



PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 6 OF 2002

[Certified on 11th April, 2002]

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Appropriation Act, No. 6 of 2002

[Certified on 11th April, 2002]

L.D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2002, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISIONS IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND ; AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL TO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

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| <p>1. This Act may be cited as the Appropriation Act, No. 6 of 2002.</p> <p>2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees three hundred and forty eight thousand seven hundred and sixty one million two hundred and fifty nine thousand for the service of the period beginning on January 1, 2002, and ending on December 31, 2002, in this Act referred to as the “financial year 2002”, shall be met—</p> <p>(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and</p> <p>(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees three hundred and forty eight thousand five hundred and twenty six million four hundred and sixty seven thousand.</p> | <p>Short title.</p> <p>Appropriation for financial year, 2002.</p> |
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(2) The sum of rupees three hundred and forty eight thousand seven hundred and sixty one million two hundred and fifty nine thousand referred to in subsection (1) may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 2002.

3. (1) The receipts of the Government during the financial year, 2002, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 2002.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 2002, on each activity specified in column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 2002, of any activity specified in column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 2002, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund and or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure, on the activities referred to in section 3 during the financial year, 2002.

5. (1) Any moneys which, by virtue of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Power of Minister to limit expenditure previously authorised.

6. Where the Minister is satisfied—

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government to meet any authorised expenditure.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

7. (1) The Minister with the approval of the Government may, on or before May 31, 2003, by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V ;
- (b) the minimum limits specified in column III

of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament, by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

9. Financial provisions for the service of the period commencing on January 1, 2002, and ending on March 19, 2002, has been authorized by the President under paragraph (3) of Article 150 of the Constitution on November 6, 2001, and therefore—

- (a) all sums of money which have been expended during this period from moneys allocated by that authorization to any programme appearing under any Head specified in the First Schedule to that authorization, shall, for all purposes, be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head under this Act ;
- (b) any moneys so allocated which have not been expended on the day immediately prior to the date of commencement of this Act, shall, for all purposes, be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head under this Act ;
- (c) any sums paid by way of advances, out of the Consolidated Fund, during that period in respect of the activities specified in the Second Schedule to that authorization, shall, for all purposes, be included in the moneys allocated to the corresponding activities appearing in the Second Schedule to this Act.

10. Notwithstanding anything in the resolution passed by Parliament on February 7, 2002, making financial provision for the service of the period commencing on March 19, 2002 and ending on the day immediately prior to the date of commencement of this Act.—

- (a) any sums of money which have been expended during that period from moneys allocated by that resolution to any Programme appearing under any Head specified in the First Schedule to that resolution, shall be deemed, for all purposes, not to have been expended under the authority of that resolution but to have been expended under the authority of this Act;

Expenditure and advances authorized under Article 150(3) to be included in the First and Second Schedules, respectively to this Act.

Certain expenditure and advances to be deemed to have been incurred and made respectively under the authority of this Act and certain moneys to be deemed to be included in the First Schedule to this Act.

- (b) any moneys so allocated which have not been expended on the day immediately prior to the date of commencement of this Act, shall be deemed, for all purposes, to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head under this Act ; and
- (c) any sums paid, by way of advances, out of the Consolidated Fund, during the period commencing on March 19, 2002, and ending on the day immediately prior to the date of commencement of this Act, in respect of the activities specified in the Second Schedule to that resolution, shall be deemed, for all purposes, not to have been so advanced under the authority of that resolution but to have been so advanced under the authority of this Act.

Sinhala text to
prevail in case of
inconsistency.

11. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE

Sums Payable for General Services

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
HEAD 101-117	2,275,260,000	
Recurrent		
Capital	188,937,000	
Made up as follows :—		
Head 101		
<i>Her Excellency the President</i>		
Programme 1	Civil Administration	
Programme 4	Social Security and Welfare	
Head 102		
<i>Prime Minister</i>		
Programme 1	Civil Administration	
Head 103		
<i>Judges of the Supreme Court</i>		
Programme 2	Public Order	
Head 104		
<i>Office of the Cabinet of Ministers</i>		
Programme 1	Civil Administration	
Head 105		
<i>Parliament</i>		
Programme 1	Civil Administration	
Head 106		
<i>Auditor-General</i>		
Programme 1	Civil Administration	

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 107 Office of the Leader of the House of Parliament Programme 1 Civil Administration	7,139,000 7,139,000	325,000 325,000
Head 108 Office of the Chief Govt. Whip of Parliament Programme 1 Civil Administration	7,094,000 7,094,000	400,000 400,000
Head 109 Office of the Leader of the Opposition of Parliament Programme 1 Civil Administration	11,132,000 11,132,000	600,000 600,000
Head 111 Department of Elections Programme 1 Civil Administration	962,901,000 962,901,000	3,500,000 3,500,000
Head 112 Judicial Service Commission Programme 1 Civil Administration	12,308,000 12,308,000	500,000 500,000
Head 113 Public Service Commission Programme 1 Civil Administration	36,513,000 36,513,000	950,000 950,000
Head 114 Office of the Parliamentary Commissioner for Administration Programme 1 Civil Administration	4,737,000 4,737,000	100,000 100,000
Head 115 Office of the Finance Commission Programme 1 Civil Administration	12,318,000 12,318,000	5,950,000 5,950,000
Head 116 Office of the Former President (Hon. D. B. Wijetunga.) Programme 1 Civil Administration	5,691,000 5,691,000	50,000 50,000
Head 117 Commission to Investigate Allegations of Bribery or Corruption Programme 1 Civil Administration	39,866,000 39,866,000	1,800,000 1,800,000

Ministry of Buddha Sasana and Religious Affairs	
Recurrent	150,195,000
Capital	27,925,000

Made up as follows :—

Head 150	Minister of Buddha Sasana	
	Programme 1	Civil Administration
	Programme 9	Culture, Art and Religion
Head 701	Department of Buddhist Affairs	
	Programme 9	Culture, Art and Religion
Head 763	Department of Public Trustee	
	Programme 1	Civil Administration

Made up as follows :—

Head 160	Minister of Policy Development and Implementation	
	Programme 1	Civil Administration
	Programme 7	Economic Services

Made up as follows :—

Ministry of Policy Development and Implementation	
Recurrent	528,848,000
Capital	236,150,000

Made up as follows :—

Ministry of Power and Energy	
Recurrent	483,192,000
Capital	9,914,350,000

Made up as follows :—

Head 170	Minister of Power and Energy	
	Programme 1	Civil Administration
	Programme 6	Infrastructure Development

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Transport, Highways and Aviation		
Recurrent	4,402,360,000	
Capital		3,470,853,000
Made up as follows :—		
Head 180	Minister of Transport, Highways and Aviation	1,658,868,000
Programme 1	Civil Administration	19,249,000
Programme 6	Infrastructure Development	890,449,000
Programme 7	Economic Services	34,169,000
Head 901	Railway	3,229,262,000
Programme 6	Infrastructure Development	3,229,262,000
Head 902	Department of Motor Traffic	189,633,000
Programme 6	Infrastructure Development	189,633,000
Head 903	Civil Aviation Development	39,598,000
Programme 6	Infrastructure Development	39,598,000
Ministry of Highways		
Recurrent	41,394,000	
Capital		9,610,025,000
Made up as follows :—		
Head 181	Minister of Highways	9,610,025,000
Programme 1	Civil Administration	19,004,000
Programme 6	Infrastructure Development	22,390,000

Ministry of State Transport	1,383,545,000
Recurrent	4,200,000
Capital	

Made up as follows :—

Head 182 Minister of State Transport	1,383,545,000
Programme 1 Civil Administration	7,819,000
Programme 7 Economic Services	1,375,726,000

Ministry of Finance	19,648,445,000
Recurrent	42,571,120,000
Capital	

Made up as follows :—

Head 190 Minister of Finance	179,057,000
Programme 1 Civil Administration	179,057,000

Head 801 Department of National Budget	5,114,255,000
Programme 1 Civil Administration	25,358,000
Programme 7 Economic Services	5,088,897,000
Programme 10 Restructuring and Reform	—

Head 802 Department of Fiscal Policy and Economic Affairs	1,440,089,000
Programme 1 Civil Administration	1,440,089,000

