

PARLIAMENT OF CEYLON

3rd Session 1967-68



Appropriation Act, No. 15 of 1967

Date of Assent : September 29, 1967

Printed on the Orders of Government

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AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1967-68, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : September 29, 1967].

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 15 of 1967.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand six hundred and thirty-one million six hundred and seventy-eight thousand seven hundred and forty-seven for the service of the financial year beginning on October 1, 1967, and ending on September 30, 1968, shall be met—

Appropriation
for financial
year, 1967-68.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees nine hundred and ninety-five million.

The sum of rupees two thousand six hundred and thirty-one million six hundred and seventy-eight thousand seven hundred and forty-seven hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1967-68.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1967-68.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so

advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may, on or before April 30, 1969, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

**Power of
House of
Representatives
to amend
the Second
Schedule
to this Act.**

FIRST SCHEDULE

		<i>Rs.</i>
Head 2, Prime Minister		
Vote No. 1, Personal emoluments and other allowances of staff	265,592
Vote No. 2, Administration Charges—Recurrent Expen- diture	107,550
Vote No. 3, Administration Charges—Capital Expen- diture	15,000
Head 3, Judges of the Supreme Court		
Vote No. 1, Personal emoluments and other allowances of staff	648,380
Vote No. 2, Administration Charges—Recurrent Expen- diture	83,950
Head 4, Cabinet Office		
Vote No. 1, Personal emoluments and other allowances of staff	121,207
Vote No. 2, Administration Charges—Recurrent Expen- diture	12,450
Head 5, Senate		
Vote No. 1, Personal emoluments and other allowances of staff	402,126
Vote No. 2, Administration Charges—Recurrent Expen- diture	190,970
Head 6, House of Representatives		
Vote No. 1, Personal emoluments and other allowances of staff	861,429
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,603,910
Vote No. 3, Administration Charges—Capital Expen- diture	53,000

Head 7, Judicial Service Commission

Vote No. 1, Personal emoluments and other allowances of staff	95,707
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Vote No. 2, Administration Charges—Recurrent Expen- diture	7,330
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Head 8, Public Service Commission

Vote No. 1, Personal emoluments and other allowances of staff	267,500
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Vote No. 2, Administration Charges—Recurrent Expen- diture	39,000
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Head 9, Audit Office

Vote No. 1, Personal emoluments and other allowances of staff	3,680,130
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Vote No. 2, Administration Charges—Recurrent Expen- diture	461,600
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Head 10, Office of the Leader of the House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff	74,808
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Vote No. 2, Administration Charges—Recurrent Expen- diture	4,850
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Head 11, Office of the Leader of the Opposition in the House of
Representatives

Vote No. 1, Personal emoluments and other allowances of staff	58,752
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Vote No. 2, Administration Charges—Recurrent Expen- diture	1,300
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Head 12, Department of Elections (Parliamentary and Local
Bodies)

Vote No. 1, Personal emoluments and other allowances of staff	890,854
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Vote No. 2, Administration Charges—Recurrent Expen- diture	2,118,501
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Vote No. 3, Administration Charges—Capital Expen- diture	40,000
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*Rs.***Head 14, Minister of Defence and External Affairs**

Vote No. 1, Personal emoluments and other allowances of staff	40,851,757
Vote No. 2, Administration Charges—Recurrent Expen- diture	14,252,005
Vote No. 3, Administration Charges—Capital Expen- diture	3,918,500
Vote No. 4, Services provided by the Department— Recurrent Expenditure	351,000
Vote No. 5, Services provided by the Department— Capital Expenditure	2,000,000

Head 15, Army

Vote No. 1, Personal emoluments and other allowances of staff	25,131,258
Vote No. 2, Administration Charges—Recurrent Expen- diture	10,852,302
Vote No. 3, Administration Charges—Capital Expen- diture	1,650,000

Head 16, Royal Ceylon Navy

Vote No. 1, Personal emoluments and other allowances of staff	11,835,228
Vote No. 2, Administration Charges—Recurrent Expen- diture	6,162,010
Vote No. 3, Administration Charges—Capital Expen- diture	3,350,000

Head 17, Royal Ceylon Air Force

Vote No. 1, Personal emoluments and other allowances of staff	8,786,338
Vote No. 2, Administration Charges—Recurrent Expen- diture	5,049,570
Vote No. 3, Administration Charges—Capital Expen- diture	872,000

	<i>Rs.</i>
Head 18, Department of External Affairs Abroad	
Vote No. 1, Personal emoluments and other allowances of staff	6,864,431
Vote No. 2, Administration Charges—Recurrent Expen- diture	3,797,041
Vote No. 3, Administration Charges—Capital Expen- diture	61,670
Vote No. 4, Services provided by the Department—Re- current Expenditure	74,650
Head 22, Minister of Planning and Economic Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	340,433
Vote No. 2, Administration Charges—Recurrent Expen- diture	220,000
Vote No. 3, Administration Charges—Capital Expen- diture	6,100
Head 23, Department of National Planning	
Vote No. 1, Personal emoluments and other allowances of staff	566,118
Vote No. 2, Administration Charges—Recurrent Expen- diture	53,000
Head 24, Department of Plan Implementation	
Vote No. 1, Personal emoluments and other allowances of staff	214,491
Vote No. 2, Administration Charges—Recurrent Expen- diture	67,766
Head 25, Department of Foreign Aid	
Vote No. 1, Personal emoluments and other allowances of staff	210,231
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,903,750
Head 26, Minister of Information and Broadcasting	
Vote No. 1, Personal emoluments and other allowances of staff	4,755

	<i>Rs.</i>
Head 27, Department of Information	
Vote No. 1, Personal emoluments and other allowances of staff	920,726
Vote No. 2, Administration Charges—Recurrent Expen- diture	619,550
Vote No. 3, Administration Charges—Capital Expen- diture	1,296,000
Head 28, Minister of State	
Vote No. 1, Personal emoluments and other allowances of staff	344,067
Vote No. 2, Administration Charges—Recurrent Expenditure	30,000
Vote No. 6, Economic Development—Recurrent Expen- diture	3,417,000
Vote No. 7, Economic Development—Capital Expen- diture	3,550,000
Head 29, Zoological Gardens	
Vote No. 1, Personal emoluments and other allowances of staff	369,120
Vote No. 2, Administration Charges—Recurrent Expen- diture	477,300
Vote No. 3, Administration Charges—Capital Expen- diture	122,000
Head 30, Department of Wild Life	
Vote No. 1, Personal emoluments and other allowances of staff	592,188
Vote No. 2, Administration Charges—Recurrent Expen- diture	181,300
Vote No. 3, Administration Charges—Capital Expen- diture	280,000
Head 31, Government Press	
Vote No. 1, Personal emoluments and other allowances of staff	6,768,323
Vote No. 2, Administration Charges—Recurrent Expen- diture	11,036,722
Vote No. 3, Administration Charges—Capital Expen- diture	3,932,010
Head 32, Department of National Archives	
Vote No. 1, Personal emoluments and other allowances of staff	270,605
Vote No. 2, Administration Charges—Recurrent Expen- diture	90,154
Vote No. 3, Administration Charges—Capital Expen- diture	500,000

