



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 2 OF 1989

[Certified on 10th May, 1989]

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Appropriation Act, No. 2 of 1989

[Certified on 10th May, 1989]

L.D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1989, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 2 of 1989.

Short title

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees eighty-three thousand five hundred and forty-three million three hundred and ninety-four thousand for the service of the period beginning on January 1, 1989, and ending on December 31, 1989, in this Act referred to as the "financial year 1989", shall be met—

Appropriation
for financial
year, 1989.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees forty-eight thousand nine hundred and ninety-three million.

The sum of rupees eighty-three thousand five hundred and forty-three million three hundred and ninety-four thousand hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government during the financial year, 1989, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1989.

Financial provision in respect of certain activities of the Government for the financial year, 1989.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:—

- (a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1989, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1989, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 1989, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be re-funded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1989.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

Power of Minister to limit expenditure previously authorized.

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole , or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1990, by Order, vary or alter—

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

(a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;

(b) the minimum limits specified in column III of the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may , by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

Power of Parliament to amend the Second Schedule to this Act.

(a) all or any of the maximum limits relating to such activity ;

(b) the minimum limit relating to such activity.

9. Notwithstanding anything in the resolution passed by Parliament on the twenty-eighth day of October, 1988, making financial provision for the service of the period commencing on January 1, 1989, and ending on the day immediately prior to the date of commencement of this Act—

(a) any sums which have been expended during that period from moneys allocated by that resolution to any Programme appearing under any Head specified in the First Schedule to that resolution shall be deemed, for all purposes, not to have been expended under the authority of that resolution but to have been expended under the authority of this Act ;

(b) any sums which have been expended during that period from moneys allocated by that resolution to any Programme appearing under any Head specified in the First Schedule to that resolution, for which there is no corresponding Head in the First Schedule to this Act, shall be deemed, for all purposes, to have been expended under Programme 1 appearing under Head 489, Miscellaneous Services, in the First Schedule to this Act ;

(c) any moneys so allocated which have not been expended on the day immediately prior to the date of commencement of this Act shall be deemed, for all purposes, to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head under this Act ; and

(d) any sums paid, by way of advances, out of the Consolidated Fund, during the period commencing on January 1, 1989, and ending on the day immediately prior to the date of commencement of this Act, in respect of the activities specified in the Second Schedule to that resolution shall be deemed, for all purposes, not to have been so advanced under the authority of that resolution but to have been so advanced under the authority of this Act.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Certain expenditure and advances to be deemed to have been incurred and made, respectively, under the authority of this Act and certain moneys to be deemed to be included in the First Schedule to this Act.

Sinhala text to prevail

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Heads 200—214					
	Recurrent	Rs. 530,405,000			
	Capital	Rs. 147,452,000			
Made up as follows :—					
Head 200	His Excellency the President Programme 1—Exercise of Powers as the President of the Republic ..	..	128,783,000	..	81,558,000
Head 201	Prime Minister Programme 1—Exercise of Powers as the Prime Minister ..	..	8,862,000	..	5,000,000
Head 202	Judges of the Supreme Court Programme 1—Administration of Justice ..	..	1,483,000	..	—
Head 203	Office of the Cabinet of Ministers Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers ..	..	2,658,000	..	800,000
Head 204	Parliament Programme 1—Parliamentary Services ..	..	137,199,000	..	49,898,000
Head 205	Auditor-General Programme 1—Audit Services ..	..	56,022,000	..	2,000,000
Head 206	Office of the Leader of the House of Parliament Programme 1—General Administration ..	..	1,381,000	..	38,000
Head 207	Office of the Chief Government Whip in Parliament Programme 1—General Administration ..	..	1,298,000	..	—
Head 208	Office of the Leader of the Opposition in Parliament Programme 1—General Administration ..	..	1,671,000	..	—
Head 209	Department of Elections Programme 1—Administration of Election Laws and Conduct of Elections ..	..	179,581,000	..	—
Head 211	Office of the Judicial Service Commission .. Programme 1—Performance of duties entrusted to the Judicial Service Commission ..	..	3,790,000	..	353,000
Head 212	Public Service Commission Programme 1—General Administration and Staff- Services ... ..	..	4,525,000	..	—
Head 213	Parliamentary Commissioner for Administration Programme 1—General Administration ..	..	952,000	..	5,000