Head 803 Department of Public Debt Management	7,608,157,000
Programme 1 Public Debt Management	7,608,157,000

Head 804 Department of State Accounts	3,000,699,000
Programme 1 Civil Administration	3,000,699,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 805 Department of Public Finance		
Programme I Civil Administration	374,338,000	1,250,000
	374,338,000	1,250,000
Head 806 Department of External Resources		
Programme 7 Economic Services	178,666,000	10,262,467,000
	178,666,000	10,262,467,000
Head 807 Department of Management Services		
Programme I Civil Administration	11,412,000	1,500,000
	11,412,000	1,500,000
Head 808 Department of Inland Revenue		
Programme I Civil Administration	908,843,000	51,670,000
	908,843,000	51,670,000
Head 809 Sri Lanka Customs		
Programme I Civil Administration	602,020,000	15,900,000
	602,020,000	15,900,000
Head 811 Department of Excise		
Programme I Civil Administration	138,971,000	12,600,000
	138,971,000	12,600,000
Head 812 Department of Valuation		
Programme I Civil Administration	64,314,000	2,850,000
	64,314,000	2,850,000
Head 814 Department of National Planning		
Programme I Civil Administration	27,624,000	17,650,000
	27,624,000	17,650,000

Ministry of Defence
Recurrent 41,139,914,000
Capital 9,072,615,000

Made up as follows:—

	Minister of Defence	35,750,000
Head 200	Programme 1	Civil Administration
	Programme 3	National Security and Defence
Head 751	Sri Lanka Army	
	Programme 3	National Security and Defence
Head 752	Sri Lanka Navy	
	Programme 3	National Security and Defence
Head 753	Sri Lanka Air Force	
	Programme 3	National Security and Defence

Made up as follows:

-Head 210	Minister of Agriculture and Livestock	493,248,000
Programme 1	Civil Administration	11,953,000
Programme 7	Economic Services	3,315,684,000
-Head 851	Department of Agriculture	698,985,000
Programme 7	Economic Services	698,985,000
-Head 852	Department of Agrarian Development	1,012,033,000
Programme 7	Economic Services	1,012,033,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 858 Department of Export Agriculture Programme 7 Economic Services	98,179,000 98,179,000	46,950,000 46,950,000
Head 861 Department of Animal Production and Health Programme 7 Economic Services	90,459,000 90,459,000	32,550,000 32,550,000
Ministry of Enterprise Development, Industrial Policy and Investment Promotion		
Recurrent	585,335,000	
Capital	1,290,942,000	
Made up as follows :—		
Head 220 Minister of Enterprise Development, Industrial Policy and Investment Promotion		
Programme 1	Civil Administration	1,285,142,000
Programme 7	Economic Services	7,610,000 3,200,000
Head 876 Department of Textile Industries		
Programme 7	Economic Services	52,480,000 1,281,942,000
Ministry of Industries		
Recurrent	25,565,000	
Capital	100,700,000	
Made up as follows :—		
Head 221 Minister of Industries		
Programme 1	Civil Administration	100,700,000
Programme 7	Economic Services	7,820,000 3,200,000
		17,745,000 97,500,000

Ministry of Constitutional Affairs	
Recurrent	16,424,000
Capital	1,350,000

Made up as follows :—

Head 230	Minister of Constitutional Affairs	
	Programme 1	Civil Administration

Ministry of Foreign Affairs	
Recurrent	3,118,495,000
Capital	134,200,000

Made up as follows :—

Head 240	Minister of Foreign Affairs	
	Programme 1	Civil Administration

Ministry Assisting Foreign Affairs	
Recurrent	13,518,000
Capital	2,800,000

Made up as follows :—

Head 241	Minister Assisting Foreign Affairs	
	Programme 1	Civil Administration

Ministry of Port Development and Shipping	
Recurrent	95,491,000
Capital	3,577,250,000

Made up as follows :—

Head 250	Minister of Port Development and Shipping	
	Programme 1	Civil Administration
	Programme 6	Infrastructure Development

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Eastern Development and Muslim Religious Affairs		
Recurrent	110,371,000	
Capital	281,250,000	
Made up as follows :—		
Head 260	Minister of Eastern Development and Muslim Religious Affairs	
Programme 1	Civil Administration	99,431,000
Programme 4	Social Security and Welfare	14,612,000
Programme 6	Infrastructure Development	43,625,000
Programme 7	Economic Services	4,000,000
Head 703	Department of Muslim Religious and Cultural Affairs	
Programme 9	Culture, Arts and Religion	10,940,000
		9,000,000
		9,000,000
Ministry of Housing and Plantation Infrastructure		
Recurrent	244,215,000	
Capital	7,681,135,000	
Made up as follows :—		
Head 270	Minister of Housing and Plantation Infrastructure	
Programme 1	Civil Administration	220,171,000
Programme 6	Infrastructure Development	7,905,000
Head 906	Government Factory	
Programme 7	Economic Services	24,044,000
		24,044,000
		10,200,000
		10,200,000

Ministry of Housing Development

Recurrent	25,768,000
Capital	89,200,000

Made up as follows :—

Head 271	Minister of Housing Development	25,768,000
	Programme 1 Civil Administration	12,368,000
	Programme 6 Infrastructure Development	13,400,000

Ministry of Estate Infrastructure

Recurrent	67,579,000
Capital	119,600,000

Made up as follows :—

Head 272	Minister of Estate Infrastructure	67,579,000
	Programme 1 Civil Administration	33,452,000
	Programme 6 Infrastructure Development	34,127,000

Ministry of Urban Public Utilities

Recurrent	27,335,000
Capital	95,175,000

Made up as follows :—

Head 273	Minister of Urban Public Utilities	27,335,000
	Programme 1 Civil Administration	7,685,000
	Programme 6 Infrastructure Development	19,650,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Fisheries and Ocean Resources		
Recurrent	343,271,000	
Capital	1,522,364,000	
Made up as follows :—		
Head 280 Minister of Fisheries and Ocean Resources	244,566,000	1,487,214,000
Programme 1 Civil Administration	11,954,000	4,000,000
Programme 6 Infrastructure Development	4,000,000	40,000,000
Programme 7 Economic Services	228,612,000	1,443,214,000
Head 859 Department of Fisheries and Aquatic Resources	77,653,000	8,500,000
Programme 7 Economic Services	77,653,000	8,500,000
Head 865 Department of Coast Conservation	21,052,000	26,650,000
Programme 7 Economic Services	21,052,000	26,650,000
Ministry of Women's Affairs		
Recurrent	69,091,000	
Capital	76,034,000	
Made up as follows :—		
Head 290 Minister of Women's Affairs	69,091,000	76,034,000
Programme 1 Civil Administration	7,850,000	800,000
Programme 5 Human Resource Development	61,241,000	75,234,000

Ministry of Justice, Law Reform and National Integration
Recurrent
1,197,019,000
Capital
567,590,000

Made up as follows :—

Head 300	Minister of Justice, Law Reform and National Integration		
	Programme 1		
	Civil Administration		
Head 757	Courts Administration		
	Programme 2	Public Order	
Head 758	Department of Attorney General		
	Programme 2	Public Order	
Head 759	Department of Legal Draftsman		
	Programme 2	Public Order	
Head 761	Department of Debt Conciliation Board		
	Programme 2	Public Order	
Head 764	Department of Government Analyst		
	Programme 2	Public Order	
Head 765	Registrar of Supreme Court		
	Programme 2	Public Order	
Head 766	Department of Law Commission		
	Programme 8	Research and Development	
Head 767	Department of Official Language		
	Programme 5	Human Resource Development	
	174,259,000	377,955,000	
	174,259,000	377,955,000	
	744,196,000	142,000,000	
	744,196,000	142,000,000	
	149,442,000	10,000,000	
	149,442,000	10,000,000	
	27,247,000	1,300,000	
	27,247,000	1,300,000	
	2,983,000	55,000	
	2,983,000	55,000	
	27,731,000	25,500,000	
	27,731,000	25,500,000	
	26,935,000	2,500,000	
	26,935,000	2,500,000	
	6,166,000	1,130,000	
	6,166,000	1,130,000	
	38,060,000	7,150,000	
	38,060,000	7,150,000	

