



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION
ACT, No. 53 OF 1991

(Certified on 21st December, 1991)

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(Certified on 21st December, 1991)

L.D.— O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1992 TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

Enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 53 of 1991.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees one hundred and two thousand five hundred and fifty one million three hundred and sixty thousand and ten for the service of the period beginning on January 1, 1992, and ending on December 31, 1992, in this Act referred to as the "financial year 1992", shall be met—

Appropriation
for financial
year, 1992.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees sixty nine thousand two hundred and ninety five million and ten.

The sum of rupees one hundred and two thousand five hundred and fifty one million three hundred and sixty thousand and ten herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1992.

3.(1) The receipts of the Government during the financial year, 1992, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1992.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1992, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1992, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1992.

4. Whenever, at any time during the financial year, 1992, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5.(1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to recurrent expenditure in another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that Allocation.

6. Where the Minister is satisfied—

(1) That receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

Power of Minister to limit expenditure previously authorized.

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may on or before May 31, 1993, by order, vary or alter—

(a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;

(b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

No order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of
Parliament to
amend the
Second
Schedule to
this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

(a) all or any of the maximum limits relating to such activity ;

(b) the minimum limit relating to such activity.

Sinhala text
to prevail
in case of any
inconsistency.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Heads 200—216			
	Recurrent ..	..Rs. 504,737,000	
	Capital ..	..Rs. 173,895,000	
Made up as follows :—			
Head 200	His Excellency the President		
	Programme 1—Exercise of Powers as the President of the Republic ..	123,070,000	40,500,000
Head 201	Prime Minister		
	Programme 1—Exercise of Powers as the Prime Minister ..	10,665,000	16,000,000
Head 202	Judges of the Supreme Court		
	Programme 1—Administration of Justice ..	4,031,000	—
Head 203	Office of the Cabinet of Ministers		
	Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers ..	4,679,000	915,000
Head 204	Parliament		
	Programme 1—Parliamentary Services ..	219,604,000	90,000,000
Head 205	Auditor-General		
	Programme 1—Audit Services ..	57,078,000	2,500,000
Head 206	Office of the Leader of the House of Parliament		
	Programme 1—General Administration ..	2,002,000	800,000
Head 207	Office of the Chief Government Whip in Parliament		
	Programme 1—General Administration ..	1,932,000	350,000
Head 208	Office of the Leader of the Opposition in Parliament		
	Programme 1—General Administration ..	2,459,000	800,000
Head 209	Department of Elections		
	Programme 1—Administration of Election Laws and Conduct of Elections ..	56,877,000	20,000,000
Head 211	Office of the Judicial Service Commission		
	Programme 1—Performance of duties entrusted to the Judicial Service Commission ..	4,166,000	150,000
Head 212	Public Service Commission		
	Programme 1—General Administration and Staff Services ..	6,030,000	750,000
Head 213	Parliamentary Commissioner for Administration		
	Programme 1—General Administration ..	1,255,000	5,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 214	Office of the Former President			
	Programme 1—General Administration ..	3,559,000	..	500,000
Head 215	Office of the Finance Commission			
	Programme 1—Performance of duties entrusted to the Finance Commission ..	3,024,000	..	350,000
Head 216	National Education Commission			
	Programme 1—Performance of duties entrusted to the National Education Commission ..	4,306,000	..	275,000
	MINISTRY OF BUDDHA SASANA			
	Recurrent Rs. 50,882,000			
	Capital Rs. 11,275,000			
	Made up as follows :—			
Head 220	Minister of Buddha Sasana			
	Programme 1—General Administration and Staff Services	20,271,000	—	9,350,000
Head 221	Department of Buddhist Affairs			
	Programme 1—Promotion of Buddhist Religious Activities	30,611,000	..	1,925,000
	MINISTRY OF DEFENCE			
	Recurrent Rs. 12,975,288,000			
	Capital Rs. 2,448,725,000			
	Made up as follows :—			
Head 240	Minister of Defence			
	Programme 1—General Administration and Management of Defence	772,684,000	..	419,415,000
Head 241	Sri Lanka Army			
	Programme 1—Command and Management ..	579,863,000	..	126,500,000
	Programme 2—Military Operations ..	5,873,036,000	..	444,210,000
Head 242	Sri Lanka Navy			
	Programme 1—Naval Operations and Support Services	1,164,177,000	..	410,000,000
Head 243	Sri Lanka Air Force ..			
	Programme 1—Air Force Operations ..	1,388,259,000	..	480,000,000
Head 244	Police Department			
	Programme 1—Law Enforcement, Public Order and State Security Operations ..	3,066,832,000	..	525,000,000
Head 245	Department of Civil Aviation			
	Programme 1—Regulation and Provision of Services and facilities for International, Regional and Domestic Air Navigation ..	8,854,000	..	1,100,000
Head 246	Department of Immigration and Emigration			
	Programme 1—Immigration, Repatriation and Citizenship	91,277,000	..	35,500,000

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 247	Registration of Persons Department		
	Programme 1—Registration of Persons and Related Activities	30,306,000	7,000,000
	MINISTRY OF POLICY PLANNING AND IMPLEMENTATION		
	Recurrent	Rs. 509,038,000	
	Capital	Rs. 1,887,100,000	
	Made up as follows :—		
Head 260	Minister of Policy Planning and Implementation		
	Programme 1—General Administration, Staff Services, Policy and Implementation	379,081,000	1,812,600,000
Head 261	Department of National Planning		
	Programme 1—General Administration and Staff Services	11,624,000	2,000,000
Head 262	Department of Census and Statistics		
	Programme 1—Statistical and other Services	105,687,000	50,000,000
Head 263	Department of Town and Country Planning		
	Programme 1—Promotion of Town and Country Planning	12,646,000	2,500,000
	Ministry of Foreign Affairs		
	Recurrent	Rs. 893,468,000	
	Capital	Rs. 145,000,000	
	Made up as follows :—		
Head 280	Minister of Foreign Affairs		
	Programme 1—Conduct of Foreign Relations... .. .	893,468,000	145,000,000
	Ministry of Lands Irrigation and Mahaweli Development		
	Recurrent	Rs. 575,703,000	
	Capital	Rs. 4,942,780,000	
	Made up as follows :—		
Head 300	Minister of Lands, Irrigation and Mahaweli Development		
	Programme 1—General Administration and Staff Services	42,104,000	290,537,000
	Programme 2—Irrigation and Settlement Management of inter Provincial Irrigation and Land Development Projects	6,876,000	278,179,000
	Programme 3—Development of Land and Forest Resources	626,000	603,487,000
	Programme 4—Mahaweli Development	—	2,712,000,000
Head 301	Department of Irrigation		
	Programme 1—General Administration and Staff Services	45,924,000	32,510,000
	Programme 2—Construction and Development of Irrigation and Drainage Works	44,365,000	833,987,000

