



PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 39 OF 2005

[Certified on 30th December, 2005]

Printed on the Order of Government

Published as a Supplement to Part II of the **Gazette of the Democratic
Socialist Republic of Sri Lanka** of December 30, 2005

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 1

Price : Rs. 43.00

Postage : Rs.12.50

Appropriation Act, No. 39 of 2005

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L.D.—O.60 /2005.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2006, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND ; AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 39 of 2005. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees six hundred and nine thousand two hundred and sixty six million eighty three thousand for the service of the period beginning on January 1, 2006 and ending on December 31, 2006, in this Act referred to as the “financial year 2006”, shall be met— Appropriation for financial year, 2006.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees five hundred and forty eight thousand four hundred and seventy five million.

(2) The sum of rupees six hundred and nine thousand two hundred and sixty six million eighty three thousand referred to in subsection (1) may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect, without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year 2006.

3. (1) The receipts of the Government during the financial year, 2006, from each activity specified in Column I of the Second Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2006.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year 2006, on each activity specified in Column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year, 2006, of any activity specified in Column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever, at any time during the financial year, 2006, the receipts of the Government from any activity specified in Column I of the Second Schedule to this Act, are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2006.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the “Public Resources Management” Programme may be transferred to any other Programme under any other Head.

6. Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Public Resources Management” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred to any other Programme under any other Head in the Schedule by order of the Secretary to the Treasury or any other officer authorized by him. The money so transferred shall be deemed to have been covered by a supplementary estimate submitted by the appropriate Minister.

Power of Minister to limit expenditure previously authorized.

7. Where the Minister is satisfied—

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government, to meet any authorized expenditure.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2007, by Order, vary or alter—

- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,

of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament, by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

9. Parliament may by resolution, amend the Second Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity, and providing for—

Power of
Parliament to
amend the
Second
Schedule to this
Act.

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to
prevail in case of
inconsistency.

FIRST SCHEDULE — Estimate — 2006
Sums Payable for General Services

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|---|--|--|
| Head 101 - 123 | | | |
| Recurrent | 3,509,671,000 | | |
| Capital | 739,065,000 | | |
| Made up as follows :— | | | |
| Head 101 | His Excellency the President | | |
| | Programme 01 General Administration | 858,090,000 | 133,665,000 |
| | Programme 56 Research & Development (Related to Economic Affairs) | — | 485,000,000 |
| Head 102 | Office of the Prime Minister | | |
| | Programme 01 General Administration | 122,799,000 | 29,300,000 |
| Head 103 | Judges of the Supreme Court | | |
| | Programme 33 Administration of Justice | 29,405,000 | — |
| Head 104 | Office of the Cabinet of Ministers | | |
| | Programme 01 General Administration | 24,090,000 | 3,325,000 |
| Head 105 | Parliament | | |
| | Programme 01 General Administration | 831,270,000 | 25,100,000 |
| Head 106 | Auditor General | | |
| | Programme 01 General Administration | 414,131,000 | 11,100,000 |

| | | | | |
|----------|---|------------------------|-------------|------------|
| Head 107 | Office of the Leader of the House of Parliament | | | |
| | Programme 01 | General Administration | 12,230,000 | 850,000 |
| Head 108 | Office of the Chief Govt. Whip of Parliament | | | |
| | Programme 01 | General Administration | 14,470,000 | 1,300,000 |
| Head 109 | Office of the Leader of the Opposition of Parliament | | | |
| | Programme 01 | General Administration | 32,980,000 | 1,300,000 |
| Head 111 | Department of Elections | | | |
| | Programme 01 | General Administration | 898,827,000 | 16,000,000 |
| Head 112 | Judicial Service Commission | | | |
| | Programme 01 | General Administration | 17,120,000 | 1,050,000 |
| Head 113 | Public Service Commission | | | |
| | Programme 01 | General Administration | 51,886,000 | 2,900,000 |
| Head 114 | Office of the Parliamentary Commissioner for Administration | | | |
| | Programme 01 | General Administration | 6,032,000 | 260,000 |
| Head 115 | Office of the Finance Commission | | | |
| | Programme 01 | General Administration | 26,320,000 | 8,650,000 |
| Head 116 | Office of the Former President (Hon.D.B.Wijetunga) | | | |
| | Programme 01 | General Administration | 6,610,000 | 100,000 |
| Head 117 | Commission to Investigate Allegations of Bribery or Corruption | | | |
| | Programme 01 | General Administration | 10,900,000 | — |
| | Programme 31 | Civil Security | 58,170,000 | 3,700,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|---|--|--|
| Head 118 | National Education Commission Programme 16 Policy Development | 14,350,000 | 6,300,000 |
| Head 119 | The Constitutional Council Programme 01 General Administration | 14,965,000 | 1,275,000 |
| Head 121 | National Police Commission Programme 01 General Administration | 40,060,000 | 3,000,000 |
| Head 122 | Administrative Appeals Tribunal Programme 01 General Administration | 9,560,000 | 390,000 |
| Head 123 | Office of the Former President (Hon. C. B. Kumaratunge) Programme 01 General Administration | 15,406,000 | 4,500,000 |
| | Ministry of Religious Affairs | | |
| | Recurrent | 470,035,000 | |
| | Capital | 517,795,000 | |
| Made up as follows :— | | | |
| Head 130 | Minister of Religious Affairs | | |
| | Programme 01 General Administration | 14,552,000 | 3,430,000 |
| | Programme 93 Religious & Cultural Affairs | 101,430,000 | 322,002,000 |
| Head 701 | Department of Buddhist Affairs | | |
| | Programme 93 Religious & Cultural Affairs | 266,693,000 | 53,763,000 |

| | | | | |
|-----------------------|--|--|-----------------------|----------------|
| Head 703 | Department of Muslim Religious and Cultural Affairs | | | |
| | Programme 93 | Religious & Cultural Affairs | 23,050,000 | 106,800,000 |
| Head 704 | Department of Christian Affairs | | | |
| | Programme 93 | Religious & Cultural Affairs | 11,810,000 | 3,825,000 |
| Head 705 | Department of Hindu Religious and Cultural Affairs | | | |
| | Programme 93 | Religious & Cultural Affairs | 32,300,000 | 25,000,000 |
| Head 763 | Department of Public Trustee | | | |
| | Programme 19 | Administration of Trusts | 20,200,000 | 2,975,000 |
| | Ministry of Finance and Planning | | | |
| | Recurrent | | 36,240,217,000 | |
| | Capital | | 56,380,758,000 | |
| Made up as follows :— | | | | |
| Head 140 | Minister of Finance and Planning | | | |
| | Programme 01 | General Administration | 88,502,000 | 5,800,000 |
| | Programme 04 | Financial Policy Services | 613,156,000 | 292,030,000 |
| | Programme 56 | Research & Development (Related Economic Services) | | 290,000,000 |
| Head 801 | Department of National Budget | | | |
| | Programme 07 | Public Resources Management | 28,666,946,000 | 33,565,080,000 |
| Head 802 | Department of Fiscal Policy and Economic Affairs | | | |
| | Programme 06 | Fiscal Management & Economic Affairs | 628,000,000 | 2,600,000 |
| Head 803 | Department of Treasury Operations | | | |
| | Programme 08 | Financial Management | 1,503,190,000 | 3,442,975,000 |
| | Programme 11 | Public Debt | 1,885,182,000 | 400,000,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|--|--|--|
| Head 804 | Department of State Accounts Programme 08 Financial Management | 27,515,000 | 2,900,000 |
| Head 805 | Department of Public Finance Programme 08 Financial Management | 41,000,000 | 1,000,000 |
| Head 806 | Department of External Resources Programme 13 Foreign Aid Management | 145,832,000 | 13,948,800,000 |
| Head 807 | Department of Management Services Programme 09 Human Resources Management | 23,195,000 | 2,750,000 |
| Head 808 | Department of Inland Revenue Programme 10 Tax & Duty Administration | 822,797,000 | 1,364,950,000 |
| Head 809 | Sri Lanka Customs Programme 10 Tax & Duty Administration | 1,001,110,000 | 231,500,000 |
| Head 811 | Department of Excise Programme 10 Tax & Duty Administration | 257,180,000 | 35,225,000 |
| Head 812 | Department of Valuation Programme 01 General Administration | 96,500,000 | 3,000,000 |
| Head 813 | Department of Census and Statistics Programme 12 Statistical Services | 376,347,000 | 20,230,000 |
| Head 814 | Department of National Planning Programme 16 Policy Development | 32,000,000 | 9,000,000 |

| | | | | |
|----------|--|-----------------------------|-----------------------|---------------|
| Head 845 | Department of Public Enterprises | | | |
| | Programme 07 | Public Resources Management | 23,500,000 | 1,000,000 |
| Head 847 | Department of Development Finance | | | |
| | Programme 04 | Financial Policy Services | 8,265,000 | 2,761,918,000 |
| | Ministry of Defence, Public Security, Law and Order | | | |
| | Recurrent | | 83,870,830,000 | |
| | Capital | | 12,411,025,000 | |

Made up as follows :—

| | | | | |
|----------|--|------------------------|----------------|---------------|
| Head 150 | Minister of Defence, Public Security, Law and Order | | | |
| | Programme 01 | General Administration | 394,461,000 | 89,400,000 |
| | Programme 30 | National Defence | 623,749,000 | 94,950,000 |
| | Programme 31 | Civil Security | 3,048,100,000 | 28,875,000 |
| Head 751 | Sri Lanka Army | | | |
| | Programme 30 | National Defence | 39,400,000,000 | 2,500,000,000 |
| Head 752 | Sri Lanka Navy | | | |
| | Programme 30 | National Defence | 12,350,000,000 | 1,800,000,000 |
| Head 753 | Sri Lanka Air Force | | | |
| | Programme 30 | National Defence | 8,370,000,000 | 4,000,000,000 |
| Head 754 | Department of Police | | | |
| | Programme 31 | Civil Security | 18,973,520,000 | 3,795,850,000 |
| Head 755 | Department of Immigration and Emigration | | | |
| | Programme 31 | Civil Security | 383,000,000 | 19,900,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|---|--|--|
| Head 756 | Department of Registration of Persons | | |
| | Programme 31 Civil Security | 328,000,000 | 82,050,000 |
| | Ministry of Plan Implementation and Monitoring | | |
| | Recurrent | 76,400,000 | |
| | Capital | 20,460,000 | |
| Made up as follows :— | | | |
| Head 160 | Minister of Plan Implementation and Monitoring | | |
| | Programme 01 General Administration | 35,200,000 | 4,960,000 |
| Head 848 | Department of Foreign Aid Budget Monitoring | | |
| | Programme 07 Public Resources Management | 41,200,000 | 15,500,000 |
| | Ministry of Nation Building and Development | | |
| | Recurrent | 1,922,885,000 | |
| | Capital | 14,605,950,000 | |
| Made up as follows :— | | | |
| Head 180 | Minister of Nation Building and Development | | |
| | Programme 01 General Administration | 25,335,000 | 2,600,000 |
| | Programme 15 Rehabilitation & Reconstruction | 1,897,550,000 | 14,603,350,000 |

