

PARLIAMENT OF CEYLON

4th Session 1968-69



Appropriation Act, No. 38 of 1968

Date of Assent : September 29, 1968

Printed on the Orders of Government

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L. D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1968–69, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

(Date of Assent : September 29, 1968)

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 38 of 1968.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand nine hundred and seventy-one million two hundred thousand nine hundred and ninety-eight, for the service of the financial year beginning on October 1, 1968, and ending on September 30, 1969, shall be met—

Appropriation
for financial
year, 1968–69.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees one thousand and sixty million.

The sum of rupees two thousand nine hundred and seventy-one million two hundred thousand

nine hundred and ninety-eight, hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1968-69.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1968-69.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry

in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may, on or before April 30, 1970, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Powers of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

FIRST SCHEDULE

Sums payable for general services

Rs.

Head 1, His Excellency the Governor-General	..	
Vote No. 1, Personal emoluments and other allowances of staff	286,287	
Vote No. 2, Administration Charges—Recurrent Expenditure	193,933	
Head 2, Prime Minister		
Vote No. 1, Personal emoluments and other allowances of staff	280,205	
Vote No. 2, Administration Charges—Recurrent Expenditure	120,950	
Vote No. 7, Economic Development—Capital Expenditure	10,000,000	
Head 3, Judges of the Supreme Court		
Vote No. 1, Personal emoluments and other allowances of staff	649,849	
Vote No. 2, Administration Charges—Recurrent Expenditure	93,950	

		<i>Rs.</i>
Head 4, Cabinet Office		
Vote No. 1, Personal emoluments and other allowances of staff		131,595
Vote No. 2, Administration Charges—Recurrent Expenditure		13,145
Head 5, Senate		
Vote No. 1, Personal emoluments and other allowances of staff		434,744
Vote No. 2, Administration Charges—Recurrent Expenditure		197,220
Head 6, House of Representatives		
Vote No. 1, Personal emoluments and other allowances of staff		934,723
Vote No. 2, Administration Charges—Recurrent Expenditure		1,677,635
Vote No. 3, Administration Charges—Capital Expenditure		56,250
Head 7, Judicial Service Commission		
Vote No. 1, Personal emoluments and other allowances of staff		100,049
Vote No. 2, Administration Charges—Recurrent Expenditure		6,185
Head 8, Public Service Commission		
Vote No. 1, Personal emoluments and other allowances of staff		292,714
Vote No. 2, Administration Charges—Recurrent Expenditure		32,300
Head 9, Audit Office		
Vote No. 1, Personal emoluments and other allowances of staff		4,047,962
Vote No. 2, Administration Charges—Recurrent Expenditure		480,600
Vote No. 3, Administration Charges—Capital Expenditure		12,000
Head 10, Office of the Leader of the House of Representatives		
Vote No. 1, Personal emoluments and other allowances of staff		79,575
Vote No. 2, Administration Charges—Recurrent Expenditure		6,250

Rs.

Head 11, Office of the Leader of the Opposition in the House of Representatives			
Vote No. 1, Personal emoluments and other allowances of staff	57,045		
Vote No. 2, Administration Charges—Recurrent Expenditure	1,550		
Head 12, Department of Elections (Parliamentary and Local Bodies)			
Vote No. 1, Personal emoluments and other allowances of staff	1,406,746		
Vote No. 2, Administration Charges—Recurrent Expenditure	1,779,765		
Vote No. 3, Administration Charges—Capital Expenditure	20,000		
Head 14, Minister of Defence and External Affairs			
Vote No. 1, Personal emoluments and other allowances of staff	46,087,258		
Vote No. 2, Administration Charges—Recurrent Expenditure	14,895,752		
Vote No. 3, Administration Charges—Capital Expenditure	2,954,000		
Head 15, Army			
Vote No. 1, Personal emoluments and other allowances of staff	28,269,599		
Vote No. 2, Administration Charges—Recurrent Expenditure	11,810,310		
Vote No. 3, Administration Charges—Capital Expenditure	1,957,000		
Head 16, Royal Ceylon Navy			
Vote No. 1, Personal emoluments and other allowances of staff	12,685,060		
Vote No. 2, Administration Charges—Recurrent Expenditure	6,532,110		
Vote No. 3, Administration Charges—Capital Expenditure	1,196,000		
Head 17, Royal Ceylon Air Force			
Vote No. 1, Personal emoluments and other allowances of staff	9,681,808		
Vote No. 2, Administration Charges—Recurrent Expenditure	5,210,020		
Vote No. 3, Administration Charges—Capital Expenditure	4,659,708		
Head 18, Department of External Affairs Abroad			
Vote No. 1, Personal emoluments and other allowances of staff	8,347,537		
Vote No. 2, Administration Charges—Recurrent Expenditure	4,645,357		
Vote No. 3, Administration Charges—Capital Expenditure	343,886		
Vote No. 4, Services provided by the Department—Recurrent Expenditure	74,650		

Rs.

Head 22, Minister of Planning and Economic Affairs		
Vote No. 1, Personal emoluments and other allowances of staff	1,450,025	
Vote No. 2, Administration Charges—Recurrent Expenditure	2,724,280	
Vote No. 3, Administration Charges—Capital Expenditure	15,000	
Vote No. 7, Economic Development—Capital Expenditure	743,350	
Head 26, Minister of Information and Broadcasting		
Vote No. 1, Personal emoluments and other allowances of staff	16,229	
Vote No. 7, Economic Development—Capital Expenditure	6,300,000	
Head 27, Department of Information		
Vote No. 1, Personal emoluments and other allowances of staff	1,190,142	
Vote No. 2, Administration Charges—Recurrent Expenditure	776,280	
Vote No. 3, Administration Charges—Capital Expenditure	1,752,000	
Head 28, Minister of State		
Vote No. 1, Personal emoluments and other allowances of staff	358,527	
Vote No. 2, Administration Charges—Recurrent Expenditure	63,500	
Vote No. 6, Economic Development—Recurrent Expenditure	3,500,000	
Vote No. 7, Economic Development—Capital Expenditure	6,750,000	
Head 29, Zoological Gardens		
Vote No. 1, Personal emoluments and other allowances of staff	443,020	
Vote No. 2, Administration Charges—Recurrent Expenditure	474,800	
Vote No. 3, Administration Charges—Capital Expenditure	180,000	
Head 30, Department of Wild Life		
Vote No. 1, Personal emoluments and other allowances of staff	709,400	
Vote No. 2, Administration Charges—Recurrent Expenditure	223,100	
Vote No. 3, Administration Charges—Capital Expenditure	235,000	
Head 31, Government Press		
Vote No. 1, Personal emoluments and other allowances of staff	7,453,992	
Vote No. 2, Administration Charges—Recurrent Expenditure	10,933,000	
Vote No. 3, Administration Charges—Capital Expenditure	600,010	

Rs.