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 303	Land Commissioner		
	Programme 1—Administration, Land Development, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance ..	32,186,000	47,415,000
Head 304	Department of Land Settlement		
	Programme 1—Implementation of the Land Settlement Ordinance ..	3,453,000	995,000
Head 305	Survey Department		
	Programme 1—Survey Operations ..	305,310,000	31,890,000
Head 306	Forest Department		
	Programme 1—General Administration and Development of Forest Resources ..	56,390,000	72,980,000
Head 307	Department of Wild Life Conservation		
	Programme 1—Conservation of Fauna and Flora	37,187,000	18,800,000
Head 308	Department of Up-Country Peasantry Rehabilitation		
	Programme 1—Up-Country Peasantry Rehabilitation Services	1,282,000	15,000,000
MINISTRY OF TRADE AND COMMERCE			
	Recurrent	Rs. 71,924,000	
	Capital	Rs. 360,653,000	
Made up as follows :—			
Head 320	Minister of Trade and Commerce		
	Programme 1—General Administration, Export Development and Trade Information Services	20,021,000	353,100,000
Head 321	Department of the Registrar of Companies ..		
	Programme 1—Administration of Companies and other Ordinances	5,403,000	1,000,000
Head 323	Department of Controller of Imports and Exports		
	Programme 1—Administration of Imports and Exports	5,773,000	593,000
Head 324	Department of Commerce		
	Programme 1—Trade Promotion ..	11,473,000	600,000
Head 325	Department of Internal Trade		
	Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws	23,558,000	4,400,000
Head 326	Registrar of Patents and Trade Marks		
	Programme 1—Administration of the Code of Intellectual Property Act	3,477,000	—

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 327	Department of Commodity Purchase		
	Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids ..	2,219,000	960,000
	MINISTRY OF CULTURAL AFFAIRS AND IN- FORMATION		
	Recurrent .. Rs. 360,452,000		
	Capital .. Rs. 112,027,000		
	Made up as follows :—		
Head 340	Minister of Cultural Affairs and Information		
	Programme 1—General Administration and Staff Services	25,842,000	30,300,000
Head 343	Department of Cultural Affairs		
	Programme 1—General Administration and Staff Services	31,521,000	9,000,000
Head 344	Department of Archaeology	53,882,000	32,000,000
	Programme 1—Archaeological Services		
Head 345	Department of National Museums		
	Programme 1—Administration of Museum Services	10,063,000	12,500,000
Head 346	Department of National Archives		
	Programme 1—Archive Services ..	7,759,000	6,000,000
Head 347	Department of Hindu Religious and Cultrual Affairs		
	Programme 1—Hindu Religious and Tamil Cultural Affairs	9,012,000	1,830,000
Head 348	Department of Muslim Religious and Cultural Affairs		
	Programme 1—Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act including General Adminis- tration and Staff Services	3,818,000	427,000
Head 349	Department of Information		
	Programme 1—General Administration and Publicity	23,875,000	4,000,000
Head 351	Department of Government Printing		
	Programme 1—Print Production ..	194,680,000	16,000,000
	MINISTRY OF EDUCATION AND HIGHER EDUCATION		
	Recurrent .. Rs. 5,070,030,000		
	Capital .. Rs. 2,501,700,000		
	Made up as follows :—		

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 360	Minister of Education and Higher Education		
	Programme 1—General Administration and Staff Services	1,702,994,000	18,000,000
	Programme 2—General Education	1,823,061,000	1,386,000,000
	Programme 3—Teacher Education	118,991,000	58,000,000
	Programme 4—Higher Education	201,675,000	415,000,000
	Programme 5—Education Services	830,000	3,400,000
Head 361	Contributions to the Universities and University Grants Commission		
	Programme 1—Contributions to Higher Education	1,000,000,000	600,000,000
Head 363	Department of Examinations		
	Programme 1—Administration and Evaluation of Examinations	218,403,000	20,000,000
Head 364	Educational Publications Department		
	Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education	4,076,000	1,300,000
	MINISTRY OF POWER AND ENERGY		
	Recurrent Rs. 187,071,000		
	Capital Rs. 4,285,300,000		
	Made up as follows :—		
Head 380	Minister of Power and Energy		
	Programme 1—General Administration and Staff Services	94,113,000	4,277,500,000
Head 381	Electrical Department		
	Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government Building and Sacred Places of Worship	92,958,000	7,800,000
	MINISTRY OF LABOUR AND VOCATIONAL TRAINING		
	Recurrent Rs. 148,913,000		
	Capital Ts. 31,811,000		
	Made up as follows :—		
Head 400	Minister of Labour and Vocational Training		
	Programme 1—General Administration and Staff Services	10,728,000	5,000,000
	Programme 2—Planning, Research and Development	1,160,000	—
Head 401	Department of Labour		
	Programme 1—General Administration	13,703,000	5,902,000
	Programme 2—Industrial Relations and Enforcement of Labour Laws	33,104,000	6,799,000

