

PARLIAMENT OF CEYLON

2nd Session 1961-62



Appropriation Act, No. 64 of 1961

Date of Assent : September 25, 1961

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Appropriation Act, No. 64 of 1961

L. D.—O.153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1961–62, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : September 25, 1961]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 64 of 1961.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand and forty-two million two hundred and thirty-seven thousand two hundred and thirty-six, for the service of the financial year beginning on October 1, 1961, and ending on September 30, 1962, shall be met—

Appropriation
for financial
year, 1961–62.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees seven hundred million.

The sum of rupees two thousand and forty-two million two hundred and thirty-seven thousand two hundred and thirty-six hereinbefore referred

to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1961-62.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1961-62.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of

the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5, and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or other officer authorised by him.

Power to transfer unexpended moneys from one vote to another vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V of the Second Schedule to this Act.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

FIRST SCHEDULE

Sums payable for general services

	Rs.
Head 1, His Excellency the Governor-General	
Vote No. 1, Personal Emoluments and other allowances of staff	252,651
Vote No. 2, Administration Charges—Recurrent Expenditure	156,500
Head 2, Supreme Court	
Vote No. 1, Personal Emoluments and other allowances of staff	1,469,700
Vote No. 2, Administration Charges—Recurrent Expenditure	541,050
Head 3, Cabinet Office	
Vote No. 1, Personal Emoluments and other allowances of staff	124,736
Vote No. 2, Administration Charges—Recurrent Expenditure	13,560

Head	Rs.
4, Senate	
Vote No. 1, Personal Emoluments and other allowances of staff	364,056
Vote No. 2, Administration Charges—Recurrent Expen- diture	298,000
5, House of Representatives	
Vote No. 1, Personal Emoluments and other allowances of staff	803,406
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,559,040
6, Judicial Service Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	89,312
Vote No. 2, Administration Charges—Recurrent Expen- diture	5,465
7, Public Service Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	215,254
Vote No. 2, Administration Charges—Recurrent Expen- diture	9,450
8, Audit Office	
Vote No. 1, Personal Emoluments and other allowances of staff	3,000,231
Vote No. 2, Administration Charges—Recurrent Expen- diture	327,358
9, Office of the Leader of the House of Representatives	
Vote No. 1, Personal Emoluments and other allowances of staff	64,742
Vote No. 2, Administration Charges—Recurrent Expen- diture	3,200
10, Office of the Leader of the Opposition in the House of Representatives	
Vote No. 1, Personal Emoluments and other allowances of staff	42,580
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,870
16, Prime Minister	
Vote No. 1, Personal Emoluments and other allowances of staff	216,410
Vote No. 2, Administration Charges—Recurrent Expen- diture	162,050
Vote No. 3, Administration Charges—Capital Expendi- ture	28,000
Vote No. 5, Services provided by the Department— Capital Expenditure	1,500,000

Rs.

Head 17, Minister of Defence and External Affairs		
Vote No. 1, Personal Emoluments and other allowances of staff	950,442	
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,560,780	
Vote No. 3, Administration Charges—Capital Expen- diture	7,400,000	
Head 18, Army		
Vote No. 1, Personal Emoluments and other allowances of staff	19,615,814	
Vote No. 2, Administration Charges—Recurrent Expen- diture	13,058,307	
Vote No. 3, Administration Charges—Capital Expendi- ture	1,162,020	
Head 19, Royal Ceylon Navy		
Vote No. 1, Personal Emoluments and other allowances of staff	10,472,978	
Vote No. 2, Administration Charges—Recurrent Expen- diture	8,174,795	
Vote No. 3, Administration Charges—Capital Expen- diture	380,000	
Head 20, Royal Ceylon Air Force		
Vote No. 1, Personal Emoluments and other allowances of staff	9,195,615	
Vote No. 2, Administration Charges—Recurrent Expen- diture	6,877,845	
Vote No. 3, Administration Charges—Capital Expen- diture	250,000	
Head 21, Police		
Vote No. 1, Personal Emoluments and other allowances of staff	33,316,501	
Vote No. 2, Administration Charges—Recurrent Expen- diture	8,435,897	
Vote No. 3, Administration Charges—Capital Expendi- ture	1,353,131	
Head 22, Department of External Affairs Abroad		
Vote No. 1, Personal Emoluments and other allowances of staff	5,205,604	
Vote No. 2, Administration Charges—Recurrent Expen- diture	2,517,006	
Vote No. 3, Administration Charges—Capital Expen- diture	1,709,445	

Rs.

Head 23, Department of Immigration, Emigration and Registration of Indian and Pakistani Residents

Vote No. 1, Personal Emoluments and other allowances of staff	686,601
Vote No. 2, Administration Charges—Recurrent Expen- diture	182,450

Head 24, Department of Information

Vote No. 1, Personal Emoluments and other allowances of staff	938,315
Vote No. 2, Administration Charges—Recurrent Expen- diture	384,847
Vote No. 3, Administration Charges—Capital Expen- diture	5,500

Head 25, Department of National Planning

Vote No. 1, Personal Emoluments and other allowances of staff	263,363
Vote No. 2, Administration Charges—Recurrent Expen- diture	18,000

Head 26, Government Tourist Bureau

Vote No. 1, Personal Emoluments and other allowances of staff	228,395
Vote No. 2, Administration Charges—Recurrent Expen- diture	559,350

Head 31, Minister of Finance

Vote No. 1, Personal Emoluments and other allowances of staff	259,626
Vote No. 2, Administration Charges—Recurrent Expen- diture	7,725

Head 32, Treasury

Vote No. 1, Personal Emoluments and other allowances of staff	2,383,923
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,563,555

Head 33, Pensions

Vote No. 2, Administration Charges—Recurrent Expen- diture	45,563,950
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Head 34, Public Debt

Vote No. 2, Administration Charges—Recurrent Expen- diture	43,110
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Rs.

