



PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 61 OF 2007

[Certified on 20th December, 2007]

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Appropriation Act, No. 61 of 2007

[Certified on 20th December, 2007]

L.D.—O. 45/2007.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2008; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES : TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 61 of 2007. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees nine hundred and twenty eight thousand one hundred and thirty two million two hundred and eighty four thousand for the service of the period beginning on January 1, 2008 and ending on December 31, 2008, in this Act referred to as the “financial year 2008”, shall be met —

Appropriation
for financial
year, 2008.

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government ; and
- (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees seven hundred and eight thousand million.

(2) The sum of rupees nine hundred and twenty eight thousand one hundred and thirty two million two hundred and eighty four thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect, without prejudice to the provisions of any other written law, authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year 2008.

3. (1) The receipts of the Government during the financial year 2008, from each activity specified in Column I of the Second Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2008.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year 2008 on each activity specified in Column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2008 of any activity specified in Column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2008, the receipts of the Government from any activity specified in Column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2008.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head.

Power of Minister to limit expenditure previously authorized.

6. Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme appearing under the Head "Department of National Budget" specified in the First Schedule, may be transferred to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or any other officer authorized by him. The money so transferred shall be deemed to have been covered by a supplementary estimate submitted by the appropriate Minister.

7. Where the Minister is satisfied —

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2009, by Order vary or alter—

- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,

of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

9. Parliament may by resolution amend the Second Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

**Power of
Parliament to
amend the
Second Schedule
to this Act.**

**Sinhala text to
prevail in case of
inconsistency.**

FIRST SCHEDULE — Estimate — 2008
Sums Payable for General Services

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 21		
Recurrent	5,009,222,000	
Capital	4,178,715,000	
Head 1 - 21		
Recurrent	5,009,222,000	
Capital	4,178,715,000	
Made up as follows :—		
Head 1	His Excellency the President	
	Programme 01 Operational Activities	
	Programme 02 Development Activities	
Head 2	Office of the Prime Minister	
	Programme 01 Operational Activities	
Head 3	Judges of the Supreme Court	
	Programme 01 Operational Activities	
Head 4	Office of the Cabinet of Ministers	
	Programme 01 Operational Activities	
Head 5	Parliament	
	Programme 01 Operational Activities	
Head 6	Office of the Leader of the House of Parliament	
	Programme 01 Operational Activities	

Made up as follows :—

Head 7	Office of the Chief Govt. Whip of Parliament	
	Programme 01 Operational Activities	
17,750,000		390,000
Head 8	Office of the Leader of the Opposition of Parliament	
	Programme 01 Operational Activities	
40,220,000		775,000
Head 11	The Constitutional Council	
	Programme 01 Operational Activities	
9,906,000		20,000
Head 12	Public Service Commission	
	Programme 01 Operational Activities	
78,600,000		3,650,000
Head 13	Judicial Service Commission	
	Programme 01 Operational Activities	
25,910,000		400,000
Head 14	National Police Commission	
	Programme 01 Operational Activities	
44,841,000		1,800,000
Head 15	Administrative Appeals Tribunal	
	Programme 01 Operational Activities	
10,908,000		60,000
Head 16	Commission to Investigate Allegations of Bribery or Corruption	
	Programme 01 Operational Activities	
92,228,000		35,750,000
Head 17	Department of Elections	
	Programme 01 Operational Activities	
265,025,000		19,500,000

Appropriation Act, No. 61 of 2007

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 18 Auditor General Programme 01 Operational Activities	473,100,000	342,600,000
Head 19 Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	4,725,000	155,000
Head 20 Office of the Finance Commission Programme 01 Operational Activities	26,500,000	62,850,000
Head 21 National Education Commission Programme 01 Operational Activities	21,550,000	1,600,000
Ministry of Religious Affairs and Moral Upliftment Recurrent Capital	729,565,000 504,998,000	
Made up as follows :—		
Head 101 Minister of Religious Affairs and Moral Upliftment Programme 01 Operational Activities	60,710,000	210,403,000
Head 201 Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	23,860,000 454,390,000	111,400,000 —
Head 202 Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	41,055,000	91,575,000

Head 203	Department of Christian Religious Affairs				
Programme 02	Development Activities	63,320,000	7,100,000		
Head 204	Department of Hindu Religious and Cultural Affairs				
Programme 02	Development Activities	55,970,000	82,100,000		
Head 205	Department of Public Trustee				
Programme 01	Operational Activities	30,260,000	2,420,000		
	Ministry of Finance and Planning	31,407,777,000			
	Recurrent	68,579,382,000			
	Capital				
	Made up as follows :—				
Head 102	Minister of Finance and Planning				
Programme 01	Operational Activities	750,400,000	914,650,000		
Programme 02	Development Activities	—	1,700,660,000		
Head 237	Department of National Planning				
Programme 01	Operational Activities	55,245,000	122,604,000		
Head 238	Department of Fiscal Policy				
Programme 01	Operational Activities	1,054,525,000	1,655,000		
Head 239	Department of External Resources				
Programme 01	Operational Activities	161,415,000	19,150,000		
Head 240	Department of National Budget				
Programme 01	Operational Activities	61,105,000	3,700,000		
	Programme 02	Development Activities	18,950,346,000	34,731,268,000	

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 241 Department of Public Enterprises Programme 01 Operational Activities	40,850,000	1,150,000
Head 242 Department of Management Services Programme 01 Operational Activities	22,610,000	850,000
5 Head 243 Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	606,345,000 —	1,350,000 4,362,000,000
Head 244 Department of Trade Tariff and Investment Policy Programme 01 Operational Activities	213,785,000	2,900,000
10 Head 245 Department of Public Finance Programme 01 Operational Activities	21,067,000	3,250,000
Head 246 Department of Inland Revenue Programme 01 Operational Activities	1,380,750,000	54,200,000
15 Head 247 Sri Lanka Customs Programme 01 Operational Activities	1,655,100,000	2,658,500,000
Head 248 Department of Excise Programme 01 Operational Activities	351,250,000	76,000,000
Head 249 Department of Treasury Operations Programme 01 Operational Activities Programme 02 Development Activities	5,328,745,000 —	2,172,175,000 21,092,620,000
20		

Head 250 Department of State Accounts			
Programme 01 Operational Activities	24,630,000	8,100,000	
Head 251 Department of Valuation			
Programme 01 Operational Activities	223,060,000	49,800,000	
Head 252 Department of Census & Statistics			
Programme 01 Operational Activities	474,425,000	601,000,000	
Head 296 Department of Import and Export Control			
Programme 01 Operational Activities	32,124,000	1,800,000	
Ministry of Defence, Public Security, Law and Order			
Recurrent	139,447,000,000		
Capital	27,000,000,000		
Made up as follows :—			
Head 103 Minister of Defence, Public Security, Law and Order			
Programme 01 Operational Activities	1,725,300,000	1,024,500,000	
Head 222 Sri Lanka Army			
Programme 01 Operational Activities	66,188,000,000	6,500,000,000	
Head 223 Sri Lanka Navy			
Programme 01 Operational Activities	19,174,000,000	8,000,000,000	
Head 224 Sri Lanka Air Force			
Programme 01 Operational Activities	13,560,000,000	6,000,000,000	
Head 225 Department of Police			
Programme 01 Operational Activities	32,244,700,000	4,975,500,000	

