



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION

ACT, No. 15 OF 1983

[Certified on April 20, 1983]

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L.D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1983, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 15 of 1983. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees thirty-eight thousand five hundred and seventy-nine million eight hundred and forty-one thousand for the service of the period beginning on January 1, 1983, and ending on December 31, 1983, in this Act referred to as the "financial year 1983", shall be met—

Appropriation
for financial
year 1983.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees twenty-five thousand three hundred and seventy-eight million.

The sum of rupees thirty-eight thousand five hundred and seventy-nine million eight hundred and forty-one thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year 1983.

8. (1) The receipts of the Government during the financial year 1983, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity shall, after setting off against the revenue of such activity of the following charges namely :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity,

be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 1983.

(2) The expenditure incurred by the Government, during the financial year 1983, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year 1983, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year 1983.

4. Whenever, at any time during the financial year 1983, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1984, by Order vary or alter any of the maximum limits specified in column II, column IV and column V or the minimum limits specified in column III of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits or the minimum limit relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

Certain expenditure and advances to be deemed to have been incurred and made, respectively, under the authority of this Act and certain moneys to be deemed to be included in the First Schedule to this Act.

9. Notwithstanding anything in the resolution passed by Parliament on the second day of November, 1982, making financial provision for the service of the period commencing on January 1, 1983, and ending on the day immediately prior to the date of commencement of this Act—

- (a) any sums which have been expended during that period from moneys allocated by that resolution to any Programme appearing under any Head specified in the First Schedule to that resolution shall be deemed, for all purposes, not to have been expended under the authority of that resolution but to have been expended under the authority of this Act;
- (b) any moneys so allocated which have not been expended on the day immediately prior to the date of commencement of this Act shall be deemed, for all purposes, to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head under this Act; and
- (c) any sums paid, by way of advances, out of the Consolidated Fund, during the period commencing on January 1, 1983, and ending on the day immediately prior to the date of commencement of this Act, in respect of the services specified in the Second Schedule to that resolution shall be deemed, for all purposes, not to have been so advanced under the authority of that resolution but to have been so advanced under the authority of this Act.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

			Recurrent Expenditure	Capital Expenditure
			Rs.	Rs.
Heads 1-13,	Recurrent	Rs. 181,787,500		
	Capital	Rs. 134,520,000		
	Made up as follows :—			
Head 1,	His Excellency the President			
	Programme 1—Exercise of Powers as the President of the Republic	25,874,000	..	134,020,000
Head 2,	Prime Minister			
	Programme 1—Exercise of Powers as the Prime Minister	2,245,000	..	—
Head 3,	Judges of the Supreme Court			
	Programme 1—Administration of Justice	1,943,000	..	—
Head 4,	Office of the Cabinet of Ministers			
	Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers	1,284,000	..	—
Head 5,	Parliament			
	Programme 1—Parliamentary Services ..	42,158,000	..	500,000
Head 6,	Auditor-General			
	Programme 1—Audit Services ..	23,451,500	..	—
Head 7,	Office of the Leader of the House of Parliament			
	Programme 1—General Administration ..	538,000	..	—
Head 8,	Office of the Leader of the Opposition in Parliament			
	Programme 1—General Administration ..	460,000	..	—
Head 9,	Department of Elections			
	Programme 1—Administration of Election Laws and Conduct of Elections ..	77,974,000	..	—
Head 10,	Office of the Judicial Service Commission			
	Programme 1—Performance of duties entrusted to the Judicial Service Commission ..	1,202,000	..	—
Head 11,	Public Service Commission			
	Programme 1—General Administration and Staff Services	8,704,000	..	—
Head 12,	Parliamentary Commissioner for Administration			
	Programme 1—General Administration ..	1,466,000	..	—
Head 13,	Office of the Chief Government Whip			
	Programme 1—General Administration ..	488,000	..	—

DISTRICT MINISTRIES

Recurrent Rs.—

Capital Rs. 420,000,000..

Made up as follows :—

Head 14,	District Minister, Colombo			
	Programme 1—Administration and Implementation of the District Budget ..	—	..	42,500,000
Head 15,	District Minister, Gampaha			
	Programme 1—Administration & Implementation of the District Budget ..	—	..	32,500,000
Head 16,	District Minister, Kalutara			
	Programme 1—Administration & Implementation of the District Budget ..	—	..	22,500,000

			Recurrent Expenditure	Capital Expenditure
			Rs.	Rs.
Head	17.	District Minister, Kandy Programme 1—Administration & Implementation of the District Budget ..	— ..	37,500,000
Head	18.	District Minister, Matale Programme 1—Administration & Implementation of the District Budget ..	— ..	10,000,000
Head	19.	District Minister, Nuwara Eliya Programme 1—Administration & Implementation of the District Budget ..	— ..	12,500,000
Head	20.	District Minister, Galle Programme 1—Administration & Implementation of the District Budget ..	— ..	25,000,000
Head	21.	District Minister, Matara Programme 1—Administration & Implementation of the District Budget ..	— ..	17,500,000
Head	22.	District Minister, Hambantota Programme 1—Administration & Implementation of the District Budget ..	— ..	10,000,000
Head	23.	District Minister, Jaffna Programme 1—Administration & Implementation of the District Budget ..	— ..	27,500,000
Head	24.	District Minister, Mannar Programme 1—Administration & Implementation of the District Budget ..	— ..	2,500,000
Head	25.	District Minister, Vavuniya Programme 1—Administration & Implementation of the District Budget ..	— ..	2,500,000
Head	26.	District Minister, Mullativu Programme 1—Administration & Implementation of the District Budget ..	— ..	2,500,000
Head	27.	District Minister, Batticaloa Programme 1—Administration & Implementation of the District Budget ..	— ..	10,000,000
Head	28.	District Minister, Ampara Programme 1—Administration & Implementation of the District Budget ..	— ..	12,500,000
Head	29.	District Minister, Trincomalee Programme 1—Administration & Implementation of the District Budget ..	— ..	7,500,000
Head	30.	District Minister, Kurunegala Programme 1—Administration & Implementation of the District Budget ..	— ..	35,000,000
Head	31.	District Minister, Puttalam Programme 1—Administration & Implementation of the District Budget ..	— ..	12,500,000
Head	32.	District Minister, Anuradhapura Programme 1—Administration & Implementation of the District Budget ..	— ..	17,500,000
Head	33.	District Minister, Polonnaruwa Programme 1—Administration & Implementation of the District Budget ..	— ..	7,500,000
Head	34.	District Minister, Badulla Programme 1—Administration & Implementation of the District Budget ..	— ..	22,500,000
Head	35.	District Minister, Moneragala Programme 1—Administration & Implementation of the District Budget ..	— ..	7,500,000

			Recurrent Expenditure	Capital Expenditure
			Rs.	Rs.
Head	36.	District Minister, Ratnapura Programme 1—Administration & Implementation of the District Budget	..	— .. 20,000,000
Head	37.	District Minister, Kegalle Programme 1—Administration & Implementation of the District Budget	..	— .. 22,500,000
MINISTRY OF DEFENCE				
		Recurrent Rs. 1,184,574,000		
		Capital Rs. 586,866,000		
		Made up as follows :—		
Head	38.	Minister of Defence Programme 1—General Administration and Management of Defence ..	110,627,000	.. 826,362,000
		Programme 2—Immigration, Repatriation and Citizenship	21,358,000	.. —
		Programme 3—Registration of Persons and Related Activities	5,389,000	.. 140,000
Head	39.	Sri Lanka Army Programme 1—Command and Management ..	41,290,000	.. 21,548,000
		Programme 2—Military Operations ..	282,016,000	.. 91,725,000
Head	40.	Sri Lanka Navy Programme 1—Naval Operations and Support Services	89,630,000	.. 53,447,000
Head	41.	Sri Lanka Air Force Programme 1—Air Force Operations ..	140,949,000	.. 38,365,000
Head	42.	Police Department Programme 1—Law Enforcement, Public Order and State Security Operations ..	479,029,000	.. 55,967,000
Head	43.	Department of Civil Aviation Programme 1—Provision of Certain Facilities for International Regional and Domestic Air Navigation	11,335,000	.. —
Head	44.	Government Analyst Programme 1—Scientific, Laboratory and Advisory Services	3,001,000	.. 812,000
MINISTRY OF FOREIGN AFFAIRS				
		Recurrent Rs. 228,369,000		
		Capital Rs. 3,000,000		
		Made up as follows :—		
Head	45.	Minister of Foreign Affairs Programme 1—Conduct of Foreign Relations	228,369,000	.. 8,000,000
MINISTRY OF PLAN IMPLEMENTATION				
		Recurrent Rs. 105,574,000		
		Capital Rs. 477,370,000		
		Made up as follows :—		
Head	46.	Minister of Plan Implementation Programme 1—General Administration, Staff Services and Plan Implementation ..	61,630,000	.. 18,370,000
		Programme 2—Regional Development ..	18,378,000	.. 459,000,000
		Programme 3—Manpower Planning and Administration of the Employment Data Bank	1,422,000	.. —

