

PARLIAMENT OF CEYLON

5th Session 1969-70



Appropriation Act, No. 30 of 1969

Date of Assent : September 30, 1969

Printed on the Orders of Government

Printed at the DEPARTMENT OF GOVERNMENT PRINTING, CEYLON. To be purchased at the GOVERNMENT PUBLICATIONS BUREAU, COLOMBO

Annual Subscription (including Bills) Rs. 30 (Local), Rs. 40 (Foreign), payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, P. O. Box 500, COLOMBO 1, before 20th December each year in respect of the year following. Late subscriptions will be accepted on the condition that Bills issued before the date of payment will not be supplied

Price : Rs. 2.00

Postage : 50 cents

Appropriation Act, No. 30 of 1969

L. D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1969-70, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent: September 30, 1969]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 30 of 1969. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees three thousand five hundred and seven million four hundred and forty-one thousand six hundred and forty-eight, for the service of the financial year beginning on October 1, 1969, and ending on September 30, 1970, shall be met— Appropriation for financial year, 1969-70.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees one thousand one hundred and fifty million.

The sum of rupees three thousand five hundred and seven million four hundred and forty-one thousand six hundred and forty-eight, hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1969-70.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1969-70.

or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may, on or before April 30, 1971, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Powers of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

FIRST SCHEDULE

Sums payable for general services

				Rs.
Head	1, His Excellency the Governor-General			
	Vote No. 1, Personal emoluments and other allowances of staff			289,434
	Vote No. 2, Administration	Charges—Recurrent	Expenditure	202,600
	Vote No. 3, Administration Charges—Capital Expenditure			12,000

Rs.

Head 2, Prime Minister

Vote No. 1, Personal emoluments and other allowances of staff	286,231
Vote No. 2, Administration Charges—Recurrent Expenditure	122,350
Vote No. 7, Economic Development—Capital Expenditure	15,000,000

Head 3, Judges of the Supreme Court

Vote No. 1, Personal emoluments and other allowances of staff	648,164
Vote No. 2, Administration Charges—Recurrent Expenditure	93,950

Head 4, Cabinet Office

Vote No. 1, Personal emoluments and other allowances of staff	138,714
Vote No. 2, Administration Charges—Recurrent Expenditure	22,500

Head 5, Senate

Vote No. 1, Personal emoluments and other allowances of staff	436,767
Vote No. 2, Administration Charges—Recurrent Expenditure	218,445

Head 6, House of Representatives ..

Vote No. 1, Personal emoluments and other allowances of staff	946,472
Vote No. 2, Administration Charges—Recurrent Expenditure	1,750,725

Head 7, Judicial Service Commission

Vote No. 1, Personal emoluments and other allowances of staff	104,632
Vote No. 2, Administration Charges—Recurrent Expenditure	6,575

Rs.

Head 8, Public Service Commission

Vote No. 1, Personal emoluments and other allowances of staff	307,325
---	---------

Vote No. 2, Administration Charges—Recurrent Expenditure	38,375
--	--------

Head 9, Audit Office

Vote No. 1, Personal emoluments and other allowances of staff	4,245,499
---	-----------

Vote No. 2, Administration Charges—Recurrent Expenditure	492,600
--	---------

Head 10, Office of the Leader of the House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff	82,373
---	--------

Vote No. 2, Administration Charges—Recurrent Expenditure	8,000
--	-------

Head 11, Office of the Leader of the Opposition in the House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff	62,618
---	--------

Vote No. 2, Administration Charges—Recurrent Expenditure	2,850
--	-------

Head 12, Department of Elections (Parliamentary and Local Bodies)

Vote No. 1, Personal emoluments and other allowances of staff	1,437,490
---	-----------

Vote No. 2, Administration Charges—Recurrent Expenditure	10,314,810
--	------------

Vote No. 3, Administration Charges—Capital Expenditure	75,000
--	--------

Head 14, Minister of Defence and External Affairs

Vote No. 1, Personal emoluments and other allowances of staff	47,937,926
---	------------

Vote No. 2, Administration Charges—Recurrent Expenditure	15,938,382
--	------------

Vote No. 3, Administration Charges—Capital Expenditure	3,475,610
--	-----------

Rs.

Head 15, Army

Vote No. 1, Personal emoluments and other allowances of staff	29,031,064
Vote No. 2, Administration Charges—Recurrent Expenditure	12,135,310
Vote No. 3, Administration Charges—Capital Expenditure	2,956,710

Head 16, Royal Ceylon Navy

Vote No. 1, Personal emoluments and other allowances of staff	12,736,720
Vote No. 2, Administration Charges—Recurrent Expenditure	6,997,530
Vote No. 3, Administration Charges—Capital Expenditure	1,048,640

Head 17, Royal Ceylon Air Force

Vote No. 1, Personal emoluments and other allowances of staff	9,838,676
Vote No. 2, Administration Charges—Recurrent Expenditure	5,318,020
Vote No. 3, Administration Charges—Capital Expenditure	1,290,070

Head 18, Department of External Affairs Abroad

Vote No. 1, Personal emoluments and other allowances of staff	9,639,023
Vote No. 2, Administration Charges—Recurrent Expenditure	5,768,699
Vote No. 3, Administration Charges—Capital Expenditure	373,886
Vote No. 4, Services provided by the Department—Recurrent Expenditure	82,750

Head 22, Minister of Planning and Economic Affairs

Vote No. 1, Personal emoluments and other allowances of staff	1,882,000
Vote No. 2, Administration Charges—Recurrent Expenditure	3,069,092
Vote No. 3, Administration Charges—Capital Expenditure	31,325
Vote No. 7, Economic Development—Capital Expenditure	466,675

Rs.

Head 26, Minister of Information and Broadcasting			
Vote No. 1, Personal emoluments and other allowances of staff			63,735
Vote No. 2, Administration Charges—Recurrent Expenditure			2,380
Vote No. 3, Administration Charges—Capital Expenditure			12,000
Vote No. 7, Economic Development—Capital Expenditure			3,000,000
Head 27, Department of Information			
Vote No. 1, Personal emoluments and other allowances of staff			1,303,840
Vote No. 2, Administration Charges—Recurrent Expenditure			730,000
Vote No. 3, Administration Charges—Capital Expenditure			532,000
Head 28, Minister of State			
Vote No. 1, Personal emoluments and other allowances of staff			349,330
Vote No. 2, Administration Charges—Recurrent Expenditure			71,600
Vote No. 3, Administration Charges—Capital Expenditure			7,000
Vote No. 6, Economic Development—Recurrent Expenditure			3,900,000
Vote No. 7, Economic Development—Capital Expenditure			12,500,000
Head 29, Zoological Gardens			
Vote No. 1, Personal emoluments and other allowances of staff			459,700
Vote No. 2, Administration Charges—Recurrent Expenditure			493,500
Vote No. 3, Administration Charges—Capital Expenditure			368,000
Head 30, Department of Wild Life			
Vote No. 1, Personal emoluments and other allowances of staff			755,600
Vote No. 2, Administration Charges—Recurrent Expenditure			275,850
Vote No. 3, Administration Charges—Capital Expenditure			275,000

Rs.

