



PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 15 OF 2004

[Certified on 21st December, 2004]

Printed on the Order of Government

Published as a Supplement to Part II of the **Gazette of the Democratic
Socialist Republic of Sri Lanka** of December 24, 2004

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 1

Price : Rs. 37.75

Postage : Rs. 17.50

Appropriation Act, No. 15 of 2004

[Certified on 21st December, 2004]

L.D.— O. 37/2004.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2005;
TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA,
FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL
PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE
GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE
PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED
FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL
OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT
FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO
PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE
CONSOLIDATED FUND ; AND TO MAKE PROVISION FOR MATTERS
CONNECTED THEREWITH OR INCIDENTAL THERETO

BE it enacted by the Parliament of the Democratic Socialist
Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 15 of 2004. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees four hundred and seventy eight thousand five hundred and seven million six hundred and thirty two thousand for the service of the period beginning on January 1, 2005 and ending on December 31, 2005, in this Act referred to as the “financial year 2005”, shall be met— Appropriation for financial year, 2005.

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and
- (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees four hundred and fifty seven thousand one hundred and fifty million five hundred and seventy thousand.

(2) The sum of rupees four hundred and seventy eight thousand five hundred and seven million six hundred and thirty two thousand referred to in subsection (1) may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect, without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 2005.

3. (1) The receipts of the Government during the financial year, 2005, from each activity specified in Column I of the Second Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 2005.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 2005, on each activity specified in Column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 2005, of any activity specified in Column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever, at any time during the financial year, 2005, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act, are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure, on the activities referred to in section 3 during the financial year, 2005.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any officer authorised by him.

Power to transfer unexpended moneys allocated to Recurrent Expenditure to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

(3) Subject to the provisions of subsection (2), any money allocated to Recurrent or Capital Expenditure under the “Public Resources Management” Programme appearing under the Head “Department of National Budget” specified in the First Schedule may be transferred to any other Programme under any other Head in the Schedule by order of the Secretary to the Treasury or any officer authorised by him. The money so transferred shall be deemed to have been covered by a supplementary estimate submitted by the appropriate Minister.

Power of Minister to limit expenditure previously authorised.

6. Where the Minister is satisfied—

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government to meet any authorised expenditure.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

7. (1) The Minister with the approval of the Government may, on or before May 31, 2006, by Order, vary or alter—

- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,

of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament, by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate Columns of that Schedule, any activity and providing for—

Power of
Parliament to
amend the
Second Schedule
to this Act.

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to
prevail in case of
inconsistency.

FIRST SCHEDULE
Sums Payable for General Services

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 101 - 122, 703 & 813			
	Recurrent	2,249,014,000	
	Capital	1,026,758,000	
Made up as follows: :—			
Head 101	Her Excellency the President		
	Programme 01 General Administration	563,838,000	93,760,000
	Programme 16 Policy Development	27,640,000	20,000,000
	Programme 56 Research & Development (Related to Economic Affairs)	—	200,000,000
Head 102	Office of the Prime Minister		
	Programme 01 General Administration	85,036,000	25,900,000
	Programme 56 Research & Development (Related to Economic Affairs)	—	500,000,000
Head 103	Judges of the Supreme Court		
	Programme 33 Administration of Justice	29,105,000	—
Head 104	Office of the Cabinet of Ministers		
	Programme 01 General Administration	17,200,000	1,370,000
Head 105	Parliament		
	Programme 01 General Administration	628,000,000	96,278,000

Head 106	Auditor General				
	Programme 01	General Administration	236,566,000	5,000,000	
Head 107	Office of the Leader of the House of Parliament				
	Programme 01	General Administration	8,855,000	700,000	
Head 108	Office of the Chief Govt. Whip of Parliament				
	Programme 01	General Administration	9,350,000	700,000	
Head 109	Office of the Leader of the Opposition of Parliament				
	Programme 01	General Administration	23,400,000	1,000,000	
Head 111	Department of Elections				
	Programme 01	General Administration	116,760,000	12,000,000	
Head 112	Judicial Service Commission				
	Programme 01	General Administration	12,652,000	1,000,000	
Head 113	Public Service Commission				
	Programme 01	General Administration	48,030,000	3,000,000	
Head 114	Office of the Parliamentary Commissioner for Administration				
	Programme 01	General Administration	4,787,000	200,000	
Head 115	Office of the Finance Commission				
	Programme 01	General Administration	15,501,000	6,000,000	
Head 116	Office of the Former President (Hon.D.B.Wijetunga)				
	Programme 01	General Administration	5,300,000	300,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 117	Commission to Investigate Allegations of Bribery or Corruption		
	Programme 01 General Administration	7,820,000	—
	Programme 31 Civil Security	41,930,000	9,100,000
Head 118	National Education Commission		
	Programme 16 Policy Development	10,700,000	2,000,000
Head 119	Constitutional Council		
	Programme 01 General Administration	15,044,000	150,000
Head 121	National Police Commission		
	Programme 01 General Administration	40,000,000	15,000,000
Head 122	Administrative Appeals Tribunal		
	Programme 01 General Administration	8,700,000	300,000
Head 703	Department of Muslim Religious & Cultural Affairs		
	Programme 93 Religious & Cultural Affairs	18,600,000	18,000,000
Head 813	Department of Census & Statistics		
	Programme 12 Statistical Services	274,200,000	15,000,000
	Ministry of Buddha Sasana		
	Recurrent	185,970,000	
	Capital	92,000,000	

Made up as follows: :—

Head 154	Minister of Buddha Sasana		
	Programme 01 General Administration	7,691,000	2,350,000
	Programme 93 Religious & Cultural Affairs	24,076,000	44,300,000

Head 701	Department of Buddhist Affairs			
	Programme 93	Religious & Cultural Affairs	140,133,000	43,370,000
Head 763	Department of Public Trustee			
	Programme 19	Administration of Trusts	14,070,000	1,980,000
	Ministry of Power and Energy			
	Recurrent		1,006,100,000	
	Capital		10,355,000,000	

Made up as follows :—

Head 164	Minister of Power and Energy			
	Programme 01	General Administration	28,855,000	2,975,000
	Programme 49	Power & Energy Services	977,245,000	10,352,025,000
	Ministry of Transport			
	Recurrent		7,464,900,000	
	Capital		5,874,000,000	

Made up as follows :—

Head 174	Minister of Transport			
	Programme 01	General Administration	38,500,000	3,400,000
	Programme 47	Transport Services	1,552,600,000	1,528,600,000
Head 901	Sri Lanka Railway			
	Programme 47	Transport Services	5,437,870,000	4,300,000,000
Head 902	Department of Motor Traffic			
	Programme 47	Transport Services	435,930,000	42,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Highways		
	Recurrent	697,200,000	
	Capital	19,009,500,000	
Made up as follows :—			
Head 184	Minister of Highways		
	Programme 01 General Administration	697,200,000	3,000,000
	Programme 50 Construction & Maintenance of Highways	—	19,006,500,000
	Ministry of Finance and Planning		
	Recurrent	49,393,571,000	
	Capital	45,852,840,000	
Made up as follows :—			
Head 194	Minister of Finance and Planning		
	Programme 01 General Administration	23,761,000	3,700,000
	Programme 04 Financial Policy Services	688,430,000	706,730,000
Head 801	Department of National Budget		
	Programme 07 Public Resources Management	43,428,075,000	34,532,700,000
Head 802	Department of Fiscal Policy & Economic Affairs		
	Programme 06 Fiscal Management & Economic Affairs	907,170,000	1,960,000
Head 803	Department of Treasury Operations		
	Programme 08 Financial Management	1,257,068,000	344,100,000
	Programme 11 Public Debt	1,468,000,000	1,019,124,000

