



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION
ACT, No. 6 OF 1995

[Certified on 30th March, 1995]

Printed on the Order of Government

Published as a Supplement to Part II of the Gazette of the Democratic
Socialist Republic of Sri Lanka of March 31, 1995

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO

Price : Rs. 5.10

Postage : Rs. 5.10

Appropriation Act, No. 6 of 1995

[Certified on 30th March, 1995]

L.D.—0.153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1995, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This act may be cited as the Appropriation Act, No. 6 of 1995.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government which it is estimated will be rupees one hundred and sixty-nine thousand eight hundred and two million and seven hundred and twenty-two thousand for the service of the period beginning on January 1, 1995, and ending on December 31, 1995, in this Act referred to as the "financial year 1995", shall be met—

Appropriation
for financial
year, 1995.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees ninety thousand six hundred and sixty-six million three hundred and ninety-seven thousand.

The sum of rupees one hundred and sixty-nine thousand eight hundred and two million and seven hundred and twenty-two thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

**Financial
provision
in respect
of certain
activities
of the
Government
for the
financial
year, 1995.**

3. (1) The receipts of the Government during the financial year, 1995 from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not exceed the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1995.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1995, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1995, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

**Payment from
the
Consolidated
Fund and, or
any other
fund or
moneys of,
or at the
disposal of,
the
Government
or advances
for expendi-
ture on the
activities
referred to
in section 3
during the
financial
year, 1995.**

4. Whenever, at any time during the financial year, 1995, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation with the same Programme or to another Programme under the same Head of Expenditure.

6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. (1) The Minister with the approval of the Government, may on or before May 31, 1996, by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

(2) No Order made under subsection (1) of this section shall have effect unless it has been approved by Parliament, by resolution.

(3) Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

Certain expenditure and advances to be deemed to have been incurred and made, respectively, under the authority of this Act and certain moneys to be deemed to be included in the First Schedule to this Act.

9. Notwithstanding anything in the resolution passed by Parliament on the twenty fifth day of November, 1994, making financial provision for the service of the period commencing on January 1, 1995, and ending on the day immediately prior to the date of commencement of this Act—

- (a) any sums which have been expended during that period from moneys allocated by that resolution to any Programme appearing under any Head specified in the First Schedule to that resolution shall be deemed, for all purposes, not to have been expended under the authority of that resolution but to have been expended under the authority of this Act ;
- (b) any sums which have been expended during that period from moneys allocated by that resolution to any Programme appearing under any Head specified in the First Schedule to that resolution, for which there is no corresponding Programme under any Head in the First Schedule to this Act, shall be deemed, for all purposes, to have been expended under Programme 3 appearing under Head 361 Department of Treasury Services, in the First Schedule to this Act ;
- (c) any moneys so allocated which have not been expended on the day immediately prior to the date of commencement of this Act, shall be deemed, for all purposes to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head under this Act ; and
- (d) any sums paid, by way of advances, out of the Consolidated Fund, during the period commencing on January 1, 1995, and ending on the day immediately prior to the date of commencement of this Act, in respect of the activities specified in the Second Schedule to that resolution shall be deemed, for all purposes, not to have been so advanced under the authority of that resolution but to have been so advanced under the authority of this Act.

Sinhala text to prevail in case of inconsistency.

10. In the event of any inconsistency between the Sinhal and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		Recurrent Expenditure		Capital Expenditure
		Rs.		Rs.
Heads 200-218				
	Recurrent	Rs. 982,965,000		
	Capital	Rs. 275,967,000		
Made up as follows :				
Head 200	H. E. the President			
	Programme 1 General Administration ..	3,818,000	..	150,000
	Programme 2 Exercise of Powers as the President of the Republic ..	147,897,000	..	50,805,000
Head 201	Prime Minister			
	Programme 1 General Administration ..	7,006,000	..	5,750,000
	Programme 2 Exercise of Powers as the Prime Minister	10,400,000	..	8,320,000
Head 202	Judges of the Supreme Court			
	Programme 2 Administration of Justice ..	10,032,000	..	—
Head 203	Office of the Cabinet of Ministers			
	Programme 1 General Administration ..	7,568,000	..	15,468,000
Head 204	Parliament			
	Programme 1 General Administration ..	275,276,000	..	127,100,000
Head 205	Auditor-General			
	Programme 1 General Administration ..	19,397,000	..	14,350,000
	Programme 2 Direct Audit Services ..	79,098,000	..	—
Head 206	Office of the Leader of the House of Parliament			
	Programme 1 General Administration ..	3,423,000	..	30,000
Head 207	Office of the Chief Govt. Whip in Parliament			
	Programme 1 General Administration ..	2,900,000	..	30,000
Head 208	Office of the Leader of the Opposition in Parliament			
	Programme 1 General Administration ..	3,687,000	..	33,000
Head 209	Department of Elections			
	Programme 1 General Administration ..	5,603,000	..	3,400,000
	Programme 2 Implementation of Election Laws ..	347,581,000	..	21,400,000
Head 211	Judicial Service Commission			
	Programme 1 General Administration ..	6,288,000	..	2,593,000
Head 212	Public Service Commission			
	Programme 1 General Administration ..	13,349,000	..	1,175,000

			Recurrent Expenditure	Capital Expenditure
			Rs.	Rs.
Head 213	Office of the Parliamentary Commissioner for Administration			
	Programme 1 General Administration ..		1,802,000 ..	275,000
Head 214	Office of the Former President (Hon. J. R. Jayawardene)			
	Programme 1 General Administration ..		4,255,000 ..	500,000
Head 215	Office of the Finance Commission			
	Programme 1 General Administration ..		3,932,000 ..	2,100,000
Head 216	National Education Commission			
	Programme 1 General Administration ..		5,981,000 ..	750,000
Head 217	Office of the Former President (Hon. D. B. Wijetunga.)			
	Programme 1 General Administration ..		4,877,000 ..	7,200,000
Head 218	Commission to Investigate Allegation of Bribery or Corruption			
	Programme 1 General Administration ..		3,242,000 ..	300,000
	Programme 2 Investigation, Prevention and Prosecution of Bribery or Corruption		15,553,000 ..	14,238,000
	Ministry of Buddha Sasana			
	Recurrent	Rs. 45,940,000		
	Capital	Rs. 6,175,000		
Made up as follows :				
Head 220	Minister of Buddha Sasana			
	Programme 1 General Administration ..		7,087,000 ..	2,575,000
Head 221	Department of Buddhist Affairs			
	Programme 1 General Administration ..		3,236,000 ..	3,600,000
	Programme 2 Promotion of Buddhist Religious Activities		35,617,000 ..	—
	Ministry of Defence			
	Recurrent	Rs. 21,228,017,000		
	Capital	Rs. 3,501,143,000		
Made up as follows :				
Head 230	Minister of Defence			
	Programme 1 General Administration and Management of Defence ..		126,156,000 ..	43,175,000
	Programme 2 Control of Activities Relating to National Security and Civil Security ..		1,113,823,000 ..	252,465,000

			Recurrent	Capital
			Expenditure Rs.	Expenditure Rs.
Head 231	Sri Lanka Army			
	Programme 1 General Administration	..	763,150,000	.. 46,640,000
	Programme 2 Military Operations	..	9,826,079,000	.. 643,360,000
Head 232	Sri Lanka Navy			
	Programme 1 General Administration	..	174,800,000	.. -
	Programme 2 Naval Operations and Support Services	1,590,700,000	.. 720,000,000
Head 233	Sri Lanka Air Force			
	Programme 1 General Administration	..	650,277,000	.. 10,000,000
	Programme 2 Air Force Operations	..	1,717,893,000	.. 908,000,000
Head 234	Police Department			
	Programme 1 General Administration	..	125,300,000	.. 185,000,000
	Programme 2 Law Enforcement, Public Order and State Security Operations	4,892,000,000	.. 486,078,000
Head 236	Department of Immigration and Emigration			
	Programme 1 General Administration	..	7,345,000	.. 3,500,000
	Programme 2 Immigration, Repatriation and Citizenship	199,410,000	.. 198,125,000
Head 237	Department of Registration of Persons			
	Programme 1 General Administration	..	6,826,000	.. 3,975,000
	Programme 2 Registration of Persons and Related Activities	29,258,000	.. 825,000
	Ministry of Foreign Affairs			
	Recurrent	Rs. 1,173,300,000		
	Capital	Rs. 170,780,000		

Made up as follows :

Head 260 **Ministry of Foreign Affairs**

Programme 1 General Administration..	159,600,000	..	19,900,000
Programme 2 Conduct of Foreign Relations ..	1,013,700,000	..	150,880,000

Ministry of Internal and External Trade, Commerce and Food

Recurrent	Rs. 3,126,725,000
Capital	Rs. 425,995,000

Made up as follows :

Head 280 **Minister of Internal and External Trade, Commerce and Food**

Programme 1 General Administration ..	28,349,000	..	4,955,000
Programme 2 Trade and Commerce Support Services	3,010,150,000	..	396,900,000

		Recurrent Expenditure	Capital Expenditure
		<i>Rs.</i>	<i>Rs.</i>
Head 281	Department of the Registrar of Companies		
	Programme 1 General Administration ..	1,825,000 ..	3,800,000
	Programme 2 Administration of Companies and other Ordinances	3,044,000 ..	—
Head 282	Department of Controller of Imports and Exports		
	Programme 1 General Administration ..	3,201,000 ..	380,000
	Programme 2 Administration of Imports and Exports	5,752,000 ..	—
Head 283	Department of Commerce		
	Programme 1 General Administration ..	4,303,000 ..	—
	Programme 2 Trade Promotion ..	15,999,000 ..	3,500,000
Head 284	Department of Internal Trade		
	Programme 1 General Administration ..	3,443,000 ..	3,750,000
	Programme 2 Administration of Price Control Consumer Protection Act and the Weights and Measures Ordinance	33,974,000 ..	2,350,000
Head 285	Registrar of Patents and Trade Marks		
	Programme 1 General Administration ..	1,301,000 ..	—
	Programme 2 Administration of the Code of Intellectual Property Act	3,146,000 ..	—
Head 286	Department of Commodity Purchases		
	Programme 1 General Administration ..	10,228,000 ..	2,960,000
Head 287	Department of the Food Commissioner		
	Programme 2 Purchase and Distribution of Food Stuffs	—	7,400,000
	Ministry of Media, Tourism and Civil Aviation		
	Recurrent Rs. 542,374,000		
	Capital Rs. 353,889,000		
Made up as follows :			
Head 290	Minister of Media, Tourism and Civil Aviation		
	Programme 1 General Administration ..	20,715,000 ..	7,000,000
	Programme 2 Development and Special Services	134,458,000 ..	295,300,000
Head 291	Department of Information		
	Programme 1 General Administration ..	5,406,000 ..	3,050,000
	Programme 2 News and Publishing ..	28,979,000 ..	6,915,000
Head 292	Department of Government Printing		
	Programme 1 General Administration ..	10,085,000 ..	—
	Programme 2 Print Production ..	287,361,000 ..	22,200,000

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 293	Department of Civil Aviation		
Programme 1	General Administration ..	4,432,000 ..	3,027,000
Programme 2	Regulations and Provision of Services and Facilities for International Regional and Domestic Air Navigation ..	6,930,000 ..	4,047,000
Head 294	Department of National Zoological Gardens		
Programme 1	General Administration ..	2,614,000 ..	2,200,000
Programme 2	Zoological Gardens Services ..	41,394,000 ..	10,150,000

Ministry of Education and Higher Education
 Recurrent Rs. 5,586,839,000
 Capital Rs. 3,484,150,000

Made up as follows :

Head 300	Minister of Education and Higher Education		
Programme 1	General Administration ..	370,910,000 ..	26,000,000
Programme 2	General Education ..	2,641,752,000 ..	2,552,000,000
Programme 3	Teacher Education ..	209,542,000 ..	105,000,000
Programme 4	Higher Education ..	84,256,000 ..	6,700,000

Head 301 University Grants Commission

Programme 2 Contributions to Higher Education 1,800,000,000 .. 760,000,000

Head 302 Department of Examinations

Programme 1	General Administration ..	39,880,000 ..	7,407,000
Programme 2	Administration and Evaluation of Examinations ..	434,012,000 ..	24,743,000

Head 303 Department of Educational Publications

Programme 1	General Administration ..	6,487,000 ..	2,300,000
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Ministry of Irrigation, Power and Energy

Recurrent	Rs.	536,263,000
Capital	Rs.	8,685,372,000

Made up as follows :

Head 320	Minister of Irrigation, Power and Energy		
Programme 1	General Administration ..	306,107,000 ..	26,657,000
Programme 2	Irrigation and Settlement Management of Inter Provincial Irrigation ..	8,872,000 ..	420,000,000
Programme 3	Energy Conservation ..	3,710,000 ..	4,750,315,000
Programme 4	Mahaweli Development ..	— ..	2,764,000,000

Head 321 Electrical Department

Programme 2	Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places ..	46,356,000 ..	14,000,000
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		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 322	Department of Irrigation		
	Programme 1 General Administration ..	63,458,000 ..	31,000,000
	Programme 2 Construction and Development of Irrigation and Drainage Works ..	107,760,000 ..	679,400,000
	Ministry of Labour and Vocational Training		
	Recurrent Rs. 376,525,000		
	Capital Rs. 503,575,000		
	Made up as follows :		
Head 330	Minister of Labour & Vocational Training		
	Programme 1 General Administration ..	14,901,000 ..	3,850,000
	Programme 2 Planning, Research and Development ..	10,560,000 ..	21,600,000
Head 331	Department of Labour		
	Programme 1 General Administration ..	18,137,000 ..	19,800,000
	Programme 2 Industrial Relations and Enforcement of Labour Laws ..	51,023,000 ..	3,750,000
	Programme 3 Safety, Health, Welfare and Occupational Health and Hygiene of Workers ..	7,345,000 ..	4,625,000
	Programme 4 Employees' Provident Fund ..	29,051,000 ..	37,750,000
	Programme 5 Employment Services ..	73,431,000 ..	20,200,000
Head 332	Department of Technical Education and Training		
	Programme 1 General Administration ..	14,111,000 ..	18,000,000
	Programme 2 Implementation of Technical Education ..	152,915,000 ..	379,000,000
	Ministry of Housing, Construction and Public Utilities		
	Recurrent Rs. 278,409,000		
	Capital Rs. 6,118,000,000		
	Made up as follows :		
Head 340	Minister of Housing, Construction and Public Utility		
	Programme 1 General Administration ..	90,549,000 ..	404,500,000
	Programme 2 Housing Planning and Development ..	4,689,000 ..	2,597,900,000
	Programme 3 National Water Supply and Drainage Board ..	85,000,000 ..	3,034,400,000
Head 341	Department of Buildings		
	Programme 1 General Administration ..	26,490,000 ..	8,986,000
	Programme 2 Construction of New Public Buildings and Permanent Improvement ..	25,578,000 ..	8,514,000
Head 342	Government Factory		
	Programme 1 General Administration ..	4,750,000 ..	1,150,000
	Programme 2 Mechanical Engineering Works and Repair Services ..	10,022,000 ..	7,550,000

		Recurrent Expenditure	Capital Expenditure
		<i>Rs.</i>	<i>Rs.</i>
Head 343	Department of Town and Country Planning		
Programme 1	General Administration ..	10,404,000 ..	—
Programme 2	Promotion of Town and Country Planning	20,927,000 ..	55,003,000
Ministry of Industrial Development			
Recurrent	Rs. 205,442,000		
Capital	Rs. 223,150,000		
Made up as follows :			
Head 350	Minister of Industrial Development		
Programme 1	General Administration ..	23,726,000 ..	12,300,000
Programme 2	Industrial Development ..	101,622,000 ..	190,550,000
Programme 3	Promotion and Development of Handlooms and Textiles Industry	39,426,000 ..	12,500,000
Head 352	Salt Department		
Programme 2	Administration of the Salt Ordinance	5,000 ..	—
20 Head 353	Department of Textile Industries		
Programme 1	General Administration	10,124,000 ..	1,800,000
Programme 2	Promotion and Development of Textiles Industry	31,539,000 ..	6,000,000
Ministry of Finance, Planning, Ethnic Affairs and National Integration			
Recurrent	Rs. 11,751,406,000		
Capital	Rs. 15,427,846,000		
Made up as follows :			
Head 360	Minister of Finance, Planning Ethnic Affairs and National Integration		
Programme 1	General Administration ..	50,095,000 ..	16,995,000
Programme 2	Financial Policy Services ..	27,970,000 ..	90,413,000
Programme 3	Policy Planning and Implementation	230,021,000 ..	2,540,500,000
Programme 4	Regional Development ..	27,954,000 ..	1,215,000,000
Programme 5	Implementation of the Official Language Policy	3,500,000 ..	—
Head 361	Department of Treasury Services		
Programme 1	General Administration ..	1,088,000 ..	—
Programme 2	Administration of Financial Policy ..	3,046,000 ..	—
Programme 3	Financial Assistance and Special Treasury Services and Expenses ..	9,094,300,000 ..	5,050,811,000
Head 362	Department of Inland Revenue		
Programme 1	General Administration ..	118,580,000 ..	42,492,000
Programme 2	Administration of Inland Revenue and other Tax Laws	119,045,000 ..	3,000,000

