

PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION (AMENDMENT) ACT, No. 21 OF 2022

[Certified on 09th of September, 2022]

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Appropriation (Amendment) Act, No. 21 of 2022

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L.D.—O. 18/2022

AN ACT TO AMEND THE APPROPRIATION ACT, No. 30 of 2021

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation (Amendment) Act, No. 21 of 2022.

Short title

2. Section 2 of the Appropriation Act, No. 30 of 2021 (hereinafter referred to as the "principal enactment") is hereby amended as follows:-

Amendment of Section 2 of Act, No. 30 of 2021

- (1) In subsection (1) of that section-
 - (a) by the substitution for the words "rupees two thousand seven hundred ninety six billion four hundred forty six million five hundred fifty eight thousand", of the words "rupees three thousand three hundred thirty billion two hundred twenty six million five hundred fifty eight thousand"; and
 - (b) by the substitution in paragraph (b) of that subsection, for the words "rupees three thousand two hundred billion", of the words "three thousand eight hundred fourty four billion";
- (2) in subsection (2) of that section, by the substitution for the words, "rupees two thousand seven hundred ninety six billion four hundred forty six million five hundred fifty eight thousand", of the words "rupees three thousand three hundred thirty billion two hundred twenty six million five hundred fifty eight thousand"; and
- (3) in subsection (4) of that section, by the substitution for the words, "rupees two thousand six hundred

2 Appropriation (Amendment) Act, No. 21 of 2022

twenty three billion one hundred twenty three million four hundred fourty two thousand", of the words "rupees two thousand nine hundred one billion one hundred twenty three million four hundred forty two thousand".

Insertion of new section 9A in the principal enactment

The following new section is hereby inserted immediately after Section 9 of the principal enactment and shall have effect as section 9A of that enactment:-

"certain expenditure made under paragraph (2) of Article 150 of the Constitution deemed to be included in the First Second Schedule to this Act

9a. Notwithstanding anything contained in the resolutions passed by Parliament under paragraph (2) of Article 150 of the Constitution during the period so far in year 2022, making financial provision for expenditure for the period commencing on January 1, 2022 and ending on December 31, 2022 all such sums of money which have been expended during the Schedule and respective periods, out of the moneys allocated by such resolutions to any programme appearing under any head specified in such resolutions and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act.".

Replacement of the First Schedule to the Principal enactment

4. The First Schedule to the Principal enactment is hereby repealed and the following Schedule is substituted therefor:-

"FIRST SCHEDULE ESTIMATE — 2022 Sums Payable for General Services

Head No. Head 1 - 2	25 Special Spending Units	Recurrent Expenditure Rs.	Capital Expenditure Rs.	Appro
	Recurrent 12,343,196,000 Capital 1,101,905,000			priation
Made up as f	follows:-			Â
]	His Excellency the President Programme 01 Operational Activities Programme 02 Development Activities	2,473,220,000	466,520,000 100,000,000	Appropriation (Amendment) Act,
	Office of the Prime Minister Programme 01 Operational Activities	1,213,450,000	219,300,000	nt) Acı
	Judges of the Superior Courts Programme 01 Operational Activities	324,100,000	10,800,000	No.
	Office of the Cabinet of Ministers Programme 01 Operational Activities	183,650,000	34,300,000	21 of 2
	Office of the Public Service Commission Programme 01 Operational Activities	281,903,000	11,800,000	2022
	Judicial Service Commission Programme 01 Operational Activities	96,922,000	1,100,000	
	National Police Commission Programme 01 Operational Activities	140,500,000	4,410,000	3

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	4
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	31,905,000	200,000	A
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	570,805,000	15,900,000	ppropri
Head 11	Office of the Finance Commission Programme 01 Operational Activities	97,826,000	3,050,000	ation (A
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	235,300,000	2,600,000	mendm
Head 16	Parliament Programme 01 Operational Activities	3,305,110,000	132,000,000	ent) Act,
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	64,300,000	850,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 18	Office of the Chief Government Whip of Parliament Programme 01 Operational Activities	157,785,000	1,300,000	of 2022
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	183,080,000	16,000,000	
Head 20	Election Commission Programme 01 Operational Activities	861,300,000	61,000,000	

Head 21	National Audit (Programme 01	Office Operational Activities	2,080,200,000	20,500,000	
Head 22	Office of the Pa Programme 01	rliamentary Commissioner for Administration Operational Activities	27,030,000	200,000	
Head 25	Delimitation Co. Programme 01		14,810,000	75,000	Approp
	Ministry of Bud	ldhasasana, Religious and Cultural Affairs			riatio
	Recurrent Capital	5,712,000,000 1,165,600,000			n (Amer
Made up as	follows :-				ıdmen
Head 101	Minister of Buc Programme 01 Programme 02	ddhasasana, Religious and Cultural Affairs Operational Activities Development Activities	512,000,000 913,000,000	76,950,000 449,150,000	t) Act, No.
Head 201	Department of E Programme 01 Programme 02	Buddhist Affairs Operational Activities Development Activities	92,000,000 1,125,000,000	9,000,000 50,500,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 202	Department of M Programme 02	Auslim Religious and Cultural Affairs Development Activities	137,000,000	16,000,000	2
Head 203	•	Christian Religious Affairs Development Activities	171,000,000	12,000,000	5

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	6
Head 204	Department of Hindu Religious and Cultural Affairs			
	Programme 02 Development Activities	212,000,000	35,000,000	
Head 205	Department of Public Trustee			App
	Programme 01 Operational Activities	73,000,000	3,000,000	rop
Head 206	Department of Cultural Affairs			riati
	Programme 01 Operational Activities	150,600,000	5,500,000	ion
	Programme 02 Development Activities	609,400,000	109,500,000	(Ar
Head 207	Department of Archaeology			Appropriation (Amendment) Act, No.
	Programme 01 Operational Activities	292,900,000	6,000,000	lm
	Programme 02 Development Activities	981,100,000	108,000,000	ent)
Head 208	Department of National Museums			Aci
11044 200	Programme 01 Operational Activities	55,400,000	14,000,000	>
	Programme 02 Development Activities	219,600,000	158,000,000	
Head 209	Department of National Archives			21 of 2022
11044 207	Programme 01 Operational Activities	93,500,000	7,000,000	f 2
	Programme 02 Development Activities	74,500,000	106,000,000	022

Ministry of Finance, Economic Stabilization and National Policies

330,548,644,000

190,060,189,000

Recurrent Capital

Made up as follows :-

Head 102	Minister of Finance, Economic Stabilization and National Policies Programme 01 Operational Activities Programme 02 Development Activities	1,915,921,000	455,995,000 1,567,000,000	
Head 237	Department of National Palnning Programme 01 Operational Activities	179,757,670,000	9,596,750,000	Appr
Head 238	Department of Fiscal Policy Programme 01 Operational Activities	80,480,000	625,000	opriati
Head 239	Department of External Resources Programme 01 Operational Activities	341,040,000	1,262,825,000	on (Am
Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	233,270,000 55,600,000,000	278,000,000 18,153,264,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 241	Department of Public Enterprises Programme 01 Operational Activities	603,680,000	130,568,500,000) Act, N
Head 242	Department of Management Services Programme 01 Operational Activities	117,520,000	2,400,000	lo. 21 c
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	20,872,580,000	925,000 18,739,580,000	of 2022
Head 244	Department of Trade and Investment Policies Programme 01 Operational Activities	59,498,000	2,225,000	
Head 245	Department of Public Finance Programme 01 Operational Activities	86,990,000	6,100,000	7

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 246	Department of Inland Revenue Programme 01 Operational Activities	4,662,405,000	1,521,570,000
Head 247	Sri Lanka Customs Programme 01 Operational Activities	3,622,033,000	1,558,625,000
Head 248	Department of Excise Programme 01 Operational Activities	1,824,550,000	197,000,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities	58,335,014,000	5,480,300,000
Head 250	Department of State Accounts Programme 01 Operational Activities	85,588,000	18,350,000
Head 251	Department of Valuation Programme 01 Operational Activities	548,000,000	29,700,000
Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,090,300,000	545,700,000
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	89,000,000	38,500,000
Head 296	Department of Import and Export Control Programme 01 Operational Activities	105,355,000	32,250,000
Head 297	Department of the Registrar of Companies Programme 01 Operational Activities	80,690,000	-

