



PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA

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APPROPRIATION  
ACT, No. 61 OF 1993

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[Certified on 27th December, 1993]

*Printed on the Order of Government*

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[Certified on 27th December, 1993]

L.D.—O. 153/34

**AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1994, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.**

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

- |   |   |
|---|---|
| <p>1. This Act may be cited as the Appropriation Act, No. 61 of 1993.</p> <p>2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees one hundred and thirty-four thousand eight hundred and fifty million four hundred and twenty thousand for the service of the period beginning on January 1, 1994, and ending on December 31, 1994, in this Act referred to as the "financial year 1994", shall be met—</p> <p>(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and</p> <p>(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees sixty-nine thousand nine hundred and eighty-seven million five hundred and five thousand.</p> | <p><b>Short title.</b></p> <p><b>Appropriation for financial year, 1994</b></p> |
|---|---|

The sum of rupees one hundred and thirty-four thousand eight hundred and fifty million four hundred and twenty thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government during the financial year, 1994, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1994.

Financial provision in respect of certain activities of the Government for the financial year, 1994.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1994, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1994, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 1994, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated and, or any other fund or moneys of, or at the disposal of, the Government of advances for expenditure on the activities referred to in section 3 during the financial year, 1994.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to recurrent expenditure in another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may on or before May 31, 1995, by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

Power of  
Parliament  
to amend the  
Second Schedule to  
this Act.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text  
to prevail  
in case of  
inconsistency.

## FIRST SCHEDULE

## SUMS PAYABLE FOR GENERAL SERVICES

|  |                      |            | Recurrent<br>Expenditure   |    | Capital<br>Expenditure |
|--|----------------------|------------|----------------------------|----|------------------------|
|  |                      |            | <i>Rs.</i>                 |    | <i>Rs.</i>             |
| <b>Heads 200—216</b>   |                      |            |                            |    |                        |
|  | Recurrent<br>Capital | Rs.<br>Rs. | 837,275,000<br>192,702,000 |    |                        |
| <b>Made up as follows :—</b>   |                      |            |                            |    |                        |
| <b>Head 200 H. E. President</b>                                      |                      |            |                            |    |                        |
| Programme 1—General Administration ..                                |                      |            | 3,400,000                  | .. | 100,000                |
| Programme 2—Exercise of Powers as the President of the Republic ..   |                      |            | 146,907,000                | .. | 48,060,000             |
| <b>Head 201 Prime Minister</b>                                       |                      |            |                            |    |                        |
| Programme 1—General Administration ..                                |                      |            | 5,395,000                  | .. | 2,120,000              |
| Programme 2—Exercise of Powers as the Prime Minister .. ..           |                      |            | 8,187,000                  | .. | 7,900,000              |
| <b>Head 202 Judges of the Supreme Court</b>                          |                      |            |                            |    |                        |
| Programme 2—Administration of Justice ..                             |                      |            | 8,576,000                  | .. | —                      |
| <b>Head 203 Office of the Cabinet of Ministers</b>                   |                      |            |                            |    |                        |
| Programme 1—General Administration ..                                |                      |            | 6,867,000                  | .. | 300,000                |
| <b>Head 204 Parliament</b>   |                      |            |                            |    |                        |
| Programme 1—General Administration ..                                |                      |            | 282,080,000                | .. | 101,959,000            |
| <b>Head 205 Auditor-General</b>                                      |                      |            |                            |    |                        |
| Programme 1—General Administration ..                                |                      |            | 17,406,000                 | .. | 13,550,000             |
| Programme 2—Direct Audit Services ..                                 |                      |            | 69,490,000                 | .. | —                      |
| <b>Head 206 Office of the Leader of the House of Parliament</b>      |                      |            |                            |    |                        |
| Programme 1—General Administration ..                                |                      |            | 3,062,000                  | .. | 20,000                 |
| <b>Head 207 Office of the Chief Government Whip in Parliament</b>    |                      |            |                            |    |                        |
| Programme 1—General Administration ..                                |                      |            | 2,715,000                  | .. | 110,000                |
| <b>Head 208 Office of the Leader of the Opposition in Parliament</b> |                      |            |                            |    |                        |
| Programme 1—General Administration ..                                |                      |            | 3,303,000                  | .. | 172,000                |
| <b>Head 209 Department of Elections</b>                              |                      |            |                            |    |                        |
| Programme 1—General Administration ..                                |                      |            | 4,509,000                  | .. | 1,000,000              |
| Programme 2—Implementation of Election Laws ..                       |                      |            | 244,862,000                | .. | 14,000,000             |
| <b>Head 211 Judicial Service Commission</b>                          |                      |            |                            |    |                        |
| Programme 1—General Administration ..                                |                      |            | 5,971,000                  | .. | 611,000                |

|          |   |    | Recurrent<br>Expenditure<br>Rs. |    | Capital<br>Expenditure<br>Rs. |
|----------|---|----|---------------------------------|----|-------------------------------|
| Head 212 | Public Service Commission                     |    |                                 |    |                               |
|          | Programme 1—General Administration            | .. | 10,581,000                      | .. | 1,715,000                     |
| Head 213 | Parliamentary Commissioner for Administration |    |                                 |    |                               |
|          | Programme 1—General Administration            | .. | 1,591,000                       | .. | 5,000                         |
| Head 214 | Office of the Former President                |    |                                 |    |                               |
|          | Programme 1—General Administration            | .. | 4,069,000                       | .. | 500,000                       |
| Head 215 | Office of the Finance Commission              |    |                                 |    |                               |
|          | Programme 1—General Administration            | .. | 3,455,000                       | .. | 280,000                       |
| Head 216 | National Education Commission                 |    |                                 |    |                               |
|          | Programme 1—General Administration            | .. | 4,849,000                       | .. | 300,000                       |

**MINISTRY OF BUDDHA SASSANA**

|           |     |            |
|-----------|-----|------------|
| Recurrent | Rs. | 61,112,000 |
| Capital   | Rs. | 10,500,000 |

Made up as follows :—

|          |  |    |            |    |           |
|----------|--|----|------------|----|-----------|
| Head 220 | Minister of Buddha Sasana                              |    |            |    |           |
|          | Programme 1—General Administration                     | .. | 6,472,000  | .. | 1,600,000 |
|          | Programme 2—Contribution for Religious Activities      | .. | 21,000,000 | .. | 5,800,000 |
| Head 221 | Department of Buddhist Affairs                         |    |            |    |           |
|          | Programme 1—General Administration                     | .. | 2,878,000  | .. | 3,100,000 |
|          | Programme 2—Promotion of Buddhist Religious Activities | .. | 30,762,000 | .. | —         |

**MINISTRY OF DEFENCE**

|           |     |                |
|-----------|-----|----------------|
| Recurrent | Rs. | 17,466,335,000 |
| Capital   | Rs. | 2,992,689,000  |

Made up as follows :—

|          |  |    |               |    |             |
|----------|--|----|---------------|----|-------------|
| Head 230 | Minister of Defence  |    |               |    |             |
|          | Programme 1—General Administration and Management of Defence                       | .. | 146,799,000   | .. | 322,940,000 |
|          | Programme 2—Control of Activities Relating to National Security and Civil Security | .. | 1,060,013,000 | .. | 267,332,000 |
| Head 231 | Sri Lanka Army   |    |               |    |             |
|          | Programme 1—General Administration (Command and Management)                        | .. | 766,699,000   | .. | 55,000,000  |
|          | Programme 2—Military Operations  | .. | 7,173,530,000 | .. | 652,000,000 |
| Head 232 | Sri Lanka Navy   |    |               |    |             |
|          | Programme 1—General Administration   | .. | 139,845,000   | .. | 3,000,000   |
|          | Programme 2—Naval Operations and Support Services                                  | .. | 1,647,065,000 | .. | 479,000,000 |

|  |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|--|--|---------------------------------|-------------------------------|
|--|--|---------------------------------|-------------------------------|

|                 |  |                  |             |
|-----------------|--|------------------|-------------|
| <b>Head 233</b> | <b>Sri Lanka Air Force</b>   |                  |             |
|                 | Programme 1—General Administration ..  | 649,627,000 ..   | 8,000,000   |
|                 | Programme 2—Air Force Operations ..  | 1,469,700,000 .. | 552,000,000 |
| <b>Head 234</b> | <b>Police Department</b>   |                  |             |
|                 | Programme 1—General Administration ..  | 112,260,000 ..   | 178,000,000 |
|                 | Programme 2—Law Enforcement, Public Order and State Security Operations ..   | 4,197,940,000 .. | 402,000,000 |
| <b>Head 235</b> | <b>Department of Civil Aviation</b>  |                  |             |
|                 | Programme 1—General Administration ..  | 4,132,000 ..     | 1,850,000   |
|                 | Programme 2—Regulations and Provision of Services and Facilities for International Regional and Domestic Air Navigation .. | 5,991,000 ..     | 4,062,000   |
| <b>Head 236</b> | <b>Department of Immigration and Emigration</b>  |                  |             |
|                 | Programme 1—General Administration ..  | 6,491,000 ..     | 5,406,000   |
|                 | Programme 2—Immigration, Repatriation and Citizenship .. ..  | 50,255,000 ..    | 58,594,000  |
| <b>Head 237</b> | <b>Department of Registration of Persons</b>   |                  |             |
|                 | Programme 1—General Administration ..  | 4,463,000 ..     | 2,800,000   |
|                 | Programme 2—Registration of Persons and Related Activities .. ..   | 31,525,000 ..    | 705,000     |

**MINISTRY OF POLICY PLANNING AND IMPLEMENTATION**

|           |     |               |
|-----------|-----|---------------|
| Recurrent | Rs. | 1,041,379,000 |
| Capital   | Rs. | 1,723,086,000 |

Made up as follows :—

|                 |   |                |               |
|-----------------|---|----------------|---------------|
| <b>Head 250</b> | <b>Minister of Policy Planning and Implementation</b> |                |               |
|                 | Programme 1—General Administration ..                 | 882,971,000 .. | 598,805,000   |
|                 | Programme 2—Regional Development ..                   | 23,374,000 ..  | 1,100,700,000 |
| <b>Head 251</b> | <b>Department of National Planning</b>                |                |               |
|                 | Programme 1—General Administration ..                 | 6,041,000 ..   | 3,835,000     |
|                 | Programme 2—National Planning ..                      | 13,867,000 ..  | 7,342,000     |
| <b>Head 252</b> | <b>Department of Census and Statistics</b>            |                |               |
|                 | Programme 1—General Administration ..                 | 7,194,000 ..   | 11,904,000    |
|                 | Programme 2—Statistical and Other Services ..         | 107,932,000 .. | 500,000       |

**MINISTRY OF FOREIGN AFFAIRS**

|           |     |               |
|-----------|-----|---------------|
| Recurrent | Rs. | 1,090,435,000 |
| Capital   | Rs. | 181,169,000   |

|                                       |   |             | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---------------------------------------|---|-------------|--|--|
| <b>Made up as follows :—</b>          |   |             |  |  |
| <b>Head 260</b>                       | <b>Minister of Foreign Affairs</b>  |             |  |  |
|                                       | Programme 1—General Administration ..   |             | 150,035,000 ..                           | 17,869,000                             |
|                                       | Programme 2—Conduct of Foreign Relations ..   |             | 940,400,000 ..                           | 163,300,000                            |
| <b>MINISTRY OF LANDS</b>              |   |             |  |  |
|                                       | Recurrent Rs.   | 431,422,000 |  |  |
|                                       | Capital Rs.   | 713,500,000 |  |  |
| <b>Made up as follows :—</b>          |   |             |  |  |
| <b>Head 270</b>                       | <b>Minister of Lands</b>  |             |  |  |
|                                       | Programme 1—General Administration ..   |             | 9,518,000 ..                             | 558,600,000                            |
| <b>Head 272</b>                       | <b>Land Commissioner Department</b>   |             |  |  |
|                                       | Programme 1—General Adminstration ..  |             | 16,427,000 ..                            | 3,200,000                              |
|                                       | Programme 2—Inter provincial Irrigation and Land Development .. ..                          |             | 24,659,000 ..                            | 38,600,000                             |
| <b>Head 273</b>                       | <b>Department of Land Settlement</b>  |             |  |  |
|                                       | Programme 1—General Administration ..   |             | 2,833,000 ..                             | —                                      |
|                                       | Programme 2—Implementation of the Land Settlement Ordinance .. ..                           |             | 2,373,000 ..                             | 1,400,000                              |
| <b>Head 274</b>                       | <b>Survey Department</b>  |             |  |  |
|                                       | Programme 1—General Administration ..   |             | 38,930,000 ..                            | 21,000,000                             |
|                                       | Programme 2—Land Surveys including Control Surveys and Surveys for Registration of Title .. |             | 312,754,000 ..                           | 25,000,000                             |
|                                       | Programme 3—Aerial Surveys, remote Sensing, Cartography and Mapping .. ..                   |             | 21,765,000 ..                            | 15,500,000                             |
| <b>Head 277</b>                       | <b>Department of Up-Country Peasantry Rehabilitation</b>                                    |             |  |  |
|                                       | Porgramme 1—General Administration ..   |             | 1,899,000 ..                             | 200,000                                |
|                                       | Programme 2—Supervision of Development Work .. ..   |             | 264,000 ..                               | 50,000,000                             |
| <b>MINISTRY OF TRADE AND COMMERCE</b> |   |             |  |  |
|                                       | Recurrent hs.   | 108,743,000 |  |  |
|                                       | Capital Rs.   | 414,550,000 |  |  |
| <b>Made up as follows :—</b>          |   |             |  |  |
| <b>Head 280</b>                       | <b>Minister of Trade and Commerce</b>   |             |  |  |
|                                       | Programme 1—General Administration ..   |             | 25,942,000 ..                            | 2,500,000                              |
|                                       | Programme 2—Trade and Commerce Support Services .. ..                                       |             | 8,650,000 ..                             | 401,000,000                            |
| <b>Head 281</b>                       | <b>Department of the Registrar of Companies</b>   |             |  |  |
|                                       | Programme 1—General Administration ..   |             | 1,577,000 ..                             | 2,500,000                              |
|                                       | Programme 2—Administration of Companies and Other Ordinances .. ..                          |             | 2,734,000 ..                             | —                                      |

|   |  |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|---|--|--|---------------------------------|-------------------------------|
| <b>Head 282</b>                                 | <b>Department of Controller of Imports and Exports</b>   |  |                                 |                               |
|   | Programme 1—General Administration ..  |  | 2,795,500 ..                    | 340,000                       |
|   | Programme 2—Administration of Imports and Exports .. ..  |  | 6,184,500 ..                    | —                             |
| <b>Head 283</b>                                 | <b>Department of Commerce ..</b>   |  |                                 |                               |
|   | Programme 1—General Administration ..  |  | 6,174,000 ..                    | —                             |
|   | Programme 2—Trade Promotion ..   |  | 12,611,000 ..                   | 1,970,000                     |
| <b>Head 284</b>                                 | <b>Department of Internal Trade</b>  |  |                                 |                               |
|   | Programme 1—General Administration ..  |  | 4,893,000 ..                    | 2,920,000                     |
|   | Programme 2—Administration of Price Control Consumer Protection Act and the Weight and Measure Ordinance .. .. |  | 30,374,000 ..                   | 2,570,000                     |
| <b>Head 285</b>                                 | <b>Registrar of Patents and Trade Marks</b>  |  |                                 |                               |
|   | Programme 1—General Administration ..  |  | 1,177,000 ..                    | —                             |
|   | Programme 2—Administration of the Code of Intellectual Property Act .. ..                                      |  | 2,970,000 ..                    | —                             |
| <b>Head 286</b>                                 | <b>Department of Commodity Purchases</b>   |  |                                 |                               |
|   | Programme 1—General Administration ..  |  | 2,661,000 ..                    | 750,000                       |
| <b>MINISTRY OF INFORMATION AND BROADCASTING</b> |  |  |                                 |                               |
|   | Recurrent Rs. 335,087,000  |  |                                 |                               |
|   | Capital Rs. 35,600,000   |  |                                 |                               |

Made up as follows :—

|                 |   |  |                |            |
|-----------------|---|--|----------------|------------|
| <b>Head 290</b> | <b>Minister of Information and Broadcasting</b> |  |                |            |
|                 | Programme 1—General Administration ..           |  | 21,215,000 ..  | 5,600,000  |
| <b>Head 291</b> | <b>Department of Information ..</b>             |  |                |            |
|                 | Programme 1—General Administration ..           |  | 4,679,000 ..   | 355,000    |
|                 | Programme 2—Promotion of Cultural Activities    |  | 25,570,000 ..  | 9,645,000  |
| <b>Head 292</b> | <b>Department of Government Printing</b>        |  |                |            |
|                 | Programme 1—General Administration ..           |  | 9,595,000 ..   | —          |
|                 | Programme 2—Print Production ..                 |  | 274,028,000 .. | 20,000,000 |

**MINISTRY OF EDUCATION, HIGHER EDUCATION AND CULTURAL AFFAIRS**

|           |                   |
|-----------|-------------------|
| Recurrent | Rs. 5,634,843,000 |
| Capital   | Rs. 3,607,654,000 |

|   |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---|---|--|--|
| Made up as follows :—                                     |   |  |  |
| <b>Head 300</b>   | <b>Minister of Education, Higher Education and Cultural Affairs</b> |  |  |
| Programme 1—General Administration                        | ..  | 252,936,000                              | 18,000,000                             |
| Programme 2—General Education                             | ..  | 2,856,966,000                            | 1,985,000,000                          |
| Programme 3—Teacher Education                             | ..  | 144,530,000                              | 106,000,000                            |
| Programme 4—Higher Education                              | ..  | 50,502,000                               | 11,000,000                             |
| Programme 5—Education Services                            | ..  | 1,647,000                                | 5,000,000                              |
| Programme 6—Cultural Affairs                              | ..  | 21,944,000                               | 43,900,000                             |
| <b>Head 301</b>   | <b>University Grants Commission</b>                                 |  |  |
| Programme 1—General Administration                        | ..  | 1,530,000,000                            | 790,000,000                            |
| <b>Head 302</b>   | <b>Department of Examinations</b>                                   |  |  |
| Programme 1—General Administration                        | ..  | 27,243,000                               | 23,645,000                             |
| Programme 2—Administration and Evaluation of Examinations | ..  | 429,007,000                              | 37,159,000                             |
| <b>Head 303</b>   | <b>Department of Educational Publications</b>                       |  |  |
| Programme 1—General Administration                        | ..  | 5,606,000                                | 4,200,000                              |
| <b>Head 304</b>   | <b>Department of Technical Education and Training</b>               |  |  |
| Programme 1—General Administration                        | ..  | 11,712,000                               | —                                      |
| Programme 2—Implementation of Technical Education         | ..  | 147,616,000                              | 500,000,000                            |
| <b>Head 305</b>   | <b>Department of Cultural Affairs</b>                               |  |  |
| Programme 1—General Administration                        | ..  | 10,866,000                               | 1,500,000                              |
| Programme 2—Promotion of Cultural Activities              | ..  | 38,710,000                               | 15,500,000                             |
| <b>Head 306</b>   | <b>Department of Archeology</b>                                     |  |  |
| Programme 1—General Administration                        | ..  | 8,164,000                                | 19,600,000                             |
| Programme 2—Archaeological Services                       | ..  | 57,665,000                               | 18,850,000                             |
| <b>Head 307</b>   | <b>Department of National Museums</b>                               |  | <del>Rs</del>                          |
| Programme 1—General Administration                        | ..  | 2,406,000                                | 3,150,000                              |
| Programme 2—Museum Services                               | ..  | 10,363,000                               | 8,450,000                              |
| <b>Head 308</b>   | <b>Department of National Archives</b>                              |  |  |
| Programme 1—General Administration                        | ..  | 3,353,000                                | —                                      |
| Programme 2—Archives Services                             | ..  | 6,728,000                                | 9,400,000                              |
| <b>Head 309</b>   | <b>Department of Hindu Religious and Cultural Affairs</b>           |  |  |
| Programme 1—General Administration                        | ..  | 3,950,000                                | —                                      |
| Programme 2—Hindu religious and Tamil Cultural Affairs    | ..  | 8,022,000                                | 7,000,000                              |

|                 |   |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|-----------------|---|--|---------------------------------|-------------------------------|
| <b>Head 311</b> | <b>Department of Muslim Religious and Cultural Affairs</b>  |  |                                 |                               |
|                 | Programme 1—General Administration ..   |  | 1,012,000 ..                    | 100,000                       |
|                 | Programme 2—Muslim religious and Cultural Affairs and Services in the Implementation of the Wakfs Act .. .. |  | 3,895,000 ..                    | 200,000                       |

**MINISTRY OF POWER AND ENERGY**

Recurrent Rs. 210,956,000  
 Capital Rs. 5,254,575,000

Made up as follows :—

|                 |                                       |  |               |               |
|-----------------|---------------------------------------|--|---------------|---------------|
| <b>Head 320</b> | <b>Minister of Power and Energy</b>   |  |               |               |
|                 | Programme 1—General Administration .. |  | 95,316,000 .. | 2,575,000     |
|                 | Programme 2—Energy Conservation ..    |  | 3,140,000 ..  | 5,240,000,000 |

**Head 321 Electrical Department**

|   |  |                |            |
|---|--|----------------|------------|
| Programme 2—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship .. .. |  | 112,500,000 .. | 12,000,000 |
|---|--|----------------|------------|

**MINISTRY OF LABOUR AND VOCATIONAL TRAINING**

Recurrent Rs. 180,125,000  
 Capital Rs. 35,000,000

Made up as follows :—

|                 |  |  |               |           |
|-----------------|--|--|---------------|-----------|
| <b>Head 330</b> | <b>Minister of Labour and Vocational Training ..</b> |  |               |           |
|                 | Programme 1—General Administration ..                |  | 12,817,000 .. | 3,100,000 |
|                 | Programme 2—Planning, Research and Development .. .. |  | 1,382,000 ..  | —         |

**Head 331 Department of Labour**

|  |  |               |            |
|--|--|---------------|------------|
| Programme 1—General Administration ..  |  | 16,970,000 .. | 4,200,00   |
| Programme 2—Industrial Relations and Enforcement of Labour Laws ..                 |  | 45,395,000 .. | 3,165,000  |
| Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers |  | 6,666,000 ..  | 3,900,000  |
| Programme 4—Employees' Provident Fund ..   |  | 26,151,000 .. | 2,300,000  |
| Programme 5—Employment Services ..   |  | 70,744,000 .. | 18,335,000 |