Head 804	Department of State Accounts			
	Programme 08	Financial Management	21,998,000	4,981,000
Head 805	Department of Public Finance			
	Programme 08	Financial Management	44,000,000	500,000
Head 806	Department of External Resources			
	Programme 13	Foreign Aid Management	146,049,000	8,339,500,000
Head 807	Department of Management Services			
	Programme 09	Human Resources Management	17,000,000	700,000
Head 808	Department of Inland Revenue			
	Programme 10	Tax & Duty Administration	526,000,000	140,000,000
Head 809	Sri Lanka Customs			
	Programme 10	Tax & Duty Administration	516,500,000	116,500,000
Head 811	Department of Excise			
	Programme 10	Tax & Duty Administration	195,000,000	13,000,000
Head 812	Department of Valuation			
	Programme 01	General Administration	75,000,000	3,000,000
Head 814	Department of National Planning			
	Programme 16	Policy Development	30,000,000	11,900,000
Head 845	Department of Public Enterprises			
	Programme 07	Public Resources Management	17,000,000	750,000

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 846	Department of Economic Policy Research			
	Programme 56	Research & Development (Related to Economic Affairs)	22,000,000	3,000,000
Head 847	Department of Development Finance			
	Programme 04	Financial Policy Services	5,020,000	608,695,000
Head 848	Department of Foreign Aid & Budget Monitoring			
	Programme 07	Public Resources Management	5,500,000	2,000,000
	Ministry of Defence			
	Recurrent		46,343,500,000	
	Capital		9,956,500,000	
Made up as follows :—				
Head 204	Minister of Defence			
	Programme 01	General Administration	178,355,000	17,450,000
	Programme 30	National Defence	427,145,000	39,050,000
Head 751	Sri Lanka Army			
	Programme 30	National Defence	30,088,000,000	2,000,000,000
Head 752	Sri Lanka Navy			
	Programme 30	National Defence	8,050,000,000	4,600,000,000
Head 753	Sri Lanka Air Force			
	Programme 30	National Defence	7,600,000,000	3,300,000,000

Ministry of Agriculture, Livestock, Lands & Irrigation

Recurrent	8,329,700,000
Capital	6,066,800,000

Made up as follows :—

Head 214	Minister of Agriculture, Livestock, Lands & Irrigation		
	Programme 01	General Administration	117,700,000
	Programme 40	Land Administration and Development	30,600,000
	Programme 43	Irrigation & Water Management	24,500,000
	Programme 44	Agriculture Development	4,403,300,000
	Programme 45	Livestock Development	6,100,000
Head 851	Department of Agriculture		
	Programme 01	General Administration	97,800,000
	Programme 44	Agriculture Development	724,100,000
Head 852	Department of Agrarian Development		
	Programme 01	General Administration	84,500,000
	Programme 44	Agriculture Development	1,129,900,000
Head 853	Department of Irrigation		
	Programme 43	Irrigation and Water Management	567,100,000
Head 855	Department of Land Commissioner		
	Programme 40	Land Administration and Development	73,800,000
Head 856	Department of Land Settlement		
	Programme 40	Land Administration and Development	42,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 857	Department of Survey		
	Programme 01 General Administration	69,100,000	46,300,000
	Programme 40 Land Administration and Development	707,900,000	125,100,000
Head 858	Department of Export Agriculture		
	Programme 44 Agriculture Development	113,500,000	82,000,000
Head 861	Department of Animal Production and Health		
	Programme 45 Livestock Development	137,800,000	252,800,000
	Ministry of Industry & Investment Promotion		
	Recurrent	124,200,000	
	Capital	475,800,000	
Made up as follows :—			
Head 224	Minister of Industry & Investment Promotion		
	Programme 01 General Administration	21,800,000	3,400,000
	Programme 51 Industrial Development	102,400,000	472,400,000
	Ministry of Advanced Technology and National Enterprise Development		
	Recurrent	240,250,000	
	Capital	2,653,300,000	
Made up as follows :—			
Head 234	Minister of Advanced Technology and National Enterprise Development		
	Programme 01 General Administration	9,250,000	1,500,000
	Programme 51 Industrial Development	231,000,000	2,651,800,000

**Ministry of Constitutional Affairs and
National Integration**

Recurrent	78,264,000
Capital	71,150,000

Made up as follows :—

Head 244 **Minister of Constitutional Affairs and National Integration**

Programme 01	General Administration	78,264,000	71,150,000
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Ministry of Foreign Affairs

Recurrent	3,417,329,000
Capital	265,300,000

Made up as follows :—

Head 254 **Minister of Foreign Affairs**

Programme 01	General Administration	32,952,000	2,100,000
Programme 20	External Affairs	3,384,377,000	150,500,000
Programme 56	Research & Development (Related to Economic Affairs)	—	112,700,000

Ministry of Ports & Aviation

Recurrent	111,459,000
Capital	5,683,950,000

Made up as follows :—

Head 264 **Minister of Ports & Aviation**

Programme 01	General Administration	49,781,000	18,750,000
Programme 47	Transport Services	39,540,000	3,703,400,000
Programme 48	Port Development and Shipping	22,138,000	1,961,800,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Infrastructure Development in the Eastern Province		
	Recurrent	105,000,000	
	Capital	518,800,000	
Made up as follows :—			
Head 274	Minister of Infrastructure Development in the Eastern Province		
	Programme 01 General Administration	74,815,000	14,000,000
	Programme 15 Rehabilitation & Reconstruction	30,185,000	191,000,000
	Programme 52 Regional Development	—	313,800,000
	Ministry of Urban Development and Water Supply		
	Recurrent	229,500,000	
	Capital	16,863,200,000	
Made up as follows :—			
Head 284	Minister of Urban Development and Water Supply		
	Programme 01 General Administration	151,200,000	22,200,000
	Programme 61 Housing and Community Amenities	—	895,000,000
	Programme 62 Water Supply & Drainage Services	—	13,240,000,000
	Programme 64 Urban Development	—	2,636,000,000
Head 907	Department of National Physical Planning		
	Programme 61 Housing and Community Amenities	78,300,000	70,000,000

**Ministry of Housing and Construction Industry &
Eastern Province, Education &
Irrigation Development**

Recurrent	216,596,000
Capital	490,205,000

Made up as follows :—

Head 294 **Minister of Housing and Construction Industry & Eastern Province, Education & Irrigation Development**

Programme 01	General Administration	70,176,000	7,705,000
Programme 61	Housing and Community Amenities	27,940,000	458,500,000

Head 905 **Department of Buildings**

Programme 01	General Administration	93,280,000	17,500,000
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Head 906 **Government Factory**

Programme 01	General Administration	25,200,000	6,500,000
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**Ministry of Estate Housing , Infrastructure and
Community Development**

Recurrent	61,327,000
Capital	1,070,760,000

Made up as follows :—

Head 304 **Minister of Estate Housing , Infrastructure and Community Development**

