



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**APPROPRIATION
ACT, No. 48 OF 1990**

[Certified on 28 th December, 1990]

Printed on the Orders of Government

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[Certified on 28th December, 1990]

L. D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1991, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 48 of 1990. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government, which it is estimated will be rupees ninety five thousand three hundred and eighty-one million one hundred and ninety-three thousand for the service of the period beginning on January, 1, 1991, and ending on December 31, 1991, in this Act referred to as the "financial year 1991," shall be met— Appropriation
for financial
year, 1991.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees sixty-six thousand eight hundred million.

The sum of rupees ninety-five thousand three hundred and eighty-one million one hundred and ninety-three thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1991.

3. (1) The receipts of the Government during the financial year, 1991, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1991.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1991, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1991, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1991.

4. Whenever, at any time during the financial year, 1991, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to recurrent expenditure in another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

Power of Minister to limit expenditure previously authorized.

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1992, by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8 Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

Power of Parliament to amend the Second Schedule to this Act

(a) all or any of the maximum limits relating to such activity,

(b) the minimum limit relating to such activity.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text
to prevail
in case of
inconsistency.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

Heads 200—215

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Recurrent	Rs. 439,193,000	
	Capital	Rs. 147,246,000	
	Made up as follows :—		
Head 200	His Excellency the President		
	Programme 1—Exercise of Powers as the President of the Republic	89,843,000 ..	26,700,000
Head 201	Prime Minister		
	Programme 1—Exercise of Powers as the Prime Minister	9,815,000 ..	11,220,000
Head 202	Judges of the Supreme Court		
	Programme 1—Administration of Justice ..	1,464,000 ..	—
Head 203	Office of the Cabinet of Ministers		
	Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers	4,280,000 ..	1,612,000
Head 204	Parliament		
	Programme 1—Parliamentary Services ..	207,320,000 ..	92,668,000
Head 205	Auditor - General ..		
	Programme 1—Audit Services ..	51,660,000 ..	2,236,000
Head 206	Office of the Leader of the House of Parliament		
	Programme 1—General Administration ..	1,660,000 ..	20,000
Head 207	Office of the Chief Government Whip in Parliament		
	Programme 1—General Administration ..	1,570,000 ..	750,000
Head 208	Office of the Leader of the Opposition in Parliament		
	Programme 1—General Administration ..	2,044,000 ..	100,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 209	Department of Elections		
	Programme 1—Administration of Election Laws and Conduct of Elections ..	52,480,000 ..	10,000,000
Head 211	Office of the Judicial Service Commission		
	Programme 1—Performance of duties entrusted to the Judicial Service Commission ..	3,993,000 ..	785,000
Head 212	Public Service Commission		
	Programme 1—General Administration and Staff Services	5,333,000 ..	—
Head 213	Parliamentary Commissioner for Administration		
	Programme 1—General Administration ..	1,205,000 ..	5,000
Head 214	Office of the Former President		
	Programme 1—General Administration ..	3,742,000 ..	500,000
Head 215	Office of the Finance Commission		
	Programme 1—Performance of Duties Entrusted to the Finance Commission	2,784,000 ..	650,000
	MINISTRY OF BUDDHA SASANA		
	Recurrent Rs. 52,670,000		
	Capital Rs. 9,400,000		
	Made up as follows :—		
Head 220	Minister of Buddha Sasana		
	Programme 1—General Administration and Staff Services	17,803,000 ..	7,600,000
Head 221	Department of Buddhist Affairs		
	Programme 1—Promotion of Buddhist Reli- gious Activities	34,867,000 ..	1,800,000
	MINISTRY OF DEFENCE		
	Recurrent Rs. 9,467,588,000		
	Capital Rs. 2,313,739,000		
	Made up as follows :—		
Head 240	Minister of Defence		
	Programme 1—General Administration and Management of Defence	773,015,000 ..	545,000,000
Head 241	Sri Lanka Army		
	Programme 1—Command and Management ..	387,715,000 ..	89,840,000
	Programme 2—Military Operations ..	3,542,072,000 ..	410,160,000

			Recurrent Expenditure Rs.	..	Capital Expenditure Rs.
Head 242	Sri Lanka Navy				
	Programme 1—Naval Operations and Support Services	809,414,000	..	450,000,000	
Head 243	Sri Lanka Air Force				
	Programme 1—Air Force Operations ..	1,064,700,000	..	325,000,000	
Head 244	Police Department				
	Programme 1—Law Enforcement, Public Order and State Security Operations ..	2,825,675,000	..	467,900,000	
Head 245	Department of Civil Aviation				
	Programme 1—Regulation and Provision of Services and facilities for International, Regional and Domestic Air Navigation ..	7,959,000	..	1,309,000	
Head 246	Department of Immigration and Emigration				
	Programme 1—Immigration, Repatriation and Citizenship	26,623,000	..	19,650,000	
Head 247	Registration of Persons Department				
	Programme 1—Registration of Persons and Related Activities	30,415,000	..	4,880,000	

MINISTRY OF POLICY PLANNING AND IMPLEMENTATION

Recurrent Rs. 335,920,000

Capital Rs. 1,264,835,000

Made up as follows :—

Head 260	Minister of Policy Planning and implementation				
	Programme 1—General Administration, Staff Services, Policy Planning and Implementation	220,150,000	..	1,195,500,000	
Head 261	Department of National Planning				
	Programme 1—General Administration and Staff Services	9,491,000	..	835,000	
Head 262	Department of Census and Statistics				
	Programme 1—Statistical and other Services ..	95,310,000	..	48,500,000	
Head 263	Department of Town and Country Planning				
	Programme 1—Promotion of Town and Country Planning	10,969,000	..	20,000,000	

MINISTRY OF FOREIGN AFFAIRS

Recurrent Rs. 764,692,000

Capital Rs. 42,330,000

Made up as follows :—

Head 280	Minister of Foreign Affairs				
	Programme 1—Conduct of Foreign Relations ..	764,692,000	..	42,330,000	

