



APPROPRIATION LAW, No. 18 OF 1972

OF

THE NATIONAL STATE ASSEMBLY

[Certified on 29th December, 1972]

*Printed on the Orders of Government*

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TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO

*Appropriation Law, No. 18 of 1972*

L. D.—O. 153/34.

A LAW TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1973, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF THE REPUBLIC OF SRI LANKA OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

BE it enacted by the National State Assembly of the Republic of Sri Lanka as follows :—

1. This Law may be cited as the Appropriation Law, No. 18 of 1972.

*Short title.*

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees four thousand six hundred and thirty-eight million seven hundred and ninety-three thousand six hundred and twenty-four for the service of the period beginning on January 1, 1973, and ending on December 31, 1973, in this Law referred to as the "financial year 1973", shall be met—

*Appropriation  
for financial  
year, 1973.*

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of the Republic of Sri Lanka, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees one thousand six hundred and fifty million.

The sum of rupees four thousand six hundred and thirty-eight million seven hundred and ninety-three

thousand six hundred and twenty-four herein-before referred to may be expended as specified in the First Schedule to this Law.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

*Financial provision  
in respect of  
certain activities  
of the Government  
for the financial  
year, 1973.*

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Law shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of the Republic of Sri Lanka.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in Column I of the Second Schedule to this Law shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule:

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Law shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

*Payment from  
the Consolidated  
Fund, or any other  
fund or moneys  
of, or at the  
disposal of the  
Government, of  
advances for  
expenditure on the  
activities referred  
to in section 3  
during the financial  
year, 1973.*

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Law are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the

Consolidated Fund of the Republic of Sri Lanka or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Law, have been allocated to—

- (a) any Vote other than Votes Nos. 3, 5 and 7, or
- (b) any Vote (Programme) relating to Recurrent Expenditure,

Power to transfer unexpended moneys from one Vote to another Vote and from one Vote (Programme) to another Vote (Programme) under the same Head of expenditure.

appearing under any Head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other Vote or Vote (Programme), as the case may be, under the same Head, by order of the Secretary, to the Treasury or any other officer authorized by him.

6. The Minister of Finance, with the approval of the Government, may, on or before July 31, 1974, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Law. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Law.

7. The National State Assembly may, by resolution, amend the Second Schedule to this Law, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of National State Assembly to amend the Second Schedule to this Law.

## FIRST SCHEDULE

*Sums payable for general services*

	Rs.
<b>Head 1, His Excellency the President</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	326,900
Vote No. 2, Administration Charges—Recurrent Ex- penditure .. ..	280,500
Vote No. 3, Administration Charges—Capital Expen- diture .. ..	9,600
<b>Head 2, Prime Minister</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	350,900
Vote No. 2, Administration Charges—Recurrent Ex- penditure .. ..	155,500
<b>Head 3, Judges of the Court of Appeal</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	275,250
Vote No. 2, Administration Charges—Recurrent Ex- penditure .. ..	100
<b>Head 4, Judges of the Supreme Court</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	947,850
Vote No. 2, Administration Charges—Recurrent Ex- penditure .. ..	124,000
<b>Head 5, Office of the Cabinet of Ministers</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	725,650
Vote No. 2, Administration Charges—Recurrent Ex- penditure .. ..	66,850
<b>Head 6, National State Assembly</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,289,050
Vote No. 2, Administration Charges—Recurrent Ex- penditure .. ..	2,389,150
<b>Head 7, Audit Office</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. ..	5,405,600
Vote No. 2, Administration Charges—Recurrent Ex- penditure .. ..	703,700
Vote No. 3, Administration Charges—Capital Expen- diture .. ..	20,000

Rs.

Head 8, Office of the Leader of the National State Assembly		
Vote No. 1, Personal emoluments and other allowances of staff .....	116,640	
Vote No. 2, Administration Charges—Recurrent Ex- penditure .....	5,625	
Head 9, Office of the Leader of the Opposition in the National State Assembly		
Vote No. 1, Personal emoluments and other allowances of staff .....	71,100	
Vote No. 2, Administration Charges—Recurrent Ex- penditure .....	4,800	
Head 10, Department of Elections (Parliamentary and Local Bodies)		
Vote No. 1, Personal emoluments and other allowances of staff .....	1,749,000	
Vote No. 2, Administration Charges—Recurrent Ex- penditure .....	2,637,400	
Head 14, Minister of Defence and Foreign Affairs		
Vote No. 1, Personal emoluments and other allowances of staff .....	73,995,000	
Vote No. 2, Administration Charges—Recurrent Ex- penditure .....	34,708,000	
Vote No. 3, Administration Charges—Capital Expen- diture .....	6,834,762	
Head 15, Army		
Vote No. 1, Personal emoluments and other allowances of staff .....	51,665,221	
Vote No. 2, Administration Charges—Recurrent Ex- penditure .....	24,334,779	
Vote No. 3, Administration Charges—Capital Expen- diture .....	2,095,213	
Head 16, Sri Lanka Navy		
Vote No. 1, Personal emoluments and other allowances of staff .....	18,530,545	
Vote No. 2, Administration Charges—Recurrent Ex- penditure .....	12,769,455	
Vote No. 3, Administration Charges—Capital Expen- diture .....	4,551,030	

	<i>Rs.</i>
<b>Head 17, Sri Lanka Air Force</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .	18,850,875
Vote No. 2, Administration Charges—Recurrent Expenditure .. .	11,899,125
Vote No. 3, Administration Charges—Capital Expenditure .. .	6,654,960
<b>Head 18, Department of Foreign Affairs Abroad</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .	10,610,105
Vote No. 2, Administration Charges—Recurrent Expenditure .. .	15,878,489
Vote No. 3, Administration Charges—Capital Expenditure .. .	906,037
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .	25,650
<b>Head 22, Minister of Planning and Employment</b>	
Vote (Programme) No. 8—Plan Formulation and Plan Implementation—Recurrent Expenditure ..	990,975
Vote (Programme) No. 8—Plan Formulation and Plan Implementation—Capital Expenditure ..	300,000
Vote (Programme) No. 9—Co-ordination of General Economic Policy—Recurrent Expenditure ..	785,418
Vote (Programme) No. 10—External Resources and Management of Foreign Exchange Budget—Recurrent Expenditure .. .	4,172,595
Vote (Programme) No. 11—Regional Development—Recurrent Expenditure .. .	4,524,350
Vote (Programme) No. 11—Regional Development—Capital Expenditure .. .	25,000,000
Vote (Programme) No. 12—Employment—Recurrent Expenditure .. .	174,750
Vote (Programme) No. 12—Employment—Capital Expenditure .. .	3,000,000
Vote (Programme) No. 13—General Administration, Staff Services and Plan Publicity—Recurrent Expenditure .. .	1,442,300
Vote (Programme) No. 13—General Administration, Staff Services and Plan Publicity—Capital Expenditure .. .	1,089,000

	Rs.
<b>Head 23, Department of Census and Statistics</b>	
Vote (Programme) No. 8—General Administration and other Services—Recurrent Expenditure ..	557,050
Vote (Programme) No. 8—General Administration and other Services—Capital Expenditure ..	30,000
Vote (Programme) No. 9—Statistical and Other Services—Recurrent Expenditure ..	7,503,346
<b>Head 27, Minister of Irrigation, Power and Highways</b>	
Vote No. 1, Personal emoluments and other allowances of staff ..	18,560,000
Vote No. 2, Administration Charges—Recurrent Expenditure ..	2,887,870
Vote No. 3, Administration Charges—Capital Expenditure ..	3,100,090
Vote No. 5, Services provided by the Department—Capital Expenditure ..	3,000,000
Vote No. 6, Economic Development—Recurrent Expenditure ..	75,073,180
Vote No. 7, Economic Development—Capital Expenditure ..	304,430,800
<b>Head 28, Irrigation Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff ..	1,062,000
Vote No. 2, Administration Charges—Recurrent Expenditure ..	340,000
Vote No. 3, Administration Charges—Capital Expenditure ..	60,000
Vote No. 6, Economic Development—Recurrent Expenditure ..	9,750,000
Vote No. 7, Economic Development—Capital Expenditure ..	34,917,040
<b>Head 29, Land Development Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff ..	1,161,660
Vote No. 2, Administration Charges—Recurrent Expenditure ..	70,135
Vote No. 6, Economic Development—Recurrent Expenditure ..	3,817,040
Vote No. 7, Economic Development—Capital Expenditure ..	15,000,000