Programme 01	General Administration	43,099,000	6,050,000
Programme 60	Community Development	9,729,000	713,310,000
Programme 63	Plantation Infrastructure & Estate Housing	8,499,000	351,400,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Fisheries & Aquatic Resources		
	Recurrent	380,570,000	
	Capital	4,175,770,000	

Made up as follows :—

Head 314	Minister of Fisheries & Aquatic Resources		
	Programme 01 General Administration	56,740,000	12,000,000
	Programme 41 Conservation & Development of Aquatic Resources	186,800,000	3,962,920,000

Head 859	Department of Fisheries and Aquatic Resources		
	Programme 41 Conservation & Development of Aquatic Resources	111,630,000	30,750,000

Head 865	Department of Coast Conservation		
	Programme 41 Conservation & Development of Aquatic Resources	25,400,000	170,100,000

	Ministry of Women's Empowerment & Social Welfare		
	Recurrent	4,556,926,000	
	Capital	200,030,000	

Made up as follows :—

Head 324	Minister of Women's Empowerment & Social Welfare		
	Programme 01 General Administration	10,900,000	2,300,000
	Programme 95 Social Protection	112,169,000	120,530,000
	Programme 96 Women Development	12,360,000	37,500,000

Head 716	Department of Social Services			
	Programme 95	Social Protection	4,348,227,000	37,000,000
Head 717	Department of Probation and Child Care			
	Programme 95	Social Protection	73,270,000	2,700,000
	Ministry of Justice & Judicial Reforms			
	Recurrent		2,801,525,000	
	Capital		1,146,623,000	

Made up as follows :—

Head 334	Minister of Justice & Judicial Reforms			
	Programme 01	General Administration	71,537,000	32,237,000
	Programme 33	Administration of Justice	28,290,000	734,363,000
Head 757	Courts Administration			
	Programme 33	Administration of Justice	961,864,000	223,268,000
Head 758	Department of the Attorney General			
	Programme 33	Administration of Justice	177,596,000	11,689,000
Head 759	Department of the Legal Draftsman			
	Programme 33	Administration of Justice	30,865,000	2,000,000
Head 761	Department of Debt Conciliation Board			
	Programme 14	Debt Conciliation Services	3,318,000	35,000
Head 762	Department of Prisons			
	Programme 32	Prison Administration	1,464,600,000	132,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 764	Department of Government Analyst		
	Programme 33 Administration of Justice	26,720,000	5,793,000
Head 765	Registrar of Supreme Court		
	Programme 33 Administration of Justice	30,668,000	3,500,000
Head 766	Department of Law Commission		
	Programme 33 Administration of Justice	6,067,000	1,738,000
	Ministry of Mahaweli and River Basin Development & Rajarata Development		
	Recurrent	901,800,000	
	Capital	3,199,200,000	
Made up as follows :—			
Head 344	Minister of Mahaweli and River Basin Development & Rajarata Development		
	Programme 01 General Administration	15,800,000	5,000,000
	Programme 43 Irrigation and Water Management	886,000,000	3,094,200,000
	Programme 52 Regional Development	—	100,000,000
	Ministry of Environment and Natural Resources		
	Recurrent	777,100,000	
	Capital	2,049,400,000	
Made up as follows :—			
Head 354	Minister of Environment and Natural Resources		
	Programme 01 General Administration	32,700,000	5,500,000
	Programme 57 Environmental Protection	147,100,000	475,800,000
	Programme 59 Forest Conservation	—	705,000,000

Head 854	Department of Forests			
	Programme 59	Forest Conservation	302,500,000	188,500,000
Head 863	Department of Wild Life Conservation			
	Programme 58	Wild Life Conservation	176,500,000	590,800,000
Head 864	Department of National Zoological Gardens			
	Programme 01	General Administration	5,500,000	1,500,000
	Programme 92	Zoological Services	50,900,000	32,100,000
Head 877	Department of Meteorology			
	Programme 56	Research & Development (Related to Economic Affairs)	61,900,000	50,200,000
	Ministry of Provincial Councils & Local Government			
	Recurrent		39,636,800,000	
	Capital		17,960,650,000	
Made up as follows :—				
Head 364	Minister of Provincial Councils & Local Government			
	Programme 01	General Administration	287,800,000	11,000,000
	Programme 52	Regional Development	—	5,309,000,000
Head 951	Western Provincial Council			
	Programme 52	Regional Development	3,643,517,000	1,497,900,000
Head 952	Central Provincial Council			
	Programme 52	Regional Development	5,752,808,000	1,321,150,000
Head 953	Southern Provincial Council			
	Programme 52	Regional Development	5,518,849,000	1,451,250,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 954	North East Provincial Council		
	Programme 52 Regional Development	7,644,052,000	3,610,900,000
Head 955	North Western Provincial Council		
	Programme 52 Regional Development	5,704,189,000	1,264,300,000
Head 956	North Central Provincial Council		
	Programme 52 Regional Development	3,514,266,000	1,132,550,000
Head 957	Uva Provincial Council		
	Programme 52 Regional Development	3,584,275,000	1,139,050,000
Head 958	Sabaragamuwa Provincial Council		
	Programme 52 Regional Development	3,987,044,000	1,223,550,000
	Ministry of Healthcare, Nutrition & Uva Wellassa Development		
	Recurrent	19,027,919,000	
	Capital	10,856,817,000	

Made up as follows :—

Head 374	Minister of Healthcare, Nutrition & Uva Wellassa Development		
	Programme 52 Regional Development	6,000,000	266,000,000
	Programme 70 General Health Services	8,817,210,000	277,650,000
	Programme 71 Hospital Services	9,353,166,000	7,947,500,000
	Programme 72 Public Health Services	771,573,000	2,360,867,000
	Programme 74 Research & Development (related to Health Sector)	79,970,000	4,800,000

	Ministry of Indigenous Medicine			
	Recurrent		298,900,000	
	Capital		197,000,000	
Head 384	Minister of Indigenous Medicine			
	Programme 70	General Health Services	16,400,000	4,000,000
	Programme 73	Indigenous Medicine	72,600,000	64,000,000
Head 722	Department of Ayurveda			
	Programme 73	Indigenous Medicine	209,900,000	129,000,000
	Ministry of Public Security, Law & Order			
	Recurrent		18,611,920,000	
	Capital		1,742,700,000	
Made up as follows :—				
Head 394	Minister of Public Security, Law & Order			
	Programme 01	General Administration	114,145,000	22,900,000
	Programme 31	Civil Security	2,073,075,000	40,800,000
Head 754	Department of Police			
	Programme 31	Civil Security	15,984,580,000	1,605,000,000
Head 755	Department of Immigration and Emigration			
	Programme 31	Civil Security	335,020,000	70,000,000
Head 756	Department of Registration of Persons			
	Programme 31	Civil Security	105,100,000	4,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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Ministry of Plantation Industries

Recurrent 413,000,000

Capital 926,430,000

Made up as follows :—

Head 404 **Ministry of Plantation Industries**

Programme 01	General Administration	42,000,000	8,600,000
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Programme 42	Plantation Development	308,600,000	910,730,000
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Head 862 **Department of Rubber Development**

Programme 42	Plantation Development	62,400,000	7,100,000
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Ministry of Regional Infrastructure Development

Recurrent 228,900,000

Capital 1,951,760,000

Made up as follows :—

Head 414 **Minister of Regional Infrastructure Development**

Programme 01	General Administration	61,175,000	10,000,000
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Programme 52	Regional Development	167,725,000	1,941,760,000
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**Ministry of Posts Telecommunications and
Udarata Development**