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
MINISTRY OF LANDS, IRRIGATION AND MAHAWELI DEVELOPMENT					
	Recurrent	Rs. 520,466,000			
	Capital	Rs. 4,863,496,000			
Made up as follows ;—					
Head 300	Minister of Lands, Irrigation and Mahaweli Development				
	Programme 1—General Administration and Staff Services	.. ..	30,450,000	..	139,078,000
	Programme 2—Irrigation and Settlement Management of inter Provincial Irrigation and Land Development Projects	.. ..	6,033,000	..	373,023,000
	Programme 3—Development of Land and Forest Resources	.. ..	633,000	..	371,610,000
	Programme 4—Mahaweli Development	.. ..	—	..	3,178,300,000
Head 301	Department of Irrigation				
	Programme 1—General Administration and Staff Services	.. ..	41,321,000	..	23,253,000
	Programme 2—Construction and Development of Irrigation and Drainage Works	.. ..	42,031,000	..	632,238,000
Head 303	Land Commissioner				
	Programme 1—Administration, Land Development, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance	.. ..	33,375,000	..	35,440,000
Head 304	Department of Land Settlement				
	Programme 1—Implementation of the Land Settlement Ordinance	.. ..	2,769,000	..	200,000
Head 305	Survey Department				
	Programme 1—Survey Operations	.. ..	286,924,000	..	30,634,000
Head 306	Forest Department				
	Programme 1—General Administration and Development of Forest Resources	.. ..	47,798,000	..	54,220,000
Head 307	Department of Wildlife Conservation				
	Programme 1—Conservation of Fauna and Flora	.. ..	28,295,000	..	10,000,000
Head 308	Department of Up-Country Peasantry Rehabilitation				
	Programme 1—Up-Country Peasantry Rehabilitation Services	.. ..	837,000	..	15,500,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF TRADE AND COMMERCE			
Recurrent	Rs. 83,261,000		
Capital	Rs. 208,650,000		

Made up as follows ;—

Head 320	Minister of Trade and Commerce			
	Programme 1—General Administration, Export Development and Trade Information Services	17,631,000	..	203,071,000
Head 321	Department of the Registrar of Companies			
	Programme 1—Administration of Companies and other Ordinances	5,860,000	..	286,000
Head 323	Department of Controller of Imports and Exports			
	Programme 1—Administration of Imports and Exports	5,532,000	..	843,000
Head 324	Department of Commerce			
	Programme 1—Trade Promotion ..	27,916,000	..	650,000
Head 325	Department of Internal Trade			
	Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws	21,084,000	..	2,080,000
Head 326	Registrar of Patents and Trade Marks			
	Programme 1—Administration of the Code of Intellectual Property Act	3,276,000	..	—
Head 327	Department of Commodity Purchase			
	Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids ..	1,962,000	..	1,720,000

MINISTRY OF CULTURAL AFFAIRS AND INFORMATION

Recurrent	Rs. 316,152,000
Capital	Rs. 93,122,000

Made up as follows ;—

Head 340	Minister of Cultural Affairs and Information			
	Programme 1—General Administration and Staff Services	15,465,000	..	36,500,000

			Recurrent Expenditure Rs.	..	Capital Expenditure Rs.
Head 343	Department of Cultural Affairs				
	Programme 1—General Administration and Staff Services		23,670,000	..	4,000,000
Head 344	Department of Archaeology				
	Programme 1—Archaeological Services ..		46,373,000	..	27,000,000
Head 345	Department of National Museums				
	Programme 1—Administration of Museum Services		9,253,000	..	5,000,000
Head 346	Department of National Archives				
	Programme 1—Archive Services ..		6,363,000	..	4,000,000
Head 347	Department of Hindu Religious and Cultural Affairs				
	Programme 1—Hindu Religious and Cultural Affairs		5,667,000	..	500,000
	Programme 2—Tamil Language and Cultural Affairs		1,917,000	..	—
Head 348	Department of Muslim Religious and Cultural Affairs				
	Programme 1—Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act including General Administration and Staff Services		3,100,000		122,000
Head 349	Department of Information				
	Programme 1—General Administration and Publicity		24,943,000	..	2,500,000
Head 351	Department of Government Printing				
	Programme 1—Print Production ..		179,401,000	..	13,500,000
MINISTRY OF EDUCATION AND HIGHER EDUCATION					
	Recurrent	Rs. 4,162,806,000			
	Capital	Rs. 2,220,980,000			
Made up as follows :—					
Head 360	Minister of Education and Higher Education				
	Programme 1—General Administration and Staff Services		1,661,416,000	..	15,000,000
	Programme 2—General Education ..		1,219,850,000	..	1,439,980,000
	Programme 3—Teacher Education ..		119,635,000	..	58,000,000
	Programme 4—Higher Education ..		184,931,000	..	396,550,000
	Programme 5—Education Services ..		647,000	..	1,450,000
Head 361	Contributions to the Universities and University Grants Commission				
	Programme 1—Contributions to Higher Education		805,000,000	..	295,000,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 363	Department of Examinations			
	Programme 1—Administration and Evaluation of Examinations	167,973,000 ..	14,000,000	
Head 364	Educational Publications Department			
	Programme 1—Administration of the Produc- tion and Publication of School Books and Books for Higher Education ..	3,354,000 ..	1,000,000	
	MINISTRY OF POWER AND ENERGY			
	Recurrent	Rs. 173,986,000		
	Capital	Rs. 5,098,300,000		
	Made up as follows :—			
Head 380	Minister of Power and Energy			
	Programme 1—General Administration and Staff Services	92,380,000 ..	5,088,000,000	
Head 381	Electrical Department			
	Programme 1—Construction, Repair and Main- tenance of Electrical installations in Govern- ment Buildings and Sacred Places of Worship	81,606,000 ..	10,300,000	
	MINISTRY OF LABOUR AND VOCATIONAL TRAINING			
	Recurrent	Rs. 144,166,000		
	Capital	Rs. 19,532,000		
	Made up as follows :—			
Head 400	Minister of Labour and Vocational Training			
	Programme 1—General Administration and Staff Services	7,423,000 ..	2,500,000	
	Programme 2—Planning, Research and Development	940,000 ..	—	
Head 401	Department of Labour			
	Programme 1—General Administration ..	11,481,000 ..	2,524,000	
	Programme 2—Industrial Relations and Enforcement of Labour Laws ..	33,375,000 ..	3,390,000	
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers	4,952,000 ..	2,120,000	
	Programme 4—Employees' Provident Fund ..	16,384,000 ..	248,000	
	Programme 5—Employment Services ..	69,611,000 ..	8,750,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF PUBLIC ADMINISTRATION, PROVINCIAL COUNCILS AND HOME AFFAIRS			
	Recurrent Rs.	14,003,534,500	
	Capital Rs.	2,048,700,000	
	Made up as follows :—		
Head 420	Minister of Public Administration, Provincial Councils and Home Affairs		
	Programme 1—General Administration and Staff Services	10,025,000 ..	5,660,000
	Programme 2—Public Administration	38,134,000 ..	32,440,000
	Programme 3—Implementation of the Official Language Policy	4,726,000 ..	2,600,000
	Programme 4—Provincial Councils	9,578,050,000 ..	1,282,200,000
	Programme 5—Home Affairs	13,360,000 ..	563,500,000
Head 421	Department of Pensions		
	Programme 1—Pensions, Retirement Benefits and Gratuities	4,192,248,500 ..	1,800,000
Head 422	Department of Credit Councils		
	Programme 1—General Administration	640,000 ..	—
Head 425	Local Government Service Commission		
	Programme 1—General Administration and Staff Services	1,303,000 ..	—
Head 427	District Administration		
	Programme 1—District Administration and Staff Services	114,578,000 ..	157,000,000
Head 428	Registrar-General		
	Programme 1—Registration Services	50,470,000 ..	3,500,000
MINISTRY OF HOUSING AND CONSTRUCTION			
	Recurrent Rs.	140,191,000	
	Capital Rs.	2,567,549,000	
	Made up as follows :—		
Head 440	Minister of Housing and Construction		
	Programme 1—General Administration and Staff Services	16,554,000 ..	359,800,000
	Programme 2—National Water Supply and Drainage Board	45,000,000 ..	2,087,059,000
Head 442	Department of Buildings		
	Programme 1—General Administration and Staff Services	44,802,000 ..	—
	Programme 2—Construction of New Public Buildings and Permanent Improvements	— ..	116,900,000
	Programme 3—Maintenance of Public Buildings	25,710,000 ..	—