Head	Rs.
30, Electrical Department	
Vote No. 1, Personal emoluments and other allowances of staff .....	2,083,486
Vote No. 2, Administration Charges—Recurrent Ex- penditure .....	4,607,000
Vote No. 3, Administration Charges—Capital Expen- diture .....	1,762,658
Vote No. 4, Services provided by the Department— Recurrent Expenditure .....	1,438,000
Vote No. 5, Services provided by the Department— Capital Expenditure .....	1,632,972
31, Department of Highways	
Vote No. 1, Personal emoluments and other allowances of staff .....	1,716,830
Vote No. 2, Administration Charges—Recurrent Ex- penditure .....	236,500
Vote No. 3, Administration Charges—Capital Expen- diture .....	69,750
Vote No. 5, Services provided by the Department— Capital Expenditure .....	140,000
Vote No. 6, Economic Development—Recurrent Ex- penditure .....	381,500
Vote No. 7, Economic Development—Capital Expen- diture .....	21,861,075
32, Commissioner, Agricultural Corps	
Vote No. 1, Personal emoluments and other allowances of staff .....	35,000
Vote No. 2, Administration Charges—Recurrent Ex- penditure .....	1,000
33, Department of Water Supply and Drainage	
Vote No. 1, Personal emoluments and other allowances of staff .....	2,315,000
Vote No. 2, Administration Charges—Recurrent Ex- penditure .....	300,000
Vote No. 3, Administration Charges—Capital Expen- diture .....	262,010
Vote No. 4, Services provided by the Department— Recurrent Expenditure .....	4,861,880
Vote No. 5, Services provided by the Department— Capital Expenditure .....	18,638,650
Vote No. 6, Economic Development—Recurrent Ex- penditure .....	580,000

Rs.

Head 34, Government Factory, Kolonnawa		
Vote No. 1, Personal emoluments and other allowances of staff .....	1,204,260	
Vote No. 2, Administration Charges—Recurrent Ex- penditure .....	2,103,500	
Vote No. 6, Economic Development—Recurrent Ex- penditure .....	465,610	
Head 35, Department of Machinery and Equipment		
Vote No. 1, Personal emoluments and other allowances of staff .....	2,660,000	
Vote No. 2, Administration Charges—Recurrent Ex- penditure .....	403,000	
Vote No. 7, Economic Development—Capital Expen- diture .....	5,230,000	
Head 37, Minister of Foreign and Internal Trade		
Vote No. 1, Personal emoluments and other allowances of staff .....	664,100	
Vote No. 2, Administration Charges—Recurrent Expenditure .....	111,700	
Vote No. 3, Administration Charges—Capital Expen- diture .....	20,000	
Head 38, Department of Registrar of Companies		
Vote No. 1, Personal emoluments and other allowances of staff .....	575,000	
Vote No. 2, Administration Charges—Recurrent Expenditure .....	69,840	
Head 39, Government Supplies		
Vote No. 1, Personal emoluments and other allowances of staff .....	2,173,000	
Vote No. 2, Administration Charges—Recurrent Expenditure .....	271,200	
Vote No. 3, Administration Charges—Capital Expen- diture .....	103,455	
Head 40, Department of Controller of Imports and Exports		
Vote No. 1, Personal emoluments and other allowances of staff .....	1,518,000	
Vote No. 2, Administration Charges—Recurrent Expenditure .....	309,700	

Rs.

## Head 41, Marketing Department

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,234,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	174,200
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	1,300,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. ..	133,710
Vote No. 7, Economic Development—Capital Expenditure .. .. ..	5,541,560

## Head 42, Food Commissioner

Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	3,448,594
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	707,500,000

## Head 43, Department for Co-operative Development

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	13,008,850
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	2,999,400
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	60,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. ..	2,010
Vote No. 7, Economic Development—Capital Expenditure .. .. ..	1,857,192

## Head 44, Department of Commerce

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	528,040
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	675,095
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	15,000

## Head 46, Price Control Department

Vote No. 1, Personal emoluments and other allowances of staff .. .. ..	1,820,000
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. ..	601,550
Vote No. 3, Administration Charges—Capital Expenditure .. .. ..	2,174,060

Rs.

Head 47, Co-operative Employees' Commission		
Vote No. 1, Personal emoluments and other allowances of staff .....	178,750	
Vote No. 2, Administration Charges—Recurrent Expenditure .....	225,100	
Head 48, Minister of Education		
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .....	16,916,500	
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .....	932,010	
Vote (Programme) No. 9—Elementary Education— Recurrent Expenditure .....	181,723,000	
Vote (Programme) No. 9—Elementary Education— Capital Expenditure .....	1,150,000	
Vote (Programme) No. 10—Secondary Education— Recurrent Expenditure .....	270,521,000	
Vote (Programme) No. 10—Secondary Education— Capital Expenditure .....	9,190,910	
Vote (Programme) No. 11—Technical/Vocational Edu- cation—Recurrent Expenditure .....	9,929,000	
Vote (Programme) No. 11—Technical/Vocational Education—Capital Expenditure .....	3,025,020	
Vote (Programme) No. 12—Teacher Education— Recurrent Expenditure .....	29,951,000	
Vote (Programme) No. 12—Teacher Education— Capital Expenditure .....	1,195,000	
Vote (Programme) No. 13—Special Educational Activi- ties and other Expenses—Recurrent Expenditure ..	8,544,000	
Vote (Programme) No. 14—School Buildings, Other Works and Equipment (General)—Capital Expen- diture .....	18,950,000	
Head 49, Department of Examinations		
Vote (Programme) No. 8—Administration and Control of Examinations—Recurrent Expenditure .....	7,810,098	
Vote (Programme) No. 8—Administration and Control of Examinations—Capital Expenditure .....	251,489	
Head 50, Educational Publications Department		
Vote (Programme) No. 8—Administration of the Production and Publication of School Books and Books for Higher Education—Recurrent Expen- diture .....	563,000	

Rs.

Head 51, Grants to the University of Sri Lanka and the Buddha Sravaka Dharma Pithaya		
Vote (Programme) No. 8—Assistance to Higher Edu cation—Recurrent Expenditure .. ..	44,427,300	
Vote (Programme) No. 8—Assistance to Higher Education—Capital Expenditure .. ..	5,874,575	
Head 55, Minister of Shipping and Tourism		
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. ..	488,237	
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .. ..	36,500	
Vote (Programme) No. 9—Promotion and Development of Shipping—Recurrent Expenditure .. ..	396,603	
Vote (Programme) No. 9—Promotion and Development of Shipping—Capital Expenditure .. ..	10,900,000	
Vote (Programme) No. 10—Development of Port Facilities—Recurrent Expenditure .. ..	500,000	
Vote (Programme) No. 11—Promotion and Develop ment of Tourism—Recurrent Expenditure .. ..	6,000,000	
Vote (Programme) No. 11—Promotion and Develop ment of Tourism—Capital Expenditure .. ..	4,500,000	
Head 56, Colombo Port Commission		
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. ..	5,916,430	
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .. ..	537,320	
Vote (Programme) No. 9—Port Facilities (Colombo)— Recurrent Expenditure .. ..	23,710,234	
Vote (Programme) No. 9—Port Facilities (Colombo)— Capital Expenditure .. ..	16,042,940	
Vote (Programme) No. 10—Port Facilities (Other Ports)—Recurrent Expenditure .. ..	1,484,726	
Vote (Programme) No. 10—Port Facilities (Other Ports)—Capital Expenditure .. ..	7,134,050	
Vote (Programme) No. 11—Coast Protection—Recur rent Expenditure .. ..	188,610	
Vote (Programme) No. 11—Coast Protection—Capital Expenditure .. ..	1,744,020	
Head 57, Department of Wild Life Conservation		
Vote (Programme) No. 8—Conservation of Fauna and Flora—Recurrent Expenditure .. ..	1,221,644	
Vote (Programme) No. 8—Conservation of Fauna and Flora—Capital Expenditure .. ..	800,000	

Rs.