Recurrent	3,428,655,000
Capital	1,879,670,000

Made up as follows :—

Head 424 **Minister of Posts Telecommunications and Udarata Development**

Programme 01	General Administration	65,584,000	13,270,000
Programme 46	Communication	—	1,250,000,000
Programme 52	Regional Development	—	287,100,000

Head 878 **Department of Up Country Peasantry Rehabilitation**

Programme 44	Agriculture Development	5,021,000	21,100,000
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Head 904 **Department of Posts**

Programme 01	General Administration	193,130,000	15,700,000
Programme 46	Communication	3,164,920,000	292,500,000

Ministry of Small & Rural Industries

Recurrent	271,500,000
Capital	763,000,000

Made up as follows :—

Head 434 **Minister of Small & Rural Industries**

Programme 01	General Administration	8,400,000	1,000,000
Programme 09	Human Resource Management	13,000,000	7,000,000
Programme 52	Regional Development	208,400,000	751,600,000

Head 876 **Department of Textile Industries**

Programme 51	Industrial Development	41,700,000	3,400,000
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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Samurdhi & Poverty Alleviation		
	Recurrent	13,447,700,000	
	Capital	726,600,000	
Made up as follows :—			
Head 444	Minister of Samurdhi & Poverty Alleviation		
	Programme 01 General Administration	20,500,000	5,600,000
	Programme 09 Human Resources Management	13,500,000	5,000,000
	Programme 95 Social Protection	3,485,200,000	658,200,000
Head 718	Department of Commissioner General of Sammurdhi		
	Programme 95 Social Protection	9,928,500,000	57,800,000
	Ministry of Education		
	Recurrent	16,268,274,000	
	Capital	9,782,150,000	
Made up as follows :—			
Head 454	Minister of Education		
	Programme 01 General Administration	17,855,000	3,500,000
	Programme 80 Primary Education	920,006,000	293,000,000
	Programme 81 Secondary Education	3,815,424,000	1,130,600,000
	Programme 82 Assistance to Education	4,492,490,000	3,437,250,000
	Programme 84 Higher Education	194,665,000	2,682,200,000

Head 712	Department of Examinations			
	Programme 85	Evaluation & Assessment	819,034,000	81,500,000
Head 713	Department of Educational Publications			
	Programme 82	Assistance to Education	8,800,000	600,000
Head 715	Universities & University Grants Commission			
	Programme 84	Higher Education	6,000,000,000	2,153,500,000
	Ministry of Cultural Affairs & National Heritage			
	Recurrent		546,300,000	
	Capital		283,000,000	

Made up as follows :—

Head 464	Minister of Cultural Affairs & National Heritage			
	Programme 01	General Administration	11,084,000	3,050,000
	Programme 91	Cultural Development	221,516,000	112,950,000
Head 702	Department of Cultural Affairs			
	Programme 91	Cultural Development	89,200,000	17,000,000
Head 706	Department of Archaeology			
	Programme 91	Cultural Development	158,800,000	72,000,000
Head 707	Department of National Museums			
	Programme 91	Cultural Development	40,200,000	62,000,000
Head 708	Department of National Archives			
	Programme 18	Archives Management	25,500,000	16,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Skills Development, Vocational & Technical Education		
	Recurrent	1,083,270,000	
	Capital	1,690,000,000	
Made up as follows :—			
Head 474	Minister of Skills Development, Vocational & Technical Education		
	Programme 01 General Administration	17,198,000	4,950,000
	Programme 83 Vocational Training & Technical Education	632,967,000	1,548,850,000
Head 714	Department of Technical Education & Training		
	Programme 83 Vocational Training & Technical Education	433,105,000	136,200,000
	Ministry of Labour Relations & Foreign Employment		
	Recurrent	577,751,000	
	Capital	103,600,000	
Made up as follows :—			
Head 484	Minister of Labour Relations & Foreign Employment		
	Programme 01 General Administration	36,820,000	9,320,000
	Programme 97 Labour Affairs	106,180,000	7,680,000
Head 723	Department of Labour		
	Programme 01 General Administration	224,922,000	45,200,000
	Programme 97 Labour Affairs	209,829,000	41,400,000

Ministry of Public Administration and Home Affairs

Recurrent

35,147,669,000

Capital

968,800,000

Made up as follows :—

Head 494	Minister of Public Administration and Home Affairs			
	Programme 01	General Administration	363,000,000	100,000,000
Head 767	Department of Official Languages			
	Programme 01	General Administration	35,000,000	2,400,000
Head 815	Department of Pensions			
	Programme 95	Social Protection	30,907,169,000	20,000,000
Head 816	Department of Registrar General			
	Programme 01	General Administration	176,000,000	80,500,000
Head 817	District Secretariat, Colombo			
	Programme 01	General Administration	9,944,000	356,750,000
	Programme 02	District Administration	162,056,000	—
Head 818	District Secretariat, Gampaha			
	Programme 01	General Administration	9,329,000	22,050,000
	Programme 02	District Administration	227,671,000	—
Head 819	District Secretariat, Kalutara			
	Programme 01	General Administration	11,760,000	24,350,000
	Programme 02	District Administration	181,240,000	—
Head 821	District Secretariat, Kandy			
	Programme 01	General Administration	10,900,000	18,050,000
	Programme 02	District Administration	254,100,000	—

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 822	District Secretariat, Matale			
	Programme 01	General Administration	9,290,000	18,400,000
	Programme 02	District Administration	127,710,000	—
Head 823	District Secretariat, Nuwara-Eliya			
	Programme 01	General Administration	12,200,000	23,400,000
	Programme 02	District Administration	96,800,000	—
Head 824	District Secretariat, Galle			
	Programme 01	General Administration	13,281,000	10,250,000
	Programme 02	District Administration	212,719,000	—
Head 825	District Secretariat, Matara			
	Programme 01	General Administration	10,543,000	52,150,000
	Programme 02	District Administration	176,457,000	—
Head 826	District Secretariat, Hambantota			
	Programme 01	General Administration	8,802,000	8,950,000
	Programme 02	District Administration	137,198,000	—
Head 827	District Secretariat, Kachcheri- Jaffna			
	Programme 01	General Administration	11,549,000	10,350,000
	Programme 02	District Administration	115,451,000	—
Head 828	District Secretariat, Kachcheri-Mannar			
	Programme 01	General Administration	8,279,000	4,500,000
	Programme 02	District Administration	30,721,000	—

Head 829	District Secretariat, Kachcheri- Vavuniya			
	Programme 01	General Administration	10,179,000	5,700,000
	Programme 02	District Administration	31,821,000	—
Head 831	District Secretariat, Kachcheri-Mullativu			
	Programme 01	General Administration	7,230,000	14,000,000
	Programme 02	District Administration	24,770,000	—
Head 832	District Secretariat, Kachcheri-Killinochchi			
	Programme 01	General Administration	7,360,000	8,250,000
	Programme 02	District Administration	25,640,000	—
Head 833	District Secretariat, Kachcheri- Batticaloa			
	Programme 01	General Administration	11,331,000	6,100,000
	Programme 02	District Administration	100,669,000	—
Head 834	District Secretariat, Ampara			
	Programme 01	General Administration	11,220,000	22,200,000
	Programme 02	District Administration	165,780,000	—
Head 835	District Secretariat, Kachcheri- Trincomalee			
	Programme 01	General Administration	9,300,000	19,200,000
	Programme 02	District Administration	73,700,000	—
Head 836	District Secretariat, Kurunegala			
	Programme 01	General Administration	11,042,000	30,700,000
	Programme 02	District Administration	351,458,000	—
Head 837	District Secretariat, Puttalam			
	Programme 01	General Administration	7,200,000	22,150,000
	Programme 02	District Administration	144,800,000	—