	<i>Rs.</i>
Head 33, Department of Controller of Imports and Exports	
Vote No. 1, Personal emoluments and other allowances of staff	1,662,612
Vote No. 2, Administration Charges—Recurrent Expen- diture	421,900
Head 35, Minister of Finance	
Vote No. 1, Personal emoluments and other allowances of staff	268,987
Vote No. 2, Administration Charges—Recurrent Expen- diture	21,850
Head 36, Treasury	
Vote No. 1, Personal emoluments and other allowances of staff	2,916,058
Vote No. 2, Administration Charges—Recurrent Expen- diture	300,500
Vote No. 3, Administration Charges—Capital Expen- diture	20,000
Head 37, Pensions	
Vote No. 2, Administration Charges—Recurrent Expen- diture	67,311,500
Head 38, Public Debt	
Vote No. 2, Administration Charges—Recurrent Expen- diture	89,530
Head 39, Loan Board	
Vote No. 1, Personal emoluments and other allowances of staff	46,185
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,200
Head 40, Government Stores	
Vote No. 1, Personal emoluments and other allowances of staff	1,687,651
Vote No. 2, Administration Charges—Recurrent Expen- diture	157,805
Head 41, Department of Inland Revenue	
Vote No. 1, Personal emoluments and other allowances of staff	7,242,052
Vote No. 2, Administration Charges—Recurrent Expen- diture	937,353
Vote No. 3, Administration Charges—Capital Expen- diture	112,050

	Rs.
Head 42, Customs	
Vote No. 1, Personal emoluments and other allowances of staff	4,947,525
Vote No. 2, Administration Charges—Recurrent Expen- diture	763,090
Vote No. 3, Administration Charges—Capital Expen- diture	425,010
Head 43, Department of Census and Statistics	
Vote No. 1, Personal emoluments and other allowances of staff	2,358,445
Vote No. 2, Administration Charges—Recurrent Expen- diture	977,116
Vote No. 3. Administration Charges—Capital Expen- diture	32,000
Head 44, National Savings Movement	
Vote No. 1, Personal emoluments and other allowances of staff	213,584
Vote No. 2, Administration Charges—Recurrent Expen- diture	74,865
Head 45, Widows' and Orphans' Pension Office	
Vote No. 1, Personal emoluments and other allowances of staff	314,705
Vote No. 2, Administration Charges—Recurrent Expen- diture	19,295
Head 46, Combined Services	
Vote No. 1, Personal emoluments and other allowances of staff	375,500
Head 47, Miscellaneous Services	
Vote No. 2, Administration Charges—Recurrent Expen- diture	120,311,020
Vote No. 4, Services provided by the Department— Recurrent Expenditure	610,000
Vote No. 5, Services provided by the Department— Capital Expenditure	15,000,010
Vote No. 6, Economic Development—Recurrent Expen- diture	5,000
Vote No. 7, Economic Development—Capital Expen- diture	5,169,000
Head 50, Official Language Department	
Vote No. 1, Personal emoluments and other allowances of staff	594,737
Vote No. 2, Administration Charges—Recurrent Expen- diture	13,750

Rs.

Head 55, Minister of Land, Irrigation and Power		
Vote No. 1, Personal emoluments and other allowances of staff		557,534
Vote No. 2, Administration Charges—Recurrent Expen- diture		31,000
Vote No. 6, Economic Development—Recurrent Expen- diture		3,000
Vote No. 7, Economic Development—Capital Expen- diture		59,749,620
Head 56, Land Commissioner		
Vote No. 1, Personal emoluments and other allowances of staff		5,657,715
Vote No. 2, Administration Charges—Recurrent Expen- diture		915,000
Vote No. 6, Economic Development—Recurrent Expen- diture		1,517,000
Vote No. 7, Economic Development—Capital Expen- diture		17,999,350
Head 57, Land Settlement Department		
Vote No. 1, Personal emoluments and other allowances of staff		361,807
Vote No. 2, Administration Charges—Recurrent Expen- diture		50,350
Head 58, Survey Department		
Vote No. 1, Personal emoluments and other allowances of staff		9,815,414
Vote No. 2, Administration Charges—Recurrent Expen- diture		2,945,543
Vote No. 3, Administration Charges—Capital Expen- diture		1,135,637
Vote No. 6, Economic Development—Recurrent Expen- diture		12,258,674
Head 59, Forest Department		
Vote No. 1, Personal emoluments and other allowances of staff		2,503,545
Vote No. 2, Administration Charges—Recurrent Expen- diture		578,575
Vote No. 3, Administration Charges—Capital Expen- diture		110,000
Vote No. 6, Economic Development—Recurrent Expen- diture		229,356
Vote No. 7, Economic Development—Capital Expen- diture		4,500,500

Rs.

Head 60, Irrigation Department

Vote No. 1, Personal emoluments and other allowances of staff	2,695,180
Vote No. 2, Administration Charges—Recurrent Expen- diture	359,000
Vote No. 3, Administration Charges—Capital Expen- diture	1,300,000
Vote No. 6, Economic Development—Recurrent Expen- diture	16,325,800
Vote No. 7, Economic Development—Capital Expen- diture	45,000,000

Head 61, Valuation Department

Vote No. 1, Personal emoluments and other allowances of staff	1,118,605
Vote No. 2, Administration Charges—Recurrent Expen- diture	231,032

Head 62, Land Development Department

Vote No. 1, Personal emoluments and other allowances of staff	1,064,200
Vote No. 2, Administration Charges—Recurrent Expen- diture	75,600
Vote No. 6, Economic Development—Recurrent Expen- diture	5,089,709
Vote No. 7, Economic Development—Capital Expen- diture	21,000,000

Head 63, Electrical Department (Commercialised Activities)

Vote No. 1, Personal emoluments and other allowances of staff	6,545,176
Vote No. 2, Administration Charges—Recurrent Expen- diture	53,548,008
Vote No. 3, Administration Charges—Capital Expen- diture	887,010
Vote No. 7, Economic Development—Capital Expen- diture	79,512,298

Head 64, Electrical Department (Non-Commercialised Activities)

Vote No. 1, Personal emoluments and other allowances of staff	86,739
Vote No. 2, Administration Charges—Recurrent Expen- diture	4,976,600
Vote No. 3, Administration Charges—Capital Expen- diture	2,400,000

Rs.

Head 65, Commissioner, Agricultural Corps

Vote No. 1, Personal emoluments and other allowances of staff	13,728,770
Vote No. 2, Administration Charges—Recurrent Expen- diture	3,480,000
Vote No. 3, Administration Charges—Capital Expen- diture	2,913,550

Head 70, Minister of Home Affairs

Vote No. 1, Personal emoluments and other allowances of staff	441,566
Vote No. 2, Administration Charges—Recurrent Expen- diture	124,400
Vote No. 3, Administration Charges—Capital Expen- diture	15,000

Head 71, Provincial Administration

Vote No. 1, Personal emoluments and other allowances of staff	26,119,205
Vote No. 2, Administration Charges—Recurrent Expen- diture	2,265,200
Vote No. 3, Administration Charges—Capital Expen- diture	730,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	403,000

Head 72, Registrar-General

Vote No. 1, Personal emoluments and other allowances of staff	4,050,600
Vote No. 2, Administration Charges—Recurrent Expen- diture	294,000

Head 73, Department of Mosques and Muslim Charitable Trusts

Vote No. 1, Personal emoluments and other allowances of staff	49,848
Vote No. 2, Administration Charges—Recurrent Expen- diture	16,400

Head 74, Excise Department

Vote No. 1, Personal emoluments and other allowances of staff	2,667,119
Vote No. 2, Administration Charges—Recurrent Expen- diture	518,955
Vote No. 7, Economic Development—Capital Expen- diture	1,887,350