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 214	Office of the Former President	..			
	Programme 1—General Administration	..	2,200,000	..	7,800,000
	MINISTRY OF BUDDHA SASANA				
	Recurrent	Rs. 22,325,000			
	Capital	Rs. 3,855,000			
	Made up as follows :—				
Head 220	Minister of Buddha Sasana				
	Programme 1—General Administration and Staff Services	.. ..	3,469,000	..	3,105,000
Head 221	Department of Buddhist Affairs	..			
	Programme 1—Promotion of Buddhist Religious Activities	.. ..	18,856,000	..	750,000
	MINISTRY OF DEFENCE				
	Recurrent	Rs. 6,408,265,000			
	Capital	Rs. 2,509,491,000			
	Made up as follows :—				
Head 240	Minister of Defence				
	Programme 1—General Administration and Management of Defence		1,806,652,000	..	734,130,000
Head 241	Sri Lanka Army				
	Programme 1—Command and Management	..	194,015,000	..	78,075,000
	Programme 2—Military Operations	..	1,709,089,000	..	417,925,000
Head 242	Sri Lanka Navy	.. ..		
	Programme 1—Naval Operations and Support Services	.. ..	563,440,000	..	385,000,000
Head 243	Sri Lanka Air Force				
	Programme 1—Air Force Operations	..	603,300,000	..	326,000,000
Head 244	Police Department				
	Programme 1—Law Enforcement, Public Order and State Security Operations	..	1,430,510,000	..	344,500,000
Head 245	Department of Civil Aviation				
	Programme 1—Regulation and Provision of Services and facilities for International, Regional and Domestic Air Navigation	..	6,143,000	..	300,000
Head 246	Department of Immigration and Emigration				
	Programme 1—Immigration, Repatriation and Citizenship	.. ..	58,757,000	..	37,500,000
Head 247	Registration of Persons Department				
	Programme 1—Registration of Persons and Related Activities	.. ..	31,308,000	..	1,250,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 248	Department of Coast Conservation Programme 1—Coast Conservation ..	5,051,000	184,811,000
	MINISTRY OF POLICY PLANNING AND IMPLEMENTATION		
	Recurrent Rs. 143,017,000		
	Capital Rs. 1,158,608,000		
	Made up as follows :—		
Head 260	Minister of Policy Planning and Implementation Programme 1—General Administration, Staff Services, Policy Planning and Implementation	59,641,000	604,730,000
	Programme 2—Regional Development ..	27,186,000	493,000,000
Head 261	Department of National Planning Programme 1—General Administration and Staff Services ..	8,712,000	—
Head 262	Department of Census and Statistics Programme 1—Statistical and Other Services ..	40,985,000	44,678,000
Head 263	Department of Town and Country Planning Programme 1—Promotion of Town and Country Planning ..	6,493,000	16,200,000
	MINISTRY OF FOREIGN AFFAIRS		
	Recurrent Rs. 509,065,000		
	Capital Rs. 28,270,000		
	Made up as follows :—		
Head 280	Minister of Foreign Affairs Programme 1—Conduct of Foreign Relations ..	509,065,000	28,270,000
	MINISTRY OF LANDS, IRRIGATION AND MAHAWELI DEVELOPMENT		
	Recurrent Rs. 564,376,000		
	Capital Rs. 4,805,825,000		
	Made up as follows :—		
Head 300	Minister of Lands, Irrigation and Mahaweli Development Programme 1—General Administration and Staff Services ..	9,762,000	120,130,000
	Programme 2—Irrigation and Settlement Management of Inter Provincial Irrigation and Land Development Projects ..	5,676,000	475,000,000
	Programme 3—Development of Land and Forest Resources ..	519,000	190,836,000
Head 301	Department of Irrigation Programme 1—General Administration and Staff Services ..	37,508,000	23,900,000
	Programme 2—Construction and Development of Irrigation and Drainage Works ..	80,777,000	527,100,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 302	Department of Land Development Programme 1—Administration and Environmental Development	4,378,000 ..	2,831,000
Head 303	Land Commissioner Programme 1—Administration, Land Development, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance ..	71,828,000 ..	47,395,000
Head 304	Department of Land Settlement Programme 1—Implementation of the Land Settlement Ordinance	2,500,000 ..	—
Head 305	Survey Department Programme 1—Survey Operations ..	275,038,000 ..	11,500,000
Head 306	Forest Department Programme 1—General Administration and Development of Forest Resources ..	43,707,000 ..	75,000,000
Head 307	Department of Wildlife Conservation Programme 1—Conservation of Fauna and Flora	24,551,000 ..	2,000,000
Head 308	Department of Kandyan Peasantry Rehabilitation Programme 1—Kandyan Peasantry Rehabilitation Services	746,000 ..	10,000,000
Head 309	Mahaweli Development Programme 1—General Administration and Staff Services	7,386,000 ..	3,320,133,000
MINISTRY OF TRADE AND SHIPPING			
	Recurrent Rs. 171,791,000		
	Capital Rs. 115,492,000		
	Made up as follows :—		
Head 320	Minister of Trade and Shipping Programme 1—General Administration and Trade Information Services ..	14,254,000 ..	513,000
	Programme 2—Promotion and Development of Shipping	2,437,000 ..	70,000,000
	Programme 3—Implementation of the Infant Milk Foods Scheme	100,000,000 ..	—
Head 321	Department of the Registrar of Companies Programme 1—Administration of Companies and other Ordinances	4,573,000 ..	111,000
Head 322	Department of Government Supplies Programme 1—Administration of Supply Services	15,098,000 ..	41,800,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 323	Department of Controller of Imports and Exports Programme 1—Administration of Imports and Exports		4,851,000 ..	152,000
Head 324	Department of Commerce Programme 1—Trade Promotion ..		8,811,000 ..	75,000
Head 325	Department of Internal Trade Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws		18,559,000 ..	1,903,000
Head 326	Registry of Patents and Trade Marks Programme 1—Administration of the Code of Intellectual Property Act		2,014,000 ..	—
Head 327	Department of Commodity Purchase Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids ..		1,224,000 ..	938,000
MINISTRY OF EDUCATION, CULTURAL AFFAIRS AND INFORMATION				
	Recurrent	Rs. 5,618,692,000		
	Capital	Rs. 740,304,000		
Made up as follows :—				
Head 340	Minister of Education, Cultural Affairs and Information Programme 1—General Administration and Staff Services		382,454,000 ..	76,000,000
	Programme 2—General Education ..		4,678,921,000 ..	452,475,000
	Programme 3—Teacher Education ..		89,867,000 ..	123,500,000
Head 341	Department of Examinations Programme 1—Administration and Evaluation of Examinations		132,546,000 ..	15,500,000
Head 342	Educational Publications Department Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education.		3,403,000 ..	525,000
Head 343	Department of Cultural Affairs Programme 1—General Administration and Staff Services ..		21,328,000 ..	26,185,000
Head 344	Department of Archaeology Programme 1—Archaeological Services ..		22,034,000 ..	32,500,000
Head 345	Department of National Museums Programme 1—Administration of Museum Services		7,518,000 ..	3,700,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 346	Department of National Archives Programme 1—Archive Services ..	5,598,000 ..	2,700,000	
Head 347	Department of Hindu Religious and Cultural Affairs Programme 1—Hindu Religious and Cultural Affairs	4,107,000 ..	1,700,000	
	Programme 2—Promotion of Tamil Cultural Affairs	437,000 ..	—	
Head 348	Department of Muslim Religious and Cultural Affairs Programme 1—Muslim Religious and Cultural Affairs	3,895,000 ..	225,000	
Head 349	Department of Information Programme 1—General Administration, Publi- city and Information ..	94,415,000 ..	1,794,000	
Head 351	Department of Government Printing Programme 1—Print Production ..	172,169,000 ..	3,500,000	

MINISTRY OF HIGHER EDUCATION,

SCIENCE AND TECHNOLOGY

Recurrent Rs. 706,696,000

Capital Rs. 832,960,000

Made up as follows :—

Head 360. Minister of Higher Education, Science and
TechnologyProgramme 1—General Administration and
Staff Services

91,442,000 .. 86,140,000

Programme 2—Technical Colleges ..

82,113,000 .. 344,010,000

Head 361 Contributions to the Universities and University
Grants Commission

Programme 1—Contributions to Higher Education 520,400,000 .. 399,150,000

Head 362 Department of Meteorology

Programme 1—Weather, Astronomical, Time,
Magnetic, Seismological and Agro-Meteorolo-
cal Service