Head 32, Department of National Archives

Vote No. 1, Personal emoluments and other allowances of staff	298,317
Vote No. 2, Administration Charges—Recurrent Expenditure	59,220
Vote No. 3, Administration Charges—Capital Expenditure	500,000

Head 33, Department of Controller of Imports and Exports

Vote No. 1, Personal emoluments and other allowances of staff	1,314,023
Vote No. 2, Administration Charges—Recurrent Expenditure	420,200

Head 35, Minister of Finance

Vote No. 1, Personal emoluments and other allowances of staff	288,320
Vote No. 2, Administration Charges—Recurrent Expenditure	14,800

Head 36, Treasury

Vote No. 1, Personal emoluments and other allowances of staff	3,483,000
Vote No. 2, Administration Charges—Recurrent Expenditure	337,800
Vote No. 3, Administration Charges—Capital Expenditure	30,000

Head 37, Pensions

Vote No. 2, Administration Charges—Recurrent Expenditure	80,869,500
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Head 38, Public Debt

Vote No. 2, Administration Charges—Recurrent Expenditure	89,570
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Head 39, Loan Board

Vote No. 1, Personal emoluments and other allowances of staff	54,932
Vote No. 2, Administration Charges—Recurrent Expenditure	1,450

Head 40, Government Stores

Vote No. 1, Personal emoluments and other allowances of staff	1,934,700
Vote No. 2, Administration Charges—Recurrent Expenditure	270,700
Vote No. 3, Administration Charges—Capital Expenditure	7,450

Rs.

Head 41, Department of Inland Revenue		
Vote No. 1, Personal emoluments and other allowances of staff	7,886,503	
Vote No. 2, Administration Charges—Recurrent Expenditure	1,106,700	
Vote No. 3, Administration Charges—Capital Expenditure	134,330	
Head 42, Customs		
Vote No. 1, Personal emoluments and other allowances of staff	5,639,700	
Vote No. 2, Administration Charges—Recurrent Expenditure	917,200	
Vote No. 3, Administration Charges—Capital Expenditure	285,000	
Head 43, Department of Census and Statistics		
Vote No. 1, Personal emoluments and other allowances of staff	2,588,990	
Vote No. 2, Administration Charges—Recurrent Expenditure	825,100	
Vote No. 3, Administration Charges—Capital Expenditure	10	
Head 44, National Savings Movement		
Vote No. 1, Personal emoluments and other allowances of staff	231,210	
Vote No. 2, Administration Charges—Recurrent Expenditure	77,745	
Head 45, Widows' and Orphans' Pension Office		
Vote No. 1, Personal emoluments and other allowances of staff	361,794	
Vote No. 2, Administration Charges—Recurrent Expenditure	17,250	
Head 46, Combined Services		
Vote No. 1, Personal emoluments and other allowances of staff	530,000	
Vote No. 2, Administration Charges—Recurrent Expenditure	12,000	
Head 47, Miscellaneous Services		
Vote No. 2, Administration Charges—Recurrent Expenditure	34,074,496	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	600,000	
Vote No. 5, Services provided by the Department—Capital Expenditure	15,000,010	
Vote No. 7, Economic Development—Capital Expenditure	8,140,000	
Head 50, Official Language Department		
Vote No. 1, Personal emoluments and other allowances of staff	631,945	
Vote No. 2, Administration Charges—Recurrent Expenditure	28,800	

	Rs.
Head 55, Minister of Land, Irrigation and Power	
Vote No. 1, Personal emoluments and other allowances of staff	580,202
Vote No. 2, Administration Charges—Recurrent Expenditure	34,832
Vote No. 6, Economic Development—Recurrent Expenditure	5,553,000
Vote No. 7, Economic Development—Capital Expenditure	70,750,030
Head 56, Land Commissioner	
Vote No. 1, Personal emoluments and other allowances of staff	6,356,132
Vote No. 2, Administration Charges—Recurrent Expenditure	937,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,558,000
Vote No. 7, Economic Development—Capital Expenditure	15,727,494
Head 57, Land Settlement Department	
Vote No. 1, Personal emoluments and other allowances of staff	744,743
Vote No. 2, Administration Charges—Recurrent Expenditure	162,850
Head 58, Survey Department	
Vote No. 1, Personal emoluments and other allowances of staff	10,601,803
Vote No. 2, Administration Charges—Recurrent Expenditure	3,200,000
Vote No. 3, Administration Charges—Capital Expenditure	1,200,000
Vote No. 6, Economic Development—Recurrent Expenditure	15,641,594
Head 59, Forest Department	
Vote No. 1, Personal emoluments and other allowances of staff	2,764,865
Vote No. 2, Administration Charges—Recurrent Expenditure	580,000
Vote No. 3, Administration Charges—Capital Expenditure	105,000
Vote No. 6, Economic Development—Recurrent Expenditure	282,308
Vote No. 7, Economic Development—Capital Expenditure	7,630,900
Head 60, Irrigation Department	
Vote No. 1, Personal emoluments and other allowances of staff	3,222,795
Vote No. 2, Administration Charges—Recurrent Expenditure	335,000
Vote No. 3, Administration Charges—Capital Expenditure	400,010
Vote No. 6, Economic Development—Recurrent Expenditure	19,128,651
Vote No. 7, Economic Development—Capital Expenditure	60,130,004

Rs.

Head 61, Valuation Department

Vote No. 1, Personal emoluments and other allowances of staff	1,217,855
Vote No. 2, Administration Charges—Recurrent Expenditure	242,970

Head 62, Land Development Department

Vote No. 1, Personal emoluments and other allowances of staff	1,150,206
Vote No. 2, Administration Charges—Recurrent Expenditure	60,300
Vote No. 3, Administration Charges—Capital Expenditure	50,000
Vote No. 6, Economic Development—Recurrent Expenditure	6,329,063
Vote No. 7, Economic Development—Capital Expenditure	22,000,000

Head 63, Electrical Department (Commercialised Activities)

Vote No. 1, Personal emoluments and other allowances of staff	7,065,237
Vote No. 2, Administration Charges—Recurrent Expenditure	62,183,310
Vote No. 3, Administration Charges—Capital Expenditure	732,000
Vote No. 7, Economic Development—Capital Expenditure	70,251,963

Head 64, Electrical Department (Non-Commercialised Activities)

Vote No. 1, Personal emoluments and other allowances of staff	78,294
Vote No. 2, Administration Charges—Recurrent Expenditure	3,966,500
Vote No. 3, Administration Charges—Capital Expenditure	388,947
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,037,000
Vote No. 5, Services provided by the Department—Capital Expenditure	1,761,013
Vote No. 7, Economic Development—Capital Expenditure	250,040

Head 65, Commissioner, Agricultural Corps

Vote No. 1, Personal emoluments and other allowances of staff	13,920,639
Vote No. 2, Administration Charges—Recurrent Expenditure	1,617,800
Vote No. 3, Administration Charges—Capital Expenditure	690,600

Head 70, Minister of Home Affairs

Vote No. 1, Personal emoluments and other allowances of staff	479,573
Vote No. 2, Administration Charges—Recurrent Expenditure	142,115

Rs.