Head	Description	Recurrent Expenditure Rs.	Capital Expenditure Rs.	
49.	Department of Census and Statistics Programme 1—Statistical and Other Services ..	24,144,00	..	—
	MINISTRY OF LANDS AND LAND DEVELOPMENT			
	Recurrent Rs. 330,472,000			
	Capital Rs. 853,877,000			
	Made up as follows :—			
51.	Minister of Lands & Land Development Programme 1—General Administration & Staff Services	6,046,000	..	77,200,000
52.	Irrigation Department Programme 1—General Administration & Staff Services	20,923,000	..	7,250,000
	Programme 2—Construction & Development of Irrigation & Drainage Works ..	114,409,000	..	610,042,000
53.	Land Development Department Programme 1—Administration & Environmental Development	3,298,000	..	2,715,000
54.	Land Commissioner Programme 1—Administration, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance	30,395,000	..	22,134,000
	Programme 2—Administration and Land Development in Colonisation Areas ..	7,749,000	..	10,200,000
55.	Land Settlement Department Programme 1—Implementation of the Land Settlement - Ordinance ..	1,510,000	..	—
56.	Government Factory Programme 1—Mechanical Engineering Work and Repair Services	6,490,000	..	475,000
57.	Department of Machinery and Equipment Programme 1—General Administration and Management of Machinery and Equipment ..	5,154,000	..	950,000
58.	Survey Department Programme 1—Survey Operations ..	116,214,000	..	6,900,000
59.	Forest Department Programme 1—General Administration and Development of Forest Resources ..	18,284,000	..	116,011,000
	MINISTRY OF TRADE & SHIPPING			
	Recurrent .. Rs. 143,628,000			
	Capital .. Rs. 269,602,000			
	Made up as follows :—			
61.	Minister of Trade & Shipping Programme 1—General Administration and Trade information Services ..	7,359,000	..	2,800,000
	Programme 2—Promotion and Development of Shipping	628,000	..	263,133,000
	Programme 3—Implementation of the Infant Milk Foods Scheme	100,000,000	..	—
62.	Department of the Registrar of Companies Programme 1—Administration of Companies and other Ordinances	2,568,000	..	—
63.	Department of Government Supplies Programme 1—Administration of Supply Services	7,533,000	..	1,385,000

Head				Recurrent	Capital
				Expenditure Rs.	Expenditure Rs.
Head	64.	Department of Controller of Imports & Exports Programme 1—Administration of Imports and Exports		2,743,000 ..	3,000
Head	65.	Department for Development of Marketing Programme 1—Marketing Administration ..		1,289,000 ..	275,000
Head	66.	Department of Commerce Programme 1—Trade Promotion ..		0,249,000 ..	—
Head	67.	Department of Commodity Purchase Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids ..		— ..	1,200,000
Head	68.	Department of Internal Trade Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws		10,876,000 ..	808,000
Head	69.	Registry of Patents and Trade Marks Programme 1—Administration of the Code of Intellectual Property Act ..		1,383,000 ..	—
MINISTRY OF EDUCATION					
		Recurrent Rs. 2,360,921,000			
		Capital Rs. 162,586,000			
		Made up as follows :—			
Head	70.	Minister of Education Programme 1—General Administration and Staff Services ..		119,887,000 ..	4,810,000
		Programme 2—General Education ..		2,135,098,000 ..	155,244,000
		Programme 3—Teacher Education ..		30,279,000 ..	2,487,000
Head	71.	Department of Examinations Programme 1—Administration and Evaluation of Examinations ..		74,182,000 ..	—
Head	72.	Educational Publications Department Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education ..		1,475,000 ..	25,000
MINISTRY OF HIGHER EDUCATION					
		Recurrent Rs. 280,797,000			
		Capital Rs. 260,500,000			
		Made up as follows :—			
Head	74.	Minister of Higher Education Programme 1—General Administration and Staff Services		46,430,000 ..	100,000
		Programme 2—Technical Colleges ..		41,307,000 ..	37,700,000
Head	75.	Contributions to the Universities and University Grants Commission Programme 1—Contributions to Higher Education		193,000,000 ..	222,700,000
MINISTRY OF POWER AND ENERGY					
		Recurrent Rs. 41,307,000			
		Capital Rs. 788,805,000			
		Made up as follows :—			
Head	77.	Minister of Power and Energy Programme 1—General Administration and Staff Services		2,807,000 ..	776,150,000

Head	78. Electrical Department	Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government buildings and Sacred Places of Worship	Recurrent	Capital
			Expenditure Rs.	Expenditure Rs.
			38,500,000	12,655,000
MINISTRY OF LABOUR				
		Recurrent Rs. 55,102,000		
		Capital Rs. 10,949,000		
	Made up as follows :—			
Head	81. Minister of Labour	Programme 1—General Administration and Staff Services	1,843,000	—
		Programme 2—Planning, Research and Development	467,000	—
Head	82. Department of Labour	Programme 1—General Administration ..	4,804,000	16,000
		Programme 2—Industrial Relations and Enforcement of Labour Laws	15,586,000	90,000
		Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers	2,426,000	557,000
		Programme 4—Employees Provident Fund Act	5,786,000	36,000
		Programme 5—Employment Services ..	24,120,000	10,250,000
MINISTRY OF PUBLIC ADMINISTRATION				
		Recurrent Rs. 1,641,997,000		
		Capital Rs. 510,000		
	Made up as follows :—			
Head	84. Minister of Public Administration	Programme 1—General Administration and Staff Services	3,072,000	—
		Programme 2—Public Administration ..	14,910,000	610,000
		Programme 3—Implementation of the Official Language Policy	1,092,000	—
Head	85. Department of Pensions	Programme 1—Pensions, Retirement Benefits and Gratuities	1,619,912,000	—
Head	86. Department of Credit Councils	Programme 1—Administration of Credit Councils Law	8,011,000	—
MINISTRY OF RURAL DEVELOPMENT				
		Recurrent Rs. 15,865,000		
		Capital Rs. 5,000,000		
	Made up as follows :—			
Head	87. Minister of Rural Development	Programme 1—General Administration and Staff Services	975,000	—
Head	88. Department of Rural Development	Programme 1—General Administration and Staff Services	695,000	—
		Programme 2—Community Development and Training	14,285,000	5,000,000

	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>

**MINISTRY OF LOCAL GOVERNMENT, HOUSING
AND CONSTRUCTION**

Recurrent Rs. 621,942,000

Capital Rs. 2,400,922,000

Made up as follows :—

Head	90, Minister of Local Government, Housing and Construction	
	Programme 1—General Administration and Staff Services	9,060,000 .. 794,837,000
	Programme 2—Local Government (Service Advisory Board and Local Government Service Disciplinary Board	258,000 .. —
	Programme 3—National Water Supply and Drainage Board	102,300,000 .. 1,379,899,000
Head	91, Department of Local Government	
	Programme 1—Local Government Services	383,625,000 .. 60,100,000
Head	92, Department of Town and Country Planning	
	Programme 1—Promotion of Town and Country Planning	3,638,000 .. 7,000,000
Head	93, Department of Local Government Service	
	Programme 1—General Administration and Staff Services	11,491,000 .. 12,000
Head	94, Department of National Housing	
	Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and Other Acts	11,924,000 .. 100,000
Head	95, Department of Buildings	
	Programme 1—General Administration and Staff Services	49,046,000 .. —
	Programme 2—Construction of New Public Buildings and Permanent Improvements	— .. 158,974,000
	Programme 3—Maintenance of Public Buildings	50,600,000 .. —

MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS

Recurrent Rs. 46,755,000

Capital Rs. 25,623,000

Made up as follows :—

Head	97, Minister of Industries and Scientific Affairs	
	Programme 1—General Administration and Staff Services	3,591,000 .. —
	Programme 2—Policy Formulation and Implementation, Management of Public Sector Manufacturing Corporations, Government Acquired Business Undertakings, Research and Scientific Institutions, Project Evaluation Servicing of Exports, International Agencies and Data Bank and Investment Promotion	31,632,000 .. 21,932,000
Head	98, Geological Survey Department	
	Programme 1—Geological Survey, Mineral Exploration and Allied Services	3,846,000 .. 2,641,000
Head	99, Salt Department	
	Programme 1—Administration of the Salt Ordinance	5,000 .. —

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 100,	Department of Meteorology		
Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteoro- logical Service	7,681,000 ..	1,050,000
MINISTRY OF FINANCE & PLANNING			
Recurrent	Rs. 4,974,778,000		
Capital	Rs. 2,454,216,000		
Made up as follows :—			
Head 102,	Minister of Finance & Planning		
Programme 1—General Administration & Staff Services	3,198,000 ..	5,000,000
Head 103,	General Treasury		
Programme 1—Financial Policy and Adminis- tration	48,253,000 ..	1,200,000
Head 104,	Department of Inland Revenue		
Programme 1—Administration of Inland Revenue and Other Tax Laws	41,936,000 ..	500,000
Head 105,	Customs		
Programme 1—Administration of Customs Laws	30,707,000 ..	5,881,000
Head 106,	Loan Board		
Programme 1—Management and Investment of District Court and Supreme Court Suitors Funds in Litigation	253,000 ..	—
Head 107,	Excise Department		
Programme 1—Administration of Excise Tax Laws	13,298,000 ..	—
Head 108,	Valuation Department		
Programme 1—Valuation Services	8,877,000 ..	—
Head 109,	Public Debt		
Programme 1—Management of Public Debt	78,653,000 ..	61,435,000
Head 110,	Miscellaneous Services		
Programme 1—Financial Assistance & Special Treasury Services and Expenses	4,749,603,000 ..	2,380,200,000
MINISTRY OF TRANSPORT			
Recurrent	Rs. 857,605,000		
Capital	Rs. 481,008,000		
Made up as follows :—			
Head 113,	Minister of Transport		
Programme 1—General Administration & Staff Services	1,892,000 ..	—
Head 114,	Railway		
Programme 1—General Administration & Staff Services	151,036,000 ..	—
Programme 2—Transportation Services	349,177,000 ..	—
Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance)	207,826,000 ..	283,448,000
Programme 4—Permanent Way, Signalling, Buildings and New Constructions	120,508,000 ..	197,560,000
Programme 5—Working of the Kelani Valley Railway Line	17,403,000 ..	—

		<i>Recurrent Expenditure</i> <i>Rs.</i>	<i>Capital Expenditure</i> <i>Rs.</i>
Head 115,	Commissioner of Motor Traffic		
	Programme 1—Implementation of the Motor Traffic Act No. 14 of 1951 and the relevant provisions of the Motor Cars (Tax on Transfers) Law No. 13 of 1978	7,331,000 ..	—
Head 116,	Department of Muslim Religious and Cultural Affairs		
	Programme 1—Muslim Religious and Cultural Affairs and Services in the implementation of the Wakfs Act including general Administration and staff services	2,432,000 ..	—
MINISTRY OF TRANSPORT BOARDS			
	Recurrent Rs. 1,007,000		
	Capital Rs. 456,190,000		
	Made up as follows :—		
Head 117,	Minister of Transport Boards		
	Programme 1—General Administration & Staff Services	1,007,000 ..	456,190,000
MINISTRY OF PRIVATE OMNIBUS TRANSPORT—			
	Recurrent Rs. 901,000		
	Capital Rs. —		
	Made up as follows :—		
Head 118,	Minister of Private Ominibus Transport		
	Programme 1—General Administration & Staff Services	901,000 ..	—
MINISTRY OF PLANTATION INDUSTRY			
	Recurrent Rs. 2,424,000		
	Capital Rs. 159,990,000		
	Made up as follows :—		
Head 119,	Minister of Plantation Industry		
	Programme 1—General Administration & Staff Services	2,424,000 ..	—
	Programme 2—Development of and assistance to Plantation Industries	— ..	159,990,000
MINISTRY OF JUSTICE			
	Recurrent Rs. 212,813,000		
	Capital Rs. 3,415,000		
	Made up as follows :—		
Head 120,	Minister of Justice		
	Programme 1—General Administration and Staff Services	10,682,000 ..	—
Head 121,	Courts Administration		
	Programme 1—Administration of the Courts of First Instance and Labour Tribunals ..	76,361,000 ..	—
Head 122,	Attorney-General		
	Programme 1—Legal Services to Government..	7,383,000 ..	—
Head 123,	Legal Draftsman's Department		
	Programme 1—Drafting Bills and Revising Subordinate Legislation	3,076,000 ..	—
Head 124,	Debt Conciliation Board		
	Programme 1—Debt Conciliation Services ..	425,000 ..	—

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head	125, Department of the Bribery Commissioner Programme 1—Investigation and Prevention of Bribery		1,928,000 ..	—
Head	126, Registrar of the Supreme Court Programme 1—Administrative Services to the Supreme Court		3,073,000 ..	—
Head	127, Department of Prisons Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of correction		108,121,000 ..	8,415,000
Head	128, Public Trustee Programme 1—Administration of Estates and Trusts		994,000 ..	—
Head	129, Law Commission Department Programme 1—Law Research		775,000 ..	—

**MINISTRY OF AGRICULTURAL DEVELOPMENT
& RESEARCH**

Recurrent Rs. 348,272,000

Capital Rs. 628,403,000

Made up as follows :—

Head	131, Minister of Agricultural Development and Research Programme 1—General Administration ..	78,933,000 ..	486,436,000
Head	132, Department of Agriculture Programme 1—Development of Crop Husbandry Programme 2—General Administration and Supporting Technical Services ..	112,125,000 ..	74,687,000
Head	133, Department of Minor Export Crops Programme 1—Promotion and Development of Minor Export Crops	32,875,000 ..	8,000,000
Head	134, Department of Agrarian Services Programme 1—General Administration and Staff Services Programme 2—Agrarian Management and Services for Increased Agricultural Production	6,900,000 ..	18,265,000
		16,020,000 ..	46,965,000
		101,400,000 ..	—

MINISTRY OF FISHERIES

Recurrent Rs. 31,448,000

Capital Rs. 132,067,000

Made up as follows :—

Head	136, Minister of Fisheries Programme 1—General Administration and Staff Services	11,343,000 ..	82,367,000
	Programme 2—Regulation and Development of Fisheries	18,031,000 ..	43,700,000
	Programme 3—Coast Conservation ..	2,069,000 ..	6,000,000