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Irrigation and Water Management		
Recurrent	1,428,120,000	
Capital	3,797,433,000	
Made up as follows :—		
Head 310 Minister of Irrigation and Water Management		
Civil Administration	904,357,000	3,004,879,000
Infrastructure Development	7,820,000	3,200,000
Economic Services	73,537,000	274,715,000
Head 853 Department of Irrigation		
Programme 6 Infrastructure Development	823,000,000	2,726,964,000
Ministry of Water Management		
Recurrent	523,763,000	792,554,000
Capital	523,763,000	792,554,000
Made up as follows :—		
Head 311 Minister of Water Management		
Civil Administration	20,005,000	4,450,000
Infrastructure Development	7,610,000	3,200,000
Ministry of Irrigation		
Recurrent	12,395,000	1,250,000
Capital	12,395,000	1,250,000
Made up as follows :—		
Head 312 Minister of Irrigation		
Civil Administration	20,615,000	4,700,000
Infrastructure Development	7,610,000	3,200,000
	20,615,000	4,700,000
	7,610,000	3,200,000
	13,005,000	1,500,000

Ministry of Environment and Natural Resources

Recurrent	578,846,000
Capital	1,317,288,000

Made up as follows :—

Head 320	Minister of Environment and Natural Resources	158,922,000	878,487,000
	Programme 1 Civil Administration	11,954,000	4,000,000
	Programme 7 Economic Services	146,968,000	874,487,000
Head 854	Department of Forests	236,296,000	140,550,000
	Programme 7 Economic Services	236,296,000	140,550,000
Head 863	Department of Wild Life Conservation	135,110,000	259,781,000
	Programme 7 Economic Services	135,110,000	259,781,000
Head 864	Department of National Zoological Gardens	48,518,000	38,470,000
	Programme 7 Economic Services	48,518,000	38,470,000
Ministry of Home Affairs, Provincial Councils and Local Government			
	Recurrent	35,234,976,000	
	Capital	7,517,800,000	
Made up as follows :—			
Head 330	Minister of Home Affairs, Provincial Councils and Local Government	31,761,158,000	7,063,450,000
	Programme 1 Civil Administration	31,761,158,000	23,450,000
	Programme 6 Infrastructure Development	—	1,008,000,000
	Programme 7 Economic Services	—	6,032,000,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 816 Department of Registrar General Programme 1 Civil Administration	148,169,000 148,169,000	19,200,000 19,200,000
Head 817 District Secretariat, Colombo Programme 1 Civil Administration	150,413,000 150,413,000	155,150,000 155,150,000
Head 818 District Secretariat, Gampaha Programme 1 Civil Administration	211,645,000 211,645,000	9,000,000 9,000,000
Head 819 District Secretariat, Kalutara Programme 1 Civil Administration	167,498,000 167,498,000	13,000,000 13,000,000
Head 821 District Secretariat, Kandy Programme 1 Civil Administration	253,835,000 253,835,000	10,000,000 10,000,000
Head 822 District Secretariat, Matale Programme 1 Civil Administration	122,906,000 122,906,000	8,500,000 8,500,000
Head 823 District Secretariat, Nuwara-Eliya Programme 1 Civil Administration	87,496,000 87,496,000	23,500,000 23,500,000
Head 824 District Secretariat, Galle Programme 1 Civil Administration	205,420,000 205,420,000	47,000,000 47,000,000
Head 825 District Secretariat, Matara Programme 1 Civil Administration	167,233,000 167,233,000	23,500,000 23,500,000
Head 826 District Secretariat, Hambantota Programme 1 Civil Administration	132,061,000 132,061,000	13,500,000 13,500,000

Head 827	District Secretariat, Kachcheri-Jaffna Programme 1	Civil Administration	118,756,000	7,500,000
Head 828	District Secretariat, Kachcheri-Mannar Programme 1	Civil Administration	36,355,000	3,200,000
Head 829	District Secretariat, Kachcheri-Vavuniya Programme 1	Civil Administration	36,355,000	3,200,000
Head 831	District Secretariat, Kachcheri-Mullaitivu Programme 1	Civil Administration	37,031,000	7,700,000
Head 832	District Secretariat, Kachcheri-Kilinochchi Programme 1	Civil Administration	26,433,000	1,500,000
Head 833	District Secretariat, Kachcheri-Batticaloa Programme 1	Civil Administration	32,377,000	2,200,000
Head 834	District Secretariat, Ampara Programme 1	Civil Administration	101,321,000	2,900,000
Head 835	District Secretariat, Kachcheri-Trincomalee Programme 1	Civil Administration	155,310,000	9,500,000
Head 836	District Secretariat, Kurunegala Programme 1	Civil Administration	80,699,000	8,500,000
Head 837	District Secretariat, Puttalam Programme 1	Civil Administration	332,209,000	23,500,000
Head 838	District Secretariat, Anuradhapura Programme 1	Civil Administration	139,999,000	8,000,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 839 District Secretariat, Polonnaruwa Programme I Civil Administration	74,556,000 74,556,000	7,500,000 7,500,000
Head 841 District Secretariat, Badulla Programme I Civil Administration	144,341,000 144,341,000	10,000,000 10,000,000
Head 842 District Secretariat, Monaragala Programme I Civil Administration	96,597,000 96,597,000	8,000,000 8,000,000
Head 843 District Secretariat, Rathnapura Programme I Civil Administration	152,711,000 152,711,000	9,500,000 9,500,000
Head 844 District Secretariat, Kegalle Programme I Civil Administration	112,550,000 112,550,000	11,000,000 11,000,000
 Ministry of Home Affairs, Local Government and Provincial Councils		
Provincial Councils	11,869,000	
Recurrent		4,750,000
Capital		
Made up as follows :—		
Head 331 Minister of Home Affairs, Local Government and Provincial Councils Programme I Civil Administration	11,869,000 11,869,000	4,750,000 4,750,000

Ministry of Health, Nutrition and Welfare
 Recurrent 19,331,493,000
 Capital 5,090,900,000

Made up as follows :—

Head 340	Minister of Health, Nutrition and Welfare	14,816,991,000	4,924,950,000
	Programme 1 Civil Administration	116,582,000	38,660,000
	Programme 5 Human Resource Development	14,700,409,000	4,886,290,000
Head 716	Department of Social Services	4,245,611,000	37,600,000
	Programme 4 Social Security and Welfare	4,245,611,000	37,600,000
Head 717	Department of Probation and Child Care	74,475,000	10,750,000
	Programme 4 Social Security and Welfare	74,475,000	10,750,000
Head 722	Department of Ayurveda	194,421,000	117,600,000
	Programme 5 Human Resource Development	194,421,000	117,600,000

Ministry of Social Welfare
 Recurrent 88,941,000
 Capital 55,952,000

Made up as follows :—

Head 341	Minister of Social Welfare	88,941,000	55,952,000
	Programme 1 Civil Administration	7,825,000	3,200,000
	Programme 4 Social Security and Welfare	76,390,000	49,100,000
	Programme 5 Human Resource Development	4,726,000	3,652,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Interior	16,871,847,000		
Recurrent			
Capital	573,650,000		
Made up as follows :—			
Head 350 Minister of Interior	1,933,734,000	12,750,000	
Programme 1 Civil Administration	54,012,000	9,050,000	
Programme 3 National Security and Defence	1,879,722,000	3,700,000	
Head 704 Department of Christian Religious and Cultural Affairs	3,516,000	300,000	
Programme 9 Culture, Arts and Religion	3,516,000	300,000	
Head 754 Department of Police	12,913,090,000	294,700,000	
Programme 3 National Security and Defence	12,913,090,000	294,700,000	
Head 755 Department of Immigration and Emigration	54,3,364,000	159,200,000	
Programme 3 National Security and Defence	54,3,364,000	159,200,000	
Head 756 Department of Registration of Persons	77,826,000	3,300,000	
Programme 3 National Security and Defence	77,826,000	3,300,000	
Head 762 Department of Prisons	1,065,575,000	98,900,000	
Programme 2 Public Order	1,065,575,000	98,900,000	
Head 813 Department of Census and Statistics	334,742,000	4,500,000	
Programme 6 Infrastructure Development	334,742,000	4,500,000	