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 838	District Secretariat, Anuradhapura			
	Programme 01	General Administration	10,090,000	22,600,000
	Programme 02	District Administration	186,910,000	—
Head 839	District Secretariat, Polonnaruwa			
	Programme 01	General Administration	9,520,000	12,400,000
	Programme 02	District Administration	71,480,000	—
Head 841	District Secretariat, Badulla			
	Programme 01	General Administration	9,324,000	17,250,000
	Programme 02	District Administration	141,676,000	—
Head 842	District Secretariat-, Monaragala			
	Programme 01	General Administration	10,691,000	12,050,000
	Programme 02	District Administration	93,309,000	—
Head 843	District Secretariat, Rathnapura			
	Programme 01	General Administration	11,802,000	12,050,000
	Programme 02	District Administration	149,198,000	—
Head 844	District Secretariat, Kegalle			
	Programme 01	General Administration	10,771,000	12,050,000
	Programme 02	District Administration	130,229,000	—

Ministry of Information and Media**Recurrent****825,900,000****Capital****179,700,000**

Made up as follows :—

Head 504	Minister of Information and Media			
	Programme 01	General Administration	18,195,000	4,650,000
	Programme 94	Broadcasting & Publishing Services	99,205,000	105,350,000
Head 709	Department of Information			
	Programme 01	General Administration	12,345,000	6,600,000
	Programme 94	Broadcasting & Publishing Services	49,655,000	23,100,000
Head 711	Department of Government Printer			
	Programme 01	General Administration	32,135,000	4,000,000
	Programme 17	Printing Services	614,365,000	36,000,000

Ministry of Christian & Parliamentary Affairs**Recurrent****124,805,000****Capital****37,600,000**

Made up as follows :—

Head 514	Minister of Christian & Parliamentary Affairs			
	Programme 01	General Administration	105,245,000	36,700,000
	Programme 93	Religious & Cultural Affairs	11,420,000	600,000
Head 704	Department of Christian Religious Affairs			
	Programme 93	Religious & Cultural Affairs	8,140,000	300,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Sports and Youth Affairs		
	Recurrent	603,100,000	
	Capital	409,210,000	
Made up as follows :—			
Head 524	Minister of Sports and Youth Affairs		
	Programme 01 General Administration	15,105,000	5,600,000
	Programme 90 Recreational and Sports	475,180,000	307,610,000
Head 721	Department of Sports Development		
	Programme 90 Recreational and Sports	112,815,000	96,000,000
	Ministry of Relief, Rehabilitation and Reconciliation		
	Recurrent	1,811,100,000	
	Capital	6,511,547,000	
Made up as follows :—			
Head 534	Minister of Relief, Rehabilitation and Reconciliation		
	Programme 01 General Administration	23,895,000	63,650,000
	Programme 15 Rehabilitation & Reconstruction	1,771,122,000	6,445,447,000
	Programme 52 Regional Development	16,083,000	2,450,000

**Ministry of Agricultural Marketing Development &
Co-operative Development, Hindu Affairs &
Minister Assisting Education & Vocational Training**

Recurrent	167,300,000
Capital	525,000,000

Made up as follows :—

Head 544 **Minister of Agricultural Marketing Development & Co-operative Development,
Hindu Affairs & Minister Assisting Education & Vocational Training**

Programme 01	General Administration	12,300,000	4,000,000
Programme 53	Development of Co-operatives	77,000,000	282,000,000
Programme 93	Religious & Cultural Affairs	30,200,000	207,000,000

Head 705 **Department of Hindu Religious and Cultural Affairs**

Programme 93	Religious & Cultural Affairs	25,300,000	16,000,000
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Head 874 **Department of Co-operative Development
and Registrar of Co-operative Societies**

Programme 53	Development of Co-operatives	18,000,000	15,000,000
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Head 875 **Co-operative Employees Commission**

Programme 01	General Administration	4,500,000	1,000,000
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Ministry of Trade, Commerce & Consumer Affairs

Recurrent	289,566,000
Capital	85,600,000

Made up as follows :—

Head 554 **Minister of Trade, Commerce & Consumer Affairs**

Programme 01	General Administration	17,340,000	1,800,000
Programme 54	Trade and Commerce Support Services	93,460,000	10,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 866	Department of Commerce		
	Programme 54 Trade and Commerce Support Services	66,031,000	7,000,000
Head 868	Department of Import and Export Control		
	Programme 54 Trade and Commerce Support Services	16,580,000	1,150,000
Head 869	Department of the Registrar of Companies		
	Programme 54 Trade and Commerce Support Services	11,603,000	1,000,000
Head 871	Department of Measurement Units, Standards and Services		
	Programme 54 Trade and Commerce Support Services	25,925,000	63,500,000
Head 872	National Intellectual Property Office of Sri Lanka		
	Programme 54 Trade and Commerce Support Services	10,272,000	100,000
Head 873	Department of Food Commissioner		
	Programme 55 Maintenance of Food Security	48,355,000	1,050,000
	Ministry of Science and Technology		
	Recurrent	257,132,000	
	Capital	492,000,000	

Made up as follows :—

Head 564	Minister of Science and Technology		
	Programme 01 General Administration	11,600,000	4,000,000
	Programme 56 Research & Development (Related to Economic Affairs)	245,532,000	488,000,000

Ministry of Tourism**Recurrent 44,600,000****Capital 22,900,000**

Made up as follows :—

Head 574 **Minister of Tourism**

Programme 01 General Administration 11,600,000 3,000,000

Programme 51 Industrial Development 33,000,000 19,900,000

Ministry of Medium & Small Scale Plantation Industries and**Rural Human Resources Development****Recurrent 31,950,000****Capital 499,200,000**

Made up as follows :—

Head 584 **Ministry of Medium & Small Scale Plantation Industries and****Rural Human Resources Development**

Programme 01 General Administration 31,950,000 6,800,000

Programme 83 Vocational Training & Technical Education — 492,400,000

SECOND SCHEDULE — ESTIMATE — 2005

Limits of Advance Account Activities — 2005

<i>SRL No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government Rs.</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government Rs.</i>
1	Her Excellency the President	10101	Advances to Public Officers	21,000,000	7,600,000	120,400,000	—
2	Office of the Prime Minister	10201	Advances to Public Officers	8,000,000	1,900,000	31,100,000	—
3	Judges of the Supreme Court	10301	Advances to Public Officers	1,000,000	1,350,000	8,650,000	—
4	Office of the Cabinet of Ministers	10401	Advances to Public Officers	2,500,000	1,200,000	14,200,000	—
5	Parliament	10501	Advances to Public Officers	19,000,000	15,400,000	177,600,000	—
6	Auditor- General	10601	Advances to Public Officers	44,000,000	23,200,000	308,800,000	—
7	Office of the Leader of the House of Parliament	10701	Advances to Public Officers	1,000,000	600,000	6,200,000	—
8	Office of the Chief Govt. Whip of Parliament	10801	Advances to Public Officers	1,000,000	450,000	5,550,000	—
9	Office of the Leader of the Opposition of Parliament	10901	Advances to Public Officers	2,000,000	600,000	5,600,000	—
10	Department of Elections	11101	Advances to Public Officers	17,000,000	5,300,000	59,700,000	—

