



PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 61 OF 1998

[Certified on 22nd December, 1998]

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Appropriation Act, No. 61 of 1998

[Certified on 22nd December, 1998]

L.D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1999, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 61 of 1998.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees two hundred and forty two thousand six hundred and eighty nine million two hundred and eleven thousand for the service of the period beginning on January 1, 1999, and ending on December 31, 1999, in this Act referred to as the "financial year 1999", shall be met—

Appropriation for financial year, 1999.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees ninety seven thousand twenty seven million. The sum of rupees two hundred and forty two thousand six hundred and eighty nine million two hundred and eleven thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1999.

3. (1) The receipts of the Government during the financial year, 1999, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1999.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1999 on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not be exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1999, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding, entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 1999 the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1999.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

Power of Minister to limit expenditure previously authorised.

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

7. (1) The Minister with the approval of the Government may on or before May 31, 2000 by Order, vary or alter—

(a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this act ;

(b) the minimum limits specified in column III of the Second Schedule to this Act.

(2) No Order made under subsection (1) of this section shall have effect unless it has been approved by Parliament, by resolution.

(3) Any Order made under subsection (1) of this section shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

(a) all or any of the maximum limits relating to such activity ;

(b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

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FIRST SCHEDULE

Sums Payable for General Services

Head No.	Recurrent Expenditure	Capital Expenditure
	Rs.	Rs.
HEAD 200-219		
Recurrent	3,895,023,000	
Capital		1,579,830,000
Made up as follows :—		
Head 200	H. E. the President	
	General Administration	
Programme 1		
Programme 2	Exercise of Powers as the President of the Republic	
Programme 3	Promotion and Development of Shipping	
Programme 4	National Development Council	
Head 201	Prime Minister	
	General Administration	
Programme 1		
Programme 2	Exercise of Powers as the Prime Minister	
Head 202	Judges of the Supreme Court	
	Administration of Justice (Supreme Court Services)	
Programme 2		
Programme 3	Administration of Justice (Appeal Court Services)	
Head 203	Office of the Cabinet of Ministers	
	General Administration	
Programme 1		

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Head No.	Object of Expenditure	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 204	Parliament		
	Programme 1	General Administration	
		352,644,000	113,450,000
Head 205	Auditor-General		
	Programme 1	General Administration	
		27,983,000	6,300,000
	Programme 2	Direct Audit Services	
		132,915,000	—
Head 206	Office of the Leader of the House of Parliament		
	Programme 1	General Administration	
		7,000,000	—
Head 207	Office of the Chief Govt. Whip in Parliament		
	Programme 1	General Administration	
		5,704,000	35,000
Head 208	Office of the Leader of the Opposition in Parliament		
	Programme 1	General Administration	
		8,462,000	500,000
Head 209	Department of Elections		
	Programme 1	General Administration	
	Programme 2	Implementation of Election Laws	
		7,158,000	1,600,000
		634,410,000	21,250,000
Head 211	Judicial Service Commission		
	Programme 1	General Administration	
		8,400,000	—
Head 212	Public Service Commission		
	Programme 1	General Administration	
		17,274,000	200,000
Head 213	Office of the Parliamentary Commissioner for Administration		
	Programme 1	General Administration	
		3,622,000	5,000

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Head 215	Office of the Finance Commission			
Programme 1	General Administration			
		7,446,000		280,000
Head 216	National Education Commission			
Programme 1	General Administration			
		6,744,000		900,000
Head 217	Office of the Former President (Hon. D. B. Wijetunga.)			
Programme 1	General Administration			
		4,122,000		225,000
Head 218	Commission to Investigate Allegations of Bribery or Corruption			
Programme 1	General Administration			
Programme 2	Investigation, Prevention and Prosecution of Bribery or Corruption			
		5,218,000	300,000	2,350,000
		30,102,000		
Head 219	Department of Upcountry Peasantry Rehabilitation			
Programme 1	General Administration			
Programme 2	Supervision of Development Work			
		3,029,000	250,000	
		1,400,000	30,250,000	
	Ministry of Buddha Sasana			
	Recurrent	73,808,000		
	Capital	48,250,000		
	Made up as follows :—			
Head 220	Minister of Buddha Sasana			
Programme 1	General Administration			
Programme 2	Development of the Activities of Buddha Sasana			
		11,819,000	21,200,000	
		3,250,000	25,000,000	
Head 221	Department of Buddhist Affairs			
Programme 1	General Administration			
Programme 2	Promotion of Buddhist Religious Activities			
		4,597,000	2,050,000	
		54,142,000	—	

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<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Defence		
By Recurrent	39,045,292,000	
By Capital	8,307,160,000	
<i>Made up as follows :—</i>		
Head 230 Minister of Defence		
Programme 1	General Administration and Management of Defence	217,425,000
Programme 2	Control of Activities Relating to National Security and Civil Security	1,133,379,000
Head 231 Sri Lanka Army		
Programme 1	General Administration	1,324,600,000
Programme 2	Military Operations	20,000,400,000
Head 232 Sri Lanka Navy		
Programme 1	General Administration	362,939,000
Programme 2	Naval Operations and Support Services	3,687,061,000
Head 233 Sri Lanka Air Force		
Programme 1	General Administration	1,050,000,000
Programme 2	Air Force Operations	3,650,000,000
Head 234 Police Department		
Programme 1	General Administration	205,500,000
Programme 2	Law Enforcement, Public Order and State Security Operation	7,194,500,000
Head 236 Department of Immigration and Emigration		
Programme 1	General Administration	9,876,000
Programme 2	Immigration, Repatriation and Citizenship	155,520,000
		15,500,000
		124,060,000

Head 237	Department of Registration of Persons			
11579 333	Programme 1 General Administration			
	Programme 2 Registration of Persons and Related Activities			
		9,247,000	3,950,000	
		44,845,000	1,050,000	
Head 249	Ministry of Vocational Training and Rural Industries			
	Recurrent	610,285,000		
	Capital	480,520,000		
	Made up as follows :—			
Head 250	Minister of Vocational Training and Rural Industries			
	Programme 1 General Administration			
	Programme 2 Vocational Training			
	Programme 3 Rural Industries			
		30,508,000	3,820,000	
		255,500,000	133,000,000	
		63,870,000	14,500,000	
Head 251	Department of Technical Education and Training			
	Programme 1 General Administration			
	Programme 2 Implementation of Technical Education			
		22,792,000	6,500,000	
		237,615,000	322,700,000	
	Ministry of Foreign Affairs			
	Recurrent	1,749,042,000		
	Capital	214,000,000		
	Made up as follows :—			
Head 260	Minister of Foreign Affairs			
	Programme 1 General Administration			
	Programme 2 Conduct of Foreign Relations			
		181,242,000	19,500,000	
		1,567,800,000	194,500,000	