Ministry of Plantation Industries	
Recurrent	368,206,000
Capital	1,484,473,000

Made up as follows :—

Head 360	Minister of Plantation Industries	
	Programme 1	Civil Administration
	Programme 7	Economic Services
Head 862	Department of Rubber Development	
	Programme 7	Economic Services

Ministry of Small Holder Development	
Recurrent	11,820,000
Capital	4,200,000

Made up as follows :—

Head 361	Minister of Small Holder Development	
	Programme 1	Civil Administration
	Programme 7	Economic Services
Head 370	Minister of Tourism	
	Programme 1	Civil Administration
	Programme 7	Economic Services

Ministry of Tourism	
Recurrent	125,644,000
Capital	110,100,000

Made up as follows :—

Head 370	Minister of Tourism	
	Programme 1	Civil Administration
	Programme 7	Economic Services

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Southern Region Development		
Recurrent	60,379,000	
Capital	398,200,000	
Made up as follows :—		
Head 380 Minister of Southern Region Development	60,379,000	398,200,000
Programme 1 Civil Administration	19,679,000	5,200,000
Programme 6 Infrastructure Development	40,700,000	393,000,00
 Ministry of Western Region Development		
Recurrent	138,895,000	
Capital	1,445,600,000	
Made up as follows :—		
Head 390 Minister of Western Region Development	73,435,000	1,219,600,000
Programme 1 Civil Administration	7,819,000	3,200,000
Programme 6 Infrastructure Development	19,807,000	536,375,000
Programme 7 Economic Services	45,809,000	680,025,00
Head 907 Department of National Physical Planning	65,460,000	226,000,000
Programme 6 Infrastructure Development	65,460,000	226,000,000

Ministry of Central Region Development

Recurrent	30,074,000
Capital	709,225,000

Made up as follows :—

Head 400	Minister of Central Region Development
	Programme 1 Civil Administration
	Programme 6 Infrastructure Development
Head 878	Up Country Peasantry Rehabilitation Department
	Programme 6 Infrastructure Development

Ministry of Rural Economy

Recurrent	34,990,000
Capital	4,600,000

Made up as follows :—

Head 410	Minister of Rural Economy
	Programme 1 Civil Administration
	Programme 7 Economic Services

Ministry of Co-operatives

Recurrent	112,309,000
Capital	54,500,000

Made up as follows :—

Head 420	Minister of Co-operatives
	Programme 1 Civil Administration
	Programme 7 Economic Services

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 873 Department of Food Commissioner Programme 7 Economic Services	14,180,000 14,180,000	11,500,000 11,500,000
Head 874 Department of Co-operative Development and Registrar of Co-operative Societies Programme 7 Economic Services	21,381,000 21,381,000	11,000,000 11,000,000
Head 875 Co-operative Employees Commission Programme I Civil Administration	4,708,000 4,708,000	700,000 700,000
 Ministry of Samurdhi 		
	15,222,443,000	
	161,470,000	
Made up as follows :—		
Head 430 Ministry of Samurdhi Programme 1 Civil Administration Programme 4 Social Security and Welfare Programme 5 Human Resource Development	2,940,252,000 31,644,000 2,884,158,000 24,450,000	108,970,000 5,600,000 53,500,000 49,870,000
Head 718 Department of The Commissioner General of Samurdhi Programme 4 Social Security and Welfare	48,528,000 48,528,000	51,500,000 51,500,000
Head 719 Department of Poor Relief Programme 4 Social Security and Welfare	12,233,663,000 12,233,663,000	1,000,000 1,000,000

Ministry of Samurdhi	12,150,000
Recurrent	1,500,000
Capital	

Made up as follows :—

Head 431	Minister of Samurdhi	12,150,000	1,500,000
	Programme Civil Administration	12,150,000	1,500,000

Ministry of Human Resource Development,
Education and Cultural Affairs

Made up as follows :—

Head 501	Minister of Human Resource Development, Education and Cultural Affairs	9,107,922,000	5,203,605,000
	Programme 1 Civil Administration	7,789,000	2,000,000
	Programme 5 Human Resource Development	8,940,288,000	5,168,010,000
	Programme 9 Culture, Arts and Religion	159,845,000	33,595,000
Head 702	Department of Cultural Affairs	89,488,000	13,300,000
	Programme 9 Culture, Arts and Religion	89,488,000	13,300,000
Head 706	Department of Archeology	157,737,000	48,100,000
	Programme 9 Culture, Arts and Religion	157,737,000	48,100,000
Head 707	Department of National Museums	36,117,000	34,355,000
	Programme 9 Culture, Arts and Religion	36,117,000	34,355,000
Head 708	Department of National Archives	24,145,000	7,000,000
	Programme 9 Culture, Arts and Religion	24,145,000	7,000,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 712 Department of Examination		
Programme 5 Human Resource Development	631,825,000	11,400,000
	631,825,000	11,400,000
Head 713 Department of Educational Publication		
Programme 5 Human Resource Development	8,148,000	400,000
	8,148,000	400,000
Head 724 National Education Commission		
Programme 5 Human Resource Development	9,571,000	1,100,000
	9,571,000	1,100,000
Ministry of Tertiary Education and Training		
Recurrent	5,444,618,000	
Capital		1,970,561,000
Made up as follows :—		
Head 502 Minister of Tertiary Education and Training		
Programme 1 Civil Administration		1,119,686,000
Programme 5 Human Resource Development		7,959,000
		3,000,000
		747,816,000
		1,116,686,000
Head 714 Department of Technical Education & Training		
Programme 5 Human Resource Development	368,663,000	137,150,000
	368,663,000	137,150,000
Head 715 Contribution to the University & University Grant Commission		
Programme 5 Human Resource Development	4,320,180,000	713,725,000
	4,320,180,000	713,725,000

Ministry of School Education	18,783,000	136,600,000	
Recurrent			
Capital			
 Made up as follows :—			
Head 503 Minister of School Education	18,783,000	136,600,000	
Programme 1 Civil Administration	7,789,000	3,600,000	
Programme 5 Human Resources Development	10,994,000	133,000,000	
 Ministry of Employment & Labour			
Recurrent	901,144,000		
Capital	143,030,000		
 Made up as follows :—			
Head 511 Minister of Employment & Labour	505,555,000	13,990,000	
Programme 1 Civil Administration	466,517,000	5,840,000	
Programme 5 Human Resources Development	39,038,000	8,150,000	
 Head 723 Department of Labour			
Recurrent	395,589,000	129 040,000	
Capital	395,589,000	129 040,000	
 Ministry of Public Administration Management			
and Reforms	26,239,727,000		
Recurrent	151,500,000		
Capital			
 Made up as follows :—			
Head 521 Minister of Public Administration, Management and Reforms	331,367,000	128,000,000	
Programme 1 Civil Administration	331,367,000	128,000,000	

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 815 Department of Pensions	25,780,264,000	6,100,000
Programme 1 Civil Administration	25,780,264,000	6,100,000
Head 905 Department of Buildings	128,096,000	17,400,000
Programme 1 Infrastructure Development	128,096,000	17,400,000
 Ministry of Mass Communication	 3,916,659,000	 1,472,922,000
Recurrent	3,916,659,000	1,472,922,000
Capital	1,834,147,000	
 Made up as follows :—		
Head 531 Minister of Mass Communication	128,254,000	3,200,000
Programme 1 Civil Administration	7,608,000	3,200,000
Programme 6 Infrastructure Development	120,646,000	1,469,722,000
 Head 709 Department of Information	 52,919,000	 5,725,000
Programme 6 Infrastructure Development	52,919,000	5,725,000
 Head 711 Department of Government Printer	 691,231,000	 108,500,000
Programme 1 Civil Administration	691,231,000	108,500,000
 Head 904 Department of Posts	 3,044,255,000	 247,000,000
Programme 6 Infrastructure Development	3,044,255,000	247,000,000

Ministry of Parliamentary Affairs			
Recurrent	109,266,000		
Capital	25,700,000		

Made up as follows :—

Head 541 Minister of Parliamentary Affairs			
Programme 1 Civil Administration			

Ministry of North-West Regional Development			
Recurrent	24,838,000		
Capital	205,700,000		

