

## PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 52 OF 2011

[Certified on 21st December, 2011]

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#### Appropriation Act, No. 52 of 2011

[Certified on 21st December, 2011]

L.D.—O. 48/2011.

An Act to provide for the service of the financial year 2012; to authorise the raising of Loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:—

1. This Act may be cited as the Appropriation Act, No. 52 of 2011.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees one thousand two hundred and eighty four billion two hundred and eighty four million, four hundred and seventy one thousand for the service of the period beginning on January 1, 2012 and ending on December 31, 2012 (in this Act referred to as the "financial year 2012"), shall be met—

Appropriation for financial year, 2012.

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and
- (b) from the proceeds of loans which are hereby authorised to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees one thousand one hundred and thirty nine billion.

2-PL 006319-3,990 (10/2011)

- (2) The sum of rupees one thousand two hundred and eighty four billion two hundred and eighty four million, four hundred and seventy one thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.
- (3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorising the raising of loans for and on behalf of the Government.
- (4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees nine hundred and thirty five billion seven hundred and fifteen million five hundred and twenty nine thousand, for the service of the period beginning on January 1, 2012 and ending on December 31, 2012. The expenditure Heads and the law under which such expenditure is authorized to be made, are as specified in the Second Schedule to the Act.

Financial provisions in respect of certain activities of the Government for the financial year 2012.

- **3.** (1) The receipts of the Government during the financial year 2012, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2012.
- (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:—
  - (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity; and
  - (b) provision to cover the depreciation of the movable and immovable property of the activity.
- (3) The expenditure incurred by the Government during the financial year 2012 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out

of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

- (4) The debit balance outstanding at the end of the financial year 2012 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.
- **4.** Whenever at any time during the financial year 2012, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.
- **5.** (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2012.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

#### Appropriation Act, No. 52 of 2011

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head.

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- **6.** (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme appearing under the Head "Department of National Budget" specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevent year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.
- (2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government's fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No. 3 of 2003.

Power of Minister to limit expenditure previously authorized.

- 7. Where the Minister is satisfied —
- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for

expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.

- **8.** (1) The Minister with the approval of the Government may, on or before May 31, 2013, by Order vary or alter—
  - (a) any of the maximum limits specified in Column II, Column IV and Column V;
  - (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

- (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.
- (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.
- **9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for
  - (a) all or any of the maximum limits relating to such activity;
  - (b) the minimum limit relating to such activity.
- **10.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

amend the Third

Schedule to this

Power of Parliament to

Act.

Minister to vary

the maximum and minimum

limits specified

in the Third Schedule to this

Act.

Sinhala text to prevail in case of inconsistency.

#### FIRST SCHEDULE — ESTIMATE — 2012 **Sums Payable for General Services**

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	
Head 1 - 22  Recurrent  Capital  Made up as follows:—		7,418,273,000 4,300,000,000			Appropriation	
Head	1	His Excellency the President Programme 01 Operational Activities Programme 02 Development Activities		2,850,100,000	1,367,600,000 1,944,000,000	ation Act, No.
Head	2	Office of the Prime Minister Programme 01 Operational Activities		185,725,000	71,900,000	52
Head	3	Secretariat for Special Functions (Senior Ministers) Programme 01 Operational Activities		253,604,000	39,500,000	of 2011
Head	4	Judges of the Superior Courts Programme 01 Operational Activities		146,520,000	34,500,000	
Head	5	Office of the Cabinet of Ministers Programme 01 Operational Activities		63,820,000	19,000,000	
Head	6	Public Service Commission Programme 01 Operational Activities		101,950,000	7,600,000	

Head		udicial Service Commission rogramme 01 Operational Activities	30,310,000	50,500,000	
Head		Tational Police Commission rogramme 01 Operational Activities	32,901,000	200,000	
Head		dministrative Appeals Tribunal rogramme 01 Operational Activities	12,555,000	150,000	
Head 1		Commission to Investigate Allegations of Bribery or Corruption rogramme 01 Operational Activities	119,600,000	91,000,000	Appro
Head 1		office of the Finance Commission rogramme 01 Operational Activities	35,250,000	32,400,000	Appropriation
Head 1		lational Education Commission rogramme 01 Operational Activities	25,000,000	300,000	n Act,
Head 1		Iuman Rights Commission of Sri Lanka rogramme 01 Operational Activities	128,275,000	2,950,000	Act, No. 52 of 2011
Head 1		pepartment of Attorney General rogramme 01 Operational Activities	371,725,000	18,200,000	of 2011
Head 1		Department of Legal Draftsman rogramme 01 Operational Activities	51,000,000	82,600,000	
Head 1	-	rarliament rogramme 01 Operational Activities	1,575,613,000	125,000,000	
Head 1		Office of the Leader of the House of Parliament rogramme 01 Operational Activities	22,950,000	1,200,000	7

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	∞
Head 18 Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities		29,375,000	850,000	
Head 19 Office of the Leader of the Opposition of Parlian Programme 01 Operational Activities	nent	54,615,000	10,700,000	
Head 20 <b>Department of Elections</b> Programme 01 Operational Activities		689,125,000	23,000,000	Appro
Head 21 <b>Auditor General</b> Programme 01 Operational Activities		632,050,000	376,750,000	Appropriation
Head 22 <b>Office of the Parliamentary Commissioner for Ac</b> Programme 01 Operational Activities	lministration	6,210,000	100,000	
Ministry of Buddha Sasana and Religious Affairs Recurrent Capital	843,000,000 1,030,000,000			Act, No. 52
Made up as follows :—				of 2011
Head 101 <b>Minister of Buddha Sasana and Religious Affairs</b> Programme 01 Operational Activities Programme 02 Development Activities		91,695,000 —	286,730,000 385,470,000	II
Head 201 <b>Department of Buddhist Affairs</b> Programme 01 Operational Activities Programme 02 Development Activities		28,300,000 509,210,000	127,400,000	
Head 202 <b>Department of Muslim Religious and Cultural Af</b> Programme 02 Development Activities	fairs	49,820,000	95,000,000	

11cau 203	Programme 02 Development Activities		69,375,000	26,350,000	
Head 204	Department of Hindu Religious and Cultural After Programme 02 Development Activities	fairs	66,205,000	108,170,000	
Head 205	Department of Public Trustee Programme 01 Operational Activities		28,395,000	880,000	
	Ministry of Finance and Planning Recurrent Capital	68,851,804,000 50,264,370,000			Appropriation
Made up as	s follows :—				riati
Head 102	Minister of Finance and Planning Programme 01 Operational Activities Programme 02 Development Activities		628,100,000	234,100,000 1,300,000,000	
Head 237	Department of National Planning Programme 01 Operational Activities		55,950,000	108,500,000	Act, No. 52
Head 238	Department of Fiscal Policy Programme 01 Operational Activities		637,700,000	700,000	of 2011
Head 239	Department of External Resources Programme 01 Operational Activities		167,100,000	11,700,000	I
Head 240	Programme 01 Operational Activities Programme 02 Development Activities		71,345,000 51,800,000,000	1,007,450,000 21,100,000,000	
Head 241	<b>Department of Public Enterprises</b> Programme 01 Operational Activities		43,975,000	3,000,000	9

Head 203 Department of Christian Religious Affairs

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	10
Head 242	Department of Management Services Programme 01 Operational Activities	32,800,000	1,450,000	
Head 243	Programme 01 Operational Activities Programme 02 Development Activities	366,225,000	700,000 2,378,000,000	A
Head 244	Department of Trade Tariff and Investment Policy Programme 01 Operational Activities	830,434,000	900,000	ppropr
Head 245	Department of Public Finance Programme 01 Operational Activities	136,675,000	1,200,000	Appropriation Act, No.
Head 246	Department of Inland Revenue Programme 01 Operational Activities	1,399,600,000	46,900,000	Act, A
Head 247	Sri Lanka Customs Programme 01 Operational Activities	1,334,450,000	330,500,000	lo. 52 .
Head 248	Department of Excise Programme 01 Operational Activities	414,080,000	67,000,000	52 of 2011
Head 249	Programme 01 Operational Activities Programme 02 Development Activities	9,998,010,000	20,005,300,000 2,799,000,000	7
Head 250	Department of State Accounts Programme 01 Operational Activities	37,150,000	12,700,000	
Head 251	Department of Valuation Programme 01 Operational Activities	218,610,000	19,000,000	

