



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**APPROPRIATION
ACT, No. 18 OF 1978**

[Certified on 27th December, 1978]

Printed on the Orders of Government

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Appropriation Act, No. 18 of 1978

[Certified on 27th December, 1978]

L. D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1979, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 18 of 1978. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees sixteen thousand eight hundred and forty-two million eight hundred and fifty-four thousand seven hundred and seventy-four for the service of the period beginning on January 1, 1979, and ending on December 31, 1979, in this Act referred to as the “ financial year 1979 ”, shall be met— Appropriation
for financial
year, 1979.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees eight thousand one hundred and eighty six million.

The sum of rupees sixteen thousand eight hundred and forty-two million eight hundred and fifty-four thousand seven hundred and seventy-four herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial
provision in
respect of
certain
activities of
the Government
for the
financial year,
1979.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the minimum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such minimum limit shall be credited to the Consolidated Fund.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from
the Consolidated
Fund, or any
other fund or
moneys of, or at
the disposal of,
the Government,
of advances
for
expenditure
on the activities
referred to in
section 3
during the
financial year,
1979.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released, for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1980, by Order vary or alter any of the maximum limits, specified in column II, column IV and column V or the minimum limits specified in column III of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
5	Heads 1-9, Recurrent Rs. 39,294,115 Capital Rs. 125,921,550 Made up as follows :—		
Head 1,	His Excellency the President Programme 1—Exercise of Powers as the President of the Republic	2,275,000 ..	124,315,000
Head 2,	Prime Minister Programme 1—Exercise of Powers as the Prime Minister	901,000 ..	685,000
Head 3,	Judges of the Supreme Court Programme 1—Administration of Justice ..	890,000 ..	—
Head 4,	Office of the Cabinet of Ministers Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or Cabinet of Ministers	1,831,500 ..	163,200
Head 5,	Parliament Programme 1—Parliamentary Services ..	9,945,155 ..	366,350
Head 6,	Auditor-General Programme 1—Audit Services ..	12,489,960 ..	127,000
Head 7,	Office of the Leader of the House of Parliament Programme 1—General Administration ..	218,770 ..	118,000
Head 8,	Office of the Leader of the Opposition of the House of Parliament Programme 1—General Administration ..	161,750 ..	75,000
Head 9,	Department of Elections Programme 1—Administration of Election Laws and Conduct of Elections	10,580,980 ..	72,000
MINISTRY OF DEFENCE			
Recurrent Rs. 505,509,000 Capital Rs. 227,240,000 Made up as follows :—			
Head 14,	Minister of Defence Programme 1—General Administration and Management of Defence	77,512,000 ..	25,000
	Programme 2—Immigration, Repatriation and Citizenship	4,532,000 ..	175,000
	Programme 3—Registration of Persons and Related Activities	1,938,000 ..	200,000
Head 15,	Sri Lanka Army Programme 1—Command and Management..	14,712,100 ..	5,704,000
	Programme 2—Military Operations ..	106,122,900 ..	57,597,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 16, Sri Lanka Navy				
Programme 1—Naval Operations and Support Services			44,855,000 ..	34,082,000
Head 17, Sri Lanka Air Force				
Programme 1—Air Force Operations ..			47,569,000 ..	16,083,000
Head 18, Police Department				
Programme 1—Law Enforcement, Public Order and State Security Operations ..			196,872,000 ..	34,157,000
Head 19, Department of Civil Aviation				
Programme 1—Provision of facilities for International, Regional and Domestic Air Navigation			11,396,000 ..	79,217,000
MINISTRY OF FOREIGN AFFAIRS				
Recurrent Rs. 97,207,000				
Capital Rs. 3,021,000				
Made up as follows :—				
Head 22, Minister of Foreign Affairs				
Programme 1—Conduct of Foreign Relations..			97,207,000 ..	3,021,000
MINISTRY OF PLAN IMPLEMENTATION				
Recurrent Rs. 271,781,350				
Capital Rs. 402,333,950				
Made up as follows :—				
Head 24, Minister of Plan Implementation				
Programme 1—General Administration, Staff Services and Plan Implementation ..			2,952,970 ..	1,920,750
Programme 2—Regional Development ..			13,477,510 ..	400,144,200
Programme 3—Employment and Man Power Planning			244,120,370 ..	50,000
Head 25, Department of Census and Statistics				
Programme 1—Statistical and other services ..			11,230,500 ..	219,000
MINISTRY OF LANDS AND LAND DEVELOPMENT				
Recurrent Rs. 193,319,625				
Capital Rs. 420,723,860				
Made up as follows :—				
Head 27, Minister of Lands and Land Development				
Programme 1—General Administration and Staff Services			5,746,125 ..	13,550,010
Head 28, Irrigation Department				
Programme 1—General Administration and Staff Services			13,526,000 ..	4,190,020
Programme 2—Construction and Development of Irrigation and Drainage Works ..			75,476,000 ..	308,991,920

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 29, Land Development Department			
Programme 1—Administration and Land Development in Colonisation Areas ..	6,252,000 ..	3,000,000	
Head 30, Land Commissioner			
Programme 1—Administration, Agricultural Development and Sale of State Land ..	17,906,000 ..	22,602,000	
Programme 2—Intensification of Agricultural Development and Community Building in Settlement Scheme	1,524,000 ..	500,020	
Head 31, Land Settlement Department			
Programme 1—Implementation of the Land Settlement Ordinance	1,000,000 ..	—	
Head 32, Government Factory			
Programme 1—Mechanical Engineering Work and Repair Services	4,480,000 ..	1,308,000	
Head 33, Department of Machinery and Equipment ..			
Programme 1—General Administration and Management of Machinery and Equipment ..	4,677,000 ..	13,047,640	
Head 34, Survey Department			
Programme 1—Survey Operations ..	54,360,000 ..	35,705,210	
Head 35, Forest Department			
Programme 1—Administration and Development of Forest Resources	8,372,500 ..	17,829,040	
MINISTRY OF TRADE AND SHIPPING			
Recurrent Rs.	68,928,122		
Capital Rs.	118,356,655		
Made up as follows :—			
Head 37, Minister of Trade and Shipping			
Programme 1—General Administration and Staff Services	5,416,948 ..	684,435	
Programme 2—Trade Promotion ..	758,060 ..	28,330	
Programme 3—Promotion and Development of Shipping	567,000 ..	55,006,520	
Head 38, Department of Registrar of Companies ..			
Programme 1—Administration of Companies and other Ordinances	1,609,384 ..	26,900	
Head 39, Department of Government Supplies			
Programme 1—Administration of Supply Services	4,665,000 ..	994,400	
Head 40, Department of Controller of Imports and Exports			
Programme 1—Administration of Imports and Exports	2,130,900 ..	—	
Head 41, Department for Development of Marketing			
Programme 1—Marketing Administration ..	171,320 ..	2,288,510	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 42, Department of Commerce			
Programme 1—Trade Promotion		2,454,710 ..	164,800
Head 43, Department of Commodity Purchase			
Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids		— ..	1,394,510
Head 44, Price Control Department			
Programme 1—Administration of Price Control Weights and Measures and Licensing of Traders Laws		6,606,800 ..	4,550,000
Head 45, Colombo Port Commission			
Programme 1—General Administration and Staff Services		7,388,500 ..	1,302,110
Programme 2—Port Facilities (Colombo)		34,064,000 ..	47,791,130
Programme 3—Port Facilities (Other Ports)		3,095,500 ..	4,125,010