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Co-operative Development		
Head 270 Recurrent Capital	46,187,000 15,008,000	—
Made up as follows :—		
Head 270 Minister of Co-operative Development		
Programme 1 General Administration	10,650,000	3,008,000
Programme 2 Implementation of Co-operative Principles	16,506,000	—
Head 271 Department of Co-operative Development and Registrar of Co-operative Societies		
Programme 1 General Administration	7,710,000	400,000
Programme 2 Development, Supervision and Audit of Co-operative Societies	8,910,000	11,300,000
Head 272 Co-operative Employees Commission		
Programme 1 General Administration	2,411,000	300,000
Ministry of Internal and International, Commerce and Food		
Head 272 Recurrent Capital	142,246,000 330,630,000	—
Made up as follows :—		
Head 280 Minister of Internal and International, Commerce and Food		
Programme 1 General Administration	38,926,000	1,700,000
Programme 2 Trade and Commerce Support Services	13,700,000	303,000,000
Head 281 Department of the Registrar of Companies		
Programme 1 General Administration	2,528,000	—
Programme 2 Administration of Companies and Other Ordinances	4,456,000	—

Head 282	Department of Controller of Imports and Exports		
Programme 1	General Administration	5,496,000	330,000
Programme 2	Administration of Imports and Exports	4,444,000	—
Head 283	Department of Commerce		
Programme 1	General Administration	7,016,000	1,700,000
Programme 2	Trade Promotion	15,312,000	—
Head 284	Department of Internal Trade		
Programme 1	General Administration	6,136,000	300,000
Programme 2	Administration of Price Control Consumer Protection Act and the Weight and Measure Ordinance	21,845,000	—
Head 285	Registrar of Patents and Trade Marks		
Programme 1	General Administration	2,469,000	250,000
Programme 2	Administration of the Code of the Intellectual Property Act	4,833,000	—
Head 287	Department of the Food Commissioner		
Programme 2	Purchase and Distribution of Food Stuffs	—	13,500,000
Head 288	Department of Measurement Units, Standards and Services		
Programme 1	General Administration	15,085,000	9,850,000
Ministry of Tourism and Civil Aviation			
Recurrent	297,273,000		
Capital	877,925,000		
Made up as follows :—			
Head 290	Minister of Tourism and Civil Aviation		
Programme 1	General Administration	36,825,000	22,100,000
Programme 2	Development and Special Services	174,898,000	752,700,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 293 Department of Civil Aviation		
Programme 1 General Administration	15,803,000	1,270,000
Programme 2 Regulations and Provision of Services and Facilities for International Regional and Domestic Air Navigation	7,951,000	54,755,000
Head 294 Department of National Zoological Gardens		
Programme 1 General Administration	3,347,000	900,000
Programme 2 Zoological Gardens Services	58,449,000	46,200,000
Ministry of Education and Higher Education		
Recurrent	9,535,242,000	
Capital	6,724,000,000	
Made up as follows :—		
Head 300 Minister of Education and Higher Education		
Programme 1 General Administration	357,774,000	40,000,000
Programme 2 General Education	4,563,729,000	4,016,000,000
Programme 3 Teacher Education	667,339,000	1,056,000,000
Programme 4 Higher Education	131,818,000	300,000,000
Head 301 Contributions to the Universities and University Grants Commission		
Programme 2 Contributions to Higher Education	3,350,000,000	1,300,000,000
Head 302 Department of Examinations		
Programme 1 General Administration	39,528,000	8,000,000
Programme 2 Administration and Evaluation of Examinations	418,028,000	2,000,000
Head 303 Department of Educational Publications		
Programme 1 General Administration	7,026,000	2,000,000

Ministry of Forestry and the Environment 288,188,
Recurrent 793,725,
Capital

288,188,000
793,725,000

Recurrent
Canital

Made up as follows:—

Minister of Forestry and the Environment

General Administration

Programme 2 Development of Forest Resources
Programme 3 Protection of Environment

Head 311

Ministry of Irrigation and Power

Recurrent
Capital

Made up as follows:—

Minister of Forestry and the Environment

1400,000
13000000

120,000,000
395,325,000

2000

273,400,000

31 000 000

31,000,000

17,216,000 **427,000,000**
67 318 000 **9 186 500 000**

Electrical Department
Programme 2 Construction, Repair and Maintenance of Electrical
Installations in Government Buildings and Sacred
Places

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Department of Irrigation	General Administration	Construction and Development of Irrigation and Drainage Works
Programme 1		
Programme 2		

128,500,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Labour		
Recurrent	301,388,000	
Capital	97,620,000	
Made up as follows :—		
Head 330	Minister of Labour	
	General Administration	
	Planning, Research and Development	
Head 331	Department of Labour	
	Programme 1	General Administration
		Industrial Relations and Enforcement of Labour Laws
	Programme 2	Safety, Health, Welfare and Occupational Health and
	Programme 3	Hygiene of Workers
	Programme 4	Employees' Provident Fund
Ministry of Housing and Urban Development		
Recurrent	300,911,000	
Capital	8,382,990,000	
Made up as follows :—		
Head 340	Minister of Housing and Urban Development	
	General Administration	
	Housing Planning and Development	
	National Water Supply and Drainage Board	
Head 341	Department of Buildings	
	Programme 1	General Administration
	Programme 2	Construction and Maintenance of Public Buildings

Head 342	Government Factory	
Programme 1	General Administration	570,000
Programme 2	Mechanical Engineering Works and Repair Services	6,920,000

Head 343	Department of Town and Country Planning	
Programme 1	General Administration	—
Programme 2	Promotion of Town and Country Planning	30,000,000

Head 344	Ministry of Industrial Development	
Recurrent	264,696,000	264,696,000
Capital	883,080,000	883,080,000

Made up as follows :—

Head 350	Minister of Industrial Development	
Programme 1	General Administration	5,700,000
Programme 2	Industrial Development	812,530,000
Programme 3	Promotion & Development of Handlooms and Textiles	54,750,000
	Industry	

Head 353	Department of Textile Industries	
Programme 1	General Administration	300,000
Programme 2	Promotion and Development of Textiles Industry	9,800,000

Ministry of Finance and Planning	
Recurrent	9,665,478,000

Capital	16,778,555,000
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Made up as follows :—

Head 360	Minister of Finance and Planning	
Programme 1	General Administration	123,055,000
Programme 2	Financial Policy Services	2,568,432,000
Programme 6	Administration of Public Services	96,000

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<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 361 Department of Treasury Services	—	—
Programme 1 General Administration	—	—
Programme 2 Administration of Financial Policy	—	—
Programme 3 Financial Assistance and Special Treasury Services and Expenses	—	—
Head 362 Department of Inland Revenue	168,557,000	31,000,000
Programme 1 General Administration	197,870,000	16,135,000
Programme 2 Administration of Inland Revenue and Other Tax Laws		
Head 363 Department of Customs	27,467,000	900,000
Programme 1 General Administration	1,246,130,000	197,630,000
Programme 2 Administration and Enforcement of Customs Law	15,286,000	1,500,000
Programme 3 Administration of Excise (Special provisions) Act		
Head 364 Loan Board	382,000	—
Programme 1 Management and Investment of District Court and Supreme Court Suitors' Fund in Litigation		
Head 365 Excise Department	10,236,000	9,500,000
Programme 1 General Administration	76,480,000	4,500,000
Programme 2 Administration of Excise Tax Laws		
Head 366 Valuation Department	4,906,000	3,750,000
Programme 1 General Administration	36,786,000	—
Programme 2 Valuation and Review Activities		
Head 367 Public Debt	1,081,757,000	1,934,300,000
Programme 2 Management of Public Debt		