MINISTRY OF MAHAWELI DEVELOPMENT

Recurrent Rs. 302,625,000

Capital Rs. 6,773,000,000

Made up as follows :—

Head	138, Minister of Mahaweli Development Programme 1—General Administration and Staff Services	302,625,000 ..	6,773,000,000
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		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF YOUTH AFFAIRS AND EMPLOYMENT			
	Recurrent Rs. 108,787,000		
	Capital Rs. 35,614,000		
	Made up as follows :—		
Head 140, Minister of Youth Affairs and Employment			
Programme 1—General Administration, Youth Affairs and Employment Policy ..	108,787,000	..	35,614,000
MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT			
	Recurrent Rs. 50,885,000		
	Capital Rs. 88,171,000		
	Made up as follows :—		
Head 142, Minister of Rural Industrial Development			
Programme 1—General Administration and Staff Services ..	3,237,000	..	100,000
Programme 2—Planning, Programming and Progress Control ..	3,115,000	..	45,086,000
Head 143, Department of Small Industries			
Programme 1—Promotion and Development of Small Industries ..	15,850,000	..	7,320,000
Head 144, Department of Animal Production and Health			
Programme 1—Development of Livestock Production ..	27,315,000	..	35,150,000
Head 145, Department of Marketing & Export Promotion of Handicrafts			
Programme 1—Marketing and Export Promotion of Handicrafts ..	1,368,000	..	515,000
MINISTRY OF POSTS & TELECOMMUNICATIONS			
	Recurrent Rs. 589,575,000		
	Capital Rs. 574,500,000		
	Made up as follows :—		
Head 147, Minister of Posts & Telecommunications			
Programme 1—General Administration & Staff Services ..	1,364,000	..	—
Head 148, Department of Posts			
Programme 1—Postal Services ..	406,199,000	..	12,500,000
Head 149, Department of Telecommunications			
Programme 1—Telecommunication Services ..	181,614,000	..	548,000,000
Head 150, Department of Kandyan Peasantry Rehabilitation			
Programme 1—Kandyan Peasantry Rehabilitation Services ..	398,000	..	14,000,000
MINISTRY OF HEALTH			
	Recurrent Rs. 1,005,798,500		
	Capital Rs. 821,307,000		
	Made up as follows :—		
Head 151, Minister of Health			
Programme 1—General Administration & Staff Services ..	77,167,000	..	28,720,000
Programme 2—Patient Care Services ..	713,859,500	..	741,937,000
Programme 3—Community Health Services ..	215,272,000	..	50,650,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF COLOMBO HOSPITALS & FAMILY HEALTH			
Recurrent	Rs. 280,000,000		
Capital	Rs. 6,235,000		
Made up as follows :—			
Head 152, Minister of Colombo Hospitals & Family Health			
Programme 1—General Administration and Staff Services	3,161,000 ..	—
Programme 2—Patient Care Services	182,209,000 ..	4,100,000
Programme 3—Community Health Services	94,630,000 ..	2,135,000
MINISTRY OF INDIGENOUS MEDICINE			
Recurrent	Rs. 31,396,000		
Capital	Rs. 3,000,000		
Made up as follows :—			
Head 153, Minister of Indigenous Medicine			
Programme 1—General Administration & Staff Services	1,003,000 ..	—
Head 154, Department of Ayurveda	..		
Programme 1—Ayurvedic Services	30,393,000 ..	3,000,000
MINISTRY OF STATE			
Recurrent	Rs. 217,416,000		
Capital	Rs. 12,260,000		
Made up as follows :—			
Head 155, Minister of State			
Programme 1—General Administration and Publicity	12,734,000 ..	7,460,000
Programme 2—Promotion & Development of Tourism	65,000,000 ..	2,500,000
Head 156, Department of Government Printing			
Programme 1—Print Production	118,778,000 ..	—
Head 157, Department of Wild Life Conservation			
Programme 1—Conservation of Fauna & Flora	13,894,000 ..	1,000,000
Head 158, Department of Zoological Gardens			
Programme 1—Zoological Gardens Services	7,010,000 ..	1,800,000
MINISTRY OF SOCIAL SERVICES			
Recurrent	Rs. 186,370,000		
Capital	Rs. 1,585,000		
Made up as follows :—			
Head 159, Minister of Social Services			
Programme 1—General Administration & Staff Services	1,290,000 ..	2,000
Programme 2—Sri Lanka School of Social Work	2,047,000 ..	288,000
Head 160, Department of Social Services			
Programme 1—General Administration & Staff Services	2,221,000 ..	—
Programme 2—Provision of Financial Assistance and Social Services	161,030,000 ..	1,163,000

			Recurrent	Capital
			Expenditure Rs.	Expenditure Rs.
Head 161,	Department of Probation & Child Care Services			
	Programme 1—General Administration & Staff Services	2,213,000	23,000
	Programme 2— Correctional & Rehabilitation Services	10,253,000	34,000
	Programme 3—Child Care Services	7,316,000	75,000

MINISTRY OF CULTURAL AFFAIR

Recurrent Rs. 29,585,000

Capital Rs. 31,512,000

Made up as follows :—

Head 162,	Minister of Cultural Affairs		
	Programme 1—General Administration & Staff Services	8,346,000	8,000,000
Head 163,	Department of National Museums		
	Programme 1—Administration o Museum Services	3,526,000	697,000
Head 164,	Department of Archaeology		
	Programme 1—Archaeological Services	7,546,000	9,410,000
Head 165,	Department of National Archives		
	Programme 1—Archive Services	2,166,000	13,159,000
Head 166,	Department of Buddhist Affairs		
	Programme 1—Promotion of Buddhist Religious Activities	8,061,000	247,000

MINISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS

Recurrent Rs. 17,092,000

Capital Rs. 8,071,000

Made up as follows :—

Head 168,	Ministry of Parliamentary Affairs and Sports		
	Programme 1—Promotion of Sports Activities	17,002,000	8,071,000

MINISTRY OF FOOD AND CO-OPERATIVES

Recurrent Rs. 1,742,165,000

Capital Rs. 112,000

Made up as follows :—

Head 170,	Minister of Food and Co-operatives		
	Programme 1—General Administration and Staff Services	8,884,000	—
Head 171,	Department of the Food Commissioner		
	Programme 1—Implementation of the Food and Kerosene Stamps Schemes	1,687,000,000	—
Head 172,	Department of Co-operative Development		
	Programme 1—Development, Supervision and Audit of Co-operative Societies	45,844,000	112,000
Head 173,	Co-operative Employees' Commission		
	Programme 1—General Administration and Staff Services	927,000	—

MINISTRY OF TEXTILE INDUSTRI

Recurrent Rs. 29,641,000

Capital Rs. 24,800,000

Made up as follows :—

Head 175,	Minister of Textile Industries		
	Programme 1—Promotion and Development of Textile Industries	2,506,000	21,400,000
	Programme 2—General Administration and Staff Services	1,606,000	—
Head 176,	Department of Textile Industries		
	Programme 1—Promotion and Development of Textile Production	25,520,000	3,400,000