12,741,000 .. 3,660,000

MINISTRY OF POWER AND ENERGY

Recurrent Rs. 182,688,000

Capital Rs. 4,832,500,000

Made up as follows :—

Head 380 Minister of Power and Energy

Programme 1—General Administration and
Staff Services

109,516,000 .. 4,821,900,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 381	Electrical Department		
	Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship	73,172,000 ..	10,600,000
	MINISTRY OF LABOUR AND SOCIAL WELFARE		
	Recurrent Rs. 2,908,683,000		
	Capital Rs. 19,506,000		
	Made up as follows :—		
Head 400	Minister of Labour and Social Welfare		
	Programme 1—General Administration and Staff Services	10,068,000 ..	1,943,000
	Programme 2—Planning, Research and Development	1,165,000 ..	—
	Programme 3—Sri Lanka School of Social Work	2,721,000 ..	400,000
Head 401	Department of Labour		
	Programme 1—General Administration ..	10,839,000 ..	2,433,000
	Programme 2—Industrial Relations and Enforcement of Labour Laws	26,503,000 ..	562,000
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers	5,231,000 ..	2,000,000
	Programme 4—Employees' Provident Fund ..	19,587,000 ..	1,400,000
	Programme 5—Employment Services ..	61,933,000 ..	6,168,000
Head 402	Department of Social Services		
	Programme 1—General Administration and Staff Services	6,748,000 ..	1,000,000
	Programme 2—Provision of Financial Assistance and Social Services	609,323,000 ..	1,900,000
	Programme 3—Poor Relief Services ..	2,123,847,000 ..	—
Head 403	Department of Probation and Child Care Services		
	Programme 1—General Administration and Staff Services	4,522,000 ..	500,000
	Programme 2—Correctional and Rehabilitation Services	14,912,000 ..	600,000
	Programme 3—Child Care Services ..	11,284,000 ..	600,000
	MINISTRY OF PUBLIC ADMINISTRATION, PROVINCIAL COUNCILS AND HOME AFFAIRS		
	Recurrent Rs. 4,590,058,500		
	Capital Rs. 1,295,096,000		
	Made up as follows :—		
Head 420	Minister of Public Administration, Provincial Councils and Home Affairs		
	Programme 1—General Administration and Staff Services	8,470,000 ..	1,420,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Programme 2—Public Administration	..	28,960,000	.. 14,350,000
	Programme 3—Implementation of the Official Language Policy	.. ..	4,100,000	.. 100,000
	Programme 4—Local Government	..	1,000,000	.. 309,818,000
Head 421	Department of Pensions			
	Programme 1—Pensions, Retirement Benefits and Gratuities	.. ..	3,254,932,500	.. 350,000
Head 422	Department of Credit Councils			
	Programme 1—General Administration	..	675,000	.. —
Head 423	Department of Local Government	..		
	Programme 1—Local Government Services	..	687,704,000	.. 53,483,000
Head 424	Department of Local Government Service			
	Programme 1—General Administration and Staff Services	.. ..	65,424,000	.. —
Head 425	Local Government Service Commission			
	Programme 1—General Administration	..	760,000	.. —
Head 426	Home Affairs			
	Programme 1—General Administration and Staff Services	.. ..	12,754,000	.. 1,000,000
Head 427	District Administration			
	Programme 1—District Administration and Staff Services	.. ..	438,372,000	.. 64,000,000
Head 428	Registrar—General	.. ..	48,800,000	.. 4,025,000
	Programme 1—Registration Services			
Head 429	Department of Rural Development			
	Programme 1—General Administration and Staff Services	.. ..	1,421,000	.. 250,000
	Programme 2—Community Development and Training	.. ..	21,245,000	.. 2,500,000
Head 431	Provincial Councils	.. ..	
	Programme 1—General Administration and Grants to Provincial Councils	..	6,954,000	.. 840,000,000
Head 432	Regional Development			
	Programme 1—General Administration and Staff Services	.. ..	7,933,000	.. 3,800,000
	Programme 2—Implementation of the Tamil Language under the provisions of the Consti- tution of the Democratic Socialist Republic of Sri Lanka	.. ..	554,000	.. —

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF HOUSING AND CONSTRUCTION			
Recurrent	Rs. 151,422,000		
Capital	Rs. 1,502,303,000		
Made up as follows :—			
Head 440	Minister of Housing and Construction		
	Programme 1—General Administration and Staff Services	15,353,000	391,512,000
	Programme 2—National Water Supply and Drainage Board ..	36,900,000	1,056,220,000
Head 441	Department of National Housing		
	Programme 1—General Administration ..	21,076,000	1,120,000
Head 442	Department of Buildings		
	Programme 1—General Administration and Staff Services	47,395,000	600,000
	Programme 2—Construction of New Public Buildings and Permanent Improvements ..	—	50,000,000
	Programme 3—Maintenance of Public Buildings ..	23,123,000	—
Head 443	Government Factory		
	Programme 1—Mechanical Engineering Work and Repair Services	7,575,000	2,851,000
MINISTRY OF INDUSTRIES			
Recurrent	Rs. 21,323,000		
Capital	Rs. 201,720,000		
Made up as follows :—			
Head 460	Minister of Industries		
	Programme 1—General Administration and Staff Services	7,855,000	720,000
	Programme 2—Policy Formulation and Implementation and Management of Public Sector Enterprises	7,863,000	198,000,000
Head 461	Geological Survey Department		
	Programme 1—Geological Survey, Mineral Exploration and Allied Services ..	5,600,000	3,000,000
Head 462	Salt Department		
	Programme 1—Administration of the Salt Ordinance	5,000	—

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF FINANCE			
	Recurrent	Rs. 13,417,997,000	
	Capital	Rs. 10,831,668,000	
Made up as follows :—			
Head 480	Minister of Finance		
	Programme 1—General Administration and staff Services	13,743,000	275,000
Head 481	General Treasury		
	Programme 1—Financial Policy and Administration	221,474,000	32,275,000
Head 482	Department of Inland Revenue		
	Programme 1—Administration of Inland Revenue and other Tax Laws	103,270,000	4,700,000
Head 483	Customs		
	Programme 1—Administration of Customs Laws	73,562,000	31,000,000
Head 484	Loan Board		
	Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation	433,000	—
Head 485	Excise Department		
	Programme 1—Administration of Excise Tax Laws	30,387,000	1,050,000
Head 486	Valuation Department		
	Programme 1—Valuation Services	19,672,000	200,000
Head 487	Public Debt		
	Programme 1—Management of Public Debt	159,567,000	14,073,000
Head 488	Rehabilitation and Reconstruction		
	Programme 1—Rehabilitation of Affected Properties and Persons	200,000,000	4,400,150,000
Head 489	Miscellaneous Services		
	Programme 1—Financial Assistance and Special Treasury Services and Expenses	5,395,889,000	3,547,945,000
	Programme 2—Poverty Alleviation and Nutrition Programme	7,200,000,000	2,800,000,000
MINISTRY OF TRANSPORT AND HIGHWAYS			
	Recurrent	Rs. 1,478,837,000	
	Capital	Rs. 3,806,554,000	
Made up as follows :—			
Head 500	Minister of Transport and Highways		
	Programme 1—General Administration and Staff Services	6,188,000	5,390,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 501	Railway ..			
	Programme 1—General Administration, Staff Services and Security Services ..	110,660,000 ..	2,225,000	
	Programme 2—Transportation Services ..	552,354,000 ..	430,000	
	Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance) ..	98,324,000 ..	841,300,000	
	Programme 4—Permanent Way, Signalling, Buildings and New Constructions ..	236,702,000 ..	343,045,000	
	Programme 5—Working of the Kelani Valley Railway Line ..	32,399,000 ..	—	
Head 502	Commissioner of Motor Traffic			
	Programme 1—Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on Transfers) Law ..	13,915,000 ..	1,400,000	
Head 503	Department of Private Omnibus Transport			
	Programme 1—Implementation of the Private Omnibus Services Act. ..	3,086,000 ..	100,000	
Head 504	Transport Boards			
	Programme 1—General Administration and Staff Services ..	154,745,000 ..	19,139,000	
Head 505	Private Omnibus Transport			
	Programme 1—General Administration and Staff Services ..	1,878,000 ..	475,000	
Head 506	Highways			
	Programme 1—General Administration and Staff Services ..	8,586,000 ..	150,000	
	Programme 2—Construction, Improvements and Maintenance of Roads, Bridges, Cause- ways, Culverts and Air fields ..	260,000,000 ..	2,592,900,000	
MINISTRY OF PLANTATION INDUSTRIES				
	Recurrent Rs. 113,948,000			
	Capital Rs. 772,048,000			
	Made up as follows :—			
Head 520	Minister of Plantation Industries			
	Programme 1—General Administration and Staff Services ..	30,579,000 ..	3,050,000	
	Programme 2—Development of and Assistance to Plantation Industries ..	— ..	140,870,000	
Head 521	Coconut Industry			
	Programme 1—General Administration and Promotion of Coconut Industry ..	81,070,000 ..	250,000	
	Programme 2—Development and Assistance to Coconut Industry ..	— ..	39,850,000	

