

# PARLIAMENT OF CEYLON

2nd Session 1971-72



## Appropriation Act, No. 54 of 1971

Date of Assent: December 27, 1971

Printed on the Orders of Government

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*Appropriation Act, No. 54 of 1971*

L. D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1971-72, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : December 27, 1971]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 54 of 1971.

*Short title.*

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees five thousand one hundred and fifty-one million eight hundred and sixty-four thousand two hundred and thirty-four for the service of the period beginning on October 1, 1971, and ending on December 31, 1972, in this Act referred to as the "financial year 1971-72", shall be met—

*Appropriation  
for financial  
year, 1971-72.*

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees two thousand million.

The sum of rupees five thousand one hundred and fifty-one million eight hundred and sixty-four thousand two hundred and thirty-four hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

**Financial pro-  
vision in respect  
of certain ac-  
tivities of the  
Government for  
the financial  
year, 1971-72.**

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit

specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

Payment from  
the Consoli-  
dated Fund, or  
any other fund  
or moneys of, or  
at the disposal  
of the Govern-  
ment, of advan-  
ces for expendi-  
ture on the  
activities  
referred to in  
section 3 during  
the financial  
year, 1971-72.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any Vote other than Votes Nos. 3, 5 and 7, appearing under any Head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other Vote under that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to trans-  
fer unexpended  
moneys from  
one Vote to an-  
other Vote and  
from one Vote  
(Programme) to  
another Vote  
(Programme)  
under the same  
Head of expen-  
diture.

(2) In the case of the following Heads included under the First Schedule to this Act, that is to say, Heads 48, 49, 50, 51, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 154, 155 and 156, any moneys which, by virtue of the First Schedule to this Act have been allocated for Recurrent Expenditure in respect of any Vote (Programme) but not expended and not likely to be expended, may be transferred to any other Vote (Programme) allocated for expenditure under the same Head, by order of the Secretary to the Treasury or any other officer authorized by him.

**Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.**

**Power of House of Representatives to amend the Second Schedule to this Act.**

**Certain expenditure and advances to be deemed to have been incurred and made, respectively, under the authority of this Act and certain moneys to be deemed to be included in the First Schedule to this Act.**

**6.** The Minister of Finance, with the approval of the Government, may, on or before July 31, 1973, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

**7.** The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

**8.** Notwithstanding anything in the resolution making financial provision for the service of the period commencing on October 1, 1971, and ending on the day immediately prior to the date of the commencement of this Act passed by the House of Representatives on the ninth day of September, 1971—

- (a) any sums which have been expended during that period from moneys allocated by that resolution to any Vote or Vote (Programme) appearing under any Head specified in the First Schedule to that resolution shall be deemed, for all purposes, not to have been expended under the authority of that resolution but to have been expended under the authority of this Act;
- (b) any moneys so allocated which have not been expended on the day immediately prior to the date of the commencement of this Act shall be deemed, for all purposes, to be included in the moneys allocated to the corresponding Vote or Vote (Programme) appearing under the corresponding Head under this Act; and
- (c) any sums paid, by way of advances, out of the Consolidated Fund of Ceylon, during the period commencing on October 1, 1971, and ending on the day immediately prior to the date of commencement of this Act, in respect of the services specified in the Second Schedule to that resolution shall be deemed, for all purposes, not to have been so advanced under the authority of that resolution but to have been so advanced under the authority of this Act.

FIRST SCHEDULE

*Sums payable for general services*

	<i>Rs.</i>
<b>Head 1, His Excellency the Governor-General</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	414,700
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	305,362
<b>Head 2, Prime Minister</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	415,760
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	202,226
Vote No. 3, Administration Charges—Capital Expenditure .. ..	8,000
<b>Head 3, Judges of the Supreme Court</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	906,565
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	154,940
<b>Head 4, Cabinet Office</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	256,350
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	50,250
<b>Head 6, House of Representatives</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,245,730
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,973,645
<b>Head 7, Judicial Service Commission</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	143,415
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	9,775
<b>Head 8, Public Service Commission</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	487,470
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	34,250

		<i>Rs.</i>
<b>Head 9, Audit Office</b>		
<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>		<b>6,182,967</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>		<b>797,500</b>
<b>Vote No. 3, Administration Charges—Capital Expenditure .. ..</b>		<b>23,250</b>
<b>Head 10, Office of the Leader of the House of Representatives</b>		
<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>		<b>137,821</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>		<b>6,225</b>
<b>Head 11, Office of the Leader of the Opposition in the House of Representatives</b>		
<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>		<b>86,237</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>		<b>2,250</b>
<b>Head 12, Department of Elections (Parliamentary and Local Bodies)</b>		
<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>		<b>2,162,457</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>		<b>2,221,668</b>
<b>Head 14, Minister of Defence and External Affairs</b>		
<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>		<b>88,614,340</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>		<b>43,468,665</b>
<b>Vote No. 3, Administration Charges—Capital Expenditure .. ..</b>		<b>19,696,250</b>
<b>Head 15, Army</b>		
<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>		<b>57,124,300</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>		<b>30,805,000</b>
<b>Vote No. 3, Administration Charges—Capital Expenditure .. ..</b>		<b>23,798,600</b>
<b>Head 16, Royal Ceylon Navy</b>		
<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>		<b>21,050,000</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>		<b>10,060,000</b>
<b>Vote No. 3, Administration Charges—Capital Expenditure .. ..</b>		<b>5,491,880</b>

Rs.

<b>Head 17, Royal Ceylon Air Force</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. ..	18,832,000		
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	12,760,125		
Vote No. 3, Administration Charges—Capital Expenditure .. ..	8,533,640		
<b>Head 18, Department of External Affairs Abroad</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. ..	12,588,750		
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	18,006,260		
Vote No. 3, Administration Charges—Capital Expenditure .. ..	925,970		
Vote No. 4, Services provided by the Department—Recurrent Expenditure ..	81,900		
<b>Head 22, Minister of Planning and Employment</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. ..	4,510,027		
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	3,667,385		
Vote No. 3, Administration Charges—Capital Expenditure .. ..	50,000		
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	425,000		
Vote No. 7, Economic Development—Capital Expenditure .. ..	94,710,650		
<b>Head 23, Department of Census and Statistics</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. ..	3,805,915		
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	5,293,300		
Vote No. 3, Administration Charges—Capital Expenditure .. ..	36,950		
<b>Head 27, Minister of Irrigation, Power and Highways</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. ..	24,528,170		
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	7,416,600		
Vote No. 3, Administration Charges—Capital Expenditure .. ..	2,990,160		

	<i>Rs.</i>
Vote No. 4, Services provided by the Department— Recurrent Expenditure ..	756,360
Vote No. 5, Services provided by the Department— Capital Expenditure .. ..	4,017,060
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	79,312,150
Vote No. 7, Economic Development—Capital Expenditure .. ..	322,760,120
<b>Head 28, Irrigation Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	6,700,120
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	771,000
Vote No. 3, Administration Charges—Capital Expenditure .. ..	60,010
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	5,152,635
Vote No. 7, Economic Development—Capital Expenditure .. ..	34,777,550
<b>Head 29, Land Development Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,004,970
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	80,310
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	3,152,390
Vote No. 7, Economic Development—Capital Expenditure .. ..	299,500
<b>Head 30, Electrical Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	2,396,004
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	6,007,213
Vote No. 3, Administration Charges—Capital Expenditure .. ..	1,400,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure ..	1,741,596
Vote No. 5, Services provided by the Department— Capital Expenditure .. ..	1,400,000
Vote No. 7, Economic Development—Capital Expenditure .. ..	200,000