Head 35, Loan Board

Vote No. 1, Personal Emoluments and other allowances of staff	48,206
Vote No. 2, Administration Charges—Recurrent Expen- diture	600

Head 36, Government Stores

Vote No. 1, Personal Emoluments and other allowances of staff	1,597,625
Vote No. 2, Administration Charges—Recurrent Expen- diture	212,320

Head 37, Department of Inland Revenue

Vote No. 1, Personal Emoluments and other allowances of staff	4,970,744
Vote No. 2, Administration Charges—Recurrent Expen- diture	341,525

Head 38, Customs

Vote No. 1, Personal Emoluments and other allowances of staff	4,264,514
Vote No. 2, Administration Charges—Recurrent Expen- diture	646,590
Vote No. 3, Administration Charges—Capital Expen- diture	59,000

Head 39, Department of Census and Statistics

Vote No. 1, Personal Emoluments and other allowances of staff	2,319,453
Vote No. 2, Administration Charges—Recurrent Expen- diture	2,273,737
Vote No. 3, Administration Charges—Capital Expen- diture	360,167

Head 40, National Savings Movement

Vote No. 1, Personal Emoluments and other allowances of staff	230,243
Vote No. 2, Administration Charges—Recurrent Expen- diture	92,070

Head 41, Government Press

Vote No. 1, Personal Emoluments and other allowances of staff	5,325,912
Vote No. 2, Administration Charges—Recurrent Expen- diture	4,235,450
Vote No. 3, Administration Charges—Capital Expen- diture	541,250

Rs.

Head 42, Widows' and Orphans' Pension Office		
Vote No. 1, Personal Emoluments and other allowances of staff		311,438
Vote No. 2, Administration Charges—Recurrent Expen- diture		237,550
 Head 43, Combined Services		
Vote No. 1, Personal Emoluments and other allowances of staff		642,140
Vote No. 2, Administration Charges—Recurrent Expen- diture		132,400
 Head 44, Miscellaneous Services		
Vote No. 2, Administration Charges—Recurrent Expen- diture		12,418,489
Vote No. 3, Administration Charges—Capital Expen- diture		10
Vote No. 4, Services provided by the Department— Recurrent Expenditure		690,000
Vote No. 5, Services provided by the Department— Capital Expenditure		10
Vote No. 6, Economic Development—Recurrent Expen- diture		10,000
Vote No. 7, Economic Development—Capital Expen- diture		72,426,165
 Head 53, Minister of Justice		
Vote No. 1, Personal Emoluments and other allowances of staff		474,724
Vote No. 2, Administration Charges—Recurrent Expen- diture		29,224
Vote No. 3, Administration Charges—Capital Expen- diture		400,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure		50,000
 Head 54, Revision of Legislative Enactments and Subsidiary Legislation		
Vote No. 1, Personal Emoluments and other allowances of staff		14,475
Vote No. 2, Administration Charges—Recurrent Expen- diture		400
 Head 55, District Courts		
Vote No. 1, Personal Emoluments and other allowances of staff		2,584,290
Vote No. 2, Administration Charges—Recurrent Expen- diture		244,190

Rs.

Head 56, Courts of Requests and Magistrates' Courts

Vote No. 1, Personal Emoluments and other allowances of staff	2,166,473
Vote No. 2, Administration Charges—Recurrent Expen- diture	282,448

Head 57, Fiscals

Vote No. 1, Personal Emoluments and other allowances of staff	1,570,551
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,164,389

Head 58, Conciliation Boards

Vote No. 1, Personal Emoluments and other allowances of staff	66,500
Vote No. 2, Administration Charges—Recurrent Expen- diture	7,750

Head 59, Attorney-General

Vote No. 1, Personal Emoluments and other allowances of staff	958,165
Vote No. 2, Administration Charges—Recurrent Expen- diture	330,620

Head 60, Legal Draftsman

Vote No. 1, Personal Emoluments and other allowances of staff	366,115
Vote No. 2, Administration Charges—Recurrent Expen- diture	8,223

Head 61, Rural Courts

Vote No. 1, Personal Emoluments and other allowances of staff	1,261,000
Vote No. 2, Administration Charges—Recurrent Expen- diture	183,437

Head 62, Debt Conciliation Board

Vote No. 1, Personal Emoluments and other allowances of staff	67,648
Vote No. 2, Administration Charges—Recurrent Expen- diture	5,775

Head 63, Department of the Bribery Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	360,973
Vote No. 2, Administration Charges—Recurrnet Expen- diture	77,800

	Rs.
Head 64, Official Language Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,402,585
Vote No. 2, Administration Charges—Recurrent Expen- diture	161,370
Head 70, Minister of Industries, Home and Cultural Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	505,628
Vote No. 2, Administration Charges—Recurrent Expen- diture	155,553
Vote No. 6, Economic Development—Recurrent Expen- diture	278,462
Vote No. 7, Economic Development—Capital Expen- diture	45,353,954
Head 71, Provincial Administration	
Vote No. 1, Personal Emoluments and other allowances of staff	24,899,890
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,874,800
Vote No. 3, Administration Charges—Capital Expen- diture	155,300
Vote No. 4, Services provided by the Department— Recurrent Expenditure	225,155
Head 72, Government Analyst	
Vote No. 1, Personal Emoluments and other allowances of staff	469,786
Vote No. 2, Administration Charges—Recurrent Expen- diture	66,960
Head 73, Department of Elections (Parliamentary and Local Bodies)	
Vote No. 1, Personal Emoluments and other allowances of staff	750,189
Vote No. 2, Administration Charges—Recurrent Expenditure	1,563,595
Head 74, Department of Prisons	
Vote No. 1, Personal Emoluments and other allowances of staff	5,965,153
Vote No. 2, Administration Charges—Recurrent Expenditure	3,417,280
Vote No. 3, Administration Charges—Capital Expen- diture	25,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	69,250

Rs.

