

PARLIAMENT OF CEYLON

1st Session 1960-61



Appropriation Act, No. 6 of 1960

Date of Assent : December 20. 1960

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Appropriation Act, No. 6 of 1960

L. D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 1960–61, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent: December 20, 1960.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 6 of 1960. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government, which it is estimated will be rupees one thousand eight hundred and forty-three million five hundred and fifty-nine thousand eight hundred and fifty-four, for the service of the financial year which began on October 1, 1960, and ends on September 30, 1961, shall be met—

Appropriation
for financial
year, 1960-61.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds do not exceed rupees four hundred and seventy million.

The sum of rupees one thousand eight hundred and forty-three million five hundred and fifty-nine thousand eight hundred and fifty-four hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall be without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1960-61.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in Column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from, and refund to, the Consolidated Fund, of advances for expenditure on the activities referred to in section 3 during the financial year, 1960-61.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the

Consolidated Fund of Ceylon, so however, that the aggregate of the sums so advanced do not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than votes Nos. 3, 5 and 7 appearing under any head specified in that Schedule but have not been expended and are not likely to be expended may be transferred to any other vote under that head by order of the Secretary to the Treasury or other officer authorised by him.

Power to transfer unexpended moneys from one vote to another vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V of the Second Schedule to this Act.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. Notwithstanding anything in the resolution making financial provision for the service of the period which commenced on October 1, 1960, and ended on the day immediately prior to the date of the commencement of this Act passed by the House of Representatives on the twenty-eighth day of September, 1960,—

Certain expenditure and advances to be deemed to have been incurred and made, respectively, under the authority of this Act and certain moneys to be deemed to be included in the First Schedule to this Act.

(a) any sums which have been expended during that period from moneys allocated by that resolution to any vote appearing under any head specified in the First Schedule to that resolution shall be deemed, for all purposes, not to have been expended under the authority of that resolution but to have been expended under the authority of this Act;

(b) any moneys so allocated which have not been expended on the day immediately prior to the date of the commencement of this Act shall be deemed, for all purposes, to be included in the moneys allocated to such corresponding vote appearing under such corresponding head; and

(c) any sums paid, by way of advances, out of the Consolidated Fund of Ceylon, during that period, in respect of the services specified in the Second Schedule to that resolution shall be deemed, for all purposes, not to have been so advanced under the authority of that resolution but to have been so advanced under the authority of this Act.

FIRST SCHEDULE

Sums payable for general services

Head		Rs.
1, His Excellency the Governor-General		
Vote No. 1, Personal Emoluments and other allowances of staff	252,419
Vote No. 2, Administration Charges—Recurrent Expenditure	156,527
2, Supreme Court		
Vote No. 1, Personal Emoluments and other allowances of staff	1,378,577
Vote No. 2, Administration Charges—Recurrent Expenditure	467,300
3, Cabinet Office		
Vote No. 1, Personal Emoluments and other allowances of staff	119,569
Vote No. 2, Administration Charges—Recurrent Expenditure	10,010
4, Senate		
Vote No. 1, Personal Emoluments and other allowances of staff	291,942
Vote No. 2, Administration Charges—Recurrent Expenditure	292,000
5, House of Representatives		
Vote No. 1, Personal Emoluments and other allowances of staff	649,518
Vote No. 2, Administration Charges—Recurrent Expenditure	1,490,600
6, Judicial Service Commission		
Vote No. 1, Personal Emoluments and other allowances of staff	89,891
Vote No. 2, Administration Charges—Recurrent Expenditure	12,560
7, Public Service Commission		
Vote No. 1, Personal Emoluments and other allowances of staff	206,858
Vote No. 2, Administration Charges—Recurrent Expenditure	10,980

Head	Rs.
8, Audit Office	
Vote No. 1, Personal Emoluments and other allowances of staff	2,841,135
Vote No. 2, Administration Charges—Recurrent Ex- penditure	329,551
9, Office of the Leader of the House of Representatives	
Vote No. 1, Personal Emoluments and other allowances of staff	60,602
Vote No. 2, Administration Charges—Recurrent Ex- penditure	3,200
10, Office of the Leader of the Opposition in the House of Representatives	
Vote No. 1, Personal Emoluments and other allowances of staff	43,509
Vote No. 2, Administration Charges—Recurrent Ex- penditure	2,170
16, Prime Minister and Minister of Defence and External Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	218,378
Vote No. 2, Administration Charges—Recurrent Ex- penditure	173,277
17, Prime Minister and Minister of Defence and External Affairs (Defence and External Affairs Division)	
Vote No. 1, Personal Emoluments and other allowances of staff	954,163
Vote No. 2, Administration Charges—Recurrent Ex- penditure	3,396,504
Vote No. 3, Administration Charges—Capital Ex- penditure	15,808,341
18, Army	
Vote No. 1, Personal Emoluments and other allowances of staff	13,476,109
Vote No. 2, Administration Charges—Recurrent Ex- penditure	17,481,381
19, Royal Ceylon Navy	
Vote No. 1, Personal Emoluments and other allowances of staff	8,225,607
Vote No. 2, Administration Charges—Recurrent Ex- penditure	11,318,010
20, Royal Ceylon Air Force	
Vote No. 1, Personal Emoluments and other allowances of staff	10,871,546
Vote No. 2, Administration Charges—Recurrent Ex- penditure	9,067,195

	Rs.
Head 21, Police	
Vote No. 1, Personal Emoluments and other allowances of staff	32,594,093
Vote No. 2, Administration Charges—Recurrent Ex- penditure	9,596,419
Vote No. 3, Administration Charges—Capital Ex- penditure	2,787,939
Head 22, Department of External Affairs Abroad	
Vote No. 1, Personal Emoluments and other allowances of staff	6,493,098
Vote No. 2, Administration Charges—Recurrent Ex- penditure	3,200,052
Vote No. 3, Administration Charges—Capital Ex- penditure	168,750
Vote No. 4, Services provided by the Department— Recurrent Expenditure	96,027
Head 23, Department of Immigration, Emigration and Registration of Indian and Pakistani Residents	
Vote No. 1, Personal Emoluments and other allowances of staff	673,997
Vote No. 2, Administration Charges—Recurrent Ex- penditure	192,050
Head 24, Department of Information	
Vote No. 1, Personal Emoluments and other allowances of staff	912,391
Vote No. 2, Administration Charges—Recurrent Ex- penditure	346,844
Vote No. 3, Administration Charges—Capital Ex- penditure	203,250
Head 31, Minister of Finance	
Vote No. 1, Personal Emoluments and other allowances of staff	498,847
Vote No. 2, Administration Charges—Recurrent Ex- penditure	163,480
Head 32, Treasury	
Vote No. 1, Personal Emoluments and other allowances of staff	2,238,997
Vote No. 2, Administration Charges—Recurrent Ex- penditure	180,250
Vote No. 3, Administration Charges—Capital Ex- penditure	1,837,875
Head 33, Pensions	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	42,820,450
Head 34, Public Debt	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	44,260

Rs.