## Head 31, Department of Highways

Vote No. 1, Personal emoluments and other allowances of staff .. ..	2,706,040
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	196,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	4,231,500
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	597,267
Vote No. 7, Economic Development—Capital Expenditure .. ..	28,616,800

## Head 32, Commissioner, Agricultural Corps

Vote No. 1, Personal emoluments and other allowances of staff .. ..	166,040
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	3,500

## Head 33, Department of Water Supply and Drainage

Vote No. 1, Personal emoluments and other allowances of staff .. ..	2,666,422
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	330,610
Vote No. 3, Administration Charges—Capital Expenditure .. ..	292,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	3,475,600
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	17,906,992
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	440,500

## Head 37, Minister of Foreign and Internal Trade

Vote No. 1, Personal emoluments and other allowances of staff .. ..	806,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	148,125
Vote No. 3, Administration Charges—Capital Expenditure .. ..	30,000

## Head 38, Department of Registrar of Companies

Vote No. 1, Personal emoluments and other allowances of staff .. ..	690,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	66,841

		<i>Rs.</i>
<b>Head 39, Department of Government Supplies</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..		2,745,748
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..		401,779
Vote No. 3, Administration Charges—Capital Expenditure .. ..		88,207
<b>Head 40, Department of Controller of Imports and Exports</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..		1,985,412
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..		305,375
Vote No. 3, Administration Charges—Capital Expenditure .. ..		25,000
<b>Head 41, Marketing Department</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..		1,515,836
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..		317,354
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..		1,625,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..		267,000
Vote No. 7, Economic Development—Capital Expenditure .. ..		2,121,370
<b>Head 42, Food Commissioner</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..		14,798,800
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..		1,625,140
Vote No. 3, Administration Charges—Capital Expenditure .. ..		4,371,800
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..		823,000,000
<b>Head 43, Department for Co-operative Development</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..		16,371,270
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..		3,744,250
Vote No. 3, Administration Charges—Capital Expenditure .. ..		131,000

	<i>Rs.</i>
Vote No. 4, Services provided by the Department— Recurrent Expenditure ..	2,500
Vote No. 7, Economic Development—Capital Expen- diture .. ..	2,231,703
<b>Head 44, Department of Commerce</b>	
Vote No. 1, Personal emoluments and other allowan- ces of staff .. ..	695,170
Vote No. 2, Administration      Charges—Recurrent Expenditure .. ..	725,575
<b>Head 45, Department of Commodity Purchase</b>	
Vote No. 3, Administration Charges—Capital Expen- diture .. ..	88,740
<b>Head 46, Price Control Department</b>	
Vote No. 1, Personal emoluments and other allowan- ces of staff .. ..	2,208,322
Vote No. 2, Administration      Charges—Recurrent Expenditure .. ..	628,500
Vote No. 3, Administration Charges—Capital Expen- diture .. ..	1,733,000
<b>Head 48, Minister of Education</b>	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	19,045,990
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure ..	1,809,795
Vote (Programme) No. 9—Elementary Education— Recurrent Expenditure .. ..	183,017,858
Vote (Programme) No. 9—Elementary Education— Capital Expenditure .. ..	1,185,000
Vote (Programme) No. 10—Secondary Education— Recurrent Expenditure .. ..	346,330,736
Vote (Programme) No. 10—Secondary Education— Capital Expenditure .. ..	8,242,500
Vote (Programme) No. 11—Technical/Vocational Education—Recurrent Expenditure ..	38,584,610
Vote (Programme) No. 11—Technical/Vocational Education—Capital Expenditure ..	11,118,930
Vote (Programme) No. 12—Teacher Education— Recurrent Expenditure .. ..	19,920,640
Vote (Programme) No. 12—Teacher Education— Capital Expenditure .. ..	1,933,500

	<i>Rs.</i>
Vote (Programme) No. 13—Special Educational Activities and other Expenses—Recurrent Expenditure .. ..	11,449,825
Vote (Programme) No. 14—School Buildings, Other Works and Equipment (General)—Capital Expenditure .. ..	19,825,000
<b>Head 49, Department of Examinations</b>	
Vote (Programme) No. 8—Administration and Control of Examinations—Recurrent Expenditure .. ..	8,786,175
Vote (Programme) No. 8—Administration and Control of Examinations—Capital Expenditure .. ..	492,650
<b>Head 50, Educational Publications Department</b>	
Vote (Programme) No. 8—Administration of the Production and Publication of School Books and Books for Higher Education—Recurrent Expenditure .. ..	693,045
<b>Head 51, Grants to National Council of Higher Education and Universities</b>	
Vote (Programme) No. 8—Assistance to and Advisory Services on Higher Education—Recurrent Expenditure .. ..	50,152,134
Vote (Programme) No. 8—Assistance to and Advisory Services on Higher Education—Capital Expenditure .. ..	12,963,810
<b>Head 55, Minister of Shipping and Tourism</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	566,463
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	119,250
Vote No. 3, Administration Charges—Capital Expenditure .. ..	10,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	6,005,000
Vote No. 7, Economic Development—Capital Expenditure .. ..	12,900,010
<b>Head 56, Department of Merchant Shipping</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	158,200
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	32,000

Rs.

## Head 57, Coast Lights

Vote No. 1, Personal emoluments and other allowances of staff .. ..	111,400
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	61,250

## Head 58, Colombo Port Commission

Vote No. 1, Personal emoluments and other allowances of staff .. ..	9,865,200
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	23,515,010
Vote No. 3, Administration Charges—Capital Expenditure .. ..	250,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	3,295,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	200,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	4,964,015
Vote No. 7, Economic Development—Capital Expenditure .. ..	36,771,950

## Head 59, Department of Wild Life

Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,081,700
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	365,025
Vote No. 3, Administration Charges—Capital Expenditure .. ..	800,000

## Head 60, Zoological Gardens ..

Vote No. 1, Personal emoluments and other allowances of staff .. ..	729,396
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	611,375
Vote No. 3, Administration Charges—Capital Expenditure .. ..	512,988

## Head 62, Minister of Labour

Vote No. 1, Personal emoluments and other allowances of staff .. ..	279,597
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	33,650
Vote No. 3, Administration Charges—Capital Expenditure .. ..	963,975

	<i>Rs.</i>
<b>Head 63, Department of Labour</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	8,836,900
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,800,937
Vote No. 3, Administration Charges—Capital Expenditure .. ..	336,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	103,470
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	1,914,320
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	2,710,275
<b>Head 65, Minister of Public Administration, Local Government and Home Affairs</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,151,623
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	206,830
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	438,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	2,500,000
<b>Head 66, Department of Public Administration</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	2,535,980
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,225,865
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	781,250
<b>Head 67, Pensions</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,425,350
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	152,753,750
<b>Head 68, Combined Services</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	962,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	10,000
<b>Head 69, Official Language Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	867,100
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	118,800

	Rs.
Head 70, Department of Local Government	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	3,255,362
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	73,775,100
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	1,185,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	18,790,000
Head 71, Department of Town and Country Planning	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	862,342
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	65,957
Vote No. 3, Administration Charges—Capital Expenditure .. ..	50,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	3,050,010
Head 72, Local Government Service Commission	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	579,148
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	891,725
Head 73, Provincial Administration	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	42,295,189
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	8,538,770
Vote No. 3, Administration Charges—Capital Expenditure .. ..	1,860,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	540,500
Head 74, Registrar-General	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	6,766,385
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	423,410

Rs.

