

# PARLIAMENT OF CEYLON

5th Session 1969-70



## Appropriation Act, No. 30 of 1969

*Date of Assent : September 30, 1969*

*Printed on the Orders of Government*

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*Appropriation Act, No. 30 of 1969*

L. D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1969-70, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent: September 30, 1969]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 30 of 1969.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees three thousand five hundred and seven million four hundred and forty-one thousand six hundred and forty-eight, for the service of the financial year beginning on October 1, 1969, and ending on September 30, 1970, shall be met—

Appropriation  
for financial  
year, 1969-70.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees one thousand one hundred and fifty million.

The sum of rupees three thousand five hundred and seven million four hundred and forty-one thousand six hundred and forty-eight, hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

**3.** (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

**4.** Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund

Financial provision in respect of certain activities of the Government for the financial year, 1969-70.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1969-70.

or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may, on or before April 30, 1971, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Powers of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

#### FIRST SCHEDULE

##### *Sums payable for general services*

*Rs.*

Head 1, His Excellency the Governor-General

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	289,434
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	202,600
Vote No. 3, Administration Charges—Capital Expenditure	12,000

Rs.

## Head 2, Prime Minister

Vote No. 1, Personal emoluments and other allowances of staff .. ..	286,231
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	122,350
Vote No. 7, Economic Development—Capital Expenditure 15,000,000	

## Head 3, Judges of the Supreme Court

Vote No. 1, Personal emoluments and other allowances of staff .. ..	648,164
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	93,950

## Head 4, Cabinet Office

Vote No. 1, Personal emoluments and other allowances of staff .. ..	138,711
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	22,500

## Head 5, Senate

Vote No. 1, Personal emoluments and other allowances of staff .. ..	436,767
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	218,445

## Head 6, House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff .. ..	946,472
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,750,725

## Head 7, Judicial Service Commission

Vote No. 1, Personal emoluments and other allowances of staff .. ..	104,632
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	6,575

Rs.

## Head 8, Public Service Commission

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	307,325
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	38,375

## Head 9, Audit Office

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	4,245,499
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	492,600

## Head 10, Office of the Leader of the House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	82,373
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	8,000

## Head 11, Office of the Leader of the Opposition in the House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	62,618
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	2,850

## Head 12, Department of Elections (Parliamentary and Local Bodies)

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,437,490
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	10,314,810
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	75,000

## Head 14, Minister of Defence and External Affairs

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	47,937,926
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	15,938,382
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	3,475,610

Rs.

## Head 15, Army

Vote No. 1, Personal emoluments and other allowances of staff .. ..	29,031,064
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	12,135,310
Vote No. 3, Administration Charges—Capital Expenditure	2,956,710

## Head 16, Royal Ceylon Navy

Vote No. 1, Personal emoluments and other allowances of staff .. ..	12,736,720
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	6,997,530
Vote No. 3, Administration Charges—Capital Expenditure	1,048,640

## Head 17, Royal Ceylon Air Force

Vote No. 1, Personal emoluments and other allowances of staff .. ..	9,838,676
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	5,318,020
Vote No. 3, Administration Charges—Capital Expenditure	1,290,010

## Head 18, Department of External Affairs Abroad

Vote No. 1, Personal emoluments and other allowances of staff .. ..	9,639,023
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	5,768,699
Vote No. 3, Administration Charges—Capital Expenditure	373,886
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	82,750

## Head 22, Minister of Planning and Economic Affairs

Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,882,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	3,069,092
Vote No. 3, Administration Charges—Capital Expenditure	31,325
Vote No. 7, Economic Development—Capital Expenditure	466,675

Rs.

<b>Head 26, Minister of Information and Broadcasting</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	63,735	
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	2,380	
Vote No. 3, Administration Charges—Capital Expenditure	12,000	
Vote No. 7, Economic Development—Capital Expenditure	3,000,000	
<b>Head 27, Department of Information</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,303,840	
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	730,000	
Vote No. 3, Administration Charges—Capital Expenditure	532,000	
<b>Head 28, Minister of State</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	349,330	
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	71,600	
Vote No. 3, Administration Charges—Capital Expenditure	7,000	
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	3,900,000	
Vote No. 7, Economic Development—Capital Expenditure	12,500,000	
<b>Head 29, Zoological Gardens.</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	459,700	
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	493,500	
Vote No. 3, Administration Charges—Capital Expenditure	368,000	
<b>Head 30, Department of Wild Life</b>		
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	755,600	
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	275,850	
Vote No. 3, Administration Charges—Capital Expenditure	275,000	

Rs.

**Head 31, Government Press**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	7,843,700 ✓
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	8,688,000
Vote No. 3, Administration Charges—Capital Expenditure	20,020

**Head 32, Department of National Archives**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	316,790
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	39,450
Vote No. 3, Administration Charges—Capital Expenditure	500,000

**Head 33, Department of Controller of Imports and Exports**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,321,470
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	246,200

**Head 35, Minister of Finance**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	298,815
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	15,250

**Head 36, Treasury**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	4,005,640
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	674,500
Vote No. 3, Administration Charges—Capital Expenditure	70,000

**Head 37, Pensions**

Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	87,550,000
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**Head 38, Public Debt**

Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	87,692
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Rs.

## Head 39, Loan Board

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	56,715
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,650

## Head 40, Government Stores

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,930,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	322,755
Vote No. 3, Administration Charges—Capital Expenditure	173,710

## Head 41, Department of Inland Revenue

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	8,609,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,066,000
Vote No. 3, Administration Charges—Capital Expenditure	143,110

## Head 42, Customs

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	5,558,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	790,000
Vote No. 3, Administration Charges—Capital Expenditure	608,275

## Head 43, Department of Census and Statistics

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	2,643,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,826,300
Vote No. 3, Administration Charges—Capital Expenditure	249,000

## Head 44, National Savings Movement

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	224,790
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	89,170

## Head 45, Widows' and Orphans' Pension Office

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	359,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	25,100

Rs.