**MINISTRY OF HOUSING AND CONSTRUCTION**

Recurrent Rs. 210,313,000  
 Capital Rs. 4,471,106,000

Made up as follows :—

|                 |   |  |               |             |
|-----------------|---|--|---------------|-------------|
| <b>Head 340</b> | <b>Minister of Housing and Construction</b> |  |               |             |
|                 | Programme 1—General Administration ..       |  | 82,663,000 .. | 175,325,000 |

|                 |   |               | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|-----------------|---|---------------|---------------------------------|-------------------------------|
|                 | Programme 2—Housing Planning and Development                                | .. .. ..      | 3,792,000                       | 1,755,000,000                 |
|                 | Programme 3—National Water Supply and Drainage Board                        | .. ..         | 60,000,000                      | 2,465,700,000                 |
| <b>Head 341</b> | <b>Department of Buildings</b>  |               |                                 |                               |
|                 | Programme 1—General Administration  | ..            | 11,006,000                      | 5,858,000                     |
|                 | Programme 2—Construction of New Public Buildings and Permanent Improvements | ..            | 23,020,000                      | 11,642,000                    |
| <b>Head 342</b> | <b>Government Factory</b>   |               |                                 |                               |
|                 | Programme 1—General Administration  | ..            | 4,300,000                       | 984,000                       |
|                 | Programme 2—Mechanical Engineering Works and Repair Services                | .. ..         | 7,986,000                       | 7,547,000                     |
| <b>Head 343</b> | <b>Department of Town and Country Planning</b>                              |               |                                 |                               |
|                 | Programme 1—General Administration  | ..            | 1,279,000                       | —                             |
|                 | Programme 2—Promotion of Town and Country Planning                          | .. ..         | 16,267,000                      | 49,050,000                    |
|                 | <b>MINISTRY OF INDUSTRIES, SCIENCE AND TECHNOLOGY</b>                       |               |                                 |                               |
|                 | Recurrent Rs.   | 279,027,000   |                                 |                               |
|                 | Capital Rs.   | 118,090,000   |                                 |                               |
|                 | Made up as follows :—   |               |                                 |                               |
| <b>Head 350</b> | <b>Minister of Industries, Science and Technology</b>                       |               |                                 |                               |
|                 | Programme 1—General Administration  | ..            | 22,550,000                      | 7,200,000                     |
|                 | Programme 2—Development of Industries, Science and Technology               | .. ..         | 234,244,000                     | 103,090,000                   |
| <b>Head 352</b> | <b>Salt Department</b>  |               |                                 |                               |
|                 | Programme 1—General Administration  | ..            | 5,000                           | —                             |
| <b>Head 353</b> | <b>Department of Meteorology</b>  |               |                                 |                               |
|                 | Programme 1—General Administration  | ..            | 2,903,000                       | —                             |
|                 | Programme 2—Meteorological Services   | ..            | 19,325,000                      | 7,800,000                     |
|                 | <b>MINISTRY OF FINANCE</b>  |               |                                 |                               |
|                 | Recurrent Rs.   | 7,296,893,000 |                                 |                               |
|                 | Capital Rs.   | 7,217,116,000 |                                 |                               |
|                 | Made up as follows :—   |               |                                 |                               |
| <b>Head 360</b> | <b>Minister of Finance</b>  |               |                                 |                               |
|                 | Programme 1—General Administration  | ..            | 16,372,000                      | 12,573,000                    |
|                 | Programme 2—Financial Policy Services                                       | ..            | 21,499,000                      | 276,236,000                   |

|                 |   |               | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|-----------------|---|---------------|---------------------------------|-------------------------------|
| <b>Head 361</b> | <b>Department of Treasury Services</b>  |               |                                 |                               |
|                 | Programme 1—General Administration ..   | 27,717,000    | ..                              | 10,925,000                    |
|                 | Programme 2—Administration of Financial Policy .. ..  | 1,859,000     | ..                              | —                             |
| <b>Head 362</b> | <b>Department of Inland Revenue</b>   |               |                                 |                               |
|                 | Programme 1—General Administration ..   | 78,267,000    | ..                              | 24,890,000                    |
|                 | Programme 2—Administration of Inland Revenue and Other Tax Laws ..  | 105,698,000   | ..                              | 3,000,000                     |
| <b>Head 363</b> | <b>Customs</b>  |               |                                 |                               |
|                 | Programme 1—General Administration ..   | 18,886,000    | ..                              | 4,687,000                     |
|                 | Programme 2—Administration and Enforcement of Customs Law .. ..   | 146,235,000   | ..                              | 104,680,000                   |
| <b>Head 364</b> | <b>Loan Board</b>   |               |                                 |                               |
|                 | Programme 2—Management and Investment of District Court and Supreme Court Suitors' Fund in Litigation .. .. | 552,000       | ..                              | —                             |
| <b>Head 365</b> | <b>Excise Department</b>  |               |                                 |                               |
|                 | Programme 1—General Administration ..   | 9,029,000     | ..                              | 2,000,000                     |
|                 | Programme 2—Administration of Excise Tax Laws .. ..   | 39,465,000    | ..                              | 4,000,000                     |
|                 | Programme 3—Administration of Excise (Special Provisions) Act .. ..   | 3,385,000     | ..                              | —                             |
| <b>Head 366</b> | <b>Valuation Department</b>   |               |                                 |                               |
|                 | Programme 1—General Administration ..   | 2,663,000     | ..                              | 250,000                       |
|                 | Programme 2—Valuation and Review Activities   | 26,568,000    | ..                              | —                             |
| <b>Head 367</b> | <b>Public Debt</b>  |               |                                 |                               |
|                 | Programme 2—Management of Public Debt ..  | 613,975,000   | ..                              | 20,226,000                    |
| <b>Head 369</b> | <b>Miscellaneous Services</b>   |               |                                 |                               |
|                 | Programme 2—Financial Assistance and Special Treasury Services and Expenses ..                              | 5,945,000,000 | ..                              | 6,700,000,000                 |
| <b>Head 371</b> | <b>Department of National Budget</b>  |               |                                 |                               |
|                 | Programme 1—General Administration ..   | 4,379,000     | ..                              | 4,200,000                     |
|                 | Programme 2—Implementation of National Budgetary Policy .. ..   | 5,916,000     | ..                              | 20,500,000                    |
| <b>Head 372</b> | <b>Department of State Accounts</b>   |               |                                 |                               |
|                 | Programme 1—General Administration ..   | 3,945,000     | ..                              | 1,700,000                     |
|                 | Programme 2—Accounting of State Revenue and Expenditure .. ..   | 11,479,000    | ..                              | 1,800,000                     |
|                 | Programme 3—Research Development and Training .. ..   | 750,000       | ..                              | —                             |

|   |   |    | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|---|---|----|---------------------------------|-------------------------------|
| Head 373                                  | Department of Public Finance  |    |                                 |                               |
|   | Programme 1—General Administration ..   | .. | 2,305,000                       | 1,165,000                     |
|   | Programme 2—Financial Management and Public Accounts .. ..  | .. | 76,630,000                      | —                             |
| Head 374                                  | Department of Fiscal Policy and Economic Affairs  |    |                                 |                               |
|   | Programme 1—General Administration ..   | .. | 4,598,000                       | 2,210,000                     |
|   | Programme 2—Implementation of Fiscal and Macro Economic Policy .. ..  | .. | 11,227,000                      | 2,892,000                     |
| Head 375                                  | Department of External Resources  |    |                                 |                               |
|   | Programme 1—General Administration ..   | .. | 4,817,000                       | 200,000                       |
|   | Programme 2—Administration of Foreign Aid ..  | .. | 70,893,000                      | 100,000                       |
|   | Programme 3—Strengthening of the Department of External Resources .. ..   | .. | 18,025,000                      | 200,000                       |
| Head 376                                  | Department of Public Enterprises  |    |                                 |                               |
|   | Programme 1—General Administration ..   | .. | 4,640,000                       | 2,275,000                     |
|   | Programme 2—Monitoring Public Enterprises and facilitating operation of Advance Accounts .. ..                    | .. | 3,392,000                       | 175,000                       |
| Head 377                                  | Department of Procurement and Advisory Services   |    |                                 |                               |
|   | Programme 1—General Administration ..   | .. | 8,275,000                       | 1,520,000                     |
|   | Programme 2—Procurement and Advisory Services .. ..   | .. | 8,452,000                       | 14,712,000                    |
| <b>MINISTRY OF TRANSPORT AND HIGHWAYS</b> |   |    |                                 |                               |
|   | Recurrent Rs. 2,014,228,000   |    |                                 |                               |
|   | Capital Rs. 8,663,000,000   |    |                                 |                               |
|   | Made up as follows :—   |    |                                 |                               |
| Head 380                                  | Minister of Transport and Highways  |    |                                 |                               |
|   | Programme 1—General Administration ..   | .. | 10,357,000                      | 6,000,000                     |
|   | Programme 2—Transport Services, Transport Boards and Private Omnibus Transport ..                                 | .. | 216,394,000                     | 365,000,000                   |
|   | Programme 3—Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields .. | .. | 198,077,000                     | 4,121,000,000                 |
| Head 381                                  | Railway   |    |                                 |                               |
|   | Programme 1—General Administration ..   | .. | 125,769,000                     | 74,000,000                    |
|   | Programme 2—Transportation Services ..  | .. | 822,692,000                     | 2,000,000                     |
|   | Programme 3—Rolling Stock,Purchasing Overhauling and Maintenance ..   | .. | 142,440,000                     | 1,875,000,000                 |

|                 |  |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|-----------------|--|--|---------------------------------|-------------------------------|
|                 | Programme 4—Permanent Way, Signalling, Buildings and New Constructions ..  |  | 410,931,000 ..                  | 2,212,000,000                 |
|                 | Programme 5—Working of the Kalani Valley Railway Line .. ..  |  | 32,832,000 ..                   | —                             |
| <b>Head 382</b> | <b>Commissioner of Motor Traffic</b>   |  |                                 |                               |
|                 | Programme 1—General Administration ..  |  | 11,720,000 ..                   | 2,000,000                     |
|                 | Programme 2—Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on transfer) Law .. |  | 43,016,000 ..                   | 6,000,000                     |
|                 | <b>MINISTER OF PLANTATION INDUSTRIES</b>   |  |                                 |                               |
|                 | Recurrent Rs. 719,061,000  |  |                                 |                               |
|                 | Capital Rs. 597,425,000  |  |                                 |                               |
|                 | Made up as follows :—  |  |                                 |                               |
| <b>Head 390</b> | Programme 1—General Administration ..  |  | 500,205,000 ..                  | 192,000,000                   |
|                 | Programme 2—Promotion of Coconut Industry  |  | 151,523,000 ..                  | 26,475,000                    |
|                 | Programme 3—Promotion of State Plantations ..  |  | 67,333,000 ..                   | 378,950,000                   |
|                 | <b>MINISTRY OF JUSTICE</b>   |  |                                 |                               |
|                 | Recurrent Rs. 840,625,000  |  |                                 |                               |
|                 | Capital Rs. 138,902,000  |  |                                 |                               |
|                 | Made up as follows :—  |  |                                 |                               |
| <b>Head 400</b> | <b>Minister of Justice</b>   |  |                                 |                               |
|                 | Programme 1—General Administration ..  |  | 24,551,000 ..                   | 9,000,000                     |
|                 | Programme 2—Supporting Services in the Administration of Justice ..  |  | 25,998,000 ..                   | —                             |
| <b>Head 401</b> | <b>Courts Administration</b>   |  |                                 |                               |
|                 | Programme 2—Administration of the Courts of First Instance and Labour Tribunals ..   |  | 272,047,000 ..                  | 38,000,000                    |
| <b>Head 402</b> | <b>Attorney-General</b>  |  |                                 |                               |
|                 | Programme 1—General Administration ..  |  | 2,524,000 ..                    | 3,400,000                     |
|                 | Programme 2—Legal Services to Government..   |  | 40,617,000 ..                   | 1,800,000                     |
| <b>Head 403</b> | <b>Legal Draftsman</b>   |  |                                 |                               |
|                 | Programme 1—General Administration ..  |  | 2,107,000 ..                    | 2,300,000                     |
|                 | Programme 2—Drafting Bills and Revising Subordinate Legislations ..  |  | 8,097,000 ..                    | —                             |
| <b>Head 404</b> | <b>Debt Conciliation Board</b>   |  |                                 |                               |
|                 | Programme 2—Debt Conciliation Services ..  |  | 1,545,000 ..                    | 200,000                       |
| <b>Head 405</b> | <b>Department of the Bribery Commissioner</b>  |  |                                 |                               |
|                 | Programme 1—General Administration ..  |  | 2,362,000 ..                    | —                             |
|                 | Programme 2—Investigation and prevention of Bribery .. .. ..   |  | 9,777,000 ..                    | 6,535,000                     |

|  |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|--|--|---------------------------------|-------------------------------|
| <b>Head 406</b>  | <b>Department of Prisons</b>   |                                 |                               |
|  | Programme 1—General Administration ..  | 7,378,000 ..                    | 2,900,000                     |
|  | Programme 2—Custody Maintenance and Rehabilitation of Convicted and Pending Prisoners and Research and Training in the field of Correction .. .. | 413,817,000 ..                  | 48,250,000                    |
| <b>Head 407</b>  | <b>Public Trustee</b>  |                                 |                               |
|  | Programme 1—General Administration ..  | 1,897,000 ..                    | 176,000                       |
|  | Programme 2—Administration of Estates and Trusts .. ..   | 1,721,000 ..                    | 1,170,000                     |
| <b>Head 409</b>  | <b>Government Analyst</b>  |                                 |                               |
|  | Programme 1—General Administration ..  | 4,475,000 ..                    | 1,050,000                     |
|  | Programme 2—Scientific, Laboratory and Advisory Services .. ..   | 8,197,000 ..                    | 10,621,000                    |
| <b>Head 411</b>  | <b>Registrar of the Supreme Court</b>  |                                 |                               |
|  | Programme 2—Administrative Services to the Supreme Courts ..   | 13,515,000 ..                   | 13,000,000                    |
| <b>MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH</b> |  |                                 |                               |
|  | Recurrent Rs. 634,019,000  |                                 |                               |
|  | Capital Rs. 1,038,975,000  |                                 |                               |
| Made up as follows :—                                    |  |                                 |                               |
| <b>Head 420</b>  | <b>Minister of Agricultural Development &amp; Research</b>   |                                 |                               |
|  | Programme 1—General Administration ..  | 151,785,000 ..                  | 158,850,000                   |
|  | Programme 2—Institutional Development for Crop Production, Animal Husbandry and Marketing Development .. ..                                      | 12,034,000 ..                   | 403,000,000                   |
| <b>Head 421</b>  | <b>Department of Agriculture</b>   |                                 |                               |
|  | Programme 1—General Administration ..  | 3,775,000 ..                    | 5,855,000                     |
|  | Programme 2—Development of Crop Husbandry .. ..  | 260,399,000 ..                  | 203,145,000                   |
| <b>Head 422</b>  | <b>Department of Export Agriculture</b>  |                                 |                               |
|  | Programme 1—General Administration ..  | 6,599,000 ..                    | 600,000                       |
|  | Programme 2—Promotion and Development of Export Agriculture .. ..  | 35,539,000 ..                   | 49,950,000                    |
| <b>Head 423</b>  | <b>Department of Agrarian Services</b>   |                                 |                               |
|  | Programme 1—General Administration ..  | 40,841,000 ..                   | 6,000,000                     |
|  | Programme 2—Implementation of Agrarian Services Act ....   | 76,850,00                       | 172,900,000                   |
| <b>Head 424</b>  | <b>Department of Animal Production &amp; Health</b>  |                                 |                               |
|  | Programme 1—General Administration ..  | 5,039,000 ..                    | 1,175,000                     |
|  | Programme 2—Development of Livestock Production .. ..  | 41,158,000 ..                   | 36,500,000                    |

|  |     |             | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|--|-----|-------------|---------------------------------|-------------------------------|
| <b>MINISTRY OF FISHERIES AND AQUATIC RESOURCES</b> |     |             |                                 |                               |
| Recurrent  | Rs. | 130,928,000 |                                 |                               |
| Capital  | Rs. | 489,500,000 |                                 |                               |

Made up as follows :—

|   |  |    |            |                |
|---|--|----|------------|----------------|
| <b>Head 430</b>   | <b>Minister of Fisheries and Aquatic Resources</b> |    |            |                |
|   | Programme 1—General Administration                 | .. | 18,850,000 | .. 10,000,000  |
|   | Programme 2—National Fishery Training              | .. | 49,115,000 | .. 376,000,000 |
| <b>Head 431 Department of Fisheries and Aquatic Resources</b> |  |    |            |                |
|   | Programme 1—General Administration                 | .. | 19,085,000 | .. 2,700,000   |
|   | Programme 2—Development of Fisheries               | .. | 43,878,000 | .. 100,800,000 |

**MINISTRY OF YOUTH AFFAIRS AND SPORTS**

|           |     |             |  |  |
|-----------|-----|-------------|--|--|
| Recurrent | Rs. | 441,686,000 |  |  |
| Capital   | Rs. | 205,398,000 |  |  |

Made up as follows :—

|                 |  |    |             |                |
|-----------------|--|----|-------------|----------------|
| <b>Head 440</b> | <b>Minister of Youth Affairs and Sports</b>                              |    |             |                |
|                 | Programme 1—General Administration                                       | .. | 13,703,000  | .. 1,700,000   |
|                 | Programme 2—Vocational Training and Youth Development                    | .. | 320,855,000 | .. 185,698,000 |
|                 | Programme 3—Human Resources Development and Entrepreneurship Development | .. | 29,170,000  | .. 4,950,000   |
|                 | Programme 4—Promotion and Development of Sports                          | .. | 34,048,000  | .. 13,000,000  |
| <b>Head 441</b> | <b>Department of Rehabilitation</b>                                      |    |             |                |
|                 | Programme 1—General Administration                                       | .. | 21,310,000  | .. 50,000      |
|                 | Programme 2—Youth Rehabilitation and Supervision of Training Centre      | .. | 22,600,000  | .. —           |

**MINISTRY OF POSTS AND TELECOMMUNICATIONS**

|           |     |               |  |  |
|-----------|-----|---------------|--|--|
| Recurrent | Rs. | 1,420,240,000 |  |  |
| Capital   | Rs. | 4,021,700,000 |  |  |

Made up as follows :—

|   |   |    |               |                  |
|---|---|----|---------------|------------------|
| <b>Head 450</b>   | <b>Minister of Posts and Telecommunications</b> |    |               |                  |
|   | Programme 1—General Administration              | .. | 12,794,000    | .. —             |
|   | Programme 2—Telecommunications Development      | .. | 2,480,000     | .. 3,744,000,000 |
| <b>Head 451 Department of Posts</b>                                 |   |    |               |                  |
|   | Programme 1—General Administration              | .. | 130,428,000   | .. —             |
|   | Programme 2—Postal Services                     | .. | 1,254,870,000 | .. 247,700,000   |
| <b>Head 452 Office of the Director General of Telecommunication</b> |   |    |               |                  |
|   | Programme 1—General Administration              | .. | 6,498,000     | .. 1,500,000     |
|   | Programme 2—Telecom Regulatory Services         | .. | 13,170,000    | .. 28,500,000    |

|  | <i>Recurrent<br/>Expenditure</i> | <i>Capital<br/>Expenditure</i> |
|--|----------------------------------|--------------------------------|
|  | <i>Rs.</i>                       | <i>Rs.</i>                     |

**MINISTRY OF HEALTH AND WOMEN'S AFFAIRS**

|           |     |               |
|-----------|-----|---------------|
| Recurrent | Rs. | 3,093,545,000 |
| Capital   | Rs. | 2,349,150,000 |

Made up as follows :—

|                 |  |    |               |                  |
|-----------------|--|----|---------------|------------------|
| <b>Head 460</b> | Minister of Health and Women's Affairs |    |               |                  |
|                 | Programme 1—General Administration     | .. | 353,598,000   | .. 531,000,000   |
|                 | Programme 2—Patient Care Services      | .. | 2,066,557,000 | .. 1,110,300,000 |
|                 | Programme 3—Community Health Services  | .. | 577,001,000   | .. 677,150,000   |
|                 | Programme 4—Indigenous Medicine        | .. | 25,301,000    | .. 6,700,000     |

|                 |                                    |    |            |               |
|-----------------|------------------------------------|----|------------|---------------|
| <b>Head 461</b> | Department of Ayurveda             | .. |            |               |
|                 | Programme 1—General Administration | .. | 9,105,000  | .. 800,000    |
|                 | Programme 2—Ayurvedic Services     | .. | 61,983,000 | .. 23,200,000 |

**MINISTRY OF TOURISM AND RURAL INDUSTRIAL DEVELOPMENT**

|           |     |             |
|-----------|-----|-------------|
| Recurrent | Rs. | 279,651,000 |
| Capital   | Rs. | 72,000,000  |

Made up as follows :—

|                 |  |    |             |               |
|-----------------|--|----|-------------|---------------|
| <b>Head 470</b> | Minister of Tourism and Rural Industrial Development                             |    |             |               |
|                 | Programme 1—General Administration   | .. | 20,095,000  | .. 2,550,000  |
|                 | Programme 2—Promotion and Development of Tourism and Small and Medium Industries | .. | 215,067,000 | .. 41,100,000 |

|                 |   |    |            |              |
|-----------------|---|----|------------|--------------|
| <b>Head 471</b> | Department of National Zoological Gardens |    |            |              |
|                 | Programme 1—General Administration        | .. | 2,386,000  | .. 2,042,000 |
|                 | Programme 2—Zoological Gardens Services   | .. | 34,108,000 | .. 2,458,000 |

|                 |   |    |           |               |
|-----------------|---|----|-----------|---------------|
| <b>Head 472</b> | Department of Small Industries                            |    |           |               |
|                 | Programme 1—General Administration                        | .. | 5,995,000 | .. 300,000    |
|                 | Programme 2—Promotion and Development of Small Industries | .. | 2,000,000 | .. 23,550,000 |

**MINISTRY OF HANDLOOMS AND TEXTILE INDUSTRIES**

|           |     |            |
|-----------|-----|------------|
| Recurrent | Rs. | 65,766,000 |
| Capital   | Rs. | 59,300,000 |

Made up as follows :—

|                 |   |    |            |               |
|-----------------|---|----|------------|---------------|
| <b>Head 480</b> | Minister of Handlooms and Textile Industries                              |    |            |               |
|                 | Programme 1—General Administration  | .. | 8,815,000  | .. 4,300,000  |
|                 | Programme 2—Promotion and Development of Handlooms and Textile Industries | .. | 28,156,000 | .. 50,500,000 |

|                 |   |    |            |              |
|-----------------|---|----|------------|--------------|
| <b>Head 481</b> | Department of Textile Industries                            |    |            |              |
|                 | Programme 1—General Administration                          | .. | 7,605,000  | .. 1,300,000 |
|                 | Programme 2—Promotion and Development of Textile Production | .. | 21,190,000 | .. 3,200,000 |

|  |  | <i>Recurrent<br/>Expenditure</i><br><i>Rs.</i> |  | <i>Capital<br/>Expenditure</i><br><i>Rs.</i> |
|--|--|--|--|--|
|--|--|--|--|--|

**MINISTRY OF FOOD AND CO-OPERATIVES**

|           |     |               |
|-----------|-----|---------------|
| Recurrent | Rs. | 4,092,875,000 |
| Capital   | Rs. | 414,050,000   |

Made up as follows :—

|                 |  |    |               |                |
|-----------------|--|----|---------------|----------------|
| <b>Head 490</b> | Minister of Food and Co-operatives                                       |    |               |                |
|                 | Programme 1—General Administration                                       | .. | 18,380,000    | .. 404,300,000 |
| <b>Head 491</b> | Department of the Food Commissioner                                      |    |               |                |
|                 | Programme 2—Purchase and Distribution of food stuffs                     | .. | — ..          | 5,000,000      |
| <b>Head 492</b> | Department of Co-operative Development                                   |    |               |                |
|                 | Programme 1—General Administration                                       | .. | 5,717,000     | .. 125,000     |
|                 | Programme 2—Development, supervision and Audit of Co-operative Societies | .. | 6,391,000     | .. 3,875,000   |
| <b>Head 493</b> | Co-operative Employees Commission  |    |               |                |
|                 | Programme 1—General Administration                                       | .. | 2,390,000     | .. 450,000     |
| <b>Head 494</b> | Commissioner of Janasaviya   |    |               |                |
|                 | Programme 1—General Administration                                       | .. | 4,472,000     | .. 300,000     |
|                 | Programme 2—Surveys, Publicity and Relief for Poverty alleviation        | .. | 4,055,525,000 | .. —           |