Head 58, Department of Zoological Gardens		
Vote (Programme) No. 8—General Administration and Operation of Zoological Gardens—Recurrent Expenditure .....	1,130,675	
Vote (Programme) No. 8—General Administration and Operation of Zoological Gardens—Capital Expenditure .....	380,545	
Head 62, Minister of Labour		
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .....	270,059	
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .....	30,209	
Head 63, Department of Labour		
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .....	1,642,924	
Vote (Programme) No. 9—Industrial Relations and Enforcement of Labour Laws—Recurrent Expenditure .....	5,053,417	
Vote (Programme) No. 9—Industrial Relations and Enforcement of Labour Laws—Capital Expenditure .....	175,000	
Vote (Programme) No. 10—Safety, Health, Welfare and Occupational Health of Workers—Recurrent Expenditure .....	588,844	
Vote (Programme) No. 10—Safety, Health, Welfare and Occupational Health of Workers—Capital Expenditure .....	136,050	
Vote (Programme) No. 11—Employees' Provident Fund Act—Recurrent Expenditure .....	1,825,859	
Vote (Programme) No. 12—Employment Services—Recurrent Expenditure .....	3,054,120	
Vote (Programme) No. 12—Employment Services—Capital Expenditure .....	270,010	
Head 65, Minister of Public Administration, Local Government and Home Affairs		
Vote No. 1, Personal emoluments and other allowances of staff .....	938,919	
Vote No. 2, Administration Charges—Recurrent Expenditure .....	166,500	
Vote No. 4, Services provided by the Department—Recurrent Expenditure .....	351,000	
Vote No. 5, Services provided by the Department—Capital Expenditure .....	2,000,000	

Rs.

## Head 66, Department of Public Administration

Vote No. 1, Personal emoluments and other allowances of staff .. ..	2,132,830
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	720,165
Vote No. 3, Administration Charges—Capital Expenditure .. ..	23,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	400,000

## Head 67, Department of Pensions

Vote No. 1, Personal emoluments and other allowances of staff .. ..	1,171,010
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	133,098,950
Vote No. 3, Administration Charges—Capital Expenditure .. ..	106,662

## Head 68, Combined Services

Vote No. 1, Personal emoluments and other allowances of staff .. ..	876,270
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	20,000

## Head 69, Official Language Department

Vote No. 1, Personal emoluments and other allowances of staff .. ..	709,920
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	81,350

## Head 70, Department of Local Government

Vote No. 1, Personal emoluments and other allowances of staff .. ..	2,609,800
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	63,004,700
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. ..	948,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	14,800,010

## Head 71, Department of Town and Country Planning

Vote No. 1, Personal emoluments and other allowances of staff .. ..	691,160
Vote No. 2, Administration Charges—Recurrent Expenditure .. ..	62,100
Vote No. 5, Services provided by the Department—Capital Expenditure .. ..	2,921,500

	Rs.
Head 72, Local Government Service Commission	
Vote No. 1, Personal emoluments and other allowances of staff .....	469,250
Vote No. 2, Administration Charges—Recurrent Expenditure .....	691,100
Head 73, Provincial Administration	
Vote No. 1, Personal emoluments and other allowances of staff .....	38,936,098
Vote No. 2, Administration Charges—Recurrent Expenditure .....	6,708,525
Vote No. 3, Administration Charges Capital Expen- diture .....	1,722,900
Vote No. 4, Services provided by the Department— Recurrent Expenditure .....	644,675
Head 74, Registrar-General	
Vote No. 1, Personal emoluments and other allowances of staff .....	5,477,200
Vote No. 2, Administration Charges—Recurrent Expenditure .....	345,380
Head 75, Department of Rural Development	
Vote No. 1, Personal emoluments and other allowances of staff .....	1,920,300
Vote No. 2, Administration Charges—Recurrent Expenditure .....	422,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure .....	415,195
Vote No. 5, Services provided by the Department— Capital Expenditure .....	1,600,000
Vote No. 6, Economic Development—Recurrent Expenditure .....	111,970
Vote No. 7, Economic Development—Capital Expen- diture .....	5,500,100
Head 76, Department of Mosques and Muslim Charitable Trusts	
Vote No. 1, Personal emoluments and other allowances of staff .....	59,700
Vote No. 2, Administration Charges—Recurrent Expenditure .....	27,250
Head 77, Department of People's Committees	
Vote No. 1, Personal emoluments and other allowances of staff .....	261,300
Vote No. 2, Administration Charges—Recurrent Expenditure .....	132,000

Rs.

<b>Head 82, Minister of Industries and Scientific Affairs</b>		
Vote (Programme) No. 8—Planning, Programming, Development, Regulation of Industries, Export Promotion and Management of Public Enterprises—Recurrent Expenditure ..	..	1,572,500
Vote (Programme) No. 8—Planning, Programming, Development, Regulation of Industries, Export Promotional and Management of Public Enterprises—Capital Expenditure ..	..	121,894,513
Vote (Programme) No. 9—Promotion of Scientific and Industrial Research—Recurrent Expenditure ..	..	568,300
Vote (Programme) No. 9—Promotion of Scientific and Industrial Research—Capital Expenditure ..	..	4,151,020
Vote (Programme) No. 10—General Administration and Staff Services—Recurrent Expenditure ..	..	855,600
Vote (Programme) No. 10—General Administration and Staff Services—Capital Expenditure ..	..	40,000
<b>Head 83, Geological Survey Department</b>		
Vote (Programme) No. 8—Geological Survey, Mineral Exploration and Other Services—Recurrent Expenditure ..	..	1,376,300
Vote (Programme) No. 8—Geological Survey, Mineral Exploration and Other Services—Capital Expenditure ..	..	627,800
<b>Head 84, Salt Department</b>		
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	..	10,000
<b>Head 85, Department of Meteorology</b>		
Vote (Programme) No. 8—Observation, Collection, Analysis and Dissemination of Weather, Astronomical, Time, Magnetic and Seismological information—Recurrent Expenditure ..	..	1,770,400
Vote (Programme) No. 8—Observation, Collection, Analysis and Dissemination of Weather, Astronomical, Time, Magnetic and Seismological Information—Capital Expenditure ..	..	842,700
<b>Head 86, Department of Small Industries</b>		
Vote (Programme) No. 8—Promotion and Development of Small Industries—Recurrent Expenditure ..	..	11,378,500
Vote (Programme) No. 8—Promotion and Development of Small Industries—Capital Expenditure ..	..	7,781,500
Vote (Programme) No. 9—General Administration and Staff Services—Recurrent Expenditure ..	..	1,689,700
Vote (Programme) No. 9—General Administration and Staff Services—Capital Expenditure ..	..	77,000

Rs.

Head 87, Minister of Finance		
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .....	846,706	
Head 88, Treasury		
Vote (Programme) No. 8—Financial Administration and other Treasury Services—Recurrent Expenditure .....	2,716,750	
Vote (Programme) No. 8—Financial Administration and other Treasury Services—Capital Expenditure .....	81,500	
Head 89, Department of Inland Revenue		
Vote (Programme) No. 8—Administration of Inland Revenue and other Tax Laws—Recurrent Expenditure .....	12,713,000	
Vote (Programme) No. 8—Administration of Inland Revenue and other Tax Laws—Capital Expenditure .....	80,000	
Head 90, Customs		
Vote (Programme) No. 8—Administration of Customs Laws—Recurrent Expenditure .....	7,057,013	
Vote (Programme) No. 8—Administration of Customs Laws—Capital Expenditure .....	274,800	
Head 91, Loan Board		
Vote (Programme) No. 8—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation—Recurrent Expenditure .....	83,966	
Head 92, Excise Department		
Vote (Programme) No. 8—Administration of Excise Tax Laws—Recurrent Expenditure .....	4,476,390	
Vote (Programme) No. 8—Administration of Excise Tax Laws—Capital Expenditure .....	3,982,800	
Head 93, Valuation Department		
Vote (Programme) No. 8—Valuation Services—Recurrent Expenditure .....	2,255,750	
Head 94, Public Debt		
Vote (Programme) No. 8—Management of Public Debt —Recurrent Expenditure .....	54,317,484	
Vote (Programme) No. 8—Management of Public Debt —Capital Expenditure .....	98,031,066	

	Rs.
<b>Head 95, Miscellaneous Services</b>	
Vote (Programme) No. 8—Financial Assistance and Special Treasury Services and Expenses—Recurrent Expenditure .. . . .	218,421,820
Vote (Programme) No. 8—Financial Assistance and Special Treasury Services and Expenses—Capital Expenditure .. . . .	84,510,300
<b>Head 100, Minister of Communications</b>	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. . .	439,000
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .. . .	23,000
<b>Head 101, Railway</b>	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. . .	32,500,000
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .. . .	1,069,500
Vote (Programme) No. 9—Transportation Services—Recurrent Expenditure .. . . .	47,000,000
Vote (Programme) No. 9—Transportation Services—Capital Expenditure .. . . .	319,080
Vote (Programme) No. 10—Rolling Stock (Purchasing, Overhauling and Maintenance)—Recurrent Expenditure .. . . .	42,000,000
Vote (Programme) No. 10—Rolling Stock (Purchasing, Overhauling and Maintenance)—Capital Expenditure .. . . .	34,464,466
Vote (Programme) No. 11—Permanent Way, Signalling, Buildings and New Constructions—Recurrent Expenditure .. . . .	32,000,000
Vote (Programme) No. 11—Permanent Way, Signalling, Buildings and New Constructions—Capital Expenditure .. . . .	21,682,266
Vote (Programme) No. 12—Electrification of Railway and Construction of Central Workshop—Capital Expenditure .. . . .	20
Vote (Programme) No. 13—Working of the Kelani Valley Railway Line—Recurrent Expenditure .. . .	5,000,000
Vote (Programme) No. 13—Working of the Kelani Valley Railway Line—Capital Expenditure .. . .	4,421,280

Rs.