Head 35, Loan Board

Vote No. 1, Personal Emoluments and other allowances of staff	46,964
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,125

Head 36, Government Stores

Vote No. 1, Personal Emoluments and other allowances of staff	1,597,274
Vote No. 2, Administration Charges—Recurrent Ex- penditure	246,393
Vote No. 3, Administration Charges—Capital Ex- penditure	45,000

Head 37, Department of Inland Revenue

Vote No. 1, Personal Emoluments and other allowances of staff	4,793,809
Vote No. 2, Administration Charges—Recurrent Ex- penditure	498,460

Head 38, Customs

Vote No. 1, Personal Emoluments and other allowances of staff	4,209,494
Vote No. 2, Administration Charges—Recurrent Ex- penditure	882,770
Vote No. 3, Administration Charges—Capital Ex- penditure	33,000

Head 39, Department of Census and Statistics

Vote No. 1, Personal Emoluments and other allowances of staff	2,344,491
Vote No. 2, Administration Charges—Recurrent Ex- penditure	345,887
Vote No. 3, Administration Charges—Capital Expen- diture	28,529

Head 40, National Savings Movement

Vote No. 1, Personal Emoluments and other allowances of staff	223,670
Vote No. 2, Admininstration Charges—Recurrent Ex- penditure	98,520

Head 41, Government Press

Vote No. 1, Personal Emoluments and other allowances of staff	4,983,939
Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,116,172
Vote No. 3, Administration Charges—Capital Expen- diture	852,750

Rs.

Head 42, Widows' and Orphans' Pension Office

Vote No. 1, Personal Emoluments and other allowances of staff	300,893
Vote No. 2, Administration Charges—Recurrent Ex- penditure	179,115

Head 43, Combined Services

Vote No. 1, Personal Emoluments and other allowances of staff	592,433
Vote No. 2, Administration Charges—Recurrent Ex- penditure	118,500

Head 44, Miscellaneous Services

Vote No. 2, Administration Charges—Recurrent Expen- diture	12,433,924
Vote No. 3, Administration Charges—Capital Expendi- ture	10
Vote No. 4, Services provided by the Department— Recurrent Expenditure	750,000
Vote No. 5, Services provided by the Department— Capital Expenditure	10
Vote No. 6, Economic Development—Recurrent Ex- penditure	10,000
Vote No. 7, Economic Development—Capital Expen- diture	21,375,000

Head 53, Minister of Justice

Vote No. 1, Personal Emoluments and other allowances of staff	308,911
Vote No. 2, Administration Charges—Recurrent Ex- penditure	29,035
Vote No. 3, Administration Charges—Capital Expen- diture	200
Vote No. 4, Services provided by the Department— Recurrent Expenditure	50,000

Head 54, Revision of Legislative Enactments and Subsidiary Legislation

Vote No. 1, Personal Emoluments and other allowances of staff	14,869
Vote No. 2, Administration Charges—Recurrent Ex- penditure	700

Head 55, District Courts

Vote No. 1, Personal Emoluments and other allowances of staff	2,487,033
Vote No. 2, Administration Charges—Recurrent Ex- penditure	175,430
Vote No. 3, Administration Charges—Capital Ex- penditure	195,000

Head 56, Courts of Requests and Magistrates' Courts

Vote No. 1, Personal Emoluments and other allowances of staff	2,185,924
Vote No. 2, Administration Charges—Recurrent Ex- penditure	286,870

Head 57, Ceylon Judicial Service

Vote No. 1, Personal Emoluments and other allowances of staff	116,433
Vote No. 2, Administration Charges—Recurrent Ex- penditure	84,000

Head 58, Fiscals

Vote No. 1, Personal Emoluments and other allowances of staff	1,568,668
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,118,649

Head 59, Conciliation Boards

Vote No. 1, Personal Emoluments and other allowances of staff	73,255
Vote No. 2, Administration Charges—Recurrent Ex- penditure	21,000

Head 60, Attorney-General

Vote No. 1, Personal Emoluments and other allowances of staff	954,857
Vote No. 2, Administration Charges—Recurrent Ex- penditure	347,426

Head 61, Legal Draftsman

Vote No. 1, Personal Emoluments and other allowances of staff	323,004
Vote No. 2, Administration Charges—Recurrent Ex- penditure	6,225

Rs.

Head 62, Rural Courts

Vote No. 1, Personal Emoluments and other allowances of staff	1,289,334
Vote No. 2, Administration Charges—Recurrent Ex- penditure	190,056
Vote No. 3, Administration Charges—Capital Expen- diture	87,375

Head 63, Debt Conciliation Board

Vote No. 1, Personal Emoluments and other allowances of staff	63,417
Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,650

Head 64, Department of the Bribery Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	381,377
Vote No. 2, Administration Charges—Recurrent Ex- penditure	91,800

Head 70, Minister of Industries, Home and Cultural Affairs

Vote No. 1, Personal Emoluments and other allowances of staff	583,325
Vote No. 2, Administration Charges—Recurrent Ex- penditure	161,058

Head 71, Provincial Administration

Vote No. 1, Personal Emoluments and other allowances of staff	21,087,609
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,665,551
Vote No. 3, Administration Charges—Capital Expen- diture	139,174
Vote No. 4, Services provided by the Department— Recurrent Expenditure	275,155
Vote No. 5, Services provided by the Department— Capital Expenditure	12,345

Head 72, Government Analyst

Vote No. 1, Personal Emoluments and other allowances of staff	459,372
Vote No. 2, Administration Charges—Recurrent Ex- penditure	64,900

Rs.

Head 73, Department of Elections (Parliamentary and Local Bodies)			
Vote No. 1, Personal Emoluments and other allowances of staff	736,691		
Vote No. 2, Administration Charges—Recurrent Expenditure	1,986,735		
Head 74, Department of Prisons			
Vote No. 1, Personal Emoluments and other allowances of staff	5,943,892		
Vote No. 2, Administration Charges—Recurrent Expenditure	3,342,650		
Vote No. 3, Administration Charges—Capital Expenditure	385,500		
Vote No. 4, Services provided by the Department—Recurrent Expenditure	71,750		
Head 75, Registrar-General			
Vote No. 1, Personal Emoluments and other allowances of staff	3,509,982		
Vote No. 2, Administration Charges—Recurrent Expenditure	250,876		
Head 76, Department of Rural Development and Cottage Industries			
Vote No. 1, Personal Emoluments and other allowances of staff	6,607,654		
Vote No. 2, Administration Charges—Recurrent Expenditure	667,282		
Vote No. 4, Services provided by the Department—Recurrent Expenditure	760,050		
Vote No. 5, Services provided by the Department—Capital Expenditure	1,059,225		
Vote No. 6, Economic Development—Recurrent Expenditure	2,203,250		
Vote No. 7, Economic Development—Capital Expenditure	4,235,042		
Head 77, Department of Mosques and Muslim Charitable Trusts			
Vote No. 1, Personal Emoluments and other allowances of staff	42,199		
Vote No. 2, Administration Charges—Recurrent Expenditure	24,796		

Rs.