Head 252	Department of Census and Statistics Programme 01 Operational Activities	545,400,000	824,420,000	
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	64,130,000	4,700,000	
Head 296	Department of Import and Export Control Programme 01 Operational Activities	38,500,000	5,500,000	
Head 323	Department of Legal Affairs Programme 01 Operational Activities	9,670,000	650,000	Ap
Head 324	Department of Management Audit Programme 01 Operational Activities	21,900,000	1,000,000	Appropriation
	Ministry of Defence and Urban Development Recurrent Capital  215,427,000,000 15,816,000,000			
Made up a	s follows :—			Act, No.
Head 103	Minister of Defence and Urban Development Programme 01 Operational Activities Programme 02 Development Activities	6,336,485,000 605,000,000	340,640,000 7,029,000,000	o. 52 of 2011
Head 222	Sri Lanka Army Programme 01 Operational Activities	111,770,950,000	1,399,000,000	2011
Head 223	Sri Lanka Navy Programme 01 Operational Activities	30,965,980,000	2,728,860,000	
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	20,612,975,000	2,353,500,000	
Head 225	Department of Police Programme 01 Operational Activities	35,044,000,000	997,000,000	11

Head No.	Recurrent Expenditure Rs.	Capital Expenditure Rs.	12
Head 226 <b>Department of Immigration and Emigration</b> Programme 01 Operational Activities	614,800,000	59,600,000	
Head 227 <b>Department of Registration of Persons</b> Programme 01 Operational Activities	203,440,000	32,050,000	
Head 291 <b>Department of Coast Conservation</b> Programme 01 Operational Activities	127,210,000	770,000,000	Approp
Head 320 <b>Department of Civil Security</b> Programme 01 Operational Activities	9,116,520,000	59,700,000	Appropriation Act, No.
Head 325 <b>Department of Sir Lanka Coast Guard</b> Programme 01 Operational Activities	29,640,000	46,650,000	1 Act,
	,440,000 ,890,000		No. 52 of 2011
Made up as follows:—			201
Head 105 <b>Minister of Economic Development</b> Programme 01 Operational Activities Programme 02 Development Activities	1,130,650,000 6,986,000,000	370,750,000 84,489,840,000	1
Head 218 <b>Department of Commissioner General of Samurdhi</b> Programme 01 Operational Activities	10,093,350,000	38,400,000	
Head 294 <b>Department of National Zoological Gardens</b> Programme 02 Development Activities	150,110,000	763,425,000	

	Programme 02	Development Activities		16,115,000	1,225,000	
Head 322	•	National Botanical Gardens Development Activities		171,215,000	360,250,000	
	Ministry of Disas Recurrent Capital	ster Management t	635,000,000 784,000,000			Ap
Made up as	follows :—					proj
Head 106	Programme 01	oster Management Operational Activities Development Activities		100,750,000 352,600,000	70,160,000 369,970,000	Appropriation Act, No.
Head 304	<b>Department of</b> Programme 02	Meteorology Development Activities		181,650,000	343,870,000	ct, No. :
	Ministry of Posta Recurrent Capital	al Services	7,853,000,000 346,200,000			52 of 2011
Made up as	follows :—					
Head 108	Minister of Post Programme 01 Programme 02	tal Services Operational Activities Development Activities		77,980,000 4,000,000	15,700,000 196,000,000	
Head 308	Department of Programme 01	Posts Operational Activities		7,771,020,000	134,500,000	13

Head 305 Department of Up-Country Peasantry Rehabilitation

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	14
	Ministry of Justice Recurrent Capital	3,418,000,000 819,398,000			
Made up a	s follows :—				
Head 110	Minister of Justice Programme 01 Operational Activities		312,605,000	40,795,000	Appropriation Act, No. 52 of 2011
Head 228	Courts Administration Programme 01 Operational Activities		3,005,565,000	671,693,000	riation
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities		8,790,000	610,000	Act, i
Head 233	Department of Government Analyst Programme 01 Operational Activities		80,165,000	105,300,000	No. 52
Head 235	Department of Law Commission Programme 01 Operational Activities		10,875,000	1,000,000	of 201.
	Ministry of Health Recurrent Capital	54,999,998,000 19,500,000,000			I
Made up a	s follows :—				
Head 111	Minister of Health Programme 01 Operational Activities Programme 02 Development Activities		47,826,732,000 7,173,266,000	798,000,000 18,702,000,000	

	Ministry of Exte Recurrent Capital	ernal Affairs	5,700,400,000 939,700,000			
Made up as	s follows :—					
Head 112	Minister of Ext Programme 01 Programme 02	ernal Affairs Operational Activities Development Activities		85,850,000 5,614,550,000	5,700,000 934,000,000	
	Ministry of Trai Recurrent Capital	nsport	13,540,000,000 40,000,000,000			Appropriation Act, No. 52 of 2011
Made up as	s follows :—					stion
Head 114	Minister of Tra Programme 01 Programme 02	<b>nsport</b> Operational Activities Development Activities		119,910,000 3,190,000,000	8,800,000 6,395,200,000	Act, No.
Head 306		Sri Lanka Railways Development Activities		9,012,790,000	32,847,800,000	52 of
Head 307	<b>Department of</b> Programme 02	Motor Traffic Development Activities		1,217,300,000	748,200,000	2011
	Ministry of Petr Recurrent Capital	oleum Industries	101,000,000 7,450,000			
Made up as follows:—						
Head 115		roleum Industries Operational Activities		101,000,000	7,450,000	15

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	16
	Ministry of Co-operatives and Internal Trade Recurrent 707,000,000 Capital 600,000,000			
Made up as	follows :—			
Head 116	Minister of Co-operatives and Internal Trade Programme 01 Operational Activities Programme 02 Development Activities	397,633,000	267,645,000 243,000,000	Appropriation Act, No. 52 of 2011
Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	59,055,000	40,500,000	iation
Head 300	Department of Food Commissioner Programme 01 Operational Activities	189,637,000	32,475,000	Act, N
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies Programme 01 Operational Activities	es) 49,615,000	16,145,000	o. 52 c
Head 302	Co-operative Employees Commission Programme 01 Operational Activities	11,060,000	235,000	of 2011
	Ministry of Ports and Highways Recurrent Capital  Capital  Capital  Recurrent 144,367,230,000			
Made up as	follows :—			
Head 117	Minister of Ports and Highways Programme 01 Operational Activities Programme 02 Development Activities	200,300,000	9,230,000 144,358,000,000	

Appropriation	
Act,	
No.	
52	
of 2011	

	]	Ministry of Agri Recurrent Capital	culture	2,381,120,000 3,707,647,000		
Made u	ıp as	follows :—				
Head 2		Minister of Agr Programme 01 Programme 02 Department of Programme 01 Programme 02	Operational Activities Development Activities		118,540,000 312,290,000 212,470,000 1,737,820,000	20,700,000 2,178,947,000 28,300,000 1,479,700,000
Made ı		nistry of Power a Recurrent Capital follows:—	nd Energy	1,083,340,000 32,500,000,000		
	119	Minister of Pow Programme 01 Programme 02	Operational Activities Development Activities		1,083,340,000	733,650,000 31,766,350,000
		Ministry of Child Recurre Capital	l Development and Women's Affai ent	734,000,000 215,000,000		
Made ı	ıp as	follows :—				
Head 1	120	Minister of Chil Programme 01 Programme 02	d Development and Women's Affa Operational Activities Development Activities	irs	275,740,000 293,480,000	122,900,000 84,700,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	18
Head 217	Department of Probation and Child Care Services Programme 01 Operational Activities Programme 02 Development Activities	13,325,000 151,455,000	600,000 6,800,000	
	Ministry of Public Administration and Home Affairs Recurrent 114,823,815,000 Capital 2,000,000,000			Appr
Made up as	s follows :—			ndo.
Head 121	Minister of Public Adminsitration and Home Affairs Programme 01 Operational Activities	485,725,000	355,500,000	Appropriation Act, No. 52 of 2011
Head 253	Department of Pensions Programme 01 Operational Activities	104,069,625,000	17,000,000	Act, No
Head 254	Department of Registrar General Programme 01 Operational Activities	616,400,000	46,750,000	. 52 of
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	444,550,000	215,000,000	2011
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	583,375,000	27,950,000	
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	481,725,000	61,300,000	
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	638,025,000	86,200,000	