## Head 102, Department of Civil Aviation

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .....	737,000
Vote (Programme) No. 9—Provision of Facilities for International, Regional and Domestic Air Navigation—Recurrent Expenditure .....	7,733,000
Vote (Programme) No. 9—Provision of Facilities for International, Regional and Domestic Air Navigation—Capital Expenditure .....	9,801,270

## Head 103, Commissioner of Motor Traffic

Vote (Programme) No. 8—Implementation of the Motor Traffic Act, No. 14 of 1951 and the relevant Provisions of the Finance Act, No. 11 of 1963—Recurrent Expenditure .....	1,765,150
Vote (Programme) No. 8—Implementation of the Motor Traffic Act, No. 14 of 1951 and the Relevant Provisions of the Finance Act, No. 11 of 1963—Capital Expenditure .....	22,850

## Head 106, Minister of Plantation Industry

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .....	2,912,064
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .....	223,720
Vote (Programme) No. 9—Development and Assistance to Plantation Industry—Capital Expenditure .....	50,681,408

## Head 107, Rubber Replanting Subsidy Scheme

Vote (Programme) No. 8—Replanting of Rubber Lands—Capital Expenditure .....	24,000,000
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## Head 108, Department of Minor Export Crops

Vote (Programme) No. 8—Promotion and development of Minor Export Crops—Recurrent Expenditure .....	1,391,916
Vote (Programme) No. 8—Promotion and development of Minor Export Crops—Capital Expenditure .....	9,370,880

## Head 112, Minister of Justice

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .....	1,291,700
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## Head 113, Courts Administration

Vote (Programme) No. 8—Administration of the District Courts, Courts of Requests, Magistrate's Courts and Rural Courts—Recurrent Expenditure .....	10,376,100
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Rs.

Head 114, Fiscal's Department		
Vote (Programme) No. 8—General Administration and Other Services—Recurrent Expenditure ..	3,360,300	
Head 115, Attorney-General		
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	1,529,800	
Head 116, Legal Draftsman's Department		
Vote (Programme) No. 8—Drafting Legislation and Subsidiary Legislation—Recurrent Expenditure ..	976,000	
Head 117, Debt Conciliation Board		
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	126,700	
Head 118, Department of the Bribery Commissioner		
Vote (Programme) No. 8—General Administration and Other Services—Recurrent Expenditure ..	329,400	
Head 119, Registrar of the Supreme Court		
Vote (Programme) No. 8—Services in the Administration of Justice—Recurrent Expenditure ..	2,053,200	
Head 120, Department of Prisons		
Vote (Programme) No. 8—Services provided by the Department for the Rehabilitation of Prisoners—Recurrent Expenditure ..	26,177,471	
Vote (Programme) No. 8—Services provided by the Department for the Rehabilitation of Prisoners—Capital Expenditure ..	559,606	
Head 121, Government Analyst		
Vote (Programme) No. 8—Scientific, Laboratory and Advisory Services—Recurrent Expenditure ..	788,120	
Head 122, Public Trustee		
Vote (Programme) No. 8—Administration of Estates, Trusts and Buddhist Temporalities—Recurrent Expenditure ..	380,880	
Vote (Programme) No. 8—Administration of Estates, Trusts and Buddhist Temporalities—Capital Expenditure ..	22,000	
Head 123, Registrar of the Court of Appeal		
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	193,900	
Head 124, Secretary, Criminal Justice Commissions		
Vote (Programme) No. 8—General Administration and Other Services—Recurrent Expenditure ..	751,340	

	<i>Rs.</i>
Head 130, Minister of Agriculture and Lands	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	2,327,000
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure ..	54,162,540
Head 131, Department of Agriculture	
Vote (Programme) No. 8—Development of Crop Husbandry—Recurrent Expenditure ..	25,565,872
Vote (Programme) No. 8—Development of Crop Husbandry—Capital Expenditure ..	8,938,223
Vote (Programme) No. 9—Development of Animal Husbandry—Recurrent Expenditure ..	6,745,610
Vote (Programme) No. 9—Development of Animal Husbandry—Capital Expenditure ..	6,112,660
Vote (Programme) No. 10—General Administration and Staff Services—Recurrent Expenditure ..	8,835,639
Vote (Programme) No. 10—General Administration and Staff Services—Capital Expenditure ..	2,670,770
Head 132, Department of Agrarian Services	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	9,406,321
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure ..	189,000
Vote (Programme) No. 9—Providing Institutional arrangements and other assistance to farmers and farmers organisations for increasing agricultural production—Recurrent Expenditure ..	27,439,133
Vote (Programme) No. 9—Providing institutional arrangements and other assistance to farmers and farmers organisations for increasing agricultural production—Capital Expenditure ..	50,167,010
Head 133, Land Commissioner	
Vote (Programme) No. 8—Administration and Agricultural Development of Crown Land—Recurrent Expenditure ..	11,330,376
Vote (Programme) No. 8—Administration and Agricultural Development of Crown Land—Capital Expenditure ..	23,349,000
Vote (Programme) No. 9—Intensification of Agricultural development and community building in settlement schemes—Recurrent Expenditure ..	975,326
Vote (Programme) No. 9—Intensification of Agricultural development and community building in Settlement Schemes—Capital Expenditure ..	1,959,760

Rs.

## Head 134, Land Settlement Department

Vote (Programme) No. 8—Administration of the Land Settlement Ordinance and the Nindagama Lands Act—Recurrent Expenditure .. . . . . 824,523

## Head 135, Survey Department

Vote (Programme) No. 8—Survey Operations—Recurrent Expenditure .. . . . . 31,091,361

Vote (Programme) No. 8—Survey Operations—Capital Expenditure .. . . . . 601,905

Vote (Programme) No. 9—General Administration and Staff Services—Recurrent Expenditure .. . . . . 4,106,574

## Head 136, Forest Department

Vote (Programme) No. 8—Administration and Development of Forest Resources—Recurrent Expenditure .. . . . . 4,507,475

Vote (Programme) No. 8—Administration and Development of Forest Resources—Capital Expenditure .. . . . . 5,646,594

## Head 137, Department of Kandyan Peasantry Rehabilitation

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. . . . . 90,600

Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .. . . . . 8,700,000

## Head 140, Minister of Fisheries

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. . . . . 361,400

Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .. . . . . 10,043,700

Vote (Programme) No. 9—Regulation and Development of Fisheries—Recurrent Expenditure .. . . . . 4,879,410

Vote (Programme) No. 9, Regulation and Development of Fisheries—Capital Expenditure .. . . . . 5,490,000

Vote (Programme) No. 10, Fisheries Survey and Research—Recurrent Expenditure .. . . . . 656,400

Vote (Programme) No. 10, Fisheries Survey and Research—Capital Expenditure .. . . . . 2,110,900

Vote (Programme) No. 11—Development and Marketing of Fish Products—Recurrent Expenditure .. . . . . 110,500

Vote (Programme) No. 11—Development and Marketing of Fish Products—Capital Expenditure .. . . . . 1,458,600

	<i>Rs.</i>
Head 144, Minister of Housing and Construction	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	795,010
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure ..	525,000
Head 145, Department of National Housing	
Vote (Programme) No. 8—Promotion of Housing and Enforcement of the Rent Act and Protection of Tenants Act—Recurrent Expenditure ..	3,828,910
Vote (Programme) No. 8—Promotion of Housing and Enforcement of the Rent Act and Protection of Tenants Act—Capital Expenditure ..	17,635,088
Head 146, Department of Buildings	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	8,580,856
Vote (Programme) No. 9—Construction of New Public Buildings and Permanent Improvements—Capital Expenditure ..	56,237,910
Vote (Programme) No. 10—Maintenance of Public Buildings—Recurrent Expenditure ..	7,546,000
Vote (Programme) No. 10—Maintenance of Public Buildings—Capital Expenditure ..	400,000
Head 150, Minister of Posts and Telecommunications	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	394,800
Head 151, Department of Posts and Telecommunications	
Vote (Programme) No. 8—General Administration and Financial Services—Recurrent Expenditure ..	25,169,042
Vote (Programme) No. 9—Postal Services—Recurrent Expenditure ..	72,543,308
Vote (Programme) No. 9—Postal Services—Capital Expenditure ..	408,815
Vote (Programme) No. 10—Telecommunication Services—Recurrent Expenditure ..	39,946,950
Vote (Programme) No. 10—Telecommunication Services—Capital Expenditure ..	37,140,110
Head 154, Minister of Health	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	3,821,392

Rs.