Head 78, Department of Social Services

Vote No. 1, Personal Emoluments and other allowances of staff	1,035,850
Vote No. 2, Administration Charges—Recurrent Ex- penditure	5,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	29,823,492
Vote No. 5, Services provided by the Department— Capital Expenditure	487,500

Head 79, Department of Probation and Child Care Services

Vote No. 1, Personal Emoluments and other allowances of staff	241,148
Vote No. 4, Services provided by the Department— Recurrent Expenditure	3,793,565
Vote No. 5, Services provided by the Department— Capital Expenditure	262,500

Head 80, Public Trustee

Vote No. 1, Personal Emoluments and other allowances of staff	250,430
Vote No. 2, Administration Charges—Recurrent Ex- penditure	30,120

Head 81, Department of Industries

Vote No. 1, Personal Emoluments and other allowances of staff	629,384
Vote No. 2, Administration Charges—Recurrent Ex- penditure	73,615
Vote No. 3, Administration Charges—Capital Ex- penditure	131,250
Vote No. 6, Economic Development—Recurrent Ex- penditure	457,949
Vote No. 7, Economic Development—Capital Ex- penditure	45,309,750

Head 82, Government Mineralogist

Vote No. 2, Administration Charges—Recurrent Ex- penditure	60,811
Vote No. 3, Administration Charges—Capital Ex- penditure	1,763
Vote No. 6, Economic Development—Recurrent Ex- penditure	948,648

Rs.

Head 83, Salt Department

Vote No. 1, Personal Emoluments and other allowances of staff	623,614
Vote No. 2, Administration Charges—Recurrent Ex- penditure	7,658
Vote No. 6, Economic Development—Recurrent Ex- penditure	31,000
Vote No. 7, Economic Development—Capital Ex- penditure	881,250

Head 84, Excise Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,555,179
Vote No. 2, Administration Charges—Recurrent Ex- penditure	535,456
Vote No. 6, Economic Development—Recurrent Ex- penditure	1,213,656

Head 85, Department of Cultural Affairs

Vote No. 1, Personal Emoluments and other allowances of staff	155,923
Vote No. 2, Administration Charges—Recurrent Ex- penditure	22,800
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,850,000

Head 86, Department of Government Archivist

Vote No. 1, Personal Emoluments and other allowances of staff	227,437
Vote No. 2, Administration Charges—Recurrent Ex- penditure	47,325

Head 87, Department of National Museums

Vote No. 4, Services provided by the Department— Recurrent Expenditure	473,588
Vote No. 5, Services provided by the Department— Capital Expenditure	150,000

Head 88, Archaeological Department

Vote No. 3, Administration Charges—Capital Expen- diture	18,760
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,573,170
Vote No. 5, Services provided by the Department— Capital Expenditure	151,875

Rs.

Head 89, Government College of Fine Arts

Vote No. 4, Services provided by the Department—			
Recurrent Expenditure	425,558		

Head 95, Minister of Agriculture, Land, Irrigation and Power

Vote No. 1, Personal Emoluments and other allowances of staff	558,570		
Vote No. 2, Administration Charges—Recurrent Expenditure	40,587		
Vote No. 6, Economic Development—Recurrent Expenditure	924,150		
Vote No. 7, Economic Development—Capital Expenditure	52,983,300		

Head 96, Land Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	4,303,193		
Vote No. 2, Administration Charges—Recurrent Expenditure	675,968		
Vote No. 6, Economic Development—Recurrent Expenditure	3,445,940		
Vote No. 7, Economic Development—Capital Expenditure	18,770,000		

Head 97, Land Settlement Department

Vote No. 1, Personal Emoluments and other allowances of staff	467,494		
Vote No. 2, Administration Charges—Recurrent Expenditure	83,850		

Head 98, Survey Department

Vote No. 1, Personal Emoluments and other allowances of staff	8,334,210		
Vote No. 2, Administration Charges—Recurrent Expenditure	11,218,463		
Vote No. 3, Administration Charges—Capital Expenditure	1,154,021		
Vote No. 6, Economic Development—Recurrent Expenditure	177,300		

*Rs.***Head 99, Forest Department**

Vote No. 1, Personal Emoluments and other allowances of staff	2,417,869
Vote No. 2, Administration Charges—Recurrent Ex- penditure	446,621
Vote No. 6, Economic Development—Recurrent Ex- penditure	230,664
Vote No. 7, Economic Development—Capital Ex- penditure	2,422,225

Head 100, Irrigation Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,353,939
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,869,600
Vote No. 6, Economic Development—Recurrent Ex- penditure	14,810,567
Vote No. 7, Economic Development—Capital Expen- diture	31,511,235

Head 101, Valuation Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,035,717
Vote No. 2, Administration Charges—Recurrent Ex- penditure	228,880

Head 102, Land Development Department

Vote No. 1, Personal Emoluments and other allowances of staff	947,376
Vote No. 2, Administration Charges—Recurrent Ex- penditure	213,760
Vote No. 6, Economic Development—Recurrent Ex- penditure	5,046,144
Vote No. 7, Economic Development—Capital Expen- diture	23,697,490

*Rs.***Head 103, Department of Agriculture**

Vote No. 1, Personal Emoluments and other allowances of staff	1,506,858
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,051,000
Vote No. 3, Administration Charges—Capital Expen- diture	37,500
Vote No. 6, Economic Development—Recurrent Ex- penditure	31,001,931
Vote No. 7, Economic Development—Capital Expen- diture	6,940,023

Head 104, Department of Agrarian Services

Vote No. 1, Personal Emoluments and other allowances of staff	1,140,977
Vote No. 2, Administration Charges—Recurrent Ex- penditure	722,334
Vote No. 3, Administration Charges—Capital Expendi- ture	1,297,500
Vote No. 6, Economic Development—Recurrent Ex- penditure	8,437,923
Vote No. 7, Economic Development—Capital Expen- diture	4,557,900

Head 105, Coconut Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Expen- diture	8,600,000
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Head 106, Department of Wild Life

Vote No. 1, Personal Emoluments and other allowances of staff	519,623
Vote No. 2, Administration Charges—Recurrent Ex- penditure	177,250

Head 107, Department of Fisheries

Vote No. 1, Personal Emoluments and other allowances of staff	1,087,559
Vote No. 2, Administration Charges—Recurrent Ex- penditure	220,562
Vote No. 3, Administration Charges—Capital Expen- diture	30,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	100,000

Rs.