Head 371	Department of National Budget						
Programme 1	General Administration						
Programme 2	Implementation of National Budgetary Policy						
Programme 3	Financial Assistance and Special Treasury Services and Expenses						
Head 372	Department of State Accounts						
Programme 1	General Administration	5,245,000	1,385,000				
Programme 2	Accounting of State Revenue and Expenditure	9,195,000	5,600,000				
Programme 3	Research Development and Training	5,335,400,000	4,612,600,000				
Head 373	Department of Public Finance						
Programme 1	General Administration	4,677,000	300,000				
Programme 2	Financial Management and Public Accounts	241,850,000	350,000				
Programme 3	Winding up Activities of PASU	750,000	59,000,000				
Head 374	Department of Fiscal Policy and Economic Affairs						
Programme 1	General Administration	7,761,000	2,250,000				
Programme 2	Implementation of Fiscal and Macro Economic Policy	152,301,000	—				
Programme 3	—	100,043,000	—				
Head 375	Department of External Resources						
Programme 1	General Administration	4,550,000	—				
Programme 2	Administration of Foreign Aid and the Foreign Exchange Budget	10,022,000	24,083,000				
Programme 3	Strengthening of the Department of External Resources	—	—				
Programme 4	Financing and Monitoring of Industrial Development	7,907,000	850,000				
	Project Under IDA / ADB Credit Agreement	100,967,000	10,000,000				
		2,023,000	—				
Head 376	Department of Public Enterprises						
Programme 1	General Administration	4,667,000	850,000				
Programme 2	Monitoring Public Enterprises and Facilitating Operation of Advance Accounts Activities	4,627,000	110,000				
Head 378	Department of National Planning						
Programme 1	General Administration	4,850,000	8,450,000				
Programme 2	National Planning	22,301,000	8,800,000				

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 379 Department of Census and Statistics		
Programme 1 General Administration	14,997,000	17,925,000
Programme 2 Statistical and Other Services	128,949,000	—
Made up as follows :—		
Ministry of Plan Implementation and Parliamentary Affairs		
Recurrent	966,753,000	
Capital	2,506,325,000	
Made up as follows :—		
Head 380 Minister of Plan Implementation and Parliamentary Affairs		
Programme 1 General Administration	848,168,000	62,375,000
Programme 2 Regional Development	53,690,000	2,418,900,000
Programme 5 Parliamentary Affairs	64,895,000	25,050,000
Made up as follows :—		
Ministry of Transport and Highways		
Recurrent	3,069,341,000	
Capital	14,523,990,000	
Made up as follows :—		
Head 390 Minister of Transport and Highways		
Programme 1 General Administration	15,069,000	2,500,000
Programme 2 Transport Services, Transport Boards and Private Omnibus Transport		
Programme 3 Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields	331,395,000	1,769,000,000
	315,314,000	7,688,240,000

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Head 391	Railway	Programme 1	General Administration	162,102,000
		Programme 2	Transportation Services	1,119,839,000
		Programme 3	Rolling Stock (Purchasing, Overhauling and Maintenance)	518,885,000
		Programme 4	Permanent Way, Signalling, Buildings and New Constructions	510,803,000
		Programme 5	Working of the Kelani Valley Railway Line	28,527,000

Head 392	Commissioner of Motor Traffic	General Administration	18,799,000	20,250,000
	Programme 1	Implementation of the Motor Traffic Act and the relevant Provisions of the Motor Cars (Tax on transfer) Law	48,608,000	10,000,000
	Programme 2			
	Programme 3			
	Programme 4			
	Programme 5			

Ministry of Justice, Constitutional Affairs, Ethnic Affairs and National Integration

Recurrent	1,451,789,000
Capital	428,370,000

Made up as follows :—

Head 400	Minister of Justice, Constitutional Affairs, Ethnic Affairs and National Integration	General Administration	52,270,000	8,500,000
		Supporting Services in the Administration of Justice	25,392,000	—
		Activities Pertaining to Constitutional Affairs	998,000	—
		Ethnic Affairs and National Integration Division	19,333,000	34,200,000
		Official Languages Commission	3,500,000	500,000

Head 401	Courts Administration	Administration of the Courts of First Instance and Labour Tribunals	530,019,000	198,500,000
	Programme 2			
Head 402	Attorney-General	General Administration	4,441,000	6,600,000
	Programme 1	Legal Services to Government	70,157,000	9,000,000
	Programme 2			

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<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 403 Legal Draftsman's Department		
Programme 1 General Administration	3,601,000	1,890,000
Programme 2 Drafting Bills and Revising Subordinate Legislation	14,708,000	—
Head 404 Debt Conciliation Board		
Programme 2 Debt Conciliation Services	2,188,000	30,000
Head 406 Department of Prisons		
Programme 1 General Administration	10,354,000	9,880,000
Programme 2 Custody, Maintenance and Rehabilitation of Convicted and Remand Prisoners and Research and Training in the field of Correction	655,918,000	137,500,000
Head 407 Public Trustee		
Programme 1 General Administration	3,737,000	40,000
Programme 2 Administration of Estates and Trusts	2,921,000	—
Head 408 Government Analyst		
Programme 1 General Administration	5,691,000	2,100,000
Programme 2 Scientific, Laboratory and Advisory Services	12,670,000	4,330,000
Head 409 Registrar of the Supreme Court		
Programme 2 Administrative Services to the Supreme Courts	19,219,000	3,000,000
Head 411 Department of the Law Commission		
Programme 1 General Administration	4,146,000	1,550,000
Head 412 Department of Official Languages		
Programme 1 General Administration	4,313,000	3,750,000
Programme 2 Implementation of the Official Language Policy	6,213,000	7,000,000

Ministry of Social Services

Recurrent	2,221,108,000
Capital	150,250,000

Made up as follows :—

Head 420	Minister of Social Services	
	Programme 1	General Administration
	Programme 2	Social Development
Head 421	Department of Social Services	
	Programme 1	General Administration
	Programme 2	Provision of Financial Assistance and Social Services
Head 422	Department of Probation and Child Care Services	
	Programme 1	General Administration
	Programme 2	Provision of Probation and Child Care Services

Ministry of Fisheries and Aquatic Resources Development

Recurrent	250,219,000
Capital	1,533,800,000

Made up as follows :—

Head 430	Minister of Fisheries and Aquatic Resources Development	
	Programme 1	General Administration
	Programme 2	Fishery Development and Training
Head 431	Department of Fisheries and Aquatic Resources	
	Programme 1	General Administration
	Programme 2	Development of Fisheries
Head 432	Coast Conservation Department	
	Programme 1	General Administration
	Programme 2	Coast Conservation

Head No.	Capital Expenditure Rs.	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Samurdhi, Youth Affairs and Sports			
Head 440 Recurrent	9,745,005,000		
Head 440 Capital	1,143,203,000		
Made up as follows :—			
Head 440 Minister of Samurdhi, Youth Affairs and Sports			
Programme 1 General Administration	1,204,302,000	846,400,000	
Programme 3 Human Resources & Entrepreneurship Development	62,343,000	25,770,000	
Head 442 Department of the Commissioner General of Rehabilitation			
Programme 1 General Administration	8,254,000	820,000	
Programme 2 Youth Rehabilitation and Supervision of Training Centres	7,145,000	—	
Head 443 Department of the Commissioner General of Samurdhi			
Programme 1 General Administration	18,527,000	200,000	
Programme 2 Implementation of Samurdhi Programme	226,715,000	101,400,000	
Head 444 Department of Sports Development			
Programme 1 General Administration	15,822,000	1,600,000	
Programme 2 Sports Development and Sports Education	43,540,000	165,500,000	
Head 445 Department of Poor Relief			
Programme 1 General Administration	48,307,000	1,353,000	
Programme 2 Samurdhi and Poor Relief Services	8,110,050,000	160,000	