			<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
			<i>Rs.</i>	<i>Rs.</i>
Head 363	Department of Customs			
	Programme 1 General Administration ..	23,614,000	..	5,280,000
	Programme 2 Administration and Enforcement of Customs Law	177,693,000	..	117,640,000
	Programme 3 Supervision, Enforcement and Collection of Taxes	9,180,000	..	7,080,000
Head 364	Loan Board			
	Programme 2 Management and Investment of District Court and Supreme Court Suitors' Fund in Litigation	575,000	..	—
Head 365	Excise Department			
	Programme 1 General Administration ..	10,925,000	..	6,300,000
	Programme 2 Administration of Excise Tax Laws	57,850,000	..	79,000,000
Head 366	Valuation Department			
	Programme 1 General Administration ..	3,855,000	..	2,750,000
	Programme 2 Valuation and Review Activities ..	34,103,000	..	—
Head 367	Public Debt			
	Programme 2 Management of Public Debt ..	1,281,002,000	..	17,000,000
Head 368	Department of Official Languages			
	Programme 1 General Administration ..	3,714,000	..	6,400,000
	Programme 2 Implementation of the Official Language Policy	16,157,000	..	17,500,000
Head 371	Department of National Budget			
	Programme 1 General Administration ..	4,845,000	..	3,350,000
	Programme 2 Implementation of National Budgetary Policy	6,545,000	..	25,700,000
Head 372	Department of State Accounts			
	Programme 1 General Administration ..	3,414,000	..	250,000
	Programme 2 Accounting of State Revenue and Expenditure	63,998,000	..	4,300,000
	Programme 3 Research Development and Training	500,000	..	200,000,000
Head 373	Department of Public Finance			
	Programme 1 General Administration ..	2,835,000	..	3,045,000
	Programme 2 Financial Management and Public Accounts	101,696,000	..	—
Head 374	Department of Fiscal Policy and Economic Affairs			
	Programme 1 General Administration ..	4,651,000	..	4,850,000
	Programme 2 Implementation of Fiscal and Macro Economic Policy	11,744,000	..	1,200,000
Head 375	Department of External Resources			
	Programme 1 General Administration ..	6,399,000	..	4,200,000
	Programme 2 Administration of Foreign Aid and the Foreign Exchange Budget	76,569,00	..	800,000

		<i>Recurrent Expenditure</i> <i>Rs.</i>	<i>Capital Expenditure</i> <i>Rs.</i>
	Programme 3 Strengthening of the Department of External Resources	10,438,000 ..	750,000
	Programme 4 Finance and Monitoring of Industrial Development	— ..	5,930,737,000
	Project Under IDA/ADB Credit Agreement		
Head 376	Department of Public Enterprises		
	Programme 1 General Administration	4,405,000 ..	950,000
	Programme 2 Monitoring Public Enterprises and Facilitating Operation of Advance Accounts Activities	4,335,000 ..	150,000
Head 377	Department of Procurement and Advisory Services		
	Programme 1 General Administration	9,021,000 ..	2,020,000
	Programme 2 Procurement and Advisory Services	10,208,000 ..	8,355,000
Head 378	Department of National Planning		
	Programme 1 General Administration	7,958,000 ..	5,725,000
	Programme 2 National Planning	16,660,000 ..	100,000
Head 379	Department of Census and Statistics		
	Programme 1 General Administration	9,134,000 ..	13,203,000
	Programme 2 Statistical and Other Services	101,784,000 ..	—
	Ministry of Transport, Environment and Women's Affairs		
	Recurrent Rs. 2,003,735,000		
	Capital Rs. 5,153,360,000		
	Made up as follows :		
Head 390	Minister of Transport, Environment and Women's Affairs		
	Programme 1 General Administration	29,512,000 ..	7,360,000
	Programme 2 Transport Services, Transport Boards and Private Omnibus Transport	216,757,000 ..	317,000,000
	Programme 3 Protection of Environment	38,272,000 ..	199,700,000
	Programme 4 Women's Bureau of Sri Lanka, Sri Lanka Children's Secretariat and National Committee on Women	18,544,000 ..	4,300,000
Head 391	Railway		
	Programme 1 General Administration	134,230,000 ..	76,000,000
	Programme 2 Transportation Services	891,190,000 ..	2,000,000
	Programme 3 Rolling Stock (Purchasing Overhauling and Maintenance)	146,575,000 ..	1,774,000,000
	Programme 4 Permanent Way, Signalling, Building and New Constructions	436,163,000 ..	2,746,000,000
	Programme 5 Working of the Kelani Valley Railway Line	33,132,000 ..	—

			Recurrent	Capital
			Expenditure	Expenditure
			Rs.	Rs.
Head 392	Commissioner of Motor Traffic	..		
	Programme 1 General Administration	..	12,950,000	..
	Programme 2—Implementation of the Motor Traffic Act and the Relevant Provisions of the Motor Cars (Tax on transfer) Law	..	46,410,000	..
	Ministry of Justice and Constitutional Affairs			
	Recurrent	Rs.	947,828,000	
	Capital	Rs.	154,320,000	
Made up as follows :				
Head 400	Minister of Justice and Constitutional Affairs			
	Programme 1—General Administration	..	27,491,000	..
	Programme 2—Supporting Services in the Administration of Justice	..	36,384,000	..
	Programme 3—Activities Pertaining to Constitutional Affairs	..	861,000	..
Head 401	Courts Administration			
	Programme 2—Administration of the Courts of first Instance and Labour Tribunals	..	299,072,000	..
Head 402	Attorney—General			
	Programme 1—General Administration	..	2,702,000	..
	Programme 2—Legal Services to Government	..	44,179,000	..
Head 403	Legal Draftsman's Department			
	Programme 1—General Administration	..	2,400,000	..
	Programme 2—Drafting Bills and Revising Subordinate Legislation	..	9,417,000	..
Head 404	Debt Consiliation Board	..		
	Programme 2—Debt Conciliation Sevices	..	1,919,000	..
Head 405	Department of the Bribery Commissioner	..		
	Programme 1—General Administration	..	2,410,000	..
	Programme 2—Ivestigation and Prevention of Bribery	..	10,353,000	..
Head 406	Department of Prisions			
	Programme 1—General Administration	..	8,136,000	..
	Programme 2—Custody, Maintenance and Rehabilitation of Convicted and Remand Prisoners and Research and Training in the field of Correction	..	469,751,000	..
Head 407	Public Trustee			
	Programme 1—General Administration	..	2,126,000	..
	Programme 2—Administration of Estates and Trusts	..	1,856,000	..

			Recurrent Expenditure	Capital Expenditure	
			Rs.		
Head 408	Government Analyst				
	Programme 1—General Administration ..		4,440,000 ..	1,700,000	
	Programme 2—Scientific, Laboratory and Advisory Services		9,569,000 ..	10,300,000	
Head 409	Registrar of the Supreme Court				
	Programme 2—Administrative Services of the Supreme Courts		14,762,000 ..	19,696,000	

MINISTRY OF FISHERIES AND AQUATIC RESOURCES DEVELOPMENT

Recurrent	Rs.	147,286,000
Capital	Rs.	831,150,000

Made up as follows :

Head 430	Minister of Fisheries and Aquatic Resources			
	Programme 1—General Administration ..		21,835,000 ..	8,500,000
	Programme 2—Fishery Development and Training		54,285,000 ..	605,900,000
Head 431	Department of Fisheries and Aquatic Resources			
	Programme 1—General Administration ..		21,666,000 ..	5,700,000
	Programme 2—Development of Fisheries ..		39,840,000 ..	111,300,000
Head 432	Coast Conservation Department			
	Programme 1—General Administration ..		2,990,000 ..	11,000,000
	Programme 2—Coast Conservation ..		6,670,000 ..	88,750,000

MINISTRY OF YOUTH AFFAIRS, SPORT AND RURAL DEVELOPMENT

Recurrent	Rs.	4,568,238,000
Capital	Rs.	176,550,000

Made up as follows :

Head 440	Minister of Youth Affairs, Sports and Rural Development			
	Programme 1—General Administration ..		176,491,000 ..	32,000,000
	Programme 2—Vocational Training and Youth Development		5,236,000 ..	2,650,000
	Programme 3—Human Resources Development and Entrepreneurship Development ..		255,436,000 ..	16,900,000
	Programme 4 Promotion and Development of Sports		48,715,000 ..	59,000,000
Head 441	Commissioner of Janasaviya			
	Programme 1—General Administration ..		4,779,000 ..	1,500,000
	Programme 2 Surveys, Publicity and Relief for Poverty Alleviation		3,527,760,000 ..	—

			<i>Recurrent</i> <i>Expenditure</i>	<i>Rs.</i>		<i>Capital</i> <i>Expenditure</i>
			<i>Rs.</i>			
Head 442	Department of Rehabilitation					
	Programme 1—General Administration ..		10,525,000	..		100,000

Head 443	Department of the Commissioner General of Samurdhi					
..	Programme 1—General Administration ..		6,291,000	..		64,400,000
	Programme 2 Implementation of Samurdhi Programme ..		521,485,000	..		—

MINISTRY OF POSTS AND TELECOMMUNICATIONS

Recurrent	Rs.	1,516,713,000
Capital	Rs.	4,069,000,000

Made up of as follows :

Head 450	Minister of Posts and Telecommunication					
	Programme 1—General Administration ..		17,616,000	..		—
	Programme 2—Telecommunication Development ..		—	..		3,527,000,000

Head 451 Department of Posts

Programme 1—General Administration	143,265,000	..	—
Programme 2—Postal Services	1,330,375,000	..	510,000,000

Head 452 Office of the Director General of Telecommunication

Programme 1—General Administration	7,435,000	..	2,000,000
Programme 2—Telecom Regulatory Services	18,022,000	..	30,000,000

MINISTRY OF HEALTH, HIGHWAYS AND SOCIAL SERVICES

Recurrent	Rs.	11,122,236,000
Capital	Rs.	8,630,330,000

Made up of as follows :

Head 460	Minister of Health, Highways and Social Services					
	Programme 1—General Administration ..		1,053,703,000	..		709,500,000
	Programme 2—Patient Care Services ..		2,970,458,000	..		1,469,300,000
	Programme 3—Community Health Services ..		918,592,000	..		956,750,000
	Programme 4—Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields ..		208,310,000	..		5,434,480,000

Head 461 Department of Probation and Child Care Services

Programme 1—General Administration	1,733,000	..	700,000
Programme 2—Provision of Probation and Child Care Services	1,293,000	..	6,100,000

		<i>Recurrent Expenditure</i> <i>Rs.</i>	<i>Capital Expenditure</i> <i>Rs.</i>
Head 462	Department of Social Services		
	Programme 1—General Administration ..	9,320,000 ..	6,000,000
	Programme 2—Provision of Financial Assistance and Social Services ..	714,402,000 ..	43,500,000
Head 463	Department of Poor Relief		
	Programme 1—General Administration ..	34,425,000 ..	1,800,000
	Programme 2—Poor Relief Services ..	5,210,000,000 ..	2,200,000
MINISTRY OF AGRICULTURE, LANDS AND FORESTRY			
	Recurrent	Rs. 2,712,280,000	
	Capital	Rs. 2,203,280,000	
Made up of as follows :			
Head 470	Minister of Agriculture, Lands and Forestry		
	Programme 1—General Administration ..	153,715,000 ..	112,750,000
	Programme 2—Institutional Development for Crop Production ..	1,507,035,000 ..	533,000,000
	Programme 3—Land Administration and Development ..	12,764,000 ..	461,110,000
	Programme 4—Development of Forest Resources ..	3,172,000 ..	380,000,000
Head 471	Department of Agriculture		
	Programme 1—General Administration ..	39,193,000 ..	3,225,000
	Programme 2—Development of Crop Husbandry ..	277,599,000 ..	62,900,000
Head 472	Department of Export Agriculture		
	Programme 1—General Administration ..	6,926,000 ..	1,200,000
	Programme 2—Promotion and Development of Export Agriculture ..	38,703,000 ..	33,500,000
Head 473	Department of Agrarian Services		
	Programme 1—General Administration ..	48,670,000 ..	7,000,000
	Programme 2—Implementation of Agrarian Services Act ..	79,355,000 ..	203,100,000
Head 474	Department of Forests		
	Programme 1—General Administration ..	10,763,000 ..	2,300,000
	Programme 2—Development Conservation and Management of Forest Resources ..	73,100,000 ..	173,395,000
Head 475	Land Commissioner		
	Programme 1—General Administration ..	17,306,000 ..	4,600,000
	Programme 2—Inter Provincial Irrigation and Land Development ..	25,419,000 ..	53,475,000
Head 476	Department of Land Settlement		
	Programme 1—General Administration ..	3,214,000 ..	—
	Programme 2—Implementation of the Land Settlement Ordinance ..	2,542,000 ..	13,000,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 477	Department of Up-Country Peasantry Rehabilitation			
	Programme 1—General Administration ..	2,323,000	..	325,000
	Programme 2—Supervision of Development Work	319,000	..	55,000,000
Head 478	Survey Department			
	Programme 1—General Administration ..	40,931,000	..	44,100,000
	Programme 2—Land Surveys Including Control Surveys and Surveys for Registrationn of Title	349,083,000	..	37,300,000
	Programme 3—Aerial Surveys, Remote Sensing Cartography and Mapping	20,148,000	..	22,000,000
MINISTRY OF SHIPPING PORTS, REHABILITATION AND RECONSTRUCTION				
	Recurrent	Rs. 2,185,780,000		
	Capital	Rs. 5,486,790,000		

Made up of as follows :

Head 500	Minister of Shipping Ports, Rehabilitation and Reconstruction			
	Programme 1—General Administration ..	8,010,000	..	4,700,000
	Programme 2—Promotion and Development of Shipping	49,370,000	..	4,433,540,000
	Programmo 3—Rehabilitation and Reconstruction	2,128,400,000	..	1,048,550,000

MINISTRY OF LIVESTOCK DEVELOPMENT AND RURAL INDUSTRIES

Recurrent	Rs. 220,211,000		
Capital	Rs. 116,905,000		

Made up of as follows :

Head 510	Minister of Livestock Development and Rural Industries			
	Programme 1—General Administration ..	20,164,000	..	3,160,000
	Programme 2—Promotion and Development of Milk Production and Rural Indsutries ..	136,346,000	..	42,100,000

Head 511	Department of Small Industries ..			
	Programme 1—General Administratilon ..	6,925,000	..	1,000,000
	Programme 2—Promotion and Development of Small Industries	1,120,000	..	—

Head 512	Department of Animal Production and Health			
	Programme 1—General Administration ..	5,841,000	..	2,185,000
	Programme 2—Development of Livestock Production	49,815,000	..	68,460,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF CO-OPERATIVES, PROVINCIAL COUNCILS AND INDIGENOUS MEDICINE			
Recurrent	Rs. 13,550,014,000		
Capital	Rs. 1,471,300,000		
Made up of as follows :			
Head 550 Minister of Co-operatives, Provincial Councils Indigenous Medicine			
Programme 1—General Administration ..	11,762,000	..	4,900,000
Programme 2—Co-operatives ..	15,223,000	..	3,200,000
Programme 3—Provincial Council ..	13,400,983,000	..	1,429,600,000
Programme 4—Indigenous Medicine ..	26,586,000	..	6,100,000
Head 551 Department of Ayurveda			
Programme 1—General Administration ..	10,861,000	..	2,800,000
Programme 2—Ayurvedic Services ..	68,514,000	..	20,700,000
Head 552 Department of Co-operative Development and Registrar of Co-operative Societies			
Programme 1—General Administration ..	6,357,000	..	1,650,000
Programme 2—Development, supervision and Audit of Co-operative Societies ..	6,934,000	..	2,350,000
Head 553 Co-operative Employees Commission			
Programme 1—General Administration ..	2,794,000	..	1,000,000
MINISTRY OF CULTURAL AND RELIGIOUS AFFAIRS			
Recurrent	Rs. 203,016,000		
Capital	Rs. 142,500,000		
Made up of as follows :			
Head 570 Minister of Cultural and Religious Affairs			
Programme 1—General Administration ..	17,031,000	..	52,800,000
Programme 2—Cultural and Religious Affairs ..	12,754,000	..	—
Head 571 Department of Cultural Affairs			
Programme 1—General Administration ..	13,420,000	..	3,800,000
Programme 2—Promotion of Cultural Activities ..	44,673,000	..	14,200,000
Head 572 Department of Archeology			
Programme 1—General Administration ..	8,393,000	..	19,600,000
Programme 2—Archeological Services ..	60,583,000	..	19,800,000
Head 573 Department of National Museums			
Programme 1—General Administration ..	2,496,000	..	2,900,000
Programme 2—Musoum Services ..	12,798,000	..	11,500,000
Head 574 Department of National Archives	..		
Programme 1—General Administration ..	3,620,000	..	—
Programme 2—Archives Services ..	7,663,000	..	9,400,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 575	Department of Hindu Religious and Cultural Affairs		
	Programme 1—General Administration ..	3,803,000 ..	—
	Programme 2—Promotion of Hindu Religious and Tamil Cultural Affairs ..	9,393,000 ..	7,000,000
Head 576	Department of Muslim Religious and Cultural Affairs		
	Programme 1—General Administration ..	1,647,000 ..	200,000
	Programme 2—Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act	4,732,000 ..	1,300,000