Head 107, Department of Fisheries

Vote No. 5, Services provided by the Department—Capital Expenditure	750,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,453,649
Vote No. 7, Economic Development—Capital Expenditure	255,340

Head 108, Electrical Department (Commercialised Activities)

Vote No. 1, Personal Emoluments and other allowances of staff	4,717,934
Vote No. 2, Administration Charges—Recurrent Expenditure	21,674,678
Vote No. 6, Economic Development—Recurrent Expenditure	903,200
Vote No. 7, Economic Development—Capital Expenditure	43,460,857

Head 109, Electrical Department (Non-Commercialised Activities)

Vote No. 1, Personal Emoluments and other allowances of staff	68,891
Vote No. 2, Administration Charges—Recurrent Expenditure	2,726,343
Vote No. 3, Administration Charges—Capital Expenditure	1,299,752

Head 114, Minister of Labour and Nationalised Services

Vote No. 1, Personal Emoluments and other allowances of staff	226,061
Vote No. 2, Administration Charges—Recurrent Expenditure	131,523

Head 115, Department of Labour

Vote No. 1, Personal Emoluments and other allowances of staff	2,911,868
Vote No. 2, Administration Charges—Recurrent Expenditure	663,870
Vote No. 4, Services provided by the Department—Recurrent Expenditure	6,687,747

Rs.

Head 116, Colombo Port Commission

Vote No. 1, Personal Emoluments and other allowances of staff	10,191,984
Vote No. 2, Administration Charges—Recurrent Expenditure	8,277,127
Vote No. 3, Administration Charges—Capital Expenditure	547,890
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,172,000
Vote No. 5, Services provided by the Department—Capital Expenditure	532,500
Vote No. 6, Economic Development—Recurrent Expenditure	2,013,440
Vote No. 7, Economic Development—Capital Expenditure	8,494,890

Head 117, Coast Lights

Vote No. 1, Personal Emoluments and other allowances of staff	109,208
Vote No. 2, Administration Charges—Recurrent Expenditure	40,250
Vote No. 3, Administration Charges—Capital Expenditure	28,750

Head 118, Commissioner of Motor Traffic

Vote No. 1, Personal Emoluments and other allowances of staff	1,125,344
Vote No. 2, Administration Charges—Recurrent Expenditure	187,830

Head 126, Minister of Health

Vote No. 1, Personal Emoluments and other allowances of staff	257,339
Vote No. 2, Administration Charges—Recurrent Expenditure	12,280

Head 127, Department of Health

Vote No. 1, Personal Emoluments and other allowances of staff	1,772,505
Vote No. 2, Administration Charges—Recurrent Expenditure	177,819
Vote No. 4, Services provided by the Department—Recurrent Expenditure	140,262,719
Vote No. 5, Services provided by the Department—Capital Expenditure	14,976,393

Rs.

Head 128, Indigenous Medicine

Vote No. 1, Personal Emoluments and other allowances of staff	47,363
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,692,174
Vote No. 5, Services provided by the Department— Capital Expenditure	1,218,753

Head 134, Minister of Education and Broadcasting

Vote No. 1, Personal Emoluments and other allowances of staff	365,447
Vote No. 2, Administration Charges—Recurrent Ex- penditure	29,294
Vote No. 4, Services provided by the Department— Recurrent Expenditure	69,550
Vote No. 5, Services provided by the Department— Capital Expenditure	10,955,310

Head 135, Education Department

Vote No. 1, Personal Emoluments and other allowances of staff	7,433,169
Vote No. 2, Administration Charges—Recurrent Ex- penditure	891,060
Vote No. 3, Administration Charges—Capital Ex- penditure	44,040
Vote No. 4, Services provided by the Department— Recurrent Expenditure	257,024,121
Vote No. 5, Services provided by the Department— Capital Expenditure	13,101,409

Head 136, Grants to Universities

Vote No. 4, Services provided by the Department— Recurrent Expenditure	11,730,094
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Head 137, Ceylon Technical College Department

Vote No. 1, Personal Emoluments and other allowances of staff	158,995
Vote No. 2, Administration Charges—Recurrent Ex- penditure	37,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	1,520,895
Vote No. 7, Economic Development—Capital Ex- penditure	825,000

	<i>Rs.</i>
Head 138, Department of Examinations	
Vote No. 1, Personal Emoluments and other allowances of staff	928,173
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,804,249
Vote No. 3, Administration Charges—Capital Expen- diture	16,000
Head 139, Educational Publications Advisory Board	
Vote No. 1, Personal Emoluments and other allowances of staff	39,558
Vote No. 2, Administration Charges—Recurrent Ex- penditure	21,325
Head 140, Official Language Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,191,116
Vote No. 2, Administration Charges—Recurrent Ex- penditure	249,225
Head 141, Department of Broadcasting	
Vote No. 1, Personal Emoluments and other allowances of staff	2,497,845
Vote No. 2, Administration Charges—Recurrent Ex- penditure	2,350,423
Vote No. 3, Administration Charges—Capital Ex- penditure	123,733
Head 142, Department of Meteorology	
Vote No. 1, Personal Emoluments and other allowances of staff	1,027,929
Vote No. 2, Administration Charges—Recurrent Ex- penditure	144,500
Vote No. 3, Administration Charges—Capital Ex- penditure	10
Head 148, Minister of Commerce, Trade, Food and Shipping	
Vote No. 1, Personal Emoluments and other allowances of staff	355,940
Vote No. 2, Administration Charges—Recurrent Ex- penditure	52,496
Vote No. 3, Administration Charges—Capital Ex- penditure	1,000,000

*Rs.***Head 149, Food Commissioner**

Vote No. 1, Personal Emoluments and other allowances of staff	8,006,005
Vote No. 2, Administration Charges—Recurrent Ex- penditure	975,000
Vote No. 3, Administration Charges—Capital Ex- penditure	814,125
Vote No. 4, Services provided by the Department— Recurrent Expenditure	200,091,030
Vote No. 6, Economic Development—Recurrent Ex- penditure	180
Vote No. 7, Economic Development—Capital Ex- penditure	201,000

Head 150, Department of Co-operative Development

Vote No. 1, Personal Emoluments and other allowances of staff	7,762,866
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,907,100
Vote No. 3, Administration Charges—Capital Ex- penditure	157,125
Vote No. 4, Services provided by the Department— Recurrent Expenditure	16,000
Vote No. 7, Economic Development—Capital Ex- penditure	237,000

Head 151, Marketing Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,022,521
Vote No. 2, Administration Charges—Recurrent Ex- penditure	348,650
Vote No. 3, Administration Charges—Capital Ex- penditure	10
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	127,690
Vote No. 7, Economic Development—Capital Ex- penditure	421,733

Head 152, Department of Commerce

Vote No. 1, Personal Emoluments and other allowances of staff	648,018
Vote No. 2, Administration Charges—Recurrent Ex- penditure	396,270

Rs.