Head 323	Department of L Programme 01	egal Affairs Operational Activities	22,650,000	375,000	
Head 324	1	Anagement Audit Operational Activities	62,990,000	1,150,000	
Head 329	Department of I Programme 01	nformation Technology Management Operational Activities	316,040,000	2,250,000	Approp
Head 333		mptroller General Operational Activities	35,380,000	230,000	riation
	Ministry of Defe	ence			(Am
	Recurrent Capital	341,510,381,000 34,815,250,000			endmen
Made up as	follows :-				t) Ac
Head 103	Minister of Defe Programme 01 Programme 02	nce Operational Activities Development Activities	6,778,396,000 8,173,030,000	7,494,685,000 3,044,305,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 222	Sri Lanka Army Programme 01	Operational Activities	191,272,180,000	4,874,000,000	of 2022
Head 223	Sri Lanka Navy Programme 01	Operational Activities	58,243,315,000	6,059,940,000	
Head 224	Sri Lanka Air Fo Programme 01	orce Operational Activitiess	42,847,360,000	12,272,290,000	9

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	10
Head 304	Department of Meteorology Programme 02 Development Activities	363,540,000	425,030,000	
Head 320	Department of Civil Security Programme 01 Operational Activities	20,030,580,000	170,500,000	App_i
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	65,600,000	441,000,000	ropric
Head 334	Department of Multi-purpose Development Task Force Programme 01 Operational Activities	13,736,380,000	33,500,000	ıtion (
	Ministry of Mass Media			Am
	Recurrent 20,402,000,000 Capital 859,900,000			endme
Made up as	follows :-			ent)
Head 105	Minister of Mass Media Programme 01 Operational Activities Programme 02 Development Activities	290,050,000 177,950,000	131,500,000 150,400,000	Appropriation (Amendment) Act, No.
Head 210	Department of Government Information Programme 01 Operational Activities	315,000,000	81,000,000	
Head 211	Department of Government Printing Programme 01 Operational Activities	3,245,000,000	145,000,000	21 of 2022
Head 308	Department of Posts Programme 02 Development Activities	16,374,000,000	352,000,000	2
	Ministry of Justice, Prison Affairs and Constitutional Reforms			
	Recurrent 23,236,770,000 Capital 8,588,600,000			

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00	nent) Act, No.
00	No. 2
00	o. 21 of 2022
	922
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Made up as	follows :-						
Head 110	Minister of Justic Programme 01		nirs and Constitutional Ro Activities	eforms	2,686,530,000	5,519,580,000	
Head 228	Courts Administr Programme 01		Activities		8,748,450,000	2,200,150,000	
Head 229	Attorney General Programme 01				1,593,630,000	273,810,000	App
Head 230	Legal Draftsman Programme 01				135,680,000	1,150,000	ropric
Head 231	Department of D Programme 01				39,900,000	730,000	Appropriation (Amendment) Act, No.
Head 232	Department of Pr Programme 01	risons Operational	Activities		8,705,890,000	399,710,000	(Amei
Head 233	Department of G Programme 01	overnment A Operational	nalyst Activities		496,210,000	181,050,000	ıdmeı
Head 234	Office of the Reg Programme 01				292,850,000	2,030,000	ıt) Ac
Head 235	Law Commission Programme 01				17,780,000	600,000	t, No.
Head 326	Department of C Programme 01				519,850,000	9,790,000	21 of 2022
	Ministry of Hea	lth					f 20
	Recurrent Capital		210,992,998,000 37,077,000,000				22
Made up as	follows :-						
Head 111	Minister of Healt Programme 01 Programme 02	th Operational Developmen			115,097,998,000 93,970,000,000	3,008,000,000 34,037,000,000	11

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	12
Head 220	Programme 01 Ope	reda erational Activities velopment Activities	131,500,000 1,793,500,000	4,500,000 27,500,000	A
	Ministry of Foreign	Affairs			ppr
	Recurrent Capital	$17,393,010,000\\467,000,000$			opriati
Made up as	follows :-				on (
Head 112		Affairs erational Activities velopment Activities	117,610,000 17,275,400,000	4,050,000 462,950,000	Appropriation (Amendment) Act, No.
	Ministry of Trade, (Commerce and Food Security			nent
	Recurrent Capital	4,607,650,000 4,764,450,000) Act,
Made up as	follows :-				
Head 116	Programme 01 Ope	ommerce and Food Security erational Activities velopment Activities	334,750,000 3,677,000,000	27,250,000 4,343,000,000	21 of 2022
Head 295		nerce erational Activities	198,300,000	8,000,000	22
Head 298		rement Units, Standards and Service erational Activities	170,300,000	-	
Head 299		Property Office of Sri Lanka erational Activities	48,000,000	-	

Appropriation
priation (Amendment) Act,
Act,
, No. 21
21
of
of 2022

Capital follows:- Minister of Tra Programme 01 Programme 02 Department of S Programme 02	Development Activities ri Lanka Railways Development Activities Motor Traffic Development Activities	682,600,000 10,450,000,000 21,565,800,000 1,585,000,000	19,600,000 260,894,700,000 11,140,700,000 970,000,000	Appropriation (Amendment) Act, No. 21 of 2022
Capital follows:- Minister of Tra Programme 01 Programme 02 Department of S Programme 02	273,025,000,000 Asport and Highways Operational Activities Development Activities ri Lanka Railways Development Activities Motor Traffic	10,450,000,000 21,565,800,000	260,894,700,000 11,140,700,000	propriation (Amendment) Act, No. 21 of 2022
Capital follows:- Minister of Tra Programme 01 Programme 02 Department of S Programme 02	273,025,000,000 Asport and Highways Operational Activities Development Activities ri Lanka Railways Development Activities	10,450,000,000	260,894,700,000	propriation (Amendment) Act, No. 21 of 20
Capital follows:- Minister of Tra. Programme 01 Programme 02 Department of S	273,025,000,000 Asport and Highways Operational Activities Development Activities ri Lanka Railways	10,450,000,000	260,894,700,000	propriation (Amendment) Act, No. 21 c
Capital follows :- Minister of Tra Programme 01	273,025,000,000 asport and Highways Operational Activities			propriation (Amendment) Act, Nu
Capital follows :- Minister of Tra Programme 01	273,025,000,000 asport and Highways Operational Activities			propriation (Amendment) Ac
Capital follows:- Minister of Tra	273,025,000,000 asport and Highways		40.600.655	propriation (Amendment)
Capital				propriation (Amendm
				propriation (Am
Recurrent				ropriati
Ministry of Tra	nsport and Highways			no
Programme 01	Operational Activities	20,300,000	1,400,000	†q
Co-operative E	nployees Commission			A
	Operational Activities	70,600,000	21,200,000	
•				
•	rogramme 01	rogramme 01 Operational Activities		Department of Co-operative Development (Registrar of Co-operative Societies) rogramme 01 Operational Activities 70,600,000 21,200,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as	follows :-		
Head 118	Minister of Agriculture		
	Programme 01 Operational Activities	1,946,102,000	75,283,000
	Programme 02 Development Activities	103,494,000,000	15,467,000,000
Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	547,700,000	74,500,000
	Programme 02 Development Activities	8,291,500,000	1,139,000,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	563,300,000	61,500,000
	Programme 02 Development Activities	4,804,500,000	1,558,500,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	698,600,000	84,000,000
	Programme 02 Development Activities	-	405,000,000
	Ministry of Power and Energy		
	Recurrent 759,650,000 Capital 269,036,100,000		
Made up as	•		
Head 119	Minister of Power and Energy		
ncau 119	Programme 01 Operational Activities Programme 02 Development Activities	531,650,000 228,000,000	268,829,230,000 206,870,000

Ministry of Tourism and Lands

Recurrent	7,119,000,000
Capital	3,288,000,000

Recurrent Capital

Made up as	follows:-			A
Head 122	Minister of Tourism and Lands Programme 01 Operational Activities Programme 02 Development Activities	651,000,000	61,500,000 2,670,500,000	Appropriation (Amendment) Act, No.
Head 286	Department of Land Commissioner General Programme 02 - Development Activities	509,370,000	70,600,000	on (Am
Head 287	Department of Land Title Settlement Programme 02 - Development Activities	572,470,000	9,500,000	endmen
Head 288	Department of Surveyor General of Sri Lanka Programme 01 Operational Activities Programme 02 Development Activities	276,400,000 4,045,310,000	19,000,000 254,800,000	t) Act, No
Head 322	Department of National Botanical Gardens Programme 02 Development Activities	576,200,000	171,100,000	o. 21 of 2022
Head 327	Department of Land Use Policy Planning Programme 02 Development Activities	488,250,000	31,000,000	022
	Ministry of Urban Development and Housing			