Head 71, Provincial Administration			
Vote No. 1, Personal emoluments and other allowances of staff	29,930,223		
Vote No. 2, Administration Charges—Recurrent Expenditure	2,465,250		
Vote No. 3, Administration Charges—Capital Expenditure	970,250		
Vote No. 4, Services provided by the Department—Recurrent Expenditure	408,000		
Head 72, Registrar-General			
Vote No. 1, Personal emoluments and other allowances of staff	4,523,156		
Vote No. 2, Administration Charges—Recurrent Expenditure	293,000		
Head 73, Department of Mosques and Muslim Charitable Trusts			
Vote No. 1, Personal emoluments and other allowances of staff	53,280		
Vote No. 2, Administration Charges—Recurrent Expenditure	19,725		
Head 74, Excise Department			
Vote No. 1, Personal emoluments and other allowances of staff	3,128,561		
Vote No. 2, Administration Charges—Recurrent Expenditure	544,000		
Vote No. 3, Administration Charges—Capital Expenditure	90,000		
Vote No. 7, Economic Development—Capital Expenditure	989,785		
Head 75, Department of Kandyan Peasantry Rehabilitation			
Vote No. 1, Personal emoluments and other allowances of staff	61,698		
Vote No. 2, Administration Charges—Recurrent Expenditure	17,800		
Vote No. 5, Services provided by the Department—Capital Expenditure	1,000,000		
Vote No. 7, Economic Development—Capital Expenditure	4,000,000		
Head 76, Department of Rural Development and Cottage Industries			
Vote No. 1, Personal emoluments and other allowances of staff	11,236,808		
Vote No. 2, Administration Charges—Recurrent Expenditure	1,540,931		
Vote No. 4, Services provided by the Department—Recurrent Expenditure	951,064		
Vote No. 5, Services provided by the Department—Capital Expenditure	1,775,000		
Vote No. 6, Economic Development—Recurrent Expenditure	2,185,778		
Vote No. 7, Economic Development—Capital Expenditure	8,702,300		

Rs.

Head 80, Minister of Health

Vote No. 1, Personal emoluments and other allowances of staff	2,441,581
Vote No. 2, Administration Charges—Recurrent Expenditure	431,447

Head 81, Department of Health

Vote No. 4, Services provided by the Department—Recurrent Expenditure	201,561,398
Vote No. 5, Services provided by the Department—Capital Expenditure	11,000,000

Head 82, Department of Ayurveda ..

Vote No. 4, Services provided by the Department—Recurrent Expenditure	5,716,570
Vote No. 5, Services provided by the Department—Capital Expenditure	182,000

Head 85, Minister of Nationalised Services

Vote No. 1, Personal emoluments and other allowances of staff	998,530
Vote No. 2, Administration Charges—Recurrent Expenditure	1,187,150
Vote No. 6, Economic Development—Recurrent Expenditure	3,000,000
Vote No. 7, Economic Development—Capital Expenditure	6,680,000

Head 86, Colombo Port Commission

Vote No. 1, Personal emoluments and other allowances of staff	6,694,710
Vote No. 2, Administration Charges—Recurrent Expenditure	16,879,900
Vote No. 3, Administration Charges—Capital Expenditure	510,520
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,930,850
Vote No. 5, Services provided by the Department—Capital Expenditure	192,510
Vote No. 6, Economic Development—Recurrent Expenditure	3,098,450
Vote No. 7, Economic Development—Capital Expenditure	18,611,500

Head 87, Coast Lights

Vote No. 1, Personal emoluments and other allowances of staff	93,990
Vote No. 2, Administration Charges—Recurrent Expenditure	44,500

Rs.

Head 90, Minister of Industries and Fisheries

Vote No. 1, Personal emoluments and other allowances of staff	391,627
Vote No. 2, Administration Charges—Recurrent Expenditure	11,550
Vote No. 3, Administration Charges—Capital Expenditure	250,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,609,098
Vote No. 7, Economic Development—Capital Expenditure	200,000,000

Head 91, Geological Survey Department

Vote No. 2, Administration Charges—Recurrent Expenditure	409,258
Vote No. 6, Economic Development—Recurrent Expenditure	1,336,478
Vote No. 7, Economic Development—Capital Expenditure	247,500

Head 92, Salt Department

Vote No. 1, Personal emoluments and other allowances of staff	14,210
Vote No. 2, Administration Charges—Recurrent Expenditure	4,490

Head 93, Department of Fisheries

Vote No. 1, Personal emoluments and other allowances of staff	1,270,737
Vote No. 2, Administration Charges—Recurrent Expenditure	228,515
Vote No. 3, Administration Charges—Capital Expenditure	65,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	25,000
Vote No. 5, Services provided by the Department—Capital Expenditure	500,000
Vote No. 6, Economic Development—Recurrent Expenditure	2,007,086
Vote No. 7, Economic Development—Capital Expenditure	103,500

Head 98, Minister of Commerce and Trade

Vote No. 1, Personal emoluments and other allowances of staff	313,395
Vote No. 2, Administration Charges—Recurrent Expenditure	273,980

Head 99, Department of Commerce

Vote No. 1, Personal emoluments and other allowances of staff	795,361
Vote No. 2, Administration Charges—Recurrent Expenditure	717,550

Rs.

Head 100, Department of Registrar of Companies				
Vote No. 1, Personal emoluments and other allowances of staff	485,355			
Vote No. 2, Administration Charges—Recurrent Expenditure	47,500			
Head 101, Department of Merchant Shipping				
Vote No. 1, Personal emoluments and other allowances of staff	107,033			
Vote No. 2, Administration Charges—Recurrent Expenditure	4,507			
Head 102, Department of Commodity Purchase				
Vote No. 3, Administration Charges—Capital Expenditure	45,250			
Head 105, Minister of Justice				
Vote No. 1, Personal emoluments and other allowances of staff	818,903			
Vote No. 2, Administration Charges—Recurrent Expenditure	50,830			
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000			
Head 106, District Courts				
Vote No. 1, Personal emoluments and other allowances of staff	2,997,559			
Vote No. 2, Administration Charges—Recurrent Expenditure	300,225			
Head 107, Courts of Requests and Magistrates' Courts				
Vote No. 1, Personal emoluments and other allowances of staff	2,712,662			
Vote No. 2, Administration Charges—Recurrent Expenditure	397,500			
Head 108, Fiscal's Department				
Vote No. 1, Personal emoluments and other allowances of staff	1,853,431			
Vote No. 2, Administration Charges—Recurrent Expenditure	889,115			
Head 109, Attorney-General				
Vote No. 1, Personal emoluments and other allowances of staff	1,176,148			
Vote No. 2, Administration Charges—Recurrent Expenditure	239,030			
Head 110, Legal Draftsman				
Vote No. 1, Personal emoluments and other allowances of staff	444,040			
Vote No. 2, Administration Charges—Recurrent Expenditure	6,600			

Rs.

Head 111, Rural Courts

Vote No. 1, Personal emoluments and other allowances of staff	1,337,339
Vote No. 2, Administration Charges—Recurrent Expenditure	168,492

Head 112, Debt Conciliation Board

Vote No. 1, Personal emoluments and other allowances of staff	98,609
Vote No. 2, Administration Charges—Recurrent Expenditure	13,035

Head 113, Department of the Bribery Commissioner

Vote No. 1, Personal emoluments and other allowances of staff	205,820
Vote No. 2, Administration Charges—Recurrent Expenditure	43,350
Vote No. 3, Administration Charges—Capital Expenditure	15,000

Head 114, Registrar of the Supreme Court

Vote No. 1, Personal emoluments and other allowances of staff	1,009,666
Vote No. 2, Administration Charges—Recurrent Expenditure	390,045

Head 115, Department of Prisons

Vote No. 1, Personal emoluments and other allowances of staff	6,851,356
Vote No. 2, Administration Charges—Recurrent Expenditure	4,483,545
Vote No. 3, Administration Charges—Capital Expenditure	25,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	73,000

Head 116, Government Analyst

Vote No. 1, Personal emoluments and other allowances of staff	553,284
Vote No. 2, Administration Charges—Recurrent Expenditure	71,710

Head 117, Public Trustee

Vote No. 1, Personal emoluments and other allowances of staff	292,322
Vote No. 2, Administration Charges—Recurrent Expenditure	32,650