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 522	Janatha Estates Development Programme 1—General Administration and Promotion of State Plantations ..	1,503,000 ..	359,028,000	
Head 523	State Plantations Programme 1—General Administration and Promotion of State Plantations ..	836,000 ..	—	
	Programme 2—Development and Assistance to State Plantations Corporation ..	— ..	229,000,000	
MINISTRY OF JUSTICE AND PARLIAMENTARY AFFAIRS				
	Recurrent Rs. 535,981,000			
	Capital Rs. 326,164,000			
	Made up as follows :—			
Head 540	Minister of Justice and Parliamentary Affairs Programme 1—General Administration and Staff Services ..	61,829,000 ..	260,493,000	
Head 541	Courts Administration Programme 1—Administration of the Courts of First Instance and Labour Tribunals ..	161,307,000 ..	30,000,000	
Head 542	Attorney-General Programme 1—Legal Services to Government..	18,050,000 ..	1,500,000	
Head 543	Legal Draftsman's Department Programme 1—Drafting Bills and Revising Sub- ordinate Legislation ..	6,297,000 ..	500,000	
Head 544	Debt Conciliation Board Programme 1—Debt Conciliation Services ..	1,165,000 ..	150,000	
Head 545	Department of the Bribery Commissioner Programme 1—Investigation and Prevention of Bribery ..	4,627,000 ..	110,000	
Head 546	Department Prisons Programme 1—Custody, Maintenance and Re- habilitation of convicted and remand prisoners and research and training in the field of correction ..	262,301,000 ..	20,500,000	
Head 547	Public Trustee Programme 1—Administration of Estates and Trusts ..	2,314,000 ..	376,000	
Head 548	Law Commission Department Programme 1—Law Research ..	1,828,000 ..	165,000	
Head 549	Government Analyst Programme 1—Scientific, Laboratory and Advisory Services ..	6,952,000 ..	12,000,000	
Head 551	Registrar of the Supreme Court Programme 1—Administrative Services to the Supreme Court ..	9,311,000 ..	370,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF AGRICULTURE, FOOD AND co-operatives			
	Recurrent Rs. 1,810,526,000		
	Capital Rs. 905,946,000		
Made up as follows :—			
Head 560	Minister of Agriculture, Food and Co-operatives		
	Programme 1—General Administration ..	807,593,000	366,398,000
Head 561	Department of Agriculture		
	Programme 1—Development of crop Husbandry	233,764,000	184,750,000
	Programme 2—General Administration and Supporting Technical Services ..	67,719,000	7,633,000
Head 562	Department of Minor Export Crops		
	Programme 1—Promotion and Development of Minor Export Crops ..	16,854,000	22,500,000
Head 563	Department of Agrarian Services		
	Programme 1—General Administration and Staff Services ..	33,263,000	138,300,000
	Programme 2—Agrarian Management and Services for increased Agricultural Production	157,090,000	45,000,000
Head 564	Department of Animal Production and Health		
	Programme 1—Development of Livestock Pro- duction ..	92,886,000	127,400,000
Head 565	Department for Development of Marketing		
	Programme 1—Marketing Administration ..	21,276,000	2,000,000
Head 566	Food		
	Programme 1—General Administration and Staff Services ..	2,808,000	4,850,000
Head 567	Department of the Food Commissioner		
	Programme 1—Purchase and Distribution of Foodstuffs ..	175,000,000	4,703,000
Head 568	Co-operatives		
	Programme 1—General Administration and Staff Services ..	11,691,000	500,000
Head 569	Department of Co-operative Development		
	Programme 1—Development, Supervision and Audit of Co-operative Societies ..	188,673,000	1,687,000
Head 571	Co-operative Employees' Commission		
	Programme 1—General Administration and Staff Services ..	1,909,000	225,900

MINISTRY OF FISHERIES AND AQUATIC RESOURCE

Recurrent Rs. 72,467,000

Capital Rs. 371,350,000

Made up as follows :—

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 580	Minister of Fisheries and Aquatic Resources Programme 1—General Administration and Staff Services	30,106,000 ..	229,200,000
	Programme 2—Regulation and Development of Fisheries	42,361,000 ..	142,150,000
	MINISTRY OF YOUTH AFFAIRS AND SPORTS Recurrent Rs. 222,593,000 Capital Rs. 92,650,000 Made up as follows :—		
Head 600	Minister of Youth Affairs and Sports Programme 1—General Administration, Youth Affairs and Promotion of Sports	222,593,000 ..	92,650,000
	MINISTRY OF POSTS AND TELECOMMUNICATIONS Recurrent Rs. 1,024,393,000 Capital Rs. 1,314,150,000 Made up as follows :—		
Head 620	Minister of Posts and Telecommunications Programme 1—General Administration and Staff Services	6,104,000 ..	400,000
Head 621	Department of Posts ... Programme 1—Postal Services	642,779,000 ..	17,000,000
Head 622	Department of Telecommunications Programme 1—Telecommunication Services	375,510,000 ..	1,296,750,000
	MINISTRY OF HEALTH AND WOMEN'S AFFAIRS Recurrent Rs. 3,386,705,500 Capital Rs. 1,932,618,000 Made up as follows :—		
Head 640	Minister of Health and Women's Affairs Programme 1—General Administration and Staff Services	295,403,000 ..	119,983,000
	Programme 2—Patient Care Services	1,469,023,500 ..	863,700,000
	Programme 3—Community Health Services	698,418,000 ..	273,690,000
	Programme 4—Indigenous Medicine	10,896,000 ..	5,395,000
Head 641	Teaching Hospitals and Women's Bureau Programme 1—General Administration and Staff Services	30,274,000 ..	30,000,000
	Programme 2—Patient Care Services	766,736,000 ..	607,500,000
Head 642	Department of Ayurveda Programme 1—Ayurvedic Services	115,955,000 ..	32,350,000
	MINISTRY OF TOURISM Recurrent Rs. 79,731,000 Capital Rs. 73,983,000 de up as follows :—		

