



PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA

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APPROPRIATION  
ACT, No. 51 OF 1987.

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[Certified on {30th December, 1987}]

*Printed on the Orders of Government*

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**Appropriation Act, No. 51 of 1987**

[Certified on, 30th December, 1987]

L.D.—O. 153/34

**AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1988, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.**

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, Short title.  
No. 51 of 1987.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees sixty-three thousand five hundred and seventy-three million six hundred and thirty-four thousand for the service of the period beginning on January 1, 1988, and ending on December 31, 1988, in this Act referred to as the "financial year 1988", shall be met—

Appropriation  
for financial  
year, 1988.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees thirty-seven thousand one hundred and twenty million.

The sum of rupees sixty-three thousand five hundred and seventy-three million six hundred and thirty-four thousand hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1988.

3. (1) The receipts of the Government during the financial year 1988, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1988.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year 1988, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) the debit balance, outstanding at the end of the financial year 1988, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year 1988.

4. Whenever, at any time during the financial year 1988, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. The sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

#### 6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

Power of Minister to limit expenditure previously authorized.

#### 7. The Minister with the approval of the Government, may, on or before May 31, 1989, by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

#### 8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

Power of Parliament to amend the Second Schedule to this Act.

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity .

## FIRST SCHEDULE

## SUMS PAYABLE FOR GENERAL SERVICES

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Heads 1-13</b>			
	Recurrent	Rs. 268,100,500	
	Capital	Rs. 347,515,000	
Made up as follows :—			
<b>Head 1</b>	<b>His Excellency the President</b>		
	Programme 1—Exercise of Powers as the President of the Republic .. ..	102,124,000	302,405,000
<b>Head 2</b>	<b>Prime Minister</b>		
	Programme 1—Exercise of Powers as the Prime Minister .. ..	6,560,000	3,500,000
<b>Head 3</b>	<b>Judges of the Supreme Court</b>		
	Programme 1—Administration of Justice ..	2,418,000	—
<b>Head 4</b>	<b>Office of the Cabinet of Ministers</b>		
	Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers .. ..	2,239,000	734,000
<b>Head 5</b>	<b>Parliament</b>		
	Programme 1—Parliamentary Services ..	84,718,000	38,566,000
<b>Head 6</b>	<b>Auditor-General</b>		
	Programme 1—Audit Services ..	35,240,000	1,800,000
<b>Head 7</b>	<b>Office of the Leader of the House of Parliament</b>		
	Programme 1—General Administration ..	1,118,000	65,000
<b>Head 8</b>	<b>Office of the Chief Government Whip in Parliament</b>		
	Programme 1—General Administration ..	977,000	—
<b>Head 9</b>	<b>Office of the Leader of the Opposition in Parliament</b>		
	Programme 1—General Administration ..	1,439,000	15,000
<b>Head 10</b>	<b>Department of Elections</b>		
	Programme 1—Administration of Election Laws and Conduct of Elections ..	23,996,000	—
<b>Head 11</b>	<b>Office of the Judicial Service Commission</b>		
	Programme 1—Performance of duties entrusted to the Judicial Service Commission ..	2,473,000	415,000
<b>Head 12</b>	<b>Public Service Commission</b>		
	Programme 1—General Administration and Staff Services .. ..	3,782,000	—
<b>Head 13</b>	<b>Parliamentary Commissioner for Administration</b>		
	Programme 1—General Administration ..	1,016,500	15,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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**DISTRICT MINISTRIES**

Recurrent	Rs. 33,004,000	
Capital	Rs. 482,300,000	

Made up as follows :-

Head 14	District Minister, Colombo ..	..	
	Programme 1—Administration and Implementation of the District Budget ..	..	2,689,000 .. 46,750,000
Head 15	District Minister, Gampaha ..	..	
	Programme 1—Administration and Implementation of the District Budget ..	..	2,102,000 .. 35,750,000
Head 16	District Minister, Kalutara ..		
	Programme 1—Administration and Implementation of the District Budget ..	..	1,588,000 .. 25,650,000
Head 17	District Minister, Kandy ..		
	Programme 1—Administration and Implementation of the District Budget ..	..	2,236,000 .. 41,650,000
Head 18	District Minister, Matale ..		
	Programme 1—Administration and Implementation of the District Budget ..	..	1,000,000.... 11,700,000
Head 19	District Minister, Nuwara Eliya ..		
	Programme 1—Administration and Implementation of the District Budget ..	..	1,167,000 .. 23,550,000
Head 20	District Minister, Galle ..		
	Programme 1—Administration and Implementation of the District Budget ..	..	1,822,000 .. 27,500,000
Head 21	District Minister, Matara ..		
	Programme 1—Administration and Implementation of the District Budget ..	..	1,382,000 .. 19,250,000
Head 22	District Minister, Hambantota ..		
	Programme 1—Administration and Implementation of the District Budget ..	..	961,000 .. 11,000,000
Head 23	District Minister, Jaffna ..		
	Programme 1—Administration and Implementation of the District Budget ..	..	1,706,000 .. 27,500,000
Head 24	District Minister, Mannar ..		
	Programme 1—Administration and Implementation of the District Budget ..	..	639,000 .. 2,750,000
Head 25	District Minister, Vavuniya ..		
	Programme 1—Administration and Implementation of the District Budget ..	..	565,000 .. 2,750,000
Head 26	District Minister, Mullativu ..		
	Programme 1—Administration and Implementation of the District Budget ..	..	608,000 .. 2,750,000
Head 27	District Minister, Kilinochchi ..		
	Programme 1—Administration and Implementation of the District Budget ..	..	529,000 .. 2,750,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 28	District Minister, Batticaloa Programme 1—Administration and Implementation of the District Budget .. ..	900,000 ..	11,000,000
Head 29	District Minister, Ampara Programme 1—Administration and Implementation of the District Budget .. ..	1,091,000 ..	13,750,000
Head 30	District Minister, Trincomalee Programme 1—Administration and Implementation of the District Budget .. ..	956,000 ..	8,250,000
Head 31	District Minister, Kurunegala Programme 1—Administration and Implementation of the District Budget .. ..	2,336,000 ..	38,500,000
Head 32	District Minister, Puttalam Programme 1—Administration and Implementation of the District Budget .. ..	1,103,000 ..	13,750,000
Head 33	District Minister, Anuradhapura Programme 1—Administration and Implementation of the District Budget .. ..	1,282,000 ..	19,250,000
Head 34	District Minister, Polonnaruwa Programme 1—Administration and Implementation of the District Budget .. ..	858,000 ..	8,250,000
Head 35	District Minister, Badulla Programme 1—Administration and Implementation of the District Budget .. ..	1,584,000 ..	29,475,000
Head 36	District Minister, Moneragala Programme 1—Administration and Implementation of the District Budget .. ..	873,000 ..	8,475,000
Head 37	District Minister, Ratnapura Programme 1—Administration and Implementation of the District Budget .. ..	1,479,000 ..	24,200,000
Head 38	District Minister, Kegalle .. Programme 1—Administration and Implementation of the District Budget .. ..	1,548,000 ..	26,100,000
<b>MINISTRY OF DEFENCE</b>			
	Recurrent ..	Rs. 4,242,643,000	
	Capital ..	Rs. 5,018,370,000	
	Made up as follows :-		
Head 39	Minister of Defence .. Programme 1—General Administration and Management of Defence .. ..	842,000,000 ..	2,188,000,000
Head 40	Sri Lanka Army Programme 1—Command and Management .. 132,193,000 .. ..	78,621,000	
	Programme 2— Military Operations .. 1,067,807,000 .. ..	736,379,000	
Head 41	Sri Lanka Navy Programme 1— Naval Operations and Support Services .. ..	500,000,000 ..	790,000,000

