

# PARLIAMENT OF CEYLON

1st Session 1970-71  
1970-1-29



## Appropriation Act, No. 36 of 1970

*Date of Assent: December 31, 1970*

*Printed on the Orders of Government*

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L. D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1970-71, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : December 31, 1970]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 36 of 1970.

**Short title.**

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees three thousand seven hundred and thirty-nine million nine hundred and thirty-one thousand three hundred and forty-seven for the service of the financial year beginning on October 1, 1970, and ending on September 30, 1971, shall be met—

**Appropriation  
for financial  
year, 1970-71.**

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees one thousand seven hundred million.

The sum of rupees three thousand seven hundred and thirty-nine million nine hundred and thirty-one thousand three hundred and forty-seven hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

(3) The provisions of this section shall be deemed, for all purposes, to have come into force on October 1, 1970, and accordingly, but without prejudice to the generality of the preceding provisions of this section, any loan raised under the Registered Stock and Securities Ordinance on or after that date shall be deemed to have been so raised under the authority of this section.

**Financial provision in respect of certain activities of the Government for the financial year, 1970-71.**

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

Payment  
from the  
Consolidated  
Fund, or any  
other fund  
or moneys  
of, or at the  
disposal of the  
Government, of  
advances for  
expenditure on  
the activities  
referred to in  
section 3 during  
the financial  
year, 1970-71.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to  
transfer  
unexpended  
moneys from  
one Vote to  
another Vote  
under the same  
head of ex-  
penditure.

6. The Minister of Finance, with the approval of the Government, may, on or before April 30, 1972, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of  
Minister of  
Finance to  
vary the  
maximum limits  
specified in the  
Second  
Schedule to this  
Act.

**Power of  
House of  
Representatives  
to amend the  
Second Schedule  
to this Act.**

**Certain  
expenditure  
and advances  
to be deemed  
to have been  
incurred and  
made,  
respectively,  
under the  
authority of  
this Act and  
certain moneys  
to be deemed  
to be included  
in the First  
Schedule to  
this Act.**

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

8. Notwithstanding anything in the resolution making financial provision for the service of the period commencing on October 1, 1970, and ending on the day immediately prior to the date of the commencement of this Act passed by the House of Representatives on the twelfth day of September, 1970—

- (a) any sums which have been expended during that period from moneys allocated by that resolution to any vote appearing under any head specified in the First Schedule to that resolution shall be deemed, for all purposes, not to have been expended under the authority of that resolution but to have been expended under the authority of this Act ;
- (b) any moneys so allocated which have not been expended on the day immediately prior to the date of the commencement of this Act shall be deemed, for all purposes, to be included in the moneys allocated to the corresponding vote appearing under the corresponding head under this Act ; and
- (c) any sums paid, by way of advances, out of the Consolidated Fund of Ceylon, during the period commencing on October 1, 1970, and ending on the day immediately prior to the date of commencement of this Act, in respect of the services specified in the Second Schedule to that resolution shall be deemed, for all purposes, not to have been so advanced under the authority of that resolution but to have been so advanced under the authority of this Act.

## FIRST SCHEDULE

*Sums payable for general services*

Re:

Head	1, His Excellency the Governor-General		
	Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	334,560	
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	257,970	
	Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	116,725	
Head	2, Prime Minister		
	Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	351,621	
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	156,105	
Head	3, Judges of the Supreme Court		
	Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	717,150	
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	123,950	
	Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	36,000	
Head	4, Cabinet Office		
	Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	201,580	
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	22,700	
	Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	12,000	
Head	5, Senate		
	Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	477,373	
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	210,600	
Head	6, House of Representatives		
	Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,053,804	
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,888,050	
	Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	27,000	
Head	7, Judicial Service Commission		
	Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	114,589	
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	6,600	

Rs.

<b>Head 8, Public Service Commission</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	337,892		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	37,858		
 <b>Head 9, Audit Office</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	4,725,772		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	597,800		
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	23,000		
 <b>Head 10, Office of the Leader of the House of Representatives</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. .... ..	107,323		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	5,075		
 <b>Head 11, Office of the Leader of the Opposition in the House of Representatives</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	68,615		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,550		
 <b>Head 12, Department of Elections (Parliamentary and Local Bodies)</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,704,458		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,841,792		
 <b>Head 14, Minister of Defence and External Affairs</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	58,028,943		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	20,203,058		
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	2,837,092		

Rs.

## Head 15, Army

Vote No. 1, Personal emoluments and other allowances of staff .. ..	35,444,713
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	13,646,836
Vote No. 3, Administration Charges—Capital Expenditure .. ..	2,811,750

## Head 16, Royal Ceylon Navy

Vote No. 1, Personal emoluments and other allowances of staff .. ..	14,726,590
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	8,486,550
Vote No. 3, Administration Charges—Capital Expenditure .. ..	565,400

## Head 17, Royal Ceylon Air Force

Vote No. 1, Personal emoluments and other allowances of staff .. ..	12,564,140
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	6,625,336
Vote No. 3, Administration Charges—Capital Expenditure .. ..	1,742,650

## Head 18, Department of External Affairs Abroad

Vote No. 1, Personal emoluments and other allowances of staff .. ..	9,762,055
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	15,123,283
Vote No. 3, Administration Charges—Capital Expenditure .. ..	935,546
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	65,650

## Head 22, Minister of Planning and Employment

Vote No. 1, Personal emoluments and other allowances of staff .. ..	2,889,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	3,153,850
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	300,000
Vote No. 7, Economic Development—Capital Expenditure .. ..	201,487,500

Rs.