Head 125, Minister of Local Government*Rs.*

Vote No. 1, Personal emoluments and other allowances of staff	4,802,186
Vote No. 2, Administration Charges—Recurrent Expenditure	60,749,620
Vote No. 3, Administration Charges—Capital Expenditure	375,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,820,670
Vote No. 5, Services provided by the Department—Capital Expenditure	26,791,850
Vote No. 6, Economic Development—Recurrent Expenditure	364,000
Vote No. 7, Economic Development—Capital Expenditure	400,000

Head 134, Minister of Agriculture and Food

Vote No. 1, Personal emoluments and other allowances of staff	525,382
Vote No. 2, Administration Charges—Recurrent Expenditure	612,473
Vote No. 3, Administration Charges—Capital Expenditure	100,000
Vote No. 6, Economic Development—Recurrent Expenditure	600,000
Vote No. 7, Economic Development—Capital Expenditure	9,519,986

Head 135, Department of Agriculture

Vote No. 1, Personal emoluments and other allowances of staff	2,539,076
Vote No. 2, Administration Charges—Recurrent Expenditure	1,086,671
Vote No. 6, Economic Development—Recurrent Expenditure	30,951,416
Vote No. 7, Economic Development—Capital Expenditure	20,477,968

Head 136, Department of Agrarian Services

Vote No. 1, Personal emoluments and other allowances of staff	2,434,003
Vote No. 2, Administration Charges—Recurrent Expenditure	294,010
Vote No. 3, Administration Charges—Capital Expenditure	1,400,000
Vote No. 6, Economic Development—Recurrent Expenditure	6,489,813
Vote No. 7, Economic Development—Capital Expenditure	32,581,276

Head 137, Rubber Replanting Subsidy Scheme

Vote No. 7, Economic Development—Capital Expenditure	18,000,000
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Head 138, Coconut and Cocoa Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Expenditure	17,297,060
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Rs.

Head 139, Food Commissioner

Vote No. 1, Personal emoluments and other allowances of staff	10,199,244
Vote No. 2, Administration Charges—Recurrent Expenditure	698,500
Vote No. 3, Administration Charges—Capital Expenditure	2,222,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	334,500,000

Head 140, Marketing Department

Vote No. 1, Personal emoluments and other allowances of staff	1,050,003
Vote No. 2, Administration Charges—Recurrent Expenditure	105,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	97,210
Vote No. 7, Economic Development—Capital Expenditure	976,860

Head 141, Department for Co-operative Development

Vote No. 1, Personal emoluments and other allowances of staff	9,682,093
Vote No. 2, Administration Charges—Recurrent Expenditure	1,753,500
Vote No. 3, Administration Charges—Capital Expenditure	116,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,000
Vote No. 7, Economic Development—Capital Expenditure	65,319

Head 145, Minister of Education & Cultural Affairs

Vote No. 1, Personal emoluments and other allowances of staff	11,622,386
Vote No. 2, Administration Charges—Recurrent Expenditure	1,381,320
Vote No. 3, Administration Charges—Capital Expenditure	975,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	388,076,135
Vote No. 5, Services provided by the Department—Capital Expenditure	30,028,000
Vote No. 6, Economic Development—Recurrent Expenditure	166,104

Head 146, Educational Publications Department

Vote No. 1, Personal emoluments and other allowances of staff	439,739
Vote No. 2, Administration Charges—Recurrent Expenditure	121,550

	Rs.
Head 147, Grants to National Council of Higher Education and Universities	
Vote No. 4, Services provided by the Department ..	30,660,099
Vote No. 5, Services provided by the Department—Capital Expenditure ..	5,574,728
Head 148, Department of Examinations	
Vote No. 1, Personal emoluments and other allowances of staff ..	1,627,382
Vote No. 2, Administration Charges—Recurrent Expenditure ..	4,190,832
Vote No. 3, Administration Charges—Capital Expenditure ..	335,485
Head 149, Department of National Museums	
Vote No. 3, Administration Charges—Capital Expenditure ..	10,800
Vote No. 4, Services provided by the Department—Recurrent Expenditure ..	575,721
Head 150, Department of Cultural Affairs	
Vote No. 1, Personal emoluments and other allowances of staff ..	193,788
Vote No. 2, Administration Charges—Recurrent Expenditure ..	21,200
Vote No. 4, Services provided by the Department—Recurrent Expenditure ..	1,419,879
Head 151, Archaeological Department	
Vote No. 4, Services provided by the Department—Recurrent Expenditure ..	674,356
Vote No. 5, Services provided by the Department—Capital Expenditure ..	1,755,000
Head 158, Minister of Labour and Employment	
Vote No. 1, Personal emoluments and other allowances of staff ..	194,710
Vote No. 2, Administration Charges—Recurrent Expenditure ..	14,875
Vote No. 3, Administration Charges—Capital Expenditure ..	700,000
Head 159, Department of Labour	
Vote No. 1, Personal emoluments and other allowances of staff ..	4,975,352
Vote No. 2, Administration Charges—Recurrent Expenditure ..	1,357,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure ..	40,000
Vote No. 5, Services provided by the Department—Capital Expenditure ..	2,609,193
Vote No. 6, Economic Development—Recurrent Expenditure ..	2,006,580

Rs.

Head 163, Minister of Public Works, Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff	410,386
Vote No. 2, Administration Charges—Recurrent Expenditure	43,520

Head 164, Public Works Department

Vote No. 1, Personal emoluments and other allowances of staff	10,181,081
Vote No. 2, Administration Charges—Recurrent Expenditure	7,118,500
Vote No. 3, Administration Charges—Capital Expenditure	10,000,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,372,000
Vote No. 5, Services provided by the Department—Capital Expenditure	11,200,000
Vote No. 6, Economic Development—Recurrent Expenditure	39,627,995
Vote No. 7, Economic Development—Capital Expenditure	40,000,000

Head 165, Department of Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff	78,075,592
Vote No. 2, Administration Charges—Recurrent Expenditure	12,465,034
Vote No. 3, Administration Charges—Capital Expenditure	651,000
Vote No. 7, Economic Development—Capital Expenditure	16,859,144

Head 170, Minister of Communications

Vote No. 1, Personal emoluments and other allowances of staff	280,960
Vote No. 2, Administration Charges—Recurrent Expenditure	24,950

Head 171, Railway

Vote No. 1, Personal emoluments and other allowances of staff	42,275,290
Vote No. 2, Administration Charges—Recurrent Expenditure	43,587,260
Vote No. 3, Administration Charges—Capital Expenditure	1,300,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	96,000
Vote No. 6, Economic Development—Recurrent Expenditure	48,477,000
Vote No. 7, Economic Development—Capital Expenditure	30,000,000

*Rs.***Head 172, Civil Aviation**

Vote No. 1, Personal emoluments and other allowances of staff	3,205,150
Vote No. 2, Administration Charges—Recurrent Expenditure	1,281,650
Vote No. 3, Administration Charges—Capital Expenditure	2,980,760
Vote No. 6, Economic Development—Recurrent Expenditure	425,000
Vote No. 7, Economic Development—Capital Expenditure	12,520,000

Head 173, Commissioner of Motor Traffic

Vote No. 1, Personal emoluments and other allowances of staff	1,352,600
Vote No. 2, Administration Charges—Recurrent Expenditure	115,250

Head 180, Minister of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	171,468
Vote No. 2, Administration Charges—Recurrent Expenditure	28,155

Head 181, Department of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	1,215,319
Vote No. 2, Administration Charges—Recurrent Expenditure	11,850
Vote No. 4, Services provided by the Department—Recurrent Expenditure	26,495,935
Vote No. 5, Services provided by the Department—Capital Expenditure	137,982

Head 182, Department of Probation and Child Care Services

Vote No. 1, Personal emoluments and other allowances of staff	273,254
Vote No. 3, Administration Charges—Capital Expenditure	85,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,189,800
Vote No. 6, Economic Development—Recurrent Expenditure	34,460
Vote No. 7, Economic Development—Capital Expenditure	234,000

Rs.