Head 31, Government Press

Vote No. 1, Personal emoluments and other allowances of staff	7,843,700
Vote No. 2, Administration Charges—Recurrent Expenditure	8,688,000
Vote No. 3, Administration Charges—Capital Expenditure	20,020

Head 32, Department of National Archives

Vote No. 1, Personal emoluments and other allowances of staff	316,790
Vote No. 2, Administration Charges—Recurrent Expenditure	39,450
Vote No. 3, Administration Charges—Capital Expenditure	500,000

Head 33, Department of Controller of Imports and Exports

Vote No. 1, Personal emoluments and other allowances of staff	1,321,470
Vote No. 2, Administration Charges—Recurrent Expenditure	246,200

Head 35, Minister of Finance

Vote No. 1, Personal emoluments and other allowances of staff	298,815
Vote No. 2, Administration Charges—Recurrent Expenditure	15,250

Head 36, Treasury

Vote No. 1, Personal emoluments and other allowances of staff	4,005,640
Vote No. 2, Administration Charges—Recurrent Expenditure	674,500
Vote No. 3, Administration Charges—Capital Expenditure	70,000

Head 37, Pensions

Vote No. 2, Administration Charges—Recurrent Expenditure	87,550,000
--	------------

Head 38, Public Debt

Vote No. 2, Administration Charges—Recurrent Expenditure	87,692
--	--------

Rs.

Head 39, Loan Board

Vote No. 1, Personal emoluments and other allowances of staff	56,715
Vote No. 2, Administration Charges—Recurrent Expenditure	1,650

Head 40, Government Stores

Vote No. 1, Personal emoluments and other allowances of staff	1,930,000
Vote No. 2, Administration Charges—Recurrent Expenditure	322,755
Vote No. 3, Administration Charges—Capital Expenditure	173,710

Head 41, Department of Inland Revenue

Vote No. 1, Personal emoluments and other allowances of staff	8,609,000
Vote No. 2, Administration Charges—Recurrent Expenditure	1,066,000
Vote No. 3, Administration Charges—Capital Expenditure	143,110

Head 42, Customs

Vote No. 1, Personal emoluments and other allowances of staff	5,558,000
Vote No. 2, Administration Charges—Recurrent Expenditure	790,000
Vote No. 3, Administration Charges—Capital Expenditure	608,275

Head 43, Department of Census and Statistics

Vote No. 1, Personal emoluments and other allowances of staff	2,643,000
Vote No. 2, Administration Charges—Recurrent Expenditure	1,826,300
Vote No. 3, Administration Charges—Capital Expenditure	249,000

Head 44, National Savings Movement

Vote No. 1, Personal emoluments and other allowances of staff	224,790
Vote No. 2, Administration Charges—Recurrent Expenditure	89,170

Head 45, Widows' and Orphans' Pension Office

Vote No. 1, Personal emoluments and other allowances of staff	359,000
Vote No. 2, Administration Charges—Recurrent Expenditure	25,100

				Rs.
Head 46, Combined Services				
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	768,000
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	12,000
Head 47, Miscellaneous Services				
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	393,453,420
Vote No. 3, Administration Charges—Capital Expenditure				50,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	..	..	..	625,000
Vote No. 5, Services provided by the Department—Capital Expenditure	..	..	..	15,000,000
Vote No. 7, Economic Development—Capital Expenditure				9,783,000
Head 50, Official Language Department				
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	592,540
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	72,960
Head 55, Minister of Land, Irrigation and Power				
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	620,265
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	39,000
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	..	5,553,000
Vote No. 7, Economic Development—Capital Expenditure				69,400,020
Head 56, Land Commissioner				
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	8,988,659
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	1,086,000
Vote No. 3, Administration Charges—Capital Expenditure				250,000
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	..	1,569,634
Vote No. 7, Economic Development—Capital Expenditure				26,972,010

Rs.

Head 57, Land Settlement Department

Vote No. 1, Personal emoluments and other allowances of staff	712,728
---	---------

Vote No. 2, Administration Charges—Recurrent Expenditure	137,550
--	---------

Head 58, Survey Department

Vote No. 1, Personal emoluments and other allowances of staff	10,935,433
---	------------

Vote No. 2, Administration Charges—Recurrent Expenditure	3,200,000
--	-----------

Vote No. 3, Administration Charges—Capital Expenditure	1,092,010
--	-----------

Vote No. 6, Economic Development—Recurrent Expenditure	15,664,944
--	------------

Head 59, Forest Department

Vote No. 1, Personal emoluments and other allowances of staff	3,261,617
---	-----------

Vote No. 2, Administration Charges—Recurrent Expenditure	602,700
--	---------

Vote No. 3, Administration Charges—Capital Expenditure	115,000
--	---------

Vote No. 6, Economic Development—Recurrent Expenditure	110,000
--	---------

Vote No. 7, Economic Development—Capital Expenditure	6,502,109
--	-----------

Head 60, Irrigation Department

Vote No. 1, Personal emoluments and other allowances of staff	3,453,774
---	-----------

Vote No. 2, Administration Charges—Recurrent Expenditure	342,750
--	---------

Vote No. 3, Administration Charges—Capital Expenditure	550,010
--	---------

Vote No. 6, Economic Development—Recurrent Expenditure	20,545,254
--	------------

Vote No. 7, Economic Development—Capital Expenditure	90,000,000
--	------------

Head 61, Valuation Department

Vote No. 1, Personal emoluments and other allowances of staff	1,197,413
---	-----------

Vote No. 2, Administration Charges—Recurrent Expenditure	246,020
--	---------

Rs.

Head 62, Land Development Department

Vote No. 1, Personal emoluments and other allowances of staff	1,161,346
Vote No. 2, Administration Charges—Recurrent Expenditure	61,300
Vote No. 6, Economic Development—Recurrent Expenditure	5,743,902
Vote No. 7, Economic Development—Capital Expenditure	21,500,000

Head 63, Electrical Department (Commercialised Activities)

Vote No. 1, Personal emoluments and other allowances of staff	7,658,801
Vote No. 2, Administration Charges—Recurrent Expenditure	69,561,302
Vote No. 3, Administration Charges—Capital Expenditure	750,000
Vote No. 7, Economic Development—Capital Expenditure	57,892,754

Head 64, Electrical Department (Non-Commercialised Activities)

Vote No. 1, Personal emoluments and other allowances of staff	72,168
Vote No. 2, Administration Charges—Recurrent Expenditure	4,084,750
Vote No. 3, Administration Charges—Capital Expenditure	700,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,169,000
Vote No. 5, Services provided by the Department—Capital Expenditure	1,500,000
Vote No. 7, Economic Development—Capital Expenditure	200,000

Head 65, Commissioner, Agricultural Corps

Vote No. 1, Personal emoluments and other allowances of staff	7,500,000
Vote No. 2, Administration Charges—Recurrent Expenditure	1,542,800
Vote No. 3, Administration Charges—Capital Expenditure	189,217

Head 70, Minister of Home Affairs

Vote No. 1, Personal emoluments and other allowances of staff	483,015
Vote No. 2, Administration Charges—Recurrent Expenditure	150,240
Vote No. 3, Administration Charges—Capital Expenditure	3,500

Rs.