## Head 155, Department of Health

Vote (Programme) No. 8—Medical Services—Recurrent Expenditure .. .	170,650,872
Vote (Programme) No. 8—Medical Services —Capital Expenditure .. .	8,087,898
Vote (Programme) No. 9—Public Health Services—Recurrent Expenditure .. .	52,681,185
Vote (Programme) No. 9—Public Health Services—Capital Expenditure .. .	1,260,010
Vote (Programme) No. 10—Laboratory, Research and Specialised Services—Recurrent Expenditure ..	15,598,920
Vote (Programme) No. 10—Laboratory, Research and Specialised Services—Capital Expenditure ..	1,645,000
Vote (Programme) No. 11—General Administration and Staff Services—Recurrent Expenditure ..	19,859,210
Vote (Programme) No. 11—General Administration and Staff Services—Capital Expenditure ..	185,010

## Head 156, Department of Ayurveda

Vote (Programme) No. 8—Ayurvedic Services—Recurrent Expenditure .. .	8,563,265
Vote (Programme) No. 8—Ayurvedic Services—Capital Expenditure .. .	172,000

## Head 160, Minister of Information and Broadcasting

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	235,670
Vote (Programme) No. 8—General Administration and Staff Services —Capital Expenditure ..	6,888,500

## Head 161, Department of Information

Vote (Programme)No.8,—General Administration and Staff Services for Publicity Purposes—Recurrent Expenditure .. .	2,365,867
Vote (Programme) No. 8—General Administration and Staff Services for Publicity Purposes—Capital Expenditure ..	425,200

## Head 162, Department of Government Printing

Vote (Programme) No. 8—Print Production—Recurrent Expenditure .. .	22,941,825
Vote (Programme) No. 8—Print Production—Capital Expenditure ..	194,400

## Head 165, Minister of Social Services

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. .	371,050
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure ..	10

Rs.

## Head 166, Department of Social Services

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	708,823
Vote (Programme) No. 9—Provision of Financial Assistance and Social Services—Recurrent Expenditure ..	29,431,193
Vote (Programme) No. 9—Provision of Financial Assistance and Social Services—Capital Expenditure ..	15,000
Vote (Programme) No. 10—Workmen's Compensation and Social Insurance—Recurrent Expenditure ..	259,604

## Head 167, Department of Probation and Child Care Services

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	611,589
Vote (Programme) No. 9—Correctional and Rehabilitation Services—Recurrent Expenditure ..	2,884,759
Vote (Programme) No. 9—Correctional and Rehabilitation Services—Capital Expenditure ..	50,000
Vote (Programme) No. 10—Child Care Services—Recurrent Expenditure ..	1,602,097

## Head 170, Minister of Cultural Affairs

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	308,160
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure ..	20,000
Vote (Programme) No. 9—Co-ordination of Cultural Activities—Capital Expenditure ..	500,000

## Head 171, Department of National Museums

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	165,588
Vote (Programme) No. 9—Collection and Research—Recurrent Expenditure ..	204,444
Vote (Programme) No. 10—Museums and Educational Services—Recurrent Expenditure ..	319,433

	Rs.
<b>Head 172, Department of Cultural Affairs</b>	
Vote (Programme) No. 8—Promotion of Religious Activities—Recurrent Expenditure ..	609,555
Vote (Programme) No. 8—Promotion of Religious Activities—Capital Expenditure ..	10
Vote (Programme) No. 9—Promotion of Arts, Crafts, and Literature—Recurrent Expenditure ..	492,745
Vote (Programme) No. 10—Research and Publication—Recurrent Expenditure ..	264,400
Vote (Programme) No. 11—General Administration and Staff Services—Recurrent Expenditure ..	108,990
<b>Head 173, Department of Archaeology</b>	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	332,224
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure ..	83,000
Vote (Programme) No. 9—Archaeological Services—Recurrent Expenditure ..	564,750
Vote (Programme) No. 9—Archaeological Services—Capital Expenditure ..	1,880,522
<b>Head 174, Department of National Archives</b>	
Vote (Programme) No. 8—Archive Services—Recurrent Expenditure ..	425,890
<b>Head 177, Minister of Parliamentary Affairs and Sports</b>	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	872,096
Vote (Programme) No. 9—Promotion of Sports Activities—Recurrent Expenditure ..	1,598,990
Vote (Programme) No. 9—Promotion of Sports Activities—Capital Expenditure ..	500,000
<b>Head 178, Department of Rehabilitation</b>	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	318,700
Vote (Programme) No. 9—Management of Rehabilitation Centres and Projects—Recurrent Expenditure ..	891,968
Vote (Programme) No. 9—Management of Rehabilitation Centres and Projects—Capital Expenditure ..	2,080,000
<b>Head 180, Minister of Constitutional Affairs</b>	
Vote (Programme) No. 8—Matters connected with the Constitution including transitional and implementation matters—Recurrent Expenditure ..	337,740
<b>TOTAL</b>	<b>4,638,793,624</b>

**SECOND SCHEDULE**

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Expenditure of the activities of Government</i>	<i>Maximum limits of Expenditure</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Balances</i>	<i>Debit to the accounts of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>Maximum limits of Balances of the activities of Government</i>
<i>I</i>	<i>II</i>	<i>III.</i>	<i>IV</i>	<i>V</i>					
His Excellency the President ..	1..	Advances to State Officers ..	..	12,000 ..	12,000 ..	15,000 ..	..	—	—
Prime Minister ..	2..	Advances to State Officers ..	..	20,000 ..	20,000 ..	17,000 ..	..	—	—
Judges of the Court of Appeal ..	3..	Advances to State Officers ..	..	25,000 ..	10,000 ..	15,000 ..	..	—	—
Judges of the Supreme Court ..	4..	Advances to State Officers ..	..	25,000 ..	25,000 ..	25,000 ..	..	—	—
Office of the Cabinet of Ministers ..	5..	Advances to State Officers ..	..	17,000 ..	15,000 ..	15,000 ..	..	—	—
State Services Advisory Board ..	6..	Advances to State Officers ..	..	25,000 ..	15,000 ..	20,000 ..	..	—	—
State Services Disciplinary Board ..	7..	Advances to State Officers ..	..	25,000 ..	15,000 ..	20,000 ..	..	—	—
Judicial Services Advisory and Disciplinary Boards ..	8..	Advances to State Officers ..	..	15,000 ..	14,000 ..	10,000 ..	..	—	—
National State Assembly ..	9..	Advances to State Officers ..	..	100,000 ..	85,000 ..	150,000 ..	..	—	—
Audit Office ..	10..	Advances to State Officers ..	..	500,000 ..	400,000 ..	560,000 ..	..	—	—
Office of the Leader of the National State Assembly ..	11..	Advances to State Officers ..	..	10,000 ..	6,000 ..	16,000 ..	..	—	—

## SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Office of the Leader of the Opposition in the National State Assembly	12..	Advances to State Officers	4,000..	2,500..	5,000..	—
Department of Elections	13..	Advances to State Officers	125,000..	125,000..	140,000..	—
Minister of Defence and Foreign Affairs	14..	Advances to State Officers (Defence and Foreign Affairs Division)	200,000..	200,000..	160,000..	—
	15..	Advances to State Officers (Police Division)	2,560,000..	2,400,000..	2,566,000..	—
	16..	Advances to State Officers (Citizenship Division)	400,000..	275,000..	484,000..	—
Army	17..	Advances to State Officers (Registration of Persons Division)	200,000..	100,000..	100,000..	—
	18..	Advances to State Officers ..	2,000,000..	2,100,000..	1,500,000..	—

