

PARLIAMENT OF CEYLON

1st Session 1965-66



Appropriation Act, No. 7 of 1965

Date of Assent : September 30, 1965

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Appropriation Act, No. 7 of 1965

L. D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1965-66, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : September 30, 1965]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 7 of 1965.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand two hundred and twenty-three million two hundred and seventy-three thousand eight hundred and eighty-one for the service of the financial year beginning on October 1, 1965, and ending on September 30, 1966, shall be met—

*Appropriation
for financial
year, 1965-66.*

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees six hundred and twenty million.

The sum of rupees two thousand two hundred and twenty-three million two hundred and seventy-three thousand eight hundred and eighty-one hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1965-66.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1965-66.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

FIRST SCHEDULE

Sums payable for general services

Rs.

Head 1, His Excellency the Governor-General			
Vote No. 1, Personal emoluments and other allowances of staff	259,664		
Vote No. 2, Administration Charges—Recurrent Ex- penditure	160,250		
Head 2, Prime Minister			
Vote No. 1, Personal emoluments and other allowances of staff	241,019		
Vote No. 2, Administration Charges—Recurrent Ex- penditure	150,250		
Head 3, Judges of the Supreme Court			
Vote No. 1, Personal emoluments and other allowances of staff	627,024		
Vote No. 2, Administration Charges—Recurrent Ex- penditure	63,950		
Vote No. 3, Administration Charges—Capital Expenditure	15,000		
Head 4, Cabinet Office			
Vote No. 1, Personal emoluments and other allowances of staff	120,031		
Vote No. 2, Administration Charges—Recurrent Ex- penditure	11,650		
Head 5, Senate			
Vote No. 1, Personal emoluments and other allowances of staff	382,888		
Vote No. 2, Administration Charges—Recurrent Ex- penditure	192,850		
Vote No. 3, Administration Charges—Capital Expenditure	15,000		
Head 6, House of Representatives			
Vote No. 1, Personal emoluments and other allowances of staff	824,715		
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,581,235		
Head 7, Judicial Service Commission			
Vote No. 1, Personal emoluments and other allowances of staff	96,267		
Vote No. 2, Administration Charges—Recurrent Ex- penditure	5,833		

	Rs.
Head 8, Public Service Commission	
Vote No. 1, Personal emoluments and other allowances of staff	210,127
Vote No. 2, Administration Charges—Recurrent Expenditure	21,850
Head 9, Audit Office	
Vote No. 1, Personal emoluments and other allowances of staff	3,258,447
Vote No. 2, Administration Charges—Recurrent Expenditure	421,150
Head 10, Office of the Leader of the House of Representatives	
Vote No. 1, Personal emoluments and other allowances of staff	62,498
Vote No. 2, Administration Charges—Recurrent Expenditure	3,650
Head 11, Office of the Leader of the Opposition in the House of Representatives	
Vote No. 1, Personal emoluments and other allowances of staff	55,645
Vote No. 2, Administration Charges—Recurrent Expenditure	1,200
Head 12, Department of Elections (Parliamentary and Local Bodies)	
Vote No. 1, Personal emoluments and other allowances of staff	879,100
Vote No. 2, Administration Charges—Recurrent Expenditure	1,854,578
Head 14, Minister of Defence and External Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	1,154,984
Vote No. 2, Administration Charges—Recurrent Expenditure	1,711,221
Vote No. 4, Services provided by the Department—Recurrent Expenditure	359,000
Vote No. 5, Services provided by the Department—Capital Expenditure	2,000,000

*Rs.***Head 15, Army**

Vote No. 1, Personal emoluments and other allowances of staff	22,493,773
Vote No. 2, Administration Charges—Recurrent Expenditure	11,821,198
Vote No. 3, Administration Charges—Capital Expenditure	1,435,000

Head 16, Royal Ceylon Navy

Vote No. 1, Personal emoluments and other allowances of staff	10,480,000
Vote No. 2, Administration Charges—Recurrent Expenditure	4,920,570
Vote No. 3, Administration Charges—Capital Expenditure	2,800,000

Head 17, Royal Ceylon Air Force

Vote No. 1, Personal emoluments and other allowances of staff	8,500,760
Vote No. 2, Administration Charges—Recurrent Expenditure	4,647,740
Vote No. 3, Administration Charges—Capital Expenditure	432,000

Head 18, Police

Vote No. 1, Personal emoluments and other allowances of staff	34,283,455
Vote No. 2, Administration Charges—Recurrent Expenditure	8,651,250
Vote No. 3, Administration Charges—Capital Expenditure	600,000

Head 19, Department of External Affairs Abroad

Vote No. 1, Personal emoluments and other allowances of staff	6,107,508
Vote No. 2, Administration Charges—Recurrent Expenditure	3,273,524
Vote No. 4, Services provided by the Department—Recurrent Expenditure	112,334

Head 20, Department of Immigration, Emigration and Registration of Indian and Pakistani Residents

Vote No. 1, Personal emoluments and other allowances of staff	1,601,718
Vote No. 2, Administration Charges—Recurrent Expenditure	2,151,967
Vote No. 3, Administration Charges—Capital Expenditure	15,000

Rs.

Head 22, Minister of Planning and Economic Affairs

Vote No. 1, Personal emoluments and other allowances of staff	188,710
Vote No. 2, Administration Charges—Recurrent Expenditure	203,500
Vote No. 3, Administration Charges—Capital Expenditure	12,000

Head 23, Department of National Planning

Vote No. 1, Personal emoluments and other allowances of staff	428,995
Vote No. 2, Administration Charges—Recurrent Expenditure	26,500

Head 24, Department of Plan Implementation

Vote No. 1, Personal emoluments and other allowances of staff	109,050
Vote No. 2, Administration Charges—Recurrent Expenditure	26,000

Head 25, Department of Foreign Aid

Vote No. 1, Personal emoluments and other allowances of staff	122,510
Vote No. 2, Administration Charges—Recurrent Expenditure	21,500

Head 26, Minister of State

Vote No. 1, Personal emoluments and other allowances of staff	170,000
Vote No. 2, Administration Charges—Recurrent Expenditure	12,600

Head 27, Department of Information and Broadcasting

Vote No. 1, Personal emoluments and other allowances of staff	3,750,530
Vote No. 2, Administration Charges—Recurrent Expenditure	3,066,988
Vote No. 3, Administration Charges—Capital Expenditure	475,000

Head 28, Government Tourist Bureau

Vote No. 1, Personal emoluments and other allowances of staff	232,815
Vote No. 2, Administration Charges—Recurrent Expenditure	453,237
Vote No. 6, Economic Development—Recurrent Expenditure	233,757

Rs.