Ministry of Posts, Telecommunications and The Media		
	Recurrent	Capital
	3,051,722,000	4,554,572,000

Made up as follows :—

Head 450	Minister of Posts, Telecommunications and The Media	
Programme 1	General Administration	36,946,000
Programme 2	Telecommunication Development	—
Programme 3	Director Telecommunication	644,000
Programme 4	Media Activities	23,572,000
		261,460,000
Head 451	Department of Posts	
Programme 1	General Administration	251,780,000
Programme 2	Postal Services	2,309,520,000
		270,000,000
Head 453	Department of Information	
Programme 1	General Administration	7,916,000
Programme 2	News and Publicity	42,042,000
		1,600,000
		20,012,000
Head 454	Department of Government Printing	
Programme 1	General Administration	17,307,000
Programme 2	Print Production	361,995,000
		51,500,000
	Ministry of Health and Indigenous Medicine	
	Recurrent	7,743,742,000
	Capital	4,854,390,000
	Made up as follows :—	
Head 460	Minister of Health and Indigenous Medicine	
Programme 1	General Administration	609,983,000
Programme 2	Patient Care Services	4,920,755,000
Programme 3	Community Health Services	1,077,363,000
Programme 5	Development of Health Institution in Provincial Councils	1,029,000,000
Programme 6	Indigenous Medicine	8,060,000
		176,300,000
	Ministry of Posts, Telecommunications and The Media	
	Recurrent	3,051,722,000
	Capital	4,554,572,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 463		
Department of Ayurveda		
Programme 1 General Administration	13,637,000	10,850,000
Programme 2 Ayurvedic Services	84,944,000	23,500,000
Ministry of Agriculture and Lands		
Recurrent	3,568,219,000	
Capital	5,176,045,000	
Made up as follows :—		
Head 470		
Minister of Agriculture and Lands		
Programme 1 General Administration	307,494,000	316,700,000
Programme 2 Institutional Development for Crop Production and Marketing Development	1,510,117,000	305,000,000
Programme 3 Land Administration and Development	30,012,000	3,529,000,000
Head 471		
Department of Agriculture		
Programme 1 General Administration	57,455,000	7,325,000
Programme 2 Development of Crop Husbandry	419,044,000	407,545,000
Head 472		
Department of Export Agriculture		
Programme 1 General Administration	9,150,000	1,600,000
Programme 2 Promotion and Development of Export Agriculture	53,825,000	80,800,000
Head 473		
Department of Agrarian Services		
Programme 1 General Administration	51,395,000	3,500,000
Programme 2 Implementation of Agrarian Services Act	498,469,000	411,000,000
Head 475		
Land Commissioner		
Programme 1 General Administration	21,147,000	5,250,000
Programme 2 Inter Provincial Land Development	35,078,000	23,125,000

Head 476	Department of Land Settlement	
Programme 1	General Administration	8,693,000
Programme 2	Implementation of the Land Settlement Ordinance	3,930,000
Programme 3	Implementation of the Title Registration Act	36,740,000

Head 478	Survey Department	
Programme 1	General Administration	47,595,000
Programme 2	Land Surveys Including Control Surveys and Surveys for Registration of Title	454,904,000
Programme 3	Aerial Surveys, Remote Sensing, Cartography and Mapping	23,171,000

Ministry of Mahaweli Development

Recurrent	906,450,000
Capital	2,215,700,000

Made up as follows :—

Head 490	Minister of Mahaweli Development	
Programme 1	General Administration	21,450,000
Programme 2	Mahaweli Development	885,000,000

Ministry of Port Development, Rehabilitation and Reconstruction	
Recurrent	201,125,000
Capital	3,818,780,000

Made up as follows :—

Head 500	Minister of Port Development, Rehabilitation and Reconstruction	
Programme 1	General Administration	16,393,000
Programme 2	Promotion and Development of Ports and Shipping	—
Programme 3	Rehabilitation and Reconstruction	184,732,000

Head 500	Minister of Port Development, Rehabilitation and Reconstruction	
Programme 1	General Administration	2,825,000
Programme 2	Promotion and Development of Ports and Shipping	2,866,255,000

Head 500	Minister of Port Development, Rehabilitation and Reconstruction	
Programme 3	Rehabilitation and Reconstruction	949,700,000

Head No.	Recurrent Capital	Expenditure Rs.
51010101	77,406,000	116,800,000
Ministry of Livestock Development and Estate Infrastructure		
Recurrent		
Capital		
Made up as follows :—		

Minister of Livestock Development and Estate Infrastructure

Programme 1	General Administration	0
Programme 2	Livestock Development	0
Programme 3	Estate Infrastructures	0

Department of Animal Production and Health

Programme 1	General Administration	8,504,000
Programme 2	Development of Livestock Production	68,902,000

Ministry of Women's Affairs

Recurrent	78,250,000
Capital	12,450,000

Made up as follows :—

Head 520	Minister of Women's Affairs
Programme 1	General Administration
Programme 2	Women's Bureau of Sri Lanka, Sri Lanka Children's Secretary and National Committee on Women

Head 520	Minister of Women's Affairs
Programme 1	23,295,000
Programme 2	54,955,000

1,550,000

10,900,000

Ministry of Provincial Councils and Local Government

Recurrent 20,829,839,000
Capital 2,657,116,000

Made up as follows :—

Head 550	Minister of Provincial Councils and Local Government
	General Administration
	Programme 1

Programme 3 Provincial Council

Ministry of Cultural and Religious Affairs

Recurrent 256,292,000
Capital 463,705,000

Made up as follows :—

Head 570	Minister of Cultural and Religious Affairs
	General Administration
	Programme 1

Programme 2 Cultural and Religious Affairs

Head 571	Department of Cultural Affairs
	General Administration
	Programme 1

Programme 2 Promotion of Cultural Activities

Head 572	Department of Archaeology
	General Administration
	Programme 1 Archaeological Services

Head 573	Department of National Museums
	General Administration
	Programme 1 Museum Services

Head 573	Department of National Museums
	General Administration
	Programme 2 Museum Services

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 574		
Department Of National Archives		
Programme 1	5,229,000	—
Programme 2	11,726,000	11,650,000
Head 575		
Department of Hindu Religious and Cultural Affairs		
Programme 1	4,919,000	—
Programme 2	12,502,000	800,000
Head 576		
Department of Muslim Religious and Cultural Affairs		
Programme 1	2,734,000	400,000
Programme 2	6,281,000	100,000
Head 577		
Department of Christian Religious and Cultural Affairs		
Programme 1	584,000	150,000
Ministry of Science and Technology		
Recurrent	469,744,000	
Capital	860,050,000	
Made up of as follows :—		
Head 580		
Minister of Science and Technology		
Programme 1	17,127,000	1,425,000
Programme 2	416,873,000	819,025,000
Head 581		
Department of Meteorology		
Programme 1	4,433,000	—
Programme 2	31,311,000	39,600,000