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 660	Minister of Tourism				
	Programme 1—General Administration and Staff Services	.. ..	4,533,000	..	133,000
	Programme 2—Promotion and Development of Tourism	.. ..	58,000,000	..	70,850,000
Head 661	Department of National Zoological Gardens				
	Programme 1—Zoological Gardens Services	..	17,198,000	..	3,000,000
	MINISTRY OF TEXTILES AND RURAL INDUSTRIAL DEVELOPMENT				
	Recurrent	Rs. 152,877,000			
	Capital	Rs. 98,019,000			
	Made up as follows :—				
Head 680	Minister of Textiles and Rural Industrial Development				
	Programme 1—Promotion and Development of Textile Industries	.. ..	11,494,000	..	45,733,000
	Programme 2—General Administration and Staff Services	.. ..	4,044,000	..	500,000
Head 681	Department of Textile Industries				
	Programme 1—Promotion and Development of Textile Production	.. ..	55,974,000	..	5,000,000
Head 682	Department of Small Industries				
	Programme 1—Promotion and Development of Small Industries	.. ..	19,838,000	..	6,950,000
Head 683	Rural Industrial Development				
	Programme 1—General Administration and Staff Services	.. ..	8,468,000	..	300,000
	Programme 2—Planning, Programming and Progress Control	.. ..	53,059,000	..	39,536,000

SECOND SCHEDULE

Department	Item No.	Activities of the Government	(II) Maximum limits of Expenditure of the activities of the Government				(III) Minimum limits of Receipts to be credited to the accounts of the activities of the Government		(IV) Maximum limits of Debit Balances of the activities of the Government		(V) Maximum limits of Liabilities of the activities of the Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
His Excellency the President	.. 20001	Advances to Staff	..	700,000..	..	400,000..	..	950,000..	..	..	..	..
Prime Minister	.. 20101	Advances to Public Officers	..	940,000..	..	175,000..	..	450,000..	..	..	..	..
Judges of the Supreme Court	.. 20201	Advances to Public Officers	..	800,000..	..	300,000..	..	600,000..	..	..	..	..
Office of the Cabinet of Ministers	.. 20301	Advances to Public Officers	..	150,000..	..	60,000..	..	200,000..	..	..	..	..
Office of the Secretary-General of Parliament	.. 20401	Advances to Staff	..	5,000,000..	..	2,500,000..	..	3,900,000..	..	..	..	..
Auditor-General	.. 20501	Advances to Public Officers	..	6,300,000..	..	3,800,000..	..	9,000,000..	..	..	..	..
Office of the Leader of the House of Parliament	.. 20601	Advances to Public Officers	..	300,000..	..	150,000..	..	200,000..	..	..	..	..
Office of the Chief Govt. Whip	.. 20701	Advances to Public Officers	..	100,000..	..	80,000..	..	50,000..	..	..	..	..
Office of the Leader of the Opposition in Parliament	.. 20801	Advances to Public Officers	..	75,000..	..	60,000..	..	70,000..	..	..	..	..
Commissioner of Elections	.. 20901	Advances to Public Officers	..	1,500,000..	..	1,000,000..	..	2,500,000..	..	..	..	..
Judicial Service Commission	.. 21101	Advances to Public Officers	..	600,000..	..	270,000..	..	800,000..	..	..	..	..
Public Service Commission	.. 21201	Advances to Public Officers	..	250,000..	..	150,000..	..	200,000..	..	..	..	..
Education Service Committee (Public Service Commission)	.. 21202	Advances to Public Officers	..	450,000..	..	250,000..	..	500,000..	..	..	..	..
Parliamentary Commissioner for Administration	.. 21301	Advances to Public Officers	..	50,000..	..	30,000..	..	70,000..	..	..	..	..
Minister of Buddha Sasana	.. 22001	Advances to Public Officers	..	100,000..	..	50,000..	..	50,000..	..	..	..	..
Buddhist Affairs	.. 22101	Advances to Public Officers	..	650,000..	..	480,000..	..	300,000..	..	..	..	..
Minister of Defence	.. 24001	Advances to Public Office	..	10,000,000..	..	3,000,000..	..	8,000,000..	..	..	..	..

National Security ..	24002	Advances to Public Officers	300,000..	185,000..	494,000..	—
Civil Security ..	24003	Advances to Public Officers	650,000..	220,000..	350,000..	—
Manpower Mobilisation	24004	Advances to Public Officers	500,000..	300,000..	250,000..	—
Sri Lanka Army ..	24101	Advances to Public Officers	59,000,000..	44,000,000..	30,000,000..	—
	24102	Agricultural Development work undertaken by the Army Units	2,000,000..	2,350,000..	1,200,000..	—
Sri Lanka Navy ..	24201	Advances to Public Officers	40,000,000..	30,000,000..	20,000,000..	—
Sri Lanka Air Force	24301	Advances to Public Officers	25,000,000..	16,000,000..	10,000,000..	—
Police ..	24401	Advances to Public Officers	90,000,000..	50,000,000..	70,000,000..	—
Civil Aviation ..	24501	Advances to Public Officers	700,000..	350,000..	500,000..	—
Immigration and Emigration	24601	Advances to Public Officers	3,500,000..	2,000,000..	4,000,000..	—
Registration of Persons	24701	Advances to Public Officers	1,810,000..	900,000..	2,100,000..	—
Coast Conservation	24801	Advances to Public Officers	500,000..	400,000..	200,000..	—
Minister of Policy Planning and Implementation	26001	Advances to Public Officers	5,000,000..	4,000,000..	8,000,000..	—
Census and Statistics	26201	Advances to Public Officers	5,000,000..	3,000,000..	4,000,000..	—
Town & Country Planning	26301	Advances to Public Officers	1,200,000..	500,000..	2,000,000..	—
Minister of Foreign Affairs	28001	Advances to Public Officers	1,500,000..	500,000..	2,000,000..	—
Sri Lanka Missions Abroad	28002	Advances to Public Officers	600,000..	400,000..	500,000..	—
Minister of Lands, Irrigation and Mahaweli Development	30001	Advances to Public Officers	1,000,000..	800,000..	1,500,000..	—
	30002	Operation and maintenance of Gravity Irrigation Schemes ..	6,000,000..	6,000,000..	—	—
Irrigation ..	30101	Advances to Public Officers	25,000,000..	15,000,000..	30,000,000..	—
Land Development ..	30201	Advances to Public Officers	1,500,000..	1,000,000..	1,000,000..	—
	30202	Land scaping, Tree Planting including Root Rallling of Trees and Raising of plants for others ..	5,000,000..	5,300,000..	—	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Land Commissioner	.. 30310	Advances to Public Officers	.. 7,000,000..	3,500,000..	8,000,000..	—
	30302	Stores Advance Account	.. — ..	900,000..	—	—
	30303	Issue of title grants under LDO	.. 4,000,000..	4,000,000..	—	—
Land Settlement	.. 30401	Advances to Public Officers	.. 500,000..	400,000..	400,000..	—
Survey	.. 30501	Advances to Public Officers	.. 20,00,000..	12,000,000..	12,000,000..	—
Forest	.. 30601	Advances to Public Officers	.. 5,000,000..	3,000,000..	5,000,000..	—
Wild life Conservation	.. 30701	Advances to Public Officers	.. 2,500,000..	1,800,000..	1,000,000..	—
Kandyan Peasantry Rehabilitation	.. 30801	Advances to Public Officers	.. 80,000..	60,000..	30,000..	—
Mahaweli Development	.. 30901	Advances to Public Officers	.. 390,000..	340,000..	250,000..	—
Minister of Trade and Shipping	.. 32001	Advances to Public Officers	.. 850,000..	600,000..	900,000..	—
Registrar of Companies	.. 32101	Advances to Public Officers	.. 800,000..	400,000..	1,000,000..	—
Government Supplies	.. 32201	Advances to Public Officers	.. 3,000,000..	2,000,000..	3,000,000..	—
	32202	Advance account for the purchase, transport and maintenance of equipment, stores, etc.	.. 227,000,000..	247,000,000..	14,000,000..	15,000,000
Controller of Imports and Exports	.. 32301	Advances to Public Officers	.. 700,000..	400,000..	500,000..	—
Commerce	.. 32401	Advances to Public Officers	.. 800,000..	400,000..	900,000..	—
Internal Trade	.. 32501	Advances to Public Officers	.. 3,400,000..	1,800,000..	2,600,000..	—
Patents and Trade Marks	.. 32601	Advances to Public Officers	.. 190,000..	130,000..	200,000..	—
Commodity Purchase	.. 32701	Advances to Public Officers	.. 1,800,000..	1,200,000..	1,400,000..	—
	32702	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	.. 117,800,000..	117,800,000..	8,310,000..	—

