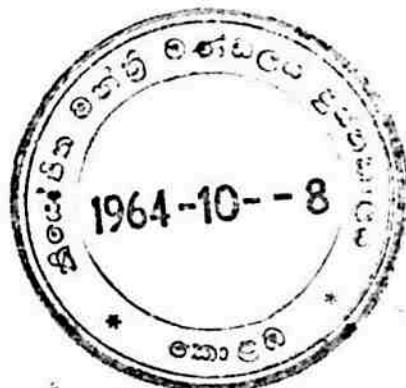


PARLIAMENT OF CEYLON
5th Session 1964-65



Appropriation Act,
No. 23 of 1964

Date of Assent : September 29, 1964

Printed on the Orders of Government

Printed at the GOVERNMENT PRESS, CEYLON. To be purchased at the GOVERNMENT PUBLICATIONS BUREAU, COLOMBO

Annual Subscription (including Bills) Rs. 30 (Local). Rs. 40 (Foreign), payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, P. O. Box 500, COLOMBO 1, before 20th December each year in respect of the year following. Late subscriptions will be accepted on the condition that Bills issued before the date of payment will not be supplied.

Price : Re. 1.40

Postage : 50 cents

L.D.—O .153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1964-65, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : September 29, 1964]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 23 of 1964.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand two hundred and seven million four hundred and thirty-four thousand eight hundred and fifty-six for the service of the financial year beginning on October 1, 1964, and ending on September 30, 1965, shall be met—

*Appropriation
for financial
year, 1964-65.*

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees six hundred and sixty million.

The sum of rupees two thousand two hundred and seven million four hundred and thirty-four thousand eight hundred and fifty-six hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision respect of certain activities of the Government for the financial year, 1964-65.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1964-65.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

FIRST SCHEDULE

Sums payable for general services

	Rs.
Head 1, His Excellency the Governor-General	
Vote No. 1, Personal Emoluments and other allowances of staff	257,741
Vote No. 2, Administration Charges—Recurrent Ex- penditure	161,250
Head 2, Prime Minister	
Vote No. 1, Personal Emoluments and other allowances of staff	238,272
Vote No. 2, Administration Charges—Recurrent Ex- penditure	150,707
Head 3, Judges of the Supreme Court	
Vote No. 1, Personal Emoluments and other allowances of staff	632,209
Vote No. 2, Administration Charges—Recurrent Ex- penditure	69,450
Head 4, Cabinet Office	
Vote No. 1, Personal Emoluments and other allowances of staff	118,453
Vote No. 2, Administration Charges—Recurrent Ex- penditure	12,352
Head 5, Senate	
Vote No. 1, Personal Emoluments and other allowances of staff	363,221
Vote No. 2, Administration Charges—Recurrent Ex- penditure	201,350
Vote No. 3, Administration Charges—Capital Expen- diture	3,000
Head 6, House of Representatives	
Vote No. 1, Personal Emoluments and other allowances of staff	817,799

	Rs.
Vote No. 2, Administration Charges—Recurrent Expenditure	1,606,035
Head 7, Judicial Service Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	91,231
Vote No. 2, Administration Charges—Recurrent Expenditure	5,719
Head 8, Public Service Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	216,704
Vote No. 2, Administration Charges—Recurrent Expenditure	23,740
Head 9, Audit Office	
Vote No. 1, Personal Emoluments and other allowances of staff	3,168,611
Vote No. 2, Administration Charges—Recurrent Expenditure	375,050
Head 10, Office of the Leader of the House of Representatives	
Vote No. 1, Personal Emoluments and other allowances of staff	55,687
Vote No. 2, Administration Charges—Recurrent Expenditure	4,050
Head 11, Office of the Leader of the Opposition in the House of Representatives	
Vote No. 1, Personal Emoluments and other allowances of staff	47,633
Vote No. 2, Administration Charges—Recurrent Expenditure	1,350
Head 12, Department of Elections(Parliamentary and Local Bodies)	
Vote No. 1, Personal Emoluments and other allowances of staff	827,208
Vote No. 2, Administration Charges—Recurrent Expenditure	4,543,342

Rs.

Head 17, Minister of Defence and External Affairs

Vote No. 1, Personal Emoluments and other allowances of staff	1,078,636
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,915,355]
.. Vote No. 4, Services provided by the Department— Recurrent Expenditure	359,000
.. Vote No. 5, Services provided by the Department— Capital Expenditure	2,000,000

Head 18, Army

Vote No. 1, Personal Emoluments and other allowances of staff	22,043,797
.. Vote No. 2, Administration Charges—Recurrent Ex- penditure	12,060,230
.. Vote No. 3, Administration Charges—Capital Expen- diture	1,141,010

Head 19, Royal Ceylon Navy

Vote No. 1, Personal Emoluments and other allowances of staff	10,120,971
Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,845,020
Vote No. 3, Administration Charges—Capital Expen- diture	1,195,000

Head 20, Royal Ceylon Air Force

Vote No. 1, Personal Emoluments and other allowances of staff	8,174,782
Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,864,907
Vote No. 3, Administration Charges—Capital Expen- diture	290,000

Rs.

Head 21, Police

Vote No. 1, Personal Emoluments and other allowances of staff	33,761,650
Vote No. 2, Administration Charges—Recurrent Ex- penditure	8,293,143
Vote No. 3, Administration Charges—Capital Expen- diture	478,000

Head 22, Department of External Affairs Abroad

Vote No. 1, Personal Emoluments and other allowances of staff	5,377,286
Vote No. 2, Administration Charges—Recurrent Ex- penditure	2,918,592
Vote No. 4, Services provided by the Department— Recurrent Expenditure	80,667

**Head 23, Department of Immigration, Emigration and Registration
of Indian and Pakistani Residents**

Vote No. 1, Personal Emoluments and other allowances of staff	1,550,825
Vote No. 2, Administration Charges—Recurrent Ex- penditure	2,330,800
Vote No. 3, Administration Charges—Capital Expen- diture	71,100

Head 24, Department of National Planning

Vote No. 1, Personal Emoluments and other allowances of staff	404,337
Vote No. 2, Administration Charges—Recurrent Ex- penditure	26,500

Head 26, Minister of Information and Broadcasting

Vote No. 1, Personal Emoluments and other allowances of staff	132,565
Vote No. 2, Administration Charges—Recurrent Ex- penditure	48,700

*Rs.***Head 27, Department of Information and Broadcasting**

Vote No. 1, Personal Emoluments and other allowances of staff	3,749,668
Vote No. 2, Administration Charges—Recurrent Ex- penditure	3,037,091
Vote No. 3, Administration Charges—Capital Expen- diture	447,000 }

Head 28, Government Tourist Bureau

Vote No. 1, Personal Emoluments and other allowances of staff	224,019
Vote No. 2, Administration Charges—Recurrent Ex- penditure	784,185

Head 29, Zoological Gardens

Vote No. 1, Personal Emoluments and other allowances of staff	331,681
Vote No. 2, Administration Charges—Recurrent Ex- penditure	329,850
Vote No. 3, Administration Charges—Capital Expen- diture	10,000

Head 30, Department of Wild Life

Vote No. 1, Personal Emoluments and other allowances of staff	514,673
Vote No. 2, Administration Charges—Recurrent Ex- penditure	136,100

Head 31, Minister of Finance

Vote No. 1, Personal Emoluments and other allowances of staff	245,388
Vote No. 2, Administration Charges—Recurrent Ex- penditure	22,150

Rs.

