



PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA

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APPROPRIATION  
ACT, No. 46 OF 1984

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[Certified on 28th December, 1984]

*Printed on the Orders of Government*

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Published as a Supplement to Part II of the Gazette of the Democratic  
Socialist Republic of Sri Lanka of December 28, 1984

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PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO.

Price : Rs. 3.30

Postage : Re. 1.80

[Certified on 28th December, 1984]

L.D.—O. 153/34

**AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1985, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.**

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 46 of 1984. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees forty-five thousand three hundred and forty-three million three hundred and thirty-two thousand for the service of the period beginning on January 1, 1985, and ending on December 31, 1985, in this Act referred to as the "financial year 1985", shall be met—

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees twenty-two thousand five hundred and thirty nine million.

The sum of rupees forty-five thousand three hundred and forty-three million three hundred and thirty-two thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Appropriation  
for financial  
year 1985

**Financial provision in respect of certain activities of the Government for the financial year 1985.**

3. (1) The receipts of the Government during the financial year 1985, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 1985.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year 1985, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year 1985, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

**Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year 1985.**

4. Whenever, at any time during the financial year 1985, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1986, by Order vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

Power of Parliament to amend the Second Schedule to this Act.

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

**FIRST SCHEDULE****SUMS PAYABLE FOR GENERAL SERVICES**

|                   |  |            | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-------------------|--|------------|--|--|
| <b>Heads 1-13</b> | <b>Recurrent</b>   | <b>Rs.</b> | <b>156,161,500</b>                       |  |
|                   | <b>Capital</b>   | <b>Rs.</b> | <b>283,450,000</b>                       |  |
|                   | <b>Made up as follows :—</b>   |            |  |  |
| <b>Head 1</b>     | <b>His Excellency the President</b>  |            |  |  |
|                   | Programme 1—Exercise of Powers as the President of the Republic ..   |            | 35,471,000 ..                            | 272,005,000                            |
| <b>Head 2</b>     | <b>Prime Minister</b>  |            |  |  |
|                   | Programme 1—Exercise of Powers as the Prime Minister .. ..   |            | 3,474,000 ..                             | 1,000,000                              |
| <b>Head 3</b>     | <b>Judges of the Supreme Court</b>   |            |  |  |
|                   | Programme 1—Administration of Justice ..   |            | 2,036,000 ..                             | —                                      |
| <b>Head 4</b>     | <b>Office of the Cabinet of Ministers</b>  |            |  |  |
|                   | Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers .. |            | 1,568,000 ..                             | 200,000                                |
| <b>Head 5</b>     | <b>Parliament</b>  |            |  |  |
|                   | Programme 1—Parliamentary Services ..  |            | 52,121,000 ..                            | 7,853,000                              |
| <b>Head 6</b>     | <b>Auditor-General</b>   |            |  |  |
|                   | Programme 1—Audit Services ..  |            | 31,466,500 ..                            | 2,285,000                              |
| <b>Head 7</b>     | <b>Office of the Leader of the House of Parliament</b>   |            |  |  |
|                   | Programme 1—General Administration ..  |            | 814,000 ..                               | 107,000                                |
| <b>Head 8</b>     | <b>Office of the Leader of the Opposition in Parliament</b>  |            |  |  |
|                   | Programme 1—General Administration ..  |            | 978,000 ..                               | —                                      |
| <b>Head 9</b>     | <b>Department of Elections</b>   |            |  |  |
|                   | Programme 1—Administration of Election Laws and Conduct of Elections ..  |            | 21,485,000 ..                            | —                                      |
| <b>Head 10</b>    | <b>Office of the Judicial Service Commission</b>   |            |  |  |
|                   | Programme 1—Performance of duties entrusted to the Judicial Service Commission ..  |            | 1,925,000 ..                             | —                                      |
| <b>Head 11</b>    | <b>Public Service Commission</b>   |            |  |  |
|                   | Programme 1—General Administration and Staff Services .. ..  |            | 3,084,000 ..                             | —                                      |
| <b>Head 12</b>    | <b>Parliamentary Commissioner for Administration</b>   |            |  |  |
|                   | Programme 1—General Administration ..  |            | 1,118,000 ..                             | —                                      |
| <b>Head 13</b>    | <b>Office of the Chief Government Whip</b>   |            |  |  |
|                   | Programme 1—General Administration ..  |            | 621,000 ..                               | —                                      |

|                            |  |             | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------------------------|--|-------------|---------------------------------|-------------------------------|
| <b>DISTRICT MINISTRIES</b> |  |             |                                 |                               |
|                            | Recurrent      Rs.   | 30,287,000  |                                 |                               |
|                            | Capital        Rs.   | 418,175,000 |                                 |                               |
|                            | <b>Made up as follows :—</b>   |             |                                 |                               |
| Head 14                    | District Minister, Colombo   |             |                                 |                               |
|                            | Programme 1—Administration and Implementation of the District Budget | ..          | 2,533,000                       | .. 40,375,000                 |
| Head 15                    | District Minister, Gampaha   |             |                                 |                               |
|                            | Programme 1—Administration and Implementation of the District Budget | ..          | 1,978,000                       | .. 30,875,000                 |
| Head 16                    | District Minister, Kalutara  |             |                                 |                               |
|                            | Programme 1—Administration and Implementation of the District Budget | ..          | 1,493,000                       | .. 21,375,000                 |
| Head 17                    | District Minister, Kandy   |             |                                 |                               |
|                            | Programme 1—Administration and Implementation of the District Budget | ..          | 2,245,000                       | .. 38,775,000                 |
| Head 18                    | District Minister, Matale  |             |                                 |                               |
|                            | Programme 1—Administration and Implementation of the District Budget | ..          | 893,000                         | .. 10,200,000                 |
| Head 19                    | District Minister, Nuwara Eliya                                      |             |                                 |                               |
|                            | Programme 1—Administration and Implementation of the District Budget | ..          | 966,000                         | .. 18,925,000                 |
| Head 20                    | District Minister, Galle   |             |                                 |                               |
|                            | Programme 1—Administration and Implementation of the District Budget | ..          | 1,668,000                       | .. 23,750,000                 |
| Head 21                    | District Minister, Matara  |             |                                 |                               |
|                            | Programme 1—Administration and Implementation of the District Budget | ..          | 1,217,000                       | .. 16,625,000                 |
| Head 22                    | District Minister, Hambantota  |             |                                 |                               |
|                            | Programme 1—Administration and Implementation of the District Budget | ..          | 824,000                         | .. 9,500,000                  |
| Head 23                    | District Minister, Jaffna  |             |                                 |                               |
|                            | Programme 1—Administration and Implementation of the District Budget | ..          | 1,619,000                       | .. 23,750,000                 |
| Head 24                    | District Minister, Mannar  |             |                                 |                               |
|                            | Programme 1—Administration and Implementation of the District Budget | ..          | 493,000                         | .. 2,375,000                  |
| Head 25                    | District Minister, Vavuniya  |             |                                 |                               |
|                            | Programme 1—Administration and Implementation of the District Budget | ..          | 467,000                         | .. 2,375,000                  |
| Head 26                    | District Minister, Mullativu   |             |                                 |                               |
|                            | Programme 1—Administration and Implementation of the District Budget |             | 523,000                         | .. 2,375,000                  |

|                |  |           | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|----------------|--|-----------|--|--|
| <b>Head 27</b> | District Minister, Kilinochchi<br>Programme 1—Administration and Implementation of the District Budget ..  | 470,000   | ..                                       | 2,375,000                              |
| <b>Head 28</b> | District Minister, Batticaloa<br>Programme 1—Administration and Implementation of the District Budget ..   | 801,000   | ..                                       | 9,500,000                              |
| <b>Head 29</b> | District Minister, Ampara<br>Programme 1—Administration and Implementation of the District Budget ..       | 995,000   | ..                                       | 11,875,000                             |
| <b>Head 30</b> | District Minister, Trincomalee<br>Programme 1—Administration and Implementation of the District Budget ..  | 875,000   | ..                                       | 7,125,000                              |
| <b>Head 31</b> | District Minister, Kurunegala<br>Programme 1—Administration and Implementation of the District Budget ..   | 2,201,000 | ..                                       | 33,250,000                             |
| <b>Head 32</b> | District Minister, Puttalam<br>Programme 1—Administration and Implementation of the District Budget ..     | 996,000   | ..                                       | 11,875,000                             |
| <b>Head 33</b> | District Minister, Anuradhapura<br>Programme 1—Administration and Implementation of the District Budget .. | 1,184,000 | ..                                       | 16,625,000                             |
| <b>Head 34</b> | District Minister, Polonnaruwa<br>Programme 1—Administration and Implementation of the District Budget ..  | 760,000   | ..                                       | 7,125,000                              |
| <b>Head 35</b> | District Minister, Badulla<br>Programme 1—Administration and Implementation of the District Budget ..      | 1,452,000 | ..                                       | 26,100,000                             |
| <b>Head 36</b> | District Minister, Moneragala<br>Programme 1—Administration and Implementation of the District Budget ..   | 771,000   | ..                                       | 7,125,000                              |
| <b>Head 37</b> | District Minister, Ratnapura<br>Programme 1—Administration and Implementation of the District Budget ..    | 1,394,000 | ..                                       | 21,200,000                             |
| <b>Head 38</b> | District Minister, Kegalle<br>Programme 1—Administration and Implementation of the District Budget ..      | 1,469,000 | ..                                       | 22,725,000                             |

**MINISTRY OF DEFENCE**

|           |     |               |
|-----------|-----|---------------|
| Recurrent | Rs. | 1,908,992,000 |
| Capital   | Rs. | 1,519,566,000 |

Made up as follows :—

|                |  |             |    |               |
|----------------|--|-------------|----|---------------|
| <b>Head 39</b> | Minister of Defence<br>Programme 1—General Administration and Management of Defence .. | 232,963,000 | .. | 1,133,520,000 |
|----------------|--|-------------|----|---------------|

|  |  | Recurrent<br>Expenditure<br>Rs. | Capitol<br>Expenditure<br>Rs. |
|--|--|---------------------------------|-------------------------------|
| Head 40                                | Sri Lanka Army   |                                 |                               |
|  | Programme 1—Command and Management ..  | 61,253,000                      | 9,070,000                     |
|  | Programme 2—Military Operations ..   | 454,507,000                     | 81,930,000                    |
| Head 41                                | Sri Lanka Navy   |                                 |                               |
|  | Programme 1—Naval Operations and Support Services ..   | 193,925,000                     | 92,037,000                    |
| Head 42                                | Sri Lanka Air Force  |                                 |                               |
|  | Programme 1—Air Force Operations ..  | 190,433,000                     | 99,990,000                    |
| Head 43                                | Police Department  |                                 |                               |
|  | Programme 1—Law Enforcement, Public Order and State Security Operations ..   | 719,276,000                     | 100,585,000                   |
| Head 44                                | Department of Civil Aviation   |                                 |                               |
|  | Programme 1—Regulation and Provision of Services and Facilities for International, Regional and Domestic Air Navigation .. | 3,130,000                       | 225,000                       |
| Head 45                                | Government Analyst   |                                 |                               |
|  | Programme 1—Scientific, Laboratory and Advisory Services ..  | 3,848,000                       | 700,000                       |
| Head 46                                | Department of Immigration and Emigration   |                                 |                               |
|  | Programme 1—Immigration, Repatriation and Citizenship ..   | 38,990,000                      | 294,000                       |
| Head 47                                | Registration of Persons Department   |                                 |                               |
|  | Programme 1—Registration of Persons and Related Activities ..  | 10,667,000                      | 1,215,000                     |
| <b>MINISTRY OF FOREIGN AFFAIRS</b>     |  |                                 |                               |
|  | Recurrent      Rs.      269,110,000  |                                 |                               |
|  | Capital      Rs.      6,500,000  |                                 |                               |
| Made up as follows :—                  |  |                                 |                               |
| Head 48                                | Minister of Foreign Affairs  |                                 |                               |
|  | Programme 1—Conduct of Foreign Relations ..  | 269,110,000                     | 6,500,000                     |
| <b>MINISTRY OF PLAN IMPLEMENTATION</b> |  |                                 |                               |
|  | Recurrent      Rs.      150,416,000  |                                 |                               |
|  | Capital      Rs.      484,330,000  |                                 |                               |
| Made up as follows :—                  |  |                                 |                               |
| Head 49                                | Minister of Plan Implementation  |                                 |                               |
|  | Programme 1—General Administration, Staff Services and Plan Implementation ..  | 99,722,000                      | 16,595,000                    |
|  | Programme 2 — Regional Development ..  | 22,492,000                      | 455,000,000                   |
|  | Programme 3—Manpower Planning and Administration of the Employment Data Bank ..  | 1,895,000                       | 805,000                       |