		Recurrent Expenditure <i>Rs.</i>	Capital Expenditure <i>Rs.</i>
<b>Head 42</b>	<b>Sri Lanka Air Force</b>		
	Programme 1— Air Force Operations ..	600,000,000..	765,000,000
<b>Head 43</b>	<b>Police Department</b>		
	Programme 1—Law Enforcement, Public Order and State Security Operations ..	1,050,000,000..	453,000,000
<b>Head 44</b>	<b>Department of Civil Aviation</b>		
	Programme 1—Regulation and Provision of Services and facilities for International, Regional and Domestic Air Navigation ..	4,703,000..	500,000
<b>Head 45</b>	<b>Government Analyst</b>		
	Programme 1—Scientific, Laboratory and Advisory Services .. ..	4,798,000..	3,000,000
<b>Head 46</b>	<b>Department of Immigration and Emigration</b>		
	Programme 1—Immigration, Repatriation and Citizenship .. ..	18,000,000..	3,100,000
<b>Head 47</b>	<b>Registration of Persons Department</b>		
	Programme 1—Registration of Persons and Related Activities .. ..	23,142,000..	770,000
<b>MINISTRY OF FOREIGN AFFAIRS</b>			
	Recurrent      Rs. 452,777,000		
	Capital        Rs. 28,520,000		
Made up as follows :—			
<b>Head 48</b>	<b>Minister of Foreign Affairs</b>		
	Programme 1—Conduct of Foreign Relations ..	452,777,000..	28,520,000
<b>MINISTRY OF PLAN IMPLEMENTATION</b>			
	Recurrent      Rs. 734,959,000		
	Capital        Rs. 560,990,000		
Made up as follows :—			
<b>Head 49</b>	<b>Minister of Plan Implementation</b>		
	Programme 1—General Administration, Staff Services and Plan Implementation ..	680,298,000..	3,750,000
	Programme 2—Regional Development ..	20,889,000..	553,000,000
	Programme 3—Manpower Planning and Administration of the Employment Data Bank ..	1,878,000..	—
<b>Head 50</b>	<b>Department of Census and Statistics</b>		
	Programme 1—Statistical and Other Services ..	31,894,000..	4,240,000
<b>MINISTRY OF LANDS AND LAND DEVELOPMENT</b>			
	Recurrent      Rs. 371,909,000		
	Capital        Rs. 1,625,917,000		
Made up as follows :—			
<b>Head 51</b>	<b>Minister of Lands and Land Development</b>		
	Programme 1— General Administration and Staff Services .. .. ..	7,581,000..	75,525,000
	Programme 2—Development and Management of Land, Water and Forest Resources ..	4,242,000..	537,939,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Head 52</b>	Irrigation Department		
Programme 1— General Administration and Staff Services	.. ..	29,957,000 ..	44,900,000
Programme 2— Construction and Development of Irrigation and Drainage Works	..	55,571,000 ..	747,600,000
<b>Head 53</b>	Land Development Department		
Programme 1— Administration and Environmental Development	.. ..	3,226,000 ..	3,000,000
<b>Head 54</b>	Land Commissioner		
Programme 1— Administration, Land Development, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance	.. ..	56,247,000 ..	92,085,000
<b>Head 55</b>	Land Settlement Department		
Programme 1— Implementation of the Land Settlement Ordinance	.. ..	1,991,000 ..	36,000
<b>Head 56</b>	Government Factory		
Programme 1— Mechanical Engineering Work and Repair Services	.. ..	7,447,000 ..	2,778,000
<b>Head 57</b>	Survey Department		
Programme 1— Survey Operations	.. ..	176,507,000 ..	16,336,000
<b>Head 58</b>	Forest Department		
Programme 1— General Administration and Development of Forest Resources	.. ..	29,140,000 ..	105,718,000
<b>MINISTRY OF TRADE AND SHIPPING</b>			
Recurrent	Rs. 155,780,000		
Capital	Rs. 218,469,000		
Made up as follows :—			
<b>Head 61</b>	Minister of Trade and Shipping		
Programme 1— General Administration and Trade Information Services	.. ..	11,008,000 ..	670,000
Programme 2— Promotion and Development of Shipping	.. ..	1,632,000 ..	200,000,000
Programme 3— Implementation of the Infant Milk Foods Scheme	.. ..	100,000,000 ..	—
<b>Head 62</b>	Department of the Registrar of Companies		
Programme 1— Administration of Companies and other Ordinances	.. ..	3,859,000 ..	400,000
<b>Head 63</b>	Department of Government Supplies		
Programme 1— Administration of Supply Services	.. ..	10,477,000 ..	11,544,000
<b>Head 64</b>	Department of Controller of Imports and Exports		
Programme 1— Administration of Import and Exports	.. ..	3,946,000 ..	500,000
<b>Head 65</b>	Department for Development of Marketing		
Programme 1— Marketing Administration	.. ..	1,717,000 ..	1,625,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 66	Department of Commerce			
	Programme 1—Trade Promotion	..	6,633,000 ..	400,000
Head 67	Department of Internal Trade			
	Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws	.. ..	13,813,000 ..	1,750,000
Head 68	Registry of Patents and Trade Marks			
	Programme 1—Administration of the Code of Intellectual Property Act	.. ..	1,676,000 ..	—
Head 69	Department of Commodity Purchase			
	Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids	.. ..	1,019,000 ..	1,580,000
<b>MINISTRY OF EDUCATION</b>				
	Recurrent	Rs. 3,948,871,000		
	Capital	Rs. 718,700,000		
	Made up as follows :—			
Head 70	Minister of Education			
	Programme 1—General Administration and Staff Services	.. ..	317,148,000 ..	50,000,000
	Programme 2—General Education		3,437,101,000 ..	543,215,000
	Programme 3—Teacher Education	.. ..	82,009,000 ..	119,000,000
Head 71	Department of Examinations			
	Programme 1—Administration and Evaluation of Examinations	.. ..	110,410,000 ..	6,000,000
Head 72	Educational Publications Department			
	Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education	.. ..	2,203,000 ..	482,00
<b>MINISTRY OF HIGHER EDUCATION</b>				
	Recurrent	Rs. 438,538,000		
	Capital	Rs. 622,664,000		
	Made up as follows :—			
Head 74	Minister of Higher Education			
	Programme 1—General Administration and Staff Services	.. ..	55,366,000 ..	5,450,00
	Programme 2—Technical Colleges	.. ..	48,172,000 ..	200,255,00
Head 75	Contributions to the Universities and University Grants Commission			
	Programme 1—Contributions to Higher Education	335,000,000	416,959 000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>MINISTRY OF POWER AND ENERGY</b>			
	Recurrent	Rs. 144,562,000	
	Capital	Rs. 4,087,600,000	
	Made up as follows :—		
Head 77	Minister of Power and Energy		
	Programme 1—General Administration and Staff Services .. .. ..	81,583,000	4,076,600,000
Head 78	Electrical Department		
	Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship .. ..	62,979,000	11,000,000
<b>MINISTRY OF LABOUR</b>			
	Recurrent	Rs. 90,750,000	
	Capital	Rs. 15,800,000	
	Made up as follows :—		
Head 81	Minister of Labour		
	Programme 1—General Administration and Staff Services .. .. ..	3,567,000	1,600,000
	Programme 2—Planning, Research and Development .. .. ..	831,000	—
Head 82	Department of Labour		
	Programme 1—General Administration .. ..	10,191,000	3,000,000
	Programme 2—Industrial Relations and Enforcement of Labour Laws .. ..	18,129,000	1,120,000
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers ..	3,748,000	1,530,000
	Programme 4—Employees' Provident Fund Act.. ..	14,839,000	68,000
	Programme 5—Employment Services .. ..	39,445,000	8,482,000
<b>MINISTRY OF PUBLIC ADMINISTRATION</b>			
	Recurrent	Rs. 2,929,984,000	
	Capital	Rs. 22,300,000	
	Made up as follows :—		
Head 84	Minister of Public Administration		
	Programme 1—General Administration and Staff Services .. .. ..	7,370,000	1,600,000
	Programme 2—Public Administration .. ..	22,500,000	19,800,000
	Programme 3—Implementation of the Official Language Policy .. ..	2,530,000	50,000
Head 85	Department of Pensions		
	Programme 1—Pensions, Retirement Benefits and Gratuities .. .. ..	2,896,994,000	850,000
Head 86	Department of Credit Councils		
	Programme 1—General Administration .. ..	590,000	—

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>MINISTRY OF RURAL DEVELOPMENT</b>			
Recurrent	Rs. 15,640,000		
Capital	Rs. 6,146,000		
Made up as follows :—			
Head 87 Minister of Rural Development			
Programme 1—General Administration and Staff Services .. .. ..	1,920,000 ..	246,000	
Head 88 Department of Rural Development			
Programme 1—General Administration and Staff Services .. .. ..	1,100,000 ..	200,000	
Programme 2—Community Development and Training .. .. ..	12,620,000 ..	5,700,000	
<b>MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION</b>			
Recurrent	Rs. 766,197,000		
Capital	Rs. 1,862,439,000		
Made up as follows :—			
Head 90 Minister of Local Government, Housing and Construction			
Programme 1—General Administration and Staff Services .. .. ..	116,605,000 ..	702,500,000	
Programme 2—Local Government Service Commission .. .. ..	392,000 ..	—	
Programme 3—National Water Supply and Drainage Board .. .. ..	3,000,000 ..	1,055,539,000	
Head 91 Department of Local Government			
Programme 1—Local Government Services .. .. ..	538,049,000 ..	51,900,000	
Head 92 Department of Town and Country Planning			
Programme 1—Promotion of Town and Country Planning .. .. ..	4,277,000 ..	10,800,000	
Head 93 Department of Local Government Services			
Programme 1—General Administration and Staff Services .. .. ..	34,656,000 ..	300,000	
Head 94 Department of National Housing			
Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and Other Acts .. .. ..	15,098,000 ..	900,000	
Head 95 Department of Buildings			
Programme 1—General Administration and Staff Services .. .. ..	38,390,000 ..	—	
Programme 2—Construction of New Public Buildings and Permanent Improvements .. .. ..	— ..	40,500,000	
Programme 3—Maintenance of Public Buildings .. .. ..	15,730,060 ..	—	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS</b>			
	Recurrent	Rs. 75,670,000	
	Capital	Rs. 67,262,000	
Made up as follows :—			
<b>Head 97</b>	<b>Minister of Industries and Scientific Affairs</b>		
	Programme 1—General Administration and Staff Services .. ..	4,882,000 ..	1,015,000
	Programme 2—Policy Formulation and Implementation, Management of Public Sector Manufacturing Corporations, Government Acquired Business Undertakings, Research and Scientific Institutions, Project Evaluation, Servicing of Exports, International Agencies, Data Bank and Investment Promotion .. ..	54,563,000 ..	61,050,000
<b>Head 98</b>	<b>Geological Survey Department</b>		
	Programme 1—Geological Survey, Mineral Exploration and Allied Services .. ..	4,600,000 ..	1,897,000
<b>Head 99</b>	<b>Salt Department</b>		
	Programme 1—Administration of the Salt Ordinance .. ..	5,000 ..	—
<b>Head 100</b>	<b>Department of Meteorology</b>		
	Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service .. ..	11,620,000 ..	3,300,000
<b>MINISTRY OF FINANCE AND PLANNING</b>			
	Recurrent	Rs. 4,610,322,000	
	Capital	Rs. 6,476,795,000	
Made up as follows :—			
<b>Head 102</b>	<b>Minister of Finance and Planning</b>		
	Programme 1—General Administration and Staff Services .. ..	10,768,000 ..	100,000
<b>Head 103</b>	<b>General Treasury</b>		
	Programme 1—Financial Policy and Administration .. ..	285,098,000 ..	36,835,000
<b>Head 104</b>	<b>Department of Inland Revenue</b>		
	Programme 1—Administration of Inland Revenue and other Tax Laws .. ..	79,572,000 ..	4,700,000
<b>Head 105</b>	<b>Customs</b>		
	Programme 1—Administration of Customs Laws ..	55,923,000 ..	60,371,000
<b>Head 106</b>	<b>Loan Board</b>		
	Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation .. ..	278,000 ..	—
<b>Head 107</b>	<b>Excise Department</b>		
	Programme 1—Administration of Excise Tax Laws ..	20,974,000 ..	1,560,000