Head 71, Provincial Administration

Vote No. 1, Personal emoluments and other allowances of staff	28,703,637
Vote No. 2, Administration Charges—Recurrent Expenditure	3,078,650
Vote No. 3, Administration Charges—Capital Expenditure	340,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	474,000

Head 72, Registrar-General

Vote No. 1, Personal emoluments and other allowances of staff	4,748,135
Vote No. 2, Administration Charges—Recurrent Expenditure	297,160

Head 73, Department of Mosques and Muslim Charitable Trusts

Vote No. 1, Personal emoluments and other allowances of staff	53,789
Vote No. 2, Administration Charges—Recurrent Expenditure	21,380

Head 74, Excise Department

Vote No. 1, Personal emoluments and other allowances of staff	3,188,183
Vote No. 2, Administration Charges—Recurrent Expenditure	579,000
Vote No. 3, Administration Charges—Capital Expenditure	180,000
Vote No. 7, Economic Development—Capital Expenditure	1,141,410

Head 75, Department of Kandyan Peasantry Rehabilitation

Vote No. 1, Personal emoluments and other allowances of staff	62,124
Vote No. 2, Administration Charges—Recurrent Expenditure	19,000
Vote No. 3, Administration Charges—Capital Expenditure	25,000
Vote No. 5, Services provided by the Department—Capital Expenditure	1,000,000
Vote No. 7, Economic Development—Capital Expenditure	4,000,000

Head 76, Department of Rural Development and Cottage Industries

Vote No. 1, Personal emoluments and other allowances of staff	11,325,814
Vote No. 2, Administration Charges—Recurrent Expenditure	1,253,080
Vote No. 4, Services provided by the Department—Recurrent Expenditure	814,547
Vote No. 5, Services provided by the Department—Capital Expenditure	1,600,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,492,158
Vote No. 7, Economic Development—Capital Expenditure	8,639,842

Rs.

Head 80, Minister of Health

Vote No. 1, Personal emoluments and other allowances of staff	2,461,720
Vote No. 2, Administration Charges—Recurrent Expenditure	573,812

Head 81, Department of Health

Vote No. 4, Services provided by the Department—Recurrent Expenditure	211,013,757
Vote No. 5, Services provided by the Department—Capital Expenditure	9,000,000

Head 82, Department of Ayurveda

Vote No. 4, Services provided by the Department—Recurrent Expenditure	6,962,834
Vote No. 5, Services provided by the Department—Capital Expenditure	430,500

Head 85, Minister of Nationalised Services

Vote No. 1, Personal emoluments and other allowances of staff	1,089,544
Vote No. 2, Administration Charges—Recurrent Expenditure	645,200
Vote No. 3, Administration Charges—Capital Expenditure	12,000
Vote No. 5, Services provided by the Department—Capital Expenditure	500,000

Head 86, Colombo Port Commission

Vote No. 1, Personal emoluments and other allowances of staff	6,672,000
Vote No. 2, Administration Charges—Recurrent Expenditure	11,261,410
Vote No. 3, Administration Charges—Capital Expenditure	500,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	2,140,500
Vote No. 5, Services provided by the Department—Capital Expenditure	240,000
Vote No. 6, Economic Development—Recurrent Expenditure	3,413,134
Vote No. 7, Economic Development—Capital Expenditure	15,449,282

Head 87, Coast Lights

Vote No. 1, Personal emoluments and other allowances of staff	90,000
Vote No. 2, Administration Charges—Recurrent Expenditure	51,500

Rs.

Head 90, Minister of Industries and Fisheries

Vote No. 1, Personal emoluments and other allowances of staff	393,326
Vote No. 2, Administration Charges—Recurrent Expenditure	11,550
Vote No. 6, Economic Development—Recurrent Expenditure	1,587,305
Vote No. 7, Economic Development—Capital Expenditure	165,000,000

Head 91, Geological Survey Department

Vote No. 6, Economic Development—Recurrent Expenditure	1,348,088
Vote No. 7, Economic Development—Capital Expenditure	220,000

Head 92, Salt Department

Vote No. 1, Personal emoluments and other allowances of staff	13,231
Vote No. 2, Administration Charges—Recurrent Expenditure	1,769

Head 93, Department of Fisheries

Vote No. 1, Personal emoluments and other allowances of staff	1,267,285
Vote No. 2, Administration Charges—Recurrent Expenditure	389,202
Vote No. 3, Administration Charges—Capital Expenditure	70,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	25,000
Vote No. 5, Services provided by the Department—Capital Expenditure	1,000,000
Vote No. 6, Economic Development—Recurrent Expenditure	888,097
Vote No. 7, Economic Development—Capital Expenditure	2,002,980

Head 98, Minister of Commerce and Trade

Vote No. 1, Personal emoluments and other allowances of staff	318,765
Vote No. 2, Administration Charges—Recurrent Expenditure	281,100
Vote No. 6, Economic Development—Recurrent Expenditure	2,861,183
Vote No. 7, Economic Development—Capital Expenditure	500,000

				Rs.
Head 99, Department of Registrar of Companies				
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	482,781
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	52,504
Head 100, Department of Merchant Shipping				
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	112,261
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	3,917
Head 101, Department of Commodity Purchase				
Vote No. 3, Administration Charges—Capital Expenditure				181,000
Head 105, Minister of Justice				
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	897,806
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	47,460
Vote No. 4, Services provided by the Department—Recurrent Expenditure	..	..	..	65,000
Head 106, District Courts				
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	3,096,916
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	308,450
Head 107, Courts of Requests and Magistrates' Courts				
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	2,728,446
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	414,000
Head 108, Fiscal's Department				
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	1,869,804
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	906,360
Head 109, Attorney-General				
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	1,172,836
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	239,400

Rs.

Head 110, Legal Draftsman

Vote No. 1, Personal emoluments and other allowances of staff	470,091
Vote No. 2, Administration Charges—Recurrent Expenditure	7,750

Head 111, Rural Courts

Vote No. 1, Personal emoluments and other allowances of staff	1,316,215
Vote No. 2, Administration Charges—Recurrent Expenditure	197,200

Head 112, Debt Conciliation Board

Vote No. 1, Personal emoluments and other allowances of staff	100,665
Vote No. 2, Administration Charges—Recurrent Expenditure	13,935

Head 113, Department of the Bribery Commissioner

Vote No. 1, Personal emoluments and other allowances of staff	202,092
Vote No. 2, Administration Charges—Recurrent Expenditure	53,350

Head 114, Registrar of the Supreme Court

Vote No. 1, Personal emoluments and other allowances of staff	1,025,035
Vote No. 2, Administration Charges—Recurrent Expenditure	409,872

Head 115, Department of Prisons

Vote No. 1, Personal emoluments and other allowances of staff	7,324,923
Vote No. 2, Administration Charges—Recurrent Expenditure	5,287,545
Vote No. 3, Administration Charges—Capital Expenditure	170,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	78,000

Head 116, Government Analyst

Vote No. 1, Personal emoluments and other allowances of staff	544,252
Vote No. 2, Administration Charges—Recurrent Expenditure	72,700

Rs.

Head 117, Public Trustee

Vote No. 1, Personal emoluments and other allowances of staff	286,894
Vote No. 2, Administration Charges—Recurrent Expenditure	32,015

Head 118, Law Commission

Vote No. 1, Personal emoluments and other allowances of staff	110,263
Vote No. 2, Administration Charges—Recurrent Expenditure	13,300

Head 125, Minister of Local Government

Vote No. 1, Personal emoluments and other allowances of staff	5,904,725
Vote No. 2, Administration Charges—Recurrent Expenditure	58,355,060
Vote No. 3, Administration Charges—Capital Expenditure	445,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,875,600
Vote No. 5, Services provided by the Department—Capital Expenditure	33,139,920
Vote No. 6, Economic Development—Recurrent Expenditure	768,000
Vote No. 7, Economic Development—Capital Expenditure	400,000

Head 134, Minister of Agriculture and Food

Vote No. 1, Personal emoluments and other allowances of staff	562,241
Vote No. 2, Administration Charges—Recurrent Expenditure	561,825
Vote No. 7, Economic Development—Capital Expenditure	20,295,329

Head 135, Department of Agriculture

Vote No. 1, Personal emoluments and other allowances of staff	3,093,589
Vote No. 2, Administration Charges—Recurrent Expenditure	5,026,287
Vote No. 6, Economic Development—Recurrent Expenditure	31,596,726
Vote No. 7, Economic Development—Capital Expenditure	15,970,000

Rs.