<i>Head No.</i>	<i>Capital Expenditure Rs.</i>	<i>Recurrent Expenditure Rs.</i>
Head 320 Department of Civil Security		
Programme 01 Operational Activities	6,555,000,000	500,000,000
Ministry of Plan Implementation		
Recurrent	142,370,000	
Capital	39,720,000	
Made up as follows :—		
Head 104 Minister of Plan Implementation		
Programme 01 Operational Activities	106,525,000	10,500,000
Head 280 Department of Foreign Aid and Budget Monitoring		
Programme 02 Development Activities	35,845,000	29,220,000
Ministry of Nation Building and Estate Infrastructure Development		
Recurrent	19,284,855,000	
Capital	34,997,290,000	
Made up as follows :—		
Head 105 Minister of Nation Building and Estate Infrastructure Development		
Programme 01 Operational Activities	29,360,000	3,400,000
Programme 02 Development Activities	7,555,085,000	34,977,490,000
Head 218 Department of Commissioner General of Samurdhi		
Programme 01 Operational Activities	11,687,665,000	5,300,000

Head 305 Department of Upcountry Peasantry Rehabilitation
 Programme 02 Development Activities 12,745,000
 11,100,000

Ministry of Disaster Management & Human Rights
311,809,000
Recurrent 2,057,045,000
Capital

Made up as follows :—

Head 106 Minister of Disaster Management & Human Rights
 Programme 01 Operational Activities 76,135,000
 127,025,000
 Programme 02 Development Activities 105,682,000
 1,556,020,000

Head 304 Department of Meteorology
Programme 02 Development Activities 129,992,000
374,000,000

Ministry of Tourism
79,410,000
Recurrent 1,752,150,000
Capital

Made up as follows :—

Head 107 Minister of Tourism
 Programme 01 Operational Activities 79,410,000
 704,150,000
 Programme 02 Development Activities —
 1,048,000,000

Ministry of Posts and Telecommunications
6,377,920,000
Recurrent 464,860,000
Capital

Made up as follows :—

Head 108 Minister of Posts and Telecommunications
 Programme 01 Operational Activities 94,520,000
 3,900,000
 Programme 02 Development Activities 50,000,000
 50,000,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 308 Department of Posts Programme 01 Operational Activities	6,233,400,000	410,960,000
Ministry of Justice and Law Reforms		
5 Recurrent Capital	5,811,208,000 2,891,295,000	
Made up as follows :—		
Head 110 Minister of Justice and Law Reforms Programme 01 Operational Activities Programme 02 Development Activities	289,217,000 —	116,125,000 1,494,200,000
10 Head 228 Courts Administration Programme 01 Operational Activities	2,380,450,000	446,450,000
Head 229 Department of Attorney General Programme 01 Operational Activities	401,300,000	97,000,000
15 Head 230 Department of Legal Draftsman Programme 01 Operational Activities	43,190,000	6,000,000
Head 231 Department of Debt Conciliation Board Programme 01 Operational Activities	5,190,000	150,000
Head 232 Department of Prisons Programme 01 Operational Activities	2,552,750,000	459,700,000
20 Head 233 Department of Government Analyst Programme 01 Operational Activities	62,525,000	261,420,000

Head 234 Registrar of Supreme Court
 Programme 01 Operational Activities
 69,111,000 7,300,000

Head 235 Department of Law Commission
 Programme 01 Operational Activities
 7,475,000 2,950,000

Ministry of Healthcare and Nutrition
 Recurrent 40,199,998,000
 Capital 17,600,000,000

Made up as follows :—

Head 111 Minister of Healthcare and Nutrition
 Programme 01 Operational Activities
 35,255,349,000 392,300,000
 Programme 02 Development Activities
 4,944,649,000 17,207,700,000

Ministry of Foreign Affairs
 Recurrent 5,246,175,000
 Capital 1,330,500,000

Made up as follows :—

Head 112 Minister of Foreign Affairs
 Programme 01 Operational Activities
 95,375,000 8,500,000
 Programme 02 Development Activities
 5,150,800,000 1,322,000,000

Ministry of Ports & Aviation
 Recurrent 217,872,000
 Capital 19,643,720,000

Made up as follows :—

Head 113 Minister of Ports & Aviation
 Programme 01 Operational Activities
 217,872,000 8,720,000
 Programme 02 Development Activities
 — 19,635,000,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Transport		
Head 114 Minister of Transport	14,725,411,000	
Recurrent		
Capital	23,458,759,000	
Made up as follows :—		
Head 114 Minister of Transport		
Programme 01 Operational Activities	117,108,000	17,850,000
Programme 02 Development Activities	5,499,853,000	4,333,750,000
Head 306 Department of Sri Lanka Railways		
Programme 02 Development Activities	8,457,030,000	17,822,859,000
Head 307 Department of Motor Traffic		
Programme 02 Development Activities	651,420,000	1,284,300,000
Ministry of Petroleum and Petroleum Resources Development		
Recurrent	150,380,000	
Capital	301,400,000	
Made up as follows :—		
Head 115 Minister of Petroleum and Petroleum Resources Development		
Programme 01 Operational Activities	150,380,000	301,400,000

**Ministry of Trade, Marketing Development, Co-operatives
and Consumer Services**

Recurrent	484,126,000
Capital	532,245,000

Made up as follows :—

Head 116	Ministry of Trade, Marketing Development, Co-operatives and Consumer Services	
Programme 01	Operational Activities	272,190,000
Head 297	Department of the Registrar of Companies	
Programme 01	Operational Activities	20,670,000
Head 298	Department of Measurement Units, Standards and Services	
Programme 01	Operational Activities	49,400,000
Head 299	National Intellectual Property Office of Sri Lanka	
Programme 01	Operational Activities	15,150,000
Head 300	Department of Food Commissioner	
Programme 01	Operational Activities	81,565,000
Head 301	Department of Co-operatives Development (Registrar of Co-operative Societies)	
Programme 01	Operational Activities	37,965,000
Head 302	Co-operative Employees Commission	
Programme 01	Operational Activities	7,186,000
	Ministry of Highways and Road Development	114,200,000
Recurrent		51,903,853,000
Capital		—
Made up as follows :—		
Head 117	Minister of Highways and Road Development	
Programme 01	Operational Activities	114,200,000
Programme 02	Development Activities	16,393,000
		—
		51,887,500,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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Ministry of Agricultural Development and Agrarian Services
Recurrent 21,307,084.000
Capital 10,835,534.000

Made up as follows :—

Head 118 Minister of Agricultural Development and Agrarian Services		
Programme 01 Operational Activities	238,105,000	24,900,000
Programme 02 Development Activities	17,239,522,000	9,055,729,000
Head 281 Department of Agrarian Development		
Programme 01 Operational Activities	149,760,000	43,200,000
Programme 02 Development Activities	2,308,910,000	1,030,660,000
Head 285 Department of Agriculture		
Programme 01 Operational Activities	191,834,000	20,050,000
Programme 02 Development Activities	1,439,666,000	394,210,000
Head 289 Department of Export Agriculture		
Programme 02 Development Activities	239,287,000	266,785,000
Ministry of Power and Energy		
Recurrent	1,671,870,000	
Capital	30,054,240,000	
Made up as follows :—		
Head 119 Minister of Power and Energy		
Programme 01 Operational Activities	1,671,870,000	398,110,000
Programme 02 Development Activities	—	29,656,130,000

Ministry of Child Development and Women's Empowerment

Recurrent	843,062,000
Capital	519,413,000

Made up as follows :—

Head 120 Minister of Child's Development and Women's Empowerment	
Programme 01 Operational Activities	669,337,000
Programme 02 Development Activities	38,472,000
	444,783,000
	64,240,000
Head 217 Department of Probation and Child Care Services	
Programme 01 Operational Activities	10,443,000
Programme 02 Development Activities	124,810,000
	1,130,000
	9,260,000