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 443	Government Factory ..		
	Programme 1—Mechanical Engineering Work and Repair Services	8,125,000 ..	3,790,000
	MINISTRY OF INDUSTRIES, SCIENCE AND TECHNOLOGY		
	Recurrent Rs. 160,112,000		
	Capital Rs. 178,500,000		
	Made up as follows :—		
Head 460	Minister of Industries, Science and Technology		
	Programme 1—General Administration and Staff Services	8,002,000 ..	9,100,000
	Programme 2—Development of Industries, Science and Technology	129,391,000 ..	156,100,000
Head 461	Geological Survey Department		
	Programme 1—Geological Survey, Mineral Exploration and Allied Services ..	7,395,000 ..	4,500,000
Head 462	Salt Department		
	Programme 1—Administration of the Salt Ordinance	5,000 ..	—
Head 463	Department of Meteorology		
	Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorolo- gical Service	15,319,000 ..	8,800,000
	MINISTRY OF FINANCE		
	Recurrent Rs. 6,816,920,000		
	Capital Rs. 3,550,090,000		
	Made up as follows :—		
Head 480	Minister of Finance		
	Programme 1—General Administration and Staff Services	16,000,000 ..	84,200,000
Head 481	General Treasury		
	Programme 1—Financial Policy and Adminis- tration	255,000,000 ..	61,826,000
Head 482	Department of Inland Revenue		
	Programme 1—Administration of Inland Revenue and Other Tax Laws ..	117,260,000 ..	10,000,000
Head 483	Customs		
	Programme 1—Administration of Customs Laws	82,581,000 ..	11,700,000
Head 484	Loan Board		
	Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation	464,000 ..	—
Head 485	Excise Department		
	Programme 1—Administration of Excise Tax Laws	31,234,000 ..	17,300,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 486	Valuation Department		
	Programme 1—Valuation Services ..	16,385,000 ..	400,000
Head 487	Public Debt		
	Programme 1—Management of Public Debt ..	233,001,000 ..	17,504,000
Head 489	Miscellaneous Services		
	Programme 1—Financial Assistance and Special Treasury Services and Expenses ..	6,064,995,000 ..	3,347,160,000
	MINISTRY OF TRANSPORT AND HIGHWAYS		
	Recurrent Rs. 1,580,544,000		
	Capital Rs. 5,397,430,000		
	Made up as follows :—		
Head 500	Minister of Transport and Highways		
	Programme 1—General Administration and Staff Services ..	5,726,000 ..	1,800,000
	Programme 2—Transport Services, Transport Boards and Private Omnibus Transport ..	156,055,000 ..	4,000,000
	Programme 3—Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields ..	181,875,000 ..	3,310,530,000
Head 501	Railway		
	Programme 1—General Administration, Staff Services and Security Services ..	125,956,000 ..	2,225,000
	Programme 2—Transportation Services ..	591,757,000 ..	325,000
	Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance) ..	119,460,000 ..	1,461,400,000
	Programme 4—Permanent Way, Signalling, Buildings and New Constructions ..	344,085,000 ..	615,050,000
	Programme 5—Working of the Kelani Valley Railway Line ..	35,072,000 ..	—
Head 502	Commissioner of Motor Traffic		
	Programme 1—Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on Transfers) Law ..	17,302,000 ..	2,000,000
Head 503	Department of Private Omnibus Transport		
	Programme 1—Implementation of the Private Omnibus Services Act ..	3,256,000 ..	100,000
	MINISTRY OF PLANTATION INDUSTRIES		
	Recurrent Rs. 200,250,000		
	Capital Rs. 1,483,431,000		
	Made up as follows :—		