|                |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|----------------|---|--|--|
| <b>Head 50</b> | <b>Department of Census and Statistics</b>  |  |  |
|                | Programme 1—Statistical and Other Services ..   | 26,307,000 ..                            | 1,930,0000                             |
|                | <b>MINISTRY OF LANDS AND LAND DEVELOPMENT</b>   |  |  |
|                | Recurrent      Rs.      276,795,000   |  |  |
|                | Capital      Rs.      1,265,842,000   |  |  |
|                | <b>Made up as follows :—</b>  |  |  |
| <b>Head 51</b> | <b>Minister of Lands and Land Development</b>   |  |  |
|                | Programme 1—General Administration and Staff Services .. ..   | 4,289,000 ..                             | 85,666,000                             |
|                | Programme 2—Development and Management of Land, Water and Forest Resources ..   | 2,439,000 ..                             | 263,875,000                            |
| <b>Head 52</b> | <b>Irrigation Department</b>  |  |  |
|                | Programme 1—General Administration and Staff Services .. ..   | 24,287,000 ..                            | 9,180,000                              |
|                | Programme 2—Construction and Development of Irrigation and Drainage Works ..  | 36,888,000 ..                            | 660,426,000                            |
| <b>Head 53</b> | <b>Land Development Department</b>  |  |  |
|                | Programme 1—Administration and Environmental Development .. ..  | 3,210,000 ..                             | 4,414,000                              |
| <b>Head 54</b> | <b>Land Commissioner</b>  |  |  |
|                | Programme 1—Administration, Land Development, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance .. | 43,051,000 ..                            | 85,997,000                             |
| <b>Head 55</b> | <b>Land Settlement Department</b>   |  |  |
|                | Programme 1—Implementation of the Land Settlement Ordinance ..  | 1,704,000 ..                             | —                                      |
| <b>Head 56</b> | <b>Government Factory</b>   |  |  |
|                | Programme 1—Mechanical Engineering Work and Repair Services .. ..   | 6,493,000 ..                             | 3,004,000                              |
| <b>Head 57</b> | <b>Department of Machinery and Equipment</b>  |  |  |
|                | Programme 1—General Administration ..   | 447,000 ..                               | —                                      |
| <b>Head 58</b> | <b>Survey Department</b>  |  |  |
|                | Programme 1—Survey Operations ..  | 131,329,000 ..                           | 13,144,000                             |
| <b>Head 59</b> | <b>Forest Department</b>  |  |  |
|                | Programme 1—General Administration and Development of Forest Resources ..   | 22,658,000 ..                            | 140,136,000                            |

|                                       |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|---------------------------------------|--|---------------------------------|-------------------------------|
| <b>MINISTRY OF TRADE AND SHIPPING</b> |  |                                 |                               |
|                                       | Recurrent      Rs.      150,536,000  |                                 |                               |
|                                       | Capital      Rs.      315,026,000  |                                 |                               |
| Made up as follows :—                 |  |                                 |                               |
| Head 61                               | Minister of Trade and Shipping   |                                 |                               |
|                                       | Programme 1—General Administration and<br>Trade Information Services .. ..   | 8,418,000 ..                    | 3,214,000                     |
|                                       | Programme 2—Promotion and Development of<br>Shipping .. .. ..  | 1,185,000 ..                    | 306,566,000                   |
|                                       | Programme 3—Implementation of the Infant<br>Milk Foods Scheme .. ..  | 100,000,000 ..                  | —                             |
| Head 62                               | Department of the Registrar of Companies   |                                 |                               |
|                                       | Programme 1—Administration of Companies<br>and other Ordinances .. ..  | 2,739,000 ..                    | —                             |
| Head 63                               | Department of Government Supplies  |                                 |                               |
|                                       | Programme 1—Administration of Supply Services  | 8,593,000 ..                    | 3,076,000                     |
| Head 64                               | Department of Controller of Imports and Exports  |                                 |                               |
|                                       | Programme 1—Administration of Imports and<br>Exports .. .. ..  | 3,018,000 ..                    | 60,000                        |
| Head 65                               | Department for Development of Marketing  |                                 |                               |
|                                       | Programme 1—Marketing Administration ..  | 1,448,000 ..                    | 70,000                        |
| Head 66                               | Department of Commerce ..  |                                 |                               |
|                                       | Programme 1—Trade Promotion ..   | 11,429,000 ..                   | —                             |
| Head 67                               | Department of Internal Trade   |                                 |                               |
|                                       | Programme 1—Administration of Price Control,<br>Weights and Measures and Consumer Pro-<br>tection Laws .. ..           | 12,120,000 ..                   | 1,940,000                     |
| Head 68                               | Registry of Patents and Trade Marks  |                                 |                               |
|                                       | Programme 1—Administration of the Code of<br>Intellectual Property Act .. ..   | 1,586,000 ..                    | —                             |
| Head 69                               | Department of Commodity Purchase   |                                 |                               |
|                                       | Programme 1—Purchase and Sale of Rubber,<br>Tea, Coconut Products, Other Commodities<br>and Formic and Acetic Acids .. | — ..                            | 100,000                       |
| <b>MINISTRY OF EDUCATION</b>          |  |                                 |                               |
|                                       | Recurrent      Rs.      3,087,495,000  |                                 |                               |
|                                       | Capital      Rs.      268,798,000  |                                 |                               |
| Made up as follows :—                 |  |                                 |                               |
| Head 70                               | Minister of Education  |                                 |                               |
|                                       | Programme 1—General Administration and<br>Staff Services .. .. ..  | 135,235,000 ..                  | 20,100,000                    |
|                                       | Programme 2—General Education ..   | 2,835,578,000 ..                | 189,930,000                   |
|                                       | Programme 3—Teacher Education ..   | 34,506,000 ..                   | 54,970,000                    |

|                                     |   | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|-------------------------------------|---|---------------------------------|-------------------------------|
| <b>Head 71</b>                      | Department of Examinations  |                                 |                               |
|                                     | Programme 1—Administration and Evaluation of Examinations .. ..   | 79,956,000 ..                   | 3,525,000                     |
| <b>Head 72</b>                      | Educational Publications Department   |                                 |                               |
|                                     | Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education ..                          | 2,220,000 ..                    | 273,000                       |
| <b>MINISTRY OF HIGHER EDUCATION</b> |   |                                 |                               |
| Recurrent                           | Rs. 327,007,000   |                                 |                               |
| Capital                             | Rs. 862,533,000   |                                 |                               |
| Made up as follows :—               |   |                                 |                               |
| <b>Head 74</b>                      | Minister of Higher Education  |                                 |                               |
|                                     | Programme 1—General Administration and Staff Services — ..  | 39,651,000 ..                   | 2,650,000                     |
|                                     | Programme 2—Technical Colleges ..   | 38,356,000 ..                   | 291,300,000                   |
| <b>Head 75</b>                      | Contributions to the Universities and University Grants Commission  |                                 |                               |
|                                     | Programme 1—Contributions to Higher Education .. ..   | 249,000,000 ..                  | 568,583,000                   |
| <b>MINISTRY OF POWER AND ENERGY</b> |   |                                 |                               |
| Recurrent                           | Rs. 59,737,000  |                                 |                               |
| Capital                             | Rs. 1,271,080,000   |                                 |                               |
| Made up as follows :—               |   |                                 |                               |
| <b>Head 77</b>                      | Minister of Power and Energy  |                                 |                               |
|                                     | Programme 1—General Administration and Staff Services .. ..   | 4,737,000 ..                    | 1,255,080,000                 |
| <b>Head 78</b>                      | Electrical Department   |                                 |                               |
|                                     | Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship .. .. | 55,000,000 ..                   | 16,000,000                    |
| <b>MINISTRY OF LABOUR</b>           |   |                                 |                               |
| Recurrent                           | Rs. 67,092,000  |                                 |                               |
| Capital                             | Rs. 16,305,000  |                                 |                               |
| Made up as follows :—               |   |                                 |                               |
| <b>Head 81</b>                      | Minister of Labour  |                                 |                               |
|                                     | Programme 1—General Administration and Staff Services .. ..   | 2,094,000 ..                    | 1,210,000                     |
|                                     | Programme 2—Planning, Research and Development .. ..  | 578,000 ..                      | —                             |

|         |  |               | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|---------|--|---------------|---------------------------------|-------------------------------|
| Head 82 | Department of Labour   |               |                                 |                               |
|         | Programme 1—General Administration ..  | 6,760,000     | ..                              | 794,000                       |
|         | Programme 2—Industrial Relations and Enforcement of Labour Laws ..                 | 15,908,000    | ..                              | 416,000                       |
|         | Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers | 2,586,000     | —                               | 735,000                       |
|         | Programme 4—Employees Provident Fund Act   | 8,233,000     | ..                              | —                             |
|         | Programme 5—Employment Services ..   | 30,933,000    | ..                              | 13,150,000                    |
|         | MINISTRY OF PUBLIC ADMINISTRATION  |               |                                 |                               |
|         | Recurrent Rs. 2,072,484,000  |               |                                 |                               |
|         | Capital Rs. 8,910,000  |               |                                 |                               |
|         | Made up as follows :—  |               |                                 |                               |
| Head 84 | Minister of Public Administration  |               |                                 |                               |
|         | Programme 1—General Administration and Staff Services .. ..                        | 4,500,000     | ..                              | 500,000                       |
|         | Programme 2—Public Administration ..   | 19,150,000    | ..                              | 8,150,000                     |
|         | Programme 3—Implementation of the Official Language Policy .. ..                   | 1,450,000     | ..                              | 30,000                        |
| Head 85 | Department of Pensions   |               |                                 |                               |
|         | Programme 1—Pensions, Retirement Benefits and Gratuities .. ..                     | 2,044,134,000 | ..                              | 200,000                       |
| Head 86 | Department of Credit Councils  |               |                                 |                               |
|         | Programme 1—Administration of Credit Councils Law .. ..                            | 3,250,000     | ..                              | 30,000                        |
|         | MINISTRY OF RURAL DEVELOPMENT  |               |                                 |                               |
|         | Recurrent Rs. 16,000,000   |               |                                 |                               |
|         | Capital Rs. 5,160,000  |               |                                 |                               |
|         | Made up as follows :—  |               |                                 |                               |
| Head 87 | Minister of Rural Development  |               |                                 |                               |
|         | Programme 1—General Administration and Staff Services .. ..                        | 1,350,000     | ..                              | 20,000                        |
| Head 88 | Department of Rural Development  |               |                                 |                               |
|         | Programme 1—General Administration and Staff Services .. ..                        | 820,000       | ..                              | 30,000                        |
|         | Programme 2—Community Development and Training .. ..                               | 13,830,000    | ..                              | 5,110,000                     |
|         | MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION                             |               |                                 |                               |
|         | Recurrent Rs. 609,269,000  |               |                                 |                               |
|         | Capital Rs. 2,033,565,000  |               |                                 |                               |
|         | Made up as follows :—  |               |                                 |                               |
| Head 90 | Minister of Local Government, Housing and Construction                             |               |                                 |                               |
|         | Programme 1—General Administration and Staff Services .. ..                        | 11,157,000    | ..                              | 703,800,000                   |

|         |   |          | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---------|---|----------|--|--|
|         | Programme 2—Local Government Service Advisory Board and Local Government Service Disciplinary Board   | .. ..    | 342,000 ..                               | —                                      |
|         | Programme 3—National Water Supply and Drainage Board  | .. ..    | 1,500,000 ..                             | 1,095,400,000                          |
| Head 91 | Department of Local Government<br>Programme 1—Local Government Services   | .. ..    | 480,214,000 ..                           | 65,000,000                             |
| Head 92 | Department of Town and Country Planning<br>Programme 1—Promotion of Town and Country Planning   | .. .. .. | 4,337,000 ..                             | 10,600,000                             |
| Head 93 | Department of Local Government Service<br>Programme 1—General Administration and Staff Services   | .. ..    | 18,904,000 ..                            | 150,000                                |
| Head 94 | Department of National Housing<br>Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and Other Acts | .. ..    | 13,425,000 ..                            | 210,000                                |
| Head 95 | Department of Buildings<br>Programme 1—General Administration and Staff Services  | .. ..    | 55,402,000 ..                            | 405,000                                |
|         | Programme 2—Construction of New Public Buildings and Permanent Improvements   | ..       | — ..                                     | 158,000,000                            |
|         | Programme 3—Maintenance of Public Buildings   | ..       | 23,988,000 ..                            | —                                      |

**MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS**

Recurrent Rs. 91,525,000

Capital Rs. 28,282,000

Made up as follows :—

|         |   |          |               |            |
|---------|---|----------|---------------|------------|
| Head 97 | Minister of Industries and Scientific Affairs<br>Programme 1—General Administration and Staff Services  | .. ..    | 4,336,000 ..  | 100,000    |
|         | Programme 2—Policy Formulation and Implementation, Management of Public Sector Manufacturing Corporations, Government Acquired Business Undertakings, Research and Scientific Institutions, Project Evaluation, Servicing of Exports, International Agencies and Data Bank and Investment Promotion | .. ..    | 74,449,000 .. | 26,200,000 |
| Head 98 | Geological Survey Department<br>Programme 1—Geological Survey, Mineral Exploration and Allied Services  | .. ..    | 4,302,000 ..  | 1,630,000  |
| Head 99 | Salt Department<br>Programme 1—Administration of the Salt Ordinance   | .. .. .. | 5,000 ..      | —          |

|   |   | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|---|---|---------------------------------|-------------------------------|
| Head 100                                | Department of Meteorology<br>Programme 1—Weather, Astronomical, Time,<br>Magnetic, Seismological and Agro-Meteo-<br>rological Service .. .. | 8,433,000 ..                    | 352,000                       |
| <b>MINISTRY OF FINANCE AND PLANNING</b> |   |                                 |                               |
|   | Recurrent Rs. 6,092,677,000   |                                 |                               |
|   | Capital Rs. 3,156,080,000   |                                 |                               |
|   | Made up as follows :—   |                                 |                               |
| Head 102                                | Minister of Finance and Planning<br>Programme 1—General Administration and<br>Staff Services .. ..  | 3,870,000 ..                    | 55,270,000                    |
| Head 103                                | General Treasury<br>Programme 1—Financial Policy and Adminis-<br>tration .. .. ..   | 64,412,000 ..                   | 37,451,000                    |
| Head 104                                | Department of Inland Revenue<br>Programme 1—Administration of Inland Reve-<br>nue and other Tax Laws .. ..                                  | 44,948,000 ..                   | 3,765,000                     |
| Head 105                                | Customs<br>Programme 1— Administration of Customs<br>Laws .. .. ..  | 48,858,000 ..                   | 13,347,000                    |
| Head 106                                | Loan Board ..<br>Programme 1—Management and Investment of<br>District Court and Supreme Court Suitors'<br>Funds in Litigation .. ..         | 281,000 ..                      | —                             |
| Head 107                                | Excise Department<br>Programme 1—Administration of Excise Tax<br>Laws .. .. ..  | 15,887,000 ..                   | 2,268,000                     |
| Head 108                                | Valuation Department<br>Programme 1—Valuation Services ..   | 10,332,000 ..                   | 50,000                        |
| Head 109                                | Public Debt<br>Programme 1—Management of Public Debt ..   | 92,736,000 ..                   | 65,822,000                    |
| Head 110                                | Miscellaneous Services<br>Programme 1—Financial Assistance and Special<br>Treasury Services and Expenses ..                                 | 5,811,353,000 ..                | 2,978,107,000                 |
| <b>MINISTRY OF TRANSPORT</b>            |   |                                 |                               |
|   | Recurrent Rs. 565,914,000   |                                 |                               |
|   | Capital Rs. 1,201,339,000   |                                 |                               |
|   | Made up as follows :—   |                                 |                               |
| Head 113                                | Minister of Transport<br>Programme 1—General Administration and<br>Staff Services .. ..   | 2,947,000 ..                    | 575,000                       |
| Head 114                                | Railway<br>Programme 1—General Administration, Staff<br>Services and Security Services ..   | 70,157,000 ..                   | 1,050,000                     |

|  |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|--|---|--|--|
|  | Programme 2—Transportation Services ..  | 458,873,000 ..                           | 2,250,000                              |
|  | Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance) ..  | 12,000,000 ..                            | 713,693,00                             |
|  | Programme 4—Permanent Way, Signalling, Buildings and New Constructions ..   | — ..                                     | 473,042,000                            |
|  | Programme 5—Working of the Kelani Valley Railway Line ..  | 10,662,000 ..                            | 9,475,000                              |
| <b>Head 115</b>                              | <b>Commissioner of Motor Traffic</b>  |  |  |
|  | Programme 1—Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on Transfers) Law No.13 of 1978 .. ..                    | 8,465,000 ..                             | 1,207,000                              |
| <b>Head 116</b>                              | <b>Department of Muslim Religious and Cultural Affairs</b>  |  |  |
|  | Programme 1—Muslim Religious and Cultural Affairs and Services in the implementation of the Wakfs Act including General Administration and Staff Services .. .. | 2,810,000 ..                             | 47,000                                 |
| <b>MINISTRY OF TRANSPORT BOARDS</b>          |   |  |  |
|  | Recurrent Rs. 153,831,000   |  |  |
|  | Capital Rs. 44,420,000  |  |  |
|  | Made up as follows :—   |  |  |
| <b>Head 117</b>                              | <b>Minister of Transport Boards</b>   |  |  |
|  | Programme 1—General Administration and Staff Services .. ..   | 153,831,000 ..                           | 44,420,000                             |
| <b>MINISTRY OF PRIVATE OMNIBUS TRANSPORT</b> |   |  |  |
|  | Recurrent Rs. 2,516,000   |  |  |
|  | Capital Rs. 60,000  |  |  |
|  | Made up as follows :—   |  |  |
| <b>Head 118</b>                              | <b>Minister of Private Omnibus Transport</b>  |  |  |
|  | Programme 1—General Administration and Staff Services .. ..   | 1,033,000 ..                             | —                                      |
| <b>Head 119</b>                              | <b>Department of Private Omnibus Transport</b>  |  |  |
|  | Programme 1—Implementation of the Private Omnibus Services Act .. ..  | 1,483,000 ..                             | 60,000                                 |
| <b>MINISTRY OF PLANTATION INDUSTRY</b>       |   |  |  |
|  | Recurrent Rs. 7,984,000   |  |  |
|  | Capital Rs. 153,501,000   |  |  |
|  | Made up as follows :—   |  |  |
| <b>Head 120</b>                              | <b>Minister of Plantation Industry</b>  |  |  |
|  | Programme 1—General Administration and Staff Services .. ..   | 7,984,000 ..                             | 455,000                                |

|   |                | Recurrent<br>Expenditure<br><i>Rs.</i> | Capital<br>Expenditure<br><i>Rs.</i> |
|---|----------------|--|--------------------------------------|
| Programme 2—Development of and Assistance to Plantation Industries .. ..  | — ..           |  | 153,046,000                          |
| <b>MINISTRY OF JUSTICE</b>  |                |  |                                      |
| Recurrent Rs. 267,599,000   |                |  |                                      |
| Capital Rs. 22,066,000  |                |  |                                      |
| Made up as follows :—   |                |  |                                      |
| Head 121 Minister of Justice  |                |  |                                      |
| Programme 1—General Administration and Staff Services .. ..   | 8,623,000 ..   |  | 918,000                              |
| Head 122 Courts Administration  |                |  |                                      |
| Programme 1—Administration of the Courts of First Instance and Labour Tribunals .. ..   | 97,200,000 ..  |  | 4,150,000                            |
| Head 123 Attorney-General   |                |  |                                      |
| Programme 1—Legal Services to Government .. ..  | 8,683,000 ..   |  | 187,000                              |
| Head 124 Legal Draftsman's Department   |                |  |                                      |
| Programme 1—Drafting Bills and Revising Subordinate Legislation .. ..   | 3,472,000 ..   |  | 60,000                               |
| Head 125 Debt Conciliation Board  |                |  |                                      |
| Programme 1—Debt Conciliation Services .. ..  | 568,000 ..     |  | 15,000                               |
| Head 126 Department of the Bribery Commissioner   |                |  |                                      |
| Programme 1—Investigation and Prevention of Bribery .. .. ..  | 2,300,000 ..   |  | —                                    |
| Head 127 Registrar of the Supreme Court   |                |  |                                      |
| Programme 1—Administrative Services to the Supreme Court .. .. ..   | 4,168,000 ..   |  | 525,000                              |
| Head 128 Department of Prisons  |                |  |                                      |
| Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of correction .. .. .. | 140,214,000 .. |  | 16,000,000                           |
| Head 129 Public Trustee   |                |  |                                      |
| Programme 1—Administration of Estates and Trusts .. .. ..   | 1,307,000 ..   |  | 36,000                               |
| Head 130 Law Commission Department  |                |  |                                      |
| Programme 1—Law Research .. .. ..   | 974,000 ..     |  | 175,000                              |
| <b>MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH</b>  |                |  |                                      |
| Recurrent Rs. 357,576,000   |                |  |                                      |
| Capital Rs. 731,228,000   |                |  |                                      |
| Made up as follows :—   |                |  |                                      |
| Head 131 Minister of Agricultural Development and Research  |                |  |                                      |
| Programme 1—General Administration .. ..  | 56,944,000 ..  |  | 524,060,000                          |