2,984,051,000

22,221,020,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	16
Made up as	follows :-				
Head 123		an Development and Housing			A_{i}
	Programme 01 Programme 02	Operational Activities Development Activities	1,295,631,000 487,290,000	33,540,000 21,890,270,000	ppro
Head 291		Coast Conservation and Coastal Resource Management			priat
	Programme 01	Operational Activities	336,660,000	189,700,000	ion
Head 309	Department of E	e e e e e e e e e e e e e e e e e e e	1.67.700.000	2 (00 000	(An
	Programme 01 Programme 02	Operational Activities Development Activities	167,700,000 362,660,000	3,600,000 23,950,000	ıеп
	Flogramme 02	Development Activities	302,000,000	23,930,000	dm
Head 310	Department of C	Government Factories			en
	Programme 02	Development Activities	149,630,000	50,800,000	t) A
Head 311	Department of N	National Physical Planning			7,
	Programme 01	Operational Activities	184,480,000	29,160,000	No.
	Ministry of Edu	acation			21 o
	Recurrent Capital	168,010,200,000 33,907,500,000			Appropriation (Amendment) Act, No. 21 of 2022
Made up as	follows :-				
Head 126	Minister of Educ	cation			
	Programme 01	Operational Activities	20,839,000,000	3,168,000,000	
	Programme 02	Development Activities	83,273,200,000	25,744,500,000	

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priation	
Appropriation (Amendment) Act. No. 21	
t) Act.	
No.	
21 of	
of 2022	

Head 212	Department of Programme 02		4,619,000,000	90,000,000	
Head 213		Educational Publications Development Activities	87,000,000	84,000,000	
Head 214	University Gran	ats Commission			Ap
	Programme 02	Development Activities	56,864,000,000	4,700,000,000	prop
Head 215	Department of	Technical Education and Training			ria
	Programme 01	Operational Activities	265,000,000	15,000,000	тiс
	Programme 02	Development Activities	2,002,000,000	95,000,000	n (A
Head 335	National Educat	tion Commission			me
	Programme 01	Operational Activities	61,000,000	11,000,000	ndr
	Ministry of Pul	blic Administration, Home Affairs, Provincial Councils	and Local Government		nent)
	•	blic Administration, Home Affairs, Provincial Councils 682,728,000,000 51,946,000,000	and Local Government		nent) Act, No.
Made up as	Recurrent Capital	682,728,000,000	and Local Government		Appropriation (Amendment) Act, No. 21 c
Made up as Head 130	Recurrent Capital follows:-	682,728,000,000 51,946,000,000 lic Administration, Home Affairs, Provincial Councils	and Local Government		nent) Act, No. 21 of 202
•	Recurrent Capital follows:-	682,728,000,000 51,946,000,000 lic Administration, Home Affairs, Provincial Councils ernment	and Local Government	458,000,000	
•	Recurrent Capital follows:- Minister of Pub and Local Gove	682,728,000,000 51,946,000,000 lic Administration, Home Affairs, Provincial Councils ernment		458,000,000 19,060,000,000	
•	Recurrent Capital follows:- Minister of Pub and Local Gove Programme 01 Programme 02	682,728,000,000 51,946,000,000 lic Administration, Home Affairs, Provincial Councils ernment Operational Activities	43,493,000,000	· · · · · · · · · · · · · · · · · · ·	
Head 130	Recurrent Capital follows:- Minister of Pub and Local Gove Programme 01 Programme 02 Department of O	682,728,000,000 51,946,000,000 lic Administration, Home Affairs, Provincial Councils ernment Operational Activities Development Activities	43,493,000,000	· · · · · · · · · · · · · · · · · · ·	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	18
Head 253	Department of Pensions Programme 01 Operational Activities	298,473,000,000	42,000,000	
Head 254	Department of Registrar General Programme 01 Operational Activities	2,524,000,000	98,000,000	Approp
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	1,107,000,000	1,079,000,000	riation
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	1,394,000,000	1,245,000,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	1,271,000,000	324,000,000	dment)
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	1,679,000,000	771,000,000	Act, Na
Head 259	District Secretariat, Matale Programme 01 Operational Activities	891,000,000	207,000,000	o. 21 of
Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	608,000,000	386,000,000	2022
Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,596,000,000	902,000,000	
Head 262	District Secretariat, Matara Programme 01 Operational Activities	1,361,000,000	251,000,000	

Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	1,015,000,000	201,000,000	
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	1,239,000,000	322,000,000	
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	322,000,000	118,000,000	Appro
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	301,000,000	130,000,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	375,000,000	249,000,000	ı (Amen
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	359,000,000	150,000,000	dment,
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	983,000,000	895,000,000) Act, N
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	1,276,000,000	518,000,000	10. 21 o
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	612,000,000	505,000,000	f 2022
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	2,405,000,000	518,000,000	
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	915,000,000	399,000,000	19

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	20
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	1,163,000,000	342,000,000	
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	598,000,000	255,000,000	Approp
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	987,000,000	617,000,000	oriation
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	669,000,000	271,000,000	Appropriation (Amendment)
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	1,220,000,000	273,000,000	ndment,
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	1,115,000,000	550,000,000	Act, No.
Head 312	Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	54,905,000,000	1,884,000,000	lo. 21 of 2022
Head 313	Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	40,527,000,000	2,191,000,000	?022
Head 314	Southern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	38,566,000,000	1,986,000,000	

	Recurrent	4,943,000,000			
	Ministry of Pla	ntation Industries			
	Programme 02	Development Activities	-	2,540,000,000	of 2022
	Programme 01	Operational Activities	30,443,000,000	-	26
Head 321	Eastern Provinc				I of
	Programme 02	Development Activities	-	2,165,000,000	lo. 21
	Programme 01	Operational Activities	33,380,000,000	-	>
Head 319	Sabaragamuwa	Provincial Council			Act
	Programme 02	Development Activities	-	2,753,000,000	ıent)
	Programme 01	Operational Activities	26,958,000,000	-	dn
Head 318	Uva Provincial	Council			nen
	Programme 02	Development Activities	-	2,556,000,000	ı (A)
	•	Operational Activities	22,601,000,000	2.556.000.000	ίοκ
Head 317		rovincial Council	22 (01 000 000		riat
	Programme 02	Development Activities	-	2,265,000,000	Appropriation (Amendment) Act, No.
	Programme 01	Operational Activities	36,526,000,000	- 2 2 6 5 000 000	Ap
Head 316		Provincial Council			
	Programme 02	Development Activities	-	2,467,000,000	
	Programme 01	Operational Activities	28,400,000,000	-	
Head 315	Northern Provin	icial Council			

10,979,000,000

Capital

Head No.			Recurrei Expenditt Rs.	I	Ų
Made up as	follows :-				
Head 135	Minister of Plan	tation Industries			A
	Programme 01	Operational Activities	878,500,0	, ,	$dq \qquad 0$
	Programme 02	Development Activities	2,845,500,0	9,941,500,00	r_{o}
Head 289	Department of F	export Agriculture			pri
ricad 20)		Development Activities	821,000,0	281,000,00	o ati.
	C	1			on
Head 293		Rubber Development			A
	Programme 02	Development Activities	398,000,0	716,000,00	00 ne
	Ministry of Indu	istries			Appropriation (Amendment) Act, No.
	Recurrent	2,252,550,000			ent,
	Capital	2,341,200,000			A
					ct,
Made up as	follows :-				$\frac{N}{N}$
Head 149	Minister of Indu	istries			
IIcuu II)	Programme 01	Operational Activities	642,250,0	000 41,800,00	00 ~
	Programme 02	Development Activities	1,295,800,0	2,268,400,00	21 of 2022
	_				02
Head 303	Department of T		214 500 6	21 000 00	
	Programme 02	Development Activities	314,500,0	31,000,00	10
	Ministry of Fish	eries			

2,853,000,000 3,519,000,000

Recurrent Capital

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Appropriation (Amendment) Act, No. 21	
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of 2022	