MINISTRY OF EDUCATION

Recurrent Rs. 1,044,241,100

Capital Rs. 71,049,020

Made up as follows :—

Head 48, Minister of Education			
Programme 1—General Administration and Staff Services		70,351,100 ..	2,775,000
Programme 2—General Education		934,924,000 ..	66,858,020
Programme 3—Teacher Education		14,173,000 ..	733,000
Head 49, Department of Examinations			
Programme 1—Administration and Evaluation of Examinations		23,962,500 ..	623,000
Head 50, Educational Publications Department			
Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education		830,500 ..	60,000

MINISTRY OF HIGHER EDUCATION

Recurrent Rs. 100,200,000

Capital Rs. 66,380,220

Head 52, Minister of Higher Education			
Programme 1—General Administration and Staff services		2,947,000 ..	480,000
Programme 2—Polytechnical/Junior Technical Institutes and Distance Education		14,753,000 ..	16,865,040
Head 53, Contribution to the University of Sri Lanka and the Buddha Sravaka Dharma Pithaya			
Programme 1—Contribution to Higher Education		82,300,000 ..	49,035,180

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF POWER AND HIGHWAYS				
Recurrent Rs. 105,852,600				
Capital Rs. 522,424,020				
Made up as follows :—				
Head 55,	Minister of Power and Highways ..			
	Programme 1—General Administration and Staff Services	1,187,600	..	356,424,020
Head 56,	Department of Highways			
	Programme 1—Administration, Supervision and Specialised Services	3,909,700	..	1,500,000
	Programme 2—Construction, Improvement and maintenance of roads, bridges and air fields ..	81,585,300	..	142,500,000
Head 57,	Electrical Department			
	Programme 1—Construction, Repairs and Maintenance of Electrical Installations in Government buildings and Sacred Places of Worship	19,000,000	..	12,000,000
Head 58,	Department of Kandyan Peasantry Rehabilitation			
	Programme 1—Kandyan Peasantry Rehabilitation Services	170,000	..	10,000,000
MINISTRY OF LABOUR				
Recurrent Rs. 27,300,065				
Capital Rs. 2,463,870				
Head 62,	Minister of Labour			
	Programme 1—General Administration and Staff Services	498,765	..	86,000
30 Head 63,	Department of Labour			
	Programme 1—General Administration ..	3,463,050	..	220,000
	Programme 2—Industrial Relations and Enforcement of Labour Laws	7,652,650	..	170,010
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of workers ..	1,291,400	..	445,000
	Programme 4—Employees' Provident Fund Act ..	3,187,300	..	—
	Programme 5—Employment Services ..	11,206,900	..	1,542,860
MINISTRY OF PUBLIC ADMINISTRATION AND HOME AFFAIRS				
Recurrent Rs. 514,417,500				
Capital Rs. 3,085,600				
Made up as follows :—				
Head 65,	MINISTER OF PUBLIC ADMINISTRATION AND HOME AFFAIRS			
	Programme 1—General Administration and Staff Services	1,645,000	..	710,000
	Programme 2—Public Administration ..	5,517,000	..	90,000
	Programme 3—Implementation of the Official Language Policy	1,070,000	..	30,000

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 66, Department of Pensions					
Programme 1—Pensions, Retirement Benefits and Gratuities .. .. .	..	..	409,443,000	..	39,600
Head 67, District Administration					
Programme 1—District Administration and Staff Services .. .. .	..	..	86,703,000	..	2,153,000
Head 68, Registrar-General					
Programme 1—Registration Services ..	..	..	9,841,000	..	60,000
Head 69, Department of Mosques and Muslim Charitable Trusts					
Programme 1—Implementation of the Mosques and Muslim Charitable Trusts or Wakfs Act, No. 51 of 1956, as amended by the Mosques and Muslim Charitable Trusts or Wakfs (Amend- ment) Act, No. 21 of 1962 .. .. .	..	..	198,500	..	3,000
MINISTRY OF RURAL DEVELOPMENT					
Recurrent Rs. 7,793,460					
Capital Rs. 7,232,850					
Made up as follows :—					
Head 71, MINISTER OF RURAL DEVELOPMENT					
Programme 1—General Administration and Staff Services .. .. .	..	..	485,000	..	10,000
Head 72, Department of Rural Development					
Programme 1—General Administration and Staff Services .. .. .	..	..	337,000	..	13,850
Programme 2—Community Development and Training .. .. .	..	..	6,131,460	..	243,000
Programme 3—Shramadana Activities ..	..	..	840,000	..	6,966,000
MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION					
Recurrent Rs. 182,547,715					
Capital Rs. 900,365,113					
Head 75, MINISTER OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION					
Programme 1—General Administration and Staff Services .. .. .	..	..	2,513,800	..	15,650,000
Programme 2—Local Government Service Advi- sory Board and Local Government Service Disciplinary Board .. .. .	..	..	202,510	..	—
Programme 3—National Water Supply and Drainage Board .. .. .	..	..	1,500,000	..	215,502,030
Head 76, Department of Local Government					
Programme 1—Local Government Services ..	..	..	126,273,600	..	91,900,320
Head 77, Department of Town and Country Planning					
Programme 1—Promotion of Town and Country Planning .. .. .	..	..	1,499,000	..	8,075,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 78, Department of Local Government Service				
Programme 1—General Administration and Staff Services			5,585,100 ..	43,000
Head 79, Department of National Housing				
Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and other Acts			6,669,360 ..	379,293,663
Head 80, Department of Buildings				
Programme 1—General Administration and Staff Services			13,304,345 ..	220,000
Programme 2—Construction of New Public Buildings and Permanent Improvements			— ..	189,681,100
Programme 3—Maintenance of Public Buildings			25,000,000 ..	—
MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS				
Recurrent Rs. 68,993,000				
Capital Rs. 684,368,670				
Made up as follows:—				
Head 82, MINISTER OF INDUSTRIES AND SCIENTIFIC AFFAIRS				
Programme 1—Policy Formulation, Programming, Development, Regulation of Industries, Export Promotion and Management of Public Enterprises			10,924,000 ..	664,285,040
Programme 2—Promotion of Scientific and Industrial Research			10,273,000 ..	11,536,630
Programme 3—General Administration and Staff Services			41,630,000 ..	105,000
Head 83, Geological Survey Department				
Programme 1—Geological Survey, Mineral Exploration and Allied Services			2,164,000 ..	8,000,000
Head 84, Salt Department				
Programme 1—Administration of the Salt Ordinance			5,000 ..	—
Head 85, Department of Meteorology				
Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service			3,997,000 ..	442,000
MINISTRY OF FINANCE AND PLANNING				
Recurrent Rs. 1,198,719,794				
Capital Rs. 810,116,150				
Head 87, MINISTER OF FINANCE AND PLANNING				
Programme 1—General Administration and Staff Services			1,602,620 ..	9,000,000
Head 88, Treasury				
Programme 1—Financial Policy and Administration			28,323,930 ..	500,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 89, Department of Inland Revenue					
	Programme 1—Administration of Inland Revenue and other Tax Laws	.. ..	20,677,800	..	1,286,100
Head 90, Customs					
	Programme 1—Administration of Custom Laws		13,331,690	..	15,245,090
Head 91, Loan Board					
	Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation	.. ..	152,000	..	—
Head 92, Excise Department					
	Programme 1—Administration of Excise Tax Laws		6,983,510	..	432,500
Head 93, Valuation Department					
	Programme 1—Valuation Services	..	4,468,000	..	150,000
Head 94, Public Debt					
	Programme 1—Management of Public Debt	..	89,573,824	..	210,340,000
Head 95, Miscellaneous Services					
	Programme 1—Financial Assistance and Special Treasury Services and Expenses	..	1,752,488,120	..	573,147,710
Head 96, Department of Credit Councils					
	Programme 1—Administration of Credit Councils Law	.. ..	1,118,300	..	14,750