		Recurr. Expenditure Rs.	Capital Expenditure Rs.
<b>Head 108</b>	<b>Valuation Department ..</b>		
	Programme 1—Valuation Services ..	14,070,000 ..	200,000
<b>Head 109</b>	<b>Public Debt</b>		
	Programme 1—Management of Public Debt ..	144,105,000 ..	11,746,000
<b>Head 110</b>	<b>Miscellaneous Services</b>		
	Programme 1—Financial Assistance and Special Treasury Services and Expenses ..	3,999,534,000 ..	6,361,283,000
	<b>MINISTRY OF TRANSPORT</b>		
	Recurrent .. Rs. 886,304,000		
	Capital .. Rs. 1,035,557,000		
	Made up as follows :—		
<b>Head 113</b>	<b>Minister of Transport</b>		
	Programme 1—General Administration and Staff Services .. ..	3,668,000 ..	5,233,000
<b>Head 114</b>	<b>Railway</b>		
	Programme 1—General Administration, Staff Services and Security Services .. ..	93,765,000 ..	1,600,000
	Programme 2—Transportation Services ..	498,200,000 ..	250,000
	Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance) .. ..	82,200,000 ..	728,100,000
	Programme 4—Permanent Way, Signalling, Buildings and New Constructions .. ..	168,998,000 ..	299,000,000
	Programme 5—Working of the Kelani Valley Railway Line .. ..	24,837,000 ..	—
<b>Head 115</b>	<b>Commissioner of Motor Traffic</b>		
	Programme 1—Implementation of the Motor Traffic Act, No.14 of 1951 and the relevant provisions of the Motor Cars (Tax on Transfers) Law, No. 13 of 1978 .. ..	11,356,000 ..	1,200,000
<b>Head 116</b>	<b>Department of Muslim Religious and Cultural Affairs</b>		
	Programme 1—Muslim Religious and Cultural Affairs and Services in the implementation of the Wakfs Act including General Administration and Staff Services .. ..	3,280,000 ..	174,000
	<b>MINISTRY OF TRANSPORT BOARDS</b>		
	Recurrent .. Rs. 154,110,000		
	Capital .. Rs. 19,185,000		
	Made up as follows :—		
<b>Head 117</b>	<b>Minister of Transport Boards</b>		
	Programme 1—General Administration and Staff Services .. ..	154,110,000 ..	19,185,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>MINISTRY OF PRIVATE OMNIBUS TRANSPORT</b>			
	Recurrent .. Rs. 3,459,000		
	Capital .. Rs. 1,000,000		
	Made up as follows :—		
Head 118	Minister of Private Omnibus Transport		
	Programme 1—General Administration and Staff Services .. .. ..	1,371,000 ..	900,000
Head 119	Department of Private Omnibus Transport		
	Programme 1—Implementation of the Private Omnibus Services Act .. .. ..	2,088,000 ..	100,000
<b>MINISTRY OF PLANTATION INDUSTRY</b>			
	Recurrent .. Rs. 24,334,000		
	Capital .. Rs. 219,775,000		
	Made up as follows :—		
Head 120	Minister of Plantation Industry		
	Programme 1—General Administration and Staff Services .. .. ..	24,334,000 ..	155,000
	Programme 2—Development of and Assistance to Plantation Industries .. .. ..	— ..	219,620,000
<b>MINISTRY OF JUSTICE</b>			
	Recurrent .. Rs. 392,267,000		
	Capital .. Rs. 618,433,000		
	Made up as follows :—		
Head 121	Minister of Justice		
	Programme 1—General Administration and Staff Services .. .. ..	37,148,000 ..	562,468,000
Head 122	Courts Administration		
	Programme 1—Administration of the Courts of First Instance and Labour Tribunals .. .. ..	126,972,000 ..	26,800,000
Head 123	Attorney—General		
	Programme 1—Legal Services to Government .. .. ..	12,149,000 ..	1,000,000
Head 124	Legal Draftsman's Department ..		
	Programme 1—Drafting Bills and Revising Sub-ordinate Legislation .. .. ..	4,365,000 ..	485,000
Head 125	Debt Conciliation Board ..		
	Programme 1—Debt Conciliation Services .. .. ..	971,000 ..	100,000
Head 126	Department of the Bribery Commissioner		
	Programme 1—Investigation and Prevention of Bribery .. .. ..	3,860,000 ..	400,000
Head 127	Registrar of the Supreme Court		
	Programme 1—Administrative Services to the Supreme Court .. .. ..	6,271,000 ..	6,530,000
Head 128	Department of Prisons		
	Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of correction .. .. ..	197,098,000 ..	19,800,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 129	Public Trustee ..		
	Programme 1—Administration of Estates and Trusts ..	1,695,000	400,000
Head 130	Law Commission Department ..		
	Programme 1—Law Research ..	1,738,000	450,000
<b>MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH</b>			
	Recurrent ..	Rs. 481,456,000	
	Capital ..	Rs. 679,040,000	
	Made up as follows :—		
Head 131	Minister of Agricultural Development and Research ..		
	Programme 1—General Administration ..	82,611,000	391,568,000
Head 132	Department of Agriculture ..		
	Programme 1—Development of Crop Husbandry ..	191,523,000	145,404,000
	Programme 2—General Administration and Supporting Technical Services ..	57,837,000	3,223,000
Head 133	Department of Minor Export Crops ..		
	Programme 1—Promotion and Development of Minor Export Crops ..	13,941,000	22,500,000
Head 134	Department of Agrarian Services ..		
	Programme 1—General Administration and Staff Services ..	24,347,000	71,345,000
	Programme 2—Agrarian Management and Services for increased Agricultural Production ..	111,197,000	45,000,000
<b>MINISTRY OF FISHERIES</b>			
	Recurrent ..	Rs. 64,395,000	
	Capital ..	Rs. 267,700,000	
	Made up as follows :—		
Head 136	Minister of Fisheries ..		
	Programme 1—General Administration and Staff Services ..	23,834,000	41,300,000
	Programme 2—Regulation and Development of Fisheries ..	37,061,000	110,400,000
Head 137	Department of Coast Conservation ..		
	Programme 1—Coast Conservation ..	3,500,000	116,000,000
<b>MINISTRY OF MAHAWELI DEVELOPMENT</b>			
	Recurrent ..	Rs. 6,385,000	
	Capital ..	Rs. 5,050,033,000	
	Made up as follows :—		
Head 138	Minister of Mahaweli Development ..		
	Programme 1—General Administration and Staff Services ..	6,385,000	5,050,033,000
<b>MINISTRY OF YOUTH AFFAIRS AND EMPLOYMENT</b>			
	Recurrent ..	Rs. 151,802,000	
	Capital ..	Rs. 72,500,000	