**MINISTER OF PORTS AND SHIPPING**

|           |    |               |
|-----------|----|---------------|
| Recurrent | .. | 19,404,000    |
| Capital   | .. | 3,493,600,000 |

Made up as follows :—

|                 |   |    |           |                  |
|-----------------|---|----|-----------|------------------|
| <b>Head 500</b> | Minister of Ports and Shipping                    |    |           |                  |
|                 | Programme 1—General Administration                | .. | 6,900,000 | .. 2,466,000     |
|                 | Programme 2—Promotion and Development of Shipping | .. | 3,728,000 | .. 3,399,334,000 |
| <b>Head 501</b> | Coast Conservation Department                     |    |           |                  |
|                 | Programme 1—General Administration                | .. | 2,713,000 | .. 10,000,000    |
|                 | Programme 2—Coast Conservation                    | .. | 6,063,000 | .. 81,800,000    |

**MINISTRY OF ENVIRONMENT AND PARLIAMENTARY AFFAIRS**

|           |     |             |
|-----------|-----|-------------|
| Recurrent | Rs. | 75,435,000  |
| Capital   | Rs. | 126,585,000 |

Made up as follows :—

|                 |   |    |            |                |
|-----------------|---|----|------------|----------------|
| <b>Head 510</b> | Minister of Environment and Parliamentary Affairs               |    |            |                |
|                 | Programme 1—General Administration                              | .. | 13,949,000 | .. 2,810,000   |
|                 | Programme 2—Protection of Environment and Parliamentary Affairs | .. | 61,486,000 | .. 123,775,000 |

|  |     | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|--|-----|---------------------------------|-------------------------------|
| <b>MINISTRY OF RECONSTRUCTION, REHABILITATION AND SOCIAL WELFARE</b> |     |                                 |                               |
| Recurrent  | Rs. | 6,005,631,000                   |                               |
| Capital  | Rs. | 1,955,000,000                   |                               |

Made up as follows :—

|                 |  |                  |              |
|-----------------|--|------------------|--------------|
| <b>Head 520</b> | Minister of Reconstruction, and Social Welfare                       |                  |              |
|                 | Programme 1—General Administration ..                                | 36,279,000 ..    | 10,430,00    |
|                 | Programme 2—Rehabilitation of Affected Properties and Persons ..     | 1,176,000,000 .. | 1,897,570,00 |
| <b>Head 521</b> | Department of Social Services  |                  |              |
|                 | Programme 1—General Administration ..                                | 6,931,000 ..     | 2,200,00     |
|                 | Programme 2—Provision of Financial Assistance and Social Services .. | 550,522,000 ..   | 19,900,00    |
| <b>Head 522</b> | Department of Probation and Child Care Service                       |                  |              |
|                 | Programme 1—General Administration ..                                | 1,378,000 ..     | 1,500,00     |
|                 | Programme 2—Provision of Probation and Child Care Services ..        | 1,049,000 ..     | 18,600,00    |
| <b>Head 523</b> | Department of Poor Relief  |                  |              |
|                 | Programme 1—General Administration ..                                | 31,472,000 ..    | 2,985,00     |
|                 | Programme 2—Poor Relief Services ..                                  | 4,202,000,000 .. | 1,815,00     |

**MINISTRY OF CONSTITUTIONAL AND STATE AFFAIRS**

|           |     |           |  |
|-----------|-----|-----------|--|
| Recurrent | Rs. | 6,470,000 |  |
| Capital   | Rs. | 4,450,000 |  |

Made up as follows :—

|                 |  |              |          |
|-----------------|--|--------------|----------|
| <b>Head 530</b> | Minister of Constitutional and State Affairs                             |              |          |
|                 | Programme 1—General Administration ..                                    | 5,678,000 .. | 4,450,00 |
|                 | Programme 2—Activities pertaining to Constitutional and State Affairs .. | 792,000 ..   | —        |

**MINISTRY OF FORESTRY, IRRIGATION AND MAHAWEKI DEVELOPMENT**

|           |     |               |  |
|-----------|-----|---------------|--|
| Recurrent | Rs. | 340,758,000   |  |
| Capital   | Rs. | 4,089,950,000 |  |

Made up as follows :—

|                 |   |               |              |
|-----------------|---|---------------|--------------|
| <b>Head 540</b> | Minister of Forestry, Irrigation and Mahaweli Development   |               |              |
|                 | Programme 1—General Administration ..   | 47,789,000 .. | 88,900,00    |
|                 | Programme 2—Irrigation and Settlement Management of Inter Provincial Irrigation and Land Development Project .. | 8,465,000 ..  | 289,000,00   |
|                 | Programme 3—Development of Forest Resources ..  | 707,000 ..    | 250,000,00   |
|                 | Programme 4—Mahaweli Development ..   | — ..          | 2,504,000,00 |

|                 |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|-----------------|--|---------------------------------|-------------------------------|
| <b>Head 541</b> | <b>Department of Irrigation</b>  |                                 |                               |
|                 | Programme 1—General Administration ..  | 64,071,000 ..                   | 31,700,000                    |
|                 | Programme 2—Construction and Development of Irrigation and Drainage Works .. | 98,675,000 ..                   | 752,850,000                   |
| <b>Head 542</b> | <b>Forest Department</b>   |                                 |                               |
|                 | Programme 1—General Administration ..  | 9,740,000 ..                    | 500,000                       |
|                 | Programme 2—Development Conservation and Management of Forest Resources ..   | 63,666,000 ..                   | 93,000,000                    |
| <b>Head 543</b> | <b>Department of Wildlife Conservation</b>                                   |                                 |                               |
|                 | Programme 1—General Administration ..  | 5,610,000 ..                    | —                             |
|                 | Programme 2—Conservation Services and Research .. ..                         | 42,035,000 ..                   | 80,000,000                    |

**MINISTRY OF PUBLIC ADMINISTRATION**

|           |     |               |
|-----------|-----|---------------|
| Recurrent | Rs. | 9,318,485,000 |
| Capital   | Rs. | 16,184,000    |

Made up as follows :—

|                 |   |                  |           |
|-----------------|---|------------------|-----------|
| <b>Head 550</b> | <b>Minister of Public Administration</b>                      |                  |           |
|                 | Programme 1—General Administration ..                         | 18,965,000 ..    | 2,965,000 |
|                 | Programme 2—Public Administration ..                          | 57,311,000 ..    | 4,642,000 |
| <b>Head 551</b> | <b>Department of Pensions</b>                                 |                  |           |
|                 | Programme 1—General Administration ..                         | 10,612,000 ..    | 427,000   |
|                 | Programme 2—Implementation of Pensions ..                     | 9,204,240,000 .. | —         |
| <b>Head 552</b> | <b>Department of Official Languages</b>                       |                  |           |
|                 | Programme 1—General Administration ..                         | 3,514,000 ..     | 2,150,000 |
|                 | Programme 2—Implementation of The Official Language Policy .. | 23,843,000 ..    | 6,000,000 |

**MINISTRY OF HOME AFFAIRS AND PROVINCIAL COUNCILS**

|           |     |                |
|-----------|-----|----------------|
| Recurrent | Rs. | 13,736,693,000 |
| Capital   | Rs. | 1,728,469,000  |

Made up as follows :—

|                 |   |                   |               |
|-----------------|---|-------------------|---------------|
| <b>Head 600</b> | <b>Minister of Home Affairs and Provincial Councils</b> |                   |               |
|                 | Programme 1—General Administration ..                   | 11,582,000 ..     | 4,300,000     |
|                 | Programme 2—Home Affairs ..                             | 18,354,000 ..     | 578,400,000   |
|                 | Programme 3—Provincial Councils ..                      | 12,907,262,000 .. | 1,001,729,000 |
| <b>Head 603</b> | <b>District Administration</b>                          |                   |               |
|                 | Programme 2—District Administration ..                  | 75,006,000 ..     | 12,750,000    |

|          |  |    | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|--|----|---------------------------------|-------------------------------|
| Head 604 | Registrar General                        |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 7,550,000                       | ..                            |
|          | Programme 2—Registration Activities      | .. | 60,550,000                      | ..                            |
| Head 605 | Divisional Secretary, Colombo            |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 5,204,000                       | ..                            |
| Head 606 | Divisional Secretary, Kolonnawa          |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,400,000                       | ..                            |
| Head 607 | Divisional Secretary, Kaduwela           |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,680,000                       | ..                            |
| Head 608 | Divisional Secretary, Nugegoda           |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,435,000                       | ..                            |
| Head 609 | Divisional Secretary, Maharagama         |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,646,000                       | ..                            |
| Head 611 | Divisional Secretary, Ratmalana/Dehiwala |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,584,000                       | ..                            |
| Head 612 | Divisional Secretary, Moratuwa           |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,569,000                       | ..                            |
| Head 613 | Divisional Secretary, Kesbewa            |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,335,000                       | ..                            |
| Head 614 | Divisional Secretary, Homagama           |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,790,000                       | ..                            |
| Head 615 | Divisional Secretary, Hanwella           |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,680,000                       | ..                            |
| Head 619 | Divisional Secretary, Gampaha            |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,719,000                       | ..                            |
| Head 621 | Divisional Secretary, Divulapitiya       |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,698,000                       | ..                            |
| Head 622 | Divisional Secretary, Katana             |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,482,000                       | ..                            |
| Head 623 | Divisional Secretary, Negombo            |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,543,000                       | ..                            |
| Head 624 | Divisional Secretary, Minuwangoda        |    |                                 |                               |
|          | Programme 1—General Administration       | .. | 2,645,000                       | ..                            |

|          |   |    | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|---|----|---------------------------------|-------------------------------|
| Head 625 | Divisional Secretary, Meerigama<br>Programme 1—General Administration     | .. | 2,546,000                       | ..                            |
| Head 626 | Divisional Secretary, Attanagalla<br>Programme 1—General Administration   | .. | 2,675,000                       | ..                            |
| Head 627 | Divisional Secretary, Ja-Ela<br>Programme 1—General Administration        | .. | 2,493,000                       | ..                            |
| Head 628 | Divisional Secretary, Wattala<br>Programme 1—General Administration       | .. | 2,402,000                       | ..                            |
| Head 629 | Divisional Secretary, Mahara<br>Programme 1—General Administration        | .. | 2,822,000                       | ..                            |
| Head 631 | Divisional Secretary, Dompe/Weke<br>Programme 1—General Administration    | .. | 2,607,000                       | ..                            |
| Head 632 | Divisional Secretary, Kelaniya<br>Programme 1—General Administration      | .. | 2,478,000                       | ..                            |
| Head 633 | Divisional Secretary, Biyagama<br>Programme 1—General Administration      | .. | 2,569,000                       | ..                            |
| Head 638 | Divisional Secretary, Kalutara<br>Programme 1—General Administration      | .. | 2,755,000                       | ..                            |
| Head 639 | Divisional Secretary, Panadura<br>Programme 1—General Administration      | .. | 2,611,000                       | ..                            |
| Head 641 | Divisional Secretary, Bandaragama<br>Programme 1—General Administration   | .. | 2,474,000                       | ..                            |
| Head 642 | Divisional Secretary, Horana<br>Programme 1—General Administration        | .. | 2,573,000                       | ..                            |
| Head 643 | Divisional Secretary, Bulathsinhala<br>Programme 1—General Administration | .. | 2,643,000                       | ..                            |
| Head 644 | Divisional Secretary, Dodangoda<br>Programme 1—General Administration     | .. | 2,410,000                       | ..                            |
| Head 645 | Divisional Secretary, Beruwala<br>Programme 1—General Administration      | .. | 2,436,000                       | ..                            |
| Head 646 | Divisional Secretary, Matugama<br>Programme 1—General Administration      | .. | 2,533,000                       | ..                            |
| Head 647 | Divisional Secretary, Agalawatta<br>Programme 1—General Administration    | .. | 2,628,000                       | ..                            |

|                 |  |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------|--|----|--|--|
| <b>Head 648</b> | <b>Divisional Secretary, Walallawita</b>                       |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,564,000                                | ..                                     |
|                 |  |    |  | 600,000                                |
| <b>Head 653</b> | <b>Divisional Secretary, Yatinuwara</b>                        |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,561,000                                | ..                                     |
|                 |  |    |  | 390,000                                |
| <b>Head 654</b> | <b>Divisional Secretary, Pathadumbara</b>                      |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,403,000                                | ..                                     |
|                 |  |    |  | 500,000                                |
| <b>Head 655</b> | <b>Divisional Secretary, Udapalatha</b>                        |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,336,000                                | ..                                     |
|                 |  |    |  | 500,000                                |
| <b>Head 656</b> | <b>Divisional Secretary, Pasbage Korale</b>                    |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,333,000                                | ..                                     |
|                 |  |    |  | 325,000                                |
| <b>Head 657</b> | <b>Divisional Secretary, Udunwara</b>                          |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,629,000                                | ..                                     |
|                 |  |    |  | 600,000                                |
| <b>Head 658</b> | <b>Divisional Secretary, Thumpane</b>                          |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,400,000                                | ..                                     |
|                 |  |    |  | 425,000                                |
| <b>Head 659</b> | <b>Divisional Secretary, Kundasale</b>                         |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,555,000                                | ..                                     |
|                 |  |    |  | 600,000                                |
| <b>Head 661</b> | <b>Divisional Secretary, Panwila</b>                           |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,358,000                                | ..                                     |
|                 |  |    |  | 600,000                                |
| <b>Head 662</b> | <b>Divisional Secretary, Medadumbara</b>                       |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,374,000                                | ..                                     |
|                 |  |    |  | 450,000                                |
| <b>Head 663</b> | <b>Divisional Secretary, Udadumbara</b>                        |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,624,000                                | ..                                     |
|                 |  |    |  | 575,000                                |
| <b>Head 664</b> | <b>Divisional Secretary, Minipe</b>                            |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,322,000                                | ..                                     |
|                 |  |    |  | 390,000                                |
| <b>Head 665</b> | <b>Divisional Secretary, Pathahewaheta</b>                     |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,448,000                                | ..                                     |
|                 |  |    |  | 450,000                                |
| <b>Head 666</b> | <b>Divisional Secretary, Ganga Ihala Korale</b>                |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,611,000                                | ..                                     |
|                 |  |    |  | 570,000                                |
| <b>Head 667</b> | <b>Divisional Secretary, Harispahththuwa</b>                   |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,529,000                                | ..                                     |
|                 |  |    |  | 600,000                                |
| <b>Head 668</b> | <b>Divisional Secretary, Kadawathsathara/Ganga-wata Korale</b> |    |  |  |
|                 | Programme 1—General Administration                             | .. | 2,552,000                                | ..                                     |
|                 |  |    |  | 470,000                                |

|          |   |    | Recurrent<br>Expenditure<br>Rw. | Capital<br>Expenditure<br>Rs. |
|----------|---|----|---------------------------------|-------------------------------|
| Head 669 | Divisional Secretary, Akurana<br>Programme 1—General Administration           | .. | 2,417,000                       | 420,000                       |
| Head 671 | Divisional Secretary, Pujapitiya<br>Programme 1—General Administration        | .. | 2,441,000                       | 600,000                       |
| Head 677 | Divisional Secretary, Matale<br>Programme 1—General Administration            | .. | 2,623,000                       | 390,000                       |
| Head 678 | Divisional Secretary, Yatawatta<br>Programme 1—General Administration         | .. | 2,513,000                       | 300,000                       |
| Head 679 | Divisional Secretary, Galewela<br>Programme 1—General Administration          | .. | 2,325,000                       | 480,000                       |
| Head 681 | Divisional Secretary, Dambulla<br>Programme 1—General Administration          | .. | 2,596,000                       | 390,000                       |
| Head 682 | Divisional Secretary, Naula<br>Programme 1—General Administration             | .. | 2,356,000                       | 711,000                       |
| Head 683 | Divisional Secretary, Ambanganga Korale<br>Programme 1—General Administration | .. | 2,580,000                       | 550,000                       |
| Head 684 | Divisional Secretary, Laggala<br>Programme 1—General Administration           | .. | 2,283,000                       | 600,000                       |
| Head 685 | Divisional Secretary, Wilgamuwa<br>Programme 1—General Administration         | .. | 2,260,000                       | 600,000                       |
| Head 686 | Divisional Secretary, Raththota<br>Programme 1—General Administration         | .. | 2,180,000                       | 537,000                       |
| Head 687 | Divisional Secretary, Ukuwela<br>Programme 1—General Administration           | .. | 2,378,000                       | 455,000                       |
| Head 688 | Divisional Secretary, Pallepola<br>Programme 1—General Administration         | .. | 2,340,000                       | 650,000                       |
| Head 693 | Divisional Secretary, Nuwaraeliya<br>Programme 1—General Administration       | .. | 2,627,000                       | 600,000                       |
| Head 694 | Divisional Secretary, Ambagamuwa<br>Programme 1—General Administration        | .. | 2,404,000                       | 570,000                       |
| Head 695 | Divisional Secretary, Kotmale<br>Programme 1—General Administration           | .. | 2,370,000                       | 460,000                       |
| Head 696 | Divisional Secretary, Walpola<br>Programme 1—General Administration           | .. | 2,400,000                       | 450,000                       |

|                 |   |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------|---|----|--|--|
| <b>Head 697</b> | <b>Divisional Secretary, Hanguranketha</b>      |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,400,000                                | ..                                     |
|                 |   |    |  | 425,000                                |
| <b>Head 702</b> | <b>Divisional Secretary, Galle-Four Gravets</b> |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,861,000                                | ..                                     |
|                 |   |    |  | 600,000                                |
| <b>Head 703</b> | <b>Divisional Secretary, Thawalama</b>          |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,398,000                                | ..                                     |
|                 |   |    |  | 600,000                                |
| <b>Head 704</b> | <b>Divisional Securetary, Niyagama</b>          |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,432,000                                | ..                                     |
|                 |   |    |  | 390,000                                |
| <b>Head 705</b> | <b>Divisional Secretary, Ambalangoda</b>        |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,557,000                                | ..                                     |
|                 |   |    |  | 500,000                                |
| <b>Head 706</b> | <b>Divisional Secretary, Karandeniya</b>        |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,525,000                                | ..                                     |
|                 |   |    |  | 580,000                                |
| <b>Head 707</b> | <b>Divisional Secretary, Elpitiya</b>           |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,434,000                                | ..                                     |
|                 |   |    |  | 570,000                                |
| <b>Head 708</b> | <b>Divisional Secretary, Neluwa</b>             |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,324,000                                | ..                                     |
|                 |   |    |  | 600,000                                |
| <b>Head 709</b> | <b>Divisional Secretary, Nagoda</b>             |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,331,000                                | ..                                     |
|                 |   |    |  | 400,000                                |
| <b>Head 711</b> | <b>Divisional Secretary, Balapitiya</b>         |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,399,000                                | ..                                     |
|                 |   |    |  | 600,000                                |
| <b>Head 712</b> | <b>Divisional Secretary, Hikkaduwa</b>          |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,450,000                                | ..                                     |
|                 |   |    |  | 600,000                                |
| <b>Head 713</b> | <b>Divisional Secretary, Akmeemana</b>          |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,578,000                                | ..                                     |
|                 |   |    |  | 570,000                                |
| <b>Head 714</b> | <b>Divisional Secretary, Bentota</b>            |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,425,000                                | ..                                     |
|                 |   |    |  | 502,000                                |
| <b>Head 715</b> | <b>Divisional Secretary, Habaraduwa</b>         |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,558,000                                | ..                                     |
|                 |   |    |  | 600,000                                |
| <b>Head 716</b> | <b>Divisional Secretary, Baddegama</b>          |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,513,000                                | ..                                     |
|                 |   |    |  | 600,000                                |
| <b>Head 717</b> | <b>Divisional Secretary, Yakkalamulla</b>       |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,337,000                                | ..                                     |
|                 |   |    |  | 650,000                                |
| <b>Head 718</b> | <b>Divisional Secretary, Bope-Poddala</b>       |    |  |  |
|                 | Programme 1—General Administration              | .. | 2,291,000                                | ..                                     |
|                 |   |    |  | 376,000                                |

|          |   |    | Recurrent<br>Expenditure<br><i>Rs.</i> | Capital<br>Expenditure<br><i>Rs.</i> |
|----------|---|----|--|--------------------------------------|
| Head 723 | Divisional Secretary, Matara<br>Programme 1—General Administration              | .. | 2,601,000                              | 620,000                              |
| Head 724 | Divisional Secretary, Weligama/Welipitiya<br>Programme 1—General Administration | .. | 2,514,000                              | 590,000                              |
| Head 725 | Divisional Secretary, Kamburupitiya<br>Programme 1—General Administration       | .. | 2,657,000                              | 550,000                              |
| Head 726 | Divisional Secretary, Hakmana<br>Programme 1—General Administration             | .. | 2,481,000                              | 429,000                              |
| Head 727 | Divisional Secretary, Pasgoda<br>Programme 1—General Administration             | .. | 2,417,000                              | 520,000                              |
| Head 728 | Divisional Secretary, Kotapola<br>Programme 1—General Administration            | .. | 2,400,000                              | 425,000                              |
| Head 729 | Divisional Secretary, Malimboda<br>Programme 1—General Administration           | .. | 2,409,000                              | 570,000                              |
| Head 731 | Divisional Secretary, Akurella<br>Programme 1—General Administration            | .. | 2,400,000                              | 425,000                              |
| Head 732 | Divisional Secretary, Dickwella<br>Programme 1—General Administration           | .. | 2,486,000                              | 600,000                              |
| Head 733 | Divisional Secretary, Thihagoda<br>Programme 1—General Administration           | .. | 2,407,000                              | 600,000                              |
| Head 734 | Divisional Secretary, Mulatiyana<br>Programme 1—General Administration          | .. | 2,475,000                              | 520,000                              |
| Head 735 | Divisional Secretary, Devinuwara<br>Programme 1—General Administration          | .. | 2,350,000                              | 530,000                              |
| Head 741 | Divisional Secretary, Hambantota<br>Programme 1—General Administration          | .. | 2,487,000                              | 625,000                              |
| Head 742 | Divisional Secretary, Tangalle<br>Programme 1—General Administration            | .. | 2,566,000                              | 600,000                              |
| Head 743 | Divisional Secretary, Ambalantota<br>Programme 1—General Administration         | .. | 2,415,000                              | 400,000                              |
| Head 744 | Divisional Secretary, Weeraketiya<br>Programme 1—General Administration         | .. | 2,487,000                              | 500,000                              |
| Head 745 | Divisional Secretary, Tissamaharamaya<br>Programme 1—General Administration     | .. | 2,432,000                              | 390,000                              |