	Rs.
Head 75, Kandyan Peasantry Rehabilitation Scheme	
Vote No. 1, Personal emoluments and other allowances of staff	57,856
Vote No. 2, Administration Charges—Recurrent Expen- diture	24,300
Vote No. 5, Services provided by the Department— Capital Expenditure	1,000,000
Vote No. 7, Economic Development—Capital Expen- diture	4,000,000
Head 76, Department of Rural Development and Cottage Indus- tries	
Vote No. 1, Personal emoluments and other allowances of staff	9,882,353
Vote No. 2, Administration Charges—Recurrent Expen- diture	907,000
Vote No. 3, Administration Charges—Capital Expen- diture	21,000
Vote No. 4, Services provided by the Department—Re- current Expenditure	876,000
Vote No. 5, Services provided by the Department— Capital Expenditure	1,775,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	3,369,000
Vote No. 7, Economic Development—Capital Expen- diture	6,462,985
Head 80, Minister of Health	
Vote No. 1, Personal emoluments and other allowances of staff	2,262,993
Vote No. 2, Administration Charges—Recurrent Expen- diture	526,391
Head 81, Department of Health	
Vote No. 4, Services provided by the Department—Re- current Expenditure	172,518,500
Vote No. 5, Services provided by the Department— Capital Expenditure	10,110,320
Head 82, Department of Ayurveda	
Vote No. 4, Services provided by the Department—Re- current Expenditure	4,874,966
Vote No. 5, Services provided by the Department— Capital Expenditure	264,000

	Rs.
Head 85, Minister of Nationalised Services	
Vote No. 1, Personal emoluments and other allowances of staff	876,205
Vote No. 2, Administration Charges—Recurrent Expen- diture	989,835
Vote No. 3, Administration Charges—Capital Expen- diture	50,000
Vote No. 7, Economic Development—Capital Expen- diture	20,000,000
Head 86, Colombo Port Commission	
Vote No. 1, Personal emoluments and other allowances of staff	10,260,722
Vote No. 2, Administration Charges—Recurrent Expen- diture	8,446,918
Vote No. 3, Administration Charges—Capital Expen- diture	794,510
Vote No. 4, Services provided by the Department—Re- current Expenditure	1,572,000
Vote No. 5, Services provided by the Department— Capital Expenditure	176,500
Vote No. 6, Economic Development—Recurrent Expen- diture	3,583,287
Vote No. 7, Economic Development—Capital Expen- diture	19,111,425
Head 87, Coast Lights	
Vote No. 1, Personal emoluments and other allowances of staff	90,854
Vote No. 2, Administration Charges—Recurrent Expen- diture	39,900
Head 90, Minister of Industries and Fisheries	
Vote No. 1, Personal emoluments and other allowances of staff	307,599
Vote No. 2, Administration Charges—Recurrent Expen- diture	111,550
Vote No. 3, Administration Charges—Capital Expen- diture	250,000
Vote No. 6, Economic Development—Recurrent Expen- diture	1,404,402
Vote No. 7, Economic Development—Capital Expen- diture	155,000,000
Head 91, Geological Survey Department	
Vote No. 6, Economic Development—Recurrent Expen- diture	1,259,276
Vote No. 7, Economic Development—Capital Expen- diture	115,000

	Rs.
Head 92, Salt Department	
Vote No. 1, Personal emoluments and other allowances of staff	35,364
Vote No. 2, Administration Charges—Recurrent Expen- diture	15,000
Head 93, Department of Fisheries	
Vote No. 1, Personal emoluments and other allowances of staff	1,065,707
Vote No. 2, Administration Charges—Recurrent Expen- diture	286,273
Vote No. 3, Administration Charges—Capital Expen- diture	22,000
Vote No. 4, Services provided by the Department—Re- current Expenditure	25,000
Vote No. 5, Services provided by the Department— Capital Expenditure	500,000
Vote No. 6, Economic Development—Recurrent Expen- diture	835,547
Vote No. 7, Economic Development—Capital Expen- diture	1,055,960
Head 98, Minister of Commerce and Trade	
Vote No. 1, Personal emoluments and other allowances of staff	301,235
Vote No. 2, Administration Charges—Recurrent Expen- diture	72,980
Vote No. 3, Administration Charges—Capital Expen- diture	11,600
Head 99, Department of Commerce	
Vote No. 1, Personal emoluments and other allowances of staff	747,458
Vote No. 2, Administration Charges—Recurrent Expen- diture	570,250
Head 100, Department of Registrar of Companies	
Vote No. 1, Personal emoluments and other allowances of staff	445,312
Vote No. 2, Administration Charges—Recurrent Expen- diture	37,688
Head 101, Department of Merchant Shipping	
Vote No. 1, Personal emoluments and other allowances of staff	98,971
Vote No. 2, Administration Charges—Recurrent Expen- diture	3,650

	<i>Rs.</i>
Head 102, Department of Commodity Purchase	
Vote No. 1, Personal emoluments and other allowances of staff	23,156
Vote No. 2, Administration Charges—Recurrent Expen- diture	13,400
Vote No. 3, Administration Charges—Capital Expen- diture	43,400
Head 105, Minister of Justice	
Vote No. 1, Personal emoluments and other allowances of staff	808,964
Vote No. 2, Administration Charges—Recurrent Expen- diture	39,200
Vote No. 3, Administration Charges—Capital Expen- diture	15,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	50,000
Head 106, District Courts	
Vote No. 1, Personal emoluments and other allowances of staff	2,798,562
Vote No. 2, Administration Charges—Recurrent Expen- diture	282,954
Head 107, Courts of Requests and Magistrates' Courts	
Vote No. 1, Personal emoluments and other allowances of staff	2,473,494
Vote No. 2, Administration Charges—Recurrent Expen- diture	399,658
Head 108, Fiscal's Department	
Vote No. 1, Personal emoluments and other allowances of staff	1,607,453
Vote No. 2, Administration Charges—Recurrent Expen- diture	924,290
Head 109, Attorney-General	
Vote No. 1, Personal emoluments and other allowances of staff	1,127,420
Vote No. 2, Administration Charges—Recurrent Expen- diture	253,347
Head 110, Legal Draftsman	
Vote No. 1, Personal emoluments and other allowances of staff	434,186
Vote No. 2, Administration Charges—Recurrent Expen- diture	6,100

	Rs.
Head 111, Rural Courts	
Vote No. 1, Personal emoluments and other allowances of staff	1,215,829
Vote No. 2, Administration Charges—Recurrent Expen- diture	160,537
Head 112, Debt Conciliation Board	
Vote No. 1, Personal emoluments and other allowances of staff	88,692
Vote No. 2, Administration Charges—Recurrent Expen- diture	14,035
Head 113, Department of the Bribery Commissioner	
Vote No. 1, Personal emoluments and other allowances of staff	205,523
Vote No. 2, Administration Charges—Recurrent Expen- diture	36,000
Head 114, Registrar of the Supreme Court	
Vote No. 1, Personal emoluments and other allowances of staff	927,664
Vote No. 2, Administration Charges—Recurrent Expen- diture	378,133
Head 115, Department of Prisons	
Vote No. 1, Personal emoluments and other allowances of staff	6,077,154
Vote No. 2, Administration Charges—Recurrent Expen- diture	4,338,495
Vote No. 3, Administration Charges—Capital Expen- diture	189,660
Vote No. 4, Services provided by the Department— Recurrent Expenditure	66,000
Head 116, Government Analyst	
Vote No. 1, Personal emoluments and other allowances of staff	509,850
Vote No. 2, Administration Charges—Recurrent Expen- diture	74,025
Head 117, Public Trustee	
Vote No. 1, Personal emoluments and other allowances of staff	271,958
Vote No. 2, Administration Charges—Recurrent Expen- diture	29,250