Made up as	s follows :-				
Head 151	Minister of Fish	eries			
	Programme 01	Operational Activities	599,100,000	100,500,000	
	Programme 02	Development Activities	1,537,500,000	3,392,700,000	
Head 290	Department of F	Fisheries and Aquatic Resources			Ap_l
	Programme 01	Operational Activities	716,400,000	25,800,000	prop
	Ministry of Env	vironment			riatio
	Recurrent	1,218,900,000) пс
	Capital	463,000,000			Ame
Made up as	s follows :-				Appropriation (Amendment) Act, No.
Head 160	Minister of Env	ironment			nt)
	Programme 01	Operational Activities	415,000,000	6,900,000	Ac
	Programme 02	Development Activities	803,900,000	456,100,000	t, N
	Ministry of Wil	ddlife and Forest Resources Conservation			o. 21
	Recurrent	4,511,100,000			of
	Capital	3,083,400,000			21 of 2022
Made up as	s follows :-				
Head 161	Minister of Wild	llife and Forest Resources Conservation			
	Programme 01	Operational Activities	270,100,000	610,400,000	
	Programme 02	Development Activities	-	1,500,000,000	23

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	24
Head 283	Department of Forests Conservation			
	Programme 01 Operational Activities	1,643,000,000	566,000,000	
Head 284	Department of Wildlife Conservation			App
	Programme 01 Operational Activities	2,029,000,000	227,000,000	rop
Head 294	Department of National Zoological Gardens			riati
	Programme 02 Development Activities	569,000,000	180,000,000	on (
	Ministry of Water Supply			'Ame
	Recurrent 763,608,000 Capital 30,099,276,000			ndmei
Made up as				Appropriation (Amendment) Act, No.
Head 166	Minister of Water Supply			t, No
iicau 100	Programme 01 Operational Activities	431,678,000	32,030,000	
	Programme 02 Development Activities	-	29,458,000,000	I of
Head 332	Department of National Community Water Supply			21 of 2022
	Programme 01 Operational Activities	331,930,000	609,246,000	?2
	Ministry of Women, Child Affairs and Social Empowerment			

Recurrent

Capital

112,419,670,000

3,929,630,000

Appropriation (Amendment) Act, No. 21	
n(A	
mendment	
) <i>Act</i> .	
No.	
2I	
of 2022	

Head 171	Programme 01	nen, Child Affairs and Social Empowerment Operational Activities Development Activities	1,061,900,000 26,996,930,000	92,950,000 3,571,830,000	
Head 216	Department of Programme 01	Social Services Operational Activities	87,000,000	2,000,000	Appr
		Development Activities	699,500,000	37,000,000	opri.
Head 217	Department of P	robation and Child care Services			ati
	Programme 01	Operational Activities	43,700,000	450,000	n^{C}
	Programme 02	Development Activities	327,040,000	60,700,000	(Am
Head 331	Department of S	Samurdhi Development			enc
	Programme 01	Operational Activities	453,200,000	7,200,000	lm
	Programme 02	Development Activities	82,750,400,000	157,500,000	ent)
	Ministry of Por	ts, Shipping and Aviation			Act,
	Recurrent Capital	1,032,175,000 4,776,600,000			Appropriation (Amendment) Act, No. 21 of 2022
Made up as	follows :-				of 202
Head 176	Minister of Ports	s, Shipping and Aviation			22
	Programme 01	Operational Activities	345,675,000	16,600,000	
	Programme 02	Development Activities	590,700,000	4,747,000,000	
Head 336	Merchant Shippi	ng Secretariat			
	Programme 02	Development Activities	95,800,000	13,000,000	25

Made up as follows :-

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
	Ministry of Tec	chnology			
	Recurrent Capital	2,653,140,000 2,861,700,000			Appro
Made up as	follows :-				opria
Head 186	Minister of Tec Programme 01 Programme 02	hnology Operational Activities Development Activities	98,840,000 1,093,000,000	6,400,000 2,530,000,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 227		Registration of Persons Operational Activities	1,461,300,000	325,300,000	ndment,
	Ministry of Inv	estment Promotion) Acı
	Recurrent Capital	2,154,750,000 1,812,660,000			, No. 2
Made up as	follows :-				I of
Head 187	Minister of Inve Programme 01 Programme 02	estment Promotion Operational Activitie Development Activities	124,440,000 13,000,000	7,160,000	2022
Head 226	Department of I Programme 01	mmigration and Emigration Operational Activitie	2,017,310,000	1,805,500,000	

Ministry of Public Security

	Recurrent Capital	105,767,050,000 7,107,200,000			
Made up as	follows :-				
Head 189	Minister of Pub Programme 01	olic Security Operational Activities	10,828,490,000	1,266,140,000	
Head 225	Department of F Programme 01	Police Operational Activities	94,938,560,000	5,841,060,000	7
	Ministry of Lab	oour and Foreign Employment			
	Recurrent Capital	4,497,400,000 715,000,000			711101101
Made up as	follows :-				
Head 193	Minister of Lal Programme 01 Programme 02	bour and Foriegn Employment Operational Activities Development Activities	1,400,000,000 123,000,000	231,000,000 14,000,000	Appropriamente (Astronomienne) Astro, Anton Harroll House
Head 221	Department of l Programme 01 Programme 02	Labour Operational Activities Development Activities	1,395,000,000 1,094,000,000	222,000,000 233,000,000	3
Head 328	Department of 1 Programme 01 Programme 02	Manpower and Employment Operational Activities Development Activities	485,400,000	3,000,000 12,000,000	
	Ministry of Spo	orts and Youth Affairs			
	Recurrent Capital	4,529,600,000 1,446,000,000			

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	0.7
Made up as	follows :-			
Head 194	Minister of Sports and Youth Affairs			$A\mu$
iicuu iyi	Programme 01 Operational Activities	762,580,000	89,000,000	ıď
	Programme 02 Development Activities	3,189,920,000	1,303,000,000	qo
				Για
Head 219	Department of Sports Development			u
	Programme 01 Operational Activities	113,900,000	2,000,000	77
	Programme 02 Development Activities	463,200,000	52,000,000	5
	Ministry of of Irrigation			
	Recurrent 7,257,000,000			11161
	Capital 66,075,000,000			,
Made up as	follows :-			Δι,
Head 198	Minister of Irrigation			
11000 170	Programme 01 Operational Activities	325,000,000	42,000,000	1
	Programme 02 Development Activities	3,336,000,000	59,967,000,000	۰.
				7
Head 282	Department of Irrigation			,
	Programme 01 Operational Activities	809,000,000	40,000,000	i
	Programme 02 Development Activities	2,787,000,000	6,026,000,000	
	-			

Appropriation (Amendment) Act, No. 21 of 202

5. The Second Schedule to the Principal enactment is hereby repealed and the following Schedule is substituted therefor:—

Replacement of the Second Schedule to the Principal enactment

[section 2]

"SECOND SCHEDULE

ESTIMATE — 2022

Expenditure of the Government, Authorized by the Constitution and other Laws and to be charged on the Consolidated Fund

Hea No	, I	Provision of the Constitution and Law under which expenditure is authorized	Expenditure Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.	Total Expenditure Rs.
1	His Excellency the President	Article 36 of the Constitution	Programme 01- Operational Activities	4,680,000	_	4,680,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01- Operational Activities	81,000,000	_	81,000,000
6	Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01- Operational Activities	10,260,000	_	10,260,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01- Operational Activities	2,520,000	_	2,520,000

8 National Police Commissio	n Chapter XVIII A of the Constitution	Programme 01- Operational Activities	8,100,000	_	8,100,000	30
10 Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01- Operational Activities	4,740,000	_	4,740,000	Appropria
16 Parliament	Article 65 of the Constitution	Programme 01- Operational Activities	2,700,000	_	2,700,000	Appropriation (Amendment) Act,
20 Election Commission	Article 103 of the Constitution	Programme 01- Operational Activities	5,940,000	_	5,940,000	No.
21 National Audit Office	Article 153 of the Constitution	Programme 01- Operational Activities	1,880,000	_	1,880,000	21 of 2022
22 Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01- Operational Activities	1,620,000	_	1,620,000	

Appropriation (Amendment) Act, No. 21
(Amendment)
Act
No.
21
of 2022

Head No.	Unit/Ministry/Department or Institution by whom expenditure is incurred	Provision of the Constitution and Law under which expenditure is authorized	Expenditure Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.	Total Expenditure Rs.
111 M	inistry of Health	Medical Ordinance (Chapter 105)	Programme 01- Operational Activities	2,000	_	2,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417) Section 6(1) of the Active Liability Management Act, No. 8 of 2018	Programme 01- Operational Activities	1,334,000,000,000 1	,505,000,000,000	2,839,000,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Operational Activities	62,000,000,000	— 62	,000,000,000

6. The Third Schedule to the Principal enactment is hereby repealed and the following Schedule is substituted therefor:-

Replacement of the Third $^{\circ}$ Schedule to the principal enactment

[section 3, 4, 8 and 9]