*Appropriation Law, No. 18 of 1972*

19..	Purchase of Stores required for Works Services by the Ceylon Army Engineers, Works Services	1,500,000..	1,400,000..	753,000..	87,500
20..	Development work undertaken by the Army Units	3,000,000..	3,000,000..	— ..	—
21..	Agricultural development work undertaken by the Army units	400,000..	400,000..	150,000..	—
22..	Advances to State Officers	1,250,000..	1,190,000..	568,000..	—
23..	Advances to State Officers	700,000..	675,000..	430,000..	—
24..	Advances to State Officers	160,000..	124,000..	226,000..	—
25..	Running expenses of Sri Lanka Students' Welfare Centre in London	465,000..	440,000..	1,500..	—
Minister of Planning and Employment	Advances to State Officers (Establishment and Finance, General Economic Affairs, Perspective Planning, Private Sector Affairs and Employment and Regional Development Divisions)	200,000..	150,000..	167,000..	—
26..	Advances to State Officers (Establishment and Finance, General Economic Affairs, Perspective Planning, Private Sector Affairs and Employment and Regional Development Divisions)	40,000..	30,000..	43,000..	—
27..	Advances to State Officers (External Resources Division)	75,000..	70,000..	64,000..	—
28..	Advances to State Officers (Plan Implementation Division)	500,000..	350,000..	495,000..	—
Census and Statistics	Advances to State Officers	300,000..	250,000..	200,000..	—
Minister of Irrigation, Power and Highways	Advances to State Officers (Territorial Unit)	3,500,000..	3,500,000..	2,000,000..	—
31..	Stores Advance Account ..	16,000,000..	16,000,000..	8,000,000..	1,000,000
32..	Stores Advance Account ..	29	29	29	29

## SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of		Maximum limits of	
			Expenditure of the activities of Government	Receipts to be credited to the accounts of the activities of Government	Debit Balances of the activities of Government	Liabilities of the activities of Government
		Rs.	Rs.	Rs.	Rs.	Rs.
Irrigation Department	33..	Advances to State Officers ..	800,000..	1,000,000..	700,000..	—
Government Factory	34..	Government Factory Stores Advance Account ..	4,000,000..	5,500,000..	4,000,000..	1,000,000
	35..	Government Factory Work done Advance Account ..	3,000,000 ..	4,000,000 ..	1,500,000 ..	—
	36..	Government Factory Foundry Materials Advance Account ..	300,000 ..	300,000 ..	10,000 ..	—
	37..	Government- Factory Log Sawing Advance Account ..	500,000 ..	500,000 ..	75,000 ..	—
	38..	Advances to State Officers ..	1,000,000 ..	750,000 ..	250,000 ..	—
Department of Machinery and Equipment	39..	Purchase of Stores, Advance Account ..	4,000,000 ..	5,000,000 ..	12,500,000 ..	1,500,000
	40..	Work Done Advance Account ..	12,000,000 ..	13,000,000 ..	1,000,000 ..	—
Land Development Department	41..	Advances to State Officers ..	1,200,000 ..	1,100,000 ..	440,000 ..	—
	42..	Operation of Saw Mills and Logging Units ..	1,500,000 ..	2,500,000 ..	2,700,000 ..	—

43..	Advances to State Officers ..	600,000..	1,000,000..	125,000..	—
44..	Land Development Stores, Advance Account (winding up)	50,000..	50,000..	—	—
45..	Land Development Stores, Advance Account No. 2	2,500,000..	2,500,000..	2,000,000..	—
46..	Land Development Work Done Advance Account	1,500,000..	3,000,000..	2,375,000..	—
Department of Highways ..	Advances to State Officers ..	800,000..	600,000..	460,000..	—
47..	Department of Highways Stores Advance Account	1,000,000..	3,000,000..	1,000,000..	—
48..	Department of Highways, Bridges and Culverts Advance Account	100,000..	300,000..	50,000..	—
49..	Department of Highways, Bridges and Culverts Advance Account	5,000..	4,000..	1,000..	—
Agricultural Corps ..	Advances to State Officers ..	500,000..	300,000..	500,000..	—
Department of Water Supply & Drainage	Advances to State Officers ..	5,000,000..	4,000,000..	2,000,000..	—
50..	Purchase of stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division	100,000..	400,000..	50,000..	—
51..	Capital work done for local autho- rities	200,000..	195,000..	181,000..	—
Minister of Foreign and Internal Trade	Advances to State Officers ..	240,000..	232,000..	194,000..	—
Government Supplies ..	Advances to State Officers ..	105,000,000..	105,000,000..	35,000,000..	35,000,000..
55..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.				
56..					

## SECOND SCHEDULE

<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>
<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>
Controller of Imports and Exports	57..	Purchase of building materials, etc., to be supplied to Buildings Department and Buildings contractors, and Local Authorities	1,200,000..	1,450,000..
Marketing	58..	Advances to State Officers	175,000..	180,000..
	59..	Purchase, collection and sale of local and other products, and provision of cold storage facilities, hospital supplies, departmental transport and repairs to Government vehicles	40,000,000..	40,000,000..
	60..	Catering and Working of the Bakery and Kitchens	2,800,000..	2,800,000..
			—	500,000..

61..	Purchase, collection, processing canning and sale of local canned products	5,000,000..	5,000,000..	2,000,000..
62..	Advances to State Officers ..	525,000..	500,000..	448,000..
63..	Working of the Agricultural products (Regulations) Ordinance	— ..	— ..	— ..
Food Commissioner ..	Food Purchases and Distribution 1,750,000,000 .. 1,017,500,000 .. Account	39,000,000..	39,000,000..	39,000,000..
65..	Advances to State Officers ..	1,100,000..	925,000..	925,000..
66..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners ..	5,000..	8,000..	160,000..
Co-operative Development ..	..	..	..	..
67..	Advances to State Officers ..	550,000..	550,000..	550,000..
68..	Advances for Co-operative conferences, propaganda and training	3,000..	3,000..	— ..
Department of Commodity Purchase	69.. Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses ..	187,000,000..	185,000,000..	30,725,000..
Price Control Department ..	70.. Advances to State Officers ..	210,000..	205,000..	102,000..
Co-operative Employees ..	71.. Advances to State Officers ..	200,000..	150,000..	150,000..
Commission	72.. Advances to State Officers ..	50,000..	35,000..	25,000..
Minister of Education ..	73.. Ceylon Journal of Education and Adyapana Navodaya ..	21,000..	25,000..	2,000..
	74.. Advances to State Officers ..	17,000,000..	16,000,000..	9,000,000..

## SECOND SCHEDULE

<i>I Item Department</i>	<i>II Activities of the Government No.</i>	<i>III Maximum limits of Expenditure of the activities of Government</i>	<i>IV Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>V Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
		<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
75..	Stores Advance Account (construction and maintenance of school buildings, Colombo and Kandy regions)	360,000..	270,000..	90,000..	90,000
76..	Advances for purchase of materials, etc., of the production unit and cost of minor repairs to school buildings	250,000..	240,000..	45,000..	—
77..	School Science Equipment Production Unit	250,000..	350,000..	175,000..	—
78..	"Siyawasa" Lottery and celebrations	5,000..	5,000..	— ..	—
79..	Advances to State Officers	140,000..	115,000..	190,000..	—
Department of Examinations					

Department of Educational Publications	80..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff)	8,000,000..	7,500,000..	8,940,000..
Minister of Shipping and Tourism	81..	Advances to State Officers ..	120,000..	100,000..	162,000..
	82..	Advances to State Officers (Ministry office and Departments of Wild Life and Zoological Gardens)	250,000..	220,000..	260,000..
Colombo Port Commission ..	83..	Advances to State Officers ..	2,500,000..	3,000,000..	1,250,000..
	84..	Harbour Works Stores Account ..	8,000,000..	8,750,000..	11,000,000..
	85..	Work Done Account ..	1,500,000..	1,300,000..	2,000,000..
	86..	Work Done Account, Mahara ..	200,000..	150,000..	400,000..
Zoological Gardens ..	87..	Working of Saw Mill ..	550,000..	500,000..	400,000..
	88..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens ..	100,000..	100,000..	113,000..
Ministry of Labour Department of Labour ..	89..	Advance to State Officers ..	20,000..	20,000..	23,500..
	90..	Labour Gazette ..	120,000..	120,000..	—
	91..	Advances to State Officers ..	800,000..	750,000..	890,000..
	92..	Provision of funds for Co-operative Labour Societies ..	50,000..	50,000..	195,000..
Minister of Public Administration, Local Government and Home Affairs ..	93..	Advances to State Officers ..	130,000..	100,000..	221,000..
	94..	Working expenses of the Rest Houses and Circuit Bungalows managed by the Ministry of Public Administration, Local Government and Home Affairs ..	300,000..	300,000..	—