**Head 46, Combined Services**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	768,000
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Vote No. 2, Administration ..	Charges—Recurrent ..	Expenditure ..	12,000
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**Head 47, Miscellaneous Services**

Vote No. 2, Administration ..	Charges—Recurrent ..	Expenditure ..	393,453,420
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Vote No. 3, Administration ..	Charges—Capital Expenditure ..	50,000
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Vote No. 4, Services provided by the Department—Recurrent Expenditure ..	..	625,000
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Vote No. 5, Services provided by the Department—Capital Expenditure ..	..	15,000,000
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Vote No. 7, Economic Development—Capital Expenditure ..	..	9,783,000
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**Head 50, Official Language Department**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	592,540
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Vote No. 2, Administration ..	Charges—Recurrent ..	Expenditure ..	72,960
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**Head 55, Minister of Land, Irrigation and Power**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	620,265
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Vote No. 2, Administration ..	Charges—Recurrent ..	Expenditure ..	39,000
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Vote No. 6, Economic Development—Recurrent Expenditure ..	..	5,553,000
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Vote No. 7, Economic Development—Capital Expenditure ..	..	69,400,020
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**Head 56, Land Commissioner**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	8,988,659
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Vote No. 2, Administration ..	Charges—Recurrent ..	Expenditure ..	1,086,000
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Vote No. 3, Administration ..	Charges—Capital Expenditure ..	250,000
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Vote No. 6, Economic Development—Recurrent Expenditure ..	..	1,569,634
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Vote No. 7, Economic Development—Capital Expenditure ..	..	26,972,010
---------------------------------------------------------	----	------------

Rs.

## Head 57, Land Settlement Department

Vote No. 1, Personal emoluments and other allowances of staff .. ..	712,728
---------------------------------------------------------------------	---------

Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	137,550
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## Head 58, Survey Department

Vote No. 1, Personal emoluments and other allowances of staff .. ..	10,935,433
---------------------------------------------------------------------	------------

Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	3,200,000
----------------------------------------------------------------	-----------

Vote No. 3, Administration Charges—Capital Expenditure	1,092,010
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Vote No. 6, Economic Development—Recurrent Expenditure .. ..	15,664,944
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## Head 59, Forest Department

Vote No. 1, Personal emoluments and other allowances of staff .. ..	3,261,617
---------------------------------------------------------------------	-----------

Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	602,700
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Vote No. 3, Administration Charges—Capital Expenditure	115,000
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Vote No. 6, Economic Development—Recurrent Expenditure .. ..	110,000
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Vote No. 7, Economic Development—Capital Expenditure	6,502,109
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## Head 60, Irrigation Department

Vote No. 1, Personal emoluments and other allowances of staff .. ..	3,453,774
---------------------------------------------------------------------	-----------

Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	342,750
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Vote No. 3, Administration Charges—Capital Expenditure	550,010
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Vote No. 6, Economic Development—Recurrent Expenditure .. ..	20,545,254
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Vote No. 7, Economic Development—Capital Expenditure	90,000,000
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## Head 61, Valuation Department

Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,197,413
---------------------------------------------------------------------	-----------

Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	246,020
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Rs.

**Head 62, Land Development Department**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,161,346
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	61,300
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	5,743,902
Vote No. 7, Economic Development—Capital Expenditure	21,500,000

**Head 63, Electrical Department (Commercialised Activities)**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	7,658,801
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	69,561,302
Vote No. 3, Administration Charges—Capital Expenditure	750,000
Vote No. 7, Economic Development—Capital Expenditure	57,892,754

**Head 64, Electrical Department (Non-Commercialised Activities)**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	72,168
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	4,084,750
Vote No. 3, Administration Charges—Capital Expenditure	700,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	1,169,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	1,500,000
Vote No. 7, Economic Development—Capital Expenditure	200,000

**Head 65, Commissioner, Agricultural Corps**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	7,500,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,542,800
Vote No. 3, Administration Charges—Capital Expenditure	189,217

**Head 70, Minister of Home Affairs**

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	483,015
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	150,240
Vote No. 3, Administration Charges—Capital Expenditure	3,500

Rs.

## Head 71, Provincial Administration

Vote No. 1, Personal emoluments and other allowances of staff .. ..	28,703,637
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	3,078,650
Vote No. 3, Administration Charges—Capital Expenditure	340,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	474,000

## Head 72, Registrar-General

Vote No. 1, Personal emoluments and other allowances of staff .. ..	4,748,135
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	297,160

## Head 73, Department of Mosques and Muslim Charitable Trusts

Vote No. 1, Personal emoluments and other allowances of staff .. ..	53,789
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	21,380

## Head 74, Excise Department

Vote No. 1, Personal emoluments and other allowances of staff .. ..	3,188,183
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	579,000
Vote No. 3, Administration Charges—Capital Expenditure	180,000
Vote No. 7, Economic Development—Capital Expenditure	1,141,410

## Head 75, Department of Kandyan Peasantry Rehabilitation

Vote No. 1, Personal emoluments and other allowances of staff .. ..	62,124
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	19,000
Vote No. 3, Administration Charges—Capital Expenditure	25,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	1,000,000
Vote No. 7, Economic Development—Capital Expenditure	4,000,000

## Head 76, Department of Rural Development and Cottage Industries

Vote No. 1, Personal emoluments and other allowances of staff .. ..	11,325,814
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,253,080
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	814,547
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	1,600,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	1,492,158
Vote No. 7, Economic Development—Capital Expenditure	8,639,842

Rs.

## Head 80, Minister of Health

Vote No. 1, Personal emoluments and other allowances of staff .. .. 2,461,720

Vote No. 2, Administration Charges—Recurrent Expenditure .. .. 573,812

## Head 81, Department of Health

Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. 211,013,757

Vote No. 5, Services provided by the Department—Capital Expenditure .. .. 9,000,000

## Head 82, Department of Ayurveda

Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. 6,962,834

Vote No. 5, Services provided by the Department—Capital Expenditure .. .. 430,500

## Head 85, Minister of Nationalised Services

Vote No. 1, Personal emoluments and other allowances of staff .. .. 1,089,544

Vote No. 2, Administration Charges—Recurrent Expenditure .. .. 645,200

Vote No. 3, Administration Charges—Capital Expenditure .. .. 12,000

Vote No. 5, Services provided by the Department—Capital Expenditure .. .. 500,000

## Head 86, Colombo Port Commission

Vote No. 1, Personal emoluments and other allowances of staff .. .. 6,672,000

Vote No. 2, Administration Charges—Recurrent Expenditure .. .. 18,261,410

Vote No. 3, Administration Charges—Capital Expenditure .. .. 500,000

Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. 2,140,500

Vote No. 5, Services provided by the Department—Capital Expenditure .. .. 240,000

Vote No. 6, Economic Development—Recurrent Expenditure .. .. 3,413,134

Vote No. 7, Economic Development—Capital Expenditure .. .. 15,449,282

## Head 87, Coast Lights

Vote No. 1, Personal emoluments and other allowances of staff .. .. 90,000

Vote No. 2, Administration Charges—Recurrent Expenditure .. .. 51,500

Rs.