MINISTRY OF TRANSPORT

Recurrent Rs. 330,029,000

Capital Rs. 702,077,700

Made up as follows :—

Head 100, MINISTER OF TRANSPORT					
	Programme 1—General Administration and Staff Services	.. ..	759,000	..	100,302,000
Head 101, Railway					
	Programme 1—General Administration and staff Services	.. ..	62,685,000	..	3,200,000
	Programme 2—Transportation Services	..	108,912,000	..	135,000
	Programme 3—Rolling stock (Purchasing, Over- hauling and Maintenance)	.. ..	88,255,000	..	498,568,030
	Programme 4—Permanent way, Signalling, Build- ings and new Construction	.. ..	56,607,000	..	99,805,060
	Programme 5—Working of the Kelani Valley Railway Line	.. ..	9,945,000	..	36,910
Head 102, Commissioner of Motor Traffic					
	Programme 1—Implementation of the Motor Traffic Act, No. 14 of 1951, and the relevant provisions of the Finance Act, No. 11 of 1963..		2,866,000	..	30,700

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF PLANTATION INDUSTRY			
Recurrent Rs. 1,535,000			
Capital Rs. 62,084,010			
Made up as follows :—			
Head 106, Minister of Plantation Industry			
Programme 1—General Administration and Staff Services	1,535,000 ..	170,000	
Programme 2—Development and assistance to Plantation Industry ..	— ..	61,914,010	
MINISTRY OF JUSTICE			
Recurrent Rs. 89,041,498			
Capital Rs. 6,859,725			
Made up as follows :—			
Head 112, Minister of Justice			
Programme 1—General Administration and Staff Services	1,692,778 ..	26,000	
Head 113, Courts Administration			
Programme 1—Administration of the High Courts, District Courts, Magistrates' Courts and Labour Tribunals	26,788,000 ..	96,215	
Head 114, Attorney-General			
Programme 1—Legal Services to Government ..	3,330,120 ..	37,000	
Head 115, Legal Draftsman's Department			
Programme 1—Drafting Bills and Revising Sub-ordinate Legislation	1,522,866 ..	3,000	
Head 116, Debt Conciliation Board			
Programme 1—Debt Conciliation Services ..	195,000 ..	—	
Head 117, Department of the Bribery Commissioner			
Programme 1—Investigation and Prevention of Bribery	1,085,000 ..	5,000	
Head 118, Registrar of the Supreme Court			
Programme 1—Administrative Services to the Supreme Court	1,301,000 ..	75,000	
Head 119, Department of Prisons			
Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners	50,679,444 ..	6,242,510	
Head 120, Government Analyst			
Programme 1—Scientific Laboratory and Advisory Services	1,362,340 ..	280,000	
Head 121, Public Trustee			
Programme 1—Administration of Estates, Trusts and Buddhist Temporalities ..	621,400 ..	5,000	
Head 122, Law Commission Department			
Programme 1—Law Research ..	463,550 ..	90,000	

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH			
Recurrent Rs. 120,511,020			
Capital Rs. 660,845,330			
Head 130, Minister of Agricultural Development and Research			
Programme 1—General Administration ..	10,445,000 ..	590,976,620	
Head 131, Department of Agriculture			
Programme 1—Development of Crop Husbandry ..	48,161,250 ..	50,483,400	
Programme 2—General Administration and Supporting Technical Services ..	20,758,750 ..	8,030,300	
Head 132, Department of Minor Export Crops			
Programme 1—Promotion and Development of Minor Export Crops ..	2,610,420 ..	6,880,010	
Head 133, Department of Agrarian Services			
Programme 1—General Administration and Staff Services ..	8,107,600 ..	4,475,000	
Programme 2—Agrarian Management and Services for increased Agricultural production	30,428,000 ..	—	
MINISTRY OF FISHERIES			
Recurrent Rs. 14,297,000			
Capital Rs. 111,907,090			
Made up as follows :—			
Head 140, Minister of Fisheries			
Programme 1—General Administration and Staff Services ..	1,079,000 ..	61,080,040	
Programme 2—Regulation and Development of Fisheries ..	9,447,000 ..	27,400,010	
Programme 3—Fisheries Survey and Research	2,507,000 ..	9,480,020	
Programme 4—Institute of Fish Technology ..	520,000 ..	4,312,000	
Programme 5—Coast Conservation ..	744,000 ..	9,635,020	
MINISTRY OF MAHAWELI DEVELOPMENT			
Recurrent Rs. 861,000			
Capital Rs. 979,030,090			
Made up as follows :—			
Head 142, Minister of Mahaweli Development			
Programme 1—General Administration and staff services ..	861,000 ..	979,030,090	
MINISTRY OF YOUTH AFFAIRS AND EMPLOYMENT			
Recurrent Rs. 82,969,000			
Capital Rs. 25,665,000			
Made up as follows :—			
Head 144, Minister of Youth Affairs and Employment			
Programme 1—General Administration, youth Affairs and Employment Policy ..	82,969,000 ..	25,665,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT—			
	Recurrent Rs. 23,843,000		
	Capital Rs. 71,224,310		
	Made up as follows :—		
Head 146, Minister of Rural Industrial Development			
Programme 1—General Administration and Staff Services	1,163,000 ..	645,000	
Programme 2—Planning, Programming and Progress Control	485,000 ..	56,115,010	
Head 147, Department of Small Industries			
Programme 1—Promotion and Development of Small Industries	6,795,000 ..	2,000,000	
Head 148, Department of Animal Production and Health			
Programme 1—Development of Animal Husbandry	15,400,000 ..	12,464,300	
MINISTRY OF POSTS AND TELECOMMUNICATIONS—			
	Recurrent Rs. 243,359,100		
	Capital Rs. 260,947,215		
	Made up as follows :—		
Head 150, Minister of Posts and Telecommunications			
Programme 1—General Administration and Staff Services	653,100 ..	86,205	
Head 151, Department of Posts and Telecommunications			
Programme 1—General Administration and Staff Services	28,818,000 ..	550,000	
Programme 2—Postal Services	134,218,000 ..	7,250,000	
Programme 3—Telecommunication Services	79,670,000 ..	253,061,010	
MINISTRY OF HEALTH—			
	Recurrent Rs. 649,513,300		
	Capital Rs. 212,410,098		
Head 154, Minister of Health			
Programme 1—General Administration and Staff Services	38,075,300 ..	2,143,000	
Programme 2—Patient Care Services	408,451,200 ..	133,303,112	
Programme 3—Community Health Services	183,757,100 ..	75,913,986	
Head 155, Department of Ayurveda			
Programme 1—Ayurvedic Services	19,229,700 ..	1,050,000	
MINISTRY OF STATE—			
	Recurrent Rs. 86,671,100		
	Capital Rs. 16,993,390		
Head 160, Minister of State			
Programme 1—General Administration Services and Publicity	5,657,100 ..	2,063,390	
Programme 2—Promotion and Development of Tourism	27,000,000 ..	7,230,000	