## Head 23, Department of Census and Statistics

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	2,905,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	5,944,400

## Head 27, Minister of Irrigation, Power and Highways

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	20,508,900
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	6,652,450
Vote No. 3, Administration Charges—Capital Expenditure	2,072,510
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	596,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	3,969,920
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	51,769,982
Vote No. 7, Economic Development—Capital Expenditure	235,309,774

## Head 28, Irrigation Department

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	4,443,180
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	676,100
Vote No. 3, Administration Charges—Capital Expenditure	10
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	6,112,584
Vote No. 7, Economic Development—Capital Expenditure	38,843,215

## Head 29, Land Development Department

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	825,232
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	74,500
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	3,464,059
Vote No. 7, Economic Development—Capital Expenditure	2,355,000

## Head 30, Electrical Department

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	3,158,222
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	<i>Rs.</i>
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	4,800,000
Vote No. 3, Administration Charges—Capital Expenditure ..	700,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure .. ..	1,273,000
Vote No. 5, Services provided by the Department— Capital Expenditure .. ..	1,500,000
Vote No. 7, Economic Development—Capital Expenditure ..	200,000
 <b>Head 31, Department of Highways</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	2,194,239
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	105,750
Vote No. 5, Services provided by the Department— Capital Expenditure .. ..	316,610
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	532,500
Vote No. 7, Economic Development—Capital Expenditure ..	23,938,210
 <b>Head 32, Commissioner, Agricultural Corps</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	514,527
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	17,100
 <b>Head 33, Department of Water Supply and Drainage</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	2,181,725
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	264,110
Vote No. 3, Administration Charges—Capital Expenditure ..	320,010
Vote No. 4, Services provided by the Department— Recurrent Expenditure .. .. ..	2,631,500
Vote No. 5, Services provided by the Department— Capital Expenditure .. .. ..	12,816,890
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	458,000

*Rs.***Head 37, Minister of Foreign and Internal Trade**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. .. ..</b>	<b>557,363</b>
<b>Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. ..</b>	<b>108,500</b>
<b>Vote No. 3, Administration Charges—Capital Expenditure</b>	<b>45,000</b>

**Head 38, Department of Registrar of Companies**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. .. ..</b>	<b>551,582</b>
<b>Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. ..</b>	<b>56,494</b>

**Head 39, Department of Government Supplies**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. .. ..</b>	<b>2,143,500</b>
<b>Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. ..</b>	<b>213,500</b>
<b>Vote No. 3, Administration Charges—Capital Expen- diture .. .. ..</b>	<b>155,150</b>

**Head 40, Department of Controller of Imports and Exports**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. .. ..</b>	<b>1,795,379</b>
<b>Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. ..</b>	<b>263,600</b>

**Head 41, Marketing Department**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. .. ..</b>	<b>1,184,248</b>
<b>Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. ..</b>	<b>158,667</b>
<b>Vote No. 4, Services provided by the Department—Re- current Expenditure .. .. ..</b>	<b>1,300,000</b>
<b>Vote No. 6, Economic Development—Recurrent Expen- diture .. .. ..</b>	<b>198,300</b>
<b>Vote No. 7, Economic Development—Capital Expen- diture .. .. ..</b>	<b>1,047,050</b>

Rs.

## Head 42, Food Commissioner

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	11,796,850
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	2,836,150
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	1,828,100
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	464,000,000

## Head 43, Department for Co-operative Development

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	11,732,539
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	2,648,500
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	120,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	2,000
Vote No. 7, Economic Development—Capital Expenditure .. .. ..	90,015

## Head 44, Department of Commerce

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	842,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	906,125

## Head 45, Department of Commodity Purchase

Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	125,000
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## Head 48, Minister of Education

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	13,303,088
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,639,095
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	1,490,800
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	453,411,584

	<i>Rs.</i>
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	32,022,380
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	170,000
<b>Head 49, Department of Examinations</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,785,696
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	5,208,580
Vote No. 3, Administration Charges—Capital Expenditure .. ..	168,550
<b>Head 50, Educational Publications Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	483,951
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	61,600
<b>Head 51, Grants to the National Council of Higher Education and Universities</b>	
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	38,840,960
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	13,967,261
<b>Head 55, Minister of Shipping and Tourism</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	441,316
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	95,000
Vote No. 3, Administration Charges—Capital Expenditure .. ..	15,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	6,135,281
Vote No. 7, Economic Development—Capital Expenditure .. ..	5,800,000
<b>Head 56, Department of Merchant Shipping</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	126,736
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	27,265

Rs.

## Head 57, Coast Lights

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	88,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	48,500

## Head 58, Colombo Port Commission

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	7,702,900
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	19,358,910
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	160,050
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	2,230,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	103,300
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	3,838,200
Vote No. 7, Economic Development—Capital Expenditure .. .. ..	20,809,635

## Head 59, Department of Wild Life

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	892,822
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	276,650
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	237,000

## Head 60, Zoological Gardens

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	552,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	559,000
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	422,000

## Head 62, Minister of Labour

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	258,151
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*Rs.*

Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	85,750
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	1,538,749

**Head 63, Department of Labour**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	6,155,984
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,124,550
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	120,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	71,560
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	2,501,500
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	1,837,440

**Head 65, Minister of Public Administration, Local Government and Home Affairs**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	834,580
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	198,300
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	50,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	351,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	2,000,000

**Head 66, Department of Public Administration**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	2,440,200
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	968,650
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	69,250
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	625,000

Rs.

**Head 69, Widows' and Orphans' Pension Office**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	398,100
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	16,900

**Head 70, Pensions**

Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	101,668,000
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**Head 71, Combined Services**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	730,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	10,000

**Head 72, Official Language Department**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	680,240
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	105,350

**Head 73, Department of Local Government**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	2,329,140
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	58,120,600
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	948,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	14,850,000

**Head 74, Department of Town and Country Planning**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	673,537
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	53,325
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	50,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	2,520,000

Rs.

**Head 75, Local Government Service Commission**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	465,442
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	712,500

**Head 76, Provincial Administration**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	32,819,789
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	4,730,700
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	430,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	460,000

**Head 77, Registrar-General**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	5,193,304
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	342,500

**Head 78, Department of Rural Development**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,898,772
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	470,300
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	541,280
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	1,600,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	15,000

**Head 79, Department of Mosques and Muslim Charitable Trusts**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	61,208
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	22,300

Rs.