"THIRD SCHEDULE ESTIMATE — 2022 Limits of Advance Accounts Activities

				1		II	III	IV	V
SRL No.	Ministries / Departments	Item No.	Activities of	the Gove	rnment	Maximum Limits of	Minimum Limits of	Maximum Limits of	Maximum Limits of
						Expenditure	Receipts to be	Debit Balance	Liabilities
						of Activities	credited to the	9	of Activities
						of the	Accounts of	of the	of the
						Government	Activities of the Government	Government	Government
						Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to	Public (Officers	40,000,000	18,000,000	125,000,000	_
2	Office of the Prime Minister	00201	Advances to	Public (Officers	25,000,000	12,000,000	80,000,000	_
3	Judges of the Superior Courts	00401	Advances to	Public (Officers	1,000,000	300,000	3,000,000	_
4	Office of the Cabinet of Ministers	00501	Advances to	Public (Officers	3,500,000	3,200,000	25,000,000	_
5	Office of the Public Service								
	Commission	00601	Advances to	Public (Officers	10,000,000	8,000,000	45,000,000	_
6	Judicial Service Commission	00701	Advances to	Public (Officers	3,000,000	1,500,000	15,000,000	_
7	National Police Commission	00801	Advances to	Public (Officers	3,000,000	2,200,000	15,000,000	_
8	Administrative Appeals Tribunal	00901	Advances to	Public (Officers	500,000	450,000	3,500,000	_
9	Commission to Investigate								
	Allegations of Bribery or								
	Corruption	01001	Advances to	Public (Officers	12,000,000	7,000,000	40,000,000	_

Appropriation (Amendment) Act. No. 21 of 2022
(Amendment)
Act.
No.
21
of 2022

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
10	Commision to Investigate	01002	Advancing monies to be				
	Allegations of Bribery or		used in bribery detection as				
	Corruption		bribes	100,000,000	1,000,000	275,000,000	_
11	Office of the Finance Commission	01101	Advances to Public Officer	s 3,000,000	2,500,000	13,000,000	_
12	Parliament	01601	Advances to Public Officer	s 30,000,000	28,000,000	150,000,000	_
13	Office of the Leader of the						
	House of Parliament	01701	Advances to Public Officer	s 2,000,000	1,200,000	6,000,000	_
14	Office of the Chief Government						
	Whip of Parliament	01801	Advances to Public Officer	s 2,500,000	1,800,000	15,000,000	_
15	Office of the Leader of						
	the Opposition of Parliament	01901	Advances to Public Officer	s 2,500,000	1,700,000	10,000,000	_
16	Elections Commission	02001	Advances to Public Officer	s 26,000,000	20,000,000	120,000,000	_
17	National Audit Office	02101	Advances to Public Officer	s 80,000,000	60,000,000	260,000,000	_
18	Office of the Parliamentary						
	Commissioner for Administration	02201	Advances to Public Officer	s 1,000,000	700,000	5,200,000	_
19	Delimitation Commission	02501	Advances to Public Officer	s 500,000	150,000	2,000,000	_
20	Minister of Buddha Sasana,						
	Religious and Cultural Affairs	10101	Advances to Public Officer	s 80,000,000	31,500,000	220,000,000	_

21	Minister of Finance Economic		
	Stabilization and National Polices	10201 Advances to Public Officers 20,000,000 15,200,000 133,000,000	_
22	Minister of Defence	10301 Advances to Public Officers 130,000,000 67,000,000 355,000,000	_
23	Minister of Mass Media	10501 Advances to Public Officers 8,000,000 5,100,000 37,000,000	_
24	Minister of Justice, Prisons		
	Affairs and Constitutional Reforms	11001 Advances to Public Officers 39,000,000 23,400,000 210,000,000	_
25	Minister of Health	11101 Advances to Public Officers 1,744,000,000 1,422,500,000 3,525,000,000	_
26	Foreign Affairs Minister	11201 Advances to Public Officers 36,000,000 30,400,000 144,000,000	_
27	Minister of Trade, Commerce and		
	Food Security	11601 Advances to Public Officers 18,000,000 7,100,000 65,000,000	_
28	Minister of Transport and		
	Highways	11701 Advances to Public Officers 38,000,000 15,400,000 116,000,000	_
29	Minister of Agriculture	11801 Advances to Public Officers 111,000,000 44,000,000 285,000,000	_
30	Minister of Power and Energy	11901 Advances to Public Officers 9,500,000 7,200,000 43,000,000	_
31	Minister of Tourism and Lands	12201 Advances to Public Officers 30,000,000 12,500,000 115,000,000	_
32	Minister of Urban Development		
	and Housing	12301 Advances to Public Officers 53,500,000 21,350,000 474,000,000	_
33	Minister of Education	12601 Advances to Public Officers 3,240,000,000 1,637,000,000 4,840,000,000	_
34	Minister of Public Administration,		
	Home Affairs, Provincial Councils	3	
	and Local		
	Government	13001 Advances to Public Officers 1,100,000,000 732,000,000 4,720,000,000	_

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.	of Activities of the	V Maximum Limits of Liabilities of Activities of the Government Rs.
35	Minister of Plantation Industries	13501	Advances to Public Officers		15.500.000	103,700,000	_
36	Minister of Industries		Advances to Public Officers	90,000,000	, ,	210,000,000	_
37	Minister of Fisheries	15101	Advances to Public Officers	9,500,000		44,000,000	
38	Minister of Environment	16001	Advances to Public Officers	20,000,000	8,000,000	60,000,000	_
39	Minister of Wildlife and Forest						
	Conservation	16101	Advances to Public Officers	7,000,000	3,100,000	25,000,000	_
40	Minister of Water Supply	16601	Advances to Public Officers	7,000,000	4,000,000	33,000,000	_
41	Minister of Women, Child Affairs						
	and Social Empowerment	17101	Advances to Public Officers	80,000,000	38,000,000	190,000,000	_
42	Minister of Ports, Shipping and						
	Aviation	17601	Advances to Public Officers	11,500,000	5,200,000	43,000,000	_
43	Minister of Technology	18601	Advances to Public Officers	3,500,000	300,000	4,000,000	_
44	Minister of Investment Promotion	18701	Advances to Public Officers	1,500,000	300,000	2,000,000	_
45	Minister of Public Security	18901	Advances to Public Officers	90,800,000	72,550,000	110,000,000	_
46	Minister of Labour and Foreign						
	Employment	19301	Advances to Public Officers	80,000,000	30,000,000	170,000,000	_
47	Minister of Sport and Youth Affairs	s19401	Advances to Public Officers	56,000,000	19,000,000	145,000,000	_

48	Minister of Irrigation	19801 Advances to Public	Officers 21,500,000	3,400,000	95,000,000	_	36
49	Department of Buddhist Affairs	20101 Advances to Public	Officers 40,000,000	20,000,000	100,000,000	_	
50	Department of Muslim Religious						
	and Cultural Affairs	20201 Advances to Public	Officers 3,500,000	2,000,000	14,000,000	_	
51	Department of Christian Religious						A
	Affairs	20301 Advances to Public	Officers 2,500,000	1,200,000	12,000,000	_	Appropriation (Amendment) Act, No.
52	Department of Hindu Religious						do.
	and Cultural Affairs	20401 Advances to Public	Officers 7,500,000	4,400,000	30,000,000	_	riat
53	Department of Public Trustee	20501 Advances to Public	Officers 3,800,000	2,300,000	14,000,000	_	ion
54	Department of Cultural Affairs	20601 Advances to Public	Officers 40,000,000	18,000,000	120,000,000	_	A
55	Department of Archaeology	20701 Advances to Public	Officers 50,000,000	35,000,000	160,000,000	_	mei
56	Department of National Museums	20801 Advances to Public	Officers 25,000,000	10,000,000	70,000,000	_	ndn
57	Department of National Archives	20901 Advances to Public	Officers 7,000,000	3,100,000	30,000,000	_	nen
58	Department of Government						t) A
	Information	21001 Advances to Public	Officers 13,000,000	8,700,000	50,000,000	_	lct,
59	Department of Government						N_C
	Printing	21101 Advances to Public	Officers 70,000,000	60,000,000	350,000,000	_	. 21
60	Department of Examination	21201 Advances to Public	Officers 25,000,000	22,000,000	100,000,000	_	
61	Department of Educational						of 2022
	Publications	21301 Advances to Public	Officers 15,000,000	9,300,000	65,000,000	_)22
62	Department of Educational						
	Publications	21302 Printing and Public	ity and				
		Sales of Publication	4,600,000,000	4,600,000,000	12,000,000,000	1,600,000,000	
63	Department of Technical						
	Education and Training	21501 Advances to Public	Officers 60,000,000	40,000,000	150,000,000	_	