Head 183, Minister of Scientific Research and Housing

Vote No. 1, Personal emoluments and other allowances of staff	193,567
Vote No. 2, Administration Charges—Recurrent Expenditure	16,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	451,000
Vote No. 5, Services provided by the Department—Capital Expenditure ..	2,085,000
Vote No. 6, Economic Development—Recurrent Expenditure	262,990
Vote No. 7, Economic Development—Capital Expenditure	2,000,050

Head 184, Department of Meteorology

Vote No. 1, Personal emoluments and other allowances of staff	1,237,865
Vote No. 2, Administration Charges—Recurrent Expenditure	150,840
Vote No. 3, Administration Charges—Capital Expenditure	408,600

Head 185, Department of National Housing

Vote No. 1, Personal emoluments and other allowances of staff	1,549,967
Vote No. 2, Administration Charges—Recurrent Expenditure	119,550
Vote No. 3, Administration Charges—Capital Expenditure	45,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,000
	<hr/>
	2,971,200,998
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SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	Rs.	Rs.	Rs.
His Excellency the Governor-General	1 ..	Advances to Public Officers	..	8,000 ..	12,000 ..	33,000 ..	—	—	—
Prime Minister	2 ..	Advances to Public Officers	..	20,000 ..	20,000 ..	40,000 ..	—	—	—
Judges of the Supreme Court	3 ..	Advances to Public Officers	..	20,000 ..	8,000 ..	10,000 ..	—	—	—
Cabinet Office	4 ..	Advances to Public Officers	..	11,000 ..	11,500 ..	22,500 ..	—	—	—
Senate	5 ..	Advances to Public Officers	..	28,000 ..	27,000 ..	72,000 ..	—	—	—
House of Representatives	6 ..	Advances to Public Officers	..	45,000 ..	40,000 ..	96,000 ..	—	—	—
Judicial Service Commission	7 ..	Advances to Public Officers	..	9,000 ..	8,000 ..	6,000 ..	—	—	—
Public Service Commission	8 ..	Advances to Public Officers	..	20,000 ..	17,000 ..	25,000 ..	—	—	—
Audit Office	9 ..	Advances to Public Officers	..	400,000 ..	296,000 ..	512,000 ..	—	—	—

Office of the Leader of the House of Representatives	10 ..	Advances to Public Officers ..	10,000 ..	5,000 ..	17,500 ..	-
Office of the Leader of the Opposition in the House of Representatives	11 ..	Advances to Public Officers ..	2,000 ..	1,300 ..	1,000 ..	-
Department of Elections (Parliamentary and Local Bodies)	12 ..	Advances to Public Officers ..	125,000 ..	120,000 ..	168,000 ..	-
Minister of Defence and External Affairs	13 ..	Advances to Public Officers (Establishment and Finance Division)	200,000 ..	200,000 ..	200,000 ..	-
	14 ..	Advances to Public Officers (Police Division)	1,650,000 ..	1,600,000 ..	1,300,000 ..	-
	15 ..	Advances to Public Officers (Immigration Division)	400,000 ..	275,000 ..	350,000 ..	-
Army	..	16 .. Purchase of Stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	900,000 ..	1,050,000 ..	450,000 ..	65,000
	17 ..	Development work undertaken by the Army Units	4,000,000 ..	4,000,000 ..	1,000,000 ..	-
	18 ..	Agricultural Development work undertaken by the Army Units	300,000 ..	500,000 ..	- ..	-
Navy	19 ..	Advances to Public Officers ..	1,800,000 ..	1,800,000 ..	800,000 ..	-
..	20 ..	Advances to Public Officers ..	1,000,000 ..	950,000 ..	550,000 ..	-
Air Force	..	21 .. Prepayments to Air Ministry, U.K. on Account of Training of R.Cy.A.F. Personnel	240,000 ..	215,000 ..	125,000 ..	-
	22 ..	Advances to Public Officers ..	550,000 ..	550,000 ..	425,000 ..	-

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
External Affairs Abroad	23 ..	Advances to Public Officers ..	150,000 ..	75,000 ..	275,000 ..	—
	24 ..	Running expenses of Ceylon Students Welfare Centre in London	217,000 ..	143,000 ..	1,500 ..	—
Minister of Planning and Economic Affairs	25 ..	Advances to Public Officers (Establishment and Finance Division, and Divisions of Perspective Planning and of Private Sector Affairs)	100,000 ..	45,000 ..	100,000 ..	—
	26 ..	Advances to Public Officers (Division of General Economic Affairs)	75,000 ..	50,000 ..	142,000 ..	—
	27 ..	Advances to Public Officers (Division of Plan Implementation)	60,000 ..	30,000 ..	67,000 ..	—
	28 ..	Advances to Public Officers (Division of External Resources)	65,000 ..	20,000 ..	45,000 ..	—
Department of Information	29 ..	Advances to Public Officers ..	160,000 ..	91,000 ..	211,500 ..	—

Minister of State	..	30 ..	Advances to Public Officers	..	150,000 ..	140,000 ..	130,000 ..	-
Zoological Gardens	..	31 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	..	120,000 ..	60,000 ..	43,000 ..	-
Government Press	..	32 ..	Advances to Public Officers	..	800,000 ..	750,000 ..	452,600 ..	-
		33 ..	Charges for official advertisements by Government Departments in Newspapers	..	600,000 ..	600,000 ..	50,000 ..	-
Imports and Exports	..	34 ..	Advances to Public Officers	..	200,000 ..	180,000 ..	370,000 ..	-
Treasury	..	35 ..	Advances for the maintenance of graves of Boer Prisoners of War	..	300 ..	300 ..	300 ..	-
		36 ..	Advances for payments on behalf of other Governments	..	700,000 ..	2,100,000 ..	600,000 ..	-
		37 ..	Advances to Public Officers	..	555,000 ..	450,000 ..	650,000 ..	-
		38 ..	Miscellaneous Advances	..	400,000 ..	300,000 ..	1,300,000 ..	-
		39 ..	Advances to Government sponsored Corporations	..	33,200,000 ..	10,000,000 ..	105,000,000 ..	-
Loan Board	..	40 ..	Advances to Public Officers	..	4,500 ..	4,500 ..	4,700 ..	-
Government Stores	..	41 ..	Advances to Public Officers	..	200,000 ..	170,000 ..	140,000 ..	-
		42 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	..	93,500,000 ..	95,000,000 ..	22,000,000 ..	20,000,000
		43 ..	Purchase of Building materials, &c. to be supplied to Public Works Department and Public Works Department Contractors	..	8,700,000 ..	9,500,000 ..	2,700,000 ..	-
Department of Inland Revenue	..	44 ..	Advances to Public Officers	..	600,000 ..	500,000 ..	720,000 ..	-

Appropriation Act, No. 38 of 1968

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	<i>V</i>
							<i>I</i>
							<i>II</i>
							<i>III</i>
							<i>IV</i>
Customs	45 ..	Under-valued goods	..	150,000 ..	150,000 ..	50,000 ..	—
	46 ..	Expenses in connection with seized and forfeited goods	..	15,000 ..	10,000 ..	40,000 ..	—
	47 ..	Advances to Public Officers	..	250,000 ..	220,000 ..	285,000 ..	—
Department of Census and Statistics	48 ..	Advances to Public Officers	..	300,000 ..	200,000 ..	350,000 ..	—
National Savings Movement	49 ..	Advances to Public Officers	..	18,000 ..	19,000 ..	26,000 ..	—
Widows' and Orphans' Pension Office	50 ..	Advances to Public Officers	..	40,000 ..	35,000 ..	45,000 ..	—
Miscellaneous Services	51 ..	Government Insurance Fund	..	150,000 ..	800,000 ..	— ..	— ..
Public Service Provident Fund	52 ..	Advances to Public Officers	..	30,000 ..	30,000 ..	28,000 ..	— ..