MINISTRY OF SCIENCE, TECHNOLOGY AND HUMAN RESOURCES DEVELOPMENT

Recurrent	Rs.	405,666,000
Capital	Rs.	259,300,000

Made up of as follows :

Head 580	Minister of Science, Technology and Human Resource Development ..		
	Programme 1—General Administration ..	12,630,000 ..	4,000,000
	Programme 2—Development of Science, Technology and Human Resources ..	366,252,000 ..	245,300,000
Head 581	Department of Meteorology		
	Programme 1—General Administration ..	3,349,000 ..	—
	Programme 2—Meteorological Services ..	23,435,000 ..	10,000,000

MINISTRY OF PUBLIC ADMINISTRATION, HOME AFFAIRS PLANTATION INDUSTRIES AND PARLIAMENTARY AFFAIRS

Recurrent	Rs.	13,980,484,000
Capital	Rs.	2,528,203,000

Made up of as follow :

Head 590	Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs		
	Programme 1—General Administration ..	505,357,000 ..	296,118,000
	Programme 2—Public Administration ..	66,117,000 ..	25,000,000
	Programme 4—Home Affairs ..	18,878,000 ..	609,900,000
	Programme 5—Promotion of Coconut Industry	159,098,000 ..	42,775,000
	Programme 6—Promotion of State Plantations	47,745,000 ..	1,187,450,000
	Programme 7—Parliamentary Affairs ..	33,329,000 ..	7,600,000
Head 591	Department of Pensions ..		
	Programme 1—General Administration ..	14,408,000 ..	6,600,000
	Programme 2—Implementation of Pension Schemes	12,453,243,000 ..	—

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 593	Department of Wild Life Conservation		
	Programme 1—General Administration ..	6,450,000 ..	—
	Programme 2—Conservation Services & Research	46,060,000 ..	143,600,000
Head 594	Department of Rubber Development		
	Programme 2—Rubber Planning and New Planting	26,000,000 ..	—
Head 601	District Administration		
	Programme 2—District Administration ..	86,735,000 ..	17,800,000
Head 602	Registrar General		
	Programme 1—General Administration ..	14,393,000 ..	6,285,000
	Programme 2—Registration Activities ..	59,815,000 ..	3,075,000
DIVISIONAL SECRETARIALTS			
	Recurrent	Rs. 442,856,000	
	Capital	Rs. 182,000,000	
Head 605	Divisional Secretary, Colombo		
	Programme 1—General Administration ..	5,045,000 ..	550,000
Head 606	Divisional Secretary, Kolonnawa		
	Programme 1—General Administration ..	1,408,000 ..	275,000
Head 607	Divisional Secretary, Kaduwela		
	Programme 1—General Administration ..	1,370,000 ..	470,000
Head 608	Divisional Secretary, Nugegoda		
	Programme 1—General Administration ..	1,885,000 ..	4,300,000
Head 609	Divisional Secretary, Maharagama		
	Programme 1—General Administration ..	1,820,000 ..	550,000
Head 611	Divisional Secretary, Ratmalana/Dehiwala		
	Programme 1—General Administration ..	1,541,000 ..	200,000
Head 612	Divisional Secretary, Moratuwa		
	Programme 1—General Administration ..	1,745,000 ..	1,500,000
Head 613	Divisional Secretary, Kesbewa		
	Programme 1—General Administration ..	1,506,000 ..	2,400,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 614	Divisional Secretary, Homagama Programme 1—General Administration	..	1,715,000 ..	2,050,000
Head 615	Divisional Secretary, Hanwella Programme 1—General Administration	..	1,925,000 ..	3,400,000
Head 619	Divisional Secretary, Gampaha Programme 1—General Administration	..	2,327,000 ..	600,000
Head 621	Divisional Secretary, Divulapitiya Programme 1—General Administration	..	1,903,000 ..	525,000
Head 622	Divisional Secretary, Katana Programme 1—General Administration	..	1,674,000 ..	500,000
Head 623	Divisional Secretary, Negombo Programme 1—General Administration	..	1,727,000 ..	200,000
Head 624	Divisional Secretary, Minuwangoda Programme 1—General Administration	..	1,915,000 ..	500,000
Head 625	Divisional Secretary, Meerigama Programme 1—General Administration	..	1,760,000 ..	520,000
Head 626	Divisional Secretary, Attanagalla Programme 1—General Administration	..	2,026,000 ..	1,490,000
Head 627	Divisional Secretary, Ja-Ela Programme 1—General Administration	..	2,011,000 ..	575,000
Head 628	Divisional Secretary, Wattala Programme —General Administration	..	1,679,000 ..	575,000
Head 629	Divisional Secretary, Mahara Programme 1—General Administration	..	2,263,000 ..	8,825,000
Head 631	Divisional Secretary, Dompe/Weke Programme 1—General Administration	..	1,742,000 ..	550,000
Head 632	Divisional Secretary, Kelaniya Programme 1—General Administration	..	1,786,000 ..	4,250,000
Head 633	Divisional Secretary, Biyagama Programme 1—General Administration	..	1,647,000 ..	575,000
Head 638	Divisional Secretary, Kalutara Programme 1—General Administration	..	2,248,000 ..	575,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 639	Divisional Secretary, Panadura Programme 1—General Administration	..	1,987,000 ..	300,000
Head 641	Divisional Secretary, Bandaragama Programme 1—General Administration	..	2,051,000 ..	350,000
Head 642	Divisional Secretary, Horana Programme 1—General Administration	.	1,974,000 ..	220,000
Head 643	Divisional Secretary, Bulathsinhala Programme 1—General Administration	..	1,799,000 ..	600,000
Head 644	Divisional Secretary, Dodangoda Programme 1—General Administration	..	1,669,000 ..	325,000
Head 645	Divisional Secretary, Beruwala Programme 1—General Administration	..	2,026,000 ..	325,000
Head 646	Divisional Secretary, Mathugama Programme 1 — General Administration	..	1,711,000	350,000
Head 647	Divisional Secretary, Agalawatta Programme 1—General Administration	..	1,760,000 ..	500,000
Head 648	Divisional Secretary, Walallawita Programme 1—General Administration	..	1,543,000 ..	525,000
Head 653	Divisional Secretary, Yatinuwara Programme 1—General Administration	..	1,635,000 ..	390,000
Head 654	Divisional Secretary, Pathadumbara Programme 1—General Administration	..	1,450,000 ..	1,800,000
Head 655	Divisional Secretary, Udapalatha Programme 1—General Administration	..	2,062,000 ..	500,000
Head 656	Divisional Secretary, Pasbage Korale Programme 1—General Administration	..	1,354,000 ..	325,000
Head 657	Divisional Secretary, Udunuwara Programme 1—General Administration	..	2,015,000 ..	600,000
Head 658	Divisional Secretary, Thumpane Programme 1—General Administration	..	1,530,000 ..	1,075,000
Head 659	Divisional Secretary, Kundasale Programme 1—General Administration	..	1,830,000 ..	500,000
Head 661	Divisional Secretary, Panwila Programme 1—General Administration	..	1,302,000 ..	600,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 662	Divisional Secretary, Medadumbara			
	Programme 1—General Administration	..	1,529,000	..
				700,000
Head 663	Divisional Secretary, Udadumbara			
	Programme 1—General Administration	..	1,348,000	..
				650,000
Head 664	Divisional Secretary, Minipe			
	Programme 1—General Administration	..	1,180,000	..
				320,000
Head 665	Divisional Secretary, Pathahewaheta			
	Programme 1—General Administration	..	1,621,000	..
				600,000
Head 666	Divisional Secretary, Ganga Ihala Korale			
	Programme 1—General Administration	..	1,145,000	..
				250,000
Head 667	Divisional Secretary, Harispatheruwa			
	Programme 1— General Administration	..	1,773,000	..
				550,000
Head 668	Divisional Secretary, Kadawathsathara/Ganga-watta Korale			
	Programme 1—General Administration	..	2,145,000	..
				350,000
Head 669	Divisional Secretary, Akurana			
	Programme 1—General Administration	..	1,536,000	..
				465,000
Head 671	Divisional Secretary, Pujapitiya			
	Programme 1—General Administration	..	1,663,000	..
				375,000
Head 677	Divisional Secretary, Matale			
	Programme 1—General Administration	..	2,187,000	..
				520,000
Head 678	Divisional Secretary, Yatawatta			
	Programme 1—General Administration	..	1,409,000	..
				200,000
Head 679	Divisional Secretary, Galewela			
	Programme 1—General Administration	..	1,225,000	..
				475,000
Head 681	Divisional Secretary, Dambulla			
	Programme 1—General Administration	..	1,233,000	..
				675,000
Head 682	Divisional Secretary, Naula			
	Programme 1—General Administration	..	1,303,000	..
				340,000
Head 683	Divisional Secretary, Ambanganga Korale			
	Programme 1—General Administration	..	1,752,000	..
				650,000
Head 684	Divisional Secretary, Laggala			
	Programme 1—General Administration	..	1,093,000	..
				700,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 685	Divisional Secretary, Wilgamuwa Programme 1—General Administration	..	1,075,000	600,000
Head 686	Divisional Secretary, Raththota Programme 1—General Administration	..	1,386,000	355,000
Head 687	Divisional Secretary, Ukuwela Programme 1—General Administration	..	1,398,000	350,000
Head 688	Divisional Secretary, Pallepola Programme 1—General Administratio	..	1,434,000	3,250,000
Head 693	Divisional Secretary, Nuwaraeliya Programme 1—General Administration	..	2,303,000	450,000
Head 694	Divisional Secretary, Ambagamuwa Programme 1—General Administration	..	1,673,000	575,000
Head 695	Divisional Secretary, Kothmale Programmes 1—General Adminstration	..	1,585,000	600,000
Head 696	Divisional Secretary, Walapane Programme 1—General Administration	..	1,431,000	325,000
Head 697	Divisional Secretary, Hanguranketha Programme 1—General Administration	..	1,487,000	425,000
Head 702	Divisional Secretary, Galle—Four Gravets Programme 1—General Administration	..	2,343,000	420,000
Head 703	Divisional Secretary, Thawalama Programme 1—General Administration	..	1,155,000	550,000
Head 704	Divisional Secretary, Niyagama Programme 1—General Administration	..	1,371,000	300,000
Head 705	Divisional Secretary, Ambalangoda Programme 1—General Administration	..	1,779,000	400,000
Head 706	Divisional Secretary, Karandeniya Programme 1—General Administration	..	1,552,000	530,000
Head 707	Divisional Secretary, Elpitiya Programme 1—General Administration	..	1,542,000	195,000
Head 708	Divisional Secretary, Neluwa Programme 1—General Administration	..	1,220,000	600,000
Head 709	Divisional Secretary, Nagoda Programme 1—General Administration	..	1,535,000	320,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 711	Divisional Secretary, Balapitiya			
	Programme 1—General Administration	..	1,591,000	..
				300,000
Head 712	Divisional Secretary, Hikkaduwa			
	Programme 1—General Administration	..	1,713,000	..
				1,100,000
Head 713	Divisional Secretary, Akmeemana			
	Programme 1—General Administration	..	1,573,000	..
				600,000
Head 714	Divisional Secretary, Bentota			
	Programme 1—General Administration	..	1,563,000	..
				370,000
Head 715	Divisional Secretary, Habaraduwa			
	Programme 1—General Administration	..	2,208,000	..
				200,000
Head 716	Divisional Secretary, Baddegama			
	Programme 1—General Administration	..	1,638,000	..
				3,300,000
Head 717	Divisional Secretary, Yakkalamulla			
	Programme 1—General Administration	..	1,447,000	..
				670,000
Head 718	Divisional Secretary, Bope-Poddala			
	Programme 1—General Administration	..	1,633,000	..
				650,000
Head 723	Divisional Secretary, Matara			
	Programme 1—General Administration	..	2,146,000	..
				570,000
Head 724	Divisional Secretary, Weligama/Welipitiya			
	Programme 1—General Administration	..	1,766,000	..
				400,000
Head 725	Divisional Secretary, Kamburupitiya			
	Programme 1—General Administration	..	1,767,000	..
				1,350,000
Head 726	Divisional Secretary, Hakmana			
	Programme 1—General Administration	..	1,789,000	..
				350,000
Head 727	Divisional Secretary, Pasgoda			
	Programme 1—General Administration	..	1,347,000	..
				675,000
Head 728	Divisional Secretary, Kotapola			
	Programme 1—General Administration	..	1,444,000	..
				575,000
Head 729	Divisional Secretary, Malimboda			
	Programme 1—General Administration	..	1,689,000	..
				510,000
Head 731	Divisional Secretary, Akuressa			
	Programme 1—General Administration	..	1,597,000	..
				600,000
Head 732	Divisional Secretary, Dickwella			
	Programme 1—General Administration	..	1,630,000	..
				820,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 733	Divisional Secretary, Thihagoda		
	Programme 1—General Administration	.. 1,494,000 ..	360,000
Head 734	Divisional Secretary, Mulatiyana		
	Programme 1—General Administration	.. 1,703,000 ..	400,000
Head 735	Divisional Secretary, Devinuwara		
	Programme 1—General Administration	.. 1,597,000 ..	4,500,000
Head 741	Divisional Secretary, Hambantota		
	Programme 1—General Administration	.. 1,912,000 ..	550,000
Head 742	Divisional Secretary, Tangalle		
	Programme 1—General Administration	.. 1,763,000 ..	475,000
Head 743	Divisional Secretary, Ambalantota		
	Programme 1—General Administration	.. 1,695,000 ..	440,000
Head 744	Divisional Secretary, Weerakeitya		
	Programme 1—General Administration	.. 1,479,000 ..	475,000
Head 745	Divisional Secretary, Tissamaharamaya		
	Programme 1—General Administration	.. 1,421,000 ..	550,000
Head 746	Divisional Secretary, Katuwana		
	Programme 1—General Administration	.. 1,641,000 ..	460,000
Head 747	Divisional Secretary, Beliatta		
	Programme 1—General Administration	.. 1,650,000 ..	1,250,000
Head 748	Divisional Secretary, Angunakolapelessa		
	Programme 1—General Administration	.. 1,517,000 ..	300,000
Head 749	Divisional Secretary, Lunugamwehera		
	Programme 1—General Administration	.. 1,430,000 ..	320,000
Head 754	Divisional Secretary, Vadamarachchi East (Point Pedru)		
	Programme 1—General Administration	.. 1,894,000 ..	475,000
Head 755	Divisional Secretary, Chavakachcheri		
	Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 756	Divisional Secretary, Vadamarachchi North		
	Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 757	Divisional Secretary, Nallur		
	Programme 1—General Administration	.. 1,882,000 ..	475,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 758	Divisional Secretary, Valikamam East Programme 1—General Administration	..	1,882,000	..
Head 759	Divisional Secretary, Valikamam South Programme 1—General Administration	..	1,882,000	..
Head 761	Divisional Secretary, Vadamarachchi SW Programme 1 - General Administration	..	1,882,000	..
Head 762	Divisional Secretary, Valikamam North Programme 1—General Administration	..	1,882,000	..
Head 763	Divisional Secretary, Valikamam SW Programme 1—General Administration	..	1,882,000	..
Head 764	Divisional Secretary, Delft .. Programme 1—General Administration	..	1,894,000	..
Head 765	Divisional Secretary, Island South (Veilanai) Programme 1—General Administration	..	1,894,000	..
Head 766	Divisional Secretary, Valikam West Programme 1—General Administration	..	1,882,000	..
Head 767	Divisional Secretary, Kayts .. Programme 1—General Administration	..	1,882,000	..
Head 768	Divisional Secretary, Jaffna .. Programme 1—General Administration	..	1,882,000	..
Head 773	Divisional Secretary, Mannar Programme 1—General Administration	..	1,882,000	..
Head 774	Divisional Secretary, Manthai West Programme 1—General Administration	..	1,894,000	..
Head 775	Divisional Secretary, Nanaddan Programme 1—General Administration	..	1,894,000	..
Head 776	Divisional Secretary, Musali .. Programme 1—General Administration	..	1,894,000	..
Head 777	Divisional Secretary, Madhu Programme 1—General Administration	..	1,894,000	..
Head 782	Divisional Secretary, Vavuniya South Programme 1—General Administration	..	1,882,000	..
Head 783	Divisional Secretary, Vavuniya Programme 1—General Administration	..	1,882,000	..
				4,525,000
				475,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 784	Divisional Secretary, Vavuniya North Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 785	Divisional Secretary, Vengala Cheddikulam Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 791	Divisional Secretary, Puthukudiyeryipu Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 792	Divisional Secretary, Maritimepattu Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 793	Divisional Secretary, Manthai East Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 794	Divisional Secretary, Tunukai Programme 1—General Administration	.. 1,894,000 ..	475,000
Head 799	Divisional Secretary, Karachchi Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 801	Divisional Secretary, Poonakari Programme 1—General Administration	.. 1,894,000 ..	475,000
Head 802	Divisional Secretary, Pachchilaipallai Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 807	Divisional Secretary, Kattankudy Programme 1—General Administration	.. 1,906,000 ..	475,000
Head 808	Divisional Secretary, Eravurpaththu Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 809	Divisional Secretary, Eravur Town Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 811	Divisional Secretary, Manmunai South and Eruvilpaththu Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 812	Divisional Secretary, Manmunai North (Batticaloa Town) Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 813	Divisional Secretary, Korale West Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 814	Divisional Secretary, Koralepaththu Programme 1—General Administration	.. 1,882,000 ..	475,000
Head 815	Divisional Secretary, Manmunaia Programme 1—General Administrat	.. 1,882,000 ..	475,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 816	Divisional Secretary, Koralepaththu North Programme 1—General Administration	..	1,894,000 ..	475,000
Head 817	Divisional Secretary, Manmunai Programme 1—General Administration	..	1,882,000 ..	475,000
Head 818	Divisional Secretary, Manmunai SW Programme 1—General Administration	..	1,882,000 ..	475,000
Head 819	Divisional Secretary, Porathivupaththu Programme 1—General Administration	..	1,882,000 ..	475,000
Head 824	Divisional Secretary, Namaloya/Ampara Town Programme 1—General Administration	..	1,882,000 ..	475,000
Head 825	Divisional Secretary, Dehiatta Kandiya Programme 1—General Administration	..	1,882,000 ..	475,000
Head 826	Divisional Secretary, Padiyatatalawa Programme 1—General Administration	..	1,882,000 ..	475,000
Head 827	Divisional Secretary, Mahaoya Programme 1—General Administration	..	1,882,000 ..	475,000
Head 828	Divisional Secretary, Uhana Programme 1—General Administration	..	1,882,000 ..	475,000
Head 829	Divisional Secretary, Damana Programme 1—General Administration	..	1,882,000 ..	475,000
Head 831	Divisional Secretary, Lahugala Programme 1—General Administration	..	1,894,000 ..	475,000
Head 832	Divisional Secretary, Pothuvil Programme 1—General Administration	..	1,882,000 ..	475,000
Head 833	Divisional Secretary, Aliyadivembu Programme 1—General Administration	..	1,882,000 ..	475,000
Head 834	Divisional Secretary, Karunkodithivu/Akkarai- paththu Programme 1—General Administration	1,882,000 ..	475,000
Head 835	Divisional Secretary, Addalachenai Programme 1—General Administration	..	1,882,000 ..	475,000
Head 836	Divisional Secretary, Ninthavur/Karathivu Programme 1—General Administration	..	1,882,000 ..	475,000