Head 136, Department of Agrarian Services

Vote No. 1, Personal emoluments and other allowances of staff	2,413,000
Vote No. 2, Administration Charges—Recurrent Expenditure	15,336,967
Vote No. 3, Administration Charges—Capital Expenditure	2,000,000
Vote No. 6, Economic Development—Recurrent Expenditure	6,269,435
Vote No. 7, Economic Development—Capital Expenditure	42,814,483

Head 137, Rubber Replanting Subsidy Scheme

Vote No. 7, Economic Development—Capital Expenditure	10,000,000
--	------------

Head 138, Coconut and Cocoa Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Expenditure	18,800,020
--	------------

Head 139, Food Commissioner

Vote No. 1, Personal emoluments and other allowances of staff	10,314,922
Vote No. 2, Administration Charges—Recurrent Expenditure	5,109,292
Vote No. 3, Administration Charges—Capital Expenditure	2,658,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	361,800,000

Head 140, Marketing Department

Vote No. 1, Personal emoluments and other allowances of staff	1,100,000
Vote No. 2, Administration Charges—Recurrent Expenditure	177,800
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	109,500
Vote No. 7, Economic Development—Capital Expenditure	1,091,000

Head 141, Department for Co-operative Development

Vote No. 1, Personal emoluments and other allowances of staff	10,385,446
Vote No. 2, Administration Charges—Recurrent Expenditure	2,106,600
Vote No. 3, Administration Charges—Capital Expenditure	180,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	750
Vote No. 7, Economic Development—Capital Expenditure	76,187

Rs.

Head 145, Minister of Education and Cultural Affairs

Vote No. 1, Personal emoluments and other allowances of staff	12,251,438
Vote No. 2, Administration Charges—Recurrent Expenditure	1,397,920
Vote No. 3, Administration Charges—Capital Expenditure	791,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	408,162,679
Vote No. 5, Services provided by the Department—Capital Expenditure	30,965,210
Vote No. 6, Economic Development—Recurrent Expenditure	162,548

Head 146, Educational Publications Department

Vote No. 1, Personal emoluments and other allowances of staff	441,690
Vote No. 2, Administration Charges—Recurrent Expenditure	73,850
Vote No. 3, Administration Charges—Capital Expenditure	16,000

Head 147, Grants to National Council of Higher Education and Universities

Vote No. 4, Services provided by the Department—Recurrent Expenditure	32,700,000
Vote No. 5, Services provided by the Department—Capital Expenditure	8,562,851

Head 148, Department of Examinations

Vote No. 1, Personal emoluments and other allowances of staff	1,641,088
Vote No. 2, Administration Charges—Recurrent Expenditure	4,264,777
Vote No. 3, Administration Charges—Capital Expenditure	91,495

Head 149, Department of National Museums

Vote No. 3, Administration Charges—Capital Expenditure	21,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	650,798

Head 150, Department of Cultural Affairs

Vote No. 1, Personal emoluments and other allowances of staff	191,315
Vote No. 2, Administration Charges—Recurrent Expenditure	25,400
Vote No. 3, Administration Charges—Capital Expenditure	40,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,346,670

Rs.

Head 151, Archaeological Department

Vote No. 4, Services provided by the Department—			
Recurrent Expenditure	692,626		
Vote No. 5, Services provided by the Department—			
Capital Expenditure	1,602,390		

Head 158, Minister of Labour and Employment

Vote No. 1, Personal emoluments and other allowances of staff	223,357		
Vote No. 2, Administration Charges—Recurrent Expenditure	70,500		
Vote No. 3, Administration Charges—Capital Expenditure	2,257,809		

Head 159, Department of Labour

Vote No. 1, Personal emoluments and other allowances of staff	5,558,891		
Vote No. 2, Administration Charges—Recurrent Expenditure	852,000		
Vote No. 3, Administration Charges—Capital Expenditure	38,000		
Vote No. 4, Services provided by the Department—Recurrent Expenditure	65,000		
Vote No. 5, Services provided by the Department—Capital Expenditure	2,295,010		
Vote No. 6, Economic Development—Recurrent Expenditure	1,858,070		

Head 163, Minister of Public Works, Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff	431,730		
Vote No. 2, Administration Charges—Recurrent Expenditure	53,845		

Head 164, Department of Buildings

Vote No. 1, Personal emoluments and other allowances of staff	4,281,095		
Vote No. 2, Administration Charges—Recurrent Expenditure	4,246,750		
Vote No. 3, Administration Charges—Capital Expenditure	14,256,000		
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,372,000		
Vote No. 5, Services provided by the Department—Capital Expenditure	21,114,000		
Vote No. 6, Economic Development—Recurrent Expenditure	150,000		
Vote No. 7, Economic Development—Capital Expenditure	2,230,000		

Rs.

Head 165, Department of Highways

Vote No. 1, Personal emoluments and other allowances of staff	6,210,379
Vote No. 2, Administration Charges—Recurrent Expenditure	3,272,210
Vote No. 3, Administration Charges—Capital Expenditure	1,500,000
Vote No. 5, Services provided by the Department—Capital Expenditure	500,000
Vote No. 6, Economic Development—Recurrent Expenditure	39,355,303
Vote No. 7, Economic Development—Capital Expenditure	76,200,000

Head 166, Department of Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff	80,520,380
Vote No. 2, Administration Charges—Recurrent Expenditure	12,642,967
Vote No. 3, Administration Charges—Capital Expenditure	500,000
Vote No. 7, Economic Development—Capital Expenditure	16,362,114

Head 170, Minister of Communications

Vote No. 1, Personal emoluments and other allowances of staff	287,888
Vote No. 2, Administration Charges—Recurrent Expenditure	46,725
Vote No. 3, Administration Charges—Capital Expenditure	32,927

Head 171, Railway

Vote No. 1, Personal emoluments and other allowances of staff	42,808,837
Vote No. 2, Administration Charges—Recurrent Expenditure	43,561,260
Vote No. 3, Administration Charges—Capital Expenditure	1,300,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	93,000
Vote No. 6, Economic Development—Recurrent Expenditure	47,751,250
Vote No. 7, Economic Development—Capital Expenditure	30,000,000

Rs.

Head 172, Civil Aviation

Vote No. 1, Personal emoluments and other allowances of staff	3,329,292
Vote No. 2, Administration Charges—Recurrent Expenditure	1,722,026
Vote No. 3, Administration Charges—Capital Expenditure	2,477,450
Vote No. 6, Economic Development—Recurrent Expenditure	445,000
Vote No. 7, Economic Development—Capital Expenditure	5,200,000

Head 173, Commissioner of Motor Traffic

Vote No. 1, Personal emoluments and other allowances of staff	1,392,525
Vote No. 2, Administration Charges—Recurrent Expenditure	118,448
Vote No. 3, Administration Charges—Capital Expenditure	86,500

Head 180, Minister of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	164,371
Vote No. 2, Administration Charges—Recurrent Expenditure	32,445

Head 181, Department of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	1,228,700
Vote No. 2, Administration Charges—Recurrent Expenditure	9,850
Vote No. 4, Services provided by the Department—Recurrent Expenditure	26,049,000
Vote No. 5, Services provided by the Department—Capital Expenditure	54,010