Ministry of Disaster Management**Recurrent****35,915,000****Capital****9,300,000**

Made up as follows :—

Head 190 **Minister of Disaster Management**

Programme 01 General Administration

22,550,000

4,200,000

Programme 95 Social Protection

13,365,000

5,100,000

Ministry of Tourism**Recurrent****75,200,000****Capital****174,000,000**

Made up as follows :—

Head 200 **Minister of Tourism**

Programme 01 General Administration

30,000,000

4,000,000

Programme 51 Industrial Development

45,200,000

170,000,000

Ministry of Posts Telecommunications**Recurrent****5,335,220,000****Capital****592,250,000**

Made up as follows :—

Head 210 **Minister of Posts Telecommunications**

Programme 01 General Administration

125,531,000

27,950,000

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|---|--|--|
| Head 904 | Department of Posts | | |
| | Programme 01 General Administration | 336,500,000 | 10,000,000 |
| | Programme 46 Communication | 4,873,189,000 | 554,300,000 |
| | Ministry of Rural Economic Development | | |
| | Recurrent | 59,620,000 | |
| | Capital | 668,250,000 | |
| Made up as follows :— | | | |
| Head 220 | Minister of Rural Economic Development | | |
| | Programme 01 General Administration | 47,600,000 | 204,300,000 |
| | Programme 52 Regional Development | — | 439,150,000 |
| Head 878 | Department of Upcountry peasantry Rehabilitation | | |
| | Programme 44 Agriculture Development | 12,020,000 | 24,800,000 |
| | Ministry of Justice and Law Reforms | | |
| | Recurrent | 3,981,080,000 | |
| | Capital | 1,665,800,000 | |
| Made up as follows :— | | | |
| Head 230 | Minister of Justice and Law Reforms | | |
| | Programme 01 General Administration | 132,190,000 | 140,650,000 |
| | Programme 33 Administration of Justice | 125,400,000 | 684,880,000 |

| | | | | |
|----------|--|----------------------------|-----------------------|-------------|
| Head 757 | Courts Administration | | | |
| | Programme 33 | Administration of Justice | 1,387,780,000 | 371,420,000 |
| Head 758 | Department of Attorney General | | | |
| | Programme 33 | Administration of Justice | 263,050,000 | 95,000,000 |
| Head 759 | Department of Legal Draftsman | | | |
| | Programme 33 | Administration of Justice | 37,100,000 | 13,000,000 |
| Head 761 | Department of Debt Conciliation Board | | | |
| | Programme 14 | Debt Conciliation Services | 4,080,000 | 250,000 |
| Head 762 | Department of Prisons | | | |
| | Programme 32 | Prison Administration | 1,917,020,000 | 217,600,000 |
| Head 764 | Department of Government Analyst | | | |
| | Programme 33 | Administration of Justice | 56,060,000 | 112,000,000 |
| Head 765 | Registrar of Supreme Court | | | |
| | Programme 33 | Administration of Justice | 49,100,000 | 27,000,000 |
| Head 766 | Department of Law Commission | | | |
| | Programme 33 | Administration of Justice | 9,300,000 | 4,000,000 |
| | Ministry of Healthcare and Nutrition | | | |
| | Recurrent | | 24,811,186,000 | |
| | Capital | | 11,480,118,000 | |

Made up as follows :—

| | | | | |
|----------|---|-------------------------|----------------|---------------|
| Head 240 | Minister of Healthcare and Nutrition | | | |
| | Programme 01 | General Administration | 24,730,000 | 7,600,000 |
| | Programme 70 | General Health Services | 10,092,311,000 | 1,003,212,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|------------------------------------|--|--|--|
| Programme 71 | Hospital Services | 13,519,409,000 | 7,893,516,000 |
| Programme 72 | Public Health Services | 1,068,549,000 | 2,563,590,000 |
| Programme 74 | Research & Development (related to Health) | 106,187,000 | 12,200,000 |
| Ministry of Foreign Affairs | | | |
| | Recurrent | 4,295,055,000 | |
| | Capital | 1,378,395,000 | |

Made up as follows :—

| | | | |
|---|---|-----------------------|---------------|
| Head 250 | Minister of Foreign Affairs | | |
| Programme 01 | General Administration | 48,467,000 | 2,900,000 |
| Programme 20 | External Affairs | 4,246,588,000 | 1,025,120,000 |
| Programme 56 | Research & Development (Related to Economic Services) | — | 350,375,000 |
| Ministry of Ports & Aviation | | | |
| | Recurrent | 119,759,000 | |
| | Capital | 2,531,,850,000 | |

Made up as follows :—

| | | | |
|--------------|---|------------|---------------|
| Head 260 | Minister of Ports & Aviation | | |
| Programme 01 | General Administration | 50,720,000 | 6,500,000 |
| Programme 47 | Transport Services | 42,900,000 | 1,938,500,000 |
| Programme 48 | Port Development and Shipping | 26,139,000 | 586,850,000 |

| | |
|---|-----------------------|
| Ministry of Railways and Transport | |
| Recurrent | 10,581,700,000 |
| Capital | 10,009,000,000 |

Made up as follows :—

| | | | | |
|----------|---|------------------------|---------------|---------------|
| Head 270 | Minister of Railways and Transport | | | |
| | Programme 01 | General Administration | 52,500,000 | 8,400,000 |
| | Programme 47 | Transport Services | 3,660,000,000 | 3,663,300,000 |
| Head 901 | Department of Sri Lanka Railways | | | |
| | Programme 47 | Transport Services | 6,455,200,000 | 6,332,000,000 |
| Head 902 | Department of Motor Traffic | | | |
| | Programme 47 | Transport Services | 414,000,000 | 5,300,000 |

| | |
|--|--------------------|
| Ministry of Petroleum and Petroleum | |
| Resources Development | |
| Recurrent | 24,790,,000 |
| Capital | 30,650,000 |

Made up as follows :—

| | | | | |
|----------|--|-------------------------|------------|------------|
| Head 280 | Minister of Petroleum and Petroleum Resources Development | | | |
| | Programme 01 | General Administraiton | 12,565,000 | 3,350,000 |
| | Programme 49 | Power & Energy Services | 12,225,000 | 27,300,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|--|--|--|
| | Ministry of Trade, Commerce, Consumer Affairs and Marketing Development | | |
| | Recurrent | 458,093,000 | |
| | Capital | 486,165,000 | |
| Made up as follows :— | | | |
| Head 290 | Minister of Trade, Commerce, Consumer Affairs and Marketing Development | | |
| | Programme 01 General Administration | 51,763,000 | 4,800,000 |
| | Programme 54 Trade and Commerce Support Services | 150,380,000 | 419,050,000 |
| Head 866 | Department of Commerce | | |
| | Programme 54 Trade and Commerce Support Services | 76,025,000 | 1,950,000 |
| Head 868 | Department of Import and Export Control | | |
| | Programme 54 Trade and Commerce Support Services | 24,126,000 | 1,065,000 |
| Head 869 | Department of the Registrar of Companies | | |
| | Programme 54 Trade and Commerce Support Services | 15,427,000 | — |
| Head 871 | Department of Measurement Units, Standards and Services | | |
| | Programme 54 Trade and Commerce Support Services | 39,237,000 | 55,200,000 |
| Head 872 | National Intellectual Property Office of Sri Lanka | | |
| | Programme 54 Trade and Commerce Support Services | 8,670,000 | — |
| Head 873 | Department of Food Commissioner | | |
| | Programme 55 Maintenance of Food Security | 92,465,000 | 4,100,000 |

Ministry of Highways**Recurrent 140,100,000****Capital 35,990,790,000**

Made up as follows :—

Head 300 **Minister of Highways**

| | | | |
|--------------|--|-------------|----------------|
| Programme 01 | General Administration | 140,100,000 | 5,000,000 |
| Programme 50 | Construction & Maintenance of Highways | — | 35,985,790,000 |

Ministry of Agriculture, Irrigation and Mahaweli Development**Recurrent 1,407,930,000****Capital 3,141,850,000**

Made up as follows :—

Head 310 **Minister of Agriculture, Irrigation and Mahaweli Development**

| | | | |
|--------------|---------------------------------|---------------|---------------|
| Programme 01 | General Administration | 26,800,000 | 6,000,000 |
| Programme 43 | Irrigation and Water Management | 1,381,130,000 | 3,135,850,000 |

Ministry of Power and Energy**Recurrent 1,026,740,000****Capital 9,424,555,000**

Made up as follows :—

Head 320 **Minister of Power and Energy**

| | | | |
|--------------|--------------------------|-------------|---------------|
| Programme 01 | General Administration | 33,880,000 | 2,475,000 |
| Programme 49 | Power & Eneergy Services | 992,860,000 | 9,422,080,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|--|--|--|
| | Ministry of Child Development and Women's Empowerment | | |
| | Recurrent | 261,914,000 | |
| | Capital | 102,750,000 | |
| Made up as follows :— | | | |
| Head 330 | Minister of Child's Development and Women's Empowerment | | |
| | Programme 01 General Administration | 16,000,000 | 2,000,000 |
| | Programme 95 Social Protection | 130,505,000 | 60,000,000 |
| | Programme 96 Women Development | 17,559,000 | 38,450,000 |
| Head 717 | Department of Probation and Child Care Services | | |
| | Programme 95 Social Protection | 97,850,000 | 2,300,000 |
| | Ministry of Public Administration and Home Affairs | | |
| | Recurrent | 37,340,164,000 | |
| | Capital | 467,050,000 | |
| Made up as follows :— | | | |
| Head 340 | Minister of Public Administration and Home Affairs | | |
| | Programme 01 General Administration | 280,364,000 | 283,050,000 |
| Head 815 | Department of Pensions | | |
| | Programme 95 Social protection | 36,729,800,000 | 12,000,000 |
| Head 816 | Department of Registrar General | | |
| | Programme 01 General Administration | 330,000,000 | 172,000,000 |