Head 75, Registrar-General		
Vote No. 1, Personal Emoluments and other allowances of staff	3,590,693	
Vote No. 2, Administration Charges—Recurrent Expen- diture	240,384	
Head 76, Department of Rural Development and Cottage Indus- tries		
Vote No. 1, Personal Emoluments and other allowances of staff	7,114,051	
Vote No. 2, Administration Charges—Recurrent Expen- diture	773,710	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	754,016	
Vote No. 5, Services provided by the Department— Capital Expenditure	1,600,000	
Vote No. 6, Economic Development—Recurrent Expen- diture	1,455,850	
Vote No. 7, Economic Development—Capital Expen- diture	1,651,709	
Head 77, Department of Mosques and Muslim Charitable Trusts		
Vote No. 1, Personal Emoluments and other allowances of staff	43,503	
Vote No. 2, Administration Charges—Recurrent Expen- diture	23,071	
Head 78, Department of Social Services		
Vote No. 1, Personal Emoluments and other allowances of staff	1,048,971	
Vote No. 2, Administration Charges—Recurrent Expen- diture	5,000	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	30,292,046	
Head 79, Department of Probation and Child Care Services		
Vote No. 1, Personal Emoluments and other allowances of staff	213,397	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	3,781,970	
Vote No. 5, Services provided by the Department— Capital Expenditure	30,000	
Head 80, Public Trustee		
Vote No. 1, Personal Emoluments and other allowances of staff	246,812	
Vote No. 2, Administration Charges—Recurrent Expen- diture	29,400	

*Rs.***Head 81, Department of Industries**

Vote No. 1, Personal Emoluments and other allowances of staff	584,180
Vote No. 2, Administration Charges—Recurrent Expen- diture	45,500
Vote No. 6, Economic Development—Recurrent Expen- diture	440,490

Head 82, Government Mineralogist

Vote No. 2, Administration Charges—Recurrent Expen- diture	50,865
Vote No. 6, Economic Development—Recurrent Expen- diture	1,009,478
Vote No. 7, Economic Development—Capital Expen- diture	450,000

Head 83, Salt Department

Vote No. 1, Personal Emoluments and other allowances of staff	624,489
Vote No. 2, Administration Charges—Recurrent Expen- diture	12,200
Vote No. 6, Economic Development—Recurrent Expen- diture	9,000
Vote No. 7, Economic Development—Capital Expendi- ture	679,334

Head 84, Excise Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,517,242
Vote No. 2, Administration Charges—Recurrent Expen- diture	535,869
Vote No. 6, Economic Development—Recurrent Expen- diture	1,226
Vote No. 7, Economic Development—Capital Expendi- ture	333,000

Head 85, Department of Cultural Affairs

Vote No. 1, Personal Emoluments and other allowances of staff	158,714
Vote No. 2, Administration Charges—Recurrent Expen- diture	21,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,751,000

Head 86, Department of Government Archivist

Vote No. 1, Personal Emoluments and other allowances of staff	240,633
Vote No. 2, Administration Charges—Recurrent Expen- diture	41,510

*Rs.***Head 87, Department of National Museums**

Vote No. 4, Services provided by the Department— Recurrent Expenditure	456,282
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Head 88, Archaeological Department

Vote No. 3, Administration Charges—Capital Expen- diture	2,500
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,580,605
Vote No. 5, Services provided by the Department— Capital Expenditure	903,204

Head 89, Government College of Fine Arts

Vote No. 4, Services provided by the Department— Recurrent Expenditure	522,475
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Head 90, Kandyan Peasantry Rehabilitation Scheme

Vote No. 5, Services provided by the Department— Capital Expenditure	673,000
Vote No. 7, Economic Development—Capital Expen- diture	3,650,000

Head 95, Minister of Agriculture, Land, Irrigation and Power

Vote No. 1, Personal Emoluments and other allowances of staff	569,454
Vote No. 2, Administration Charges—Recurrent Expen- diture	21,300
Vote No. 6, Economic Development—Recurrent Expen- diture	174,150
Vote No. 7, Economic Development—Capital Expen- diture	62,977,000

Head 96, Land Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	4,558,548
Vote No. 2, Administration Charges—Recurrent Expen- diture	638,067
Vote No. 6, Economic Development—Recurrent Expen- diture	3,009,600
Vote No. 7, Economic Development—Capital Expen- diture	20,725,000

Head 97, Land Settlement Department

Vote No. 1, Personal Emoluments and other allowances of staff	468,320
Vote No. 2, Administration Charges—Recurrent Expen- diture	78,800

*Rs.***Head 98, Survey Department**

Vote No. 1, Personal Emoluments and other allowances of staff	8,675,921
Vote No. 2, Administration Charges—Recurrent Expen- diture	12,359,236
Vote No. 3, Administration Charges—Capital Expen- diture	90,020
Vote No. 6, Economic Development—Recurrent Expen- diture	296,975

Head 99, Forest Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,442,805
Vote No. 2, Administration Charges—Recurrent Expen- diture	395,331
Vote No. 6, Economic Development—Recurrent Expen- diture	220,880
Vote No. 7, Economic Development—Capital Expen- diture	3,773,160

Head 100, Irrigation Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,331,363
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,716,200
Vote No. 6, Economic Development—Recurrent Expen- diture	14,698,820
Vote No. 7, Economic Development—Capital Expen- diture	45,890,000

Head 101, Valuation Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,067,927
Vote No. 2, Administration Charges—Recurrent Expen- diture	241,850

Head 102, Land Development Department

Vote No. 1, Personal Emoluments and other allowances of staff	953,678
Vote No. 2, Administration Charges—Recurrent Expen- diture	80,300
Vote No. 6, Economic Development—Recurrent Expen- diture	4,141,586
Vote No. 7, Economic Development—Capital Expen- diture	23,700,000

Rs.

Head 103, Department of Agriculture

Vote No. 1, Personal Emoluments and other allowances of staff	1,846,436
Vote No. 2, Administration Charges—Recurrent Expen- diture	939,500
Vote No. 3, Administration Charges—Capital Expen- diture	57,600
Vote No. 6, Economic Development—Recurrent Expen- diture	26,493,764
Vote No. 7, Economic Development—Capital Expen- diture	13,228,712

Head 104, Department of Agrarian Services

Vote No. 1, Personal Emoluments and other allowances of staff	1,263,600
Vote No. 2, Administration Charges—Recurrent Expen- diture	618,000
Vote No. 3, Administration Charges—Capital Expen- diture	30,000
Vote No. 6, Economic Development—Recurrent Expen- diture	7,315,428
Vote No. 7, Economic Development—Capital Expen- diture	5,160,000

Head 105, Coconut Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Expen- diture	7,800,000
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Head 106, Department of Wild Life

Vote No. 1, Personal Emoluments and other allowances of staff	524,091
Vote No. 2, Administration Charges—Recurrent Expen- diture	144,600