|   |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|---|--|---------------------------------|-------------------------------|
| <b>Head 132</b>                                 | <b>Department of Agriculture</b>   |                                 |                               |
|   | Programme 1—Development of Crop Husbandry .. ..                                    | 142,465,000 ..                  | 136,304,000                   |
|   | Programme 2—General Administration and Supporting Technical Services ..            | 45,272,000 ..                   | 13,789,000                    |
| <b>Head 133</b>                                 | <b>Department of Minor Export Crops</b>  |                                 |                               |
|   | Programme 1—Promotion and Development of Minor Export Crops .. ..                  | 9,325,000 ..                    | 20,975,000                    |
| <b>Head 134</b>                                 | <b>Department of Agrarian Services</b>   |                                 |                               |
|   | Programme 1—General Administration and Staff Services .. ..                        | 19,253,000 ..                   | 5,100,000                     |
|   | Programme 2—Agrarian Management and Services for Increased Agricultural Production | 84,317,000 ..                   | 31,000,000                    |
| <b>MINISTRY OF FISHERIES</b>                    |  |                                 |                               |
|   | Recurrent Rs. 44,058,000   |                                 |                               |
|   | Capital Rs. 235,550,000  |                                 |                               |
| Made up as follows :—                           |  |                                 |                               |
| <b>Head 136</b>                                 | <b>Minister of Fisheries</b>   |                                 |                               |
|   | Programme 1—General Administration and Staff Services .. ..                        | 16,296,000 ..                   | 123,090,000                   |
|   | Programme 2—Regulation and Development of Fisheries .. ..                          | 24,904,000 ..                   | 101,960,000                   |
| <b>Head 137</b>                                 | <b>Department of Coast Conservation</b>  |                                 |                               |
|   | Programme 1—Coast Conservation ..  | 2,858,000 ..                    | 10,500,000                    |
| <b>MINISTRY OF MAHAWELI DEVELOPMENT</b>         |  |                                 |                               |
|   | Recurrent Rs. 252,804,000  |                                 |                               |
|   | Capital Rs. 5,492,000,000  |                                 |                               |
| Made up as follows :—                           |  |                                 |                               |
| <b>Head 138</b>                                 | <b>Minister of Mahaweli Development</b>  |                                 |                               |
|   | Programme 1—General Administration and Staff Services .. ..                        | 252,804,000 ..                  | 5,492,000,000                 |
| <b>MINISTRY OF YOUTH AFFAIRS AND EMPLOYMENT</b> |  |                                 |                               |
|   | Recurrent Rs. 114,719,000  |                                 |                               |
|   | Capital Rs. 54,500,000   |                                 |                               |
| Made up as follows :—                           |  |                                 |                               |
| <b>Head 140</b>                                 | <b>Minister of Youth Affairs and Employment</b>                                    |                                 |                               |
|   | Programme 1—General Administration, Youth Affairs and Employment Policy .. ..      | 114,719,000 ..                  | 54,500,000                    |

|   |   | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|---|---|---------------------------------|-------------------------------|
| <b>MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT</b> |   |                                 |                               |
|   | Recurrent Rs. 63,304,000  |                                 |                               |
|   | Capital Rs. 153,758,000   |                                 |                               |
| Made up as follows :—                           |   |                                 |                               |
| Head 142  | <b>Minister of Rural Industrial Development</b>                 |                                 |                               |
|   | Programme 1—General Administration and Staff Services .. ..     | 3,252,000 ..                    | 640,000                       |
|   | Programme 2—Planning, Programming and Progress Control .. ..    | 3,652,000 ..                    | 30,720,000                    |
| Head 143  | <b>Department of Small Industries</b>                           |                                 |                               |
|   | Programme 1—Promotion and Development of Small Industries .. .. | 15,885,000 ..                   | 2,300,000                     |
| Head 144  | <b>Department of Animal Production and Health</b>               |                                 |                               |
|   | Programme 1—Development of Livestock Production .. ..           | 40,515,000 ..                   | 120,098,000                   |
| <b>MINISTRY OF POSTS AND TELECOMMUNICATIONS</b> |   |                                 |                               |
|   | Recurrent Rs. 761,976,000                                       |                                 |                               |
|   | Capital Rs. 621,200,000   |                                 |                               |
| Made up as follows :—                           |   |                                 |                               |
| Head 147  | <b>Minister of Posts and Telecommunications</b>                 |                                 |                               |
|   | Programme 1—General Administration and Staff Services .. ..     | 1,540,000 ..                    | 4,900,000                     |
| Head 148  | <b>Department of Posts</b>                                      |                                 |                               |
|   | Programme 1—Postal Services ..                                  | 476,644,000 ..                  | 14,000,000                    |
| Head 149  | <b>Department of Telecommunications</b>                         |                                 |                               |
|   | Programme 1—Telecommunication Services ..                       | 283,245,000 ..                  | 590,300,000                   |
| Head 150  | <b>Department of Kandyan Peasantry Rehabilitation</b>           |                                 |                               |
|   | Programme 1—Kandyan Peasantry Rehabilitation Services .. ..     | 547,000 ..                      | 12,000,000                    |
| <b>MINISTRY OF HEALTH</b>                       |   |                                 |                               |
|   | Recurrent Rs. 1,496,650,500                                     |                                 |                               |
|   | Capital Rs. 311,811,000   |                                 |                               |
| Made up as follows :—                           |   |                                 |                               |
| Head 151  | <b>Minister of Health</b>                                       |                                 |                               |
|   | Programme 1—General Administration and Staff Services .. ..     | 133,134,000 ..                  | 58,270,000                    |
|   | Programme 2—Patient Care Services .. ..                         | 805,787,500 ..                  | 129,909,000                   |
|   | Programme 3—Community Health Services ..                        | 557,729,000 ..                  | 123,632,000                   |

|  |   | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|--|---|---------------------------------|-------------------------------|
| <b>MINISTRY OF WOMEN'S AFFAIRS AND TEACHING</b>  |   |                                 |                               |
| <b>HOSPITALS</b>   |   |                                 |                               |
| Recurrent  | Rs. 435,159,000   |                                 |                               |
| Capital  | Rs. 131,700,000   |                                 |                               |
| Made up as follows :—  |   |                                 |                               |
| <b>Head 152</b>  | <b>Minister of Women's Affairs and Teaching Hospitals</b> |                                 |                               |
| Programme 1—General Administration and Staff Services .. .. .. 6,141,000 .. 14,600,000 |   |                                 |                               |
| Programme 2—Patient Care Services .. 429,018,000 .. 117,100,000                        |   |                                 |                               |
| <b>MINISTRY OF INDIGENOUS MEDICINE</b>   |   |                                 |                               |
| Recurrent  | Rs. 50,241,000  |                                 |                               |
| Capital  | Rs. 13,400,000  |                                 |                               |
| Made up as follows :—  |   |                                 |                               |
| <b>Head 153</b>  | <b>Minister of Indigenous Medicine</b>                    | ..                              | ..                            |
| Programme 1—General Administration and Staff Services .. .. .. 1,455,000 .. 300,000    |   |                                 |                               |
| <b>Head 154</b>  | <b>Department of Ayurveda</b>                             |                                 |                               |
| Programme 1—Ayurvedic Services .. 48,786,000 .. 13,100,000                             |   |                                 |                               |
| <b>MINISTRY OF STATE</b>   |   |                                 |                               |
| Recurrent  | Rs. 245,977,000   |                                 |                               |
| Capital  | Rs. 14,458,000  |                                 |                               |
| Made up as follows :—  |   |                                 |                               |
| <b>Head 155</b>  | <b>Minister of State</b>                                  |                                 |                               |
| Programme 1—General Administration and Publicity .. .. .. 17,049,000 .. 4,160,000      |   |                                 |                               |
| Programme 2—Promotion and Development of Tourism .. .. .. 55,000,000 .. 2,500,000      |   |                                 |                               |
| <b>Head 156</b>  | <b>Department of Government Printing</b>                  |                                 |                               |
| Programme 1—Print Production .. 148,830,000 .. 4,287,000                               |   |                                 |                               |
| <b>Head 157</b>  | <b>Department of Wild Life Conservation</b>               |                                 |                               |
| Programme 1—Conservation of Fauna & Flora .. 14,942,000 .. 2,000,000                   |   |                                 |                               |
| <b>Head 158</b>  | <b>Department of Zoological Gardens</b>                   |                                 |                               |
| Programme 1—Zoological Gardens Services .. 10,156,000 .. 1,511,000                     |   |                                 |                               |

|   |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---|--|--|--|
| <b>MINISTRY OF SOCIAL SERVICES</b>                                |  |  |  |
| Recurrent   | Rs. 274,791,000  |  |  |
| Capital   | Rs. 3,525,000  |  |  |
| Made up as follows :—   |  |  |  |
| <b>Head 159</b>   | <b>Minister of Social Services</b>                       |  |  |
| Programme 1—General Administration and Staff Services             | .. .. ..   | 1,555,000 ..                             | 1,425,000                              |
| Programme 2—Sri Lanka School of Social Work                       |  | 2,440,000 ..                             | 120,000                                |
| <b>Head 160</b>   | <b>Department of Social Services</b>                     | ..                                       |  |
| Programme 1—General Administration and Staff Services             | .. .. ..   | 2,654,000 ..                             | 350,000                                |
| Programme 2—Provision of Financial Assistance and Social Services | .. .. ..   | 248,718,000 ..                           | 645,000                                |
| <b>Head 161</b>   | <b>Department of Probation &amp; Child Care Services</b> |  |  |
| Programme 1—General Administration and Staff Services             | .. .. ..   | 2,346,000 ..                             | 400,000                                |
| Programme 2—Correctional and Rehabilitation Services              | .. .. ..   | 10,109,000 ..                            | 585,000                                |
| Programme 3—Child Care Services                                   | .. .. ..   | 6,969,000 ..                             | —                                      |
| <b>MINISTRY OF CULTURAL AFFAIRS</b>                               |  |  |  |
| Recurrent   | Rs. 34,818,000   |  |  |
| Capital   | Rs. 41,549,000   |  |  |
| Made up as follows :—   |  |  |  |
| <b>Head 162</b>   | <b>Minister of Cultural Affairs</b>                      |  |  |
| Programme 1—General Administration and Staff Services             | .. .. ..   | 9,967,000 ..                             | 9,100,000                              |
| <b>Head 163</b>   | <b>Department of National Museums</b>                    |  |  |
| Programme 1—Administration of Museum Services                     | .. .. ..   | 3,950,000 ..                             | 3,000,000                              |
| <b>Head 164</b>   | <b>Department of Archaeology</b>                         |  |  |
| Programme 1—Archaeological Services                               |  | 9,992,000 ..                             | 12,950,000                             |
| <b>Head 165</b>   | <b>Department of National Archives</b>                   |  |  |
| Programme 1—Archives Services                                     | .. .. ..   | 2,994,000 ..                             | 16,433,000                             |
| <b>Head 166</b>   | <b>Department of Buddhist Affairs</b>                    |  |  |
| Programme 1—Promotion of Buddhist Religious Activities            | .. .. ..   | 7,915,000 ..                             | 66,000                                 |

|   |     | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---|-----|--|--|
| <b>MINISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS</b> |     |  |  |
| Recurrent   | Rs. | 18,575,000                               |  |
| Capital   | Rs. | 3,400,000                                |  |

Made up as follows :—

|                 |  |               |           |
|-----------------|--|---------------|-----------|
| <b>Head 168</b> | <b>Minister of Parliamentary Affairs and Sports</b>              |               |           |
|                 | <b>Programme 1—Parliamentary Affairs and Promotion of Sports</b> | 18,575,000 .. | 3,400,000 |

**MINISTRY OF FOOD AND CO-OPERATIVES**

|           |     |               |
|-----------|-----|---------------|
| Recurrent | Rs. | 2,014,346,000 |
| Capital   | Rs. | 8,021,000     |

Made up as follows :—

|  |   |       |                            |
|--|---|-------|----------------------------|
| <b>Head 170</b>  | <b>Minister of Food and Co-operatives</b>                                       |       |                            |
|  | <b>Programme 1—General Administration and Staff Services</b>                    | .. .. | 5,211,000 .. 1,991,000     |
| <b>Head 171 Department of the Food Commissioner</b>    |   |       |                            |
|  | <b>Programme 1—Implementation of the Food and Kerosene Stamps Schemes</b>       | ..    | 1,859,418,000 .. 3,530,000 |
| <b>Head 172 Department of Co-operative Development</b> |   |       |                            |
|  | <b>Programme 1—Development, Supervision and Audit of Co-operative Societies</b> | ..    | 148,563,000 .. 2,400,000   |
| <b>Head 173 Co-operative Employee's Commission</b>     |   |       |                            |
|  | <b>Programme 1—General Administration and Staff Services</b>                    | .. .. | 1,154,000 .. 100,000       |