Ministry of Mass Media and Information

Recurrent

1,052,194,000

Capital

278,600,000

Made up as follows :—

| | | | | |
|----------|---|------------------------------------|-------------|-------------|
| Head 350 | Minister of Mass Media and Information | | | |
| | Programme 01 | General Administration | 22,080,000 | 5,350,000 |
| | Programme 94 | Broadcasting & Publishing Services | 118,895,000 | 161,050,000 |
| Head 709 | Department of Information | | | |
| | Programme 01 | General Administration | 17,295,000 | 17,600,000 |
| | Programme 94 | Broadcasting & Publishing Services | 58,480,000 | 16,900,000 |
| Head 711 | Department of Government Printer | | | |
| | Programme 01 | General Administration | 42,510,000 | 4,500,000 |
| | Programme 17 | Printing Services | 755,715,000 | 55,200,000 |
| Head 708 | Department of National Archives | | | |
| | Programme 18 | Archive Management | 37,219,000 | 18,000,000 |

Ministry of Urban Development and Water Supply

Recurrent

272,020,000

Capital

27,066,250,000

Made up as follows :—

| | | | | |
|----------|---|----------------------------------|-------------|----------------|
| Head 360 | Minister of Urban Development and Water Supply | | | |
| | Programme 01 | General Administration | 170,720,000 | 351,750,000 |
| | Programme 61 | Housing and Community Amenities | — | 1,875,000,000 |
| | Programme 62 | Water Supply & Drainage Services | — | 22,999,000,000 |
| | Programme 64 | Urban Development | — | 1,686,000,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|---|--|--|
| Head 907 | Department of National Physical Planning | | |
| | Programme 61 Housing and Community Amenities | 101,300,000 | 154,500,000 |
| | Ministry of Social Services and Social Welfare | | |
| | Recurrent | 5,242,787,000 | |
| | Capital | 173,173,000 | |

Made up as follows :—

| | | | |
|--------------|---|----------------------|------------|
| Head 370 | Minister of Social Services and Social Welfare | | |
| | Programme 01 General Administration | 16,873,000 | 2,000,000 |
| | Programme 82 Assistance to Education | 11,500,000 | 1,000,000 |
| Programme 83 | Vocational Training & Technical Education | 14,500,000 | 51,000,000 |
| | Programme 95 Social Protection | 132,331,000 | 80,173,000 |
| Head 716 | Department of Social Services | | |
| | Programme 95 Social Protection | 5,067,583,000 | 39,000,000 |
| | Ministry of Housing and Construction | | |
| | Recurrent | 337,272,000 | |
| | Capital | 1,091,425,000 | |

Made up as follows :—

| | | | |
|----------|---|-------------|---------------|
| Head 380 | Minister of Housing and Construction | | |
| | Programme 01 General Administration | 115,425,000 | 15,100,000 |
| | Programme 61 Housing and Community Amenities | 37,650,000 | 1,035,000,000 |

| | | | | |
|----------|--------------------------------|------------------------|-----------------------|------------|
| Head 905 | Department of Buildings | | | |
| | Programme 01 | General Administration | 146,513,000 | 25,500,000 |
| Head 906 | Government Factory | | | |
| | Programme 01 | General Administration | 37,684,000 | 15,825,000 |
| | Ministry of Education | | | |
| | Recurrent | | 21,298,820,000 | |
| | Capital | | 12,458,290,000 | |

Made up as follows :—

| | | | | |
|----------|--|-------------------------|---------------|---------------|
| Head 390 | Minister of Education | | | |
| | Programme 01 | General Administration | 23,660,000 | 3,800,000 |
| | Programme 80 | Primary Education | 1,097,090,000 | 360,150,000 |
| | Programme 81 | Secondary Education | 5,739,640,000 | 3,416,160,000 |
| | Programme 82 | Assistance to Education | 5,696,730,000 | 2,220,080,000 |
| | Programme 84 | Higher Education | 105,500,000 | 3,464,900,000 |
| Head 712 | Department of Examination | | | |
| | Programme 85 | Evaluation & Assessment | 814,000,000 | 63,600,000 |
| Head 713 | Department of Educational Publications | | | |
| | Programme 82 | Assistance to Education | 12,200,000 | 600,000 |
| Head 715 | Universities & University Grants Commission | | | |
| | Programme 84 | Higher Education | 7,810,000,000 | 2,929,000,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|--|--|--|
|---------------------|--|--|--|

Ministry of Labour Relations & Foreign Employment

Recurrent 903,182,000

Capital 158,675,000

Made up as follows :—

Head 400 **Minister of Labour Relations & Foreign Employment**

| | | | |
|--------------|------------------------|------------|------------|
| Programme 01 | General Administration | 61,149,000 | 12,800,000 |
|--------------|------------------------|------------|------------|

| | | | |
|--------------|----------------|-------------|------------|
| Programme 97 | Labour Affairs | 305,073,000 | 30,025,000 |
|--------------|----------------|-------------|------------|

Head 723 **Department of Labour**

| | | | |
|--------------|------------------------|-------------|------------|
| Programme 01 | General Administration | 279,372,000 | 59,850,000 |
|--------------|------------------------|-------------|------------|

| | | | |
|--------------|----------------|-------------|------------|
| Programme 97 | Labour Affairs | 257,588,000 | 56,000,000 |
|--------------|----------------|-------------|------------|

Ministry of Rural Industries and Self employment

Promotion

Recurrent 318,065,000

Capital 613,050,000

Made up as follows :—

Head 410 **Minister of Rural Industries and Self Employment Promotion**

| | | | |
|--------------|------------------------|------------|-----------|
| Programme 01 | General Administration | 48,780,000 | 2,450,000 |
|--------------|------------------------|------------|-----------|

| | | | |
|--------------|----------------------|-------------|-------------|
| Programme 52 | Regional Development | 269,285,000 | 610,600,000 |
|--------------|----------------------|-------------|-------------|

| | |
|--|----------------------|
| Ministry of Vocational and Technical Training | |
| Recurrent | 1,627,695,000 |
| Capital | 2,814,054,000 |

Made up as follows :—

| | | | | |
|----------|---|---|-------------|---------------|
| Head 420 | Minister of Vocational and Technical Training | | | |
| | Programme 01 | General Administration | 15,750,000 | 2,140,000 |
| | Programme 83 | Vocational Training and Technical Education | 896,595,000 | 1,764,004,000 |
| Head 714 | Department of Technical Education and Training | | | |
| | Programme 83 | Vocational Training and Technical Education | 715,350,000 | 1,047,910,000 |

| | |
|---|-----------------------|
| Ministry of Local Government and Provincial Councils | |
| Recurrent | 59,630,529,000 |
| Capital | 28,720,720,000 |

Made up as follows :—

| | | | | |
|----------|---|------------------------|---------------|---------------|
| Head 430 | Minister of Local Government and Provincial Councils | | | |
| | Programme 01 | General Administration | 133,499,000 | 36,450,000 |
| | Programme 52 | Regional Development | — | 9,722,000,000 |
| Head 951 | Western Provincial Council | | | |
| | Programme 52 | Regional Development | 7,550,457,000 | 2,566,450,000 |
| Head 952 | Central Provincial Council | | | |
| | Programme 52 | Regional Development | 8,399,515,000 | 2,267,250,000 |
| Head 953 | Southern Provincial Council | | | |
| | Programme 52 | Regional Development | 7,892,375,000 | 2,500,900,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|---|--|--|
| Head 954 | North East Provincial Council | | |
| | Programme 52 Regional Development | 11,242,159,000 | 4,100,170,000 |
| Head 955 | North Western Provincial Council | | |
| | Programme 52 Regional Development | 8,615,938,000 | 2,014,050,000 |
| Head 956 | North Central Provincial Council | | |
| | Programme 52 Regional Development | 5,294,160,000 | 1,884,400,000 |
| Head 957 | Uva Provincial Council | | |
| | Programme 52 Regional Development | 4,927,574,000 | 1,613,450,000 |
| Head 958 | Sabaragamuwa Provincial Council | | |
| | Programme 52 Regional Development | 5,574,852,000 | 2,015,600,000 |
| | Ministry of Infrastructure Development and Fisheries Housing | | |
| | Recurrent | 24,790,000 | |
| | Capital | 343,550,000 | |

Made up as follows :—

| | | | |
|----------|---|------------|-------------|
| Head 440 | Minister of Infrastructure Development and Fisheries Housing | | |
| | Programme 01 General Administration | 12,565,000 | 3,350,000 |
| | Programme 61 Housing and Community Amenities | 12,225,000 | 340,200,000 |

**Ministry of Enterprise Development and
Investment Promotion**

| | |
|------------------|--------------------|
| Recurrent | 351,680,000 |
| Capital | 305,100,000 |

Made up as follows :—

| | | | |
|----------|--|-------------|-------------|
| Head 450 | Minister of Enterprise Development and Investment Promotion | | |
| | Programme 01 General Administration | 39,900,000 | 2,700,000 |
| | Programme 51 Industrial Development | 311,780,000 | 302,400,000 |

Ministry of Science and Technology

| | |
|------------------|----------------------|
| Recurrent | 687,500,000 |
| Capital | 1,375,900,000 |

Made up as follows :—

| | | | |
|----------|--|-------------|---------------|
| Head 460 | Minister of Science and Technology | | |
| | Programme 01 General Administration | 26,600,000 | 4,000,000 |
| | Programme 56 Research & Development (Related to Economic Services) | 573,900,000 | 1,323,900,000 |
| Head 877 | Department of Meteorology | | |
| | Programme 56 Research & Development (Related to Economic Services) | 87,000,000 | 48,000,000 |

Ministry of Constitutional Affairs and National Integration

| | |
|------------------|--------------------|
| Recurrent | 178,575,000 |
| Capital | 42,060,000 |