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 520	Minister of Plantation Industries		
	Programme 1—General Administration and Staff Services	54,993,000 ..	8,100,000
	Programme 2—Promotion of Coconut Industry	100,648,000 ..	107,236,000
	Programme 3—Promotion of State Plantations	44,609,000 ..	1,368,095,000
	MINISTRY OF JUSTICE		
	Recurrent Rs. 745,821,000		
	Capital Rs. 238,225,000		
	Made up as follows :—		
Head 540	Minister of Justice		
	Programme 1—General Administration and Staff Services	76,715,000 ..	140,000,000
Head 541	Courts Administration		
	Programme 1—Administration of the Courts of First Instance and Labour Tribunals ..	182,934,000 ..	57,900,000
Head 542	Attorney-General		
	Programme 1—Legal Services to Government ..	17,185,000 ..	3,000,000
Head 543	Legal Draftsman's Department		
	Programme 1—Drafting Bills and Revising Subordinate Legislation ..	6,157,000 ..	1,200,000
Head 544	Debt Conciliation Board		
	Programme 1—Debt Conciliation Services ..	1,312,000 ..	150,000
Head 545	Department of the Bribery Commissioner		
	Programme 1—Investigation and Prevention of Bribery	6,357,000 ..	1,500,000
Head 546	Department of Prisons		
	Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of correction	432,108,000 ..	22,000,000
Head 547	Public Trustee		
	Programme 1—Administration of Estates and Trusts	2,533,000 ..	300,000
Head 548	Law Commission Department		
	Programme 1—Law Research ..	1,712,000 ..	300,000
Head 549	Government Analyst		
	Programme 1—Scientific, Laboratory and Advisory Services	7,648,000 ..	10,000,000
Head 551	Registrar of the Supreme Court		
	Programme 1—Administrative Services to the Supreme Court	11,160,000 ..	1,875,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH			
	Recurrent ..	Rs. 596,932,000	
	Capital ..	Rs. 981,055,000	
	Made up as follows :—		
Head 560	Minister of Agricultural Development and Research		
	Programme 1—General Administration ..	296,594,000 ..	515,790,000
	Programme 2—Agrarian Management and Services for Maximum Agricultural Productivity ..	15,276,000 ..	865,000
Head 561	Department of Agriculture		
	Programme 1—Development of Crop Husbandry ..	132,740,000 ..	213,500,000
	Programme 2—General Administration and Supporting Technical Services ..	64,495,000 ..	9,000,000
Head 562	Department of Export Agriculture		
	Programme 1—Promotion and Development of Minor Export Crops ..	21,280,000 ..	66,000,000
Head 564	Department of Animal Production and Health		
	Programme 1—Development of Livestock Production ..	66,547,000 ..	175,900,000
MINISTRY OF FISHERIES AND AQUATIC RESOURCES			
	Recurrent ..	Rs. 80,826,000	
	Capital ..	Rs. 278,700,000	
	Made up as follows :—		
Head 580	Minister of Fisheries and Aquatic Resources		
	Programme 1—General Administration and Staff Services ..	39,943,000 ..	3,500,000
	Programme 2—Regulation and Development of Fisheries ..	40,883,000 ..	275,200,000
MINISTRY OF YOUTH AFFAIRS AND SPORTS			
	Recurrent ..	Rs. 378,263,000	
	Capital ..	Rs. 79,900,000	
	Made up as follows :—		
Head 600	Minister of Youth Affairs and Sports		
	Programme 1—General Administration, Youth Affairs and Promotion of Sports ..	378,263,000 ..	79,900,000
MINISTRY OF POSTS AND TELECOMMUNICATIONS			
	Recurrent ..	Rs. 938,830,000	
	Capital ..	Rs. 1,532,800,000	
	Made up as follows :—		
Head 620	Minister of Posts and Telecommunications		
	Programme 1—General Administration and Staff Services ..	3,740,000 ..	1,000,000
Head 621	Department of Posts		
	Programme 1—Postal Services ..	835,090,000 ..	100,800,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 622	Department of Telecommunications		
	Programme 1—Telecommunication Services ..	100,000,000	.. 1,431,000,000
	MINISTRY OF HEALTH AND WOMEN'S AFFAIRS		
	Recurrent .. Rs.	2,419,571,500	
	Capital .. Rs.	2,271,335,000	
	Made up as follows :—		
Head 640	Minister of Health and Women's Affairs		
	Programme 1—General Administration and Staff Services ..	326,233,000	.. 367,240,000
	Programme 2—Patient Care Services ..	1,404,360,500	.. 1,691,900,000
	Programme 3—Community Health Services ..	614,761,000	.. 182,195,000
	Programme 4—Indigenous Medicine ..	19,861,000	.. 6,200,000
Head 642	Department of Ayurveda		
	Programme 1—Ayurvedic Services ..	54,356,000	.. 23,800,000
	MINISTRY OF TOURISM AND RURAL INDUSTRIAL DEVELOPMENT		
	Recurrent .. Rs.	168,673,000	
	Capital .. Rs.	52,358,000	
	Made up as follows :—		
Head 660	Minister of Tourism and Rural Industrial Development		
	Programme 1—Promotion and Development of Tourism and Small and Medium Industries	139,679,000	.. 43,758,000
Head 661	Department of National Zoological Gardens		
	Programme 1—Zoological Gardens Services	18,050,000	.. 3,100,000
Head 662	Department of Small Industries		
	Programme 1—Promotion and Development of Small Industries ..	10,944,000	.. 5,500,000
	MINISTRY OF HANDLOOMS AND TEXTILE INDUSTRIES		
	Recurrent .. Rs.	52,289,000	
	Capital .. Rs.	64,600,000	
	Made up as follows :—		
Head 680	Minister of Handlooms and Textile Industries		
	Programme 1—Promotion and Development of Handlooms and Textile Industries ..	23,776,000	.. 58,600,000
Head 681	Department of Textile Industries		
	Programme 1—Promotion and Development of Textile Production ..	28,513,000	.. 6,000,000
	MINISTRY OF FOOD AND CO-OPERATIVES		
	Recurrent .. Rs.	5,173,651,000	
	Capital .. Rs.	10,600,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as follows :—			
Head 700	Minister of Food and Co-operatives Programme 1—General Administration and Staff Services	11,162,000 ..	900,000
Head 701	Department of the Food Commissioner Programme 1—Purchase and Distribution of Food stuffs	200,000,000 ..	6,400,000
Head 702	Department of Co-operative Development Programme 1—Development, Supervision and Audit of Co-operative Societies	9,581,000 ..	3,300,000
Head 703	Co-operative Employees Commission Programme 1—General Administration and Staff Services	1,886,000 ..	—
Head 704	Commissioner of Janasaviya Programme 1—General Administration, Surveys and Publicity	51,022,000 ..	—
	Programme 2—Relief for Poverty Alleviation	4,900,000,000 ..	—
MINISTRY OF PORTS AND SHIPPING			
	Recurrent Rs.	13,546,000	
	Capital Rs.	1,115,700,000	
Made up as follows :—			
Head 720	Minister of Ports and Shipping Programme 1—General Administration and Promotion and Development of Shipping	7,997,000 ..	946,950,000
Head 721	Department of Coast Conservation Programme 1—Coast Conservation	5,549,000 ..	168,750,000
MINISTRY OF ENVIRONMENT AND PARLIAMEN- TARY AFFAIRS			
	Recurrent Rs.	43,954,000	
	Capital Rs.	62,800,000	
Made up as follows :—			
Head 740	Minister of Environment and Parliamentary Affairs Programme 1—General Administration, Protec- tion of Environment and Parliamentary Affairs	43,954,000 ..	62,800,000
MINISTRY OF RECONSTRUCTION, REHABILITATION AND SOCIAL WELFARE			
	Recurrent Rs.	4,536,782,000	
	Capital Rs.	2,674,200,000	
Made up as follows :—			