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Head 161, Department of Government Printing			
Programme 1, Print Production ..		47,722,000 ..	3,340,000
Head 162, Department of Wild Life Conservation			
Programme 1—Conservation of Fauna and Flora ..		3,692,000 ..	2,550,000
Head 163, Department of Zoological Gardens			
Programme 1—Zoological Gardens Services..		2,600,000 ..	1,810,000
MINISTRY OF SOCIAL SERVICES			
Recurrent Rs. 107,785,685			
Capital Rs. 1,121,190			
Made up as follows :—			
Head 165, Minister of Social Services			
Programme 1—General Administration and Staff Services		1,149,690 ..	247,000
Head 166, Department of Social Services			
Programme 1—General Administration and Staff Services		1,396,250 ..	180,000
Programme 2—Provision of Financial Assistance and Social Services		90,633,500 ..	540,000
Programme 3—Workmen's Compensation ..		298,500 ..	—
Head 167, Department of Probation and Child Care Services			
Programme 1—General Administration and Staff Services		1,000,850 ..	35,000
Programme 2—Correctional and Rehabilitation Services		8,351,700 ..	59,190
Programme 3—Child Care Services ..		4,955,195 ..	60,000
MINISTRY OF CULTURAL AFFAIRS			
Recurrent Rs. 17,640,100			
Capital Rs. 8,585,620			
Made up as follows :—			
Head 170, Minister of Cultural Affairs			
Programme 1—General Administration and Staff Services		2,180,300 ..	—
Programme 2—Co-ordination of Cultural Activities		— ..	15,000
Head 171, Department of National Museums			
Programme 1—Administration of Museum Services		1,836,500 ..	696,000
Head 172, Department of Cultural Affairs			
Programme 1—Promotion of Religious and Cultural Activities		6,316,000 ..	173,020
Head 173, Department of Archaeology			
Programme 1—Archaeological Services ..		5,956,200 ..	6,545,100
Head 174, Department of National Archives			
Programme 1—Archive Services ..		1,351,100 ..	1,156,500

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
MINISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS			
	Recurrent Rs. 10,845,720		
	Capital Rs. 1,825,000		
	Made up as follows :—		
Head 177, Ministry of Parliamentary Affairs and Sports			
Programme 1—Promotion of Sports Activities ..	10,845,720 ..	1,825,000	
MINISTRY OF FOOD AND CO-OPERATIVES			
	Recurrent Rs. 2,358,102,084		
	Capital Rs. 3,033,485		
	Made up as follows :—		
Head 181, Minister of Food and Co-operatives			
Programme 1—General Administration and Staff Services	659,000 ..	936,100	
Head 182, Department of Food Commissioner			
Programme 1—Purchase and Distribution of Foodstuffs	2,332,875,134 ..	1,027,385	
Head 183, Department of Co-operative Development			
Programme 1—Development, Supervision and Audit of Co-operative Societies ..	24,046,210 ..	165,000	
Head 184, Co-operative Employees' Commission			
Programme 1—General Administration ..	521,740 ..	5,000	
MINISTRY OF TEXTILE INDUSTRIES			
	Recurrent Rs. 15,186,000		
	Capital Rs. 25,238,030		
	Made up as follows :—		
Head 186, Minister of Textile Industries			
Programme 1—Promotion and Development of Textile Industries	663,000 ..	11,300,030	
Programme 2—General Administration and Staff Services	737,000 ..	230,000	
Head 187, Department of Textile Industries			
Programme 1—Promotion and Development of Textile Production	13,786,000 ..	13,708,000	
MINISTRY OF COCONUT INDUSTRY			
	Recurrent Rs. 666,400		
	Capital Rs. 28,944,510		
	Made up as follows :—		
Head 190, Minister of Coconut Industry			
Programme 1—General Administration and Promotion of Coconut Industry ..	666,400 ..	460,000	
Programme 2—Development and Assistance to Coconut Industry	— ..	28,484,510	

SECOND SCHEDULE

Department	Item No.	Activities of the Government	(II)			(III)			(IV)			(V)		
			Maximum limits of Expenditure of the activities of Government of Government			Minimum limits of Receipts to be credited to the accounts of the activities of Government of Government			Maximum limits of Debit Balances of the activities of Government of Government			Maximum limits of Liabilities of the activities of Government of Government		
			Rs.			Rs.			Rs.			Rs.		
His Excellency the President	1	Advances to Staff	1,000	..	..	1,500	..	..	500	..	..	—	..	..
Prime Minister	2	Advances to Public Officers	1,000	..	..	500	..	..	500	..	..	—	..	..
Judges of the Supreme Court	3	Advances to Public Officers	60,000	..	..	26,500	..	..	75,500	..	..	—	..	..
Office of the Cabinet of Ministers	4	Advances to Public Officers	500	..	..	1,500	..	..	500	..	..	—	..	..
Public Service Commission	5	Advances to Public Officers	1,000	..	..	2,000	..	..	1,000	..	..	—	..	..
Judicial Service Commission	6	Advances to Public Officers	500	..	..	1,200	..	..	300	..	..	—	..	..
Office of the Secretary General of Parliament	7	Advances to Staff	1,000	..	..	9,500	..	..	8,000	..	..	—	..	..
Department of the Auditor General	8	Advances to Public Officers	2,000	..	..	17,000	..	..	1,000	..	..	—	..	..
Office of the Leader of the House of Parliament	9	Advances to Public Officers	500	..	..	1,000	..	..	1,000	..	..	—	..	..
Office of the Leader of the Opposition of the House of Parliament	10	Advances to Public Officers	500	..	..	1,500	..	..	1,000	..	..	—	..	..
Department of the Commissioner of Elections	11	Advances to Public Officers	3,000	..	..	4,500	..	..	1,500	..	..	—	..	..
Minister of Defence	12	Advances to Public Officers	2,000	..	..	3,500	..	..	2,000	..	..	—	..	..
Immigration and Emigration	13	Advances to Public Officers	3,000	..	..	14,000	..	..	11,000	..	..	—	..	..
	14	Advances to Public Officers	4,000	..	..	7,000	..	..	4,000	..	..	—	..	..