Head 153, Department of Registrar of Companies

Vote No. 1, Personal Emoluments and other allowances of staff	385,630
Vote No. 2, Administration Charges—Recurrent Ex- penditure	57,340

Head 154, Department of Controller of Imports and Exports

Vote No. 1, Personal Emoluments and other allowances of staff	323,957
Vote No. 2, Administration Charges—Recurrent Ex- penditure	21,700

Head 155, Department of Tea Exports

Vote No. 1, Personal Emoluments and other allowances of staff	177,347
Vote No. 2, Administration Charges—Recurrent Ex- penditure	106,765

Head 156, Department of Merchant Shipping

Vote No. 1, Personal Emoluments and other allowances of staff	110,864
Vote No. 2, Administration Charges—Recurrent Ex- penditure	7,845

Head 163, Minister of Transport and Works

Vote No. 1, Personal Emoluments and other allowances of staff	486,067
Vote No. 2, Administration Charges—Recurrent Ex- penditure	43,290

Head 164, Railway

Vote No. 1, Personal Emoluments and other allowances of staff	35,865,750
Vote No. 2, Administration Charges—Recurrent Ex- penditure	44,635,345
Vote No. 4, Services provided by the Department— Recurrent Expenditure	89,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	25,949,525
Vote No. 7, Economic Development—Capital Ex- penditure	32,957,701

Rs.

Head 165, Civil Aviation

Vote No. 1, Personal Emoluments and other allowances of staff	1,536,943
Vote No. 2, Administration Charges—Recurrent Ex- penditure	422,950
Vote No. 3, Administration Charges—Capital Ex- penditure	331,987
Vote No. 7, Economic Development—Capital Ex- penditure	460,800

Head 166, Basic Technical Training Institute

Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,850
Vote No. 6, Economic Development—Recurrent Ex- penditure	315,382

Head 167, Government Tourist Bureau

Vote No. 1, Personal Emoluments and other allowances of staff	223,805
Vote No. 2, Administration Charges—Recurrent Ex- penditure	576,360
Vote No. 3, Administration Charges—Capital Ex- penditure	394,950

Head 168, Zoological Gardens

Vote No. 1, Personal Emoluments and other allowances of staff	336,002
Vote No. 2, Administration Charges—Recurrent Expenditure	316,900
Vote No. 3, Administration Charges—Capital Ex- penditure	55,000

Head 169, Public Works Department

Vote No. 1, Personal Emoluments and other allowances of staff	8,185,010
Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,129,859
Vote No. 3, Administration Charges—Capital Ex- penditure	4,585,605
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,037,500
Vote No. 5, Services provided by the Department— Capital Expenditure	191,454

*Rs.***Head 169, Public Works Department**

Vote No. 6, Economic Development—Recurrent Expenditure	25,620,080
Vote No. 7, Economic Development—Capital Expenditure	16,940,500

Head 170, Postal and Telecommunication Services

Vote No. 1, Personal Emoluments and other allowances of staff	51,553,200
Vote No. 2, Administration Charges—Recurrent Expenditure	10,248,851
Vote No. 3, Administration Charges—Capital Expenditure	1,055,625
Vote No. 7, Economic Development—Capital Expenditure	3,629,331

Head 176, Minister of Local Government and Housing

Vote No. 1, Personal Emoluments and other allowance of staff	183,239
Vote No. 2, Administration Charges—Recurrent Expenditure	9,850

Head 177, Commissioner of Local Government

Vote No. 1, Personal Emoluments and other allowances of staff	1,655,490
Vote No. 2, Administration Charges—Recurrent Expenditure	35,724,610
Vote No. 3, Administration Charges—Capital Expenditure	11,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,400,018
Vote No. 5, Services provided by the Department—Capital Expenditure	17,526,869
Vote No. 7, Economic Development—Capital Expenditure	375,000

Head 178, Local Government Service Commission

Vote No. 1, Personal Emoluments and other allowances of staff	332,741
Vote No. 2, Administration Charges—Recurrent Expenditure	168,640

Rs.

Head 179, Department of Town and Country Planning

Vote No. 1, Personal Emoluments and other allowances of staff	401,401
Vote No. 2, Administration Charges—Recurrent Ex- penditure	31,785
Vote No. 5, Services provided by the Department— Capital Expenditure	1,530,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	52,200

Head 180, Department of National Housing

Vote No. 1, Personal Emoluments and other allowances of staff	1,085,998
Vote No. 2, Administration Charges—Recurrent Ex- penditure	130,855
Vote No. 4, Services provided by the Department— Recurrent Expenditure	8,000
Total ..	1,843,559,854

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I		II		III		IV		V	
			Maximum limits of expenditure on the activities of Government	Maximum limits of receipts to be credited to the accounts of the Government	Maximum limits of debit balances of the activities of Government	Maximum limits of debits balances of the activities of Government	Rs.	Rs.	Rs.	Rs.	Maximum limits of liabilities of the activities of Government	
Audit	..	1 .. Advances to Public Officers	175,000 ..	132,000	158,000	—	—	
		2 .. Audit of Corporations	39,000 ..	28,044	39,000	—	—	
Office of the Prime Minister and Minister of Defence and External Affairs (Defence and External Affairs Division)	3 .. Advances to Public Officers	330,500 ..	282,000	496,500	—	—	
Army	..	4 .. Purchase of Stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	800,000 ..	800,000	800,000	350,000 ..	50,000	
Navy	..	5 .. Advances to Public Officers	1,000,000 ..	900,000	900,000	850,000 ..	—	
Air Force	..	6 .. Advances to Public Officers	700,000 ..	650,000	650,000	500,000 ..	—	
		7 .. Prepayment to Air Ministry, U. K. on account of training of R. Cy. A. F. Personnel	2,500,000 ..	2,500,000	2,500,000	600,000 ..	—	
Police	..	8 .. Advances to Public Officers	386,000 ..	386,000	386,000	255,800 ..	—	
External Affairs Abroad ..	9 .. Advances to Public Officers	1,410,000 ..	1,270,000	1,270,000	1,340,000 ..	—	
Treasury	..	10 .. Running expenses of Hostel and Centre for Ceylon students in London	200,000 ..	105,000	105,000	1,500 ..	—	
		11 .. Purchase of new Official Cars	52,000 ..	27,000	27,000	— ..	— ..	
		12 .. Advance to the Imperial Lighthouse Service	300,000 ..	330,000	330,000	70,000 ..	—	
		13 .. Advance for maintenance of graves of Boer Prisoners of War	1,000 ..	1,000	1,000	1,000 ..	—	