Head 259	District Secretariat, Matale Programme 01 Operational Activities	337,825,000	33,350,000	
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	285,850,000	58,800,000	
Head 261	District Secretariat, Galle Programme 01 Operational Activities	611,975,000	59,800,000	
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	489,200,000	82,600,000	Approp
Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	558,180,000	52,850,000	Appropriation Act, No. 52 of 2011
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	365,660,000	43,200,000	ı Act, l
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	113,700,000	22,850,000	Vo. 52
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	119,500,000	36,000,000	of 2011
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	109,450,000	47,500,000	
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	100,175,000	49,100,000	
Head 269	District Secretariat/ Kachcheri - Batticaloa.  Programme 01 Operational Activities	290,450,000	32,450,000	19

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	20
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	484,900,000	71,600,000	
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	214,150,000	87,000,000	_
Head 272	<b>District Secretariat, Kurunegala</b> Programme 01 Operational Activities	913,050,000	32,300,000	Appropriation Act, No. 52 of 2011
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	378,500,000	102,200,000	riation
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	470,975,000	61,100,000	Act, N
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	221,950,000	47,500,000	o. 52 o
Head 276	<b>District Secretariat - Badulla</b> Programme 01 Operational Activities	398,075,000	62,650,000	f 2011
Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	271,300,000	94,400,000	
Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	419,000,000	65,800,000	
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	350,525,000	47,250,000	

# Appropriation Act, No. 52 of 2011

447,000,000 Capital Made up as follows :-Head 122 Minister of Mass Media and Information Programme 01 Operational Activities 122,870,000 14,950,000 250,950,000 Programme 02 Development Activities 196,900,000 Head 210 **Department of Information** Programme 01 Operational Activities 158,490,000 24,350,000 Head 211 Department of Government Printer Programme 01 Operational Activities 1,179,740,000 156,750,000 Ministry of Construction, Engineering Services, **Housing and Common Amenities** Recurrent 712,485,000 Capital 2,075,120,000 Made up as follows :-Head 123 Minister of Construction, Engineering Services, Housing and Common Amenities Programme 01 Operational Activities 185,385,000 9,375,000 Programme 02 Development Activities 131,500,000 2,030,200,000 Head 309 **Department of Buildings** Programme 01 Operational Activities 63,350,000 3,370,000 Programme 02 Development Activities 139,675,000 16,775,000 Head 310 Government Factory Programme 01 Operational Activities 26,440,000 4,675,000 21 Programme 02 Development Activities 22,000,000 9,550,000

1,658,000,000

Ministry of Mass Media and Information

Recurrent

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	22
Head 311 <b>Department of National Physical Planning</b> Programme 01 Operational Activities		144,135,000	1,175,000	
Ministry of Social Services Recurrent Capital	914,000,000 204,000,000			A
Made up as follows :—				ppr
Head 124 Minister of Social Services Programme 01 Operational Activities Programme 02 Development Activities		158,406,000 458,805,000	12,950,000 160,400,000	Appropriation Act, No. 52 of 2011
Head 216 <b>Department of Social Services</b> Programme 01 Operational Activities Programme 02 Development Activities		90,149,000 206,640,000	17,850,000 12,800,000	Act, No
Ministry of Education Recurrent Capital	27,250,000,000 6,016,010,000			o. 52 of 2
Made up as follows :—				1103
Head 126 Minister of Education Programme 01 Operational Activities Programme 02 Development Activities		523,340,000 24,949,575,000	84,185,000 5,850,075,000	-
Head 212 <b>Department of Examinations</b> Programme 02 Development Activities		1,747,040,000	20,950,000	
Head 213 <b>Department of Educational Publications</b> Programme 02 Development Activities		30,045,000	60,800,000	

### Ministry of Labour and Labour Relations Recurrent

	Capital	•	400,030,000			
Made up as	s follows :—					
Head 127	Minister of Lab Programme 01 Programme 02	our and Labour Relations Operational Activities Development Activities		91,615,000 64,840,000	30,155,000 7,510,000	
Head 221	Programme 01 Programme 02	Labour Operational Activities Development Activities itional Industries and Small Ente	rprises Development 522,447,000	503,316,000 460,291,000	103,500,000 258,865,000	
	Capital		300,475,000			
Made up as	s follows :—					
Head 128	Minister of Trac Programme 01 Programme 02	ditional Industries and Small En Operational Activities Development Activities	terprises Development	108,647,000 413,800,000	6,475,000 294,000,000	
	Ministry of Loca Recurrent Capital	al Government and Provincial Co	ouncils 95,059,139,000 34,714,000,000			
Made up as	s follows :—					
Head 130	Minister of Loc Programme 01 Programme 02	<b>al Government and Provincial C</b> Operational Activities Development Activities	Councils	181,660,000 —	58,500,000 6,917,000,000	

Appropriation Act, No. 52 of 2011

1,120,062,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	24
Head 312	Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	9,011,251,000	2,417,000,000	
Head 313	Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	13,762,746,000	3,413,000,000	$App_0$
Head 314	Southern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	11,802,989,000	2,165,000,000	Appropriation
Head 315	Northern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	8,556,785,000 —	3,862,000,000	n Act, No.
Head 316	North Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	12,651,070,000	2,156,000,000	52
Head 317	North Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	7,005,422,000	3,099,500,000	of 2011
Head 318	Uva Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	9,458,826,000	3,437,000,000	
Head 319	Sabaragamuwa Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	11,243,324,000	3,005,000,000	

Head 321 <b>Eastern Provin</b> Programme 01 Programme 02	cial Council Operational Activities Development Activities		11,385,066,000	4,184,000,000	
Ministry of Tec Recurrent Capital	hnology and Research	1,149,000,000 2,027,000,000			
Made up as follows :-					
Programme 01 Programme 02	Chnology and Research Operational Activities Development Activities		165,995,000 983,005,000	32,850,000 1,994,150,000	Appropriation Act, No. 52 of 2011
Ministry of Nat Recurrent Capital	ional Languages and Social Integ	253,000,000 183,000,000			ntion E
Made up as follows :-					lct, I
Head 134 Minister of Na Programme 01 Programme 02	tional Languages and Social Inte Operational Activities Development Activities	gration	119,550,000 67,350,000	130,950,000 38,550,000	No. 52 of
Head 236 <b>Department of</b> Programme 01	Official Languages Operational Activities		66,100,000	13,500,000	2011
Ministry of Plai Recurrent Capital	ntation Industries	1,881,587,000 1,194,300,000			
Made up as follows :					
Head 135 Minister of Pla Programme 01 Programme 02	ntation Industries Operational Activities Development Activities		109,095,000 847,692,000	20,550,000 1,053,450,000	25

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
		Rubber Development Development Activities		924,800,000	120,300,000	
Mir	nistry of Spor Recurrent Capital	ts	552,000,000 1,542,000,000			Ap
Made up as foll	lows :—					proj
Head 219 <b>De</b>	consister of Sport or	Operational Activities Development Activities  Sports Development Operational Activities Development Activities		137,938,000 132,527,000 80,495,000 201,040,000	40,630,000 232,200,000 11,220,000 1,257,950,000	Appropriation Act, No. 52 of 2011
Mir	nistry of Indig Recurrent Capital	genous Medicine	787,000,000 477,000,000			2 of 201
Made up as foll	lows :—					I
Pro	inister of Indicogramme 01	genous Medicine Operational Activities Development Activities		186,852,000	91,850,000 111,900,000	
Pro	epartment of ogramme 01 ogramme 02	Ayurveda Operational Activities Development Activities		80,963,000 519,185,000	10,100,000 263,150,000	