Head 107, Department of Fisheries

Vote No. 1, Personal Emoluments and other allowances of staff	1,096,188
Vote No. 2, Administration Charges—Recurrent Expen- diture	228,340
Vote No. 3, Administration Charges—Capital Expen- diture	11,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	370,000
Vote No. 5, Services provided by the Department— Capital Expenditure	1,000,000
Vote No. 6, Economic Development—Recurrent Expen- diture	1,337,789
Vote No. 7, Economic Development—Capital Expen- diture	3,300,000

	<i>Rs.</i>
Head 108, Electrical Department (Commercialised Activities)	
Vote No. 1, Personal Emoluments and other allowances of staff	5,689,456
Vote No. 2, Administration Charges—Recurrent Expen- diture	33,838,897
Vote No. 3, Administration Charges—Capital Expen- diture	215,000
Vote No. 6, Economic Development—Recurrent Expen- diture	700,000
Vote No. 7, Economic Development—Capital Expen- diture	77,320,000
Head 109, Electrical Department (Non-Commercialised Activities)	
Vote No. 1, Personal Emoluments and other allowances of staff	75,281
Vote No. 2, Administration Charges—Recurrent Expen- diture	3,120,510
Vote No. 3, Administration Charges—Capital Expen- diture	1,060,066
Head 114, Minister of Labour and Nationalised Services	
Vote No. 1, Personal Emoluments and other allowances of staff	222,972
Vote No. 2, Administration Charges—Recurrent Expen- diture	100,206
Head 115, Department of Labour	
Vote No. 1, Personal Emoluments and other allowances of staff	3,174,803
Vote No. 2, Administration Charges—Recurrent Expen- diture	699,450
Vote No. 4, Services provided by the Department— Recurrent Expenditure	5,789,246
Vote No. 5, Services provided by the Department— Capital Expenditure	535,000
Head 116, Colombo Port Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	11,043,825
Vote No. 2, Administration Charges—Recurrent Expen- diture	8,036,050
Vote No. 3, Administration Charges—Capital Expen- diture	761,683
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,222,000
Vote No. 5, Services provided by the Department— Capital Expenditure	602,030
Vote No. 6, Economic Development—Recurrent Expen- diture	2,066,653
Vote No. 7, Economic Development—Capital Expen- diture	8,682,641

*Rs.***Head 117, Coast Lights**

Vote No. 1, Personal Emoluments and other allowances of staff	113,436
Vote No. 2, Administration Charges—Recurrent Expen- diture	37,250

Head 118, Commissioner of Motor Traffic

Vote No. 1, Personal Emoluments and other allowances of staff	1,201,109
Vote No. 2, Administration Charges—Recurrent Expen- diture	171,750

Head 126, Minister of Health

Vote No. 1, Personal Emoluments and other allowances of staff	248,662
Vote No. 2, Administration Charges—Recurrent Expen- diture	10,680

Head 127, Department of Health

Vote No. 1, Personal Emoluments and other allowances of staff	1,679,570
Vote No. 2, Administration Charges—Recurrent Expen- diture	202,431
Vote No. 4, Services provided by the Department— Recurrent Expenditure	143,741,774
Vote No. 5, Services provided by the Department— Capital Expenditure	4,064,217

Head 128, Indigenous Medicine

Vote No. 1, Personal Emoluments and other allowances of staff	63,745
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,659,664

Head 134, Minister of Education and Broadcasting

Vote No. 1, Personal Emoluments and other allowances of staff	363,381
Vote No. 2, Administration Charges—Recurrent Expen- diture	26,173
Vote No. 4, Services provided by the Department— Recurrent Expenditure	92,818
Vote No. 5, Services provided by the Department— Capital Expenditure	9,505,000

	<i>Rs.</i>
Head 135, Education Department	
Vote No. 1, Personal Emoluments and other allowances of staff	7,572,592
Vote No. 2, Administration Charges—Recurrent Expen- diture	932,230
Vote No. 3, Administration Charges—Capital Expen- diture	295,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	283,723,080
Vote No. 5, Services provided by the Department— Capital Expenditure	23,340,000
Head 136, Grants to Universities	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	11,837,963
Head 137, Ceylon Technical College Department	
Vote No. 1, Personal Emoluments and other allowances of staff	177,253
Vote No. 2, Administration Charges—Recurrent Expen- diture	69,500
Vote No. 6, Economic Development—Recurrent Expen- diture	1,726,385
Vote No. 7, Economic Development—Capital Expen- diture	2,605,000
Head 138, Department of Examinations	
Vote No. 1, Personal Emoluments and other allowances of staff	937,915
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,928,650
Head 139, Educational Publications Advisory Board	
Vote No. 1, Personal Emoluments and other allowances of staff	29,270
Vote No. 2, Administration Charges—Recurrent Expen- diture	19,000
Head 140, Department of Broadcasting	
Vote No. 1, Personal Emoluments and other allowances of staff	2,384,243
Vote No. 2, Administration Charges—Recurrent Expen- diture	2,076,419
Vote No. 3, Administration Charges—Capital Expen- diture	148,620
Head 141, Department of Meteorology	
Vote No. 1, Personal Emoluments and other allowances of staff	1,048,599
Vote No. 2, Administration Charges—Recurrent Expen- diture	135,748

Rs.

Head 148, Minister of Commerce, Trade, Food and Shipping

Vote No. 1, Personal Emoluments and other allowances of staff	371,403
Vote No. 2, Administration Charges—Recurrent Expen- diture	351,132

Head 149, Food Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	8,227,003
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,514,000
Vote No. 3, Administration Charges—Capital Expen- diture	45,500
Vote No. 4, Services provided by the Department— Recurrent Expenditure	171,427,060
Vote No. 6, Economic Development—Recurrent Expen- diture	154,235
Vote No. 7, Economic Development—Capital Expen- diture	135,000

Head 150, Department of Co-operative Development

Vote No. 1, Personal Emoluments and other allowances of staff	7,949,605
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,806,095
Vote No. 3, Administration Charges—Capital Expen- diture	211,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	16,000
Vote No. 7, Economic Development—Capital Expen- diture	68,000

Head 151, Marketing Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,045,653
Vote No. 2, Administration Charges—Recurrent Expen- diture	327,500
Vote No. 3, Administration Charges—Capital Expen- diture	10
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expen- diture	37,550
Vote No. 7, Economic Development—Capital Expen- diture	519,010