**MINISTRY OF TEXTILE INDUSTRIES**

|           |     |            |
|-----------|-----|------------|
| Recurrent | Rs. | 37,741,000 |
| Capital   | Rs. | 59,010,000 |

Made up as follows :—

|  |  |               |                         |
|--|--|---------------|-------------------------|
| <b>Head 175</b>                                  | <b>Minister of Textile Industries</b>                              |               |                         |
|  | <b>Programme 1—Promotion and Development of Textile Industries</b> | .. ..         | 4,918,000 .. 58,170,000 |
|  | <b>Programme 2—General Administration and Staff Services</b>       | .. ..         | 1,713,000 .. 110,000    |
| <b>Head 176 Department of Textile Industries</b> |  |               |                         |
|  | <b>Programme 1—Promotion and Development of Textile Production</b> | 31,110,000 .. | 780,000                 |

|   |             | <i>Recurrent<br/>Expenditure</i><br><i>Rs.</i> | <i>Capital<br/>Expenditure</i><br><i>Rs.</i> |
|---|-------------|--|--|
| <b>MINISTRY OF COCONUT INDUSTRY</b>   |             |  |  |
| Recurrent Rs.   | 1,628,000   |  |  |
| Capital Rs.   | 196,335,000 |  |  |
| Made up as follows :—   |             |  |  |
| Head 178 MINISTER OF COCONUT INDUSTRY   |             |  |  |
| Programme 1—General Administration and Promotion of Coconut Industry ..   |             | 1,628,000 ..                                   | 135,000                                      |
| Programme 2—Development and Assistance to Coconut Industry ..   |             | — ..   | 196,200,000                                  |
| <b>MINISTRY OF REGIONAL DEVELOPMENT</b>   |             |  |  |
| Recurrent Rs.   | 6,854,000   |  |  |
| Capital Rs.   | 16,787,000  |  |  |
| Made up as follows :—   |             |  |  |
| Head 180 Minister of Regional Development   |             |  |  |
| Programme 1—General Administration and Staff Services .. ..   |             | 5,559,000 ..                                   | 12,637,000                                   |
| Programme 2—Hindu Religious and Cultural Affairs and Implementation of the Tamil Language under the provisions of the Constitution of the Democratic Socialist Republic of Sri Lanka and promotion of Tamil Cultural Activities .. .. |             | 1,295,000 ..                                   | 4,150,000                                    |
| <b>MINISTRY OF HIGHWAYS</b>   |             |  |  |
| Recurrent Rs.   | 43,015,000  |  |  |
| Capital Rs.   | 671,885,000 |  |  |
| Made up as follows :—   |             |  |  |
| Head 182 Minister of Highways   |             |  |  |
| Programme 1—General Administration and Staff Services .. ..   |             | 1,410,000 ..                                   | 885,000                                      |
| Head 183 Department of Highways   |             |  |  |
| Programme 1—Administration, Supervision and Specialised Services .. ..  |             | 9,529,000 ..                                   | —  |
| Programme 2—Construction, Improvement and Maintenance of Roads, Bridges and Air Fields .. ..  |             | 32,076,000 ..                                  | 671,000,000                                  |

|  |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|--|---|--|--|
| <b>MINISTRY OF JANATHA ESTATES DEVELOPMENT</b> |   |  |  |
|  | Recurrent Rs.   | 871,000                                  |  |
|  | Capital Rs.   | 218,900,000                              |  |
| Made up as follows :—                          |   |  |  |
| Head 185                                       | Minister of Janatha Estates Development   |  |  |
|  | Programme 1—General Administration and<br>Promotion of State Plantations ..   | 871,000 ..                               | 218,900,000                            |
| <b>MINISTRY OF STATE PLANTATIONS</b>           |   |  |  |
|  | Recurrent Rs.   | 425,000                                  |  |
|  | Capital Rs.   | 106,500,000                              |  |
| Made up as follows :—                          |   |  |  |
| Head 187                                       | Minister of State Plantations   |  |  |
|  | Programme 1—General Administration and<br>Promotion of State Plantations ..   | 425,000 ..                               |  |
|  | Programme 2—Development of and assistance to<br>State Plantations Corporation and Janatha<br>Estates Development Board .. | — ..                                     | 106,500,000                            |
| <b>MINISTRY OF HOME AFFAIRS</b>                |   |  |  |
|  | Recurrent Rs.   | 255,630,000                              |  |
|  | Capital Rs.   | 14,955,000                               |  |
| Made up as follows :—                          |   |  |  |
| Head 189                                       | Minister of Home Affairs  |  |  |
|  | Programme 1—General Administration and Staff<br>Services .. .. ..   | 6,600,000 ..                             | 600,000                                |
| Head 190                                       | District Administration   |  |  |
|  | Programme 1—District Administration and Staff<br>Services .. .. ..  | 222,900,000 ..                           | 13,805,000                             |
| Head 191                                       | Registrar-General..   |  |  |
|  | Programme 1—Registration Services ..  | 26,130,000 ..                            | 550,000                                |
| <b>MINISTRY FOR REHABILITATION</b>             |   |  |  |
|  | Recurrent Rs.   | 720,000                                  |  |
|  | Capital Rs.   | —  |  |
| Made up as follows :—                          |   |  |  |
| Head 192                                       | Minister for Rehabilitation   |  |  |
|  | Programme 1 —General Administration and Staff<br>Services .. .. ..  | 720,000 ..                               | —                                      |

|                                      |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|--------------------------------------|--|--|--|
| <b>MINISTRY WITHOUT PORTFOLIO</b>    |  |  |  |
| Recurrent                            | Rs. 421,000  |  |  |
| Capital                              | Rs. 20,000   |  |  |
| Made up as follows :—                |  |  |  |
| Head 193                             | Minister without Portfolio   |  |  |
|                                      | Programme 1—General Administration and Staff Services .. ..  | 421,000 ..                               | 20,000                                 |
| <b>MINISTRY OF NATIONAL SECURITY</b> |  |  |  |
| Recurrent                            | Rs. 2,125,000  |  |  |
| Capital                              | Rs. —  |  |  |
| Made up as follows :—                |  |  |  |
| Head 194                             | Minister of National Security  |  |  |
|                                      | Programme 1—Formulation, Co-ordination and Execution of Policies in Prevention of Terrorism and Administration of Ports .. | 2,125,000 ..                             | —                                      |

## **SECOND SCHEDULE**

|  |    |    |    |   |    |              |             |             |   |
|--|----|----|----|---|----|--------------|-------------|-------------|---|
| Registration of Persons                | .. | 17 | .. | Advances to Public Officers   | .. | 225,000..    | 220,000..   | —           | — |
| Sri Lanka Army                         | .. | 18 | .. | Advances to Public Officers   | .. | 5,400,000..  | 5,250,000.. | 1,000,000.. | — |
|  |    | 19 | .. | Purchase of stores required for Works Services by Ceylon Army Engineers, Works Services     | .. | 7,000,000..  | 9,500,000.. | 1,000,000.. | — |
|  |    | 20 | .. | Development work undertaken by the Army Units   | .. | 2,514,000..  | 3,621,000.. | 1,223,000.. | — |
|  |    | 21 | .. | Agricultural development work under ... taken by the Army Units                             | .. | 1,400,000..  | 1,600,000.. | 1,200,000.. | — |
|  |    | 22 | .. | Security services provided for Government Departments and Corporations                      | .. | 9,000,000..  | 9,500,000.. | 1,000,000.. | — |
| Sri Lanka Navy                         | .. | 23 | .. | Advances to Public Officers   | .. | 1,800,000..  | 1,145,000.. | 120,000..   | — |
| Sri Lanka Air Force                    | .. | 24 | .. | Advances to Public Officers   | .. | 2,100,000..  | 2,108,000.. | 193,000..   | — |
|  |    | 25 | .. | Agricultural project, Morawewa  | .. | 650,000..    | 700,000..   | 500,000..   | — |
| Police                                 | .. | 26 | .. | Advances to Public Officers   | .. | 10,000,000.. | 9,500,000.. | 2,500,000.. | — |
| Civil Aviation                         | .. | 27 | .. | Advances to Public Officers   | .. | 44,000..     | 31,000..    | 5,000..     | — |
| Government Analyst                     | .. | 28 | .. | Advances to Public Officers   | .. | 53,000..     | 50,000..    | 5,000..     | — |
| Minister of Foreign Affairs            | .. | 29 | .. | Advances to Public Officers   | .. | 105,000..    | 100,000..   | 5,000..     | — |
| Sri Lanka Missions Abroad              | .. | 30 | .. | Advances to Public Officers   | .. | 35,000..     | 30,000..    | 1,000..     | — |
| Minister of Plan Implementation        | .. | 31 | .. | Advances to Public Officers   | .. | 1,000,000..  | 1,000,000.. | 63,000..    | — |
| Census and Statistics                  | .. | 32 | .. | Advances to Public Officers   | .. | 962,000..    | 850,000..   | 31,000..    | — |
| Minister of Lands and Land Development | .. | 33 | .. | Advances to Public Officers   | .. | 113,000..    | 110,000..   | 8,000..     | — |
|  |    | 34 | .. | Operation and maintenance of Gravity Irrigation Schemes                                     | .. | 10,000..     | 10,000..    | —           | — |
| Irrigation                             | .. | 35 | .. | Advances to Public Officers   | .. | 6,750,000..  | 6,200,000.. | 228,000..   | — |
| Land Development                       | .. | 36 | .. | Advances to Public Officers   | .. | 150,000..    | 136,000..   | 10,000..    | — |
|  |    | 37 | .. | Landscaping, Tree Planting including Root Balling of Trees and Raising of Plants for others | .. | 1,500,000..  | 2,000,000.. | —           | — |

| Department                     | Item<br>No. | (I)<br><i>Activities of the Government</i>       | (II)<br><i>Maximum limits<br/>of Expenditure<br/>of the activities<br/>of Government</i> | (III)<br><i>Minimum limits<br/>of Receipts to be<br/>credited to the<br/>accounts of the<br/>activities of<br/>Government</i> | (IV)<br><i>Maximum limits<br/>of Debit Balances of Liabilities<br/>of the activities<br/>of Government</i> | (V)<br><i>Maximum limits<br/>of the activities<br/>of Government</i> |          |
|--------------------------------|-------------|--|--|---|--|--|----------|
|                                |             |  |  |   |  |  |          |
|                                |             |  |  | Rs.   | Rs.  | Rs.  | Rs.      |
| Land Commissioner              |             |  |  |   |  |  |          |
|                                | 38 ..       | Advances to Public Officers                      | ..   | 2,475,000..   | 2,090,000..  | 498,000..  | —        |
|                                | 39 ..       | Stores Advance Account                           | ..   | 2,000,000..   | 2,400,000..  | — ..   | —        |
|                                | 40 ..       | Work Done Advance Account                        | ..   | 10,000,000..  | 27,740,000..   | — ..   | —        |
|                                | 41 ..       | Operation of Saw Mills and Logging Units         | ..   | 2,500,000..   | 4,500,000..  | 900,000..  | —        |
|                                | 42 ..       | Loans to owners of holdings under the LDO        | — ..   | — ..  | 1,569,000..  | — ..   | —        |
|                                | 43 ..       | Issue of grants under LDO                        | ..   | 10,000,000..  | 10,000,000..   | — ..   | —        |
| Land Settlement                | ..          | Advances to Public Officers                      | ..   | 53,000..  | 50,000..   | 4,000..  | —        |
| Government Factory             | ..          | Advances to Public Officers                      | ..   | 896,000..   | 800,000..  | 99,000..   | —        |
|                                | 45 ..       | Government Factory Stores Advance Account        | ..   | 12,000,000..  | 14,000,000..   | 1,500,000..  | —        |
|                                | 46 ..       | Government Factory Work Done Advance Account     | ..   | 25,000,000..  | 30,000,000..   | — ..   | —        |
|                                | 47 ..       | Government Factory Foundry Works Advance Account | ..   | 2,500,000..   | 3,000,000..  | — ..   | —        |
|                                | 48 ..       | Government Factory Log Sawing Advance Account    | ..   | 900,000..   | 1,600,000..  | — ..   | —        |
|                                | 49 ..       | Government Factory Log Sawing Advance Account    | ..   | 900,000..   | 1,600,000..  | — ..   | —        |
| Machinery and Equipment        | ..          | Advances to Public Officers                      | ..   | — ..  | 20,000..   | 5,000..  | —        |
| Survey                         | ..          | Advances to Public Officers                      | ..   | — ..  | 671,000..  | 533,000..  | 89,000.. |
| Forest                         | ..          | Advances to Public Officers                      | ..   | — ..  | 720,000..  | 705,000..  | 28,000.. |
| Minister of Trade and Shipping | ..          | Advances to Public Officers                      | ..   | — ..  | 135,000..  | 130,000..  | 5,000..  |