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers		4,843,000	2,135,000
Programme 4—Employee's Provident Fund ..		21,718,000	50,000
Programme 5—Employment Services ..		63,657,000	11,925,000
MINISTRY OF Public ADMINISTRATION, PROVINCIAL COUNCILS AND HOME AFFAIRS			
Recurrent	Rs. 14,788,810,500		
Capital	Rs. 2,187,700,000		
Made up as follows :—			
Head 420	Minister of Public Administration, Provincial Councils and Home Affairs		
Programme 1—General Administration and Staff Services		14,760,000	2,700,000
Programme 2—Public Administration ..		41,951,000	12,000,000
Programme 3—Implementation of the Official Language Policy		6,495,000	1,220,000
Programme 4—Provincial Councils ..		9,028,161,000	1,425,780,000
Programme 5—Home Affairs ..		14,582,000	563,000,000
Head 421	Department of Pensions		
Programme 1—Pensions, Retirement Benefits and Gratuities		5,496,064,500	2,000,000
Head 422	Department of Credit Councils ..		
Programme 1—General Administration ..		645,000	—
Head 427	District Administration		
Programme 1—District Administration and Staff Services		128,127,000	177,000,000
Head 428	Registrar-General		
Programme 1—Registration Services ..		58,025,000	4,000,000
MINISTRY OF HOUSING AND CONSTRUCTION			
Recurrent	Rs. 102,260,000		
Capital	Rs. 2,918,992,000		
Made up as follows :—			
Head 440	Minister of Housing and Construction		
Programme 1—General Administration and Staff Services		16,871,000	383,332,000
Programme 2—National Water Supply and Drainage Board		49,000,000	2,517,200,000
Head 442	Department of Buildings		
Programme 1—General Administration and Staff Services		27,341,000	—
Programme 2—Construction of New Public Buildings and Permanent Improvements		—	14,960,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 443	Government Factory		
	Programme 1—Mechanical Engineering work and Repair Services	9,048,000	3,500,000
	MINISTRY OF INDUSTRIES, SCIENCE AND TECHNOLOGY		
	Recurrent Rs. 178,003,000		
	Capital Rs. 192,270,000		
	Made up as follows :—		
Head 460	Minister of Industries, Science and Technology		
	Programme 1—General Administration and Staff Services	14,659,000	14,600,000
	Programme 2—Development of Industries, Science and Technology ..	139,260,000	167,450,000
Head 461	Geological Survey Department		
	Programme 1—Geological Survey, Mineral Exploration and Allied Services ..	7,195,000	8,900,000
Head 462	Salt Department		
	Programme 1—Administration of the Salt Ordinance	5,000	—
Head 463	Department of Meteorology		
	Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service ..	16,884,000	1,320,000
	MINISTRY OF FINANCE		
	Recurrent Rs. 6,868,924,000		
	Capital Rs. 4,063,291,010		
	Made up as follows :—		
Head 480	Minister of Finance		
	Programme 1—General Administration and Staff Services	16,041,000	72,677,000
Head 481	General Treasury		
	Programme 1—Financial Policy and Administration	183,771,000	199,915,000
Head 482	Department of Inland Revenue		
	Programme 1—Administration of Inland Revenue and Other Tax Laws ..	129,071,000	15,795,000
Head 483	Customs		
	Programme 1—Administration of Customs Laws	97,296,000	8,265,000
Head 484	Loan Board ..		
	Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation ..	454,000	—

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 485	Excise Department		
	Programme 1—Administration of Excise Tax Laws	39,732,000 ..	6,670,000
	Programme 2—Administration of Excise (Special Provisions Act)	3,493,000 ..	2,100,000
Head 486	Valuation Department		
	Programme 1—Valuation Services ..	20,015,000 ..	3,500,000
Head 487	Public Debt		
	Programme 1—Management of Public Debt.	213,000,000 ..	15,722,000
Head 489	Miscellaneous Services		
	Programme 1—Financial Assistance and Special Treasury Services and Expenses ..	6,166,051,000 ..	3,738,647,010
	MINISTRY OF TRANSPORT AND HIGHWAYS		
	Recurrent Rs. 1,673,485,000		
	Capital Rs. 4,904,750,000		
	Made up as follows :—		
Head 500	Minister of Transport and Highways		
	Programme 1—General Administration and Staff Services	6,011,000 ..	1,520,000
	Programme 2—Transport Services, Transport Boards and Private Omnibus Transport ..	214,114,000 ..	25,650,000
	Programme 3—Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields ..	195,896,000 ..	2,868,500,000
Head 501	Railway		
	Programme 1—General Administration, Staff Services and Security Services ..	132,511,000 ..	33,000,000
	Programme 2—Transportation Services ..	617,809,000 ..	1,100,000
	Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance) ..	115,010,000 ..	987,500,000
	Programme 4—Permanent Way, Signalling, Buildings and New Constructions ..	311,196,000 ..	985,100,000
	Programme 5—Working of the Kelani Valley Railway Line	33,971,000 ..	—
Head 502	Commissioner of Motor Traffic		
	Programme 1—Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on Transfers) Law ..	44,642,000 ..	2,280,000
Head 503	Department of Private Omnibus Transport		
	Programme 1—Implementation of the Private Omnibus Services Act	2,325,000 ..	100,000
	MINISTRY OF PALNTATION INDUSTRIES		
	Recurrent Rs. 928,967,000		
	Capital Rs. 1,124,307,000		
	Made up as follows :—		

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 520	Minister of Plantation Industries			
	Programme 1—General Administration and Staff Services	759,490,000 ..	7,250,000	
	Programme 2—Promotion of Coconut Industry	114,220,000 ..	175,000	
	Programme 3—Promotion of State Plantations	55,257,000 ..	1,116,882,000	
	MINISTRY OF JUSTICE			
	Recurrent Rs. 714,479,000			
	Capital Rs. 84,756,000			
	Made up as follows :—			
Head 540	Minister of Justice			
	Programme 1—General Administration and Staff Services	40,776,000 ..	2,250,000	
Head 541	Courts Administration			
	Programme 1—Administration of the Courts of First Instance and Labour Tribunals ..	213,352,000	40,000,000	
Head 542	Attorney-General			
	Programme 1—Legal Services to Government	26,991,000 ..	2,850,000	
Head 543	Legal Draftsman's Department			
	Programme 1—Drafting Bills and Revising Subordinate Legislation	6,808,000 ..	1,415,000	
Head 544	Debt Conciliation Board			
	Programme 1—Debt Conciliation Services ..	1,346,000 ..	47,000	
Head 545	Department of the Bribery Commissioner			
	Programme 1—Investigation and Prevention of Bribery	8,147,000 ..	765,000	
Head 546	Department of Prisons			
	Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of correction	389,352,000 ..	19,430,000	
Head 547	Public Trustee			
	Programme 1—Administration of Estates and Trusts	3,024,000 ..	49,000	
Head 548	Law Commission Department			
	Programme 1—Law Research ..	2,422,000 ..	150,000	
Head 549	Government Analyst			
	Programme 1—Scientific, Laboratory and Advisory Services	9,345,000 ..	5,500,000	
Head 551	Registrar of the Supreme Court			
	Programme 1—Administrative Services to the Supreme Court	12,916,000 ..	12,300,000	