Head 29, Zoological Gardens

Vote No. 1, Personal emoluments and other allowances of staff	345,318
Vote No. 2, Administration Charges—Recurrent Expenditure	354,900
Vote No. 3, Administration Charges—Capital Expenditure	35,000

Head 30, Department of Wild Life

Vote No. 1, Personal emoluments and other allowances of staff	522,529
Vote No. 2, Administration Charges—Recurrent Expenditure	144,600
Vote No. 3, Administration Charges—Capital Expenditure	24,000

Head 31, Government Press

Vote No. 1, Personal emoluments and other allowances of staff	6,137,689
Vote No. 2, Administration Charges—Recurrent Expenditure	5,578,551
Vote No. 3, Administration Charges—Capital Expenditure	2,000,000

Head 32, Department of Government Archivist

Vote No. 1, Personal emoluments and other allowances of staff	240,780
Vote No. 2, Administration Charges—Recurrent Expenditure	99,050
Vote No. 3, Administration Charges—Capital Expenditure	10

Head 35, Minister of Finance

Vote No. 1, Personal emoluments and other allowances of staff	276,778
Vote No. 2, Administration Charges—Recurrent Expenditure	22,150

Head 36, Treasury

Vote No. 1, Personal emoluments and other allowances of staff	2,746,550
Vote No. 2, Administration Charges—Recurrent Expenditure	246,200

Head 37, Pensions

Vote No. 2, Administration Charges—Recurrent Expenditure	63,121,500
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*Rs.***Head 38, Public Debt**

Vote No. 2, Administration Charges—Recurrent Expenditure	91,180
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Head 39, Loan Board

Vote No. 1, Personal emoluments and other allowances of staff	43,595
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Vote No. 2, Administration Charges—Recurrent Expenditure	700
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Head 40, Government Stores

Vote No. 1, Personal emoluments and other allowances of staff	1,580,016
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Vote No. 2, Administration Charges—Recurrent Expenditure	201,280
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Vote No. 3, Administration Charges—Capital Expenditure	21,500
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Head 41, Department of Inland Revenue

Vote No. 1, Personal emoluments and other allowances of staff	5,983,091
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Vote No. 2, Administration Charges—Recurrent Expenditure	694,222
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Head 42, Customs

Vote No. 1, Personal emoluments and other allowances of staff	4,278,648
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Vote No. 2, Administration Charges—Recurrent Expenditure	756,200
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Vote No. 3, Administration Charges—Capital Expenditure	275,000
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Head 43, Department of Census and Statistics

Vote No. 1, Personal emoluments and other allowances of staff	2,427,052
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Vote No. 2, Administration Charges—Recurrent Expenditure	916,349
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Head 44, National Savings Movement

Vote No. 1, Personal emoluments and other allowances of staff	206,575
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Vote No. 2, Administration Charges—Recurrent Expenditure	78,180
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Rs.

Head 45, Widows' and Orphans' Pension Office

Vote No. 1, Personal emoluments and other allowances of staff	313,388
Vote No. 2, Administration Charges—Recurrent Expenditure	12,250

Head 46, Combined Services

Vote No. 1, Personal emoluments and other allowances of staff	375,561
Vote No. 2, Administration Charges—Recurrent Expenditure	147,200

Head 47, Miscellaneous Services

Vote No. 2, Administration Charges—Recurrent Expenditure	15,463,020
Vote No. 4, Services provided by the Department—Recurrent Expenditure	625,000
Vote No. 5, Services provided by the Department—Capital Expenditure	25,000,010
Vote No. 6, Economic Development—Recurrent Expenditure	5,000
Vote No. 7, Economic Development—Capital Expenditure	5,445,800

Head 55, Minister of Land, Irrigation and Power

Vote No. 1, Personal emoluments and other allowances of staff	530,137
Vote No. 2, Administration Charges—Recurrent Expenditure	27,760
Vote No. 6, Economic Development—Recurrent Expenditure	3,000
Vote No. 7, Economic Development—Capital Expenditure	55,100,000

Head 56, Land Commissioner

Vote No. 1, Personal emoluments and other allowances of staff	4,854,622
Vote No. 2, Administration Charges—Recurrent Expenditure	625,000
Vote No. 6, Economic Development—Recurrent Expenditure	51,388
Vote No. 7, Economic Development—Capital Expenditure	16,500,000

Head 57, Land Settlement Department

Vote No. 1, Personal emoluments and other allowances of staff	398,158
Vote No. 2, Administration Charges—Recurrent Expenditure	50,700

Rs.

Head 58, Survey Department

Vote No. 1, Personal emoluments and other allowances of staff	8,604,505
Vote No. 2, Administration Charges—Recurrent Expenditure	13,621,716
Vote No. 3, Administration Charges—Capital Expenditure	30,000
Vote No. 6, Economic Development—Recurrent Expenditure	100,000

Head 59, Forest Department

Vote No. 1, Personal emoluments and other allowances of staff	2,216,814
Vote No. 2, Administration Charges—Recurrent Expenditure	430,561
Vote No. 6, Economic Development—Recurrent Expenditure	102,000
Vote No. 7, Economic Development—Capital Expenditure	3,200,000

Head 60, Irrigation Department

Vote No. 1, Personal emoluments and other allowances of staff	2,361,290
Vote No. 2, Administration Charges—Recurrent Expenditure	655,710
Vote No. 6, Economic Development—Recurrent Expenditure	13,341,819
Vote No. 7, Economic Development—Capital Expenditure	30,000,000

Head 61, Valuation Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,072,755
Vote No. 2, Administration Charges—Recurrent Expenditure	233,180

Head 62, Land Development Department

Vote No. 1, Personal emoluments and other allowances of staff	967,208
Vote No. 2, Administration Charges—Recurrent Expenditure	73,693
Vote No. 3, Administration Charges—Capital Expenditure	38,282
Vote No. 6, Economic Development—Recurrent Expenditure	4,304,949
Vote No. 7, Economic Development—Capital Expenditure	18,879,755

Head 63, Electrical Department (Commercialised Activities)

Vote No. 1, Personal emoluments and other allowances of staff	5,781,362
Vote No. 2, Administration Charges—Recurrent Expenditure	48,097,725
Vote No. 3, Administration Charges—Capital Expenditure	550,000
Vote No. 7, Economic Development—Capital Expenditure	45,000,000

	Rs.
Head 64, Electrical Department (Non-Commercialised Activities)	
Vote No. 1, Personal emoluments and other allowances of staff	79,800
Vote No. 2, Administration Charges—Recurrent Expenditure	4,781,150
Vote No. 3, Administration Charges—Capital Expenditure	1,700,000
Head 70, Minister of Home Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	411,638
Vote No. 2, Administration Charges—Recurrent Expenditure	113,500
Head 71, Provincial Administration	
Vote No. 1, Personal emoluments and other allowances of staff	23,510,806
Vote No. 2, Administration Charges—Recurrent Expenditure	1,770,940
Vote No. 3, Administration Charges—Capital Expenditure	600,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	215,000
Head 72, Registrar-General	
Vote No. 1, Personal emoluments and other allowances of staff	3,637,380
Vote No. 2, Administration Charges—Recurrent Expenditure	248,120
Head 73, Department of Mosques and Muslim Charitable Trusts	
Vote No. 1, Personal emoluments and other allowances of staff	49,431
Vote No. 2, Administration Charges—Recurrent Expenditure	21,854
Head 74, Excise Department	
Vote No. 1, Personal emoluments and other allowances of staff	2,650,968
Vote No. 2, Administration Charges—Recurrent Expenditure	528,195
Vote No. 3, Administration Charges—Capital Expenditure	50,000
Vote No. 6, Economic Development—Recurrent Expenditure	4,795
Vote No. 7, Economic Development—Capital Expenditure	1,000,000
Head 75, Kandyan Peasantry Rehabilitation Scheme	
Vote No. 5, Services provided by the Department—Capital Expenditure	650,000
Vote No. 7, Economic Development—Capital Expenditure	3,450,000

Rs.