Appropriation (
(Amendment)
Act,
No.
21
of 2022

Department of Probation and Child Care Services 21701 Advances to Public Officers 15,000,000 10,000,000 60,000,000 —	SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	of Activities of the	of Activities of the
Department of Probation and Child Care Services 21701 Advances to Public Officers 15,000,000 10,000,000 60,000,000 —					Rs.	Rs.	Rs.	Rs.
Child Care Services 21701 Advances to Public Officers 15,000,000 10,000,000 60,000,000 — Department of Sports Development 21901 Advances to Public Officers 13,000,000 9,500,000 50,000,000 — Department of Ayurveda 22001 Advances to Public Officers 50,000,000 36,000,000 140,000,000 — See Department of Labour 22101 Advances to Public Officers 100,000,000 70,000,000 290,000,000 — Sri Lanka Army 22201 Advances to Public Officers 3,550,000,000 3,000,000,000 4,000,000,000 — Sri Lanka Navy 22301 Advances to Public Officers 500,000,000 400,000,000 600,000,000 — Sri Lanka Navy 22302 Stores Advance Account (Explosive items) 550,000,000 450,000,000 200,000,000 — Explosive items) 550,000,000 450,000,000 400,000,000 — Department of Police 22501 Advances to Public Officers 1,200,000,000 1,000,000,000 — Department of Immigration and Emigration 22601 Advances to Public Officers 40,000,000 30,000,000 180,000,000 — Department of Registration of Persons 22701 Advances to Public Officers 45,000,000 40,000,000 170,000,000 —	64	Department of Social Services	21601	Advances to Public Officers	25,000,000	15,300,000	80,000,000	_
Department of Sports Development 21901 Advances to Public Officers 13,000,000 9,500,000 50,000,000 — Department of Ayurveda 22001 Advances to Public Officers 50,000,000 36,000,000 140,000,000 — Department of Labour 22101 Advances to Public Officers 100,000,000 70,000,000 290,000,000 — Sri Lanka Army 22201 Advances to Public Officers 3,550,000,000 3,000,000,000 4,000,000,000 — Sri Lanka Navy 22301 Advances to Public Officers 500,000,000 400,000,000 600,000,000 — Sri Lanka Navy 22302 Stores Advance Account (Explosive items) 550,000,000 450,000,000 400,000,000 — Sri Lanka Air Force 22401 Advances to Public Officers 400,000,000 320,000,000 400,000,000 — Department of Police 22501 Advances to Public Officers 1,200,000,000 1,000,000,000 — Department of Immigration and Emigration Emigration 22601 Advances to Public Officers 40,000,000 30,000,000 180,000,000 — Department of Registration of Persons 22701 Advances to Public Officers 45,000,000 40,000,000 170,000,000 —	65	Department of Probation and						
Development 21901 Advances to Public Officers 13,000,000 9,500,000 50,000,000 — Department of Ayurveda 22001 Advances to Public Officers 50,000,000 36,000,000 140,000,000 — Department of Labour 22101 Advances to Public Officers 100,000,000 70,000,000 290,000,000 — Department of Labour 22201 Advances to Public Officers 3,550,000,000 3,000,000,000 4,000,000,000 — Department of Labour 22201 Advances to Public Officers 500,000,000 3,000,000,000 4,000,000,000 — Department of Labour 22201 Advances to Public Officers 500,000,000 400,000,000 600,000,000 — Department of Labour 22302 Stores Advance Account (Explosive items) 550,000,000 450,000,000 200,000,000 — Department of Police 22401 Advances to Public Officers 400,000,000 320,000,000 400,000,000 — Department of Immigration and Emigration 22601 Advances to Public Officers 40,000,000 30,000,000 1,200,000,000 — Department of Registration of Persons 22701 Advances to Public Officers 45,000,000 40,000,000 170,000,000 —		Child Care Services	21701	Advances to Public Officers	15,000,000	10,000,000	60,000,000	_
Department of Ayurveda 22001 Advances to Public Officers 50,000,000 36,000,000 140,000,000	66	Department of Sports						
Department of Labour 22101 Advances to Public Officers 100,000,000 70,000,000 290,000,000 — 22201 Advances to Public Officers 3,550,000,000 3,000,000,000 4,000,000,000 — 22301 Advances to Public Officers 500,000,000 400,000,000 600,000,000 — 23 Sri Lanka Air Force 22401 Advances to Public Officers 500,000,000 450,000,000 200,000,000 — 22501 Advances to Public Officers 400,000,000 320,000,000 400,000,000 — 22501 Advances to Public Officers 1,200,000,000 1,000,000,000 — 22501 Advances to Public Officers 40,000,000 30,000,000 1,200,000,000 — 25 Department of Immigration and Emigration 22601 Advances to Public Officers 40,000,000 30,000,000 180,000,000 — 25 Department of Registration of Persons 22701 Advances to Public Officers 45,000,000 40,000,000 170,000,000 —		Development	21901	Advances to Public Officers	13,000,000	9,500,000	50,000,000	_
Sri Lanka Army 22201 Advances to Public Officers 3,550,000,000 3,000,000,000 4,000,000,000 —	67	Department of Ayurveda	22001	Advances to Public Officers	50,000,000	36,000,000	140,000,000	_
Sri Lanka Navy 22301 Advances to Public Officers 500,000,000 400,000,000 600,000,000 —	68	Department of Labour	22101	Advances to Public Officers	100,000,000	70,000,000	290,000,000	_
Sri Lanka Navy 22302 Stores Advance Account (Explosive items) 550,000,000 450,000,000 200,000,000 —	69	Sri Lanka Army	22201	Advances to Public Officers	3,550,000,000	3,000,000,000	4,000,000,000	_
(Explosive items) 550,000,000 450,000,000 200,000,000 — 2 Sri Lanka Air Force 22401 Advances to Public Officers 400,000,000 320,000,000 400,000,000 — 3 Department of Police 22501 Advances to Public Officers 1,200,000,000 1,000,000,000 1,200,000,000 — 4 Department of Immigration and Emigration 22601 Advances to Public Officers 40,000,000 30,000,000 180,000,000 — 5 Department of Registration of Persons 22701 Advances to Public Officers 45,000,000 40,000,000 170,000,000 —	70	Sri Lanka Navy	22301	Advances to Public Officers	500,000,000	400,000,000	600,000,000	_
22 Sri Lanka Air Force 22401 Advances to Public Officers 400,000,000 320,000,000 400,000,000 —	71	Sri Lanka Navy	22302	Stores Advance Account				
Department of Police 22501 Advances to Public Officers 1,200,000,000 1,000,000,000 1,200,000,000 -				(Explosive items)	550,000,000	450,000,000	200,000,000	_
Department of Immigration and Emigration 22601 Advances to Public Officers 40,000,000 30,000,000 180,000,000 — Department of Registration of Persons 22701 Advances to Public Officers 45,000,000 40,000,000 170,000,000 —	72	Sri Lanka Air Force	22401	Advances to Public Officers	400,000,000	320,000,000	400,000,000	_
Emigration 22601 Advances to Public Officers 40,000,000 30,000,000 180,000,000 — Department of Registration of Persons 22701 Advances to Public Officers 45,000,000 40,000,000 170,000,000 —	73	Department of Police	22501	Advances to Public Officers	1,200,000,000	1,000,000,000	1,200,000,000	_
5 Department of Registration of Persons 22701 Advances to Public Officers 45,000,000 40,000,000 170,000,000 —	74	Department of Immigration and						
Persons 22701 Advances to Public Officers 45,000,000 40,000,000 170,000,000 —		Emigration	22601	Advances to Public Officers	40,000,000	30,000,000	180,000,000	_
	75	Department of Registration of						
6 Courts Administration 22801 Advances to Public Officers 500,000,000 350,000,000 1,500,000,000 —		Persons	22701	Advances to Public Officers	45,000,000	40,000,000	170,000,000	_
	76	Courts Administration	22801	Advances to Public Officers	500,000,000	350,000,000	1,500,000,000	_