Made up as follows :—

Head 551 Minister of North-West Regional Development			
Programme 1 Civil Administration			
Programme 6 Infrastructure Development			

Ministry of Youth Affairs and Sports			
Recurrent	498,024,000		
Capital	305,750,000		

Made up as follows :—

Head 571 Minister of Youth Affairs and Sports			
Programme 1 Civil Administration			
Programme 5 Human Resource Development			
Head 721 Department of Sports Development			
Programme 5 Human Resource Development			

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Rehabilitation, Resettlement and Refugees		
Recurrent	2,334,555,000	
Capital	466,400,000	
Made up as follows :—		
Head 581	Minister Rehabilitation, Resettlement and Refugees	
Programme 1	Civil Administration	2,334,565,000
Programme 4	Social Security and Welfare	7,925,000
Programme 6	Infrastructure Development	2,326,640,000
		—
		33,750,000
Ministry Assisting Vanni Rehabilitation		
Recurrent	21,265,000	
Capital	141,200,000	
Made up as follows :—		
Head 582	Minister Assisting Vanni Rehabilitation	
Programme 1	Civil Administration	21,265,000
Programme 4	Social Security and Welfare	7,925,000
		141,200,000
		3,200,000
		138,000,000
Ministry of Hindu Affairs		
Recurrent	56,702,000	
Capital	16,450,000	
Made up as follows :—		
Head 591	Minister of Hindu Affairs	
Programme 1	Civil Administration	5,200,000
Programme 9	Culture, Arts and Religion	7,818,000
		3,200,000
		29,504,000
		37,322,000
		5,200,000

Head 705 Department of Hindu Religious and Cultural Affairs
Programme 9 Culture, Arts and Religion
 11,250,000
 11,250,000

Head 705 Department of Hindu Religious and Cultural Affairs
Programme 9 Culture, Arts and Religion
 19,380,000
 19,380,000

Ministry of Land
 Recurrent 940,811,000
 Capital 473,656,000

Made up as follows :—

Head 611 Minister of Land Programme 1 Civil Administration Programme 7 Economic Services	61,966,000 7,610,000 54,356,000	383,218,000 3,200,000 380,018,000
Head 855 Department of Land Commissioner Programme 7 Economic Services	70,184,000 70,184,000	13,038,000 13,038,000
Head 856 Department of Land Settlement Programme 1 Civil Administration	58,995,000 58,995,000	1,900,000 1,900,000
Head 857 Department of Survey Programme 7 Economic Services	749,666,000 749,666,000	75,500,000 75,500,000

Ministry of Commerce and Consumer Affairs

Recurrent 210,129,000
Capital 78,981,000

Made up as follows :—

Head 621 Minister of Commerce and Consumer Affairs Programme 1 Civil Administration Programme 7 Economic Services	93,318,000 7,610,000 85,708,000	11,451,000 3,200,000 8,251,000
Head 866 Department of Commerce Programme 7 Economic Services	26,242,000 26,242,000	1,000,000 1,000,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 867 Department of Internal Trade Programme 7 Economic Services	35,391,000 35,391,000	— —
Head 868 Department of Import and Export Control Programme 7 Economic Services	14,114,000 14,114,000	850,000 850,000
Head 869 Department of the Registrar of Companies Programme 7 Economic Services	9,734,000 9,734,000	1,000,000 1,000,000
Head 871 Department of Measurement Units, Standards and Services Programme 7 Economic Services	22,792,000 22,792,000	64,500,000 64,500,000
Head 872 National Intellectual Property Office of Sri Lanka Programme 7 Economic Services	8,538,000 8,538,000	180,000 180,000
Ministry of Economic Reform, Science and Technology		
	Recurrent Capital	427,880,000 1,042,915,000
Made up as follows :—		
Head 631 Minister of Economic Reform, Science and Technology Programme 1 Civil Administration Programme 8 Research and Development	369,601,000 7,610,000 36,991,000	1,008,115,000 3,200,000 1,004,915,000
Head 877 Department of Meteorology Programme 8 Research and Development	58,279,000 58,279,000	34,800,000 34,800,000

SECOND SCHEDULE - ESTIMATE 2002

Limits of Advance Account Activities

SRL No.	Ministry/Department	Item No.	<i>Activities of the Government</i>	<i>I</i>		<i>II</i>		<i>III</i>		<i>IV</i>		<i>V</i>	
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Debit Balances	Minimum Limits of Debit Balances	Liabilities of the activities of Government	Maximum Limits of Debit Balances	Liabilities of the activities of Government	Rs.	Rs.	Rs.
1	Her Excellency the President	10101	Advances to Public Officers	10,000,000	5,000,000	45,500,000	—	—	—	—	—	—	—
2	Prime Minister	10201	Advances to Public Officers	2,400,000	1,500,000	10,100,000	—	—	—	—	—	—	—
3	Judges of the Supreme Court	10301	Advances to Public Officers	3,000,000	1,500,000	7,700,000	—	—	—	—	—	—	—
4	Office of the Cabinet of Ministers	10401	Advances to Public Officers	1,400,000	600,000	6,400,000	—	—	—	—	—	—	—
5	Office of the Secretary- General of Parliament	10501	Advances to Public Officers	20,000,000	10,000,000	160,900,000	—	—	—	—	—	—	—
6	Auditor-General	10601	Advances to Public Officers	45,000,000	20,000,000	235,500,000	—	—	—	—	—	—	—
7	Office of the Leader of the House of Parliament	10701	Advances to Public Officers	2,000,000	800,000	6,500,000	—	—	—	—	—	—	—
8	Office of the Chief Govt. Whip of Parliament	10801	Advances to Public Officers	1,000,000	500,000	3,600,000	—	—	—	—	—	—	—
9	Office of the Leader of the Opposition of Parliament	10901	Advances to Public Officers	800,000	350,000	4,300,000	—	—	—	—	—	—	—
10	Office of the Commissioner of Election	11101	Advances to Public Officers	6,000,000	3,500,000	43,500,000	—	—	—	—	—	—	—

SRL No.	Ministry/Department	Item No.	Activities of the Government <i>I</i>	II	Maximum Limits of Expenditure of the activities of Government	III	Minimum Limits of Receipts of the activities of Government	IV	Maximum Limits of Debit Balances Liabilities of the activities of Government	V
11	Judicial Service Commission	11201	Advances to Public Officers	3,000,000	1,300,000	14,200,000	—	—	—	—
12	Public Service Commission	11301	Advances to Public Officers	3,500,000	1,800,000	11,150,000	—	—	—	—
13	Office of the Parliamentary Commissioner for Administration	11401	Advances to Public Officers	600,000	300,000	3,100,000	—	—	—	—
14	Office of the Finance Commission	11501	Advances to Public Officers	2,000,000	800,000	4,700,000	—	—	—	—
15	Office of the Former President (Hon. D. B. Wijetunga)	11601	Advances to Public Officers	300,000	100,000	836,000	—	—	—	—
16	Commission to Investigate Allegations of Bribery or Corruption	11701	Advances to Public Officers	3,000,000	1,500,000	14,200,000	—	—	—	—
17	Commission to Investigate Allegations of Bribery or Corruption	11702	Advancing monies to be used in bribery detection as bribes	1,200,000	1,800,000	1,400,000	—	—	—	—
18	Minister of Buddha Sasana	15001	Advances to Public Officers	2,500,000	1,200,000	8,000,000	—	—	—	—
19	Minister of Policy Development and Implementation	16001	Advances to Public Officers	27,000,000	12,000,000	113,800,000	—	—	—	—