14 .. Advance for payments on behalf of other Governments ..	800,000 ..	800,000 ..	300,000 ..	—
15 .. Advances to Public Officers ..	2,000,000 ..	920,000 ..	3,500,000 ..	—
16 .. Miscellaneous Advances ..	1,500,000 ..	1,500,000 ..	1,250,000 ..	—
17 .. Advances to Government sponsored Corporations ..	9,000,000 ..	260,000 ..	29,242,000 ..	—
Government Stores	100,000 ..	100,000 ..	80,000 ..
18 .. Advances to Public Officers	100,000,000 ..	100,000,000 ..	14,620,000 ..
19 .. Advance account for the purchase, transport and maintenance of equipment, stores, &c.	..	300,000 ..	240,000 ..	200,000 ..
Inland Revenue	500,000 ..	250,000 ..
Customs	15,000 ..	15,000 ..
21 .. Under-valued goods	13,300 ..	—
22 .. Expenses in connection with seized and forfeited goods ..	15,000 ..	250,000 ..	220,000 ..	—
23 .. Advances to Public Officers	161,000 ..	12,400 ..
Census and Statistics	270,000 ..	250,000 ..
Government Press	250,000 ..	—
24 .. Advances to Public Officers	250,000 ..	—
25 .. Advances to Public Officers	265,000 ..	—
26 .. Charges for official advertisements by Government Departments in Newspapers	10,000 ..	—
Miscellaneous Services	150,000 ..	800,000 ..
27 .. Government Insurance Fund	20,000,000 ..	20,000,000 ..
28 .. Advance to the Rubber Replanting Subsidy Fund	1,380,000 ..	1,380,000 ..
Ministry of Justice	2,250,000 ..	1,950,000 ..
Ministry of Industries, Home and Cultural Affairs	300,000 ..	4,300,000 ..
Prisons	1,600,000 ..	2,000,000 ..
31 .. Advances to Public Officers	300,000 ..	275,000 ..
32 .. Prisons Industrial and Agricultural Undertakings	2,000,000 ..	900,000 ..
Registrar-General	150,000 ..	186,000 ..
Rural Development and Cottage Industries	1,500,000 ..	1,566,306 ..
33 .. Advances to Public Officers	186,000 ..	149,000 ..
34 .. Establishment and management of coir, textile, carpentry and pottery workshops	350,000 ..	—
35 .. Establishment and management of powerloom workshops	7,000,000 ..	6,500,000 ..	1,800,000 ..
36 .. Purchase and sale of Cottage Industrial Products	32,800,000 ..	34,898,134 ..	25,000,000 ..
37 .. Purchase and sale of materials such as yarn, dyes, brass and copper sheets for manufacture of Cottage Industrial products	5,190,000 ..	5,136,102 ..	2,300,000 ..

SECOND SCHEDULE

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of expenditure on the activities of Government	Maximum limits of receipts to be credited to the accounts of the Government	Maximum limits of debit balances of the activities of Government	Maximum limits of liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Rural Development and Cottage Industries	38 ..	Financing of the Production and Marketing of Cottage Industrial Products and Granting of loans to individual Cottage Workers and Co-operative Societies	2,000,000 ..	1,256,457 ..	4,600,000 ..	—
Social Services	39 ..	Advances to Public Officers	..	155,000 ..	114,000 ..	237,000 ..
	40 ..	Running expenses of Carpentry Schools	..	2,360,000 ..	2,200,000 ..	560,000 ..
	41 ..	Advance to Home for Vagrants	..	60,000 ..	60,000 ..	15,000 ..
	42 ..	Advances to Public Officers	..	250,000 ..	150,000 ..	429,089 ..
Probation and Child Care Services	43 ..	Building Stores Advance Account	..	225,000 ..	200,000 ..	23,000 ..
	44 ..	Advances to Public Officers	..	195,000 ..	86,000 ..	300,000 ..
Public Trustee Industries	45 ..	Advances for the Administration of Estates and Trusts	..	5,000 ..	5,000 ..	2,000 ..
	46 ..	Advances to Public Officers	..	100,000 ..	51,114 ..	137,000 ..
	47 ..	Granting of loans for the development of industries and for production and marketing of industrial products including loans to Industrial Co-operatives and Incorporated Bodies	100,000 ..	69,700 ..	4,325,000 ..	—
Mineralogy	48 ..	Working of the Monazite Separating Plant	..	163,000 ..	— ..	570,000 ..
Salt	49 ..	Advances to Public Officers	..	100,000 ..	79,700 ..	85,000 ..