		Recurrent Expenditure <i>Rs.</i>	Capital Expenditure <i>Rs.</i>
	MINISTRY OF COCONUT INDUSTRY		
	Recurrent Rs. 1,558,000		
	Capital Rs. 166,700,000		
	Made up as follows :—		
Head 178,	Minister of Coconut Industry ..		
	Programme 1—General Administration and Promotion of Coconut Industry ..	1,558,000 ..	—
	Programme 2—Development and Assistance to Coconut Industry ..	— ..	166,700,000
	MINISTRY OF REGIONAL DEVELOPMENT		
	Recurrent Rs. 5,764,000		
	Capital Rs. 13,507,000		
	Made up as follows :—		
Head 180,	Minister of Regional Development		
	Programme 1—General Administration and Staff Services	4,654,000 ..	8,132,000
	Programme 2—Hindu Religious and Cultural Affairs and Implementation of the Tamil Language under the provisions of the Constitution of the Democratic Socialist Republic of Sri Lanka and promotion of Tamil Cultural Activities	1,110,000 ..	5,375,000
	MINISTRY OF HIGHWAYS		
	Recurrent Rs. 173,629,000		
	Capital Rs. 225,000,000		
	Made up as follows :—		
Head 182,	Minister of Highways		
	Programme 1—General Administration and Staff Services	1,004,000 ..	—
Head 183,	Department of Highways		
	Programme 1—Administration, Supervision and Specialised Services	7,010,000 ..	—
	Programme 2—Construction, Improvement and Maintenance of Roads, Bridges and Air fields	165,615,000 ..	225,000,000
	MINISTRY OF JANATHA ESTATES D-VELOPMENT		
	Recurrent Rs. 799,000		
	Capital Rs. 344,850,000		
	Made up as follows :—		
Head 185,	Minister of Janatha Estates Development		
	Programme 1—General Administration and Promotion of State Plantations	799,000 ..	344,850,000
	MINISTRY OF STATE PLANTATIONS		
	Recurrent Rs. 363,000		
	Capital Rs. 86,000,000		
	Made up as follows :—		
Head 187,	Minister of State Plantations		
	Programme 1—General Administration and Promotion of State Plantations	363,000 ..	—
	Programme 2—Development of and assistance to State Plantations Corporation and Janatha Estates Development Board	— ..	86,000,000
	MINISTRY OF HOME AFFAIRS		
	Recurrent Rs. 210,730,000		
	Capital Rs. 700,000		
	Made up as follows :—		
Head 189,	Minister of Home Affairs		
	Programme 1—General Administration and Staff Services	3,980,000 ..	—
Head 190	District Administration		
	Programme 1—District Administration and Staff Services	188,150,000 ..	700,000
Head 191,	Registrar-General		
	Programme 1—Registration Services	18,600,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limit of Expenditure of the activities of Government	Minimum limit of Receipts to be credited to the accounts of the activities of Government	Maximum limit of Debit Balances of the activities of Government	Maximum limit Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Ministry of Home Affairs	1	Advances to Staff	50,000 ..	37,000 ..	9,000 ..	—
Ministry of External Affairs	2	Advances to Public Officers	15,000 ..	10,000 ..	2,000 ..	—
Ministry of Finance	3	Advances to Public Officers	67,000 ..	51,000 ..	13,000 ..	—
Ministry of General Services	4	Advances to Public Officers	13,000 ..	8,000 ..	2,000 ..	—
Office of the Secretary-General of Parliament	5	Advances to Staff ..	34,000 ..	25,000 ..	6,000 ..	—
Auditor-General ..	6	Advances to Public Officers]	336,000 ..	266,000 ..	67,000 ..	—
Office of the Leader of Parliament..	7	Advances to Public Officers	11,000 ..	6,000 ..	2,000 ..	—
Office of the Leader of the Opposition in Parliament	8	Advances to Public Officers	7,000 ..	3,000 ..	1,000 ..	—
Commissioner of Elections.	9	Advances to Public Officers	119,000 ..	93,000 ..	23,000 ..	—
Judicial Service Commission	10	Advances to Public Officers	23,000 ..	16,000 ..	4,000 ..	—
Public Service Commission	11	Advances to Public Officers	13,000 ..	8,000 ..	2,000 ..	—
Education Service Committee (Public Service Commission)	12	Advances to Public Officers	51,000 ..	38,000 ..	10,000 ..	—
Parliamentary Commissioner for Administration	13	Advances to Public Officers	0,000 ..	2,000 ..	1,000 ..	—
Office of the Chief Government Whip	14	Advances to Public Officers	15,000 ..	10,000 ..	2,000 ..	—
Minister of Defence ..	15	Advances to Public Officers	37,000 ..	27,000 ..	7,000 ..	—
Immigration and Emigration Registration of Persons	16	Advances to Public Officers	163,000 ..	128,000 ..	32,000 ..	—
	17	Advances to Public Officers	96,000 ..	74,000 ..	19,000 ..	—

Name of Department	Item No.	Activities of the Government		Maximum limit of Expenditure of the activities of Government	Minimum limit of Receipts to be credited to the accounts of Government	Maximum limit of Debit Balances of the activities of Government	Maximum limit of Liabilities of the activities of Government
		(I)	(II)		(III)	(IV)	
Sri Lanka Army	18 ..	Advances to Public Officers	1,582,000 ..	1,263,000 ..	316,000 ..	—	—
Ministry of Foreign Affairs	19 ..	Purchase of Stores required for Works Services by Ceylon Army Engineers, Works Services	6,200,000 ..	7,800,000 ..	1,000,000 ..	—	—
Ministry of Lands and Irrigation	20 ..	Development work undertaken by the Army Units	— ..	8,917,000 ..	— ..	— ..	— ..
Ministry of Agriculture	21 ..	Agricultural development work undertaken by the Army Units	1,800,000 ..	2,200,000 ..	400,000 ..	— ..	— ..
Ministry of Transport and Civil Aviation	22 ..	National Transport Unit	100 ..	100 ..	— ..	— ..	— ..
Ministry of Finance	23 ..	Security Services provided for Government Dep'ts. & Corporations	12,000,000 ..	12,000,000 ..	600,000 ..	— ..	— ..
Sri Lanka Navy	24 ..	Advances to Public Officers	709,000 ..	664,000 ..	141,000 ..	— ..	— ..
Sri Lanka Air Force	25 ..	Advances to Public Officers	992,000 ..	791,000 ..	198,000 ..	— ..	— ..
Police	26 ..	Agricultural project Morawewa	700,000 ..	740,000 ..	300,000 ..	— ..	— ..
Civil Aviation	27 ..	Advances to Public Officers	4,432,000 ..	3,643,000 ..	886,000 ..	— ..	— ..
Government Analyst	28 ..	Advances to Public Officers	29,000 ..	21,000 ..	5,000 ..	— ..	— ..
Minister of Foreign Affairs	29 ..	Advances to Public Officers	35,000 ..	26,000 ..	6,000 ..	— ..	— ..
Sri Lanka Missions Abroad	30 ..	Advances to Public Officers	37,000 ..	27,000 ..	7,000 ..	— ..	— ..
Minister of Plan Implementation	31 ..	Advances to Public Officers	14,000 ..	9,000 ..	2,000 ..	— ..	— ..
Census and Statistics	32 ..	Advances to Public Officers	370,000 ..	293,000 ..	73,000 ..	— ..	— ..
Minister of Lands and Land Development	33 ..	Advances to Public Officers	310,000 ..	246,000 ..	61,000 ..	— ..	— ..
Irrigation	34 ..	Advances to Public Officers	46,000 ..	34,000 ..	9,000 ..	— ..	— ..
Land Development	35 ..	Advances to Public Officers	..	8,041,000 ..	528,000 ..	— ..	— ..
	36 ..	Advances to Public Officers	..	73,000 ..	14,000 ..	— ..	— ..
	37 ..	Landscaping, Tree Planting Including Root Balling of Trees and Raising of Plants for others ..	100 ..	100 ..	— ..	— ..	— ..

Land Commissioner	..	38 .. Advances to Public Officers	2,643,000 ..	2,032,000 ..	508,000
	39 .. Stores Advance Account	— ..	100 ..	— ..	—
	40 .. Work Done Advance Account	— ..	25,125,000 ..	— ..	—
Investment Expenditure Taxation	..	41 .. Operation of Saw Mills and Logging Units	— ..	100 ..	—
	42 .. Loans to owners of holdings under the LDO	— ..	2,306,000 ..	22,000 ..	—
	43 .. Issue of grants under LDO	..	50,000,000 ..	50,000,000 ..	—
Land Settlement	..	44 .. Advances to Public Officers	— ..	18,000 ..	5,000
Government Factory	..	45 .. Advances to Public Officers	— ..	516,000 ..	409,000 ..	102,000 ..
	46 .. Government Factory Stores Advance Account	..	16,000,000 ..	23,600,000 ..	4,000,000
	47 .. Government Factory Work Done Ad- vance Account	..	22,000,000 ..	28,750,000 ..	—
	48 .. Government Factory Foundry Works Advance Account	..	2,000,000 ..	2,200,000 ..	—
	49 .. Government Factory Log Sawing Ad- vance Account	..	720,000 ..	800,000 ..	—
Machinery and Equipment	..	50 .. Advances to Public Officers	— ..	441,000 ..	110,000
	51 .. Purchase of Stores Advance Account	..	100 ..	100 ..	—
	52 .. Work Done Advance Account	..	100 ..	100 ..	—
	53 .. Advances to Public Officers	..	447,000 ..	365,000 ..	89,000
Survey Department of Mines	..	54 .. Purchase and Re-sale of Empire Survey Review	— ..	5,000 ..	—
Forest	..	55 .. Advances to Public Officers	— ..	191,000 ..	161,000 ..	38,000 ..
Minister of Trade and Shipping	..	56 .. Advances to Public Officers	..	45,000 ..	34,000 ..	8,000 ..
Registrar of Companies	..	57 .. Advances to Public Officers	..	133,000 ..	104,000 ..	26,000 ..
Government Supplies	..	58 .. Advances to Public Officers	..	195,000 ..	154,000 ..	38,000 ..
	59 .. Advance account for the purchase, transport and maintenance of equip- ment, stores, etc.	44,000,000 ..	90,000,000 ..	40,000,000
Controller of Imports and Exports	60 .. Advances to Public Officers	..	35,000 ..	25,000 ..	6,000