SECOND SCHEDULE—(contd.)

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
10 Sri Lanka Army	.. 15	Advances to Public Officers	..	120,000	..	170,000	..	30,000	..	—
	16	Purchase of Stores required for Works Services by the Ceylon Army Engi- neers Works Services	..	3,000,000	..	3,500,000	..	500,000	..	50,000
	17	Development work undertaken by the Army Units	..	13,391,000	..	15,550,900	..	—	..	—
	18	Agricultural development work under- taken by the Army Units	..	1,099,999	..	1,500,000	..	—	..	—
	19	National Transport Pool	..	16,140,000	..	22,820,000	..	—	..	—
Sri Lanka Navy ..	20	Advances to Public Officers	..	46,000	..	48,000	..	2,000	..	—
Sri Lanka Air Force	21	Advances to Public Officers	..	10,000	..	12,000	..	2,500	..	—
Police ..	22	Advances to Public Officers	..	7,000	..	120,000	..	115,000	..	—
Civil Aviation ..	23	Advances to Public Officers	..	4,000	..	10,000	..	6,000	..	—
Minister of Foreign Affairs	24	Advances to Public Officers	..	500	..	1,000	..	500	..	—
Sri Lanka Missions Abroad	25	Advances to Public Officers	..	500	..	1,000	..	500	..	—
	26	Running expenses of Sri Lanka Students' Welfare Centre in London	..	100	..	100	..	—	..	—
Minister of Plan Implementation	27	Advances to Public Officers	..	2,000	..	7,000	..	5,000	..	—
Census and Statistics	28	Advances to Public Officers	..	2,000	..	2,500	..	500	..	—
Minister of Lands and Land Deve- lopment	29	Advances to Public Officers	..	1,000	..	2,000	..	1,500	..	—
Irrigation Department	30	Advances to Public Officers	..	100,000	..	140,000	..	20,000	..	—

Land Development Department ..	31	.. Operation of Saw Mills and Logging Units	1,400,000 ..	2,000,000 ..	400,000 ..	—
	32	.. Advances to Public Officers	7,000 ..	76,600 ..	3,400 ..	—
	33	.. Land Development Stores Advance Account No. 2	3,400,000 ..	4,675,000 ..	500,000 ..	—
	34	.. Land Development Work Done Advance Account	8,500,000 ..	19,500,000 ..	—	—
Land Commissioner ..	35	.. Advances to Public Officers	7,000 ..	105,000 ..	98,000 ..	—
	36	.. Loans to owners of holdings under the LDO	—	2,686,937 ..	—	—
Land Settlement Department ..	37	.. Advances to Public Officers	1,000 ..	4,000 ..	2,000 ..	—
Government Factory ..	38	.. Government Factory Stores Advance Account	8,800,000 ..	9,170,000 ..	580,000 ..	—
	39	.. Government Factory Work Done Advance Account	15,300,000 ..	18,000,000 ..	—	—
	40	.. Government Factory Foundry Works Advance Account	2,642,000 ..	2,907,000 ..	—	—
	41	.. Government Factory Log Sawing Advance Account	688,000 ..	787,000 ..	—	—
	42	.. Advances to Public Officers	8,000 ..	12,000 ..	6,000 ..	—
Department of Machinery and Equipment	43	.. Purchase of Stores, Advance Account	22,000,000 ..	40,400,000 ..	17,000,000 ..	1,600,000
	44	.. Work Done Advance Account	51,300,000 ..	62,280,000 ..	5,000,000 ..	—
	45	.. Advances to Public Officers	95,000 ..	115,000 ..	30,000 ..	—
Survey Department ..	46	.. Advances to Public Officers	25,000 ..	110,000 ..	95,000 ..	—
	47	.. Purchase and Re-sale of Empire Survey Review	3,500 ..	3,500 ..	—	—
Forest Department ..	48	.. Advances to Public Officers	25,000 ..	60,000 ..	500 ..	—
Minister of Trade and Shipping ..	49	.. Advances to Public Officers	2,500 ..	89,000 ..	85,000 ..	—
Government Supplies ..	50	.. Advances to Public Officers	7,000 ..	175,000 ..	170,000 ..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government Rs.	(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government Rs.	(IV) Maximum limits of Debit Balances of the activities of Government Rs.	(V) Maximum limits of Liabilities of the activities of Government Rs.
Controller of Imports and Exports Department for Development of Marketing	51 ..	Advance account for the purchase, transport and maintenance of equip- ment, stores, & c.	91,000,000 ..	89,000,000 ..	22,000,000 ..	10,000,000
	52 ..	Advances to Public Officers ..	2,000 ..	3,500 ..	1,000 ..	—
	53 ..	Purchase, collection and sale of local and other products and provision of cold storage facilities, hospital sup- plies, departmental transport, and repairs to Government vehicles	232,000,000 ..	186,000,000 ..	23,000,000 ..	—
	54 ..	Catering and Working of the Bakery and Kitchens	7,500,000 ..	7,500,000 ..	1,000,000 ..	—
Department of Purchase	55 ..	Purchase, collection, processing, canning and sale of local canned products— Narahenpita	11,000,000 ..	11,000,000 ..	2,500,000 ..	—
	56 ..	Purchase, collection, processing, can- ning and sale of canned products Attanagalla Canning Factory	5,500,000 ..	5,500,000 ..	1,000,000 ..	—
	57 ..	Advances to Public Officers ..	405,000 ..	445,000 ..	50,000 ..	—
	58 ..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, includ- ing administrative expenses	909,400,000 ..	950,000,000 ..	3,000,000 ..	—
Price Control Department	59 ..	Advances to Public Officers ..	20,000 ..	25,000 ..	5,000 ..	—
	60 ..	Advances to Public Officers ..	500 ..	6,000 ..	4,500 ..	—