## Head 90, Minister of Industries and Fisheries

Vote No. 1, Personal emoluments and other allowances of staff .. ..	393,326
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	11,550
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	1,587,305
Vote No. 7, Economic Development—Capital Expenditure	165,000,000

## Head 91, Geological Survey Department

Vote No. 6, Economic Development—Recurrent Expenditure .. ..	1,348,088
Vote No. 7, Economic Development—Capital Expenditure	220,000

## Head 92, Salt Department

Vote No. 1, Personal emoluments and other allowances of staff .. ..	13,231
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,769

## Head 93, Department of Fisheries

Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,267,285
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	389,202
Vote No. 3, Administration Charges—Capital Expenditure	70,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	25,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	1,000,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	888,097
Vote No. 7, Economic Development—Capital Expenditure	2,002,980

## Head 98, Minister of Commerce and Trade

Vote No. 1, Personal emoluments and other allowances of staff .. ..	318,765
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	281,100
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	2,861,183
Vote No. 7, Economic Development—Capital Expenditure .. ..	500,000

Rs.

<b>Head 99, Department of Registrar of Companies</b>				
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	482,781			
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	52,504			
<b>Head 100, Department of Merchant Shipping</b>				
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	112,261			
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	3,917			
<b>Head 101, Department of Commodity Purchase</b>				
Vote No. 3, Administration Charges—Capital Expenditure	181,000			
<b>Head 105, Minister of Justice</b>				
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	897,806			
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	47,460			
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	65,000			
<b>Head 106, District Courts</b>				
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	3,096,916			
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	308,450			
<b>Head 107, Courts of Requests and Magistrates' Courts</b>				
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	2,728,446			
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	414,000			
<b>Head 108, Fiscal's Department</b>				
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,869,804			
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	906,360			
<b>Head 109, Attorney-General</b>				
Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,172,836			
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	239,400			

Rs.

## Head 110, Legal Draftsman

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	470,091
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	7,750

## Head 111, Rural Courts

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	1,316,215
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	197,200

## Head 112, Debt Conciliation Board

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	100,665
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	13,935

## Head 113, Department of the Bribery Commissioner

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	202,092
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	53,350

## Head 114, Registrar of the Supreme Court

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	1,025,035
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	409,872

## Head 115, Department of Prisons

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	7,324,923
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	5,287,545
Vote No. 3, Administration Charges—Capital Expenditure .. ..	..	170,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	..	78,000

## Head 116, Government Analyst

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	544,252
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	72,700

**Head 117, Public Trustee**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	286,897
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	32,015

**Head 118, Law Commission**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	110,263
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	13,300

**Head 125, Minister of Local Government**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	5,904,725
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	58,355,060
Vote No. 3, Administration Charges—Capital Expenditure .. ..	..	445,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	..	3,875,600
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	..	33,139,920
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	..	768,000
Vote No. 7, Economic Development—Capital Expenditure .. ..	..	400,000

**Head 134, Minister of Agriculture and Food**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	562,241
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	561,825
Vote No. 7, Economic Development—Capital Expenditure .. ..	..	20,295,329

**Head 135, Department of Agriculture**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	3,093,589
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	5,026,287
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	..	31,596,726
Vote No. 7, Economic Development—Capital Expenditure .. ..	..	15,970,000

Rs.

## Head 136, Department of Agrarian Services

Vote No. 1, Personal emoluments and other allowances of staff .. ..	2,413,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	15,336,967
Vote No. 3, Administration Charges—Capital Expenditure .. ..	2,000,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	6,269,435
Vote No. 7, Economic Development—Capital Expenditure .. ..	42,814,483

## Head 137, Rubber Replanting Subsidy Scheme

Vote No. 7, Economic Development—Capital Expenditure .. ..	10,000,000
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## Head 138, Coconut and Cocoa Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Expenditure .. ..	18,800,020
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## Head 139, Food Commissioner

Vote No. 1, Personal emoluments and other allowances of staff .. ..	10,314,922
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	5,109,292
Vote No. 3, Administration Charges—Capital Expenditure .. ..	2,658,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	361,800,000

## Head 140, Marketing Department

Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,100,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	177,800
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	109,500
Vote No. 7, Economic Development—Capital Expenditure .. ..	1,091,000

## Head 141, Department for Co-operative Development

Vote No. 1, Personal emoluments and other allowances of staff .. ..	10,385,446
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	2,106,600
Vote No. 3, Administration Charges—Capital Expenditure .. ..	180,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	750
Vote No. 7, Economic Development—Capital Expenditure .. ..	76,187

Rs.

## Head 145, Minister of Education and Cultural Affairs

Vote No. 1, Personal emoluments and other allowances of staff .. ..	12,251,438
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	1,397,920
Vote No. 3, Administration Charges—Capital Expenditure .. ..	791,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	408,162,679
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	30,965,210
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	162,548

## Head 146, Educational Publications Department

Vote No. 1, Personal emoluments and other allowances of staff .. ..	441,690
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	73,850
Vote No. 3, Administration Charges—Capital Expenditure .. ..	16,000

## Head 147, Grants to National Council of Higher Education and Universities

Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	32,700,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	8,562,851

## Head 148, Department of Examinations

Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,641,088
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	4,264,777
Vote No. 3, Administration Charges—Capital Expenditure .. ..	91,495

## Head 149, Department of National Museums

Vote No. 3, Administration Charges—Capital Expenditure .. ..	21,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	650,798

## Head 150, Department of Cultural Affairs

Vote No. 1, Personal emoluments and other allowances of staff .. ..	191,315
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	25,400
Vote No. 3, Administration Charges—Capital Expenditure .. ..	40,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	1,346,670

Rs.

## Head 151, Archaeological Department

Vote No. 4, Services provided by the Department—			
Recurrent Expenditure .. ..	692,626		
Vote No. 5, Services provided by the Department—			
Capital Expenditure .. ..	1,602,390		

## Head 158, Minister of Labour and Employment

Vote No. 1, Personal emoluments and other allowances of staff .. ..	223,357		
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	70,500		
Vote No. 3, Administration Charges—Capital Expenditure	2,257,809		

## Head 159, Department of Labour

Vote No. 1, Personal emoluments and other allowances of staff .. ..	5,558,891		
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	852,000		
Vote No. 3, Administration Charges—Capital Expenditure	38,000		
Vote No. 4, Services provided by the Department—			
Recurrent Expenditure .. ..	65,000		
Vote No. 5, Services provided by the Department—			
Capital Expenditure .. ..	2,295,010		
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	1,858,070		

## Head 163, Minister of Public Works, Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff .. ..	431,730		
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	53,845		

## Head 164, Department of Buildings

Vote No. 1, Personal emoluments and other allowances of staff .. ..	4,281,095		
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	4,246,750		
Vote No. 3, Administration Charges—Capital Expenditure	14,256,000		
Vote No. 4, Services provided by the Department—			
Recurrent Expenditure .. ..	1,372,000		
Vote No. 5, Services provided by the Department—			
Capital Expenditure .. ..	21,114,000		
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	150,000		
Vote No. 7, Economic Development—Capital Expenditure	2,230,000		

Rs.