Ministry of Public Administration and Home Affairs

Recurrent	76,400,000,000
Capital	2,500,000,000

Made up as follows

Head 121 Minister of Public Administration and Home Affairs	
Programme 01 Operational Activities	504,150,000
	934,650,000
Head 253 Department of Pensions	
Programme 01 Operational Activities	68,165,850,000
	33,350,000
Head 254 Department of Registrar General	
Programme 01 Operational Activities	413,350,000
	123,650,000
Head 255 District Secretariat, Colombo	
Programme 01 Operational Activities	350,200,000
	149,850,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 256 District Secretariat, Gampaha Programme 01 Operational Activities	452,530,000	30,200,000
Head 257 District Secretariat, Kalutara Programme 01 Operational Activities	370,995,000	89,950,000
Head 258 District Secretariat, Kandy Programme 01 Operational Activities	542,250,000	76,800,000
Head 259 District Secretariat, Matale Programme 01 Operational Activities	278,925,000	36,300,000
Head 260 District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	216,200,000	55,250,000
Head 261 District Secretariat, Galle Programme 01 Operational Activities	460,650,000	45,200,000
Head 262 District Secretariat, Matara Programme 01 Operational Activities	386,525,000	54,925,000
Head 263 District Secretariat, Hambantota Programme 01 Operational Activities	297,850,000	43,950,000
Head 264 District Secretariat, Kachcheri-Jaffna Programme 01 Operational Activities	243,850,000	38,450,000
Head 265 District Secretariat, Kachcheri-Mannar Programme 01 Operational Activities	81,840,000	34,100,000

Head 266	District Secretariat, Kachcheri- Vavuniya	
	Programme 01 Operational Activities	83,050,000
Head 267	District Secretariat, Kachcheri-Mullaitivu	
	Programme 01 Operational Activities	61,900,000
Head 268	District Secretariat, Kachcheri-Kilinochchi	
	Programme 01 Operational Activities	72,625,000
Head 269	District Secretariat, Kachcheri-Batticaloa	
	Programme 01 Operational Activities	227,800,000
Head 270	District Secretariat, Ampara	
	Programme 01 Operational Activities	370,025,000
Head 271	District Secretariat, Kachcheri- Trincomalee	
	Programme 01 Operational Activities	157,150,000
Head 272	District Secretariat, Kurunegala	
	Programme 01 Operational Activities	717,900,000
Head 273	District Secretariat, Puttalam	
	Programme 01 Operational Activities	298,400,000
Head 274	District Secretariat, Anuradhapura	
	Programme 01 Operational Activities	367,575,000
Head 275	District Secretariat, Polonnaruwa	
	Programme 01 Operational Activities	173,250,000
Head 276	District Secretariat, Badulla	
	Programme 01 Operational Activities	306,875,000
		134,550,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 277 District Secretariat, Monaragala Programme 01 Operational Activities	213,925,000	124,350,000
Head 278 District Secretariat, Rathnапura Programme 01 Operational Activities	313,950,000	30,200,000
Head 279 District Secretariat, Kegalle Programme 01 Operational Activities	270,410,000	49,400,000
Ministry of Mass Media and Information		
Recurrent	1,258,014,000	
Capital	471,400,000	
Made up as follows :—		
Head 122 Minister of Mass Media and Information Programme 01 Operational Activities Programme 02 Development Activities	85,790,000 140,284,000	27,600,000 170,000,000
Head 210 Department of Information Programme 01 Operational Activities	104,060,000	122,150,000
Head 211 Department of Government Printer Programme 01 Operational Activities	927,880,000	151,650,000

Ministry of Urban Development and Sacred Area Development	265,360,000
Recurrent	265,360,000
Capital	8,112,210,000

Made up as follows:—

Head 123	Minister of Urban Development and Sacred Area Development	138,160,000	9,210,000
Programme 01	Operational Activities		
Programme 02	Development Activities	—	7,651,000,000

Head 311 Department of National Physical Planning

Ministry of Social Services and Social Welfare	
Recurrent	616,223,000
Capital	218,593,000

Made up as follows:—

Head 124	Minister of Social Services and Social Welfare	
Programme 01	Operational Activities	104,188,000
Programme 02	Development Activities	245,262,000

Head	216	Department of Social Services	1,945,000
		Programme 01 Operational Activities	26,958,000
		Programme 02 Development Activities	239,815,000

No.	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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Ministry of Housing and Common Amenities

Recurrent	122,365,000
Capital	349,850,000

Made up as follows :—

Head 125 Minister of Housing and Common Amenities

Programme 01 Operational Activities	85,365,000
Programme 02 Development Activities	37,000,000

Ministry of Education

Recurrent	20,358,358,000
Capital	5,465,80,000

Made up as follows :—

Head 126 Minister of Education

Programme 01 Operational Activities	337,898,000
Programme 02 Development Activities	18,956,060,000

Head 212 Department of Examination

Programme 02 Development Activities	1,045,050,000
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Head 213 Department of Educational Publications

Programme 02 Development Activities	19,350,000
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46,100,000

Ministry of Labour Relations and Manpower	
Recurrent	1,052,325,000
Capital	427,725,000

Made up as follows :—

Head 127 Minister of Labour Relations and Manpower	
Programme 01 Operational Activities	76,305,000
Programme 02 Development Activities	207,605,000

Head 221 Department of Labour	
Programme 01 Operational Activities	393,600,000
Programme 02 Development Activities	374,815,000

Ministry of Rural Industries and Self Employment	
Promotion	409,220,000
Recurrent	338,920,000
Capital	

Made up as follows :—

Head 128 Minister of Rural Industries and Self Employment	
Programme 01 Operational Activities	88,121,000
Programme 02 Development Activities	321,099,000

Ministry of Vocational and Technical Training	
Recurrent	2,416,819,000
Capital	2,802,083,000

Made up as follows :—

Head 129 Minister of Vocational and Technical Training	
Programme 01 Operational Activities	107,051,000
Programme 02 Development Activities	1,354,860,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 215 Department of Technical Education and Training		
Programme 01 Operational Activities	99,505,000	10,675,000
Programme 02 Development Activities	855,403,000	635,458,000
Ministry of Local Government and Provincial Councils		
 Recurrent	82,691,310,000	
 Capital	32,078,250,000	
Made up as follows :—		
Head 130 Minister of Local Government and Provincial Councils		
Programme 01 Operational Activities	191,310,000	239,050,000
Programme 02 Development Activities	—	9,839,200,000
Head 312 Western Provincial Council		
Programme 01 Operational Activities	6,500,000,000	—
Programme 02 Development Activities	—	3,435,000,000
Head 313 Central Provincial Council		
Programme 01 Operational Activities	12,950,000,000	—
Programme 02 Development Activities	—	2,658,000,000
Head 314 Southern Provincial Council		
Programme 01 Operational Activities	10,200,000,000	—
Programme 02 Development Activities	—	2,693,000,000
Head 315 Northern Provincial Council		
Programme 01 Operational Activities	8,100,000,000	—
Programme 02 Development Activities	—	1,749,000,000

Head 316 North Western Provincial Council			
Programme 01 Operational Activities	12,500,000,000	—	2,543,000,000
Programme 02 Development Activities	—	—	—
Head 317 North Central Provincial Council			
Programme 01 Operational Activities	6,500,000,000	—	2,209,000,000
Programme 02 Development Activities	—	—	—
Head 318 Uva Provincial Council			
Programme 01 Operational Activities	8,250,000,000	—	2,209,000,000
Programme 02 Development Activities	—	—	—
Head 319 Sabaragamuwa Provincial Council			
Programme 01 Operational Activities	9,000,000,000	—	2,493,000,000
Programme 02 Development Activities	—	—	—
Head 321 Eastern Provincial Council			
Programme 01 Operational Activities	8,500,000,000	—	2,011,000,000
Programme 02 Development Activities	—	—	—
Ministry of Enterprise Development and Investment Promotion			
Recurrent	158,640,000		
Capital	142,625,000		
Made up as follows :—			
Head 132 Minister of Enterprise Development and Investment Promotion			
Programme 01 Operational Activities	119,440,000	28,410,000	
Programme 02 Development Activities	39,200,000	114,215,000	