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
						Rs.
Development of Marketing	61 ..	Advances to Public Officers ..	1,489,000 ..	1,118,000 ..	297,000 ..	—
	62 ..	Purchase, collection and sale of local and other products and provision of cold storage facilities and hospital supplies ..	240,000,000 ..	220,000,000 ..	17,000,000 ..	—
	63 ..	Departmental transport Pool ..	16,727,000 ..	16,727,000 ..	2,305,000 ..	—
	64 ..	Catering and Working of the Bakery and Kitchens ..	7,000,000 ..	7,000,000 ..	800,000 ..	—
	65 ..	Purchase, collection, processing, canning and sale of local canned products—Narahempiti ..	— ..	5,425,000 ..	— ..	— ..
	66 ..	Purchase, collection, processing, canning and sale of canned products—Attana-Galle Canning Factory ..	34,000 ..	2,862,000 ..	6,000 ..	— ..
Commerce	67 ..	Advances to Public Officers	24,000 ..	45,000 ..	— ..
Commodity Purchase	68 ..	Advances to Public Officers	227,000 ..	180,000 ..	— ..
	69 ..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses ..	120,000,000 ..	125,000,000 ..	— ..	— ..
Internal Trade	70 ..	Advances to Public Officers	199,000 ..	156,000 ..	39,000 ..
Patents and Trade Marks	71 ..	Advances to Public Officers	21,000 ..	14,000 ..	4,000 ..
Minister of Education	72 ..	Advances to Public Officers	75,003,000 ..	60,000,000 ..	15,000,000 ..
	73 ..	School Science Equipment Production Unit	500,000 ..	600,000 ..	50,000 ..
Examinations	74 ..	Advances to Public Officers	179,000 ..	141,000 ..	35,000 ..
Educational Publications	75 ..	Advances to Public Officers	53,000 ..	40,000 ..	10,000 ..
	76 ..	Printing, publicity and sale of books (including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff)	65,000,000 ..	65,000,000 ..	60,000,000 ..

Minister of Higher Education	..	77 .. Advances to Public Officers	..	304,000 ..	240,000 ..	60,000 ..
	78 .. Publication and Sale of Post-Graduate Thesis	..	50,000 ..	100,000 ..	40,000 ..	40,000 ..
Minister of Power and Energy	..	79 .. Advances to Public Officers	..	30,000 ..	22,000 ..	5,000 ..
Minister of Labour	..	80 .. Advances to Public Officers	..	8,000 ..	4,000 ..	1,000 ..
Labour	..	81 .. Advances to Public Officers	..	638,000 ..	543,000 ..	137,000 ..
	82 .. Labour Gazette	..	165,000 ..	176,000 ..	— ..	— ..
	83 .. Payment of Gratuities to Indian Repatriate Labour	..	3,000 ..	21,000 ..	3,000 ..	3,000 ..
Minister of Public Administration	84 .. Advances to Public Officers	..	154,000 ..	120,000 ..	30,000 ..
	85 .. Management and Maintenance of Rest Houses	..	3,700,000 ..	4,750,000 ..	— ..	— ..
Credit Councils	..	86 .. Advances to Public Officers	..	41,000 ..	30,000 ..	8,000 ..
Pensions	..	87 .. Advances to Public Officers	..	152,000 ..	120,000 ..	30,000 ..
Public Service Provident Fund	..	88 .. Advances to Public Officers	..	29,000 ..	21,000 ..	5,000 ..
Teachers' Widows' and Orphans' Pension Fund	89 .. Advances to Public Officers	..	17,000 ..	12,000 ..	3,000 ..
Widows' and Orphans' Pensions	..	90 .. Advances to Public Officers	..	65,000 ..	42,000 ..	10,000 ..
Minister of Rural Development	..	91 .. Advances to Public Officers	..	9,000 ..	5,000 ..	1,000 ..
Rural Development	..	92 .. Advances to Public Officers	..	269,000 ..	213,000 ..	53,000 ..
Minister of Local Government, Housing and Construction .. Local Government..	..	93 .. Advances to Public Officers	..	82,000 ..	63,000 ..	16,000 ..
	94 .. Advances to Public Officers	..	240,000 ..	190,000 ..	47,000 ..	— ..
	95 .. Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	..	1,000 ..	1,000 ..	— ..	— ..
	96 .. Printing of Account Books for Local Authorities	..	— ..	7,000 ..	— ..	— ..
Town and Country Planning Local Government Service	..	97 .. Advances to Public Officers	..	53,000 ..	40,000 ..	10,000 ..
	98 .. Advances to Public Officers	..	44,000 ..	33,000 ..	8,000 ..	— ..
	99 .. Advances for payment of pensions to Local Government Service Pensioners	..	1,500,000 ..	1,500,000 ..	600,000 ..	— ..
National Housing Building	..	100 .. Advances to Public Officers	..	230,000 ..	181,000 ..	45,000 ..
	101 .. Advances to Public Officers	..	3,204,000 ..	2,581,000 ..	640,000 ..	— ..

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	(I)	(II)	(III)	(IV)	(V)
							Rs.	Rs.	Rs.	Rs.	Rs.
Minister of Industries and Scientific Affairs	109	Advances to Public Officers	..	77,000 ..	00,000 ..	-15,000 ..	-	-	-	-	-
Geological Survey	..	Advances to Public Officers	..	60,000 ..	46,000 ..	11,000 ..	-	-	-	-	-
Metæorology	..	Advances to Public Officers	..	60,000 ..	46,000 ..	11,000 ..	-	-	-	-	-
Treasury	..	Advances to Public Officers	..	197,000 ..	165,000 ..	39,000 ..	-	-	-	-	-
Ministry of External Affairs	..	Advances to Public Officers (External Resources Division)	..	39,000 ..	29,000 ..	7,000 ..	-	-	-	-	-
Ministry of Defence	107	Advances for the maintenance of graves of War Prisoners of War	..	180 ..	180 ..	180 ..	-	-	-	-	-
Ministry of Home Affairs	108	Advances for payments on behalf of other Governments	..	20,000,000 ..	21,000,000 ..	8,000,000 ..	-	-	-	-	-
Ministry of Agriculture, Irrigation, Cooperatives and Land Reclamation	109	Miscellaneous Advances	..	2,500,000 ..	2,600,000 ..	3,000,000 ..	-	-	-	-	-
Ministry of Finance	110	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	..	200,000,000 ..	300,000,000 ..	530,000,000 ..	-	-	-	-	-
Customs	..	Government Insurance Fund	..	500,000 ..	2,500,000 ..	-	-	-	-	-	-
Inland Revenue	..	Advances to Public Officers	..	208,000 ..	164,000 ..	41,000 ..	-	-	-	-	-
Excise	..	Advances to Public Officers	..	258,000 ..	204,000 ..	51,000 ..	-	-	-	-	-
Valuation	..	Expenses in connection with seized and forfeited goods	..	100,000 ..	250,000 ..	275,000 ..	-	-	-	-	-
Minister of Transport	115	Advances to Public Officers	..	0,000 ..	5,000 ..	1,000 ..	-	-	-	-	-
Excise	..	Advances to Public Officers	..	104,000 ..	81,000 ..	20,000 ..	-	-	-	-	-
Customs	..	Advances to Public Officers	..	75,000 ..	58,000 ..	14,000 ..	-	-	-	-	-
Loan Board	..	Advances to Public Officers	..	18,000 ..	12,000 ..	3,000 ..	-	-	-	-	-