#### Ministry of Fisheries and Aquatic Resources Development Recurrent Capital 821,005,000 2,248,150,000

Made up as follows :					
Head 139 Minister of Fis Programme 01 Programme 02	heries and Aquatic Resources I Operational Activities Development Activities	Development	137,380,000 458,000,000	47,950,000 2,117,000,000	
Head 290 <b>Department of</b> Programme 01	Fisheries and Aquatic Resource Operational Activities	ees	225,625,000	83,200,000	Appro
Ministry of Liv Recurrent Capital	vestock and Rural Community	Development 449,251,000 2,239,130,000			priation
Made up as follows :-					Ac
Head 140 <b>Minister of Li</b> Programme 01 Programme 02	vestock and Rural Community Operational Activities Development Activities	Development	157,780,000	20,370,000 1,690,310,000	Appropriation Act, No. 52 of 2011
Head 292 <b>Department of</b> Programme 01 Programme 02	Animal Production and Health Operational Activities Development Activities	h	291,471,000 —	86,350,000 442,100,000	of 2011
Ministry of Nat Recurrent Capital	ional Heritage	754,000,000 822,000,000			
Made up as follows :					
Head 142 Minister of Na Programme 01 Programme 02	tional Heritage Operational Activities Development Activities		90,880,000 23,340,000	15,080,000 228,615,000	27

27

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	28
Head 207	Department of ArchaeologyProgramme 01Operational ActivitiesProgramme 02Development Activities		56,875,000 24,535,000	10,720,000 174,420,000	
Head 208	Department of National Museums Programme 01 Operational Activities Programme 02 Development Activities		15,825,000 85,600,000	2,550,000 73,700,000	Appr
Head 209	Programme 01 Operational Activities Programme 02 Development Activities		20,430,000 36,515,000	9,275,000 307,640,000	Appropriation Act, No. 52 of 2011
	Ministry of Parliamentary Affairs Recurrent Capital	322,000,000 36,800,000			Act, No.
Made up as	follows :—				52
Head 143	Minister of Parliamentary Affairs Programme 01 Operational Activities	3	22,000,000	36,800,000	of 2011
	Ministry of Re-settlement Recurrent Capital	272,555,000 209,050,000			
Made up as	follows :—				
Head 145	Minister of Re-settlement Programme 01 Operational Activities Programme 02 Development Activities		38,020,000 34,535,000	15,950,000 193,100,000	

#### Ministry of Industry and Commerce

Recurrent

	Capital		1,249,000,000
Made up as	follows :—		
Head 149	Minister of Ind	ustry and Commerce	
	Programme 01	Operational Activities	
	Programme 02	Development Activities	

Head 295	Programme 01 Operational Activities	89,305,000	8,980,000
Head 297	Department of the Registrar of Companies Programme 01 Operational Activities	27,495,000	_
Head 299	National Intellectual Property Office of Sri Lanka		

751,000,000

17,520,000

Appropriation Act, No. 52 of 2011

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1,196,400,000

171,725,000 382,125,000

	Programme 01 Operational Activities	18,500,000	_
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	61,850,000	26,100,000

Ministry of Irrigation and Water	Resources Management
Recurrent	3,335,040,000
Capital	32,500,420,000

Made up as follows :-

Head 152	Minister of Irrigation and Water Resources Management
	Programme 01 Operational Activities

Programme 01	Operational Activities	89,865,000	14,370,000
Programme 02	Development Activities	1,942,800,000	25,332,600,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	30
Head 282	Department of IrrigationProgramme 01Operational ActivitiesProgramme 02Development Activities		317,750,000 984,625,000	40,350,000 7,113,100,000	
	Ministry of Land and Land Development Recurrent Capital	2,393,000,000 2,814,580,000			Appr
Made up as	s follows :—				opri
Head 153	Minister of Land and Land Development Programme 01 Operational Activities Programme 02 Development Activities		125,158,000	15,620,000 2,530,000,000	Appropriation Act, No. 52 of 2011
Head 286	Department of Land Commissioner General Programme 02 Development Activities		179,120,000	53,100,000	t, No.
Head 287	Department of Land Settlement Programme 02 Development Activities		161,700,000	4,900,000	52 of 20
Head 288	Department of Surveyor-GeneralProgramme 01Operational ActivitiesProgramme 02Development Activities		142,940,000 1,627,712,000	73,750,000 79,410,000	)]]
Head 327	Department of Land Use Policy Planning Programme 02 Development Activities		156,370,000	57,800,000	
	Ministry of Yourth Affairs and Skills Development Recurrent Capital	3,917,095,000 4,700,050,000			

Appropriation	
Act,	
No.	
52	
of	
2011	
1	

Made up as	follows :—					
Head 156	Minister of You	rth Affairs and Skills Development				
	Programme 01	Operational Activities		124,690,000	25,800,000	
	Programme 02	Development Activities		2,689,920,000	4,364,900,000	
Head 215	Department of	Fechnical Education and Training				
	Programme 01	Operational Activities		116,205,000	14,700,000	
	Programme 02	Development Activities		986,280,000	294,650,000	A
	Ministry of Envi	ronment				ppr
	Recurrent		1,400,300,000			$q_{c}$
	Capital		2,017,000,000			riatı
Made up as	follows :—					Appropriation Act, No. 52 of 2011
Head 160	Minister of Env	ironment				1ct,
	Programme 01	Operational Activities		178,800,000	22,750,000	$\gtrsim$
	Programme 02	Development Activities		371,800,000	1,581,000,000	2. 5.
Head 283	Department of	Forests				2 of
	Programme 01	Operational Activities		849,700,000	413,250,000	.20
	Ministry of Wate Recurrent Capital	er Supply and Drainage		5,375,000 000,150,000		II
	•			000,220,000		
Made up as	follows :—					
Head 166	Minister of Wat Programme 01 Programme 02	er Supply and Drainage Operational Activities Development Activities		106,375,000 50,000,000	8,250,000 32,991,900,000	31

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	32
Ministry of Higher Education Recurrent Capital	15,716,000,000 8,754,000,000			
Made up as follows :—				
Head 171 Minister of Higher Education Programme 01 Operational Activities Programme 02 Development Activities		337,000,000 579,000,000	373,125,000 2,030,875,000	Appropriation Act, No.
Head 214 University Grants Commission Programme 01 operational Activities		14,800,000,000	6,350,000,000	tion
Ministry of Public Management Reforms Recurrent Capital	86,050,000 100,000,000			Act, No. 52
Made up as follows :—				.2 of
Head 173 <b>Minister of Public Management Reforms</b> Programme 01 Operational Activities		86,050,000	100,000,000	of 2011
Ministry of Rehabilitation and Prison Reforms Recurrent Capital	3,769,000,000 553,000,000			
Made up as follows :—				
Head 174 <b>Minister of Rehabilitation and Prison Reforms</b> Programme 01 Operational Activities		168,615,000	104.450,000	

Head 232 <b>Department of F</b> Programme 01	<b>Prisons</b> Operational Activities		3,532,555,000	428,000,000	
	Community Based Corrections Operational Activities		67,830,000	20,550,000	
Ministry of State Recurrent Capital	Resources and Enterprise Developm	nent 106,515,000 104,600,000			
Made up as follows :—					Арр
Head 175 <b>Minister of State</b> Programme 01 Programme 02	e Resources and Enterprise Develope Operational Activities Development Activities	ment	106,515,000	24,600,000 80,000,000	Appropriation
Ministry of Civil Recurrent Capital		86,715,000 2,006,550,000			n Act, No. 52
Made up as follows :-					lo. 5
Head 176 <b>Minister of Civil</b> Programme 01 Programme 02	Aviation Operational Activities Development Activities		86,715,000 —	4,550,000 12,002,000,000	2 of 2011
Ministry of Cultu Recurrent Capital	are and the Arts	810,000,000 703,000,000			
Made up as follows :—					
Head 177 <b>Minister of Cult</b> Programme 01 Programme 02	ure and the Arts Operational Activities Development Activities		110,230,000 426,500,000	15,550,000 565,950,000	33