			Recurrent Expenditure <i>Rs.</i>		Capital Expenditure <i>Rs.</i>
Head 837	Divisional Secretary, Kalmunai Programme 1—General Administration	..	1,882,000	..	475,000
Head 838	Divisional Secretary, Thirukkovil Programme 1—General Administration	..	1,882,000	..	475,000
Head 839	Divisional Secretary, Sammanthurai Programme 1—General Administration	..	1,882,000	..	475,000
Head 844	Divisional Secretary, Trincomalee Town—Four Gravets Programme 1—General Administration	..	1,906,000	..	475,000
Head 845	Divisional Secretary, Padavi Siripura Programme 1—General Administration	..	1,894,000	..	475,000
Head 846	Divisional Secretary, Gamarankadawala Programme 1—General Administration	..	1,894,000	..	475,000
Head 847	Divisional Secretary, Kinniya Programme 1—General Administration	..	1,882,000	..	475,000
Head 848	Divisional Secretary, Seruwila Programme 1—General Administration	..	1,894,000	..	475,000
Head 849	Divisional Secretary, Muttur Programme 1—General Administration	..	1,882,000	..	475,000
Head 851	Divisional Secretary, Kantale Programme 1—General Administration		1,882,000	..	475,000
Head 852	Divisional Secretary, Kuchchaveli Programme 1—General Administration	..	1,882,000	..	475,000
Head 853	Divisional Secretary, Morawewa Programme 1—General Administration	..	1,882,000	..	475,000
Head 854	Divisional Secretary, Thambalagamuwa Programme 1—General Administration	..	1,906,000	..	475,000
Head 859	Divisional Secretary, Mahawa Programme 1—General Administration	..	1,315,000	..	350,000
Head 861	Divisional Secretary, Nikaweratiya Programme 1—General Administration	..	1,244,000	..	450,000
Head 862	Divisional Secretary, Giribawa Programme 1—General Administration	..	1,296,000	..	425,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 863	Divisional Secretary, Alawwa			
	Programme 1—General Administration	..	1,572,000	.. 450,000
Head 864	Divisional Secretary, Galgamuwa			
	Programme 1—General Administration	..	1,418,000	.. 450,000
Head 865	Divisional Secretary, Kurunegala			
	Programme 1—General Administration	..	2,516,000	.. 4,300,000
Head 866	Divisional Secretary, Mawathagama			
	Programme 1—General Administration	..	1,450,000	.. 660,000
Head 867	Divisional Secretary, Kuliyapitiya			
	Programme 1—General Administration	..	1,443,000	.. 370,000
Head 868	Divisional Secretary, Wariyapola			
	Programme 1—General Administration	..	1,440,000	.. 500,000
Head 869	Divisional Secretary, Polpitigama			
	Programme 1—General Administration	..	1,332,000	.. 575,000
Head 871	Divisional Secretary, Pannala	..		
	Programme 1—General Administration	..	1,489,000	.. 425,000
Head 872	Divisional Secretary, Bingiriya			
	Programme 1—General Administration	..	1,353,000	.. 3,150,000
Head 873	Divisional Secretary, Kobeigane			
	Programme 1—General Administration	..	1,364,000	.. 600,000
Head 874	Divisional Secretary, Polgahawela			
	Programme 1—General Administration	..	1,420,000	.. 500,000
Head 875	Divisional Secretary, Ibbagamuwa			
	Programme 1—General Administration	..	1,494,000	.. 500,000
Head 876	Divisional Secretary, Panduwashnuwara			
	Programme 1—General Administration	..	1,286,000	.. 300,000
Head 877	Divisional Secretary, Ridigama			
	Programme 1—General Administration	..	1,398,000	.. 550,000
Head 878	Divisional Secretary, Rasanayakapura			
	Programme 1—General Administration	..	1,194,000	.. 3,275,000
Head 882	Divisional Secretary, Wennapuwa			
	Programme 1—General Administration	..	1,858,000	.. 200,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 883	Divisional Secretary, Naththandiya Programme 1—General Administration	..	1,466,000	..
Head 884	Divisional Secretary, Chilaw Programme 1—General Administration	..	1,685,000	..
Head 885	Divisional Secretary, Arachchikattuwa Programme 1—General Administration	..	1,563,000	..
Head 886	Divisional Secretary, Puttalam Programme 1—General Administration	..	1,517,000	..
Head 887	Divisional Secretary, Kalpitiya Programme 1—General Administration	..	1,374,000	..
Head 888	Divisional Secretary, Wanathawilluwa Programme 1—General Administration	..	1,525,000	..
Head 889	Divisional Secretary, Karuwalagaswewa Programme 1—General Administration	..	1,207,000	..
Head 891	Divisional Secretary, Nawagaththegama Programme 1—General Administration	..	975,000	..
Head 892	Divisional Secretary, Anamaduwa Programme 1—General Administration	..	1,325,000	..
Head 897	Divisional Secretary, Nuwaragampalatha East Programme 1—General Administration	..	1,837,000	..
Head 898	Divisional Secretary, Nuwaragampalatha Central Programme 1—General Administration	..	1,517,000	..
Head 899	Divisional Secretary, Rambewa Programme 1—General Administration	..	1,300,000	..
Head 901	Divisional Secretary, Medawachchiya Programme 1—General Administration	..	1,418,000	..
Head 902	Divisional Secretary, Kebithigollewa Programme 1—General Administration	..	1,369,000	..
Head 903	Divisional Secretary, Padawiya Programme 1—General Administration	..	1,311,000	..
Head 904	Divisional Secretary, Mihintale Programme 1—General Administration	..	1,281,000	..
Head 905	Divisional Secretary, Galenbindunuwewa Programme 1—General Administration	..	1,162,000	..

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 906	Divisional Secretary, Kahatagasdigiliya Programme 1—General Administration	..	1,345,000	.. 500,000
Head 907	Divisional Secretary, Horawpathana Programme 1—General Administration	..	1,116,000	.. 600,000
Head 908	Divisional Secretary, Thalawa Programme 1—General Administration	..	1,279,000	.. 600,000
Head 909	Divisional Secretary, Nochchiyagama Programme 1—General Administration	..	1,190,000	.. 500,000
Head 911	Divisional Secretary, Ipalogama Programme 1—General Administration	..	1,704,000	.. 125,000
Head 912	Divisional Secretary, Kekirawa Programme 1—General Administration	..	1,820,000	.. 700,000
Head 913	Divisional Secretary, Thirappane Programme 1—General Administration	..	1,251,000	.. 842,000
Head 914	Divisional Secretary, Palagala Programme 1—General Administration	..	1,201,000	.. 818,000
Head 915	Divisional Secretary, Galnewa Programme 1—General Administration	..	1,576,000	.. 600,000
Head 916	Divisional Secretary, Rajanganaya Programme 1—General Administration	..	1,139,000	.. 550,000
Head 921	Divisional Secretary, Medirigiriya Programme 1—General Administration	..	1,309,000	.. 600,000
Head 922	Divisional Secretary, Lankapura Programme 1—General Administration	..	1,420,000	.. 900,000
Head 923	Divisional Secretary, Elahera Programme 1—General Administration	..	1,703,000	.. 575,000
Head 924	Divisional Secretary, Hingurakgoda Programme 1—General Administration	..	1,449,000	.. 525,000
Head 925	Divisional Secretary, Thamankaduwa Programme 1—General Administration	..	1,645,000	.. 800,000
Head 926	Divisional Secretary, Dimbulagala Programme 1—General Administration	..	1,540,000	.. 460,000
Head 931	Divisional Secretary, Mahiyangana Programme 1—General Administration	..	1,195,000	.. 600,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 932	Divisional Secretary, Ridimaliyadda		
	Programme 1—General Administration	.. 1,141,000 ..	360,000
Head 933	Divisional Secretary, Migahakiula		
	Programme 1—General Administration	.. 1,320,000 ..	500,000
Head 934	Divisional Secretary, Kandeketiya		
	Programme 1—General Administration	.. 1,239,000 ..	600,000
Head 935	Divisional Secretary, Soranathota		
	Programme 1—General Administration	.. 1,263,000 ..	300,000
Head 936	Divisional Secretary, Badulla		
	Programme 1—General Administration	.. 1,955,000 ..	1,550,000
Head 937	Divisional Secretary, Passara		
	Programme 1—General Administration	.. 1,833,000 ..	550,000
Head 938	Divisional Secretary, Haliela		
	Programme 1—General Administration	.. 1,598,000 ..	550,000
Head 939	Divisional Secretary, Welimada		
	Programme 1—General Administration	.. 1,401,000 ..	550,000
Head 941	Divisional Secretary, Uva Paranagama		
	Programme 1—General Administration	.. 1,465,000 ..	500,000
Head 942	Divisional Secretary, Bandarawela		
	Programme 1—General Administration	.. 1,409,000 ..	600,000
Head 943	Divisional Secreary, Ella		
	Programme 1—General Administration	.. 1,166,000 ..	710,00
Head 944	Divisional Secretary, Haputale		
	Programme 1—General Administration	.. 1,361,000 ..	500,000
Head 945	Divisional Secretary, Haldummulla		
	Programme 1—General Administration	.. 1,423,000 ..	4,010,000
Head 951	Divisional Secretary, Bibile		
	Programme 1—General Administration	.. 1,205,000 ..	650,000
Head 952	Divisional Secretary, Medagama		
	Programme 1—General Administration	.. 1,167,000 ..	550,000
Head 953	Divisional Secretary, Mudulla		
	Programme 1—General Administration	.. 1,345,000 ..	500,000
Head 954	Divisional Secretary, Siyambalanduwa		
	Programme 1—General Administration	.. 1,264,000 ..	550,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 955	Divisional Secretary, Monaragala			
	Programme 1—General Administration	..	1,496,000	..
500,000				
Head 956	Divisional Secretary Badalkumbura			
	Programme 1—General Administration	..	1,359,000	..
550,000				
Head 957	Divisional Secretary, Thanamalwila			
	Programme 1—General Administration	..	1,246,000	..
650,000				
Head 958	Divisional Secretary, Buttala			
	Programme 1—General Administration	..	1,395,000	..
1,250,000				
Head 959	Divisional Secretary, Wellawaya			
	Programme 1—General Administration	..	1,361,000	..
600,000				
Head 961	Divisional Secretary, Kataragama			
	Programme 1—General Administration	..	1,283,000	..
550,000				
Head 966	Divisional Secretary, Ratnapura			
	Programme 1—General Administration	..	2,242,000	..
390,000				
Head 967	Divisional Secretary, Kuruwita			
	Programme 1—General Administration	..	1,849,000	..
535,000				
Head 968	Divisional Secretary, Eheliyagoda			
	Programme 1—General Administration	..	1,435,000	..
280,000				
Head 969	Divisional Secretary, Nivithigala			
	Programme 1—General Administration	..	1,315,000	..
550,000				
Head 971	Divisional Secretary, Ayagama			
	Programme 1—General Administration	..	1,184,000	..
400,000				
Head 972	Divisional Secretary, Pelmadulla			
	Programme 1—General Administration	..	1,512,000	..
500,000				
Head 973	Divisional Secretary, Atakalanpanna (Godaka-wela)			
	Programme 1—General Administration	..	1,298,000	..
230,000				
Head 974	Divisional Secretary, Imbulpe			
	Programme 1—General Administration	..	1,300,000	..
350,000				
Head 975	Divisional Secretary, Kalawana			
	Programme 1—General Administration	..	1,110,000	..
600,000				
Head 976	Divisional Secretary, Weligepola			
	Programme 1—General Administration	..	1,214,000	..
650,000				
Head 977	Divisional Secretary, Balangoda			
	Programme 1—General Administration	..	1,306,000	..
600,000				

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 978	Divisional Secretary, Kolonna			
	Programme 1—General Administration	..	1,160,000	..
				550,000
Head 979	Divisional Secretary, Embilipitiya			
	Programme 1—General Administration	..	1,402,000	..
				475,000
Head 984	Divisional Secretary, Dehiowita			
	Programme 1—General Administration	..	1,419,000	..
				535,000
Head 985	Divisional Secretary, Yatiyantota			
	Programme 1—General Administration	..	1,194,000	..
				500,000
Head 986	Divisional Secretary, Rambukkana			
	Programme 1—General Administration		1,838,000	..
				500,000
Head 987	Divisional Secretary, Aranayake			
	Programme 1—General Administration	..	1,670,000	..
				520,000
Head 988	Divisional Secretary, Deraniyagala			
	Programme 1—General Administration	..	1,369,000	..
				425,000
Head 989	Divisional Secretary, Galigamuwa			
	Programme 1—General Administration	..	1,650,000	..
				375,000
Head 991	Divisional Secretary, Kegalle			
	Programme 1—General Administration	..	2,360,000	..
				500,000
Head 992	Divisional Secretary, Mawanella			
	Programme 1—General Administration	..	1,622,000	..
				555,000
Head 993	Divisional Secretary, Ruwanwella			
	Programme 1—General Administration	..	1,314,000	..
				550,000
Head 994	Divisional Secretary, Warakapola			
	Programme 1—General Administration	..	1,834,000	..
				400,000