Head 152, Department of Commerce

Vote No. 1, Personal Emoluments and other allowances of staff	680,114
Vote No. 2, Administration Charges—Recurrent Expen- diture	305,775

	<i>Rs.</i>
Head 153, Department of Registrar of Companies	
Vote No. 1, Personal Emoluments and other allowances of staff	446,902
Vote No. 2, Administration Charges—Recurrent Expen- diture	62,600
Head 154, Department of Controller of Imports and Exports	
Vote No. 1, Personal Emoluments and other allowances of staff	333,622
Vote No. 2, Administration Charges—Recurrent Expen- diture	21,715
Head 155, Department of Tea Exports	
Vote No. 1, Personal Emoluments and other allowances of staff	161,367
Vote No. 2, Administration Charges—Recurrent Expen- diture	96,190
Head 156, Department of Merchant Shipping	
Vote No. 1, Personal Emoluments and other allowances of staff	120,020
Vote No. 2, Administration Charges—Recurrent Expen- diture	8,050
Head 157, Department of Commodity Purchase	
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,755
Head 163, Minister of Transport and Works	
Vote No. 1, Personal Emoluments and other allowances of staff	484,300
Vote No. 2, Administration Charges—Recurrent Expen- diture	33,400
Head 164, Railway	
Vote No. 1, Personal Emoluments and other allowances of staff	36,068,444
Vote No. 2, Administration Charges—Recurrent Expen- diture	44,253,830
Vote No. 3, Administration Charges—Capital Expen- diture	1,102,500
Vote No. 4, Services provided by the Department— Recurrent Expenditure	101,250
Vote No. 5, Services provided by the Department— Capital Expenditure	175,000
Vote No. 6, Economic Development—Recurrent Expen- diture	32,634,755
Vote. No. 7, Economic Development—Capital Expen- diture	32,996,940

Rs.

Head 165, Civil Aviation

Vote No. 1, Personal Emoluments and other allowances of staff	1,523,704
Vote No. 2, Administration Charges—Recurrent Expen- diture	435,250
Vote No. 3, Administration Charges—Capital Expen- diture	195,000
Vote No. 7, Economic Development—Capital Expen- diture	9,940,000

Head 166, Basic Technical Training Institute

Vote No. 2, Administration Charges—Recurrent Expen- diture	9,370
Vote No. 6, Economic Development—Recurrent Expen- diture	305,382

Head 167, Zoological Gardens

Vote No. 1, Personal Emoluments and other allowances of staff	334,428
Vote No. 2, Administration Charges—Recurrent Expen- diture	311,470
Vote No. 3, Administration Charges—Capital Expen- diture	5,000

Head 168, Public Works Department

Vote No. 1, Personal Emoluments and other allowances of staff	7,619,777
Vote No. 2, Administration Charges—Recurrent Expen- diture	3,658,691
Vote No. 3, Administration Charges—Capital Expen- diture	15,570,805
Vote No. 4, Services provided by the Department— Recurrent Expenditure	50,000
Vote No. 5, Services provided by the Department— Capital Expenditure	15,993,915
Vote No. 6, Economic Development—Recurrent Expen- diture	23,779,580
Vote No. 7, Economic Development—Capital Expen- diture	23,381,850

Head 169, Postal and Telecommunication Services

Vote No. 1, Personal Emoluments and other allowances of staff	54,221,939
Vote No. 2, Administration Charges—Recurrent Expen- diture	10,868,059
Vote No. 3, Administration Charges—Capital Expen- diture	211,000
Vote No. 7, Economic Development—Capital Expen- diture	19,886,400

*Rs.***Head 176, Minister of Local Government and Housing**

Vote No. 1, Personal Emoluments and other allowances of staff	193,087
Vote No. 2, Administration Charges—Recurrent Expen- diture	21,750

Head 177, Commissioner of Local Government

Vote No. 1, Personal Emoluments and other allowances of staff	1,675,959
Vote No. 2, Administration Charges—Recurrent Expen- diture	36,619,010
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,450,868
Vote No. 5, Services provided by the Department— Capital Expenditure	12,042,000
Vote No. 7, Economic Development—Capital Expen- diture	500,000

Head 178, Local Government Service Commission

Vote No. 1, Personal Emoluments and other allowances of staff	339,048
Vote No. 2, Administration Charges—Recurrent Expen- diture	169,660

Head 179, Department of Town and Country Planning

Vote No. 1, Personal Emoluments and other allowances of staff	413,284
Vote No. 2, Administration Charges—Recurrent Expen- diture	30,000
Vote No. 5, Services provided by the Department— Capital Expenditure	540,000
Vote No. 6, Economic Development—Recurrent Expen- diture	52,200

Head 180, Department of National Housing

Vote No. 1, Personal Emoluments and other allowances of staff	1,116,943
Vote No. 2, Administration Charges—Recurrent Expen- diture	139,911
Vote No. 4, Services provided by the Department— Recurrent Expenditure	8,000

*Rs.***Head 181, Department of Water Supply and Drainage**

Vote No. 1, Personal Emoluments and other allowances of staff	792,038
Vote No. 2, Administration Charges—Recurrent Expen- diture	120,250
Vote No. 3, Administration Charges—Capital Expen- diture	105,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,197,500
Vote No. 5, Services provided by the Department— Capital Expenditure	11,179,010
Vote No. 6, Economic Development—Recurrent Expen- diture	685,000
Total ..	<u>2,042,237,236</u>

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>V</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
Audit	..	1 ... Advances to Public Officers	.. 255,000 ..	146,400 ..	354,840 ..	—	
	2 ..	Audit of Corporations	.. — ..	39,000 ..	39,000 ..	—	
Prime Minister and Minister of Defence and External Affairs (D. & E. A. Divi- sion)	3 ..	Advances to Public Officers	.. 350,000 ..	300,000 ..	325,000 ..	—	
Army	..	4 ... Purchase of Stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	.. 800,000 ..	750,000 ..	400,000 ..	50,000 ..	
	5 ..	Advances to Public Officers	.. 1,050,000 ..	1,025,000 ..	875,000 ..	—	
Navy	..	6 ... Advances to Public Officers	.. 700,000 ..	650,000 ..	550,000 ..	—	
Air Force	..	7 ... Prepayments to Air Ministry, U. K. on Account of Training of R. Cy. A. F. Personnel	.. 2,200,000 ..	2,200,000 ..	600,000 ..	—	
	8 ..	Advances to Public Officers	.. 300,000 ..	300,000 ..	255,000 ..	—	
Police	..	9 ... Advances to Public Officers	.. 1,400,000 ..	1,250,000 ..	1,316,586 ..	—	
External Affairs Abroad ..	10 ..	Purchase of new Official Cars	.. 32,250 ..	7,250 ..	25,000 ..	—	