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Ministry of Public Administration, Home Affairs and Plantation Industries

Recurrent 14,994,031,000
Capital 2,797,250,000

Made up of as follows:—

Head 590	Minister of Public Administration, Home Affairs and Plantation Industries	
Programme 1	General Administration	44,595,000
Programme 2	Public Administration	262,737,000
Programme 3	Home Affairs	29,562,000
Programme 4	Management and Development of Plantation Industry	389,181,000
Head 591	Department of Pensions	
Programme 1	General Administration	11,330,000
Programme 2	Implementation of Pension Schemes	13,960,148,000
Head 593	Department of Wild Life Conservation	
Programme 1	General Administration	16,500,000
Programme 2	Conservation Services & Research	79,180,000
Head 594	Department of Rubber Development	
Programme 1	General Administration and Establishment Services	55,000,000
Programme 2	Rubber Replanting and New Planting	30,128,000
Head 602	Registrar General	
Programme 1	General Administration	32,195,000
Programme 2	Registration Activities	83,475,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 601 District Secretariat		
 Recurrent Capital	1757,813,000	358,858,000
 District Secretariat, Colombo		
 Programme 1 General Administration	85,204,000	12,485,000
 District Secretariat, Gampaha		
 Programme 1 General Administration	108,586,000	10,900,000
 District Secretariat, Kalutara		
 Programme 1 General Administration	96,071,000	16,500,000
 District Secretariat, Kandy		
 Programme 1 General Administration	128,873,000	14,475,000
 District Secretariat, Matale		
 Programme 1 General Administration	64,788,000	11,250,000
 District Secretariat, Nuwara-Eliya		
 Programme 1 General Administration	48,940,000	14,000,000
 District Secretariat, Galle		
 Programme 1 General Administration	107,641,000	15,000,000
 District Secretariat, Matara		
 Programme 1 General Administration	93,979,000	16,500,000
 District Secretariat, Hambantota		
 Programme 1 General Administration	69,439,000	13,750,000

4	Head 615	District Secretariat, Kachcheri, Jaffna Programme 1 General Administration	61,651,000	12,500,000
	Head 616	District Secretariat, Kachcheri, Mannar Programme 1 General Administration	23,986,000	7,300,000
	Head 617	District Secretariat, Kachcheri, Vavuniya Programme 1 General Administration	22,333,000	14,700,000
	Head 618	District Secretariat, Kachcheri, Mullaitivu Programme 1 General Administration	25,319,000	1,800,000
	Head 619	District Secretariat, Kachcheri, Kilinochchi Programme 1 General Administration	22,024,000	2,000,000
	Head 621	District Secretariat, Kachcheri, Batticaloa Programme 1 General Administration	44,610,000	12,500,000
	Head 622	District Secretariat, Kachcheri, Ampara Programme 1 General Administration	84,147,000	20,000,000
	Head 623	District Secretariat, Kachcheri, Trincomalee Programme 1 General Administration	34,858,000	25,500,000
	Head 624	District Secretariat, Kurunegala Programme 1 General Administration	170,584,000	26,000,000
	Head 625	District Secretariat, Puttalam Programme 1 General Administration	71,873,000	17,000,000
	Head 626	District Secretariat, Anuradapura Programme 1 General Administration	95,705,000	19,100,000
	Head 627	District Secretariat, Polonnaruwa Programme 1 General Administration	38,161,000	13,400,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 628 District Secretariat, Badulla Programme 1 General Administration	67,997,000	13,700,000
Head 629 District Secretariat, Monaragala Programme 1 General Administration	46,087,000	10,590,000
Head 631 District Secretariat, Ratnapura Programme 1 General Administration	75,892,000	20,400,000
Head 632 District Secretariat, Kegalle Programme 1 General Administration	69,065,000	17,508,000

SECOND SCHEDULE - ESTIMATE 1999**Limits of Advance Account Activities**

<i>SRL No.</i>	<i>Ministry/Department No.</i>	<i>Item</i>	<i>Activities of the Government</i>	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>
				<i>Maximum Limit of Expenditure of the activities of Government</i>	<i>Minimum Limits of Receipts of the activities of Government</i>	<i>Maximum Limits of Debit Balance of the activities of Government</i>	<i>Maximum Limits of Liabilities of the activities of Government</i>	<i>Maximum Limits of Debit Balance of the activities of Government</i>
1	Her Excellency the President	20001	Advances to Public Officers	13,000,000	4,500,000	32,900,000	—	—
2	Prime Minister	20101	Advances to Public Officers	2,000,000	600,000	8,000,000	—	—
3	Judges of the Supreme Court	20201	Advances to Public Officers	2,500,000	400,000	7,000,000	—	—

4	Office of the Cabinet of Minister	20301	Advances to Public Officers	1,200,000	420,000	3,650,000	—
5	Office of the Secretary-General of Parliament	20401	Advances to Public Officers	35,000,000	11,000,000	95,000,000	—
6	Auditor-General	20501	Advances to Public Officers	85,000,000	9,900,000	218,000,000	—
7	Office of the Leader of the House of Parliament	20601	Advances to Public Officers	1,500,000	325,000	4,900,000	—
8	Office of the Chief Govt. Whip in Parliament	20701	Advances to Public Officers	1,500,000	325,000	4,100,000	—
9	Office of the Leader of the Opposition in Parliament	20801	Advances to Public Officers	1,800,000	270,000	3,500,000	—
10	Office of the Commissioner of Election	20901	Advances to Public Officers	12,000,000	3,500,000	38,000,000	—
11	Judicial Service Commission	21101	Advances to Public Officers	3,750,000	800,000	12,800,000	—
12	Public Service Commission	21201	Advances to Public Officers	3,000,000	600,000	8,500,000	—
13	Education Service Committee (Public Service Commission)	21202	Advances to Public Officers	2,000,000	600,000	6,000,000	—
14	Office of the Parliamentary Commissioner for Administration	21301	Advances to Public Officers	2,000,000	275,000	5,215,000	—
15	Finance Commission	21501	Advances to Public Officers	1,100,000	290,000	2,560,000	—
16	National Education Commission	21601	Advances to Public Officers	670,000	275,000	1,295,000	—
17	Office of the Former President (Hon. D. B. Wijetunga)	21701	Advances to Public Officers	600,000	100,000	700,000	—

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SRL No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV		V	
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Debit Balance	Limits of Debit Balance	Limits of Liabilities	Maximum Limits of Debt of the activities of Government	Debit Balance	Limits of Liabilities
18	Commission to Investigate Allegations of Bribery or Corruption	21801	Advances to Public Officers	6,000,000	1,200,000	16,600,000	—	—	—	—	—
19	Commission to Investigate Allegations of Bribery or Corruption	21802	Advancing monies to be used in bribery detection as bribes	1,500,000	700,000	3,540,000	—	—	—	—	—
20	Department of Up-Country Peasantry Rehabilitation	21901	Advances to Public Officers	1,000,000	225,000	3,400,000	—	—	—	—	—
21	Minister of Buddha Sasana Affairs	22001	Advances to Public Officers	2,500,000	500,000	7,000,000	—	—	—	—	—
22	Department of Buddhist Affairs	22101	Advances to Public Officers	5,000,000	800,000	10,100,000	—	—	—	—	—
23	Minister of Defence	23001	Advances to Public Officers	35,000,000	7,200,000	27,800,000	—	—	—	—	—
24	Sri Lanka Army	23101	Advances to Public Officers	1,682,550,000	866,446,000	816,104,000	—	—	—	—	—
25	Sri Lanka Army	23102	Agricultural Development Work undertaken by the Army Units	4,100,000	4,300,000	300,000	—	—	—	—	—
26	Sri Lanka Navy	23201	Advances to Public Officers	125,000,000	60,000,000	65,000,000	—	—	—	—	—
27	Sri Lanka Air Force	23301	Advances to Public Officers	200,000,000	90,000,000	405,000,000	—	—	—	—	—
28	Police Department	23401	Advances to Public Officers	1,180,000,000	620,000,000	1,806,000,000	—	—	—	—	—