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	34
Head 206	Department of Cultural AffairsProgramme 01Operational ActivitiesProgramme 02Development Activities	62,025,000 211,245,000	5,250,000 116,250,000	
	Ministry of Coconut Development and Janatha Estate Development Recurrent 563,690,000 Capital 1,200,100,000			Appr
Made up a	s follows :—			ndo.
Head 178	Minister of Coconut Development and Janatha Estate Development Programme 01 Operational Activities Programme 02 Development Activities  Ministry of Agrarian Services & Wildlife Recurrent Capital 37,540,585,000 1,437,000,000	51,190,000 512,500,000	14,100,000 1,186,000,000	Appropriation Act, No. 52 of 2011
Made up a	s follows :—			of 20
Head 179	Minister of Agrarian Services & Wildlife Programme 01 Operational Activities Programme 02 Development Activities	63,905,000 33,854,460,000	12,800,000 132,750,000	110
Head 281	Department of Agrarian Development Programme 01 Operational Activities Programme 02 Development Activities	200,450,000 2,965,600,000	43,500,000 535,600,000	
Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	456,170,000	712,350,000	

	Ministry of Minor Export Crop Promo Recurrent Capital	442,620,000 281,200,000			
Made up as	follows :—				
Head 180	Minister of Minor Export Crop Prom Programme 01 Operational Activities Programme 02 Development Activities		65,160,000 60,000,000	25,400,000 45,000,000	
Head 289	<b>Department of Export Agriculture</b> Programme 02 Development Activities	es	317,460,000	210,800,000	Approp
	Ministry of Productivity Promotion Recurrent Capital	259,000,000 105,000,000			priation
Made up as	follows :—				Act,
Head 181	Minister of Productivity Promotion Programme 01 Operational Activities Programme 02 Development Activities		37,860,000 34,590,000	11,550,000 52,745,000	Appropriation Act, No. 52 of 2011
Head 328	<b>Department of Man Power and Emplo</b> Programme 01 Operational Activities		186,550,000	40,705,000	of 2011
	Ministry of Foreign Employment Pron Recurrent Capital	notion and Welfare 82,175,000 310,000,000			
Made up as	follows :—				
Head 182	Minister of Foreign Employment Proprogramme 01 Operational Activities Programme 02 Development Activities		41,475,000 40,700,000	8,300,000 301,700,000	35

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	36
Ministry of Public Relations and Public Affairs Recurrent Capital	49,000,000 110,000,000			
Made up as follows :—				
Head 183 <b>Minister of Public Relations and Public Affairs</b> Programme 01 Operational Activities		49,000,000	110,000,000	Appropriation
Ministry of Private Transport Services Recurrent Capital	479,000,000 229,000,000			
Made up as follows :—				Act, No.
Head 184 Minister of Private Transport Services Programme 01 Operational Activities Programme 02 Development Activities  Ministry of Telecommunication and Information	Technology	51,000,000 428,000,000	67,000,000 162,000,000	o. 52 of 2011
Recurrent Capital	59,290,000 9,400,000			7
Made up as follows :—				
Head 185 <b>Minister of Telecommunication and Information</b> Programme 01 Operational Activities	n Technology	59,290,000	9,400,000	

SECOND SCHEDULE — ESTIMATE 2012

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

Неаа	Unit, Ministry/Department or Institution by whom	Law under which expenditure is	Expenditure Programme	Recurrent	Capital	Total	
No.	expenditure is incurred	authorised		Rs.	Rs.	Rs.	
1	His Excellency the President	Article 36 of the Constitution	Programme 01- Operational Activities	1,470,000	_	1,470,000	Appropriation
4	Judges of the Superior Courts	Article 108 of the Constitution		8,000,000	_	28,000,000	tion Act, No.
6	Public Service Commission	Chapter IX of the Constitution	Programme 01- Operational Activities	3,660,000	_	3,660,000	. 52 of 2011
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01- Operational Activities	1,227,000	_	1,227,000	H
8	National Police Commission	Chapter XV III A of the Constitution	Programme 01- Operational Activities	3,113,000	_	3,113,000	બ્

He. No	•	Law under which expenditure is authorised	Expenditure Programme	Recurrent Rs.	Capital Rs.	Total Rs.	38
10	Commission to Investigate Allegations of Bribery or Corruption	Commission to Investigate Allegations of Bribery or Corruption Commission Act No. 19 of 1994	Programme 01- Operational Activities	2,400,000	_	2,400,000	Ap
16	6 Parliament	Article 65 of the Constitution	Programme 01- Operational Activities	1,237,000	_	1,237,000	Appropriation
20	Department of Elections	Article 103 of the Constitution	Programme 01- Operational Activities	3,098,000	_	3,098,000	
2 1	Auditor General	Article 153 of the Constitution	Programme 01- Operational Activities	742,000	_	742,000	Act, No. 52 of 2011
22	2 Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01- Operational Activities	780,000	_	780,000	
111	Ministry of Health	Medical Ordinance (Chp. 105	Programme 01- Operational Activities	2,000	_	2,000	

Appropriation	
n Act. No. 52	
o. 52 of 2011	
7	

239	Department of External Resources	The Bretton Woods Agreement (Special Provisions) Act, No. 10 of 1978	Programme 01- Operational Activities	79,800,000	460,000,000	539,800,000
249	Department of Treasury	Ceylon Development Loans Act (Chp. 407), National Development Loan Ordinance (Chp. 408), National Development Loan Act (Chp. 409), Registered Stock and Securities Ordinance, Foreign Loans Act No. 29 of 1957 (as amended)	Programme 01-Activities	364,000,000,000 5	550,000,000,000	914,000,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance No. 01 of 1898 (Chp. 431), Widowers and Orphans' Pensions Act No. 24 of 1983, Widows' and Orphans' Pension Scheme(Armed Forces) Act No. 18 of 1970, School Teachers Pension Act No. 44 of 1953 (Chp. 432)		21,130,000,000	_	21,130,000,000

## THIRD SCHEDULE — ESTIMATE —2012

## Limits of Advance Account Activities —2012

SRI No.		I Item Activities of the Government No.	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
			Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101 Advances to Public Officers	20,000,000	12,000,000	90,000,000	_
2	Office of the Prime Minister	00201 Advances to Public Officers	7,000,000	3,200,000	23,600,000	_
3	Secretariat for Special	00301 Advances to Public Officers	2,500,000	600,000	8,000,000	_
	Functions (Senior Ministers)					
4	Judges of the Superior Courts	00401 Advances to Public Officers	1,200,000	1,200,000	10,000,000	_
5	Office of the Cabinet of	00501 Advances to Public Officers	2,600,000	2,000,000	11,000,000	_
	Ministers					
6	Public Service Commission	00601 Advances to Public Officers	8,000,000	2,000,000	32,000,000	_
7	Judicial Service Commission	00701 Advances to Public Officers	3,000,000	1,200,000	17,500,000	_
8	National Police Commission	00801 Advances to Public Officers	1,950,000	1,500,000	11,000,000	_
9	Administrative Appeals	00901 Advances to Public Officers	1,000,000	260,000	4,000,000	_
	Tribunal					