		Recurrent Expenditure	Capital Expenditure	
				Rs.
Made up as follows :—				
Head 140	Minister of Youth Affairs and Employment			
	Programme 1—General Administration, Youth Affairs and Employment Policy	.. 151,802,000	72,500,000	
<b>MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT</b>				
	Recurrent	Rs. 203,329,000		
	Capital	Rs. 141,085,000		
Made up as follows :—				
Head 142	Minister of Rural Industrial Development			
	Programme 1—General Administration and Staff Services	.. .. 6,737,000	1,400,000	
	Programme 2—Planning, Programming and Progress Control	.. .. 103,243,000	17,985,000	
Head 143	Department of Small Industries			
	Programme 1—Promotion and Development of Small Industries	.. .. 17,062,000	6,000,000	
Head 144	Department of Animal Production and Health			
	Programme 1—Development of Livestock Production	.. .. 76,287,000	115,700,000	
<b>MINISTRY OF POSTS AND TELECOMMUNICATIONS</b>				
	Recurrent	Rs. 845,623,000		
	Capital	Rs. 832,870,000		
Made up as follows :—				
Head 147	Minister of Posts and Telecommunications			
	Programme 1—General Administration and Staff Services	.. .. 4,242,000	970,000	
Head 148	Department of Posts			
	Programme 1—Postal Services	.. .. 548,900,000	17,000,000	
Head 149	Department of Telecommunications			
	Programme 1—Telecommunication Services	.. .. 291,810,000	804,900,000	
Head 150	Department of Kandyan Peasantry Rehabilitation			
	Programme 1—Kandyan Peasantry Rehabilitation Services	.. .. 671,000	10,000,000	
<b>MINISTRY OF HEALTH</b>				
	Recurrent	Rs. 1,835,021,500		
	Capital	Rs. 1,050,475,000		
Made up as follows :—				
Head 151	Minister of Health			
	Programme 1—General Administration and Staff Services	.. .. 174,150,000	410,642,000	
	Programme 2—Patient Care Services	.. .. 1,047,402,500	431,103,000	
	Programme 3—Community Health Services	.. .. 613,469,000	208,730,000	
<b>MINISTRY OF WOMEN'S AFFAIRS AND TEACHING</b>				
	HOSPITALS			
	Recurrent	Rs. 596,463,000		
	Capital	Rs. 524,620,000		
Made up as follows :—				

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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<b>Head 152</b>	<b>Minister of Women's Affairs and Teaching Hospitals</b>	
	<b>Programme 1—General Administration and Staff Services</b>	.. 25,076,000 .. 20,220,000
	<b>Programme 2—Patient Care Services</b>	.. 571,387,000 .. 504,400,000
	<b>MINISTRY OF INDIGENOUS MEDICINE</b>	
	<b>Recurrent</b> <b>Rs. 88,502,000</b>	
	<b>Capital</b> <b>Rs. 28,310,000</b>	
	<b>Made up as follows :—</b>	
<b>Head 153</b>	<b>Minister of Indigenous Medicine</b>	
	<b>Programme 1—General Administration and Staff Services</b>	.. 8,895,000 .. 4,925,000
<b>Head 154</b>	<b>Department of Ayurveda</b>	
	<b>Programme 1—Ayurvedic Services</b>	.. 79,607,000 .. 23,385,000
	<b>MINISTRY OF STATE</b>	
	<b>Recurrent</b> <b>Rs. 252,807,000</b>	
	<b>Capital</b> <b>Rs. 9,900,000</b>	
	<b>Made up as follows :—</b>	
<b>Head 155</b>	<b>Minister of State</b>	
	<b>Programme 1—General Administration and Publicity</b>	20,269,000 .. 1,650,000
	<b>Programme 2—Promotion and Development of Tourism</b>	.. 55,000,000 .. 1,650,000
<b>Head 156</b>	<b>Department of Government Printing</b>	
	<b>Programme 1—Print Production</b>	.. 145,278,000 .. 3,100,000
<b>Head 157</b>	<b>Department of Wild Life Conservation</b>	
	<b>Programme 1—Conservation of Fauna and Flora</b>	18,731,000 .. 1,500,000
<b>Head 158</b>	<b>Department of National Zoological Gardens</b>	
	<b>Programme 1—Zoological Gardens Services</b>	.. 13,529,060 .. 2,000,000
	<b>MINISTRY OF SOCIAL SERVICES</b>	
	<b>Recurrent</b> <b>Rs. 2,377,512,000</b>	
	<b>Capital</b> <b>Rs. 5,730,000</b>	
	<b>Made up as follows :—</b>	
<b>Head 159</b>	<b>Minister of Social Services</b>	
	<b>Programme 1—General Administration and Staff Services</b>	.. 4,248,000 .. 1,523,000
	<b>Programme 2—Sri Lanka School of Social Work</b>	2,189,000 .. 277,000
<b>Head 160</b>	<b>Department of Social Services</b>	
	<b>Programme 1—General Administration and Staff Services</b>	.. 4,717,000 .. 400,000
	<b>Programme 2—Provision of Financial Assistance and Social Services</b>	.. 220,217,000 .. 2,600,000
	<b>Programme 3—Poor Relief Services</b>	2,118,443,000 .. —

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 161	Department of Probation and Child Care Services			
	Programme 1—General Administration and Staff Services .. .. ..		3,291,000 ..	660,000
	Programme 2—Correctional and Rehabilitation Services .. .. ..		13,066,000 ..	208,000
	Programme 3—Child Care Services .. .. ..		11,341,000 ..	62,000
<b>MINISTRY OF CULTURAL AFFAIRS</b>				
	Recurrent .. Rs. 51,155,000			
	Capital .. Rs. 51,355,000			
	Made up as follows :—			
Head 162	Minister of Cultural Affairs			
	Programme 1—General Administration and Staff Services .. .. ..		14,472,000 ..	19,455,000
Head 163	Department of National Museums			
	Programme 1—Administration of Museum Services .. .. ..		5,377,000 ..	3,800,000
Head 164	Department of Archaeology			
	Programme 1—Archaeological Services .. .. ..		16,615,000 ..	24,300,000
Head 165	Department of National Archives			
	Programme 1—Archive Services .. .. ..		4,103,000 ..	2,500,000
Head 166	Department of Buddhist Affairs			
	Programme 1—Promotion of Buddhist Religious Activities .. .. ..		10,588,000 ..	1,300,000
<b>MINISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS</b>				
	Recurrent .. Rs. 27,331,000			
	Capital .. Rs. 2,700,000			
	Made up as follows :—			
Head 168	Minister of Parliamentary Affairs and Sports			
	Programme 1—Parliamentary Affairs and Promotion of Sports .. .. ..		27,331,000 ..	2,700,000
<b>MINISTRY OF FOOD</b>				
	Recurrent .. Rs. 30,453,000			
	Capital .. Rs. 5,950,000			
	Made up as follows :—			
Head 170	Minister of Food			
	Programme 1—General Administration and Staff Services .. .. ..		1,953,000 ..	30,000
Head 171	Department of the Food Commissioner			
	Programme 1—Purchase and Distribution of Foodstuffs .. .. ..		28,500,000 ..	5,920,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF CO-OPERATIVES</b>			
	Recurrent ..	Rs. 162,822,000	
	Capital ..	Rs. 4,700,000	
Made up as follows :—			
Head 172	Minister of Co-operatives		
	Programme 1—General Administration and Staff Services .. ..	5,150,000 ..	2,700,000
Head 173	Department of Co-operative Development		
	Programme 1—Development, Supervision and Audit of Co-operative Societies ..	156,174,000 ..	1,400,000
Head 174	Co-operative Employees' Commission		
	Programme 1—General Administration and Staff Services .. ..	1,498,000 ..	600,000
<b>MINISTRY OF TEXTILE INDUSTRIES</b>			
	Recurrent ..	Rs. 49,615,000	
	Capital ..	Rs. 80,450,000	
Made up as follows :—			
Head 175	Minister of Textile Industries		
	Programme 1—Promotion and Development of Textile Industries .. ..	9,386,000 ..	76,150,000
	Programme 2—General Administration and Staff Services .. ..	2,967,000 ..	400,000
Head 176	Department of Textile Industries		
	Programme 1—Promotion and Development of Textile Production .. ..	37,262,000 ..	3,900,000
<b>MINISTRY OF COCONUT INDUSTRY</b>			
	Recurrent ..	Rs. 60,262,000	
	Capital ..	Rs. 24,382,000	
Made up as follows :—			
Head 178	Minister of Coconut Industry		
	Programme 1—General Administration and Promotion of Coconut Industry .. ..	60,262,000 ..	495,000
	Programme 2—Development and Assistance to Coconut Industry .. ..	— ..	23,887,000
<b>MINISTRY OF REGIONAL DEVELOPMENT</b>			
	Recurrent	Rs. 11,031,000	
	Capital	Rs. 12,229,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as follows :—			
Head 180	Minister of Regional Development		
	Programme 1—General Administration and Staff Services .. .. ..	6,211,000 ..	10,429,000
	Programme 2—Implementation of the Tamil Language under the provisions of the Constitution of the Democratic Socialist Republic of Sri Lanka, promotion of Tamil Cultural Activities and management of the Swami Vipulananda School of Music and Dance .. .. ..	1,491,000 ..	300,000
Head 181	Department of Hindu Religious and Cultural Affairs		
	Programme 1—Hindu Religious and Cultural Affairs .. .. ..	3,329,000 ..	1,500,000
MINISTRY OF HIGHWAYS			
	Recurrent Rs. 269,909,000		
	Capital Rs. 895,150,000		
Made up as follows :—			
Head 182	Minister of Highways		
	Programme 1—General Administration and Staff Services .. .. ..	6,547,000 ..	150,000
	Programme 2—Construction, Improvement and maintenance of Roads, Bridges, Causeways, Culverts and Airfields .. .. ..	260,000,000 ..	895,000,000
Head 183	Department of Highways		
	Programme 1—Administration, Supervision and Specialised Services .. .. ..	3,362,000 ..	—
MINISTRY OF JANATHA ESTATES DEVELOPMENT			
	Recurrent Rs. 1,179,000		
	Capital Rs. 466,760,000		
Made up as follows :—			
Head 185	Minister of Janatha Estates Development		
	Programme 1—General Administration and Promotion of State Plantations .. .. ..	1,179,000 ..	466,760,000
MINISTRY OF STATE PLANTATIONS			
	Recurrent Rs. 608,000		
	Capital Rs. 378,671,000		
Made up as follows :—			
Head 187	Minister of State Plantations		
	Programme 1—General Administration and Promotion of State Plantations .. .. ..	608,000 ..	1,500,000
	Programme 2—Development of and Assistance to State Plantations Corporation and Janatha Estates Development Board .. .. ..	— ..	377,171,000
MINISTRY OF HOME AFFAIRS			
	Recurrent Rs. 390,100,000		
	Capital Rs. 44,890,000		
Made up as follows :—			