<b>Head 82, Minister of Industries and Scientific Affairs</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	418,360		
Vote No. 2 Administration Charges—Recurrent Expenditure .. .. ..	12,650		
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	171,000		
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	9,013,878		
Vote No. 7, Economic Development—Capital Expenditure .. .. ..	103,887,180		
<b>Head 83, Geological Survey Department</b>			
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	1,467,044		
Vote No. 7, Economic Development—Capital Expenditure .. .. ..	561,500		
<b>Head 84, Salt Department</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	14,872		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	5,413,031		
<b>Head 85, Department of Meteorology</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,371,663		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	225,350		
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	826,925		
<b>Head 86, Department of Small Industries</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	10,509,045		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,020,550		
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	215,000		
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	1,486,762		
Vote No. 7, Economic Development—Capital Expenditure .. .. ..	4,812,355		
<b>Head 87, Minister of Finance</b>			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	347,240		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	14,300		

	Rs.
<b>Head 88, Treasury</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	2,150,300
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	208,850
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	15,000
<b>Head 89, Department of Inland Revenue</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	10,168,490
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,865,000
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	110,010
<b>Head 90, Customs</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	6,376,850
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	899,850
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	1,620,200
<b>Head 91, National Savings Movement</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	253,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	96,000
<b>Head 92, Loan Board</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	71,900
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	2,300
<b>Head 93, Excise Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	3,527,279
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	707,171
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	132,000
Vote No. 7, Economic Development—Capital Expenditure .. .. ..	1,547,510
<b>Head 94, Valuation Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,653,931
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	426,222

*Rs.***Head 95, Public Debt**

Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	27,339,832
Vote No. 3, Administration Charges—Capital Expenditure	49,614,386

**Head 96, Miscellaneous Services**

Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	68,470,620
Vote No. 3, Administration Charges—Capital Expenditure	50,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	20,000,000
Vote No. 7, Economic Development—Capital Expenditure	13,118,618

**Head 100, Minister of Communications**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	325,640
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	137,400

**Head 101, Railway**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	48,729,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	48,809,760
Vote No. 3, Administration Charges—Capital Expenditure	1,249,780
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	93,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	55,489,500
Vote No. 7, Economic Development—Capital Expenditure	45,287,905

**Head 102, Civil Aviation**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	3,620,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,855,200
Vote No. 3, Administration Charges—Capital Expenditure	3,975,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	531,000
Vote No. 7, Economic Development—Capital Expenditure	3,887,010

**Head 103, Commissioner of Motor Traffic**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,499,570
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	168,950
Vote No. 3, Administration Charges—Capital Expenditure	80,240

	Rs.
<b>Head 106, Minister of Plantation Industry</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	350,039
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	343,350
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	10,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	792,440
Vote No. 7, Economic Development—Capital Expenditure	<b>3,490,418</b>
<b>Head 107, Rubber Replanting Subsidy Scheme</b>	
Vote No. 7, Economic Development—Capital Expenditure .. .. ..	9,000,000
<b>Head 108, Coconut and Cocoa Rehabilitation Scheme</b>	
Vote No. 7, Economic Development—Capital Expenditure .. .. ..	<b>23,875,020</b>
<b>Head 112, Minister of Justice</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,294,996
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	259,150
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	25,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	65,000
<b>Head 113, District Courts</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	3,597,959
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	359,957
<b>Head 114, Courts of Requests and Magistrates' Courts</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	3,121,366
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	527,535
<b>Head 115, Fiscal's Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	2,166,490
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	982,360

Rs.

Head 116, Attorney-General			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,256,817		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	245,975		
Head 117, Legal Draftsman			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	512,217		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	7,350		
Head 118, Rural Courts			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,504,521		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	228,529		
Head 119, Debt Conciliation Board			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	108,605		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	13,205		
Head 120, Department of the Bribery Commissioner			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	242,018		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	67,600		
Head 121, Registrar of the Supreme Court			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,195,797		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	484,850		
Head 122, Department of Prisons			
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	8,192,634		
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	6,440,850		
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	245,000		
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	78,050		

Rs.

**Head 123, Government Analyst**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>	<b>609,600</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>	<b>104,690</b>

**Head 124, Public Trustee**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>	<b>321,350</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>	<b>36,150</b>
<b>Vote No. 3, Administration Charges—Capital Expenditure .. ..</b>	<b>12,500</b>

**Head 125, Law Commission**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>	<b>119,468</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>	<b>11,800</b>

**Head 130, Minister of Agriculture and Lands**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>	<b>902,018</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>	<b>652,750</b>
<b>Vote No. 3, Administration Charges—Capital Expenditure .. ..</b>	<b>15,000</b>
<b>Vote No. 6, Economic Development—Recurrent Expenditure .. ..</b>	<b>400,000</b>
<b>Vote No. 7, Economic Development—Capital Expenditure .. ..</b>	<b>34,925,520</b>

**Head 131, Department of Agriculture**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>	<b>3,224,680</b>
<b>Vote No. 2, Administration Charges—Recurrent Expenditure .. ..</b>	<b>4,449,449</b>
<b>Vote No. 6, Economic Development—Recurrent Expenditure .. ..</b>	<b>34,111,350</b>
<b>Vote No. 7, Economic Development—Capital Expenditure .. ..</b>	<b>16,960,573</b>

**Head 132, Department of Agrarian Services**

<b>Vote No. 1, Personal emoluments and other allowances of staff .. ..</b>	<b>2,503,461</b>
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Rs.

Vote No. 2, Administration Charges—Recurrent Expenditure .. .	..	14,683,592
Vote No. 3, Administration Charges—Capital Expenditure .. .	..	110,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .	..	4,257,132
Vote No. 7, Economic Development—Capital Expenditure .. .	..	47,313,870

**Head 133, Land Commissioner**

Vote No. 1, Personal emoluments and other allowances of staff .. .	..	9,978,807
Vote No. 2, Administration Charges—Recurrent Expenditure .. .	..	1,253,500
Vote No. 3, Administration Charges—Capital Expenditure .. .	..	340,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .	..	1,843,574
Vote No. 7, Economic Development—Capital Expenditure .. .	..	25,581,735

**Head 134, Land Settlement Department**

Vote No. 1, Personal emoluments and other allowances of staff .. .	..	801,632
Vote No. 2, Administration Charges—Recurrent Expenditure .. .	..	131,950

**Head 135, Survey Department**

Vote No. 1, Personal emoluments and other allowances of staff .. .	..	12,136,682
Vote No. 2, Administration Charges—Recurrent Expenditure .. .	..	4,206,107
Vote No. 3, Administration Charges—Capital Expenditure .. .	..	1,186,500
Vote No. 6, Economic Development—Recurrent Expenditure .. .	..	18,035,535

**Head 136, Forest Department**

Vote No. 1, Personal emoluments and other allowances of staff .. .	..	3,613,905
Vote No. 2, Administration Charges—Recurrent Expenditure .. .	..	706,900
Vote No. 3, Administration Charges—Capital Expenditure .. .	..	235,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .	..	212,750
Vote No. 7, Economic Development—Capital Expenditure .. .	..	4,194,600

Rs.