78	Legal Draftsman's Department	23001	Advances to	Public Officers	6,000,000	4,200,000	19,000,000	_	
79	Department of Debt Conciliation								
	Board	23101	Advances to	Public Officers	1,000,000	400,000	5,000,000	_	
80	Department of Prisons	23201	Advances to	Public Officers	150,000,000	130,000,000	250,000,000	_	_
81	Department of Prisons	23202	Prisons Indu	strial and					dd_{λ}
			Agricultural	Undertakings	110,000,000	120,000,000	65,000,000	15,000,000	rop
82	Department of Government								Appropriation (Amendment) Act,
	Analyst	23301	Advances to	Public Officers	8,000,000	7,000,000	35,000,000	_	tio
83	Office of the Registrar of the								7) u
	Supreme Court	23401	Advances to	Public Officers	15,000,000	10,500,000	65,000,000	_	4me
84	Law Commission of Sri Lanka	23501	Advances to	Public Officers	2,000,000	700,000	7,000,000	_	end
85	Department of Official Languages	23601	Advances to	Public Officers	7,000,000	5,200,000	29,000,000	_	me
86	Department of National Planning	23701	Advances to	Public Officers	5,000,000	4,500,000	20,000,000	_	nt)
87	Department of Fiscal Policy	23801	Advances to	Public Officers	3,500,000	1,800,000	16,000,000	_	Aci
88	Department of External Resources	23901	Advances to	Public Officers	8,000,000	4,000,000	30,000,000	_	', <i>No</i> .
89	Department of National Budget	24001	Advances to	Public Officers	8,000,000	5,000,000	35,000,000	_	
90	Department of Public Enterprises	24101	Advances to	Public Officers	4,000,000	3,400,000	18,000,000	_	21
91	Department of Management								of 2
	Services	24201	Advances to	Public Officers	6,000,000	4,000,000	26,000,000	_	2022
92	Department of Development								12
	Finance	24301	Advances to	Public Officers	4,000,000	2,000,000	14,000,000	_	
93	Department of Trade and								
	Investment Policies	24401	Advances to	Public Officers	3,500,000	2,700,000	14,000,000	_	
94	Department of Public Finance	24501	Advances to	Public Officers	4,000,000	3,900,000	15,000,000	_	

77 Attorney General's Department 22901 Advances to Public Officers 25,000,000 17,000,000 80,000,000

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.		V Maximum Limits of Liabilities of Activities of the Government Rs.
95	Department of Inland Revenue	24601	Advances to Public Officers	90,000,000	85,300,000	415,000,000	_
96	Sri Lanka Customs	24701	Advances to Public Officers	60,000,000	52,000,000	250,000,000	_
97	Sri Lanka Customs	24702	Seized and forfeited goods				
			Advance Account	18,000,000	6,000,000	85,000,000	_
98	Department of Excise	24801	Advances to Public Officers	46,000,000	40,000,000	200,000,000	_
99	Department of Treasury						
	Operations	24901	Advances to Public Officers	8,000,000	6,000,000	35,000,000	_
100	Department of State Accounts	25001	Advances to Public Officers	4,500,000	2,800,000	16,000,000	_
101	Department of State Accounts	25002	Advances for Payments on				
			behalf of other Governments	1,600,000	1,000,000	800,000	_
102	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,000,000	200,000,000	_
103	Department of Valuation	25101	Advances to Public Officers	25,000,000	20,000,000	115,000,000	_
104	Department of Census and						
	Statistics	25201	Advances to Public Officers	40,000,000	32,000,000	150,000,000	_
105	Department of Pensions	25301	Advances to Public Officers	42,000,000	40,000,000	200,000,000	_
106	Department of Registrar-General	25401	Advances to Public Officers	80,000,000	62,000,000	290,000,000	_
107	District Secretariat , Colombo	25501	Advances to Public Officers	60,000,000	50,000,000	250,000,000	_
108	District Secretariat, Gampaha	25601	Advances to Public Officers	80,000,000	80,000,000	380,000,000	_
109	District Secretariat , Kalutara	25701	Advances to Public Officers	80,000,000	62,000,000	350,000,000	_

District Secretariat, Kandy	25801 Advances to Public	Officers 70,000,000	61,000,000 250,000,000	_
District Secretariat , Matale	25901 Advances to Public	Officers 53,000,000	45,000,000 220,000,000	_
District Secretariat, Nuwara-Eliya	26001 Advances to Public	Officers 40,000,000	35,000,000 120,000,000	_
District Secretariat, Galle	26101 Advances to Public	Officers 80,000,000	65,000,000 300,000,000	_
District Secretariat, Matara	26201 Advances to Public	Officers 80,000,000	60,000,000 275,000,000	_
District Secretariat, Hambantota	26301 Advances to Public	Officers 50,000,000	44,000,000 250,000,000	_
District Secretariat/				
Kachcheri-Jaffna	26401 Advances to Public	Officers 70,000,000	55,000,000 225,000,000	_
District Secretariat/ Kachcheri-				
Mannar	26501 Advances to Public	officers 15,000,000	12,000,000 65,000,000	_
District Secretariat/ Kachcheri-				
Vavuniya	26601 Advances to Public	officers 14,000,000	13,000,000 65,000,000	_
District Secretariat/ Kachcheri-				
Mullaitivu	26701 Advances to Public	officers 14,000,000	9,000,000 55,000,000	_
District Secretariat/ Kachcheri-				
Killinochchi	26801 Advances to Public	Officers 14,000,000	11,000,000 50,000,000	_
District Secretariat/ Kachcheri-				
Batticaloa	26901 Advances to Public	officers 40,000,000	32,000,000 140,000,000	_
District Secretariat - Ampara	27001 Advances to Public	officers 70,000,000	50,000,000 245,000,000	_
District Secretariat/ Kachcheri-				
Trincomalee	27101 Advances to Public	Officers 35,000,000	24,000,000 140,000,000	_
District Secretariat, Kurunagala	27201 Advances to Public	Officers 85,000,000	84,000,000 350,000,000	_
District Secretariat, Puttalam	27301 Advances to Public	officers 50,000,000	50,000,000 220,000,000	_
District Secretariat, Anuradhapura	27401 Advances to Public	officers 65,000,000	62,000,000 280,000,000	_
District Secretariat, Polonnaruwa	27501 Advances to Public	officers 30,000,000	25,000,000 120,000,000	_
District Secretariat, Badulla	27601 Advances to Public	officers 60,000,000	46,000,000 220,000,000	_
	District Secretariat, Matale District Secretariat, Nuwara-Eliya District Secretariat, Galle District Secretariat, Matara District Secretariat, Hambantota District Secretariat/ Kachcheri-Jaffna District Secretariat/ Kachcheri- Mannar District Secretariat/ Kachcheri- Vavuniya District Secretariat/ Kachcheri- Mullaitivu District Secretariat/ Kachcheri- Killinochchi District Secretariat/ Kachcheri- Batticaloa District Secretariat - Ampara District Secretariat/ Kachcheri- Trincomalee District Secretariat, Kurunagala District Secretariat, Puttalam District Secretariat, Anuradhapura District Secretariat, Polonnaruwa	District Secretariat, Matale District Secretariat, Nuwara-Eliya District Secretariat, Galle District Secretariat, Matara District Secretariat, Hambantota District Secretariat, Hambantota District Secretariat/ Kachcheri-Jaffna District Secretariat/ Kachcheri- Mannar District Secretariat/ Kachcheri- Vavuniya District Secretariat/ Kachcheri- Mullaitivu District Secretariat/ Kachcheri- Killinochchi District Secretariat/ Kachcheri- Batticaloa District Secretariat/ Kachcheri- Batticaloa District Secretariat/ Kachcheri- Trincomalee District Secretariat, Kurunagala District Secretariat, Rurunagala District Secretariat, Anuradhapura District Secretariat, Anuradhapura District Secretariat, Polonnaruwa 25901 Advances to Public 26901 Advances to Public 27301 Advances to Pu	District Secretariat, Matale District Secretariat, Nuwara-Eliya District Secretariat, Nuwara-Eliya District Secretariat, Galle District Secretariat, Galle District Secretariat, Matara District Secretariat, Matara District Secretariat, Matara District Secretariat, Hambantota District Secretariat, Hambantota District Secretariat/ Kachcheri-Jaffna District Secretariat/ Kachcheri-Mannar District Secretariat/ Kachcheri-Mannar District Secretariat/ Kachcheri-Wavuniya District Secretariat/ Kachcheri-Mullaitivu District Secretariat/ Kachcheri-Killinochchi District Secretariat/ Kachcheri-Batticaloa District Secretariat/ Kachcheri-Batticaloa District Secretariat/ Kachcheri-Batticaloa District Secretariat/ Cappana District Secr	District Secretariat, Matale 25901 Advances to Public Officers 53,000,000 45,000,000 220,000,000 District Secretariat, Nuwara-Eliya 26001 Advances to Public Officers 80,000,000 65,000,000 30,000,000 District Secretariat, Matara 26201 Advances to Public Officers 80,000,000 60,000,000 275,000,000 District Secretariat, Hambantota 26301 Advances to Public Officers 80,000,000 44,000,000 250,000,000 District Secretariat/ Kachcheri-Jaffna 26401 Advances to Public Officers 70,000,000 55,000,000 225,000,000 District Secretariat/ Kachcheri-Mannar 26501 Advances to Public Officers 15,000,000 12,000,000 65,000,000 District Secretariat/ Kachcheri-Wavuniya 26601 Advances to Public Officers 15,000,000 12,000,000 65,000,000 District Secretariat/ Kachcheri-Kach