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Science and Technology		
Recurrent	1,047,288,000	
Capital	1,919,262,000	
Made up as follows :—		
Head 133 Minister of Science and Technology		
Programme 01 Operational Activities	157,100,000	15,300,000
Programme 02 Development Activities	890,188,000	1,903,962,000
Ministry of Constitutional Affairs and National Integration		
Recurrent	243,323,000	
Capital	138,100,000	
Made up as follows :—		
Head 134 Minister of Constitutional Affairs and National Integration		
Programme 01 Operational Activities	125,552,000	95,850,000
Programme 02 Development Activities	58,660,000	21,500,000
Head 236 Department of Official Languages		
Programme 01 Operational Activities	59,111,000	20,750,000
Ministry of Plantation Industries		
Recurrent	1,543,396,000	
Capital	3,644,138,000	
Made up as follows :—		
Head 135 Minister of Plantation Industries		
Programme 01 Operational Activities	85,640,000	10,750,000
Programme 02 Development Activities	1,318,304,000	3,227,899,000

Head 293 Department of Rubber Development
 Programme 02 Development Activities 139,452,000 405,489,000

Ministry of Sports and Public Recreation
 Recurrent 747,799,000
 Capital 1,017,550,000

Made up as follows :—

Head 136 Minister of Sports and Public Recreation
 Programme 01 Operational Activities 111,034,000 12,450,000
 Programme 02 Development Activities 102,565,000 102,950,000

Head 219 Department of Sports Development
 Programme 01 Operational Activities 71,075,000 5,900,000
 Programme 02 Development Activities 195,075,000 591,100,000

Head 294 Department of National Zoological Gardens
 Programme 02 Development Activities 119,900,000 159,300,000

Head 322 Department of National Botanical Gardens
 Programme 02 Development Activities 146,350,000 145,850,000

Ministry of Indigenous Medicine
 Recurrent 665,762,000
 Capital 663,385,000

Made up as follows :—

Head 138 Minister of Indigenous Medicine
 Programme 01 Operational Activities 134,975,000 47,320,000
 Programme 02 Development Activities — 128,000,000

<i>No.</i>		<i>Recurrent Expenditure R.S.</i>	<i>Capital Expenditure R.S.</i>
Head 220 Department of Ayurveda			
Programme 01	Operational Activities	169,736,000	14,775,000
Programme 02	Development Activities	361,051,000	473,290,000
Ministry of Fisheries and Aquatic Resources			
Recurrent		856,055,000	
Capital		4,183,847,000	
Made up as follows :—			
Head 139 Minister of Fisheries and Aquatic Resources			
Programme 01	Operational Activities	122,373,000	28,332,000
Programme 02	Development Activities	460,182,000	3,897,445,000
Head 290 Department of Fisheries and Aquatic Resources			
Programme 01	Operational Activities	173,100,000	70,320,000
Head 291 Department of Coast Conservation			
Programme 01	Operational Activities	100,400,000	187,750,000
Ministry of Livestock Development			
Recurrent		367,762,000	
Capital		696,985,000	
Made up as follows :—			
Head 140 Minister of Livestock Development			
Programme 01	Operational Activities	86,947,000	23,760,000
Programme 02	Development Activities	10,745,000	188,000,000

Head 292 Department of Animal Production and Health
Programme 01 Operational Activities
Programme 02 Development Activities

Ministry of Cultural Affairs

Recurrent	678,189,000
Capital	1,138,620,000

Made up as follows :—

Head 142 Minister of Cultural Affairs

Programme 01 Operational Activities
Programme 02 Development Activities

Head 206 Department of Cultural Affairs

Programme 01 Operational Activities
Programme 02 Development Activities

Ministry of Parliamentary Affairs

Recurrent	216,595,000
Capital	32,550,000

Made up as follows :—

Head 143 Minister of Parliamentary Affairs

Programme 01 Operational Activities
Programme 02 Development Activities

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Re-settlement and Disaster Relief Services		
Recurrent	2,098,313,000	
Capital	2,269,550,000	
Made up as follows :—		
Head 145 Minister of Re-settlement and Disaster Relief Services		
Programme 01 Operational Activities	362,063,000	508,595,000
Programme 02 Development Activities	1,736,250,000	1,760,955,000
Ministry of Industrial Development		
Recurrent	248,567,000	
Capital	1,059,675,000	
Made up as follows :—		
Head 149 Minister of Industrial Development		
Programme 01 Operational Activities	117,151,000	34,350,000
Programme 02 Development Activities	78,030,000	1,000,200,000
Head 303 Department of Textile Industries		
Programme 02 Development Activities	53,386,000	25,125,000
Ministry of Foreign Employment Promotion and Welfare		
Recurrent	81,580,000	
Capital	575,150,000	
Made up as follows :—		
Head 151 Minister of Foreign Employment Promotion and Welfare		
Programme 01 Operational Activities	81,580,000	575,150,000

Ministry of Irrigation and Water Management

Recurrent	1,242,994,000
Capital	5,019,820,000

Made up as follows :—

Head 152 Minister of Irrigation and Water Management	
Programme 01 Operational Activities	52,553,000
Programme 02 Development Activities	91,980,000
Head 282 Department of Irrigation	
Programme 01 Operational Activities	273,571,000
Programme 02 Development Activities	824,890,000
Ministry of Land and Land Development	
Recurrent	1,870,937,000
Capital	2,458,897,000

Made up as follows :—

Head 153 Minister of Land and Land Development	
Programme 01 Operational Activities	95,997,000
Programme 02 Development Activities	108,776,000
Head 286 Department of Land Commissioner	
Programme 02 Development Activities	159,375,000
Head 287 Department of Land Settlement	
Programme 02 Development Activities	65,610,000
	3,650,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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Head 288 Survey Department		
Programme 01 Operational Activities	124,530,000	26,382,000
Programme 02 Development Activities	1,316,699,000	56,025,000

Ministry of Youth Affairs

Recurrent	668,250,000
Capital	1,072,500,000

Made up as follows :—

Head 156 Minister of Youth Affairs		
Programme 01 Operational Activities	19,850,000	6,300,000
Programme 02 Development Activities	648,400,000	1,066,300,000

Ministry of Environment and Natural Resources

Recurrent	1,458,250,000
Capital	2,802,296,000

Made up as follows :—

Head 160 Minister of Environment and Natural Resources		
Programme 01 Operational Activities	134,765,000	16,050,000
Programme 02 Development Activities	260,650,000	1,391,246,000

Head 283 Department of Forests

Programme 01	Operational Activities	687,460,000
Programme 02	Development Activities	—

245,000,000
198,000,000

Head 284 Department of Wildlife Conservation

Programme 01	Operational Activities	375,375,000
Programme 02	Development Activities	—

363,500,000
588,500,000

Ministry of Internal Administration

Recurrent	606,230,000
Capital	717,900,000

Made up as follows :—

Head 161 Minister of Internal Administration

Programme 01	Operational Activities	25,023,000
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8,050,000

Head 226 Department of Immigration and Emigration

Programme 01	Operational Activities	413,234,000
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487,900,000