Head 76, Department of Rural Development and Small Industries

Vote No. 1, Personal emoluments and other allowances of staff	7,200,495
Vote No. 2, Administration Charges—Recurrent Expenditure	885,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	902,558
Vote No. 5, Services provided by the Department—Capital Expenditure	1,600,000
Vote No. 6, Economic Development—Recurrent Expenditure	770,250
Vote No. 7, Economic Development—Capital Expenditure	9,500,000

Head 80, Minister of Health

Vote No. 1, Personal emoluments and other allowances of staff	280,064
Vote No. 2, Administration Charges—Recurrent Expenditure	9,550

Head 81, Department of Health

Vote No. 1, Personal emoluments and other allowances of staff	1,763,100
Vote No. 2, Administration Charges—Recurrent Expenditure	258,259
Vote No. 4, Services provided by the Department—Recurrent Expenditure	155,122,577
Vote No. 5, Services provided by the Department—Capital Expenditure	2,184,735

Head 82, Department of Ayurveda

Vote No. 1, Personal emoluments and other allowances of staff	100,859
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,651,820
Vote No. 5, Services provided by the Department—Capital Expenditure	85,000

Head 85, Minister of Nationalised Services

Vote No. 1, Personal emoluments and other allowances of staff	218,286
Vote No. 2, Administration Charges—Recurrent Expenditure	863,666
Vote No. 7, Economic Development—Capital Expenditure	10

Rs.

Head 86, Colombo Port Commission

Vote No. 1, Personal emoluments and other allowances of staff	10,214,497
Vote No. 2, Administration Charges—Recurrent Expenditure	7,813,585
Vote No. 3, Administration Charges—Capital Expenditure	600,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,422,000
Vote No. 5, Services provided by the Department—Capital Expenditure	150,000
Vote No. 6, Economic Development—Recurrent Expenditure	2,663,702
Vote No. 7, Economic Development—Capital Expenditure	14,000,000

Head 87, Coast Lights

Vote No. 1, Personal emoluments and other allowances of staff	87,735
Vote No. 2, Administration Charges—Recurrent Expenditure	29,200
Vote No. 3, Administration Charges—Capital Expenditure	72,500

Head 90, Minister of Industries and Fisheries

Vote No. 1, Personal emoluments and other allowances of staff	132,330
Vote No. 2, Administration Charges—Recurrent Expenditure	16,273
Vote No. 3, Administration Charges—Capital Expenditure	11,000
Vote No. 6, Economic Development—Recurrent Expenditure	860,526
Vote No. 7, Economic Development—Capital Expenditure	112,000,000

Head 91, Geological Survey Department

Vote No. 6, Economic Development—Recurrent Expenditure	1,118,243
Vote No. 7, Economic Development—Capital Expenditure	171,000

Head 92, Salt Department

Vote No. 1, Personal emoluments and other allowances of staff	645,253
Vote No. 2, Administration Charges—Recurrent Expenditure	6,620
Vote No. 6, Economic Development—Recurrent Expenditure	7,000
Vote No. 7, Economic Development—Capital Expenditure	2,000,000

Rs.

Head 93, Department of Fisheries

Vote No. 1, Personal emoluments and other allowances of staff	1,075,452
Vote No. 2, Administration Charges—Recurrent Expenditure	276,698
Vote No. 3, Administration Charges—Capital Expenditure	24,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	22,000
Vote No. 5, Services provided by the Department—Capital Expenditure	700,000
Vote No. 6, Economic Development—Recurrent Expenditure	865,831
Vote No. 7, Economic Development—Capital Expenditure	6,000,000

Head 98, Minister of Commerce and Trade

Vote No. 1, Personal emoluments and other allowances of staff	330,387
Vote No. 2, Administration Charges—Recurrent Expenditure	55,500

Head 99, Department of Commerce

Vote No. 1, Personal emoluments and other allowances of staff	705,086
Vote No. 2, Administration Charges—Recurrent Expenditure	2,128,630

Head 100, Department of Registrar of Companies

Vote No. 1, Personal emoluments and other allowances of staff	446,259
Vote No. 2, Administration Charges—Recurrent Expenditure	31,600

Head 101, Department of Controller of Imports and Exports

Vote No. 1, Personal emoluments and other allowances of staff	1,702,285
Vote No. 2, Administration Charges—Recurrent Expenditure	390,200

Head 102, Department of Merchant Shipping

Vote No. 1, Personal emoluments and other allowances of staff	90,352
Vote No. 2, Administration Charges—Recurrent Expenditure	3,850

	Rs.
Head 103, Department of Co-operative Development	
Vote No. 1, Personal emoluments and other allowances of staff	8,266,707
Vote No. 2, Administration Charges—Recurrent Expenditure	1,307,640
Vote No. 4, Services provided by the Department—Recurrent Expenditure	5,000
Vote No. 7, Economic Development—Capital Expenditure	100,000
Head 104, Department of Commodity Purchase	
Vote No. 3, Administration Charges—Capital Expenditure	453,803
Head 105, Minister of Justice	
Vote No. 1, Personal emoluments and other allowances of staff	469,514
Vote No. 2, Administration Charges—Recurrent Expenditure	28,200
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000
Head 106, Revision of Legislative Enactments and Subsidiary Legislation	
Vote No. 1, Personal emoluments and other allowances of staff	14,241
Vote No. 2, Administration Charges—Recurrent Expenditure	100
Head 107, District Courts	
Vote No. 1, Personal emoluments and other allowances of staff	2,707,368
Vote No. 2, Administration Charges—Recurrent Expenditure	261,050
Head 108, Courts of Requests and Magistrates' Courts	
Vote No. 1, Personal emoluments and other allowances of staff	2,205,834
Vote No. 2, Administration Charges—Recurrent Expenditure	334,935
Head 109, Fiscal's Department	
Vote No. 1, Personal emoluments and other allowances of staff	1,562,637
Vote No. 2, Administration Charges—Recurrent Expenditure	802,005
Head 110, Conciliation Boards	
Vote No. 1, Personal emoluments and other allowances of staff	137,967
Vote No. 2, Administration Charges—Recurrent Expenditure	6,500

Rs.

Head 111, Attorney-General			
Vote No. 1, Personal emoluments and other allowances of staff	1,029,120		
Vote No. 2, Administration Charges—Recurrent Expenditure	378,200		
Head 112, Legal Draftsman			
Vote No. 1, Personal emoluments and other allowances of staff	399,243		
Vote No. 2, Administration Charges—Recurrent Expenditure	5,500		
Head 113, Rural Courts			
Vote No. 1, Personal emoluments and other allowances of staff	1,285,816		
Vote No. 2, Administration Charges—Recurrent Expenditure	173,787		
Head 114, Debt Conciliation Board			
Vote No. 1, Personal emoluments and other allowances of staff	89,339		
Vote No. 2, Administration Charges—Recurrent Expenditure	12,826		
Head 115, Department of the Bribery Commissioner			
Vote No. 1, Personal emoluments and other allowances of staff	273,452		
Vote No. 2, Administration Charges—Recurrent Expenditure	25,650		
Head 116, Official Language Department			
Vote No. 1, Personal emoluments and other allowances of staff	1,465,560		
Vote No. 2, Administration Charges—Recurrent Expenditure	113,250		
Head 117, Registrar of the Supreme Court			
Vote No. 1, Personal emoluments and other allowances of staff	911,140		
Vote No. 2, Administration Charges—Recurrent Expenditure	344,804		
Head 118, Department of Prisons ..			
Vote No. 1, Personal emoluments and other allowances of staff	5,990,650		
Vote No. 2, Administration Charges—Recurrent Expenditure	3,704,280		
Vote No. 3, Administration Charges—Capital Expenditure ..	15,000		
Vote No. 4, Services provided by the Department—Recurrent Expenditure	68,000		

Rs.