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 760	Minister of Reconstruction, Rehabilitation and Social Welfare		
	Programme 1—Rehabilitation of Affected Properties and Persons	801,070,000	2,671,500,000
	Programme 2—Poor Relief Services	3,692,795,000	—
	Programme 3—Sri Lanka School of Social Work	2,323,000	200,000
Head 761	Department of Social Services		
	Programme 1—General Administration and Staff Services	12,910,000	1,900,000
	Programme 2—Provision of Financial Assistance and Social Services	26,196,000	600,000
Head 762	Department of Probation and Childcare Services		
	Programme 1—General Administration and Staff Services	1,488,000	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum Limits of Debt Balances of the activities of Government	V Maximum Limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
His Excellency the President	.. 20001..	Advances to Staff	..	900,000..	6,000,000..	—
Prime Minister	.. 20101..	Advances to Public Officers	..	375,000..	850,000..	—
Judges of the Supreme Court	.. 20201..	Advances to Public Officers	..	150,000..	1,500,000..	—
Office of the Cabinet of Ministers	.. 20301..	Advances to Public Officers	..	175,000..	725,000..	—
Office of the Secretary-General of Parliament	.. 20401..	Advances to Staff	..	2,500,000..	6,000,000..	—
Auditor-General	.. 20501..	Advances to Public Officers	..	5,500,000..	26,500,000..	—
Office of the Leader of the House of Parliament	.. 20601..	Advances to Public Officers	..	175,000..	500,000..	—
Office of the Chief Govt. Whip	.. 20701..	Advances to Public Officers	..	120,000..	440,000..	—
Office of the Leader of the Opposition in Parliament	.. 20801..	Advances to Public Officers	..	70,000..	200,000..	—
Commissioner of Elections	.. 20901..	Advances to Public Officers	..	1,500,000..	7,000,000..	—
Judicial Service Commission	.. 21101..	Advances to Public Officers	..	400,000..	2,700,000..	—
Public Service Commission	.. 21201..	Advances to Public Officers	..	250,000..	250,000..	—
Education Service Committee (Public Service Commission)	.. 21202..	Advances to Public Officers	..	290,000..	600,000..	—
Parliamentary Commissioner for Administration	.. 21301..	Advances to Public Officers	..	30,000..	70,000..	—

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum Limits of Debit Balances of the activities of Government	V Maximum Limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Office of the Former President	.. 21401..	Advances to Public Officers	.. 50,000..	30,000..	40,000..	—
Finance Commission	.. 21501..	Advances to Public Officers	.. 780,000..	100,000..	800,000..	—
Minister of Buddha Sasana	.. 22001..	Advances to Public Officers	.. 800,000..	200,000..	1,250,000..	—
Buddhist Affairs	.. 22101..	Advances to Public Officers	.. 2,500,000..	500,000..	3,000,000	—
Minister of Defence	.. 24001..	Advances to Public Officers	.. 25,000,000..	12,000,000..	24,000,000..	—
Sri Lanka Army	.. 24101..	Advances to Public Officers	.. 112,000,000..	92,000,000..	56,000,000..	—
	.. 24102..	Agricultural Development work undertaken by the Army Units	.. 1,950,000..	2,350,000..	600,000..	—
Sri Lanka Navy	.. 24201..	Advances to Public Officers	.. 50,000,000..	35,000,000..	35,000,000..	—
Sri Lanka Air Force	.. 24301..	Advances to Public Officers	.. 65,000,000..	27,000,000..	70,000,000..	—
Police	.. 24401..	Advances to Public Officers	.. 165,000,000..	85,000,000..	150,000,000..	—
Civil Aviation	.. 24501..	Advances to Public Officers	.. 1,500,000..	750,000..	1,500,000..	—
Immigration and Emigration	.. 24601..	Advances to Public Officers	.. 5,000,000..	2,000,000..	7,000,000..	—
Registration of Persons	.. 24701..	Advances to Public Officers	.. 3,000,000..	1,500,000..	4,500,000..	—
Minister of Policy Planning and Implementation	.. 26001..	Advances to Public Officers	.. 9,200,000..	5,000,000..	20,000,000..	—
National Planning	.. 26101..	Advances to Public Officers	.. 2,500,000..	750,000..	2,000,000..	—
Census and Statistics	.. 26201..	Advances to Public Officers	.. 15,000,000..	7,500,000..	15,000,000..	—
Town and Country Planning	.. 26301..	Advances to Public Officers	.. 3,500,000..	1,500,000..	4,200,000..	—