Teachers' Widows' and Orphans' Pension Fund Office	53 .. Advances to Public Officers ..	12,000 ..	8,000 ..	12,000 ..	-
Official Language Department	54 .. Advances to Public Officers ..	60,000 ..	50,000 ..	83,600 ..	-
Minister of Land, Irrigation and Power	55 .. Advances to Public Officers ..	80,000 ..	55,000 ..	100,000 ..	-
Land Commissioner	56 .. Loans to owners of holdings under the L. D. O.	500,000 ..	400,000 ..	3,460,000 ..	-
	57 .. Administration of Estates acquired for village expansion	5,000 ..	5,000 ..	33,700 ..	-
	58 .. Loans to Co-operative Colonisation Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonisation Schemes	5,000 ..	5,000 ..	25,000 ..	-
Land Settlement Department	59 .. Advances to Public Officers ..	750,000 ..	500,000 ..	1,275,000 ..	-
	60 .. Advances to Public Officers ..	70,000 ..	50,000 ..	50,000 ..	-
Survey Department	61 .. Purchase and Re-sale of Empire Survey Review	1,900 ..	1,900 ..	-	-
Forest Department	62 .. Advances to Public Officers ..	1,600,000 ..	1,500,000 ..	1,250,000 ..	-
	63 .. Extraction and supply of Timber, Firewood, and other Forest produce to Government Departments and the Public including sale of seized timber	19,500,000 ..	22,500,000 ..	5,000,000 ..	-
	64 .. Operation of the Government run saw mills for the conversion of timber	558,400 ..	360,000 ..	131,300 ..	-
	65 .. Advances to Public Officers ..	400,000 ..	375,000 ..	372,000 ..	-

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Irrigation Department ..	66 ..	Purchase of Stores, Mechanical Branch, Ratmalana	2,000,000 ..	3,000,000 ..	5,000,000 ..	1,000,000
	67 ..	Work Done Advance Account, Mechanical Branch, Ratmalana	8,000,000 ..	8,000,000 ..	750,000 ..	—
	68 ..	Advances to Public Officers ..	1,400,000 ..	1,350,000 ..	1,500,000 ..	—
Valuation Department ..	69 ..	Advances to Public Officers ..	80,000 ..	65,000 ..	120,000 ..	—
Land Development Department ..	70 ..	Land Development Stores, Advance Account	5,000,000 ..	5,000,000 ..	1,500,000 ..	1,000,000
	71 ..	Land Development Work Done Advance Account	4,500,000 ..	5,000,000 ..	500,000 ..	—
	72 ..	Operation of Saw Mills and Logging Units	2,500,000 ..	2,500,000 ..	500,000 ..	—
	73 ..	Advances to Public Officers ..	975,000 ..	1,000,000 ..	794,800 ..	—
Electrical Department ..	74 ..	Electrical Stores Advance Account ..	7,000,000 ..	7,000,000 ..	9,000,000 ..	3,500,000
	75 ..	Work Done Advance Account ..	2,500 ..	5,000 ..	2,500 ..	—

76 .. Advances to Public Officers ..	1,450,000 ..	1,400,000 ..	800,000 ..	- - -
77 .. Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	30,000 ..	30,000 ..	- ..	- - -
Agricultural Corps ..	78 .. Working of the Agricultural Corps—(Operation of transport services and Supply of provisions and work done for other Departments and Agencies)	8,000,000 ..	8,000,000 ..	100,000 ..
Minister of Home Affairs	79 .. Advances to Public Officers ..	40,000 ..	10,000 ..	30,000 ..
Colombo Kachcheri ..	80 .. Advances to Public Officers ..	100,000 ..	75,000 ..	2,600,000 ..
Kalutara Kachcheri ..	81 .. Advances to Public Officers ..	250,000 ..	225,000 ..	375,000 ..
Kandy Kachcheri ..	82 .. Advances to Public Officers ..	150,000 ..	105,000 ..	148,000 ..
Matale Kachcheri ..	83 .. Advances to Public Officers ..	219,000 ..	200,000 ..	72,000 ..
Nuwara Eliya Kachcheri	84 .. Advances to Public Officers ..	100,000 ..	85,000 ..	140,000 ..
Galle Kachcheri ..	85 .. Advances to Public Officers ..	70,000 ..	65,000 ..	50,000 ..
Matara Kachcheri ..	86 .. Advances to Public Officers ..	200,000 ..	190,000 ..	191,000 ..
Hambantota Kachcheri	87 .. Advances to Public Officers ..	125,000 ..	125,000 ..	137,000 ..
Jaffna Kachcheri ..	88 .. Advances to Public Officers ..	225,000 ..	115,000 ..	313,000 ..
Mannar Kachcheri ..	89 .. Advances to Public Officers ..	155,000 ..	135,000 ..	198,000 ..
Vavuniya Kachcheri ..	90 .. Advances to Public Officers ..	60,000 ..	50,000 ..	77,000 ..
Batticaloa Kachcheri ..	91 .. Advances to Public Officers ..	75,000 ..	60,000 ..	82,000 ..
Amparai Kachcheri ..	92 .. Advances to Public Officers ..	90,000 ..	75,000 ..	57,000 ..
Trincomalee Kachcheri ..	93 .. Advances to Public Officers ..	85,000 ..	85,000 ..	92,000 ..
Kurunegala Kachcheri ..	94 .. Advances to Public Officers ..	65,000 ..	70,000 ..	7,000 ..
Puttalam Kachcheri ..	95 .. Advances to Public Officers ..	225,000 ..	200,000 ..	256,000 ..
Anuradhapura Kachcheri ..	96 .. Advances to Public Officers ..	85,000 ..	80,000 ..	56,000 ..
	97 .. Advances to Public Officers ..	150,000 ..	155,000 ..	116,000 ..