*Rs.***Head 125, Minister of Local Government**

Vote No. 1, Personal emoluments and other allowances of staff	4,287,058
Vote No. 2, Administration Charges—Recurrent Expen- diture	42,038,630
Vote No. 3, Administration Charges—Capital Expen- diture	1,225,010
Vote No. 4, Services provided by the Department—Re- current Expenditure	3,727,000
Vote No. 5, Services provided by the Department— Capital Expenditure	24,047,270
Vote No. 6, Economic Development—Recurrent Expen- diture	307,000
Vote No. 7, Economic Development—Capital Expen- diture	400,000

Head 134, Minister of Agriculture and Food

Vote No. 1, Personal emoluments and other allowances of staff	473,969
Vote No. 2, Administration Charges—Recurrent Expen- diture	171,850
Vote No. 3, Administration Charges—Capital Expen- diture	100,000
Vote No. 6, Economic Development—Recurrent Expen- diture	750,000
Vote No. 7, Economic Development—Capital Expen- diture	6,365,250

Head 135, Department of Agriculture

Vote No. 1, Personal emoluments and other allowances of staff	2,216,489
Vote No. 2, Administration Charges—Recurrent Expen- diture	537,584
Vote No. 6, Economic Development—Recurrent Expen- diture	28,399,777
Vote No. 7, Economic Development—Capital Expen- diture	24,392,311

Head 136, Department of Agrarian Services

Vote No. 1, Personal emoluments and other allowances of staff	2,057,989
Vote No. 2, Administration Charges—Recurrent Expen- diture	386,137
Vote No. 3, Administration Charges—Capital Expen- diture	2,084,000
Vote No. 6, Economic Development—Recurrent Expen- diture	6,772,568
Vote No. 7, Economic Development—Capital Expen- diture	26,477,020

	<i>Rs.</i>
Head 137, Rubber Replanting Subsidy Scheme	
Vote No. 7, Economic Development—Capital Expenditure	22,000,000
Head 138, Coconut and Cocoa Rehabilitation Scheme	
Vote No. 7, Economic Development—Capital Expenditure	13,859,350
Head 139, Food Commissioner	
Vote No. 1, Personal emoluments and other allowances of staff	8,890,308
Vote No. 2, Administration Charges—Recurrent Expenditure	792,500
Vote No. 3, Administration Charges—Capital Expenditure	1,936,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	217,552,200
Vote No. 5, Services provided by the Department—Capital Expenditure	688,000
Head 140, Marketing Department	
Vote No. 1, Personal emoluments and other allowances of staff	963,899
Vote No. 2, Administration Charges—Recurrent Expenditure	488,414
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	178,709
Vote No. 7, Economic Development—Capital Expenditure	376,200
Head 141, Department of Meteorology	
Vote No. 1, Personal emoluments and other allowances of staff	1,114,324
Vote No. 2, Administration Charges—Recurrent Expenditure	134,180
Vote No. 3, Administration Charges—Capital Expenditure	399,645
Head 142, Department for Co-operative Development	
Vote No. 1, Personal emoluments and other allowances of staff	8,456,542
Vote No. 2, Administration Charges—Recurrent Expenditure	1,764,750
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,500
Vote No. 7, Economic Development—Capital Expenditure	55,000

Rs.	
Head 145, Minister of Education and Cultural Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	10,217,397
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,249,800
Vote No. 3, Administration Charges—Capital Expen- diture	1,413,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	338,436,597
Vote No. 5, Services provided by the Department— Capital Expenditure	30,390,000
Vote No. 6, Economic Development—Recurrent Expen- diture	167,654
Head 146, Educational Publications Department	
Vote No. 1, Personal emoluments and other allowances of staff	823,657
Vote No. 2, Administration Charges—Recurrent Expen- diture	113,250
Head 147, Grants to National Council of Higher Education and Universities	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	22,720,010
Vote No. 5, Services provided by the Department— Capital Expenditure	4,698,918
Head 148, Department of Examinations	
Vote No. 1, Personal emoluments and other allowances of staff	1,401,261
Vote No. 2, Administration Charges—Recurrent Expen- diture	4,198,000
Vote No. 3, Administration Charges—Capital Expen- diture	250,000
Head 149, Department of National Museums	
Vote No. 3, Administration Charges—Capital Expen- diture	10,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	508,406
Head 150, Department of Cultural Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	175,630
Vote No. 2, Administration Charges—Recurrent Expen- diture	18,450
Vote No. 3, Administration Charges—Capital Expen- diture	35,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,213,112

	<i>Rs.</i>
Head 151, Archaeological Department	
Vote No. 4, Services provided by the Department—	
Recurrent Expenditure	598,425
Vote No. 5, Services provided by the Department—	
Capital Expenditure	1,472,000
Head 158, Minister of Labour, Employment and Housing	
Vote No. 1, Personal emoluments and other allowances	
of staff	195,578
Vote No. 2, Administration Charges—Recurrent Expen-	
diture	10,100
Vote No. 3, Administration Charges—Capital Expen-	
diture	1,928,234
Head 159, Department of Labour	
Vote No. 1, Personal emoluments and other allowances	
of staff	4,568,563
Vote No. 2, Administration Charges—Recurrent Expen-	
diture	1,246,500
Vote No. 4, Services provided by the Department—	
Recurrent Expenditure	1,770,000
Vote No. 5, Services provided by the Department—	
Capital Expenditure	461,810
Vote No. 6, Economic Development—Recurrent Expen-	
diture	1,225,000
Head 160, Department of National Housing	
Vote No. 1, Personal emoluments and other allowances	
of staff	1,455,311
Vote No. 2, Administration Charges—Recurrent Expen-	
diture	112,680
Vote No. 4, Services provided by the Department—	
Recurrent Expenditure	2,000
Head 163, Minister of Public Works, Posts and Telecommunications	
Vote No. 1, Personal emoluments and other allowances	
of staff	369,447
Vote No. 2, Administration Charges—Recurrent Expen-	
diture	25,050
Head 164, Public Works Department	
Vote No. 1, Personal emoluments and other allowances	
of staff	9,555,025
Vote No. 2, Administration Charges—Recurrent Expen-	
diture	7,176,515
Vote No. 3, Administration Charges—Capital Expen-	
diture	9,000,000
Vote No. 4, Services provided by the Department—	
Recurrent Expenditure	50,000

	Rs.
Head 164, Public Works Department	
Vote No. 5, Services provided by the Department— Capital Expenditure	11,000,000
Vote No. 6, Economic Development—Recurrent Expen- diture	39,624,000
Vote No. 7, Economic Development—Capital Expen- diture	30,000,000
Head 165, Department of Posts and Telecommunications	
Vote No. 1, Personal emoluments and other allowances of staff	65,101,915
Vote No. 2, Administration Charges—Recurrent Expen- diture	12,116,677
Vote No. 3, Administration Charges—Capital Expen- diture	591,000
Vote No. 7, Economic Development—Capital Expen- diture	15,300,000
Head 170, Minister of Communications	
Vote No. 1, Personal emoluments and other allowances of staff	256,398
Vote No. 2, Administration Charges—Recurrent Expen- diture	74,898
Head 171, Railway	
Vote No. 1, Personal emoluments and other allowances of staff	37,901,000
Vote No. 2, Administration Charges—Recurrent Expen- diture	41,509,080
Vote No. 3, Administration Charges—Capital Expen- diture	1,500,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	96,000
Vote No. 5, Services provided by the Department— Capital Expenditure	300,000
Vote No. 6, Economic Development—Recurrent Expen- diture	42,832,000
Vote No. 7, Economic Development—Capital Expen- diture	31,296,831
Head 172, Civil Aviation	
Vote No. 1, Personal emoluments and other allowances of staff	2,449,849
Vote No. 2, Administration Charges—Recurrent Expen- diture	694,004
Vote No. 3, Administration Charges—Capital Expen- diture	2,645,500
Vote No. 6, Economic Development—Recurrent Expen- diture	360,000
Vote No. 7, Economic Development—Capital Expen- diture	12,677,372