Railway 119 ..	Advances to Public Officers 0,784,000 ..	7,824,000 ..	1,986,000 ..	— ..
	120 ..	Railway Tourist Services Advance Account	2,000,000 ..	2,500,000 ..	— ..	— ..
	121 ..	Railway Stores Advance Account ..	150,000,000 ..	165,000,000 ..	685,000,000 ..	85,000,000 ..
	122 ..	Work Done Advance Account ..	6,300,000 ..	7,500,000 ..	600,000 ..	— ..
	123 ..	Stores Manufacturing Advance Account ..	12,500,000 ..	13,500,000 ..	3,500,000 ..	— ..
	124 ..	Foundry Shop Advance Account ..	5,300,000 ..	5,500,000 ..	50,000 ..	— ..
	125 ..	Timber Conversion Advance Account ..	5,500,000 ..	6,000,000 ..	1,000,000 ..	— ..
	126 ..	Galgamuwa and Ambepussa Quarries Advance Account ..	— ..	475,000 ..	— ..	— ..
	127 ..	Sundry Advance Account ..	12,350,000 ..	14,900,000 ..	2,200,000 ..	— ..
Motor Traffic 128 ..	Advances to Public Officers 73,000 ..	56,000 ..	14,000 ..	— ..
Muslim Religious & Cultural Affairs	129 ..	Advances to Public Officers 11,000 ..	7,000 ..	2,000 ..	— ..
	130 ..	Purchase and sale of Islamic Literature (Including Printing) ..	50,000 ..	50,000 ..	— ..	— ..
Minister of Transport Boards 131 ..	Advances to Public Officers 17,000 ..	11,000 ..	3,000 ..	— ..
Minister of Private Omnibus Transport	132 ..	Advances to Public Officers 17,000 ..	11,000 ..	3,000 ..	— ..
Minister of Plantation Industry ..	133 ..	Advances to Public Officers 28,000 ..	20,000 ..	5,000 ..	— ..
Minister of Justice 134 ..	Advances to Public Officers (Ministry Office) ..	263,000 ..	208,000 ..	52,000 ..	— ..
	135 ..	Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals) ..	1,321,000 ..	1,055,000 ..	264,000 ..	— ..
Attorney-General 136 ..	Advances to Public Officers 83,000 ..	64,000 ..	16,000 ..	— ..
Legal Draftsmen 137 ..	Advances to Public Officers 31,000 ..	23,000 ..	6,000 ..	— ..
Dent Conciliation Board 138 ..	Advances to Public Officers 10,000 ..	6,000 ..	1,000 ..	— ..
Bribery Commissioner 139 ..	Advances to Public Officers 26,000 ..	18,000 ..	5,000 ..	— ..
	140 ..	Advancing Monies to be used in Bribery detections as bribes ..	250,000 ..	200,000 ..	280,000 ..	— ..
Supreme Court 141 ..	Advances to Public Officers 67,000 ..	61,000 ..	13,000 ..	— ..
Prisons 142 ..	Advances to Public Officers 1,634,000 ..	1,205,000 ..	326,000 ..	— ..
	143 ..	Prisons Industrial and Agricultural Undertakings ..	— ..	— ..	4,800,000 ..	— ..

Department	Item No.	Activities of the Government	(I)	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Public Trustee	.. 144 ..	Advances to Public Officers	26,000 ..	18,000 ..	5,000 ..	— ..	— ..
	145 ..	Advances for the Administration of Estates and Trusts	— ..	3,000 ..	— ..	— ..	— ..
Law Commission	.. 146 ..	Advances to Public Officers	10,000 ..	6,000 ..	1,000 ..	— ..	— ..
Minister of Agricultural Development and Research	147 ..	Advances to Public Officers	68,000 ..	62,000 ..	13,000 ..	— ..	— ..
Agriculture	.. 148 ..	Advances to Public Officers	4,979,000 ..	3,981,000 ..	995,000 ..	— ..	— ..
	149 ..	Machine hire and Workshops	4,200,000 ..	4,500,000 ..	2,500,000 ..	— ..	— ..
	150 ..	Operation of the Agricultural Workshop, Welisnra	500,000 ..	550,000 ..	100,000 ..	— ..	— ..
	151 ..	Potato Extension Scheme	55,000,000 ..	60,000,000 ..	15,000,000 ..	— ..	— ..
	152 ..	Maintenance of Agricultural Farms	50,000,000 ..	52,000,000 ..	20,000,000 ..	— ..	— ..
	153 ..	Running Expenses of Central Agricultural Stores, Narahenpita	8,200,000 ..	8,600,000 ..	1,000,000 ..	— ..	— ..
	154 ..	Certified seed and Planting Materials	60,000,000 ..	64,000,000 ..	30,000,000 ..	— ..	— ..
Minor Export Crops	.. 155 ..	Advances to Public Officers	73,000 ..	56,000 ..	14,000 ..	— ..	— ..
Agrarian Services	.. 156 ..	Advances to Public Officers	1,235,000 ..	985,000 ..	246,000 ..	— ..	— ..
	157 ..	Scheme for the supply of fertilizer and other agricultural requisitos and repairs and maintenance of buildings	— ..	16,500,000 ..	— ..	— ..	— ..
	158 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	750,000 ..	600,000 ..	250,000 ..	— ..	— ..
	159 ..	Acquisition of Paddy Lands under the Paddy Lands Act	10,000 ..	10,000 ..	— ..	— ..	— ..
	160 ..	Operation of Minimum Price Scheme ..	10,000 ..	10,000 ..	— ..	— ..	— ..

Minister of Fisheries	.. 161 ..	Advances to Public Officers	.. 407,000 ..	823,000 ..	81,000 ..	- - -
Minister of Mahaweli Development	162 ..	Advances to Public Officers	.. 28,000 ..	20,000 ..	5,000 ..	- - -
Minister of Youth Affairs and Employment	163 ..	Advances to Public Officers	.. 25,000 ..	18,000 ..	4,000 ..	- - -
Minister of Rural Industrial Development	164 ..	Advances to Public Officers	.. 31,000 ..	22,000 ..	6,000 ..	- - -
Small Industries	.. 165 ..	Advances to Public Officers	.. 506,000 ..	402,000 ..	101,000 ..	- - -
	.. 166 ..	Establishment and management of Industrial Workshops including supply of raw materials	.. 10,000,000 ..	20,000,000 ..	65,000,000 ..	- - -
	167 ..	Purchase and sale of scarce raw materials to Industrial Craftsmen	2,000,000 ..	2,500,000 ..	50,000 ..	- - -
	168 ..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Cooperative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment etc. on the Hire Purchase	.. 1,000,000 ..	1,000,000 ..	1,350,000 ..	- - -
Animal Production and Health	169 ..	Running Expenses of Industrial Schools	10,000,000 ..	18,000,000 ..	5,000,000 ..	- - -
	170 ..	Advances to Public Officers	.. 1,093,000 ..	872,000 ..	218,000 ..	- - -
	171 ..	Maintenance of Livestock Farms and the Purchase and sale of cattle	.. 23,000,000 ..	24,000,000 ..	15,000,000 ..	- - -
Marketing and Export Promotion of Handicrafts	172 ..	Advances to Public Officers	.. 116,000 ..	90,000 ..	23,000 ..	- - -
	173 ..	Purchase and sale of Cottage Industrial Products	.. 30,000,000 ..	50,000,000 ..	35,000,000 ..	- - -
Minister of Posts and Telecommunications	174 ..	Advances to Public Officers	.. 12,000 ..	7,000 ..	2,000 ..	- - -
Posts 175 ..	Advances to Public Officers	.. 7,559,000 ..	6,045,000 ..	1,511,000 ..
	.. 176 ..	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	.. 600,000 ..	400,000 ..	150,000 ..	- - -
	177 ..	Advances for the purchase of Postal Stores	.. 1,200,000 ..	2,200,000 ..	500,000 ..	- - -
	178 ..	Supply of imported bicycles to Postal delivery staff 1,000,000 ..	250,000 ..	1,250,000 ..	- - -