Head 32, Treasury				
Vote No. 1, Personal Emoluments and other allowances of staff	2,684,565			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	273,590			
Vote No. 3, Administration Charges—Capital Expen- diture	15,000			
Head 33, Pensions				
Vote No. 2, Administration Charges—Recurrent Ex- penditure	60,540,450			
Head 34, Public Debt				
Vote No. 2, Administration Charges—Recurrent Ex- penditure	93,110			
Head 35, Loan Board				
Vote No. 1, Personal Emoluments and other allowances of staff	42,318			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	700			
Head 36, Government Stores				
Vote No. 1, Personal Emoluments and other allowances of staff	1,600,493			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	199,435			
Head 37, Department of Inland Revenue				
Vote No. 1, Personal Emoluments and other allowances of staff	5,684,623			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	562,232			
Head 38, Customs				
Vote No. 1, Personal Emoluments and other allowances of staff	4,252,403			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	822,685			
Vote No. 3, Administration Charges—Capital Expen- diture	175,000			
Head 39, Department of Census and Statistics				
Vote No. 1, Personal Emoluments and other allowances of staff	2,340,206			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,066,099			
Head 40, National Savings Movement				
Vote No. 1, Personal Emoluments and other allowances of staff	215,636			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	79,530			

*Rs.***Head 41, Government Press**

Vote No. 1, Personal Emoluments and other allowances of staff	5,854,066
Vote No. 2, Administration Charges—Recurrent Ex- penditure	5,336,673
Vote No. 3, Administration Charges—Capital Ex- penditure	1,000,000

Head 42, Widows' and Orphans' Pension Office

Vote No. 1, Personal Emoluments and other allowances of staff	342,885
Vote No. 2, Administration Charges—Recurrent Ex- penditure	15,051

Head 43, Combined Services

Vote No. 1, Personal Emoluments and other allowances of staff	375,561
Vote No. 2, Administration Charges—Recurrent Ex- penditure	147,200

Head 44, Miscellaneous Services

Vote No. 2, Administration Charges—Recurrent Ex- penditure	17,942,270
Vote No. 4, Services provided by the Department— Recurrent Expenditure	625,000
Vote No. 5, Services provided by the Department— Capital Expenditure	15,000,010
Vote No. 6, Economic Development—Recurrent Ex- penditure	5,000
Vote No. 7, Economic Development—Capital Ex- penditure	6,000,010

Head 53, Minister of Justice

Vote No. 1, Personal Emoluments and other allowances of staff	434,434
Vote No. 2, Administration Charges—Recurrent Ex- penditure	27,650
Vote No. 4, Services provided by the Department— Recurrent Expenditure	50,000

**Head 54, Revision of Legislative Enactments and Subsidiary
Legislation**

Vote No. 1, Personal Emoluments and other allowances of staff	14,797
Vote No. 2, Administration Charges—Recurrent Ex- penditure	200

Head 55, District Courts

Vote No. 1, Personal Emoluments and other allowances of staff	2,605,378
Vote No. 2, Administration Charges—Recurrent Ex- penditure	255,555

Rs.

Head 56, Courts of Requests and Magistrates' Courts				
Vote No. 1, Personal Emoluments and other allowances of staff	2,261,305			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	336,750			
Head 57, Fiscal's Department				
Vote No. 1, Personal Emoluments and other allowances of staff	1,563,310			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	788,580			
Head 58, Conciliation Boards				
Vote No. 1, Personal Emoluments and other allowances of staff	108,761			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	5,900			
Head 59, Attorney-General				
Vote No. 1, Personal Emoluments and other allowances of staff	999,740			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	315,150			
Head 60, Legal Draftsman				
Vote No. 1, Personal Emoluments and other allowances of staff	384,774			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	5,725			
Head 61, Rural Courts				
Vote No. 1, Personal Emoluments and other allowances of staff	1,223,488			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	176,217			
Head 62, Debt Conciliation Board				
Vote No. 1, Personal Emoluments and other allowances of staff	86,856			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	13,935			
Head 63, Department of the Bribery Commissioner				
Vote No. 1, Personal Emoluments and other allowances of staff	136,395			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	26,000			
Head 64, Official Language Department				
Vote No. 1, Personal Emoluments and other allowances of staff	1,453,594			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	122,750			

		Rs.
Head	65, Registrar of the Supreme Court	
	Vote No. 1, Personal Emoluments and other allowances of staff	925,741
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	369,400
Head	66, Department of Prisons	}
	Vote No. 1, Personal Emoluments and other allowances of staff	5,905,592
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	3,559,025
	Vote No. 3, Administration Charges—Capital Expen- diture	20,000
	Vote No. 4, Services provided by the Department— Recurrent Expenditure	69,250
Head	67, Government Analyst	
	Vote No. 1, Personal Emoluments and other allowances of staff	458,165
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	75,640
Head	68, Public Trustee	
	Vote No. 1, Personal Emoluments and other allowances of staff	251,796
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	32,485
Head]	72, Minister of Land, Irrigation and Power	
	Vote No. 1, Personal Emoluments and other allowances of staff	529,909
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	28,100
	Vote No. 6, Economic Development—Recurrent Ex- penditure	3,000
	Vote No. 7, Economic Development—Capital Expen- diture	55,000,000
Head	73, Land Commissioner	
	Vote No. 1, Personal Emoluments and other allowances of staff	4,931,000
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	630,786
	Vote No. 6, Economic Development—Recurrent Ex- penditure	7,000
	Vote No. 7, Economic Development—Capital Expen- diture	17,000,000
Head	74, Land Settlement Department	
	Vote No. 1, Personal Emoluments and other allowances of staff	386,964
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	52,036

Rs.