*Rs.***Head 173, Commissioner of Motor Traffic**

Vote No. 1, Personal emoluments and other allowances of staff	1,238,591
Vote No. 2, Administration Charges—Recurrent Expen- diture	111,135

Head 180, Minister of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	163,203
Vote No. 2, Administration Charges—Recurrent Expen- diture	26,530

Head 181, Department of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	1,164,917
Vote No. 2, Administration Charges—Recurrent Expen- diture	10,750
Vote No. 4, Services provided by the Department— Recurrent Expenditure	27,704,276
Vote No. 5, Services provided by the Department— Capital Expenditure	158,732

Head 182, Department of Probation and Child Care Services

Vote No. 1, Personal emoluments and other allowances of staff	245,054
Vote No. 3, Administration Charges—Capital Expen- diture	72,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	3,978,902
Vote No. 5, Services provided by the Department— Capital Expenditure	105,500
Vote No. 6, Economic Development—Recurrent Expen- diture	32,660
Vote No. 7, Economic Development—Capital Expen- diture	244,000
	2,631,678,747

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of the Government</i>	<i>Receipts to be credited to the accounts of the Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
His Excellency the Governor-General	1 .. Advances to Public Officers		.. 8,000 ..	7,000 ..	6,000 ..	—	—	—	—
Prime Minister ..	2 .. Advances to Public Officers		.. 20,000 ..	20,000 ..	3,000 ..	—	—	—	—
Judges of the Supreme Court ..	3 .. Advances to Public Officers		.. 10,000 ..	5,000 ..	17,500 ..	—	—	—	—
Cabinet Office ..	4 .. Advances to Public Officers		.. 12,000 ..	12,000 ..	18,200 ..	—	—	—	—
Senate ..	5 .. Advances to Public Officers		.. 28,000 ..	27,000 ..	77,000 ..	—	—	—	—
House of Representatives ..	6 .. Advances to Public Officers		.. 50,000 ..	45,000 ..	105,000 ..	—	—	—	—
Judicial Service Commission ..	7 .. Advances to Public Officers		.. 9,000 ..	8,000 ..	9,000 ..	—	—	—	—
Public Service Commission ..	8 .. Advances to Public Officers		.. 10,000 ..	9,000 ..	10,600 ..	—	—	—	—
Audit Office ..	9 .. Advances to Public Officers		.. 375,000 ..	281,000 ..	441,000 ..	—	—	—	—
Office of the Leader of the House of Representatives	10 .. Advances to Public Officers		.. 10,000 ..	4,000 ..	15,000 ..	—	—	—	—
Office of the Leader of the Opposition in the House of Representatives	11 .. Advances to Public Officers		.. 2,000 ..	1,300 ..	1,100 ..	—	—	—	—

SECOND SCHEDULE

<i>Department</i>	<i>Item</i>	<i>No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of the Government</i>	<i>Receipts to be credited to the accounts of the Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the Government</i>	<i>Balances of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Liabilities of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Department of Elections (Parliamentary and Local Bodies)	12 ..	Advances to Public Officers	..	75,000 ..	70,000 ..	113,000 ..	—	—	—	—
Minister of Defence and External Affairs	13 ..	Advances to Public Officers (Establishment and Finance Division)	..	200,000 ..	200,000 ..	200,000 ..	—	—	—	—
Army	14 ..	Advances to Public Officers (Police Division)	..	1,650,000 ..	1,600,000 ..	1,300,000 ..	—	—	—	—
	15 ..	Advances to Public Officers (Immigration Division)	..	300,000 ..	175,000 ..	325,000 ..	—	—	—	—
Army	16 ..	Purchase of stores required for works services by the Ceylon Army Engineers, 3 Works Services	..	1,050,000 ..	950,000 ..	600,000 ..	65,000	—	—	—
Navy	17 ..	Development work undertaken by the Army Units	..	4,000,000 ..	4,000,000 ..	1,000,000 ..	—	—	—	—
	18 ..	Advances to Public Officers	..	1,200,000 ..	1,200,000 ..	800,000 ..	—	—	—	—
	19 ..	Advances to Public Officers	..	1,000,000 ..	950,000 ..	550,000 ..	—	—	—	—

Air Force ..	20 .. Prepayments to Air Ministry, U. K. on Account of Training of R.Cy.A.F.	241,000 ..	216,000 ..	125,000 ..	-
	Personnel	500,000 ..	500,000 ..	375,000 ..	-
	21 .. Advances to Public Officers	..	150,000 ..	75,000 ..	275,000 ..
	22 .. Advances to Public Officers	..	196,000 ..	122,000 ..	1,500 ..
External Affairs Abroad ..	23 .. Running expenses of Ceylon Students' Welfare Centre in London	..	50,000 ..	30,000 ..	67,000 ..
Minister of Planning and Economic Affairs ..	24 .. Advances to Public Officers	..	150,000 ..	50,000 ..	130,000 ..
Department of National Planning	25 .. Advances to Public Officers	..	70,000 ..	20,000 ..	60,000 ..
Department of Plan Implementation	26 .. Advances to Public Officers	..	65,000 ..	20,000 ..	45,000 ..
Department of Foreign Aid	27 .. Advances to Public Officers	..	160,000 ..	92,600 ..	134,800 ..
Department of Information ..	28 .. Advances to Public Officers	..	150,000 ..	150,000 ..	110,000 ..
Minister of State ..	29 .. Advances to Public Officers	..	100,000 ..	100,000 ..	35,000 ..
Zoological Gardens ..	30 .. Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	..	500,000 ..	450,000 ..	918,000 ..
Government Press ..	31 .. Advances to Public Officers	..	550,000 ..	550,000 ..	30,000 ..
	32 .. Charges for official advertisements by Government Departments in Newspapers	..	200,000 ..	160,000 ..	310,000 ..
Imports and Exports	33 .. Advances to Public Officers	..	500 ..	500 ..	500 ..
Treasury ..	34 .. Advances for the maintenance of graves of Boer Prisoners of War	..	700,000 ..	3,900,000 ..	500,000 ..
	35 .. Advances for payments on behalf of other Governments	..	555,000 ..	500,000 ..	694,000 ..