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10	Commission to Investigate Allegations of Bribery or Corruption	01001 Advances to Public Officers	6,000,000	2,500,000	25,000,000	_
11	Commission to Investigate Allegations of Bribery or Corruption	01002 Advancing monies to be used in bribery detection as bribes	5,000,000	1,500,000	7,500,000	_
12	Office of the Finance Commission	01101 Advances to Public Officers	4,000,000	4,000,000	20,000,000	_
13	National Education Commission	01201 Advances to Public Officers	1,500,000	600,000	6,000,000	_
14	Department of Attorney General	01401 Advances to Public Officers	23,500,000	10,000,000	90,000,000	_
15	Department of Legal Draftsman	01501 Advances to Public Officers	5,300,000	2,000,000	24,000,000	_
16	Parliament	01601 Advances to Public Officers	39,500,000	20,000,000	175,000,000	_
17	Office of the Leader of the House of Parliament	01701 Advances to Public Officers	1,200,000	800,000	3,500,000	_
18	Office of the Chief Govern- ment Whip of Parliament	01801 Advances to Public Officers	2,000,000	1,000,000	7,500,000	_
19	Office of the Leader of the Opposition of Parliament	01901 Advances to Public Officers	1,500,000	1,000,000	9,000,000	_
20	Department of Elections	02001 Advances to Public Officers	23,000,000	14,000,000	80,000,000	_
21	Auditor-General	02101 Advances to Public Officers	58,000,000	40,000,000	300,000,000	_
22	Office of the Parliamentary Commissioner for Administration	02201 Advances to Public Officers	800,000	180,000	30,000,000	_
23	Minister of Buddha Sasana and Religious Affairs	10101 Advances to Public Officers	5,600,000	1,900,000	19,000,000	_
24	Minister of Finance and Planning	10201 Advances to Public Officers	24,000,000	7,500,000	90,000,000	_
25	Minister of Defence and Urban Development	10301 Advances to Public Officers	250,000,000	113,200,000	650,000,000	_

Appropriation	
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2011	
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SRI No.		I Item Activities of the Government No.	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.	42
26	Minister of Economic	10501 Advances to Public Officers	120,000,000	60,000,000	438,000,000	_	$A_{\downarrow}$
	Development		,,	,,	,,		ıdd
27	Minister of Disaster Management	10601 Advances to Public Officers	4,200,000	2,500,000	16,000,000	_	Appropriation
28	Minister of Postal Services	10801 Advances to Public Officers	3,500,000	1,900,000	40,000,000	_	tio
29	Minister of Justice	11001 Advances to Public Officers	12,000,000	6,000,000	48,000,000	_	
30	Minister of Health	11101 Advances to Public Officers	900,000,000	750,000,000	1,919,000,000	_	Act,
31	Minister of External Affairs	11201 Advances to Public Officers	21,000,000	18,000,000	110,000,000	_	7,
32	Minister of Transport	11401 Advances to Public Officers	9,000,000	3,800,000	39,000,000	_	No.
33	Minister of Petroleum Industry	11501 Advances to Public Officers	3,500,000	1,200,000	11,200,000	_	52 of
34	Minister of Co-operatives and Internal Trade	11601 Advances to Public Officers	7,000,000	3,800,000	30,000,000	_	f 2011
35	Minister of Ports and Highways	11701 Advances to Public Officers	5,000,000	3,900,000	27,000,000	_	1
36	Minister of Agriculture	11801 Advances to Public Officers	10,000,000	4,500,000	85,000,000	_	
37	Minister of Power and Energy	11901 Advances to Public Officers	5,000,000	2,600,000	20,000,000	_	
38	Minister of Child Development and Women's Affairs	12001 Advances to Public Officers	26,000,000	7,000,000	80,000,000	_	

39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	20,000,000	15,000,000	80,000,000	_
40	Minister of Mass Media and Information	12201	Advances to Public Officers	7,000,000	3,600,000	30,000,000	_
41	Minister of Construction, Engineering Services, Housing and Common Amenities	12301	Advances to Public Officers	9,000,000	4,000,000	80,000,000	_
42	Minister of Social Services	12401	Advances to Public Officers	12,000,000	3,500,000	48,000,000	_
43	Minister of Education	12601	Advances to Public Officers	785,000,000	670,000,000	2,700,000,000	_
44	Minister of Labour and Labour Relations	12701	Advances to Public Officers	7,000,000	2,000,000	90,000,000	_
45	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	7,500,000	2,500,000	25,000,000	_
46	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	8,500,000	3,900,000	35,000,000	_
47	Minister of Technology and Research	13301	Advances to Public Officers	25,000,000	9,000,000	75,000,000	_
48	Minister of National Languages and Social Integration	13401	Advances to Public Officers	10,000,000	3,400,000	52,000,000	_
49	Minister of Plantation Industries	13501	Advances to Public Officers	6,000,000	3,000,000	31,000,000	_
50	Minister of Sports	13601	Advances to Public Officers	7,000,000	2,000,000	24,000,000	_
51	Minister of Indigenous Medicine	13801	Advances to Public Officers	8,500,000	3,000,000	36,000,000	_

SRI No.		I Item Activities of the Government No.	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.	44
52	Minister of Fisheries and Aquatic Resources Development	13901 Advances to Public Officers	6,300,000	3,800,000	38,000,000		Appropriation
53	Minister of Livestock and Rural Community Development	14001 Advances to Public Officers	7,000,000	4,000,000	30,000,000	_	
54	Minister of National Heritage	14201 Advances to Public Officers	6,000,000	1,500,000	35,000,000	_	Act
55	Minister of Parliamentary Affairs	14301 Advances to Public Officers	6,000,000	2,500,000	21,500,000	_	Act, No
56	Minister of Resettlement	14501 Advances to Public Officers	10,000,000	7,000,000	17,500,000	_	52
57	Minister of Industry and Commerce	14901 Advances to Public Officers	11,800,000	8,000,000	60,000,000	_	of 2011
58	Minister of Irrigation and Water Resources Management	15201 Advances to Public Officers	9,000,000	4,800,000	42,000,000	_	11
59	Minister of Land and Land Development	15301 Advances to Public Officers	22,000,000	5,500,000	70,000,000	_	
60	Minister of Youth Affairs and Skills Development	15601 Advances to Public Officers	20,000,000	12,000,000	93,000,000	_	
61	Minister of Environment	16001 Advances to Public Officers	11,000,000	5,500,000	50,000,000	_	

62	Minister of Water Supply and Drainage	16601 Advances to Public Officers	5,000,000	1,800,000	25,000,000	_
63	Minister of Higher Education	17101 Advances to Public Officers	4,500,000	4,000,000	18,000,000	_
64	Minister of Public  Management Reforms	17301 Advances to Public Officers	1,400,000	1,150,000	7,200,000	_
65	Minister of Rehabilitation and Prison Reforms	17401 Advances to Public Officers	3,000,000	1,000,000	15,000,000	_
66	Minister of State Resources and Enterprise Development	17501 Advances to Public Officers	5,000,000	1,500,000	20,000,000	_
67	Minister of Civil Aviation	17601 Advances to Public Officers	2,000,000	1,600,000	11,900,000	_
68	Minister of Culture and the Arts	17701 Advances to Public Officers	35,000,000	14,000,000	111,100,000	_
69	Minister of Coconut  Development and Janatha  Estate Development	17801 Advances to Public Officers	1,500,000	300,000	3,000,000	_
70	Minister of Agrarian Services and Wildlife	17901 Advances to Public Officers	3,500,000	3,000,000	30,000,000	_
71	Minister of Minor Export Crop Promotion	18001 Advances to Public Officers	2,500,000	1,000,000	12,300,000	_
72	Minister of Productivity Promotion	18101 Advances to Public Officers	4,500,000	3,500,000	5,500,000	_
73	Minister of Foreign Employment Promotion and Welfare	18201 Advances to Public Officers	1,700,000	900,000	7,000,000	_
74	Minister of Public Relations and Public Affairs	18301 Advances to Public Officers	1,000,000	300,000	2,000,000	_
75	Minister of Private Transport Service	18401 Advances to Public Officers	1,800,000	600,000	5,500,000	_