Head 119, Government Analyst

Vote No. 1, Personal emoluments and other allowances of staff	473,579
Vote No. 2, Administration Charges—Recurrent Expenditure	71,650
Vote No. 3, Administration Charges—Capital Expenditure		27,000

Head 120, Public Trustee

Vote No. 1, Personal emoluments and other allowances of staff	257,746
Vote No. 2, Administration Charges—Recurrent Expenditure	29,450

Head 125, Minister of Local Government

Vote No. 1, Personal emoluments and other allowances of staff	227,484
Vote No. 2, Administration Charges—Recurrent Expenditure	73,739

Head 126, Commissioner of Local Government

Vote No. 1, Personal emoluments and other allowances of staff	1,764,818
Vote No. 2, Administration Charges—Recurrent Expenditure	39,596,110
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,117,500
Vote No. 5, Services provided by the Department—Capital Expenditure	9,300,000
Vote No. 7, Economic Development—Capital Expenditure		300,000

Head 127, Local Government Service Commission

Vote No. 1, Personal emoluments and other allowances of staff	357,213
Vote No. 2, Administration Charges—Recurrent Expenditure	205,390

Head 128, Department of Town and Country Planning

Vote No. 1, Personal emoluments and other allowances of staff	404,011
Vote No. 2, Administration Charges—Recurrent Expenditure	29,350
Vote No. 5, Services provided by the Department—Capital Expenditure	1,000,000
Vote No. 6, Economic Development—Recurrent Expenditure	41,000

Rs.

Head 129, Department of Water Supply and Drainage

Vote No. 1, Personal emoluments and other allowances of staff	698,080
Vote No. 2, Administration Charges—Recurrent Expenditure	95,775
Vote No. 3, Administration Charges—Capital Expenditure	108,100
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,197,600
Vote No. 5, Services provided by the Department—Capital Expenditure	10,000,000
Vote No. 6, Economic Development—Recurrent Expenditure	196,010

Head 134, Minister of Agriculture and Food

Vote No. 1, Personal emoluments and other allowances of staff	326,966
Vote No. 2, Administration Charges—Recurrent Expenditure	29,600
Vote No. 7, Economic Development—Capital Expenditure	3,175,250

Head 135, Department of Agriculture

Vote No. 1, Personal emoluments and other allowances of staff	2,088,955
Vote No. 2, Administration Charges—Recurrent Expenditure	452,000
Vote No. 3, Administration Charges—Capital Expenditure	162,500
Vote No. 6, Economic Development—Recurrent Expenditure	27,051,513
Vote No. 7, Economic Development—Capital Expenditure	5,900,000

Head 136, Department of Agrarian Services

Vote No. 1, Personal emoluments and other allowances of staff	1,718,138
Vote No. 2, Administration Charges—Recurrent Expenditure	289,500
Vote No. 3, Administration Charges—Capital Expenditure	1,400,000
Vote No. 6, Economic Development—Recurrent Expenditure	4,511,524
Vote No. 7, Economic Development—Capital Expenditure	18,000,000

Head 137, Rubber Replanting Subsidy Scheme

Vote No. 7, Economic Development—Capital Expenditure	18,000,000
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Head 138, Coconut and Cocoa Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Expenditure	11,094,000
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	Rs.
Head 139, Food Commissioner	
Vote No. 1, Personal emoluments and other allowances of staff	8,267,215
Vote No. 2, Administration Charges—Recurrent Expenditure	691,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	271,530,000
Vote No. 5, Services provided by the Department—Capital Expenditure	626,000
Vote No. 6, Economic Development—Recurrent Expenditure	35,575
Head 140, Marketing Department	
Vote No. 1, Personal emoluments and other allowances of staff	1,101,538
Vote No. 2, Administration Charges—Recurrent Expenditure	617,813
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	70,146
Vote No. 7, Economic Development—Capital Expenditure	600,000
Head 141, Department of Meteorology	
Vote No. 1, Personal emoluments and other allowances of staff	1,079,097
Vote No. 2, Administration Charges—Recurrent Expenditure	127,475
Vote No. 3, Administration Charges—Capital Expenditure	25,010
Head 145, Minister of Education and Cultural Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	423,403
Vote No. 2, Administration Charges—Recurrent Expenditure	25,975
Vote No. 4, Services provided by the Department—Recurrent Expenditure	116,705
Vote No. 5, Services provided by the Department—Capital Expenditure	1,500,000
Head 146, Education Department	
Vote No. 1, Personal emoluments and other allowances of staff	8,731,206
Vote No. 2, Administration Charges—Recurrent Expenditure	1,035,150
Vote No. 3, Administration Charges—Capital Expenditure	300,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	314,554,582
Vote No. 5, Services provided by the Department—Capital Expenditure	21,800,000

Rs.

Head 147, Grants to Universities

Vote No. 4, Services provided by the Department—Re-				
current Expenditure				17,221,074

Head 148, Department of Technical Education and Training

Vote No. 1, Personal emoluments and other allowances of				
staff				174,591
Vote No. 2, Administration Charges—Recurrent Ex-				
penditure				104,850
Vote No. 6, Economic Development—Recurrent Ex-				
penditure				2,870,985
Vote No. 7, Economic Development—Capital Expenditure				513,010

Head 149, Department of Examinations

Vote No. 1, Personal emoluments and other allowances of				
staff				1,248,412
Vote No. 2, Administration Charges—Recurrent Ex-				
penditure				4,177,754
Vote No. 3, Administration Charges—Capital Expenditure				40,000

Head 150, Department of National Museums

Vote No. 4, Services provided by the Department—Re-				
current Expenditure				485,157

Head 151, Department of Cultural Affairs

Vote No. 1, Personal emoluments and other allowances of				
staff				160,304
Vote No. 2, Administration Charges—Recurrent Ex-				
penditure				20,000
Vote No. 4, Services provided by the Department—Re-				
current Expenditure				1,061,510

Head 152, Archaeological Department

Vote No. 4, Services provided by the Department—Re-				
current Expenditure				610,348
Vote No. 5, Services provided by the Department—Capital				
Expenditure				1,280,000

Head 158, Minister of Labour, Employment and Housing

Vote No. 1, Personal emoluments and other allowances of				
staff				184,096
Vote No. 2, Administration Charges—Recurrent Ex-				
penditure				11,900
Vote No. 3, Administration Charges—Capital Expenditure				1,800,000

Rs.