50 .. Purchase, manufacture, collection, transport, storage and distribution of salt and by-products and expenses incidental thereto—		6,000,000 ..	5,400,000 ..	500,000 ..	—
(a) General Expenses					
(b) Recoverable expenses such as advances to salt producers and cost of work done for other Departments incidental to salt production					
(c) Purchase of salt from private manufacturers					
Excise .. 51 .. Advances to Public Officers	350,000 ..	350,000 ..	500,000 ..	500,000 ..	—
52 .. Working of Arrack Stock Account including purchase of bottles	81,000,000 ..	81,000,000 ..	—	—	..
53 .. Working of a State-owned Distillery	2,500,000 ..	2,500,000 ..	—	—	..
Land Commissioner .. 54 .. Loans to owners of holdings under the I. D. O. ..	750,000 ..	250,000 ..	3,350,000 ..	3,350,000 ..	—
55 .. Administration of Estates acquired for village expansion ..	1,935,245 ..	1,952,000 ..	—	—	..
56 .. Loans to Co-operative Colonization Schemes and purchase of agricultural and other equipment for use by the Co-operative societies in Colonization Schemes	500,000 ..	500,000 ..	2,000,000 ..	2,000,000 ..	—
57 .. Advances to Public Officers	250,000 ..	70,000 ..	500,000 ..	500,000 ..	—
Survey .. 58 .. Purchase and Resale of Empire Survey Review	660 ..	660 ..	—	—	..
59 .. Advances to Public Officers	1,000,000 ..	810,000 ..	900,900 ..	900,900 ..	—
Forest .. 60 .. Extraction and supply of timber and firewood to Government Departments and Public	16,500,000 ..	16,000,000 ..	4,356,842 ..	4,356,842 ..	—
61 .. Operation of the Government run saw mills for the conversion of timber	625,000 ..	810,000 ..	—	—	..
Irrigation .. 62 .. Advances to Public Officers	275,000 ..	200,000 ..	290,000 ..	290,000 ..	—
63 .. Purchase of Stores, Mechanical Branch, Ratmalana ..	5,000,000 ..	8,000,000 ..	6,000,000 ..	6,000,000 ..	500,000 ..
64 .. Work Done Advance Account, Mechanical Branch, Ratmalana	12,000,000 ..	12,000,000 ..	1,000,000 ..	1,000,000 ..	—
65 .. Advances to Public Officers	1,450,000 ..	1,450,000 ..	1,500,000 ..	1,500,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II	III	IV	V
			Maximum limits of expenditure on the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of debit balances of the activities of Government	Maximum limits of liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Valuation	66 .. Advances to Public Officers	72,000 ..	48,000 ..	128,000 ..	—
Land Development	67 .. Working of provision stores in Land Development Schemes	..	—	..	10,698 ..	88,709 ..	—
	68 .. Land Development Stores Advance Account	..	10,000,000 ..	10,000,000 ..	3,000,000 ..	3,000,000 ..	—
	69 .. Advances to Public Officers	1,200,000 ..	800,000 ..	1,900,000 ..	—
Agriculture	70 .. Medium-term loans for the construction of tobacco flue curing barns	..	1,080,000 ..	442,747 ..	3,240,600 ..	—	—
	71 .. Short-term loans to Tobacco Societies	780,000 ..	390,000 ..	390,000 ..	—
	72 .. Working of Kangaroo Tractor Station and Sub-units	..	3,292,000 ..	3,042,000 ..	949,222 ..	—	—
	73 .. Central Workshop to turn out implements	875,300 ..	800,000 ..	105,300 ..	—	—
	74 .. Advances to Public Officers	1,430,000 ..	1,255,000 ..	1,315,000 ..	—
Agrarian Services	75 .. Granting of loans to Co-operative Societies for the production and marketing of agricultural crops	..	25,000,000 ..	21,200,000 ..	40,000,000 ..	—	—
	76 .. Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other requisites in deficit areas	..	750,000 ..	450,000 ..	3,474,475 ..	—	—
	77 .. Working of the Guaranteed Price Scheme and Rice Milling and 250,000,000 .. 250,000,000	30,000,000 ..	—	—
	78 .. Scheme for the supply of fertilizers and other agricultural requisites	..	2,000,000 ..	3,500,000 ..	500,000 ..	—	—
	79 .. Advances to Public Officers	..	500,000 ..	314,400 ..	400,000 ..	—	—
	80 .. Advance Account for granting of loans to Cultivation Commit-	..	840,000 ..	840,000 ..	1,500,000 ..	—	—

Fisheries	..	81 .. Acquisition of Paddy Lands under the Paddy Lands Act ..	10,000 ..	— ..	2,000 ..	—
	..	82 .. Advances to Public Officers ..	150,000 ..	85,000 ..	195,000 ..	—
	..	83 .. Purchase of stock for and working of fishermen's equipment depots	400,000 ..	443,250 ..	72,873 ..	—
	84 ..	Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	300,000 ..	275,000 ..	1,146,406 ..	—
	85 ..	Operation of Trawlers ..	1,800,540 ..	1,675,540 ..	1,029,840 ..	—
	86 ..	Upkeep and working of Ice and Refrigeration Plants and purchase and sale of ice	286,480 ..	250,000 ..	40,600 ..	—
	87 ..	Stores Advance Account ..	1,000,000 ..	450,000 ..	550,000 ..	250,000
	88 ..	Running expenses of Fishery By-products Factory, Machine Shop and Cold Storage Plant	1,964,290 ..	1,756,965 ..	234,100 ..	—
	89 ..	Loans to Co-operative Societies for the purchase of engines and fishing gear	8,750,000 ..	1,425,000 ..	14,325,000 ..	—
	90 ..	Pearl Fishery Surveys	375,000 ..	575,000 ..	— ..
Electrical	..	91 .. Electrical Stores Advance Account ..	7,000,000 ..	8,000,000 ..	11,000,000 ..	1,500,000
	92 ..	Work Done Advance Account ..	76,000 ..	76,000 ..	15,000 ..	—
	93 ..	Travelling Advance Account ..	35,000 ..	35,000 ..	6,000 ..	—
	94 ..	Advances to Public Officers ..	180,000 ..	148,000 ..	305,000 ..	—
	95 ..	Festival Advances to Public Officers ..	460,000 ..	455,000 ..	175,000 ..	—
	96 ..	Housing Advances to Public Officers ..	60,000 ..	35,000 ..	180,000 ..	—
Labour	..	97 .. Labour Gazette	75,000 ..	75,000 ..	— ..
	98 ..	Advances to Public Officers	950,000 ..	50,000 ..	900,000 ..
	99 ..	Provision of Funds for Co-operative Labour Societies	400,000 ..	150,000 ..	250,000 ..
Colombo Port Commission	100 ..	Work Done Account	460,000 ..	460,000 ..	350,000 ..
	101 ..	Work Done Account, Mahara	200,000 ..	169,507 ..	125,000 ..

Department	Item No.	Activities of the Government	SECOND SCHEDULE		Maximum limits of expenditure on the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of debit balances of the activities of Government	Maximum limits of liabilities of the activities of Government	Rs.	Rs.	Rs.	Rs.	Rs.
			II	III									
Colombo Port Commission	102 ..	Harbour Works Stores Account	12,000,000 ..	12,000,000	7,000,000	5,000,000
	103 ..	Maintenance of Lighters	300,000 ..	300,000	174,209	—
	104 ..	Advances to Public Officers	2,000,000 ..	2,000,000	1,500,000	—
	104A ..	Advances to Port Labour Reserve Fund	— ..	60,000	—	—
Commissioner of Motor Traffic	105 ..	Advances to Public Officers	105,000	80,000	160,000
Health	106 ..	Purchase of Medical, Surgical and Laboratory requisites	20,000,000 ..	18,000,000	7,000,000	5,000,000
	107 ..	Occupational Therapy, Mental Hospital, Angoda	42,500 ..	50,000	—	—
	108 ..	Dairy Farm	75,000 ..	66,000	—	—
	109 ..	Advances to Public Officers	8,500,000 ..	7,500,000	7,200,000	—
Education	110 ..	Ceylon Journal of Education	16,000 ..	5,050	1,000	—
	111 ..	Advances to Public Officers	6,500,000 ..	5,500,000	4,600,000	—
	112 ..	Advances for meeting cost of minor repairs to school buildings	150,000 ..	240,000	15,000	—
	113 ..	Loans to Assisted Schools for buildings and equipment for practical education	10,000 ..	4,274	85,000	—
Examinations	114 ..	Advances to Public Officers	50,000 ..	39,559	90,000	—
Official Language	115 ..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees)	1,340,000 ..	360,000	2,680,000	—