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government	46
				Rs.	Rs.	Rs.	Rs.	
76	Minister of Telecommunication and Information Technology	1850	1 Advances to Public Officers	1,200,000	300,000	2,000,000	_	Appı
77	Department of Buddhist Affairs	2010	1 Advances to Public Officers	23,000,000	8,500,000	60,000,000	_	Appropriation
78	Department of Muslim Religious and Cultural Affairs	2020	1 Advances to Public Officers	2,000,000	900,000	12,000,000	_	ution A
79	Department of Christian Religious Affairs	2030	1 Advances to Public Officers	1,300,000	600,000	6,500,000	_	ct, No
80	Department of Hindu Religious and Cultural Affairs	2040	1 Advances to Public Officers	4,500,000	500,000	11,500,000	_	Act, No. 52 of 2011
81	Department of Public Trustee	2050	1 Advances to Public Officers	3,000,000	1,500,000	14,000,000	_	2011
82	Department of Cultural Affairs	2060	1 Advances to Public Officers	17,000,000	6,500,000	86,000,000	_	
83	Department of Archaeology	2070	1 Advances to Public Officers	40,000,000	19,000,000	145,000,000	_	
84	Department of National Museums	2080	1 Advances to Public Officers	9,500,000	5,000,000	45,000,000	_	
85	Department of National Archives	2090	1 Advances to Public Officers	6,000,000	2,500,000	24,000,000	_	
86	Department of Information	2100	1 Advances to Public Officers	8,000,000	5,200,000	45,000,000	_	

87	Department of Government Printer	21101	Advances to Public Officers	77,000,000	38,000,000	300,000,000	_	
88	Department of Examinations	21201	Advances to Public Officers	18,000,000	13,000,000	115,000,000	_	
89	Department of Educational Publications	21301	Advances to Public Officers	5,280,000	3,740,000	30,416,000	_	
90	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	2,900,000,000	2,900,000,000	4,000,000,000	500,000,000	
91	Department of Technical Education and Training	21501	Advances to Public Officers	58,000,000	45,000,000	290,000,000	_	$A_{l}$
92	Department of Social Services	21601	Advances to Public Officers	18,000,000	11,200,000	100,000,000	_	Appropriation
93	Department of Probation and Child Care Services	21701	Advances to Public Officers	14,000,000	6,000,000	75,000,000	_	riatic
94	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	12,000,000	9,000,000	90,000,000	_	
95	Department of Sports Development	21901	Advances to Public Officers	8,000,000	4,000,000	33,000,000	_	Act, No. 52
96	Department of Ayurveda	22001	Advances to Public Officers	30,000,000	19,000,000	171,000,000	_	٠.
97	Department of Labour	22101	Advances to Public Officers	90,000,000	47,000,000	246,000,000	_	
98	Sri Lanka Army	22201	Advances to Public Officers	2,135,000,000	1,750,000,000	4,250,000,000	_	of .
99	Sri Lanka Navy	22301	Advances to Public Officers	590,000,000	340,000,000	1,000,000,000	_	2011
100	Sri Lanka Navy	22302	Stores Advances Account (Explosive items)	450,000,000	525,000,000	450,000,000	_	11
101	Sri Lanka Air Force	22401	Advances to Public Officers	500,000,000	440,000,000	1,802,000,000	_	
102	Department of Police	22501	Advances to Public Officers	1,585,000,000	1,000,000,000	5,000,000,000	_	
103	Department of Immigration and Emigration	22601	Advances to Public Officers	25,000,000	19,000,000	154,000,000	_	
104	Department of Registration of Persons	22701	Advances to Public Officers	25,000,000	15,000,000	95,000,000	_	
105	Courts Administration	22801	Advances to Public Officers	195,000,000	166,000,000	750,000,000	_	47

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ı Act,	
No. 52	
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of 2011	
II	

SRL Ministries / Departmen No.	I  Item Activities of the Government  No.	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.	48
106 Department of Debt	23101 Advances to Public Officers	1,000,000	300,000	2,400,000		Apt
Conciliation Board 107 Department of Prisons 108 Department of Prisons	23201 Advances to Public Officers 23202 Prisons Industrial and	140,000,000 90,000,000	110,000,000 115,000,000	500,000,000		Appropriation
109 Department of Government Analyst	Agricultural undertakings ment 23301 Advances to Public Officers	7,500,000	3,200,000	36,000,000	_	
110 Registrar of Supreme C	ourt 23401 Advances to Public Officers	11,000,000	4,200,000	42,000,000	_	Act, No.
111 Department of Law Commission	23501 Advances to Public Officers	1,300,000	500,000	3,500,000	_	Vo. 52
112 Department of Official Languages	23601 Advances to Public Officers	10,000,000	3,000,000	36,000,000	_	of
113 Department of National Planning	23701 Advances to Public Officers	4,000,000	2,500,000	30,000,000	_	2011
114 Department of Fiscal Po	olicy 23801 Advances to Public Officers	2,600,000	1,000,000	10,000,000	_	
115 Department of External Resources	23901 Advances to Public Officers	5,000,000	2,880,000	32,000,000	_	
116 Department of National Budget	24001 Advances to Public Officers	7,000,000	3,700,000	35,000,000	_	
117 Department of Public Enterprises	24101 Advances to Public Officers	4,000,000	1,500,000	18,000,000	_	

Appropriation
Act,
No.
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of 2011

	Gi		- , ,	,,	-,,	
119	Services Department of Development	24301 Advances to Public Officers	2,500,000	500,000	12,000,000	_
	Finance					
120	Department of Trade Tariff and Investment Policy	24401 Advances to Public Officers	2,500,000	1,500,000	15,000,000	_
121	Department of Public Finance	24501 Advances to Public Officers	4,000,000	1,000,000	16,000,000	_
122	Department of Inland Revenue	24601 Advances to Public Officers	45,000,000	48,000,000	295,000,000	_
123	Sri Lanka Customs	24701 Advances to Public Officers	40,000,000	35,000,000	294,000,000	_
124	Sri Lanka Customs	24702 Expenses in connection with	4,000,000	2,000,000	15,000,000	_
		Seized and Forfeited Goods				
125	Department of Excise	24801 Advances to Public Officers	28,000,000	22,000,000	195,000,000	_
126	Department of Treasury Operations	24901 Advances to Public Officers	5,500,000	2,800,000	30,000,000	_
127	Department of State Accounts	25001 Advances to Public Officers	5,000,000	2,000,000	25,000,000	_
128	Department of State Accounts	25002 Advances for Payments on	4,250,000	4,250,000	3,500,000	_
		behalf of other Government	S			
129	Department of State Accounts	25003 Miscellaneous Advances	10,000,000	3,000,000	520,000,000	_
130	Department of Valuation	25101 Advances to Public Officers	15,000,000	12,500,000	60,000,000	_
131	Department of Census and Statistics	25201 Advances to Public Officers	52,000,000	19,500,000	215,000,000	_
132	Department of Pensions	25301 Advances to Public Officers	20,000,000	18,000,000	140,000,000	_
133	Department of Registrar General	25401 Advances to Public Officers	50,000,000	30,000,000	195,000,000	_
124	District Secretariat, Colombo	25501 Advances to Public Officers	47,000,000	34,000,000	180,000,000	
	· ·	25601 Advances to Public Officers	65,000,000	57,000,000	232,500,000	_
133	District Secretariat, Gampaha	23001 Advances to Public Officers	03,000,000	37,000,000	232,300,000	_

5,000,000

2,000,000

23,000,000

118 Department of Management 24201 Advances to Public Officers

SRL No.		I Item Activities of the Government No.	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government	50
			Rs.	Rs.	Rs.	Rs.	
136	District Secretariat, Kalutara	25701 Advances to Public Officers	62,500,000	38,000,000	265,000,000	_	$A_{I}$
137	District Secretariat, Kandy	25801 Advances to Public Officers	76,500,000	55,000,000	198,000,000	_	ηq
138	District Secretariat, Matale	25901 Advances to Public Officers	30,000,000	23,000,000	150,000,000	_	do.
139	District Secretariat, Nuwara-Eliya	26001 Advances to Public Officers	30,000,000	18,700,000	110,000,000	_	Appropriation
140	District Secretariat, Galle	26101 Advances to Public Officers	51,000,000	44,000,000	220,000,000	_	
141	District Secretariat, Matara	26201 Advances to Public Officers	50,500,000	35,000,000	180,000,000	_	Act,
142	District Secretariat, Hambantota	26301 Advances to Public Officers	40,000,000	26,000,000	155,000,000	_	t, No.
143	District Secretariat/Kachcheri, Jaffna	26401 Advances to Public Officers	43,000,000	23,000,000	120,000,000	_	52
144	District Secretariat/Kachcheri, Mannar	26501 Advances to Public Officers	9,500,000	6,500,000	49,000,000	_	of 20
145	District Secretariat/Kachcheri, Vavuniya	26601 Advances to Public Officers	10,000,000	7,000,000	40,000,000	_	011
146	District Secretariat/Kachcheri, Mullaitivu	26701 Advances to Public Officers	10,700,000	5,000,000	42,000,000	_	
147	District Secretariat/Kachcheri, Killinochchi	26801 Advances to Public Officers	16,000,000	6,000,000	81,000,000	_	
148	District Secretariat/ Kachcheri, Batticaloa	26901 Advances to Public Officers	36,500,000	20,000,000	87,000,000	_	
149	District Secretariat, Ampara	27001 Advances to Public Officers	52,000,000	38,000,000	190,000,000	_	