Minister of Education, Cultural Affairs and Information	..	34001	..	Advances to Public Officers	..	475,000,000..	350,000,000..	300,000,000..	—
Examinations	..	34101	..	Advances to Public Officers	..	3,200,000..	1,800,000..	3,000,000..	—
Educational Publications	..	34201	..	Advances to Public Officers	..	1,000,000..	700,000..	1,400,000..	—
	..	34202	..	Printing, publicity and sale of books (including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff)	..	135,000,000..	140,000,000..	103,000,000..	—
Cultural Affairs	..	34301	..	Advances to Public Officers	..	1,900,000..	1,280,000..	1,625,000..	—
Archaeology	..	34401	..	Advances to Public Officers	..	3,500,000..	2,700,000..	1,500,000..	—
National Museums	..	34501	..	Advances to Public Officers	..	1,100,000..	600,000..	400,000..	—
National Archives	..	34601	..	Advances to Public Officers	..	600,000..	450,000..	450,000..	—
Hindu Religious and Cultural Affairs	..	34701	..	Advances to Public Officers	..	350,000..	200,000..	150,000..	—
Muslim Religious and Cultural Affairs	..	34801	..	Advances to Public Officers	..	400,000..	300,000..	200,000..	—
Information	..	34901	..	Advances to Public Officers	..	1,300,000..	850,000..	250,000..	—
Government Printing	..	35101	..	Advances to Public Officers	..	9,500,000..	6,792,000..	6,000,000..	—
	..	35102	..	Charges for official advertisement by Government Departments in Newspapers	..	5,000,000..	5,000,000..	400,000..	—
Minister of Higher Education, Science and Technology	..	36001	..	Advances to Public Officers	..	7,000,000..	3,000,000..	8,000,000..	—
Meteorology	..	36201	..	Advances to Public Officers	..	1,900,000..	1,300,000..	2,000,000..	—
Minister of Power and Energy	..	38001	..	Advances to Public Officers	..	590,000..	230,000..	900,000..	—
Minister of Labour and Social Welfare	..	40001	..	Advances to Public Officers	..	400,000..	130,000..	600,000..	—
	..	40002	..	Advances to Public Officers (Former Ministry of Social Services)	..	530,000..	240,000..	400,000..	—
Labour	..	40101	..	Advances to Public Officers	..	8,000,000..	4,000,000..	10,000,000..	—
Social Services	..	40201	..	Advances to Public Officers	..	4,000,000..	2,100,000..	2,000,000..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government Rs.	(III) Minimum limits of Receipts to be credited to the accounts of the activities of the Government Rs.	(IV) Maximum limits of Debt Balances of the activities of Government Rs.	(V) Maximum limits of Liabilities of the activities of Government Rs.
Probation and Childcare Services	40301	Advances to Public Officers	2,000,000..	1,300,000..	900,000..	—
	40302	Purchase of equipment and raw material for Agricultural and handicraft pro- duction and sale of finished goods in the Certified School	65,000..	85,000..	65,000..	—
Minister of Public Administration, Provincial Councils and Home Affairs	42001	Advances to Public Officers	4,500,000..	4,000,000..	2,500,000..	—
	42002	Management and Maintenance of Rest Houses	4,800,000..	5,000,000..	100,000..	—
Pensions	42101	Advances to Public Officers	1,200,000..	900,000..	1,500,000..	—
Public Service Provident Fund	42102	Advances to Public Officers	400,000..	200,000..	600,000..	—
Teachers' Widows' and Orphans' Pension Fund	42103	Advances to Public Officers	250,000..	140,000..	300,000..	—
Widows' and Orphans' Pensions	42104	Advances to Public Officers	850,000..	750,000..	900,000..	—
Credit Councils	42201	Advances to Public Officers	135,000..	100,000..	200,000..	—
Local Government	42301	Advances to Public Officers	3,750,000..	3,150,000..	6,000,000..	—
	42302	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	10,000,000..	10,000,000..	—	—
Local Government Service	42401	Advances to Public Officers	1,200,000..	1,000,000..	1,000,000..	—
	42402	Advances for payment of pensions to Local Government Service Pensioners..	5,000,000..	5,000,000..	5,000,000..	—