Foreign Affairs	28001..	Advances to Public Officers	..	1,800,000..	900,000 ..	2,000,000..	—
Sri Lanka Missions Abroad	28002..	Advances to Public Officers	..	600,000..	400,000..	500,000..	—
Minister of Lands, Irrigation and Mahaweli Development	30001..	Advances to Public Officers	..	2,400,000..	1,900,000..	3,900,000..	—
	30002..	Landscaping, Tree Planting including Root Balling of Trees and Raising of Plants for Others	..	—	10,000..	—	—
Irrigation	30101..	Advances to Public Officers	..	48,000,000..	22,000,000..	75,000,000..	—
Land Commissioner	30301..	Advances to Public Officers	..	30,000,000..	22,500,000..	25,000,000..	—
	30302..	Issue of title grants under LDO	..	3,000,000..	3,000,000..	—	—
Land Settlement	30401..	Advances to Public Officers	..	900,000..	500,000..	1,300,000..	—
Survey	30501..	Advances to Public Officers	..	55,000,000..	35,000,000..	40,000,000..	—
Forest	30601..	Advances to Public Officers	..	10,000,000..	6,000,000..	14,000,000..	—
Wild Life Conservation	30701..	Advances to Public Officers	..	5,500,000..	3,000,000..	3,000,000..	—
Up-country Peasantry Rehabilitation	30801..	Advances to Public Officers	..	350,000..	100,000..	350,000..	—
Minister of Trade and Commerce	32001..	Advances to Public Officers	..	1,250,000..	800,000..	1,900,000..	—
Registrar of Companies	32101..	Advances to Public Officers	..	1,500,000..	700,000..	2,000,000..	—
Controller of Imports and Exports	32301..	Advances to Public Officers	..	1,500,000..	600,000..	1,800,000..	—
Commerce	32401..	Advances to Public Officers	..	1,100,000..	500,000..	1,900,000..	—
Internal Trade	32501..	Advances to Public Officers	..	4,000,000..	2,500,000..	5,500,000..	—
Patents and Trade Marks	32601..	Advances to Public Officers	..	210,000..	150,000..	180,000..	—
Commodity Purchase	32701..	Advances to Public Officers	..	2,600,000..	1,700,000..	3,400,000..	—
	32702..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	..	110,000,000..	110,000,000..	8,500,000..	—
Minister of Cultural Affairs and Information	34001..	Advances to Public Officers	..	3,900,000..	1,700,000..	2,200,000..	—

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum Limits of Debit Balances of the activities of Government	V Maximum Limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Cultural Affairs	.. 34301..	Advances to Public Officers	.. 2,500,000..	1,000,000..	5,100,000..	—
Archaeology	.. 34401..	Advances to Public Officers	.. 6,000,000..	5,000,000..	3,300,000..	—
National Museums	.. 34501..	Advances to Public Officers	.. 1,600,000..	1,000,000..	2,100,000..	—
National Archives	.. 34601..	Advances to Public Officers	.. 1,200,000..	600,000..	1,800,000..	—
Hindu Religious and Cultural Affairs	.. 34701..	Advances to Public Officers	.. 1,000,000..	500,000..	900,000..	—
Muslim Religious and Cultural Affairs	.. 34801..	Advances to Public Officers	.. 400,000..	300,000..	200,000..	—
Information	.. 34901..	Advances to Public Officers	.. 4,000,000..	2,000,000..	5,500,000..	—
Government Printing	.. 35101..	Advances to Public Officers	.. 14,000,000..	9,000,000..	30,000,000..	—
	35102..	Charges for Official advertisements by Government Departments in Newspapers	.. 5,500,000..	5,500,000..	400,000..	—
Minister of Education and Higher Education	36001..	Advances to Public Officers	.. 900,000,000..	650,000,000..	550,000,000..	—
Examinations	.. 36301..	Advances to Public Officers	.. 5,000,000..	2,500,000..	10,000,000..	—
Educational Publications	.. 36401..	Advances to Public Officers	.. 2,000,000..	1,100,000..	2,400,000..	—
	36402..	Printing, publicity and sale of books (including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff)	.. 180,000,000..	170,000,000..	150,000,000..	—
Minister of Power and Energy	.. 38001..	Advances to Public Officers	.. 1,500,000..	450,000..	2,300,000..	—
Minister of Labour and Vocational Training	40001..	Advances to Public Officers	.. 500,000..	400,000..	700,000..	—