11	Judicial Service Commission	11201	Advances to Public Officers	3,000,000	977,000	15,000,000	—
12	Public Service Commission	11301	Advances to Public Officers	5,000,000	2,200,000	17,100,000	—
13	Office of the Parliamentary Commissioner for Administration	11401	Advances to Public Officers	1,000,000	350,000	5,350,000	—
14	Office of the Finance Commission	11501	Advances to Public Officers	2,000,000	600,000	8,400,000	—
15	Office of the Former President (Hon. D. B. Wijethunga)	11601	Advances to Public Officers	400,000	150,000	2,150,000	—
16	Commission to Investigate Allegations of Bribery or Corruption	11701	Advances to Public Officers	5,500,000	2,100,000	19,900,000	—
17	Commission to Investigate Allegations of Bribery or Corruption	11702	Advancing monies to be used in bribery detection as bribes	1,500,000	700,000	3,700,000	—
18	National Education Commission	11801	Advances to Public Officers	1,000,000	350,000	4,150,000	—
19	National Police Commission	12101	Advances to Public Officers	1,000,000	225,000	6,475,000	—
20	Administrative Appeals Tribunal	12201	Advances to Public Officers	200,000	10,000	5,090,000	—
21	Minister of Buddha Sasana	15401	Advances to Public Officers	1,800,000	750,000	8,050,000	—
22	Minister of Power and Energy	16401	Advances to Public Officers	5,500,000	3,700,000	34,300,000	—
23	Minister of Transports	17401	Advances to Public Officers	5,000,000	2,120,000	9,180,000	—
24	Minister of Highways	18401	Advances to Public Officers	1,500,000	1,000,000	13,500,000	—
25	Minister of Finance and Planning	19401	Advances to Public Officers	14,000,000	4,625,000	58,375,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government</i>	<i>III Minimum Limits of Receipts of activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
26	Minister of Defence	20401	Advances to Public Officers	36,000,000	14,850,000	155,150,000	—
27	Minister of Agriculture, Livestock, Lands and Irrigation	21401	Advances to Public Officers	31,000,000	9,500,000	134,500,000	—
28	Minister of Industry and Investment Promotion	22401	Advances to Public Officers	14,000,000	5,900,000	78,100,000	—
29	Minister of Advanced Technology and National Enterprise Development	23401	Advances to Public Officers	3,000,000	650,000	10,350,000	—
30	Minister of Constitutional Affairs and National Integration	24401	Advances to Public Officers	2,500,000	1,100,000	5,400,000	—
31	Minister of Foreign Affairs	25401	Advances to Public Officers	26,000,000	5,550,000	101,450,000	—
32	Minister of Ports and Aviation	26401	Advances to Public Officers	2,500,000	1,350,000	21,150,000	—
33	Minister of Infrastructure Development in the Eastern Province	27401	Advances to Public Officers	9,000,000	3,500,000	38,500,000	—
34	Minister of Urban Development and Water Supply	28401	Advances to Public Officers	9,500,000	5,500,000	70,300,000	—
35	Minister of Housing and Construction Industry, Eastern Province Education and Irrigation Development	29401	Advances to Public Officers	5,500,000	2,900,000	9,300,000	—

36	Minister of Estate Housing, Infrastructure and Community Development.	30401	Advances to Public Officers	3,500,000	1,650,000	22,050,000	—
37	Minister of Fisheries and Aquatic Resources	31401	Advances to Public Officers	5,500,000	2,800,000	62,900,000	—
38	Minister of Women's Empowerment and Social Welfare	32401	Advances to Public Officers	8,000,000	4,100,000	45,400,000	—
39	Minister of Justice and Judicial Reforms	33401	Advances to Public Officers	10,500,000	5,000,000	46,500,000	—
40	Minister of Mahaweli and River Basin Development and Rajarata Development	34401	Advances to Public Officers	5,000,000	2,200,000	52,300,000	—
41	Minister of Environment and Natural Resources	35401	Advances to Public Officers	6,500,000	2,900,000	39,100,000	—
42	Minister of Provincial Councils and Local Government	36401	Advances to Public Officers	5,500,000	3,200,000	10,950,000	—
43	Minister of Health Care Nutrition and Uva Wellassa Development	37401	Advances to Public Officers	600,000,000	296,568,000	2,303,900,000	—
44	Minister of Health Care Nutrition and Uva Wellassa Development	37402	Purchase of Medical Surgical and Laboratory requisites	6,500,000,000	6,500,000,000	1,600,000,000	500,000,000
45	Minister of Indigenous Medicine	38401	Advances to Public Officers	2,500,000	625,000	13,975,000	—
46	Minister of Public Security, Law and Order,	39401	Advances to Public Officers	6,000,000	3,600,000	37,900,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government</i>	<i>III Minimum Limits of Receipts of activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
47	Minister of Plantation Industries	40401	Advances to Public Officers	4,500,000	2,500,000	28,500,000	—
48	Minister of Regional Infrastructure Development	41401	Advances to Public Officers	24,000,000	1,400,000	58,600,000	—
49	Minister of Posts, Telecommunications and Udarata Development	42401	Advances to Public Officers	4,000,000	2,500,000	19,000,000	—
50	Minister of Small and Rural Industries	43401	Advances to Public Officers	3,500,000	2,000,000	12,700,000	—
51	Minister of Samurdhi and Poverty Alleviation	44401	Advances to Public Officers	5,000,000	3,000,000	36,500,000	—
52	Minister of Education	45401	Advances to Public Officers	738,000,000	473,000,000	2,331,000,000	—
53	Minister of Cultural Affairs and National Heritage	46401	Advances to Public Officers	6,000,000	2,625,000	35,875,000	—
54	Minister of Skills Development, Vocational and Technical Education	47401	Advances to Public Officers	5,500,000	3,500,000	42,500,000	—
55	Minister of Labour Relations and Foreign Employment	48401	Advances to Public Officers	6,000,000	3,000,000	29,600,000	—
56	Minister of Public Administration and Home affairs	49401	Advances to Public Officers	20,000,000	9,300,000	92,700,000	—