29	Department of Immigration and Emigration	23601	Advances to Public Officers	21,000,000	6,000,000	61,000,000	—
30	Department of Registration of Persons	23701	Advances to Public Officers	8,000,000	3,400,000	23,000,000	—
31	Minister of Vocational Training and Rural Industries	25001	Advances to Public Officers	11,000,000	1,900,000	20,000,000	—
32	Department of Technical Education and Training	25101	Advances to Public Officers	80,000,000	13,400,000	66,600,000	—
33	Minister of Foreign Affairs	26001	Advances to Public Officers	53,000,000	11,000,000	95,000,000	—
34	Minister of Co-operative Development	27001	Advances to Public Officers	3,500,000	660,000	11,000,000	—
35	Department of Co-operative Development and Registrar of Co-operative Societies	27101	Advances to Public Officers	8,400,000	2,000,000	22,000,000	—
36	Co-operative Employees Commission	27201	Advances to Public Officers	12,000,000	225,000	3,600,000	—
37	Minister of Internal and International, Commerce and Food	28001	Advances to Public Officers	9,000,000	2,100,000	27,000,000	—
38	Department of the Registrar of Companies	28101	Advances to Public Officers	3,600,000	1,000,000	10,500,000	—
39	Department of Controller of Imports and Exports	28201	Advances to Public Officers	3,000,000	1,000,000	13,000,000	—
40	Department of Commerce	28301	Advances to Public Officers	6,000,000	1,100,000	15,000,000	—
41	Department of Internal Trade	28401	Advances to Public Officers	6,000,000	2,000,000	24,000,000	—
42	Office of National Intellectual Property	28501	Advances to Public Officers	1,400,000	350,000	3,800,000	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	I		II		III		IV		V	
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Debit Balance of the activities of Government	Minimum Debit Balance of the activities of Government	Maximum Limits of Liabilities of the activities of Government	Maximum Debit Balance of the activities of Government	Maximum Limits of Liabilities of the activities of Government	Maximum Debit Balance of the activities of Government		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
43	Department of the Food Commissioner	28701	Advances to Public Officers	28,000,000	7,000,000	91,000,000	—	—	—	—	—	—	
44	Department of the Food Commissioner	28702	Catering & Working of Bakery and Kitchen	39,000,000	40,500,000	—	—	—	—	—	—	—	
45	Department of the Food Commissioner	28703	Food Distribution	932,000,000	935,000,000	240,000,000	—	—	—	—	—	—	
46	Department of Measurement Units, Standards and Services	28801	Advances to Public Officers	8,000,000	2,000,000	16,000,000	—	—	—	—	—	—	
47	Minister of Tourism and Civil Aviation	29001	Advances to Public Officers	6,000,000	3,200,000	21,500,000	—	—	—	—	—	—	
48	Department of Civil Aviation	29301	Advances to Public Officers	4,000,000	1,200,000	11,400,000	—	—	—	—	—	—	
49	Department of National Zoological Gardens	29401	Advances to Public Officers	7,000,000	2,000,000	5,000,000	—	—	—	—	—	—	
50	Minister of Education and Higher Education	30001	Advances to Public Officers	300,000,000	95,000,000	205,000,000	—	—	—	—	—	—	
51	Minister of Education and Higher Education	30002	Advances to Public Officers (Former Ministry of Higher Education)	6,000,000	1,700,000	20,000,000	—	—	—	—	—	—	
52	Department of Examinations	30201	Advances to Public Officers	21,000,000	10,000,000	51,000,000	—	—	—	—	—	—	

53	Department of Educational Publications	30301	Advances to Public Officers	6,900,000	1,400,000	16,900,000
54	Department of Educational Publications	30302	Printing, Publicity and Sales of Books (including purchase of Copyrights, Publication, Translation Rights, Translation Fees and Salaries and Allowance of Staff)	545,000,000	700,000,000	240,000,000
55	Minister of Forestry and The Environment	31001	Advances to Public Officers	15,000,000	700,000	34,000,000
56	Department of Forests	31101	Advances to Public Officers	31,000,000	9,000,000	96,700,000
57	Minister of Irrigation and Power	32001	Advances to Public Officers	14,000,000	5,000,000	44,000,000
58	Department of Irrigation	32201	Advances to Public Officers	120,000,000	40,000,000	316,000,000
59	Minister of Labour	33001	Advances to Public Officers	5,500,000	1,600,000	13,650,000
60	Department of Labour	33101	Advances to Public Officers	35,000,000	20,000,000	106,000,000
61	Minister of Housing and Urban Development	34001	Advances to Public Officers	8,000,000	3,500,000	25,000,000
62	Department of Buildings	34101	Advances to Public Officers	17,000,000	5,000,000	55,871,000
63	Department of Buildings	34102	Stores (Explosive Items Only) Advance a/c.	90,000,000	90,000,000	33,500,000
64	Government Factory	34201	Advances to Public Officers	20,000,000	6,700,000	58,000,000
65	Government Factory	34202	Government Factory Stores Advance Account	16,000,000	16,000,000	8,900,000
66	Government Factory	34203	Government Factory Work Done Advance Account	70,000,000	74,000,000	—

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SLR No.	Ministry/Department	Item No.	Activities of the Government	I		II		III		IV		V	
				Maximum Limits of Expenditure	of the activities of Government	Minimum Limits of Receipts	of the activities of Government	Debit Balance	Limits of Liabilities	Maximum Limits of Debit Balance	of the activities of Government	Debit Balance	Limits of Liabilities
67	Government Factory	34202	Government Factory Foundry Works Advance Account	7,300,000	7,500,000	—	—	—	—	—	—	—	—
68	Government Factory	34205	Government Factory Log Sawing Advance Account	5,000,000	5,200,000	—	—	—	—	—	—	—	—
69	Department of Town and Country Planning	34301	Advances to Public Officers	7,500,000	3,000,000	27,600,000	—	—	—	—	—	—	—
70	Minister of Industrial Development	35001	Advances to Public Officers	13,500,000	2,350,000	45,100,000	—	—	—	—	—	—	—
71	Minister of Industrial Development	35002	Advances to Public Officers (Former Minister of Hand Looms and Textiles)	9,000,000	1,000,000	22,000,000	—	—	—	—	—	—	—
72	Department of Textile Industries	35301	Advances to Public Officers	16,000,000	4,000,000	48,000,000	—	—	—	—	—	—	—
73	Minister of Finance and Planning	36001	Advances to Public Officers	14,000,000	5,000,000	40,000,000	—	—	—	—	—	—	—
74	Department of Treasury Services	36102	Advances to Public Officers	1,400,000	400,000	5,300,000	—	—	—	—	—	—	—
75	Department of Inland Revenue	36201	Advances to Public Officers	60,000,000	18,500,000	212,000,000	—	—	—	—	—	—	—