Head 159, Department of Labour

Vote No. 1, Personal emoluments and other allowances of staff	3,400,175
Vote No. 2, Administration Charges—Recurrent Expenditure	855,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,794,871
Vote No. 5, Services provided by the Department—Capital Expenditure	850,000

Head 160, Department of National Housing

Vote No. 1, Personal emoluments and other allowances of staff	1,173,198
Vote No. 2, Administration Charges—Recurrent Expenditure	122,977
Vote No. 4, Services provided by the Department—Recurrent Expenditure	5,000

Head 163, Minister of Public Works, Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff	354,044
Vote No. 2, Administration Charges—Recurrent Expenditure	28,550

Head 164, Public Works Department

Vote No. 1, Personal emoluments and other allowances of staff	8,557,730
Vote No. 2, Administration Charges—Recurrent Expenditure	4,959,265
Vote No. 3, Administration Charges—Capital Expenditure	10,862,516
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000
Vote No. 5, Services provided by the Department—Capital Expenditure	9,576,635
Vote No. 6, Economic Development—Recurrent Expenditure	23,667,291
Vote No. 7, Economic Development—Capital Expenditure	24,520,849

Head 165, Department of Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff	62,480,220
Vote No. 2, Administration Charges—Recurrent Expenditure	11,834,413
Vote No. 3, Administration Charges—Capital Expenditure	246,765
Vote No. 7, Economic Development—Capital Expenditure	9,500,000

*Rs.***Head 170, Minister of Communications**

Vote No. 1, Personal emoluments and other allowances of staff	232,841
Vote No. 2, Administration Charges—Recurrent Expenditure	68,578

Head 171, Railway

Vote No. 1, Personal emoluments and other allowances of staff	36,955,000
Vote No. 2, Administration Charges—Recurrent Expenditure	40,808,750
Vote No. 3, Administration Charges—Capital Expenditure				1,000,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	90,000
Vote No. 5, Services provided by the Department—Capital Expenditure	350,000
Vote No. 6, Economic Development—Recurrent Expenditure	43,418,900
Vote No. 7, Economic Development—Capital Expenditure				26,500,000

Head 172, Civil Aviation

Vote No. 1, Personal emoluments and other allowances of staff	1,794,969
Vote No. 2, Administration Charges—Recurrent Expenditure	463,025
Vote No. 3, Administration Charges—Capital Expenditure				690,775
Vote No. 7, Economic Development—Capital Expenditure				20,000,000

Head 173, Commissioner of Motor Traffic

Vote No. 1, Personal emoluments and other allowances of staff	1,041,269
Vote No. 2, Administration Charges—Recurrent Expenditure	93,620

Head 180, Minister of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	153,795
Vote No. 2, Administration Charges—Recurrent Expenditure	25,880

*Rs.***Head 181, Department of Social Services**

Vote No. 1, Personal emoluments and other allowances of staff	1,146,987
Vote No. 2, Administration Charges—Recurrent Expenditure	6,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	27,764,083
Vote No. 5, Services provided by the Department—Capital Expenditure	23,800

Head 182, Department of Probation and Child Care Services

Vote No. 1, Personal emoluments and other allowances of staff	225,952
Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,087,132
Vote No. 5, Services provided by the Department—Capital Expenditure	17,000
	2,223,273,881

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
His Excellency the Governor-General	1 . . .	Advances to public officers	..	8,000 ..	6,000 ..	10,500 ..	—	—	—	—
Prime Minister	2 . . .	Advances to public officers	..	20,000 ..	20,000 ..	40,000 ..	—	—	—	—
Judges of the Supreme Court	3 . . .	Advances to public officers	..	20,000 ..	5,000 ..	15,000 ..	—	—	—	—
Cabinet Office	4 . . .	Advances to public officers	..	5,000 ..	9,500 ..	28,000 ..	—	—	—	—
Senate	5 . . .	Advances to public officers	..	25,000 ..	25,000 ..	80,000 ..	—	—	—	—
House of Representatives	6 . . .	Advances to public officers	..	35,000 ..	25,000 ..	70,000 ..	—	—	—	—
Judicial Service Commission	7 . . .	Advances to public officers	..	9,000 ..	6,000 ..	11,000 ..	—	—	—	—
Public Service Commission	8 . . .	Advances to public officers	..	10,000 ..	9,500 ..	20,000 ..	—	—	—	—
Audit Office	9 . . .	Advances to public officers	..	165,000 ..	170,000 ..	215,300 ..	—	—	—	—
Office of the Leader of the House of Representatives	10 . . .	Advances to public officers	..	10,000 ..	13,000 ..	10,000 ..	—	—	—	—
Office of the Leader of the Opposition in the House of Representatives	11 . . .	Advances to public officers	..	1,000 ..	700 ..	500 ..	—	—	—	—

SECOND SCHEDULE

I

II

III

V

IV

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Department of Elections (Parliamentary and Local Bodies)	12 ..	Advances to public officers	.. 60,000 55,000 103,000 ..	—
Minister of Defence and External Affairs	13 ..	Advances to public officers 350,000 478,000 ..	—
Army	14 ..	Purchase of stores required for works services by the Ceylon Army Engineers, 3 Works Services	.. 950,000 950,000 500,000 ..	50,000
Navy	15 ..	Advances to public officers 975,000 975,000 ..	800,000 ..
Air Force	16 ..	Advances to public officers 950,000 950,000 ..	950,000 ..
	17 ..	Prepayments to Air Ministry, U.K. on account of training of R.Cy.A.F. personnel	.. 300,000 300,000 250,000 ..	—
Police	18 ..	Advances to public officers 385,000 365,000 ..	280,000 ..
External Affairs Abroad	19 ..	Advances to public officers 1,400,000 1,400,000 ..	885,000 ..
	20 ..	Purchase of new official cars 14,000 2,000 ..	— ..
	21 ..	Running expenses of Ceylon Students' Welfare Centre in London	.. 187,000 102,000 1,500 ..	—

Minister of Planning and Economic Affairs	22 .. Advances to public officers ..	20,000 ..	10,000 ..	10,000 ..	—
Minister of State ..	23 .. Advances to public officers ..	150,000 ..	130,000 ..	110,000 ..	—
Department of Information and Broadcasting	24 .. Stores Advance Account ..	425,000 ..	400,000 ..	328,000 ..	75,000
Government Tourist Bureau	25 .. Advances to public officers ..	225,000 ..	190,000 ..	217,000 ..	—
	26 .. Running expenses of resthouses and restaurants at Travel Centres ..	395,000 ..	425,000 ..	275,000 ..	—
Zoological Gardens	27 .. Printing and sale of publications ..	40,000 ..	40,000 ..	7,000 ..	—
	28 .. Running expenses of Restaurant and guest houses at Hotel School ..	150,000 ..	200,000 ..	50,000 ..	—
Government Press	29 .. Advance Account for the purchase and exchange of exhibits for the Zoological Gardens ..	75,000 ..	30,000 ..	25,000 ..	—
	30 .. Advances to public officers ..	400,000 ..	350,000 ..	350,000 ..	—
	31 .. Charges for official advertisements by Government Departments in newspapers ..	500,000 ..	500,000 ..	30,000 ..	—
Treasury	32 .. Advances for the maintenance of graves of Boer Prisoners of War ..	1,000 ..	1,000 ..	1,000 ..	—
	33 .. Advances for payments on behalf of other Governments ..	700,000 ..	700,000 ..	500,000 ..	—
	34 .. Advances to public officers ..	500,000 ..	250,000 ..	850,000 ..	—
	35 .. Miscellaneous advances ..	2,125,000 ..	2,125,000 ..	1,300,000 ..	—
	36 .. Advances to Government-sponsored Corporations ..	19,150,000 ..	3,599,000 ..	42,775,000 ..	—
Loan Board	37 .. Advances to public officers ..	11,000 ..	3,000 ..	9,000 ..	—