Appropriation Act, No. 15 of 1967

Department	Item No.	Activities of the Government	Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Debt Liabilities of the activities of Government	V
				Rs.	Rs.	Rs.	Rs.	
	37 ..	Miscellaneous Advances	..	2,500,000 ..	2,300,000 ..	1,500,000 ..	—	
	38 ..	Advances to Government-sponsored Corporations	..	30,700,000 ..	8,125,000 ..	100,263,000 ..	—	
Loan Board	39 ..	Advances to Public Officers	..	4,000 ..	3,000 ..	5,200 ..	—	
Government Stores	40 ..	Advances to Public Officers	..	130,000 ..	125,000 ..	105,000 ..	—	
	41 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	..	100,000,000 ..	100,000,000 ..	27,000,000 ..	25,000,000	
Department of Inland Revenue	42 ..	Advances to Public Officers	..	500,000 ..	475,000 ..	614,611 ..	—	
Customs ..	43 ..	Under-valued goods	..	150,000 ..	150,000 ..	50,000 ..	—	
	44 ..	Expenses in connection with seized and forfeited goods	..	15,000 ..	10,000 ..	32,500 ..	—	
	45 ..	Advances to Public Officers	..	225,000 ..	200,000 ..	252,500 ..	—	
Department of Census and Statistics	46 ..	Advances to Public Officers	..	180,000 ..	175,000 ..	184,250 ..	—	
National Savings Movement	47 ..	Advances to Public Officers	..	16,000 ..	25,000 ..	16,500 ..	—	

Widows' and Orphans' Pension Office	48 .. Advances to Public Officers	.. 35,000 ..	30,000 ..	50,000 ..	-
Miscellaneous Services ..	49 .. Government Insurance Fund	.. 150,000 ..	800,000 ..	- ..	-
Public Service Provident Fund ..	50 .. Advances to Public Officers	.. 30,000 ..	30,000 ..	28,000 ..	-
Teachers' Widows' and Orphans' Pension Fund ..	51 .. Advances to Public Officers	.. 5,000 ..	4,250 ..	5,200 ..	-
Official Language Department	52 .. Advances to Public Officers	.. 50,000 ..	35,000 ..	88,000 ..	-
Minister of Land, Irrigation and Power	53 .. Advances to Public Officers	.. 80,000 ..	55,000 ..	100,000 ..	-
Land Commissioner	54 .. Loans to owners of holdings under the L. D. O.	.. 500,000 ..	500,000 ..	3,360,000 ..	-
	55 .. Administration of Estates acquired for village expansion	25,000 ..	25,000 ..	33,663 ..	-
	56 .. Loans to Co-operative Colonization Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonization Schemes	25,000 ..	25,000 ..	25,000 ..	-
Land Settlement Department Survey Department ..	57 .. Advances to Public Officers	.. 125,000 ..	100,000 ..	130,000 ..	-
	58 .. Advances to Public Officers	.. 40,000 ..	30,000 ..	28,000 ..	-
	59 .. Purchase and Re-sale of Empire Survey Review	.. 1,900 ..	1,900 ..	- ..	-
Forest Department	60 .. Advances to Public Officers	.. 1,000,000 ..	1,000,000 ..	830,000 ..	-
	61 .. Extraction and supply of Timber, Firewood, and other Forest produce to Government Departments and the Public including sale of seized timber	18,500,000 ..	20,100,000 ..	3,000,000 ..	-

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>
			<i>Maximum limits of Expenditure of the activities of the Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
Irrigation Department	62 ..	Operation of the Government-run sawmills for the conversion of timber	469,000 ..	300,000 ..	278,357 ..	—
	63 ..	Advances to Public Officers ..	350,000 ..	325,000 ..	343,000 ..	—
	64 ..	Purchase of Stores, Mechanical Branch, Ratmalana	3,000,000 ..	3,000,000 ..	4,000,000 ..	1,500,000
	65 ..	Work Done Advance Account, Mechanical Branch, Ratmalana	8,000,000 ..	8,200,000 ..	600,000 ..	—
	66 ..	Advances to Public Officers ..	1,200,000 ..	1,200,000 ..	1,200,000 ..	—
	67 ..	Advances to Public Officers ..	70,000 ..	50,000 ..	100,000 ..	—
Land Development Department	68 ..	Land Development Stores, Advance Account	5,000,000 ..	5,000,000 ..	1,500,000 ..	1,000,000
	69 ..	Land Development Work Done Advance Account ..	4,500,000 ..	5,000,000 ..	500,000 ..	—
	70 ..	Operation of Saw Mills and Logging Units	2,000,000 ..	2,000,000 ..	400,000 ..	—
	71 ..	Advances to Public Officers ..	975,000 ..	1,003,000 ..	681,339 ..	—
Electrical Department	72 ..	Electrical Stores Advance Account ..	7,000,000 ..	6,500,000 ..	9,000,000 ..	3,000,000

73 .. Work Done Advance Account ..	2,500 ..	5,000 ..	2,500 ..
74 .. Travelling Advance Account ..	40,000 ..	45,000 ..	8,000 ..
75 .. Advances to Public Officers ..	1,310,000 ..	1,245,000 ..	879,000 ..
76 .. Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities—	30,000 ..	30,000 ..	— ..
Agricultural Corps ..	8,000,000 ..	8,000,000 ..	750,000 ..
77 .. Working of the Agriculture Corps—(Operation of transport services and supply of provisions and work done for other Departments and Agencies)	40,000 ..	10,000 ..	30,000 ..
78 .. Advances to Public Officers ..	100,000 ..	75,000 ..	152,000 ..
Minister of Home Affairs ..	300,000 ..	230,000 ..	430,000 ..
Colombo Kachcheri ..	160,000 ..	165,000 ..	104,000 ..
Kalutara Kachcheri ..	287,000 ..	300,000 ..	64,000 ..
Kandy Kachcheri ..	100,000 ..	70,000 ..	175,000 ..
Matale Kachcheri ..	65,000 ..	60,000 ..	46,000 ..
Nuwara Eliya Kachcheri ..	200,000 ..	190,000 ..	185,000 ..
Galle Kachcheri ..	145,000 ..	110,000 ..	155,000 ..
Matara Kachcheri ..	120,000 ..	110,000 ..	91,000 ..
Hambantota Kachcheri ..	140,000 ..	125,000 ..	135,000 ..
Jaffna Kachcheri ..	60,000 ..	40,000 ..	90,000 ..
Mannar Kachcheri ..	75,000 ..	60,000 ..	68,000 ..
Vavuniya Kachcheri ..	110,000 ..	100,000 ..	137,000 ..
Batticaloa Kachcheri ..	80,000 ..	70,000 ..	80,000 ..
Ampara Kachcheri ..	85,000 ..	85,000 ..	19,000 ..
Trincomalee Kachcheri ..	180,000 ..	165,000 ..	60,000 ..
Kurunegala Kachcheri ..	125,000 ..	103,000 ..	88,000 ..
Puttalam Kachcheri ..	150,000 ..	155,000 ..	100,000 ..
Anuradhapura Kachcheri ..			

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of the Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Polonnaruwa Kachcheri	.. 97 ..	Advances to Public Officers	75,000 ..	45,000 ..	50,000 ..	—
Badulla Kachcheri	.. 98 ..	Advances to Public Officers	163,000 ..	100,000 ..	277,000 ..	—
Moneragala Kachcheri	.. 99 ..	Advances to Public Officers	68,000 ..	48,000 ..	90,000 ..	—
Ratnapura Kachcheri	.. 100 ..	Advances to Public Officers	107,000 ..	86,000 ..	129,000 ..	—
Kegalle Kachcheri	.. 101 ..	Advances to Public Officers	125,000 ..	87,000 ..	203,000 ..	—
Registrar-General's Department	.. 102 ..	Advances to Public Officers	220,000 ..	220,000 ..	250,000 ..	—
Mosques and Muslim Charitable Trusts	103 ..	Advances to Public Officers	..	7,000 ..	6,000 ..	4,000 ..
Excise	.. 104 ..	Advances to Public Officers	..	300,000 ..	300,000 ..	300,000 ..
	.. 105 ..	Sale and Distribution of Arrack	..	45,000,000 ..	142,035,000 ..	3,000,000 ..
	.. 106 ..	Working of State Distillery	..	3,100,000 ..	3,300,000 ..	— ..
Kandyan Peasantry Rehabilitation Scheme	107 ..	Advances to Public Officers	..	52,000 ..	20,000 ..	96,000 ..
Department of Rural Development and Cottage Industries	108 ..	Purchase and sale of Cottage Industrial Products	37,000,000 ..	44,000,000 ..	26,000,000 ..	—