20	Minister of Power and Energy	17001	Advances to Public Officers	8,000,000	3,500,000	53,100,000	—
21	Minister of Transport, Highways and Aviation	18001	Advances to Public Officers	1,500,000	600,000	900,000	—
22	Minister of Highways	18101	Advances to Public Officers	2,000,000	1,000,000	2,500,000	—
23	Minister of State Transport	18201	Advances to Public Officers	4,000,000	2,500,000	20,300,000	—
24	Minister of Finance	19001	Advances to Public Officers	14,000,000	6,000,000	66,900,000	—
25	Minister of Defence	20001	Advances to Public Officers	30,000,000	12,000,000	149,200,000	—
26	Minister of Agriculture and Livestock	21001	Advances to Public Officers	8,000,000	3,700,000	58,500,000	—
27	Minister of Enterprises Development, Industrial Policy and Investment Promotion	22001	Advances to Public Officers	3,000,000	1,200,000	1,800,000	—
28	Minister of Industries	22101	Advances to Public Officers	4,000,000	1,800,000	2,200,000	—
29	Minister of Constitutional Affairs	23001	Advances to Public Officers	4,000,000	1,800,000	44,300,000	—
30	Minister of Foreign Affairs	24001	Advances to Public Officers	10,000,000	4,500,000	39,500,000	—
31	Minister Assisting Foreign Affairs	24101	Advances to Public Officers	6,000,000	2,500,000	3,500,000	—
32	Minister of Port Development and Shipping	25001	Advances to Public Officers	5,000,000	2,300,000	34,000,000	—
33	Minister of Eastern Development and Muslim Religious Affairs	26001	Advances to Public Officers	5,000,000	2,200,000	8,800,000	—
34	Minister of Housing and Plantation Infrastructure	27001	Advances to Public Officers	2,000,000	800,000	1,200,000	—

SRL No.	Ministry/Department	Item No.	I <i>Activities of the Government</i>	II <i>Maximum Limits of Expenditure of the activities of Government</i>	III <i>Minimum Limits of Receipts of the activities of Government</i>	IV <i>Maximum Limits of Debit Balances of the activities of Government</i>	V <i>Maximum Limits of Liabilities of the activities of Government</i>		
				Rs.	Rs.	Rs.	Rs.		
35	Minister of Housing Development	27101	Advances to Public Officers	1,000,000	300,000	700,000	—	—	—
36	Minister of Estate Infrastructure	27201	Advances to Public Officers	5,000,000	2,300,000	35,700,000	—	—	—
37	Minister of Urban Public Utilities	27301	Advances to Public Officers	8,000,000	3,900,000	32,000,000	—	—	—
38	Minister of Fisheries and Ocean	28001	Advances to Public Officers	11,000,000	5,000,000	58,000,000	—	—	—
	Resources								
39	Minister of Women's Affairs	29001	Advances to Public Officers	4,800,000	2,300,000	16,500,000	—	—	—
40	Minister of Justice, Law Reform and National Integration	30001	Advances to Public Officers	8,000,000	4,500,000	33,000,000	—	—	—
41	Minister of Irrigation and Water Management	31001	Advances to Public Officers	10,000,000	4,000,000	27,000,000			
42	Minister of Water Management	31101	Advances to Public Officers	2,000,000	900,000	25,950,000			
43	Minister of Irrigation	31201	Advances to Public Officers	2,500,000	1,000,000	1,500,000			
44	Minister of Environment and Natural Resources	32001	Advances to Public Officers	6,000,000	2,800,000	32,800,000	—	—	—
45	Minister of Home Affairs, Provincial Councils and Local Government	33001	Advances to Public Officers	4,000,000	1,900,000	28,900,000	—	—	—

46	Minister of Home Affairs, Local Government and Provincial Councils	33101	Advances to Public Officers	2,000,000	900,000	1,100,000	—
47	Minister of Health, Nutrition and Welfare	34001	Advances to Public Officers	400,000,000	180,000,000	1,490,000,000	—
48	Minister of Health, Nutrition and Welfare	34002	Purchase of Medical Surgical and Laboratory requisites	4,000,000,000	4,500,000,000	969,345,000	—
49	Minister of Health, Nutrition and Welfare	34003	Occupational Therapy-Mental Hospital Angoda	90,000	100,000	—	—
50	Minister of Health, Nutrition and Welfare	34004	Running of Bakery at Mental Hospital Angoda for the benefit of the inmates of the Angoda & Mulleriyawa Hospitals	1,800,000	2,100,000	—	—
51	Minister of Social Welfare	34101	Advances to Public Officers	7,000,000	3,000,000	22,200,000	—
52	Minister of Interior	35001	Advances to Public Officers	1,000,000	300,000	700,000	—
53	Minister of Plantation Industries	36001	Advances to Public Officers	4,800,000	2,300,000	20,500,000	—
54	Minister of Small Holder Development	36101	Advances to Public Officers	1,000,000	300,000	700,000	—
55	Minister of Tourism	37001	Advances to Public Officers	4,000,000	2,000,000	5,000,000	—
56	Minister of Southern Region Development	38001	Advances to Public Officers	1,000,000	300,000	700,000	—
57	Minister of Western Region Development	39001	Advances to Public Officers	1,000,000	300,000	700,000	—
58	Minister of Central Region Development	40001	Advances to Public Officers	1,000,000	300,000	700,000	—
59	Minister of Rural Economy	41001	Advances to Public Officers	2,000,000	800,000	2,700,000	—
60	Minister of Co-operatives	42001	Advances to Public Officers	2,500,000	1,000,000	9,276,000	—
61	Minister of Samurdhi	43001	Advances to Public Officers	5,000,000	2,300,000	37,700,000	—

<i>SRL No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>
				<i>Activities of Government</i>	<i>Maximum Limits of Expenditure of the activities of Government</i>	<i>Minimum Limits of Receipts of the activities of Government</i>	<i>Maximum Limits of Debit Balances</i>	<i>Maximum Limits of Liabilities of the activities of Government</i>
62	Minister of Samurdhi	43101	Advances to Public Officers	3,000,000	1,200,000	1,800,000	—	—
63	Minister of Human Resources	50101	Advances to Public Officers	308,000,000	149,000,000	1,520,000,000	—	—
64	Minister of Tertiary Education and Training	50201	Advances to Public Officers	5,000,000	2,000,000	25,000,000	—	—
65	Minister of School Education	50301	Advances to Public Officers	2,000,000	1,200,000	10,000,000	—	—
66	Minister of Employment and Labour	51101	Advances to Public Officers	4,000,000	1,750,000	17,750,000	—	—
67	Minister of Public Administration Management and Reforms	52101	Advances to Public Officers	30,000,000	16,000,000	107,000,000	—	—
68	Minister of Mass Communication	53101	Advances to Public Officers	4,500,000	2,000,000	17,500,000	—	—
69	Minister of Parliamentary Affairs	54101	Advances to Public Officers	1,000,000	300,000	2,200,000	—	—
70	Minister of North-West Region Development	55101	Advances to Public Officers	1,000,000	300,000	700,000	—	—