*Appropriation Act, No. 38 of 1968***SECOND SCHEDULE**

Department	Item <i>Activities of the Government</i>	No.	Maximum limits of Expenditure of the activities of Government	Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Polonnaruwa Kachcheri	98 .. Advances to Public Officers	..	40,000 ..	35,000 ..	—	—
Badulla Kachcheri	99 .. Advances to Public Officers	..	125,000 ..	73,000 ..	253,000 ..	—
Moneragala Kachcheri..	100 .. Advances to Public Officers	..	68,000 ..	50,000 ..	62,000 ..	—
Ratnapura Kachcheri ..	101 .. Advances to Public Officers	..	108,000 ..	85,000 ..	138,000 ..	—
Kegalle Kachcheri ..	102 .. Advances to Public Officers	..	125,000 ..	110,000 ..	180,000 ..	—
Registrar-General's De-	103 .. Advances to Public Officers .. partment	..	250,000 ..	240,000 ..	290,000 ..	—
Mosques and Muslim Charitable Trusts	104 .. Advances to Public Officers	36,000 ..	10,000 ..	30,000 ..	—
Excise	.. 105 .. Advances to Public Officers	300,000 ..	300,000 ..	300,000 ..	—
	.. 106 .. Sale and Distribution of Arrack	48,200,000 ..	144,200,000 ..	5,000,000 ..	— ..
	107 .. Working of State Distillery	3,307,000 ..	3,607,000 ..	— ..	— ..
Kandyam Peasantry Re-habilitation	108 .. Advances to Public Officers	52,000 ..	20,000 ..	64,000 ..	— ..

Department of Rural Development and Cottage Industries	109 .. Purchase and sale of Cottage Industrial Products	38,500,000 ..	43,500,000 ..	27,000,000 ..
	110 .. Establishment and management of Industrial Workshops including supply of raw material	14,000,000 ..	17,600,000 ..	3,025,000 ..
	111 .. Financing of the Production and marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Cooperative Societies and incorporated bodies for the development of industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	10,000 ..	3,200,000 ..	13,400,000 ..
	112 .. Advances to Public Officers	1,700,000 ..	1,100,000 ..	1,720,000 ..
	113 .. Running expenses of Industrial Schools	1,538,000 ..	1,238,000 ..	1,700,000 ..
Minister of Health	114 .. Advances to Public Officers	..	250,000 ..	200,000 ..
Health	115 .. Purchase of Medical, Surgical and Laboratory requisites	18,000,000 ..	17,000,000 ..	— ..
	116 .. Occupational Therapy, Mental Hospital, Angoda	48,000 ..	50,000 ..	— ..
	117 .. Dairy Farm	..	50,000 ..	55,000 ..
	118 .. Running of a Bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	120,000 ..	250,000 ..	— ..
	119 .. Central Garage, Anti-malaria Campaign	500,000 ..	500,000 ..	25,000 ..
	120 .. Advances to Public Officers	8,000,000 ..	7,000,000 ..	9,000,000 ..

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Ayurveda	.. 121 ..	Advances to Public Officers	120,000 ..	110,000 ..	84,000 ..	—
Minister of Nationalised Services	122 ..	Advances to Public Officers	300,000 ..	200,000 ..	131,000 ..	—
Colombo Port Commission	123 ..	Work Done Account mission	550,000 ..	450,000 ..	516,550 ..	—
	124 ..	Work Done Account, Mahara	200,000 ..	200,000 ..	222,600 ..	—
	125 ..	Harbour Works Stores Account	7,500,000 ..	7,500,000 ..	8,580,000 ..	3,000,000
	126 ..	Advances to Public Officers	1,700,000 ..	1,600,000 ..	1,770,700 ..	—
Minister of Industries and Fisheries	127 ..	Advances to Public Officers	400,000 ..	270,000 ..	482,000 ..	—
	128 ..	Financing of the Production and marketing of Industrial Products, purchase of raw material and granting of loans to Private Sector	100,000 ..	500,000 ..	6,200,000 ..	—

and small scale Industries for purchase of plant and machinery, etc., on Hire-purchase	—
Geological Survey .. 129 .. Advances to Public Officers ..	75,000 .. 65,000 .. 97,000 ..
Salt .. 130 .. Import of salt, handling, storage and sale	578,700 .. — ..
Fisheries .. 131 .. Advances to Public Officers ..	150,000 .. 135,000 .. 186,000 ..
132 .. Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	450,000 .. 200,000 .. 2,046,000 ..
133 .. Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear, navigational and subsidiary fishing equipment	5,000,000 .. 2,000,000 .. 32,500,000 ..
Minister of Commerce 134 .. Advances to Public Officers and Trade ..	100,000 .. 90,000 .. 90,000 ..
Commerce .. 135 .. Advances to Public Officers ..	100,000 .. 80,000 .. 60,000 ..
Commodity Purchase .. 136 .. Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	185,000,000 .. 175,000,000 .. 20,000,000 ..
137 .. Advances to Public Officers ..	207,500 .. 200,000 .. 107,500 ..

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
Commissioner of Income Tax	1	Refund of Income Tax, Other Revenue Income Tax and Capital Gains Tax	Rs. ..	Rs. ..	Rs. ..	Rs. ..
Minister of Justice	138	Advances to Public Officers (Ministry Office)	60,000 ..	50,000 ..	70,000 ..	—
Minister of Justice	139 ..	Advances to Public Officers (District Courts, Courts of Requests and Magistrates Courts, Rural Courts and Fiscals Department)	550,000 ..	550,000 ..	550,000 ..	—
Attorney-General	140 ..	Advances to Public Officers	..	60,000 ..	60,000 ..	60,000 ..
Legal Draftsman	141 ..	Advances to Public Officers	..	25,000 ..	25,000 ..	25,000 ..
Debt Conciliation Board	142 ..	Advances to Public Officers	..	10,000 ..	5,000 ..	10,000 ..
Bribery Commissioner	143 ..	Advances to Public Officers	..	15,000 ..	10,000 ..	20,000 ..
Supreme Court	144 ..	Advances to Public Officers	..	60,000 ..	60,000 ..	60,000 ..
Prisons	145 ..	Advances to Public Officers	..	450,000 ..	400,000 ..	350,000 ..
	146 ..	Prisons Industrial and Agricultural Undertakings	2,300,000 ..	2,100,000 ..	450,000 ..	450,000 ..

Government Analyst ..	147 .. Advances to Public Officers ..	50,000 ..	30,000 ..	65,000 ..	—
Public Trustee ..	148 .. Advances to Public Officers ..	50,000 ..	50,000 ..	55,000 ..	—
149 .. Advances for the Administration of Estates and Trusts ..	5,000 ..	5,000 ..	2,000 ..	—	—
Minister of Government ..	Local 150 .. Advances to Public Officers ..	600,000 ..	470,000 ..	630,000 ..	—
					200,000
	151 .. Purchase of Stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division ..	1,000,000 ..	1,000,000 ..	1,000,000 ..	—
	152 .. Administration of the Jathika Pola ..	30,000 ..	30,000 ..	— ..	—
	153 .. Working expenses of the Rest Houses taken over by the Ministry of Local Government ..	100,000 ..	100,000 ..	— ..	—
Minister of Agriculture ..	154 .. Advances to Public Officers ..	100,000 ..	135,000 ..	60,000 ..	—
Agriculture ..	155 .. Medium-term loans for the construction of tobacco flue curing barns ..	325,000 ..	125,000 ..	1,900,000 ..	—
	156 .. Short-term loans to Tobacco Societies ..	400,000 ..	400,000 ..	355,000 ..	—
	157 .. Working of Kangaroo Tractor Station and Sub-Units ..	3,270,000 ..	1,370,000 ..	8,920,000 ..	—
	158 .. Operation of the Agricultural Workshop, Welisara ..	690,000 ..	300,000 ..	1,250,000 ..	250,000
	159 .. Running expenses of Central Agricultural Stores, Narahenpitiya ..	3,000,000 ..	3,000,000 ..	750,000 ..	250,000
	160 .. Advances to Public Officers ..	1,700,000 ..	1,600,000 ..	1,600,000 ..	—
	161 .. Running expenses of Government Meat Stall ..	500,000 ..	380,000 ..	398,000 ..	—