Head 75, Survey Department

Vote No. 1, Personal Emoluments and other allowances of staff	8,304,759
Vote No. 2, Administration Charges—Recurrent Ex- penditure	12,368,069
Vote No. 3, Administration Charges—Capital Ex- penditure	10
Vote No. 6, Economic Development—Recurrent Ex- penditure	114,500

Head 76, Forest Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,249,000
Vote No. 2, Administration Charges—Recurrent Ex- penditure	428,613
Vote No. 6, Economic Development—Recurrent Ex- penditure	110,000
Vote No. 7, Economic Development—Capital Expen- diture	2,900,000

Head 77, Irrigation Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,376,790
Vote No. 2, Administration Charges—Recurrent Ex- penditure	667,240
Vote No. 6, Economic Development—Recurrent Ex- penditure	14,569,047
Vote No. 7, Economic Development—Capital Expen- diture	30,000,000

Head 78, Valuation Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,079,197
Vote No. 2, Administration Charges—Recurrent Ex- penditure	220,803

Head 79, Land Development Department

Vote No. 1, Personal Emoluments and other allowances of staff	921,007
Vote No. 2, Administration Charges—Recurrent Ex- penditure	61,635
Vote No. 3, Administration Charges—Capital Expen- diture	15,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	4,097,722
Vote No. 7, Economic Development—Capital Expen- diture	19,985,000

Rs.

Head	80, Electrical Department (Commercialised Activities)	
	Vote No. 1, Personal Emoluments and other allowances of staff	5,641,765
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	39,595,030
	Vote No. 3, Administration Charges—Capital Ex- penditure	515,000
	Vote No. 6, Economic Development—Recurrent Ex- penditure	400,000
	Vote No. 7, Economic Development—Capital Ex- penditure	74,000,000
Head	81, Electrical Department (Non-Commercialised Activities)	
	Vote No. 1, Personal Emoluments and other allowances of staff	78,537
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,177,150
	Vote No. 3, Administration Charges—Capital Ex- penditure	1,283,743
Head	88, Minister of Internal and External Trade and Supply	
	Vote No. 1, Personal Emoluments and other allowances of staff	294,343
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	51,250
	Vote No. 3, Administration Charges—Capital Ex- penditure	16,500
Head	89, Department of Commerce	
	Vote No. 1, Personal Emoluments and other allowances of staff	703,525
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	317,060
Head	90, Department of Registrar of Companies	
	Vote No. 1, Personal Emoluments and other allowances of staff	420,852
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	62,648
Head	91, Department of Controller of Imports and Exports	
	Vote No. 1, Personal Emoluments and other allowances of staff	1,602,300
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	397,700
Head	92, Department of Merchant Shipping	
	Vote No. 1, Personal Emoluments and other allowances of staff	95,036
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,351

Rs.

Head 93, Department of Co-operative Development

Vote No. 1, Personal Emoluments and other allowances of staff	7,871,344
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,488,656
Vote No. 4, Services provided by the Department— Recurrent Expenditure	5,000
Vote No. 7, Economic Development—Capital Ex- penditure	40,000

Head 100, Minister of Local Government and Home Affairs

Vote No. 1, Personal Emoluments and other allowances of staff	502,667
Vote No. 2, Administration Charges—Recurrent Ex- penditure	137,685
Vote No. 3, Administration Charges—Capital Ex- penditure	17,000

Head 101, Commissioner of Local Government

Vote No. 1, Personal Emoluments and other allowances of staff	1,743,502
Vote No. 2, Administration Charges—Recurrent Ex- penditure	37,879,610
Vote No. 3, Administration Charges—Capital Ex- penditure	13,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,147,868
Vote No. 5, Services provided by the Department— Capital Expenditure	9,587,000
Vote No. 7, Economic Development—Capital Ex- penditure	300,000

Head 102, Local Government Service Commission

Vote No. 1, Personal Emoluments and other allowances of staff	355,426
Vote No. 2, Administration Charges—Recurrent Ex- penditure	194,545

Head 103, Department of Town and Country Planning

Vote No. 1, Personal Emoluments and other allowances of staff	382,810
Vote No. 2, Administration Charges—Recurrent Ex- penditure	29,550
Vote No. 5, Services provided by the Department— Capital Expenditure	950,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	41,000

Rs.

Head 104, Department of Water Supply and Drainage		
Vote No. 1, Personal Emoluments and other allowances of staff	691,100	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	93,095	
Vote No. 3, Administration Charges—Capital Ex- penditure	262,400	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,235,010	
Vote No. 5, Services provided by the Department— Capital Expenditure	12,413,000	
Vote No. 6, Economic Development—Recurrent Ex- penditure	200,000	
Head 105, Provincial Administration		
Vote No. 1, Personal Emoluments and other allowances of staff	22,810,925	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,906,990	
Vote No. 3, Administration Charges—Capital Expen- diture	600,349	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	230,000	
Head 106, Registrar-General		
Vote No. 1, Personal Emoluments and other allowances of staff	3,544,960	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	239,760	
Head 107, Department of Mosques and Muslim Charitable Trusts		
Vote No. 1, Personal Emoluments and other allowances of staff	45,448	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	21,841	
Head 108, Excise Department		
Vote No. 1, Personal Emoluments and other allowances of staff	2,575,817	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	557,164	
Vote No. 3, Administration Charges—Capital Expen- diture	95,000	
Vote No. 6, Economic Development—Recurrent Ex- penditure	9,893	
Vote No. 7, Economic Development—Capital Expen- diture	505,028	
Head 109, Kandyan Peasantry Rehabilitation Scheme		
Vote No. 5, Services provided by the Department— Capital Expenditure	650,000	
Vote No. 7, Economic Development—Capital Expen- diture	3,450,000	

Rs.

Head 115, Minister of Rural and Industrial Development

Vote No. 1, Personal Emoluments and other allowances of staff	88,480
Vote No. 2, Administration Charges—Recurrent Ex- penditure	311,300
Vote No. 6, Economic Development—Recurrent Ex- penditure	796,643
Vote No. 7, Economic Development—Capital Expen- diture	92,500,000

Head 116, Geological Survey Department

Vote No. 6, Economic Development—Recurrent Ex- penditure	1,111,795
Vote No. 7, Economic Development—Capital Expen- diture	195,000

Head 117, Salt Department

Vote No. 1, Personal Emoluments and other allowances of staff	624,510
Vote No. 2, Administration Charges—Recurrent Ex- penditure	6,520
Vote No. 6, Economic Development—Recurrent Ex- penditure	20,775
Vote No. 7, Economic Development—Capital Ex- penditure	1,700,000

Head 118, Department of Rural Development and Small Industries

Vote No. 1, Personal Emoluments and other allowances of staff	6,922,146
Vote No. 2, Administration Charges—Recurrent Ex- penditure	896,500
Vote No. 4, Services provided by the Department— Recurrent Expenditure	934,741
Vote No. 5, Services provided by the Department— Capital Expenditure	1,600,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	846,500
Vote No. 7, Economic Development—Capital Ex- penditure	7,400,000

Head 123, Minister of Agriculture, Food and Fisheries

Vote No. 1, Personal Emoluments and other allowances of staff	334,642
Vote No. 2, Administration Charges—Recurrent Ex- penditure	44,050
Vote No. 7, Economic Development—Capital Ex- penditure	4,152,010

Rs.