Head 227 Department of Registration of Persons

Programme 01	Operational Activities	167,973,000
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221,950,000

Ministry of Youth Empowerment and Socio Economic Development

Recurrent	43,610,000
Capital	510,750,000

Made up as follows :—

Head 163 Minister of Youth Empowerment and Socio Economic Development

Programme 01	Operational Activities	43,610,000
Programme 02	Development Activities	—

10,750,000
500,000,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Community Development and Social Inequity Eradication		
Head 164 Minister of Community Development and Social Inequity Eradication		
Recurrent	42,410,000	
Capital	317,650,000	
Made up as follows :—		
Head 164 Minister of Community Development and Social Inequity Eradication		
Programme 01 Operational Activities	42,410,000	2,650,000
Programme 02 Development Activities	—	315,000,000
Ministry of National Heritage		
Head 165 Minister of National Heritage		
Programme 01 Operational Activities	47,345,000	9,450,000
Programme 02 Development Activities	—	10,000,000
Made up as follows :—		
Head 165 Minister of National Heritage		
Programme 01 Operational Activities	35,620,000	4,200,000
Programme 02 Development Activities	275,800,000	28,800,000
Head 207 Department of Archaeology		
Head 207 Department of Archaeology		
Programme 01 Operational Activities	14,516,000	1,350,000
Programme 02 Development Activities	62,220,000	30,075,000
Head 208 Department of National Museums		
Head 208 Department of National Museums		
Programme 01 Operational Activities	—	
Programme 02 Development Activities	—	

Head 209 Department of National Archives			
Programme 01 Operational Activities	16,285,000	2,775,000	
Programme 02 Development Activities	29,419,000	75,275,000	

Ministry of Water Supply and Drainage			
Recurrent	130,741,000		
Capital	28,372,550,000		

Made up as follows :—

Head 166 Minister of Water Supply and Drainage			
Programme 01 Operational Activities	84,491,000	10,550,000	
Programme 02 Development Activities	46,250,000	28,362,000,000	

Ministry of Export Development and International Trade			
Recurrent	156,371,000		
Capital	682,250,000		

Made up as follows :—

Head 167 Minister of Export Development and International Trade			
Programme 01 Operational Activities	79,421,000	668,625,000	

Head 295 Department of Commerce			
Programme 01 Operational Activities	76,950,000	13,625,000	

Ministry of Public Estate Management and Development			
Recurrent	63,954,000		
Capital	15,600,000		

Made up as follows :—

Head 168 Minister of Public Estate Management and Development			
Programme 01 Operational Activities	63,954,000	15,600,000	

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Construction and Engineering Services		
Recurrent	309,662,000	
Capital	178,550,000	
Made up as follows :—		
Head 169 Minister of Construction and Engineering Services		
Programme 01 Operational Activities	52,977,000	5,950,000
Programme 02 Development Activities	36,000,000	72,000,000
Head 309 Department of Buildings		
Programme 01 Operational Activities	45,095,000	12,000,000
Programme 02 Development Activities	135,810,000	22,300,000
Head 310 Government Factory		
Programme 01 Operational Activities	21,180,000	22,550,000
Programme 02 Development Activities	18,600,000	43,750,000
Ministry of Special Projects		
Recurrent	55,075,000	
Capital	405,000,000	
Made up as follows :—		
Head 170 Minister of Special Projects		
Programme 01 Operational Activities	17,965,000	2,500,000
Programme 02 Development Activities	37,110,000	402,500,000

Ministry of Higher Education

Recurrent	11,430,542,000
Capital	9,103,775,000

Made up as follows :—

Head 171 Minister of Higher Education	
Programme 01 Operational Activities	86,342,000
Programme 02 Development Activities	3,642,000,000
Head 214 University Grants Commission	
Programme 02 Development Activities	10,980,000,000
Ministry of Supplementary Plantation Crops Development	
Recurrent	165,926,000
Capital	90,900,000
Head 172 Minister of Supplementary Plantation Crops Development	
Programme 01 Operational Activities	78,806,000
Programme 02 Development Activities	87,120,000

SECOND SCHEDULE — ESTIMATE —2008
Limits of Advance Account Activities—2008

S.R.L. No.	Ministry / Department	Item No.	<i>I Activities of the Government</i>		<i>II Maximum Limits of Expenditure of activities of the Government</i>		<i>III Minimum Limits of Receipts of activities of the Government</i>		<i>IV Maximum Limits of Debit Balances of activities of the Government</i>		<i>V Maximum Limits of Liabilities of activities of the Government</i>	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	32,500,000	9,200,000	75,000,000	—	—	—	—	—	—
2	Office of the Prime Minister	00201	Advances to Public Officers	10,500,000	2,000,000	25,000,000	—	—	—	—	—	—
3	Judges of the Supreme Court	00301	Advances to Public Officers	3,500,000	1,100,000	10,000,000	—	—	—	—	—	—
4	Office of the Cabinet of Ministers	00401	Advances to Public Officers	5,00,000	1,500,000	16,000,000	—	—	—	—	—	—
5	Parliament	00501	Advances to Public Officers	37,500,000	15,500,000	175,000,000	—	—	—	—	—	—
6	Office of the Leader of the House of Parliament	00601	Advances to Public Officers	3,500,000	800,000	10,000,000	—	—	—	—	—	—
7	Office of the Chief Govt. Whip of Parliament	00701	Advances to Public Officers	3,500,000	500,000	10,000,000	—	—	—	—	—	—
8	Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	3,500,000	900,000	10,000,000	—	—	—	—	—	—
9	Public Service Commission	01201	Advances to Public Officers	10,000,000	3,000,000	25,000,000	—	—	—	—	—	—
10	Judicial Service Commission	01301	Advances to Public Officers	6,000,000	1,000,000	15,000,000	—	—	—	—	—	—
11	National Police Commission	01401	Advances to Public Officers	3,500,000	500,000	10,000,000	—	—	—	—	—	—

12	Administrative Appeals Tribunal	01501	Advances to Public Officers	1,500,000	20,000	3,000,000	—
13	Commission to Investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	10,000,000	3,000,000	30,000,000	—
14	Commission to Investigate Allegations of Bribery or Corruption	01602	Advancing monies to be used in bribery detection as bribes	5,000,000	1,500,000	7,500,000	—
15	Department of Elections	01701	Advances to Public Officers	30,500,000	6,800,000	80,000,000	—
16	Auditor-General	01801	Advances to Public Officers	67,000,000	32,000,000	350,000,000	—
17	Office of the Parliamentary Commissioner for Administration	01901	Advances to Public Officers	3,500,000	250,000	6,000,000	—
18	Office of the Finance Commission	02001	Advances to Public Officers	4,500,000	850,000	15,000,000	—
19	National Education Commission	02101	Advances to Public Officers	3,500,000	450,000	6,000,000	—
20	Minister of Religious Affairs & Moral Upliftment	10101	Advances to Public Officers	6,500,000	1,300,000	18,000,000	—
21	Minister of Finance and Planning	10201	Advances to Public Officers	20,500,000	4,500,000	80,000,000	—
22	Minister of Defence, Public Security, Law and Order	10301	Advances to Public Officers	58,000,000	18,000,000	160,000,000	—
23	Minister of Plan Implementation	10401	Advances to Public Officers	6,500,000	900,000	13,000,000	—
24	Minister of Nation Building and Estate Infrastructure Development	10501	Advances to Public Officers	47,000,000	12,000,000	200,000,000	—