SECOND SCHEDULE
LIMITS OF ADVANCE ACCOUNT ACTIVITIES

SRL No.	Ministry/Department	Item No.	<i>Activities of the Government</i>	II		III		IV		V	
				Maximum Limit of Expenditure in Column II	Minimum Limit of Receipt In Column III	Debit Balances Column IV	Maximum Limit Debit Balances Column V	Liabilities Column V			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Her Excellency the President	20001..	Advances to staff	6,170,000..	1,915,000 ..	13,000,000..	—	—	—	—	—
2	Prime Minister	20101..	Advances to Public Officers	2,800,000..	600,000..	4,700,000..	—	—	—	—	—
3	Judges of the Supreme Court	20201..	Advances to Public Officers	1,000,000..	200,000..	3,128,000..	—	—	—	—	—
4	Office of the Cabinet of Ministers..	20301..	Advances to Public Officers	—	900,000..	350,000..	2,000,000..	—	—	—	—
5	Office of the Secretary General of Parliament	20401..	Advances to Staff	22,000,000..	6,000,000..	54,500,000..	—	—	—	—	—
6	Auditor-General	20501..	Advances to Public Officers	67,900,000..	7,500,000..	136,587,000 ..	—	—	—	—	—
7	Office of the Leader of the House of Parliament	20601..	Advances to Public Officers	—	800,000..	150,000..	2,250,000..	—	—	—	—
8	Office of the Chief Govt. Whip of Parliament	20701..	Advances to Public Officers	—	500,000..	180,000..	1,150,000..	—	—	—	—
9	Office of the Leader of the Opposition of Parliament	20801..	Advances to Public Officers	—	458,000..	99,000..	681,000..	—	—	—	—
10	Commissioner of Election	20901..	Advances to Public Officers	—	6,000,000..	1,800,000..	14,190,000..	—	—	—	—
11	Judicial Service Commission	21101..	Advances to Public Officers	—	1,800,000..	650,000..	6,250,000..	—	—	—	—
12	Public Service Commission	21201..	Advances to Public Officers	—	900,000..	500,000..	1,700,000..	—	—	—	—
13	Education Service Committee (Public Service Commission)	21202..	Advances to Public Officers	—	1,000,000..	480,000..	2,200,000..	—	—	—	—
14	Parliamentary Commissioner for Administration	21301..	Advances to Public Officers	—	50,000..	30,000..	90,000..	—	—	—	—
15	Office of the former President (Hon. J. R. Jayawardene)	21401..	Advances to Public Officers	—	50,000..	25,000..	80,000..	—	—	—	—

16 .. Finance Commission .. 21501.. Advances to Public Officers ..	950,000 ..	146,000 ..	1,450,000 ..	-
17 .. National Education Commission .. 21601.. Advances to Public Officers ..	1,100,000 ..	210,000 ..	1,280,000 ..	-
18 .. Office of the Former President (Hon. 21701.. Advances to Public Officers ..	50,000 ..	5,000 ..	45,000 ..	-
D. B. Wijetunga)				
19 .. Office for the Bribery or Corruption 21801.. Advances to Public Officers ..	5,000,000 ..	800,000 ..	7,130,000 ..	-
Charges Investigation Commission				
20 .. Office for the Bribery or Corruption 21802.. Advances monies to be used in bribery detection as bribes	1,000,000 ..	450,000 ..	2,500,000 ..	-
Charges Investigation Commission				
21 .. Minister of Buddha Sasana .. 22001.. Advances to Public Officers ..	1,800,000 ..	450,000 ..	3,591,900 ..	-
22 .. Buddhist Affairs .. 22101.. Advances to Public Officers ..	2,500,000 ..	600,000 ..	5,025,000 ..	-
23 .. Minister of Defence .. 23001.. Advances to Public Officers ..	69,245,000 ..	22,000,000 ..	47,245,000 ..	-
24 .. Sri Lanka Army .. 23101.. Advances to Public Officers ..	350,000,000 ..	150,000,000 ..	475,200,000 ..	-
25 .. Sri Lanka Army .. 23102.. Agricultural Development Work undertaken by the Army Units ..	2,250,000 ..	2,600,000 ..	500,000 ..	-
26 .. Sri Lanka Navy .. 23201.. Advances to Public Officers ..	75,000,000 ..	40,000,000 ..	110,000,000 ..	-
27 .. Sri Lanka Air Force .. 23301.. Advances to Public Officers ..	100,000,000 ..	45,000,000 ..	185,879,000 ..	-
28 .. Police Department .. 23401 .. Advances to Public Officers ..	240,000,000 ..	140,000,000 ..	100,000,000 ..	-
29 .. Immigration and Emigration .. 23601.. Advances to Public Officers ..	15,000,000 ..	2,500,000 ..	26,915,000 ..	-
30 .. Registration of Persons .. 23701.. Advances to Public Officers ..	5,500,000 ..	2,460,000 ..	10,000,000 ..	-
31 .. Minister of Foreign Affairs .. 26001.. Advances to Public Officers ..	10,000,000 ..	3,500,000 ..	9,500,000 ..	-
32 .. Sri Lanka Missions Abroad .. 26002.. Advances to Public Officers ..	6,000,000 ..	1,000,000 ..	7,800,000 ..	-
33 .. Minister of Internal and External 28001.. Advances to Public Officers ..	5,600,000 ..	1,450,000 ..	12,428,000 ..	-
Trade, Commerce, and Food				
34 .. Registrar of Companies .. 28101.. Advances to Public Officers ..	1,652,000 ..	565,000 ..	3,700,000 ..	-
35 .. Controller of Imports and Exports 28201.. Advances to Public Officers ..	4,000,000 ..	1,000,000 ..	7,300,000 ..	-

S.R.L. No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV	
				Column I	Maximum Limit of Expenditure in Column II	Minimum Limit of Receipts in Column III	Debit Balances Column IV	Maximum Limit of Liabilities Column V	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
36 .. Commerce	.. 28301..	Advances to Public Officers	.. 4,186,000..	640,000..	7,820,000..				-
37 .. Internal Trade	.. 28401..	Advances to Public Officers	.. 6,500,000..	2,000,000..	11,860,000..				-
38 .. Registrar of Patents and Trade Marks	28501	Advances to Public Officers	.. 500,000..	245,000..	775,000..				-
39 .. Commodity Purchase	.. 28601..	Advances to Public Officers	.. 2,200,000..	1,100,000..	3,700,000..				-
40 .. Commodity Purchase	.. 28602..	Purchase and sale of Rubber, Tea	137,100,000..	138,000,000..	6,200,000..				-
		Coconut Products Other Commodities and Formic and Acetic Acids including Administrative Expenses							-
41 .. Food Commissioner	.. 28701..	Advances to Public Officers	.. 14,000,000	4,500,000..	9,500,000..				-
42 .. Food Commissioner	.. 28702..	Catering & Working of Bakery and Kitchen	.. 31,000,000..	33,000,000..	2,415,000..				-
43 .. Food Commissioner	.. 28703..	Food Purchases and Distribution ..	649,000,000..	707,600,000..	1,599,000..				-
44 .. Minister of Media, Tourism and Civil Aviation	29001..	Advances to Public Officers	.. 5,000,000..	1,000,000..	8,000,000..				-
45 .. Information	.. 29101..	Advances to Public Officers	.. 4,000,000..	1,700,000..	6,500,000..				-
46 .. Government Printing	.. 29201..	Advances to Public Officers	.. 30,000,000..	10,570,000..	91,450,000..				-
47 .. Government Printing	.. 29202..	Charges for Official Advertisement by Government Departments in Newspapers	4,000,000..	3,800,000..	900,000..				-
48 .. Civil Aviation	.. 29301..	Advances to Public Officers	.. 1,000,000..	450,000..	2,000,000..				-
49 .. National Zoological Gardens	.. 29401..	Advances to Public Officers	.. 8,080,000..	1,800,000..	11,050,000..				-
50 .. Ministry of Education & Higher Edu- cation	30001	Advances to Public Officers	.. 150,000,000..	80,000,000..	70,000,000..				-

51 .. Ministry of Education & Higher Edu-30002..	Advances to Public Officers (Former Ministry of Higher Education)	1,000,000..	2,000,000..	10,600,000..	-
52 .. Examinations	30201.. Advances to Public Officers ..	8,800,000..	3,800,000..	19,100,000..	-
53 .. Educational Publication	.. 30301.. Advances to Public Officers ..	6,000,000..	1,250,000..	9,675,000..	-
54 .. Educational Publication	.. 30302.. Printing, Publicity and Sales of Books (including purchase of copyrights, Publications, Translations Rights, Translation Fees and Salaries and Allowance of Staff) ..	420,000,000..	425,000,000..	170,000,000..	-
55 .. Minister of Irrigation, Power and Energy	32001.. Advances to Public Officers ..	4,058,000..	700,000..	7,268,000..	-
56 .. Minister of Irrigation, Power and Energy	Advances to Public Officers (Former Ministry Mahaweli & Irrigation Irrigation	7,550,000..	2,500,000..	22,500,000..	-
57 .. Irrigation	.. 32201.. Advances to Public Officers ..	82,500,000..	17,500,000..	139,645,000..	-
58 .. Minister of Labour and Vocational Training	.. 33001.. Advances to Public Officers ..	2,000,000..	1,200,000..	2,900,000..	-
59 .. Labour	.. 33101.. Advances to Public Officers ..	28,050,000..	12,500,000..	62,500,000..	-
60 .. Technical Education and Training	33201.. Advances to Public Officers ..	15,500,000..	3,500,000..	12,000,000..	-
61 .. Minister of Housing, Construction and Public Utilities	33401.. Advances to Public Officers ..	3,400,000..	1,800,000..	8,000,000..	-
62 .. Buildings	.. 34101.. Advances to Public Officers ..	10,000,000..	3,200,000..	28,600,000..	-
63 .. Government Factory	.. 34201.. Advances to Public Officers ..	12,000,000..	6,500,000..	28,000,000..	-
64 .. Government Factory	.. 34202.. Government Factory Stores Advance Account	20,000,000..	22,000,000..	9,000,000..	-
65 .. Government Factory	.. 34203.. Government Factory Work Done Ad- vance Account	70,000,000..	77,000,000..	-	..
66 .. Government Factory	.. 34204.. Government Factory Foundry Works Advance Account	6,000,000..	6,600,000..	-	..
67 .. Government Facotry	.. 34205.. Government Factory Log Sawing Advance Account	6,000,000..	7,200,000..	-	..

S.R.L. No.	Ministry/Department No.	Item No.	Activities of the Government No.	I		II		III		IV		V	
				Maximum Limit of Expenditure in Column II	Minimum Limit of Receipt in Column III	Debit Balances Column IV	Liabilities Column V	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
68 ..	own and Country Planning	34301..	Advances to Public Officers	5,000,000..	1,900,000..	10,200,000..	—						
69 ..	Minister of Industrial Development	35001..	Advances to Public Officers	..	8,830,000..	1,344,000..	21,824,000..	—					
70 ..	Minister of Industrial Development	35002..	Advances to Public Officers (Former Ministry of Handlooms & Textiles)	6,500,000..	..	1,170,000..	5,330,000..	—					
71 ..	Textile Industries	35301..	Advances to Public Officers	..	13,500,000..	2,500,000..	11,000,000..	—					
72 ..	Textile Industries	35302..	Establishment and Management of Workshops including supply of raw materials	..	5,000,000..	169,000,000..	—	—	—	—			
73 ..	Minister of Finance, Planning, Eth- nic Affairs and National Integration	36001..	Advances to Public Officers	..	18,000,000..	2,000,000..	26,500,000..	—					
74 ..	Minister of Finance, Planning, Eth- nic Affairs and National Integration	36002..	Advances to Public Officers (Former Ministry of Policy Planning & Implementation)	..	19,830,000..	4,000,000..	38,389,000..	—					
75 ..	Treasury Services	36102..	Advances to Public Officers	..	1,000,000..	5,000,000..	3,000,000..	—					
76 ..	Inland Revenue	36201..	Advances to Public Officers	..	37,500,000..	11,200,000..	100,975,000..	—					
77 ..	Customs	36301..	Advances to Public Officers	..	20,000,000..	6,500,000..	71,326,000..	—					
78 ..	Customs	36302..	Expenses in connection with Seized and Forfeited Goods	..	1,500,000..	1,500,000..	1,600,000..	—					
79 ..	Loan Board	36401..	Advances to Public Officers	..	200,000..	35,000..	550,000..	—					
80 ..	Excise	36501..	Advances to Public Officers	..	9,000,000..	3,300,000..	24,700,000..	—					
81 ..	Valuation	36601..	Advances to Public Officers	..	7,300,000..	2,100,000..	17,104,000..	—					

82 .. National Budget	.. 37101.. Advances to Public Officers	.. 6,600,000..	800,000..	9,700,000..	-
83 .. State Accounts	.. 37201.. Advances to Public Officers	.. 10,000,000..	1,700,000..	22,000,000..	-
84 .. State Accounts	.. 37202.. Advances for Payments on behalf of other Governments	18,000,000..	18,000,000..	43,000,000..	-
85 .. State Accounts	.. 37203.. Miscellaneous Advances	.. 300,000,000..	300,000,000..	231,000,000..	-
86 .. State Accounts	.. 37204.. Advances to the government Corporations, Statutory Boards and Institutions with Finance participation by Government	100,000,000..	100,000,000..	1,821,000,000..	-
87 .. Public Finance	.. 37301.. Advances to Public Officers	.. 1,000,000..	425,000..	3,505,000..	-
88 .. Public Finance	.. 37302.. Government Insurance Fund	.. 75,000..	600,000..	-	-
89 .. Fiscal Policy and Economic Affairs	37401.. Advances to Public Officers	.. 2,500,000..	610,000..	6,390,000..	-
90 .. External Resources	.. 37501.. Advances to Public Officers	.. 4,000,000..	780,000..	7,835,000..	-
91 .. Public Enterprises	.. 37601.. Advances to Public Officers	.. 2,400,000..	300,000..	5,750,000..	-
92 .. Procurement and Advisory Services	37701.. Advances to Public Officers	.. 4,000,000..	1,600,000..	7,510,000..	-
93 .. Procurement and Advisory Services	37702.. Advance Account for the Purchase, Transport And Maintenance of Equipment, Stores etc.	1,540,000,000..	1,600,000,000..	200,000,000..	20,000,000
94 .. National Planning	.. 37801.. Advances to Public Officers	.. 6,160,000..	1,400,000..	13,230,000..	-
95 .. Census and Statistic	.. 37901.. Advances to Public Officers	.. 17,220,000..	4,100,000..	36,760,000..	-
96 .. Minister of Transport, Environment and Women's Affairs	39001.. Advances to Public Officers	.. 4,005,000..	2,000,000..	9,550,000..	-
97 .. Railway	.. 39101.. Advances to Public Officers	.. 300,000,000..	120,000,000..	651,000,000..	-
98 .. Railway	.. 39102.. Railway stores Advance Account	.. 520,000,000..	520,000,000..	975,000,000..	-
99 .. Motor Traffic	.. 39201.. Advances to Public Officers	.. 11,000,000..	2,900,000..	27,615,000..	-
100 .. Minister of Justice and Constitution	40001.. Advances to Public Officers	.. 10,000,000..	2,300,000..	7,700,000..	-

S.R.L.	Ministry/Department No.	Item No.	Activities of the Government	II		III		IV		V	
				Maximum Limit of Expenditure in Column II	Minimum Limit of Receipt in Column III	Debit Balances Column IV	Maximum Limit Liabilities Column V	Rs.	Rs.	Rs.	Rs.
101 ..	Courts Administration	.. 40101...	Advances to Public Officers (High courts, District Courts, Magistrate Courts, Labour Tribunals)	108,600,000..	23,500,000..	85,100,000..	-	-	-	-	-
102 ..	Attorney General	.. 40201...	Advances to Public Officers	13,500,000..	2,700,000..	27,900,000..	-	-	-	-	-
103 ..	Legal Draffsman	.. 40301...	Advances to Public Officers	3,500,000..	1,100,000..	6,960,000..	-	-	-	-	-
104 ..	Debt Conciliation Board	.. 40401...	Advances to Public Officers	400,000..	90,000..	1,052,000..	-	-	-	-	-
105 ..	Prisons	.. 40601...	Advances to Public Officers	..	80,000,000..	25,000,000..	158,249,000..	-	-	-	-
106 ..	Prisons	.. 40602...	Prisons Industrial and Agricultural Undertakings	20,000,000..	21,000,000..	12,540,000..	-	-	-	-	-
107 ..	Public Trustee	.. 40701...	Advances to Public Officers	..	2,097,000..	453,000..	5,600,000..	-	-	-	-
108 ..	Government Analyst	.. 40801...	Advances to Public Officers	..	3,730,000..	850,000..	8,888,000..	-	-	-	-
109 ..	Registrar, Supreme Court	.. 40901...	Advances to Public Officers	..	2,000,000..	600,000..	8,062,000..	-	-	-	-
110 ..	Minister of Fisheries & Aquatic Resources Development	.. 43001...	Advances to Public Officers	..	10,750,000..	3,200,000..	23,050,000..	-	-	-	-
111 ..	Fisheries & Aquatic Resource	.. 43101...	Advances to Public Officers	..	11,000,000..	5,500,000..	24,500,000..	-	-	-	-
112 ..	Coast Conservation	.. 43201...	Advances to Public Officers	..	5,000,000..	1,100,000..	9,272,000..	-	-	-	-
113 ..	Minister of Youth Affairs, Sports and Rural Development	44001...	Advances to Public Officers	..	5,000,000..	1,800,000..	10,710,000	-	-	-	-
114	Janasaviya Commissioner	44101...	Advances to Public Officers	..	650,000..	200,000..	1,129,000	-	-	-	-
115	Samurdhi Commissioner General	44301...	Advances to Public Officers	..	5,000,000..	500,000..	4,500,000	-	-	-	-
116	Minister of Posts & Telecommunications	45001...	Advances to Public Officers	..	4,500,000..	695,000..	7,627,000	-	-	-	-