Broadcasting	..	116 .. Stores Advance Account	325,000 ..	325,000 ..	295,025 ..	295,025 ..	75,000
Food Commissioner	..	117 .. Advances to Public Officers	100,000 ..	125,000 ..	65,000 ..	65,000 ..	—
Food Commissioner	..	118 .. Advances to Public Officers	450,000 ..	415,000 ..	700,000 ..	700,000 ..	—
Co-operative Development	120 ..	Advances for Co-operative conferences, propaganda and training	792,500,000 ..	560,127,410 ..	167,500,000 ..	167,500,000 ..	—
	121 .. Advances to Public Officers	750,000 ..	750,000 ..	842,997 ..	842,997 ..	—
	122 .. Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags and repayment of debts to factory owners	500,000 ..	500,000 ..	256,931 ..	256,931 ..	—
Marketing	..	123 .. Advances to Public Officers	600,000 ..	300,000 ..	600,000 ..	600,000 ..	—
	124 .. Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	19,000,000 ..	16,207,573 ..	4,000,000 ..	4,000,000 ..	—
	125 .. Working of the Agricultural Products (Regulation) Ordinance	2,000,000 ..	2,301,000 ..	—	—	..
	126 .. Working of the Hospital Supply Branch	9,500,000 ..	9,500,000 ..	1,000,000 ..	1,000,000 ..	—
	127 .. Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	1,400,000 ..	1,169,193 ..	425,000 ..	425,000 ..	—
	128 .. Working of the Bakery, Kitchens and catering	2,400,000 ..	2,398,013 ..	317,000 ..	317,000 ..	—
	129 .. Working of the Cold Rooms at Lotus Road	265,000 ..	270,880 ..	—	—	..
Commerce	..	130 .. Advances to Public Officers	184,030 ..	150,000 ..	146,500 ..	146,500 ..	—
Commodity Purchase	..	131 .. Purchase and sale of rubber, formic and acetic acids, tea and行政 expenses	120,000,000 ..	120,000,000 ..	30,000,000 ..	30,000,000 ..	—
Tea Exports	..	132 .. Advances to Public Officers	207,500 ..	200,000 ..	150,500 ..	150,500 ..	—
Railway	..	133 .. Advances to Public Officers	53,000 ..	7,000 ..	46,000 ..	46,000 ..	—
	134 .. Railway Stores Advance Account	65,000,000 ..	61,000,000 ..	35,000,000 ..	35,000,000 ..	20,000,000
	135 .. Work Done Advance Account	365,000 ..	365,000 ..	75,000 ..	75,000 ..	—
	136 .. Stores Manufacturing Advance Account	4,115,000 ..	4,115,000 ..	1,060,000 ..	1,060,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II	III	IV	V
			Maximum limits of expenditure on the activities of Government	Maximum limits of receipts to be credited to the accounts of the Government	Maximum limits of debit balances of the activities of Government	Maximum limits of liabilities of the activities of Government	
		Rs.	Rs.	Rs.	Rs.	Rs.	
Railway	137 .. Foundry Shop Advance Account	..	1,250,000 ..	1,250,000 ..	60,000 ..	—	
	138 .. Timber Conversion Advance Account	..	1,400,000 ..	1,400,000 ..	50,000 ..	—	
	139 .. Galgamuwa Quarry Advance Account	..	400,000 ..	400,000 ..	40,000 ..	—	
	140 .. Sundry Advances	..	600,000 ..	504,000 ..	506,000 ..	—	
	141 .. Advances for the purchase of means of Transport	..	400,000 ..	300,000 ..	650,000 ..	—	
	142 .. Festival Advances	3,500,000 ..	3,250,000 ..	1,500,000 ..	
Civil Aviation	143 .. Housing Advances	300,000 ..	100,000 ..	700,000 ..	
	144 .. Advances to Public Officers	120,000 ..	90,000 ..	175,000 ..	
Government Tourist Bureau	145 .. Running expenses of resthouses and restaurants at Travel Centres	..	305,000 ..	304,319 ..	92,000 ..	—	
Zoological Gardens	146 .. Printing and sale of Publications	6,500 ..	8,000 ..	10,000 ..	
	147 .. Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	..	90,000 ..	85,000 ..	15,000 ..	—	
Public Works	148 .. Advances to Public Officers	1,000,000 ..	910,000 ..	1,562,000 ..	
	149 .. P. W. D. Factory Stores Advance Account	2,500,000 ..	4,000,000 ..	3,500,000 ..	
	150 .. P. W. D. Factory Work Done Advance Account	3,494,000 ..	3,494,000 ..	6,000 ..	
	151 .. P. W. D. Factory Foundry Materials Advance Account	225,000 ..	225,000 ..	5,000 ..	
	152 .. P. W. D. Work Done for Local Bodies Advance Account	50,000 ..	50,000 ..	— ..	
	153 .. P. W. D. Stores Advance Account	10,000,000 ..	12,000,000 ..	2,750,000 ..	
	154 .. Government Factory Log Sawing Advance Account	750,000 ..	750,000 ..	100,000 ..	

Postal and Telecommunication Services	165 .. Advance for the purchase of Telecommunication Stores	..	9,000,000 ..	10,000,000 ..	5,000,000 ..	5,000,000 ..	5,000,000
	166 .. Advance for the manufacture of articles in the Telecommunication Workshop		75,000 ..	100,000 ..	25,000 ..	—	—
	167 .. Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters		50,000 ..	50,000 ..	30,000 ..	—	—
	158 .. Advance for the purchase of Postal Stores	..	100,000 ..	100,000 ..	25,000 ..	—	50,000
	159 .. Advance for the maintenance and running expenses of the Overseas Telecommunication Services	..	3,500,000 ..	3,500,000 ..	—	—	—
	160 .. Advance for the payments of transport of foreign air mails	..	500,000 ..	540,000 ..	200,000 ..	—	—
	161 .. Advances to Public Officers	..	4,000,000 ..	4,000,000 ..	2,000,000 ..	—	—
Commissioner of Local Government	162 .. Advances to Public Officers	..	200,000 ..	150,000 ..	382,000 ..	—	—
Local Government Service Commission	163 .. Advances to Public Officers	..	20,000 ..	20,000 ..	44,000 ..	—	—
National Housing	164 .. Advances to Public Officers	..	113,000 ..	40,000 ..	125,000 ..	—	—
	Total	1,768,752,515	1,505,664,895	594,122,118	75,425,000		