## Head 165, Department of Highways

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	6,210,379
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	3,272,210
Vote No. 3, Administration Charges—Capital Expenditure .. ..	..	1,500,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	..	500,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	..	39,355,303
Vote No. 7, Economic Development—Capital Expenditure	76,200,000	

## Head 166, Department of Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	80,520,380
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	12,642,967
Vote No. 3, Administration Charges—Capital Expenditure .. ..	..	500,000
Vote No. 7, Economic Development—Capital Expenditure	16,362,114	

## Head 170, Minister of Communications

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	287,888
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	46,725
Vote No. 3, Administration Charges—Capital Expenditure .. ..	..	32,927

## Head 171, Railway

Vote No. 1, Personal emoluments and other allowances of staff .. ..	..	42,808,837
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	..	43,561,260
Vote No. 3, Administration Charges—Capital Expenditure .. ..	..	1,300,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	..	93,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	..	47,751,250
Vote No. 7, Economic Development—Capital Expenditure .. ..	..	30,000,000

Rs.

## Head 172, Civil Aviation

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	3,329,292
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	1,722,026
Vote No. 3, Administration Charges—Capital Expenditure	2,477,450
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	445,000
Vote No. 7, Economic Development—Capital Expenditure	5,200,000

## Head 173, Commissioner of Motor Traffic

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,392,525
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	118,448
Vote No. 3, Administration Charges—Capital Expenditure	86,500

## Head 180, Minister of Social Services

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	164,371
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	32,445

## Head 181, Department of Social Services

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,228,700
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	9,850
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	26,049,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	54,010

## Head 182, Department of Probation and Child Care Services

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	285,122
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	4,503,627
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. ..	296,277
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	34,460

Vote No. 7, Economic Development—Capital Expenditure	316,800
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Rs.

**Head 183, Minister of Scientific Research and Housing**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	211,497
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	22,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	522,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	2,000,000
Vote No. 6, Economic Development—Recurrent Expenditure .. ..	780,990
Vote No. 7, Economic Development—Capital Expenditure	2,675,050

**Head 184, Department of Meteorology**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,260,251
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	169,123
Vote No. 3, Administration Charges—Capital Expenditure	396,000

**Head 185, Department of National Housing**

Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,640,459
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	123,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	1,500
	<hr/>
	3,507,441,648
	<hr/>

**SECOND SCHEDULE**

*Appropriation Act, No. 30 of 1969*

25

<b>Department</b>	<b>Item No.</b>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			Rs.	Rs.	Rs.	Rs.
His Excellency the Governor-General	1 ..	Advances to Public Officers	..	8,000 ..	14,000 ..	36,000 ..
Prime Minister	2 ..	Advances to Public Officers	..	20,000 ..	20,000 ..	40,000 ..
Judges of the Supreme Court	3 ..	Advances to Public Officers	..	20,000 ..	8,000 ..	24,000 ..
Cabinet Office	4 ..	Advances to Public Officers	..	10,000 ..	10,500 ..	6,500 ..
Senate	5 ..	Advances to Public Officers	..	28,000 ..	27,000 ..	57,000 ..
House of Representatives	6 ..	Advances to Public Officers	..	50,000 ..	42,000 ..	118,000 ..
Judicial Service Commission	7 ..	Advances to Public Officers	..	9,000 ..	8,000 ..	8,000 ..
Public Service Commission	8 ..	Advances to Public Officers	..	20,000 ..	18,000 ..	30,000 ..
Audit Office	9 ..	Advances to Public Officers	..	400,000 ..	300,000 ..	700,000 ..

## SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Office of the Leader of the House of Representatives	10 ..	Advances to Public Officers	..	10,000 ..	5,000 ..	18,500 ..
Office of the Leader of the Opposition in the House of Representatives	11 ..	Advances to Public Officers	..	4,000 ..	2,500 ..	2,000 ..
Department of Elections (Parliamentary and Local Bodies)	12 ..	Advances to Public Officers	..	125,000 ..	120,000 ..	165,000 ..
Minister of Defence and External Affairs	13 ..	Advances to Public Officers (Establishment and Finance Division)	200,000 ..	200,000 ..	200,000 ..	—
	14 ..	Advances to Public Officers (Police Division)	1,700,000 ..	1,625,000 ..	1,642,000 ..	—
	15 ..	Advances to Public Officers (Immigration Division)	400,000 ..	275,000 ..	415,000 ..	—

Army ..	16 ..	Purchase of Stores required for Works Services by the Ceylon Army Engineers, 3 Works Services Development work undertaken by the Army units	1,150,000 ..	1,000,000 ..	850,000 ..	70,000 ..
	17 ..	Development work undertaken by the Army units	4,000,000 ..	4,000,000 ..	50,000 ..	—
	18 ..	Agricultural development work undertaken by the Army units	300,000 ..	500,000 ..	—	..
Navy ..	19 ..	Advances to Public Officers ..	1,800,000 ..	1,800,000 ..	800,000 ..	—
	20 ..	Advances to Public Officers ..	1,000,000 ..	950,000 ..	550,000 ..	—
Air Force ..	21 ..	Prepayments to Air Ministry, U.K., on Account of Training of R.Cy.A.F. Personnel	130,500 ..	130,500 ..	100,000 ..	—
	22 ..	Advances to Public Officers ..	550,000 ..	550,000 ..	350,000 ..	—
External Affairs Abroad ..	23 ..	Advances to Public Officers ..	150,000 ..	75,000 ..	280,000 ..	—
	24 ..	Running expenses of Ceylon Students' welfare centre in London	235,000 ..	155,000 ..	1,500 ..	—
Minister of Planning and Economic Affairs ..	25 ..	Advances to Public Officers (Establishment and Finance, General Economic Affairs, Perspective Planning and Private Sector Affairs Divisions)	175,000 ..	95,000 ..	223,000 ..	—
	26 ..	Advances to Public Officers (External Resources Division)	40,000 ..	25,000 ..	60,000 ..	—
	27 ..	Advances to Public Officers (Plan Implementation Division)	50,000 ..	35,000 ..	60,000 ..	—
Department of Information ..	28 ..	Advances to Public Officers ..	200,000 ..	95,000 ..	245,000 ..	—
Minister of State ..	29 ..	Advances to Public Officers ..	150,000 ..	140,000 ..	140,000 ..	—

## SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Zoological Gardens	.. 30 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	130,000 ..	60,000 ..	70,000 ..	—	—
Government Press	.. 31 ..	Advances to Public Officers ..	900,000 ..	850,000 ..	553,000 ..	—	—
	.. 32 ..	Charges for official advertisements by Government Departments in Newspapers ..	650,000 ..	650,000 ..	50,000 ..	—	—
Imports and Exports	.. 33 ..	Advances to Public Officers ..	160,000 ..	150,000 ..	174,000 ..	—	—
Treasury	.. 34 ..	Advances for the maintenance of graves of Boer Prisoners of War ..	300 ..	300 ..	300 ..	—	—
	.. 35 ..	Advances for payments on behalf of other Governments ..	3,100,000 ..	3,200,000 ..	900,000 ..	—	—
	.. 36 ..	Advances to Public Officers ..	600,000 ..	500,000 ..	750,000 ..	—	—
	.. 37 ..	Miscellaneous Advances ..	600,000 ..	500,000 ..	1,500,000 ..	—	—

38 ..	Advances to Government-sponsored Corporations	9,000,000 ..	5,000,000 ..	48,000,000 ..	-
Loan Board ..	39 .. Advances to Public Officers	4,000 ..	4,500 ..	3,000 ..	-
Government Stores ..	40 .. Advances to Public Officers	190,000 ..	175,000 ..	135,000 ..	-
41 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	95,000,000 ..	98,000,000 ..	17,000,000 ..	20,000,000
42 ..	Purchase of Building materials, etc., to be supplied to Public Works Department and Public Works Department Contractors	8,700,000 ..	9,000,000 ..	1,400,000 ..	2,000,000
Department of Inland Revenue	43 .. Advances to Public Officers	675,000 ..	550,000 ..	860,000 ..	-
Customs ..	44 .. Under-valued goods	60,000 ..	50,000 ..	50,000 ..	-
	45 .. Expenses in connection with seized and forfeited goods	15,000 ..	10,000 ..	40,000 ..	-
Department of Census and Statistics	46 .. Advances to Public Officers	270,000 ..	240,000 ..	297,000 ..	-
National Savings Movement	47 .. Advances to Public Officers	300,000 ..	200,000 ..	300,000 ..	-
Widows' and Orphans' Pension Office	48 .. Advances to Public Officers	18,000 ..	19,000 ..	25,000 ..	-
Miscellaneous Services ..	49 .. Advances to Public Officers	40,000 ..	35,000 ..	35,000 ..	-
Public Service Provident Fund	50 .. Government Insurance Fund	150,000 ..	800,000 ..	-	..
	51 .. Advances to Public Officers	30,000 ..	30,000 ..	28,000 ..	-

**SECOND SCHEDULE**

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Teachers' Widows' and Orphans' Pension Fund Office	52 ..	Advances to Public Officers	..	8,000 ..	6,000 ..	9,000 ..
Official Language Department	53 ..	Advances to Public Officers	..	60,000 ..	50,000 ..	130,000 ..
Minister of Land, Irrigation and Power	54 ..	Advances to Public Officers	..	80,000 ..	55,000 ..	93,000 ..
Land Commissioner	55 ..	Loans to owners of holdings under the L. D. O.	400,000 ..	400,000 ..	3,350,000 ..	—
	56 ..	Administration of Estates acquired for village expansion	5,000 ..	5,000 ..	34,000 ..	—

57 ..	Loans to Co-operative Colonization Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonization Schemes	5,000 ..	5,000 ..	25,000 ..
58 ..	Advances to Public Officers ..	750,000 ..	500,000 ..	925,000 ..
Land Settlement Department	59 .. Advances to Public Officers ..	90,000 ..	70,000 ..	70,000 ..
Survey Department	60 .. Purchase and Re-sale of Empire Survey Review	1,900 ..	1,900 ..	— ..
	61 .. Advances to Public Officers ..	1,600,000 ..	1,300,000 ..	1,850,000 ..
Forest Department	62 .. Extraction and supply of Timber, Firewood, and other Forest produce to Government Departments and the Public including sale of seized timber	1,250,000 ..	3,000,000 ..	— ..
	63 .. Operation of the Government run saw mills for the conversion of timber	10,000 ..	50,000 ..	— ..
	64 .. Advances to Public Officers ..	300,000 ..	375,000 ..	340,000 ..
Irrigation Department ..	65 .. Purchase of Stores, Mechanical Branch, Ratmalana	2,000,000 ..	5,500,000 ..	4,800,000 ..
	66 .. Work Done Advance Account, Mechanical Branch, Ratmalana	8,000,000 ..	8,000,000 ..	750,000 ..
	67 .. Advances to Public Officers ..	1,450,000 ..	1,450,000 ..	1,160,000 ..

## SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Valuation Department ..	68 ..	Advances to Public Officers ..	80,000 ..	65,000 ..	120,000 ..	—
Land Development Department ..	69 ..	Land Development Stores, Advance Account ..	5,500,000 ..	5,500,000 ..	2,250,000 ..	1,000,000
	70 ..	Land Development Work Done ..	4,500,000 ..	5,500,000 ..	1,500,000 ..	—
	71 ..	Operation of Saw Mills and Logging Units ..	2,500,000 ..	3,500,000 ..	1,000,000 ..	—
	72 ..	Advances to Public Officers ..	1,120,000 ..	1,220,000 ..	715,000 ..	—
Electrical Department ..	73 ..	Electrical Stores Advance Account ..	7,000,000 ..	7,000,000 ..	8,000,000 ..	3,000,000
	74 ..	Work Done Advance Account ..	2,500 ..	5,000 ..	2,500 ..	—
	75 ..	Advances to Public Officers ..	1,500,000 ..	1,450,000 ..	975,000 ..	—
	76 ..	Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities ..	30,000 ..	30,000 ..	— ..	— ..