Appropriation
(Amendment)
Act, No.
. 21 of 2022

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.	of Activities of the	V Maximum Limits of Liabilities of Activities of the Government Rs.
129	District Secretariat, Monaragala	27701	Advances to Public Officers	35,000,000	30,000,000	140,000,000	_
130	District Secretariat, Ratnapura	27801	Advances to Public Officers	60,000,000	47,000,000	285,000,000	_
131	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	46,000,000	200,000,000	_
132	Departament of Project						
	Management and Supervision	28001	Advances to Public Officers	4,000,000	3,000,000	20,000,000	_
133	Department of Agrarian						
	Development	28101	Advances to Public Officers	350,000,000	280,000,000	500,000,000	_
134	Department of Irrigation	28201	Advances to Public Officers	230,000,000	165,000,000	800,000,000	_
135	Department of Forest						
	Conservation	28301	Advances to Public Officers	60,000,000	45,000,000	316,000,000	_
136	Department of Wildlife						
	Conservation	28401	Advances to Public Officers	50,000,000	45,000,000	270,000,000	_
137	Department of Agriculture	28501	Advances to Public Officers	250,000,000	200,000,000	1,000,000,000	_
138	Department of Agriculture	28502	Maintenance of Agricultura	1			
			Farms and Seed Sales	660,000,000	660,000,000	70,000,000	_
139	Department of Land Commissioner						
	General	28601	Advances to Public Officers	20,000,000	14,000,000	90,000,000	_
140	Department of Land Title						
	Settlement	28701	Advances to Public Officers	15,000,000	15,000,000	70,000,000	_

141	Department of Surveyor General				
	of Sri Lanka	28801 Advances to Public Officers	130,000,000	130,000,000 420,000,000	_
142	Department of Export Agriculture	28901 Advances to Public Officers	40,000,000	35,000,000 140,000,000	_
143	Department of Fisheries and				
	Aquatic Resources	29001 Advances to Public Officers	20,000,000	18,000,000 110,000,000	_
144	Department of Coast Conservation				
	and Coastal Resource Management	29101 Advances to Public Officers	12,000,000	8,000,000 45,000,000	_
145	Department of Animal Production				
	and Health	29201 Advances to Public Officers	35,000,000	24,000,000 130,000,000	_
146	Department of Rubber				
	Development	29301 Advances to Public Officers	20,000,000	18,000,000 65,000,000	_
147	Department of National Zoological				
	Gardens	29401 Advances to Public Officers	30,000,000	15,000,000 105,000,000	_
148	Department of Commerce	29501 Advances to Public Officers	5,000,000	2,500,000 22,000,000	_
149	Department of Import and Export				
	Control	29601 Advances to Public Officers	4,000,000	2,500,000 25,000,000	_
150	Department of the Registrar of				
	Companies	29701 Advances to Public Officers	7,000,000	5,000,000 35,000,000	_
151	Department of Measurement Units,				
	Standards and Services	29801 Advances to Public Officers	6,000,000	4,000,000 30,000,000	_
152	National Intellectual Property				
	Office of Sri Lanka	29901 Advances to Public Officers	5,000,000	3,000,000 17,000,000	_
153	Department of Food Commissioner	30001 Advances to Public Officers	5,000,000	3,000,000 30,000,000	_

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.	of Activities of the	V Maximum Limits of Liabilities of Activities of the Government Rs.	Appropriation (Amendment) Act, No.
154	Department of Co-operative							pri
	Development (Registrar of							atic
	Co-operative Societies)	30101	Advances to Public Officers	5,000,000	3,000,000	30,000,000	_) пс
155	Co-operative Employees							An
	Commission	30201	Advances to Public Officers	2,000,000	600,000	7,000,000	_	ıеп
156	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,000,000	25,000,000	_	dm
157	Department of Meteorology	30401	Advances to Public Officers	10,000,000	8,600,000	55,000,000	_	ent
158	Department of Sri Lanka Railways	30601	Advances to Public Officers	500,000,000	450,000,000	1,500,000,000	_	A
159	Department of Sri Lanka							ct,
	Railways	30602	Railway Stores Advance					N_O .
			Account	2,500,000,000	2,000,000,000	8,200,000,000	1,500,000,000	21
160	Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	25,000,000	150,000,000	_	of
161	Department of Posts	30801	Advances to Public Officers	800,000,000	704,000,000	2,200,000,000	_	2022
162	Department of Buildings	30901	Advances to Public Officers	25,000,000	17,000,000	95,000,000	_	122
163	Department of Government							
	Factories	31001	Advances to Public Officers	28,000,000	18,000,000	125,000,000	_	
164	Department of Government							
	Factories	31002	Government Factory Stores					
			Advance Account	120,000,000	120,000,000	40,000,000	30,000,000	43

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ropriation (Amendment) Act, No. 21	
) Act, No. 2	
1 of 2022	

165	Department of Government							
	Factories	31003	Government Factor	y Work				
			Done Advance Acc	count	400,000,000	390,000,000	190,000,000	1,000,000
166	Department of National Physical							
	Planning	31101	Advances to Public	Officers	12,000,000	6,400,000	50,000,000	_
167	Department of Civil Security	32001	Advances to Public	Officers	600,000,000	480,000,000	900,000,000	_
168	Department of National Botanical							1
	Gardens	32201	Advances to Public	Officers	26,000,000	22,200,000	110,000,000	_
169	Department of Legal Affairs	32301	Advances to Public	Officers	1,000,000	400,000	4,000,000	_
170	Department of Management							
	Audit	32401	Advances to Public	Officers	3,500,000	2,500,000	20,000,000	_
171	Department of Community Based							
	Corrections	32601	Advances to Public	Officers	20,000,000	8,400,000	60,000,000	_
172	Department of Land Use Policy							
	Planning	32701	Advances to Public	Officers	18,000,000	14,000,000	80,000,000	_
173	Department of Manpower and							
	Employment	32801	Advances to Public	Officers	30,000,000	14,000,000	100,000,000	_
174	Department of Information							
	Technology Management	32901	Advances to Public	Officers	3,000,000	1,600,000	12,000,000	_
175	Department of Samurdhi							
	Development	33101	Advances to Public	Officers	400,000,000	280,000,000	000,000,000	_
176	Department of National Community							
	Water Supply	33201	Advances to Public	Officers	11,000,000	5,000,000	30,000,000	_
177	Office of the Comptroller General	33301	Advances to Public	Officers	2,000,000	1,400,000	10,000,000	_

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Appropriation (Amendment) Act. No.	
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SRL	Ministries / Departments	Item	Activities of the Gove	rnment	Maximum	Minimum	Maximum	Maximum
No.		No.			Limits of	Limits of	Limits of	Limits of
					Expenditure	Receipts to be		Liabilities
					,	credited to the		of Activities
					of the	Accounts of	of the	of the
					Government	Activities of the	Government	Government
						Government		
					Rs.	Rs.	Rs.	Rs.
178	Department of Multi - purpose							
1 / 0	1 1							
	Development Task Force	33401	Advances to Public (Officers	40,000,000	16,000,000	50,000,000	_
179	National Education Commission	33501	Advances to Public (Officers	1,500,000	500,000	7,500,000	_
180	Merchant Shipping Secretariat	33601	Advances to Public (Officers	2,000,000	1,000,000	7,500,000	_

7. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Total

Sinhala text to prevail in case of inconsistency

29,109,500,000 23,109,500,000 66,922,200,000 3,146,000,000."

English Acts of the Parliament can be purchased at the "Prakashana Piyasa", Department of Government Printing, No. 118, Dr. Danister De Silva Mawatha, Colombo 8.