117	Posts	45101	Advances to Public Officers	..	250,000,000..	125,000,000..	448,000,000..	-
118	Posts	.. 45102..	Advance on Rent for Improvements, and Repairs, Repayments of Annual Rental, Maintenance of Rented Offices and Quarters.		2,500,000..	2,200,000..	1,530,000..	-
119	Posts	.. 45103..	Postal Stores Advance Account	..	15,000,000..	15,000,000..	3,440,000..	-
120	Director General of Telecommunications	45201..	Advances to Public Officers	..	8,000,000..	1,091,000..	12,547,000..	-
121	Minister of Health, Highways & Social Services	46001..	Advances to Public Officers	..	350,000,000..	130,000,000..	220,000,000..	-
122	Minister of Health, Highways & Social Services	46002..	Purchase of medical surgical and Laboratory requisites		2,014,000,000..	2,200,000,000..	890,700,000..	-
123	Minister of Health, Highways & Social Services	46003..	Occupational Therapy—Mental Hospital Angoda		45,000..	55,000..	31,000..	-
124	Minister of Health, Highways & Social Services	46004..	Running of Bakery at Mental Hospital Angoda for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals		1,400,000..	1,450,000..	125,000..	-
125	Probation & Child Care	46101..	Advances to Public Officers	..	1,000,000..	200,000..	1,157,000..	-
126	Social Services	.. 46201..	Advances to Public Officers	..	2,500,000..	750,000..	5,055,000..	-
127	Poor Relief	.. 46301..	Advances to Public Officers	..	9,000,000..	1,800,000..	20,180,000..	-
128	Minister of Agriculture, Lands and Forestry	47001..	Public Officers Advance Account ..		12,300,000..	7,200,000..	22,000,000..	-
129	Minister of Agriculture, Lands and Forestry	47002..	Advances to Public Officers (Former Ministry of Lands)		6,700,000..	800,000..	10,400,000..	-
130	Minister of Agriculture, Lands and Forestry	47003..	Advances to Public Officers (Former Dept. for Development for Marketing)		1,000,000..	200,000..	3,500,000..	-
131	Agriculture	.. 47101..	Advances to Public Officers	..	64,000,000..	40,000,000..	108,580,000..	-

S.R.L. No.	Ministry/Department No.	Item No.	Activities of the Government Column II	Maximum Limit of Expenditure in Column III		Debit Balances Column IV	Maximum Limit of Receipt in Column III	Debit Balances Column IV	Maximum Limit of Liabilities Column V
				Rs.	Rs.				
132 .. Agriculture	.. 47102..	Potato Extension Scheme	..	60,000,000..	62,000,000..	20,000,000..	—	—	—
133 .. Agriculture	.. 47103..	Maintenance of Agricultural Farms	120,000,000..	120,000,000..	50,000,000..	—	—	—	—
134 .. Agriculture	.. 47104..	Running Expenses of Central Agricultural Stores, Narahenpita	3,000,000..	3,800,000..	4,000,000..	—	—	—	—
135 .. Agriculture	.. 47105..	Certified Seed and Planting Materials	100,000,000..	103,000,000..	70,000,000..	—	—	—	—
136 .. Export Agriculture	.. 47201..	Advances to Public Officers	..	9,250,000..	2,760,000..	23,382,000..	—	—	—
137 .. Agrarian Services	.. 47301..	Advances to Public Officers	..	27,500,000..	12,000,000..	51,015,000..	—	—	—
138 .. Forests	.. 47401..	Advances to Public Officers	..	10,000,000..	5,500,000..	21,000,000..	—	—	—
139 .. Land Commissioner	.. 47501..	Advances to Public Officers	..	15,000,000..	2,800,000..	12,200,000..	—	—	—
140 .. Land Commissioner	.. 47502..	Issue of Title Grants under LDO ..	2,500,000..	2,500,000..	—	—	—	—	—
141 .. Land Settlement	.. 47601..	Advances to Public Officers	..	2,200,000..	700,000..	4,000,000..	—	—	—
142 .. Up-country Pesantry Rehabilitation	47701..	Advances to Public Officers	..	1,500,000..	250,000..	2,260,000..	—	—	—
143 .. Survey	.. 47801..	Advances to Public Officers	..	80,000,000..	20,000,000..	60,000,000..	—	—	—
144 .. Minister of Shipping, Ports, Reha- bilitation & Reconciliation	50001..	Advances to Public Officers	..	8,715,000..	1,587,000..	19,568,000..	—	—	—
145 .. Minister of Livestock Development	S1001..	Advances to Public Officers	..	7,000,000..	1,250,000..	14,270,000..	—	—	—
146 .. Small Industries	.. S1101..	Advances to Public Officers	..	6,000,000..	1,200,000..	9,000,000..	—	—	—
147 .. Animal Production & Health	.. S1201..	Advances to Public Officers	..	15,400,000..	4,000,000..	32,500,000..	—	—	—
148 .. Minister of Co-operatives, Pro- vincial Councils & Indigenous Medicine	Pro- 55001..	Advances to Public Officers	..	2,520,000..	1,000,000..	5,188,000..	—	—	—

149 .. Ayurveda 55101.. Advances to Public Officers	.. 10,000,000..	6,000,000..	13,500,000..	-
150 .. Co-operative Development Registrar of co-operatives ..	& 55201.. Advances to Public Officers	.. 9,347,000..	2,400,000..	16,220,000..	-
151 .. Co-operative Employees Commission 55301..	Advances to Public Officers	.. 1,150,000..	120,000..	1,715,000..	-
152 .. Minister of Cultural & Religious Affairs 57001..	Advances to Public Officers	.. 18,870,000..	2,086,000..	16,784,000..	-
153 .. Cultural Affairs ..	Advances to Public Officers	.. 6,000,000..	1,750,000..	15,675,000..	-
154 .. Archaeology ..	Advances to Public Officers	.. 7,000,000..	3,000,000..	13,000,000..	-
155 .. National Museums ..	Advances to Public Officers	.. 3,500,000..	1,300,000 ..	6,476,000..	-
156 .. National Archives ..	Advances to Public Officers	.. 2,930,000..	850,000..	6,452,000..	-
167 .. Hindu Religious and Cultural Affairs ..	Advances to Public Officers	.. 1,400,000..	380,000 ..	3,377,000..	-
158 .. Muslim Religious & Cultural Affairs ..	Advances to Public Officers	.. 2,150,000..	300,000..	3,650,000..	-
159 .. Minister of Science,Technology, & Human Resources Development ..	Advances to Public Officers	.. 5,000,000..	500,000..	4,500,000..	-
160 .. Meteorology ..	Advances to Public Officers	.. 8,000,000..	1,700,000..	19,875,000..	-
161 .. Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs ..	Advances to Public Officers	.. 16,128,000..	6,095,000..	31,190,000..	-
162 .. Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs ..	Advances to Public Officers (Home Affairs)	.. 23,737,000..	6,677,000..	53,460,000..	-
163 .. Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs ..	Advances to Public Officers (Plantation Industries)	.. 5,000,000..	900,000..	9,890,000..	-
164 .. Credit Councils ..	Advances to Public Officers	.. - ..	808,000..	- ..	-
165 .. Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs ..	Management of Rest Houses (Home Affairs)	.. 3,100,000..	3,600,000..	- ..	-
166 .. Pensions ..	Advances to Public Officers	.. 7,500,000..	1,500,000..	12,350,000..	-

SRL No.	Ministry/Department	Item No.	Activities of the Government	No.	Maximum Limit of Expenditure in Column II		Minimum Limit of Receipt in Column III	Debit Balances Column IV	Maximum Limit Debit Balances Column V	Minimum Limit Liabilities Column VI
					Rs.	Rs.				
167 ..	Public Service Provident Fund	.. 59102..	Advances to Public Officers	..	1,500,000	..	200,000	..	4,270,000	..
168 ..	Teachers' Widows' and Orphans' Pension Fund	.. 59103..	Advances to Public Officers	..	1,150,000	..	190,000	..	2,390,000	..
169 ..	Widows' and Orphans' Pension Fund	.. 59104..	Advances to Public Officers	..	4,000,000	..	800,000	..	6,800,000	..
170 ..	Local Government Service	.. 59105..	Advances to Public Officers	..	1,800,000	..	400,000	..	3,390,000	..
171 ..	Official Language	.. 59201..	Advances to Public Officers	..	1,948,000	..	360,000	..	3,254,000	..
172 ..	Wild Life	.. 59301..	Advances to Public Officers	..	8,000,000	..	3,000,000	..	14,510,000	..
173 ..	Jaffna Kachcheri	.. 60110..	Advances to Public Officers	..	1,445,000	..	183,000	..	1,257,000	..
174 ..	Mannar Kachcheri	.. 60111..	Advances to Public Officers	..	1,400,000	..	400,000	..	2,675,000	..
175 ..	Vavuniya Kachcheri	.. 60112..	Advances to Public Officers	..	2,168,000	..	405,000	..	1,763,000	..
176 ..	Mullaitivu Kachcheri	.. 60113..	Advances to Public Officers	..	700,000	..	150,000	..	1,600,000	..
177 ..	Kilinochchi Kachcheri	.. 60114..	Advances to Public Officers	..	900,000	..	200,000	..	1,623,000	..
178 ..	Batticaloa Kachcheri	.. 60115..	Advances to Public Officers	..	3,000,000	..	350,000	..	6,361,000	..
179 ..	Ampara Kachcheri	.. 60116..	Advances to Public Officers	..	2,500,000	..	500,000	..	2,000,000	..
180 ..	Trincomalee Kachcheri	.. 60117..	Advances to Public Officers	..	500,000	..	200,000	..	300,000	..
181 ..	Registrar General	.. 60201..	Advances to Public Officers	..	13,025,000	..	6,510,000	..	22,406,000	..
182 ..	Divisional Secretary Colombo] [60501..	Advances to Public Officers	..	3,200,000	..	435,000	..	5,855,000	..	
183 ..	Divisional Secretary Kolonnawa .. 60601..	Advances to Public Officers	..	1,248,000	..	166,000	..	3,112,000	..	
184 ..	Divisional Secretary Kaduwela .. 60701..	Advances to Public Officers	..	852,000	..	75,000	..	2,062,000	..	
185 ..	Divisional Secretary Nugegoda .. 60801..	Advances to Public Officers	..	1,500,000	..	200,000	..	2,733,000	..	
186 ..	Divisional Secretary Mahanuwama 60901 ..	Advances to Public Officers	..	1,500,000	..	159,000	..	3,025,000	..	

Secretary Ratmalana/ Delhiwala	61101...	Advances to Public Officers	..	2,635,000	..	265,000	..	4,227,000	..	
188 ..	Divisional Secretary Moratuwa	.. 61201...	Advances to Public Officers	..	1,500,000	..	160,000	..	3,040,000	..
189 ..	Divisional Secretary Kessbewa	.. 61301...	Advances to Public Officers	..	1,063,000	..	120,000	..	2,273,000	..
190 ..	Divisional Secretary Homagama	.. 61401...	Advances to Public Officers	..	1,700,000	..	135,000	..	3,535,000	..
191 ..	Divisional Secretary Hanwella	.. 61501...	Advances to Public Officers	..	770,000	..	200,000	..	1,121,000	..
192 ..	Divisional Secretary Gampaha	.. 61901...	Advances to Public Officers	..	2,500,000	..	300,000	..	4,300,000	..
193 ..	Divisional Secretary Divulapitiya	.. 62101...	Advances to Public Officers	..	1,200,000	..	300,000	..	2,850,000	..
194 ..	Divisional Secretary Katana	.. 62201...	Advances to Public Officers	..	1,400,000	..	250,000	..	3,250,000	..
195 ..	Divisional Secretary Negombo	.. 62301...	Advances to Public Officers	..	700,000	..	107,000	..	1,850,000	..
196 ..	Divisional Secretary Minuwangoda	.. 62401...	Advances to Public Officers	..	600,000	..	140,000	..	1,280,000	..
197 ..	Divisional Secretary Meorigama	.. 62501...	Advances to Public Officers	..	1,500,000	..	155,000	..	2,950,000	..
198 ..	Divisional Secretary Altanagalla	.. 62601...	Advances to Public Officers	..	1,100,000	..	110,000	..	3,060,000	..
199 ..	Divisional Secretary Ja-Ela	.. 62701...	Advances to Public Officers	..	4,000,000	..	400,000	..	5,571,000	..
200 ..	Divisional Secretary Wattala	.. 62801...	Advances to Public Officers	..	575,000	..	100,000	..	1,556,000	..
201 ..	Divisional Secretary Mahara	.. 62901...	Advances to Public Officers	..	1,200,000	..	150,000	..	2,436,000	..
202 ..	Divisional Secretary Domne/Wake	.. 63101...	Advances to Public Officers	..	1,700,000	..	250,000	..	3,478,000	..
203 ..	Divisional Secretary Kelaniya	.. 63201...	Advances to Public Officers	..	1,625,000	..	300,000	..	3,000,000	..
204 ..	Divisional Secretary Biyagama	.. 63301...	Advances to Public Officers	..	1,600,000	..	200,000	..	3,073,000	..
205 ..	Divisional Secretary Kalutara	.. 63801...	Advances to Public Officers	..	2,400,000	..	300,000	..	3,561,000	..
206 ..	Divisional Secretary Panadura	.. 63901...	Advances to Public Officers	..	1,382,000	..	150,000	..	3,121,000	..
207 ..	Divisional Secretary Bandarawela	.. 64101...	Advances to Public Officers	..	1,113,000	..	153,000	..	2,220,000	..
208 ..	Divisional Secretary Horana	.. 64201...	Advances to Public Officers	..	1,500,000	..	175,000	..	2,581,000	..
209 ..	Divisional Secretary Bulathsinhala/	.. 64301...	Advances to Public Officers	..	2,000,000	..	100,000	..	3,040,000	..
	Madurawala									
210 ..	Divisional Secretary Dodangoda	.. 64401...	Advances to Public Officers	..	1,500,000	..	300,000	..	2,929,000	..
211 ..	Divisional Secretary Monaragala	.. 64501...	Advances to Public Officers	..	1,200,000	..	120,000	..	2,340,000	..

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S. No.	Name No.	Amount of the Disbursements Column II	Maximum Limit of Expenditure in Column II	Maximum Limit of Receipt in Column III	Debit Balances Column IV	Excess Limit Column V	Liabilities Column VI		
213 ..	Divisional Secretary Mathugama ..	64001..	Advances to Public Officers ..	1,200,000 ..	260,000 ..	2,334,000 ..	-		
213 ..	Divisional Secretary Agalawatta ..	64701..	Advances to Public Officers ..	530,000 ..	250,000 ..	1,421,000 ..	-		
214 ..	Divisional Secretary Walaliawita ..	64801..	Advances to Public Officers ..	1,080,000 ..	200,000 ..	1,672,000 ..	-		
215 ..	Divisional Secretary Yatinuwara ..	65301..	Advances to Public Officers ..	800,000 ..	130,000 ..	1,666,000 ..	-		
216 ..	Divisional Secretary Pathadumbara ..	65401..	Advances to Public Officers ..	1,500,000 ..	400,000 ..	2,800,000 ..	-		
217 ..	Divisional Secretary Udapalatha ..	65501..	Advances to Public Officers ..	1,800,000 ..	400,000 ..	2,813,000 ..	-		
218 ..	Divisional Secretary Palsage Korale ..	65601..	Advances to Public Officers ..	1,000,000 ..	200,000 ..	1,836,000 ..	-		
219 ..	Divisional Secretary Udunuwara ..	65701..	Advances to Public Officers ..	800,000 ..	150,000 ..	1,650,000 ..	-		
220 ..	Divisional Secretary Thumpane ..	65801..	Advances to Public Officers ..	1,384,000 ..	120,000 ..	2,787,000 ..	-		
221 ..	Divisional Secretary Kandasale ..	65901..	Advances to Public Officers ..	1,855,000 ..	397,000 ..	3,238,000 ..	-		
222 ..	Divisional Secretary Panwila ..	66101..	Advances to Public Officers ..	918,000 ..	200,000 ..	1,706,000 ..	-		
223 ..	Divisional Secretary Medadumbara ..	66201..	Advances to Public Officers ..	1,342,000 ..	279,000 ..	3,216,000 ..	-		
224 ..	Divisional Secretary Uduumba ..	66301..	Advances to Public Officers ..	750,000 ..	114,000 ..	2,175,000 ..	-		
225 ..	Divisional Secretary Minipe ..	66401..	Advances to Public Officers ..	920,000 ..	100,000 ..	1,550,000 ..	-		
226 ..	Divisional Secretary Pathahewaheta ..	66501..	Advances to Public Officers ..	956,000 ..	166,000 ..	2,811,000 ..	-		
227 ..	Divisional Secretary Gangalhala ..	66601..	Advances to Public Officers ..	683,000 ..	200,000 ..	1,550,000 ..	-		
228 ..	Divisional Secretary Harispaththuwa ..	66701..	Advances to Public Officers ..	1,100,000 ..	98,000 ..	1,927,000 ..	-		