SRL No.	Ministry / Department No.	Item No.	Activities of the Government	I		II		III		IV		V	
				Activities of the Government	of the Government	Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government	Rs.	Rs.	Rs.	Rs.
25	Minister of Disaster Management & Human Rights	10601	Advances to Public Officers	3,500,000		500,000	500,000	7,000,000	7,000,000	—	—	—	—
26	Minister of Tourism	10701	Advances to Public Officers	6,000,000		1,200,000	1,200,000	18,000,000	18,000,000	—	—	—	—
27	Minister of Ports and Telecommunications	10801	Advances to Public Officers	14,000,000		1,800,000	1,800,000	23,000,000	23,000,000	—	—	—	—
28	Minister of Justice and Law Reforms	11001	Advances to Public Officers	21,500,000		4,800,000	4,800,000	50,000,000	50,000,000	—	—	—	—
29	Minister of Health Care and Nutrition	11101	Advances to Public Officers	830,000,000		485,000,000	485,000,000	2,600,000,000	2,600,000,000	—	—	—	—
30	Minister of Foreign Affairs	11201	Advances to Public Officers	34,000,000		15,000,000	15,000,000	100,000,000	100,000,000	—	—	—	—
31	Minister of Ports and Aviation	11301	Advances to Public Officers	11,500,000		3,000,000	3,000,000	32,000,000	32,000,000	—	—	—	—
32	Minister of Transport	11401	Advances to Public Officers	11,500,000		3,000,000	3,000,000	25,000,000	25,000,000	—	—	—	—
33	Minister of Petroleum and Petroleum Resources Development	11501	Advances to Public Officers	3,500,000		500,000	500,000	5,000,000	5,000,000	—	—	—	—
34	Minister of Trade, Marketing Development, Co-operatives and Consumer Services	11601	Advances to Public Officers	9,000,000		1,100,000	1,100,000	25,000,000	25,000,000	—	—	—	—
35	Minister of Highways and Road Development	11701	Advances to Public Officers	5,500,000		2,000,000	2,000,000	20,000,000	20,000,000	—	—	—	—

36	Minister of Agricultural Development and Agrarian Services	11801	Advances to Public Officers	14,000,000	5,000,000	100,000,000	—
37	Minister of Power and Energy	11901	Advances to Public Officers	11,500,000	2,300,000	28,000,000	—
38	Minister of Child Development and Women's Empowerment'	12001	Advances to Public Officers	21,500,000	3,000,000	40,000,000	—
39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	31,500,000	7,000,000	82,000,000	—
40	Minister of Mass Media and Information	12201	Advances to Public Officers	10,000,000	2,300,000	21,000,000	—
41	Minister of Urban Development and Sacred Area Development	12301	Advances to Public Officers	10,000,000	2,800,000	85,000,000	—
4.2	Minister of Social Services and Social Welfare	12401	Advances to Public Officers	12,500,000	2,200,000	30,000,000	—
4.3	Minister of Housing and Common Amenities	12501	Advances to Public Officers	11,500,000	2,200,000	15,000,000	—
44	Minister of Education	12601	Advances to Public Officers	780,000,000	470,000,000	2,800,000,000	—
45	Minister of Labour Relations and Manpower	12701	Advances to Public Officers	34,000,000	4,000,000	60,000,000	—
46	Minister of Rural Industries and Self-employment Promotion	12801	Advances to Public Officers	5,500,000	1,600,000	20,000,000	—
47	Minister of Vocational and Technical Training	12901	Advances to Public Officers	26,000,000	4,000,000	45,000,000	—

<i>S.R.L. No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>
				<i>Activities of the Government</i>	<i>Maximum Limits of Expenditure of activities of the Government</i>	<i>Minimum Limits of Receipts of activities of the Government</i>	<i>Maximum Limits of Debit Balances. Liabilities of activities of the Government</i>	
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
48	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	10,000,000	2,600,000	30,000,000	—	—
49	Minister of Enterprise Development and Investment Promotion	13201	Advances to Public Officers	4,500,000	900,000	15,000,000	—	—
50	Minister of Science and Technology	13301	Advances to Public Officers	31,500,000	5,300,000	60,000,000	—	—
51	Minister of Constitutional Affairs and National Integration	13401	Advances to Public Officers	10,000,000	1,200,000	20,000,000	—	—
52	Minister of Plantation Industries	13501	Advances to Public Officers	10,000,000	2,000,000	28,000,000	—	—
53	Minister of Sports and Public Recreation	13601	Advances to Public Officers	12,500,000	4,000,000	29,000,000	—	—
54	Minister of Indigenous Medicine	13801	Advances to Public Officers	12,500,000	4,000,000	20,000,000	—	—
55	Minister of Fisheries and Aquatic Resources	13901	Advances to Public Officers	11,500,000	3,000,000	40,000,000	—	—

56	Minister of Livestock Development	14001	Advances to Public Officers	11,500,000	2,800,000	30,000,000	—
57	Minister of Cultural Affairs	14201	Advances to Public Officers	27,000,000	6,000,000	55,000,000	—
58	Minister of Parliamentary Affairs	14301	Advances to Public Officers	4,500,000	1,000,000	13,000,000	—
59	Minister of Resettlement and Disaster Relief Services	14501	Advances to Public Officers	5,500,000	1,500,000	18,000,000	—
60	Minister of Industrial Development	14901	Advances to Public Officers	12,500,000	4,000,000	55,000,000	—
61	Minister of Foreign Employment Promotion and Welfare	15101	Advances to Public Officers	4,000,000	500,000	5,000,000	—
62	Minister of Irrigation and Water Management	15201	Advances to Public Officers	17,000,000	2,500,000	38,000,000	—
63	Minister of Land and Land Development	15301	Advances to Public Officers	21,500,000	4,000,000	40,000,000	—
64	Minister of Youth Affairs	15601	Advances to Public Officers	6,500,000	2,300,000	30,000,000	—
65	Minister of Environment and Natural Resources	16001	Advances to Public Officers	10,000,000	3,300,000	37,000,000	—
66	Minister of Internal Administration	16101	Advances to Public Officers	3,500,000	250,000	5,000,000	—
67	Minister of Youth Empowerment and Socio Economic Development	16301	Advances to Public Officers	4,000,000	400,000	10,000,000	—
68	Minister of Community Development and Social Inequity Eradication	16401	Advances to Public Officers	4,000,000	300,000	10,000,000	—

SRL No.	Ministry / Department	Item No.	Activities of the Government	I		II		III		IV		V	
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Debit Balances of activities of the Government	Debit Balances of the Government	Maximum Limits of Debit Balances of activities of the Government	Debit Balances of the Government	Maximum Limits of Debit Balances of activities of the Government	Debit Balances of the Government	Maximum Limits of Debit Balances of activities of the Government	Debit Balances of the Government
69	Minister of National Heritage	16501	Advances to Public Officers	4,000,000	600,000	600,000	10,000,000	—	—	—	—	—	—
70	Minister of Water Supply and Drainage	16601	Advances to Public Officers	5,000,000	1,500,000	1,500,000	10,000,000	—	—	—	—	—	—
71	Minister of Export Development and International Trade	16701	Advances to Public Officers	4,000,000	600,000	600,000	30,000,000	—	—	—	—	—	—
72	Minister of Public Estate Management and Development	16801	Advances to Public Officers	3,500,000	300,000	300,000	10,000,000	—	—	—	—	—	—
73	Minister of Construction and Engineering Services	16901	Advances to Public Officers	4,000,000	600,000	600,000	30,000,000	—	—	—	—	—	—
74	Minister of Special Projects	17001	Advances to Public Officers	3,000,000	300,000	300,000	10,000,000	—	—	—	—	—	—
75	Minister of Higher Education	17101	Advances to Public Officers	5,000,000	1,600,000	1,600,000	50,000,000	—	—	—	—	—	—
76	Minister of Supplementary Plantation Crops Development	17201	Advances to Public Officers	3,500,000	100,000	100,000	10,000,000	—	—	—	—	—	—
77	Department of Buddhist Affairs	20101	Advances to Public Officers	21,500,000	2,000,000	2,000,000	35,000,000	—	—	—	—	—	—