<b>Head 137, Department of Kandyan Peasantry Rehabilitation</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..	68,586	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	18,500	
Vote No. 7, Economic Development—Capital Expenditure .. ..	7,000,000	
<b>Head 140, Minister of Fisheries .. ..</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,645,802	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	351,500	
Vote No. 3, Administration Charges—Capital Expenditure .. ..	12,000	
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	25,020	
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	1,000,000	
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	4,050,504	
Vote No. 7, Economic Development—Capital Expenditure .. ..	13,603,030	
<b>Head 144, Minister of Housing and Construction</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..	429,538	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	52,750	
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	40,000	
<b>Head 145, Department of National Housing</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..	2,031,975	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	285,880	
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	10,000	
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	4,300,000	
<b>Head 146, Department of Buildings</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. ..	4,591,930	
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	4,705,700	
Vote No. 3, Administration Charges—Capital Expenditure .. ..	18,447,570	
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	1,389,050	

	Rs.
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	34,098,980
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	139,850
Vote No. 7, Economic Development—Capital Expenditure	943,460
<b>Head 150, Minister of Posts and Telecommunications</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	287,792
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	22,095
<b>Head 151, Department of Posts and Telecommunications</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	89,170,814
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	19,397,710
Vote No. 3, Administration Charges—Capital Expenditure	564,200
Vote No. 7, Economic Development—Capital Expenditure	20,330,010
<b>Head 154, Minister of Health</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	2,829,570
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	818,452
<b>Head 155, Department of Health</b>	
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	242,283,885
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	11,981,880
<b>Head 156, Department of Ayurveda</b>	
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	8,805,632
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	224,150
<b>Head 160, Minister of Information and Broadcasting</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	206,044
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	13,200
Vote No. 3, Administration Charges—Capital Expenditure	40,000
Vote No. 7, Economic Development—Capital Expenditure	18,757,500
<b>Head 161, Department of Information</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,448,680
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	849,400
Vote No. 3, Administration Charges—Capital Expenditure	163,000

	<i>Rs.</i>
<b>Head 162, Government Press</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	9,396,679
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	13,363,500
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	275,100
<b>Head 165, Minister of Social Services</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	180,837
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	42,495
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	10,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	227,298
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	10
<b>Head 166, Department of Social Services</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,361,539
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	11,517
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	29,118,867
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	37,650
<b>Head 167, Department of Probation and Child Care Services</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	310,703
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	4,804,398
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	267,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	36,144
Vote No. 7, Economic Development—Capital Expenditure .. .. ..	138,000
<b>Head 170, Minister of Cultural Affairs</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	227,362
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	46,775
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	24,000

Rs.

**Head 171, Department of National Museums**

Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	32,473
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	617,816

**Head 172, Department of Cultural Affairs**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	183,610
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	24,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	1,226,660

**Head 173, Archaeological Department**

Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	817,513
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	1,705,500

**Head 174, Department of National Archives ..**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	351,989
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	45,150
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	215,000

**Head 177, Minister of Parliamentary Affairs and Sports**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,123,470
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,057,000
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	15,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	500,010

**Head 180, Minister of Constitutional Affairs**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	423,200
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	324,400

Total	3,739,931,347
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*Appropriation Act, No. 36 of 1970*

## SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
His Excellency the Governor-General	1 ..	Advances to Public Officers	.. 10,000 ..	14,000 ..	15,000 ..	—
Prime Minister	2 ..	Advances to Public Officers	.. 20,000 ..	20,000 ..	40,000 ..	—
Judges of the Supreme Court	3 ..	Advances to Public Officers	.. 20,000 ..	20,000 ..	20,000 ..	—
Cabinet Office	4 ..	Advances to Public Officers	.. 12,000 ..	11,000 ..	17,000 ..	—
Senate	5 ..	Advances to Public Officers	.. 28,000 ..	27,000 ..	58,500 ..	—
House of Representatives	6 ..	Advances to Public Officers	.. 50,000 ..	43,000 ..	138,000 ..	—
Judicial Service Commission	7 ..	Advances to Public Officers	.. 15,000 ..	13,000 ..	12,000 ..	—
Public Service Commission	8 ..	Advances to Public Officers	.. 25,000 ..	20,000 ..	28,500 ..	—
Audit Office	9 ..	Advances to Public Officers	.. 400,000 ..	300,000 ..	700,000 ..	—

Office of the Leader of the House of Representatives	10 ..	Advances to Public Officers	..	10,000 ..	5,000 ..	5,000 ..	15,000 ..	-
Office of the Leader of the Opposition in the House of Representatives	11 ..	Advances to Public Officers	..	1,000 ..	1,000 ..	500 ..	500 ..	-
Department of Elections (Parliamentary and Local Bodies)	12 ..	Advances to Public Officers	..	125,000 ..	120,000 ..	168,000 ..	168,000 ..	-
Minister of Defence and External Affairs	13 ..	Advances to Public Officers (Establishment and Finance Division)	..	200,000 ..	200,000 ..	200,000 ..	200,000 ..	-
	14 ..	Advances to Public Officers (Police Division)	..	1,700,000 ..	1,625,000 ..	1,642,000 ..	1,642,000 ..	-
	15 ..	Advances to Public Officers (Immigration Division)	..	400,000 ..	275,000 ..	415,000 ..	415,000 ..	-
Army	.. 16 ..	Purchase of Stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	..	1,000,000 ..	1,000,000 ..	600,000 ..	70,000 ..	
	17 ..	Development work undertaken by the Army units	..	4,000,000 ..	4,000,000 ..	50,000 ..	50,000 ..	-
	18 ..	Agricultural development work undertaken by the Army units	..	400,000 ..	500,000 ..	50,000 ..	50,000 ..	-
Royal Ceylon Navy	19 ..	Advances to Public Officers	..	1,900,000 ..	1,800,000 ..	1,650,000 ..	1,650,000 ..	-
Royal Ceylon Air Force	20 ..	Advances to Public Officers	..	1,000,000 ..	950,000 ..	550,000 ..	550,000 ..	-
	21 ..	Prepayments to Air Ministry, U.K., on account of Training of R.Cy.	..	100,000 ..	100,000 ..	50,000 ..	50,000 ..	-
		A.F. Personnel						