229 ..	Divisional Secretary Kadawatheththa- 66801.. Advances to Public Officers	..	1,900,000..	418,000..	3,500,000..
230 ..	Divisional Secretary Akurana	.. 66901.. Advances to Public Officers	.. 950,000..	125,000..	1,587,000..
231 ..	Divisional Secretary P.ijapitiya	.. 67101.. Advances to Public Officers	.. 2,000,000..	200,000..	3,629,000..
232 ..	Divisional Secretary Mitalle	.. 67701.. Advances to Public Officers	.. 700,000..	125,000..	2,096,000..
233 ..	Divisional Secretary Yatawaitha	.. 67801.. Advances to Public Officers	.. 954,000..	127,000..	1,830,000..
234 ..	Divisional Secretary Galewela	.. 67901.. Advances to Public Officers	.. 450,000..	150,000..	1,450,000..
235 ..	Divisional Secretary Dambulla	.. 68101.. Advances to Public Officers	.. 962,000..	200,000..	1,745,000..
236 ..	Divisional Secretary Naulla	.. 68201.. Advances to Public Officers	.. 673,000..	98,000..	2,009,000..
237 ..	Divisional Secretary Ambanganga Korale	.. 68301.. Advances to Public Officers	.. 715,000..	100,000..	1,705,000..
238 ..	Divisional Secretary Laggala	.. 68401.. Advances to Public Officers	.. 770,000..	210,000..	1,950,000..
239 ..	Divisional Secretary Wilgamuwa	.. 68501.. Advances to Public Officers	.. 726,000..	123,000..	1,153,000..
240 ..	Divisional Secretary Rathihota	.. 68601.. Advances to Public Officers	.. 900,000..	118,000..	2,257,00..
241 ..	Divisional Secretary Ukuwela	.. 63701.. Advances to Public Officers	.. 450,000..	170,000..	1,530,00..
242 ..	Divisional Secretary Pillepola	.. 63801.. Advances to Public Officers	.. 1,200,000..	175,000..	2,745,00..
243 ..	Divisional Secretary Nuwaraeliya	.. 69301.. Advances to Public Officers	.. 1,700,000..	170,000..	3,095,00..
244 ..	Divisional Secretary Ambagamuwa	.. 69401.. Advances to Public Officers	.. 1,300,000..	212,000..	2,692,00..
245 ..	Divisional Secretary Kothmale	.. 69501.. Advances to Public Officers	.. 1,100,000..	250,000..	1,650,00..
246 ..	Divisional Secretary Walapane	.. 69601.. Advances to Public Officers	.. 1,050,000..	120,000..	2,533,00..
247 ..	Divisional Secretary Hanguranketha	.. 69701.. Advances to Public Officers	.. 1,200,000..	167,000..	3,178,00..
248 ..	Divisional Secretary Galle-Four Gravels	.. 70201.. Advances to Public Officers	.. 2,115,000..	250,000..	4,310,00..
249 ..	Divisional Secretary Thawalama	.. 70301.. Advances to Public Officers	.. 1,200,000..	238,000..	1,353,00..
250 ..	Divisional Secretary Niyagama	.. 70401.. Advances to Public Officers	.. 1,200,000..	260,000..	2,880,00..
251 ..	Divisional Secretary Ambalangoda	.. 70501.. Advances to Public Officers	.. 2,300,000..	192,000..	3,653,00..
252 ..	Divisional Secretary Karandeniya	.. 70601.. Advances to Public Officers	.. 925,000..	200,000..	2,078,00..
253 ..	Divisional Secretary Elpitiya	.. 70701.. Advances to Public Officers	.. 729,000..	101,000..	1,815,00..

SRL No.	Ministry/Department	Item No.	Activities of the Government		Maximum Limit of Expenditure in Column II	Minimum Limit of Receipt in Column III	Maximum Limit Debit Balances in Column IV	Maximum Limit Liabilities in Column V
					Rs.	Rs.	Rs.	Rs.
254	Divisional Secretary Neluwa	.. 70801...	Advances to Public Officers	..	906,000..	110,000..	2,005,000..	-
255	Divisional Secretary Nagoda	.. 70901...	Advances to Public Officers	..	1,000,000..	120,000..	2,270,000..	-
256	Divisional Secretary Balapitiya	.. 71101...	Advances to Public Officers	..	1,000,000..	160,000..	1,800,000..	-
257	Divisional Secretary Hikkaduwa	.. 71201...	Advances to Public Officers	..	2,000,000..	250,000..	3,417,000..	-
258	Divisional Secretary Akmeemana	.. 71301...	Advances to Public Officers	..	645,000..	82,000..	2,195,000..	-
259	Divisional Secretary Bentota	.. 71401...	Advances to Public Officers	..	2,132,000..	188,000..	3,591,000..	-
260	Divisional Secretary Habaraduwa	.. 71501...	Advances to Public Officers	..	1,550,000..	300,000..	2,452,000..	-
261	Divisional Secretary Baddegama	.. 71601...	Advances to Public Officers	..	910,000..	177,000..	1,822,000..	-
262	Divisional Secretary Yakkalamulla	.. 71701...	Advances to Public Officers	..	791,000..	95,000..	1,824,000..	-
263	Divisional Secretary Bope-Poddala	.. 71801...	Advances to Public Officers	..	1,000,000..	120,000..	2,210,000..	-
264	Divisional Secretary Matara	.. 72301...	Advances to Public Officers	..	1,900,000..	435,000..	3,280,000..	-
265	Divisional Secretary Weligama/ Welipitiya	.. 72401...	Advances to Public Officers	..	2,203,000..	395,000..	4,000,000..	-
266	Divisional Secretary Kamburupitiya	72501...	Advances to Public Officers	..	1,333,000..	162,000..	2,675,000..	-
257	Divisional Secretary Hakmana	.. 72601...	Advances to Public Officers	..	1,200,000..	150,000..	2,840,000..	-
268	Divisional Secretary Pasgoda	.. 72701...	Advances to Public Officers	..	600,000..	100,000..	1,076,000..	-
269	Divisional Secretary Kotapola	.. 72801...	Advances to Public Officers	..	1,200,000..	186,000..	1,883,000..	-
270	Divisional Secretary Malimboda	.. 72901...	Advances to Public Officers	..	1,300,000..	147,000..	2,795,000..	-
271	Divisional Secretary Akurella	.. 73101...	Advances to Public Officers	..	1,200,000..	250,000..	1,650,000..	-
272	Divisional Secretary Dickwella	.. 73201...	Advances to Public Officers	..	1,200,000..	120,000..	2,500,000..	-
273	Divisional Secretary Thihagoda	.. 73301...	Advances to Public Officers	..	650,000..	73,000..	1,620,000..	-
274	Divisional Secretary Mutatiyana	.. 73401...	Advances to Public Officers	..	1,347,000..	135,000..	2,350,000..	-

275	..	Divisional Secretary Devinuwara	..	73501..	Advances to Public Officers	..	1,200,000..	150,000..	2,400,000..
276	..	Divisional Secretary Hambanota	74101..	..	Advances to Public Officers	..	1,500,000..	275,000..	2,323,000..
277	..	Divisional Secretary Tangalle	..	74201..	Advances to Public Officers	..	1,000,000..	248,000..	1,650,000..
278	..	Divisional Secretary Ambalantota	74301..	..	Advances to Public Officers	..	1,042,000..	286,000..	2,581,000..
279	..	Divisional Secretary Weerakeiyawa	74401..	..	Advances to Public Officers	..	1,200,000..	130,000..	2,530,000..
280	..	Divisional Secretary Tissamaharamaya	74501..	..	Advances to Public Officers	..	800,000..	100,000..	1,450,000..
281	..	Divisional Secretary Katuwana	..	74601..	Advances to Public Officers	..	702,000..	200,000..	1,520,000..
282	..	Divisional Secretary Beliatta	..	74701..	Advances to Public Officers	..	1,800,000..	180,000..	2,203,000..
283	..	Divisional Secretary Angunakola-pelessa	74801..	..	Advances to Public Officers	..	1,163,000..	99,000..	1,394,000..
284	..	Divisional Secretary Lunugamvhera	74901..	..	Advances to Public Officers	..	585,000..	96,000..	1,062,000..
285	..	Divisional Secretary Vadamarachchi	75401..	..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
		East (Point Pedru)							
286	..	Divisional Secretary Chavakachcheri	75501..	..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
287	..	Divisional Secretary Vadamarachchi	75601..	..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
		North							
288	..	Divisional Secretary Nallur	..	75701..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
289	..	Divisional Secretary Valikamam East	75801..	..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
290	..	Divisional Secretary Valikamam	75901..	..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
		South							
291	..	Divisional Secretary Vadamarachchi	76101..	..	Advances to Public Officers	..	850,000..	120,000..	1,030,000..
		SW							
292	..	Divisional Secretary Valikamam	76201..	..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
		North							
293	..	Divisional Secretary Valikamam SW	76301..	..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
294	..	Divisional Secretary Delft	..	76401..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
295	..	Divisional Secretary Island South	76501..	..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
		(Vailanai)							
296	..	Divisional Secretary Valikam West	76601..	..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..

SRL No.	Ministry/Department No.	Item No	Activities of the Government No	Maximum Limit of Expenditure in Column II		Minimum Limit of Receipt in Column III		Debit Balances Column IV		Maximum Limit Debit Balances Column V	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
297 ..	Divisional Secretary Kayts	.. 76701 ..	Advances to Public Officers	..	900,000..	..	120,000	..	1,500,000	..	—
298 ..	Divisional Secretary Jaffna	76801 ..	Advances to Public Officers	..	900,000..	..	120,000	..	1,500,000	..	—
299 ..	Divisional Secretary Mannar	.. 77301 ..	Advances to Public Officers	..	900,000..	..	120,000	..	1,500,000	..	—
300 ..	Divisional Secretary Manthai West	77401 ..	Advances to Public Officers	..	900,000..	..	120,000	..	1,500,000	..	—
301 ..	Divisional Secretary Nanddan	.. 77501	Advances to Public Officers	..	900,000..	..	120,000	..	1,500,000	..	—
302 ..	Divisional Secretary Musali	.. 77601 ..	Advances to Public Officers	..	900,000..	..	120,000	..	1,500,000	..	—
303 ..	Divisional Secretary Madhu	.. 77701 ..	Advances to Public Officers	..	900,000..	..	120,000	..	1,500,000	..	—
304 ..	Divisional Secretary Vavuniya South	78201 ..	Advances to Public Officers	..	790,000..	..	209,000	..	1,943,000	..	—
305 ..	Divisional Secretary Vavuniya	.. 78301 ..	Advances to Public Officers	..	1,000,000..	..	226,000	..	1,790,000	..	—
306 ..	Divisional Secretary Vavuniya North	78401 ..	Advances to Public Officers	..	900,000..	..	120,000	..	1,500,000	..	—
307 ..	Divisional Secretary Vengala Cheddik	78501 .. kulam	Advances to Public Officers	..	900,000..	..	120,000	..	1,500,000..	..	—
308 ..	Divisional Secretary Puthukudiy	79101 .. rypu	Advances to Public Officers	..	750,000..	..	100,000	..	840,000..	..	—
309 ..	Divisional Secretary Maritime	79201 .. pathu	Advances to Public Officers	..	750,000..	..	100,000	..	840,000..	..	—
310 ..	Divisional Secretary Manthai East	.. 79301 ..	Advances to Public Officers	..	750,000..	..	100,000	..	840,000..	..	—
311 ..	Divisional Secretary Tunnukai	.. 79401 ..	Advances to Public Officers	..	750,000..	..	100,000	..	840,000..	..	—
312 ..	Divisional Secretary Karachchi	.. 79901 ..	Advances to Public Officers	..	900,000..	..	120,000	..	1,500,000..	..	—
313 ..	Divisional Secretary Poonakari	.. 80101 ..	Advances to Public Officers	..	900,000..	..	120,000	..	1,500,000..	..	—
314 ..	Divisional Secretary Pachchilai palli	80201 ..	Advances to Public Officers	..	900,000..	..	120,000	..	1,500,000..	..	—
315 ..	Divisional Secretary Kattankudy	80701 ..	Advances to Public Officers	..	550,000..	..	75,000	..	1,387,000..	..	—
316 ..	Divisional Secretary Eravurpathu	80801 ..	Advances to Public Officers	..	1,200,000..	..	120,000	..	2,000,000..	..	—

317 .. Divisional Secretary Eravur Town	80901.. Advance to Public Officers	.. 1,000,000..	120,000..	1,690,000..
318 .. Divisional Secretary Mannunai	81101.. Advance to Public Officers	.. 800,000..	80,000..	720,000..
319 .. Divisional Secretary Mannunai	81201.. Advances to Public Officers North (Barticaloa Town)	.. 1,000,000..	100,000..	1,938,000..
320 .. Divisional Secretary Korale West..	81301.. Advances to Public Officers	.. 1,500,000..	120,000..	2,300,000..
321 .. Divisional Secretary Koralepaththu	81401.. Advances to Public Officers	.. 1,000,000..	100,000..	1,620,000..
322 .. Divisional Secretary Mannunai	81501 Advances to Public Officers West	.. 300,000..	50,000..	345,000..
323 .. Divisional Secretary Koralepaththu	81601.. Advances to Public Officers North	.. 100,000..	4,300..	112,000..
324 .. Divisional Secretary Mannunai	81701.. Advances to Public Officers	.. 1,200,000..	120,000..	2,084,000..
325 .. Divisional Secretary Mannunai SW	81801.. Advances to Public Officers	.. 1,000,000..	100,000..	1,620,000..
326 .. Divisional Secretary Porathivu	81901.. Advances to Public Officers paththu	.. 1,880,000..	196,000..	2,598,000..
327 .. Divisional Secretary Namaloya/	82401.. Advances to Public Officers Ampara Town	.. 1,500,000..	170,000..	3,573,000..
328 .. Divisional Secretary Dehiattra	82501.. Advances to Public Officers Kandiya	.. 1,500,000..	150,000..	2,293,000..
329 .. Divisional Secretary Padiyatalawa	82601.. Advances to Public Officers	.. 900,000..	170,000..	1,625,000..
330 .. Divisional Secretary Mahaoya	82701.. Advances to Public Officers	.. 900,000..	120,000..	1,500,000..
331 .. Divisional Secretary Uhana	82801.. Advances to Public Officers	.. 800,000..	100,000..	1,927,000..
332 .. Divisional Secretary Damans	82901.. Advances to Public Officers	.. 533,000..	72,000..	1,207,000..
333 .. Divisional Secretary Lahugala	83101.. Advances to Public Officers	.. 1,000,000..	200,000..	2,425,000..
334 .. Divisional Secretary Polluvil	83201.. Advances to Public Officers	.. 1,200,000..	120,000..	1,860,000..
335 .. Divisional Secretary Aliyadivombu	83301.. Advances to Public Officers	.. 1,368,000..	200,000..	1,456,000..
336 .. Divisional Secretary Karunkodithivu	83401.. Advances to Public Officers /Akkaraipaththu	.. 1,500,000..	120,000..	2,228,000..
337 .. Divisional Secretary Addaiachenai	83501.. Advance to Public Officers	.. 1,500,000..	242,000..	2,184,000..
338 .. Divisional Secretary Nimbawur R.M.W.L.	Advances to Public Officers Karathivu	.. 200,000..	200,000..	400,000..