|                 |  |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------|--|----|--|--|
| <b>Head 746</b> | <b>Divisional Secretary, Katuwana</b>                              |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,395,000                                | .. 600,000                             |
| <b>Head 747</b> | <b>Division Secretary, Beliatta</b>                                |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,517,000                                | .. 575,000                             |
| <b>Head 748</b> | <b>Divisional Secretary, Angunakolapelessa</b>                     |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,323,000                                | .. 480,000                             |
| <b>Head 749</b> | <b>Divisional Secretary, Lunugamvehera</b>                         |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,293,000                                | .. 390,000                             |
| <b>Head 754</b> | <b>Divisional Secretary, Vadamaradchchi East<br/>(Point Pedur)</b> |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,400,000                                | .. 425,000                             |
| <b>Head 755</b> | <b>Divisional Secretary, Chavakachcheri</b>                        | .. |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,400,000                                | .. 425,000                             |
| <b>Head 756</b> | <b>Divisional Secretary, Vadamaradchchi North</b>                  |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,400,000                                | .. 425,000                             |
| <b>Head 757</b> | <b>Divisional Secretary, Nallur</b>                                |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,400,000                                | .. 425,000                             |
| <b>Head 758</b> | <b>Divisional Secretary, Valikaman East</b>                        |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,400,000                                | .. 425,000                             |
| <b>Head 759</b> | <b>Divisional Secretary, Valikman South</b>                        |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,400,000                                | .. 425,000                             |
| <b>Head 761</b> | <b>Divisional Secretary, Vadamaradchchi SW</b>                     |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,400,000                                | .. 425,000                             |
| <b>Head 762</b> | <b>Divisional Secretary, Valikaman North</b>                       |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,400,000                                | .. 425,000                             |
| <b>Head 763</b> | <b>Divisional Secretary, Valikaman SW</b>                          |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,400,000                                | .. 425,000                             |
| <b>Head 764</b> | <b>Divisional Secretary, Delft</b>                                 |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,400,000                                | .. 425,000                             |
| <b>Head 765</b> | <b>Divisional Secretary, Island South (Veilanalai)</b>             |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,400,000                                | .. 425,000                             |
| <b>Head 766</b> | <b>Divisional Secretary, Valikam West</b>                          |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,400,000                                | .. 425,000                             |
| <b>Head 767</b> | <b>Divisional Secretary, Kays ..</b>                               |    |  |  |
|                 | Programme 1—General Administration                                 | .. | 2,400,000                                | .. 425,000                             |

|          |   |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|----------|---|----|--|--|
| Head 768 | Divisional Secretary, Jaffna<br>Programme 1—General Administration              | .. | 2,400,000                                | ..                                     |
| Head 773 | Divisional Sectetary, Mannar<br>Programme 1—General Administration              | .. | 2,400,000                                | ..                                     |
| Head 774 | Divisional Secretary, Manthai West<br>Programme 1—General Administration        | .. | 2,400,000                                | ..                                     |
| Head 775 | Divisional Secretary, Nanaddan<br>Programme 1—General Administration            | .. | 2,400,000                                | ..                                     |
| Head 776 | Divisional Secretary, Musali<br>Programme 1—General Administration              | .. | 2,400,000                                | ..                                     |
| Head 777 | Divisional Secretary, Madhu<br>Programme 1—General Administration               | .. | 2,400,000                                | ..                                     |
| Head 782 | Divisional Secretary, Vavuniya South<br>Programme 1—General Administration      | .. | 2,400,000                                | ..                                     |
| Head 783 | Divisional Secretary, Vauniya<br>Programme 1—General Administration             | .. | 2,400,000                                | ..                                     |
| Head 784 | Divisional Secretary, Vaauniya North<br>Programme 1—General Administration      | .. | 2,400,000                                | ..                                     |
| Head 785 | Divisional Secretary, Vengala Cheddikulam<br>Programme 1—General Administration | .. | 2,400,000                                | ..                                     |
| Head 791 | Divisional Secretary, Puthukudiyeryipu<br>Programme 1—General Administration    | .. | 2,400,000                                | ..                                     |
| Head 792 | Divisional Secretary, Maritimepaththu<br>Prograeme 1—General Administration     | .. | 2,400,000                                | ..                                     |
| Head 793 | Divisional Secretary, Manthai East<br>Programme 1—General Administration        | .. | 2,400,000                                | ..                                     |
| Head 794 | Divisional Secretary, Tunrukai<br>Programme 1—General Administration            | .. | 2,400,000                                | ..                                     |
| Head 799 | Divisional Secretary, Karachchi<br>Programme 1—General Administration           | .. | 2,400,000                                | ..                                     |
| Head 801 | Divisional Secretary, Poonakari<br>Programme 1—General Administration           | .. | 2,400,000                                | ..                                     |
| Head 802 | Divisional Secretary, Pachchilaipallai<br>Programme 1—General Administration    | .. | 2,400,000                                | ..                                     |

|                 |   |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------|---|----|--|--|
| <b>Head 807</b> | <b>Divisional Secretary, Kattankudy</b>                       |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 808</b> | <b>Divisional Secretary, Eravurpaththu</b>                    |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 809</b> | <b>Divisional Secretary, Eravur Town</b>                      |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 811</b> | <b>Divisional Secretary, Manmunai South and Eruvilpaththu</b> |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 812</b> | <b>Divisional Secretary, Manmunai North (Batticaloa Town)</b> |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 813</b> | <b>Divisional Secretary, Korale West</b>                      |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 814</b> | <b>Divisional Secretary, Koralepaththu</b>                    |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 815</b> | <b>Divisional Secretary, Manmunai West</b>                    |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 816</b> | <b>Divisional Secretary, Koralenaththu North</b>              |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 817</b> | <b>Divisional Secretary, Manmuani</b>                         |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 818</b> | <b>Divisional Secretary, Manmuani SW</b>                      |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 819</b> | <b>Divisional Secretary, Porathivupaththu</b>                 |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 824</b> | <b>Divisional Secretary, Namaloya/Ampara Town</b>             |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 825</b> | <b>Divisional Secretary, Dehiatita Kandiya</b>                |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 826</b> | <b>Divisional Secretary, Padiyatralawa</b>                    |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |
| <b>Head 827</b> | <b>Divisional Secretary, Mahaoya</b>                          |    |  |  |
|                 | Programme 1—General Administration                            | .. | 2,400,000 ..                             | 425,000                                |

|          |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|--|---------------------------------|-------------------------------|
| Head 828 | Divisional Secretary, Uhana<br>Programme 1—General Administration                            | .. 2,400,000 ..                 | 425,000                       |
| Head 829 | Divisional Secretary, Damana<br>Programme 1—General Administration                           | .. 2,400,000 ..                 | 425,000                       |
| Head 831 | Divisional Secretary, Lahugala<br>Programme 1—General Administration                         | .. 2,400,000 ..                 | 425,000                       |
| Head 832 | Divisional Secretary, Pothuvil<br>Programme 1—General Administration                         | .. 2,400,000 ..                 | 425,000                       |
| Head 833 | Divisional Secretary, Aliyadivembu<br>Programme 1—General Administration                     | .. 2,400,000 ..                 | 425,000                       |
| Head 834 | Divisional Secretary, Karunkodithivu/Akkarai-paththu<br>Programme 1—General Administration   | .. 2,400,000 ..                 | 425,000                       |
| Head 835 | Divisional Secretary, Addalachenai<br>Programme 1—General Administration                     | .. 2,400,000 ..                 | 425,000                       |
| Head 836 | Divisional Secretary, Ninthavur/Karathivu<br>Programme 1—General Administration              | .. 2,400,000 ..                 | 425,000                       |
| Head 837 | Divisional Secretary, Kalmunai<br>Programme 1—General Administration                         | .. 2,400,000 ..                 | 425,000                       |
| Head 838 | Divisional Secretary, Thirukkovil<br>Programme 1—General Administration                      | .. 2,400,000 ..                 | 425,000                       |
| Head 839 | Divisional Secretary, Sammanthurai<br>Programme 1—General Administration                     | .. 2,400,000 ..                 | 425,000                       |
| Head 844 | Divisional Secretary, Trincomalee Town-Four<br>Gravets<br>Programme 1—General Administration | .. 2,400,000 ..                 | 425,000                       |
| Head 845 | Divisional Secretary, Padavi Siripura<br>Programme 1—General Administration                  | .. 2,400,000 ..                 | 425,000                       |
| Head 846 | Divisional Secretary, Gomarankadawala<br>Programme 1—General Administration                  | .. 2,400,000 ..                 | 425,000                       |
| Head 847 | Divisional Secretary, Kinniya<br>Programme 1—General Administration                          | .. 2,400,000 ..                 | 425,000                       |
| Head 848 | Divisional Secretary, Seruwila<br>Programme 1—General Administration                         | .. 2,400,000 ..                 | 425,000                       |

|                 |   |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------|---|----|--|--|
| <b>Head 849</b> | <b>Divisional Secretary, Muttur</b>         |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,400,000                                | ..                                     |
|                 |   |    |  | 425,000                                |
| <b>Head 851</b> | <b>Divisional Secretary, Kantale</b>        |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,400,000                                | ..                                     |
|                 |   |    |  | 425,000                                |
| <b>Head 852</b> | <b>Divisional Secretary, Kuchchaveli</b>    |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,400,000                                | ..                                     |
|                 |   |    |  | 425,000                                |
| <b>Head 853</b> | <b>Divisional Secretary, Morawewa</b>       |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,400,000                                | ..                                     |
|                 |   |    |  | 425,000                                |
| <b>Head 854</b> | <b>Divisional Secretary, Thambalagamuwa</b> |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,400,000                                | ..                                     |
|                 |   |    |  | 425,000                                |
| <b>Head 859</b> | <b>Divisional Secretary, Mahawa</b>         |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,322,000                                | ..                                     |
|                 |   |    |  | 250,000                                |
| <b>Head 861</b> | <b>Divisional Secretary, Nikaweratiya</b>   |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,303,000                                | ..                                     |
|                 |   |    |  | 250,000                                |
| <b>Head 862</b> | <b>Divisional Secretary, Giribawa</b>       |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,352,000                                | ..                                     |
|                 |   |    |  | 430,000                                |
| <b>Head 863</b> | <b>Divisional Secretary, Alawwa</b>         |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,371,000                                | ..                                     |
|                 |   |    |  | 470,000                                |
| <b>Head 864</b> | <b>Divisional Secretary, Galgamuwa</b>      |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,333,000                                | ..                                     |
|                 |   |    |  | 590,000                                |
| <b>Head 865</b> | <b>Divisional Secretary, Kurunegala</b>     |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,791,000                                | ..                                     |
|                 |   |    |  | 500,000                                |
| <b>Head 866</b> | <b>Divisional Secretary, Mawathagama</b>    |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,396,000                                | ..                                     |
|                 |   |    |  | 275,000                                |
| <b>Head 867</b> | <b>Divisional Secretary, Kuliyapitiya</b>   |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,441,000                                | ..                                     |
|                 |   |    |  | 390,000                                |
| <b>Head 868</b> | <b>Divisional Secretary, Wariyapola</b>     |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,472,000                                | ..                                     |
|                 |   |    |  | 265,000                                |
| <b>Head 869</b> | <b>Divisional Secretary, Polpitigama</b>    |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,432,000                                | ..                                     |
|                 |   |    |  | 500,000                                |
| <b>Head 871</b> | <b>Divisional Secretary, Pannala</b>        |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,480,000                                | ..                                     |
|                 |   |    |  | 500,000                                |
| <b>Head 872</b> | <b>Divisional Secretary, Bingiriya</b>      |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,364,000                                | ..                                     |
|                 |   |    |  | 350,000                                |

|                 |   |    | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|-----------------|---|----|---------------------------------|-------------------------------|
| <b>Head 873</b> | Divisional Secretary, Koggala<br>Programme 1—General Administration               | .. | 2,216,000                       | ..                            |
| <b>Head 874</b> | Divisional Secretary, Polgahawela<br>Programme 1—General Administration           | .. | 2,499,000                       | ..                            |
| <b>Head 875</b> | Divisional Secretary, Ibbagamuwa<br>Programme 1—General Administration            | .. | 2,474,000                       | ..                            |
| <b>Head 876</b> | Divisional Secretary, Panduwasnuwara<br>Programme 1—General Administration        | .. | 2,400,000                       | ..                            |
| <b>Head 877</b> | Divisional Secretary, Ridigama<br>Programme 1—General Administration              | .. | 2,348,000                       | ..                            |
| <b>Head 878</b> | Divisional Secretary, Rasnayakapura<br>Programme 1—General Administration         | .. | 2,400,000                       | ..                            |
| <b>Head 882</b> | Divisional Secretary, Wennappuwa<br>Programme 1—General Administration            | .. | 2,308,000                       | ..                            |
| <b>Head 883</b> | Divisional Secretary, Naththandiya<br>Programme 1—General Administration          | .. | 2,518,000                       | ..                            |
| <b>Head 884</b> | Divisional Secretary, Chilaw<br>Programme 1—General Administration                | .. | 2,532,000                       | ..                            |
| <b>Head 885</b> | Divisional Secretary, Arachchikattuwa<br>Programme 1—General Administration       | .. | 2,262,000                       | ..                            |
| <b>Head 886</b> | Divisional Secretary, Puttalam<br>Programme 1—General Administration              | .. | 2,287,000                       | ..                            |
| <b>Head 887</b> | Divisional Secretary, Kalpitiya<br>Programme 1—General Administration             | .. | 2,284,000                       | ..                            |
| <b>Head 888</b> | Divisional Secretary, Wanathawilluwa<br>Programme 1—General Administration        | .. | 2,398,000                       | ..                            |
| <b>Head 889</b> | Divisional Secretary, Karuwalagaswewa<br>Programme 1—General Administration       | .. | 2,372,000                       | ..                            |
| <b>Head 891</b> | Divisional Secretary, Nawagaththegama<br>Programme 1—General Administration       | .. | 2,333,000                       | ..                            |
| <b>Head 892</b> | Divisional Secretary, Anamaduwa<br>Programme 1—General Administration             | .. | 2,554,000                       | ..                            |
| <b>Head 897</b> | Divisional Secretary, Nuwaragampalatha East<br>Programme 1—General Administration | .. | 2,645,000                       | ..                            |

|                 |  |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------|--|----|--|--|
| <b>Head 898</b> | <b>Divisional Secretary, Nuwaragampalatha Central<br/>Programme 1—General Administration</b> | .. | 2,621,000                                | ..                                     |
|                 |  |    |  | <b>500,000</b>                         |
| <b>Head 899</b> | <b>Divisional Secretary, Rambewa<br/>Programme 1—General Administration</b>                  | .. | 2,284,000                                | ..                                     |
|                 |  |    |  | <b>390,000</b>                         |
| <b>Head 901</b> | <b>Divisional Secretary, Medawachchiya<br/>Programme 1—General Administration</b>            | .. | 2,313,000                                | ..                                     |
|                 |  |    |  | <b>700,000</b>                         |
| <b>Head 902</b> | <b>Divisional Secretary, Kebithigollewa<br/>Programme 1—General Administration</b>           | .. | 2,575,000                                | ..                                     |
|                 |  |    |  | <b>390,000</b>                         |
| <b>Head 903</b> | <b>Divisional Secretary, Padawiya<br/>Programme 1—General Administration</b>                 | .. | 2,321,000                                | ..                                     |
|                 |  |    |  | <b>390,000</b>                         |
| <b>Head 904</b> | <b>Divisional Secretary, Mihintale<br/>Programme 1—General Administration</b>                | .. | 2,497,000                                | ..                                     |
|                 |  |    |  | <b>280,000</b>                         |
| <b>Head 905</b> | <b>Divisional Secretary, Galenbingunuwewa<br/>Programme 1—General Administration</b>         | .. | 2,300,000                                | ..                                     |
|                 |  |    |  | <b>390,000</b>                         |
| <b>Head 906</b> | <b>Divisional Secretary, Kahatagasdigiliya<br/>Programme 1—General Administration</b>        | .. | 2,317,000                                | ..                                     |
|                 |  |    |  | <b>500,000</b>                         |
| <b>Head 907</b> | <b>Divisional Secretary, Horowpathana<br/>Programme 1—General Administration</b>             | .. | 2,337,000                                | ..                                     |
|                 |  |    |  | <b>500,000</b>                         |
| <b>Head 908</b> | <b>Divisional Secretary, Thalawa<br/>Programme 1—General Administration</b>                  | .. | 2,579,000                                | ..                                     |
|                 |  |    |  | <b>425,000</b>                         |
| <b>Head 909</b> | <b>Divisional Secretary, Nochchiyagama<br/>Programme 1—General Administration</b>            | .. | 2,279,000                                | ..                                     |
|                 |  |    |  | <b>400,000</b>                         |
| <b>Head 911</b> | <b>Divisional Secretary, Ipalogama<br/>Programme 1—General Administration</b>                | .. | 2,397,000                                | ..                                     |
|                 |  |    |  | <b>175,000</b>                         |
| <b>Head 912</b> | <b>Divisional Secretary, Kekirawa<br/>Programme 1—General Administration</b>                 | .. | 2,479,000                                | ..                                     |
|                 |  |    |  | <b>660,000</b>                         |
| <b>Head 913</b> | <b>Divisional Secretary, Thirappane<br/>Programme 1—General Administration</b>               | .. | 2,297,000                                | ..                                     |
|                 |  |    |  | <b>240,000</b>                         |
| <b>Head 914</b> | <b>Divisional Secretary, Palagala<br/>Programme 1—General Administration</b>                 | .. | 2,179,000                                | ..                                     |
|                 |  |    |  | <b>345,000</b>                         |
| <b>Head 915</b> | <b>Divisional Secretary, Galnewa<br/>Programme 1—General Administration</b>                  | .. | 2,328,000                                | ..                                     |
|                 |  |    |  | <b>545,000</b>                         |
| <b>Head 916</b> | <b>Divisional Secretary, Rajanganaya<br/>Programme 1—General Administration</b>              | .. | 2,285,000                                | ..                                     |
|                 |  |    |  | <b>350,000</b>                         |

|          |  |    | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|--|----|---------------------------------|-------------------------------|
| Head 921 | Divisional Secretary, Medirigiriya<br>Programme 1—General Administration   | .. | 2,435,000                       | .. 350,000                    |
| Head 922 | Divisional Secretary, Lankapura<br>Programme 1—General Administration      | .. | 2,378,000                       | .. 350,000                    |
| Head 923 | Divisional Secretary, Elahera<br>Programme 1—General Administration        | .. | 2,180,000                       | .. 330,000                    |
| Head 924 | Divisional Secretary, Hingurakgoda<br>Programme 1—General Administration   | .. | 2,294,000                       | .. 450,000                    |
| Head 925 | Divisional Secretary, Thamankaduwa<br>Programme 1—General Administration   | .. | 2,488,000                       | .. 400,000                    |
| Head 926 | Divisional Secretary, Dimbulagala<br>Programme 1—General Administration    | .. | 2,406,000                       | .. 230,000                    |
| Head 931 | Divisional Secretary, Mahiyangana<br>Programme 1—General Administration    | .. | 2,249,000                       | .. 500,000                    |
| Head 932 | Divisional Secretary, Ridimaliyadda<br>Programme 1—General Administration  | .. | 2,241,000                       | .. 490,000                    |
| Head 933 | Divisional Secretary, Migahakiula<br>Programme 1—General Administration    | .. | 2,391,000                       | .. 450,000                    |
| Head 934 | Divisional Secretary, Kandaketiya<br>Programme 1—General Administration    | .. | 2,462,000                       | .. 250,000                    |
| Head 935 | Divisional Secretary, Soranathota<br>Programme 1—General Administration    | .. | 2,334,000                       | .. 475,000                    |
| Head 936 | Divisional Secretary, Badulla<br>Programme 1—General Administration        | .. | 2,576,000                       | .. 575,000                    |
| Head 937 | Divisional Secretary, Passara<br>Programme 1—General Administration        | .. | 2,204,000                       | .. 500,000                    |
| Head 938 | Divisional Secretary, Haliela<br>Programme 1—General Administration        | .. | 2,485,000                       | .. 530,000                    |
| Head 939 | Divisional Secretary, Welimada<br>Programme 1—General Administration       | .. | 2,400,000                       | .. 425,000                    |
| Head 941 | Divisional Secretary, Uva Paranagama<br>Programme 1—General Administration | .. | 2,385,000                       | .. 5,450,000                  |

|                 |   |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------|---|----|--|--|
| <b>Head 942</b> | <b>Divisional Secretary, Bandarawela</b>    |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,578,000                                | ..                                     |
|                 |   |    |  | 600,000                                |
| <b>Head 943</b> | <b>Divisional Secretary, Ella</b>           |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,353,000                                | ..                                     |
|                 |   |    |  | 175,000                                |
| <b>Head 944</b> | <b>Divisional Secretary, Haputale</b>       |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,508,000                                | ..                                     |
|                 |   |    |  | 450,000                                |
| <b>Head 945</b> | <b>Divisional Secretary, Haldummulla</b>    |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,274,000                                | ..                                     |
|                 |   |    |  | 525,000                                |
| <b>Head 951</b> | <b>Divisional Sectetary, Bibile</b>         |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,290,000                                | ..                                     |
|                 |   |    |  | 270,000                                |
| <b>Head 952</b> | <b>Divisional Secretary, Medagama</b>       |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,330,000                                |  |
|                 |   |    |  | 500,000                                |
| <b>Head 953</b> | <b>Divisional Secretary, Madulla</b>        |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,379,000                                | ..                                     |
|                 |   |    |  | 600,000                                |
| <b>Head 954</b> | <b>Divisional Secretary, Siyambalanduwa</b> |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,323,000                                | ..                                     |
|                 |   |    |  | 470,000                                |
| <b>Head 955</b> | <b>Divisional Secretary, Monaragala</b>     |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,478,000                                | ..                                     |
|                 |   |    |  | 625,000                                |
| <b>Head 956</b> | <b>Divisional Secretary, Badalkumbura</b>   |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,412,000                                | ..                                     |
|                 |   |    |  | 440,000                                |
| <b>Head 957</b> | <b>Divisional Secretary, Thanamalwila</b>   |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,326,000                                | ..                                     |
|                 |   |    |  | 525,000                                |
| <b>Head 958</b> | <b>Divisional Secretary, Buttala</b>        |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,358,000                                | ..                                     |
|                 |   |    |  | 645,000                                |
| <b>Head 959</b> | <b>Divisional Secretary, Wellawaya</b>      |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,374,000                                | ..                                     |
|                 |   |    |  | 425,000                                |
| <b>Head 961</b> | <b>Divisional Secretary, Kataragama</b>     |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,382,000                                | ..                                     |
|                 |   |    |  | 300,000                                |
| <b>Head 966</b> | <b>Divisional Secretary, Ratnapura</b>      |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,547,000                                | ..                                     |
|                 |   |    |  | 390,000                                |
| <b>Head 967</b> | <b>Divisional Secretary, Kuruwita</b>       |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,432,000                                | ..                                     |
|                 |   |    |  | 540,000                                |
| <b>Head 968</b> | <b>Divisional Secretary, Ehleliyagoda</b>   |    |  |  |
|                 | Programme 1—General Administration          | .. | 2,465,000                                | ..                                     |
|                 |   |    |  | 420,000                                |