|  |  |                                   |               |               |               |             |   |
|--|--|-----------------------------------|---------------|---------------|---------------|-------------|---|
| <b>Registrar of Companies</b>            | ..   | 54 .. Advances to Public Officers | ..            | 77,000..      | 71,000..      | 20,000..    | - |
| <b>Government Supplies</b>               | ..   | 55 .. Advances to Public Officers | ..            | 395,000..     | 390,000..     | 28,000..    | - |
|  | 56 .. Advance account for the purchase, transport and maintenance of equipment, stores, etc.   |                                   | 80,000,000..  | 87,000,000..  | 23,000,000..  | -           | - |
| <b>Controller of Imports and Exports</b> | ..   | 57 .. Advances to Public Officers | ..            | 75,000..      | 70,000..      | 5,000..     | - |
| <b>Development of Marketing</b>          | ..   | 58 .. Advances to Public Officers | ..            | 2,500,000..   | 2,200,000..   | 430,000..   | - |
|  | 59 .. Purchase, collection and sale of local and other products and provision of cold storage facilities and hospital supplies   |                                   | 520,000,000.. | 536,900,000.. | 305,859,000.. | -           | - |
|  | 60 .. Departmental Transport Pool  | ..                                | 17,580,000..  | 17,580,000..  | 2,103,000..   | -           | - |
|  | 61 .. Catering and Working of the Bakery and Kitchens  |                                   | 14,245,000..  | 15,013,000..  | 6,452,000..   | -           | - |
| <b>Commerce</b>                          | ..   | 62 .. Advances to Public Officers | ..            | 59,000..      | 50,000..      | 5,000..     | - |
| <b>Commodity Purchase</b>                | ..   | 63 .. Advances to Public Officers | ..            | 390,000..     | 301,000..     | 38,000..    | - |
|  | 64 .. Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses                                 |                                   | 2,000,000..   | 2,000,000..   | -             | -           | - |
| <b>Internal Trade</b>                    | ..   | 65 .. Advances to Public Officers | ..            | 503,000..     | 500,000..     | 25,000..    | - |
| <b>Patents and Trade Marks</b>           | ..   | 66 .. Advances to Public Officers | ..            | 18,000..      | 17,000..      | 6,000..     | - |
| <b>Minister of Education</b>             | ..   | 67 .. Advances to Public Officers | ..            | 120,000,000.. | 120,000,000.. | 9,000,000.. | - |
|  | 68 .. School Science Equipment Production Unit   |                                   | - ..          | 928,000..     | - ..          | - ..        | - |
| <b>Examinations</b>                      | ..   | 69 .. Advances to Public Officers | ..            | 420,000..     | 401,000..     | 30,000..    | - |
| <b>Educational Publications</b>          | ..   | 70 .. Advances to Public Officers | ..            | 120,000..     | 120,000..     | 8,000..     | - |
|  | 71 .. Printing, publicity and sale of books (including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff) |                                   | 98,000,000..  | 165,000,000.. | 60,000,000..  | -           | - |

| Department  | Item No.  | (I) Activities of the Government   | (II) Maximum limits of Expenditure of the activities of Government | (III) Minimum limits of Receipts to be credit to the accounts of the Government | (IV) Maximum limits of Debit Balances of the activities of Government | (V) Maximum limits of Liabilities of the activities of Government |     |
|---|---|------------------------------------|--|---|---|---|-----|
|   |   |                                    |  |   |   |   |     |
|   |   |                                    |  | Rs.   | Rs.   | Rs.   | Rs. |
| Minister of Higher Education                          | ..  | 72 .. Advances to Public Officers] | ..   | 750,000..   | 708,000..   | 55,000..  | —   |
|   | 73 .. Publication and Sale of Post-Graduate Thesis      |                                    |  | 50,000..  | 250,000..   | 50,000..  | —   |
| Minister of Power and Energy                          | ..  | 74 .. Advances to Public Officers  | ..   | 45,000..  | 40,000..  | 5,000..   | —   |
| Minister of Labour                                    | ..  | 75 .. Advances to Public Officers  | ..   | 14,000..  | 8,000..   | 1,000..   | —   |
| Labour  | ..  | 76 .. Advances to Public Officers  | ..   | 1,275,000..   | 1,000,000..   | 300,000..   | —   |
|   | 77 .. Labour Gazette                                    |                                    |  | 50,000..  | 65,000..  | —   | ..  |
|   | 78 .. Payment of Gratuities to Indian Repatriate Labour |                                    |  | — ..  | 22,000..  | — ..  | ..  |
| Minister of Public Administration                     | ..  | 79 .. Advances to Public Officers  | ..   | 300,000..   | 245,000..   | 50,000..  | —   |
|   | 80 .. Management and Maintenance of Rest Houses         |                                    |  | 4,000,000..   | 4,500,000 ..  | — ..  | ..  |
| Credit Councils                                       | ..  | 81 .. Advances to Public Officers  | ..   | 62,000..  | 45,000..  | 8,000..   | —   |
| Pensions  | ..  | 82 .. Advances to Public Officers  | ..   | 135,000..   | 130,000..   | 28,000..  | —   |
| Public Service Provident Fund                         | ..  | 83 .. Advances to Public Officers  | ..   | 45,000..  | 41,000  | 4,000..   | —   |
| Teacher's Widow's and Orphan's Pension Fund           | 84 ..   | Advances to Public Officers        | ..   | 26,000..  | 20,000..  | 2,000..   | —   |
| Widows' and Orphans' Pensions                         | ..  | 85 .. Advances to Public Officers  | ..   | 105,000..   | 101,000..   | 9,000..   | —   |
| Minister of Rural Development                         | ..  | 86 .. Advances to Public Officers  | ..   | 27,000..  | 21,000..  | 5,000..   | —   |
| Rural Development                                     | ..  | 87 .. Advances to Public Officers  | ..   | 720,000..   | 708,000..   | 48,000..  | —   |
| Minister of Local Government Housing and Construction | 88 ..   | Advances to Public Officers        | ..   | 278,000..   | 203,000..   | 6,000..   | —   |

|   |   |                                       |               |               |                 |          |
|---|---|---------------------------------------|---------------|---------------|-----------------|----------|
| Local Government ..                           | ..  | 89 .. Advances to Public Officers ..  | 450,000..     | 338,000..     | 50,000..        | -        |
|   | 90 .. Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure ..                                | 150,000..                             | 150,000..     | -             | ..              | -        |
|   | 91 .. Printing of Account Books for Local Authorities ..  | - ..                                  | 3,000..       | -             | ..              | -        |
| Town and Country Planning                     | ..  | 92 .. Advances to Public Officers ..  | 80,000..      | 75,000..      | 5,000..         | -        |
| Local Government Service ..                   | ..  | 93 .. Advances to Public Officers ..  | 83,000..      | 80,000..      | 5,000..         | -        |
|   | 94 .. Advances for payment of pensions to Local Government Service Pensioners ..  | 1,500,000..                           | 1,500,000..   | 2,500,000..   | -               | -        |
| National Housing ..                           | ..  | 95 .. Advances to Public Officers ..  | 525,000..     | 503,000..     | 40,000..        | -        |
| Buildings ..                                  | ..  | 96 .. Advances to Public Officers ..  | 4,800,000..   | 4,200,000..   | 610,000..       | -        |
| Minister of Industries and Scientific Affairs | ..  | 97 .. Advances to Public Officers ..  | 135,000..     | 113,000..     | 25,000..        | -        |
| Geological Survey ..                          | ..  | 98 .. Advances to Public Officers ..  | 128,000..     | 101,000..     | 9,000..         | -        |
| Meteorology                                   | ..  | 99 .. Advances to Public Officers ..  | 150,000..     | 135,000..     | 8,000..         | -        |
| Treasury ..                                   | ..  | 100 .. Advances to Public Officers .. | 296,000..     | 233,000..     | 39,000..        | -        |
|   | 101 .. Advances* to Public Officers (External Resources Division) ..  | ..                                    | 60,000..      | 48,000..      | 8,000..         | -        |
|   | 102 .. Advances for the maintenance of graves of Boer Prisoners of War ..   | ..                                    | 1,000..       | 1,000..       | 1,000..         | -        |
|   | 103 .. Advances for payments on behalf of other Governments ..  | ..                                    | 20,000,000..  | 20,000,000..  | 9,000,000..     | -        |
|   | 104 .. Miscellaneous Advances ..  | ..                                    | 2,500,000..   | 3,000,000..   | 3,000,000..     | -        |
|   | 105 .. Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government .. | ..                                    | 900,000,000.. | 600,000,000.. | 1,800,000,000.. | -        |
|   | 106 .. Government Insurance Fund ..   | ..                                    | 500,000..     | 1,200,000..   | - ..            | -        |
| Inland Revenue ..                             | ..  | 107 .. Advances to Public Officers .. | ..            | 1,050,000..   | 1,000,000..     | 31,000.. |
| Customs ..                                    | ..  | 108 .. Advances to Public Officers .. | ..            | 390,000..     | 308,000..       | 46,000.. |

| <i>Department</i>                     | <i>Item No.</i> | <i>Activities of the Government</i>                          | <i>(II) Maximum limits of Expenditure of the activities of Government</i> | <i>(III) Minimum limits of Receipts to be credited to the accounts of the Government</i> | <i>(IV) Maximum limits of Debit Balances of the activities of Government</i> | <i>(V) Maximum limits of the activities of Government</i> |
|---------------------------------------|-----------------|--|---|--|--|---|
|                                       |                 |  | <i>Rs.</i>  | <i>Rs.</i>   | <i>Rs.</i>   | <i>Rs.</i>  |
|                                       | 109 ..          | Expenses in connection with seized and forfeited goods       | 200,000..   | 300,000..  | 800,000..  | —   |
| Loan Board                            | 110 ..          | Advances to Public Officers                                  | 14,000..  | 10,000..   | 1,000..  | —   |
| Excise                                | 111 ..          | Advances to Public Officers                                  | 330,000..   | 308,000..  | 15,000..   | —   |
| Valuation                             | 112 ..          | Advances to Public Officers                                  | 180,000..   | 153,000..  | 12,000..   | —   |
| Minister of Transport                 | 113 ..          | Advances to Public Officers                                  | 38,000..  | 30,000..   | 2,000..  | —   |
| Railway                               | 114 ..          | Advances to Public Officers                                  | 21,000,000..  | 20,000,000..   | 1,000,000..  | —   |
|                                       | 115 ..          | Railway Tourist Services Advance Account                     | ..  | 1,500,000..  | 1,800,000..  | —   |
|                                       | 116 ..          | Railway Stores Advance Account                               | ..  | 225,000,000..  | 250,000,000..  | 755,000,000..   |
|                                       | 117 ..          | Work Done Advance Account                                    | ..  | 8,000,000..  | 12,000,000..   | 1,000,000..   |
|                                       | 118 ..          | Stores Manufacturing Advance Account                         | 10,000,000..  | 11,000,000..   | 1,400,000..  | —   |
|                                       | 119 ..          | Foundry Shop Advance Account                                 | ..  | 4,350,000..  | 4,500,000..  | 50,000..  |
|                                       | 120 ..          | Timber Conversion Advance Account                            | ..  | 5,000,000..  | 5,000,000..  | 500,000..   |
|                                       | 121 ..          | Sundry Advance Account                                       | ..  | 14,000,000..   | 16,000,000..   | 2,500,000..   |
| Motor Traffic                         | 122 ..          | Advances to Public Officers                                  | ..  | 158,000..  | 145,000..  | 9,000..   |
| Muslim Religious and Cultural Affairs | 123 ..          | Advances to Public Officers                                  | ..  | 45,000..   | 35,000..   | 5,000..   |
|                                       | 124 ..          | Purchase and sale of Islamic Literature (including Printing) | ..  | 70,000..   | 75,000..   | —   |
| Minister of Transport Boards          | 125 ..          | Advances to Public Officers                                  | ..  | 26,000..   | 20,000..   | 2,000..   |
| Minister of Private Omnibus Transport | 126 ..          | Advances to Public Officers                                  | ..  | 12,000..   | 11,000..   | 1,000..   |