Department	Item No.	Activities of the Government	Maximum limit of Expenditure of the activities of Government	Minimum limit of Receipts to be credited to the accounts of the activities of Government	Maximum limit of Debt Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Ministry of Telecommunications	179 ..	Advances to Public Officers	..	Rs. 717,000 ..	Rs. 2,171,000 ..	Rs. 643,000 ..
	180 ..	Advances for the purchase of Telecommunication Stores	..	Rs. 270,000,000 ..	Rs. 390,000,000 ..	Rs. 95,000,000 ..
	181 ..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	Rs. 300,000,000 ..	Rs. 585,000,000 ..	— ..
	182 ..	Advances on rent for improvement, repairs, payments of annual rent and maintenance of rented Offices and Quarters	..	Rs. 300,000 ..	Rs. 100,000 ..	Rs. 200,000 ..
Kandyan Peasantry Rehabilitation	183 ..	Advances to Public Officers	..	Rs. 10,000 ..	Rs. 5,000 ..	Rs. 1,000 ..
Minister of Health	184 ..	Advances to Public Officers	..	Rs. 12,627,000 ..	Rs. 10,019,000 ..	Rs. 2,505,000 ..
	185 ..	Purchase of Medical, Surgical and Laboratory requisites	..	Rs. 176,800,000 ..	Rs. 250,000,000 ..	Rs. 187,500,000 ..
	186 ..	Occupational Therapy, Mental Hospital, Angoda	..	Rs. 40,000 ..	Rs. 55,000 ..	Rs. 5,000 ..
	187 ..	Dairy Farm	..	Rs. 100,000 ..	Rs. 104,000 ..	Rs. 5,000 ..
	188 ..	Running of Bakery at Mental Hospital Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	..	Rs. 600,000 ..	Rs. 690,000 ..	— ..
	189 ..	Maintenance and repairs of vehicles and equipment	..	— ..	Rs. 400,000 ..	Rs. 1,900,000 ..
Ministry of Colombo Hospitals and Family Health	190 ..	Advances to Public Officers	..	Rs. 2,023,000 ..	Rs. 1,616,000 ..	Rs. 404,000 ..
Minister of Indigenous Medicine	191 ..	Advances to Public Officers	..	Rs. 1,000 ..	Rs. 2,000 ..	Rs. 1,000 ..
Ayurveda	192 ..	Advances to Public Officers	..	Rs. 332,000 ..	Rs. 264,000 ..	Rs. 66,000 ..
Minister of State	193 ..	Advances to Public Officers	..	Rs. 301,000 ..	Rs. 238,000 ..	Rs. 60,000 ..

Government Printing	.. 194 ..	Advances to Public Officers	.. 889,000 ..
195 ..	Charges for Official advertisement by Government Departments in Newspapers	.. 2,500,000 ..	2,675,000 ..
196 ..	Advances to Public Officers	.. 15,000 ..	10,000 ..
197 ..	Purchase and sale of articles produced by Home Workers and Trainees including supply of raw materials	.. 179,060 ..	141,000 ..
198 ..	Advances to Public Officers	.. 100,000 ..	8,000,000 ..
199 ..	Purchase of equipment and raw materials for Agricultural and handicraft production and sale of finished goods in Certified Schools	.. 217,000 ..	171,000 ..
200 ..	Advances to Public Officers	.. 30,000 ..	40,000 ..
201 ..	Advances to Public Officers	.. 70,000 ..	53,000 ..
202 ..	Advances to Public Officers	.. 44,000 ..	33,000 ..
203 ..	Advances to Public Officers	.. 361,000 ..	286,000 ..
204 ..	Advances to Public Officers	.. 50,000 ..	38,000 ..
205 ..	Advances to Public Officers	.. 19,000 ..	13,000 ..
206 ..	Advances to Public Officers	.. 85,000 ..	68,900 ..
207 ..	Advances to Public Officers	.. 40,000 ..	29,000 ..
208 ..	Advances to Public Officers	.. 787,000 ..	627,000 ..
209 ..	Food Purchase & Distribution	.. 4,039,866,000 ..	4,642,983,000 ..
210 ..	Advances to Public Officers	.. 721,000 ..	674,000 ..
211 ..	Advances to Public Officers	.. 23,000 ..	16,000 ..
212 ..	Advances to Public Officers	.. 35,000 ..	25,000 ..
213 ..	Advances to Public Officers	.. 1,372,000 ..	1,094,000 ..
214 ..	Establishment and management of Textile Workshops including supply of raw materials	.. 100,000,000 ..	175,000,000 ..
215 ..	Advances to Public Officers	.. 16,000 ..	10,000 ..
216 ..	Advances to Public Officers	.. 17,000 ..	12,000 ..
217 ..	Advances to Public Officers	.. 11,000 ..	7,000 ..
218 ..	Advances to Public Officers	.. 4,003,000 ..	3,200,000 ..
219 ..	Stores Advance Account for Machinery Spares	.. 100 ..	100 ..
220 ..	Work Done Advance Account	.. 100 ..	100 ..

Department	Item No.	Activities of the Government	(I)	Maximum limit of Expenditure of the activities of Government	Minimum limit of Receipts to be credited to the accounts of the activities of Government	(II)	Maximum limit of Debit Balances of the activities of Government	(III)	Maximum limit of Debit Balances of the activities of Government	(IV)	(V)
						Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Minister of Janatha Estates Development	221 ..	Advances to Public Officers	..	1,000	2,000	1,000	1,000
Minister of State Plantations	222 ..	Advances to Public Officers	..	41,000	30,000	8,000	8,000
Minister of Home Affairs	223 ..	Advances to Public Officers	..	34,000	25,000	6,000	6,000
	224 ..	Management and maintenance of Rest Houses	..	2,500,000	3,500,000	40,000	40,000
Colombo Kachcheri	225 ..	Advances to Public Officers	..	205,000	162,000	40,000	40,000
Gampaha Kachcheri	226 ..	Advances to Public Officers	..	285,000	226,000	56,000	56,000
Kalutara Kachcheri	227 ..	Advances to Public Officers	..	271,000	214,000	54,000	54,000
Kandy Kachcheri	228 ..	Advances to Public Officers	..	368,000	292,000	73,000	73,000
Matale Kachcheri	229 ..	Advances to Public Officers	..	179,000	141,000	35,000	35,000
Nuwara Eliya Kachcheri	230 ..	Advances to Public Officers	..	90,000	70,000	17,000	17,000
Galle Kachcheri	231 ..	Advances to Public Officers	..	353,000	280,000	70,000	70,000
Matara Kachcheri	232 ..	Advances to Public Officers	..	263,000	200,000	50,000	50,000
Hambantota Kachcheri	233 ..	Advances to Public Officers	..	164,000	129,000	32,000	32,000
Jaffna Kachcheri	234 ..	Advances to Public Officers	..	109,000	84,000	21,000	21,000
Mannar Kachcheri	235 ..	Advances to Public Officers	..	40,000	35,000	9,000	9,000
Vavuniya Kachcheri	236 ..	Advances to Public Officers	..	58,000	44,000	11,000	11,000
Mullaitivu Kachcheri	237 ..	Advances to Public Officers	..	19,000	13,000	3,000	3,000
Batticalao Kachcheri	238 ..	Advances to Public Officers	..	113,000	88,000	22,000	22,000
Apparai Kachcheri	239 ..	Advances to Public Officers	..	170,000	133,000	33,000	33,000
Trincomalee Kachcheri	240 ..	Advances to Public Officers	..	93,000	72,000	18,000	18,000
Kurunegala Kachcheri	241 ..	Advances to Public Officers	..	248,000	196,000	49,000	49,000
Puttalam Kachcheri	242 ..	Advances to Public Officers	..	142,000	111,000	28,000	28,000
Anuradhapura Kachcheri	243 ..	Advances to Public Officers	..	350,000	198,000	49,000	49,000
Polonnaruwa Kachcheri	244 ..	Advances to Public Officers	..	99,000	77,000	19,000	19,000
Badulla Kachcheri	245 ..	Advances to Public Officers	..	215,000	170,000	42,000	42,000
Monaragala Kachcheri	246 ..	Advances to Public Officers	..	130,000	101,000	25,000	25,000
Ratnapura Kachcheri	247 ..	Advances to Public Officers	..	44,000	33,000	8,000	8,000
Kegalle Kachcheri	248 ..	Advances to Public Officers	..	154,000	121,000	30,000	30,000
Registrar-General	249 ..	Advances to Public Officers	..	44,000	356,000	89,000	89,000
Total	6,340,131,780			7,759,189,980		3,860,328,180		285,000,000			