Colombo Port Commission	..	61	..	Advances to Public Officers	..	210,000	..	325,000	..	125,000	..	—
	62	..	..	Harbour Works Stores Account	..	7,000,000	..	17,000,000	..	7,000,000	..	2,500,000
	63	..	..	Work Done Account	..	3,500,000	..	3,700,000	..	400,000	..	—
	64	..	..	Work Done Account Mahara	..	300,000	..	400,000	..	20,000	..	—
	65	..	..	Working of Saw Mill	..	675,000	..	750,000	..	75,000	..	—
Minister of Education	..	66	..	Advances to Public Officers	..	20,000	..	2,400,000	..	4,000	..	—
	67	..	..	Stores Advance Account (construction and maintenance of school buildings)	..	100,000	..	300,000	..	10,000	..	—
	68	..	..	Advances for purchase of Materials, etc., of the production unit and cost of minor repairs to school buildings	..	60,000	..	60,000	..	—	..	—
	69	..	..	School Science Equipment Production Unit	..	275,000	..	305,000	..	—	..	—
	70	..	..	National Diploma Correspondence Course	..	1,000,000	..	2,500,000	..	—	..	—
Department of Examinations	..	71	..	Advances to Public Officers	..	16,000	..	30,000	..	15,000	..	—
Department of Educational Publications	72	..	..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff)	..	15,000,000	..	15,000,000	..	4,000,000	..	—
Minister of Higher Education	..	73	..	Advances to Public Officers	..	1,000	..	1,300	..	500	..	—
Minister of Power and Highways	..	74	..	Advances to Public Officers	..	1,500	..	1,500	..	—	..	—
	75	..	..	Advances to Public Officers	..	1,500	..	1,500	..	—	..	—
	76	..	..	Stores Advance Account (under liquidation)	..	—	..	16,000,000	..	—	..	—
Department of Highways	..	77	..	Advances to Public Officers	..	4,000	..	13,000	..	1,000	..	—
	78	..	..	Stores Advance Account	..	50,000,000	..	42,500,000	..	7,500,000	..	1,000,000
Department of Kandyan Peasantry Rehabilitation	79	..	..	Advances to Public Officers	..	1,000	..	1,500	..	500	..	—
Minister of Labour	..	80	..	Advances to Public Officers	..	1,000	..	1,500	..	500	..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Department of Labour	81	Labour Gazette ..	110,000 ..	110,000 ..	..	..
	82	Advances to Public Officers ..	85,000 ..	330,000 ..	260,000 ..	..
	83	Provision of funds for Co-operative Labour Societies ..	—	184,317 ..	—	..
	84	Payment of Gratuities to Indian Repatriate Labour ..	6,500 ..	10,000 ..	32,977 ..	..
Minister of Public Administration and Home Affairs	85	Advances to Public Officers ..	15,000 ..	26,000 ..	12,000 ..	..
	86	Management and Maintenance of Rest Houses ..	1,000,000 ..	900,000 ..	100,000 ..	..
Pension Office	87	Advances to Public Officers ..	500 ..	8,000 ..	7,000 ..	..
	88	Advances to Public Officers ..	500 ..	4,000 ..	3,500 ..	..
	89	Advances to Public Officers ..	500 ..	1,600 ..	1,200 ..	..
	90	Advances to Public Officers ..	500 ..	6,000 ..	5,500 ..	..
Colombo Kachcheri	91	Advances to Public Officers ..	1,000 ..	12,000 ..	10,000 ..	..
	92	Advances to Public Officers ..	1,000 ..	1,000 ..	—	..
	93	Advances to Public Officers ..	2,000 ..	3,000 ..	1,000..	..
	94	Advances to Public Officers ..	1,000 ..	6,000 ..	5,800 ..	..
	95	Advances to Public Officers ..	500 ..	3,000 ..	2,500 ..	..
	96	Advances to Public Officers ..	1,000 ..	2,500 ..	1,500 ..	..
	97	Advances to Public Officers ..	1,500 ..	2,500 ..	1,500 ..	..

Matara Kachcheri	.. 98	.. Advances to Public Officers	..	1,500	..	2,000	..	500	..	—
Hambantota Kachcheri	.. 99	.. Advances to Public Officers	..	2,000	..	3,000	..	500	..	—
Jaffna Kachcheri	.. 100	.. Advances to Public Officers	..	10,000	..	35,000	..	26,000	..	—
Mannar Kachcheri	.. 101	.. Advances to Public Officers	..	1,500	..	60,000	..	57,000	..	—
Vavuniya Kachcheri	.. 102	.. Advances to Public Officers	..	2,500	..	10,000	..	8,000	..	—
Mullaitivu Kachcheri	.. 103	.. Advances to Public Services	..	1,000	..	1,000	..	—	..	—
Batticaloa Kachcheri	.. 104	.. Advances to Public Officers	..	2,000	..	3,500	..	1,500	..	—
Amparai Kachcheri	.. 105	.. Advances to Public Officers	..	16,000	..	20,000	..	1,000	..	—
Trincomalee Kachcheri	.. 106	.. Advances to Public Officers	..	1,000	..	43,000	..	1,000	..	—
Kurunegala Kachcheri	.. 107	.. Advances to Public Officers	..	2,000	..	44,000	..	42,500	..	—
Puttalam Kachcheri	.. 108	.. Advances to Public Officers	..	1,000	..	4,000	..	3,000	..	—
Anuradhapura Kachcheri	.. 109	.. Advances to Public Officers	..	5,000	..	89,000	..	85,000	..	—
Polonnaruwa Kachcheri	.. 110	.. Advances to Public Officers	..	1,000	..	1,500	..	500	..	—
Badulla Kachcheri	.. 111	.. Advances to Public Officers	..	2,000	..	5,500	..	4,000	..	—
Moneragala Kachcheri	.. 112	.. Advances to Public Officers	..	1,000	..	2,000	..	800	..	—
	.. 113	.. Purchase and sale of Cartridges	..	50,000	..	200,000	..	10,000	..	—
Ratnapura Kachcheri	.. 114	.. Advances to Public Officers	..	500	..	1,000	..	500	..	—
Kegalla Kachcheri	.. 115	.. Advances to Public Officers	..	2,000	..	3,000	..	800	..	—
Registrar-General	.. 116	.. Advances to Public Officers	..	4,000	..	47,500	..	2,500	..	—
Mosques and Muslim Charitable Trusts	117	.. Advances to Public Officers	..	500	..	1,000	..	500	..	—
Minister of Rural Development	.. 118	.. Advances to Public Officers	..	1,500	..	1,500	..	—	..	—
Rural Development	.. 119	.. Advances to Public Officers	..	1,000	..	9,000	..	7,000	..	—
Minister of Local Government, Housing and Construction	120	.. Advances to Public Officers	..	2,000	..	3,500	..	1,000	..	—