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Government Stores	.. 38 ..	Advances to public officers	.. 150,000 ..	165,000 ..	90,000 ..	—
	39 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	100,000,000 ..	100,000,000 ..	15,000,000 ..	25,000,000
Department of Inland Revenue	40 ..	Advances to public officers	.. 500,000 ..	400,000 ..	650,000 ..	—
Customs	.. 41 ..	Under-valued goods	.. 150,000 ..	100,000 ..	50,000 ..	—
	42 ..	Expenses in connection with seized and forfeited goods	.. 15,000 ..	10,000 ..	35,000 ..	—
	43 ..	Advances to public officers	.. 250,000 ..	220,000 ..	244,000 ..	—
Department of Census and Statistics	44 ..	Advances to public officers	.. 160,000 ..	135,000 ..	182,500 ..	—
National Savings Movement	45 ..	Advances to public officers	.. 16,000 ..	25,000 ..	21,000 ..	—
Widows' and Orphans' Pension Office	46 ..	Advances to public officers	.. 35,000 ..	25,000 ..	60,000 ..	—

Miscellaneous Services ..	47 .. Government Insurance Fund ..	150,000 ..	800,000 ..	— ..	— ..	— ..
Public Service Provident Fund ..	48 .. Advance to the Rubber Replanting Subsidy Fund ..	5,000,000 ..	50,000,000 ..	60,000,000 ..	— ..	— ..
Teachers' Widows' and Orphans' Pension Fund Office ..	49 .. Advances to public officers ..	20,000 ..	20,000 ..	15,200 ..	— ..	— ..
Minister of Land, Irrigation and Power ..	50 .. Advances to public officers ..	10,000 ..	3,250 ..	7,000 ..	— ..	— ..
Land Commissioner ..	51 .. Advances to public officers ..	45,000 ..	50,000 ..	57,500 ..	— ..	— ..
	52 .. Loans to owners of holdings under the L. D. O.	500,000 ..	370,000 ..	3,335,400 ..	— ..	— ..
	53 .. Administration of estates acquired for village expansion ..	100,000 ..	100,000 ..	33,663 ..	— ..	— ..
	54 .. Loans to Co-operative Colonization Schemes and purchase of agricultural and other equipment for use by the Co-operative Societies in Colonization Schemes ..	50,000 ..	50,000 ..	50,000 ..	— ..	— ..
Survey Department ..	55 .. Advances to public officers ..	125,000 ..	125,000 ..	57,800 ..	— ..	— ..
	56 .. Purchase and re-sale of Empire Survey Review ..	1,900 ..	1,900 ..	— ..	— ..	— ..
Forest Department ..	57 .. Advances to public officers	975,000 ..	975,000 ..	750,030 ..	— ..
	58 .. Extraction and supply of timber, firewood, and other forest produce to Government Departments and the public including sale of seized timber ..	20,000,000 ..	20,000,000 ..	5,600,000 ..	— ..	— ..

SECOND SCHEDULE

Department	Item No.	I	II	III	IV	V
		<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Irrigation Department	59 ..	Operation of the Government run saw mills for the conversion of timber	594,700 ..	594,700 ..	— ..	— ..
	60 ..	Advances to public officers ..	275,000 ..	275,000 ..	231,000 ..	— ..
	61 ..	Purchase of stores, Mechanical Branch, Ratmalana	4,000,000 ..	11,000,000 ..	6,400,000 ..	2,000,000
	62 ..	Work Done Advance Account, Mechanical Branch, Ratmalana	9,000,000 ..	9,000,000 ..	— ..	— ..
	63 ..	Advances to public officers ..	1,100,000 ..	1,100,000 ..	1,100,000 ..	— ..
	64 ..	Advances to public officers ..	55,000 ..	50,000 ..	40,250 ..	— ..
Valuation Department	..	Land Development Stores Advance Account	5,500,000 ..	5,500,000 ..	1,050,000 ..	— ..
Land Development Department	66 ..	Land Development Work Done Advance Account	3,500,000 ..	3,500,000 ..	500,000 ..	— ..
	67 ..	Operation of saw mills and logging units	2,750,000 ..	2,750,000 ..	300,000 ..	— ..
	68 ..	Advances to public officers ..	900,000 ..	900,000 ..	455,000 ..	— ..

Electrical Department	..	69 .. Electrical Stores Advance Account	..	5,000,000 ..	5,000,000 ..	7,500,000 ..	7,500,000 ..	2,000,000
	70 ..	Work Done Advance Account	..	7,500 ..	7,500 ..	2,500 ..	2,500 ..	-
	71 ..	Travelling Advance Account	..	40,000 ..	40,000 ..	6,000 ..	6,000 ..	-
	72 ..	Advances to public officers	..	200,000 ..	200,000 ..	261,000 ..	261,000 ..	-
	73 ..	Festival advances to public officers	..	450,000 ..	425,000 ..	222,000 ..	222,000 ..	-
	74 ..	Housing advances to public officers	..	60,000 ..	45,000 ..	123,000 ..	123,000 ..	-
	75 ..	Work done by local authorities etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	..	30,000 ..	30,000 ..	- ..	- ..	-
Minister of Home Affairs	..	76 .. Advances to public officers	..	2,575,000 ..	2,325,000 ..	2,878,700 ..	2,878,700 ..	-
Registrar-General's Department	..	77 .. Advances to public officers	..	200,000 ..	185,000 ..	257,000 ..	257,000 ..	-
Excise	..	78 .. Advances to public officers	..	300,000 ..	300,000 ..	400,000 ..	400,000 ..	-
	79 ..	Working of Arrack Stock Account	..	150,000,000 ..	141,020,000 ..	12,000,000 ..	12,000,000 ..	-
		including purchase of bottles						
	80 ..	Working of a State-owned Distillery	..	3,327,370 ..	3,327,370 ..	100,000 ..	100,000 ..	-
Department of Rural Development and Small Industries	81 ..	Purchase and sale of cottage industrial products	..	65,000,000 ..	62,000,000 ..	8,000,000 ..	8,000,000 ..	-
	82 ..	Establishment and management of Industrial Workshops including supply of raw material	..	13,000,000 ..	12,500,000 ..	4,000,000 ..	4,000,000 ..	-
	83 ..	Financing of the production and marketing of Industrial Products and granting of loans to individual cottage workers, Industrial Cooperative Societies and incorporated bodies for the development of industries, including the supply of plant, machinery, equipment, etc., on hire-purchase	..	8,000,000 ..	4,000,000 ..	10,650,000 ..	10,650,000 ..	-