Labour ..	.. 40101..	Advances to Public Officers	..	12,000,000..	8,000,000..	14,000,000..	—
Minister of Public Administration, Pro-42001..	..	Advances to Public Officers	..	10,000,000..	5,000,000..	15,000,000..	—
vincial Councils and Home Affairs							
	42002..	Management and Maintenance of Rest Houses (Home Affairs)		1,760,000..	2,450,000..	—	—
	42003..	Advances to Public Officers (Local Government)		—	3,300,000..	—	—
	42004..	Advances to Public Officers (Local Government Services)		1,000,000..	600,000..	1,000,000..	—
	42005..	Advances for payment of pensions to Local Government Service Pensioners		5,000,000..	5,000,000..	—	—
Pensions ..	.. 42101..	Advances to Public Officers	..	2,000,000..	1,200,000..	2,500,000..	—
Public Service Provident Fund ..	.. 42102..	Advances to Public Officers	..	400,000..	200,000..	860,000..	—
Teachers' Widows' and Orphans' Pension Fund ..	.. 42103..	Advances to Public Officers	..	290,000..	150,000..	440,000..	—
Widows' and Orphans' Pensions ..	.. 42104..	Advances to Public Officers	..	1,800,000..	1,000,000..	2,900,000..	—
Credit Councils ..	.. 42201..	Advances to Public Officers	..	250,000..	125,000..	375,000..	—
Local Government Service Commission ..	.. 42501..	Advances to Public Officers	..	3,000,000..	2,500,000..	1,500,000..	—
Colombo Kachcheri ..	.. 42701..	Advances to Public Officers	..	1,600,000..	3,500,000..	2,000,000..	—
Gampaha Kachcheri ..	.. 42702..	Advances to Public Officers	..	1,800,000..	13,200,000..	1,000,000..	—
Kalutara Kachcheri ..	.. 42703..	Advances to Public Officers	..	2,000,000..	1,300,000..	6,700,000..	—
Kandy Kachcheri ..	.. 42704..	Advances to Public Officers	..	6,000,000..	5,000,000..	3,000,000..	—
Matale Kachcheri ..	.. 42705..	Advances to Public Officers	..	1,200,000..	2,900,000..	3,600,000..	—
Nuwara Eliya Kachcheri ..	.. 42706..	Advances to Public Officers	..	3,000,000..	2,000,000..	2,000,000..	—
Galle Kachcheri ..	.. 42707..	Advances to Public Officers	..	2,000,000..	4,500,000..	4,000,000..	—
Matara Kachcheri ..	.. 42708..	Advances to Public Officers	..	1,100,000..	5,700,000..	2,100,000..	—
Hambantota Kachcheri ..	.. 42709..	Advances to Public Officers	..	3,000,000..	2,500,000..	2,500,000..	—
Jaffna Kachcheri ..	.. 42710..	Advances to Public Officers	..	7,000,000..	2,000,000..	1,400,000..	—
Mannar Kachcheri ..	.. 42711..	Advances to Public Officers	..	1,700,000..	1,500,000..	7,000,000..	—

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum Limits of Debit Balances of the activities of Government	V Maximum Limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Vavuniya Kachcheri ..	.. 42712..	Advances to Public Officers	.. 900,000..	.. 325,000..	.. 1,900,000..	.. —
Mullativu Kachcheri ..	.. 42713..	Advances to Public Officers	.. 1,500,000..	.. 3,900,000..	.. 2,600,000..	.. —
Kilinochchi Kachcheri ..	.. 42714..	Advances to Public Officers	.. 2,000,000..	.. 700,000..	.. 4,980,000..	.. —
Batticaloa Kachcheri ..	.. 42715..	Advances to Public Officers	.. 3,500,000..	.. 3,000,000..	.. 10,600,000..	.. —
Amparai Kachcheri ..	.. 42716..	Advances to Public Officers	.. 15,000,000..	.. 10,000,000..	.. 13,500,000..	.. —
Trincomalee Kachcheri ..	.. 42717..	Advances to Public Officers	.. 3,000,000..	.. 2,500,000..	.. 1,500,000..	.. —
Kurunegala Kachcheri ..	.. 42718..	Advances to Public Officers	.. 3,000,000..	.. 2,000,000..	.. 1,000,000..	.. —
Puttalam Kachcheri ..	.. 42719..	Advances to Public Officers	.. 8,000,000..	.. 8,000,000..	.. 3,500,000..	.. —
Anuradhapura Kachcheri ..	.. 42720..	Advances to Public Officers	.. 1,000,000..	.. 300,000	.. 1,200,000	.. —
Polonnaruwa Kachcheri ..	.. 42721..	Advances to Public Officers	.. 600,000..	.. 1,700,000..	.. 1,400,000..	.. —
Badulla Kachcheri ..	.. 42722..	Advances to Public Officers	.. 1,500,000..	.. 3,400,000..	.. 3,000,000..	.. —
Moneragala Kachcheri ..	.. 42723..	Advances to Public Officers	.. 2,000,000..	.. 2,000,000..	.. 3,700,000..	.. —
Ratnapura Kachcheri ..	.. 42724..	Advances to Public Officers	.. 800,000..	.. 1,600,000..	.. 2,900,000..	.. —
Kegalle Kachcheri ..	.. 42725..	Advances to Public Officers	.. 5,000,000..	.. 10,000,000..	.. 8,000,000..	.. —
Registrar-General ..	.. 42801..	Advances to Public Officers	.. 6,000,000..	.. 4,800,000..	.. 3,200,000..	.. —
Minister of Housing and Construction ..	.. 44001..	Advances to Public Officers	.. 2,000,000..	.. 1,300,000..	.. 2,200,000..	.. —
Buildings ..	.. 44201..	Advances to Public Officers	.. 8,360,000..	.. 18,000,000..	.. 11,500,000..	.. —
Government Factory ..	.. 44301..	Advances to Public Officers	.. 5,700,000..	.. 4,500,000..	.. 11,000,000..	.. —

