

Calculating On-time delivered orders ratio

On Time Deliverty Ratio =

`var` delayed_orders =

`CALCULATE`(

`COUNTROWS`(Fact_orders), `FILTER`(Fact_orders,Fact_orders[Delay] <= 0)
)

`VAR` Total_Orders = `COUNT`(Fact_orders[Order Id])

`VAR` Delay_Ratio_1= delayed_orders / Total_orders

`RETURN` Delay_Ratio_1

Calculating Delay ratio

Delay Ratio =

COALESCE(

CALCULATE(

COUNTROWS(Fact_orders),

Fact_orders[Days for shipment (scheduled)]<Fact_orders[Days for shipping (real)])

/ count(Fact_orders[Order Id]),0)



Average delay for orders

```
Average delay =  
    AVERAGEX(  
        Fact_orders,  
        Fact_orders[Days for shipping (real)] - Fact_orders[Days for shipment  
(scheduled)]  
    )
```


Calculate Forcasted sales for the next year

Forecast Next Year =

```
VAR EndYear = CALCULATE( MAX(Dim_dates[order date (DateOrders)]),filter(Dim_dates,  
YEAR(Dim_dates[order date (DateOrders)])<> 2018))
```

```
var EndValue =
```

```
    CALCULATE(
```

```
        sum(Fact_orders[Sales]),
```

```
        FILTER('Dim_dates',Dim_dates[order date (DateOrders)]= EndYear)
```

```
    )
```

```
VAR CAGRValue = [CAGR Sales]
```

```
RETURN
```

```
    EndValue * (1 + CAGRValue)
```



```
CAGR =  
    VAR StartYear = MINX( FILTER('Dim_dates', 'Dim_dates'[Year] <> 2018), 'Dim_dates'[Year] )  
    VAR EndYear = MAXX(FILTER('Dim_dates', 'Dim_dates'[Year] <> 2018), 'Dim_dates'[Year])  
  
    VAR StartValue =  
        CALCULATE(  
            SUM('Fact_orders'[Sales]),  
            FILTER('Dim_dates', 'Dim_dates'[Year] = StartYear)  
        )  
  
    VAR EndValue =  
        CALCULATE(  
            SUM('Fact_orders'[Sales]),  
            FILTER('Dim_dates', 'Dim_dates'[Year] = EndYear)  
        )  
  
    VAR NumberOfYears = EndYear - StartYear  
  
    RETURN  
    IF(  
        AND(StartValue > 0, NumberOfYears > 0),  
        (EndValue / StartValue) ^ (1 / NumberOfYears) - 1,  
        BLANK()  
    )
```