|                 |   |    | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|-----------------|---|----|---------------------------------|-------------------------------|
| <b>Head 969</b> | Divisional Secretary, Nivithigala                   |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,302,000                       | 450,000                       |
| <b>Head 971</b> | Divisional Secretary, Ayagama                       |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,164,000                       | 270,000                       |
| <b>Head 972</b> | Divisional Secretary, Pelmadulla                    |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,341,000                       | 500,000                       |
| <b>Head 973</b> | Divisional Secretary, Atakalanpanna<br>(Gokakawela) |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,262,000                       | 300,000                       |
| <b>Head 974</b> | Divisional Secretary, Imbulpe                       |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,434,000                       | 450,000                       |
| <b>Head 975</b> | Divisional Secretary, Kalawana                      |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,159,000                       | 600,000                       |
| <b>Head 976</b> | Divisional Secretary, Weligepola                    |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,417,000                       | 400,000                       |
| <b>Head 977</b> | Divisional Secretary, Balangoda                     |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,422,000                       | 390,000                       |
| <b>Head 978</b> | Divisional Secretary, Kolonna                       |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,334,000                       | 375,000                       |
| <b>Head 979</b> | Divisional Secretary, Embilipitiya                  |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,344,000                       | 500,000                       |
| <b>Head 984</b> | Divisional Secretary, Dehiowita                     |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,389,000                       | 380,000                       |
| <b>Head 985</b> | Divisional Secretary, Yatiyantotoa                  |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,410,000                       | 450,000                       |
| <b>Head 986</b> | Divisional Secretary, Rambukkana                    |    |                                 |                               |
|                 | Programme 1—General Administration                  |    | 2,482,000                       | 600,000                       |
| <b>Head 987</b> | Divisional Secretary, Aranayake                     |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,460,000                       | 470,000                       |
| <b>Head 988</b> | Divisional Secretary, Deraniyagala                  |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,346,000                       | 400,000                       |
| <b>Head 989</b> | Divisional Secretary, Galigamuwa                    |    |                                 |                               |
|                 | Programme 1—General Administration                  | .. | 2,402,000                       | 480,000                       |

|                 |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> |              | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------|---|--|--------------|--|
| <b>Head 991</b> | <b>Divisional Secretary, Kegalle</b>    |  |              |  |
|                 | Programme 1—General Administration      | ..                                       | 2,609,000 .. | 500,000                                |
| <b>Head 992</b> | <b>Divisional Secretary, Mawanella</b>  |  |              |  |
|                 | Programme 1—General Administration      | ..                                       | 2,446,000 .. | 430,000                                |
| <b>Head 993</b> | <b>Divisional Secretary, Ruwanwella</b> |  |              |  |
|                 | Programme 1—General Administration      | ..                                       | 2,227,000 .. | 470,000                                |
| <b>Head 994</b> | <b>Divisional Secretary, Warakapola</b> |  |              |  |
|                 | Programme 1—General Administration      | ..                                       | 2,565,000 .. | 450,000                                |

| SRL<br>No. | Ministry/Department                                      | Item<br>No.  | Activities of the Government<br>(I)                        | Maximum limit<br>Expenditure in<br>Column II | Minimum<br>Receipts in<br>Column III | (II)         | (IV) | Maximum<br>limit<br>Debit Balance<br>Column IV | Maximum<br>limit<br>Liabilities<br>Column V |
|------------|--|--------------|--|--|--------------------------------------|--------------|------|--|---|
|            |  |              |  |  |                                      |              |      |  |   |
| 1 ..       | His Excellency the President                             | .. 20001..   | Advance to Staff   | .. 6,170,000 ..                              | 1,915,000..                          | 13,000,000.. | -    | -  | -   |
| 2 ..       | Prime Minister   | .. 20101..., | Advances to Public Officers                                | .. 1,045,000..                               | 350,000..                            | 2,000,000..  | -    | -  | -   |
| 3 ..       | Justices of the Supreme Court                            | .. 20201..   | Advances to Public Officers                                | .. 1,500,000..                               | 200,000..                            | 2,600,000..  | -    | -  | -   |
| 4 ..       | Office of the Cabinet of Ministers..                     | .. 20301..   | Advances to Public Officers                                | .. 750,000..                                 | 200,000..                            | 1,750,000..  | ..   | ..   | -   |
| 5 ..       | Office of the Secretary General of..                     | .. 20401..   | Advances to Staff  | .. 15,000,000..                              | 3,000,000..                          | 34,500,000.. | -    | -  | -   |
| 6 ..       | Auditor-General ..                                       | .. 20501..   | Advances to Public Officers                                | .. 50,000,000..                              | 5,500,000..                          | 90,000,000.. | -    | -  | -   |
| 7 ..       | Office of the Leader of the House..                      | .. 20601..   | Advances to Public Officers<br>of Parliament               | .. 600,000..                                 | 100,000..                            | 1,400,000..  | -    | -  | -   |
| 8 ..       | Office of the Chief Govt. Whip                           | .. 20701..   | Advances to Public Officers                                | .. 400,000..                                 | 130,000..                            | 858,000..    | -    | -  | -   |
| 9 ..       | Office of the Leader of the Oppsi-<br>tion in Parliament | .. 20801..   | Advances to Public Officers                                | .. 400,000..                                 | 116,000..                            | 690,000..    | -    | -  | -   |
| 10 ..      | Commissioner of Elections                                | .. 20901..   | Advances to Public Officers                                | .. 6,000,000..                               | 1,800,000..                          | 14,190,000.. | -    | -  | -   |
| 11 ..      | Judicial Service Commission                              | .. 21101..   | Advances to Public Officers                                | .. 1,800,000..                               | 600,000..                            | 5,400,000..  | -    | -  | -   |
| 12 ..      | Public Service Commission                                | .. 21201..   | Advances to Public Officers                                | .. 700,000..                                 | 250,000..                            | 1,450,000..  | -    | -  | -   |
| 13 ..      | Education Service Committee..                            | .. 21202..   | Advances to Public Officers<br>(Public Service Commission) | .. 750,000..                                 | 390,000..                            | 1,600,000..  | -    | -  | -   |
| 14 ..      | Parliamentary Commissioner for..                         | .. 21301..   | Advances to Public Officers<br>Administration              | .. 50,000..                                  | 30,000..                             | 90,000..     | -    | -  | -   |
| 15 ..      | Office of the Former President                           | .. 21401..   | Advances to Public Officers                                | .. 50,000..                                  | 25,000..                             | 120,000..    | -    | -  | -   |
| 16 ..      | Finance Commission                                       | .. 21501..   | Advances to Public Officers                                | .. 516,000..                                 | 77,000..                             | 940,000..    | -    | -  | -   |

| S.R.I.<br>No. | Ministry/Department<br>No.                     | Item<br>No. | Activities of the Government<br>No.                        | Maximum limit<br>Column II | Minimum limit<br>Column III | Receipts in<br>Column IV | Debit Balance<br>Column IV | Maximum limit<br>Column V |
|---------------|--|-------------|--|----------------------------|-----------------------------|--------------------------|----------------------------|---------------------------|
|               |  |             |  |                            |                             |                          |                            |                           |
| 17 ..         | National Education Commission                  | 21601..     | Advances to Public Officers ..                             | 400,000..                  | 200,000..                   | 200,000..                | 200,000..                  | -                         |
|               |  |             | MINISTRY OF BUDDHA SASANA                                  |                            |                             |                          |                            |                           |
| 18 ..         | Minister of Buddha Sasana                      | 22001..     | Advances to Public Officers ..                             | 1,000,000..                | 325,000..                   | 2,200,000..              | 900,000..                  | -                         |
| 19 ..         | Buddhist Affairs ..                            | 22101..     | Advances to Public Officers ..                             | 1,800,000..                | 500,000..                   | 3,300,000..              | 1,500,000..                | -                         |
| 20 ..         | Minister of Defense                            | 23001..     | Advances to Public Officers ..                             | 49,225,000..               | 18,000,000..                | 41,000,000..             | 10,000,000..               | -                         |
| 21 ..         | Sri Lanka Army ..                              | 23101..     | Advances to Public Officers ..                             | 200,000,000..              | 115,000,000..               | 271,000,000..            | 100,000,000..              | -                         |
| 22 ..         |  | 23102..     | Agricultural Development work undertaken by the Army Units | 2,000,000..                | 2,200,000..                 | 500,000..                | 500,000..                  | -                         |
| 23 ..         | Sri Lanka Navy                                 | 23201..     | Advances to Public Officers ..                             | 50,000,000..               | 35,000,000..                | 74,000,000..             | 14,000,000..               | -                         |
| 24 ..         | Sri Lanka Air Force                            | 23301..     | Advances to Public Officers ..                             | 75,000,000..               | 40,000,000..                | 143,500,000..            | 40,000,000..               | -                         |
| 25 ..         | Police ..                                      | 23401..     | Advances to Public Officers ..                             | 190,000,000..              | 100,000,000..               | 292,000,000..            | 100,000,000..              | -                         |
| 26 ..         | Civil Aviation ..                              | 23501..     | Advances to Public Officers ..                             | 525,000..                  | 500,000..                   | 1,600,000..              | 1,000,000..                | -                         |
| 27 ..         | Immigration and Emigration                     | 23601..     | Advances to Public Officers ..                             | 7,335,000..                | 2,300,000..                 | 15,475,000..             | 8,000,000..                | -                         |
| 28 ..         | Registration of Person                         | 23701..     | Advances to Public Officers ..                             | 4,500,000..                | 1,900,000..                 | 8,400,000..              | 4,000,000..                | -                         |
|               |  |             | MINISTRY OF POLICY PLANNING AND IMPLEMENTATION             |                            |                             |                          |                            |                           |
| 29 ..         | Minister of Policy Planning and Implementation | 25001..     | Advances to Public Officers ..                             | 11,550,000..               | 3,500,000..                 | 25,000,000..             | 25,000,000..               | -                         |
| 30 ..         | National Planning                              | 25101..     | Advances to Public Officers ..                             | ..                         | 3,500,000..                 | 900,000..                | 10,500,000..               | -                         |
| 31 ..         | Census and Statistics                          | 25201..     | Advances to Public Officers ..                             | ..                         | 13,000,000..                | 4,000,000..              | 27,000,000..               | -                         |
| 32 ..         | Town and Country Planning                      | 25301..     | Advances to Public Officers ..                             | ..                         | 5,000,000..                 | 1,900,000..              | 10,200,000..               | -                         |
| 33 ..         | Minister of Foreign Affairs                    | 26001..     | Advances to Public Officers ..                             | ..                         | 6,500,000..                 | 2,300,000..              | 14,000,000..               | -                         |
| 34 ..         | Sri Lanka Missions Abroad                      | 26002..     | Advances to Public Officers ..                             | ..                         | 2,000,000..                 | 800,000..                | 3,100,000..                | -                         |

**MINISTRY OF LAND AND LAND ALIENATION**

|   |                       |                                 |    |              |              |               |    |
|---|-----------------------|---------------------------------|----|--------------|--------------|---------------|----|
| 35 .. Minister of Alienation              | Land and Land 27001.. | Advances to Public Officers     | .. | 10,000,000.. | 800,000..    | 9,200,000..   | -  |
| 86 .. Land Commissioner                   | .. 27201..            | Advances to Public Officers     | .. | 10,000,000.. | 3,000,000..  | 27,000,000..  | -  |
| 37 ..                                     | .. 27202..            | Issue of title grants under LDO | .. | 4,000,000..  | 4,000,000..  | -             | .. |
| 38 .. Land Settlement ..                  | .. 27301..            | Advances to Public Officers     | .. | 1,800,000..  | 900,000..    | 2,900,000..   | -  |
| 39 .. Survey ..                           | .. 27401..            | Advances to Public Officers     | .. | 60,000,000.. | 16,000,000.. | 140,500,000.. | -  |
| 40 .. Up-Country Peasantry Rehabilitation | 27701..               | Advances to Public Officers     | .. | 500,000..    | 150,000..    | 820,000..     | -  |

**MINISTRY OF TRADE AND COMMERCE**

|   |            |  |    |               |               |              |   |
|---|------------|--|----|---------------|---------------|--------------|---|
| 41 .. Minister of Trade and Commerce..            | 28001..    | Advances to Public Officers  | .. | 4,200,000..   | 850,000..     | 7,700,000..  | - |
| 42 .. Registrar to Companies                      | .. 28101.. | Advances to Public Officers  | .. | 1,9180,00..   | 626,000..     | 3,518,000..  | - |
| 43 .. Controller of Imports and Exports ..        | 28201..    | Advances to Public Officers  | .. | 3,000,000..   | 800,000..     | 5,400,000..  | - |
| 44 .. Commerce ..                                 | .. 28301.. | Advances to Public Officers  | .. | 2,000,000..   | 500,000..     | 3,900,000..  | - |
| 45 .. Internal Trade ..                           | .. 28401.. | Advances to Public Officers  | .. | 5,000,000..   | 2,500,000..   | 11,500,000.. | - |
| 46 .. Patents and Trade Marks ..                  | 28501..    | Advances to Public Officers  | .. | 400,000..     | 240,000..     | 475,000..    | - |
| 47 .. Commodity Purch..                           | .. 28601.. | Advances to Public Officers  | .. | 1,360,000..   | 710,000..     | 2,500,000..  | - |
| 48 ..   | 28602..    | Purchase and Sale of ruer, tebba, coconut products, other commodities and formic and acetic acids, including administrative expenses |    | 105,000,000.. | 105,000,000.. | 5,600,000..  | - |
| 49 .. Minister of Information and Broadcasting .. | 29001..    | Advances to Public Officers  | .. | 2,500,000..   | 800,000..     | 8,000,000..  | - |
| 50 .. Information ..                              | .. 29201.. | Advances to Public Officers  | .. | 3,000,000..   | 1,700,000..   | 3,400,000..  | - |
| 51 .. Government Printing ..                      | .. 29101.. | Advances to Public Officers  | .. | 23,000,000..  | 9,500,000..   | 54,000,000.. | - |
| 52 ..   | 29202..    | Charges for official Advertisement by Government Departments in Newspapers   |    | 4,000,000..   | 8,750,000..   | 750,000..    | - |

| S.R.I.  | Ministry/Department<br>No.            | Activities of the Government<br>Item<br>No.  | Maximum Limit<br>Expenditure in<br>Column II | Minimum Limit<br>Receipts in<br>Column III | Debit Balance<br>Column IV | Maximum Limit<br>Liabilities<br>Column V |
|---|---------------------------------------|--|--|--|----------------------------|--|
| <b>MINISTRY OF EDUCATION, HIGHER<br/>EDUCATION AND CULTURAL AFFAIRS</b> |                                       |  |  |  |                            |  |
|   |                                       |  |  |  |                            |  |
| 53 ..   | Minister of Education and Higher      | 30001.. Advances to Public Officers ..   | 125,000,000..                                | 70,000,000..                               | 455,600,000..              | —  |
|   | Education and Cultural Affairs        |  |  |  |                            |  |
| 55 ..   | Examination ..                        | 30201.. Advances to Public Officers ..   | 6,760,000..                                  | 3,400,000..                                | 13,500,000..               | —  |
| 56 ..   | Educational Publication               | 30301.. Advances to Public Officers ..   | 3,300,000..                                  | 1,000,000..                                | 6,400,000..                | —  |
| 57 ..   |                                       | 30302.. Printing, Publicity and Sale of books (including purchase of copyrights<br>Publications translation rights and<br>Translations fees and salaries and<br>allowances of staff) | 400,000,000..                                | 485,000,000..                              | 665,000,000..              | —  |
| 58 ..   | Technical Education and Training      | 30401.. Advances to Public Officers ..   | 15,500,000..                                 | 3,500,000..                                | 12,000,000..               | —  |
| 59 ..   | Cultural Affairs ..                   | 30501.. Advances to Public Officers ..   | 6,000,000..                                  | 1,100,000..                                | 9,200,000..                | —  |
| 60 ..   | Archaeology ..                        | 30601.. Advances to Public Officers ..   | 7,000,000..                                  | 3,000,000..                                | 13,000,000..               | —  |
| 61 ..   | National Museums                      | 30701.. Advances to Public Officers ..   | 2,000,000..                                  | 1,000,000..                                | 3,200,000..                | —  |
| 62 ..   | National Archives                     | 30801.. Advances to Public Officers ..   | 2,500,000..                                  | 800,000..                                  | 5,200,000..                | —  |
| 63 ..   | Hindu Religious and Cultural Affairs  | 30901.. Advances to Public Officers ..   | 1,600,000..                                  | 400,000..                                  | 3,400,000..                | —  |
| 64 ..   | Muslim Religious and Cultural Affairs | 31101.. Advances to Public Officers ..   | 1,000,000..                                  | 250,000..                                  | 1,240,000..                | —  |
| <b>MINISTRY OF POWER AND ENERGY</b>                                     |                                       |  |  |  |                            |  |
|   |                                       |  |  |  |                            |  |
| 65 ..   | Minister of Power and Energy ..       | 32001.. Advances to Public Officers ..   | 2,500,000..                                  | 500,000..                                  | 5,500,000..                | —  |
| <b>MINISTRY OF LABOUR AND VOCATIONAL TRAINING</b>                       |                                       |  |  |  |                            |  |
|   |                                       |  |  |  |                            |  |
| 66 ..   | Minister of Vocational Training ..    | 33001.. Advances to Public Officers ..   | 2,000,000..                                  | 1,200,000..                                | 1,900,000..                | —  |
| 67 ..   | Labour ..                             | 33101.. Advances to Public Officers ..   | 24,000,000..                                 | 11,000,000..                               | 54,500,000..               | —  |

**MINISTRY OF HOUSING AND CONSTRUCTION**

|  |         |  |                 |               |               |                 |    |
|--|---------|--|-----------------|---------------|---------------|-----------------|----|
| 68 .. Minister of Housing and cons-<br>truction        | 34001.. | Advances to Public Officers  | ..              | 3,400,000..   | 1,800,000..   | 8,000,000..     | -  |
| 69 .. Buildings ..                                     | 34101.. | Advances to Public Officers  | ..              | 7,000,000..   | 3,000,000..   | 21,000,000..    | -  |
| 70 .. Government Factory                               | 34301.. | Advances to Public Officers  | ..              | 9,900,000..   | 5,000,000..   | 18,200,000..    | -  |
| 71 ..  | 34202.. | Government Factory Stores Advance<br>Account   |                 | 17,000,000..  | 19,000,000..  | 7,500,000..     | -  |
| 72 ..  | 34203.. | Government Factory Work Done<br>Advance Account  |                 | 65,000,000..  | 71,000,000..  | -               | .. |
| 73 ..  | 34204.. | Government Factory Foundry   | Foundry         | 4,800,000..   | 5,200,000..   | -               | .. |
| 74 ..  | 34205.. | Government Factory Log Sawing  | Advance Account | 4,550,000..   | 5,000,000..   | -               | .. |
|  |         | <b>MINISTRY OF INDUSTRIES, SCIENCE<br/>AND TECHNOLOGY</b>  |                 |               |               |                 |    |
| 75 .. Minister of Industries Science and<br>Technology | 35001.. | Advances to Public Officers  | ..              | 6,200,000..   | 1,200,000..   | 16,300,000..    | -  |
| 76 .. Geological Survey                                | 35101.. | Advances to Public Officers  | ..              | -             | 6,371,385..   | -               | .. |
| 77 .. Meteorology ..                                   | 35301.. | Advancers to Public Officers   | ..              | 5,000,000..   | 1,600,000..   | 11,100,000..    | -  |
| 78 .. Minister of Finance                              | 36001.. | Advances to Public Officers  | ..              | 9,000,000..   | 900,000..     | 8,100,000..     | -  |
| 79 .. Treasury (former)                                | 36101.. | Advances to Public Officers  | ..              | -             | 36,871,447..  | -               | .. |
| 80 .. Treasury Services                                | 36102.. | Advances to Public Officers  | ..              | 3,100,000..   | 1,000,000..   | 2,100,000..     | -  |
| 81 .. State Accounts                                   | 37202.. | Advances for payments on behalf of<br>other Governments  |                 | 15,000,000..  | 14,000,000..  | 47,000,000..    | -  |
| 82 ..  | 37203.. | Miscellaneous Advances   | ..              | 360,000,000.. | 360,000,000.. | 220,000,000..   | -  |
| 83 ..  | 37204.. | Advances to Government Cor-<br>porations, Statutory Boards and<br>Institutions with financial parti-<br>cipitation by Government |                 | 200,000,000.. | 100,000,000.. | 2,098,000,000.. | -  |

| S.R.<br>No. | Ministry/Department                     | Item<br>No. | Activities of the Government   | Maximum Item<br>Expenditure in<br>Column II | Minimum Limit<br>Receipts in<br>Column III | Maximum limit Maxtu<br>Debit Balance<br>Column IV | Liabilities<br>Column V |
|-------------|---|-------------|--|---|--|---|-------------------------|
|             |   |             |  |   |  | Maxtu   |                         |
| 84 ..       | Public Finance ..                       | .. 37302..  | Government Insurance Fund ..   | 50,000..                                    | 500,000..                                  | — ..  | — ..                    |
| 85 ..       | Procurement and<br>Advisory Services .. | .. 37702..  | Advance Account for the purchase of<br>transport and maintenance of<br>equipment Stores etc. (Former<br>Dept. of Govt. Supplies) | 600,000,000..                               | 660,000,000..                              | 240,000,000..                                     | 49,000,000              |
| 86 ..       | Inland Revenue ..                       | .. 36201..  | Advances to Public Officers ..   | 22,000,000..                                | 8,500,000..                                | 36,500,000..                                      | — ..                    |
| 87 ..       | Customs ..                              | .. 36301..  | Advances to Public Officers ..   | 12,900,000..                                | 5,800,000..                                | 31,500,000..                                      | — ..                    |
| 88 ..       |   | .. 36302..  | Expenses in connection with seized<br>and forfeited goods  | 1,200,000..                                 | 1,900,000..                                | 1,500,000..                                       | — ..                    |
| 89 ..       | Loan board ..                           | .. 36401..  | Advances to Public Officers ..   | 200,000..                                   | 25,000..                                   | 345,000..   | — ..                    |
| 90 ..       | Excise ..                               | .. 36501..  | Advances to Public Officers ..   | 7,000,000..                                 | 2,600,000..                                | 13,500,000..                                      | — ..                    |
| 91 ..       | Valuation ..                            | .. 36601..  | Advances to Public Officers ..   | 5,000,000..                                 | 2,400,000..                                | 10,000,000..                                      | — ..                    |
| 92 ..       | National Budget ..                      | .. 37101..  | Advances to Public Officers ..   | 4,400,000..                                 | 500,000..                                  | 3,900,000..                                       | — ..                    |
| 93 ..       | State Accounts ..                       | .. 37201..  | Advances to Public Officers ..   | 14,700,000..                                | 1,000,000..                                | 13,700,000..                                      | — ..                    |
| 94 ..       | Public Finance ..                       | .. 37301..  | Advances to Public Officers ..   | 2,500,000..                                 | 400,000..                                  | 2,100,000..                                       | — ..                    |
| 95 ..       | Fiscal Policy and Economic<br>Affairs   | .. 37401..  | Advances to Public Officers ..   | 3,150,000..                                 | 400,000..                                  | 2,750,000..                                       | — ..                    |
| 96 ..       | External Resources                      | .. 37501..  | Advances to Public Officers ..   | 1,995,000..                                 | 541,000..                                  | 3,500,000..                                       | — ..                    |
| 97 ..       | Public Enterprises                      | .. 37601..  | Advances to Public Officers ..   | 3,000,000..                                 | 300,000..                                  | 2,700,000..                                       | — ..                    |
| 98 ..       | Procurement & Advisory services         | .. 37701..  | Advances to Public Officers ..   | 7,610,000..                                 | 3,010,000..                                | 4,600,000..                                       | — ..                    |
|             |   |             |  |   |  |   |                         |
|             |   |             | MINISTRY OF TRANSPORT AND HIGHWAYS   |   |  |   |                         |
| 99 ..       | Minister of Transport & Highways        | 38001..     | Advances to Public Officers ..   | 3,500,000..                                 | 1,600,000..                                | 6,500,000..                                       | — ..                    |
| 100 ..      | Railway ..                              | .. 38101..  | Advances to Public Officers ..   | 260,000,000..                               | 85,000,000..                               | 440,000,000..                                     | — ..                    |
| 101 ..      |   | .. 38102..  | Railway Stores Advance Account ..  | 420,000,000..                               | 420,000,000..                              | 950,000,000..                                     | 150,000,000             |
| 102 ..      | Motor Trade ..                          | .. 38201..  | Advances to Public Officers ..   | 6,000,000..                                 | 2,600,000..                                | 14,000,000..                                      | — ..                    |