Home Affairs	.. 42601	.. Advances to Public Officers	..	1,000,000..	800,000..	800,000..	—
	42602	.. Management and maintenance of Rest Houses	..	1,500,000..	1,700,000..	—	—
Colombo Kachcheri	.. 42701	.. Advances to Public Officers	..	3,500,000..	3,000,000..	3,000,000..	—
Gampaha Kachcheri	.. 42702	.. Advances to Public Officers	..	4,500,000..	2,000,000..	2,000,000..	—
Kalutara Kachcheri	.. 42703	.. Advances to Public Officers	..	3,000,000..	2,300,000..	1,000,000..	—
Kandy Kachcheri	.. 42704	.. Advances to Public Officers	..	4,500,000..	3,000,000..	2,500,000..	—
Matale Kachcheri	.. 42705	.. Advances to Public Officers	..	2,400,000..	1,500,000..	1,300,000..	—
Nuwara Eliya Kachcheri	.. 42706	.. Advances to Public Officers	..	1,700,000..	1,100,000..	800,000..	—
Galle Kachcheri	.. 42707	.. Advances to Public Officers	..	4,800,000..	3,400,000..	3,000,000..	—
Matara Kachcheri	.. 42708	.. Advances to Public Officers	..	3,000,000..	2,000,000..	2,000,000..	—
Hambantota Kachcheri	.. 42709	.. Advances to Public Officers	..	2,700,000..	2,500,000..	1,000,000..	—
Jaffna Kachcheri	.. 42710	.. Advances to Public Officers	..	2,800,000..	2,000,000..	1,000,000..	—
Mannar Kachcheri	.. 42711	.. Advances to Public Officers	..	1,000,000..	890,000..	500,000..	—
Vavuniya Kachcheri	.. 42712	.. Advances to Public Officers	..	800,000..	500,000..	350,000..	—
Mullativu Kachcheri	.. 42713	.. Advances to Public Officers	..	6,000,000..	1,100,000..	4,000,000..	—
Kilinochchi Kachcheri	.. 42714	.. Advances to Public Officers	..	1,000,000..	600,000..	500,000..	—
Batticaloa Kachcheri	.. 42715	.. Advances to Public Officers	..	3,000,000..	1,700,000..	2,000,000..	—
Amparai Kachcheri	.. 42716	.. Advances to Public Officers	..	2,400,000..	2,000,000..	1,000,000..	—
Trincomalee Kachcheri	.. 42717	.. Advances to Public Officers	..	2,500,000..	2,000,000..	1,000,000..	—
Kurunegala Kachcheri	.. 42718	.. Advances to Public Officers	..	6,250,000..	3,500,000..	4,000,000..	—
Puttalam Kachcheri	.. 42719	.. Advances to Public Officers	..	2,700,000..	1,500,000..	1,500,000..	—
Anuradhapura Kachcheri	.. 42720	.. Advances to Public Officers	..	3,400,000..	2,500,000..	2,000,000..	—
Polonnaruwa Kachcheri	.. 42721	.. Advances to Public Officers	..	1,100,000..	900,000..	700,000..	—
Badulla Kachcheri	.. 42722	.. Advances to Public Officers	..	3,500,000..	1,600,000..	1,500,000..	—
Moneragala Kachcheri	.. 42723	.. Advances to Public Officers	..	1,600,000..	1,100,000..	800,000..	—
Ratnapura Kachcheri	.. 42724	.. Advances to Public Officers	..	2,200,000..	1,700,000..	800,000..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government	(IV) Maximum limits of Debit Balances of Liabilities of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Kegalle Kachcheri	.. 42725	Advances to Public Officers	3,500,000..	3,000,000..	2,000,000..	—
Registrar-General	.. 42801	Advances to Public Officers	4,000,000..	3,600,000..	2,000,000..	—
Rural Development	.. 42901	Advances to Public Officers	3,200,000..	1,300,000..	3,500,000..	—
Provincial Councils..	.. 43101	Advances to Public Officers	300,000..	150,000..	200,000..	—
	43102	Advances to Public Officers (Former Ministry of Regional Development) ..	500,000..	400,000..	200,000..	—
Minister of Housing and Construction	44001	Advances to Public Officers	1,500,000..	1,000,000..	1,800,000..	—
National Housing ..	.. 44101	Advances to Public Officers	3,000,000..	1,400,000..	2,500,000..	—
Buildings ..	.. 44201	Advances to Public Officers	6,700,000..	6,500,000..	10,000,000..	—
Government Factory	.. 44301	Advances to Public Officers	4,000,000..	3,000,000..	3,000,000..	—
	44302	Government Factory Stores Advance Account ..	20,000,000..	23,000,000..	6,000,000..	—
	44303	Government Factory Work Done Advance Account ..	40,000,000..	45,000,000..	—	—
	44304	Government Factory Foundry Works Advance Account ..	5,000,000..	6,000,000..	—	—
	44305	Government Factory Log Sawing Advance Account ..	3,000,000..	3,500,000..	250,000..	—
Minister of Industries	.. 46001	Advances to Public Officers	2,400,000..	850,000..	4,000,000..	—
Geological Survey ..	.. 46101	Advances to Public Officers	1,200,000..	680,000..	800,000..	—
Treasury ..	.. 48101	Advances to Public Officers	6,000,000..	2,500,000..	7,000,000..	—
	48102	Advances to Public Officers (External Resources Division) ..	700,000..	500,000..	400,000..	—

48103	..	Advances for payment on behalf of other Governments	..	18,000,000..	17,000,000..	12,000,000..	—
48104	..	Miscellaneous Advances	..	5,000,000..	50,000,000..	285,000,000..	—
48105	..	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	..	300,000,000..	300,000,000..	3,600,000,000..	—
48106	..	Government Insurance Fund	..	400,000..	1,600,000..	—	—
48201	..	Advances to Public Officers	..	10,000,000..	4,300,000..	15,000,000..	—
48301	..	Advances to Public Officers	..	4,500,000..	3,000,000..	6,000,000..	—
48302	..	Expenses in connection with seized and forfeited goods	..	5,000,000..	3,500,000..	7,000,000..	—
48401	..	Advances to Public Officers	..	120,000..	50,000..	150,000..	—
48501	..	Advances to Public Officers	..	2,100,000..	1,100,000..	3,000,000..	—
48601	..	Advances to Public Officers	..	2,000,000..	1,000,000..	1,500,000..	—
48801	..	Advances to Public Officers	..	1,000,000..	600,000..	400,000..	—
50001	..	Advances to Public Officers	..	600,000..	200,000..	500,000..	—
50101	..	Advances to Public Officers	..	95,000,000..	60,000,000..	90,000,000..	—
50102	..	Railway Stores Advance Account	..	400,000,000..	410,000,000..	830,000,000..	100,000,000
50201	..	Advances to Public Officers	..	2,400,000..	1,500,000..	3,000,000..	—
50301	..	Advances to Public Officers	..	500,000..	200,000..	400,000..	—
50401	..	Advances to Public Officers	..	390,000..	180,000..	500,000..	—
50501	..	Advances to Public Officers (Former Ministry of Private Omnibus Transport)	..	600,000..	250,000	500,000..	—
50601	..	Advances to Public Officers	..	300,000..	175,000..	200,000..	—
52001	..	Advances to Public Officers	..	500,000..	285,000..	700,000..	—
52101	..	Advance to Public Officers	..	400,000..	200,000..	200,000..	—
52201	..	Advances to Public Officers	..	50,000..	25,000..	30,000..	—
52301	..	Advances to Public Officers	..	4,000..	4,000..	1,000..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the Government	(III) Maximum limits of Receipts to be credited to the accounts of the activities of the Government	(IV) Maximum limits of Debit Balances of the activities of the Government	(V) Maximum limits of Liabilities of the activities of the Government
Minister of Justice and Parliamentary Affairs	54001	Advances to Public Officers (Ministry Office)	Rs. 2,500,000..	Rs. 700,000..	Rs. 4,000,000..	—
	54002	Advances to Public Officers (High Courts, District Courts, Magistrates Courts, and Labour Tribunals)	20,000,000..	9,000,000..	25,000,000..	—
Attorney-General	54201	Advances to Public Officers	2,300,000..	1,300,000..	1,500,000..	—
Legal Draftsman	54301	Advances to Public Officers	600,000..	400,000..	800,000..	—
Debt Conciliation Board	54401	Advances to Public Officers	150,000..	80,000..	140,000..	—
Bribery Commissioner	54501	Advances to Public Officers	350,000..	250,000..	300,000..	—
	54502	Advancing Monies to be used in Bribery detections as bribes	400,000..	200,000..	200,000..	—
Prisons	54601	Advances to Public Officers	22,000,000..	18,000,000..	15,000,000..	—
	54602	Prisons Industrial and Agricultural Undertakings	20,000,000..	20,500,000..	2,000,000..	—
Public Trustee	54701	Advances to Public Officers	400,000..	190,000..	500,000..	—
Law Commission	54801	Advances to Public Officers	450,000..	110,000..	370,000..	—
Government Analyst	54901	Advances to Public Officers	600,000..	400,000..	500,000..	—
Supreme Court	55101	Advances to Public Officers	1,000,000..	350,000..	1,000,000..	—
Minister of Agriculture, Food and Co-operatives	56001	Advances to Public Officers	1,500,000..	1,300,000..	1,000,000..	—
Agriculture	56101	Advances to Public Officers	30,000,000..	27,000,000..	8,000,000..	—
	56102	Agricultural repairs workshop	6,500,000..	6,500,000..	40,000,000..	—