	Trincomalee							
151	District Secretariat, Kurunegala	27201	Advances to Pub	olic Officers	95,000,000	70,000,000	355,000,000	_
152	District Secretariat, Puttalam	27301	Advances to Pub	olic Officers	50,000,000	25,000,000	190,000,000	_
153	District Secretariat,	27401	Advances to Pub	olic Officers	60,000,000	40,000,000	215,000,000	_
	Anuradhapura							
154	District Secretariat,	27501	Advances to Pub	olic Officers	29,500,000	17,000,000	108,000,000	_
	Polonnaruwa							
155	District Secretariat, Badulla	27601	Advances to Pub	olic Officers	42,000,000	26,000,000	146,000,000	_
156	District Secretariat,	27701	Advances to Pub	olic Officers	35,000,000	24,000,000	145,000,000	_
	Monaragala							
157	District Secretariat, Ratnapura	27801	Advances to Pub	olic Officers	50,000,000	30,000,000	185,000,000	_
158	District Secretariat, Kegalle	27901	Advances to Pub	olic Officers	50,000,000	35,000,000	170,000,000	_
159	Department of Project	28001	Advances to Pub	olic Officers	6,000,000	1,600,000	21,000,000	_
	Management and Monitoring							
160	Department of Agrarian	28101	Advances to Pub	olic Officers	232,500,000	140,000,000	830,000,000	_
	Development							
161	Department of Irrigation	28201	Advances to Pub	olic Officers	145,000,000	102,000,000	480,000,000	_
162	Department of Forests	28301	Advances to Pub	olic Officers	75,000,000	45,000,000	298,500,000	_
163	Department of Wildlife	28401	Advances to Pub	olic Officers	40,000,000	27,000,000	127,000,000	_
	Conservation							
164	Department of Agriculture	28501	Advances to Pub	olic Officers	180,000,000	110,000,000	500,000,000	_
165	Department of Agriculture	28502	Maintenance of	Agricultural	280,000,000	290,000,000	50,000,000	_
			Farms and See	d Sales				
166	Department of Land	28601	Advances to Pub	olic Officers	14,000,000	13,500,000	80,000,000	_
	Commissioner							
167	Department of Land	28701	Advances to Pub	olic Officers	14,000,000	6,000,000	6,000,000	_
	Settlement							
168	Department of Surveyor	28801	Advances to Pub	olic Officers	150,000,000	100,000,000	432,000,000	_
	General							

14,000,000

110,000,000 —

150 District Secretariat/Kachcheri, 27101 Advances to Public Officers 22,000,000

Appropriation	
Act,	
No.	
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of.	
2011	
7	

SRL Ministries / Departments No.	I Item Activities of the Government No.	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.	52
169 Department of Export	28901 Advances to Public Officers	29,500,000	20,000,000	110,000,000		A
Agriculture	20001 Mavanees to Fabric Officers	27,500,000	20,000,000	110,000,000		ıqq
170 Department of Fisheries and Aquatic Resources	29001 Advances to Public Officers	19,000,000	14,000,000	112,000,000	_	Appropriation
171 Department of Coast Conservation	29101 Advances to Public Officers	15,000,000	8,000,000	66,900,000	_	ution
172 Department of Animal Production and Health	29201 Advances to Public Officers	29,000,000	15,000,000	109,000,000	_	Act,
173 Department of Rubber Development	29301 Advances to Public Officers	16,000,000	11,000,000	52,000,000	_	No. 5
174 Department of National Zoological Gardens	29401 Advances to Public Officers	18,500,000	8,000,000	56,000,000	_	52 of
175 Department of Commerce	29501 Advances to Public Officers	4,700,000	2,000,000	20,000,000	_	2011
176 Department of Import and Export Control	29601 Advances to Public Officers	4,500,000	2,000,000	20,000,000	_	П
177 Department of the Registrar of Companies	29701 Advances to Public Officers	4,500,000	2,100,000	32,000,000	_	
178 Department of Measurement Units, Standards and Services	29801 Advances to Public Officers	9,500,000	3,300,000	37,000,000	_	
179 National Intellectual Property Office of Sri Lanka	29901 Advances to Public Officers	3,500,000	1,400,000	13,000,000	_	

180	Department of Food Commissioner	30001	Advances to Public Officers	7,500,000	3,700,000	52,000,000	_	
181	Department of Co-operative Development (Registrar	30101	Advances to Public Officers	5,000,000	2,000,000	22,000,000	_	
	of Co-operative Societies)							
182	Co-operative Employees Commission	30201	Advances to Public Officers	1,500,000	300,000	6,000,000	_	
183	Department of Textile Industries	30301	Advances to Public Officers	7,500,000	3,000,000	30,000,000	_	Appr
184	Department of Meteorology	30401	Advances to Public Officers	15,000,000	5,500,000	60,000,000	_	opr
185	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,200,000	800,000	8,000,000	_	Appropriation
186	Department of Sri Lanka Railways	30601	Advances to Public Officers	530,000,000	325,000,000	1,993,000,000	_	Act,
187	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,700,000,000	1,200,000,000	5,311,000,000	800,000,000	No. 52
188	Department of Motor Traffic	30701	Advances to Public Officers	18,000,000	15,000,000	100,000,000	_	2 of
189	Department of Posts	30801	Advances to Public Officers	600,000,000	480,000,000	1,975,000,000	_	f 2(
190	Department of Buildings	30901	Advances to Public Officers	20,000,000	12,000,000	95,000,000	_	2011
191	Government Factory	31001	Advances to Public Officers	28,000,000	18,000,000	127,000,000	_	
192	Government Factory	31002	Government Factory Stores	120,000,000	120,000,000	10,000,000	20,000,000	
			Advance Account					
193	Government Factory	31003	Government Factory Work	260,000,000	280,000,000	180,000,000	5,000,000	
			Done Advance Account					
194	Department of National	31101	Advances to Public Officers	15,000,000	7,000,000	106,000,000	_	
	Physical Planning							53

18,070,260,000	14,070,260,000	48,689,516,000	1,337,000,000
20,380,000	7,700,000	59,000,000	_
18,000,000	6,500,000	48,500,000	_
10,000,000	3,000,000	33,000,000	_
2,000,000	1,200,000	11,000,000	_
1,000,000	200,000	3,000,000	_
20,000,000	8,500,000	60,000,000	_
170,000,000	155,000,000	150,000,000	_
Rs.	Rs.	Rs.	Rs.
Government	Activities of the Government	Government	Government
of the	Accounts of	of the	of the
of Activities	Credited to the	of Activities	of Activities
Limits of Expenditure	Limits of Receipts to be	Limits of Debit Balance	Limits of Liabilities
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Maximum

Maximum

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III

Minimum

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Item Activities of the Government

32001 Advances to Public Officers

32201 Advances to Public Officers

32301 Advances to Public Officers

32401 Advances to Public Officers

32601 Advances to Public Officers

32701 Advances to Public Officers

32801 Advances to Public Officers

No.

SRL

No.

Ministries / Departments

195 Department of Civil Security

196 Department of National

Audit

Total

Botanical Gardens
197 Department of Legal Affairs

198 Department of Management

199 Department of Community

Based Correction 200 Department of Land Use

Policy Planning 201 Department of Man Power

& Employment