71	Minister of Youth Affairs and Sports	57101	Advances to Public Officers	8,000,000	1,800,000	23,000,000	—
72	Minister of Rehabilitation, Resettlement and Refugees	58101	Advances to Public Officers	1,000,000	300,000	700,000	—
73	Minister Assisting Vanni Rehabilitation	58201	Advances to Public Officers	1,000,000	300,000	700,000	—
74	Minister of Hindu Affairs	59101	Advances to Public Officers	1,000,000	300,000	700,000	—
75	Minister of Land	61101	Advances to Public Officers	13,500,000	6,000,000	32,500,000	—
76	Minister of Commerce and Consumer Affairs	62101	Advances to Public Officers	6,000,000	3,000,000	12,500,000	—
77	Minister of Economic Reform, Science and Technology	63101	Advances to Public Officers	5,000,000	2,300,000	15,000,000	—
78	Department of Buddhist Affairs	70101	Advances to Public Officers	2,000,000	800,000	9,300,000	—
79	Department of Cultural Affairs	70201	Advances to Public Officers	4,500,000	2,500,000	28,000,000	—
80	Department of Muslim Religious and Cultural Affairs	70301	Advances to Public Officers	800,000	350,000	7,750,000	—
81	Department of Christian, Religious and Cultural Affairs	70401	Advances to Public Officers	300,000	70,000	490,000	—
82	Department of Hindu Religious and Cultural Affairs	70501	Advances to Public Officers	800,000	400,000	3,400,000	—
83	Department of Archaeology	70601	Advances to Public Officers	11,000,000	6,000,000	50,000,000	—
84	Department of National Museums	70701	Advances to Public Officers	5,500,000	3,000,000	20,000,000	—
85	Department of National Archives	70801	Advances to Public Officers	3,000,000	1,300,000	11,700,000	—
86	Department of Information	70901	Advances to Public Officers	6,000,000	2,800,000	30,400,000	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	I		II		III		IV		V	
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Debit Balances Liabilities of the activities of Government							
87	Department of Government Printer	71101	Advances to Public Officers	41,00,000	22,00,000	233,600,000	—	—	—	—	—	—	—
88	Department of Examination	71201	Advances to Public Officers	16,00,000	8,00,000	64,000,000	—	—	—	—	—	—	—
89	Department of Educational Publications	71301	Advances to Public Officers	4,00,000	2,00,000	17,200,000	—	—	—	—	—	—	—
90	Department of Educational Publications	71302	Printing, Publicity & Sales	1,100,00,000	1,200,00,000	420,000,000	—	—	—	—	—	—	—
91	Department of Technical Education and Training	71401	Advances to Public Officers	40,00,000	20,00,000	140,000,000	—	—	—	—	—	—	—
92	Contribution to the University and University Grant Commission	71501	Advances to Public Officers	2,00,000	80,000	1,200,000	—	—	—	—	—	—	—
93	Department of Social Services	71601	Advances to Public Officers	6,00,000	3,00,000	23,600,000	—	—	—	—	—	—	—
94	Department of Probation and Child Care Services	71701	Advances to Public Officers	2,00,000	900,000	6,100,000	—	—	—	—	—	—	—
95	Department of Commissioner General of Samurdhi	71801	Advances to Public Officers	5,00,000	2,300,000	18,300,000	—	—	—	—	—	—	—
96	Department of Poor Relief	71901	Advances to Public Officers	14,00,000	7,00,000	26,900,000	—	—	—	—	—	—	—

97	Department of Sports Development	72101	Advances to Public Officers	6,000,000	2,800,000	19,100,000	—
98	Department of Ayurveda	72201	Advances to Public Officers	14,000,000	6,500,000	56,000,000	—
99	Department of Labour	72301	Advances to Public Officers	30,000,000	15,000,000	155,700,000	—
100	National Education Commission	72401	Advances to Public Officers	500,000	250,000	20,000,000	—
101	Sri Lanka Army	75101	Advances to Public Officers	850,000,000	600,000,000	1,949,000	—
102	Sri Lanka Army	75102	Agricultural Development Work undertaken by the Army Units	4,541,000	4,860,000	—	—
103	Sri Lanka Navy	75201	Advances to Public Officers	170,000,000	90,000,000	507,000,000	—
104	Sri Lanka Navy	75202	Stores (Explosive items)	180,000,000	180,500,000	54,500,000	—
105	Sri Lanka Air Force	75301	Advances to Public Officers	240,000,000	130,000,000	705,000,000	—
106	Sri Lanka Air Force	75302	Civilian Flights between Ratmalana and Palaly	140,000,000	161,000,000	—	—
107	Department of Police	75401	Advances to Public Officers	600,000,000	350,000,000	2,377,000,000	—
108	Department of Immigration and emigration	75501	Advances to Public Officers	14,000,000	8,000,000	69,000,000	—
109	Department of Registration of Persons	75601	Advances to Public Officers	9,000,000	4,500,000	29,000,000	—
110	Courts Administration	75701	Advances to Public Officers	90,000,000	40,000,000	520,400,000	—
111	Department of Attorney General	75801	Advances to Public Officers	14,000,000	7,500,000	51,500,000	—
112	Department of Legal Draftsman	75901	Advances to Public Officers	3,000,000	1,500,000	17,100,000	—
113	Department of Debt Conciliation Board	76101	Advances to Public Officers	500,000	200,000	2,00,000	—
114	Department of Prisons	76201	Advances to Public Officers	60,000,000	37,000,000	252,400,000	—
115	Department of Prisons	76202	Prisons Industrial & Agricultural Undertakings	40,000,000	34,000,000	19,250,000	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	I		II		III		IV		V	
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Debit Balances	Liabilities of the activities of Government	Debit Balances	Liabilities of the activities of Government	Rs.	Rs.	Rs.	Rs.
116	Department of Public Trustee	76301	Advances to Public Officers	3,200,000	1,700,000	10,000,000	—	—	—	—	—	—	—
117	Department of Government Analyst	76401	Advances to Public Officers	4,500,000	2,000,000	19,400,000	—	—	—	—	—	—	—
118	Registrar of Supreme Court	76501	Advances to Public Officers	7,000,000	3,800,000	21,900,000	—	—	—	—	—	—	—
119	Department of Law Commission	76601	Advances to Public Officers	800,000	350,000	2,950,000	—	—	—	—	—	—	—
120	Department of Official Language	76701	Advances to Public Officers	6,000,000	3,800,000	7,700,000	—	—	—	—	—	—	—
121	Department of National Budget	80101	Advances to Public Officers	6,500,000	4,500,000	22,200,000	—	—	—	—	—	—	—
122	Department of Fiscal Policy and Economic Affairs	80201	Advances to Public Officers	5,500,000	3,000,000	23,500,000	—	—	—	—	—	—	—
123	Department of Public Debt Management	80301	Advances to Public Officers	—	—	—	—	—	—	—	—	—	—
124	Department of State Accounts	80401	Advances to Public Officers	6,000,000	4,500,000	41,000,000	—	—	—	—	—	—	—
125	Department of State Accounts	80402	Advances for Payments on behalf of other Governments	9,000,000	9,000,000	9,000,000	—	—	—	—	—	—	—
126	Department of State Accounts	80403	Miscellaneous Advances	300,000,000	350,000,000	303,000,000	—	—	—	—	—	—	—
127	Department of State Accounts	80404	Advances to Govt. Corporations, Statutory Boards and Institutions with Financial Participation by Govt.	—	1,000	951,000,000	—	—	—	—	—	—	—

128	Department of Public Finance	80501	Advances to Public Officers	5,000,000	3,000,000	23,000,000	—
129	Department of External Resources	80601	Advances to Public Officers	5,000,000	3,000,000	27,100,000	—
130	Department of Management Services	80701	Advances to Public Officers	2,500,000	1,500,000	7,200,000	—
131	Department of Inland Revenue	80801	Advances to Public Officers	40,000,000	20,000,000	314,600,000	—
132	Department of Sri Lanka Customs	80901	Advances to Public Officers	25,000,000	11,000,000	98,000,000	—
133	Department of Sri Lanka Customs	80902	Expenses in connection with Seized & forfeited goods	1,000,000	1,150,000	200,000	—
134	Department of Excise	81101	Advances to Public Officers	20,000,000	10,000,000	94,000,000	—
135	Department of Valuation	81201	Advances to Public Officers	8,000,000	6,000,000	46,000,000	—
136	Department of Census and Statistics	81301	Advances to Public Officers	20,000,000	10,000,000	115,000,000	—
137	Department of National Planning	81401	Advances to Public Officers	6,000,000	3,000,000	25,000,000	—
138	Department of Pensions	81501	Advances to Public Officers	10,000,000	5,000,000	47,500,000	—
139	Department of Registrar General	81601	Advances to Public Officers	18,000,000	8,500,000	90,500,000	—
140	District Secretariat, Colombo	81701	Advances to Public Officers	28,000,000	13,000,000	118,900,000	—
141	District Secretariat, Gampaha	81801	Advances to Public Officers	40,000,000	20,000,000	168,300,000	—
142	District Secretariat, Kalutara	81901	Advances to Public Officers	32,000,000	16,000,000	137,100,000	—
143	District Secretariat, Kandy	82101	Advances to Public Officers	35,000,000	17,000,000	129,100,000	—
144	District Secretariat, Matale	82201	Advances to Public Officers	20,000,000	10,000,000	85,200,000	—
145	District Secretariat, Nuwara-Eliya	82301	Advances to Public Officers	18,000,000	9,000,000	70,200,000	—