## SECOND SCHEDULE

Department	Item No.	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Liabilities of the activities of Government</i>	<i>Maximum limits of the activities of Government</i>
			Rs.	Rs.	Rs.	Rs.	Rs.
Department of Public Administration	95..	Advances to State Officers	400,000..	350,000..	365,000..	—	—
Pension Office	96..	Advances to State Officers	70,000..	50,000..	111,000..	—	—
Public Service Provident Fund	97..	Advances to State Officers	34,000..	30,000..	20,000..	—	—
Teachers' Widows' and Orphans' Pension Fund Office	98..	Advances to State Officers	12,000..	12,000..	11,000..	—	—
Widows' and Orphans' Pension Office	99..	Advances to State Officers	45,000..	40,000..	37,000..	—	—
Official Language Department	100..	Advances to State Officers	40,000..	40,000..	45,000..	—	—
Local Government	101..	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	200,000..	150,000..	50,000..	—	—
	102..	Advances to State Officers	300,000..	300,000..	150,000..	—	—

103..	Administration of the Jatika'Pola ..	28,000...	40,000...	— ..
104..	Working expenses of the Rest Houses taken over by the Depart- ment of Local Government ..	50,000...	50,000...	— ..
Town and Country Planning 105..	Advances to State Officers ..	60,000...	55,000...	83,000...
Local Government Service 106..	Advances to State Officers ..	40,000...	35,000...	50,000...
Colombo Kachcheri ..	107.. Advances to State Officers ..	400,000...	375,000...	337,000...
Kalutara Kachcheri ..	108.. Purchase and sale of Cartridges ..	75,000...	60,000...	15,000...
	109.. Advances to State Officers ..	225,000...	200,000...	243,000...
Kandy Kachcheri ..	110.. Purchase and sale of Cartridges ..	75,000...	60,000...	15,000...
	111.. Advances to State Officers ..	350,000...	325,000...	235,000...
Matale Kachcheri ..	112.. Purchase and sale of Cartridges ..	75,000...	60,000...	15,000...
	113.. Advances to State Officers ..	125,000...	100,000...	124,000...
Nuwara Eliya Kachcheri ..	114.. Purchase and sale of Cartridges ..	75,000...	60,000...	15,000...
	115.. Advances to State Officers ..	95,000...	80,000...	78,000...
Galle Kachcheri ..	116.. Purchase and sale of Cartridges ..	75,000...	60,000...	15,000...
	117.. Advances to State Officers ..	260,000...	175,000...	260,000...
Matara Kachcheri ..	118.. Purchase and sale of Cartridges ..	75,000...	60,000...	15,000...
	119.. Advances to State Officers ..	175,000...	120,000...	291,000...
Hambantota Kachcheri ..	120.. Purchase and sale of Cartridges ..	75,000...	60,000...	15,000...
	121.. Advances to State Officers ..	250,000...	175,000...	232,000...
Jaffna Kachcheri ..	122.. Purchase and Sale of Cartridges ..	75,000...	60,000...	15,000...
	123.. Advances to State Officers ..	150,000...	120,000...	169,000...
Mannar Kachcheri ..	124.. Purchase and sale of Cartridges ..	75,000...	60,000...	15,000...
	125.. Advances to State Officers ..	110,000...	100,000...	68,000...
Vavuniya Kachcheri ..	126.. Purchase and sale of Cartridges ..	75,000...	60,000...	15,000...
	127.. Advances to State Officers ..	94,000...	70,000...	88,000...
	128.. Purchase and sale of Cartridges ..	75,000...	60,000...	15,000...

## SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Rs.	Rs.	Rs.	Rs.	Maximum limits of Debit Balances of the activities of Government	
Batticaloa Kachcheri	129..	Advances to State Officers	140,000..	125,000..	136,000..	-						
	130..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	-						
Amparai Kachcheri	131..	Advances to State Officers	88,000..	80,000..	99,000..	-						
	132..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	-						
Trincomalee Kachcheri	133..	Advances to State Officers	110,000..	100,000..	106,000..	-						
	134..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	-						
Kurunegala Kachcheri	135..	Advances to State Officers	270,000..	200,000..	366,000..	-						
	136..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	-						
Puttalam Kachcheri	137..	Advances to State Officers	180,000..	120,000..	222,000..	-						
	138..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	-						
Anuradhapura Kachcheri	139..	Advances to State Officers	200,000..	175,000..	248,000..	-						
	140..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	-						
Polonnaruwa Kachcheri	141..	Advances to State Officers	85,000..	75,000..	90,000..	-						
	142..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	-						
Badulla Kachcheri	143..	Advances to State Officers	185,000..	135,000..	141,000..	-						
	144..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	-						

Monaragala Kachcheri	.. 145..	Advances to State Officers	.. 70,000..	55,000..	118,000..	—
	146..	Purchase and sale of Cartridges	.. 75,000..	60,000..	15,000..	—
Ratnapura Kachcheri	.. 147..	Advances to State Officers	.. 190,000..	170,000..	172,000..	—
	148..	Purchase and sale of Cartridges	.. 75,000..	60,000..	15,000..	—
Kegalle Kachcheri	.. 149..	Advances to State Officers	.. 150,000..	140,000..	162,000..	—
	150..	Purchase and sale of Cartridges	.. 75,000..	60,000..	15,000..	—
Registrar-General's Department	Depart- 151..	Advances to State Officers	.. 325,000..	310,000..	325,000..	—
Rural Development	.. 152..	Advances to State Officers	.. 400,000..	300,000..	300,000..	—
Mosques and Muslim Charitable Trusts	153..	Advances to State Officers	.. 15,000..	10,000..	20,000..	—
People's Committees	.. 154..	Advances to State Officers	.. 42,000..	25,000..	52,000..	—
Minister of Industries and Scientific Affairs	and 155..	Financing of the production and marketing of industrial products, purchase of raw material and granting of loans to Private sector and small-scale industries for purchase of plant and machinery, etc., on hire purchase	100,000..	250,000..	600,000..	—
Department of Meteorology	156..	Advances to State Officers	.. 400,000..	275,000..	500,000..	—
Small Industries	157..	Advances to State Officers	.. 150,000..	150,000..	115,000..	—
	158..	Purchase and sale of Cottage Industrial Products	18,000,000..	21,000,000..	18,000,000..	—
	159..	Establishment and management of Industrial Workshops including supply of raw material	50,000,000..	52,000,000..	16,000,000..	—

## SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	160..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	10,000..	2,000,000..	6,000,000..	—
Treasury	161..	Advances to State Officers ..	1,000,000..	900,000..	1,000,000..	—
	162..	Running expenses of Industrial Schools	1,300,000..	1,500,000..	1,200,000..	—
	163..	Advances for the maintenance of graves of Boer Prisoners of War	180..	180..	180..	—

Department of Revenue	Inland 168..	Advances to State Officers	950,000..	925,000..	1,500,000..	—
Customs	.. 169..	Under-valued goods	20,000..	20,000..	5,000..	—
	.. 170..	Expenses in connection with seized and forfeited goods	500,000..	500,000..	540,000..	—
Loan Board	171..	Advances to State Officers	280,000..	290,000..	250,000..	—
Excise	.. 172..	Advances to State Officers	7,000..	6,000..	6,300..	—
	.. 173..	Sale and Distribution of Arrack	70,000,000..	315,000,000..	—	—
	.. 174..	Working of State Distillery	3,000,000..	3,750,000..	—	—
Valuation Department	175..	Advances to State Officers	300,000..	300,000..	300,000..	—
Miscellaneous Services	.. 176..	Advances to State Officers	125,000..	115,000..	160,000..	—
Minister of Communications	.. 177..	Government Insurance Fund	150,000..	1,200,000..	—	—
Railway	178..	Advances to State Officers	35,000..	30,000..	40,000..	—
	.. 179..	Catering Service Advance Account	8,000,000..	8,400,000..	—	—
	180..	Railway Tourist Services Advance Account	2,500,000..	3,000,000..	—	—
	181..	Advances to State Officers	5,000,000..	5,000,000..	3,500,000..	—
	182..	Railway Stores Advance Account	100,000,000..	100,000,000..	50,000,000..	50,000,000..
	183..	Work Done Advance Account	600,000..	700,000..	200,000..	—
	184..	Stores Manufacturing Advance Account	3,500,000..	4,500,000..	1,000,000..	—
	185..	Foundry Shop Advance Account	1,500,000..	1,500,000..	100,000..	—
	186..	Timber Conversion Advance Account	1,200,000..	1,200,000..	100,000..	—

## SECOND SCHEDULE

Department	Item No.	Activities of the Government No.	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
Civil Aviation	187..	Galgamuwa and Ambepussa quarries Advance Account	500,000..	500,000..	50,000..	—
Commissioner of Motor Traffic	188..	Sundry Advance Account	1,000,000..	1,000,000..	250,000..	—
Minister of Industry	189..	Advances to State Officers	375,000..	350,000..	380,000..	—
Department of Minor Export Crops	190..	Advances to State Officers	125,000..	100,000..	120,000..	—
Minister of Justice	191..	Advances to State Officers	..	62,000..	50,000..	125,000..
Minister of Justice	192..	Advances to State Officers	..	60,000..	40,000..	40,000..
Minister of Justice	193..	Advances to State Officers (Ministry Office)	100,000..	100,000..	100,000..	100,000..