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH				
	Recurrent	Rs.	592,775,000	
	Capital	Rs.	1,031,384,000	
Made up as follows :—				
Head 560	Minister of Agricultural Development and Research			
	Programme 1—General Administration	..	259,675,000	.. 741,099,000
Head 561	Department of Agriculture			
	Programme 1—Development of Crop Husbandry	.. ..	150,015,000	.. 178,985,000
	Programme 2—General Administration and Supporting Technical Services	..	23,914,000	.. 10,600,000
Head 562	Department of Export Agriculture			
	Programme 1—Promotion and Development of Minor Export Crops	.. ..	31,001,000	.. 63,000,000
Head 563	Department of Agrarian Services			
	Programme 1—General Administration, Agrarian Management and services for Maximum Agricultural Productivity	..	89,807,000	.. 5,750,000
Head 564	Department of Animal Production and Health			
	Programme 1—Development of Livestock Production	.. ..	38,363,000	.. 31,950,000
MINISTRY OF FISHERIES AND AQUATIC RESOURCES				
	Recurrent	Rs.	100,140,000	
	Capital	Rs.	217,150,000	
Made up as follows :—				
Head 580	Minister of Fisheries and Aquatic Resources			
	Programme 1—General Administration and Staff Services	.. ..	49,945,000	.. 152,650,000
Head 581	Department of Fisheries and Aquatic Resources			
	Programme 1—Regulations and Development of Fisheries	.. ..	50,195,000	.. 64,500,000
MINISTRY OF YOUTH AFFAIRS AND SPORTS				
	Recurrent	Rs.	393,979,000	
	Capital	Rs.	132,000,000	
Made up as follows :—				

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 600	Minister of Youth Affairs and Sports		
	Programme 1—General Administration, Youth Affairs and Promotion of Sports ..	393,979,000 ..	132,000,000
	MINISTRY OF POSTS AND TELECOMMUNICATIONS		
	Recurrent Rs.949,168,000		
	Capital Rs.3,318,700,000		
	Made up as follows :—		
Head 620	Minister of Posts and Telecommunications		
	Programme 1—General Administration and Staff Services	4,401,000 ..	3,200,000
	Programme 2—Telecommunications services	— ..	3,181,800,000
Head 621	Department of Posts		
	Programme 1—Postal Services ..	878,612,000 ..	79,500,000
Head 622	Department of Telecommunications		
	Programme 1—Telecommunications Services	56,975,000 ..	—
	Programme 2—Regulation and Control of Telecommunication Services ..	9,180,000 ..	54,200,000
	MINISTRY OF HEALTH AND WOMEN'S AFFAIRS		
	Recurrent Rs.2,562,450,500		
	Capital Rs.1,769,643,000		
	Made up as follows :—		
Head 640	Minister of Health and Women's Affairs		
	Programme 1—General Administration and Staff Services	354,337,000 ..	441,665,000
	Programme 2—Patient Care Services ..	1,581,889,500 ..	1,161,970,000
	Programme 3—Community Health Services	566,408,000 ..	139,800,000
	Programme 4—Indigenous Medicine ..	13,696,000 ..	5,420,000
Head 642	Department of Ayurveda		
	Programme 1—Ayuvedic Services ..	46,120,000 ..	20,788,000
	MINISTRY OF TOURISM AND RURAL INDUS- TRIAL DEVELOPMENT		
	Recurrent Rs.202,713,000		
	Capital Rs.105,095,000		
	Made up as follows :—		
Head 660	Minister of Tourism and Rural Industrial Development		
	Programme 1—Promotion and Development of Tourism and Small and Medium Indus- tries	169,025,000 ..	93,095,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 661	Department of National Zoological Gardens Programme 1—Zoological Gardens Services ..	22,534,000 ..	6,000,000
Head 662	Department of Small Industries Programme 1—Promotion and Development of Small Industries	11,154,000 ..	6,000,000
	MINISTRY OF HANDLOOMS AND TEXTILE INDUSTRIES		
	Recurrent Rs. 57,079,000		
	Capital Rs. 59,200,000		
	Made up as follows :-		
Head 680	Minister of Handlooms and Textile Industries programme 1—Promotion and Development of Handlooms and Textile Industries ..	28,806,000 ..	54,300,000
Head 681	Department of Textile Industries Programme 1—Promotion and Development of Textile Production	28,273,000 ..	4,900,000
	MINISTRY OF FOOD AND CO-OPERATIVES		
	Recurrent Rs. 4,587,245,000		
	Capital Rs. 12,953,000		
	Made up as follows :-		
Head 700	Minister of Food and Co-operatives Programme 1—General Administration and Staff Services	13,267,000 ..	3,528,000
Head 701	Department of the Food Commissioner Programme 1—Purchase and distribution of food stuffs	— ..	5,750,000
Head 702	Department of Co-operative Development Programme 1—Development, Supervision and Audit of Co-operative Societies ..	10,526,000 ..	2,600,000
Head 703	Co-operative Employees Commission Programme 1—General Administration and Staff Services	2,096,000 ..	75,000
Head 704	Commissioner of Janasaviya Programme 1—General Administration, Surveys and Publicity	61,356,000 ..	1,000,000
	Programme 2—Relief for Poverty Alleviation ..	4,500,000,000 ..	—
	MINISTRY OF PORTS AND SHIPPING		
	Recurrent Rs. 12,707,000		
	Capital Rs. 1,211,400,000		
	Made up as follows :-		