Government Tourist Bureau	11 .. Running expenses of resthouses and restaurants at Travel Centres	200,000 ..	225,000 ..	68,000 ..	-
	12 .. Printing and Sale of Publications ..	20,000 ..	20,000 ..	5,600 ..	-
Treasury	13 .. Advances to the Imperial Light house Service	350,000 ..	330,000 ..	100,000 ..	-
	14 .. Advances for the maintenance of graves of Boer Prisoners of War	1,000 ..	1,000 ..	1,000 ..	-
	15 .. Advances for payments on behalf of other Governments ..	800,000 ..	800,000 ..	40,000 ..	-
	16 .. Advances to Public Officers ..	2,000,000 ..	1,200,000 ..	3,500,000 ..	-
	17 .. Miscellaneous advances ..	1,500,000 ..	1,500,000 ..	1,250,000 ..	-
	18 .. Advances to Government-sponsored Corporations ..	1,618,000 ..	229,100 ..	23,065,800 ..	-
Government Stores	19 .. Advances to Public Officers ..	100,000 ..	100,000 ..	80,000 ..	-
	20 .. Advance account for the purchase, transport and maintenance of equipment, stores, &c.	100,000,000 ..	100,000,000 ..	14,620,000 ..	35,000,000
Department of Inland Revenue	21 .. Advances to Public Officers ..	300,000 ..	240,000 ..	200,000 ..	-
Customs	22 .. Under-valued goods	500,000 ..	250,000 ..	-
	23 .. Expenses in connection with seized and forfeited goods	15,000 ..	10,500 ..	-
	24 .. Advances to Public Officers ..	250,000 ..	220,000 ..	15,000 ..	-
Department of Census and Statistics	25 .. Advances to Public Officers ..	150,000 ..	140,000 ..	96,000 ..	-
Government Press	26 .. Advances to Public Officers ..	280,000 ..	230,000 ..	286,000 ..	-
	27 .. Charges for official advertisements by Government Departments in News-papers ..	250,000 ..	245,000 ..	15,000 ..	-

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>		<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i> <i>(in Rs.)</i>	<i>Maximum limits of Debit Balances of the activities of Government</i> <i>(in Rs.)</i>	<i>Maximum limits of Liabilities of the activities of Government</i> <i>(in Rs.)</i>
		<i>II</i>	<i>III</i>			
Miscellaneous Services	28 ..	Government Insurance Fund	..	150,000 ..	800,000 ..	— ..
	29 ..	Advance to the Rubber Replanting Subsidy Fund	20,000,000 ..	20,000,000 ..	75,000,000 ..	— ..
Minister of Justice	30 ..	Advances to Public Officers	..	650,000 ..	625,000 ..	805,000 ..
Official Language Department	31 ..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees)	1,340,000 ..	500,000 ..	3,650,000 ..	— ..
Ministry of Industries, Home and Cultural Affairs	32 ..	Advances to Public Officers	..	2,500,000 ..	2,100,000 ..	4,454,650 ..
Prisons	33 ..	Advances to Public Officers	..	300,000 ..	300,000 ..	275,000 ..
	34 ..	Prisons Industrial and Agricultural Undertakings	2,000,000 ..	2,000,000 ..	900,000 ..	— ..
Registrar-General's Department	35 ..	Advances to Public Officers	..	160,000 ..	150,000 ..	218,000 ..
Department of Rural Development and Cottage Industries	36 ..	Establishment and Management of coir, textile, carpentry and pottery workshops	1,500,000 ..	1,500,000 ..	350,000 ..	— ..

Department of Rural Development and Cottage Industries	37 .. Establishment and management of powerloom workshops	8,000,000 ..	7,600,000 ..	2,200,000 ..	-
	38 .. Purchase and sale of Cottage Industrial Products	48,000,000 ..	42,000,000 ..	28,500,000 ..	-
	39 .. Purchase and sale of materials such as yarn, dyes, brass and copper sheets for manufacture of Cottage Industrial Products	6,200,000 ..	5,342,536 ..	2,600,000 ..	-
	40 .. Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers and Co-operative Societies including the supply of Plant, Machinery, Equipment, &c., on Hire purchase	10,000,000 ..	2,250,000 ..	11,750,000 ..	-
	41 .. Advances to Public Officers	..	250,000 ..	200,000 ..	219,000 ..
	42 .. Running expenses of Carpentry Schools	..	2,400,000 ..	2,000,000 ..	960,000 ..
Department of Social Services	43 .. Advances to Public Officers	..	200,000 ..	150,000 ..	340,000 ..
Department of Probation and Child Care Services	44 .. Building Stores, Advance Account	..	200,000 ..	175,000 ..	25,000 ..
	45 .. Advances to Public Officers	..	175,000 ..	150,000 ..	284,889 ..
Public Trustee	5,000 ..	5,000 ..	2,000 ..
Industries	47 .. Advances to Public Officers	..	125,000 ..	55,000 ..	145,000 ..
	48 .. Granting of loans for the development of industries and for production and marketing of industrial products including loans to Industrial Co-operatives and Incorporated Bodies	..	100,000 ..	75,000 ..	961,372 ..