**Head 75, Department of Rural Development**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>	<b>2,279,900</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>	<b>584,200</b>
<b>Vote No. 3, Administration Charges—Capital Expenditure .. ..</b>	<b>20,000</b>
<b>Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..</b>	<b>758,175</b>
<b>Vote No. 5, Services provided by the Department—Capital Expenditure .. ..</b>	<b>2,000,000</b>
<b>Vote No. 6, Economic Development—Recurrent Expenditure .. ..</b>	<b>151,735</b>
<b>Vote No. 7, Economic Development—Capital Expenditure .. ..</b>	<b>2,000,000</b>

**Head 76, Department of Mosques and Muslim Charitable Trusts**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>	<b>73,015</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>	<b>35,425</b>

**Head 77, Department of People's Committees**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>	<b>308,500</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>	<b>681,000</b>
<b>Vote No. 3, Administration Charges—Capital Expenditure .. ..</b>	<b>65,100</b>

**Head 82, Minister of Industries and Scientific Affairs**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>	<b>550,000</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>	<b>15,800</b>
<b>Vote No. 3, Administration Charges—Capital Expenditure .. ..</b>	<b>17,500</b>
<b>Vote No. 6, Economic Development—Recurrent Expenditure .. ..</b>	<b>3,017,469</b>
<b>Vote No. 7, Economic Development—Capital Expenditure .. ..</b>	<b>124,018,955</b>

Rs.

## Head 83, Geological Survey Department

Vote No. 6, Economic Development—Recurrent Expenditure .. ..	1,741,810
Vote No. 7, Economic Development—Capital Expenditure .. ..	344,875

## Head 84, Salt Department

Vote No. 1, Personal emoluments and other allowances of staff .. ..	8,433
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,000

## Head 85, Department of Meteorology

Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,745,035
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	259,054
Vote No. 3, Administration Charges—Capital Expenditure .. ..	1,271,687

## Head 86, Department of Small Industries

Vote No. 1, Personal emoluments and other allowances of staff .. ..	13,024,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,109,060
Vote No. 3, Administration Charges—Capital Expenditure .. ..	71,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	268,750
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	1,851,149
Vote No. 7, Economic Development—Capital Expenditure .. ..	3,635,337

## Head 87, Minister of Finance

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. ..	506,940
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## Head 88, Treasury

Vote (Programme) No. 8—Financial Administration and other Treasury Services—Recurrent Expenditure .. .. ..	3,019,730
Vote (Programme) No. 8—Financial Administration and other Treasury Services—Capital Expenditure .. .. ..	61,000

*Rs.*

## Head 89, Department of Inland Revenue

Vote (Programme) No. 8—Administration of Inland Revenue and other Tax Laws—Recurrent Expenditure .. .. ..	15,791,250
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Vote (Programme) No. 8—Administration of Inland Revenue and other Tax Laws—Capital Expenditure .. .. ..	284,400
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## Head 90, Customs

Vote (Programme) No. 8—Administration of Customs Laws—Recurrent Expenditure .. .. ..	8,798,800
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Vote (Programme) No. 8—Administration of Customs Laws—Capital Expenditure .. .. ..	1,129,850
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## Head 91, National Savings Movement

Vote (Programme) No. 8—Promotion of Savings—Recurrent Expenditure .. .. ..	433,600
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## Head 92, Loan Board

Vote (Programme) No. 8—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation—Recurrent Expenditure .. .. ..	100,685
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## Head 93, Excise Department

Vote (Programme) No. 8—Administration of Excise Laws—Recurrent Expenditure .. .. ..	5,316,480
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Vote (Programme) No. 8—Administration of Excise Laws—Capital Expenditure .. .. ..	1,311,648
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## Head 94, Valuation Department

Vote (Programme) No. 8—Valuation Services—Recurrent Expenditure .. .. ..	2,581,705
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## Head 95, Public Debt

Vote (Programme) No. 8—Management of Public Debt—Recurrent Expenditure .. .. ..	40,960,852
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Vote (Programme) No. 8—Management of Public Debt—Capital Expenditure .. .. ..	72,393,202
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## Head 96, Miscellaneous Services

Vote (Programme) No. 8—Financial Assistance and Special Treasury Services and Expenses—Recurrent Expenditure .. .. ..	81,495,140
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Vote (Programme) No. 8—Financial Assistance and Special Treasury Services and Expenses—Capital Expenditure .. .. ..	47,065,700
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*Rs.***Head 100, Minister of Communications**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	434,555
Vote No. 2, Administration Charges — Recurrent Expenditure .. ..	73,245

**Head 101, Railway**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	61,800,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	57,115,960
Vote No. 3, Administration Charges—Capital Expenditure .. ..	1,600,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	116,250
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	69,402,450
Vote No. 7, Economic Development—Capital Expenditure .. ..	64,336,053

**Head 102, Civil Aviation**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	4,938,900
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	2,485,150
Vote No. 3, Administration Charges—Capital Expenditure .. ..	6,683,260
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	593,000
Vote No. 7, Economic Development—Capital Expenditure .. ..	4,637,244

**Head 103, Commissioner of Motor Traffic**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,897,870
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	209,300
Vote No. 3, Administration Charges—Capital Expenditure .. ..	22,822

**Head 106, Minister of Plantation Industry**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	603,133
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	445,750
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	2,275,966
Vote No. 7, Economic Development—Capital Expenditure .. ..	18,859,775

**Head 107, Rubber Replanting Subsidy Scheme**

Vote No. 7, Economic Development—Capital Expenditure .. ..	24,000,000
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**Head 108, Coconut Rehabilitation Scheme**

Vote No. 7, Economic Development—Capital Expenditure .. ..	23,125,010
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**Head 109, Department of Minor Export Crops**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	442,937
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	281,500
Vote No. 3, Administration Charges—Capital Expenditure .. ..	145,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	291,431
Vote No. 7, Economic Development—Capital Expenditure .. ..	5,240,050

**Head 112, Minister of Justice**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,900,997
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	134,465
Vote No. 3, Administration Charges—Capital Expenditure .. ..	12,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	65,000

**Head 113, Courts Administration**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	10,172,406
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,515,950

Head	Rs.
114, Fiscal's Department	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	2,684,290
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,525,900
Vote No. 3, Administration Charges—Capital Expenditure .. ..	27,100
115, Attorney-General	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,685,040
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	272,750
116, Legal Draftsman	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	805,581
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	10,475
117, Debt Conciliation Board	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	134,150
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	16,325
118, Department of the Bribery Commissioner	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	301,236
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	80,435
Vote No. 3, Administration Charges—Capital Expenditure .. ..	26,000
119, Registrar of the Supreme Court	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,563,700
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	604,675
120, Department of Prisons	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	14,250,812
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	16,121,760
Vote No. 3, Administration Charges—Capital Expenditure .. ..	475,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	106,315