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 720	Minister of Ports and Shipping			
	Programme 1—General Administration and Promotion and Development of Shipping ..		7,429,000	1,134,000,000
Head 721	Department of Coast Conservation ..			
	Programme 1—Coast Conservation ..		5,278,000 ..	77,400,000
	MINISTRY OF ENVIRONMENT AND PARLIAMENTARY AFFAIRS			
	Recurrent	Rs. 51,210,000		
	Capital	Rs. 193,800,000		
	Made up as follows :-			
Head 740	Minister of Environment and Parliamentary Affairs			
	Programme 1—General Administration, Protec- tion of Environment and Parliamentary Affairs		51,210,000 ..	193,800,000
	MINISTRY OF RECONSTRUCTION, REHABILITATION AND SOCIAL WELFARE			
	Recurrent	Rs. 4,203,076,000		
	Capital	Rs. 1,808,726,000		
	Made up as follows :-			
Head 760	Minister of Reconstruction, Rehabilitation and Social Welfare			
	Programme 1—Rehabilitation of affected properties and persons		1,140,607,000 ..	1,796,300,000
	Programme 2—Poor Relief Services ..		3,024,972,000 ..	2,200,000
	Programme 3—Sri Lanka School of Social Work		2,762,000 ..	1,200,000
Head 761	Department of Social Services			
	Programme 1—General Administration and Staff Services		5,447,000 ..	8,400,000
	Programme 2—Provision of Financial Assistance and Social Services		27,944,000 ..	600,000
Head 762	Department of Probation and Child Care Services			
	Programme 1—General Administration and Staff Services ..		1,344,000 ..	26,000

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				
			II	III	IV	V	
			Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the accounts of the activities of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	
His Excellency the President	.. 20001..	Advances to Staff	..	4,700,000..	1,000,000..	9,500,000..	—
Prime Minister	.. 20101..	Advances to Public Officers	..	1,350,000..	350,000..	1,600,000..	—
Judges of the Supreme Court	.. 20201..	Advances to Public Officers	..	600,000..	100,000..	1,850,000..	—
Office of the Cabinet of Ministers	.. 20301..	Advances to Public Officers	..	600,000..	180,000..	1,200,000..	—
Office of the Secretary-General of Parliament	.. 20401..	Advances to Staff	..	15,205,000..	3,100,000..	25,000,000..	—
Auditor-General	.. 20501..	Advances to Public Officers	..	22,000,000..	5,000,000..	45,000,000..	—
Office of the Leader of the House of Parliament	.. 20601..	Advances to Public Officers	..	500,000..	200,000..	650,000..	—
Office of the Chief Government Whip	.. 20701..	Advances to Public Officers	..	285,000..	130,000..	560,000..	—
Office of the Leader of the Opposition in Parliament	.. 20801..	Advances to Public Officers	..	232,000..	80,000..	345,000..	—
Commissioner of Elections	.. 20901..	Advances to Public Officers	..	5,000,000..	1,600,000..	10,400,000..	—
Judicial Service Commission	.. 21101..	Advances to Public Officers	..	1,500,000..	400,000..	3,400,000..	—
Public Service Commission	.. 21201..	Advances to Public Officers	..	400,000..	150,000..	600,000..	—
Education Service Commission (Public Service Commission)	.. 21202..	Advances to Public Officers	..	500,000..	320,000..	954,000..	—
Parliamentary Commissioner for Administration	.. 21301..	Advances to Public Officers	..	50,000..	30,000..	100,000..	—
Office of the former President	.. 21401..	Advances to Public Officers	..	50,000..	20,000..	130,000..	—

	I	II	III	IV	V
		Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the accounts of the activities of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government
Department	Item No.	Activities of the Government	Rs.	Rs.	Rs.
Finance Commission	.. 21501..	Advances to Public Officers	868,000..	230,000..	1,110,000..
National Education Commission	.. 21601..	Advances to Public Officers	400,000..	200,000..	200,000..
Minister of Buddha Sasana	.. 22001..	Advances to Public Officers	1,000,000..	200,000..	1,950,000..
Buddhist Affairs ..	.. 22101..	Advances to Public Officers	3,000,000..	650,000..	5,075,000..
Minister of Defence	.. 24001..	Advances to Public Officers	40,000,000..	20,000,000..	70,000,000..
Sri Lanka Army ..	.. 24101..	Advances to Public Officers	170,000,000..	114,000,000..	120,000,000..
	24102..	Agricultural Development work undertaken by the Army Units	2,200,000..	2,260,000..	500,000..
Sri Lanka Navy ..	.. 24201..	Advances to Public Officers	50,000,000..	35,000,000..	60,000,000..
Sri Lanka Air Force	.. 24301..	Advances to Public Officers	70,000,000..	30,000,000..	100,000,000..
Police ..	.. 24401..	Advances to Public Officers	150,000,000..	85,000,000..	247,000,000..
Civil Aviation ..	.. 24501..	Advances to Public Officers	1,692,000..	750,000..	2,770,000..
Immigration and Emigration	.. 24601..	Advances to Public Officers	5,050,000..	2,500,000..	10,500,000..
Registration of Person:	.. 24701..	Advances to Public Officers	3,500,000..	1,600,000..	6,300,000..
Minister of Policy Planning and Implementation	.. 26001..	Advances to Public Officers	11,200,000..	5,000,000..	25,000,000..
National Planning	.. 26101..	Advances to Public Officers	3,500,000..	750,000..	4,000,000..
Census & Statistics	.. 26201..	Advances to Public Officers	15,000,000..	4,000,000..	26,000,000..
Town & Country Planning	.. 26301..	Advances of Public Officers	5,000,000..	1,500,000..	8,400,000..
Minister of Foreign Affairs	.. 28001..	Advances to Public Officers	3,000,000..	1,100,000..	5,000,000..
Sri Lanka Missions Abroad	.. 28002..	Advances to Public Officers	900,000..	400,000..	1,000,000..