109 .. Establishment and management of Industrial Workshops including supply of raw material	13,200,000 ..	14,200,000 ..	1,500,000 ..	—
110 .. Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	10,000,000 ..	5,200,000 ..	20,000,000 ..	—
111 .. Advances to Public Officers	..	350,000 ..	300,000 ..	305,000 ..
112 .. Running expenses of Industrial Schools	..	1,523,000 ..	1,523,000 ..	1,500,000 ..
Minister of Health	..	300,000 ..	200,000 ..	325,000 ..
Health	..	18,000,000 ..	17,000,000 ..	— ..
113 .. Advances to Public Officers	— ..
114 .. Purchase of Medical, Surgical and Laboratory Requisites	5,000,000
115 .. Occupational Therapy, Mental Hospital, Angoda	..	50,000 ..	60,000 ..	— ..
116 .. Dairy Farm	45,000 ..	55,000 ..
117 .. Running of a Bakery at Mental Hospital, Angoda with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	..	86,000 ..	146,000 ..	— ..
118 .. Advances to Public Officers	— ..
Ayurveda	90,000 ..	78,000 ..	72,000 ..
				—
				7,989,000 ..
				6,000,000 ..
				7,989,000 ..

*Appropriation Act, No. 15 of 1967***SECOND SCHEDULE**

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the Government	Maximum limits of Debit Balances of the activities of the Government	Maximum limits of Liabilities of the activities of Government	Maximum limits of Debit Balances of the activities of Government
			Rs.	Rs.	Rs.	Rs.	Rs.
Minister of Nationalised Services	120 ..	Advances to Public Officers	.. 300,000 200,000 113,154 ..	—	—
Colombo Port Commission ..	121 ..	Work Done Account	.. 500,000 450,000 321,000 ..	—	—
	122 ..	Work Done Account, Mahara	.. 200,000 200,000 215,000 ..	—	—
	123 ..	Harbour Works Stores Account	.. 7,500,000 7,500,000 8,000,000 ..	3,000,000	—
Minister of Industries and Fisheries	124 ..	Advances to Public Officers	.. 1,700,000 1,600,000 1,218,000 ..	—	—
	125 ..	Advances to Public Officers	.. 380,000 260,000 446,000 ..	—	—
	126 ..	Financing of the Production and marketing of Industrial Products, purchase of raw material and granting of loans to Private Sector and small scale Industries for purchase of plant and machinery, etc., on hire-purchase	.. 100,000 500,000 6,600,000 ..	—	—
Salt 127 ..	Import of salt, handling, storage and sale	232,650 ..	232,650 ..	—	..	—

Fisheries 128 .. Advances to Public Officers ..	140,000 ..	115,000 ..	215,000 ..	—
129 .. Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses ..	350,000 ..	200,000 ..	1,673,000 ..	—	—
130 .. Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment ..	3,000,000 ..	2,000,000 ..	30,000,000 ..	—	—
131 .. Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear financed from aid, (Winding-up expenses)	10,000 ..	15,000 ..	50,000 ..	—	—
Minister of Commerce and Trace Commerce ..	132 .. Advances to Public Officers ..	100,000 ..	90,000 ..	80,000 ..	—
Commodity Purchase ..	133 .. Advances to Public Officers ..	100,000 ..	80,000 ..	60,000 ..	—
	134 .. Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	185,000,000 ..	175,000,000 ..	20,000,000 ..	—
	135 .. Advances to Public Officers ..	207,500 ..	200,000 ..	107,500 ..	—
Minister of Justice ..	136 .. Advances to Public Officers (Ministry Office ; Revision of Legislative Enactments and Conciliation Boards)	60,000 ..	50,000 ..	40,000 ..	—

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of the Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of the Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>V</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
137 ..	Advances to Public Officers (District Courts, Court's of Requests and Magistrates' Courts, Rural Courts and Fiscal's Department)	550,000 ..	550,000 ..	550,000 ..	—	—	
Attorney-General ..	Advances to Public Officers ..	60,000 ..	60,000 ..	70,000 ..	—	—	
Legal Draftsman ..	Advances to Public Officers ..	25,000 ..	25,000 ..	25,000 ..	—	—	
Debt Conciliation Board ..	Advances to Public Officers ..	10,000 ..	5,000 ..	15,000 ..	—	—	
Bribery Commissioner ..	Advances to Public Officers ..	15,000 ..	10,000 ..	25,000 ..	—	—	
Supreme Court ..	Advances to Public Officers ..	60,000 ..	60,000 ..	55,000 ..	—	—	
Prisons ..	Advances to Public Officers ..	350,000 ..	325,000 ..	300,000 ..	—	—	
144 ..	Prisons Industrial and Agricultural Undertakings	2,250,000 ..	2,050,000 ..	250,000 ..	—	—	
Government Analyst ..	Advances to Public Officers ..	40,000 ..	30,000 ..	30,000 ..	—	—	
Public Trustee ..	Advances to Public Officers ..	50,000 ..	50,000 ..	85,000 ..	—	—	
147 ..	Advances for the Administration of Estates and Trusts	5,000 ..	5,000 ..	2,000 ..	—	—	

Minister of Local Government	148 .. Advances to Public Officers ..	600,000 ..	425,000 ..	500,000 ..	—
	149 .. Purchase of stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division	1,000,000 ..	1,000,000 ..	1,000,000 ..	200,000
Minister of Agriculture and Food	150 .. Advances to Public Officers ..	120,000 ..	135,000 ..	72,000 ..	—
Agriculture	.. 151 .. Medium-term loans for the construction of tobacco flue curing barns	300,000 ..	150,000 ..	1,620,000 ..	—
	152 .. Short-term loans to Tobacco Societies	400,000 ..	400,000 ..	298,000 ..	—
	153 .. Working of Kangaroo Tractor Station and Sub-units	2,500,000 ..	1,500,000 ..	8,864,000 ..	—
	154 .. Central Workshop to turn out implements	420,000 ..	200,000 ..	1,150,000 ..	—
	155 .. Running expenses of Central Agricultural Stores, Narahenpitiya	1,500,000 ..	1,500,000 ..	432,000 ..	750,000
	156 .. Advances to Public Officers ..	1,600,000 ..	1,500,000 ..	1,350,000 ..	—
	157 .. Running expenses of Government Meat Stall	558,000 ..	500,000 ..	148,000 ..	—
	158 .. Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	2,000,000 ..	2,000,000 ..	1,000,000 ..	—
	159 .. Potato Cultivation Improvement Scheme	4,550,000 ..	4,250,000 ..	300,000 ..	—
	160 .. Maintenance of agricultural Farms ..	6,400,000 ..	6,120,000 ..	3,700,000 ..	—
	161 .. Maintenance of Livestock Farms ..	9,000,000 ..	8,100,000 ..	5,750,000 ..	—
	162 .. Certified seed and Planting Materials	3,820,000 ..	2,160,000 ..	300,000 ..	—

Appropriation Act, No. 15 of 1967

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of the Government</i>	<i>Receipts to be credited to the accounts of the Government</i>	<i>Maximum limits of Debit Balances of the activities of the Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Agriarian Services	.. 163 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	2,650,000 ..	25,000,000 ..	33,500,000 ..	—
	164 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	100,000 ..	150,000 ..	2,000,000 ..	—
	165 ..	Working of the Guaranteed Price 212,000,000 .. Scheme and Rice Milling and repairs and maintenance of buildings	212,000,000 ..	1,500,000 ..	—	
	166 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	35,000,000 ..	30,000,000 ..	7,500,000 ..	500,000
	167 ..	Advances to Public Officers ..	500,000 ..	450,000 ..	500,000 ..	—
	168 ..	Advance Account for granting of loans to Cultivation Committees	100,000 ..	35,000 ..	550,000 ..	—