56103	..	Operation of the Agricultural Workshop, Welisara ..	850,000..	850,000..	3,000,000..	—
56104	..	Potato Extension Scheme ..	85,000,000..	90,000,000..	5,000,000..	—
56105	..	Maintenance of Agricultural Farms ..	95,000,000..	95,000,000..	50,000,000..	—
56106	..	Running expenses of Central Agricultural Stores, Narahenpita ..	4,000,000..	5,000,000..	1,800,000..	—
56107	..	Certified Seed and Planting Materials ..	100,000,000..	102,000,000..	60,000,000..	—
.. 56201	..	Advances to Public Officers ..	1,600,000..	1,200,000..	1,000,000..	—
.. 56301	..	Advances to Public Officers ..	17,300,000..	10,200,000..	9,000,000..	—
.. 56401	..	Advances to Public Officers ..	7,500,000..	4,500,000..	4,000,000..	—
56402	..	Maintenance of Livestock Farms and the purchase and sale of cattle ..	60,000,000..	42,000,000..	30,000,000..	—
.. 56501	..	Advances to Public Officers ..	9,000,000..	5,000,000..	10,000,000..	—
56502	..	Purchase, collection and sale of local and other products and provision of cold storage facilities and hospital supplies..	288,000,000..	269,300,000..	417,004,000..	—
56503	..	Departmental Transport Pool ..	15,500,000..	15,500,000..	10,000,000..	—
56504	..	Catering and Working of the Bakery and Kitchens ..	20,240,000..	20,240,000..	7,400,000..	—
.. 56601	..	Advances to Public Officers (Former Ministry of Food) ..	276,000..	170,000..	150,000..	—
.. 56701	..	Advances to Public Officers ..	8,000,000..	5,300,000..	4,000,000..	—
56702	..	Food Purchases and Distribution ..	7,175,300,000..	7,105,800,000..	1,383,100,000..	—
56801	..	Advances to Public Officers (Former Ministry of Co-operatives) ..	400,000..	200,000..	300,000..	—
.. 56901	..	Advances to Public Officers ..	12,500,000..	5,800,000..	9,000,000..	—
Co-operative Development .. 57101	..	Advances to Public Officers ..	600,000..	400,000..	200,000..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Minister of Fisheries and Aquatic Resources	58001	Advances to Public Officers	6,000,000..	3,000,000..	2,000,000..	—
Minister of Youth Affairs and Sports	60001	Advances to Public Officers	1,000,000..	600,000..	500,000..	—
	60002	Advances to Public Officers (Former Ministry of Parliamentary Affairs and Sports)	2,400,000..	1,700,000..	1,000,000..	—
Minister of Posts and Telecommunications	62001	Advances to Public Officers	330,000..	200,000..	150,000..	—
	62101	Advances to Public Officers	65,000,000..	45,000,000..	30,000,000..	—
	62102	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented offices and quarters	2,500,000..	2,000,000..	1,250,000..	—
	62103	Postal Stores Advance Account	5,000,000..	5,000,000..	3,800,000..	—
Telecommunications	62201	Advances to Public Officers	42,000,000..	29,000,000..	15,000,000..	—
	62202	Telecommunication Stores Advance Account	165,000,000..	170,000,000..	388,920,000..	50,000,000
	62203	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	348,500,000..	500,000,000..	—	—
	62204	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented Office and Quarters	650,000..	600,000	550,000..	—

Minister of Health and Women's Affairs 64001	Advances to Public Officers	120,000,000..	70,000,000..	60,000,000..	
64002	Purchase of Medical, Surgical and Laboratory requisites	555,943,000..	525,110,000..	393,833,000..	
64003	Occupational Therapy, Mental Hospital, Angoda	60,000..	75,000..	—	
64004	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	800,000..	825,000..	15,000..	
Teaching Hospitals and Women's Affairs					
64101	Advances to Public Officers	47,000,000..	34,000,000..	30,000,000..	
64201	Advances to Public Officers	3,000,000..	2,500,000..	1,500,000..	
Minister of Tourism					
66001	Advances to Public Officers	800,000..	600,000..	300,000..	
National Zoological Gardens					
66101	Advances to Public Officers	1,500,000..	1,000,000..	700,000..	
Minister of Textiles and Rural Industrial Development					
68001	Advances to Public Officers	750,000..	500,000..	500,000..	
Textile Industries					
68101	Advances to Public Officers	14,000,000..	9,000,000..	6,000,000..	
68102	Establishment and management of Textile Workshops including supply of raw materials	130,000,000..	140,000,000..	445,000,000..	
Small Industries					
68201	Advances to Public Officers	6,000,000..	4,000,000..	3,000,000..	
68202	Establishment and management of Industrial Workshops including Production and sale of goods	60,000,000..	60,000,000..	150,000,000..	
68203	Running expenses of Industrial Schools	17,000,000..	20,000,000..	47,000,000..	
Rural Industrial Development					
68301	Advances to Public Officers	1,800,000..	1,000,000..	900,000..	
Total		12,027,518,000	11,641,876,000	9,362,727,000	165,000,000