Made up as follows :—

| | | | |
|----------|--|-------------|------------|
| Head 470 | Minister of Constitutional Affairs and National Integration | | |
| | Programme 01 General Administration | 119,575,000 | 39,460,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|---|--|--|
| Head 767 | Department of Official Languages | | |
| | Programme 01 General Administration | 59,000,000 | 2,600,000 |
| | Ministry of Plantation Industries | | |
| | Recurrent | 353,585,000 | |
| | Capital | 353,570,000 | |
| Made up as follows :— | | | |
| Head 480 | Minister of Plantation Industries | | |
| | Programme 01 General Administration | 54,268,000 | 7,470,000 |
| | Programme 42 Plantation Development | 207,517,000 | 341,100,000 |
| Head 862 | Department of Rubber Development | | |
| | Programme 42 Plantation Development | 91,800,000 | 5,000,000 |
| | Ministry of Sports and Youth Affairs | | |
| | Recurrent | 959,985,000 | |
| | Capital | 265,850,000 | |
| Made up as follows :— | | | |
| Head 490 | Minister of Sports and Youth Affairs | | |
| | Programme 01 General Administration | 13,330,000 | 2,900,000 |
| | Programme 90 Recreational and Sports | 774,067,000 | 188,750,000 |
| Head 721 | Department of Sports Development | | |
| | Programme 90 Recreational and Sports | 172,588,000 | 74,200,000 |

Ministry of Samurdhi & Poverty Alleviation**Recurrent****14,474,000,000****Capital****3,252,100,000**

Made up as follows :—

Head 500 **Minister of Samurdhi & Poverty Alleviation**

| | | | |
|--------------|----------------------------|---------------|---------------|
| Programme 01 | General Administration | 13,900,000 | 2,500,000 |
| Programme 09 | Human Resources Management | 43,552,000 | 10,150,000 |
| Programme 95 | Social Protection | 4,951,872,000 | 3,182,450,000 |

Head 718 **Department of Commissioner General of Samurdhi**

| | | | |
|--------------|-------------------|---------------|------------|
| Programme 95 | Social Protection | 9,465,000,000 | 57,000,000 |
|--------------|-------------------|---------------|------------|

Ministry of Indigenous Medicine**Recurrent****436,485,000****Capital****393,410,000**

Made up as follows :—

Head 510 **Minister of Indigenous Medicine**

| | | | |
|--------------|------------------------|-------------|-------------|
| Programme 01 | General Administration | 17,820,000 | 3,550,000 |
| Programme 73 | Indigenous Medicine | 101,307,000 | 153,850,000 |

Head 722 **Department of Ayurveda**

| | | | |
|--------------|---------------------|-------------|-------------|
| Programme 73 | Indigenous Medicine | 317,358,000 | 236,010,000 |
|--------------|---------------------|-------------|-------------|

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|--|--|--|
|---------------------|--|--|--|

Ministry of Fisheries, Aquatic Resources

Recurrent 577,195,000

Capital 3,363,500,000

Made up as follows :—

| | | | |
|----------|--|-------------|---------------|
| Head 520 | Minister of Fisheries & Aquatic Resources | | |
| | Programme 01 General Administration | 70,260,000 | 12,500,000 |
| | Programme 41 Conservation & Development of Aquatic Resources | 295,785,000 | 3,167,000,000 |

| | | | |
|----------|--|-------------|------------|
| Head 859 | Department of Fisheries and Aquatic Resources | | |
| | Programme 41 Conservation & Development of Aquatic Resources | 143,000,000 | 25,000,000 |

| | | | |
|----------|--|------------|-------------|
| Head 865 | Department of Coast Conservation | | |
| | Programme 41 Conservation & Development of Aquatic Resources | 68,150,000 | 159,000,000 |

Ministry of Estate Infrastructure & Livestock Development

Recurrent 382,217,000

Capital 1,264,420,000

Made up as follows :—

| | | | |
|----------|--|------------|-------------|
| Head 530 | Minister of Estate Infrastructure & Livestock Development | | |
| | Programme 01 General Administration | 90,633,000 | 35,030,000 |
| | Programme 45 Livestock Development | 7,900,000 | 127,000,000 |
| | Programme 60 Community Development | 40,034,000 | 441,200,000 |
| | Programme 63 Plantation infrastructure & Estate Housing | 13,450,000 | 406,000,000 |

| | | | | |
|----------|---|-----------------------|--------------------|-------------|
| Head 861 | Department of Animal Production and Health | | | |
| | Programme 45 | Livestock Development | 230,200,000 | 255,190,000 |
| | Ministry of Coconut Development | | | |
| | Recurrent | | 349,663,000 | |
| | Capital | | 210,960,000 | |

Made up as follows :—

| | | | | |
|----------|---|------------------------|--------------------|-------------|
| Head 540 | Minister of Coconut Development | | | |
| | Programme 01 | General Administration | 42,223,000 | 129,960,000 |
| | Programme 42 | Plantation Development | 307,440,000 | 81,000,000 |
| | Ministry of Cultural and National Heritage | | | |
| | Recurrent | | 826,235,000 | |
| | Capital | | 262,300,000 | |

Made up as follows :—

| | | | | |
|----------|---|------------------------|-------------|-------------|
| Head 550 | Minister of Cultural and National Heritage | | | |
| | Programme 01 | General Administration | 15,496,000 | 3,050,000 |
| | Programme 91 | Cultural Development | 341,944,000 | 153,250,000 |
| Head 702 | Department of Cultural Affairs | | | |
| | Programme 91 | Cultural Development | 168,995,000 | 18,000,000 |
| Head 706 | Department of Archaeology | | | |
| | Programme 91 | Cultural Development | 239,300,000 | 70,000,000 |
| Head 707 | Department of National Museums | | | |
| | Programme 91 | Cultural Development | 60,500,000 | 18,000,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|---|--|--|
| | Ministry of Parliamentary Affairs | | |
| | Recurrent | 142,120,000 | |
| | Capital | 2,025,000 | |
| Made up as follows :— | | | |
| Head 560 | Minister of Parliamentary Affairs | | |
| | Programme 01 General Administration | 142,120,000 | 2,025,000 |
| | Ministry of Co-operative and Co-operative Development | | |
| | Recurrent | 138,200,000 | |
| | Capital | 123,500,000 | |
| Made up as follows :— | | | |
| Head 570 | Minister of Co-operative and Co-operative Development | | |
| | Programme 01 General Administration | 23,600,000 | 9,500,000 |
| | Programme 53 Development of Co-operatives | 72,600,000 | 71,000,000 |
| Head 874 | Department of Co-operative Development (Registrar of Co-operative Societies) | | |
| | Programme 53 Development of Co-operatives | 34,500,000 | 38,000,000 |
| Head 875 | Co-operative Employees Commission | | |
| | Programme 01 General Administration | 7,500,000 | 5,000,000 |

Ministry of Re-settlement

Recurrent

62,555,000

Capital

216,250,000

Made up as follows :—

Head 580 **Minister of Re-settlement**

| | | | |
|--------------|----------------------------------|------------|-------------|
| Programme 01 | General Administration | 14,590,000 | 7,550,000 |
| Programme 15 | Rehabilitation & Re-construction | 47,965,000 | 208,700,000 |

Ministry of Disaster Relief Services

Recurrent

285,094,000

Capital

10,000,000

Made up as follows :—

Head 590 **Minister of Disaster Relief Services**

| | | | |
|--------------|------------------------|-------------|-----------|
| Programme 01 | General Administration | 28,000,000 | 4,500,000 |
| Programme 95 | Social Protection | 257,094,000 | 5,500,000 |

Ministry of Home Affairs

Recurrent

4,998,318,000

Capital

1,142,950,000

Made up as follows :—

Head 600 **Minister of Home Affairs**

| | | | |
|--------------|------------------------|-------------|-------------|
| Programme 01 | General Administration | 107,137,000 | 112,600,000 |
|--------------|------------------------|-------------|-------------|

Head 817 **District Secretariat, Colombo**

| | | | |
|--------------|-------------------------|-------------|-------------|
| Programme 01 | General Administration | 14,450,000 | 315,500,000 |
| Programme 02 | District Administration | 213,042,000 | — |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|---|--|--|
| Head 818 | District Secretariat, Gampaha | | |
| | Programme 01 General Administration | 12,666,000 | 13,800,000 |
| | Programme 02 District Administration | 298,709,000 | — |
| Head 819 | District Secretariat, Kalutara | | |
| | Programme 01 General Administration | 17,026,000 | 40,000,000 |
| | Programme 02 District Administration | 242,974,000 | — |
| Head 821 | District Secretariat, Kandy | | |
| | Programme 01 General Administration | 14,353,000 | 35,000,000 |
| | Programme 02 District Administration | 346,647,000 | — |
| Head 822 | District Secretariat, Matale | | |
| | Programme 01 General Administration | 13,425,000 | 34,500,000 |
| | Programme 02 District Administration | 179,579,000 | — |
| Head 823 | District Secretariat, Nuwara-Eliya | | |
| | Programme 01 General Administration | 16,000,000 | 67,000,000 |
| | Programme 02 District Administration | 134,000,000 | — |
| Head 824 | District Secretariat, Galle | | |
| | Programme 01 General Administration | 18,459,000 | 25,000,000 |
| | Programme 02 District Administration | 282,251,000 | — |
| Head 825 | District Secretariat, Matara | | |
| | Programme 01 General Administration | 14,600,000 | 55,000,000 |
| | Programme 02 District Administration | 234,400,000 | — |