Minister of Lands, Irrigation and Mahaweli Development	Advances to Public Officers	6,000,000..	2,500,000..	9,500,000..	—
Irrigation	.. 30101.. Advances to Public Officers	38,450,000..	13,600,000..	83,681,000..	—
Land Commissioner	.. 30301.. Advances to Public Officers	15,000,000..	1,800,000..	25,000,000..	—
	30302.. Issue of title grants under LDO	3,000,000..	3,000,000..	—	—
Land Settlement	.. 30401.. Advances to Public Officers	1,135,000..	889,000..	1,730,000..	—
Survey	.. 30501.. Advances to Public Officers	90,000,000..	25,000,000..	137,000,000..	—
Forest	.. 30601.. Advances to Public Officers	10,000,000..	5,500,000..	20,500,000..	—
Wildlife conservation	.. 30701.. Advances to Public Officers	5,500,000..	2,500,000..	7,000,000..	—
Up-Country Peasantry Rehabilitation	30801.. Advances to Public Officers	500,000..	150,000..	820,000..	—
Minister of Trade and Commerce	.. 32001.. Advances to Public Officers	2,530,000..	950,000..	4,500,000..	—
Registrar of Companies	.. 32101.. Advances to Public Officers	2,000,000..	600,000..	3,800,000..	—
Controller of Imports and Exports	.. 32301.. Advances to Public Officers	2,100,000..	700,000..	3,900,000..	—
Commerce	.. 32401.. Advances to Public Officers	1,645,000..	665,000..	2,600,000..	—
Internal Trade	.. 32501.. Advances to Public Officers	3,000,000..	1,800,000..	6,700,000..	—
Patents and Trade Marks	— 32601.. Advances to Public Officers	450,000..	300,000..	510,000..	—
Commodity Purchase	.. 32701.. Advances to Public Officers	1,130,000..	725,000..	2,100,000..	—
	32702.. Purchase and Sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	96,000,000..	96,000,000..	8,000,000..	—
Minister of Cultural Affairs and Information	Advances to Public Officers	2,500,000..	900,000..	4,500,000..	—
Cultural Affairs	.. 34301.. Advances to Public Officers	4,000,000..	1,000,000..	8,700,000..	—
Archaeology	.. 34401.. Advances to Public Officers	7,500,000..	5,000,000..	6,100,000..	—
National Museums	.. 34501.. Advances to Public Officers	2,000,000..	1,000,000..	3,200,000..	—
National Archives	.. 34601.. Advances to Public Officers	1,800,000..	600,000..	3,880,000..	—
Hindu Religious & Cultural Affairs	34701.. Advances to Public Officers	1,500,000..	350,000..	2,000,000..	—
Muslim Religious & Cultural Affairs	34801.. Advances to Public Officers	500,000..	250,000..	1,115,000..	—

I Department	II Activities of the Government	III Maximum Limits Minimum in the of Expenditure of Receipts to the Activities of Government	IV Maximum Limits of Debit Balances of the Activities of Government	V Maximum Limits of Liabilities of the Activities of Government
Item No.		Rs.	Rs.	Rs.
Information	.. 34901.. Advances to Public Officers	.. 4,200,000..	1,800,000..	—
Government Printing	.. 35101.. Advances to Public Officers	.. 25,000,000..	7,000,000..	—
	35102.. Charges for official advertisement by Government Departments in Newspapers	6,000,000..	6,000,000..	—
Minister of Education and Higher Education	36001.. Advances to Public Officers	.. 60,000,000..	20,000,000..	—
Examinations	.. 36301.. Advances to Public Officers	.. 5,000,000..	2,100,000..	—
Educational Publications	.. 36401.. Advances to Public Officers	.. 2,180,000..	1,000,000..	—
	36402.. Printing, publicity and sale of books (including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff)	225,000,000..	477,000,000..	—
Minister of Power & Energy	.. 38001.. Advances to Public Officers	.. 2,000,000..	550,000..	—
Minister of Labour & Vocational Training	.. 40001.. Advances to Public Officers	.. 800,000..	500,000..	—
Labour	.. 40101.. Advances to Public Officers	.. 23,000,000..	10,000,000..	—
Minister of Public Administration, Provincial Councils and Home Affairs	.. 42001.. Advances to Public Officers	.. 12,000,000..	5,000,000..	—
	42002.. Management and Maintenance of Rest Houses (Home Affairs)	2,000,000..	10,500,000..	—

42004..	Advances to Public Officers (Local Government Services)	1,000,000..	600,000..	2,000,000..	—
42005..	Advances for payment of pensions to Local Government Service Pensioners	5,000,000..	5,000,000..	—	..
.. 42101..	Advances to Public Officers	2,000,000..	1,200,000..	4,250,000..	—
.. 42102..	Advances to Public Officers	600,000..	200,000..	1,251,000..	—
.. 42103..	Advances to Public Officers	500,000..	125,000..	807,000..	—
.. 42104..	Advances to Public Officers	2,000,000..	900,000..	4,000,000..	—
.. 42201..	Advances to Public Officers	260,000..	75,000..	493,000..	—
.. 42501..	Advances to Public Officers	—	500,000..	—	..
.. 42701..	Advances to Public Officers	3,000,000..	750,000..	4,750,000..	—
.. 42702..	Advances to Public Officers	2,500,000..	750,000..	2,000,000..	—
.. 42703..	Advances to Public Officers	1,800,000..	300,000..	3,000,000..	—
.. 42704..	Advances to Public Officers	3,000,000..	700,000..	4,000,000..	—
.. 42705..	Advances to Public Officers	1,500,000..	500,000..	3,400,000..	—
.. 42706..	Advances to Public Officers	2,500,000..	1,500,000..	3,000,000..	—
.. 42707..	Advances to Public Officers	2,500,000..	1,500,000..	3,500,000..	—
.. 42708..	Advances to Public Officers	1,395,000..	400,000..	2,300,000..	—
.. 42709..	Advances to Public Officers	1,000,000..	500,000..	2,500,000..	—
.. 42710..	Advances to Public Officers	3,000,000..	1,000,000..	4,000,000..	—
.. 42711..	Advances to Public Officers	1,225,000..	300,000..	3,000,000..	—
.. 42712..	Advances to Public Officers	900,000..	350,000..	2,000,000..	—
.. 42713..	Advances to Public Officers	700,000..	300,000..	1,800,000..	—
.. 42714..	Advances to Public Officers	1,500,000..	500,000..	4,000,000..	—
.. 42715..	Advances to Public Officers	1,500,000..	500,000..	3,000,000..	—
.. 42716..	Advances to Public Officers	3,108,000..	742,000..	4,000,000..	—
.. 42717..	Advances to Public Officers	1,000,000..	500,000..	2,500,000..	—