78	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	4,000,000	700,000	40,000,000	—
79	Department of Christian Religious Affairs	20301	Advances to Public Officers	3,000,000	50,000	8,000,000	—
80	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	4,500,000	400,000	12,000,000	—
81	Department of Public Trustee	20501	Advances to Public Officers	5,500,000	1,000,000	18,000,000	—
82	Department of Cultural Affairs	20601	Advances to Public Officers	21,500,000	5,000,000	40,000,000	—
83	Department of Archaeology	20701	Advances to Public Officers	49,000,000	12,000,000	150,000,000	—
84	Department of National Museums	20801	Advances to Public Officers	17,000,000	4,000,000	35,000,000	—
85	Department of National Archives	20901	Advances to Public Officers	7,000,000	1,800,000	18,000,000	—
86	Department of Information	21001	Advances to Public Officers	12,500,000	3,000,000	35,000,000	—
87	Department of Government Printer	21101	Advances to Public Officers	78,000,000	33,500,000	400,000,000	—
88	Department of Examinations	21201	Advances to Public Officers	27,000,000	9,500,000	125,000,000	—
89	Department of Educational Publications	21301	Advances to Public Officers	10,000,000	2,300,000	25,000,000	—
90	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	2,250,000,000	2,250,000,000	4,000,000,000	100,000,000

SRL No.	Ministry / Department	Item No.	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government</i>	<i>III Minimum Limits of Receipts of activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government</i>	<i>V Maximum Limits of Liabilities of activities of the Government</i>		
				Rs.	Rs.	Rs.	Rs.		
91	Department of Technical Education and Training	21501	Advances to Public Officers	76,000,000	25,000,000	300,000,000			
92	Department of Social Services	21601	Advances to Public Officers	26,000,000	7,000,000	90,000,000	—		
93	Department of Probation and Child Care Services	21701	Advances to Public Officers	26,000,000	3,000,000	45,000,000	—		
94	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	21,500,000	6,000,000	70,000,000	—		
95	Department of Sports Development	21901	Advances to Public Officers	10,500,000	2,000,000	30,000,000	—		
96	Department of Ayurveda	22001	Advances to Public Officers	40,500,000	10,000,000	130,000,000	—		
97	Department of Labour	22101	Advances to Public Officers	81,000,000	34,000,000	250,000,000	—		
98	Sri Lanka Army	22201	Advances to Public Officers	1,840,000,000	845,770,000	3,675,000,000	—		
99	Sri Lanka Navy	22301	Advances to Public Officers	615,000,000	180,000,000	220,000,000	—		
100	Sri Lanka Navy	22302	Stores (Explosive items)	345,000,000	290,000,000	200,000,000	—		
101	Sri Lanka Air Force	22401	Advances to Public Officers	500,000,000	238,000,000	1,175,000,000	—		
102	Department of Police	22501	Advances to Public Officers	1,072,000,000	702,000,000	3,415,000,000	—		
103	Department of Immigration and Emigration	22601	Advances to Public Officers	34,000,000	12,000,000	140,000,000	—		

104	Department of Registration of Persons	22701	Advances to Public Officers	21,500,000	8,000,000	80,000,000	—
105	Courts Administration	22801	Advances to Public Officers	151,000,000	29,000,000	700,000,000	—
106	Department of Attorney General	22901	Advances to Public Officers	26,000,000	6,500,000	70,000,000	—
107	Department of Legal Draftsman	23001	Advances to Public Officers	5,500,000	1,200,000	17,000,000	—
108	Department of Debt Conciliation Board	23101	Advances to Public Officers	2,000,000	200,000	10,000,000	—
109	Department of Prisons	23201	Advances to Public Officers	137,000,000	65,000,000	500,000,000	—
110	Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	67,000,000	68,000,000	28,000,000	10,000,000
111	Department of Government Analyst	23301	Advances to Public Officers	10,000,000	2,000,000	25,000,000	—
112	Registrar of Supreme Court	23401	Advances to Public Officers	17,000,000	3,900,000	30,000,000	—
113	Department of Law Commission	23501	Advances to Public Officers	2,000,000	250,000	15,000,000	—
114	Department of Official Languages	23601	Advances to Public Officers	10,000,000	1,900,000	27,000,000	—
115	Department of National Planning	23701	Advances to Public Officers	9,000,000	1,900,000	20,000,000	—
116	Department of Fiscal Policy	23801	Advances to Public Officers	5,000,000	700,000	23,000,000	—
117	Department of External Resources	23901	Advances to Public Officers	10,000,000	2,600,000	28,000,000	—
118	Department of National Budget	24001	Advances to Public Officers	17,000,000	2,500,000	40,000,000	—
119	Department of Public Enterprises	24101	Advances to Public Officers	5,000,000	1,500,000	15,000,000	—

<i>S.R.L.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>
				<i>Maximum Limits of Expenditure of activities of the Government</i>	<i>Minimum Limits of Receipts of activities of the Government</i>	<i>Maximum Limits of Debit Balances of activities of the Government</i>	<i>Maximum Liabilities of activities of the Government</i>	<i>Maximum Liabilities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
120	Department of Management Services	24201	Advances to Public Officers	6,500,000	1,200,000	20,000,000	—	—
121	Department of Development Finance	24301	Advances to Public Officers	5,000,000	300,000	10,000,000	—	—
122	Department of Trade Tariffs and Investment Policy	24401	Advances to Public Officers	9,000,000	900,000	10,000,000	—	—
123	Department of Public Finance	24501	Advances to Public Officers	6,500,000	900,000	17,000,000	—	—
124	Department of Inland Revenue	24601	Advances to Public Officers	67,000,000	30,000,000	350,000,000	—	—
125	Sri Lanka Customs	24701	Advances to Public Officers	79,000,000	22,500,000	300,000,000	—	—
126	Sri Lanka Customs	24702	Expenses in connection with Seized and forfeited goods	5,000,000	1,500,000	12,000,000	—	—
127	Department of Excise Operations	24801	Advances to Public Officers	49,000,000	13,000,000	150,000,000	—	—
128	Department of Treasury Operations	24901	Advances to Public Officers	10,000,000	2,000,000	30,000,000	—	—
129	Department of State Accounts	25001	Advances to Public Officers	9,500,000	1,200,000	25,000,000	—	—
130	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	5,300,000	5,300,000	4,700,000	—	—
131	Department of State Accounts	25003	Miscellaneous Advances	200,000,000	750,000,000	700,000,000	—	—