Head 124, Department of Agriculture

Vote No. 1, Personal Emoluments and other allowances of staff	2,044,474
Vote No. 2, Administration Charges—Recurrent Ex- penditure	550,500
Vote No. 3, Administration Charges—Capital Ex- penditure	162,500
Vote No. 6, Economic Development—Recurrent Ex- penditure	26,378,256
Vote No. 7, Economic Development—Capital Ex- penditure	6,267,217

Head 125, Department of Agrarian Services

Vote No. 1, Personal Emoluments and other allowances of staff	1,453,920
Vote No. 2, Administration Charges—Recurrent Ex- penditure	306,236
Vote No. 3, Administration Charges—Capital Ex- penditure	1,610,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	3,899,783
Vote No. 7, Economic Development—Capital Ex- penditure	15,293,043

Head 126, Coconut and Cocoa Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Ex- penditure	9,867,000
--	-----------

Head 127, Food Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	8,243,903
Vote No. 2, Administration Charges—Recurrent Ex- penditure	899,000
Vote No. 3, Administration Charges—Capital Ex- penditure	13,012
Vote No. 4, Services provided by the Department— Recurrent Expenditure	327,050,000
Vote No. 5, Services provided by the Department— Capital Expenditure	400,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	35,575

Head 128, Marketing Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,058,524
Vote No. 2, Administration Charges—Recurrent Ex- penditure	283,518
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	95,229
Vote No. 7, Economic Development—Capital Ex- penditure	1,313,224

Rs.

Head 129, Department of Fisheries

Vote No. 1, Personal Emoluments and other allowances of staff	1,148,574
Vote No. 2, Administration Charges—Recurrent Ex- penditure	524,038
Vote No. 3, Administration Charges—Capital Ex- penditure	20,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	102,000
Vote No. 5, Services provided by the Department— Capital Expenditure	700,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	990,780
Vote No. 7, Economic Development—Capital Ex- penditure	6,631,304

Head 130, Department of Meteorology

Vote No. 1, Personal Emoluments and other allowances of staff	1,079,287
Vote No. 2, Administration Charges—Recurrent Ex- penditure	115,544

Head 135, Minister of Labour and Housing

Vote No. 1, Personal Emoluments and other allowances of staff	174,190
Vote No. 2, Administration Charges—Recurrent Ex- penditure	12,400
Vote No. 3, Administration Charges—Capital Ex- penditure	500,000

Head 136, Department of Labour

Vote No. 1, Personal Emoluments and other allowances of staff	3,181,984
Vote No. 2, Administration Charges—Recurrent Ex- penditure	851,100
Vote No. 4, Services provided by the Department— Recurrent Expenditure	4,816,322
Vote No. 5, Services provided by the Department— Capital Expenditure	1,000,000

Head 137, Department of National Housing

Vote No. 1, Personal Emoluments and other allowances of staff	1,092,075
Vote No. 2, Administration Charges—Recurrent Ex- penditure	131,814
Vote No. 4, Services provided by the Department— Recurrent Expenditure	5,000

	Rs.
Head 140, Minister of Education	
Vote No. 1, Personal Emoluments and other allowances of staff	405,175
Vote No. 2, Administration Charges—Recurrent Ex- penditure	24,335
Vote No. 4, Services provided by the Department— Recurrent Expenditure	113,410
Vote No. 5, Services provided by the Department— Capital Expenditure	2,904,600
Head 141, Education Department	
Vote No. 1, Personal Emoluments and other allowances of staff	8,019,900
Vote No. 2, Administration Charges—Recurrent Ex- penditure	985,151
Vote No. 3, Administration Charges—Capital Expen- diture	500,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	300,705,010
Vote No. 5, Services provided by the Department— Capital Expenditure	16,652,173
Head 142, Grants to Universities	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	16,000,010
Head 143, Department of Technical Education and Training	
Vote No. 1, Personal Emoluments and other allowances of staff	174,566
Vote No. 2, Administration Charges—Recurrent Ex- penditure	80,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	1,689,958
Vote No. 7, Economic Development—Capital Ex- penditure	600,000
Head 144, Department of Examinations	
Vote No. 1, Personal Emoluments and other allowances of staff	1,141,076
Vote No. 2, Administration Charges—Recurrent Ex- penditure	3,695,050
Vote No. 3, Administration Charges—Capital Ex- penditure	26,000
Head 145, Basic Technical Training Institute	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	8,302
Vote No. 6, Economic Development—Recurrent Ex- penditure	300,190
Head 146, Department of the Government Archivist	
Vote No. 1, Personal Emoluments and other allowances of staff	238,007
Vote No. 2, Administration Charges—Recurrent Ex- penditure	64,500

Rs.

Head 147, Department of National Museums		
Vote No. 4, Services provided by the Department— Recurrent Expenditure	491,566	
Head 150, Minister of Health		
Vote No. 1, Personal Emoluments and other allowances of staff	277,529	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	9,080	
Head 151, Department of Health		
Vote No. 1, Personal Emoluments and other allowances of staff	1,824,600	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	247,870	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	150,160,970	
Vote No. 5, Services provided by the Department— Capital Expenditure	3,738,000	
Head 152, Department of Ayurveda		
Vote No. 1, Personal Emoluments and other allowances of staff	82,669	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	3,012,053	
Head 155, Minister of Public Works		
Vote No. 1, Personal Emoluments and other allowances of staff	254,457	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	22,425	
Head 156, Public Works Department		
Vote No. 1, Personal Emoluments and other allowances of staff	8,026,758	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,413,675	
Vote No. 3, Administration Charges—Capital Ex- penditure	13,796,000	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	50,000	
Vote No. 5, Services provided by the Department— Capital Expenditure	10,256,000	
Vote No. 6, Economic Development—Recurrent Ex- penditure	21,483,952	
Vote No. 7, Economic Development—Capital Ex- penditure	22,448,000	
Head 160, Minister of Cultural Affairs and Social Services		
Vote No. 1, Personal Emoluments and other allowances of staff	156,899	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	26,550	

Rs.