| | | | | |
|----------|---|-------------------------|-------------|------------|
| Head 826 | District Secretariat, Hambantota | | | |
| | Programme 01 | General Administration | 12,000,000 | 23,000,000 |
| | Programme 02 | District Administration | 186,000,000 | — |
| Head 827 | District Secretariat, Kachcheri- Jaffna | | | |
| | Programme 01 | General Administration | 14,000,000 | 25,000,000 |
| | Programme 02 | District Administration | 152,000,000 | — |
| Head 828 | District Secretariat, Kachcheri-Mannar | | | |
| | Programme 01 | General Administration | 10,500,000 | 16,000,000 |
| | Programme 02 | District Administration | 41,500,000 | — |
| Head 829 | District Secretariat, Kachcheri- Vavuniya | | | |
| | Programme 01 | General Administration | 12,800,000 | 20,000,000 |
| | Programme 02 | District Administration | 43,200,000 | — |
| Head 831 | District Secretariat, Kachcheri-Mullativu | | | |
| | Programme 01 | General Administration | 9,200,000 | 10,000,000 |
| | Programme 02 | District Administration | 33,400,000 | — |
| Head 832 | District Secretariat, Kachcheri-Killinochchi | | | |
| | Programme 01 | General Administration | 11,000,000 | 20,000,000 |
| | Programme 02 | District Administration | 32,000,000 | — |
| Head 833 | District Secretariat, Kachcheri- Batticaloa | | | |
| | Programme 01 | General Administration | 13,600,000 | 21,200,000 |
| | Programme 02 | District Administration | 134,400,000 | — |
| Head 834 | District Secretariat, Ampara | | | |
| | Programme 01 | General Administration | 14,000,000 | 45,000,000 |
| | Programme 02 | District Administration | 226,000,000 | — |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|---|--|--|
| Head 835 | District Secretariat, Kachcheri- Trincomalee | | |
| | Programme 01 General Administration | 12,000,000 | 19,000,000 |
| | Programme 02 District Administration | 94,500,000 | — |
| Head 836 | District Secretariat, Kurunegala | | |
| | Programme 01 General Administration | 18,300,000 | 36,400,000 |
| | Programme 02 District Administration | 467,200,000 | — |
| Head 837 | District Secretariat, Puttalam | | |
| | Programme 01 General Administration | 13,600,000 | 23,750,000 |
| | Programme 02 District Administration | 183,900,000 | — |
| Head 838 | District Secretariat, Anuradhapura | | |
| | Programme 01 General Administration | 15,000,000 | 27,000,000 |
| | Programme 02 District Administration | 241,500,000 | — |
| Head 839 | District Secretariat, Polonnaruwa | | |
| | Programme 01 General Administration | 13,000,000 | 20,000,000 |
| | Programme 02 District Administration | 93,500,000 | — |
| Head 841 | District Secretariat, Badulla | | |
| | Programme 01 General Administration | 13,000,000 | 66,000,000 |
| | Programme 02 District Administration | 191,000,000 | — |
| Head 842 | District Secretariat, Monaragala | | |
| | Programme 01 General Administration | 13,000,000 | 31,200,000 |
| | Programme 02 District Administration | 128,000,000 | — |

| | | | | |
|-----------------------|---|-------------------------------------|----------------------|---------------|
| Head 843 | District Secretariat, Rathnapura | | | |
| | Programme 01 | General Administration | 14,500,000 | 15,000,000 |
| | Programme 02 | District Administration | 194,000,000 | — |
| Head 844 | District Secretariat, Kegalle | | | |
| | Programme 01 | General Administration | 13,570,000 | 26,000,000 |
| | Programme 02 | District Administration | 173,430,000 | — |
| | Ministry of Agricultural Development | | | |
| | Recurrent | | 9,233,200,000 | |
| | Capital | | 3,768,450,000 | |
| Made up as follows :— | | | | |
| Head 610 | Minister of Agricultural Development | | | |
| | Programme 01 | General Administration | 167,150,000 | 1,670,950,000 |
| | Programme 40 | Land Administration and Development | 96,900,000 | 21,000,000 |
| | Programme 44 | Agriculture Development | 6,362,950,000 | 1,452,300,000 |
| Head 851 | Department of Agriculture | | | |
| | Programme 01 | General Administration | 144,300,000 | 29,000,000 |
| | Programme 44 | Agriculture Development | 1,095,200,000 | 265,000,000 |
| Head 855 | Department of Land Commissioner | | | |
| | Programme 40 | Land Administration and Development | 185,000,000 | 35,100,000 |
| Head 856 | Department of Land Settlement | | | |
| | Programme 40 | Land Administration and Development | 17,900,000 | 2,200,000 |
| Head 857 | Department of Survey | | | |
| | Programme 01 | General Administration | 83,900,000 | 56,400,000 |
| | Programme 40 | Land Administration Development | 935,900,000 | 118,500,000 |
| Head 858 | Department of Export Agriculture | | | |
| | Programme 44 | Agriculture Development | 144,000,000 | 118,000,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|---|--|--|
| | Ministry of Industrial Development | | |
| | Recurrent | 133,100,000 | |
| | Capital | 435,900,000 | |
| Made up as follows :— | | | |
| Head 620 | Minister of Industrial Development | | |
| | Programme 01 General Administration | 27,000,000 | 4,400,000 |
| | Programme 51 Industrial Development | 106,100,000 | 431,500,000 |
| | Ministry of Road Development | | |
| | Recurrent | 24,787,000 | |
| | Capital | 805,650,000 | |
| Made up as follows :— | | | |
| Head 630 | Minister of Road Development | | |
| | Programme 01 General Administration | 24,787,000 | 5,650,000 |
| | Programme 52 Regional Development | — | 800,000,000 |
| | Ministry of Foreign Employment Promotion | | |
| | Recurrent | 40,990,000 | |
| | Capital | 4,700,000 | |
| Made up as follows :— | | | |
| Head 640 | Minister of Foreign Employment Promotion | | |
| | Programme 01 General Administration | 40,990,000 | 4,700,000 |

Ministry of Irrigation**Recurrent****838,123,000****Capital****1,561,460,000**

Made up as follows :—

Head 650 **Minister of Irrigation**

Programme 01 General Administration

42,223,000

4,960,000

Programme 51 Industrial Development

16,000,000

3,200,000

Head 853 **Department of Irrigation**

Programme 43 Irrigation and Water Management

779,900,000

1,553,300,000

Ministry of Agrarian Services and Development of**Farmer Communities****Recurrent****1,920,423,000****Capital****1,153,460,000**

Made up as follows :—

Head 660 **Minister of Agrarian Services and Development of Farmer Communities**

Programme 01 General Administration

42,223,000

4,960,000

Programme 44 Agriculture Development

102,200,000

15,500,000

Head 852 **Department of Agrarian Development**

Programme 01 General Administration

110,189,000

58,000,000

Programme 44 Agriculture Development

1,665,811,000

1,075,000,000

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|--|--|--|
|---------------------|--|--|--|

Ministry for Promotion of Botanical and Zoological Gardens

Recurrent 204,323,000

Capital 87,960,000

Made up as follows :—

Head 670 **Minister for Promotion of Botanical and Zoological Gardens**

| | | | |
|--------------|-------------------------|------------|------------|
| Programme 01 | General Administration | 42,223,000 | 4,960,000 |
| Programme 44 | Agriculture Development | 84,500,000 | 50,000,000 |

Head 864 **Department of National Zoological Gardens**

| | | | |
|--------------|------------------------|------------|------------|
| Programme 01 | General Administration | 7,417,000 | 1,505,000 |
| Programme 92 | Zoological Services | 70,183,000 | 31,495,000 |

Ministry of Regional Development

Recurrent 158,080,000

Capital 1,775,082,000

Made up as follows :—

Head 680 **Minister of Regional Development**

| | | | |
|--------------|------------------------|------------|---------------|
| Programme 01 | General Administration | 74,980,000 | 10,300,000 |
| Programme 52 | Regional Development | 83,100,000 | 1,764,782,000 |

Ministry of Skills Development and Public Enterprise Reforms

| | |
|------------------|--------------------|
| Recurrent | 361,390,000 |
| Capital | 814,000,000 |

Made up as follows :—

| | | | |
|----------|---|---|-------------|
| Head 690 | Minister of Skills Development and Public Enterprise Reforms | | |
| | Programme 01 | General Administration | 52,890,000 |
| | Programme 83 | Vocational Training and Technical Education | 308,500,000 |
| | | | 148,000,000 |
| | | | 666,000,000 |

Ministry of New Railroad Development

| | |
|------------------|-------------------|
| Recurrent | 44,800,000 |
| Capital | 68,000,000 |

Made up as follows :—

| | | | |
|----------|---|------------------------|------------|
| Head 700 | Minister of New Railroad Development | | |
| | Programme 01 | General Administration | 41,025,000 |
| | Programme 47 | Transport Services | 3,775,000 |
| | | | 6,200,000 |
| | | | 61,800,000 |

Ministry of Textile Industrial Development

| | |
|------------------|-------------------|
| Recurrent | 98,552,000 |
| Capital | 33,250,000 |

Made up as follows :—

| | | | |
|----------|---|------------------------|------------|
| Head 710 | Minister of Textile Industrial Development | | |
| | Programme 01 | General Administration | 32,050,000 |
| | Programme 51 | Industrial Development | 8,000,000 |
| | | | 2,850,000 |
| | | | 17,100,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|---|--|--|
| Head 876 | Department of Textile Industries | | |
| | Programme 51 Industrial Development | 58,502,000 | 13,300,000 |
| | Ministry of Rural Livelihood Development | | |
| | Recurrent | 351,395,000 | |
| | Capital | 1,137,450,000 | |
| Made up as follows :— | | | |
| Head 720 | Minister of Rural Livelihood Development | | |
| | Programme 01 General Administration | 55,245,000 | 3,750,000 |
| | Programme 52 Regional Development | 296,150,000 | 1,133,700,000 |
| | Ministry of State Bank Development | | |
| | Recurrent | 35,200,000 | |
| | Capital | 4,960,000 | |
| Made up as follows :— | | | |
| Head 740 | Minister of State Bank Development | | |
| | Programme 01 General Administration | 35,200,000 | 4,960,000 |

Ministry of Environment
Recurrent
Capital

962,400,000
2,123,901,000

Made up as follows :—

| | | | |
|----------|---|--------------------------|-------------|
| Head 750 | Minister of Environment | | |
| | Programme 01 | General Administration | 46,950,000 |
| | Programme 57 | Environmental Protection | 219,450,000 |
| | Programme 59 | Forest Conservation | — |
| | | | 7,550,000 |
| | | | 545,351,000 |
| | | | 755,000,000 |
| Head 854 | Department of Forests | | |
| | Programme 59 | Forest Conservation | 445,000,000 |
| | | | 223,000,000 |
| Head 863 | Department of Wild Life Conservation | | |
| | Programme 58 | Wild Life Conservation | 251,000,000 |
| | | | 593,000,000 |