57	Minister of Information and Media	50401	Advances to Public Officers	5,000,000	1,200,000	24,300,000	—
58	Minister of Christian and Parliamentary Affairs	51401	Advances to Public Officers	1,500,000	1,000,000	8,600,000	—
59	Minister of Sports and Youth Affairs	52401	Advances to Public Officers	5,000,000	2,350,000	27,850,000	—
60	Minister of Relief, Rehabilitation and Reconciliation	53401	Advances to Public Officers	9,000,000	1,500,000	30,500,000	—
61	Minister of Agricultural Marketing Development and Co- operative Development and Hindu Affairs and Minister Assisting Education and Vocational Training	54401	Advances to Public Officers	3,000,000	1,900,000	18,600,000	—
62	Minister of Trade, Commerce and Consumer Affairs	55401	Advances to Public Officers	4,000,000	2,150,000	32,050,000	—
63	Minister of Science and Technology	56401	Advances to Public Officers	5,500,000	2,400,000	21,600,000	—
64	Minister of Tourism	57401	Advances to Public Officers	1,000,000	100,000	5,000,000	—
65	Minister of Medium and Small Scale Plantation Industries and Rural Human Resources Development	58401	Advances to Public Officers	1,000,000	100,000	5,000,000	—
66	Department of Buddhist Affairs	70101	Advances to Public Officers	3,000,000	1,100,000	11,500,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government</i>	<i>III Minimum Limits of Receipts of activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
67	Department of Cultural Affairs	70201	Advances to Public Officers	9,000,000	3,500,000	35,500,000	—
68	Department of Muslim Religious and Cultural Affairs	70301	Advances to Public Officers	2,000,000	800,000	9,900,000	—
69	Department of Christian Religious Affairs	70401	Advances to Public Officers	1,000,000	150,000	3,000,000	—
70	Department of Hindu Religious and Cultural Affairs	70501	Advances to Public Officers	2,000,000	600,000	8,900,000	—
71	Department of Archaeology	70601	Advances to Public Officers	24,000,000	10,380,000	68,620,000	—
72	Department of National Museums	70701	Advances to Public Officers	8,000,000	3,550,000	28,950,000	—
73	Department of National Archives	70801	Advances to Public Officers	3,750,000	1,250,000	12,550,000	—
74	Department of Information	70901	Advances to Public Officers	6,000,000	3,100,000	36,400,000	—
75	Department of Government Printer	71101	Advances to Public Officers	57,000,000	26,850,000	323,150,000	—
76	Department of Examinations	71201	Advances to Public Officers	19,000,000	8,700,000	81,300,000	—
77	Department of Educational Publications	71301	Advances to Public Officers	5,500,000	1,750,000	24,750,000	—
78	Department of Educational Publications	71302	Printing, Publicity and Sales of Books	1,100,000,000	1,100,000,000	600,000,000	100,000,000
79	Department of Technical Education and Training	71401	Advances to Public Officers	58,000,000	22,400,000	210,600,000	—

80	Department of Social Services	71601	Advances to Public Officers	15,000,000	4,750,000	43,250,000	—
81	Department of Probation and Child Care	71701	Advances to Public Officers	10,000,000	1,100,000	31,900,000	—
82	Department of Commissioner General of Samurdhi	71801	Advances to Public Officers	17,000,000	3,900,000	38,100,000	—
83	Department of Sports Development	72101	Advances to Public Officers	7,700,000	2,900,000	24,100,000	—
84	Department of Ayurveda	72201	Advances to Public Officers	26,000,000	1,000,000	91,000,000	—
85	Department of Labour	72301	Advances to Public Officers	53,000,000	29,275,000	205,725,000	—
86	Sri Lanka Army	75101	Advances to Public Officers	900,000,000	779,000,000	2,571,000,000	—
87	Sri Lanka Navy	75201	Advances to Public Officers	223,000,000	106,725,000	743,275,000	—
88	Sri Lanka Navy	75202	Stores (Explosive items) Advance Account	170,000,000	180,000,000	80,000,000	—
89	Sri Lanka Air Force	75301	Advances to Public Officers	128,000,000	20,800,000	846,200,000	—
90	Department of Police	75401	Advances to Public Officers	650,000,000	628,900,000	2,671,100,000	—
91	Department of Immigration and Emigration	75501	Advances to Public Officers	20,000,000	9,850,000	102,150,000	—
92	Department of Registration of Persons	75601	Advances to Public Officers	11,000,000	6,000,000	41,000,000	—
93	Courts Administration	75701	Advances to Public Officers	115,000,000	80,600,000	624,400,000	—
94	Department of the Attorney General	75801	Advances to Public Officers	12,000,000	6,450,000	65,550,000	—
95	Department of Legal Draftsman	75901	Advances to Public Officers	3,000,000	1,450,000	16,550,000	—
96	Department of Debt Conciliation Board	76101	Advances to Public Officers	600,000	50,000	5,000,000	—
97	Department of Prisons	76201	Advances to Public Officers	110,000,000	56,250,000	313,750,000	—
98	Department of Prisons	76202	Prisons Industrial and Agricultural Undertakings	40,000,000	41,500,000	20,000,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government</i>	<i>III Minimum Limits of Receipts of activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
99	Department of Public Trustee	76301	Advances to Public Officers	2,500,000	1,150,000	13,150,000	—
100	Department of Government Analyst	76401	Advances to Public Officers	4,500,000	2,050,000	27,450,000	—
101	Registrar of Supreme Court	76501	Advances to Public Officers	8,000,000	3,500,000	30,500,000	—
102	Department of Law Commission	76601	Advances to Public Officers	800,000	225,000	6,475,000	—
103	Department of Official Languages	76701	Advances to Public Officers	10,000,000	1,900,000	24,100,000	—
104	Department of National Budget	80101	Advances to Public Officers	9,500,000	2,100,000	27,900,000	—
105	Department of Fiscal Policy	80201	Advances to Public Officers	4,500,000	1,300,000	22,200,000	—
106	Department of Treasury Operation	80301	Advances to Public Officers	5,500,000	1,800,000	27,200,000	—
107	Department of State Accounts	80401	Advances to Public Officers	5,500,000	1,700,000	17,300,000	—
108	Department of State Accounts	80402	Advances for Payments on behalf of other Governments	7,000,000	7,000,000	4,000,000	—
109	Department of State Accounts	80403	Miscellaneous Advances	400,000,000	400,000,000	800,000	—
110	Department of Public Finance	80501	Advances to Public Officers	4,000,000	1,650,000	19,850,000	—
111	Department of External Resources	80601	Advances to Public Officers	4,500,000	2,300,000	22,700,000	—
112	Department of Management Services	80701	Advances to Public Officers	4,000,000	900,000	11,600,000	—