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>V</i>
							<i>I</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	84 ..	Advances to public officers	..	300,000 ..	250,000 ..	185,000 ..	—
	85 ..	Running expenses of Industrial Schools	..	1,300,000 ..	1,100,000 ..	1,500,000 ..	—
	86 ..	Advances to public officers	..	25,000 ..	20,000 ..	35,000 ..	—
Minister of Health	..	Purchase of medical, surgical and laboratory requisites	..	17,000,000 ..	16,000,000 ..	—	3,000,000
Health	..	Occupational Therapy, Mental Hospital, Angoda	..	75,000 ..	75,000 ..	—	—
	88 ..	Dairy Farm	..	50,000 ..	55,000 ..	—	—
	89 ..	Running of a bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	..	85,000 ..	146,000 ..	—	—
	90 ..						
	91 ..	Advances to public officers	..	6,000,000 ..	5,200,000 ..	7,000,000 ..	—
	92 ..	Advances to public officers	..	60,000 ..	60,000 ..	20,000 ..	—
Ayurveda Minister of Nationalised Services	..	Advances to public officers	..	20,000 ..	20,000 ..	20,000 ..	—

Colombo Port Commission . .	94 .. Work Done Account	..	213,000 ..	200,000 ..	150,000 ..	—
95 ..	Work Done Account, Mahara	..	200,000 ..	180,000 ..	160,000 ..	—
96 ..	Harbour Works Stores Account	..	7,000,000 ..	7,000,000 ..	6,000,000 ..	2,000,000
97 ..	Advances to public officers	..	1,610,000 ..	1,300,000 ..	980,000 ..	—
Minister of Industries and	98 .. Advances to public officers	..	270,000 ..	120,000 ..	150,000 ..	—
Fisheries						
99 ..	Financing of the production and marketing of industrial products, purchase of raw material and granting of loans to private sector and small scale industries for purchase of plant and machinery etc., on hire-purchase	1,500,000 ..	500,000 ..	4,000,000 ..	—	
100 ..	Industrial Exhibition, 1965	..	22,000 ..	10,000 ..	— ..	
101 ..	Working of the Monazite Separating Plant	..	120,000 ..	50,000 ..	682,000 ..	
..	Advances to public officers	..	110,000 ..	85,000 ..	90,000 ..	
103 ..	Purchase, manufacture, collection, transport, storage and distribution of salt and by-products and expenses incidental thereto—	6,300,000 ..	6,700,000 ..	2,463,000 ..		
	(a) General expenses					
	(b) Recoverable expenses such as advances to salt producers and cost of work done for other Departments incidental to salt production					
	(c) Purchase of salt from private manufacturers					

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>V</i>	
						<i>Rs.</i>	<i>Rs.</i>
Fisheries	104 ..	Advances to public officers ..	150,000 ..	140,000 ..	217,600 ..	—	
	105 ..	Purchase of stock for and working of fishermen's equipment depots ..	71,200 ..	10,000 ..	87,700 ..	—	
	106 ..	Loans to fishing industry through Co-operative Societies and individuals and advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses ..	200,000 ..	200,000 ..	1,272,000 ..	—	
	107 ..	Operation of trawlers ..	986,000 ..	649,000 ..	480,000 ..	—	

108 .. Upkeep and working of ice and refrigeration plants and purchase and sale of ice	93,900 ..	51,000 ..	122,400 ..	-
109 .. Stores Advance Account	..	750,000 ..	300,000 ..	1,750,000 ..
110 .. Running expenses of Fishery By-Products Factory, Machine Shop and Cold Storage Plant	344,000 ..	546,000 ..	307,000 ..	-
111 .. Loans for the mechanisation of the fishing industry including purchase of mechanised boats, engines and ancillary fishing gear, navigational and subsidiary fishing equipment	7,000,000 ..	2,000,000 ..	30,346,440 ..	-
112 .. Loans for the mechanisation of the fishing industry including purchase of mechanised boats, engines and ancillary fishing gear financed from aid	50,000 ..	30,000 ..	68,500 ..	-
Minister of Commerce and 113 .. Advances to public officers Trade	..	100,000 ..	90,000 ..	95,000 ..
Commerce	..	100,000 ..	100,000 ..	40,000 ..
Imports and Exports	..	200,000 ..	150,000 ..	312,000 ..
Co-operative Development ..	116 .. Advances for Co-operative conferences, propaganda and training	5,000 ..	5,000 ..	1,000 ..

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	RS.	RS.	RS.	RS.
	117 ..	Advances to public officers	..	500,000 ..	500,000 ..	550,000 ..	—	—	—	—
	118 ..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	200,000 ..	200,000 ..	200,000 ..	241,000 ..	—	—	—	—
Commodity Purchase	.. 119 ..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	185,000,000 ..	175,000,000 ..	20,000,000 ..	20,000,000 ..	—	—	—	—
Minister of Justice	120 ..	Advances to public officers	..	207,500 ..	200,000 ..	150,000 ..	—	—	—	—
Official Language Department	121 ..	Advances to public officers	..	850,000 ..	850,000 ..	850,000 ..	—	—	—	—
	122 ..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees)	2,500,000 ..	2,400,000 ..	2,000,000 ..	2,000,000 ..	—	—	—	—

Prisons	.. 123 .. Advances to public officers	.. 320,000 ..	300,000 ..	280,000 ..	
124 .. Prisons Industrial and Agricultural Undertakings	2,000,000 ..	2,150,000 ..	305,000 ..		
Public Trustee	.. 125 .. Advances for the administration of Estates and Trusts	5,000 ..	5,000 ..	2,000 ..	
Minister of Local Government	126 .. Advances to public officers	.. 131,620 ..	40,000 ..	91,620 ..	
Commissioner of Local Government	127 .. Advances to public officers	.. 120,000 ..	125,000 ..	97,300 ..	
Local Government Service	128 .. Advances to public officers Commission	.. 20,000 ..	20,000 ..	31,000 ..	
Department of Water Supply and Drainage	129 .. Advances to public officers	.. 200,000 ..	200,000 ..	94,000 ..	
130 .. Purchase of stores to be used on works undertaken by the Department	1,000,000 ..	1,000,000 ..	805,000 ..	400,000	
Minister of Agriculture and Food	131 .. Advances to public officers	.. 115,000 ..	90,000 ..	127,000 ..	
Agriculture	.. 132 .. Medium-term loans for the construction of tobacco flue curing barns	250,000 ..	100,000 ..	1,500,000 ..	
133 .. Short-term loans to Tobacco Societies	500,000 ..	500,000 ..	333,000 ..		
134 .. Working of Kangaroo Tractor Station and Sub-units	3,002,000 ..	2,402,000 ..	10,101,000 ..		
135 .. Central Workshop to turn out implements	402,100 ..	190,000 ..	997,000 ..		