**MINISTRY OF PLANTATION INDUSTRIES**

|        |  |            |   |              |              |               |   |
|--------|--|------------|---|--------------|--------------|---------------|---|
| 103 .. | <b>Minister of Plantation Industries..</b>                 | 39001..    | Advances to Public Officers ..  | 3,000,000..  | 800,000..    | 5,800,000..   | - |
| 104 .. | <b>Minister of Justice</b>                                 | .. 40001.. | Advances to Public Officers ..  | 7,500,000..  | 1,700,000..  | 12,500,000..  | - |
| 105 .. | <b>Law Commission</b>                                      | .. 40002.. | Advances to Public Officers ..  | - ..         | 500,000..    | - ..          | - |
| 106 .. |  | .. 40101.. | Advances to Public Officer Hs (High-courts District courts Magistrates courts Labour Tribunals) | 85,000,000.. | 20,000,000.. | 175,000,000.. | - |
| 107 .. | <b>Attorney-General</b>                                    | .. 40201.. | Advances to Public Officers ..  | 10,000,000.. | 2,000,000..  | 13,000,000..  | - |
| 108 .. | <b>Legal Draftsman ..</b>                                  | .. 40301.. | Advances to Public Officers ..  | 3,000,000..  | 1,000,000..  | 5,000,000..   | - |
| 109 .. | <b>Debt Conciliation Board</b>                             | .. 40401.. | Advances to Public Officers ..  | 200,000..    | 80,000..     | 770,000..     | - |
| 110 .. | <b>Bribery Commissioner</b>                                | .. 40501.. | Advances to Public Officers ..  | 1,500,000..  | 450,000..    | 3,200,000..   | - |
| 111 .. |  | .. 40502.. | Advancing Monies to be used in Bribery detection as bribes                                      | 800,000..    | 300,000..    | 2,240,000..   | - |
| 112 .. | <b>Prisons</b>   | ..         | .. 40601.. Advances to Public Officers ..   | 60,000,000.. | 250,00,000.. | 120,000,000.. | - |
| 113 .. |  | 40602..    | Prisons Industrial and Agricultural Undertakings  | 20,000,000.. | 21,000,000.. | 9,500,000..   | - |
| 114 .. | <b>Public Trustee</b>                                      | ..         | .. 40701.. Advances to Public Officers ..   | 1,935,000..  | 345,000..    | 4,215,000..   | - |
| 115 .. | <b>Government Analyst</b>                                  | ..         | .. 40901.. Advances to Public Officers ..   | 3,555,000..  | 810,000..    | 6,675,000..   | - |
| 116 .. | <b>Supreme Court</b>                                       | ..         | .. 41101.. Advances to Public Officers ..   | 2,500,000..  | 700,000..    | 8,100,000..   | - |
| 117 .. | <b>Minister of Agricultural Development &amp; Research</b> | 42001..    | Advances to Public Officers ..  | 9,000,000..  | 5,000,000..  | 14,000,000..  | - |
| 118 .. |  | .. 42002.. | Advances to Public Officers Former Dept. for Development of Marketing)                          | 800,000..    | 300,000..    | 2,350,000..   | - |
| 119 .. | <b>Agriculture</b>   | .. 42101.. | Advances to Public Officers ..  | 59,000,000.. | 41,000,000.. | 89,000,000..  | - |
| 120 .. |  | .. 42103.. | Potato Expansion Scheme   | 64,000,000.. | 66,000,000.. | 35,000,000..  | - |

| S.R.L<br>No. | Ministry/Department                       | Item<br>No. | Activities of the Government   | Maximum limit               |                           | Debit Balance<br>Column IV | Maximum limit<br>Column V |
|--------------|---|-------------|--|-----------------------------|---------------------------|----------------------------|---------------------------|
|              |   |             |  | Expenditure in<br>Column II | Receipts in<br>Column III |                            |                           |
| 121 ..       |   | .. 42104..  | Maintenance of Agricultural Farms  | 120,000,000..               | 120,000,000..             | 50,000,000..               | —                         |
| 122 ..       |   | .. 42105..  | Running Expenses of Central Agricultural Stores, Narahenpita                       | 4,000,000..                 | 4,200,000..               | 6,400,000..                | —                         |
| 123 ..       |   | .. 42106..  | Certified seed and Planting materials  | 110,000,000..               | 114,000,000..             | 70,000,000..               | —                         |
| 124 ..       | Export Agriculture                        | .. 42201..  | Advances to Public Officers  | .. 9,000,000..              | 2,750,000..               | 20,000,000..               | —                         |
| 125 ..       | Agrarian Services                         | .. 42301..  | Advances to Public Officers  | .. 23,500,000..             | 14,000,000..              | 34,000,000..               | —                         |
| 126 ..       | Animal Production & Health                | .. 42401..  | Advances to Public Officers  | .. 12,500,000..             | 4,500,000..               | 19,000,000..               | —                         |
|              |   |             | MINISTRY OF FISHERIES AND AQUATIC RESOURCES  |                             |                           |                            |                           |
| 127 ..       | Minister of Fisheries & Aquatic Resources | .. 43001..  | Advances to Public Officers  | .. 6,000,000..              | 2,000,000..               | 16,100,000..               | —                         |
| 128 ..       | Dept of Fisheries and Aquatic Resources   | .. 43101..  | Advances to Public Officers  | .. 8,000,000..              | 4,000,000..               | 19,000,000..               | —                         |
|              |   |             | MINISTRY OF YOUTH AFFAIRS AND SPORTS   |                             |                           |                            |                           |
| 129 ..       | Minister of Youth Affairs & Sports        | .. 44001..  | Advances to Public Officers  | .. 5,000,000..              | 1,800,000..               | 9,500,000..                | —                         |
|              |   |             | MINISTRY OF POSTS AND TELECOMMUNICATIONS   |                             |                           |                            |                           |
| 130 ..       | Minister of Post & Telecommunication      | .. 45001..  | Advances to Public Officers  | .. 2,500,000..              | 650,000..                 | 2,700,000..                | —                         |
| 131 ..       | Posta                                     | .. 45101..  | Advances to Public Officers  | .. 186,000,000..            | 110,000,000..             | 300,000,000..              | —                         |
| 132 ..       |   | .. 45102..  | Advances on rent for improvements  | 2,200,000..                 | 1,800,000..               | 1,200,000..                | —                         |
|              |   |             | repairs, payments of annual rental and maintenance of rented offices and quarters. |                             |                           |                            |                           |
| 1            |   | .. 45103..  | Postal Stores Advance Account  | .. 15,000,000..             | 1,500,000..               | 3,100,000..                | —                         |

134 .. Director General of Telecommunications .. Advances to Public Officers .. 7,500,000.. 990,000.. 10,000,000.. -

| MINISTRY OF HEALTH AND WOMEN'S AFFAIRS   |    |                 |               |               |              |
|--|----|-----------------|---------------|---------------|--------------|
| 135 .. Minister of Health & Women's Affairs .. Advances of Public Officers .. 150,000,000..  | .. | 50,000,000..    | 375,000,000.. | 375,000,000.. | -            |
| 136 .. .. 46002.. Purchase of Medical, Surgical and Laboratory requisites .. 1,643,468,000..   | .. | 1,720,765,000.. | 965,105,000.. | 965,105,000.. | -            |
| 137 .. .. 46003.. Occupational Therapy, Mental Hospital, Angoda .. 28,000..  | .. | 30,000..        | -             | -             | -            |
| 138 .. .. 46004.. Running of Bakery at Mental Hospital Angoda for the benefit of the Inmates of the Angoda and Mulleriyawa Hospital .. 1,425,000.. | .. | 1,425,000..     | 60,000..      | 60,000..      | -            |
| 139 .. Ayurveda .. 46101.. Advances to Public Officers ..  | .. | 8,000,000..     | 5,000,000..   | 5,000,000..   | 9,500,000..  |
| MINISTRY OF TOURISM AND RURAL INDUSTRIAL DEVELOPMENT   |    |                 |               |               |              |
| 140 .. Minister of Tourism & Rural Industrial Development .. Advances to Public Officers ..  | .. | 3,000,000..     | 825,000..     | 825,000..     | 7,800,000..  |
| 141 .. National Zoological Gardens .. 47101.. Advances to Public Officers ..   | .. | 2,600,000..     | 1,200,000..   | 1,200,000..   | 5,100,000..  |
| 142 .. Small Industries .. 47201.. Advances to Public Officers ..  | .. | 2,500,000..     | 6,900,000..   | 6,900,000..   | 4,500,000..  |
| 143 .. .. 47202.. Establishment and management of Industrial Workshop including Production and sale of goods ..                                    | .. | -               | 124,000,000.. | 124,000,000.. | -            |
| 144 .. .. 47203.. Running expences of industrial schools ..  | .. | -               | 36,500,000..  | 36,500,000..  | -            |
| MINISTRY OF HANDLOOMS AND TEXTILE INDUSTRIES   |    |                 |               |               |              |
| 145 .. Minister of Handlooms & Textiles 48001.. Advances to Public Officers ..   | .. | 5,000,000..     | 1,000,000..   | 1,000,000..   | 8,000,000..  |
| 146 .. Textiles Industries .. 48101.. Advances to Public Officers ..   | .. | 13,500,000..    | 4,500,000..   | 4,500,000..   | 30,000,000.. |

| S.R.L.<br>No. | Ministry/Department   | Item<br>No. | Activities of the Department   | Maximum limit<br>Expenditure in<br>Column II | Minimum limit<br>Receipts in<br>Column III | Maximum limit<br>Debit Balance<br>Column IV | Maximum limit<br>Liabilities<br>Column V |
|---------------|---|-------------|--|--|--|---|--|
| 147 ..        |   | .. 48102..  | Establishment and management of Workshops including supply of raw materials            | 60,000,000..                                 | 75,000,000..                               | 50,000,000..                                | —  |
|               |   |             |  |  |  |   |  |
|               |   |             | MINISTRY OF FOOD AND CO-OPERATIVES   |  |  |   |  |
| 148 ..        | Minister of Food and Co-operative                           | 49001..     | Advances to Public Officers ..   | 1,800,000..                                  | 500,000                                    | 3,200,000..                                 | —  |
| 149 ..        | Food Commissioner   | .. 49101..  | Advances to Public Officers ..   | 16,000,000..                                 | 5,000,000..                                | 29,000,000..                                | —  |
| 150 ..        |   | .. 49102..  | Catering and Working of Bakery and Kitchen (Former Dept. for development of Marketing) | 32,000,000..                                 | 34,000,000..                               | 4,100,000..                                 | —  |
| 151 ..        |   | .. 49103..  | Food Distribution ..   | 662,500,000..                                | 664,500,000..                              | 76,000,000..                                | —  |
| 153 ..        | Co-operative Development                                    | .. 49201..  | Advances to Public Officers ..   | 4,000,000..                                  | 1,000,000..                                | 5,200,000..                                 | —  |
| 153 ..        | Co-operative Employees Commis-sion                          | 49301..     | Advances to Public Officers ..   | 450,000                                      | 100,000..                                  | 870,000..                                   | —  |
| 154 ..        | Commissioner of Janasavaya                                  | .. 49401..  | Advances to Public Officers ..   | 600,000..                                    | 150,000..                                  | 850,000..                                   | —  |
|               |   |             |  |  |  |   |  |
|               |   |             | MINISTRY OF PORTS AND SHIPPING   |  |  |   |  |
| 155 ..        | Minister of Ports & Shipping                                | .. 50001..  | Advances to Public Officers ..   | 1,500,000..                                  | 650,000..                                  | 3,000,000..                                 | —  |
| 156 ..        | Coast Conservation  | .. 50101..  | Advances to Public Officers ..   | 2,500,000..                                  | 950,000..                                  | 4,500,000..                                 | —  |
|               |   |             |  |  |  |   |  |
|               |   |             | MINISTRY OF ENVIRONMENT AND PARLIAMENTARY AFFAIRS                                      |  |  |   |  |
| 157 ..        | Minister of Environment & Parlia-mentary Affairs            | 51001..     | Advances to Public Officers ..   | 4,100,000..                                  | 800,000..                                  | 11,600,000..                                | —  |
|               |   |             |  |  |  |   |  |
|               |   |             | MINISTRY OF RECONSTRUCTION REHABILITATION AND SOCIAL WELFARE                           |  |  |   |  |
| 158 ..        | Minister of Reconstruction Rehabili-tation & Social Welfare | 52001..     | Advances to Public Officers ..   | 6,000,000..                                  | 1,700,000..                                | 21,700,000..                                | —  |

|  |  |  |              |              |              |   |
|--|--|--|--------------|--------------|--------------|---|
| 5  | 169 .. Social Services ..  | 52101.. Advances to Public Officers .. | 1,800,000..  | 700,000..    | 5,700,000..  | - |
| 160 .. Probation & Child Care Services                             | 52201.. Advances to Public Officers ..                                     | 600,000..                              | 160,000..    | 1,600,000..  | -            | - |
| 161 .. Poor Relief ..  | 52301.. Advances to Public Officers ..                                     | 19,700,000..                           | 1,700,000..  | 18,000,000.. | -            | - |
|  |  |  |              |              |              |   |
| 162 .. Minister of Constitutional and State Affairs ..             | Ministry of CONSTITUTIONAL AND STATE AFFAIRS ..                            | Advances to Public Officers ..         | 875,000..    | 68,000 ..    | 807,000..    | - |
|  |  |  |              |              |              |   |
| 163 .. Ministry of Forestry Irrigation and Mahaweli Development .. | Ministry of FORESTRY, IRRIGATION AND MAHAWEELI DEVELOPMENT ..              | Advances to Public Officers ..         | 7,500,000..  | 3,000,000..  | 11,000,000.. | - |
| 164 .. Irrigation ..   | 54101.. Advances to Public Officers ..                                     | 50,000,000..                           | 16,000,000.. | 98,000,000.. | -            | - |
| 165 .. Forest ..   | 54201.. Advances to Public Officers ..                                     | 10,000,000..                           | 5,500,000..  | 21,000,000.. | -            | - |
| 166 .. Wildlifs ..   | 54401.. Advances to Public Officers ..                                     | 5,500,000..                            | 2,500,000..  | 8,000,000..  | -            | - |
|  |  |  |              |              |              |   |
| 167 .. Minister of Public Administration ..                        | Ministry of PUBLIC ADMINISTRATION ..                                       | Advances to Public Officers ..         | 10,000,000.. | 11,800,000.. | 18,500,000.. | - |
| 168 .. Credit Councils ..  | 55002.. Advances to Public Officers ..                                     | 277,000..                              | 90,000       | 980,000..    | -            | - |
| 169 .. Pensions ..   | 55101.. Advances to Public Officers ..                                     | 3,500,000..                            | 1,500,000..  | 6,250,000..  | -            | - |
| 170 .. Public Service Provident Fund ..                            | 55102.. Advances to Public Officers ..                                     | 2,500,000..                            | 300,000..    | 4,200,000..  | -            | - |
| 171 .. Teachers 'Widows' and Orphans ..                            | 55103.. Advances to Public Officers ..                                     | 1,070,000..                            | 180,000..    | 1,790,000..  | -            | - |
| 172 .. Widows' & Orphans' Pension Fund ..                          | Pension 55104.. Advances to Public Officers ..                             | 2,500,000..                            | 800,000..    | 4,500,000..  | -            | - |
| 173 .. Local government services ..                                | 55105.. Advances to Public Officers ..                                     | 800,000..                              | 200,000..    | 2,500,000..  | -            | - |
| 174 ..   | 55106.. Advances for payment of pensions to Local Government Pensioners .. | 5,000,000..                            | 5,000,000..  | - ..         | - ..         | - |
| 175 .. Official Languages ..                                       | 55201.. Advances to Public Officers ..                                     | 1,850,000..                            | 184,000..    | 1,676,000..  | -            | - |

| S.R.L.<br>No.   | Ministry/Department<br>No.               | Item<br>No. | Activities of the Department                                | Maximum limit<br>Expenditure in<br>Column II | Minimum limit<br>Receipts in<br>Column III | Maximum limit<br>Debit Balance<br>Column IV | Labilities<br>Column V |
|---|--|-------------|---|--|--|---|------------------------|
| <b>MINISTRY OF HOME AFFAIRS &amp; PROVINCIAL COUNCILS</b> |  |             |   |  |  |   |                        |
| 176 ..  | Minister of Home affairs and 60001..     | ..          | Advances to Public Officers                                 | 29,000,000..                                 | 5,500,000..                                | 23,500,000..                                | -                      |
| 177 ..  | Provincial Councils                      | .. 60002..  | Management and Maintenance<br>of Rest Houses (Home Affairs) | 2,796,000..                                  | 3,000,000..                                | -   | ..                     |
| 178 ..  | Jaffna Kachcheri                         | .. 60310..  | Advances to Public Officers                                 | 1,000,000..                                  | 1,000,000..                                | 3,460,000..                                 | -                      |
| 179 ..  | Manner Kachcheri                         | .. 60311..  | Advances to Public Officers                                 | 1,400,000..                                  | 400,000..                                  | 2,675,000..                                 | -                      |
| 180 ..  | Vavuniya Kachcheri                       | .. 60312..  | Advances to Public Officers                                 | ..   | 2,000,000..                                | 300,000..                                   | 3,800,000..            |
| 181 ..  | Mullativu Kachcheri                      | .. 60313..  | Advances to Public Officers                                 | ..   | 1,000,000..                                | 250,000..                                   | 2,100,000..            |
| 182 ..  | Kilinochchi Kachcheri                    | .. 60314..  | Advances to Public Officers                                 | ..   | 500,000..                                  | 200,000..                                   | 1,260,000..            |
| 183 ..  | Batticaloa Kachcheri                     | .. 60315..  | Advances to Public Officers                                 | ..   | 2,000,000..                                | 300,000..                                   | 3,375,000..            |
| 184 ..  | Ampara Kachcheri                         | .. 60316..  | Advances to Public Officers                                 | ..   | 2,500,000..                                | 450,000..                                   | 7,200,000..            |
| 185 ..  | Trincomalee Kachcheri                    | .. 60317..  | Advances to Public Officers                                 | ..   | 500,000..                                  | 50,000..                                    | 1,050,000..            |
| 186 ..  | Registrar-General                        | .. 60401..  | Advances to Public Officers                                 | ..   | 10,088,000..                               | 5,800,000..                                 | 14,000,000..           |
| 187 ..  | Divisional Secretary Colombo             | .. 60501..  | Advances to Public Officers                                 | ..   | 3,000,000..                                | 435,000..                                   | 3,200,000..            |
| 188 ..  | Divisional Secretary Kolonnawa           | .. 60601..  | Advances to Public Officers                                 | ..   | 1,825,000..                                | 252,000..                                   | 2,293,000..            |
| 189 ..  | Divisional Secretary Kaduwela            | .. 60701..  | Advances to Public Officers                                 | ..   | 1,140,000..                                | 200,000..                                   | 1,660,000..            |
| 190 ..  | Divisional Secretary Nuwegoda            | .. 60801..  | Advances to Public Officers                                 | ..   | 1,285,000..                                | 170,000..                                   | 1,850,000..            |
| 191 ..  | Divisional Secretary Maharaigama         | 60901..     | Advances to Public Officers                                 | ..   | 2,000,000..                                | 250,000..                                   | 2,500,000..            |
| 192 ..  | Divisional Secretary Ratmalana— Dehiwala | 61101..     | Advances to Public Officers                                 | ..   | 2,000,000..                                | 260,000..                                   | 2,500,000..            |
| 193 ..  | Divisional Secretary Moratuwa            | .. 61201..  | Advances to Public Officers                                 | ..   | 1,550,000..                                | 165,000..                                   | 2,115,000..            |

|        |                                       |         |                                |             |           |             |
|--------|---------------------------------------|---------|--------------------------------|-------------|-----------|-------------|
| 194 .. | Divisional Secretary Kesbewa ..       | 61301.. | Advances to Public Officers .. | 1,550,000.. | 200,000.. | 2,020,000.. |
| 195 .. | Divisional Secretary Homagama ..      | 61401.. | Advances to Public Officers .. | 1,738,000.. | 213,000.. | 2,300,000.. |
| 196 .. | Divisional Secretary Hanwella ..      | 61501.. | Advances to Public Officers .. | 1,500,000.. | 220,000.. | 2,000,000.. |
| 197 .. | Divisional Secretary Gampaha ..       | 61901.. | Advances to Public Officers .. | 1,250,000.. | 250,000.. | 2,450,000.. |
| 198 .. | Divisional Secretary Divulapitiya ..  | 62101.. | Advances to Public Officers .. | 1,700,000.. | 270,000.. | 2,150,000.. |
| 199 .. | Divisional Secretary Katana ..        | 62201.. | Advances to Public Officers .. | 1,600,000.. | 240,000.. | 2,080,000.. |
| 200 .. | Divisional Secretary Negombo ..       | 62301.. | Advances to Public Officers .. | 1,000,000.. | 100,000.. | 1,620,000.. |
| 201 .. | Divisional Secretary Minuwangoda ..   | 62401.. | Advances to Public Officers .. | 1,600,000.. | 250,000.. | 2,070,000.. |
| 202 .. | Divisional Secretary Mecrigama ..     | 62501.. | Advances to Public Officers .. | 1,550,000.. | 230,000.. | 1,990,000.. |
| 203 .. | Divisional Secretary Attanagalla ..   | 62601.. | Advances to Public Officers .. | 1,500,000.. | 150,000.. | 2,070,000.. |
| 204 .. | Divisional Secretary Ja-Ela ..        | 62701.. | Advances to Public Officers .. | 1,800,000.. | 200,000.. | 2,320,000.. |
| 205 .. | Divisional Secretary Wattala ..       | 62801.. | Advances to Public Officers .. | 74,000..    | 106,000.. | 1,388,000.. |
| 206 .. | Divisional Secretary Mahara ..        | 62901.. | Advances to Public Officers .. | 1,000,000.. | 100,000.. | 1,620,000.. |
| 207 .. | Divisional Secretary Dompe/Wcke ..    | 63101.. | Advances to Public Officers .. | 900,000..   | 250,000.. | 1,850,000.. |
| 208 .. | Divisional Secretary Kelaniya ..      | 63201.. | Advances to Public Officers .. | 1,900,000.. | 350,000.. | 2,270,000.. |
| 209 .. | Divisional Secretary Biyagama ..      | 63301.. | Advances to Public Officers .. | 1,600,000.. | 250,000.. | 2,070,000.. |
| 210 .. | Divisional Secretary Kalutara ..      | 63801.. | Advances to Public Officers .. | 1,600,000.. | 250,000.. | 2,070,000.. |
| 211 .. | Divisional Secretary Panadura ..      | 63901.. | Advances to Public Officers .. | 1,550,000.. | 146,000.. | 2,125,000.. |
| 212 .. | Divisional Secretary Bandaragama ..   | 64101.. | Advances to Public Officers .. | 900,000..   | 146,000.. | 1,480,000.. |
| 213 .. | Divisional Secretary Horana ..        | 64201.. | Advances to Public Officers .. | 1,100,000.. | 143,000.. | 1,680,000.. |
| 214 .. | Divisional Secretary Bulathsinhala .. | 64301.. | Advances to Public Officers .. | 1,000,000.. | 100,000.. | 1,620,000.. |
| 215 .. | Divisional Secretary Dodangoda ..     | 64401.. | Advances to Public Officers .. | 1,500,000.. | 220,000.. | 2,000,000.. |
| 216 .. | Divisional Secretary Beruwala ..      | 64501.. | Advances to Public Officers .. | 1,200,000.. | 118,000.. | 1,800,000.. |
| 217 .. | Divisional Secretary Mathugama ..     | 64601.. | Advances to Public Officers .. | 1,200,000.. | 192,000.. | 1,728,000.. |
| 218 .. | Divisional Secretary Agalawatta ..    | 64701.. | Advances to Public Officers .. | 850,000..   | 190,000.. | 1,300,000.. |
| 219 .. | Divisional Secretary Walallawita ..   | 64801.. | Advances to Public Officers .. | 746,000..   | 140,000.. | 1,326,000.. |
| 220 .. | Divisional Secretary Yatinuwara ..    | 65301.. | Advances to Public Officers .. | 800,000..   | 130,000.. | 1,390,000.. |