SECOND SCHEDULE — ESTIMATE — 2006

44

Limits of Advance Account Activities — 2006

| <i>SRL No.</i> | <i>Ministry/Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government Rs.</i> | <i>III Minimum Limits of Receipts of activities of the Government Rs.</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government Rs.</i> | <i>V Maximum Limits of Liabilities of activities of the Government Rs.</i> |
|----------------|---|-----------------|---|---|---|--|--|
| 1 | His Excellency the President | 10101 | Advances to Public Officers | 18,000,000 | 5,900,000 | 70,000,000 | — |
| 2 | Office of the Prime Minister | 10201 | Advances to Public Officers | 6,000,000 | 2,170,000 | 30,000,000 | — |
| 3 | Judges of the Supreme Court | 10301 | Advances to Public Officers | 1,000,000 | 1,085,000 | 10,000,000 | — |
| 4 | Office of the Cabinet of Ministers | 10401 | Advances to Public Officers | 2,500,000 | 1,375,000 | 15,000,000 | — |
| 5 | Parliament | 10501 | Advances to Public Officers | 22,000,000 | 16,825,000 | 150,000,000 | — |
| 6 | Auditor- General | 10601 | Advances to Public Officers | 40,000,000 | 25,720,000 | 300,000,000 | — |
| 7 | Office of the Leader of the House of Parliament | 10701 | Advances to Public Officers | 1,000,000 | 630,000 | 7,000,000 | — |
| 8 | Office of the Chief Govt. Whip of Parliament | 10801 | Advances to Public Officers | 1,000,000 | 460,000 | 5,000,000 | — |
| 9 | Office of the Leader of the Opposition of Parliament | 10901 | Advances to Public Officers | 1,000,000 | 800,000 | 8,000,000 | — |
| 10 | Department of Elections | 11101 | Advances to Public Officers | 17,000,000 | 6,840,000 | 75,000,000 | — |

| | | | | | | | |
|----|--|-------|---|------------|-----------|------------|---|
| 11 | Judicial Service Commission | 11201 | Advances to Public Officers | 3,000,000 | 1,180,000 | 16,000,000 | — |
| 12 | Public Service Commission | 11301 | Advances to Public Officers | 5,000,000 | 2,425,000 | 25,000,000 | — |
| 13 | Office of the Parliamentary Commissioner for Administration | 11401 | Advances to Public Officers | 1,000,000 | 260,000 | 6,000,000 | — |
| 14 | Office of the Finance Commission | 11501 | Advances to Public Officers | 2,000,000 | 630,000 | 12,000,000 | — |
| 15 | Office of the Former President (Hon. D. B. Wijethunga) | 11601 | Advances to Public Officers | 600,000 | 85,000 | 3,000,000 | — |
| 16 | Commission to Investigate Allegations of Bribery or Corruption | 11701 | Advances to Public Officers | 5,000,000 | 2,325,000 | 26,000,000 | — |
| 17 | Commission to Investigate Allegations of Bribery or Corruption | 11702 | Advancing monies to be used in bribery detection as bribes | 2,000,000 | 800,000 | 4,300,000 | — |
| 18 | National Education Commission | 11801 | Advances to Public Officers | 1,000,000 | 335,000 | 6,000,000 | — |
| 19 | National Police Commission | 12101 | Advances to Public Officers | 1,000,000 | 370,000 | 7,000,000 | — |
| 20 | Administrative Appeals Tribunal | 12201 | Advances to Public Officers | 300,000 | 200,000 | 8,000,000 | — |
| 21 | Office of the Former President (Hon. C. B. Kumaratunga) | 12301 | Advances to Public Officers | 2,000,000 | 500,000 | 20,000,000 | — |
| 22 | Minister of Religious Affairs | 13001 | Advances to Public Officers | 3,500,000 | 560,000 | 16,000,000 | — |
| 23 | Minister of Finance and Planning | 14001 | Advances to Public Officers | 12,000,000 | 3,950,000 | 62,000,000 | — |

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government</i> | <i>III Minimum Limits of Receipts of activities of the Government</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government</i> | <i>V Maximum Limits of Liabilities of activities of the Government</i> |
|----------------|---|-----------------|--|---|---|--|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 24 | Minister of Defence, Public Security, Law and Order | 15001 | Advances to Public Officers | 42,000,000 | 16,125,000 | 116,000,000 | — |
| 25 | Minister of Plan Implementation and Monitoring | 16001 | Advances to Public Officers | 3,000,000 | 700,000 | 10,000,000 | — |
| 26 | Minister of Nation Building and Development | 18001 | Advances to Public Officers | 12,000,000 | 500,000 | 35,000,000 | — |
| 27 | Minister of Disaster Managment | 19001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |
| 28 | Minister of Tourism | 20001 | Advances to Public Officers | 3,000,000 | 1,075,000 | 16,000,000 | — |
| 29 | Minister of Posts Telecommunications | 21001 | Advances to Public Officers | 8,000,000 | 2,350,000 | 30,000,000 | — |
| 30 | Minister of Rural Economic Development | 22001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |
| 31 | Minister of Justice and Law Reforms | 23001 | Advances to Public Officers | 12,000,000 | 4,125,000 | 45,000,000 | — |
| 32 | Minister of Health Care, Nutrition | 24001 | Advances to Public Officers | 632,500,000 | 497,310,000 | 1,980,000,000 | — |
| 33 | Minister of Health Care, Nutrition | 24002 | Purchase of Medical Surgical and Laboratory requisites | 8,100,000,000 | 8,100,000,000 | 1,600,000,000 | 500,000,000 |

| | | | | | | | |
|----|--|-------|-----------------------------|------------|------------|-------------|---|
| 34 | Minister of Foreign Affairs | 25001 | Advances to Public Officers | 17,000,000 | 14,775,000 | 100,000,000 | — |
| 35 | Minister of Ports and Aviation | 26001 | Advances to Public Officers | 6,000,000 | 2,500,000 | 30,000,000 | — |
| 36 | Minister of Railways and Transport | 27001 | Advances to Public Officers | 5,500,000 | 2,790,000 | 33,000,000 | — |
| 37 | Minister of Petroleum and Petroleum Resources Development | 28001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |
| 38 | Minister of Trade, Commerce Consumer Affairs and Marketing Development | 29001 | Advances to Public Officers | 4,000,000 | 2,070,000 | 25,000,000 | — |
| 39 | Minister of Highways | 30001 | Advances to Public Officers | 3,000,000 | 1,325,000 | 15,000,000 | — |
| 40 | Minister of Agriculture, Irrigation and Mahaweli Development | 31001 | Advances to Public Officers | 6,000,000 | 2,395,000 | 35,000,000 | — |
| 41 | Minister of Power and Energy | 32001 | Advances to Public Officers | 5,500,000 | 2,870,000 | 28,000,000 | — |
| 42 | Minister of Child Development and Women's Empowerment | 33001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |
| 43 | Minister of Public Administration and Home affairs | 34001 | Advances to Public Officers | 15,000,000 | 6,000,000 | 75,000,000 | — |
| 44 | Minister of Mass Media and Information | 35001 | Advances to Public Officers | 5,000,000 | 1,240,000 | 19,000,000 | — |
| 45 | Minister of Urban Development and Water Supply | 36001 | Advances to Public Officers | 5,000,000 | 2,400,000 | 48,000,000 | — |
| 46 | Minister of Social Service and Social Welfare | 37001 | Advances to Public Officers | 5,000,000 | 4,275,000 | 35,000,000 | — |

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government</i> | <i>III Minimum Limits of Receipts of activities of the Government</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government</i> | <i>V Maximum Limits of Liabilities of activities of the Government</i> |
|--------------------|---|---------------------|---|---|---|--|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 47 | Minister of Housing and Construction | 38001 | Advances to Public Officers | 6,000,000 | 2,625,000 | 34,000,000 | — |
| 48 | Minister of Education | 39001 | Advances to Public Officers | 869,000,000 | 498,800,000 | 1,715,000,000 | — |
| 49 | Minister of Labour Relations and Foreign Employment | 40001 | Advances to Public Officers | 20,000,000 | 3,050,000 | 30,000,000 | — |
| 50 | Minister of Rural Industries and Self-employment Promotion | 41001 | Advances to Public Officers | 3,000,000 | 1,475,000 | 16,000,000 | — |
| 51 | Minister of Vocational and Technical Training | 42001 | Advances to Public Officers | 14,000,000 | 2,565,000 | 47,000,000 | — |
| 52 | Minister of Local Government and Provincial Councils | 43001 | Advances to Public Officers | 5,000,000 | 2,400,000 | 27,000,000 | — |
| 53 | Minister of Infrastructure Development & Fisheries Housing | 44001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |
| 54 | Minister of Enterprise Development and Investment Promotion | 45001 | Advances to Public Officers | 2,000,000 | 400,000 | 20,000,000 | — |
| 55 | Minister of Science and Technology | 46001 | Advances to Public Officers | 16,000,000 | 2,000,000 | 40,000,000 | — |

| | | | | | | | |
|----|---|-------|-----------------------------|------------|-----------|------------|---|
| 56 | Minister of Constitutional Affairs and National Integration | 47001 | Advances to Public Officers | 3,500,000 | 925,000 | 13,000,000 | — |
| 57 | Minister of Plantation Industries | 48001 | Advances to Public Officers | 5,000,000 | 6,335,000 | 24,000,000 | — |
| 58 | Minister of Sports and Youth Affairs | 49001 | Advances to Public Officers | 7,000,000 | 1,860,000 | 28,000,000 | — |
| 59 | Minister of Samurdhi and Poverty Alleviation | 50001 | Advances to Public Officers | 8,000,000 | 2,870,000 | 30,000,000 | — |
| 60 | Minister of Indigenous Medicine | 51001 | Advances to Public Officers | 3,000,000 | 1,245,000 | 15,000,000 | — |
| 61 | Minister of Fisheries, and Aquatic Resources | 52001 | Advances to Public Officers | 6,000,000 | 4,500,000 | 39,000,000 | — |
| 62 | Minister of Estate Infrastructure and Livestock Development | 53001 | Advances to Public Officers | 6,000,000 | 1,000,000 | 30,000,000 | — |
| 63 | Minister of Coconut Development | 54001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |
| 64 | Minister of Cultural Affairs and National Heritage | 55001 | Advances to Public Officers | 12,000,000 | 2,450,000 | 13,000,000 | — |
| 65 | Minister of Parliamentary Affairs | 56001 | Advances to Public Officers | 2,000,000 | 1,040,000 | 10,000,000 | — |
| 66 | Minister of Co-operatives and Co-operative Development | 57001 | Advances to Public Officers | 2,000,000 | 200,000 | 10,000,000 | — |
| 67 | Minister of Resettlement | 58001 | Advances to Public Officers | 10,000,000 | 1,000,000 | 35,000,000 | — |
| 68 | Minister of Disaster Relief Services | 59001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |
| 69 | Minister of Home Affairs | 60001 | Advances to Public Officers | 5,000,000 | 1,570,000 | 17,000,000 | — |