|  |        |   |    |              |              |             |         |
|--|--------|---|----|--------------|--------------|-------------|---------|
| Private Omnibus Transport ..                         | 127 .. | Advances to Public Officers ..  | .. | 25,000..     | 21,000..     | 5,000..     | —       |
| Minister of Plantation Industry ..                   | 128 .. | Advances to Public Officers ..  | .. | 50,000..     | 43,000..     | 3,000..     | —       |
| Minister of Justice ..                               | 129 .. | Advances to Public Officers (Ministry Office) ..  | .. | 390,000..    | 373,000..    | 50,000..    | —       |
|  | 130 .. | Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals) | .. | 2,500,000..  | 2,300,000..  | 265,000..   | —       |
| Attorney-General ..                                  | 131 .. | Advances to Public Officers ..  | .. | 165,000..    | 160,000..    | 14,000..    | —       |
| Legal Draftsman ..                                   | 132 .. | Advances to Public Officers ..  | .. | 83,000..     | 78,000..     | 8,000..     | —       |
| Debt Conciliation Board ..                           | 133 .. | Advances to Public Officers ..  | .. | 15,000..     | 15,000..     | 2,000..     | —       |
| Bribery Commissioner ..                              | 134 .. | Advances to Public Officers ..  | .. | 39,000..     | 31,000..     | 4,000..     | —       |
|  | 135 .. | Advancing monies to be used in bribery detections as bribes ..                                      | .. | 250,000..    | 200,000..    | 500,000..   | —       |
| Supreme Court ..                                     | 136 .. | Advances of Public Officers ..  | .. | 170,000..    | 150,000..    | 12,000..    | —       |
| Prisons ..   | 137 .. | Advances to Public Officers ..  | .. | 3,000,000..  | 2,450,000..  | 226,000..   | —       |
|  | 138 .. | Prisons Industrial and Agricultural undertakings ..   | .. | 11,000,000.. | 18,000,000.. | 500,000..   | 100,000 |
| Public Trustee ..                                    | 139 .. | Advances to Public Officers ..  | .. | 42,000..     | 40,000..     | 3,000..     | —       |
| Law Commission ..                                    | 140 .. | Advances to Public Officers ..  | .. | 14,000..     | 10,000..     | 1,000..     | —       |
| Minister of Agricultural Development and Research .. | 141 .. | Advances to Public Officers ..  | .. | 135,000..    | 122,000..    | 15,000..    | —       |
| Agriculture ..                                       | 142 .. | Advances to Public Officers ..  | .. | 12,000,000.. | 10,000,000.. | 895,000..   | —       |
|  | 143 .. | Machine hire and Workshops ..   | .. | 1,000..      | 1,000..      | — ..        | —       |
|  | 144 .. | Operation of the Agricultural Workshop, Wellisara ..  | .. | 350,000..    | 400,000..    | 4,000,000.. | —       |
|  | 145 .. | Potato Extension Scheme ..  | .. | 60,000,000.. | 65,000,000.. | 8,000,000.. | —       |
|  | 146 .. | Maintenance of Agricultural Farms ..  | .. | 1,000..      | 1,000..      | 1,000..     | —       |
|  | 147 .. | Running expenses of Central Agricultural Stores, Narahempita ..                                     | .. | 6,500,000..  | 10,500,000.. | 1,500,000.. | —       |

| Department   | Item<br>No. | (I)<br><i>Activities of the Government</i>   | (II)<br><i>Maximum limits<br/>of Expenditure<br/>of the activities<br/>of Government</i> | (III)<br><i>Minimum limits<br/>of Receipts to be<br/>credited to the<br/>accounts of the<br/>Government</i> | (IV)<br><i>Maximum limits<br/>of Debit Balances<br/>of the activities<br/>of Government</i> | (V)<br><i>Maximum limits<br/>of Liabilities of<br/>the activities<br/>of Government</i> |      |
|--|-------------|--|--|---|---|---|------|
|  |             |  |  |   |   |   |      |
|  |             |  | Rs.  | Rs.   | Rs.   | Rs.   | Rs.  |
| <b>Ministry of Minor Export Crops</b>                    | 148         | Certified seed and Planting Materials ..   | 65,000,000..   | 70,000,000..  | 30,000,000..  | —   | —    |
| <b>Agricultural Services</b>                             | 149         | Advances to Public Officers ..   | 420,000..  | 420,000..   | 9,000..   | —   | —    |
| <b>Farm Credit Corporation</b>                           | 150         | Advances to Public Officers ..   | 3,650,000..  | 3,419,000..   | 146,000..   | —   | —    |
| <b>Ministry of Agriculture</b>                           | 151         | Scheme for the supply of fertilizer and other agricultural requisites and repairs and maintenance of buildings ..                      | — ..   | 11,746,000..  | — ..  | —   | —    |
| <b>Ministry of Finance</b>                               | 152         | Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas .. | 1,000  | 250,000   | —   | —   | —    |
| <b>Ministry of Commerce</b>                              | 153         | Acquisition of Paddy Lands under the Paddy Lands Act ..  | 10,000..   | 10,000..  | — ..  | — ..  | — .. |
|  | 154         | Operation of Minimum Price Scheme ..   | 1,610,000..  | 1,648,000..   | 336,000..   | —   | —    |
| <b>Minister of Fisheries</b>                             | 155         | Advances to Public Officers ..   | 525,000..  | 383,000..   | 63,000..  | —   | —    |
| <b>Coast Conservation</b>                                | 156         | Advances to Public Officers ..   | 86,000..   | 68,000..  | 18,000..  | —   | —    |
| <b>Minister of Mahaweli Development</b>                  | 157         | Advances to Public Officers ..   | 53,000..   | 51,000..  | 3,000..   | —   | —    |
| <b>Minister of Youth Affairs and Employment</b>          | 158         | Advances to Public Officers ..   | 60,000..   | 51,000..  | 5,000..   | —   | —    |
| <b>Minister of Rural Industrial Development</b>          | 159         | Advances to Public Officers ..   | 75,000..   | 70,000..  | 5,000..   | —   | —    |
| <b>Small Industries</b>                                  | 160         | Advances to Public Officers ..   | 958,000..  | 900,000..   | 102,000..   | —   | —    |
| <b>Ministry of Industrial and Commercial Development</b> | 161         | Establishment and Management of Industrial Workshops Including supply of raw materials ..  | 20,000,000..   | 20,000,000..  | 65,000,000..  | —   | —    |
| <b>Ministry of Planning</b>                              |             |  |  |   |   |   |      |

|     |    |   |    |  |               |               |               |
|-----|----|---|----|--|---------------|---------------|---------------|
| 162 | .. | Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies & incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc. on Hire Purchase | .. | 1,000..  | 10,000..      | 2,500,000..   | —             |
|     |    | 163   | .. | Running expenses of industrial schools..   | 12,000,000..  | 14,000,000..  | 24,000,000..  |
|     |    | 164   | .. | Advances to Public Officers ..   | 2,250,000..   | 2,025,000..   | 168,000..     |
|     |    | 165   | .. | Maintenance of Livestock Farms and the purchase and sale of cattle ..  | 28,000,000..  | 30,000,000..  | 20,000,000..  |
|     |    | 166   | .. | Advances to Public Officers ..   | 30,000..      | 30,000..      | 2,000..       |
|     |    | 167   | .. | Advances to Public Officers ..   | 12,000,000..  | 10,000,000..  | 1,500,000..   |
|     |    | 168   | .. | Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters ..                     | 1,500,000..   | 2,000,000..   | 1,000,000..   |
|     |    | 169   | .. | Advances for the purchase of Postal Stores ..  | 4,500,000..   | 4,000,000..   | 1,500,000..   |
|     |    | 170   | .. | Supply of imported bicycles to Postal delivery staff ..  | 1,000,000..   | 300,000..     | 800,000..     |
|     |    | 171   | .. | Advances to Public Officers ..   | 6,000,000..   | 5,500,000..   | 540,000..     |
|     |    | 172   | .. | Advances for the purchase of Tele-communication Stores ..  | 275,000,000.. | 325,000,000.. | 100,000,000.. |
|     |    | 173   | .. | Advances for the maintenance and running expenses of the Overseas Tele-communication Services including expenses of the O.T.S. Conferences | 330,000,000.. | 697,000,000.. | 75,000,000..  |

*Appropriation Act, No 46 of 1984*

| Department   | Item<br>No. | (I)<br><i>Activities of the Government</i>   | (II)         | (III)          | (IV)           | (V)            | Maximum limits<br>of Expenditure<br>of the activities<br>of Government | Minimum limits<br>of Receipts to be<br>credited to the<br>accounts of the<br>activities of<br>Government | Maximum limits<br>of Debit Balances of Liabilities of<br>the activities the activities of<br>Government |
|--|-------------|--|--------------|----------------|----------------|----------------|--|--|---|
|  |             |  |              |                |                |                |  |  |   |
| <i>Ministry of Health</i>                          |             |  |              |                |                |                |  |  |   |
|  | 174         | .. Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented Offices and Quarters    |              | 1,500,000      | 1,480,000      | 200,000        | —  | —  | —   |
| Kandyan Peasantry Rehabilitation ..                | 175         | .. Advances to Public Officers ..  | 15,000       | .. 11,000      | .. 1,000       | .. 1,000       | ..   | ..   | ..  |
| Minister of Health ..                              | 176         | .. Advances to Public Officers ..  | 30,000,000   | .. 30,000,000  | .. 2,505,000   | .. 2,505,000   | ..   | ..   | ..  |
|  | 177         | .. Purchase of Medical, Surgical and Laboratory requisites ..  | 360,000,000  | .. 332,000,000 | .. 250,000,000 | .. 250,000,000 | ..   | ..   | 50,000,000  |
|  | 178         | .. Occupational Therapy, Mental Hospital, Angoda ..  | 25,000       | .. 30,000      | .. —           | .. —           | ..   | ..   | ..  |
|  | 179         | .. Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals .. | 600,000      | .. 690,000     | .. 45,000      | .. 45,000      | ..   | ..   | ..  |
| Minister of Women's Affairs and Teaching Hospitals | 180         | .. Advances to Public Officers ..  | 3,900,000    | .. 2,975,000   | .. 354,000     | .. 354,000     | ..   | ..   | ..  |
| Minister of Indigenous Medicine                    | 181         | .. Advances to Public Officers ..  | .. 5,000     | .. 3,000       | .. 1,000       | .. 1,000       | ..   | ..   | ..  |
| Ayurveda ..  | 182         | .. Advances to Public Officers ..  | .. 498,000   | .. 396,000     | .. 66,000      | .. 66,000      | ..   | ..   | ..  |
| Minister of State ..                               | 183         | .. Advances to Public Officers ..  | .. 525,000   | .. 443,000     | .. 65,000      | .. 65,000      | ..   | ..   | ..  |
| Government Printing ..                             | 184         | .. Advances to Public Officers ..  | .. 1,800,000 | .. 1,800,000   | .. 400,000     | .. 400,000     | ..   | ..   | ..  |
|  | 185         | .. Charges for official Advertisement by Government Departments in Newspapers ..   | .. 3,800,000 | .. 4,000,000   | .. 300,000     | .. 300,000     | ..   | ..   | ..  |