<b>Head 121, Government Analyst</b>	<i>Rs.</i>
Vote No. 1, Personal emoluments and other allowances of staff .. ..	816,300
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	144,175
<b>Head 122, Public Trustee</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	415,700
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	48,200
Vote No. 3, Administration Charges—Capital Expenditure .. ..	20,000
<b>Head 130, Minister of Agriculture and Lands</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,150,250
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	735,250
Vote No. 3, Administration Charges—Capital Expenditure .. ..	25,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	1,580,600
Vote No. 7, Economic Development—Capital Expenditure .. ..	94,035,905
<b>Head 131, Department of Agriculture</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	4,153,594
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	820,198
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	43,306,950
Vote No. 7, Economic Development—Capital Expenditure .. ..	22,864,570
<b>Head 132, Department of Agrarian Services</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	3,162,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	18,605,788
Vote No. 3, Administration Charges—Capital Expenditure .. ..	120,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	5,373,510
Vote No. 7, Economic Development—Capital Expenditure .. ..	51,442,500

Head		Rs.
133, Land Commissioner		
Vote No. 1, Personal emoluments and other allowances of staff .. ..	13,167,000	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,723,500	
Vote No. 3, Administration Charges—Capital Expenditure .. ..	600,000	
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	2,417,875	
Vote No. 7, Economic Development—Capital Expenditure .. ..	35,096,210	
134, Land Settlement Department		
Vote No. 1, Personal emoluments and other allowances of staff .. ..	987,500	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	162,586	
135, Survey Department		
Vote No. 1, Personal emoluments and other allowances of staff .. ..	15,166,350	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	4,751,900	
Vote No. 3, Administration Charges—Capital Expenditure .. ..	1,028,090	
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	22,885,600	
136, Forest Department		
Vote No. 1, Personal emoluments and other allowances of staff .. ..	4,372,780	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	984,200	
Vote No. 3, Administration Charges—Capital Expenditure .. ..	301,500	
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	192,000	
Vote No. 7, Economic Development—Capital Expenditure .. ..	7,118,695	

<b>Head 137, Department of Kandyan Peasantry Rehabilitation</b>		<i>Rs.</i>
Vote No. 1, Personal emoluments and other allowances of staff .. ..	84,860	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	21,450	
Vote No. 7, Economic Development—Capital Expenditure .. ..	8,700,000	
<b>Head 140, Minister of Fisheries</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..	2,131,350	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	529,125	
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	75,020	
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	2,000,000	
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	4,014,220	
Vote No. 7, Economic Development—Capital Expenditure .. ..	32,104,124	
<b>Head 144, Minister of Housing and Construction</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..	623,379	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	105,250	
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	180,000	
Vote No. 7, Economic Development—Capital Expenditure .. ..	1,200,000	
<b>Head 145, Department of National Housing</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..	2,131,460	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	376,850	
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	17,470,010	
<b>Head 146, Department of Buildings</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..	9,246,600	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	6,593,600	

Rs.

Vote No. 3, Administration Charges—Capital Expenditure .. ..	32,557,880
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	2,257,500
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	37,872,760
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	57,250
Vote No. 7, Economic Development—Capital Expenditure .. ..	2,490,810

## Head 150, Minister of Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff .. ..	385,812
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	32,500

## Head 151, Department of Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff .. ..	118,329,970
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	27,951,235
Vote No. 3, Administration Charges—Capital Expenditure .. ..	981,793
Vote No. 7, Economic Development—Capital Expenditure .. ..	42,282,647

## Head 154, Minister of Health

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. ..	4,568,477
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .. ..	500,000

## Head 155, Department of Health

Vote (Programme) No. 8—Medical Services—Recurrent Expenditure .. ..	207,849,029
Vote (Programme) No. 8—Medical Services—Capital Expenditure .. ..	8,380,573
Vote (Programme) No. 9—Public Health Services—Recurrent Expenditure .. ..	63,186,867

	<i>Rs.</i>
Vote (Programme) No. 9—Public Health Services—Capital Expenditure .. ..	682,155
Vote (Programme) No. 10—Laboratory, Research and Specialized Services—Recurrent Expenditure .. ..	14,706,204
Vote (Programme) No. 10—Laboratory, Research and Specialized Services—Capital Expenditure .. ..	697,862
Vote (Programme) No. 11—General Administration and Staff Services—Recurrent Expenditure .. ..	21,348,140
Vote (Programme) No. 11—General Administration and Staff Services—Capital Expenditure .. ..	373,375
<b>Head 156, Department of Ayurveda</b>	
Vote (Programme) No. 8—Ayurvedic Services—Recurrent Expenditure .. ..	10,533,320
Vote (Programme) No. 8—Ayurvedic Services—Capital Expenditure .. ..	306,462
<b>Head 160, Minister of Information and Broadcasting</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	267,474
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	19,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	10
Vote No. 7, Economic Development—Capital Expenditure .. ..	12,000,010
<b>Head 161, Department of Information</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,855,940
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,138,500
Vote No. 3, Administration Charges—Capital Expenditure .. ..	347,800
<b>Head 162, Government Press</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	11,874,936
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	20,463,050
Vote No. 3, Administration Charges—Capital Expenditure .. ..	372,400

Rs.

## Head 165, Minister of Social Services

Vote No. 1, Personal emoluments and other allowances of staff .. ..	232,176
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	45,625
Vote No. 3, Administration Charges—Capital Expenditure .. ..	22,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	222,084
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	10

## Head 166, Department of Social Services

Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,655,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	62,600
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	36,299,943
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	59,500

## Head 167, Department of Probation and Child Care Services

Vote No. 1, Personal emoluments and other allowances of staff .. ..	381,554
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	6,114,397
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	50,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	37,536
Vote No. 7, Economic Development—Capital Expenditure .. ..	58,125

## Head 170, Minister of Cultural Affairs

Vote No. 1, Personal emoluments and other allowances of staff .. ..	304,476
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	85,550

	Rs.
Vote No. 3, Administration Charges—Capital Expenditure .. ..	25,000
Vote No. 7, Economic Development—Capital Expenditure .. ..	2,000,000
<b>Head 171, Department of National Museums</b>	
Vote No. 3, Administration Charges—Capital Expenditure .. ..	25,535
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	779,652
<b>Head 172, Department of Cultural Affairs</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	261,108
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	31,100
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	1,548,900
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	10
<b>Head 173, Archaeological Department</b>	
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	1,022,400
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	2,125,660
<b>Head 174, Department of National Archives</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	473,133
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	87,077
Vote No. 3, Administration Charges—Capital Expenditure .. ..	25,000
<b>Head 177, Minister of Parliamentary Affairs and Sports</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,542,194
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,655,250

*Rs.*

Vote No. 3, Administration Charges—Capital Expenditure .. ..	20,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	650,000

**Head 178, Department of Rehabilitation**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	380,924
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	349,828
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	8,800,000

**Head 180, Minister of Constitutional Affairs**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	427,150
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	283,750
Total	<hr/> <b>5,151,864,234</b> <hr/>