Head 182, Department of Probation and Child Care Services

Vote No. 1, Personal emoluments and other allowances of staff	285,122
Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,503,627
Vote No. 5, Services provided by the Department—Capital Expenditure	296,277
Vote No. 6, Economic Development—Recurrent Expenditure	34,460
Vote No. 7, Economic Development—Capital Expenditure	316,800

	Rs.
Head 183, Minister of Scientific Research and Housing	
Vote No. 1, Personal emoluments and other allowances of staff	211,497
Vote No. 2, Administration Charges—Recurrent Expenditure	22,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	522,000
Vote No. 5, Services provided by the Department—Capital Expenditure	2,000,000
Vote No. 6, Economic Development—Recurrent Expenditure	780,990
Vote No. 7, Economic Development—Capital Expenditure	2,675,050
Head 184, Department of Meteorology	
Vote No. 1, Personal emoluments and other allowances of staff	1,260,251
Vote No. 2, Administration Charges—Recurrent Expenditure	169,123
Vote No. 3, Administration Charges—Capital Expenditure	396,000
Head 185, Department of National Housing	
Vote No. 1, Personal emoluments and other allowances of staff	1,640,459
Vote No. 2, Administration Charges—Recurrent Expenditure	123,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500
	<hr/>
	3,507,441,648
	<hr/>

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
His Excellency the Governor-General	1 ..	Advances to Public Officers	8,000 ..	14,000 ..	36,000 ..	—
Prime Minister	2 ..	Advances to Public Officers	20,000 ..	20,000 ..	40,000 ..	—
Judges of the Supreme Court	3 ..	Advances to Public Officers	20,000 ..	8,000 ..	24,000 ..	—
Cabinet Office	4 ..	Advances to Public Officers	10,000 ..	10,500 ..	6,500 ..	—
Senate	5 ..	Advances to Public Officers	28,000 ..	27,000 ..	57,000 ..	—
House of Representatives	6 ..	Advances to Public Officers	50,000 ..	42,000 ..	118,000 ..	—
Judicial Service Commission	7 ..	Advances to Public Officers	9,000 ..	8,000 ..	8,000 ..	—
Public Service Commission	8 ..	Advances to Public Officers	20,000 ..	18,000 ..	30,000 ..	—
Audit Office	9 ..	Advances to Public Officers	400,000 ..	300,000 ..	700,000 ..	—

SECOND SCHEDULE

	Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
				Rs.	Rs.	Rs.	Rs.
	Office of the Leader of the House of Representatives	10 ..	Advances to Public Officers	10,000 ..	5,000 ..	18,500 ..	—
	Office of the Leader of the Opposition in the House of Representatives	11 ..	Advances to Public Officers	4,000 ..	2,500 ..	2,000 ..	—
	Department of Elections (Parliamentary and Local Bodies)	12 ..	Advances to Public Officers	125,000 ..	120,000 ..	165,000 ..	—
	Minister of Defence and External Affairs	13 ..	Advances to Public Officers (Establishment and Finance Division)	200,000 ..	200,000 ..	200,000 ..	—
		14 ..	Advances to Public Officers (Police Division)	1,700,000 ..	1,625,000 ..	1,642,000 ..	—
		15 ..	Advances to Public Officers (Immigration Division)	400,000 ..	275,000 ..	415,000 ..	—

Army	16 ..	Purchase of Stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	1,150,000 ..	1,000,000 ..	850,000 ..	70,000
	17 ..	Development work undertaken by the Army units	4,000,000 ..	4,000,000 ..	50,000 ..	—
	18 ..	Agricultural development work undertaken by the Army units	300,000 ..	500,000 ..	—	—
	19 ..	Advances to Public Officers	1,800,000 ..	1,800,000 ..	800,000 ..	—
Navy	20 ..	Advances to Public Officers	1,000,000 ..	950,000 ..	550,000 ..	—
Air Force	21 ..	Prepayments to Air Ministry, U.K., on Account of Training of R.Cy.A.F. Personnel	130,500 ..	130,500 ..	100,000 ..	—
	22 ..	Advances to Public Officers	550,000 ..	550,000 ..	350,000 ..	—
External Affairs Abroad	23 ..	Advances to Public Officers	150,000 ..	75,000 ..	280,000 ..	—
	24 ..	Running expenses of Ceylon Students' welfare centre in London	235,000 ..	155,000 ..	1,500 ..	—
Minister of Planning and Economic Affairs	25 ..	Advances to Public Officers (Establishment and Finance, General Economic Affairs, Perspective Planning and Private Sector Affairs Divisions)	175,000 ..	95,000 ..	223,000 ..	—
	26 ..	Advances to Public Officers (External Resources Division)	40,000 ..	25,000 ..	60,000 ..	—
	27 ..	Advances to Public Officers (Plan Implementation Division)	50,000 ..	35,000 ..	60,000 ..	—
Department of Information	28 ..	Advances to Public Officers	200,000 ..	95,000 ..	245,000 ..	—
Minister of State	29 ..	Advances to Public Officers	150,000 ..	140,000 ..	140,000 ..	—

SECOND SCHEDULE

I

II

III

IV

V

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Zoological Gardens	30 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	130,000 ..	60,000 ..	70,000 ..	—
Government Press	31 ..	Advances to Public Officers	900,000 ..	850,000 ..	553,000 ..	—
	32 ..	Charges for official advertisements by Government Departments in Newspapers	650,000 ..	650,000 ..	50,000 ..	—
Imports and Exports	33 ..	Advances to Public Officers	160,000 ..	150,000 ..	174,000 ..	—
Treasury	34 ..	Advances for the maintenance of graves of Boer Prisoners of War	300 ..	300 ..	300 ..	—
	35 ..	Advances for payments on behalf of other Governments	3,100,000 ..	3,200,000 ..	900,000 ..	—
	36 ..	Advances to Public Officers	600,000 ..	500,000 ..	750,000 ..	—
	37 ..	Miscellaneous Advances	600,000 ..	500,000 ..	1,500,000 ..	—

38 ..	Advances to Government-sponsored Corporations	9,000,000 ..	5,000,000 ..	48,000,000 ..	—
39 ..	Advances to Public Officers	4,000 ..	4,500 ..	3,000 ..	—
40 ..	Advances to Public Officers	190,000 ..	175,000 ..	135,000 ..	—
41 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	95,000,000 ..	98,000,000 ..	17,000,000 ..	20,000,000
42 ..	Purchase of Building materials, etc., to be supplied to Public Works Department and Public Works Department Contractors	8,700,000 ..	9,000,000 ..	1,400,000 ..	2,000,000
43 ..	Advances to Public Officers	675,000 ..	550,000 ..	860,000 ..	—
44 ..	Under-valued goods	60,000 ..	50,000 ..	50,000 ..	—
45 ..	Expenses in connection with seized and forfeited goods	15,000 ..	10,000 ..	40,000 ..	—
46 ..	Advances to Public Officers	270,000 ..	240,000 ..	297,000 ..	—
47 ..	Advances to Public Officers	300,000 ..	200,000 ..	300,000 ..	—
48 ..	Advances to Public Officers	18,000 ..	19,000 ..	25,000 ..	—
49 ..	Advances to Public Officers	40,000 ..	35,000 ..	35,000 ..	—
50 ..	Government Insurance Fund	150,000 ..	800,000 ..	— ..	—
51 ..	Advances to Public Officers	30,000 ..	30,000 ..	28,000 ..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government		III Maximum limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum limits of Debit Balances of the activities of Government		V Maximum limits of Liabilities of the activities of Government	
			Rs.		Rs.		Rs.		Rs.	
Teachers' Widows' and Orphans' Pension Fund Office	52 ..	Advances to Public Officers	..	8,000 ..	6,000 ..		9,000 ..		—	
Official Language Department	53 ..	Advances to Public Officers	..	60,000 ..	50,000 ..		130,000 ..		—	
Minister of Land, Irrigation and Power	54 ..	Advances to Public Officers	..	80,000 ..	55,000 ..		93,000 ..		—	
Land Commissioner	55 ..	Loans to owners of holdings under the L. D. O.		400,000 ..	400,000 ..		3,350,000 ..		—	
	56 ..	Administration of Estates acquired for village expansion		5,000 ..	5,000 ..		34,000 ..		—	