194..	Advances to State Officers (District Courts, Courts of Requests and Magistrates Courts, Rural Courts and Fiscal's Department)	800,000..	800,000..	775,000..
Attorney-General	195.. Advances to State Officers	70,000..	65,000..	—
Legal-Draftsman	196.. Advances to State Officers	75,000..	75,000..	—
Debt Conciliation Board	197.. Advances to State Officers	10,000..	6,000..	—
Bribery Commissioner	198.. Advances to State Officers	40,000..	40,000..	—
Supreme Court	199.. Advances to State Officers	100,000..	100,000..	—
Prisons	200.. Prisons Industrial and Agricultural Undertakings	2,500,000..	2,500,000..	—
Government Analyst	201.. Advances to State Officers	550,000..	550,000..	400,000..
Public Trustee	202.. Advances to State Officers	50,000..	50,000..	35,000..
	203.. Advances to State Officers	50,000..	50,000..	40,000..
	204.. Advances for the Administration of Estates and Trusts	5,000..	5,000..	2,000..
Registrar of the Court of Appeal	205.. Advances to State Officers	50,000..	50,000..	50,000..
Criminal Justice Commissions	206.. Advances to State Officers	50,000..	40,000..	30,000..
Minister of Agriculture and Lands	207.. Advances to State Officers	150,000..	150,000..	160,000..
Department of Agriculture	208.. Machine hire and Workshops	9,000,000..	5,750,000..	13,000,000..
	209.. Operation of the Agricultural Workshop, Wellisara	730,000..	675,000..	1,000,000..
	210.. Running expenses of Government	200,000..	200,000..	15,000..
	211.. Meat Stall	—	—	—
	211.. Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	3,000,000..	3,000,000..	1,000,000..
	212.. Potato Extension Scheme	9,950,000..	9,950,000..	125,000..

## SECOND SCHEDULE

Item No.	Department	Activities of the Government No.	Maximum limits of Expenditure of the activities of Government	Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	RS.	RS.	RS.	RS.	
213..	Maintenance of Agricultural Farms	10,000,000..	9,000,000..	7,000,000..	—	—					
214..	Maintenance of Livestock Farms including the purchase and sale of cattle	10,000,000..	8,000,000..	13,500,000..	—	—					
215..	Advances to State Officers ..	2,350,000..	2,300,000..	1,950,000..	—	—					
216..	Medium-term loans for the con- struction of tobacco flue curing barns ..	25,000..	115,000..	518,000..	—	—					
217..	Short-term loans to Tobacco Societies ..	275,000..	250,000..	254,000..	—	—					
218..	Running expenses of Central Agri- cultural Stores, Narahenpitiya	1,500,000..	1,400,000..	1,500,000..	750,000	—					
219..	Certified seed and Planting Materials	8,000,000..	6,000,000..	4,000,000..	—	—					

<b>Department of Agrarian Services</b>	220..	Working of the Scheme and repairs and maintenance of buildings	Price	25,000,000..	25,000,000..	2,000,000..
				—	—	
	221..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	75,000,000..	75,000,000..	9,000,000..	—
	222..	Advances to State Officers	600,000..	600,000..	750,000..	—
	223..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	1,000,000..	1,000,000..	72,000,000..	—
	224..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	905,000..	1,500,000..	260,000..	—
	225..	Advance Account for granting of loans to Cultivation Committees	1,000,000..	700,000..	1,600,000..	—
	226..	Acquisition of Paddy Lands under the Paddy Lands Act	5,000..	—	5,000..	—
<b>Land Commissioner</b>	227..	Administration of Estates acquired for village expansion	1,000..	1,000..	1,000..	—
	228..	Advances to State Officers	950,000..	900,000..	1,200,000..	—
	229..	Loans to owners of holdings under the L.D.O.	300,000..	400,000..	3,500,000..	—
	230..	Loans to Co-operative Colonisation Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonisation Schemes	1,000..	1,000..	—	..

## SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Land Settlement Department	231..	Advances to State Officers	75,000..	65,000..	125,000..	—
Survey Department	232..	Advances to State Officers	1,500,000..	1,600,000..	1,700,000..	—
	233..	Purchase and Re-sale of Empire Survey Review	3,400..	3,400..	—	—
Forest Department	234..	Advances to State Officers	300,000..	300,000..	375,000..	—
Department of Kandyan Peasantry Rehabilitation Minister of Fisheries	235..	Advances to State Officers	25,000..	25,000..	10,000..	—
	236..	Advances to State Officers	175,000..	165,000..	240,000..	—
	237..	Loans to fishing industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as liquidators of such Societies to meet their preliminary expenses	1,350,000..	850,000..	4,000,000..	—

238..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment	9,360,000..	7,500,000..	35,000,000..	—
Minister of Housing and Construction	Advances to State Officers	60,000..	55,000..	50,000..	—
Department of National Housing	Advances to State Officers	150,000..	200,000..	210,000..	—
Department of Buildings .. 241..	Advances to State Officers ..	1,500,000..	1,600,000..	1,200,000..	—
242..	Stores advance account of Department of Buildings	5,500,000..	6,000,000..	3,100,000..	500,000
Minister of Posts and Tele- communications	Advances to State Officers ..	25,000..	30,000..	10,000..	—
Department of Posts and Tele- communications	Advances for the purchase of Tele- communication Stores	6,500,000..	7,000,000..	4,700,000..	4,000,000
245..	Advances for the manufacture of articles in the Telecommunication Workshop	20,000..	20,000..	15,000..	—
246..	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	75,000..	81,000..	65,000..	—
247..	Advances for the purchase of Postal Stores	1,500,000..	1,500,000..	800,000..	400,000
248..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	11,000,000..	21,000,000..	—	—

## SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	Maximum limits of Balances of the activities of Government
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Minister of Health	249..	Advances to State Officers	..	5,500,000..	5,400,000..	4,400,000..	—
Department of Health	250..	Advances to State Officers	..	300,000..	250,000..	330,000..	—
	251..	Purchase of Medical Surgical and Laboratory requisites	24,000,000..	24,000,000..	24,000,000..	3,000,000..	4,000,000
	252..	Occupational Therapy, Mental Hospital, Angoda	26,000..	40,000..	—	..	—
	253..	Dairy Farm	..	68,000..	80,000..	—	..
	254..	Running of a Bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	220,000..	235,000..	—	..	—
	255..	Maintenance and repairs of vehicles and equipment	620,000..	450,000..	400,000..	—	—
	256..	Advances to State Officers	..	10,000,000..	10,500,000..	10,600,000..	—

Department of Ayurveda .. 257..	Advances to State Officers ..	180,000	165,600..	170,000..	-
Department of Information .. 258..	Advances to State Officers ..	250,000..	200,000..	145,000..	-
Department of Government 259..	Advances to State Officers ..	1,100,000..	900,000..	935,000..	-
Printing					
260..	Charges for official advertisements by Government Departments in Newspapers	400,000..	400,000..	50,000..	-
Minister of Social Services .. 261..	Advances to State Officers ..	50,000..	40,000..	10,000..	-
Department of Social Services 262..	Purchase and sale of articles pro- duced by home workers and trainees	660,000..	650,000..	10,000..	-
263..	Advances to State Officers ..	300,000..	250,000..	318,000..	-
Department of Probation and Child Care Services	Purchase of articles for handwork and sale of finished goods	10,000..	13,000..	500..	-
265..	Advances to State Officers ..	325,000..	300,000..	335,000..	-
Minister of Cultural Affairs .. 266..	Advances to State Officers ..	30,000..	15,000..	40,000..	-
National Museums .. 267..	Advances to State Officers ..	50,000..	35,000..	83,000..	-
Cultural Affairs .. 268..	Advances to State Officers ..	28,000..	28,000..	10,500..	-
Archaeology .. 269..	Advances to State Officers ..	200,000..	175,000..	210,000..	-
National Archives .. 270..	Advances to State Officers ..	50,000..	35,000..	55,000..	-
Minister of Parliamentary Affairs and Sports .. 271..	Advances to State Officers ..	250,000..	200,000..	370,000..	-
Department of Rehabilitation 272..	Advances to State Officers ..	150,000..	70,000..	80,000..	-
Minister of Constitutional Affairs .. 273..	Advances to State Officers ..	18,000..	25,000..	10,000..	-
TOTAL ..	2,791,039,580	2,277,761,080	770,862,480	140,477,500	

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