**SECOND SCHEDULE**

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>Maximum limits of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
His Excellency the Governor-General	1...	Advances to Public Officers	..	13,000..	18,000..	20,000..	—
Prime Minister	2..	Advances to Public Officers	..	25,000..	25,000..	14,000..	—
Judges of the Supreme Court	3..	Advances to Public Officers	..	25,000..	25,000..	25,000..	—
Cabinet Office	4..	Advances to Public Officers	..	18,000..	22,000..	20,000..	—
House of Representatives	6..	Advances to Public Officers	..	62,500..	53,500..	111,000..	—
Judicial Service Commission	7..	Advances to Public Officers	..	18,000..	16,000..	15,000..	—
Public Service Commission	8..	Advances to Public Officers	..	40,000..	35,000..	38,000..	—
Audit Office	9..	Advances to Public Officers	..	500,000..	450,000..	572,000..	—
Office of the Leader of the House of Representatives	10..	Advances to Public Officers	..	12,000..	6,000..	17,000..	—

Office of the Leader of the Opposition in the House of Representatives	11.. Advances to Public Officers ..	5,000..	2,500..	5,800..	—
Department of Elections	12.. Advances to Public Officers (Parliamentary and Local Bodies)	160,000..	160,000..	145,000..	—
Minister of Defense and External Affairs	13.. Advances to Public Officers (Establishment and Finance Division)	250,000..	250,000..	160,000..	—
	14.. Advances to Public Officers (Police Division)	2,400,000..	2,440,000..	1,506,000..	—
	15.. Advances to Public Officers (Immigration Division)	500,000..	344,000..	487,000..	—
Army	16.. Purchase of Stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	1,250,000..	1,250,000..	600,000..	87,500
	17.. Development work undertaken by the Army Units	4,000,000..	4,000,000..	—	..
	18.. Agricultural development work undertaken by the Army Units	400,000..	500,000..	50,000..	—
Royal Ceylon Navy ..	19.. Advances to Public Officers ..	2,400,000..	2,650,000..	1,465,000..	—
Royal Ceylon Air Force	20.. Advances to Public Officers ..	..	1,250,000..	1,182,000..	582,000..
	21.. Prepayments to Air Ministry, U.K., on Account of Training of R.Cy. A.F. Personnel	..	100,000..	100,000..	50,000..
External Affairs Abroad	22.. Advances to Public Officers ..	750,000..	725,000..	425,000..	—
	23.. Advances to Public Officers ..	..	200,000..	150,000..	263,000..

**SECOND SCHEDULE**

<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>
<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>
Minister of Planning and Employment	24..	Running expenses of Ceylon Students' Welfare Centre in London	511,900..	430,700..
	25..	Advances to Public Officers (Establishment and Finance, General Economic Affairs, Perspective Planning, Private Sector Affairs and Employment and Regional Development Divisions)	150,000..	100,000..
	26..	Advances to Public Officers (External Resources Division)	40,000..	30,000..
	27..	Advances to Public Officers (Plan Implementation Division)	50,000..	45,000..
Census and Statistics ..	28..	Advances to Public Officers ..	350,000..	275,000..
Minister of Irrigation, Power and Highways	29..	Advances to Public Officers ..	375,000..	300,000..
	30..	Advances to Public Officers (Territorial Unit)	3,500,000..	2,500,000..
				—
				2,000,000..

31..	Stores Advance Account	..	16,000,000..	16,000,000..	8,000,000..	4,000,000
32..	Work Done Advance Account	..	1,000,000..	950,000..	250,000..	—
33..	Government Factory Stores Advance Account	4,000,000..	6,500,000..	3,000,000..	—	—
34..	Government Factory Work Done Advance Account	3,000,000..	3,000,000..	1,500,000..	—	—
35..	Government Factory Foundry Materials Advance Account	275,000..	275,000..	10,000..	—	—
36..	Government Factory Log Sawing Advance Account	500,000..	500,000..	75,000..	—	—
Irrigation Department..	37.. Purchase of Stores Mechanical Branch, Ratmalana	4,000,000..	4,000,000..	13,580,000..	1,500,000	
	38.. Work Done Advance Account, Mechanical Branch, Ratmalana	14,100,000..	14,600,000..	—	..	—
	39.. Advances to Public Officers	..	1,250,000..	1,600,000..	770,000..	—
Land Development Department	40.. Land Development Stores Advance Account	500,000..	500,000..	—	..	—
	41.. Land Development Work Done Advance Account	—	..	2,600,000..	400,000..	—
	42.. Operation of Saw Mills and Logging Units	3,000,000..	4,000,000..	2,500,000..	—	—
	43.. Advances to Public Officers	..	725,000..	1,500,000..	320,000..	—
Department of Highways	44.. Advances to Public Officers	..	800,000..	700,000..	260,000..	—
	45.. Department of Highways Stores Advance Account	4,000,000..	4,000,000..	1,000,000..	—	—
	46.. Department of Highways, Bridges and Culverts Advance Account	2,500,000..	2,500,000..	200,000..	—	—

## SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>V</i>
							<i>Rs.</i>
<b>Agricultural Corps</b>	47..	Advances to Public Officers ..	5,000..	5,000..	4,000..	—	
<b>Water Supply &amp; Drainage</b>	48..	Purchase of stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division	5,000,000..	4,000,000..	2,000,000..	—	
<b>Minister of Foreign and Internal Trade</b>	49..	Capital work done for local authorities ..	100,000..	400,000..	50,000..	—	
	50..	Advances to Public Officers ..	500,000..	300,000..	500,000..	—	
	51..	Advances to Public Officers ..	175,000..	160,000..	190,000..	—	
<b>Government Supplies</b>	52..	Advances to Public Officers ..	262,500..	260,000..	172,500..	—	
	53..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	130,000,000..	125,000,000..	18,000,000..	20,000,000	

54..	Purchase of Building materials, etc., to be supplied to Buildings Department and Buildings Department Contractors and Local Authorities	8,700,000..	8,000,000..	3,000,000..	3,000,000
Imports and Exports ..	55.. Advances to Public Officers ..	200,000..	187,000..	135,000..	-
Marketing ..	56.. Advances to Public Officers ..	650,000..	610,000..	400,000..	-
	57.. Purchase, collection and sale of local and other products, and provision of cold storage facilities, hospital supplies, departmental transport, and repairs to Government vehicles	50,000,000..	47,000,000..	3,000,000..	-
	58.. Working of the Agricultural products (Regulation) Ordinance	- ..	- ..	- ..	-
	59.. Catering and Working of the Bakery and Kitchens	3,400,000..	3,100,000..	500,000..	-
	60.. Purchase, collection, processing, canning and sale of local canned products	6,000,000..	6,000,000..	2,000,000..	-
Food Commissioner ..	61.. Advances to Public Officers ..	900,000..	875,000..	625,000..	-
Co-operative Department	62.. Food Purchases and Distribution Account	2,100,000,000..	1,327,000,000..	150,000,000..	150,000,000
	63.. Advances for Co-operative Conferences, propaganda and training	3,000..	3,000..	- ..	-
	64.. Advances to Public Officers ..	625,000..	630,000..	652,000..	-
	65.. Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	10,000..	5,000..	179,000..	-

## SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government		Maximum limits of Debit Balances of the activities of Government		Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.	
Commodity Purchase ..	66..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	310,000,000..	310,000,000..	35,000,000..	—	—
Price Control ..	67..	Advances to Public Officers ..	260,000..	250,000..	110,500..	—	—
Minister of Education ..	68..	Advances to Public Officers ..	200,000..	100,000..	100,000..	—	—
	69..	Advances to Public Officers ..	18,800,000..	17,500,000..	8,890,000..	—	—
	70..	Ceylon Journal of Education and Adyapana Navodaya	21,000..	25,000..	6,000..	—	—
	71..	Advances for purchase of materials, etc., of the production unit and cost of minor repairs to school buildings	250,000..	215,000..	63,000..	—	—
	72..	School Science Equipment Production Unit	250,000..	240,000..	175,000..	—	—

73..	"Siyawasa" Lottery and celebrations ..	6,000..	6,000..	—	—	—
Examinations	74.. Advances to Public Officers ..	170,000..	135,000..	194,000..	—	—
Educational Publications	75.. Advances to Public Officers ..	120,000..	100,000..	148,000..	—	—
	76.. Printing, Publicity and sale of Books, (including Purchase of copyright, Publications, Translation rights and translation fees and salaries and allowances of staff)	9,600,000..	9,700,000..	4,500,000..	—	—
Minister of Shipping and Tourism	77.. Advances to Public Officers (Ministry Office and departments of Merchant Shipping, Coast Lights, Wild Life and Zoological Gardens)	250,000..	220,000..	260,000..	—	—
Colombo Port Commission	78.. Work Done Account ..	1,875,000..	1,250,000..	2,248,000..	—	—
	79.. Work Done Account, Mahara	325,000..	200,000..	675,000..	—	—
	80.. Harbour Works Stores Account	10,000,000..	10,000,000..	10,871,000..	4,500,000..	—
	81.. Advances to Public Officers ..	2,100,000..	2,400,000..	1,278,000..	—	—
Zoological Gardens	82.. Working of Saw Mill ..	950,000..	800,000..	150,000..	—	—
	83.. Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	200,000..	100,000..	263,000..	—	—
Minister of Labour	84.. Advances to Public Officers ..	20,000..	20,000..	6,000..	—	—
Labour	85.. Labour Gazette ..	..	150,000..	—	—	—
	86.. Advances to Public Officers ..	..	1,000,000..	850,000..	908,700..	—
	87.. Provision of Funds for Co-operative Labour Societies	..	50,000..	50,000..	195,000..	—

**SECOND SCHEDULE**

<b>Department</b>	<b>Item No.</b>	<b>Activities of the Government</b>	<b>Maximum limits of Expenditure of the activities of Government</b>	<b>Maximum limits of Receipts to be credited to the accounts of the activities of Government</b>	<b>Maximum limits of Debit Balances of the activities of Government</b>	<b>Maximum limits of Liabilities of the activities of Government</b>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Minister of Public Administration, Local Government and Home Affairs	88..	Advances to Public Officers	..	140,000..	125,000..	205,000..
Department of Public Administration	89..	Advances to Public Officers	..	350,000..	200,000..	450,000..
Pension Office	..	Advances to Public Officers	..	130,000..	50,000..	80,000..
Public Service Provident Fund	91..	Advances to Public Officers	..	37,500..	37,500..	28,500..
Teachers' Widows' and Orphans' Pension Fund Office	92..	Advances to Public Officers	..	10,000..	7,500..	11,000..
Widows' and Orphans' Pension Office	93..	Advances to Public Officers	..	45,000..	40,000..	36,000..

Official Language Depart- ment	94..	Advances to Public Officers	..	50,000..	50,000..	50,400..	—
Local Government	..	95..	Advances to Public Officers	300,000..	750,000..	300,000..	—
	96..	Administration of the Jathika Pola	..	40,000..	45,000..	— ..	—
	97..	Working expenses of the Rest Houses taken over by the Ministry of Local Government	..	65,000..	65,000..	— ..	—
Town and Country Planning	98..	Advances to Public Officers	..	73,000..	56,000..	84,000..	—
Local Government Service Commission	Ser- vice Commission	99..	Advances to Public Officers	..	45,000..	35,000..	55,000..
Colombo Kachcheri	..	100..	Advances to Public Officers	375,000..	345,000..	180,000..	—
Kalutara Kachcheri	..	101..	Advances to Public Officers	..	180,000..	170,000..	249,000..
Kandy Kachcheri	..	102..	Advances to Public Officers	..	310,000..	310,000..	200,000..
Matale Kachcheri	..	103..	Advances to Public Officers	..	125,000..	100,000..	130,000..
Nuwara Eliya Kachcheri	..	104..	Advances to Public Officers	..	90,000..	80,000..	90,000..
Galle Kachcheri	..	105..	Advances to Public Officers	..	200,000..	185,000..	235,000..
Matara Kachcheri	..	106..	Advances to Public Officers	..	140,000..	130,000..	80,000..
Hambantota Kachcheri	..	107..	Advances to Public Officers	..	225,000..	150,000..	223,000..
Jaffna Kachcheri	..	108..	Advances to Public Officers	..	175,000..	163,000..	141,000..
Mannar Kachcheri	..	109..	Advances to Public Officers	..	90,000..	75,000..	74,000..
Vavuniya Kachcheri	..	110..	Advances to Public Officers	..	95,000..	90,000..	94,000..
Batticaloa Kachcheri	..	111..	Advances to Public Officers	..	130,000..	120,000..	20,000..
Amparai Kachcheri	..	112..	Advances to Public Officers	..	110,000..	100,000..	63,000..
Trincomalee Kachcheri..	113..	Advances to Public Officers	..	..	90,000..	80,000..	45,000..

**SECOND SCHEDULE**

<b>Department</b>	<b>Item No.</b>	<b>Activities of the Government</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>
			<b>Maximum limits of Expenditure of the activities of Government</b>	<b>Maximum limits of Receipts to be credited to the accounts of the activities of Government</b>	<b>Maximum limits of Debit Balances of the activities of Government</b>	<b>Maximum limits of Liabilities of the activities of Government</b>
Kurunegala Kachcheri ..	114..	Advances to Public Officers	..	325,000..	300,000..	292,000..
Puttalam Kachcheri ..	115..	Advances to Public Officers	..	100,000..	94,000..	62,000..
Anuradhapura Kachcheri	116..	Advances to Public Officers	..	188,000..	135,000..	91,000..
Polonaruwa Kachcheri	117..	Advances to Public Officers	..	75,000..	65,000..	45,000..
Badulla Kachcheri ..	118..	Advances to Public Officers	..	150,000..	140,000..	149,000..
Moneragala Kachcheri ..	119..	Advances to Public Officers	..	100,000..	90,000..	58,000..
Ratnapura Kachcheri ..	120..	Advances to Public Officers	..	138,000..	123,000..	153,000..
Kegalle Kachcheri ..	121..	Advances to Public Officers	..	150,000..	140,000..	185,000..
Registrar-General's Department	122..	Advances to Public Officers	..	425,000..	410,000..	368,000..
Rural Development ..	123..	Advances to Public Officers	..	600,000..	400,000..	530,000..
Mosques and Muslim Charitable Trusts	124..	Advances to Public Officers	..	20,000..	10,000..	32,000..
People's Committees ..	125..	Advances to Public Officers	..	50,000..	15,000..	35,000..
Minister of Industries and Scientific Affairs	126..	Advances to Public Officers	..	465,000..	340,000..	500,000..