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government</i> | <i>III Minimum Limits of Receipts of activities of the Government</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government</i> | <i>V Maximum Limits of Liabilities of activities of the Government</i> |
|--------------------|---|---------------------|---|---|---|--|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 70 | Minister of Agriculture Development | 61001 | Advances to Public Officers | 10,725,000 | 4,495,000 | 85,000,000 | — |
| 71 | Minister of Industrial Development | 62001 | Advances to Public Officers | 7,000,000 | 2,000,000 | 30,000,000 | — |
| 72 | Minister of Road Development | 63001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |
| 73 | Minister of Foreign Employment Promotion | 64001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |
| 74 | Minister of Irrigation | 65001 | Advances to Public Officers | 8,000,000 | 4,000,000 | 33,000,000 | — |
| 75 | Minister of Agrarian Services and Development of Farmer Communities | 66001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |
| 76 | Minister for Promotion of Botanical and Zoological Gardens | 67001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |
| 77 | Minister of Regional Development | 68001 | Advances to Public Officers | 10,000,000 | 1,000,000 | 30,000,000 | — |
| 78 | Minister of Skills Development and Public Enterprise Reforms | 69001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |
| 79 | Minister of New Railroad Development | 70001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |

| | | | | | | | |
|----|---|-------|--|---------------|---------------|-------------|-------------|
| 80 | Minister of Textile Industrial Development | 71001 | Advances to Public Officers | 1,000,000 | 200,000 | 10,000,000 | — |
| 81 | Minister of Rural Livelihood Development | 72001 | Advances to Public Officers | 18,000,000 | 7,500,000 | 80,000,000 | — |
| 82 | Minister of State Bank Development | 74001 | Advances to Public Officers | 1,000,000 | 200,000 | 10, 000,000 | — |
| 83 | Minister of Environment | 75001 | Advances to Public Officers | 7,500,000 | 3,010,000 | 38,000,000 | — |
| 84 | Department of Buddhist Affairs | 70101 | Advances to Public Officers | 3,000,000 | 975,000 | 14,000,000 | — |
| 85 | Department of Cultural Affairs | 70201 | Advances to Public Officers | 9,000,000 | 3,440,000 | 35,000,000 | — |
| 86 | Department of Muslim Religious and Cultural Affairs | 70301 | Advances to Public Officers | 2,000,000 | 650,000 | 13,000,000 | — |
| 87 | Department of Christian Religious Affairs | 70401 | Advances to Public Officers | 1,000,000 | 145,000 | 7,000,000 | — |
| 88 | Department of Hindu Religious and Cultural Affairs | 70501 | Advances to Public Officers | 2,000,000 | 500,000 | 10,000,000 | — |
| 89 | Department of Archaeology | 70601 | Advances to Public Officers | 30,000,000 | 10,240,000 | 75,000,000 | — |
| 90 | Department of National Museums | 70701 | Advances to Public Officers | 8,000,000 | 5,720,000 | 29,000,000 | — |
| 91 | Department of National Archives | 70801 | Advances to Public Officers | 3,750,000 | 1,190,000 | 17,000,000 | — |
| 92 | Department of Information | 70901 | Advances to Public Officers | 7,000,000 | 3,145,000 | 30,000,000 | — |
| 93 | Department of Government Printer | 71101 | Advances to Public Officers | 57,000,000 | 28,220,000 | 300,000,000 | — |
| 94 | Department of Examinations | 71201 | Advances to Public Officers | 18,000,000 | 9,360,000 | 90,000,000 | — |
| 95 | Department of Educational Publications | 71301 | Advances to Public Officers | 5,000,000 | 2,390,000 | 25,000,000 | — |
| 96 | Department of Educational Publications | 71302 | Printing, Publicity and Sales of Books | 1,200,000,000 | 1,200,000,000 | 600,000,000 | 150,000,000 |

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government</i> | <i>III Minimum Limits of Receipts of activities of the Government</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government</i> | <i>V Maximum Limits of Liabilities of activities of the Government</i> |
|----------------|---|-----------------|---|---|---|--|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 97 | Department of Technical Education and Training | 71401 | Advances to Public Officers | 60,000,000 | 21,520,000 | 250,000,000 | — |
| 98 | Department of Social Services | 71601 | Advances to Public Officers | 18,000,000 | 4,845,000 | 70,000,000 | — |
| 99 | Department of Probation and Child Care Services | 71701 | Advances to Public Officers | 14,000,000 | 2,425,000 | 40,000,000 | — |
| 100 | Department of Commissioner General of Samurdhi | 71801 | Advances to Public Officers | 18,000,000 | 7,680,000 | 65,000,000 | — |
| 101 | Department of Sports Development | 72101 | Advances to Public Officers | 6,500,000 | 2,550,000 | 28,000,000 | — |
| 102 | Department of Ayurveda | 72201 | Advances to Public Officers | 30,000,000 | 11,165,000 | 110,000,000 | — |
| 103 | Department of Labour | 72301 | Advances to Public Officers | 65,000,000 | 30,650,000 | 200,000,000 | — |
| 104 | Sri Lanka Army | 75101 | Advances to Public Officers | 1,550,000,000 | 845,275,000 | 2,330,000,000 | — |
| 105 | Sri Lanka Navy | 75201 | Advances to Public Officers | 360,000,000 | 162,900,000 | 722,000,000 | — |
| 106 | Sri Lanka Navy | 75202 | Stores (Explosive items) Advance Account | 200,000,000 | 180,000,000 | 100,000,000 | — |
| 107 | Sri Lanka Air Force | 75301 | Advances to Public Officers | 350,000,000 | 218,180,000 | 750,000,000 | — |
| 108 | Department of Police | 75401 | Advances to Public Officers | 1,070,700,000 | 744,100,000 | 2,250,000,000 | — |
| 109 | Department of Immigration and Emigration | 75501 | Advances to Public Officers | 25,000,000 | 10,020,000 | 112,000,000 | — |

| | | | | | | | |
|-----|---|-------|---|-------------|------------|-------------|-----------|
| 110 | Department of Registration of Persons | 75601 | Advances to Public Officers | 20,000,000 | 6,200,000 | 53,000,000 | — |
| 111 | Courts Administration | 75701 | Advances to Public Officers | 130,000,000 | 99,225,000 | 485,000,000 | — |
| 112 | Department of Attorney General | 75801 | Advances to Public Officers | 14,000,000 | 6,590,000 | 58,000,000 | — |
| 113 | Department of Legal Draftsman | 75901 | Advances to Public Officers | 3,000,000 | 1,510,000 | 17,000,000 | — |
| 114 | Department of Debt Conciliation Board | 76101 | Advances to Public Officers | 1,000,000 | 100,000 | 9,000,000 | — |
| 115 | Department of Prisons | 76201 | Advances to Public Officers | 120,000,000 | 42,930,000 | 360,000,000 | — |
| 116 | Department of Prisons | 76202 | Prisons Industrial and Agricultural Undertakings | 45,000,000 | 46,000,000 | 22,000,000 | 5,000,000 |
| 117 | Department of Public Trustee | 76301 | Advances to Public Officers | 3,000,000 | 970,000 | 13,000,000 | — |
| 118 | Department of Government Analyst | 76401 | Advances to Public Officers | 4,500,000 | 1,990,000 | 23,000,000 | — |
| 119 | Registrar of Supreme Court | 76501 | Advances to Public Officers | 8,000,000 | 3,420,000 | 30,000,000 | — |
| 120 | Department of Law Commission | 76601 | Advances to Public Officers | 800,000 | 125,000 | 4,000,000 | — |
| 121 | Department of Official Languages | 76701 | Advances to Public Officers | 9,000,000 | 1,490,000 | 32,000,000 | — |
| 122 | Department of National Budget | 80101 | Advances to Public Officers | 10,000,000 | 2,125,000 | 40,000,000 | — |
| 123 | Department of Fiscal Policy and Economic Affairs | 80201 | Advances to Public Officers | 4,000,000 | 1,610,000 | 23,000,000 | — |
| 124 | Department of Treasury Operations | 80301 | Advances to Public Officers | 5,000,000 | 1,870,000 | 38,000,000 | — |
| 125 | Department of State Accounts | 80401 | Advances to Public Officers | 4,200,000 | 1,480,000 | 45,000,000 | — |
| 126 | Department of State Accounts | 80402 | Advances for Payments on behalf of other Governments | 5,500,000 | 5,500,000 | 6,000,000 | — |

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government</i> | <i>III Minimum Limits of Receipts of activities of the Government</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government</i> | <i>V Maximum Limits of Liabilities of activities of the Government</i> |
|----------------|-------------------------------------|-----------------|--|---|---|--|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 127 | Department of State Accounts | 80403 | Miscellaneous Advances | 400,000,000 | 1,200,000,000 | 1,000,000,000 | — |
| 128 | Department of Public Finance | 80501 | Advances to Public Officers | 3,000,000 | 2,290,000 | 20,000,000 | — |
| 129 | Department of External Resources | 80601 | Advances to Public Officers | 5,000,000 | 2,340,000 | 26,000,000 | — |
| 130 | Department of Management Services | 80701 | Advances to Public Officers | 2,500,000 | 910,000 | 16,000,000 | — |
| 131 | Department of Inland Revenue | 80801 | Advances to Public Officers | 48,000,000 | 30,920,000 | 285,000,000 | — |
| 132 | Sri Lanka Customs | 80901 | Advances to Public Officers | 60,000,000 | 23,600,000 | 270,000,000 | — |
| 133 | Sri Lanka Customs | 80902 | Expenses in connection with Seized and forfeited goods | 3,500,000 | 1,500,000 | 3,000,000 | — |
| 134 | Department of Excise | 81101 | Advances to Public Officers | 30,000,000 | 13,150,000 | 135,000,000 | — |
| 135 | Department of Valuation | 81201 | Advances to Public Officers | 13,000,000 | 6,340,000 | 60,000,000 | — |
| 136 | Department of Census and Statistics | 81301 | Advances to Public Officers | 40,000,000 | 12,190,000 | 142,000,000 | — |
| 137 | Department of National Planning | 81401 | Advances to Public Officers | 3,000,000 | 1,475,000 | 22,000,000 | — |
| 138 | Department of Pensions | 81501 | Advances to Public Officers | 22,000,000 | 4,430,000 | 58,000,000 | — |
| 139 | Department of Registrar General | 81601 | Advances to Public Officers | 42,000,000 | 11,890,000 | 135,000,000 | — |