76 Department of Customs	36301	Advances to Public Officers	45,000,000	15,000,000	160,000,000	-
77 Department of Customs	36302	Expenses in connection with Seized and forfeited Goods	1,500,000	1,500,000	2,000,000	-
78 Loan Board	36401	Advances to Public Officers	250,000	50,000	800,000	-
79 Excise Department	36501	Advances to Public Officers	20,000,000	7,000,000	54,100,000	-
80 Valuation Department	36601	Advances to Public Officers	13,000,000	4,000,000	36,000,000	-
81 Department of National Budget	37101	Advances to Public Officers	6,500,000	1,500,000	16,900,000	-
82 Department of State Accounts	37201	Advances to Public Officers	12,000,000	2,500,000	40,000,000	-
83 Department of State Accounts	37202	Advances for Payments on behalf of other Governments	12,000,000	12,000,000	16,350,000	-
84 Department of State Accounts	37203	Miscellaneous Advances	300,000,000	300,000,000	329,000,000	-
85 Department of State Accounts	37204	Advances to government Corporations, Statutory Boards and Institutions with Finance participation by Government	50,000,000	50,000,000	1,206,000,000	-
86 Department of Public Finance	37301	Advances to Public Officers	4,000,000	1,000,000	14,000,000	-
87 Department of Fiscal Policy and Economic Affairs	37401	Advances to Public Officers	4,250,000	1,600,000	14,670,000	-
88 Department of External Resources	37501	Advances to Public Officers	7,000,000	1,361,000	19,000,000	-
89 Department of Public Enterprises	37601	Advances to Public Officers	3,000,000	800,000	10,000,000	-
90 Department of National Planning	37801	Advances to Public Officers	8,400,000	1,800,000	6,600,000	-
91 Department of Census and Statistic	37901	Advances to Public Officers	44,850,000	6,300,000	104,000,000	-

Appropriation Act, No. 61 of 1998

SLR No.	Ministry/Department	Item No.	Activities of the Government	I		II		III		IV		V	
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Debit Balance of the activities of Government	Maximum Limits of Debit Balance of the activities of Government	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
92	Minister of Plan Implementation and Parliamentary Affairs	38001	Advances to Public Officers	24,000,000	10,000,000	61,000,000	—	—	—	—	—	—	—
93	Minister of Transport and Highways	39001	Advances to Public Officers	7,000,000	2,500,000	18,000,000	—	—	—	—	—	—	—
94	Railway	39101	Advances to Public Officers	350,000,000	150,000,000	1,303,230,000	—	—	—	—	—	—	—
95	Railway	39102	Railway stores Advance Account	650,000,000	712,000,000	1,300,000,000	225,000,000	—	—	—	—	—	—
96	Commissioner of Motor Traffic	39201	Advances to Public Officers	13,500,000	4,500,000	47,000,000	—	—	—	—	—	—	—
97	Minister of Justice, Constitutional Affairs, Ethnic Affairs and National Integration	40001	Advances to Public Officers	9,000,000	5,000,000	27,500,000	—	—	—	—	—	—	—
98	Courts Administration	40101	Advances to Public Officers (High Courts, District Courts, Magistrate Courts, Labour Tribunals)	170,000,000	50,000,000	400,000,000	—	—	—	—	—	—	—
99	Attorney-General Department	40201	Advances to Public Officers	15,000,000	4,000,000	37,000,000	—	—	—	—	—	—	—
100	Legal Draftsmen Department	40301	Advances to Public Officers	6,000,000	1,000,000	13,500,000	—	—	—	—	—	—	—

101	Debt Conciliation Board	40401	Advances to Public Officers	800,000	125,000	1,500,000	—
102	Department of Prisons	40601	Advances to Public Officers	70,000,000	22,000,000	250,000,000	—
103	Department of Prisons	40602	Prisons Industrial Agricultural Undertaking	23,000,000	25,000,000	14,000,000	—
104	Public Trustee	40701	Advances to Public Officers	3,500,000	560,000	8,000,000	—
105	Government Analyst	40801	Advances to Public Officers	2,760,000	1000,000	13,000,000	—
106	Registrar of the Supreme Court	40901	Advances to Public Officers	4,000,000	1,200,000	14,000,000	—
107	Department of Law Commission	41101	Advances to Public Officers	1,500,000	180,000	3,500,000	—
108	Department of Official Languages	41201	Advances to Public Officers	1,700,000	400,000	4,500,000	—
109	Minister of Social Services	42001	Advances to Public Officers	4,000,000	700,000	4,200,000	—
110	Department of Social Services	42101	Advances to Public Officers	5,800,000	1,020,000	15,060,000	—
111	Department of Probation and Child Care Services	42201	Advances to Public Officers	2,000,000	400,000	4,800,000	—
112	Minister of Fisheries and Aquatic Resources Development	43001	Advances to Public Officers	16,000,000	4,296,000	44,000,000	—
113	Department of Fisheries and Aquatic Resources	43101	Advances to Public Officers	11,000,000	6,000,000	34,000,000	—
114	Coast Conservation Department	43201	Advances to Public Officers	7,500,000	1,400,000	23,000,000	—
115	Minister of Samurdhi, Youth Affairs and Sports	44001	Advances to Public Officers	9,000,000	2,000,000	32,000,000	—
116	Department of Rehabilitation	44201	Advances to Public Officers	600,000	250,000	1,300,000	—
	Youth Affairs and Sports						

SLR No.	Ministry/Department	Item No.	Activities of the Government	I		II		III		IV		V	
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Debit Balance of the activities of Government							
117	Department of the Commissioner	44301	Advances to Public Officers	9,000,000	1,000,000	23,000,000	—	—	—	—	—	—	
118	Department of Sports	44401	Advances to Public Officers	5,000,000	850,000	14,000,000	—	—	—	—	—	—	
119	Department of Poor Relief	44501	Advances to Public Officers	8,360,000	3,050,000	35,255,000	—	—	—	—	—	—	
120	Minister of Posts and Telecommunications and the Media	45001	Advances to Public Officers	4,000,000	1,000,000	12,100,000	—	—	—	—	—	—	
121	Department of Posts	45101	Advances to Public Officers	400,000,000	150,000,000	1,047,000,000	—	—	—	—	—	—	
122	Department of Posts	45103	Postal Stores Advance Account	10,000,000	10,000,000	3,200,000	—	—	—	—	—	—	
123	Department of Information	45301	Advances to Public Officers	8,000,000	2,200,000	25,800,000	—	—	—	—	—	—	
124	Department of Government Printing	45401	Advances to Public Officers	53,800,000	20,000,000	184,000,000	—	—	—	—	—	—	
125	Department of Government Printing	45402	Charges for Official Advertisement by Govt. Departments in Newspapers	3,500,000	3,500,000	400,000	—	—	—	—	—	—	
126	Minister of Health and Indigenous Medicine	46001	Advances to Public Officers	600,000,000	300,000,000	300,000,000	—	—	—	—	—	—	
127	Minister of Health, Indigenous Medicine	46002	Purchase of medical surgical and Laboratory requisites	2,700,000,000	2,800,000,000	2,308,000,000	—	—	—	—	—	—	