132	Department of Valuation	25101	Advances to Public Officers	20,500,000	4,500,000	65,000,000	—
133	Department of Census and Statistics	25201	Advances to Public Officers	55,500,000	15,000,000	180,000,000	—
134	Department of Pensions	25301	Advances to Public Officers	45,000,000	3,500,000	90,000,000	—
135	Department of Registrar General	25401	Advances to Public Officers	59,000,000	10,000,000	180,000,000	—
136	District Secretariat, Colombo	25501	Advances to Public Officers	48,000,000	21,000,000	180,000,000	—
137	District Secretariat, Gampaha	25601	Advances to Public Officers	65,000,000	38,000,000	250,000,000	—
138	District Secretariat, Kalutara	25701	Advances to Public Officers	54,000,000	20,000,000	200,000,000	—
139	District Secretariat, Kandy	25801	Advances to Public Officers	57,000,000	28,000,000	75,000,000	—
140	District Secretariat, Matale	25901	Advances to Public Officers	39,000,000	17,000,000	150,000,000	—
141	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	31,000,000	9,500,000	100,000,000	—
142	District Secretariat, Galle	26101	Advances to Public Officers	58,000,000	28,000,000	200,000,000	—
143	District Secretariat, Matara	26201	Advances to Public Officers	47,000,000	25,000,000	160,000,000	—
144	District Secretariat, Hambantota	26301	Advances to Public Officers	38,000,000	13,000,000	125,000,000	—
145	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	33,000,000	14,000,000	72,000,000	—
146	District Secretariat/ Kachcheri, Mannar	26501	Advances to Public Officers	12,000,000	3,600,000	35,000,000	—
147	District Secretariat/ Kachcheri, Vavuniya	26601	Advances to Public Officers	10,000,000	4,500,000	35,000,000	—
148	District Secretariat/ Kachcheri, Mullaitivu	26701	Advances to Public Officers	10,000,000	2,500,000	25,000,000	—
149	District Secretariat/ Kachcheri, Killinochchi	26801	Advances to Public Officers	10,000,000	2,500,000	25,000,000	—

SRL No.	Ministry / Department	Item No.	Activities of the Government	I	II	Maximum Limits of Expenditure of activities of the Government	III	Minimum Limits of Receipts of activities of the Government	IV	Maximum Limits of Debit Balances of activities of the Government	V	Maximum Limits of Liabilities of activities of the Government
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
150	District Secretariat/ Kachcheri.26901 Batacuaon		Advances to Public Officers	30,00,000	14,00,000	70,00,000	—	—	—	—	—	—
151	District Secretariat, Ampara	27001	Advances to Public Officers	51,00,000	28,00,000	65,00,000	—	—	—	—	—	—
152	District Secretariat/Kachcheri,27101 Trincomalee		Advances to Public Officers	25,00,000	7,00,000	62,00,000	—	—	—	—	—	—
153	District Secretariat, Kurunegala27201		Advances to Public Officers	92,00,000	50,00,000	320,00,000	—	—	—	—	—	—
154	District Secretariat, Puttalam	27301	Advances to Public Officers	44,00,000	18,00,000	120,00,000	—	—	—	—	—	—
155	District Secretariat, Anuradhapura	27401	Advances to Public Officers	55,00,000	30,00,000	160,00,000	—	—	—	—	—	—
156	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	21,00,000	8,50,000	70,00,000	—	—	—	—	—	—
157	District Secretariat, Badulla	27601	Advances to Public Officers	41,00,000	16,00,000	130,00,000	—	—	—	—	—	—
158	District Secretariat, Monarigala	27701	Advances to Public Officers	28,00,000	14,00,000	100,00,000	—	—	—	—	—	—
159	District Secretariat, Ratnapura	27801	Advances to Public Officers	47,00,000	18,00,000	115,00,000	—	—	—	—	—	—
160	District Secretariat, Kegalle	27901	Advances to Public Officers	41,00,000	19,00,000	115,00,000	—	—	—	—	—	—
161	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	5,50,000	1,00,000	25,00,000	—	—	—	—	—	—
162	Department of Agrarian Development	28101	Advances to Public Officers	264,00,000	74,00,000	800,00,000	—	—	—	—	—	—

163	Department of Irrigation	28201	Advances to Public Officers	110,000,000	60,000,000	370,000,000	—
164	Department of Forests	28301	Advances to Public Officers	80,000,000	30,000,000	225,000,000	—
165	Department of Wild Life Conservation	28401	Advances to Public Officers	40,000,000	12,000,000	100,000,000	—
166	Department of Agriculture	28501	Advances to Public Officers	135,000,000	95,000,000	600,000,000	—
167	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	265,000,000	265,000,000	530,000,000	—
168	Department of Land Commissioner	28601	Advances to Public Officers	26,000,000	6,500,000	75,000,000	—
169	Department of Land Settlement	28701	Advances to Public Officers	5,500,000	1,800,000	22,000,000	—
170	Department of Survey General	28801	Advances to Public Officers	140,000,000	77,000,000	440,000,000	—
171	Department of Export Agriculture	28901	Advances to Public Officers	31,500,000	10,000,000	90,000,000	—
172	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	31,500,000	8,500,000	90,000,000	—
173	Department of Coast Conservation	29101	Advances to Public Officers	21,500,000	5,500,000	52,000,000	—
174	Department of Animal Production and Health	29201	Advances to Public Officers	27,000,000	9,500,000	90,000,000	—
175	Department of Rubber Development	29301	Advances to Public Officers	12,500,000	5,000,000	60,000,000	—
176	Department of National Zoological Gardens	29401	Advances to Public Officers	12,500,000	2,000,000	50,000,000	—
177	Department of Commerce	29501	Advances to Public Officers	5,500,000	1,000,000	20,000,000	—

SRL No.	Ministry / Department	Item No.	Activities of the Government	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limits of Receipts of activities of the Government	IV Maximum Limits of Debit Balances of activities of the Government	V Maximum Limits of Liabilities of activities of the Government
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
178	Department of Import and Export Control	29601	Advances to Public Officers	5,500,000	1,000,000	50,000,000	—
179	Department of the Registrar of Companies	29701	Advances to Public Officers	5,500,000	1,000,000	25,000,000	—
180	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	10,000,000	2,200,000	42,000,000	—
181	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	4,500,000	700,000	12,000,000	—
182	Department of Food Commissioner	30001	Advances to Public Officers	18,000,000	3,800,000	80,000,000	—
183	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	9,000,000	1,100,000	25,000,000	—
184	Co-operative Employees Commission	30201	Advances to Public Officers	3,500,000	250,000	7,000,000	—
185	Department of Textile Industries	30301	Advances to Public Officers	11,500,000	3,000,000	38,000,000	—
186	Department of Meteorology	30401	Advances to Public Officers	17,000,000	5,000,000	70,000,000	—

187	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	3,500,000	500,000	10,000,000	—
188	Sri Lanka Railways	30601	Advances to Public Officers	452,000,000	300,000,000	1,800,000,000	—
189	Sri Lanka Railways	30602	Railway Stores Advance Account	1,100,000,000	1,100,000,000	3,850,000,000	400,000,000
190	Department of Motor Traffic	30701	Advances to Public Officers	27,500,000	9,500,000	80,000,000	—
191	Department of Posts	30801	Advances to Public Officers	544,000,000	375,000,000	1,635,000,000	—
192	Department of Buildings	30901	Advances to Public Officers	25,000,000	7,000,000	75,000,000	—
193	Government Factory	31001	Advances to Public Officers	34,000,000	11,000,000	120,000,000	—
194	Government Factory	31002	Government Factory Stores	100,000,000	100,000,000	10,000,000	—
195	Government Factory	31003	Government Factory Work Done Advance Account	200,000,000	220,000,000	30,000,000	—
196	Department of National Physical Planning	31101	Advances to Public Officers	18,000,000	7,000,000	90,000,000	—
197	Department of Civil Security	32101	Advances to Public Officers	3,000,000	60,000	9,000,000	—
198	Department of National Botanical Gardens	32201	Advances to Public Officers	17,000,000	3,000,000	48,000,000	—
Total				15,700,300,000	10,200,300,000	41,485,200,000	510,000,000

(The effect of this amendment of the Minister of Finance and Planning will be to increase the total of column II of the maximum limits of expenditure of activities of the Government by Rs. 1,500,000,000).

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, NO. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.