			Recurrent Expenditure <i>Rs.</i>	Capital Expenditure <i>Rs.</i>
Head 189	Minister of Home Affairs			
	Programme 1—General Administration and Staff Services	.. .. ..	10,700,000 ..	990,000
Head 190	District Administration			
	Programme 1—District Administration and Staff Services	.. .. ..	342,000,000 ..	40,300,000
Head 191	Registrar-General			
	Programme 1—Registration Services	.. .. ..	37,400,000 ..	3,600,000
	MINISTRY OF REHABILITATION			
	Recurrent	Rs. 50,955,000		
	Capital	Rs. 25,820,000		
	Made up as follows :—			
Head 192	Minister of Rehabilitation			
	Programme 1—Rehabilitation of Affected Properties and Persons	.. .. ..	50,955,000 ..	25,820,000
	MINISTRY WITHOUT PORTFOLIO			
	Recurrent	Rs. 1,000,000		
	Capital	Rs. 160,000		
	Made up as follows :—			
Head 193	Ministry without Portfolio			
	Programme 1—General Administration and Staff Services	.. .. ..	1,000,000 ..	160,000
	MINISTRY OF NATIONAL SECURITY			
	Recurrent	Rs. 8,000,000		
	Capital	Rs. 2,000,000		
	Made up as follows :—			
Head 194	Minister of National Security			
	Programme 1—Formulation, Co-ordination and Execution of Policies in Prevention of Terrorism and Administration of Ports	.. .. ..	8,000,000 ..	2,000,000
	MINISTRY OF CIVIL SECURITY			
	Recurrent	Rs. 6,956,000		
	Capital	Rs. 200,000		
	Made up as follows :—			
Head 195	Minister of Civil Security			
	Programme 1—Civil Security in all the Administrative Districts of Sri Lanka, Security of Commercial and Industrial Establishments belonging to the Government, Public Corporations and the Private Sector	.. .. ..	6,966,000 ..	200,000
	MINISTRY OF MANPOWER MOBILIZATION			
	Recurrent	Rs. 74,355,000		
	Capital	Rs. 21,000,000		
	Made up as follows :—			
Head 196	Minister of Manpower Mobilization			
	Programme 1—General Administration, Mobilization and Development of Manpower	— —	74,355,000 —	21,000,000

**SECOND SCHEDULE**

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>(I)</i>	<i>(II)</i>	<i>(III)</i>	<i>(IV)</i>	<i>(V)</i>
			<i>Maximum limits of Expenditure of Receipts to be of Debit Balances of Liabilities of the activities of the Government</i>	<i>Minimum limits of Receipts to be credited to the accounts of the Government</i>	<i>Maximum limits of Debit Balances of Liabilities of the activities of the Government</i>	<i>of the activities of the Government</i>	<i>Government</i>
His Excellency the President	.. 1 ..	Advances to Staff ..	..	500,000..	350,000..	500,000..	—
Prime Minister	.. 2 ..	Advances to Public Officers ..	..	300,000..	150,000..	250,000..	—
Judges of the Supreme Court	.. 3 ..	Advances to Public Officers ..	..	150,000..	100,000..	100,000..	—
Office of the Cabinet of Ministers	.. 4 ..	Advances to Public Officers ..	..	150,000..	75,000..	125,000..	—
Office of the Secretary-General of Parliament	.. 5 ..	Advances to Staff ..	..	1,500,000..	1,000,000..	1,300,000..	—
Auditor-General	.. 6 ..	Advances to Public Officers ..	..	3,200,000..	2,500,000..	3,000,000..	—
Office of the Leader of the House of Parliament	.. 7 ..	Advances to Public Officers ..	..	220,000..	110,000..	180,000..	—
Office of the Chief Government Whip	.. 8 ..	Advances to Public Officers ..	..	100,000..	80,000..	50,000..	—
Office of the Leader of the Opposition in Parliament	.. 9 ..	Advances to Public Officers ..	..	80,000..	40,000..	90,000..	—
Commissioner of Elections	.. 10 ..	Advances to Public Officers ..	..	1,200,000..	900,000..	1,000,000..	—
Judicial Service Commission	.. 11 ..	Advances to Public Officers ..	..	400,000..	200,000..	300,000..	—
Public Service Commission	.. 12 ..	Advances to Public Officers ..	..	200,000..	100,000..	150,000..	—
Education Service Committee (Public Service Commission)	.. 13 ..	Advances to Public Officers ..	..	200,000..	100,000..	150,000..	—

<b>Parliamentary Commissioner for Administration</b>	<b>14 ..</b>	<b>Advances to Public Officers</b>	<b>..</b>	<b>50,000..</b>	<b>30,000..</b>	<b>50,000..</b>	<b>—</b>
Minister of Defence ..	15 ..	Advances to Public Officers	..	6,900,000..	3,500,000..	4,000,000..	—
Immigration and Emigration	16 ..	Advances to Public Officers	..	1,800,000..	1,500,000..	1,000,000..	—
Registration of Persons	17 ..	Advances to Public Officers	..	1,000,000..	700,000..	1,000,000..	—
Sri Lanka Army ..	18 ..	Advances to Public Officers	..	30,000,000..	20,000,000..	25,000,000..	—
	19 ..	Purchase of Stores required for Works Services by Ceylon Army Engineers, Works Services	— ..	2,000,000..	— ..	— ..	—
	20 ..	Development work undertaken by the Army Units	— ..	20,928,290..	— ..	— ..	—
	21 ..	Agricultural development work undertaken by the Army Units	1,800,000..	2,000,000..	1,500,000..	1,500,000..	—
Sri Lanka Navy ..	22 ..	Advances to Public Officers	..	18,000,000..	12,000,000..	10,000,000..	—
Sri Lanka Air Force ..	23 ..	Advances to Public Officers	..	12,000,000..	8,000,000..	10,000,000..	—
Police ..	24 ..	Advances to Public Officers	..	90,000,000..	50,000,000..	60,000,000..	—
Civil Aviation ..	25 ..	Advances to Public Officers	..	250,000..	200,000..	150,000..	—
Government Analyst ..	26 ..	Advances to Public Officers	..	250,000..	200,000..	150,000..	—
Minister of Foreign Affairs ..	27 ..	Advances to Public Officers	..	1,200,000..	700,000..	1,000,000..	—
Sri Lanka Missions Abroad ..	28 ..	Advances to Public Officers	..	500,000..	400,000..	350,000..	—
Minister of Plan Implementation ..	29 ..	Advances to Public Officers	..	7,000,000..	5,000,000..	6,000,000..	—
Census and Statistics ..	30 ..	Advances to Public Officers	..	4,000,000..	2,600,000..	3,500,000..	—
Minister of Lands and Land Development ..	31 ..	Advances to Public Officers	..	800,000..	650,000..	600,000..	—
Irrigation ..	32 ..	Operation and maintenance of Gravity Irrigation Schemes	15,000,000..	12,000,000..	— ..	— ..	—
Land Development ..	33 ..	Advances to Public Officers	..	18,000,000..	11,000,000..	15,000,000..	—
	34 ..	Advances to Public Officers	..	750,000..	600,000..	500,000..	—