<i>Department</i>	<i>Item No.</i>	<i>(I)</i> <i>Activities of the Government</i>	<i>(II)</i> <i>Maximum limits of Expenditure of the activities of Government</i>		<i>(III)</i> <i>Minimum limits of Receipts to be credited to the accounts of the activities of Government</i>		<i>(IV)</i> <i>Maximum limits of Debit Balances of the activities of Government</i>		<i>(V)</i> <i>Maximum limits of Liabilities of the activities of Government</i>	
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Local Government	121	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	1,000	..	25,000	..	1,000	..	—	—
	122	Printing of Account Books for Local Authorities	122,000	..	126,000	..	—	..	—	—
Town & Country Planning	123	Advances to Public Officers	10,000	..	20,000	..	9,000	..	—	—
	124	Advances to Public Officers	7,000	..	13,000	..	7,500	..	—	—
Local Government Service Commission	125	Advances to Public Officers	500	..	2,500	..	2,000	..	—	—
	126	Advances for payment of pensions to Local Government Service Pensioners	350,000	..	350,000	..	13,365	..	—	—
Department of National Housing	127	Advances to Public Officers	33,000	..	42,000	..	13,000	..	—	—
Department of Buildings	128	Advances to Public Officers	2,400,000	..	3,000,000	..	200,000	..	—	—
	129	Stores advance account of Department of Buildings	5,400,000	..	10,000,000	..	1,700,000	..	—	—
Minister of Industries and Scientific Affairs	130	Advances to Public Officers	2,000	..	14,000	..	13,000	..	—	—
Meteorology	131	Advances to Public Officers	500	..	8,000	..	7,000	..	—	—
Treasury	132	Advances for the maintenance of graves of Boer Prisoners of War	180	..	180	..	180	..	—	—
	133	Advances for payments on behalf of other Governments	22,000,000	..	22,000,000	..	6,300,877	..	—	—
	134	Advances to Public Officers	10,000	..	30,000	..	20,000	..	—	—
	135	Miscellaneous Advances	600,000	..	500,000	..	2,600,000	..	—	—

136	..	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	75,000,000	..	100,000,000	..	65,000,000	..	—
137	..	Government Insurance Fund	150,000	..	1,250,000	..	—	..	—
138	..	Advances to Public Officers (External Resources Division)	1,500	..	2,500	..	1,500	..	—
139	..	Advances to Public Officers	6,000	..	160,000	..	136,000	..	—
140	..	Expenses in connection with seized and forfeited goods	50,000	..	200,000	..	—	..	—
141	..	Advances of Public Officers	2,000	..	24,000	..	22,000	..	—
142	..	Advances to Public Officers	500	..	1000,	..	500	..	—
143	..	Advances to Public Officers	1,500	..	2,500	..	2,000	..	—
144	..	Advances to Public Officers	5,000	..	17,000	..	14,000	..	—
145	..	Advances to Public Officers	2,000	..	3,000	..	1,000	..	—
146	..	Advances to Public Officers	500	..	1,000	..	500	..	—
147	..	Catering Service Advance Account	2,000,000	..	2,000,000	..	—	..	—
148	..	Railway Tourist Services Advance Account	2,000,000	..	2,500,000	..	—	..	—
149	..	Advances to Public Officers	210,000	..	340,000	..	150,000	..	—
150	..	Railway Stores Advance Account	200,000,000	..	240,000,000	..	196,000,000	..	100,000,000
151	..	Work Done Advance Account	900,000	..	900,000	..	200,000	..	—
152	..	Stores Manufacturing Advance Account	9,000,000	..	12,000,000	..	2,000,000	..	—
153	..	Foundry Shop Advance Account	5,000,000	..	5,000,000	..	10,000	..	—
154	..	Timber Conversion Advance Account	3,000,000	..	3,000,000	..	500,000	..	—
155	..	Galgamuwa and Ambepussa quarries advance Account	650,000	..	745,000	..	20,000	..	—
156	..	Sundry Advance Account	3,500,000	..	4,300,000	..	500,000	..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Commissioner of Motor Traffic	157	.. Advance to Public Officers	..	3,500	..	12,100	..	8,500	..	—
Minister of Plantation Industry	158	.. Advances to Public Officers	..	1,500	..	2,000	..	1,500	..	—
	159	.. Estate Supplies	..	49,150,000	..	61,500,000	..	24,400,000	..	—
Minister of Justice	160	.. Advances to Public Officers (Ministry Office)	..	2,000	..	3,500	..	500	..	—
	161	.. Advances to Public Officers (High Courts, District Courts, Magistrates Courts, and Labour Tribunals)	..	5,000	..	51,000	..	1,000	..	—
Attorney General	162	.. Advances to Public Officers	..	4,000	..	8,000	..	6,000	..	—
Legal Draftsman	163	.. Advances to Public Officers	..	1,500	..	8,000	..	6,000	..	—
Debt Conciliation Board	164	.. Advances to Public Officers	..	500	..	1,000	..	500	..	—
Bribery Commissioner	165	.. Advances to Public Officers	..	1,500	..	2,500	..	2,000	..	—
	166	.. Advancing Monies to be used in Bribery detections as bribes	..	135,000	..	110,000	..	85,000	..	—
Supreme Court	167	.. Advances to Public Officers	..	1,000	..	2,000	..	500	..	—
Prisons	168	.. Prisons Industrial and Agricultural Undertakings	..	10,000,000	..	16,400,000	..	1,500,000	..	200,000
	169	.. Advances to Public Officers	..	151,000	..	160,000	..	6,000	..	—
Government Analyst	170	.. Advances to Public Officers	..	1,000	..	10,000	..	6,000	..	—
Public Trustee	171	.. Advances to Public Officers	..	1,000	..	3,000	..	500	..	—
	172	.. Advances for the Administration of Estates and Trusts	..	4,000	..	3,000	..	3,800	..	—

Minister of Agricultural Development and Research	173	..	Advances to Public Officers	..	6,000	..	7,000	..	2,000	..	—
Agrarian Services	174	..	Advances to Public Officers	..	16,000	..	25,000	..	12,000	..	—
	175	..	Scheme for the supply of fertilizer and other agricultural requisites and repairs and maintenance of buildings	..	157,000,000	..	157,000,000	..	32,000,000	..	—
	176	..	Granting of loans to Cooperative Societies for the production, storage and marketing of agricultural crops and livestock	..	—	..	1,500,000	..	1,100,000	..	—
	177	..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	..	50,000	..	45,000	..	100,000	..	—
	178	..	Advance Account for granting of loans to Cultivation Committees and Agricultural Productivity Committees	..	700,000	..	700,000	..	76,000	..	—
	179	..	Acquisition of Paddy Lands under the Paddy Lands Act	..	30,000	..	30,000	..	—	..	—
	180	..	Settling of gratuities and other statutory dues to Indian repatriate workers on L. R. C. Lands	..	—	..	3,000,000	..	1,000,000	..	—
Department of Agriculture	181	..	Machine hire and Workshops	..	8,183,000	..	9,967,000	..	3,300,000	..	—
	182	..	Calf raising; purchasing and sale of cattle	..	—	..	1,660,000	..	—	..	—
	183	..	Operation of the Agricultural Workshop, Welisara	..	770,000	..	950,000	..	120,000	..	—
	184	..	Purchase and sale of agro-chemicals..	..	—	..	2,800,000	..	—	..	—
	185	..	Potato Extension Scheme	..	41,323,000	..	47,540,000	..	—	..	—
	186	..	Maintenance of Agricultural Farms..	..	23,000,000	..	32,000,000	..	15,000,000	..	—
	187	..	Advances to Public Officers	..	2,500,000	..	3,000,000	..	250,000	..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government			(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Department of Minor Export Crops Minister of Fisheries	188 ..	Medium-term loans for the construction of tobacco flue curing barns	—	..	430,000	..	—	..	—	—	—
	189 ..	Short-term loans to Tobacco Societies	100,000	..	185,000	..	—	..	—	—	—
	190 ..	Running expenses of Central Agricultural Stores, Narahenpita	6,930,000	..	7,260,000	..	250,000	..	—	—	—
	191 ..	Certified seed and Planting Materials	56,000,000	..	61,600,000	..	14,000,000	..	—	—	—
	192 ..	Advances to Public Officers	26,000	..	30,000	..	4,000	..	—	—	—
Minister of Fisheries	.. 193 ..	Advances to Public Officers	12,000	..	25,000	..	16,000	..	—	—	—
	194 ..	Loans to fishing industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as liquidators of such Societies to meet their preliminary expenses	5,375,000	..	6,000,000	..	6,801,150	..	—	—	—
	195 ..	Loans for the mechanisation of the fishing industry including purchase of mechanised boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment	52,600,000	..	66,500,000	..	53,607,779	..	—	—	—
Minister of Mahaweli Development	196 ..	Advances to Public Officers	1,500	..	1,500	..	—	..	—	—	—
Minister of Youth Affairs and Employment	197 ..	Advances to Public Officers	1,500	..	1,500	..	—	..	—	—	—