Head 161, Government College of Fine Arts		
Vote No. 4, Services provided by the Department— Recurrent Expenditure		463,289
Head 162, Department of Cultural Affairs		
Vote No. 1, Personal Emoluments and other allowances of staff		157,033
Vote No. 2, Administration Charges—Recurrent Ex- penditure		20,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure		1,883,500
Head 163, Department of Social Services		
Vote No. 1, Personal Emoluments and other allowances of staff		1,094,955
Vote No. 2, Administration Charges—Recurrent Ex- penditure		6,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure		28,531,469
Vote No. 5, Services provided by the Department— Capital Expenditure		12,000
Head 164, Department of Probation and Child Care Services		
Vote No. 1, Personal Emoluments and other allowances of staff		216,121
Vote No. 4, Services provided by the Department— Recurrent Expenditure		4,009,128
Vote No. 5, Services provided by the Department— Capital Expenditure		20,000
Head 165, Archaeological Department		
Vote No. 4, Services provided by the Department— Recurrent Expenditure		1,548,206
Vote No. 5, Services provided by the Department— Capital Expenditure		400,000
Head 167, Minister of Posts and Telecommunications		
Vote No. 1, Personal Emoluments and other allowances of staff		172,547
Vote No. 2, Administration Charges—Recurrent Ex- penditure		65,253
Head 168, Department of Posts and Telecommunications		
Vote No. 1, Personal Emoluments and other allowances of staff		58,152,319
Vote No. 2, Administration Charges—Recurrent Ex- penditure		10,716,096
Vote No. 3, Administration Charges—Capital Ex- penditure		406,000
Vote No. 7, Economic Development—Capital Ex- penditure		11,500,000
Head 170, Minister of Communications		
Vote No. 1, Personal Emoluments and other allowances of staff		298,932
Vote No. 2, Administration Charges—Recurrent Ex- penditure		41,340

Rs.

Head 171, Railway

Vote No. 1, Personal Emoluments and other allowances of staff	36,470,000
Vote No. 2, Administration Charges—Recurrent Ex- penditure	38,778,510
Vote No. 3, Administration Charges—Capital Ex- penditure	540,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	100,000
Vote No. 5, Services provided by the Department— Capital Expenditure	210,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	42,058,400
Vote No. 7, Economic Development—Capital Ex- penditure	33,750,000

Head 172, Civil Aviation

Vote No. 1, Personal Emoluments and other allowances of staff	1,713,308
Vote No. 2, Administration Charges—Recurrent Ex- penditure	445,800
Vote No. 3, Administration Charges—Capital Ex- penditure	370,000
Vote No. 7, Economic Development—Capital Ex- penditure	16,000,000

Head 173, Commissioner of Motor Traffic

Vote No. 1, Personal Emoluments and other allowances of staff	1,019,175
Vote No. 2, Administration Charges—Recurrent Ex- penditure	107,279

Head 174, Colombo Port Commission

Vote No. 1, Personal Emoluments and other allowances of staff	10,516,230
Vote No. 2, Administration Charges—Recurrent Ex- penditure	7,651,788
Vote No. 3, Administration Charges—Capital Ex- penditure	835,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,422,000
Vote No. 5, Services provided by the Department— Capital Expenditure	265,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	2,713,201
Vote No. 7, Economic Development—Capital Expen- diture	13,900,000

Head 175, Coast Lights

Vote No. 1, Personal Emoluments and other allowances of staff	99,972
Vote No. 2, Administration Charges—Recurrent Ex- penditure	30,200
Vote No. 3, Administration Charges—Capital Expen- diture	70,000
	2,207,434,856

SECOND SCHEDULE

I

II

III

IV

V

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Balances of the activities of Government</i>	<i>Maximum Debit Balances of the activities of Government</i>	<i>Maximum Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
His Excellency the Governor-General	1 ..	Advances to public officers	..	8,000 ..	4,000 ..	8,000 ..	—
Prime Minister	2 ..	Advances to public officers	..	20,000 ..	10,000 ..	40,000 ..	—
Judges of the Supreme Court	3 ..	Advances to public officers	..	20,000 ..	12,000 ..	9,788 ..	—
Cabinet Office	4 ..	Advances to public officers	..	3,000 ..	8,400 ..	30,693 ..	—
Senate	5 ..	Advances to public officers	..	35,000 ..	20,000 ..	70,000 ..	—
House of Representatives	6 ..	Advances to public officers	..	40,000 ..	25,000 ..	72,000 ..	—
Judicial Service Commission	7 ..	Advances to public officers	..	9,000 ..	5,000 ..	4,000 ..	—
Public Service Commission ..	8 ..	Advances to public officers	..	11,000 ..	10,000 ..	11,896 ..	—
Audit Office	9 ..	Advances to public officers	..	175,000 ..	170,000 ..	229,737 ..	—
Office of the Leader of the House of Representatives	10 ..	Advances to public officers	..	10,000 ..	3,000 ..	20,846 ..	—
Office of the Leader of the Opposition in the House of Representatives	11 ..	Advances to public officers	..	2,900 ..	2,261 ..	1,302 ..	—
Department of Elections (Parliamentary and Local Bodies)	12 ..	Advances to public officers	..	60,000 ..	55,000 ..	60,000 ..	—

Minister of Defence and External Affairs	13 ..	Advances to public officers	..	350,000 ..	340,000 ..	478,000 ..	—
Army	..	14 .. Purchase of stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	950,000 ..	850,000 ..	500,000 ..	50,000 ..	—
	15 ..	Advances to public officers	..	900,000 ..	900,000 ..	800,000 ..	—
Navy	..	16 .. Advances to public officers	..	400,000 ..	400,000 ..	350,000 ..	—
Air Force	..	17 .. Prepayments to Air Ministry, U.K. on account of training of R.Cy.A.F. personnel	500,000 ..	500,000 ..	250,000 ..	250,000 ..	—
Police	18 ..	Advances to public officers	..	385,000 ..	365,000 ..	260,000 ..	—
External Affairs Abroad	19 ..	Advances to public officers	..	1,400,000 ..	1,400,000 ..	992,716 ..	—
	20 ..	Purchase of new official cars	..	77,000 ..	52,798 ..	— ..	—
	21 ..	Running expenses of Ceylon Students' Welfare Centre in London	167,000 ..	90,000 ..	1,500 ..	1,500 ..	—
Minister of Information and Broadcasting	22 ..	Advances to public officers	..	171,500 ..	93,500 ..	78,000 ..	—
Department of Broadcasting and Information	23 ..	Stores Advance Account	..	300,000 ..	300,000 ..	277,376 ..	75,000 ..
Government Tourist Bureau	24 ..	Advances to public officers	..	140,000 ..	140,000 ..	166,000 ..	—
	25 ..	Running expenses of resthouses and restaurants at Travel Centres	..	330,000 ..	400,000 ..	— ..	—
Zoological Gardens	26 ..	Printing and sale of publications	..	40,000 ..	40,000 ..	— ..	—
	27 ..	Running of a Hotel School	..	150,000 ..	155,000 ..	— ..	—
Treasury	28 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	..	100,000 ..	100,000 ..	15,000 ..	—
	29 ..	Advances for the maintenance of graves of Boer Prisoners of War	..	1,000 ..	1,000 ..	1,000 ..	—
	30 ..	Advances for payments on behalf of other Governments	..	900,000 ..	800,000 ..	500,000 ..	—