57 ..	Loans to Co-operative Colonization Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonization Schemes	5,000 ..	5,000 ..	25,000 ..	—
58 ..	Advances to Public Officers ..	750,000 ..	500,000 ..	925,000 ..	—
59 ..	Advances to Public Officers ..	90,000 ..	70,000 ..	70,000 ..	—
60 ..	Purchase and Re-sale of Empire Survey Review	1,900 ..	1,900 ..	—	—
61 ..	Advances to Public Officers ..	1,600,000 ..	1,300,000 ..	1,850,000 ..	—
62 ..	Extraction and supply of Timber, Firewood, and other Forest produce to Government Departments and the Public including sale of seized timber	1,250,000 ..	3,000,000 ..	—	—
63 ..	Operation of the Government run saw mills for the conversion of timber	10,000 ..	50,000 ..	—	—
64 ..	Advances to Public Officers ..	300,000 ..	375,000 ..	340,000 ..	—
65 ..	Purchase of Stores, Mechanical Branch, Ratmalana	2,000,000 ..	5,500,000 ..	4,800,000 ..	1,500,000
66 ..	Work Done Advance Account, Mechanical Branch, Ratmalana	8,000,000 ..	8,000,000 ..	750,000 ..	—
67 ..	Advances to Public Officers ..	1,450,000 ..	1,450,000 ..	1,160,000 ..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II				
			Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	
Valuation Department Land Development Department	68 ..	Advances to Public Officers ..	80,000 ..	65,000 ..	120,000 ..	—	
	69 ..	Land Development Stores, Advance Account	5,500,000 ..	5,500,000 ..	2,250,000 ..	1,000,000	
	70 ..	Land Development Work Done Advance Account	4,500,000 ..	5,500,000 ..	1,500,000 ..	—	
	71 ..	Operation of Saw Mills and Logging Units	2,500,000 ..	3,500,000 ..	1,000,000 ..	—	
Electrical Department	72 ..	Advances to Public Officers ..	1,120,000 ..	1,220,000 ..	715,000 ..	—	
	73 ..	Electrical Stores Advance Account	7,000,000 ..	7,000,000 ..	8,000,000 ..	3,000,000	
	74 ..	Work Done Advance Account ..	2,500 ..	5,000 ..	2,500 ..	—	
	75 ..	Advances to Public Officers ..	1,500,000 ..	1,450,000 ..	975,000 ..	—	
	76 ..	Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	30,000 ..	30,000 ..	—	—	

Agricultural Corps	77 ..	Working of the Agricultural Corps— (Operation of transport services and Supply of provisions and work done for other Departments and Agencies)	8,000,000* ..	8,000,000* ..	10,000 ..	30,000 ..	1,630,000 ..
Minister of Home Affairs	78 ..	Advances to Public Officers	40,000 ..	10,000 ..	30,000 ..	1,630,000 ..	1,630,000 ..
Colombo Kachcheri	79 ..	Advances to Public Officers	100,000 ..	75,000 ..	2,559,000 ..	2,559,000 ..	2,559,000 ..
Kalutara Kachcheri	80 ..	Advances to Public Officers	300,000 ..	250,000 ..	450,000 ..	450,000 ..	450,000 ..
Kandy Kachcheri	81 ..	Advances to Public Officers	160,000 ..	120,000 ..	144,000 ..	144,000 ..	144,000 ..
Matale Kachcheri	82 ..	Advances to Public Officers	220,000 ..	200,000 ..	43,000 ..	43,000 ..	43,000 ..
Nuwara Eliya Kachcheri	83 ..	Advances to Public Officers	100,000 ..	90,000 ..	127,000 ..	127,000 ..	127,000 ..
Galle Kachcheri	84 ..	Advances to Public Officers	75,000 ..	70,000 ..	47,000 ..	47,000 ..	47,000 ..
Matara Kachcheri	85 ..	Advances to Public Officers	175,000 ..	165,000 ..	226,000 ..	226,000 ..	226,000 ..
Hambantota Kachcheri	86 ..	Advances to Public Officers	130,000 ..	125,000 ..	145,000 ..	145,000 ..	145,000 ..
Jaffna Kachcheri	87 ..	Advances to Public Officers	225,000 ..	115,000 ..	254,000 ..	254,000 ..	254,000 ..
Mannar Kachcheri	88 ..	Advances to Public Officers	140,000 ..	130,000 ..	120,000 ..	120,000 ..	120,000 ..
Vavuniya Kachcheri	89 ..	Advances to Public Officers	60,000 ..	55,000 ..	57,000 ..	57,000 ..	57,000 ..
Batticaloa Kachcheri	90 ..	Advances to Public Officers	75,000 ..	65,000 ..	46,000 ..	46,000 ..	46,000 ..
Amparai Kachcheri	91 ..	Advances to Public Officers	100,000 ..	115,000 ..	17,000 ..	17,000 ..	17,000 ..
Trincomalee Kachcheri	92 ..	Advances to Public Officers	85,000 ..	85,000 ..	79,000 ..	79,000 ..	79,000 ..
Kurunegala Kachcheri	93 ..	Advances to Public Officers	65,000 ..	70,000 ..	24,000 ..	24,000 ..	24,000 ..
Puttalam Kachcheri	94 ..	Advances to Public Officers	300,000 ..	250,000 ..	306,000 ..	306,000 ..	306,000 ..
	95 ..	Advances to Public Officers	80,000 ..	86,000 ..	45,000 ..	45,000 ..	45,000 ..

* This includes Rs. 2,000,000 worth of aid received from World Food Programme.

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Anuradhapura Kachcheri	96	Advances to Public Officers	120,000 ..	125,000 ..	125,000 ..	—
Polonnaruwa Kachcheri	97	Advances to Public Officers	40,000 ..	40,000 ..	15,000 ..	—
Badulla Kachcheri	98	Advances to Public Officers	125,000 ..	115,000 ..	142,000 ..	—
Moneragala Kachcheri	99	Advances to Public Officers	58,000 ..	50,000 ..	43,000 ..	—
Ratnapura Kachcheri	100	Advances to Public Officers	110,000 ..	90,000 ..	138,000 ..	—
Kegalle Kachcheri	101	Advances to Public Officers	125,000 ..	110,000 ..	154,000 ..	—
Registrar-General's Dept.	102	Advances to Public Officers	325,000 ..	300,000 ..	370,000 ..	—
Mosques and Muslim Charitable Trusts	103	Advances to Public Officers	40,000 ..	20,000 ..	50,000 ..	—
Excise	104	Advances to Public Officers	300,000 ..	300,000 ..	300,000 ..	—
	105	Sale and Distribution of Arrack	53,150,000 ..	183,150,000 ..	—	—
	106	Working of State Distillery	3,730,000 ..	4,050,000 ..	—	—
Department of Kandyan Peasantry Rehabilitation	107	Advances to Public Officers	66,000 ..	20,000 ..	81,000 ..	—