| | | | | | | | |
|-----|---|-------|-----------------------------|------------|------------|-------------|---|
| 140 | District Secretariat, Colombo | 81701 | Advances to Public Officers | 34,000,000 | 23,730,000 | 148,000,000 | — |
| 141 | District Secretariat, Gampaha | 81801 | Advances to Public Officers | 50,000,000 | 38,580,000 | 160,000,000 | — |
| 142 | District Secretariat, Kalutara | 81901 | Advances to Public Officers | 39,000,000 | 21,920,000 | 170,000,000 | — |
| 143 | District Secretariat, Kandy | 82101 | Advances to Public Officers | 42,000,000 | 28,170,000 | 170,000,000 | — |
| 144 | District Secretariat, Matale | 82201 | Advances to Public Officers | 28,000,000 | 15,000,000 | 100,000,000 | — |
| 145 | District Secretariat, Nuwara-Eliya | 82301 | Advances to Public Officers | 21,000,000 | 14,190,000 | 72,000,000 | — |
| 146 | District Secretariat, Galle | 82401 | Advances to Public Officers | 43,000,000 | 28,310,000 | 160,000,000 | — |
| 147 | District Secretariat ,Matara | 82501 | Advances to Public Officers | 33,000,000 | 21,820,000 | 145,000,000 | — |
| 148 | District Secretariat , Hambantota | 82601 | Advances to Public Officers | 27,000,000 | 13,080,000 | 112,000,000 | — |
| 149 | District Secretariat/ Kachcheri, Jaffna | 82701 | Advances to Public Officers | 23,000,000 | 11,540,000 | 54,000,000 | — |
| 150 | District Secretariat/ Kachcheri, Mannar | 82801 | Advances to Public Officers | 8,000,000 | 3,770,000 | 28,000,000 | — |
| 151 | District Secretariat/ Kachcheri, Vavuniya | 82901 | Advances to Public Officers | 6,000,000 | 4,630,000 | 32,000,000 | — |
| 152 | District Secretariat/ Kachcheri, Mullaitivu | 83101 | Advances to Public Officers | 6,000,000 | 2,565,000 | 17,000,000 | — |
| 153 | District Secretariat/ Kachcheri, Kilinochchi | 83201 | Advances to Public Officers | 5,500,000 | 4,450,000 | 23,000,000 | — |
| 154 | District Secretariat/ Kachcheri, Batticaloa | 83301 | Advances to Public Officers | 20,000,000 | 14,220,000 | 63,000,000 | — |
| 155 | District Secretariat, Ampara | 83401 | Advances to Public Officers | 36,000,000 | 20,550,000 | 125,000,000 | — |
| 156 | District Secretariat/ Kachcheri, Trincomalee | 83501 | Advances to Public Officers | 16,000,000 | 8,190,000 | 34,000,000 | — |
| 157 | District Secretariat, Kurunegala | 83601 | Advances to Public Officers | 77,000,000 | 45,210,000 | 300,000,000 | — |

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II Maximum Limits of Expenditure of activities of the Government | III Minimum Limits of Receipts of activities of the Government | IV Maximum Limits of Debit Balances of activities of the Government | V Maximum Limits of Liabilities of activities of the Government |
|---------|--|----------|---|---|---|--|--|
| | | | | Rs. | Rs. | Rs. | Rs. |
| 158 | District Secretariat, Puttalam | 83701 | Advances to Public Officers | 32,000,000 | 22,390,000 | 120,000,000 | — |
| 159 | District Secretariat, Anuradhapura | 83801 | Advances to Public Officers | 40,000,000 | 22,720,000 | 155,000,000 | — |
| 160 | District Secretariat, Polonnaruwa | 83901 | Advances to Public Officers | 14,000,000 | 12,690,000 | 63,000,000 | — |
| 161 | District Secretariat, Badulla | 84101 | Advances to Public Officers | 30,000,000 | 16,590,000 | 100,000,000 | — |
| 162 | District Secretariat, Monaragala | 84201 | Advances to Public Officers | 20,000,000 | 12,510,000 | 38,000,000 | — |
| 163 | District Secretariat, Ratnapura | 84301 | Advances to Public Officers | 33,000,000 | 18,560,000 | 104,000,000 | — |
| 164 | District Secretariat, Kegalle | 84401 | Advances to Public Officers | 30,000,000 | 16,420,000 | 93,000,000 | — |
| 165 | Department of Public Enterprises | 84501 | Advances to Public Officers | 2,300,000 | 850,000 | 20,000,000 | — |
| 166 | Department of Development Finance | 84701 | Advances to Public Officers | 1,000,000 | 200,000 | 9,000,000 | — |
| 167 | Department of Foreign Aid and Budget Monitoring | 84801 | Advances to Public Officers | 2,500,000 | 1,100,000 | 8,000,000 | — |
| 168 | Department of Agriculture | 85101 | Advances to Public Officers | 140,000,000 | 110,970,000 | 440,000,000 | — |
| 169 | Department of Agriculture | 85103 | Maintenance of Agricultural Farms and Seed Sales | 321,000,000 | 321,000,000 | 675,000,000 | — |
| 170 | Department of Agrarian Development | 85201 | Advances to Public Officers | 250,000,000 | 61,480,000 | 500,000,000 | — |

| | | | | | | | |
|-----|---|-------|-----------------------------|-------------|------------|-------------|---|
| 171 | Department of Irrigation | 85301 | Advances to Public Officers | 90,000,000 | 60,800,000 | 335,000,000 | — |
| 172 | Department of Forest | 85401 | Advances to Public Officers | 80,000,000 | 21,200,000 | 222,000,000 | — |
| 173 | Department of Land Commissioner | 85501 | Advances to Public Officers | 18,000,000 | 7,060,000 | 75,000,000 | — |
| 174 | Department of Land Settlement | 85601 | Advances to Public Officers | 2,000,000 | 590,000 | 25,000,000 | — |
| 175 | Department of Survey | 85701 | Advances to Public Officers | 125,000,000 | 78,150,000 | 375,000,000 | — |
| 176 | Department of Export Agriculture | 85801 | Advances to Public Officers | 22,000,000 | 15,080,000 | 45,000,000 | — |
| 177 | Department of Fisheries and Aquatic Resources | 85901 | Advances to Public Officers | 22,000,000 | 7,340,000 | 100,000,000 | — |
| 178 | Department of Animal Production and Health | 86101 | Advances to Public Officers | 15,000,000 | 9,490,000 | 95,000,000 | — |
| 179 | Department of Rubber Development | 86201 | Advances to Public Officers | 8,000,000 | 6,520,000 | 23,000,000 | — |
| 180 | Department of Wild Life Conservation | 86301 | Advances to Public Officers | 31,000,000 | 12,100,000 | 88,000,000 | — |
| 181 | Department of National Zoological Gardens | 86401 | Advances to Public Officers | 10,000,000 | 4,210,000 | 42,000,000 | — |
| 182 | Department of Coast Conservation | 86501 | Advances to Public Officers | 13,000,000 | 4,090,000 | 40,000,000 | — |
| 183 | Department of Commerce | 86601 | Advances to Public Officers | 3,000,000 | 800,000 | 18,000,000 | — |
| 184 | Department of Import and Export Control | 86801 | Advances to Public Officers | 3,000,000 | 1,040,000 | 14,000,000 | — |
| 185 | Department of the Registrar of Companies | 86901 | Advances to Public Officers | 3,000,000 | 1,200,000 | 18,000,000 | — |
| 186 | Department of Measurement Units, Standards and Services | 87101 | Advances to Public Officers | 6,000,000 | 2,340,000 | 30,000,000 | — |

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government</i> | <i>III Minimum Limits of Receipts of activities of the Government</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government</i> | <i>V Maximum Limits of Liabilities of activities of the Government</i> |
|----------------|--|-----------------|---|---|---|--|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 187 | National Intellectual Property Office of Sri Lanka | 87201 | Advances to Public Officers | 2,000,000 | 550,000 | 9,000,000 | — |
| 188 | Department of Food Commissioner | 87301 | Advances to Public Officers | 12,000,000 | 8,460,000 | 49,000,000 | — |
| 189 | Department of Co-operative Development (Registrar of Co-operative Societies) | 87401 | Advances to Public Officers | 4,500,000 | 1,110,000 | 22,000,000 | — |
| 190 | Co-operative Employees Commission | 87501 | Advances to Public Officers | 1,000,000 | 150,000 | 7,000,000 | — |
| 191 | Department of Textile Industries | 87601 | Advances to Public Officers | 8,000,000 | 3,620,000 | 42,000,000 | — |
| 192 | Department of Meteorology | 87701 | Advances to Public Officers | 9,000,000 | 4,770,000 | 55,000,000 | — |
| 193 | Department of Up-Country Peasantry Rehabilitation | 87801 | Advances to Public Officers | 1,000,000 | 400,000 | 8,000,000 | — |
| 194 | Sir Lanka Railways | 90101 | Advances to Public Officers | 400,000,000 | 307,560,000 | 1,620,000,000 | — |
| 195 | Sir Lanka Railways | 90102 | Railway stores Advance Account | 1,700,000,000 | 1,700,000,000 | 3,200,000,000 | 400,000,000 |
| 196 | Department of Motor Traffic | 90201 | Advances to Public Officers | 16,000,000 | 10,280,000 | 72,000,000 | — |

| | | | | | | | |
|--------------|---|-------|---|-----------------------|-----------------------|-----------------------|----------------------|
| 197 | Department of Posts | 90401 | Advances to Public Officers | 500,000,000 | 290,570,000 | 1,365,000,000 | — |
| 198 | Department of Buildings | 90501 | Advances to Public Officers | 16,000,000 | 8,920,000 | 78,000,000 | — |
| 199 | Government Factory | 90601 | Advances to Public Officers | 20,000,000 | 11,420,000 | 102,000,000 | — |
| 200 | Government Factory | 90602 | Government Factory Stores Advance Account | 40,000,000 | 40,000,000 | 3,000,000 | — |
| 201 | Government Factory | 90603 | Government Factory Work Done Advance Account | 140,000,000 | 145,000,000 | — | — |
| 202 | Department of National Physical Planning | 90701 | Advances to Public Officers | 13,000,000 | 6,630,000 | 45,000,000 | — |
| Total | | | | 21,053,875,000 | 18,053,875,000 | 31,957,300,000 | 1,055,000,000 |

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, No. 32, TRANSWORKS HOUSE, LOTUS ROAD, COLOMBO 01 before 15th December each year in respect of the year following.