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>II</i> <i>Maximum limits of Expenditure of the activities of Government</i>	<i>III</i> <i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>IV</i> <i>Maximum limits of Debit Balances of the activities of Government</i>	<i>V</i> <i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	136 ..	Running expenses of Central Agricultural Stores, Narahenpita	3,000,000 ..	2,800,000 ..	778,000 ..	1,000,000
	137 ..	Advances to public officers	.. 1,750,000 ..	1,750,000 ..	1,278,000 ..	—
	138 ..	Running expenses of Government Meat Stall	1,040,000 ..	1,040,000 ..	40,000 ..	—
Agrarian Services	.. 139 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	40,000,000 ..	35,000,000 ..	65,000,000 ..	—
	140 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	500,000 ..	500,000 ..	2,150,000 ..	—
	141 ..	Working of the Guaranteed Price Scheme and rice milling and repairs and maintenance of buildings	448,000,000 ..	448,000,000 ..	16,600,000 ..	—

142 .. Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	26,000,000 ..	26,000,000 ..	5,600,000 ..	500,000 ..
143 .. Advances to public officers ..	500,000 ..	500,000 ..	343,000 ..	—
144 .. Advance Account for granting of loans to Cultivation Committees ..	— ..	400,000 ..	400,000 ..	—
145 .. Acquisition of paddy lands under the Paddy Lands Act	100,000 ..	— ..	200,000 ..	—
Food Commissioner				
146 .. Advances to public officers ..	425,000 ..	400,000 ..	369,000 ..	—
147 .. Food Purchases and Distribution	1,094,000,000 ..	825,000,000 ..	138,000,000 ..	—
Marketing				
148 .. Advances to public officers ..	400,000 ..	350,000 ..	364,000 ..	—
149 .. Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	16,500,000 ..	16,500,000 ..	3,800,000 ..	—
150 .. Working of the Agricultural Products (Regulation) Ordinance	2,575 ..	— ..	—
151 .. Working of the Hospital Supply Branch	9,900,000 ..	9,950,000 ..	1,150,000 ..	—
152 .. Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	1,250,000 ..	1,250,000 ..	—
153 .. Catering and working of the bakery and kitchens	2,200,000 ..	2,300,000 ..	— ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	V	
							III	IV
							Rs.	Rs.
	154 ..	Working of the cold rooms at Lotus Road	314,000 ..	150,000 ..	111,000 ..	—		
Minister of Education and Cultural Affairs	155 ..	Advances to public officers	..	333,225 ..	233,320 ..	442,650 ..		
Education	156 ..	Ceylon Journal of Education	..	5,000 ..	4,000 ..	— ..		
	157 ..	Advances to public officers	..	9,500,000 ..	8,500,000 ..	6,400,000 ..		
	158 ..	Advances for meeting the cost of minor repairs to school buildings	..	220,000 ..	214,000 ..	25,300 ..		
Examinations	159 ..	Advances to public officers	..	80,000 ..	70,000 ..	77,000 ..		
Minister of Labour, Employment and Housing	160 ..	Advances to public officers	..	20,000 ..	20,000 ..	10,000 ..		
Labour	161 ..	Labour Gazette	..	60,000 ..	60,000 ..	— ..		
	162 ..	Advances to public officers	..	550,000 ..	575,000 ..	400,000 ..		
	163 ..	Provision of funds for Co-operative Labour Societies	..	300,000 ..	300,000 ..	180,000 ..		

National Housing	..	164 .. Advances to public officers	..	90,000 ..	65,000 ..	115,000 ..	—
Minister of Public Works, 165 .. Advances to public officers	..	30,000 ..	25,000 ..	70,000 ..	70,000 ..	—	—
Posts and Telecommunications							
Public Works Department .. 166 .. Advances to public officers	..	1,650,000 ..	1,600,000 ..	1,650,000 ..	1,650,000 ..	—	—
167 .. P. W. D. Factory Stores Advance Account	..	2,500,000 ..	3,000,000 ..	3,000,000 ..	3,000,000 ..	1,000,000	—
168 .. P. W. D. Factory Work Done Advance Account	..	3,500,000 ..	3,500,000 ..	6,000 ..	6,000 ..	—	—
169 .. P. W. D. Factory Foundry Materials	..	300,000 ..	300,000 ..	5,000 ..	5,000 ..	—	—
Advance Account							
170 .. P.W.D. Stores Advance Account	6,000,000 ..	6,000,000 ..	1,500,000 ..	1,500,000 ..	1,000,000	—
171 .. Government Factory Log Sawing	..	700,000 ..	700,000 ..	100,000 ..	100,000 ..	—	—
Advance Account							
172 .. P. W. D. Bridges and Culvert Advance Account	..	600,000 ..	600,000 ..	100,000 ..	100,000 ..	—	—
Department of Posts and 173 .. Advance for the purchase of tele- Telecommunications	..	6,000,000 ..	6,000,000 ..	7,000,000 ..	7,000,000 ..	5,000,000	—
communication stores							
174 .. Advance for the manufacture of articles	..	50,000 ..	50,000 ..	25,000 ..	25,000 ..	—	—
in the Telecommunication Workshop							
175 .. Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	..	75,000 ..	72,000 ..	80,000 ..	80,000 ..	—	—
and quarters							
176 .. Advance for the purchase of postal stores	..	1,000,000 ..	900,000 ..	850,000 ..	850,000 ..	400,000	—
177 .. Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences abroad	..	5,000,000 ..	9,000,000 ..	— ..	— ..	—	—

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
	I					
	II					
	III					
	IV					
	V					
Minister of Communications	178 ..	Advances to public officers	.. 3,500,000 ..	3,500,000 ..	2,230,000 ..	—
Railway	179 ..	Advances to public officers	.. 20,000 ..	20,000 ..	14,000 ..	—
	180 ..	Railway Stores Advance Account	.. 60,000,000 ..	60,000,000 ..	45,000,000 ..	25,000,000
	181 ..	Work Done Advance Account	.. 500,000 ..	500,000 ..	100,000 ..	—
	182 ..	Stores Manufacturing Advance Account	.. 3,250,000 ..	3,250,000 ..	1,000,000 ..	—
	183 ..	Foundry Shop Advance Account	.. 1,000,000 ..	1,000,000 ..	75,000 ..	—
Civil Aviation Commissioner of Traffic	184 ..	Timber Conversion Advance Account	.. 1,000,000 ..	1,000,000 ..	50,000 ..	—
	185 ..	Galgamuwa and Ambepussa Quarries Advance Account	.. 500,000 ..	500,000 ..	80,000 ..	—
Minister of Social Services	186 ..	Sundry Advance Accounts	.. 625,000 ..	625,000 ..	260,000 ..	—
	187 ..	Advances to public officers	.. 3,500,000 ..	3,500,000 ..	3,000,000 ..	—
	188 ..	Advances to public officers	.. 150,000 ..	150,000 ..	130,000 ..	210,000 ..
	189 ..	Advances to public officers	.. 80,000 ..	80,000 ..	75,000 ..	73,100 ..
	190 ..	Advances to public officers	.. 30,000 ..	30,000 ..	20,000 ..	33,500 ..

Department of Social Services	191 .. Advances to public officers	.. 150,000 .. 150,000 .. 211,000 ..	—
Department of Probation and Child Care Services	192 .. Advances to public officers	.. 110,000 .. 115,000 .. 105,500 ..	—
	Total	<hr/> <hr/> <hr/> 2,443,356,590	<hr/> <hr/> <hr/> 2,172,018,740
		<hr/> <hr/> <hr/> 602,050,953	<hr/> <hr/> <hr/> 68,425,000