**SECOND SCHEDULE**

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
External Affairs Abroad...	22 ..	Advances to Public Officers	..	600,000 ..	600,000 ..	400,000 ..
	23 ..	Advances to Public Officers	..	150,000 ..	75,000 ..	280,000 ..
	24 ..	Running expenses of Ceylon Students' Welfare Centre in London	382,850 ..	382,850 ..	..	1,500 ..
Minister of Planning and Employment	25 ..	Advances to Public Officers (Establishment and Finance, General Economic Affairs, Perspective Planning and Private Sector Affairs Divisions)	150,000 ..	100,000 ..	100,000 ..	—
	26 ..	Advances to Public Officers (External Resources Division)	40,000 ..	30,000 ..	..	60,000 ..
Census and Statistics ..	27 ..	Advances to Public Officers (Plan Implementation Division)	75,000 ..	..	50,000 ..	64,000 ..
	28 ..	Advances to Public Officers	..	..	225,000 ..	389,500 ..
	29 ..	Advances to Public Officers	..	..	150,000 ..	150,000 ..
Minister of Irrigation, Power and Highways	30 ..	Advances to Public Officers (Territorial Unit)	3,000,000 ..	2,000,000 ..	..	1,000,000 ..

	31 ..	Stores Advance Account	..	16,000,000 ..	8,000,000 ..	8,000,000 ..	3,000,000 ..
	32 ..	Work Done Advance Account	..	12,000,000 ..	9,000,000 ..	3,000,000 ..	—
Irrigation Department	33 ..	Purchase of Stores, Mechanical Branch, Ratmalana	..	4,500,000 ..	3,600,000 ..	12,705,000 ..	2,000,000 ..
	34 ..	Work Done Advance Account, Mechanical Branch, Ratmalana	..	11,000,000 ..	11,500,000 ..	500,000 ..	—
Land Development Department	35 ..	Advances to Public Officers	..	1,000,000 ..	2,500,000 ..	1,000,000 ..	—
	36 ..	Land Development Stores Advance Account	..	2,000,000 ..	3,750,000 ..	500,000 ..	—
	37 ..	Land Development Work Done Advance Account	..	1,000,000 ..	5,500,000 ..	1,500,000 ..	—
	38 ..	Operation of Saw Mills and Logging Units	..	1,000,000 ..	1,500,000 ..	500,000 ..	—
Department of Highways	39 ..	Advances to Public Officers	..	580,000 ..	1,230,400 ..	259,000 ..	—
	40 ..	Advances to Public Officers	..	1,000,000 ..	2,500,000 ..	700,000 ..	—
	41 ..	Government Factory Stores Advance Account	..	4,000,000 ..	7,500,000 ..	2,000,000 ..	2,000,000 ..
	42 ..	Government Factory Work Done Advance Account	..	2,600,000 ..	2,700,000 ..	750,000 ..	—
	43 ..	Government Factory Foundry Materials Advance Account	..	275,000 ..	275,000 ..	— ..	—
	44 ..	Department of Highways Stores Advance Account	..	2,000,000 ..	6,000,000 ..	500,000 ..	—
	45 ..	Government Factory Log Sawing Advance Account	..	550,000 ..	500,000 ..	50,000 ..	—

**SECOND SCHEDULE**

<b>Department</b>	<b>Item No.</b>	<b>Activities of the Government</b>	<b>Maximum limits of Expenditure of the activities of Government</b>	<b>Maximum limits of Receipts to be credited to the accounts of the activities of Government</b>	<b>Maximum limits of Debit Balances of the activities of Government</b>	<b>Maximum limits of Liabilities of the activities of Government</b>	<b>V</b>
			<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	
	46 ..	Department of Highways, Bridges and Culverts Advance Account	2,300,000 ..	2,300,000 ..	500,000 ..	—	
Agricultural Corps	47 ..	Working of the Agricultural Corps— (Operation of transport services and Supply of provisions and work done for other Departments and Agencies)	20,000 ..	50,000 ..	1,700,000 ..	—	
	48 ..	Advances to Public Officers ..	10,000 ..	10,000 ..	10,000 ..	—	
Water Supply & Drainage	49 ..	Purchase of stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division	1,000,000 ..	1,000,000 ..	1,800,000 ..	200,000 ..	
	50 ..	Capital work done for local authorities	500,000 ..	1,000,000 ..	200,000 ..	—	
	51 ..	Advances to Public Officers ..	500,000 ..	300,000 ..	200,000 ..	—	
Minister of Foreign and Internal Trade	52 ..	Advances to Public Officers ..	185,000 ..	170,000 ..	210,000 ..	—	

<b>Government Supplies ..</b>	<b>53 ..</b>	<b>Advances to Public Officers ..</b>	<b>200,000 ..</b>	<b>200,000 ..</b>	<b>155,000 ..</b>	<b>—</b>
54 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	95,000,000 ..	98,000,000 ..	17,000,000 ..	20,000,000 ..	20,000,000
55 ..	Purchase of Building materials, &c., to be supplied to Buildings Department and Buildings Department Contractors, and Local Authorities	11,000,000 ..	11,000,000 ..	2,000,000 ..	2,000,000 ..	2,000,000
<b>Imports and Exports ..</b>	<b>56 ..</b>	<b>Advances to Public Officers ..</b>	<b>160,000 ..</b>	<b>150,000 ..</b>	<b>174,000 ..</b>	<b>—</b>
<b>Marketing ..</b>	<b>57 ..</b>	<b>Advances to Public Officers ..</b>	<b>525,000 ..</b>	<b>500,000 ..</b>	<b>370,000 ..</b>	<b>—</b>
58 ..	Purchase, collection and sale of local and other products, and provision of cold storage facilities, hospital supplies, departmental transport, and repairs to Government Vehicles	42,500,000 ..	42,300,000 ..	3,500,000 ..	—	—
59 ..	Working of the Agricultural products (Regulation) Ordinance	2,000 ..	2,000 ..	—	..	—
60 ..	Catering and Working of the Bakery and Kitchens	4,000,000 ..	3,900,000 ..	300,000 ..	—	—
61 ..	Purchase, collection, processing, canning and sale of local canned products	6,750,000 ..	7,150,000 ..	950,000 ..	—	—
<b>Food Commissioner ..</b>	<b>62 ..</b>	<b>Advances to Public Officers ..</b>	<b>850,000 ..</b>	<b>800,000 ..</b>	<b>800,000 ..</b>	<b>—</b>
63 ..	Food Purchases and Distribution Account	1,500,000,000 ..	1,150,000,000 ..	33,000,000 ..	150,000,000 ..	150,000,000