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Mineralogy	49 ..	Working of the Monazite Separating Plant	167,063 ..	10,000 ..	669,000 ..	—
Salt	50 ..	Advances to Public Officers	100,000 ..	68,000 ..	76,000 ..	—
	61 ..	Purchase, manufacture, collection, transport, storage and distribution of salt and by-products and expenses incidental thereto—	6,800,000 ..	6,000,000 ..	850,000 ..	—
		(a) General expenses
		(b) Recoverable expenses such as advances to salt producers and cost of work done for other Departments incidental to salt production
		(c) Purchase of salt from private manufacturers
Excise	52 ..	Advances to Public Officers	500,000 ..	400,000 ..	465,000 ..	—
	53 ..	Working of Arrack Stock Account including purchase of bottles	97,000,000 ..	85,000,000 ..	12,000,000 ..	—
	54 ..	Working of a State-owned Distillery ..	3,750,000 ..	3,406,000 ..	100,000 ..	—

Land Commissioner ..	55 ..	Loans to owners of holdings under the L. D. O.	650,000 ..	290,000 ..	3,360,000 ..	-
	56 ..	Administration of Estates acquired for village expansion	100,000 ..	100,000 ..	198,125 ..	-
	57 ..	Loans to Co-operative Colonization Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonization Schemes	374,135 ..	50,000 ..	2,000,000 ..	-
	58 ..	Advances to Public Officers ..	250,000 ..	78,842 ..	500,000 ..	-
Survey Department ..	59 ..	Purchase and Re-sale of Empire Survey Review	900 ..	900 ..	-	..
	60 ..	Advances to Public Officers (Transport)	257,000 ..	160,000 ..	476,289 ..	-
	61 ..	Advances to Public Officers (Festivals)	693,000 ..	500,000 ..	616,463 ..	-
	62 ..	Advances to Public Officers (Housing)	50,000 ..	27,000 ..	145,007 ..	-
Forest Department ..	63 ..	Extraction and supply of Timber, Firewood, to Government Departments and the Public including sale of seized timber	19,500,000 ..	18,000,000 ..	5,922,444 ..	-
	64 ..	Operation of the Government-run saw mills for the conversion of timber	700,000 ..	810,000 ..	-	..
	65 ..	Advances to Public Officers ..	300,000 ..	200,000 ..	390,000 ..	-
Irrigation Department ..	66 ..	Purchase of Stores, Mechanical Branch, Ratmalana	3,500,000 ..	3,500,000 ..	6,100,000 ..	500,000 ..
	67 ..	Work done Advance Account, Mechanical Branch, Ratmalana	7,500,000 ..	8,000,000 ..	500,000 ..	-
	68 ..	Advances to Public Officers ..	1,450,000 ..	1,450,000 ..	1,500,000 ..	-
	69 ..	Advances to Public Officers ..	72,000 ..	50,000 ..	140,735 ..	-
Land Development ..	70 ..	Land Development Stores Advance	8,000,000 ..	8,000,000 ..	1,100,000 ..	-
	71 ..	Advances to Public Officers ..	1,100,000 ..	900,000 ..	960,000 ..	-

SECOND SCHEDULE

Department	Item No.	I <i>Activities of the Government</i>	II <i>Maximum limits of Expenditure of the activities of Government</i>	III <i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	IV <i>Maximum limits of Debit Balances of the activities of Government</i>	V <i>Maximum limits of Liabilities of the activities of Government</i>
			R.	Rs.	Rs.	Rs.
Agriculture	.. 72 ..	Medium-term loans for the construction of tobacco flue curing barns	500,000 ..	180,000 ..	2,456,143 ..	—
	73 ..	Short-term loans to Tobacco Societies	520,000 ..	650,000 ..	260,000 ..	—
	74 ..	Working of Kangaroo Tractor Station and Sub-units	4,124,000 ..	3,911,499 ..	1,161,722 ..	—
	75 ..	Central Workshop to turn out implements	900,000 ..	900,000 ..	105,300 ..	—
	76 ..	Advances to Public Officers ..	1,400,000 ..	1,300,000 ..	1,250,000 ..	—
Agrarian Services	.. 77 ..	Granting of loans to Co-operative Societies for the production and marketing of Agricultural crops and livestock	25,000,000 ..	25,000,000 ..	40,000,000 ..	—
	78 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	800,000 ..	925,000 ..	3,300,000 ..	—
	79 ..	Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings	325,000,000 ..	325,000,000 ..	40,000,000 ..	—

Agrarian Services	80 .. Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	2,500,000 ..	2,500,000 ..	500,000 ..	—
	81 .. Advances to Public Officers ..	500,000 ..	314,400 ..	400,000 ..	—
	82 .. Advance Account for granting of loans to Cultivation Committees	840,000 ..	840,000 ..	1,500,000 ..	—
	83 .. Acquisition of Paddy Lands under the Paddy Lands Act	10,000 ..	— ..	2,000 ..	—
Fisheries	84 .. Advances to Public Officers ..	130,000 ..	110,000 ..	220,000 ..	—
	85 .. Purchase of stock for and working of fisherman's equipment depots	299,000 ..	309,000 ..	107,858 ..	—
	86 .. Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	200,000 ..	100,000 ..	1,253,853 ..	—
	87 .. Operation of trawlers ..	1,650,000 ..	1,500,000 ..	1,166,000 ..	—
	88 .. Upkeep and working of Ice and Refrigeration Plants and purchase and sale of ice	300,000 ..	250,000 ..	8,000 ..	—
	89 .. Stores Advance Account ..	1,000,000 ..	750,000	800,000 ..	250,000
	90 .. Running expenses of Fishery By-products Factory, Machine Shop and Cold Storage Plant	1,300,000 ..	1,300,000 ..	252,524 ..	—
	91 .. Loans for the mechanisation of the fishing industry including purchase of mechanised boats, engines and ancillary fishing gear	7,250,000 ..	2,300,000 ..	20,441,007 ..	—