	I	II	III	IV	V
	Activities of the Government	Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the accounts of the activities of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government
Department	Item No.		Rs.	Rs.	s.
Kurunegala Kachcheri	.. 42718..	Advances to Public Officers	.. 3,600,000..	2,000,000..	5,000,000..
	.. 42719..	Advances to Public Officers	.. 1,000,000..	750,000..	2,800,000..
	.. 42720..	Advances to Public Officers	.. 1,500,000..	450,000..	2,500,000..
	.. 42721..	Advances to Public Officers	.. 1,300,000..	450,000..	1,600,000..
	.. 42722..	Advances to Public Officers	.. 2,000,000..	400,000..	5,600,000..
	.. 42723..	Advances to Public Officers	.. 2,000,000..	1,430,000..	3,900,000..
	.. 42724..	Advances to Public Officers	.. 1,500,000..	400,000..	1,700,000..
	.. 42725..	Advances to Public Officers	.. 2,417,000..	700,000..	3,300,000..
	.. 42301..	Advances to Public Officers	.. 8,000,000..	4,800,000..	10,890,000..
	Minister of Housing and Construction	.. 44001..	Advances to Public Officers	.. 2,143,000..	1,500,000..
Buildings	.. 44201..	Advances to Public Officers	.. 9,000,000..	3,000,000..	21,000,000..
	.. 44301..	Advances to Public Officers	.. 8,800,000..	7,000,000..	15,000,000..
Government Factory	44302..	Government Factory Stores Advance Account	20,000,000..	21,000,000..	9,000,000..
	44303..	Government Factory Work Done Advance Account	55,000,000..	60,000,000..	..
	44304..	Government Factory Foundry Works Advance Account	4,400,000..	4,840,000..	..
	44305..	Government Factory Log Sawing Advance Account	4,550,000..	5,000,000..	..

Minister of industries Science and Technology	46001..	Advance to Public Officers	..	4,900,000..	1,000,000..	11,100,000..	—
Geological Survey	.. 46101..	Advances to Public Officers	..	2,500,000..	400,000..	5,550,000..	—
Meteorology	.. 46301..	Advances to Public Officers	..	4,535,000..	1,772,000..	8,750,000..	—
Treasury	.. 48101..	Advances to Public Officers	..	16,000,000..	6,000,000..	32,200,000..	—
	48102..	Advances to Public Officers	..	1,000,000..	400,000..	2,500,000..	—
		(External Resources Division)					
	48103..	Advances for payments on behalf of other Governments	..	18,000,000..	13,000,000..	40,000,000..	—
	48104..	Miscellaneous Advances	..	360,000,000..	360,000,000..	115,000,000..	—
	48105..	Advances to Government Corporations, Statutory Boards and institutions with financial participation by Government	..	100,000,000..	1,400,000,000..	1,500,000,000..	—
	48106..	Government insurance Fund	..	400,000..	1,450,000..	—	—
	48107..	Advance Account for the purchase, transport and maintenance of equipment, Stores ect. (Former Dept. of Govet. Supplies)	..	175,000,000..	180,000,000..	16,000,000..	15,000,000
Inland Revenue	.. 48201..	Advances to Public Officers	..	18,000,000..	8,000,000..	45,600,000..	—
Customs	.. 48301..	Advances to Public Officers	..	11,000,000..	4,250,000..	20,000,000..	—
	48302..	Expenses in connection with seized and forfeited goods	..	750,000..	1,000,000..	1,475,000..	—
Loan Board	.. 48401..	Advances to Public Officers	..	90,000..	20,000..	185,000..	—
Excise	.. 48501..	Advances to Public Officers	..	4,500,000..	2,600,000..	6,800,000..	—
Valuation	.. 48601..	Advances to Public Officers	..	7,000,000..	2,500,000..	10,000,000..	—
Minister of Transport and Highways	50001..	Advances to Public Officers	..	3,400,000..	1,500,000..	7,700,000..	—
Railway	.. 50101..	Advances to Public Officers	..	225,000,000..	92,000,000..	383,000,000..	—
	50102..	Railway Stores Advance Account	..	235,000,000..	235,000,000..	1,078,000,000..	150,000,000
Motor Traffic	.. 50201..	Advances to Public Officers	..	5,000,000..	2,500,000..	8,100,000..	—

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the Activities of Government		III Minimum Limits of Receipts to be credited to the Accounts of the activities of Government		IV Maximum Limits of Debt Balances of the activities of Government		V Maximum Limits of Liabilities of the Activities of Government
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Private Omnibus Transport Minister of Plantation Industries Minister of Justice	.. 50301..	Advances to Public Officers	..	800,000..	..	300,000..	1,500,000..	—	—
	.. 52001..	Advances to Public Officers	..	2,200,000..	..	800,000..	4,000,000..	—	—
	.. 54001..	Advances of Public Officers (Ministry Office)	..	6,000,000..	..	1,500,000..	12,000,000..	—	—
	54002..	Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	..	70,000,000..	..	17,500,000..	150,000,000..	—	—
Attorney-General Legal Draftsman .. Debt Conciliation Board Bribery Commissioner	.. 54201..	Advances to Public Officers	..	4,450,000..	..	2,200,000..	6,100,000..	—	—
	.. 54301..	Advances to Public Officers	..	1,500,000..	..	850,000..	1,910,000..	—	—
	.. 54401..	Advances to Public Officers	..	200,000..	..	80,000..	500,000..	—	—
	.. 54501..	Advances to Public Officers	..	1,000,000..	..	400,000..	1,850,000..	—	—
	54502..	Advancing Monies to be used in Bribery Detections	..	800,000..	..	300,000..	1,587,000..	—	—
Prisons ..	.. 54601..	Advances to Public Officers	..	55,000,000..	..	17,000,000..	109,000,000..	—	—
	54602..	Prisons Industrial and Agricultural Undertakings	..	25,000,000..	..	25,500,000..	12,500,000..	—	—
Public Trustee .. Law Commission .. Government Analyst Supreme Court .. Minister of Agricultural Development and Research	.. 54701..	Advances to Public Officers	..	916,000..	..	421,000..	1,836,000..	—	—
	.. 54801..	Advances to Public Officers	..	498,000..	..	89,000..	810,000..	—	—
	.. 54901..	Advances to Public Officers	..	2,139,000..	..	659,000..	4,000,000..	—	—
	.. 55101..	Advances to Public Officers	..	3,000,000..	..	900,000..	4,900,000..	—	—
	56001..	Advances to Public Officers	..	4,091,000..	..	1,750,000..	9,500,000..	—	—