**SECOND SCHEDULE**

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Liabilities of the activities of Government</i>	<i>Maximum limits of the Debts of the Government</i>	<i>V</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
<i>Co-operative Development</i>	<i>64 ..</i>	Advances for Co-operative conferences, propaganda and training	2,000 ..	2,000 ..	— ..	— ..	— ..	
	<i>65 ..</i>	Advances to Public Officers ..	400,000 ..	400,000 ..	500,000 ..	— ..	— ..	
	<i>66 ..</i>	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	10,000 ..	5,000 ..	165,000 ..	— ..	— ..	
<i>Commodity Purchase ..</i>	<i>67 ..</i>	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	260,000,000 ..	250,000,000 ..	68,000,000 ..	— ..	— ..	
	<i>68 ..</i>	Advances to Public Officers ..	207,500 ..	200,000 ..	107,500 ..	— ..	— ..	
<i>Minister of Education ..</i>	<i>69 ..</i>	Advances to Public Officers ..	15,000,000 ..	14,000,000 ..	8,200,000 ..	— ..	— ..	
	<i>70 ..</i>	Ceylon Journal of Education and Adyapana Navodaya ..	40,000 ..	40,000 ..	13,200 ..	— ..	— ..	

71 .. Advances for purchase of Materials, &c., of the production unit and cost of minor repairs to school buildings	200,000 ..	175,000 ..	23,000 ..	-
72 .. School Science equipment Production unit	213,000 ..	200,000 ..	35,000 ..	-
73 .. "Siyawasa" Lottery and celebrations	500 ..	2,000 ..	-	-
Examinations ..	74 .. Advances to Public Officers ..	135,000 ..	108,000 ..	187,000 ..
Educational Publications ..	75 .. Advances to Public Officers ..	120,000 ..	80,000 ..	182,000 ..
76 .. Printing, Publicity and sale of Books (including Purchase of Copyright, Publications, Translation rights and translation fees and salaries and allowances of staff)	7,500,000 ..	7,500,000 ..	3,700,000 ..	-
Minister of Shipping and Tourism ..	77 .. Advances to Public Officers (Ministry Office and Departments of Merchant Shipping, Coast Lights, Wild Life and Zoological Gardens)	200,000 ..	170,000 ..	220,000 ..
Colombo Port Commission ..	78 .. Work Done Account ..	1,500,000 ..	1,000,000 ..	1,701,000 ..
79 ..	Work Done Account, Mahara ..	250,000 ..	150,000 ..	588,000 ..
80 ..	Harbour Works Stores Account ..	12,000,000 ..	12,000,000 ..	8,904,000 ..
81 ..	Advances to Public Officers ..	1,700,000 ..	1,600,000 ..	2,314,000 ..
Zoological Gardens ..	82 .. Advance Account for the purchase and exchange of exhibits for the Zoological Gardens ..	130,000 ..	100,000 ..	95,000 ..

<b>Item</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>
<b>Department</b>	<b>Item No.</b>	<b>Activities of the Government</b>	<b>Maximum limits of Expenditure of the activities of Government</b>	<b>Maximum limits of Receipts to be credited to the accounts of the activities of Government</b>
<b>Minister of Labour</b>	83 ..	Advances to Public Officers	20,000 ..	20,000 ..
Labour	84 ..	Labour Gazette	110,000 ..	110,000 ..
	85 ..	Advances to Public Officers	775,000 ..	700,000 ..
	86 ..	Provision of Funds for Co-operative Labour Societies	50,000 ..	50,000 ..
Minister of Public Administration, Local Government and Home Affairs	87 ..	Advances to Public Officers	125,000 ..	250,000 ..
Department of Public Administration	88 ..	Advances to Public Officers	..	500,000 ..
Public Service Provident Fund	89 ..	Advances to Public Officers	..	30,000 ..
Teachers' Widows' and Orphans' Pension Fund Office	90 ..	Advances to Public Officers	..	8,000 ..



## **SECOND SCHEDULE**

Minister of Industries & 123 ..	Advances to Public Officers ..	400,000 ..	270,000 ..	520,000 ..	-
Scientific Affairs					
124 ..	Financing of the Production and marketing of Industrial Products, purchase of raw material and granting of loans to Private Sector and small-scale Industries for purchase of plant and machinery, &c., on hire-purchase	50,000 ..	250,000 ..	717,000 ..	-
Department of Meteorology	Advances to Public Officers ..	125,000 ..	105,000 ..	120,000 ..	-
Small Industries	Purchase and sale of Cottage Industrial Products	20,560,000 ..	18,560,000 ..	35,000,000 ..	-
126 ..	Establishment and management of Industrial work-shops including supply of raw material	21,000,000 ..	23,000,000 ..	9,000,000 ..	-
127 ..					
128 ..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, &c., on hire-purchase	200,000 ..	1,000,000 ..	10,500,000 ..	-
129 ..	Advances to Public Officers ..	1,300,000 ..	900,000 ..	1,500,000 ..	-
130 ..	Running expenses of Industrial Schools	1,400,000 ..	1,100,000 ..	1,600,000 ..	-

Department	Item No.	Activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government		Maximum limits of Debit Balances of the activities of Government		Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.	
I	II	III	IV	V			
Treasury	.. 131 ..	Advances for the maintenance of graves of Boer Prisoners of War	300 ..	300 ..	300 ..	300 ..	-
	132 ..	Advances for payments on behalf of other Governments	3,400,000 ..	3,300,000 ..	1,000,000 ..	-	-
	133 ..	Advances to Public Officers	500,000 ..	700,000 ..	700,000 ..	-	-
	134 ..	Miscellaneous Advances	600,000 ..	500,000 ..	1,300,000 ..	-	-
	135 ..	Advances to Government-sponsor- ed Corporations	108,900,000 ..	8,000,000 ..	191,500,000 ..	-	-
Department of Inland Revenue	136 ..	Advances to Public Officers	..	825,000 ..	625,000 ..	1,275,000 ..	-
Customs	.. 137 ..	Under-valued goods	..	60,000 ..	50,000 ..	50,000 ..	-
	138 ..	Expenses in connection with seized and forfeited goods	..	20,000 ..	20,000 ..	85,000 ..	-
	139 ..	Advances to Public Officers	..	270,000 ..	240,000 ..	356,000 ..	-
National Savings Move- ment	140 ..	Advances to Public Officers	..	18,000 ..	20,000 ..	23,100 ..	-