No.	Name of Department	Period No.	Activities of the Government	Maximum Limit of Expenditure in Column II	Maximum Limit of Receipt in Column III	Debit Balances Column IV	Maximum Limit Liabilities Column V	Rs.	Rs.	Rs.	Rs.
								Maximum Limit Column II	Maximum Limit Column III	Debit Balances Column IV	Maximum Limit Liabilities Column V
339 ..	Divisional Secretary Kalmunai ..	83701 ..	Advances to Public Officers	800,000..	120,000..	1,500,000..	1,500,000..	100,000..	1,434,000..	1,434,000..	1,434,000..
340 ..	Divisional Secretary Thirukkovil	83801 ..	Advances to Public Officers	800,000..	100,000..	1,500,000..	1,500,000..	80,000..	1,420,000..	1,420,000..	1,420,000..
341 ..	Divisional Secretary Samanthurai	83901 ..	Advances to Public Officers	800,000..	80,000..	1,500,000..	1,500,000..	60,000..	1,420,000..	1,420,000..	1,420,000..
342 ..	Divisional Secretary Trincomales	84401 ..	Advances to Public Officers	900,000..	120,000..	1,500,000..	1,500,000..	120,000..	1,496,000..	1,496,000..	1,496,000..
	Town Four Gravet										
343 ..	Divisional Secretary Padavi Siripura	84501 ..	Advances to Public Officers	800,000..	75,000..	1,429,000..	1,429,000..	80,000..	1,420,000..	1,420,000..	1,420,000..
344 ..	Divisional Secretary Gomarankada	84601 ..	Advance to Public Officers	800,000..	80,000..	1,500,000..	1,500,000..	80,000..	1,500,000..	1,500,000..	1,500,000..
	wala										
345 ..	Divisional Secretary Kinniya	84701 ..	Advances to Public Officers	600,000..	60,000..	1,180,000..	1,180,000..	60,000..	1,120,000..	1,120,000..	1,120,000..
346 ..	Divisional Secretary Seruwila	84801 ..	Advances to Public Officers	1,000,000..	65,000..	1,250,000..	1,250,000..	61,000..	1,175,000..	1,175,000..	1,175,000..
347 ..	Divisional Secretary Muttur	84901 ..	Advances to Public Officers	362,000..	362,000..	1,175,000..	1,175,000..	175,000..	2,052,000..	2,052,000..	2,052,000..
348 ..	Divisional Secretary Kantale	85101 ..	Advances to Public Officers	1,300,000..	300,000..	300,000..	300,000..	30,000..	270,000..	270,000..	270,000..
349 ..	Divisional Secretary Kuchchavell	85201 ..	Advances to Public Officers	900,000..	120,000..	1,500,000..	1,500,000..	90,000..	1,452,000..	1,452,000..	1,452,000..
350 ..	Divisional Secretary Morawewa	85301 ..	Advances to Public Officers	700,000..	75,000..	1,500,000..	1,500,000..	75,000..	1,425,000..	1,425,000..	1,425,000..
351 ..	Divisional Secretary Thambala	85401 ..	Advances to Public Officers	800,000..	103,000..	1,965,000..	1,965,000..	80,000..	1,862,000..	1,862,000..	1,862,000..
	granwawa										
352 ..	Divisional Secretary Matawa	85501 ..	Advances to Public Officers	480,000..	480,000..	1,600,000..	1,600,000..	248,000..	1,352,000..	1,352,000..	1,352,000..
353 ..	Divisional Secretary N.kaweratiya	86101 ..	Advances to Public Officers	600,000..	600,000..	1,650,000..	1,650,000..	140,000..	1,510,000..	1,510,000..	1,510,000..
354 ..	Divisional Secretary Giribawa	86201 ..	Advances to Public Officers	800,000..	800,000..	1,280,000..	1,280,000..	92,000..	1,188,000..	1,188,000..	1,188,000..
355 ..	Divisional Secretary Alawwa	86301 ..	Advances to Public Officers	800,000..	800,000..	1,500,000..	1,500,000..	400,000..	1,100,000..	1,100,000..	1,100,000..
356 ..	Divisional Secretary Gulgamuwa	86401 ..	Advances to Public Officers	1,500,000..	1,500,000..	1,890,000..	1,890,000..	165,000..	3,250,000..	3,250,000..	3,250,000..
357 ..	Divisional Secretary Kurunegala	86501 ..	Advances to Public Officers	1,500,000..	1,500,000..	1,890,000..	1,890,000..	165,000..	3,290,000..	3,290,000..	3,290,000..
358 ..	Divisional Secretary Murwathagama	86601 ..	Advances to Public Officers	1,500,000..	1,500,000..	1,890,000..	1,890,000..	165,000..	3,330,000..	3,330,000..	3,330,000..

359	"	Divisional Secretary Kuttipitiya ..	85701..	Advances to Public Officers	..	1,100,000..	175,000..	2,440,000..
360	"	Divisional Secretary Wariyapola ..	86801..	Advances to Public Officers	..	1,135,000..	130,000..	2,745,000..
361	"	Divisional Secretary Polpipingama	86901..	Advances to Public Officers	..	800,000..	125,000..	2,460,000..
362	"	Divisional Secretary Pannala ..	87101..	Advances to Public Officers	..	600,000..	93,000..	1,768,000..
363	"	Divisional Secretary Bingiriya ..	87201..	Advances to Public Officers	..	400,000..	60,000..	1,370,000..
364	"	Divisional Secretary Kobegana ..	87301..	Advances to Public Officers	..	500,000..	100,000..	1,450,000..
365	"	Divisional Secretary Polgahawela	87401..	Advances to Public Officers	..	1,300,000..	225,000..	2,710,000..
366	"	Divisional Secretary Ibbagamuwa ..	87501..	Advances to Public Officers	..	1,600,000..	496,000..	3,236,000..
367	"	Divisional Secretary Panduwas	87601..	Advances to Public Officers	..	750,000..	110,000..	2,128,000..
368	"	Divisional Secretary Ridigama East	87701..	Advances to Public Officers	..	600,000..	96,000..	1,828,000..
369	"	Divisional Secretary Rassanayaka	87801..	Advances to Public Officers	..	800,000..	80,000..	1,500,000..
370	"	Divisional Secretary Wennappuwa	88201..	Advances to Public Officers	..	1,172,000..	260,000..	2,182,000..
371	"	Divisional Secretary Naththandiya	88301..	Advances to Public Officers	..	880,000..	303,000..	1,732,000..
372	"	Divisional Secretary Chilaw ..	88401..	Advances to Public Officers	..	800,000..	110,000..	1,520,000..
373	"	Divisional Secretary Arachchi	88501..	Advances to Public Officers	..	513,000..	80,000..	1,243,000..
374	"	Divisional Secretary Puttalama ..	88601..	Advances to Public Officers	..	1,300,000..	78,000..	1,562,000..
375	"	Divisional Secretary Kalpitiya ..	88701..	Advances to Public Officers	..	1,235,000..	80,000..	1,155,000..
376	"	Divisional Secretary Wanathawillu-	88801..	Advances to Public Officers	..	800,000..	200,000..	1,452,000..
377	"	Divisional Secretary Karuwalgas- weva	88901..	Advances to Public Officers	..	465,000	140,000..	1,270,000..
378	"	Divisional Secretary Nawagaththa-	89101..	Advances to Public Officers	..	500,000..	30,000..	1,016,000..

S.R.L No.	Ministry/Department	Item No.	Activities of the Government	Maximum Limit of Expenditure in Column II	Minimum Limit of Receipt in Column III	Maximum Limit Debit Balances in Column IV	Maximum Limit Liabilities in Column V
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
379 ..	Divisional Secretary Anamaduwā	89201..	Advances to Public Officers	660,000..	92,000..	1,753,000..	-
380 ..	Divisional Secretary Nuwaragam- palatha East	89701	Advances to Public Officers	800,000..	137,000..	1,938,000..	-
381 ..	Divisional Secretary Nuwaragam- palatha Central	89801..	Advances to Public Officers	1,000,000..	200,000..	2,000,000..	-
382 ..	Divisional Secretary Rambewa ..	89901..	Advances to Public Officers	1,300,000..	127,000..	1,723,000..	-
383 ..	Divisional Secretary Medawachchiya-90101..		Advances to Public Officers	564,000..	72,000..	1,164,000..	-
384 ..	Divisional Secretary Kebithigollewa 90201..		Advances to Public Officers	750,000..	150,000..	1,440,000..	-
385 ..	Divisional Secretary Padawiya ..	90301..	Advances to Public Officers	1,200,000..	170,000..	1,700,000..	-
386 ..	Divisional Secretary Mihintale	90401..	Advances to Public Officers	700,000..	90,000..	1,167,000..	-
387 ..	Divisional Secretary Galabindunu 90501.. wewa		Advances to Public Officers	1,000,000..	160,000..	1,850,000..	-
388 ..	Divisional Secretary Kahatagama- 90601.. digiliya		Advances to Public Officers	350,000..	96,000..	1,841,000..	-
389 ..	Divisional Secretary Horowpathana 90701..		Advances to Public Officers	1,845,000..	148,000..	2,954,000..	-
390 ..	Divisional Secretary Thalawa	90801..	Advances to Public Officers	1,037,000..	98,000..	1,348,000..	-
391 ..	Divisional Secretary Nochchiya- 90901.. gama		Advances to Public Officers	1,400,00..	151,000..	2,882,000..	-
392 ..	Divisional Secretary Ipalogama ..	91101..	Advances to Public Officers	1,000,00..	180,000..	1,801,000..	-
393 ..	Divisional Secretary Kekirawa ..	91201..	Advances to Public Officers	1,400,00..	160,000..	2,640,000..	-
394 ..	Divisional Secretary Thirappane ..	91301..	Advances to Public Officers	1,431,00..	229,000..	1,915,000..	-
395 ..	Divisional Secretary Palagala ..	91401..	Advances to Public Officers	1,400,00..	867,000..	8,066,000..	-
396 ..	Divisional Secretary Galewa ..	91501..	Advances to Public Officers	792,000..	145,000..	1,312,000..	-

397 ..	Divisional Secretary Rajanganayaka	9101..	Advances to Public Officers	..	972,000..	152,000..	1,700,000..
398 ..	Divisional Secretary Medirigiriya	92101..	Advances to Public Officers	..	950,000..	274,000..	1,805,000..
399 ..	Divisional Secretary Lankapura	92201..	Advances to Public Officers	..	1,300,000..	159,000..	3,023,000..
400 ..	Divisional Secretary Elahera	92301..	Advances to Public Officers	..	800,000..	170,000..	1,680,000..
401 ..	Divisional Secretary Hingukakgoda	92401..	Advances to Public Officers	..	1,125,000..	285,000..	2,850,000..
402 ..	Divisional Secretary Thamankaduwa	92501..	Advances to Public Officers	..	750,000..	85,000..	1,710,000..
403 ..	Divisional Secretary Dimbulagala..	92601..	Advances to Public Officers	..	930,000..	95,000..	1,735,000..
404 ..	Divisional Secretary Mahiyangana	93101..	Advances to Public Officers	..	1,700,000..	170,000..	2,906,000..
405 ..	Divisional Secretary Ridimaliyadda	93201..	Advances to Public Officers	..	800,000..	200,000..	2,290,000..
406 ..	Divisional Secretary Migahakluwa	93301..	Advances to Public Officers	..	1,000,000..	175,000..	1,859,000..
407 ..	Divisional Secretary Kandakeliya	93401..	Advances to Public Officers	..	622,000..	110,000..	1,040,000..
408 ..	Divisional Secretary Soranatota ..	93501..	Advances to Public Officers	..	820,000..	120,000..	1,970,000..
409 ..	Divisional Secretary Badulla ..	93601..	Advances to Public Officers	..	700,000 ..	90,000..	1,250,000..
410 ..	Divisional Secretary Passara ..	93701..	Advances to Public Officers	..	2,000,000..	193,000..	3,679,000..
411 ..	Divisional Secretary Haliela ..	93801..	Advances to Public Officers	..	813,000..	90,000..	1,822,000..
412 ..	Divisional Secretary Welimada ..	93901..	Advances to Public Officers	..	1,400,000..	120,000..	2,146,000..
413 ..	Divisional Secretary Uva Parangama ..	94101..	Advances to Public Officers	..	700,000..	92,000..	1,439,000..
414 ..	Divisional Secretary Bandarawela ..	94201..	Advances to Public Officers	..	870,000..	88,000..	1,678,000..
415 ..	Divisional Secretary Ella ..	94301..	Advances to Public Officers	..	798,000..	82,000..	1,574,000..
416 ..	Divisional Secretary Haputale ..	94401..	Advances to Public Officers	..	310,000..	62,000..	605,000..
417 ..	Divisional Secretary Haldummulla ..	94501..	Advances to Public Officers	..	650,000..	65,000..	1,833,000..
418 ..	Divisional Secretary Bibile ..	95101..	Advances to Public Officers	..	527,000..	112,000..	1,009,000..
419 ..	Divisional Secretary Madugama ..	95201..	Advances to Public Officers	..	600,000..	80,000..	1,380,000..

S.R.L No.	Ministry/Department	Item No.	Activities of the Government	Maximum Limit of Expenditure in Column II		Minimum Limit of Receipt in Column III		Debit Balances in Column IV		Maximum Limit Liabilities Column V	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
420 ..	Divisional Secretary Madulla	.. 95301..	Advances to Public Officers	..	1,119,000..	..	202,000..	..	2,019,000..	..	—
421 ..	Divisional Secretary Siyambalanduwa	.. 95401..	Advances to Public Officers	..	151,000..	..	70,000..	..	1,330,000..	..	—
422 ..	Divisional Secretary Monaragala	.. 95501..	Advances to Public Officers	..	635,000..	..	116,000..	..	2,216,000..	..	—
423 ..	Divisional Secretary Badukumbura	.. 95601..	Advances to Public Officers	..	1,350,000..	..	130,000..	..	2,665,000..	..	—
424 ..	Divisional Secretary Thanamalwila	.. 95701..	Advances to Public Officers	..	655,000..	..	75,000..	..	1,030,000..	..	—
425 ..	Divisional Secretary Buttala	.. 95801..	Advances to Public Officers	..	462,000..	..	135,000..	..	1,945,000..	..	—
426 ..	Divisional Secretary Wellawaya	.. 95901..	Advances to Public Officers	..	1,215,000..	..	130,000..	..	2,551,000..	..	—
427 ..	Divisional Secretary Kataragama	.. 96101..	Advances to Public Officers	..	800,000..	..	96,000..	..	1,836,000..	..	—
428 ..	Divisional Secretary Ratnapura	.. 96601..	Advances to Public Officers	..	825,000..	..	272,000..	..	2,018,000..	..	—
429 ..	Divisional Secretary Kuruwita	.. 96701..	Advances to Public Officers	..	800,000..	..	116,000..	..	1,964,000..	..	—
430 ..	Divisional Secretary Eheliyagoda	.. 96801..	Advances to Public Officers	..	1,200,000..	..	324,000..	..	2,755,000..	..	—
431 ..	Divisional Secretary Nuwirthigala	.. 96901..	Advances to Public Officers	..	1,150,000..	..	131,000..	..	2,500,000..	..	—

432	Divisional Secretary Ayagama	.. 97101.. Advances to Public Officers	.. 487,000..	89,000..	1,021,000..	-
433	Divisional Secretary Pelmanadulla	.. 97201.. Advances to Public Officers	.. 1,000,000..	100,000..	1,927,000..	-
434	Divisional Secretary Atakalanpanna (Godakawela)	.. 97301.. Advances to Public Officers	.. 665,000..	83,000..	1,240,000	-
435	Divisional Secretary Imbulpe	.. 97401.. Advances to Public Officers	.. 738,000..	136,000..	1,946,000..	-
436	Divisional Secretary Kalawana	.. 97501.. Advances to Public Officers	.. 632,000..	95,000..	786,000..	-
437	Divisional Secretary Weligepola	97601 Advances to Public Officers	980,000	100,000	1,488,000	-
438	Divisional Secretary Balangoda	97701 Advances to Public Officers	1,056,000	100,000	2,532,000	-
439	Divisional Secretary Kolonna	.. 97801.. Advances to Public Officers	.. 845,000..	103,000..	2,110,000..	-
440	Divisional Secretary Embilipitiya	.. 97901.. Advances to Public Officers	.. 1,300,000..	130,000..	2,193,000	-
441	Divisional Secretary Dehiowita	.. 98401.. Advances to Public Officers	.. 1,395,000..	142,000..	2,698,000..	-
442	Divisional Secretary Yatiyantota	.. 98501.. Advances to Public Officers	.. 735,000..	98,000..	1,698,000..	-
443	Divisional Secretary Rambukkana	.. 98601.. Advances to Public Officers	.. 1,098,000..	150,000..	2,190,000..	-
444	Divisional Secretary Aranayake	.. 98701.. Advances to Public Officers	.. 530,000..	140,000..	1,200,000..	-
445	Divisional Secretary Deraniyagala	.. 98801.. Advances to Public Officers	.. 590,000..	116,000..	1,600,000..	-
446	Divisional Secretary Galigamuwa	.. 98901.. Advances to Public Officers	.. 750,000..	150,000..	2,215,000..	-

Appropriation Act, No. 6 of 1995

S.R.L. No.	Ministry/Department No.	Item No.	Activities of the Government Column II	Maximum Limit of Expenditure in Column II	Minimum Limit of Receipt in Column III	Maximum Limit Debit Balances Column IV	Maximum Limit Debit Balances Column V	Maximum Limit Limit Liabilities Column VI
447 ..	Divisional Secretary Kegalle	.. 99101 ..	Advances to Public Officers	..	1,500,000..	190,000..	2,852,000..	—
448 ..	Divisional Secretary Mawanella	.. 99201 ..	Advances to Public Officers	..	700,000..	132,000..	1,457,000..	—
449 ..	Divisional Secretary Ruwariwella	.. 99301 ..	Advances to Public Officers	..	1,200,000..	256,000..	2,200,000..	—
450 ..	Divisional Secretary Warakapola	.. 99401 ..	Advances to Public Officers	..	1,000,000..	250,000..	1,900,000..	—
					<u>9,853,532,000</u>	<u>8,097,325,300</u>	<u>9,830,531,000</u>	<u>20,000,000</u>

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local Rs. 1,180 (Foreign), payable to the SUPERINTENDENT GOVERNMENT PUBLICATIONS BUREAU, No. 255, Bauddhaloka Mawatha, Colombo 7, before 15th December
Year in respect of the year following.