Minister of Rural Development	Industrial 198 ..	Advances to Public Officers	1,500 ..	1,500 ..	—	..	—
Small Industries ..	.. 199 ..	Purchase and sale of Cottage Industrial Products	46,000,000 ..	50,000,000 ..	14,000,000	..	—
	200 ..	Establishment and management of Industrial Workshops including supply of raw materials	27,000,000 ..	30,000,000 ..	5,000,000	..	—
	201 ..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	— ..	1,000,000 ..	990,000	..	—
	202 ..	Advances to Public Officers	245,000 ..	260,000 ..	25,000	..	—
	203 ..	Running expenses of Industrial Schools	5,000,000 ..	7,500,000 ..	1,300,000	..	—
Animal Production and Health..	204 ..	Advances to Public Officers	1,500 ..	1,500 ..	—	..	—
	205 ..	Maintenance of Livestock Farm including the Purchase and Sale of Cattle	21,300,000 ..	29,050,000 ..	20,000,000	..	—
Minister of Posts and Telecommunications	206 ..	Advances to Public Officers	1,000 ..	3,000 ..	1,000	..	—
Department of Post and Telecommunications	207 ..	Advances for the purchase of Telecommunication Stores	100,000,000 ..	110,000,000 ..	9,000,000	..	4,000,000
	208 ..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented offices and quarters	105,000 ..	130,000 ..	28,000	..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government	30
			Rs.	Rs.	Rs.	Rs.	
Minister of Health	209 ..	Advances for the purchase of Postal Stores	4,500,000 ..	4,700,000 ..	750,000 ..	—	
	210 ..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences	145,000,000 ..	214,000,000 ..	—	—	
	211 ..	Advances to Public Officers	750,000 ..	1,250,000 ..	550,000 ..	—	
	.. 212 ..	Purchase of Medical, Surgical and Laboratory requisites	102,000,000 ..	110,000,000 ..	35,000,000 ..	45,000,000	
	213 ..	Occupational Therapy, Mental Hospital, Angoda	55,000 ..	70,000 ..	—	—	
	214 ..	Dairy Farm ..	87,000 ..	102,000 ..	5,000 ..	—	
	215 ..	Running of a Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	173,000 ..	190,000 ..	—	—	
	216 ..	Maintenance and repairs of vehicles and equipment	2,100,000 ..	2,300,000 ..	400,000 ..	—	
	217 ..	Advances to Public Officers	1,400,000 ..	1,500,000 ..	75,000 ..	—	

Department of Ayurveda	.. 218	.. Advances to Public Officers	20,000	..	30,000	..	5,500	..	—
	219	.. Publication of Books on Ayurveda	17,000	..	11,000	..	21,000	..	—
Minister of State	.. 220	.. Advances to Public Officers	5,000	..	6,500	..	2,500	..	—
Department of Government Printing	221	.. Advances to Public Officers	37,000	..	52,000	..	19,000	..	—
	222	.. Charges for official advertisement by Government Departments in Newspapers	1,100,000	..	1,250,000	..	75,000	..	—
Zoological Gardens	.. 223	.. Advance Account for the purchase and sale of exhibits for foreign countries	5,000	..	5,000	..	—	..	—
Minister of Social Services	.. 224	.. Advances to Public Officers	3,000	..	4,000	..	1,500	..	—
Department of Social Services	.. 225	.. Purchase and sale of articles produced by Home Workers and Trainees including supply of raw materials	5,900,000	..	5,800,000	..	1,000,000	..	—
	226	.. Advances to State Officers	8,000	..	90,000	..	85,000	..	—
Department of Probation and Child Care Services	227	.. Purchase of equipment and raw materials for Agricultural and handicraft production and sale of finished goods in the Certified School	15,000	..	16,000	..	—	..	—
	228	.. Advances to Public Officers	25,000	..	30,000	..	1,500	..	—
Minister of Cultural Affairs	.. 229	.. Advances to Public Officers	2,500	..	3,000	..	500	..	—
National Museums	.. 230	.. Advances to Public Officers	3,000	..	3,500	..	500	..	—
Cultural Affairs	.. 231	.. Advances to Public Officers	1,000	..	1,500	..	500	..	—
Archaeology	.. 232	.. Advances to Public Officers	150,000	..	200,000	..	55,000	..	—
National Archives	.. 233	.. Advances to Public Officers	2,000	..	3,000	..	500	..	—
Minister of Parliamentary Affairs and Sports	234	.. Advances to Public Officers	500	..	5,500	..	400	..	—
Minister of Food and Co-operatives	235	.. Advances to Public Officers	500	..	4,500	..	3,500	..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.		Rs.		Rs.		Rs.	
Food Commissioner	.. 236	Food Purchases and Distribution Account	..	5,202,000,000	..	3,257,100,000	..	315,000,000	..	—
Co-operative Development	237	Advances to Public Officers	..	10,000	..	820,000	..	720,000	..	—
	.. 238	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	..	—	..	100,000	..	—	..	—
	239	Advances to Public Officers	..	2,000	..	40,000	..	31,000	..	—
Co - operative mission	240	Advances for Co-operative Conferences, Propaganda and Training	..	100	..	100	..	—	..	—
	241	Advances to Public Officers	..	1,000	..	19,500	..	18,000	..	—
Minister of Textile Industries	.. 242	Advances to Public Officers	..	2,000	..	800	..	1,200	..	—
Department of Textile Industries	243	Establishment and management of Textile Workshops including supply of raw material	..	523,000,000	..	534,000,000	..	12,000,000	..	—
Minister of Coconut Industry	244	Advances to Public Officers	..	1,385,000	..	1,400,000	..	100,000	..	—
	.. 245	Advances to Public Officers	..	2,000	..	2,000	..	—	..	—
Total			..	8,420,463,379	..	6,812,267,134	..	942,548,528	..	164,350,000