## Appropriation Act, No. 51 of 1987

Department	Item No.	(I) Activities of the Government	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of the Government	Minimum limits of Receipts to be credited to the accounts of the Government	Maximum limits of Debit Balances of Liabilities of the activities of the Government	Maximum limits of the activities of the Government
Land Development ..	35 ..	Land scaping, Tree Planting including Root Balling of Trees and Raising of Plants for others	4,200,000..	4,600,000..	— ..	— ..
Land Commissioner ..	36 ..	Advances to Public Officers	5,000,000..	3,000,000..	5,000,000..	— ..
	37 ..	Stores Advance Account	1,500,000..	2,200,000..	— ..	— ..
	38 ..	Work Done Advance Account	— ..	27,744,310..	— ..	— ..
	39 ..	Operation of Saw Mills and Logging Units	2,000,000..	2,300,000..	1,200,000..	— ..
	40 ..	Issue of title grants under LDO	4,000,000..	4,000,000..	— ..	— ..
Land Settlement ..	41 ..	Advances to Public Officers	600,000..	350,000..	500,000..	— ..
	42 ..	Advances to Public Offices	2,500,000..	2,000,000..	2,000,000..	— ..
Government Factory ..	43 ..	Government Factory Stores	14,500,000..	15,700,000..	4,000,000..	— ..
		Advance Account				
	44 ..	Government Factory Work Done Advance Account	28,000,000..	32,000,000..	— ..	— ..
	45 ..	Government Factory Foundry Works Advance Account	3,500,000..	4,500,000..	— ..	— ..
	46 ..	Government Factory Log Sawing Advance Account	2,400,000..	2,500,000..	250,000..	— ..
Survey ..	47 ..	Advances to Public Officers	15,000,000..	12,000,000..	8,000,000..	— ..
Forest ..	48 ..	Advances to Public Officers	2,500,000..	2,000,000..	2,000,000..	— ..
Minister of Trade and Shipping ..	49 ..	Advances to Public Officers	500,000..	350,000..	400,000..	— ..

<b>Registrar of Companies</b>	..	50 .. Advances to Public Officers	..	400,000..	200,000..	350,000..	—
<b>Government Supplies</b>	..	51 .. Advances to Public Officers	..	1,200,000..	1,000,000..	1,000,000..	—
	..	52 .. Advance account for the purchase, transport and maintenance of equipment, stores, etc.	..	150,000,000..	135,000,000..	13,000,000..	10,000,000
<b>Controller of Imports and Exports</b>	..	53 .. Advances to Public Officers	..	450,000..	300,000..	250,000..	—
<b>Development of Marketing</b>	..	54 .. Advances to Public Officers	..	6,000,000..	3,500,000..	5,000,000..	—
	..	55 .. Purchase, collection and sale of local and other products and provision of cold storage facilities and hospital supplies	..	266,000,000..	266,000,000..	393,288,000..	—
	..	56 .. Departmental transport Pool	..	13,400,000..	16,400,000..	12,354,925..	—
	..	57 .. Catering and Working of the Bakery and Kitchens	..	14,670,000..	15,663,210..	5,787,120..	—
<b>Commerce</b>	..	58 .. Advances to Public Officers	..	500,000..	250,000..	450,000..	—
<b>Commodity Purchase</b>	..	59 .. Advances to Public Officers	..	1,000,000..	750,000..	850,000..	—
	..	60 .. Purchase and sale of rubber, tea, coconut products, other commodities and formic acid and acetic acids, including administrative expenses	..	161,096,000..	161,097,000..	8,310,000..	—
<b>Internal Trade</b>	..	61 .. Advances to Public Officers	..	2,000,000..	1,500,000..	2,000,000..	—
<b>Patents and Trade Marks</b>	..	62 .. Advances to Public Officers	..	85,000..	60,000..	70,000..	—
<b>Minister of Education</b>	..	63 .. Advances to Public Officers	..	330,000,000..	280,000,000..	200,000,000..	—
<b>Examinations</b>	..	64 .. Advances to Public Officers	..	1,800,000..	1,000,000..	1,400,000..	—
<b>Educational Publications</b>	..	65 .. Advances to Public Officers	..	750,000..	500,000..	700,000..	—
	..	66 .. Printing, publicity and sale of books (including purchase of copy rights, publications, translation rights and translation fees and salaries and allowances of staff)	..	130,000,000..	132,000,000..	108,000,000..	—
<b>Minister of Higher Education</b>	..	67 .. Advances to Public Officers	..	5,000,000..	2,500,000..	1,500,000..	—

<i><b>Department</b></i>	<i><b>Item No.</b></i>	<i><b>Activities of the Government</b></i>	<i><b>(II) Maximum limits of Receipts to be credited to the accounts of the Government</b></i>		<i><b>(III) Minimum limits of Expenditure of the activities of the Government</b></i>		<i><b>(IV) Maximum limits of Debit Balances of Liabilities of the activities of the Government</b></i>		<i><b>(V) Maximum limits of Liabilities of the activities of the Government</b></i>	
			<i><b>Rs.</b></i>	<i><b>Rs.</b></i>	<i><b>Rs.</b></i>	<i><b>Rs.</b></i>	<i><b>Rs.</b></i>	<i><b>Rs.</b></i>	<i><b>Rs.</b></i>	<i><b>Rs.</b></i>
Minister of Power and Energy	68 ..	Advances to Public Officers	..	300,000..	175,000..	250,000..	—	—	—	—
Minister of Labour	69 ..	Advances to Public Officers	..	275,000..	100,000..	250,000..	—	—	—	—
Labour	70 ..	Advances to Public Officers	..	7,000,000..	5,000,000..	4,000,000..	—	—	—	—
Minister of Public Administration	71 ..	Advances to Public Officers	..	4,000,000..	3,000,000..	2,000,000..	—	—	—	—
	72 ..	Management and Maintenance of Rest Houses	..	4,200,000..	4,400,000..	300,000..	—	—	—	—
Credit Council	..	Advances to Public Officers	..	140,000..	140,000..	200,000..	—	—	—	—
Pensions	..	Advances to Public Officers	..	500,000..	400,000..	700,000..	—	—	—	—
Public Service Provident Fund	..	Advances to Public Officers	..	200,000..	150,000..	300,000..	—	—	—	—
Teachers' Widows' and Orphans' Pension	76 ..	Advances to Public Officers	..	175,000..	120,000..	180,000..	—	—	—	—
Widows' and Orphans' Pensions	..	Advances to Public Officers	..	600,000..	400,000..	500,000..	—	—	—	—
Minister of Rural Development	78 ..	Advances to Public Officers	..	250,000..	100,000..	250,000..	—	—	—	—
Rural Development	..	Advances to Public Officers	..	2,000,000..	900,000..	2,000,000..	—	—	—	—
Minister of Local Government, Housing and Construction	80 ..	Advances to Public Officers	..	800,000..	700,000..	1,000,000..	—	—	—	—
Local Government	..	Advances to Public Officers	..	4,800,000..	2,800,000..	5,500,000..	—	—	—	—
	82 ..	Advances to Local Authorities to meet urgent and unforeseen non capital expenditure	..	5,000,000..	5,000,000..	—	—	—	—	—
Town and Country Planning	..	Advances to Public Officers	..	800,000..	400,000..	900,000..	—	—	—	—

<b>Local Government Service</b>	..	84 .. Advances to Public Officers	..	600,000..	500,000..	500,000..
	..	85 .. Advances for payment of pensions to Local Government Service Pensioners	..	1,500,000..	1,500,000..	1,500,000..
National Housing	..	86 .. Advances to Public Officers	..	1,800,000..	1,000,000..	1,400,000..
Buildings	..	87 .. Advances to Public Officers	..	5,500,000..	5,000,000..	5,000,000..
Minister of Industries and Scientific Affairs	88 .. Advances to Public Officers	..	900,000..	700,000..	900,000..	900,000..
Geological Survey	..	89 .. Advances to Public Officers	..	500,000..	400,000..	200,000..
Meteorology	..	90 .. Advances to Public Officers	..	1,200,000..	900,000..	1,100,000..
Treasury	..	91 .. Advances to Public Officers	..	4,000,000..	3,000,000..	4,000,000..
	..	92 .. Advances to Public Officers (External Resources Division)	..	500,000..	300,000..	200,000..
	..	93 .. Advances for the maintenance of graves Boer Prisoners of War	180 ..	—	—	800..
94 .. Advances for payments on behalf of other Governments		18,000,000..	17,000,000..	11,000,000..	11,000,000..	11,000,000..
95 .. Miscellaneous Advances	..	5,000,000..	2,000,000..	290,000,000..	—	—
96 .. Advances to Goverment Corporations, Statutory Boards and Institutions with financial participation by Government	..	300,000,000..	300,000,000..	3,300,000,000..	—	—
	..	97 .. Government Insurance Fund	..	400,000..	1,600,000..	—
Inland Revenue	..	98 .. Advances to Public Officers	..	5,500,000..	4,000,000..	6,000,000..
Customs	..	99 .. Advances to Public Officers	..	3,000,000..	2,000,000..	3,000,000..
	..	100 .. Expenses in connection with seized and forfeited goods		2,500,000..	2,500,000..	5,000,000..
Loan Board	..	101 .. Advances to Public Officers	..	70,000..	30,000..	80,000..
Excise	..	102 .. Advances to Public Officers	..	1,800,000..	1,000,000..	1,800,000..
Valuation	..	103 .. Advances to Public Officers	..	1,000,000..	800,000..	900,000..
Minister of Transport	..	104 .. Advances to Public Officers	..	250,000..	150,000..	150,000..