Loan Board	.. 141 ..	Advances to Public Officers	..	4,500 ..	4,500 ..	4,200 ..	-
Excise	.. 142 ..	Advances to Public Officers	..	300,000 ..	300,000 ..	300,000 ..	-
	143 ..	Sale and Distribution of Arrack	..	68,058,000 ..	108,058,000 ..	- ..	- ..
	144 ..	Working of State Distillery	..	2,777,150 ..	3,050,000 ..	- ..	- ..
Valuation Department	145 ..	Advances to Public Officers	..	80,000 ..	65,000 ..	120,000 ..	-
Miscellaneous Services ..	146 ..	Government Insurance Fund	..	150,000 ..	1,000,000 ..	- ..	- ..
Minister of Communications	147 ..	Advances to Public Officers	..	25,000 ..	20,000 ..	25,000 ..	-
Railway	.. 148 ..	Railway Stores Advance Account	..	120,000,000 ..	120,000,000 ..	50,000,000 ..	50,000,000
	149 ..	Work Done Advance Account	..	1,750,000 ..	1,750,000 ..	500,000 ..	-
	150 ..	Stores Manufacturing Advance Account	..	4,000,000 ..	4,000,000 ..	1,100,000 ..	-
	151 ..	Foundry Shop Advance Account	..	1,600,000 ..	1,600,000 ..	75,000 ..	-
	152 ..	Timber Conversion Advance Account	..	1,200,000 ..	1,200,000 ..	100,000 ..	-
	153 ..	Galgamuwa and Ambepussa quarries Advance Account	..	500,000 ..	500,000 ..	75,000 ..	-
	154 ..	Sundry Advances Account	..	950,000 ..	950,000 ..	250,000 ..	-
	155 ..	Advances to Public Officers	..	5,000,000 ..	6,000,000 ..	4,500,000 ..	-
	156 ..	Catering Service Advance Account	..	6,700,000 ..	7,500,000 ..	- ..	- ..
Civil Aviation	.. 157 ..	Advances to Public Officers	..	300,000 ..	275,000 ..	327,000 ..	-
Commissioner of Motor Traffic	158 ..	Advances to Public Officers	..	110,000 ..	95,000 ..	117,000 ..	-
Minister of Plantation	159 ..	Advances to Public Officers	..	60,000 ..	25,000 ..	45,000 ..	-
Industry							

Second Schedule	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	V
							Rs. Rs. Rs. Rs.
Minister of Justice	.. 160 ..	Advances to Public Officers (Ministry Office)	75,000 ..	75,000 ..	60,000 ..	—	
	161 ..	Advances to Public Officers (District Courts, Courts of Requests and Magistrates' Courts, Rural Courts and Fiscal's Department)	700,000 ..	700,000 ..	750,000 ..	—	
Attorney-General	.. 162 ..	Advances to Public Officers	70,000 ..	70,000 ..	60,000 ..	—	
Legal Draftsman	.. 163 ..	Advances to Public Officers	35,000 ..	35,000 ..	30,000 ..	—	
Debt Conciliation Board	164 ..	Advances to Public Officers	10,000 ..	5,000 ..	10,000 ..	—	
Bribery Commissioner	.. 165 ..	Advances to Public Officers	25,000 ..	25,000 ..	20,000 ..	—	
Supreme Court	.. 166 ..	Advances to Public Officers	80,000 ..	80,000 ..	80,000 ..	—	
Prisons	.. 167 ..	Advances to Public Officers	450,000 ..	450,000 ..	250,500 ..	—	
	168 ..	Prisons Industrial and Agricultural Undertakings	2,350,000 ..	2,350,000 ..	128,500 ..	—	
Government Analyst	.. 169 ..	Advances to Public Officers	50,000 ..	50,000 ..	51,000 ..	—	
Public Trustee	.. 170 ..	Advances to Public Officers	50,000 ..	50,000 ..	40,000 ..	—	

171 ..	Advances for the Administration of Estates and Trusts	6,000 ..	6,000 ..	2,000 ..	-
Law Commission ..	172 .. Advances to Public Officers ..	5,000 ..	5,000 ..	5,000 ..	-
Minister of Agriculture 173 ..	Advances to Public Officers .. and Lands	125,000 ..	150,000 ..	75,000 ..	-
<b>Agriculture</b>	<b>174 .. Medium-term loans for the construction of tobacco flue curing barns</b>	<b>50,000 ..</b>	<b>125,000 ..</b>	<b>1,000,000 ..</b>	<b>-</b>
175 ..	Short-term loans to Tobacco Societies ..	400,000 ..	400,000 ..	380,000 ..	-
176 ..	Machine hire and Workshops ..	8,000,000 ..	8,500,000 ..	11,000,000 ..	-
177 ..	Operation of the Agricultural Workshop, Welisara ..	600,000 ..	710,000 ..	910,000 ..	100,000
178 ..	Running expenses of Central Agricultural Stores, Narahenpitiya ..	1,300,000 ..	1,300,000 ..	750,000 ..	250,000
179 ..	Advances to Public Officers ..	2,000,000 ..	2,000,000 ..	1,700,000 ..	-
180 ..	Running expenses of Government Meat Stall ..	250,000 ..	250,000 ..	100,000 ..	-
181 ..	Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	3,180,000 ..	3,000,000 ..	1,100,000 ..	-
182 ..	Potato Extension Scheme ..	7,000,000 ..	7,000,000 ..	1,000,000 ..	-
183 ..	Maintenance of Agricultural Farms ..	8,000,000 ..	7,500,000 ..	3,500,000 ..	-
184 ..	Maintenance of Livestock Farms including the purchase and sale of cattle ..	11,000,000 ..	10,000,000 ..	4,700,000 ..	-
185 ..	Certified seed and Planting Materials ..	4,500,000 ..	5,000,000 ..	700,000 ..	-