| S.R.L.<br>No. | Ministry/Department<br>No.                               | Item<br>Activities of the Government   | Maximum limit<br>Expenditure in<br>Column II | Minimum limit<br>Receipts in<br>Column III | Debit Balance<br>Column V | Maximum limit<br>Debit Balance<br>Column VI | Liabilities<br>Column Y |
|---------------|--|--|--|--|---------------------------|---|-------------------------|
| 221 ..        | Divisional Secretary Pathadumbara                        | 65401.. Advances to Public Officers    | .. 1,600,000..                               | 250,000..                                  | 2,070,000..               | -   |                         |
| 222 ..        | Divisional Secretary Udapalatha                          | 65501.. Advances to Public Officers    | .. 1,000,000..                               | 172,000..                                  | 1,548,000..               | -   |                         |
| 223 ..        | Divisional Secretary Pasbage Korale                      | 65601.. Advances to Public Officers    | .. 900,000..                                 | 200,000..                                  | 1,420,000..               | -   |                         |
| 224 ..        | Divisional Secretary Udunuwara                           | 65701.. Advances to Public Officers    | .. 800,000..                                 | 150,000..                                  | 1,400,000..               | -   |                         |
| 225 ..        | Divisional Secretary Thumpane                            | .. 65801.. Advances to Public Officers | .. 1,000,000..                               | 100,000..                                  | 1,620,000..               | -   |                         |
| 226 ..        | Divisional Secretary Kundasale                           | .. 65901.. Advances to Public Officers | .. 1,800,000..                               | 300,000..                                  | 2,220,000..               | -   |                         |
| 227 ..        | Divisional Secretary Panwila                             | .. 66101.. Advances to Public Officers | .. 750,000..                                 | 200,000..                                  | 1,200,000..               | -   |                         |
| 228 ..        | Divisional Secretary Madadumbara                         | 66201.. Advances to Public Officers    | .. 2,000,000..                               | 250,000..                                  | 2,500,000..               | -   |                         |
| 229 ..        | Divisional Secretary Uduadumbara                         | 66301.. Advances to Public Officers    | .. 1,575,000..                               | 150,000..                                  | 2,150,000..               | -   |                         |
| 230 ..        | Divisional Secretary Minipe                              | .. 66401.. Advances to Public Officers | .. 855,000..                                 | 200,000..                                  | 1,375,000..               | -   |                         |
| 231 ..        | Divisional Secretary Pathathewaheta                      | 66501.. Advances to Public Officers    | .. 1,800,000..                               | 200,000..                                  | 2,320,000..               | -   |                         |
| 232 ..        | Divisional Secretary Ganga Ihala                         | 66601.. Advances to Public Officers    | .. 1,000,000..                               | 179,000..                                  | 2,000,000..               | -   |                         |
| 233 ..        | Divisional Secretary Harispahathuwa                      | 66701.. Advances to Public Officers    | .. 1,000,000..                               | 120,000..                                  | 1,600,000..               | -   |                         |
| 234 ..        | Divisional Secretary Kadawath-sathadra/Gangawatta Korale | 66801.. Advances to Public Officers    | .. 1,800,000..                               | 240,000..                                  | 2,200,000..               | -   |                         |
| 235 ..        | Divisional Secretary Akruna                              | .. 66901.. Advances to Public Officers | .. 1,460,000..                               | 146,000..                                  | 2,034,000..               | -   |                         |
| 236 ..        | Divisional Secretary Pujapijuja                          | .. 67101.. Advances to Public Officers | .. 1,600,000..                               | 150,000..                                  | 2,135,000..               | -   |                         |
| 237 ..        | Divisional Secretary Matale                              | .. 67701.. Advances to Public Officers | .. 1,200,000..                               | 260,000..                                  | 2,280,000..               | -   |                         |
| 238 ..        | Divisional Secretary Yatalawatta                         | .. 67801.. Advances to Public Officers | .. 954,000..                                 | 127,000..                                  | 1,587,000..               | -   |                         |
| 239 ..        | Divisional Secretary Galewela                            | .. 67901.. Advances to Public Officers | .. 1,050,000..                               | 240,000..                                  | 1,500,000..               | -   |                         |
| 240 ..        | Divisional Secretary Dambulla                            | .. 68101.. Advances to Public Officers | .. 1,000,000..                               | 200,000..                                  | 1,450,000..               | -   |                         |
| 241 ..        | Divisional Secretary Naula                               | .. 68201.. Advances to Public Officers | .. 1,043,000..                               | 220,000..                                  | 1,541,000..               | -   |                         |

|   |  |    |             |            |             |   |
|---|--|----|-------------|------------|-------------|---|
| 242 .. Divisional Secretary Abanganga     | 68301.. Advances to Public Officers    | .. | 715,000..   | 70,000..   | 1,365,000.. | - |
| 243 .. Divisional Secretary Laggala       | .. 68401.. Advances to Public Officers | .. | 1,340,000.. | 200,000..  | 1,860,000.. | - |
| 244 .. Divisional Secretary Wilgamuwa     | 68501.. Advances to Public Officers    | .. | 1,000,000.. | 200,000..  | 1,550,000.. | - |
| 245 .. Divisional Secretary Reithota      | .. 68601.. Advances to Public Officers | .. | 900,000..   | 100,000..  | 1,520,000.. | - |
| 246 .. Divisional Secretary Ukuwela       | .. 68701.. Advances to Public Officers | .. | 700,000..   | 140,000..  | 1,280,000.. | - |
| 247 .. Divisional Secretary Pallepola     | .. 68801.. Advances to Public Officers | .. | 1,500,000.. | 290,000..  | 1,700,000.. | - |
| 248 .. Divisional Secretary Nuwara Eliya  | 69301.. Advances to Public Officers    | .. | 1,250,000.. | 120,000..  | 1,850,000.. | - |
| 249 .. Divisional Secretary Ambagamuwa    | 69401.. Advances to Public Officers    | .. | 1,600,000.. | 200,000..  | 2,120,000.. | - |
| 250 .. Divisional Secretary Koinmale      | .. 69501.. Advances to Public Officers | .. | 830,000..   | 200,000..  | 1,350,000.. | - |
| 251 .. Divisional Secretary Walapane      | .. 69601.. Advances to Public Officers | .. | 1,350,000.. | 200,000..  | 1,870,000.. | - |
| 252 .. Divisional Secretary Hanguranketha | 68701.. Advances to Public Officers    | .. | 1,800,000.. | 200,000..  | 2,320,000.. | - |
| 253 .. Divisional Secretary Galle-Four    | 70201.. Advances to Public Officers    | .. | 1,600,000.. | 200,000..  | 2,120,000.. | - |
| 254 .. Divisional Secretary Thawalama     | 70301.. Advances to Public Officers    | .. | 1,500,000.. | 300,000..  | 1,336,000.. | - |
| 255 .. Divisional Secretary Niyagama      | .. 70401.. Advances to Public Officers | .. | 1,900,000.. | 260,000..  | 2,360,000.. | - |
| 256 .. Divisional Secretary Ambalangoda   | 70501.. Advances to Public Officers    | .. | 1,400,000.. | 200,000..  | 1,920,000.. | - |
| 257 .. Divisional Secretary Karandeniya   | .. 70601.. Advances to Public Officers | .. | 1,345,000.. | 135,000..  | 1,930,000.. | - |
| 258 .. Divisional Secretary Elipitiya     | .. 70701.. Advances to Public Officers | .. | 1,325,000.. | 250,000 .. | 1,800,000.. | - |
| 259 .. Divisional Secretary Neluwa        | .. 70801.. Advances to Public Officers | .. | 1,000,000.. | 100,000..  | 1,620,000.. | - |
| 260 .. Divisional Secretary Nagoda        | .. 70901.. Advances to Public Officers | .. | 920,000..   | 110,000..  | 1,530,000.. | - |
| 261 .. Divisional Secretary Balapitiya    | .. 71101.. Advances to Public Officers | .. | 1,000,000.. | 100,000..  | 1,620,000.. | - |
| 262 .. Divisional Secretary Hikkaduwa     | .. 71201.. Advances to Public Officers | .. | 1,600,000.. | 200,000..  | 2,150,000.. | - |
| 263 .. Divisional Secretary Akmeemana     | 71301.. Advances to Public Officers    | .. | 1,600,000.. | 130,000..  | 2,200,000.. | - |
| 266 .. Divisional Secretary Bentota       | 71401 Advances to Public Officers      | .. | 1,500,000.. | 150,000..  | 2,500,000.. | - |

| SRL<br>No. | Ministry/Department                        | Item<br>No. | Activities of the Government | Maximum limit<br>Expenditure in<br>Column II | Receipts in<br>Column IV | Maximum limit<br>Debit Balance<br>Column IV | Maximum limit<br>Column V | Maximum limit<br>Liabilities<br>Column V |
|------------|--|-------------|------------------------------|--|--------------------------|---|---------------------------|--|
|            |  |             |                              |  |                          |   |                           |  |
| 265 ..     | Divisional Secretary Habaraduwa..          | 71501..     | Advances to Public Officers  | ..   | 1,550,000..              | 200,000..                                   | 2,200,000..               | —  |
| 266 ..     | Divisional Secretary Baddegama ..          | 71601..     | Advances to Public Officers  | ..   | 1,225,000..              | 250,000..                                   | 1,700,000..               | —  |
| 267 ..     | Divisional Secretary Yakkalamulla          | 71701..     | Advances to Public Officers  | ..   | 1,250,000..              | 250,000..                                   | 2,000,000..               | —  |
| 268 ..     | Divisional Secretary Bope-Poddala          | 71801..     | Advances to Public Officers  | ..   | 1,000,000..              | 120,000..                                   | 1,600,000..               | —  |
| 269 ..     | Divisional Secretary Matale ..             | 72301..     | Advances to Public Officers  | ..   | 1,676,000..              | 250,000..                                   | 2,150,000..               | —  |
| 270 ..     | Divisional Secretary Weligama/ Weil-pitiya | 72401 ..    | Advances to Public Officers  | ..   | 900,000..                | 95,000..                                    | 1,525,000..               | —  |
| 271 ..     | Divisional Secretary Kamburupitiya         | 72501..     | Advances to Public Officers  | ..   | 1,375,000..              | 160,000..                                   | 1,950,000..               | —  |
| 272 ..     | Divisional Secretary Hakmana ..            | 72601..     | Advances to Public Officers  | ..   | 1,800,000..              | 200,000..                                   | 2,320,000..               | —  |
| 273 ..     | Divisional Secretary Pasgoda ..            | 72701..     | Advances to Public Officers  | ..   | 856,000..                | 100,000..                                   | 1,476,000..               | —  |
| 274 ..     | Divisional Secretary Kotapola ..           | 72801..     | Advances to Public Officers  | ..   | 800,000..                | 80,000..                                    | 720,000..                 | —  |
| 275 ..     | Divisional Secretary Malimboda ..          | 72901..     | Advances to Public Officers  | ..   | 1,600,000..              | 141,000..                                   | 2,180,000..               | —  |
| 276 ..     | Divisional Secretary Akuressa ..           | 73101..     | Advances to Public Officers  | ..   | 832,000..                | 200,000..                                   | 1,352,000..               | —  |
| 277 ..     | Divisional Secretary Dickwella ..          | 73201..     | Advances to Public Officers  | ..   | 1,200,000..              | 200,000..                                   | 1,720,000..               | —  |
| 278 ..     | Divisional Secretary Thihagoda ..          | 73301..     | Advances to Public Officers  | ..   | 600,000..                | 60,000..                                    | 1,240,000..               | —  |
| 279 ..     | Divisional Secretary Mataliyana ..         | 73401..     | Advances to Public Officers  | ..   | 1,060,000..              | 100,000..                                   | 1,500,000..               | —  |
| 280 ..     | Divisional Secretary Devinuwara ..         | 73501..     | Advances to Public Officers  | ..   | 1,200,000..              | 250,000..                                   | 1,500,000..               | —  |
| 281 ..     | Divisional Secretary Hambantota            | 74101..     | Advances to Public Officers  | ..   | 1,080,000..              | 200,000..                                   | 1,600,000..               | —  |
| 282 ..     | Divisional Secretary Tangalle ..           | 74201..     | Advances to Public Officers  | ..   | 1,800,000..              | 200,000..                                   | 2,300,000..               | —  |
| 283 ..     | Divisional Secretary Ambalangoda           | 74301..     | Advances to Public Officers  | ..   | 1,656,000..              | 180,000..                                   | 2,196,000..               | —  |
| 284 ..     | Divisional Secretary Weerakatiya           | 74401..     | Advances to Public Officers  | ..   | 1,332,000..              | 165,000..                                   | 1,887,000..               | —  |
| 285 ..     | Divisional Secretary Tissamahara-maya      | 74501..     | Advances to Public Officers  | ..   | 800,000..                | 100,000..                                   | 1,520,000..               | —  |
| 286 ..     | Divijosai/StuKa secretarywana              | .. 7460 ..  | Advances to Public Officers  | ..   | 1,025,000..              | 190,000..                                   | 1,550,000..               | —  |

|        |  |          |                                |             |           |             |   |
|--------|--|----------|--------------------------------|-------------|-----------|-------------|---|
| 287 .. | Divisional Secretary Beliatta ..                       | 74701..  | Advances to Public Officers .. | 900,000..   | 200,000.. | 1,000,000.. | - |
| 288 .. | Divisional Secretary Angunakola- pelessa ..            | 74801..  | Advances to Public Officers .. | 1,636,000.. | 250,000.. | 2,106,000.. | - |
| 289 .. | Divisional Secretary Lunugam- vhera ..                 | 74901..  | Advances to Public Officers .. | 800,000..   | 142,000.. | 1,200,000.. | - |
| 290 .. | Divisional Secretary Vadamarachchi East (Point Perfur) | 75401..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 291 .. | Divisional Secretary Chavaka- chcheri ..               | 75501..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 292 .. | Divisional Secretary Vadamarachchi North ..            | 75601..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 293 .. | Divisional Secretary Nallur ..                         | 75701..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 294 .. | Divisional Secretary Valikamam East ..                 | 75801..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 295 .. | Divisional Secretary Valikamam South ..                | 75901 .. | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 296 .. | Divisional Secretary Vadamarachchi SW ..               | 76101..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 297 .. | Divisional Secretary Valikamam North ..                | 76201..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 298 .. | Divisional Secretary Valikamam SW ..                   | 76301..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 299 .. | Divisional Secretary Delft ..                          | 76401..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 300 .. | Divisional Secretary Island South (Veilana) ..         | 76501..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 301 .. | Divisional Secretary Valikam West ..                   | 76601..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 302 .. | Divisional Secretary Kayts ..                          | 76701..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 303 .. | Divisional Secretary Jaffna ..                         | 76801..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 304 .. | Divisional Secretary Mannar ..                         | 77301..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
| 305 .. | Divisional Secretary Manthai West ..                   | 77401..  | Advances to Public Officers .. | 900,000..   | 120,000.. | 1,500,000.. | - |
|        |  |          |                                |             |           | 120,000..   | - |

| S.R.L.<br>No. | Ministry/Department<br>Activities of the Department<br>No. | Item                                 | Expenditure In<br>Column II     | Maximum limit | Minimum limit | Receipts In<br>Column III | Debit Balance<br>Column IV | Liabilities<br>Column V | Maximum limit<br>Column VI |
|---------------|--|--------------------------------------|---------------------------------|---------------|---------------|---------------------------|----------------------------|-------------------------|----------------------------|
|               |  |                                      |                                 | Column II     | Column III    |                           |                            |                         |                            |
| 306 ..        | Divisional Secretary Nanddan                               | .. 77501...                          | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
| 307 ..        | Divisional Secretary Musali                                | .. 77601...                          | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
| 308 ..        | Divisional Secretary Madhu                                 | .. 77701...                          | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
| 309 ..        | Divisional Secretary Vavuniya                              | 78201...                             | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
|               | South  |                                      |                                 |               |               |                           |                            |                         |                            |
| 310 ..        | Divisional Secretary Vavuniya                              | .. 78301...                          | Advances to Public Officers ..  | 1,100,000...  | 220,000...    | 1,600,000...              | —                          | —                       | —                          |
| 311 ..        | Divisional Secretary Vavuniya                              | 78401...                             | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
|               | North  |                                      |                                 |               |               |                           |                            |                         |                            |
| 312 ..        | Divisional Secretary Chippikulam                           | 78501...                             | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
| 313 ..        | Divisional Secretary Putukudi-<br>yeryipu                  | 79101...                             | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
| 314 ..        | Divisional Secretary Maritimepa-<br>aththu                 | 79201...                             | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
| 315 ..        | Divisional Secretary Manthai East                          | 79301...                             | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
| 316 ..        | Divisional Secretary Tunukai                               | .. 79401...                          | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
| 317 ..        | Divisional Secretary Karachchi                             | .. 79901...                          | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
| 318 ..        | Divisional Secretary Poonakari                             | .. 80101...                          | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
| 319 ..        | Divisional Secretary Pachchilai pall                       | 80201...                             | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
| 320 ..        | Divisional Secretary Kattankudy                            | 80701...                             | Advances to Public Officers ..  | 1,000,000...  | 100,000...    | 1,620,000...              | —                          | —                       | —                          |
| 321 ..        | Divisional Secretary Eravurupaththu                        | 80801...                             | Advances to Public Officers ..  | 1,000,000...  | 100,000...    | 1,620,000...              | —                          | —                       | —                          |
| 322 ..        | Divisional Secretary Eravur Town                           | 80901...                             | Advances to Public Officers ..  | 900,000...    | 120,000...    | 1,500,000...              | —                          | —                       | —                          |
| 323 ..        | Divisional Secretary Minnumai                              | 81101 ...<br>South and Eruvilpaththu | Advances to Public Officers ..  | 1,000,000...  | 100,000...    | 1,620,000...              | —                          | —                       | —                          |
| 324 ..        | Divisional Secretary Mantmunai                             | 81201...<br>North ( Batticaloa Town) | Adavances to Public Officers .. | 1,000,000...  | 100,000...    | 1,620,000...              | —                          | —                       | —                          |

|        |  |                   |                             |    |              |              |              |
|--------|--|-------------------|-----------------------------|----|--------------|--------------|--------------|
| 325 .. | Divisional Secretary Korala West..         | 81301 ..          | Advances to Public Officers | .. | 1,000,000 .. | 1,620,000 .. | -            |
| 326 .. | Divisional Secretary Koralepaththu         | 81401 ..          | Advances to Public Officers | .. | 1,000,000 .. | 1,620,000 .. | -            |
| 327 .. | Divisional Secretary Mantunai              | 81501 ..          | Advances to Public Officers | .. | 900,000 ..   | 1,500,000 .. | -            |
| 328 .. | Divisional Secretary Koralepaththu         | 81601 ..          | Advances to Public Officers | .. | 1,000,000 .. | 1,620,000 .. | -            |
|        | North                                      |                   |                             |    |              |              |              |
| 329 .. | Divisional Secretary Mannunai              | .. 81701 ..       | Advances to Public Officers | .. | 1,000,000 .. | 1,620,000 .. | -            |
| 330 .. | Divisional Secretary Mannunai SW           | 81801 ..          | Advances to Public Officers | .. | 1,000,000 .. | 1,620,000 .. | -            |
| 331 .. | Divisional Secretary Porathivupathit       | 81901 ..          | Advances to Public Officers | .. | 1,00,0000 .. | 1,620,000 .. | -            |
| 332 .. | Divisional Secretary Namaloya/ Ampara Town | 82401 ..          | Advances to Public Officers | .. | 1,500,000 .. | 2,070,000 .. | -            |
| 333 .. | Divisional Secretary Kandiya               | Dehiatta 82501 .. | Advances to Public Officers | .. | 1,800,000 .. | 180,000 ..   | 2,340,000 .. |
| 334 .. | Divisional Secretary Padiyatalawa          | .. 82601 ..       | Advances to Public Officers | .. | 855,000 ..   | 150,000 ..   | 1,500,000 .. |
| 335 .. | Divisional Secretary Mahaoya               | .. 82701 ..       | Advances to Public Officers | .. | 900,000 ..   | 120,000 ..   | 1,500,000 .. |
| 336 .. | Divisional Secretary Uhana                 | .. 82801 ..       | Advances to Public Officers | .. | 900,000 ..   | 90,000 ..    | 1,530,000 .. |
| 337 .. | Divisional Secretary Damana                | .. 82901 ..       | Advances to Public Officers | .. | 900,000 ..   | 120,000 ..   | 1,530,000 .. |
| 338 .. | Divisional Secretary Lahugala              | .. 83101 ..       | Advances to Public Officers | .. | 1,000,000 .. | 200,000 ..   | 2,425,000 .. |
| 339 .. | Divisional Secretary Pothuvil              | .. 83201 ..       | Advances to Public Officers | .. | 900,000 ..   | 120,000 ..   | 1,500,000 .. |
| 340 .. | Divisional Secretary Aliyadivembu          | 83301 ..          | Advances to Public Officers | .. | 900,000 ..   | 162,000 ..   | 1,458,000 .. |
| 341 .. | Divisional Secretary Karunkodithivu        | 83401 ..          | Advances to Public Officers | .. | 900,000 ..   | 120,000 ..   | 1,500,000 .. |
|        | Akkaraipalihlu                             |                   |                             |    |              |              |              |
| 342 .. | Divisional Secretary Addalachenai          | 83501 ..          | Advances to Public Officers | .. | 900,000 ..   | 120,000 ..   | 1,500,000 .. |
| 343 .. | Divisional Secretary Nanthavur/ Karathivu  | 83601 ..          | Advances to Public Officers | .. | 900,000 ..   | 120,000 ..   | 1,500,000 .. |