Agricultural Corps ..	77 ..	Working of the Agricultural Corps— (Operation of transport services and Supply of provisions and work done for other Departments and Agencies).	8,000,000* ..	8,000,000* ..	1,630,000 ..
Minister of Home Affairs	78 ..	Advances to Public Officers	40,000 ..	10,000 ..	30,000 ..
Colombo Kachcheri ..	79 ..	Advances to Public Officers	100,000 ..	75,000 ..	2,559,000 ..
Kalutara Kachcheri ..	80 ..	Advances to Public Officers	300,000 ..	250,000 ..	450,000 ..
Kandy Kachcheri ..	81 ..	Advances to Public Officers	160,000 ..	120,000 ..	144,000 ..
Matale Kachcheri ..	82 ..	Advances to Public Officers	220,000 ..	200,000 ..	43,000 ..
Nuwara Eliya Kachcheri ..	83 ..	Advances to Public Officers	100,000 ..	90,000 ..	127,000 ..
Galle Kachcheri ..	84 ..	Advances to Public Officers	75,000 ..	70,000 ..	47,000 ..
Matara Kachcheri ..	85 ..	Advances to Public Officers	175,000 ..	165,000 ..	226,000 ..
Hambantota Kachcheri ..	86 ..	Advances to Public Officers	130,000 ..	125,000 ..	145,000 ..
Jaffna Kachcheri ..	87 ..	Advances to Public Officers	225,000 ..	115,000 ..	254,000 ..
Mannar Kachcheri ..	88 ..	Advances to Public Officers	140,000 ..	130,000 ..	120,000 ..
Vavuniya Kachcheri ..	89 ..	Advances to Public Officers	60,000 ..	55,000 ..	57,000 ..
Batticaloa Kachcheri ..	90 ..	Advances to Public Officers	75,000 ..	65,000 ..	46,000 ..
Ambarai Kachcheri ..	91 ..	Advances to Public Officers	100,000 ..	115,000 ..	17,000 ..
Trincomalee Kachcheri ..	92 ..	Advances to Public Officers	85,000 ..	85,000 ..	79,000 ..
Kurungala Kachcheri ..	93 ..	Advances to Public Officers	65,000 ..	70,000 ..	24,000 ..
Puttalam Kachcheri ..	94 ..	Advances to Public Officers	300,000 ..	250,000 ..	306,000 ..
	95 ..	Advances to Public Officers	80,000 ..	86,000 ..	45,000 ..

\* This includes Rs. 2,000,000 worth of aid received from World Food Programme.

## SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	Maximum limits of the activities of Government
			Rs.	Rs.	Rs.	Rs.	Rs.
Anuradhapura Kachcheri	96 ..	Advances to Public Officers	..	120,000 ..	125,000 ..	125,000 ..	— ..
Polonnaruwa Kachcheri	97 ..	Advances to Public Officers	..	40,000 ..	40,000 ..	15,000 ..	— ..
Badulla Kachcheri	98 ..	Advances to Public Officers	..	125,000 ..	115,000 ..	142,000 ..	— ..
Moneragala Kachcheri ..	99 ..	Advances to Public Officers	..	58,000 ..	50,000 ..	43,000 ..	— ..
Ratnapura Kachcheri ..	100 ..	Advances to Public Officers	..	110,000 ..	90,000 ..	138,000 ..	— ..
Kegalle Kachcheri ..	101 ..	Advances to Public Officers	..	125,000 ..	110,000 ..	154,000 ..	— ..
Registrar-General's Dept.	102 ..	Advances to Public Officers	..	325,000 ..	300,000 ..	370,000 ..	— ..
Mosques and Muslim	103 ..	Advances to Public Officers	..	40,000 ..	20,000 ..	50,000 ..	— ..
Charitable Trusts							
Excise	104 ..	Advances to Public Officers	..	300,000 ..	300,000 ..	300,000 ..	— ..
	105 ..	Sale and Distribution of Arrack	..	53,150,000 ..	183,150,000 ..	— ..	.. ..
	106 ..	Working of State Distillery	..	3,730,000 ..	4,050,000 ..	— ..	.. ..
Department of Kandyana	107 ..	Advances to Public Officers	..	66,000 ..	20,000 ..	81,000 ..	— ..
Peasantry Rehabilitation							

Department of Rural Development and Cottage Industries	108 ..	Purchase and sale of Cottage Industrial Products	18,300,000 ..	23,000,000 ..	26,000,000 ..	—
	109 ..	Establishment and management of Industrial Workshops including supply of raw material	14,500,000 ..	16,300,000 ..	6,000,000 ..	—
	110 ..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire-Purchase	10,000 ..	1,000,000 ..	9,700,000 ..	—
	111 ..	Advances to Public Officers ..	1,900,000 ..	1,200,000 ..	1,768,000 ..	—
	112 ..	Running expenses of Industrial Schools	1,600,000 ..	1,500,000 ..	1,800,000 ..	—
Minister of Health	.. 113 ..	Advances to Public Officers ..	275,000 ..	250,000 ..	290,000 ..	—
Health	.. 114 ..	Purchase of Medical, Surgical and Laboratory requisites	19,500,000 ..	18,500,000 ..	3,800,000 ..	5,000,000
	115 ..	Occupational Therapy, Mental Hospital, Angoda	48,000 ..	50,000 ..	— ..	—
	116 ..	Dairy Farm ..	58,000 ..	60,000 ..	— ..	—
	117 ..	Running of a Bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	120,000 ..	315,000 ..	— ..	—

## SECOND SCHEDULE

Department	Item No.	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>V</i>
							<i>Rs.</i>
	118 ..	Central Garage, Anti-Malaria Campaign	500,000 ..	500,000 ..	25,000 ..	—	
	119 ..	Advances to Public Officers ..	9,000,000 ..	8,500,000 ..	9,500,000 ..	—	
	120 ..	Advances to Public Officers ..	130,000 ..	115,000 ..	105,000 ..	—	
Ayurveda	121 ..	Advances to Public Officers ..	250,000 ..	200,000 ..	389,000 ..	—	
Minister of Nationalised Services	122 ..	Work Done Account ..	..	1,500,000 ..	1,000,000 ..	821,000 ..	—
Colombo Port Commission	123 ..	Work Done Account, Mahara ..	..	250,000 ..	150,000 ..	330,000 ..	—
	124 ..	Harbour Works Stores Account ..	..	8,000,000 ..	8,000,000 ..	6,500,000 ..	3,000,000
	125 ..	Advances to Public Officers ..	..	1,700,000 ..	1,600,000 ..	1,300,000 ..	—
Minister of Industries and Fisheries	126 ..	Advances to Public Officers ..	..	400,000 ..	270,000 ..	477,000 ..	—

127 ..	Financing of the Production and marketing of Industrial Products, purchase of raw materials and granting of loans to Private Sector and small-scale Industries for purchase of plant and machinery, etc., on hire-purchase	100,000 ..	500,000 ..	964,000 ..
<b>Fisheries</b>				
128 ..	Advances to Public Officers ..	150,000 ..	140,000 ..	168,000 ..
129 ..	Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	450,000 ..	200,000 ..	2,136,000 ..
130 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear, navigational and subsidiary fishing equipment	5,000,000 ..	2,500,000 ..	30,500,000 ..
<b>Minister of Commerce and Trade</b>				
131 ..	Advances to Public Officers ..	180,000 ..	125,000 ..	170,000 ..
<b>Commodity Purchase</b>				
132 ..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	200,000,000 ..	190,000,000 ..	22,000,000 ..
<b>Minister of Justice</b>				
133 ..	Advances to Public Officers ..	207,500 ..	200,000 ..	107,500 ..
134 ..	Advances to Public Officers (Ministry Office)	75,000 ..	75,000 ..	75,000 ..

## SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	135 ..	Advances to Public Officers (District Courts, Courts of Requests and Magistrates' Courts, Rural Courts, Fiscal's Department and Law Commission)	600,000 ..	600,000 ..	600,000 ..	—	—
Attorney-General	136 ..	Advances to Public Officers	..	70,000 ..	70,000 ..	70,000 ..	—
Legal Draftsman	137 ..	Advances to Public Officers	..	30,000 ..	30,000 ..	30,000 ..	—
Debt Conciliation Board	138 ..	Advances to Public Officers	..	10,000 ..	5,000 ..	10,000 ..	—
Bribery Commissioner	139 ..	Advances to Public Officers	..	20,000 ..	20,000 ..	12,000 ..	—
Supreme Court	140 ..	Advances to Public Officers	..	70,000 ..	70,000 ..	60,000 ..	—
Prisons	141 ..	Advances to Public Officers	..	450,000 ..	450,000 ..	350,000 ..	—
	142 ..	Prisons Industrial and Agricultural Undertakings	..	2,350,000 ..	2,150,000 ..	850,000 ..	—

Government Analyst ..	143 ..	Advances to Public Officers ..	50,000 ..	50,000 ..	51,000 ..	—
Public Trustee ..	144 ..	Advances to Public Officers ..	50,000 ..	50,000 ..	55,000 ..	—
	145 ..	Advances for the Administration of Estates and Trusts ..	5,000 ..	5,000 ..	2,000 ..	—
Minister of Local Government	146 ..	Advances to Public Officers ..	800,000 ..	500,000 ..	800,000 ..	—
	147 ..	Purchase of stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division ..	1,000,000 ..	1,000,000 ..	1,000,000 ..	200,000 ..
	148 ..	Administration of the Jathika Pola ..	30,000 ..	30,000 ..	—	—
	149 ..	Working expenses of the Rest Houses taken over by the Ministry of Local Government ..	100,000 ..	100,000 ..	—	—
	150 ..	Capital work done for Local Authorities ..	2,000,000 ..	2,000,000 ..	500,000 ..	—
Minister of Agriculture and Food	151 ..	Advances to Public Officers ..	175,000 ..	175,000 ..	200,000 ..	—
Agriculture	152 ..	Medium-term loans for the construction of tobacco flue curing barns ..	325,000 ..	125,000 ..	2,100,000 ..	—
	153 ..	Short-term loans to Tobacco Societies ..	400,000 ..	350,000 ..	390,000 ..	—
	154 ..	Machine hire and workshop ..	8,000,000 ..	6,500,000 ..	9,000,000 ..	—
	155 ..	Operation of the Agricultural Workshop, Welisara ..	600,000 ..	400,000 ..	1,250,000 ..	100,000 ..
	156 ..	Running expenses of Central Agricultural Stores, Narahenpitiya ..	1,300,000 ..	1,300,000 ..	750,000 ..	250,000 ..
	157 ..	Advances to Public Officers ..	2,000,000 ..	1,900,000 ..	1,800,000 ..	—

## SECOND SCHEDULE

Department	Item No.	Activities of the Government	Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	V
				Rs.	Rs.	Rs.	Rs.
	158 ..	Running expenses of Government Meat Stalls	400,000 ..	300,000 ..	350,000 ..	—	—
	159 ..	Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	2,500,000 ..	2,250,000 ..	325,000 ..	—	—
	160 ..	Potato Extension Scheme	..	6,400,000 ..	5,000,000 ..	300,000 ..	—
	161 ..	Maintenance of Agricultural Farms	8,000,000 ..	7,500,000 ..	3,900,000 ..	—	—
	162 ..	Maintenance of Livestock Farms including purchase and sale of cattle	9,400,000 ..	7,400,000 ..	5,200,000 ..	—	—
	163 ..	Certified seed and Planting Materials	4,500,000 ..	3,500,000 ..	970,000 ..	—	—
Agrarian Services	.. 164 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	3,500,000 ..	3,000,000 ..	66,000,000 ..	—	—

165 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	75,000 ..	75,000 ..	2,200,000 ..	—
166 ..	Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings	325,000,000 ..	325,000,000 ..	15,000,000 ..	—
167 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	62,000,000 ..	62,000,000 ..	13,000,000 ..	3,000,000
168 ..	Advances to Public Officers ..	650,000 ..	600,000 ..	680,000 ..	—
169 ..	Advance Account for granting of loans to Cultivation Committees	500,000 ..	500,000 ..	770,000 ..	—
170 ..	Acquisition of Paddy Lands under the Paddy Lands Act	20,000 ..	— ..	20,000 ..	—
Food Commissioner ..	171 .. Advances to Public Officers ..	700,000 ..	700,000 ..	520,000 ..	—
	172 .. Food Purchases and Distribution Account	1,162,000,000 ..	770,000,000 ..	102,000,000 ..	22,500,000
Marketing ..	173 .. Advances to Public Officers ..	525,000 ..	500,000 ..	370,000 ..	—
	174 .. Purchase, collection and sale of local and other products, and provision of cold storage facilities	24,500,000 ..	22,700,000 ..	4,350,000 ..	—
	175 .. Working of the Agricultural Products (Regulation) Ordinance	2,000 ..	2,000 ..	— ..	—
	176 .. Working of the Hospital Supply Branch	11,250,000 ..	11,000,000 ..	270,000 ..	—

## SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>V</i>
<i>I</i>	<i>II</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>V</i>
177 ..	Working of the Marketing Department	transport service and vehicles	1,700,000 ..	1,700,000 ..	300,000 ..	—	—
		repair station for repairs and servicing of Government vehicles					
178 ..	Catering and Working of the Bakery and Kitchens		3,850,000 ..	3,900,000 ..	250,000 ..	—	—
179 ..	Working of the Cold Rooms at Lotus Road		450,000 ..	460,000 ..	85,000 ..	—	—
180 ..	Purchase, collection, processing, canning and sale of local canned products		6,750,000 ..	7,150,000 ..	950,000 ..	—	—
Co-operative Department 181 ..	Advances for Co-operative conferences, propaganda and training		2,000 ..	2,000 ..	—	..	—
182 ..	Advances to Public Officers		500,000 ..	500,000 ..	500,000 ..	—	—