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>
			<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>
Loan Board	31 ..	Advances to public officers	..	500,000 ..	250,000 ..	400,000 ..	—
Government Stores	32 ..	Miscellaneous Advances	..	2,125,000 ..	2,125,000 ..	1,300,000 ..	—
	33 ..	Advances to Government Sponsored Corporations	19,150,000 ..	3,599,000 ..	42,775,000 ..	—	—
	34 ..	Advances to public officers	..	2,600 ..	2,067 ..	533 ..	—
	35 ..	Advances to public officers	..	150,000 ..	160,000 ..	100,000 ..	—
	36 ..	Advance Account for the purchase, transport and maintenance of equipment, stores &c.	100,000,000 ..	100,000,000 ..	15,000,000 ..	25,000,000	—
Department of Inland Revenue	37 ..	Advances to public officers	..	350,000 ..	325,000 ..	425,000 ..	—
Customs	38 ..	Under-valued goods	..	150,000 ..	150,000 ..	50,000 ..	—
	39 ..	Expenses in connection with seized and forfeited goods	..	15,000 ..	10,000 ..	31,500 ..	—
	40 ..	Advances to public officers	..	250,000 ..	220,000 ..	242,800 ..	—
Department of Census and Statistics	41 ..	Advances to public officers	..	150,000 ..	130,000 ..	160,000 ..	—
National Savings Movement	42 ..	Advances to public officers	..	15,000 ..	12,000 ..	3,000 ..	—
Government Press	43 ..	Advances to public officers	..	360,000 ..	300,000 ..	310,000 ..	—

44 ..	Charges for official advertisements by Government Departments in newspapers	300,000 ..	295,000 ..	- 18,000 ..
Widows' and Orphans' Pension Office	45 .. Advances to public officers	35,000 ..	25,000 ..	34,000 ..
Miscellaneous Services	46 .. Government Insurance Fund	150,000 ..	800,000 ..	- ..
	47 .. Advance to the Rubber Replanting Subsidy Fund	10,000,000 ..	10,000,000 ..	95,000,000 ..
Public Service Provident Fund Teachers' Widows' and Orphans' Pension Fund Office	48 .. Advances to public officers	20,000 ..	15,000 ..	20,000 ..
	49 .. Advances to public officers	9,000 ..	3,200 ..	5,800 ..
Minister of Justice	50 .. Advances to public officers	..	600,000 ..	600,000 ..
Official Language Department	51 .. Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees)	1,000,000 ..	900,000 ..	850,000 ..
Prisons	52 .. Advances to public officers	280,000 ..	280,000 ..	215,000 ..
	53 .. Prisons industrial and agricultural undertakings	2,000,000 ..	2,000,000 ..	900,000 ..
Public Trustee	54 .. Advances for the administration of estates and trusts	5,000 ..	5,000 ..	2,000 ..
Minister of Land, Irrigation and Power	55 .. Advances to public officers	45,000 ..	65,000 ..	15,000 ..
Land Commissioner	56 .. Loans to owners of holdings under the L. D. O.	500,000 ..	370,000 ..	3,167,441 ..
	57 .. Administration of estates acquired for village expansion	100,000 ..	100,000 ..	33,663 ..
	58 .. Loans to Co-operative Colonization Schemes and purchase of agricultural and other equipment for use by the Co-operative Societies in Colonization Schemes	50,000 ..	1,692,777 ..	50,000 ..

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>V</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Survey Department	59 ..	Advances to public officers	..	125,000 ..	125,000 ..	86,629 ..
	60 ..	Purchase and re-sale of Empire Survey Review	..	1,600 ..	1,600 ..	— ..
Forest Department	61 ..	Advances to public officers	..	150,000 ..	150,000 ..	221,957 ..
	62 ..	Festival advances to public officers	..	700,000 ..	700,000 ..	305,765 ..
	63 ..	Housing advances to public officers	..	75,000 ..	40,000 ..	245,507 ..
	64 ..	Extraction and supply of timber, firewood and other forest produce to Government Departments and the public including sale of seized timber	21,000,000 ..	19,500,000 ..	5,843,367 ..	— ..
Irrigation Department	65 ..	Operation of the Government run saw mills for the conversion of timber	800,000 ..	800,000 ..	— ..	— ..
	66 ..	Advances to public officers	..	250,000 ..	250,000 ..	245,247 ..
	67 ..	Purchase of stores, Mechanical Branch, Ratmalana	4,500,000 ..	4,500,000 ..	6,000,000 ..	2,000,000
Valuation Department	68 ..	Work Done Advance Account, Mechanical Branch, Ratmalana	8,500,000 ..	8,500,000 ..	— ..	— ..
	69 ..	Advances to public officers	..	1,100,000 ..	1,100,000 ..	1,100,000 ..
	70 ..	Advances to public officers	..	55,000 ..	50,000 ..	56,500 ..

Land Development Department	71 .. Land Development Account	5,500,000 ..	5,500,000 ..	1,500,000 ..
	72 .. Land Development Work Done Advance Account	3,000,000 ..	3,000,000 ..	500,000 ..
	73 .. Operation of saw mills and logging units	2,750,000 ..	2,750,000 ..	750,000 ..
	74 .. Advances to public officers	1,000,000 ..	1,000,000 ..	575,000 ..
Electrical Department	75 .. Electrical Stores Advance Account	6,000,000 ..	6,000,000 ..	7,000,000 .. 1,500,000
	76 .. Work Done Advance Account	7,500 ..	5,000 ..	5,000 ..
	77 .. Travelling Advance Account	40,000 ..	40,000 ..	6,000 ..
	78 .. Advances to public officers	150,000 ..	150,000 ..	201,000 ..
	79 .. Festival Advances to public officers ..	450,000 ..	415,000 ..	206,906 ..
	80 .. Housing Advances to public officers ..	60,000 ..	43,000 ..	153,000 ..
	81 .. Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	30,000 ..	30,000 ..	— ..
Minister of Internal and External Trade and Supply	82 .. Advances to public officers	75,000 ..	20,000 ..	55,000 ..
Commerce	.. 83 .. Advances to public officers	100,000 ..	100,000 ..	50,000 ..
Imports and Exports	.. 84 .. Advances to public officers	275,000 ..	136,000 ..	400,000 ..
Co-operative Development 85 .. Advances for co-operative conferences, propaganda and training	5,000 ..	5,000 ..	1,000 ..
	86 .. Advances to public officers	500,000 ..	500,000 ..	700,000 ..
	87 .. Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	200,000 ..	200,000 ..	250,000 ..