Department of Rural Development and Cottage Industries	108 ..	Purchase and sale of Cottage Industrial Products	18,300,000 ..	23,000,000 ..	26,000,000 ..	—
	109 ..	Establishment and management of Industrial Workshops including supply of raw material	14,500,000 ..	16,300,000 ..	6,000,000 ..	—
	110 ..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire-Purchase	10,000 ..	1,000,000 ..	9,700,000 ..	—
	111 ..	Advances to Public Officers	1,900,000 ..	1,200,000 ..	1,768,000 ..	—
	112 ..	Running expenses of Industrial Schools	1,600,000 ..	1,500,000 ..	1,800,000 ..	—
	113 ..	Advances to Public Officers	275,000 ..	250,000 ..	290,000 ..	—
Minister of Health	114 ..	Purchase of Medical, Surgical and Laboratory requisites	19,500,000 ..	18,500,000 ..	3,800,000 ..	5,000,000
	115 ..	Occupational Therapy, Mental Hospital, Angoda	48,000 ..	50,000 ..	—	—
	116 ..	Dairy Farm	58,000 ..	60,000 ..	—	—
	117 ..	Running of a Bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	120,000 ..	315,000 ..	—	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
				Rs.	Rs.	Rs.	Rs.
	118 ..	Central Garage, Anti-Malaria Campaign		500,000 ..	500,000 ..	25,000 ..	—
	119 ..	Advances to Public Officers		9,000,000 ..	8,500,000 ..	9,500,000 ..	—
Ayurveda	120 ..	Advances to Public Officers		130,000 ..	115,000 ..	105,000 ..	—
Minister of Nationalised Services	121 ..	Advances to Public Officers		250,000 ..	200,000 ..	389,000 ..	—
Colombo Port Commission	122 ..	Work Done Account		1,500,000 ..	1,000,000 ..	821,000 ..	—
	123 ..	Work Done Account, Mahara		250,000 ..	150,000 ..	330,000 ..	—
	124 ..	Harbour Works Stores Account		8,000,000 ..	8,000,000 ..	6,500,000 ..	3,000,000
	125 ..	Advances to Public Officers		1,700,000 ..	1,600,000 ..	1,300,000 ..	—
Minister of Industries and Fisheries	126 ..	Advances to Public Officers		400,000 ..	270,000 ..	477,000 ..	—

127 ..	Financing of the Production and marketing of Industrial Products, purchase of raw materials and granting of loans to Private Sector and small-scale Industries for purchase of plant and machinery, etc., on hire-purchase	100,000 ..	500,000 ..	964,000 ..	—
128 ..	Advances to Public Officers ..	150,000 ..	140,000 ..	168,000 ..	—
129 ..	Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	450,000 ..	200,000 ..	2,136,000 ..	—
130 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear, navigational and subsidiary fishing equipment	5,000,000 ..	2,500,000 ..	30,500,000 ..	—
131 ..	Advances to Public Officers ..	180,000 ..	125,000 ..	170,000 ..	—
132 ..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	200,000,000 ..	190,000,000 ..	22,000,000 ..	—
133 ..	Advances to Public Officers ..	207,500 ..	200,000 ..	107,500 ..	—
134 ..	Advances to Public Officers (Ministry Office)	75,000 ..	75,000 ..	75,000 ..	—

Fisheries

Minister of Commerce
and Trade

Commodity Purchase

Minister of Justice

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government Rc.	III Maximum limits of Receipts to be credited to the accounts of the activities of Government Rc.	IV Maximum limits of Debit Balances of the activities of Government Rc.	V Maximum limits of Liabilities of the activities of Government Rc.
	135 ..	Advances to Public Officers (District Courts, Courts of Requests and Magistrates' Courts, Rural Courts, Fiscal's Department and Law Commission)	600,000 ..	600,000 ..	600,000 ..	—
Attorney-General	.. 136 ..	Advances to Public Officers	70,000 ..	70,000 ..	70,000 ..	—
Legal Draftsman	.. 137 ..	Advances to Public Officers	30,000 ..	30,000 ..	30,000 ..	—
Debt Conciliation Board	138 ..	Advances to Public Officers	10,000 ..	5,000 ..	10,000 ..	—
Bribery Commissioner	139 ..	Advances to Public Officers	20,000 ..	20,000 ..	12,000 ..	—
Supreme Court	.. 140 ..	Advances to Public Officers	70,000 ..	70,000 ..	60,000 ..	—
Prisons	.. 141 ..	Advances to Public Officers	450,000 ..	450,000 ..	350,000 ..	—
	142 ..	Prisons Industrial and Agricultural Undertakings	2,350,000 ..	2,150,000 ..	850,000 ..	—

Government Analyst ..	143 ..	Advances to Public Officers ..	50,000 ..	50,000 ..	51,000 ..	—
Public Trustee ..	144 ..	Advances to Public Officers ..	50,000 ..	50,000 ..	55,000 ..	—
	145 ..	Advances for the Administration of Estates and Trusts ..	5,000 ..	5,000 ..	2,000 ..	—
Minister of Local Government	146 ..	Advances to Public Officers ..	800,000 ..	500,000 ..	800,000 ..	—
	147 ..	Purchase of stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division ..	1,000,000 ..	1,000,000 ..	1,000,000 ..	200,000
	148 ..	Administration of the Jathika Pola ..	30,000 ..	30,000 ..	—	—
	149 ..	Working expenses of the Rest Houses taken over by the Ministry of Local Government ..	100,000 ..	100,000 ..	—	—
	150 ..	Capital work done for Local Authorities ..	2,000,000 ..	2,000,000 ..	500,000 ..	—
Minister of Agriculture and Food	151 ..	Advances to Public Officers ..	175,000 ..	175,000 ..	200,000 ..	—
Agriculture ..	152 ..	Medium-term loans for the construction of tobacco flue curing barns ..	325,000 ..	125,000 ..	2,100,000 ..	—
	153 ..	Short-term loans to Tobacco Societies ..	400,000 ..	350,000 ..	390,000 ..	—
	154 ..	Machine hire and workshop ..	8,000,000 ..	6,500,000 ..	9,000,000 ..	—
	155 ..	Operation of the Agricultural Workshop, Welisara ..	600,000 ..	400,000 ..	1,250,000 ..	100,000
	156 ..	Running expenses of Central Agricultural Stores, Narahenpitiya ..	1,300,000 ..	1,300,000 ..	750,000 ..	250,000
	157 ..	Advances to Public Officers ..	2,000,000 ..	1,900,000 ..	1,800,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II	III	IV	V
			Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Agrarian Services	158 ..	Running expenses of Government Meat Stalls	400,000 ..	300,000 ..	350,000 ..	—	
	159 ..	Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	2,500,000 ..	2,250,000 ..	325,000 ..	—	
	160 ..	Potato Extension Scheme	6,400,000 ..	5,000,000 ..	300,000 ..	—	
	161 ..	Maintenance of Agricultural Farms	8,000,000 ..	7,500,000 ..	3,900,000 ..	—	
	162 ..	Maintenance of Livestock Farms including purchase and sale of cattle	9,400,000 ..	7,400,000 ..	5,200,000 ..	—	
	163 ..	Certified seed and Planting Materials	4,500,000 ..	3,500,000 ..	970,000 ..	—	
	.. 164 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	3,500,000 ..	3,000,000 ..	66,000,000 ..	—	