	56002..	Advances to Public Officers (Former Dept. for Development of Marketing)	800,000..	1,000,000..	1,350,000..	—
Agriculture	.. 56101..	Advances to Public Officers	55,000,000..	37,500,000..	70,000,000..	—
	56102..	Agricultural repairs workshop	1,000,000..	1,000,000..	100,000..	—
	56103..	Operation of the Agricultural Workshop, Welisara	—	500,000..	—	—
	56104..	Potato Extension Scheme ..	78,000,000..	82,000,000..	8,500,000..	—
	56105..	Maintenance of Agricultural Farms ..	100,000,000..	100,000,000..	50,000,000..	—
	56106..	Running expenses of Central Agricultural Stores, Narahenpita	4,000,000..	4,200,000..	1,750,000..	—
	56107..	Certified seed and Planting Materials ..	90,000,000..	92,000,000..	40,000,000..	—
Export Agriculture	.. 56201..	Advances to Public Officers	10,000,000..	4,000,000..	13,650,000..	—
Agrarian Services ..	.. 56301..	Advances to Public Officers	20,000,000..	12,000,000..	25,000,000..	—
Animal Production and Health ..	.. 56401..	Advances to Public Officers	6,088,000..	4,000,000..	15,000,000..	—
	56402..	Maintenance of Livestock Farms and the purchase and sale of cattle	—	5,000,000..	—	—
Minister of Fisheries and Aquatic Resources	58001..	Advances to Public Officers	4,000,000..	15,000,000..	8,000,000..	—
Fisheries and Aquatic Resources ..	58101..	Advances to Public Officers	8,000,000 ..	5,000,000 ..	17,000,000..	—
Minister of Youth Affairs and Sports 60001 ..		Advances to Public Officers	3,500,000 ..	1,500,000 ..	7,000,000..	—
Minister of Posts and Telecommunications 62001 ..		Advances to Public Officers	1,325,000 ..	500,000 ..	2,300,000..	—
Posts ..	.. 62101..	Advances to Public Officers	155,000,000 ..	75,000,000 ..	250,000,000..	—
	62102..	Advances on rent for improvements repairs, payments of annual rental and maintenance of rented offices and quarters	1,500,000 ..	2,000,000 ..	1,000,000..	—
	62103..	Postal Stores Advance Account	3,000,000 ..	6,500,000 ..	4,600,000..	—

	I	II	III	IV	V
Department	Activities of the Government	Maximum Limits of Expenditure of the Government	Minimum Limits of Receipts to be Credited to the Accounts of the Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the Government
Item No.		Rs.	Rs.	Rs.	Rs.
Telecommunications					
.. 62201..	Advances to Public Officers	..	..	10,000,000	..
62202..	Telecommunication Stores Advance Account	10,000,000	..	10,000,000	..
62203..	Advances for the maintenance and running expenses of the Overseas Telecommunication services including expenses of the O.I.S. Conferences ..	..	100,000,000	..	200,000,000
Minister of Health and Women's Affairs					
64001..	Advances to Public Officers	..	200,000,000	..	200,000,000
64002..	Purchase of Medical, Surgical and Laboratory requisities	970,000,000	..	970,000,000	..
64003..	Occupational Therapy, Mental Hospital Angoda ..	60,000	..	75,000	..
64004..	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals ..	1,030,000	..	1,030,000	..
Ayurveda					
.. 64201..	Advances to Public Officers	4,000,000	..	3,500,000	..
Minister of Tourism and Rural Industrial Development					
66001..	Advances to Public Officers..	2,500,000	..	800,000	..
National Zoological Gardens					
.. 66101..	Advances to Public Officers	3,000,000	..	1,000,000	..
Small Industries					
.. 66201..	Advances to Public Officers	7,500,000	..	5,863,000	..
66202..	Establishment and management of Industrial Workshops including production and sale of goods ..	101,200,000	..	111,200,000	..

66203 ..	Running expenses of Industrial schools	..	6,700,000	..	6,800,000	..	15,000,000	..
Minister of Handlooms and Textile Industries	Advances to Public Officers	..	2,500,000	..	950,000	..	4,500,000	..
Textile Industries ..	Advances to Public Officers	..	20,000,000	..	14,000,000	..	30,000,000	..
68101 ..	Establishment and management of Textile Workshops including supply of raw materials	..	100,000,000	..	135,000,000	..	125,000,000	..
Minister of Food and Co-operatives	Advances to Public Officers	..	2,000,000	..	520,000	..	3,600,000	..
Food Commissioner ..	Advances to Public Officers	..	20,000,000	..	7,000,000	..	43,750,000	..
70102 ..	Catering and Working of Bakery and Kitchen (Former Department for Development of Marketing)	..	42,000,000	..	45,000,000	..	5,500,000	..
70103 ..	Food Distribution	..	465,000,000	..	475,000,000	..	40,000,000	..
Co-operative Development ..	Advances to Public Officers	..	4,000,000	..	1,000,000	..	26,000,000	..
Co-operative Employees Commission	Advances to Public Officers	..	550,000	..	180,000	..	900,000	..
Commissioner of Janasaviya ..	Advances to Public Officers	..	500,000	..	150,000	..	600,000	..
Minister of Ports and Shipping ..	Advances to Public Officers	..	1,019,000	..	316,000	..	1,900,000	..
Coast Conservation ..	Advances to Public Officers	..	1,500,000	..	900,000	..	2,550,000	..
Minister of Environment and Parliamentary Affairs	Advances to Public Officers	..	6,700,000	..	1,500,000	..	7,500,000	..
Minister of Reconstruction, Rehabilitation and Social Welfare	Advances to Public Officers	..	10,000,000	..	1,000,000	..	12,800,000	..
Social Services ..	Advances to Public Officers	..	3,000,000	..	2,200,000	..	6,600,000	..
Probation and Child Care Services ..	Advances to Public Officers	..	400,000	..	150,000	..	600,000	..
Total ..		..	5,423,441,000	..	6,045,916,000	..	7,065,959,000	..
							165,000,000	

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 1, before 15th December each year in respect of the year following.