183 ..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	50,000 ..	80,000 ..	170,000 ..
Minister of Education 184 .. and Cultural Affairs	Advances to Public Officers	15,000,000 ..	14,000,000 ..	7,900,000 ..
185 ..	Ceylon Journal of Education and Adyapana Navodaya	40,000 ..	40,000 ..	8,000 ..
186 ..	Advances for purchase of materials, etc., of the production unit and cost of minor repairs to school buildings	175,000 ..	175,000 ..	8,000 ..
187 ..	School Science equipment Production unit	225,000 ..	100,000 ..	190,000 ..
188 ..	"Siyawasa" Lottery and celebrations	100,000 ..	100,000 ..	— ..
Examinations .. 189 ..	Advances to Public Officers	115,000 ..	96,000 ..	161,000 ..
National Museums .. 190 ..	Advances to Public Officers	36,000 ..	32,000 ..	35,000 ..
Educational Publications 191 ..	Advances to Public Officers	100,000 ..	70,000 ..	138,000 ..
192 ..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff)	7,550,000 ..	7,000,000 ..	6,800,000 ..
Cultural Affairs .. 193 ..	Advances to Public Officers	28,000 ..	28,000 ..	16,000 ..

## SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			Rs.	Rs.	Rs.	Rs.
Archaeological	.. 194 ..	Advances to Public Officers	.. 118,000 ..	110,000 ..	128,000 ..	—
Minister of Labour and Employment	and 195 ..	Advances to Public Officers	.. 20,000 ..	20,000 ..	23,000 ..	—
Labour	.. 196 ..	Labour Gazette	.. 105,000 ..	105,000 ..	— ..	— ..
	197 ..	Advances to Public Officers	.. 725,000 ..	725,000 ..	580,000 ..	—
	198 ..	Provision of Funds for Co-operative Labour Societies	.. 150,000 ..	150,000 ..	215,000 ..	—
Minister of Public Works, Posts and Telecommunications	199 ..	Advances to Public Officers	.. 30,000 ..	32,500 ..	26,000 ..	—
Department of Buildings	200 ..	Advances to Public Officers	.. 1,100,000 ..	950,000 ..	1,150,000 ..	—
201 ..	Stores advance account of Department of Buildings		2,500,000 ..	2,000,000 ..	500,000 ..	250,000

Department of Highways	202 ..	Advances to Public Officers	1,430,000 ..	1,235,000 ..	1,495,000 ..	—
	203 ..	Government Factory Stores Advance Account	4,750,000 ..	3,000,000 ..	4,750,000 ..	2,000,000
	204 ..	Government Factory Work done Advance Account	2,600,000 ..	2,700,000 ..	360,000 ..	—
	205 ..	Government Factory Foundry Materials Advance Account	275,000 ..	275,000 ..	1,500 ..	—
	206 ..	Department of Highways Stores	16,000,000 ..	15,000,000 ..	1,500,000 ..	1,000,000
	207 ..	Government Factory Log Sawing Advance Account	600,000 ..	600,000 ..	50,000 ..	—
	208 ..	Department of Highways, Bridges and Culvert Advance Account	1,800,000 ..	2,000,000 ..	550,000 ..	—
Department of Posts and Telecommunications	209 ..	Advance for the purchase of Telecommunication Stores	7,500,000 ..	8,000,000 ..	6,000,000 ..	4,000,000
	210 ..	Advance for the manufacture of articles in the Telecommunication Workshop	30,000 ..	30,000 ..	25,000 ..	—
	211 ..	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	40,000 ..	45,000 ..	25,000 ..	—
	212 ..	Advance for the purchase of Postal Stores	1,000,000 ..	900,000 ..	900,000 ..	300,000
	213 ..	Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences	7,200,000 ..	14,500,000 ..	— ..	—
	214 ..	Advances to Public Officers	4,650,000 ..	4,350,000 ..	3,700,000 ..	—

## SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>V</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
<i>I</i>		<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>		
Minister of Communications	215 ..	Advances to Public Officers	.. 25,000 ..	20,000 ..	25,000 ..	—	
Railway	216 ..	Railway Stores Advance Account	.. 80,000,000 ..	80,000,000 ..	50,000,000 ..	35,000,000	
	217 ..	Work Done Advance Account	.. 1,750,000 ..	1,750,000 ..	500,000 ..	—	
	218 ..	Stores Manufacturing Advance Account	.. 4,000,000 ..	4,000,000 ..	1,100,000 ..	—	
	219 ..	Foundry Shop Advance Account	.. 1,600,000 ..	1,600,000 ..	75,000 ..	—	
	220 ..	Timber Conversion Advance Account	.. 1,200,000 ..	1,200,000 ..	50,000 ..	—	
	221 ..	Galgamuwa and Ambepussa quarries Advance Account	.. 500,000 ..	500,000 ..	50,000 ..	—	
	222 ..	Sundry Advances Account	.. 850,000 ..	850,000 ..	150,000 ..	—	
	223 ..	Advances to Public Officers	.. 4,500,000 ..	4,500,000 ..	3,500,000 ..	—	
	224 ..	Catering Service Advance Account	.. 5,000,000 ..	6,000,000 ..	—	—	
Civil Aviation	.. 225 ..	Advances to Public Officers	.. 250,000 ..	225,000 ..	271,000 ..	—	

Commissioner of Motor Traffic Services	Advances to Public Officers ..	110,000 ..	95,000 ..	117,000 ..
Minister of Social Services	Advances to Public Officers ..	30,000 ..	25,000 ..	5,000 ..
Department of Social Services	Advances to Public Officers ..	250,000 ..	225,000 ..	316,000 ..
Department of Probation and Child Care Services	Advances to Public Officers ..	250,000 ..	175,000 ..	455,000 ..
Minister of Scientific Research and Housing	Advances to Public Officers ..	25,000 ..	20,000 ..	25,000 ..
Department of Meteorology	Advances to Public Officers ..	120,000 ..	100,000 ..	95,000 ..
Department of National Housing	Advances to Public Officers ..	200,000 ..	150,000 ..	338,000 ..
TOTAL	..	<u>2,356,902,700</u>	<u>2,085,485,700</u>	<u>572,799,300</u>
				<u>104,170,000</u>