## SECOND SCHEDULE

I

II

III

IV

V

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Agrarian Services	.. 186 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	3,600,000 ..	3,000,000 ..	75,600,000 ..	—
	187 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	5,000 ..	70,000 ..	2,100,000 ..	—
	188 ..	Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings	525,000,000 ..	325,000,000	4,000,000 ..	—
	189 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	60,000,000 ..	60,000,000 ..	16,000,000 ..	3,000,000
	190 ..	Advances to Public Officers ..	650,000 ..	600,000	712,000 ..	—
	191 ..	Advance Account for granting of loans to Cultivation Committees	100,000 ..	100,000 ..	400,000 ..	—

192 ..	Acquisition of Paddy Lands under the Paddy Lands Act	10,000 ..	—	..	10,000 ..
Land Commissioner ..	193 .. Loans to owners of holdings under the L.D.O.	400,000 ..	400,000 ..	3,350,000 ..	—
194 ..	Administration of Estates acquired for village expansion	5,000 ..	5,000 ..	32,000 ..	—
195 ..	Loans to Co-operative Colonisation Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonisation Schemes	5,000 ..	5,000 ..	25,000 ..	—
196 ..	Advances to Public Officers ..	1,000,000 ..	700,000 ..	1,400,000 ..	—
Land Settlement Department ..	197 .. Advances to Public Officers ..	110,000 ..	80,000 ..	114,000 ..	—
Survey Department ..	198 .. Purchase and Re-sale of Empire Survey Review	1,900 ..	1,900 ..	— ..	—
199 ..	Advances to Public Officers ..	1,600,000 ..	1,300,000 ..	1,850,000 ..	—
Forest Department ..	200 .. Advances to Public Officers ..	300,000 ..	275,000 ..	337,000 ..	—
Kandyan Peasantry Re- habilitation	201 .. Advances to Public Officers ..	60,000 ..	30,000 ..	86,000 ..	—
Minister of Fisheries ..	202 .. Advances to Public Officers ..	100,000 ..	159,000 ..	267,000 ..	—
203 ..	Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	450,000 ..	300,000 ..	2,141,200 ..	—

**SECOND SCHEDULE**

<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>
<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>
Minister of Housing and 205 ..	204 ..	Loans for the mechanisation of the fishing industry including purchase of mechanised boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment	6,300,000 ..	5,500,000 ..
Minister of Housing and 205 ..	206 ..	Advances to Public Officers ..	40,000 ..	20,000 ..
Minister of Posts and 209 ..	207 ..	Advances to Public Officers ..	250,000 ..	175,000 ..
Minister of Posts and 209 ..	208 ..	Stores advance account of Department of Buildings	..	..
Minister of Posts and 209 ..	210 ..	Advances to Public Officers ..	25,000 ..	30,000 ..
Minister of Posts and 210 ..	211 ..	Advances for the purchase of Tele-communication Stores	7,500,000 ..	7,500,000 ..

211 ..	Advances for the manufacture of articles in the Telecommunication Workshop	30,000 ..	30,000 ..	25,000 ..	—
212 ..	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	75,000 ..	90,000 ..	107,000 ..	—
213 ..	Advances for the purchase of Postal Stores	1,000,000 ..	900,000 ..	900,000 ..	400,000
214 ..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	0,500,000 ..	18,500,000 ..	— ..	—
215 ..	Advances to Public Officers	..	5,750,000 ..	4,750,000 ..	5,000,000 ..
Minister of Health .. Health ..	Advances to Public Officers ..	..	300,000 ..	250,000 ..	340,000 ..
	Purchase of Medical, Surgical and Laboratory requisites	..	21,000,000 ..	21,000,000 ..	3,000,000 ..
218 ..	Occupational Therapy, Mental Hospital, Angoda	61,000 ..	55,000 ..	— ..	—
219 ..	Dairy Farm ..	58,000 ..	60,000 ..	— ..	—
220 ..	Running of a Bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	140,000 ..	340,000 ..	— ..	—
221 ..	Maintenance and repairs of vehicles and equipment	875,000 ..	650,000 ..	250,000 ..	—
222 ..	Advances to Public Officers ..	10,000,000 ..	8,500,000 ..	11,000,000 ..	—

**SECOND SCHEDULE**

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>V</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
Ayurveda	223 ..	Advances to Public Officers	.. 145,000 ..	120,000 ..	160,000 ..	—	
Department of Information	224 ..	Advances of Public Officers	.. 250,000 ..	180,000 ..	363,000 ..	—	
Government Press	225 ..	Advances to Public Officers	.. 1,200,000 ..	1,000,000 ..	844,000 ..	—	
	226 ..	Charges for official advertisements by Government Departments in Newspapers	500,000 ..	500,000 ..	50,000 ..	—	
Minister of Social Services	227 ..	Advances to Public Officers	.. 40,000 ..	30,000 ..	10,000 ..	—	
Department of Social Services	228 ..	Advances to Public Officers	.. 250,000 ..	225,000 ..	332,000 ..	—	
Department of Probation and Child Care Services	229 ..	Advances to Public Officers	.. 275,000 ..	250,000 ..	314,000 ..	—	
	230 ..	Purchase of articles for handwork and sale of finished goods	6,500 ..	6,000 ..	500 ..	—	

Minister of Affairs	Cultural 231 ..	Advances to Public Officers ..	25,000 ..	18,000 ..	7,000 ..	-
National Museums	.. 232 ..	Advances to Public Officers ..	40,000 ..	33,000 ..	45,000 ..	-
Cultural Affairs	.. 233 ..	Advances to Public Officers ..	28,000 ..	28,000 ..	12,000 ..	-
Archaeological	.. 234 ..	Advances to Public Officers ..	130,000 ..	120,000 ..	137,500 ..	-
Archives	.. 235 ..	Advances to Public Officers ..	50,000 ..	10,000 ..	40,000 ..	-
Minister of Parliamentary Affairs and Sports	236 ..	Advances to Public Officers ..	250,000 ..	200,000 ..	407,000 ..	-
Minister of Constitutional Affairs	237 ..	Advances to Public Officers ..	50,000 ..	25,000 ..	30,000 ..	-
		Total .. 3,126,134,700	2,613,522,950	718,360,670	240,020,000	