165 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	75,000 ..	75,000 ..	2,200,000 ..	—
166 ..	Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings	325,000,000 ..	325,000,000 ..	15,000,000 ..	—
167 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	62,000,000 ..	62,000,000 ..	13,000,000 ..	3,000,000
168 ..	Advances to Public Officers ..	650,000 ..	600,000 ..	680,000 ..	—
169 ..	Advance Account for granting of loans to Cultivation Committees	500,000 ..	500,000 ..	770,000 ..	—
170 ..	Acquisition of Paddy Lands under the Paddy Lands Act	20,000 ..	—	20,000 ..	—
171 ..	Advances to Public Officers ..	700,000 ..	700,000 ..	520,000 ..	—
172 ..	Food Purchases and Distribution	1,162,000,000 ..	770,000,000 ..	102,000,000 ..	22,500,000
..	Account				
173 ..	Advances to Public Officers ..	525,000 ..	500,000 ..	370,000 ..	—
174 ..	Purchase, collection and sale of local and other products, and provision of cold storage facilities	24,500,000 ..	22,700,000 ..	4,350,000 ..	—
175 ..	Working of the Agricultural Products (Regulation) Ordinance	2,000 ..	2,000 ..	—	—
176 ..	Working of the Hospital Supply Branch	11,250,000 ..	11,000,000 ..	270,000 ..	—
Food Commissioner					
Marketing					

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Co-operative Department	177 ..	Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	1,700,000 ..	1,700,000 ..	300,000 ..	—
	178 ..	Catering and Working of the Bakery and Kitchens	3,850,000 ..	3,900,000 ..	250,000 ..	—
	179 ..	Working of the Cold Rooms at Lotus Road	450,000 ..	460,000 ..	85,000 ..	—
	180 ..	Purchase, collection, processing, canning and sale of local canned products	6,750,000 ..	7,150,000 ..	950,000 ..	—
Co-operative Department	181 ..	Advances for Co-operative conferences, propaganda and training	2,000 ..	2,000 ..	—	—
	182 ..	Advances to Public Officers	500,000 ..	500,000 ..	500,000 ..	—

183 ..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	50,000 ..	80,000 ..	170,000 ..	—
Minister of Education and Cultural Affairs	Advances to Public Officers	15,000,000 ..	14,000,000 ..	7,900,000 ..	—
185 ..	Ceylon Journal of Education and Advapana Navodaya	40,000 ..	40,000 ..	8,000 ..	—
186 ..	Advances for purchase of materials, etc., of the production unit and cost of minor repairs to school buildings	175,000 ..	175,000 ..	8,000 ..	—
187 ..	School Science equipment Production unit	225,000 ..	100,000 ..	190,000 ..	—
188 ..	"Siyawasa" Lottery and celebrations	100,000 ..	100,000 ..	—	—
.. 189 ..	Advances to Public Officers	115,000 ..	96,000 ..	161,000 ..	—
.. 190 ..	Advances to Public Officers	36,000 ..	32,000 ..	35,000 ..	—
National Museums	Advances to Public Officers	100,000 ..	70,000 ..	138,000 ..	—
Educational Publications	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff)	7,550,000 ..	7,000,000 ..	6,800,000 ..	—
.. 193 ..	Advances to Public Officers	28,000 ..	28,000 ..	16,000 ..	—
Cultural Affairs					

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Archaeological	.. 194 ..	Advances to Public Officers	118,000 ..	110,000 ..	128,000 ..	—
	Minister of Labour and Employment	Advances to Public Officers	20,000 ..	20,000 ..	23,000 ..	—
Labour	.. 196 ..	Labour Gazette	105,000 ..	105,000 ..	—	—
	197 ..	Advances to Public Officers	725,000 ..	725,000 ..	580,000 ..	—
	198 ..	Provision of Funds for Co-operative Labour Societies	150,000 ..	150,000 ..	215,000 ..	—
Minister of Public Works, Posts and Telecommunications	199 ..	Advances to Public Officers	30,000 ..	32,500 ..	26,000 ..	—
Department of Buildings	200 ..	Advances to Public Officers	1,100,000 ..	950,000 ..	1,150,000 ..	—
	201 ..	Stores advance account of Department of Buildings	2,500,000 ..	2,000,000 ..	500,000 ..	250,000

Department of Highways	202 ..	Advances to Public Officers	1,430,000 ..	1,235,000 ..	1,495,000 ..	—
	203 ..	Government Factory Stores Advance Account	4,750,000 ..	3,000,000 ..	4,750,000 ..	2,000,000
	204 ..	Government Factory Work done Advance Account	2,600,000 ..	2,700,000 ..	360,000 ..	—
	205 ..	Government Factory Foundry Materials Advance Account	275,000 ..	275,000 ..	1,500 ..	—
	206 ..	Department of Highways Stores Advance Account	16,000,000 ..	15,000,000 ..	1,500,000 ..	1,000,000
	207 ..	Government Factory Log Sawing Advance Account	600,000 ..	600,000 ..	50,000 ..	—
	208 ..	Department of Highways, Bridges and Culvert Advance Account	1,800,000 ..	2,000,000 ..	550,000 ..	—
	209 ..	Advance for the purchase of Telecommunication Stores	7,500,000 ..	8,000,000 ..	6,000,000 ..	4,000,000
	210 ..	Advance for the manufacture of articles in the Telecommunication Workshop	30,000 ..	30,000 ..	25,000 ..	—
Department of Posts and Telecommunications	211 ..	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	40,000 ..	45,000 ..	25,000 ..	—
	212 ..	Advance for the purchase of Postal Stores	1,000,000 ..	900,000 ..	900,000 ..	300,000
	213 ..	Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences	7,200,000 ..	14,500,000 ..	—	—
	214 ..	Advances to Public Officers	4,650,000 ..	4,350,000 ..	3,700,000 ..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Minister of Communications	215 ..	Advances to Public Officers	25,000 ..	20,000 ..	25,000 ..	—
Railway	216 ..	Railway Stores Advance Account	80,000,000 ..	80,000,000 ..	50,000,000 ..	35,000,000
	217 ..	Work Done Advance Account	1,750,000 ..	1,750,000 ..	500,000 ..	—
	218 ..	Stores Manufacturing Advance Account	4,000,000 ..	4,000,000 ..	1,100,000 ..	—
	219 ..	Foundry Shop Advance Account	1,600,000 ..	1,600,000 ..	75,000 ..	—
	220 ..	Timber Conversion Advance Account	1,200,000 ..	1,200,000 ..	50,000 ..	—
Civil Aviation	221 ..	Galgamuwa and Ambepussa quarries Advance Account	500,000 ..	500,000 ..	50,000 ..	—
	222 ..	Sundry Advances Account	850,000 ..	850,000 ..	150,000 ..	—
	223 ..	Advances to Public Officers	4,500,000 ..	4,500,000 ..	3,500,000 ..	—
	224 ..	Catering Service Advance Account	5,000,000 ..	6,000,000 ..	—	—
	225 ..	Advances to Public Officers	250,000 ..	225,000 ..	271,000 ..	—

Commissioner of Motor Traffic	Advances to Public Officers	110,000 ..	95,000 ..	117,000 ..	—
Minister of Social Services	Advances to Public Officers	30,000 ..	25,000 ..	5,000 ..	—
Department of Social Services	Advances to Public Officers	250,000 ..	225,000 ..	316,000 ..	—
Department of Probation and Child Care	Advances to Public Officers	250,000 ..	175,000 ..	455,000 ..	—
Minister of Scientific Research and Housing	Advances to Public Officers	25,000 ..	20,000 ..	25,000 ..	—
Department of Meteorology	Advances to Public Officers	120,000 ..	100,000 ..	93,000 ..	—
Department of National Housing	Advances to Public Officers	200,000 ..	150,000 ..	338,000 ..	—
Total		2,356,902,700	2,085,485,700	572,799,300	104,170,000