SRL No.	Ministry/Department No.	Item No.	Activities of the Government	I		II		III		IV		V	
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Debit Balances	Debt Liabilities of the activities of Government	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
146	District Secretariat, Galle	82401	Advances to Public Officers	32,000,000	16,000,000	134,600,000	—	—	—	—	—	—	—
147	District Secretariat, Matara	82501	Advances to Public Officers	30,000,000	15,000,000	132,200,000	—	—	—	—	—	—	—
148	District Secretariat, Hambantota	82601	Advances to Public Officers	24,000,000	12,000,000	85,600,000	—	—	—	—	—	—	—
149	District Secretariat Kachcheri, Jaffna	82701	Advances to Public Officers	5,000,000	3,000,000	23,000,000	—	—	—	—	—	—	—
150	District Secretariat Kachcheri, Mannar	82801	Advances to Public Officers	4,000,000	2,000,000	14,800,000	—	—	—	—	—	—	—
151	District Secretariat Kachcheri, Vavuniya	82901	Advances to Public Officers	6,000,000	3,300,000	25,600,000	—	—	—	—	—	—	—
152	District Secretariat Kachcheri, Mullaitivu	83101	Advances to Public Officers	1,500,000	800,000	5,800,000	—	—	—	—	—	—	—
153	District Secretariat Kachcheri, Kilinochchi	83201	Advances to Public Officers	1,800,000	900,000	9,000,000	—	—	—	—	—	—	—
154	District Secretariat Kachcheri, Batticaloa	83301	Advances to Public Officers	17,000,000	10,000,000	56,000,000	—	—	—	—	—	—	—
155	District Secretariat, Ampara	83401	Advances to Public Officers	26,000,000	17,000,000	117,000,000	—	—	—	—	—	—	—
156	District Secretariat Kachcheri, Trincomalee	83501	Advances to Public Officers	8,000,000	4,000,000	33,100,000	—	—	—	—	—	—	—
157	District Secretariat, Kurunegala	83601	Advances to Public Officers	60,000,000	30,000,000	281,800,000	—	—	—	—	—	—	—
158	District Secretariat, Puttalam	83701	Advances to Public Officers	24,000,000	11,000,000	99,600,000	—	—	—	—	—	—	—
159	District Secretariat, Anuradhapura	83801	Advances to Public Officers	28,000,000	16,000,000	124,200,000	—	—	—	—	—	—	—

160	District Secretariat, Polonnaruwa	83901	Advances to Public Officers	16,000,000	8,000,000	57,600,000	-
161	District Secretariat, Badulla	84101	Advances to Public Officers	16,000,000	9,000,000	78,500,000	-
162	District Secretariat, Monaragala	84201	Advances to Public Officers	17,000,000	8,000,000	71,600,000	-
163	District Secretariat, Ratnapura	84301	Advances to Public Officers	20,000,000	10,000,000	76,300,000	-
164	District Secretariat, Kegalle	84401	Advances to Public Officers	20,000,000	11,000,000	82,000,000	-
165	Department of Agriculture	85101	Advances to Public Officers	100,000,000	65,000,000	458,000,000	-
166	Department of Agriculture	85103	Maintenance of Agricultural Farms	120,000,000	125,000,000	110,000,000	-
167	Department of Agriculture	85105	Certified seeds and Planting material	90,000,000	110,000,000	60,000,000	-
168	Department of Agrarian Development	85201	Advances to Public Officers	100,000,000	40,000,000	273,700,000	-
169	Department of Irrigation	85301	Advances to Public Officers	80,000,000	40,000,000	352,000,000	-
170	Department of Forest	85401	Advances to Public Officers	22,000,000	10,000,000	117,800,000	-
171	Department of Land Commissioner	85501	Advances to Public Officers	12,000,000	6,500,000	52,200,000	-
172	Department of Land Settlement	85601	Advances to Public Officers	8,000,000	3,500,000	22,200,000	-
173	Department of Survey	85701	Advances to Public Officers	50,000,000	20,000,000	406,500,000	-
174	Department of Export Agriculture	85801	Advances to Public Officers	14,000,000	7,000,000	70,000,000	-
175	Department of Fisheries and Aquatic Resources	85901	Advances to Public Officers	12,000,000	6,500,000	58,300,000	-
176	Department of Animal Production and Health	86101	Advances to Public Officers	17,000,000	9,000,000	98,600,000	-
177	Department of Rubber Development	86201	Advances to Public Officers	8,000,000	3,000,000	10,000,000	-
178	Department of Wild Life Conservation	86301	Advances to Public Officers	9,000,000	5,000,000	53,200,000	-
179	Department of National Zoological Gardens	86401	Advances to Public Officers	7,000,000	2,000,000	28,800,000	-
180	Department of Coast Conservation	86501	Advances to Public Officers	5,000,000	2,500,000	26,100,000	-

SRL No.	Ministry/Department	Item No.	Activities of the Government <i>I</i>	Maximum Limits of Expenditure of the activities of Government <i>II</i>	Minimum Limits of Receipts of the activities of Government <i>III</i>	Debit Balances Liabilities of the activities of Government <i>IV</i>	Maximum Limits of Debit Balances Liabilities of the activities of Government <i>V</i>	
				Rs.	Rs.	Rs.	Rs.	Rs.
181	Department of Commerce	86601	Advances to Public Officers	1,500,000	800,000	10,400,000	—	
182	Department of Internal Trade	86701	Advances to Public Officers	4,000,000	2,200,000	19,800,000	—	
183	Department of Import and Export Control	86801	Advances to Public Officers	1,500,000	750,000	8,750,000	—	
184	Department of the Registrar of Companies	86901	Advances to Public Officers	2,500,000	1,500,000	11,300,000	—	
185	Department of Measurement	87101	Advances to Public Officers Units, Standards and Services	5,000,000	2,500,000	21,500,000	—	
186	National Intellectual Property Office of Sri Lanka	87201	Advances to Public Officers	1,300,000	600,000	4,100,000	—	
187	Department of Food Commissioner	87301	Advances to Public Officers	15,000,000	8,000,000	88,200,000	—	
188	Department of Food Commissioner	87302	Catering and Working of Bakery and Kitchen	50,000,000	55,000,000	10,000,000	—	
189	Department of Food Commissioner	87303	Food Distribution	600,000,000	700,000,000	40,000,000	—	
190	Department of Co-operative Development and Registrar of Co-operative Societies	87401	Advances to Public Officers	4,000,000	2,000,000	22,500,000	—	

191	Co-operative Employees Commission	87501	Advances to Public Officers	900,000	400,000	3,800,000	—
192	Department of Textile Industries	87601	Advances to Public Officers	8,000,000	4,500,000	43,300,000	—
193	Department of Meteorology	87701	Advances to Public Officers	8,000,000	4,000,000	43,200,000	—
194	Department of Up-Country Peasantry Rehabilitation	87801	Advances to Public Officers	700,000	350,000	3,100,000	—
195	Sri Lanka Railways	90101	Advances to Public Officers	340,000,000	200,000,000	1,650,000,000	—
196	Sri Lanka Railways	90102	Railway Stores Advance Account	800,000,000	825,000,000	1,150,000,000	150,000,000
197	Department of Motor Traffic	90201	Advances to Public Officers	15,000,000	8,000,000	48,500,000	—
198	Department of Civil Aviation	90301	Advances to Public Officers	4,000,000	2,000,000	17,170,000	—
199	Department of Posts	90401	Advances to Public Officers	190,000,000	120,000,000	1,210,000,000	—
200	Department of Buildings	90501	Advances to Public Officers	22,000,000	12,000,000	81,100,000	—
201	Government Factory	90601	Advances to Public Officers	20,000,000	11,000,000	71,600,000	—
202	Government Factory	90602	Government Factory Stores Advance Account	18,000,000	18,000,000	8,170,000	—
203	Government Factory	90603	Government Factory Work Done Advance Account	85,000,000	100,000,000	—	—
204	Government Factory	90604	Government Factory Foundry Work Advance Account	6,500,000	7,000,000	—	—
205	Government Factory	90605	Government Factory Log Sawing Advance Account	5,000,000	6,000,000	—	—
206	Department of National Physical Planning	90701	Advances to Public Officers	7,000,000	4,500,000	29,000,000	—
			Total	12,768,331,000	11,268,331,000	25,030,137,000	150,000,000

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