|   |        |  |                     |                  |                  |
|---|--------|--|---------------------|------------------|------------------|
| Zoological Gardens ..                           | 186 .. | Advances to Public Officers ..   | .. 300,000 ..       | 270,000 ..       | 20,000 ..        |
| Minister of Social Services ..                  | 187 .. | Advances to Public Officers ..   | .. 23,000 ..        | 15,000 ..        | 2,000 ..         |
| Social Services ..                              | 188 .. | Advances to Public Officers ..   | .. 269,000 ..       | 212,000 ..       | 35,000 ..        |
|   | 189 .. | Purchase and sale of articles produced by Home Workers and Trainees including supply of raw materials ..                                 | .. 90,000 ..        | 80,000 ..        | — ..             |
|   |        | Advances to Public Officers ..   | .. 326,000 ..       | 257,000 ..       | 43,000 ..        |
| Probation and Child Care Services ..            | 190 .. | Purchase of equipment and raw materials for Agricultural and handicraft production and sale of finished goods in the Certified School .. | .. 30,000 ..        | 40,000 ..        | — ..             |
|   | 191 .. | Advances to Public Officers ..   | .. 252,000 ..       | 245,000 ..       | 11,000 ..        |
| Minister of Cultural Affairs ..                 | 192 .. | Advances to Public Officers ..   | .. 150,000 ..       | 150,000 ..       | 6,000 ..         |
| National Museums ..                             | 193 .. | Advances to Public Officers ..   | .. 1,000,000 ..     | 1,000,000 ..     | 67,000 ..        |
| Archaeology ..                                  | 194 .. | Advances to Public Officers ..   | .. 90,000 ..        | 90,000 ..        | 7,000 ..         |
| National Archives ..                            | 195 .. | Advances to Public Officers ..   | .. 45,000 ..        | 41,000 ..        | 2,000 ..         |
| Buddhist Affairs ..                             | 196 .. | Advances to Public Officers ..   | .. 135,000 ..       | 105,000 ..       | 16,000 ..        |
| Minister of Parliamentary Affairs and Sports .. | 197 .. | Advances to Public Officers ..   | .. 63,000 ..        | 60,000 ..        | 8,000 ..         |
| Minister of Food and Co-operatives ..           | 198 .. | Advances to Public Officers ..   | .. 1,800,000 ..     | 1,600,000 ..     | 147,000 ..       |
| Food Commissioner ..                            | 199 .. | Food Purchases and Distribution ..   | .. 5,450,000,000 .. | 5,416,134,000 .. | 1,750,000,000 .. |
| Co-operative Development ..                     | 201 .. | Advances to Public Officers ..   | .. 1,725,000 ..     | 1,700,000 ..     | 340,000 ..       |
| Co-operative Employees Commission ..            | 202 .. | Advances to Public Officers ..   | .. 31,000 ..        | 31,000 ..        | 4,000 ..         |
| Minister of Textile Industries ..               | 203 .. | Advances to Public Officers ..   | .. 113,000 ..       | 106,000 ..       | 4,000 ..         |
| Textile Industries ..                           | 204 .. | Advances to Public Officers ..   | .. 2,400,000 ..     | 2,036,000 ..     | 250,000 ..       |
|   | 205 .. | Establishment and management of Textile Workshops including supply of raw materials ..   | .. 80,000,000 ..    | 100,000,000 ..   | 260,000,000 ..   |
| Minister of Coconut Industry ..                 | 206 .. | Advances to Public Officers ..   | .. 27,000 ..        | 28,000 ..        | 2,000 ..         |
| Minister of Regional Development ..             | 207 .. | Advances to Public Officers ..   | .. 26,000 ..        | 18,000 ..        | — ..             |

*Appropriation Act, No. 46 of 1984*

| <i>Ministry</i>                           | <i>Department</i>           | <i>Item No.</i> | <i>Activities of the Government</i>         | <i>(I)</i>   | <i>(II)</i>  | <i>(III)</i>  | <i>(IV)</i>   | <i>(V)</i>   |
|---|-----------------------------|-----------------|---|--|--|---|---|--|
|   |                             |                 |   | <i>Maximum limits of Expenditure of the activities of Government</i> | <i>Minimum limits of Receipts to be credited to the accounts of the Government</i> | <i>Maximum limits of Debit Balances of the activities of Government</i> | <i>of Liabilities of the activities of Government</i> | <i>Maximum limits of Liabilities of the activities of Government</i> |
| Lectures                                  |                             |                 |   |  |  |   |   |  |
| Highways                                  | Co-ops                      | 208 ..          | Advances to Public Officers                 | .. 30,000 ..   | 25,000 ..  | 5,000 ..  | —   | —  |
| Highways                                  | Co-ops                      | 209 ..          | Advances to Public Officers                 | .. 7,500,000 ..  | 6,750,000 ..   | 800,000 ..  | —   | —  |
| Highways                                  | Co-ops                      | 210 ..          | Stores Advance Account for Machinery Spares | .. 5,000,000 ..  | 6,500,000 ..   | 1,500,000 ..  | —   | —  |
| Highways                                  | Co-ops                      | 211 ..          | Work Done Advance Account                   | .. 35,000,000 ..   | 45,000,000 ..  | —   | —   | —  |
| Highways                                  | Co-ops                      | 212 ..          | Advances to Public Officers                 | .. 2,000 ..  | 2,000 ..   | 1,000 ..  | —   | —  |
| Minister of Janatha Estates Develop- ment | Minister of State Plantions | 213 ..          | Advances to Public Officers                 | .. 2,000 ..  | 2,000 ..   | 1,000 ..  | —   | —  |
| Minister of Home Affairs                  | Minister of State Plantions | 214 ..          | Advances to Public Officers                 | .. 90,000 ..   | 90,000 ..  | 5,000 ..  | —   | —  |
| Colombo Kachcheri                         | Minister of State Plantions | 215 ..          | Management and maintenance of Rest Houses   | .. 1,500,000 ..  | 1,900,000 ..   | —   | —   | —  |
| Gampaha Kachcheri                         | Minister of State Plantions | 216 ..          | Advances to Public Officers                 | .. 315,000 ..  | 305,000 ..   | 50,000 ..   | —   | —  |
| Kalutara Kachchcri ..                     | Minister of State Plantions | 217 ..          | Advances to Public Officers                 | .. 450,000 ..  | 375,000 ..   | 60,000 ..   | —   | —  |
| Kandy Kachcheri ..                        | Minister of State Plantions | 218 ..          | Advances to Public Officers                 | .. 450,000 ..  | 375,000 ..   | 55,000 ..   | —   | —  |
| Matale Kachcheri ..                       | Minister of State Plantions | 219 ..          | Advances to Public Officers                 | .. 900,000 ..  | 765,000 ..   | 75,000 ..   | —   | —  |
| Nuwara Eliya Kachcheri                    | Minister of State Plantions | 220 ..          | Advances to Public Officers                 | .. 300,000 ..  | 240,000 ..   | 30,000 ..   | —   | —  |
| Galle Kachcheri ..                        | Minister of State Plantions | 221 ..          | Advances to Public Officers                 | .. 143,000 ..  | 113,000 ..   | 18,000 ..   | —   | —  |
| Matara Kachcheri ..                       | Minister of State Plantions | 222 ..          | Advances to Public Officers                 | .. 548,000 ..  | 480,000 ..   | 75,000 ..   | —   | —  |
| Matara Kachcheri ..                       | Minister of State Plantions | 223 ..          | Advances to Public Officers                 | .. 390,000 ..  | 338,000 ..   | 50,000 ..   | —   | —  |

|                                  |                                       |                      |                    |           |
|----------------------------------|---------------------------------------|----------------------|--------------------|-----------|
| Hambantota Kachcheri ..          | 224 .. Advances to Public Officers .. | 285,000 ..           | 225,000 ..         | 25,000 .. |
| Jaffna Kachcheri ..              | 225 .. Advances to Public Officers .. | 165,000 ..           | 128,000 ..         | 23,000 .. |
| Mannar Kachcheri ..              | 226 .. Advances to Public Officers .. | 83,000 ..            | 68,000 ..          | 10,000 .. |
| Vavuniya Kachcheri ..            | 227 .. Advances to Public Officers .. | 90,000 ..            | 83,000 ..          | 10,000 .. |
| Mullativu Kachcheri ..           | 228 .. Advances to Public Officers .. | 60,000 ..            | 45,000 ..          | 13,000 .. |
| Kilinochchi Kachcheri ..         | 229 .. Advances to Public Officers .. | 15,000 ..            | 12,000 ..          | 2,000 ..  |
| Batticaloa Kachcheri ..          | 230 .. Advances to Public Officers .. | 173,000 ..           | 135,000 ..         | 25,000 .. |
| Amparai Kachcheri ..             | 231 .. Advances to Public Officers .. | 180,000 ..           | 138,000 ..         | 50,000 .. |
| Trincomalee Kachcheri ..         | 232 .. Advances to Public Officers .. | 143,000 ..           | 113,000 ..         | 20,000 .. |
| Kirunegala Kachcheri ..          | 233 .. Advances to Public Officers .. | 413,000 ..           | 338,000 ..         | 55,000 .. |
| Puttalam Kachcheri ..            | 234 .. Advances to Public Officers .. | 225,000 ..           | 180,000 ..         | 30,000 .. |
| Anuradhapura Kachcheri ..        | 235 .. Advances to Public Officers .. | 525,000 ..           | 360,000 ..         | 50,000 .. |
| Polonnaruwa Kachcheri ..         | 236 .. Advances to Public Officers .. | 150,000 ..           | 128,000 ..         | 20,000 .. |
| Badulla Kachcheri ..             | 237 .. Advances to Public Officers .. | 413,000 ..           | 375,000 ..         | 45,000 .. |
| Moneragala Kachcheri ..          | 238 .. Advances to Public Officers .. | 240,000 ..           | 233,000 ..         | 30,000 .. |
| Ratnapura Kachcheri ..           | 239 .. Advances to Public Officers .. | 188,000 ..           | 150,000 ..         | 25,000 .. |
| Kegalle Kachcheri ..             | 240 .. Advances to Public Officers .. | 233,000 ..           | 183,000 ..         | 30,000 .. |
| Registrar-General ..             | 241 .. Advances to Public Officers .. | 1,000,000 ..         | 1,000,000 ..       | 69,000 .. |
| Minister for Rehabilitation ..   | 242 .. Advances to Public Officers .. | 8,000 ..             | 6,000 ..           | 1,000 ..  |
| Minister without Portfolio ..    | 243 .. Advances to Public Officers .. | 5,000 ..             | 3,000 ..           | 2,000 ..  |
| Minister of National Security .. | 244 .. Advances to Public Officers .. | 2,000 ..             | 1,000 ..           | 1,000 ..  |
| <b>Total ..</b>                  | <b>9,069,971,000</b>                  | <b>5,529,505,000</b> | <b>250,100,000</b> |           |