113	Department of Inland Revenue	80801	Advances to Public Officers	40,000,000	30,100,000	338,900,000	—
114	Sri Lanka Customs	80901	Advances to Public Officers	52,000,000	23,250,000	261,750,000	—
115	Sri Lanka Customs	80902	Expenses in connection with Seized and forfeited goods	2,500,000	1,500,000	3,000,000	—
116	Department of Excise	81101	Advances to Public Officers	25,000,000	12,100,000	120,900,000	—
117	Department of Valuation	81201	Advances to Public Officers	12,000,000	5,900,000	62,100,000	—
118	Department of Census and Statistics	81301	Advances to Public Officers	30,000,000	12,400,000	137,600,000	—
119	Department of National Planning	81401	Advances to Public Officers	3,500,000	1,000,000	30,200,000	—
120	Department of Pensions	81501	Advances to Public Officers	8,000,000	4,300,000	54,700,000	—
121	Department of Registrar General	81601	Advances to Public Officers	28,000,000	15,500,000	114,500,000	—
122	District Secretariat, Colombo	81701	Advances to Public Officers	34,000,000	17,800,000	154,700,000	—
123	District Secretariat, Gampaha	81801	Advances to Public Officers	50,000,000	72,400,000	170,600,000	—
124	District Secretariat, Kalutara	81901	Advances to Public Officers	39,000,000	30,150,000	176,850,000	—
125	District Secretariat, Kandy	82101	Advances to Public Officers	56,000,000	23,500,000	176,500,000	—
126	District Secretariat, Matale	82201	Advances to Public Officers	28,000,000	13,100,000	116,400,000	—
127	District Secretariat, Nuwara-Eliya.	82301	Advances to Public Officers	21,000,000	9,600,000	92,400,000	—
128	District Secretariat, Galle	82401	Advances to Public Officers	45,000,000	24,100,000	163,900,000	—
129	District Secretariat ,Matara	82501	Advances to Public Officers	33,000,000	21,500,000	148,500,000	—
130	District Secretariat , Hambantota	82601	Advances to Public Officers	27,000,000	13,700,000	115,300,000	—
131	District Secretariat/ Kachcheri, Jaffna	82701	Advances to Public Officers	23,000,000	20,000,000	44,000,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government</i>	<i>III Minimum Limits of Receipts of activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
132	District Secretariat/ Kachcheri, Mannar	82801	Advances to Public Officers	5,500,000	4,100,000	32,900,000	—
133	District Secretariat/ Kachcheri, Vavuniya	82901	Advances to Public Officers	7,500,000	4,400,000	42,900,000	—
134	District Secretariat/ Kachcheri, Mullaitivu	83101	Advances to Public Officers	3,500,000	1,900,000	16,700,000	—
135	District Secretariat/ Kachcheri, Kilinochchi	83201	Advances to Public Officers	4,500,000	1,700,000	28,600,000	—
136	District Secretariat/ Kachcheri, Batticaloa.	83301	Advances to Public Officers	10,000,000	11,000,000	70,200,000	—
137	District Secretariat/ Kachcheri, Ampara	83401	Advances to Public Officers	34,000,000	22,200,000	154,800,000	—
138	District Secretariat/ Kachcheri, Trincomalee	83501	Advances to Public Officers	16,000,000	7,100,000	69,400,000	—
139	District Secretariat, Kurunegala	83601	Advances to Public Officers	77,000,000	48,300,000	317,700,000	—
140	District Secretariat, Puttalam	83701	Advances to Public Officers	35,000,000	17,100,000	139,900,000	—
141	District Secretariat, Anuradhapura	83801	Advances to Public Officers	40,000,000	21,600,000	160,400,000	—
142	District Secretariat, Polonnaruwa	83901	Advances to Public Officers	14,000,000	8,750,000	86,250,000	—

143	District Secretariat, Badulla	84101	Advances to Public Officers	30,000,000	19,000,000	113,000,000	—
144	District Secretariat, Monaragala	84201	Advances to Public Officers	20,000,000	11,700,000	114,300,000	—
145	District Secretariat, Ratnapura	84301	Advances to Public Officers	32,000,000	17,500,000	115,500,000	—
146	District Secretariat, Kegalle	84401	Advances to Public Officers	27,000,000	22,600,000	106,400,000	—
147	Department of Public Enterprises	84501	Advances to Public Officers	3,500,000	1,150,000	12,850,000	—
148	Department of Economic Policy Research	84601	Advances to Public Officers	300,000	10,000	1,000,000	—
149	Department of Development Finance	84701	Advances to Public Officers	2,000,000	150,000	3,000,000	—
150	Department of Foreign Aid and Budget Monitoring	84801	Advances to Public Officers	300,000	10,000	1,000,000	—
151	Department of Agriculture	85101	Advances to Public Officers	98,000,000	86,700,000	533,300,000	—
152	Department of Agriculture	85103	Maintenance of Agricultural Farms and Seed Sales	205,000,000	205,000,000	590,000,000	—
153	Department of Agrarian Development	85201	Advances to Public Officers	170,000,000	72,500,000	272,500,000	—
154	Department of Irrigation	85301	Advances to Public Officers	80,000,000	63,500,000	366,500,000	—
155	Department of Forest	85401	Advances to Public Officers	80,000,000	20,000,000	185,000,000	—
156	Department of Land Commissioner	85501	Advances to Public Officers	15,000,000	5,600,000	67,900,000	—
157	Department of Land Settlement	85601	Advances to Public Officers	6,500,000	2,400,000	29,600,000	—
158	Department of Survey	85701	Advances to Public Officers	90,000,000	63,800,000	431,200,000	—
159	Department of Export Agriculture	85801	Advances to Public Officers	23,000,000	7,000,000	99,000,000	—
160	Department of Fisheries and Aquatic Resources	85901	Advances to Public Officers	22,000,000	8,300,000	78,700,000	—

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				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
161	Department of Animal Production and Health	86101	Advances to Public Officers	15,000,000	9,300,000	107,700,000	—
162	Department of Rubber Development	86201	Advances to Public Officers	8,000,000	5,850,000	17,150,000	—
163	Department of Wild Life Conservation	86301	Advances to Public Officers	28,000,000	11,000,000	81,000,000	—
164	Department of National Zoological Gardens	86401	Advances to Public Officers	10,000,000	3,900,000	41,100,000	—
165	Department of Coast Conservation	86501	Advances to Public Officers	5,000,000	2,700,000	33,300,000	—
166	Department of Commerce	86601	Advances to Public Officers	3,000,000	1,000,000	14,000,000	—
167	Department of Import and Export Control	86801	Advances to Public Officers	3,000,000	800,000	12,700,000	—
168	Department of the Registrar of Companies	86901	Advances to Public Officers	3,000,000	1,450,000	15,550,000	—
169	Department of Measurement Units, Standards and Services	87101	Advances to Public Officers	6,000,000	2,250,000	29,250,000	—

170	National Intellectual Property Office of Sri Lanka	87201	Advances to Public Officers	1,600,000	600,000	8,000,000	—
171	Department of Food Commissioner	87301	Advances to Public Officers	9,000,000	2,000,000	78,000,000	—
172	Department of Co-operative Development and Registrar of Co-operative Societies	87401	Advances to Public Officers	3,500,000	1,350,000	19,850,000	—
173	Co-operative Employees Commission	87501	Advances to Public Officers	800,000	200,000	6,300,000	—
174	Department of Textile Industries	87601	Advances to Public Officers	9,000,000	3,700,000	51,300,000	—
175	Department of Meteorology	87701	Advances to Public Officers	11,000,000	4,550,000	51,450,000	—
176	Department of Up-Country Peasantry Rehabilitation	87801	Advances to Public Officers	1,000,000	400,000	5,400,000	—
177	Sri Lanka Railway	90101	Advances to Public Officers	360,000,000	284,200,000	1,690,800,000	—
178	Sri Lanka Railway	90102	Railway stores Advances Account	800,000,000	800,000,000	3,200,000,000	300,000,000
179	Department of Motor Traffic	90201	Advances to Public Officers	14,000,000	7,400,000	71,600,000	—
180	Department of Posts	90401	Advances to Public Officers	435,000,000	254,200,000	1,495,800,000	—
181	Department of Buildings	90501	Advances to Public Officers	14,000,000	8,900,000	93,100,000	—
182	Government Factory	90601	Advances to Public Officers	22,000,000	11,500,000	101,500,000	—
183	Government Factory	90602	Government Factory Stores Advances Account	40,000,000	40,000,000	8,000,000	—

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				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
184	Government Factory	90603	Government Factory Work Done Advances Account	135,000,000	140,000,000	—	—
185	Department of National Physical Planning	90701	Advances to Public Officers	15,000,000	5,900,000	45,100,000	—
Total				16,248,750,000	13,748,750,000	32,913,815,000	900,000,000

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, No. 32, TRANSWORKS HOUSE, LOTUS ROAD, COLOMBO 01 before 15th December each year in respect of the year following.