SECOND SCHEDULE

Colombo Port Commission	105	.. Advances to Public Officers	.. 1,500,000 ..	1,500,000 ..	1,500,000 ..	—
	106	.. Advances to Port Labour Reserve Fund	.. — ..	18,700 ..	—	—
Commissioner of Motor Traffic	107	.. Advances to Public Officers	.. 110,000 ..	90,000 ..	160,000 ..	—
Department of Health	108	.. Purchase of Medical, Surgical and Laboratory Requisites	.. 20,000,000 ..	18,000,000 ..	7,000,000 ..	5,000,000
	109	.. Occupational Therapy, Mental Hospital, Angoda	.. 89,060 ..	55,000 ..	—	—
	110	.. Dairy Farm	.. 81,613 ..	70,000 ..	—	—
Education	111	.. Advances to Public Officers	.. 8,000,000 ..	7,500,000 ..	7,700,000 ..	—
	112	.. Ceylon Journal of Education	.. 21,000 ..	16,000 ..	15,000 ..	—
	113	.. Advances to Public Officers	.. 7,500,000 ..	6,000,000 ..	6,304,000 ..	—
	114	.. Advances for meeting cost of minor repairs to school buildings	.. 200,000 ..	200,000 ..	15,000 ..	—
	115	.. Loans to Assisted Schools for buildings and equipment for practical education	— ..	4,500 ..	50,000 ..	—
Examinations	116	.. Advances to Public Officers	.. 50,000 ..	40,000 ..	81,000 ..	—
Department of Broadcasting	117	.. Stores Advance Account	.. 275,000 ..	210,025 ..	360,000 ..	75,000
	118	.. Advances to Public Officers	.. 140,000 ..	140,000 ..	140,000 ..	—
Food Commissioner	119	.. Advances to Public Officers	.. 450,000 ..	325,000 ..	825,000 ..	—
	120	.. Food Purchases and Distribution Account	.. 851,000,000 ..	830,000,000 ..	188,500,000 ..	—
Co-operative Development	121	.. Advances for Co-operative conferences, propaganda and training	.. 30,000 ..	30,000 ..	5,000 ..	—
	122	.. Advances to Public Officers	.. 600,000 ..	600,000 ..	760,750 ..	—
	123	.. Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	.. 400,000 ..	400,000 ..	252,000 ..	—

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Marketing	124 ..	Advances to Public Officers	.. 600,000	300,000 ..	600,000 ..	—
	125 ..	Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	18,750,000 ..	18,050,000 ..	4,000,000 ..	—
	126 ..	Working of the Agricultural Products (Regulation) Ordinance	1,500,000 ..	1,379,000 ..	25,000 ..	—
	127 ..	Working of the Hospital Supply Branch	9,500,000 ..	9,500,000 ..	1,000,000 ..	—
	128 ..	Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	1,400,000 ..	1,400,000 ..	425,000 ..	—
	129 ..	Working of the Bakery, Kitchens and catering	2,700,000 ..	2,900,000 ..	400,000 ..	—
	130 ..	Working of the Cold Rooms at Lotus Road	340,000 ..	270,000 ..	—	—
Commerce	131 ..	Advances to Public Officers	.. 180,000 ..	30,000 ..	242,000 ..	—

Commodity Purchase ..	132 ..	Purchase and sale of rubber, formic and acetic acids, tea and administrative expenses	120,000,000 ..	120,000,000 ..	30,000,000 ..	-
Tea Exports ..	133 ..	Advances to Public Officers ..	207,500 ..	200,000 ..	150,500 ..	-
Railway ..	134 ..	Advances to Public Officers ..	25,000 ..	13,000 ..	39,000 ..	-
	135 ..	Railway Stores Advance Account ..	65,000,000 ..	60,000,000 ..	40,000,000 ..	20,000,000
	136 ..	Work Done Advance Account ..	480,000 ..	480,000 ..	75,000 ..	-
	137 ..	Stores Manufacturing Advance Account ..	3,600,000 ..	3,600,000 ..	1,060,000 ..	-
	138 ..	Foundry Shop Advance Account ..	1,250,000 ..	1,250,000 ..	60,000 ..	-
	139 ..	Timber Conversion Advance Account ..	1,400,000 ..	1,400,000 ..	50,000 ..	-
	140 ..	Galgamuwa and Ambepussa Quarries Advance Account ..	600,000 ..	600,000 ..	40,000 ..	-
Civil Aviation ..	141 ..	Sundry Advances Account ..	400,000 ..	400,000 ..	266,000 ..	-
Zoological Gardens ..	142 ..	Advances to Public Officers Account ..	4,200,000 ..	3,825,000 ..	3,465,000 ..	-
	143 ..	Advances to Public Officers ..	120,000 ..	90,000 ..	190,000 ..	-
	144 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens ..	90,000 ..	75,000 ..	15,000 ..	-
Department of Works ..	145 ..	Advances to Public Officers ..	1,150,000 ..	1,110,000 ..	1,840,000 ..	-
	146 ..	P. W. D. Factory Stores Advance Account ..	2,500,000 ..	3,000,000 ..	3,000,000 ..	2,000,000
	147 ..	P. W. D. Factory Work done Advance Account ..	3,494,000 ..	3,494,000 ..	6,000 ..	-
	148 ..	P. W. D. Factory Foundry Materials Advance Account ..	200,000 ..	200,000 ..	5,000 ..	-
	149 ..	P. W. D. Stores Advance Account ..	10,000,000 ..	10,000,000 ..	2,750,000 ..	1,000,000
	150 ..	Government Factory Log Sawing Advance Account ..	750,000 ..	750,000 ..	100,000 ..	-

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>V</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
Postal and Telecommunication Services	151	Advance for the purchase of Telecommunication Stores	8,000,000 ..	9,000,000 ..	6,000,000 ..	6,000,000 ..	
	152	Advance for the manufacture of articles in the Telecommunication Workshop	50,000 ..	50,000 ..	25,000 ..	—	
	153	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	76,000 ..	50,000 ..	80,000 ..	—	
	154	Advance for the purchase of Postal Stores	1,300,000 ..	1,000,000 ..	325,000 ..	500,000 ..	
	155	Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences abroad	5,000,000 ..	9,000,000 ..	—	500,000 ..	
	156	Advance for the payments of transport of foreign air mails	960,000 ..	800,000 ..	400,000 ..	—	

Postal and Telecommunication Services	157 .. Advances to Public Officers	.. 4,000,000 .. 3,500,000 .. 3,100,000 .. —
Commissioner of Local Government	158 .. Advances to Public Officers	.. 150,000 .. 118,953 .. 275,000 .. —
Local Government Service Commission	159 .. Advances to Public Officers	.. 20,000 .. 20,000 .. 34,241 .. —
Department of National Housing	160 .. Advances to Public Officers	.. 112,000 .. 49,500 .. 124,500 .. —
Department of Water Supply and Drainage	161 .. Advances to Public Officers	.. 350,000 .. 125,000 .. 225,000 .. —
	162 .. Purchase of stores to be used on works undertaken by the Department	2,500,000 .. 1,750,000 .. 750,000 .. —
Total	.. 1,931,983,521	<u>1,863,723,105</u> <u>670,685,514</u> <u>78,375,000</u>