127..	Financing of the Production and marketing of Industrial Products, purchase of raw material and granting of loans to Private Sector and small-scale Industries for purchase of plant and machinery, etc., on hire-purchase	100,000 ..	300,000 ..	800,000 ..	—
Department of Meteorology	128.. Advances to Public Officers	150,000 ..	125,000 ..	150,000 ..	—
Small Industries	129.. Purchase and sale of Cottage Industrial Products	21,700,000 ..	25,600,000 ..	22,900,000 ..	—
	130.. Establishment and management of Industrial Workshops including supply of raw material	48,950,000 ..	51,450,000 ..	11,300,000 ..	—
	131.. Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire-Purchase	10,000 ..	2,750,000 ..	8,405,000 ..	—
	132.. Advances to Public Officers	1,625,000 ..	1,125,000 ..	1,570,000 ..	—
Treasury	133.. Running expenses of Industrial Schools	1,800,000 ..	1,400,000 ..	1,700,000 ..	—
	134.. Advances for the maintenance of graves of Boer Prisoners of War	180 ..	180 ..	180 ..	—
	135.. Advances for payments on behalf of other Governments	4,250,000 ..	4,375,000 ..	855,000 ..	—

## SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government		Maximum limits of Debit Balances of the activities of Government		Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.	
136..	Advances to Public Officers	..	400,000	..	600,000	..	450,000
137..	Miscellaneous Advances	..	600,000	..	400,000	..	1,700,000
138..	Advances to Government-sponsored Corporations	.. 108,900,000	..	8,000,000	.. 191,500,000	..	—
Department of Inland Revenue	Advances to Public Officers	.. 1,125,000	..	975,000	..	1,540,000	..
Customs	140.. Under-valued goods ..	.. 50,000	..	50,000	..	15,000	..
	141.. Expenses in connection with seized and forfeited goods	.. 200,000	..	150,000	..	350,000	..
	142.. Advances to Public Officers	.. 350,000	..	360,000	..	265,000	..
National Savings Move- ment	143.. Advances to Public Officers	.. 20,000	..	22,000	..	22,250	..
Loan Board	144.. Advances to Public Officers	.. 8,000	..	6,500	..	6,350	..

Excise	.. 145..	Advances to Public Officers	..	375,000	..	375,000	..	300,000	..	-
	146..	Sale and Distribution of Arrack	..	83,161,400	..	255,289,400	..	-	..	-
	147..	Working of State Distillery	..	3,530,000	..	3,750,000	..	-	..	-
Valuation Department	148..	Advances to Public Officers	..	110,000	..	100,000	..	135,000	..	-
Miscellaneous Services ..	149..	Government Insurance Fund	..	150,000	..	1,200,000	..	-	..	-
Minister of Communi- 150..	cations	Advances to Public Officers	..	30,000	..	30,000	..	21,000	..	-
Railway	.. 151..	Railway Stores Advance Account	..	120,000,000	..	120,000,000	..	50,000,000	..	50,000,000
	152..	Work Done Advance Account	..	1,500,000	..	1,500,000	..	250,000	..	-
	153..	Stores Manufacturing Advance Account	..	4,500,000	..	4,500,000	..	1,100,000	..	-
	154..	Foundry Shop Advance Account	..	1,300,000	..	1,300,000	..	100,000	..	-
	155..	Timber Conversion Advance Account	..	1,300,000	..	1,300,000	..	100,000	..	-
	156..	Galgamuwa and Ambepussa quarries	..	550,000	..	550,000	..	60,000	..	-
		Advance Account								
	157..	Sundry Advances Account	..	1,850,000	..	1,950,000	..	250,000	..	-
	158..	Advances to Public Officers	..	7,500,000	..	8,000,000	..	3,500,000	..	-
	159..	Catering Service Advance Account	..	9,580,000	..	10,100,000	..	-	..	-
Civil Aviation	.. 160..	Advances to Public Officers	..	375,000	..	350,000	..	330,000	..	-
Commissioner of Motor 161..	Traffic	Advances to Public Officers	..	125,000	..	100,000	..	157,000	..	-
Minister of Plantation 162..	Industry	Advances to Public Officers	..	60,000	..	40,000	..	100,000	..	-
Department of Minor 163..	Export Crops	Advances to Public Officers	..	60,000	..	40,000	..	20,000	..	-
Minister of Justice .. 164..	Office)	Advances to Public Officers (Ministry	125,000	..	125,000	..	100,000	..	-	

## SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Fiscal's	165..	Advances to Public Officers (District Courts, Courts of Requests and Magistrates' Courts, Rural Courts and Fiscal's Department)	875,000..	800,000..	—	775,000..	—	—	—	—	—
Attorney-General	166..	Advances to Public Officers	..	87,500..	87,500..	60,000..	—	—	—	—	—
Legal Draftsman	167..	Advances to Public Officers	..	75,000..	75,000..	60,000..	—	—	—	—	—
Debt Conciliation Board	168..	Advances to Public Officers	..	12,500..	10,000..	10,000..	—	—	—	—	—
Bribery Commissioner	169..	Advances to Public Officers	..	40,000..	40,000..	34,000..	—	—	—	—	—
Supreme Court	170..	Advances to Public Officers	..	110,000..	110,000..	90,000..	—	—	—	—	—
Prisons	171..	Advances to Public Officers	..	562,500..	562,500..	250,000..	—	—	—	—	—
	172..	Prisons Industrial and Agricultural Undertakings	3,165,300..	3,165,300..	270,000..	—	—	—	—	—	—
Government Analyst	173..	Advances to Public Officers	..	62,500..	62,500..	45,000..	—	—	—	—	—
Public Trustee	174..	Advances to Public Officers	..	60,000..	60,000..	40,000..	—	—	—	—	—

175..	Advances for the Administration of Estates and Trusts	5,000..	5,000..	2,000..	—	
Minister of Agriculture 176..	Advances to Public Officers ..	150,000..	150,000..	55,000..	—	
and Lands						
Agriculture .. 177..	Medium-term loans for the construction of tobacco flue curing barns	50,000..	150,000..	590,000..	—	
178..	Short-term loans to Tobacco Societies ..	400,000..	450,000..	290,000..	—	
179..	Machine hire and Workshops ..	8,000,000..	5,000,000..	13,800,000..	—	
180..	Operation of the Agricultural Workshop, Welisara.	730,000..	765,000..	1,010,000..	100,000	
181..	Running expenses of Central Agricultural Stores, Narahenpitiya	2,000,000..	1,850,000..	1,300,000..	750,000	
182..	Advances to Public Officers ..	2,500,000..	2,500,000..	1,800,000..	—	
183..	Running expenses of Government Meat Stall	250,000..	250,000..	40,000..	—	
184..	Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	2,500,000..	2,200,000..	1,800,000..	—	
185..	Potato Extension Scheme ..	14,810,000..	14,960,000..	175,000..	—	
186..	Maintenance of Agricultural Farms ..	10,000,000..	8,720,000..	5,280,000..	—	
187..	Maintenance of Livestock Farms including the purchase and sale of cattle	13,000,000..	12,600,000..	9,750,000..	—	
188..	Certified seed and Planting Materials ..	13,700,000..	10,800,000..	4,000,000..	—	
189..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	3,600,000..	3,000,000..	72,600,000..	—	
	<b>Agrarian Services</b>					