128	Minister of Health, Indigenous Medicine	46003	Occupational Therapy-Mental Hospital, Angoda	75,000	85,000	40,000	—
129	Minister of Health, Indigenous Medicine	46004	Running of Bakery at Mental Hospital Angoda for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	2,310,000	2,500,000	90,000	—
130	Department of Ayurveda	46301	Advances to Public Officers	16,000,000	4,500,000	11,500,000	—
131	Minister of Agriculture, and Lands	47001	Advances to Public Officers	18,000,000	5,000,000	13,000,000	—
132	Minister of Agriculture, and Lands	47002	Advances to Public Officers (Former Ministry of Lands)	7,000,000	1,000,000	6,000,000	—
133	Department of Agriculture	47101	Advances to Public Officers	113,400,000	50,000,000	338,400,000	—
134	Department of Agriculture	47103	Maintenance of Agricultural Farms	129,000,000	130,000,000	108,000,000	—
135	Department of Agriculture	47104	Running Expenses of Central Agricultural Stores, Narahenpita	2,000,000	2,120,000	650,000	—
136	Department of Agriculture	47105	Certified Seed and Planting Materials	172,000,000	173,500,000	75,000,000	—
137	Department of Export Agriculture	47201	Advances to Public Officers	12,500,000	5,000,000	44,000,000	—
138	Department of Agrarian Services	47301	Advances to Public Officers	67,000,000	28,000,000	125,500,000	—
139	Land Commissioner	47501	Advances to Public Officers	16,500,000	4,500,000	47,000,000	—
140	Department of Land Settlement	47601	Advances to Public Officers	13,000,000	2,000,000	15,000,000	—
141	Survey Department	47801	Advances to Public Officers	95,000,000	36,000,000	300,000,000	—
142	Minister of Mahaweli Development	49001	Advances to Public Officers	8,000,000	250,000	10,000,000	—
143	Minister of Port Development	50001	Advances to Public Officers	9,000,000	3,000,000	29,000,000	—
144	Minister of Livestock Development and Estate Infrastructure	51001	Advances to Public Officers	8,000,000	2,800,000	24,000,000	—

158	Minister of Public Administration,59003	Advances to Public Officers	9,000,000	2,000,000	25,500,000	—
	Home Affairs and Plantation Industries	(Plantation Industries)				
159	Minister of Public Administration,59005	Management of Rest Houses (Home Affairs)	380,000	420,000	—	—
	Home Affairs and Plantation Industries					
160	Department of Pensions	59101 Advances to Public Officers	18,000,000	2,400,000	47,000,000	—
161	Department of Wild Life	59301 Advances to Public Officers	33,000,000	6,800,000	72,000,000	—
	Conservation					
162	Registrar General	60201 Advances to Public Officers	24,000,000	9,500,000	72,000,000	—
163	District Secretariat, Colombo	60501 Advances to Public Officers	27,000,000	9,000,000	18,000,000	—
164	District Secretariat, Gampaha	60601 Advances to Public Officers	40,000,000	11,500,000	116,000,000	—
165	District Secretariat, Kalutara	60701 Advances to Public Officers	51,000,000	7,000,000	131,000,000	—
166	District Secretariat, Kandy	60801 Advances to Public Officers	55,000,000	15,000,000	98,000,000	—
167	District Secretariat, Matale	60901 Advances to Public Officers	29,912,000	6,000,000	81,600,000	—
168	District Secretariat, Nuwara Eliya61101	Advances to Public Officers	30,000,000	6,000,000	24,000,000	—
169	District Secretariat, Galle	61201 Advances to Public Officers	40,000,000	6,500,000	102,000,000	—
170	District Secretariat, Matara	61301 Advances to Public Officers	33,000,000	7,000,000	89,000,000	—
171	District Secretariat, Hambanthota61401	Advances to Public Officers	36,000,000	6,000,000	73,000,000	—
172	District Secretariat, Jaffna	61501 Advances to Public Officers	30,000,000	2,500,000	74,000,000	—
173	District Secretariat, Mannar	61601 Advances to Public Officers	6,000,000	2,400,000	3,600,000	—
174	District Secretariat, Vavuniya	61701 Advances to Public Officers	13,000,000	1,300,000	28,000,000	—
175	District Secretariat, Mullativu	61801 Advances to Public Officers	2,000,000	800,000	6,000,000	—
176	District Secretariat, Kilinochchi	61901 Advances to Public Officers	3,000,000	800,000	7,000,000	—
177	District Secretariat, Batticaloa	62101 Advances to Public Officers	22,000,000	5,000,000	51,000,000	—
178	District Secretariat, Ampara	62201 Advances to Public Officers	62,000,000	6,000,000	118,000,000	—
179	District Secretariat, Trincomalee 62301	Advances to Public Officers	12,000,000	1,200,000	10,800,000	—
180	District Secretariat, Kurunegala	62401 Advances to Public Officers	67,000,000	21,000,000	196,000,000	—

SLR No.	Ministry/Department	Item No.	Activities of the Government	I		II		III		IV		V	
				Maximum Limits of Expenditure	of the activities of Government	Maximum Limits of Receipts	of the activities of Government	Maximum Limits of Debit Balance	of the activities of Government	Maximum Limits of Liabilities	of the activities of Government	Maximum Limits of Liabilities	of the activities of Government
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
181	District Secretariat, Puttalam	62501	Advances to Public Officers	46,000,000		8,000,000		86,000,000		—		—	
182	District Secretariat, Anuradhapura	62601	Advances to Public Officers	44,000,000		9,400,000		99,000,000		—		—	
183	District Secretariat, Polonnaruwa	62701	Advances to Public Officers	23,000,000		4,800,000		52,000,000		—		—	
184	District Secretariat, Badulla	62801	Advances to Public Officers	40,000,000		9,800,000		93,000,000		—		—	
185	District Secretariat, Monaragala	62901	Advances to Public Officers	32,000,000		6,900,000		70,500,000		—		—	
186	District Secretariat, Ratnapura	63101	Advances to Public Officers	42,000,000		8,000,000		97,000,000		—		—	
187	District Secretariat, Kegalle	63201	Advances to Public Officers	30,000,000		8,192,000		70,474,000		—		—	
			Total ...	13,589,217,000	9,244,855,000	19,273,204,000		225,000,000					
188	District Secretariat, Gampaha	63301	Advances to Public Officers	40,000,000		8,000,000		48,000,000		—		—	
189	District Secretariat, Colombo	63401	Advances to Public Officers	40,000,000		8,000,000		48,000,000		—		—	
190	District Secretariat, Jaffna	63501	Advances to Public Officers	40,000,000		8,000,000		48,000,000		—		—	
191	District Secretariat, Batticaloa	63601	Advances to Public Officers	40,000,000		8,000,000		48,000,000		—		—	
192	District Secretariat, Trincomalee	63701	Advances to Public Officers	40,000,000		8,000,000		48,000,000		—		—	
193	District Secretariat, Vavuniya	63801	Advances to Public Officers	40,000,000		8,000,000		48,000,000		—		—	