| SRL<br>No. | Ministry/Department<br>No.           | Item<br>No. | Activities of the Government   | Maximum limit<br>Expenditure in<br>Column II | Minimum limit<br>Receipts in<br>Column III | Maximum limit<br>Debit Balance<br>Column IV | Maximum limit<br>Liabilities<br>Column V |
|------------|--------------------------------------|-------------|--------------------------------|--|--|---|--|
| 344 ..     | Divisional Secretary Kalmunai ..     | 83701..     | Advances to Public Officers .. | 900,000..                                    | 120,000..                                  | 1,500,000..                                 | -  |
| 345 ..     | Divisional Secretary Thirukkovil..   | 83801..     | Advances to Public Officers .. | 900,000..                                    | 162,000..                                  | 1,500,000..                                 | -  |
| 346 ..     | Divisional Secretary Sammanthurai    | 83901..     | Advances to Public Officers .. | 800,000..                                    | 80,000..                                   | 1,440,000..                                 | -  |
| 347 ..     | Divisional Secretary Trincomalee     | 84401..     | "Town Four Gravels"            | 900,000..                                    | 120,000..                                  | 1,500,000..                                 | -  |
| 348 ..     | Divisional Secretary Padavi Siripur  | 84501..     | Advances to Public Officers .. | 900,000..                                    | 120,000..                                  | 1,500,000..                                 | -  |
| 349 ..     | Divisional Secretary Gomaran-        | 84601..     | Advances to Public Officers .. | 900,000..                                    | 120,000..                                  | 1,500,000..                                 | -  |
|            | Kadawala                             |             |                                |  |  |   |  |
| 350 ..     | Divisional Secretary Kinniya ..      | 84701..     | Advances to Public Officers .. | 400,000..                                    | 100,000..                                  | 600,000..                                   | -  |
| 351 ..     | Divisional Secretary Scruwila ..     | 84801..     | Advances to Public Officer ..  | 900,000..                                    | 120,000..                                  | 1,500,000..                                 | -  |
| 352 ..     | Divisional Secretary Muttur ..       | 84901..     | Advances to Public Officers .. | 900,000..                                    | 120,000..                                  | 1,500,000..                                 | -  |
| 353 ..     | Divisional Secretary Kantale ..      | 85101..     | Advances to Public Officers .. | 900,000..                                    | 120,000..                                  | 1,500,000..                                 | -  |
| 354 ..     | Divisional Secretary Kuchcavcli ..   | 85201..     | Advances to Public Officers .. | 900,000..                                    | 120,000..                                  | 1,500,000..                                 | -  |
| 355 ..     | Divisional Secretary Morawewa ..     | 85301..     | Advances to Public Officers .. | 900,000..                                    | 120,000..                                  | 1,500,000..                                 | -  |
| 356 ..     | Divisional Secretary Thambala-       | 85401..     | Advances to Public Officers .. | 900,000..                                    | 120,000..                                  | 1,500,000..                                 | -  |
|            | gamuwa                               |             |                                |  |  |   |  |
| 357 ..     | Divisional Secretary Mahawa ..       | 85901..     | Advances to Public Officers .. | 800,000..                                    | 80,000..                                   | 720,000..                                   | -  |
| 358 ..     | Divisional Secretary Nikaweratiya..  | 86101..     | Advances to Public Officers .. | 850,000..                                    | 85,000..                                   | 1,500,000..                                 | -  |
| 359 ..     | Divisional Secretary Giribawa ..     | 86201..     | Advances to Public Officers .. | 1,500,000..                                  | 150,000..                                  | 2,070,000..                                 | -  |
| 360 ..     | Divisional Secretary Alawwa ..       | 86301..     | Advances to Public Officers .. | 1,200,000..                                  | 200,000..                                  | 1,720,000..                                 | -  |
| 361 ..     | Divisional Secretary Galgamuwa ..    | 86401..     | Advances to Public Officers .. | 960,000..                                    | 271,000..                                  | 1,212,000..                                 | -  |
| 362 ..     | Divisional Secretary Kurunegala ..   | 86501..     | Advances to Public Officers .. | 1,600,000..                                  | 200,000..                                  | 2,150,000..                                 | -  |
| 363 ..     | Divisional Secretary Mawathagama     | 86601..     | Advances to Public Officers .. | 1,530,000..                                  | 225,000..                                  | 1,415,000..                                 | -  |
| 364 ..     | Divisional Secretary Kuliyapitiya .. | 86701..     | Advances to Public Officers .. | 1,560,000..                                  | 150,000..                                  | 2,130,000..                                 | -  |
| 365 ..     | Divisional Secretary Wariyapola ..   | 86801..     | Advances to Public Officers .. | 1,100,000..                                  | 97,000..                                   | 1,850,000..                                 | -  |

|        |                                     |          |                             |    |             |           |             |   |
|--------|-------------------------------------|----------|-----------------------------|----|-------------|-----------|-------------|---|
| 366 .. | Divisional Secretary Polpitigama..  | 86901..  | Advances to Public Officers | .. | 1,200,000.. | 120,000.. | 1,800,000.. | - |
| 367 .. | Divisional Secretary Pannala ..     | 87101..  | Advances to Public Officers | .. | 1,200,000.. | 120,000.. | 1,800,000.. | - |
| 368 .. | Divisional Secretary Bingiriya ..   | 87201..  | Advances to Public Officers | .. | 1,00,0000.. | 100,000.. | 1,620,000.. | - |
| 369 .. | Divisional Secretary Kobiganc ..    | 87301..  | Advances to Public Officers | .. | 850,000..   | 85,000..  | 1,485,000.. | - |
| 370 .. | Divisional Secretary Polgahawela .. | 87401..  | Advances to Public Officers | .. | 1,200,000.. | 150,000.. | 1,770,000.. | - |
| 371 .. | Divisional Secretary Ibbagamuva ..  | 87501..  | Advances to Public Officers | .. | 1,800,000.. | 200,000.. | 2,320,000.. | - |
| 372 .. | Divisional Secretary Paduvashnuwara | 87601..  | Advances to Public Officers | .. | 1,000,000.. | 100,000.. | 1,620,000.. | - |
| 373 .. | Divisional Secretary Ridigama East  | 87701..  | Advances to Public Officers | .. | 1,200,000.. | 200,000.. | 1,720,000.. | - |
| 374 .. | Divisional Secretary Rassanyaka     | 87801..  | Advances to Public Officers | .. | 900,000..   | 120,000.. | 780,000..   | - |
| 375 .. | Divisional Secretary Wennappuwa     | 88201..  | Advances to Public Officers | .. | 1,280,000.. | 250,000.. | 1,820,000.. | - |
| 376 .. | Divisional Secretary Nathnhandia .. | 88301..  | Advances to Public Officers | .. | 1,100,000.. | 250,000.. | 1,570,000.. | - |
| 377 .. | Divisional Secretary Chilaw ..      | 88401..  | Advances to Public Officers | .. | 800,000..   | 200,000.. | 1,320,000.. | - |
| 378 .. | Divisional Secretary Arachikattuwa  | 88501..  | Advances to Public Officers | .. | 748,000..   | 230,000.. | 1,080,000.. | - |
| 379 .. | Divisional Secretary Puttlama ..    | 88601..  | Advances to Public Officers | .. | 750,000..   | 126,000.. | 1,350,000.. | - |
| 380 .. | Divisional Secretary Kalpitiya ..   | 88701..  | Advances to Public Officers | .. | 500,000..   | 120,000.. | 1,100,000.. | - |
| 381 .. | Divisional Secretary Wanatha-       | 88801..  | Advances to Public Officers | .. | 800,000..   | 120,000.. | 1,400,000.. | - |
| 382 .. | Divisional Secretary Karuwala-      | 88901..  | Advances to Public Officers | .. | 1,100,000.. | 182,000.. | 1,650,000.. | - |
| 383 .. | Divisional Secretary Nawa-          | 89101..  | Advances to Public Officers | .. | 800,000..   | 179,000.. | 1,300,000.. | - |
| 384 .. | Divisional Secretary Anamaduwa..    | 89201..  | Advances to Public Officers | .. | 1,300,000.. | 250,000.. | 1,280,000.. | - |
| 385 .. | Divisional Secretary Nuwaragam-     | 89701..  | Advances to Public Officers | .. | 1,000,000.. | 172,000.. | 1,600,000.. | - |
| 386 .. | Divisional Secretary Nuwaragam-     | 89801 .. | Advances to Public Officers | .. | 1,375,000.. | 260,000.. | 2,070,000.. | - |
| 387 .. | Divisional Secretary Rambewa ..     | 89901..  | Advances to Public Officers | .. | 1,672,000.. | 300,000.. | 1,950,000.. | - |

| S.R.L.<br>No. | Ministry/Department<br>No.               | Activities of the Government<br>No. | Item<br>Meda- 90101... | Maximum limit<br>Expenditure In<br>Column II | Minimum limit<br>Receipts in<br>Column III | Debit Balance<br>Column V | Maximum limit<br>Liabilities<br>Column V |
|---------------|--|-------------------------------------|------------------------|--|--|---------------------------|--|
| 388 ..        | Divisional Secretary wachchiya           | Advances to Public Officers         | ..                     | 510,000..                                    | 122,000..                                  | 1,110,000..               | —  |
| 389 ..        | Divisional Secretary Kabelithi- gollawa  | Advances to Public Officers         | ..                     | 906,000..                                    | 162,000..                                  | 1,464,000..               | —  |
| 390 ..        | Divisional Secretary Padawiya            | Advances to Public Officers         | ..                     | 1,500,000..                                  | 150,000..                                  | 2,070,000..               | —  |
| 391 ..        | Divisional Secretary Mihitala            | Advances to Public Officers         | ..                     | 1,500,000..                                  | 200,000..                                  | 2,020,000..               | —  |
| 392 ..        | Divisional Secretary Galenbendunu- wewa  | Advances to Public Officers         | ..                     | 1,080,000..                                  | 180,000..                                  | 1,620,000..               | —  |
| 393 ..        | Divisional Secretary Kahatagas- digiliya | Advances to Public Officers         | ..                     | 1,564,000..                                  | 199,000..                                  | 2,100,000..               | —  |
| 394 ..        | Divisional Secretary Horowpathana        | Advances to Public Officers         | ..                     | 1,250,000..                                  | 125,000..                                  | 1,845,000..               | —  |
| 395 ..        | Divisional Secretary Thalawa             | Advances to Public Officers         | ..                     | 650,000..                                    | 200,000..                                  | 1,170,000..               | —  |
| 396 ..        | Divisional Secretary Nochchiya- gama     | Advances to Public Officers         | ..                     | 1,600,000..                                  | 200,000..                                  | 2,346,000..               | —  |
| 397 ..        | Divisional Secretary Ipalogama           | Advances to Public Officers         | ..                     | 800,000..                                    | 174,000..                                  | 1,279,000..               | —  |
| 398 ..        | Divisional Secretary Kekirawa            | Advances to Public Officers         | ..                     | 1,005,000..                                  | 145,000..                                  | 1,580,000..               | —  |
| 399 ..        | Divisional Secretary Thirappana          | Advances to Public Officers         | ..                     | 1,040,000..                                  | 186,000..                                  | 1,575,000..               | —  |
| 400 ..        | Divisional Secretary Palagala            | Advances to Public Officers         | ..                     | 1,600,000..                                  | 180,000..                                  | 2,140,000..               | —  |
| 401 ..        | Divisional Secretary Galnewa             | Advances to Public Officers         | ..                     | 520,000..                                    | 150,000..                                  | 1,090,000..               | —  |
| 402 ..        | Divisional Secretary Rajanganaya         | Advances to Public Officers         | ..                     | 1,800,000..                                  | 200,000..                                  | 2,320,000..               | —  |
| 403 ..        | Divisional Secretary Madirigiriya..      | Advances to Public Officers         | ..                     | 1,100,000..                                  | 250,000..                                  | 1,150,000..               | —  |
| 404 ..        | Divisional Secretary Lankapura           | Advances to Public Officers         | ..                     | 1,965,000..                                  | 200,000..                                  | 2,485,000..               | —  |
| 405 ..        | Divisional Secretery Elahera ..          | Advances to Public Officers         | ..                     | 800,000..                                    | 80,000..                                   | 720,000..                 | —  |
| 406 ..        | Divisional Secretary Hingurakgoda        | Advances to Public Officers         | ..                     | 1,800,000..                                  | 200,000..                                  | 2,320,000..               | —  |

|        |   |                             |                             |                             |              |              |              |              |   |
|--------|---|-----------------------------|-----------------------------|-----------------------------|--------------|--------------|--------------|--------------|---|
| 407 .. | Divisional<br>kaduwa                        | Secretary                   | Thman- 92501 ..             | Advances to Public Officers | ..           | 860,000 ..   | 100,000 ..   | 1,480,000 .. | - |
| 408 .. | Divisional Secretary Dibulgala ..           | 92601 ..                    | Advances to Public Officers | ..                          | 850,000 ..   | 164,000 ..   | 1,410,000 .. | 1,410,000 .. | - |
| 409 .. | Divisional Secretary Mahiyangana 93101 ..   | Advances to Public Officers | ..                          | 1,500,000 ..                | 200,000 ..   | 2,020,000 .. | 2,020,000 .. | -            | - |
| 410 .. | Divisional Secretary Ridimallyadda 93201 .. | Advances to Public Officers | ..                          | 1,500,000 ..                | 170,000 ..   | 2,050,000 .. | 2,050,000 .. | -            | - |
| 411 .. | Divisional Secretary Migahakiula ..         | 93301 ..                    | Advances to Public Officers | ..                          | 2,000,000 .. | 275,000 ..   | 2,500,000 .. | 2,500,000 .. | - |
| 412 .. | Divisional Secretary Kandaketiya ..         | 93401 ..                    | Advances to Public Officers | ..                          | 550,000 ..   | 135,000 ..   | 1,135,000 .. | 1,135,000 .. | - |
| 413 .. | Divisional Secretary Soranatota ..          | 93501 ..                    | Advances to Public Officers | ..                          | 1,150,000 .. | 250,000 ..   | 1,510,000 .. | 1,510,000 .. | - |
| 414 .. | Divisional Secretary Badulla ..             | 93601 ..                    | Advances to Public Officers | ..                          | 900,000 ..   | 90,000 ..    | 1,530,000 .. | 1,530,000 .. | - |
| 415 .. | Divisional Secretary Passara ..             | 93701 ..                    | Advances to Public Officers | ..                          | 1,500,000 .. | 120,000 ..   | 2,100,000 .. | 2,100,000 .. | - |
| 416 .. | Divisional Secretary Maliciela ..           | 93801 ..                    | Advances to Public Officers | ..                          | 1,124,000 .. | 246,000 ..   | 1,600,000 .. | 1,600,000 .. | - |
| 417 .. | Divisional Secretary Elimada ..             | 93901 ..                    | Advances to Public Officers | ..                          | 800,000 ..   | 80,000 ..    | 720,000 ..   | 720,000 ..   | - |
| 418 .. | Divisional Secretary Uva Patana- 94101 ..   | gama                        | Advances to Public Officers | ..                          | 1,138,000 .. | 184,000 ..   | 1,674,000 .. | 1,674,000 .. | - |
| 419 .. | Divisional Secretary Bandarawela ..         | 94201 ..                    | Advances to Public Officers | ..                          | 1,350,000 .. | 210,000 ..   | 1,860,000 .. | 1,860,000 .. | - |
| 420 .. | Divisional Secretary Ella ..                | 94301 ..                    | Advances to Public Officers | ..                          | 1,746,000 .. | 245,000 ..   | 2,221,000 .. | 2,221,000 .. | - |
| 421 .. | Divisional Secretary Haputale ..            | 94401 ..                    | Advances to Public Officers | ..                          | 1,686,000 .. | 229,000 ..   | 2,176,000 .. | 2,176,000 .. | - |
| 422 .. | Divisional Secretary Haldummulla 94501 ..   | Advances to Public Officers | ..                          | 1,334,000 ..                | 185,000 ..   | 1,875,000 .. | 1,875,000 .. | -            | - |
| 423 .. | Divisional Secretary Bibile ..              | 95101 ..                    | Advances to Public Officers | ..                          | 700,000 ..   | 200,000 ..   | 1,150,000 .. | 1,150,000 .. | - |
| 424 .. | Dijisional Secretary Madagama ..            | 95201 ..                    | Advances to Public Officers | ..                          | 1,350,000 .. | 180,000 ..   | 1,890,000 .. | 1,890,000 .. | - |
| 425 .. | Divisional Secretary Hadulla ..             | 95301 ..                    | Advances to Public Officers | ..                          | 1,250,000 .. | 235,000 ..   | 1,735,000 .. | 1,735,000 .. | - |
| 426 .. | Divisional Secretary Siyambalari- 95401 ..  | duwa                        | Advances to Public Officers | ..                          | 900,000 ..   | 95,000 ..    | 1,525,000 .. | 1,525,000 .. | - |
| 427 .. | Divisional Secretary Monaragala ..          | 95501 ..                    | Advances to Public Officers | ..                          | ,600,000 ..  | 200,000 ..   | 2,120,000 .. | 2,120,000 .. | - |
| 428 .. | Divisional Secretary Badalkubura ..         | 95601 ..                    | Advances to Public Officers | ..                          | 1,400,000 .. | 230,000 ..   | 1,890,000 .. | 1,890,000 .. | - |
| 429 .. | Divisional Secretary Thanamalwilla 95701 .. | Advances to Public Officers | ..                          | 700,000 ..                  | 140,000 ..   | 870,000 ..   | 870,000 ..   | -            | - |
| 430 .. | Divisional Secretary Buttala ..             | 95801 ..                    | Advances to Public Officers | ..                          | 1,400,000 .. | 230,000 ..   | 1,890,000 .. | 1,890,000 .. | - |

| S.R.L. | Ministry/Department<br>No.                        | Item<br>No. | Activities of the Government | Expenditure in<br>Column II | Receipts in<br>Column III | Minimum limit<br>Column IV | Debit Balance<br>Column V | Maximum limit<br>Column VI | Liabilities<br>Column VII |
|--------|---|-------------|------------------------------|-----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| 431 .. | Divisional Secretary, Wellawaya ..                | 95901..     | Advances to Public Officers  | ..                          | 1,477,000..               | 250,000..                  | 1,950,000..               | —                          | —                         |
| 432 .. | Divisional Secretary, Kataramaga                  | 96101..     | Advances to Public Officers  | ..                          | 690,000..                 | 69,000..                   | 1,341,000..               | —                          | —                         |
| 433 .. | Divisional Secretary, Rathnapura..                | 96601..     | Advances to Public Officers  | ..                          | 1,250,000..               | 250,000..                  | 1,500,000..               | —                          | —                         |
| 434 .. | Divisional Secretary, Kuruwita ..                 | 96701..     | Advances to Public Officers  | ..                          | 1,350,000..               | 250,000..                  | 1,745,000..               | —                          | —                         |
| 435 .. | Divisional Secretary, Eheliyagoda..               | 96801..     | Advances to Public Officers  | ..                          | 1,200,000..               | 240,000..                  | 2,040,000..               | —                          | —                         |
| 436 .. | Divisional Secretary, Nivithigala ..              | 96901..     | Advances to Public Officers  | ..                          | 1,500,000..               | 82,000..                   | 2,200,000..               | —                          | —                         |
| 437 .. | Divisional Secretary, Ayagama ..                  | 97101..     | Advances to Public Officers  | ..                          | 520,000..                 | 170,000..                  | 900,000..                 | —                          | —                         |
| 438 .. | Divisional Secretary, Pelmadulla ..               | 97201..     | Advances to Public Officers  | ..                          | 1,000,000..               | 100,000..                  | 1,620,000..               | —                          | —                         |
| 439 .. | Divisional Secretary, Atakalan-panna (Godakawela) | 97301..     | Advances to Public Officers  | ..                          | 950,000..                 | 200,000..                  | 815,000..                 | —                          | —                         |
| 440 .. | Divisional Secretary, Imbulpe ..                  | 97401..     | Advances to Public Officers  | ..                          | 1,150,000..               | 200,000..                  | 1,670,000..               | —                          | —                         |
| 441 .. | Divisional Secretary, Kalawana ..                 | 97501..     | Advances to Public Officers  | ..                          | 300,000..                 | 100,000..                  | 900,000..                 | —                          | —                         |
| 442 .. | Divisional Secretary, Weligepola ..               | 97601..     | Advances to Public Officers  | ..                          | 1,100,000..               | 100,000..                  | 1,720,000..               | —                          | —                         |
| 443 .. | Divisional Secretary, Balangoda ..                | 97701..     | Advances to Public Officers  | ..                          | 1,600,000..               | 150,000..                  | 2,170,000..               | —                          | —                         |
| 444 .. | Divisional Secretary, Kolonna ..                  | 97801..     | Advances to Public Officers  | ..                          | 1,251,000..               | 122,000..                  | 1,850,000..               | —                          | —                         |
| 445 .. | Divisional Secretary, Embilipitiya..              | 97901..     | Advances to Public Officers  | ..                          | 1,000,000..               | 100,000..                  | 1,620,000..               | —                          | —                         |
| 446 .. | Divisional Secretary, Dehiowita ..                | 98401..     | Advances to Public Officers  | ..                          | 1,410,000..               | 66,000..                   | 2,110,000..               | —                          | —                         |
| 447 .. | Divisional Secretary, Yaiiyantota..               | 98501..     | Advances to Public Officers  | ..                          | 1,076,000..               | 680,000..                  | 82,000..                  | 1,350,000..                | —                         |
| 448 .. | Divisional Secretary, Rambukkana                  | 98601..     | Advances to Public Officers  | ..                          | 710,000..                 | 166,000..                  | 1,076,000..               | 1,650,000..                | —                         |
| 449 .. | Divisional Secretary, Aranayaka ..                | 98701..     | Advances to Public Officers  | ..                          | 80,000..                  | 710,000..                  | 80,000..                  | 1,350,000..                | —                         |
| 450 .. | Divisional Secretary, Deraniyagala                | 98801..     | Advances to Public Officers  | ..                          | 1,087,000..               | 138,000..                  | 1,087,000..               | 1,700,000..                | —                         |
| 451 .. | Divisional Secretary, Galigamuva..                | 98901..     | Advances to Public Officers  | ..                          | 1,200,000..               | 120,000..                  | 1,200,000..               | 1,800,000..                | —                         |

|                 |                                  |             |                             |                      |                      |                       |                    |   |
|-----------------|----------------------------------|-------------|-----------------------------|----------------------|----------------------|-----------------------|--------------------|---|
| 452 ..          | Divisional Secretary, Kegalle    | .. 99101 .. | Advances to Public Officers | ..                   | 1,500,000..          | 200,000..             | 2,400,000..        | - |
| 453 ..          | Divisional Secretary, Mawanella  | .. 99201 .. | Advances to Public Officers | ..                   | 740,000..            | 124,000..             | 1,400,000..        | - |
| 454 ..          | Divisional Secretary, Ruwanwella | .. 99301 .. | Advances to Public Officers | ..                   | 1,200,000..          | 300,000..             | 1,500,000..        | - |
| 455 ..          | Divisional Secretary, Warakapola | .. 99401 .. | Advances to Public Officers | ..                   | 1,000,000..          | 200,000..             | 1,400,000..        | - |
| <b>Total ..</b> |                                  |             |                             | <b>7,585,123,000</b> | <b>6,347,343,832</b> | <b>10,312,118,000</b> | <b>199,000,000</b> |   |