## SECOND SCHEDULE

Department	Item No.	Activities of the Government of the activities of Government	Maximum limits of Expenditure to the accounts of the activities of Government	Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Liabilities of the activities of Government	I	II	III	IV	V
							Rs.	Rs.	Rs.	Rs.	Rs.
190..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	5,000..	265,000..	890,000..	—						
191..	Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings	900,000,000..	900,000,000..	4,000,000..	—						
192..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	90,000,000..	90,000,000..	14,300,000..	3,000,000						
193..	Advances to Public Officers ..	.850,000..	725,000..	915,000..	—						
194..	Advance Account for granting of loans to Cultivation Committees ..	600,000..	500,000..	900,000..	—						

195..	Acquisition of Paddy Lands under the Paddy Lands Act	10,000..	—	..	10,000..
Land Commissioner ..	196.. Loans to owners of holdings under the L.D.O.	400,000..	300,000..	3,500,000..	—
197..	Administration of Estates acquired for village expansion	5,000..	5,000..	1,000..	—
198..	Loans to Co-operative Colonisation Schemes and purchase of Agricultural and other equipment for use by the Co- operative Societies in Colonisation Schemes	5,000..	5,000..	— ..	—
199..	Advances to Public Officers ..	1,350,000..	1,000,000..	1,500,000..	—
Land Settlement Departt- 200..	Advances to Public Officers ..	75,000..	50,000..	140,000..	—
Survey Department ..	201.. Purchase and Re-sale of Empire Survey Review	3,000..	3,000..	— ..	—
202..	Advances to Public Officers ..	2,000,000..	1,750,000..	2,100,000..	—
Forest Department ..	203.. Advances to Public Officers ..	300,000..	300,000..	390,000..	—
Kandyian Peasantry Rehabilitation	204.. Advances to Public Officers ..	35,000..	30,000..	45,000..	—
Minister of Fisheries ..	205.. Advances to Public Officers ..	200,000..	215,000..	313,000..	—
206..	Loans to Fishing Industry through Co- operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Soci- ties to meet their preliminary expenses	1,350,000..	600,000..	3,535,000..	—

**SECOND SCHEDULE**

<b>Department</b>	<b>Item No.</b>	<b>Activities of the Government</b>	<b>Maximum limits of Expenditure of the activities of Government</b>	<b>Receipts to be credited to the accounts of the activities of Government</b>	<b>Maximum limits of Debit Balances of the activities of Government</b>	<b>Maximum limits of Liabilities of the activities of Government</b>	<b>V</b>
			<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	
Minister of Housing and 208..	Construction	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment	9,360,000..	5,500,000..	36,926,000 ..	—	
Department of National 209..	Housing	Advances to Public Officers ..	50,000..	45,000..	40,000..	—	
Department of Buildings 210..	211..	Advances to Public Officers .. Stores advance account of Department of Buildings	250,000..	250,000..	375,000..	—	
Minister of Posts and 212..	Telecommunications	Advances to Public Officers .. Advances for the purchase of Telecommunications Stores	1,650,000.. 4,900,000..	1,100,000.. 3,900,000..	1,230,000.. 3,117,000..	650,000	
Department of Posts and 213..	Telecommunications	Advances for the manufacture of articles in the Telecommunication Workshop	30,000..	30,000..	35,000..	—	
							4,000,000
							25,000..
							—

215..	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	75,000..	90,000..	55,000..	-
216..	Advances for the purchase of Postal Stores	1,000,000..	1,100,000..	650,000..	400,000
217..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences	10,700,000..	19,500,000..	-	..
Minister of Health	Advances to Public Officers	6,000,000..	6,000,000..	4,100,000..	-
Health	Advances to Public Officers	350,000..	300,000..	390,000..	-
	Purchase of Medical, Surgical and Laboratory requisites	26,000,000..	26,000,000..	3,000,000..	4,000,000
221..	Occupational Therapy, Mental Hospital, Angoda	33,000..	45,000..	-	..
222..	Dairy Farm	..	80,000..	85,000..	-
223..	Running of a Bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	223,000..	230,000..	-	..
224..	Maintenance and repairs of vehicles and equipment	775,000..	550,000..	250,000..	-
225..	Advances to Public Officers	12,500,000..	10,625,000..	12,500,000..	-
Ayurveda	Advances to Public Officers	..	190,000..	160,000..	170,000..
Department of Information	Advances to Public Officers	..	250,000..	200,000..	270,000..
Department of the Government Printer	Advances to Public Officers	..	1,200,000..	1,000,000..	775,000..

**SECOND SCHEDULE**

<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>
<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>
Minister of Social Services	230..	Charges for official advertisements by Government Departments in Newspapers	400,000..	400,000..
Department of Social Services	231..	Advances to Public Officers	50,000..	40,000..
Department of Probation and Child Care Services	232..	Advances to Public Officers	250,000..	225,000..
	233..	Purchase of articles for handwork and sale of finished goods	325,000..	280,000..
Minister of Cultural Affairs	234..	Advances to Public Officers	8,300..	8,300..
National Museums	235..	Advances to Public Officers	30,000..	15,000..
Cultural Affairs	236..	Advances to Public Officers	40,000..	33,000..
Archaeological	237..	Advances to Public Officers	28,000..	28,000..
National Archives	238..	Advances to Public Officers	180,000..	175,000..
Minister of Parliamentary Affairs and Sports	239..	Advances to Public Officers	50,000..	30,000..
			312,500..	250,000..
				385,000..

<b>Minister of Constitutional Affairs</b>	<b>Advances to Public Officers</b>			
Colombo Kachcheri .. 241..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Kalutara Kachcheri .. 242..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Kandy Kachcheri .. 243..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Matale Kachcheri .. 244..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Nuwara Eliya Kachcheri 245..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Galle Kachcheri .. 246..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Matara Kachcheri .. 247..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Hambantota Kachcheri 248..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Jaffna Kachcheri .. 249..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Mannar Kachcheri .. 250..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Vavuniya Kachcheri .. 251..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Batticaloa Kachcheri .. 252..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Ambarai Kachcheri .. 253..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Trincomalee Kachcheri .. 254..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Kurunegala Kachcheri .. 255..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Puttalam Kachcheri .. 256..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Anuradhapura Kachcheri 257..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Polonnaruwa Kachcheri 258..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Badulla Kachcheri .. 259..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Moneragala Kachcheri .. 260..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Ratnapura Kachcheri .. 261..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Kegalle Kachcheri .. 262..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..
Minister of Public 263..	Working expenses of the Rest Houses and Circuit Bungalows managed by the Ministry of Public Administration, Local Government and Home Affairs ..	300,000..	300,000..	..
Administration, Local Government and Home Affairs				

## SECOND SCHEDULE

	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>
<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>
Agricultural Corps	.. 264..	Working of Agricultural Corps (Operation of transport services and supply of provisions and work done for other departments and Agencies)	—	50,000..	1,675,000.. —
			Total .. 4,332,212,080	3,625,714,880	812,241,480 245,987,500