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Commodity Purchase	88 ..	Purchase and sale of rubber, tea, coco-nut products, other commodities and formic and acetic acids, including administrative expenses	185,000,000 ..	175,000,000 ..	20,000,000 ..	—
Minister of Local Government and Home Affairs	89 ..	Advances to public officers	207,500 ..	200,000 ..	150,000 ..	—
Commissioner of Local Government	90 ..	Advances to public officers	2,575,000 ..	2,325,000 ..	2,878,718 ..	—
Local Government Service Commission	91 ..	Advances to public officers	120,000 ..	125,000 ..	145,865 ..	—
Department of Water Supply and Drainage	92 ..	Advances to public officers	20,000 ..	20,000 ..	31,000 ..	—
Registrar-General's Department	93 ..	Advances to public officers	200,000 ..	200,000 ..	300,000 ..	—
Excise	94 ..	Purchase of stores to be used on works undertaken by the Department	1,000,000 ..	1,000,000 ..	1,000,000 ..	—
	95 ..	Advances to public officers	210,000 ..	175,000 ..	335,000 ..	—
	96 ..	Advances to public officers	300,000 ..	300,000 ..	400,000 ..	—
	97 ..	Working of Arrack Stock Account including purchase of bottles	130,000,000 ..	125,020,000 ..	12,000,000 ..	—

98 ..	Working of a State-owned Distillery ..	2,856,000 ..	2,856,000 ..	100,000 ..	-
99 ..	Advances to public officers ..	100,000 ..	40,000 ..	60,000 ..	-
100 ..	Financing of the production and marketing of industrial products, purchase of raw material and granting of loans to private sector and small scale industries for purchase of plant and machinery etc., on hire-purchase	6,000,000 ..	1,500,000 ..	4,500,000 ..	-
101 ..	Industrial Exhibition, 1965 ..	6,355,000 ..	5,400,000 ..	-	-
Geological Survey Department	Working of the Monazite Separating Plant	120,000 ..	100,000 ..	560,000 ..	-
Salt	Advances to public officers ..	100,000 ..	80,000 ..	60,000 ..	-
103 ..	Purchase, manufacture, collection, transport, storage and distribution of salt and by-products and expenses incidental thereto—	7,000,000 ..	7,000,000 ..	4,600,000 ..	-
(a) General expenses					
(b) Recoverable expenses such as advances to salt producers and cost of work done for other Departments incidental to salt production					
(c) Purchase of salt from private manufacturers					
Department of Rural Development and Small Industries	Purchase and sale of cottage industrial products	57,000,000 ..	52,000,000 ..	5,620,000 ..	-
105 ..	Establishment and management of industrial workshops including supply of raw material	10,550,000 ..	9,500,000 ..	5,350,000 ..	-

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	107 ..	Financing of the production and marketing of industrial products and granting of loans to individual cottage workers, industrial co-operative societies and incorporated bodies for the development of industries, including the supply of plant, machinery, equipment etc., on hire-purchase	8,150,000 ..	10,500,000 ..	6,650,000 ..	—
	108 ..	Advances to public officers	..	200,000 ..	200,000 ..	150,000 ..
	109 ..	Running expenses of industrial schools	1,300,000 ..	1,200,000 ..	1,250,000 ..	—
	110 ..	Advances to public officers	..	114,450 ..	82,000 ..	101,233 ..
	111 ..	Medium-term loans for the construction of tobacco flue curing barns	250,000 ..	100,000 ..	1,425,744 ..	—
Minister of Agriculture, Food and Fisheries	112 ..	Short-term loans to Tobacco Societies	500,000 ..	500,000 ..	142,212 ..	—
Agriculture	113 ..	Working of Kangaroo Tractor Station and Sub-units	2,977,000 ..	2,000,000 ..	9,696,202 ..	—
	114 ..	Central workshop to turn out implements	396,000 ..	400,000 ..	920,000 ..	—

115 .. Running expenses of Central Agricultural Stores, Narahenpita	3,000,000 ..	2,600,000 ..	400,000 ..	1,000,000
116 .. Advances to public officers	1,300,000 ..	1,100,000 ..	1,357,217 ..	-
117 .. Running expenses of Government Meat Stall	1,000,000 ..	1,000,000 ..	-	-
Agrarian Services
118 .. Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	40,000,000 ..	35,000,000 ..	60,000,000 ..	-
119 .. Issue on loans or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	500,000 ..	500,000 ..	2,200,000 ..	-
120 .. Working of the Guaranteed Price Scheme and rice milling and repairs and maintenance of buildings	448,318,000 ..	448,318,000 ..	40,000,000 ..	-
121 .. Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	26,000,000 ..	26,000,000 ..	1,500,000 ..	500,000
122 .. Advances to public officers	400,000 ..	400,000 ..	325,000 ..	-
123 .. Advance Account for granting of loans to Cultivation Committees	- ..	404,954 ..	404,954 ..	-
124 .. Acquisition of paddy lands under the Paddy Lands Act	100,000 ..	- ..	100,000 ..	-
Food Commissioner
125 .. Advances to public officers	425,000 ..	340,000 ..	451,491 ..	-
126 .. Food Purchases and Distribution Account	1,145,000,000 ..	771,500,000 ..	138,500,000 ..	-
Marketing
127 .. Advances to public officers	400,000 ..	350,000 ..	434,000 ..	-
128 .. Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	16,000,000 ..	16,000,000 ..	3,500,000 ..	-

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Rs.</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	<i>Rs.</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Rs.</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
	129 ..	Working of the Agricultural Products (Regulation) Ordinance	15,000 ..	1,000 ..	—	4,990 ..	—	—	—
	130 ..	Working of the Hospital Supply Branch	9,250,000 ..	9,000,000 ..	1,200,000 ..	—	—	—	—
	131 ..	Working of the Marketing Department	1,200,000 ..	1,200,000 ..	16,857 ..	—	—	—	—
	132 ..	Working of the bakery, kitchens and catering	2,500,000 ..	2,500,000 ..	500,000 ..	—	—	—	—
	133 ..	Working of the cold rooms at Lotus Road	373,945 ..	375,000 ..	—	—	—	—	—
	.. 134 ..	Advances to public officers	.. 140,000 ..	130,000 ..	140,000 ..	—	—	—	—
	.. 135 ..	Purchase of stock for and working of fisherman's equipment depots	.. 430,000 ..	433,100 ..	32,500 ..	—	—	—	—
Fisheries	136 ..	Loans to fishing industry through Co-operative Societies and individuals and advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	200,000 ..	200,000 ..	1,222,805 ..	—	—	—	—