SECOND SCHEDULE

169 .. Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings	270,000,000 ..	250,000,000 ..	20,000,000 ..	—
170 .. Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	35,000,000 ..	30,000,000 ..	12,500,000 ..	2,500,000
171 .. Advances to Public Officers ..	500,000 ..	550,000 ..	550,000 ..	—
172 .. Advance Account for granting of loans to Cultivation Committees	100,000 ..	25,000 ..	450,000 ..	—
173 .. Acquisition of Paddy Lands under the Paddy Lands Act	100,000 ..	— ..	100,000 ..	—
Food Commissioner ..				
174 .. Advances to Public Officers ..	700,000 ..	700,000 ..	520,000 ..	—
175 .. Food Purchases and Distribution Account	1,116,000,000 ..	765,800,000 ..	70,000,000 ..	22,500,000
Marketing ..				
176 .. Advances to Public Officers ..	525,000 ..	500,000 ..	370,000 ..	—
177 .. Purchase, collection and sale of local and other products, and provision of cold storage facilities	20,000,000 ..	19,700,000 ..	4,350,000 ..	—
178 .. Working of the Agricultural Products (Regulation) Ordinance	2,500 ..	— ..	— ..	— ..
179 .. Working of the Hospital Supply Branch	11,250,000 ..	11,500,000 ..	1,800,000 ..	—
180 .. Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	1,530,000 ..	1,600,000 ..	— ..	— ..
181 .. Catering and working of the Bakery and Kitchens	3,200,000 ..	3,300,000 ..	— ..	— ..

Department	Item No.	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>V</i>
							<i>III</i>
181 .. Capital and Revenue Expenditure	1	Administrative Expenses of the Government	100,000 ..	100,000 ..	— ..	— ..	
190 .. Capital and Revenue Expenditure	2	Capital and Revenue Expenditure of the Government	100,000 ..	100,000 ..	— ..	— ..	
182 .. Working of the Cold Rooms at Lotus Road	182	Working of the Cold Rooms at Lotus Road	410,000 ..	420,000 ..	— ..	— ..	
183 .. Purchase, collection, processing, canning and sale of local canned products	183	Purchase, collection, processing, canning and sale of local canned products	2,000,000 ..	2,500,000 ..	900,000 ..	— ..	
Co-operative Development	184 .. Advances for Co-operative conferences, propaganda and training	Advances for Co-operative conferences, propaganda and training	2,000 ..	2,000 ..	— ..	— ..	
	185 .. Advances to Public Officers	Advances to Public Officers	500,000 ..	500,000 ..	450,000 ..	— ..	
	186 .. Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	50,000 ..	80,000 ..	140,000 ..	— ..	

Minister of Education	187 .. Advances to Public Officers	..	15,000,000 ..	14,000,000 ..	7,500,000 ..	—
and Cultural Affairs	188 .. Ceylon Journal of Education and Adyapana Navodaya	..	37,000 ..	33,000 ..	26,000 ..	—
	189 .. Advances for meeting the cost of minor repairs to school buildings	..	222,000 ..	222,000 ..	13,000 ..	—
	190 .. School Science Equipment Production Unit	..	322,000 ..	280,000 ..	67,000 ..	—
	191 .. "Siyawasa" Lottery and celebrations	..	1,400,000 ..	3,000,000 ..	— ..	—
Examinations	192 .. Advances to Public Officers	..	110,000 ..	87,000 ..	155,000 ..	—
National Museums	193 .. Advances to Public Officers	..	36,000 ..	28,000 ..	34,000 ..	—
Educational Publications	194 .. Advances to Public Officers	..	100,000 ..	90,000 ..	87,000 ..	—
	195 .. Printing, Publicity and sale of Books (including, Purchase of copyright, Publications, Translation rights and translation fees and salaries and allowances of staff)	..	8,500,000 ..	7,000,000 ..	8,100,000 ..	—
Cultural Affairs	196 .. Advances to Public Officers	..	26,000 ..	26,000 ..	15,500 ..	—
Archæological	197 .. Advances to Public Officers	..	110,000 ..	100,000 ..	118,000 ..	—
Minister of Labour and Employment	198 .. Advances to Public Officers	..	20,000 ..	20,000 ..	10,000 ..	—
Labour	199 .. Labour Gazette	..	79,100 ..	80,000 ..	— ..	—
	200 .. Advances to Public Officers	..	650,000 ..	650,000 ..	538,000 ..	—
	201 .. Provision of Funds for Co-operative Labour Societies	..	150,000 ..	150,000 ..	242,000 ..	—
Minister of Public Works, Posts & Telecommunications	202 .. Advances to Public Officers	..	35,000 ..	32,500 ..	35,000 ..	—

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>
			<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Balances of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
Public Works Department	203 ..	Advances to Public Officers ..	2,000,000 ..	1,750,000 ..	2,350,000 ..	—	—
	204 ..	P. W. D. Factory Stores Advance Account	3,000,000 ..	3,000,000 ..	4,500,000 ..	1,000,000	—
	205 ..	P. W. D. Factory Work Done Advance Account	3,000,000 ..	3,000,000 ..	750,000 ..	—	—
	206 ..	P. W. D. Factory Foundry Materials Advance Account	300,000 ..	300,000 ..	5,000 ..	—	—
	207 ..	P. W. D. Stores Advance Account ..	16,000,000 ..	16,000,000 ..	925,000 ..	500,000	—
	208 ..	Government Factory Log Sawing Advance Account	700,000 ..	700,000 ..	50,000 ..	—	—
	209 ..	P.W. D. Bridges and Culvert Advance Account	1,250,000 ..	1,250,000 ..	30,000 ..	—	—
Department of Posts and Telecommunications	210 ..	Advance for the purchase of Tele-communication Stores	7,500,000 ..	8,000,000 ..	5,000,000 ..	4,000,000	—

211 .. Advance for the manufacture of articles in the Telecommunication Workshop	30,000 ..	35,000 ..	20,000 ..	—
212 .. Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	65,000 ..	55,000 ..	55,000 ..	—
213 .. Advance for the purchase of Postal Stores	700,000 ..	715,000 ..	600,000 ..	400,000
214 .. Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	6,265,000 ..	12,000,000 ..	— ..	—
215 .. Advances to Public Officers	4,500,000 ..	4,000,000 ..	3,700,000 ..	—
Minister of Communications	216 .. Advances to Public Officers	25,000 ..	20,000 ..	25,000 ..
Railway	217 .. Railway Stores Advance Account	95,000,000 ..	95,000,000 ..	50,000,000 ..
	218 .. Work Done Advance Account	2,250,000 ..	2,250,000 ..	500,000 ..
	219 .. Stores Manufacturing Advance Account	4,000,000 ..	4,000,000 ..	1,100,000 ..
	220 .. Foundry Shop Advance Account	1,600,000 ..	1,600,000 ..	75,000 ..
	221 .. Timber Conversion Advance Account	1,200,000 ..	1,200,000 ..	50,000 ..
	222 .. Galgamuwa and Ambepussa quarries Advance Account	500,000 ..	500,000 ..	50,000 ..
Civil Aviation	223 .. Sundry Advances Account	850,000 ..	850,000 ..	150,000 ..
	224 .. Advances to Public Officers	4,500,000 ..	6,000,000 ..	3,500,000 ..
	225 .. Advances to Public Officers	250,000 ..	200,000 ..	352,000 ..