Department	Item No.	<i>Activities of the Government,</i>	(I)	(II)	(III)	Maximum limits of Expenditure of Receipts to be of Debit Balances the activities of credited to the accounts of the activities of Government Government	(IV)	(V)	Maximum limits of Liabilities of the activities of Government Government
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>Railway</b>	..								
	105 ..	Advances to Public Officers	..	65,000,000..	35,000,000..	75,000,000..	—	—	—
	106 ..	Railway Stores Advance Account	..	355,000,000..	440,000,000..	690,000,000..	150,000,000..	—	—
	107 ..	Work Done Advance Account	..	—	..	1,000,000..	—	..	—
	108 ..	Stores Manufacturing Advance Account	..	—	..	1,000,000..	—	..	—
	109 ..	Foundry Shop Advance Account	..	—	..	250,000..	—	..	—
	110 ..	Timber Conversion Advance Account	..	—	..	1,000,000..	—	..	—
	111 ..	Sundry Advance Account	..	—	..	3,000,000..	—	..	—
<b>Motor Traffic</b>	..	Advances to Public Officers	..	950,000..	900,000..	950,000..	—	—	—
<b>Muslim Religious and Cultural Affairs</b>	113 ..	Advances to Public Officers	..	300,000..	200,000..	150,000..	—	—	—
	114 ..	Purchase and sale of Islamic Literature (Including Printing)	..	50,000..	60,000..	—	..	—	—
<b>Minister of Transport Boards</b>	..	Advances to Public Officers	..	200,000..	130,000..	200,000..	—	—	—
<b>Minister of Private Omnibus Transport</b>	115 ..	Advances to Public Officers	..	250,000..	130,000..	200,000..	—	—	—
<b>Private Omnibus Transport</b>	116 ..	Advances to Public Officers	..	250,000..	130,000..	200,000..	—	—	—
<b>Minister of Plantation Industry</b>	..	Advances to Public Officers	..	350,000..	175,000..	350,000..	—	—	—
<b>Minister of Justice</b>	..	Advances to Public Officers (Ministry Office)	..	1,500,000..	800,000..	1,500,000..	—	—	—
	120 ..	Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	..	9,000,000..	6,500,000..	9,000,000..	—	—	—
<b>Attorney-General</b>	..	Advances to Public Officers	..	1,500,000..	800,000..	1,500,000..	—	—	—

Legal Draftsman ..	.. 122 ..	Advances to Public Officers	.. 450,000..	300,000..	450,000..	—
Debt Conciliation Board ..	.. 123 ..	Advances to Public Officers	.. 50,000..	20,000..	40,000..	—
Bribery Commissioner ..	.. 124 ..	Advances to Public Officers	.. 200,000..	100,000..	150,000..	—
	125 ..	Advancing Monies to be used in Bribery detections as bribes	.. 400,000..	200,000..	1,100,000..	—
Supreme Court ..	.. 126 ..	Advances to Public Officers	.. 700,000..	350,000..	550,000..	—
Prisons ..	.. 127 ..	Advances to Public Officers	.. 18,000,000..	9,500,000..	15,000,000..	—
	128 ..	Prisons Industrial and Agricultural Undertakings	.. 19,000,000..	19,500,000..	2,500,000..	—
Public Trustee ..	.. 129 ..	Advances to Public Officers	.. 250,000..	150,000..	300,000..	—
Law Commission ..	.. 130 ..	Advances to Public Officers	.. 100,000..	50,000..	70,000..	—
Minister of Agricultural Development ..	131 ..	Advances to Public Officers	.. 1,000,000..	950,000..	500,000..	—
Agriculture ..	.. 132 ..	Advances to Public Officers	.. 20,000,000..	18,000,000..	12,000,000..	—
	133 ..	Agricultural repairs workshop	.. 5,000,000..	5,250,000..	38,300,000..	—
	134 ..	Operation of the Agricultural Workshop, Welisara	.. 500,000..	550,000..	3,000,000..	—
	135 ..	Potato Extension Scheme	.. 75,000,000..	80,000,000..	10,000,000..	—
	136 ..	Maintenance of Agricultural Farms ..	.. 90,000,000..	92,000,000..	50,000,000..	—
	137 ..	Running expenses of Central Agricultural Stores, Narahenpita	.. 4,500,000..	5,000,000..	1,500,000..	—
Minor Export Crops ..	.. 138 ..	Certified seed and Planting Materials ..	.. 80,000,000..	82,000,000..	65,000,000..	—
Agrarian Services ..	.. 139 ..	Advances to Public Officers	.. 1,500,000..	1,200,000..	1,000,000..	—
	140 ..	Advances to Public Officers	.. 11,000,000..	9,300,000..	7,000,000..	—
	141 ..	Scheme for the supply of fertilizer and other agricultural requisites and repair and maintenance of buildings	—	50,000..	5,378,580..	—
Minister of Fisheries ..	.. 142 ..	Advances to Public Officers	.. 5,500,000..	2,500,000..	2,000,000..	—
Coast Conservation ..	.. 143 ..	Advances to Public Officers	.. 500,000..	400,000..	200,000..	—

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>(I)</i>	<i>(II)</i>	<i>(III)</i>	<i>(IV)</i>	<i>(V)</i>
			<i>Maximum limits of Expenditure of Receipts to be of Debit Balances the activities of credited to the of the activities of the activities of Government accounts of the Government activities of Government</i>	<i>Minimum limits of Receipts to be of Debit Balances the activities of credited to the of the activities of the activities of Government accounts of the Government activities of Government</i>	<i>Maximum limits of Liabilities of the activities of the activities of the activities of Government Government</i>	<i>Maximum limits of Liabilities of the activities of the activities of the activities of Government Government</i>	
Minister of Mahaweli Development	144	Advances to Public Officers	..	275,000..	200,000..	145,000..	—
Minister of Youth Affairs and Employment	145	Advances to Public Officers	..	500,000..	350,000..	250,000..	—
Minister of Rural Industrial Development	146	Advances to Public Officers	..	900,000..	500,000..	500,000..	—
Small Industries	147	Advances to Public Officers	..	3,500,000..	2,000,000..	2,000,000..	—
	148	Establishment and management of Industrial Workshops including Production and sale of goods	..	45,000,000..	45,000,000..	117,000,000..	—
	149	Running expenses of Industrial Schools ..	..	17,000,000 ..	17,500,000 ..	45,000,000 ..	—
Animal Production and Health	150	Advances to Public Officers	..	6,000,000 ..	4,000,000 ..	2,000,000 ..	—
	151	Maintenance of Livestock Farms and the purchase and sale of cattle	..	46,000,000 ..	28,000,000 ..	30,000,000 ..	—
Minister of Posts and Telecommunications	152	Advances to Public Officers	..	300,000 ..	200,000 ..	150,000 ..	—
Posts	153	Advances to Public Officers	..	39,000,000 ..	30,000,000 ..	20,000,000 ..	—
	154	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	..	3,000,000 ..	2,500,000 ..	1,300,000 ..	—
	155	Postal Stores Advance Account	..	6,000,000 ..	6,000,000 ..	3,800,000 ..	—

<b>Telecommunications</b>	.. 156 ..	Advances to Public Officers	.. 22,000,000..	18,000,000..	10,000,000..	—
	157 ..	Telecommunication Stores Advance.. Account	260,000,000..	275,000,000..	400,000,000..	50,000,000
	158 ..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	250,000,000..	475,000,000..	—	—
	159 ..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented Offices and Quarters	1,500,000..	1,300,000..	500,000..	—
<b>Kandyan Peasantry Rehabilitation</b>	160 ..	Advances to Public Officers	.. 80,000..	60,000..	50,000..	—
<b>Minister of Health ..</b>	.. 161 ..	Advances to Public Officers	.. 90,000,000..	60,000,000..	40,000,000..	—
	162 ..	Purchase of Medical, Surgical and Laboratory requisites	450,000,000..	485,685,000..	363,000,000..	—
	163 ..	Occupational Therapy, Mental Hospital, Angoda	60,000..	75,000..	—	—
	164 ..	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	700,000..	725,000..	30,000..	—
<b>Minister of Women's Affairs and 165 ..</b>	Advances to Public Officers	.. 30,000,000..	18,000,000..	15,000,000..	—	—
<b>Teaching Hospitals</b>						
<b>Minister of Indigenous Medicine</b>	.. 166 ..	Advances to Public Officers	.. 100,000..	50,000..	70,000..	—
<b>Ayurveda</b>	.. 167 ..	Advances to Public Officers	.. 2,000,000..	1,650,000..	1,000,000..	—
<b>Minister of State ..</b>	.. 168 ..	Advances to Public Officers	.. 2,000,000..	1,500,000..	1,000,000..	—
<b>Government Printing</b>	.. 169 ..	Advances to Public Officers	.. 6,000,000..	4,500,000..	4,500,000..	—
	170 ..	Charges for official advertisement by Government Departments in Newspapers	4,000,000..	4,000,000..	400,000..	—