169 .. Acquisition of Paddy Lands under the Paddy Lands Act	100,000 ..	— ..	100,000 ..	—
Food Commissioner .. 170 .. Advances to Public Officers ..	550,000 ..	450,000 ..	502,000 ..	—
Food Purchases and Distribution ..	952,000,000 ..	745,000,000 ..	146,000,000 ..	—
Marketing Account .. 171 .. Food Purchases and Distribution ..	952,000,000 ..	745,000,000 ..	146,000,000 ..	—
Marketing .. 172 .. Advances to Public Officers ..	425,000 ..	400,000 ..	349,000 ..	—
Marketing .. 173 .. Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	17,850,000 ..	16,650,000 ..	3,800,000 ..	—
Marketing .. 174 .. Working of the Agricultural Products (Regulation) Ordinance	2,415 ..	— ..	—
Marketing .. 175 .. Working of the Hospital Supply Branch	11,250,000 ..	11,500,000 ..	2,300,000 ..	—
Marketing .. 176 .. Working of the Marketing Depart- ment transport service and vehicles repair station for repairs and servicing of Government vehicles	1,350,000 ..	1,366,000 ..	250,000 ..	—
Marketing .. 177 .. Catering and Working of the Bakery and Kitchens	2,200,000 ..	2,275,000 ..	300,000 ..	—
Marketing .. 178 .. Working of the Cold Rooms at Lotus Road	360,000 ..	295,000 ..	130,000 ..	—
Co-operative Development .. 179 .. Advances for Co-operative confe- rences, propaganda and training	2,000 ..	2,000 ..	—
Co-operative Development .. 180 .. Advances to Public Officers ..	500,000 ..	500,000 ..	500,000 ..	—

SECOND SCHEDULE

Depar.ment No.	Item No.	Activities of the Government of the activities of the Government	Maximum limits of Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	V
							Rs.
	181 ..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	100,000 ..	100,000 ..	250,000 ..	—	—
Minister of Education and Cultural Affairs	182 ..	Advances to Public Officers	.. 11,000,000 ..	10,000,000 ..	11,028,000 ..	—	—
	183 ..	Ceylon Journal of Education	.. 37,690 ..	34,500 ..	— ..	— ..	—
	184 ..	Advances for meeting the cost of minor repairs to school buildings	220,000 ..	220,000 ..	9,550 ..	— ..	—
	185 ..	School Science equipment production unit	253,000 ..	228,000 ..	25,000 ..	— ..	—
Examinations	.. 186 ..	Advances to Public Officers	.. 105,000 ..	85,000 ..	154,000 ..	— ..	—
National Museums	.. 187 ..	Advances to Public Officers	.. 36,000 ..	26,000 ..	37,250 ..	— ..	—
Educational Publications	.. 188 ..	Advances to Public Officers	.. 100,000 ..	90,000 ..	99,200 ..	— ..	—

189 .. Printing, Publicity and sale of Books (including, Purchase of copyright, Publications, Translation rights and translation fees and salaries and allowances of staff)	7,000,000 ..	6,000,000 ..	6,700,000 ..	-
Cultural Affairs ..	23,000 ..	15,300 ..	41,000 ..	-
Archaeological ..	110,000 ..	100,000 ..	54,000 ..	-
Minister of Labour, Employment and Housing Labour ..	20,000 ..	20,000 ..	9,100 ..	-
190 .. Advances to Public Officers	-
191 .. Advances to Public Officers	-
192 .. Advances to Public Officers	-
193 .. Labour Gazette	-
194 .. Advances to Public Officers	-
195 .. Provision of Funds for Co-operative Labour Societies	-
National Housing Minister of Public Works, Posts and Telecommunications Public Works Department	-
196 .. Advances to Public Officers ..	130,000 ..	110,000 ..	245,000 ..	-
197 .. Advances to Public Officers ..	35,000 ..	30,000 ..	32,500 ..	-
198 .. Advances to Public Officers	-
199 .. P. W. D. Factory Stores Advance Account ..	1,750,000 ..	1,600,000 ..	1,785,000 ..	-
2,500,000 ..	3,750,000 ..	3,000,000 ..	3,000,000 ..	1,000,000
200 .. P.W.D. Factory Work Done Advance Account ..	3,000,000 ..	3,520,000 ..	50,000 ..	-
201 .. P.W.D. Factory Foundry Materials Advance Account ..	225,000 ..	221,000 ..	5,000 ..	-
202 .. P.W.D. Stores Advance Account ..	12,000,000 ..	12,000,000 ..	250,000 ..	500,000
203 .. Government Factory Log Store ..	700,000 ..	690,000 ..	10,000 ..	-
204 .. P.W.D. Bridges and Culvert Advance Account ..	900,000 ..	900,000 ..	25,000 ..	-

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of the Government	Maximum limits of Debit Balances of the activities of the Government	Maximum limits of Liabilities of the activities of the Government	V
							Rs.
Department of Posts and Telecommunications	205 ..	Advance for the purchase of Telecommunication Stores	6,000,000 ..	6,000,000 ..	7,000,000	5,000,000
	206 ..	Advance for the manufacture of articles in the Telecommunication Workshop	45,000 ..	45,000 ..	25,000 ..	—	—
	207 ..	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	80,000 ..	75,000 ..	68,000 ..	—	—
	208 ..	Advance for the purchase of Postal Stores	800,000 ..	800,000 ..	615,000	400,000
	209 ..	Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	6,000,000 ..	11,500,000 ..	—	..	—

210 .. Advances to Public Officers	..	3,750,000 ..	3,750,000 ..	2,510,000 ..	-
Minister of Communications					
211 .. Advances to Public Officers	..	25,000 ..	20,000 ..	27,965 ..	-
Railway	..	73,000,000 ..	73,000,000 ..	45,000,000 ..	30,000,000
212 .. Railway Stores Advance Account	..	500,000 ..	500,000 ..	125,000 ..	-
213 .. Work Done Advance Account	..	3,500,000 ..	3,500,000 ..	1,100,000 ..	-
214 .. Stores Manufacturing Advance	..	1,250,000 ..	1,250,000 ..	50,000 ..	-
Account					
215 .. Foundry Shop Advance Account	..	1,200,000 ..	1,200,000 ..	50,000 ..	-
216 .. Timber Conversion Advance Account	..	500,000 ..	500,000 ..	50,000 ..	-
217 .. Galgamuwa and Ambepussa quarries	..	850,000 ..	850,000 ..	150,000 ..	-
Advance Account					
218 .. Sundry Advances Account	..	4,500,000 ..	7,000,000 ..	3,500,000 ..	-
Civil Aviation	..	250,000 ..	200,000 ..	300,000 ..	-
Commissioner of Motor Traffic	..	168,000 ..	90,700 ..	162,103 ..	-
Minister of Social Services	..	20,000 ..	20,000 ..	- ..	-
Department of Social Services	..	200,000 ..	160,000 ..	308,801 ..	-
Department of Probation and Child Care Services	..	130,000 ..	120,000 ..	191,759 ..	-
Total	..	<u>1,969,248,155</u>	<u>1,848,975,700</u>	<u>614,268,702</u>	<u>76,915,000</u>