137 ..	Operation of trawlers	..	3,714,000 ..	3,820,000 ..	486,000 ..	—
138 ..	Upkeep and working of ice and refrigeration plants and purchase and sale of ice	208,000 ..	202,500 ..	50,000 ..	—	—
139 ..	Stores Advance Account	..	1,500,000 ..	1,300,000 ..	1,300,000 ..	500,000
140 ..	Running expenses of Fishery By-products Factory, machine shop and cold storage plant	1,841,800 ..	1,889,092 ..	359,712 ..	—	—
141 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear	3,500,000 ..	2,000,000 ..	25,908,350 ..	—	—
142 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear financed from aid	50,000 ..	40,000 ..	458,345 ..	—	—
Minister of Labour] and Housing	143 .. Advances to public officers	..	20,000 ..	10,000 ..	10,000 ..	—
Labour	.. 144 .. Labour Gazette	..	60,000 ..	60,000 ..	—	—
	145 .. Advances to public officers	..	550,000 ..	600,000 ..	477,476 ..	—
	146 .. Provision of funds for Co-operative Labour Societies	300,000 ..	350,000 ..	226,105 ..	—	—
National Housing	.. 147 .. Advances to public officers	..	90,000 ..	70,000 ..	135,000 ..	—
Minister of Education Education	.. 148 .. Advances to public officers	230,550 ..	137,300 ..	413,567 ..	—	—
	.. 149 .. Ceylon Journal of Education	..	5,000 ..	4,000 ..	—	—
	150 .. Advances to public officers	..	9,500,000 ..	8,500,000 ..	6,572,000 ..	—
	151 .. Advances for meeting cost of minor repairs to school buildings	220,000 ..	214,000 ..	25,300 ..	—	—
	152 .. Loans to Assisted Schools for buildings and equipment for practical education	—	..	350 ..	48,050 ..	—

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Examinations	153 ..	Advances to public officers	..	60,000 ..	55,000 ..	77,550 ..
Minister of Health	154 ..	Advances to public officers	..	25,000 ..	25,000 ..	—
Health	155 ..	Purchase of medical, surgical and laboratory requisites	18,000,000 ..	17,000,000 ..	1,000,000 ..	3,000,000 ..
	156 ..	Occupational therapy, Mental Hospital, Angoda	75,000 ..	60,000 ..	—	—
	157 ..	Dairy farm	75,000 ..	75,500 ..	—	—
	158 ..	Running of a bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	50,000 ..	75,000 ..	—	—
	159 ..	Advances to public officers	..	6,000,000 ..	5,000,000 ..	6,500,000 ..
Ayurveda	160 ..	Advances to public officers	..	65,000 ..	60,000 ..	20,000 ..
Minister of Public Works	161 ..	Advances to public officers	..	15,000 ..	10,000 ..	35,000 ..
Department of Public Works	162 ..	Advances to public officers	..	1,500,000 ..	1,485,000 ..	1,625,000 ..
	163 ..	P. W. D. Factory Stores Advance Account	2,500,000 ..	3,000,000 ..	3,500,000 ..	2,000,000 ..
	164 ..	P. W. D. Factory Work Done Advance Account	3,500,000 ..	3,500,000 ..	6,000 ..	—

165 .. P. W. D. Factory Foundry Materials	150,000 ..	150,000 ..	5,000 ..	—
166 .. P. W. D. Stores Advance Account	6,000,000 ..	6,000,000 ..	1,500,000 ..	1,000,000
167 .. Government Factory Log Sawing Advance Account	700,000 ..	700,000 ..	100,000 ..	—
168 .. P. W. D. Bridges and Culvert Advance Account	600,000 ..	600,000 ..	200,000 ..	—
Minister of Cultural Affairs				
169 .. Advances to public officers	145,000 ..	66,700 ..	103,200 ..	—
Department of Social Services				
170 .. Advances to public officers	150,000 ..	150,000 ..	178,149 ..	—
Department of Probation and Child Care Services				
171 .. Advances to public officers	100,000 ..	115,000 ..	157,656 ..	—
Minister of Posts and Telecommunications				
172 .. Advances to public officers	20,000 ..	15,000 ..	35,000 ..	—
Department of Posts and Telecommunications				
173 .. Advance for the purchase of telecommunication stores	8,000,000 ..	8,000,000 ..	7,000,000 ..	6,000,000
174 .. Advance for the manufacture of articles in the telecommunication workshop	50,000 ..	50,000 ..	25,000 ..	—
175 .. Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	75,000 ..	60,000 ..	65,000 ..	—
176 .. Advance for the purchase of Postal Stores	1,000,000 ..	900,000 ..	500,000 ..	400,000
177 .. Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences abroad	6,000,000 ..	9,000,000 ..	— ..	— ..
178 .. Advances to public officers	3,500,000 ..	3,500,000 ..	2,230,000 ..	— ..
Minister of Communications				
179 .. Advances to public officers	30,000 ..	30,000 ..	30,000 ..	— ..

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>		<i>Maximum limits of Debit Balances of the activities of Government</i>		<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
Railway	180 ..	Railway Stores Advance Account	60,000,000 ..	60,000,000 ..	45,000,000 ..	25,000,000 ..	—
	181 ..	Work Done Advance Account	570,000 ..	570,000 ..	125,000 ..	—	—
	182 ..	Stores Manufacturing Advance Account	3,500,000 ..	3,500,000 ..	1,000,000 ..	—	—
	183 ..	Foundry Shop Advance Account	1,250,000 ..	1,250,000 ..	75,000 ..	—	—
	184 ..	Timber Conversion Advance Account	1,000,000 ..	1,000,000 ..	50,000 ..	—	—
	185 ..	Galgamuwa and Ambepussa Quarries Advance Account	800,000 ..	800,000 ..	80,000 ..	—	—
	186 ..	Sundry Advances Account	580,000 ..	580,000 ..	260,000 ..	—	—
Civil Aviation	187 ..	Advances to public officers	3,500,000 ..	3,500,000 ..	3,000,000 ..	—	—
Commissioner of Motor Traffic	188 ..	Advances to public officers	125,000 ..	110,000 ..	173,000 ..	—	—
	189 ..	Advances to public officers	80,000 ..	85,000 ..	55,416 ..	—	—

Colombo Port Commission	190 .. Work Done Account	.. 215,000 .. 215,000 .. 175,000 .. —
	191 .. Work Done Account, Mahara	.. 200,000 .. 180,000 .. 100,000 .. —
	192 .. Harbour Works Stores Account	.. 7,000,000 .. 7,000,000 .. 6,000,000 .. 2,000,000
	193 .. Advances to public officers	.. 1,300,000 .. 1,300,000 .. 900,000 .. —
	<hr/> 2,483,813,345	<hr/> 2,061,441,099
		<hr/> 643,891,133
		<hr/> 70,025,000