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>(II)</i>		<i>(III)</i>		<i>(IV)</i>		<i>(V)</i>	
			<i>Maximum limits of Expenditure of Receipts to be of Debit Balances of Liabilities the activities of credited to the Government accounts of the activities of the Government</i>	<i>Minimum limits of Receipts to be of Debit Balances of Liabilities the activities of credited to the Government accounts of the activities of the Government</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
National Zoological Gardens	.. 171 ..	Advances to Public Officers	..	1,000,000..	750,000..	1,000,000..	1,000,000..	1,000,000..	1,000,000..	—
Wildlife Conservation	.. 172 ..	Advances to Public Officers	..	1,500,000..	1,000,000..	1,000,000..	1,000,000..	1,000,000..	1,000,000..	—
Minister of Social Services	.. 173 ..	Advances to Public Officers	..	275,000..	125,000..	200,000..	200,000..	200,000..	200,000..	—
Social Services	.. 174 ..	Advances to Public Officers	..	2,000,000..	1,500,000..	1,000,000..	1,000,000..	1,000,000..	1,000,000..	—
Probation and Child-Care Services	.. 175 ..	Advances to Public Officers	..	1,500,000..	1,000,000..	800,000..	800,000..	800,000..	800,000..	—
	176 ..	Purchase of equipment and raw materials for Agricultural and handicraft production and sale of finished goods in the Certified School		65,000..	85,000..	65,000..	65,000..	65,000..	65,000..	—
Minister of Cultural Affairs	.. 177 ..	Advances to Public Officers	..	1,300,000..	800,000..	800,000..	800,000..	800,000..	800,000..	—
National Museums	.. 178 ..	Advances to Public Officers	..	600,000..	450,000..	350,000..	350,000..	350,000..	350,000..	—
Archaeology	.. 179 ..	Advances to Public Officers	..	2,500,000..	1,700,000..	1,200,000..	1,200,000..	1,200,000..	1,200,000..	—
National Archives	.. 180 ..	Advances to Public Officers	..	550,000..	350,000..	300,000..	300,000..	300,000..	300,000..	—
Buddhist Affairs	.. 181 ..	Advances to Public Officers	..	350,000..	200,000..	200,000..	200,000..	200,000..	200,000..	—
Minister of Parliamentary Affairs and Sports	182 ..	Advances to Public Officers	..	2,000,000..	1,500,000..	1,000,000..	1,000,000..	1,000,000..	1,000,000..	—
Minister of Food	.. 183 ..	Advances to Public Officers	..	200,000..	150,000	200,000..	200,000..	200,000..	200,000..	—
Food Commissioner	.. 184 ..	Advances to Public Officers	..	5,500,000..	4,000,000..	3,000,000..	3,000,000..	3,000,000..	3,000,000..	—
	185 ..	Food Purchases and Distribution	..	5,137,665,000 ..	5,003,491,700..	1,424,300,000..	1,424,300,000..	1,424,300,000..	1,424,300,000..	—
Minister of Co-operatives	.. 186 ..	Advances to Public Officers	..	275,000..	125,000..	150,000..	150,000..	150,000..	150,000..	—
Co-operative Development	.. 187 ..	Advances to Public Officers	..	6,500,000..	5,000,000..	3,000,000..	3,000,000..	3,000,000..	3,000,000..	—

Co-operative Employees Commission	188	..	Advances to Public Officers	..	450,000..	350,000..	100,000..	—
Minister of Textile Industries	.. 189	..	Advances to Public Officers	..	500,000..	400,000..	200,000..	—
Textile Industries	.. 190	..	Advances to Public Officers	..	10,000,000..	6,000,000..	5,000,000..	—
	191	..	Establishment and management of Textile Workshops including supply of raw materials	130,000,000..	140,000,000..	350,000,000..	350,000,000..	—
Minister of Coconut Industry	.. 192	..	Advances to Public Officers	..	400,000..	200,000..	200,000..	—
Minister of Regional Development	.. 193	..	Advances to Public Officers	..	450,000..	250,000..	200,000..	—
Minister of Highways	.. 194	..	Advances to Public Officers	..	200,000..	180,000..	100,000..	—
Highways	.. 195	..	Advances to Public Officers	..	750,000..	3,000,000..	500,000..	—
Minister of Janatha Estates Development	196	..	Advances to Public Officers	..	100,000..	50,000..	70,000..	—
Minister of State Plantations	.. 197	..	Advances to Public Officers	..	3,500..	3,150..	350..	—
Minister of Home Affairs	.. 198	..	Advances to Public Officers	..	850,000..	500,000..	450,000..	—
	199	..	Management and maintenance of Rest Houses	1,300,000..	1,600,000..	—	—	—
Colombo Kachcheri	.. 200	..	Advances to Public Officers	..	1,500,000..	1,000,000..	1,000,000..	—
Gampaha Kachcheri	.. 201	..	Advances to Public Officers	..	3,500,000..	2,000,000..	1,800,000..	—
Kalutara Kachcheri	.. 202	..	Advances to Public Officers	..	3,000,000..	2,200,000..	2,000,000..	—
Kandy Kachcheri	.. 203	..	Advances to Public Officers	..	2,750,000..	1,700,000..	1,500,000..	—
Matale Kachcheri	.. 204	..	Advances to Public Officers	..	1,400,000..	850,000..	600,000..	—
Nuwara Eliya Kachcheri	.. 205	..	Advances to Public Officers	..	1,250,000..	750,000..	750,000..	—
Galle Kachcheri	.. 206	..	Advances to Public Officers	..	3,000,000..	2,000,000..	2,000,000..	—
Matara Kachcheri	.. 207	..	Advances to Public Officers	..	1,500,000..	1,200,000..	800,000..	—
Mbantota Kachcheri	.. 208	..	Advances to Public Officers	..	1,500,000..	1,200,000..	1,000,000..	—
Jaffna Kachcheri	.. 209	..	Advances to Public Officers	..	1,800,000..	1,300,000..	1,000,000..	—
Nar Kachcheri	.. 210	..	Advances to Public Officers	..	600,000..	250,000..	250,000..	—

## Appropriation Act, No. 51 of 1987

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>(I)</i>	<i>(II)</i>	<i>(III)</i>	<i>(IV)</i>	<i>(V)</i>
			<i>Maximum limits of Expenditure of Receipts to be of Debit Balances of Liabilities of the activities of credited to the of the activities of the activities of Government accounts of the Government Government activities of Government</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Vavuniya Kachcheri ..	.. 211 ..	Advances to Public Officers	..	575,000..	400,000..	250,000..	-
Mullativu Kachcheri ..	.. 212 ..	Advances to Public Officers	..	700,000..	400,000..	400,000..	-
Kilinochchi Kachcheri ..	.. 213 ..	Advances to Public Officers	..	800,000..	500,000..	400,000..	-
Batticaloa Kachcheri ..	.. 214 ..	Advances to Public Officers	..	1,600,000..	1,200,000..	900,000..	-
Amparamai Kachcheri ..	.. 215 ..	Advances to Public Officers	..	1,600,000..	1,100,000..	700,000..	-
Trincomalee Kachcheri ..	.. 216 ..	Advances to Public Officers	..	1,500,000..	1,000,000..	1,000,000..	-
Kurunegala Kachcheri ..	.. 217 ..	Advances to Public Officers	..	4,000,000..	2,300,000..	3,000,000..	-
Puttalam Kachcheri ..	.. 218 ..	Advances to Public Officers	..	2,700,000..	1,500,000..	1,500,000..	-
Anuradhapura Kachcheri ..	.. 219 ..	Advances to Public Officers	..	2,500,000..	1,800,000..	1,000,000..	-
Polonnaruwa Kachcheri ..	.. 220 ..	Advances to Public Officers	..	1,200,000..	800,000..	600,000..	-
Badulla Kachcheri ..	.. 221 ..	Advances to Public Officers	..	2,500,000..	1,500,000..	1,000,000..	-
Monaragala Kachcheri ..	.. 222 ..	Advances to Public Officers	..	1,000,000..	700,000..	500,000..	-
Ratnapura Kachcheri ..	.. 223 ..	Advances to Public Officers	..	1,300,000..	800,000..	600,000..	-
Kegalle Kachcheri ..	.. 224 ..	Advances to Public Officers	..	1,500,000..	1,000,000..	800,000..	-
Registrar-General ..	.. 225 ..	Advances to Public Officers	..	3,000,000..	2,000,000..	1,500,000..	-
Minister for Rehabilitation ..	.. 226 ..	Advances to Public Officers	..	175,000..	125,000..	100,000..	-
Minister Without Portfolio ..	.. 227 ..	Advances to Public Officers	..	5,000..	3,000..	3,000..	-
Minister of National Security ..	.. 228 ..	Advances to Public Officers	..	250,000..	140,000..	140,000..	-
Minister of Civil Security ..	.. 229 ..	Advances to Public Officers	..	500,000..	120,000..	380,000..	-
Minister of Manpower Mobilization ..	.. 230 ..	Advances to Public Officers	..	150,000..	100,000..	100,000..	-
Total ..				<u>9,165,164,680</u>	<u>9,167,780,660</u>	<u>8,460,457,775</u>	<u>210,000,000</u>