	44302..	Government Factory Stores Advance Account	20,000,000..	21,000,000..	6,000,000..	—
	44303..	Government Factory Work Done Advance Account	50,000,000..	55,000,000..	—	—
	44304..	Government Factory Foundry Works Advance Account	3,500,000..	3,850,000..	—	—
	44305..	Government Factory Log Sawing Advance Account	3,000,000..	3,300,000..	—	—
Minister of Industries, Science and Technology	46001..	Advances to Public Officers	4,500,000..	1,800,000..	7,500,000..	—
Geological Survey	.. 46101..	Advances to Public Officers	1,600,000..	700,000..	2,500,000..	—
Meteorology	.. 46301..	Advances to Public Officers	3,000,000..	1,600,000..	4,900,000..	—
Treasury	.. 48101..	Advances to Public Officers	17,000,000..	4,000,000..	25,000,000..	—
	48102..	Advances to Public Officers (External Resources Division)	1,000,000..	400,000..	1,600,000..	—
	48103..	Advances for payments on behalf of other Governments	18,000,000..	18,000,000..	18,000,000..	—
	48104..	Miscellaneous Advances	4,000,000..	4,000,000..	5,000,000..	—
	48105..	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	100,000,000..	1,400,000,000..	1,500,000,000..	—
	48106..	Government Insurance Fund	400,000..	1,450,000..	—	—
	48107..	Advance Account for the purchase, transport and maintenance of equipment, stores etc. (Former Department of Government Supplies)	150,000,000..	162,000,000..	25,000,000..	15,000,000
Inland Revenue	.. 48201..	Advances to Public Officers	17,000,000..	8,000,000..	30,000,000..	—
Customs	.. 48301..	Advances to Public Officers	11,000,000..	4,000,000..	19,000,000..	—
	48302..	Expenses in connection with seized and forfeited goods	5,000,000..	3,500,000..	7,100,000..	—

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government		III Minimum Limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum Limits of Debit Balances of the activities of Government		V Maximum Limits of Liabilities of the activities of Government	
			Rs.		Rs.		Rs.		Rs.	
Loan Board	..	48401.. Advances to Public Officers	..	120,000..	..	50,000..	..	200,000..	..	—
Excise	..	48501.. Advances to Public Officers	..	3,500,000..	..	2,500,000..	..	4,000,000..	..	—
Valuation	..	48601.. Advances to Public Officers	..	5,000,000..	..	2,500,000..	..	7,000,000..	..	—
Minister of Transport and Highways	50001..	Advances to Public Officers	..	3,000,000..	..	1,500,000..	..	5,500,000..	..	—
Railway	..	50101.. Advances to Public Officers	..	200,000,000..	..	90,000,000..	..	250,000,000..	..	—
	..	50102.. Railway Stores Advance Account	..	950,000,000..	..	950,000,000..	..	830,000,000..	..	100,000,000
Motor Traffic	..	50201.. Advances to Public Officers	..	4,000,000..	..	2,500,000..	..	5,500,000..	..	—
Private Omnibus Transport	..	50301.. Advances to Public Officers	..	700,000..	..	400,000..	..	700,000..	..	—
Minister of Plantation Industries	..	52001.. Advances to Public Officers	..	1,700,000..	..	650,000..	..	2,500,000..	..	—
Minister of Justice	..	54001.. Advances to Public Officers (Ministry Office)	..	5,000,000..	..	1,500,000..	..	10,000,000..	..	—
	..	54002.. Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	..	44,000,000..	..	20,000,000..	..	60,000,000..	..	—
Attorney-General	..	54201.. Advances to Public Officers	..	2,900,000..	..	1,900,000..	..	2,700,000..	..	—
Legal Draftsman	..	54301.. Advances to Public Officers	..	836,000..	..	724,000..	..	1,020,000..	..	—
Debt Conciliation Board	..	54401.. Advances to Public Officers	..	200,000..	..	80,000..	..	320,000..	..	—
Bribery Commissioner	..	54501.. Advances to Public Officers	..	950,000..	..	350,000..	..	1,500,000..	..	—
	..	54502.. Advancing Monies to be used in Bribery detections as bribes	..	400,000..	..	100,000..	..	1,080,000..	..	—

Prisons	..	..	54601..	Advances to Public Officer	..	44,000,000..	15,000,000..	70,000,000..	—
			54602..	Prisons Industrial and Agricultural Undertakings	..	18,000,000..	19,000,000..	8,000,000..	—
Public Trustee	..		..	54701..	Advances to Public Officers	..	825,000..	350,000..	1,500,000..
Law Commission	..		..	54801..	Advances to Public Officers	..	227,000..	105,000..	300,000..
Government Analyst	..		..	54901..	Advances to Public Officers	..	1,200,000..	600,000..	2,200,000..
Supreme Court	..		..	55101..	Advances to Public Officers	..	2,000,000..	800,000..	3,000,000..
Minister of Agricultural Development and Research	..		..	56001..	Advances to Public Officers	..	2,800,000..	1,500,000..	6,200,000..
			56002..	Advances to Public Officers (Former Dept. for Development of Marketing)	..	500,000..	2,300,000..	—	..
			56003..	Advances to Public Officers (Former Dept. of Agrarian Services)	..	2,500,000..	1,000,000..	4,000,000..	—
Agriculture	..		..	56101..	Advances to Public Officers	..	50,000,000..	36,000,000..	68,000,000..
			56102..	Agricultural repairs workshop	..	4,000,000..	4,000,000..	40,000,000..	—
			56103..	Operation of the Agricultural Workshop, Welisara	..	10,000..	10,000..	—	..
			56104..	Potato Extension Scheme	..	28,000,000..	30,000,000..	10,000,000..	—
			56105..	Maintenance of Agricultural Farms	..	92,000,000..	92,000,000..	50,000,000..	—
			56106..	Running expenses of Central Agricultural Stores, Narahenpita	..	3,000,000..	3,500,000..	1,200,000..	—
			56107..	Certified seed and Planting Materials	..	115,000,000..	116,000,000..	34,000,000..	—
Export Agriculture	..		..	56201..	Advances to Public Officers	..	4,000,000..	2,500,000..	5,600,000..
Animal Production and Health	..		..	56401..	Advances to Public Officers	..	9,000,000..	5,100,000..	13,300,000..
			56402..	Maintenance of Livestock Farms and the purchase and sale of cattle	..	70,000,000..	51,000,000..	30,000,000..	—
Minister of Fisheries and Aquatic Resources	..		..	58001..	Advances to Public Officers	..	9,000,000..	5,000,000..	16,000,000..
			..	Advances to Public Officers	..	5,000,000..	3,000,000..	5,500,000..	—

Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum Limits of Expenditure of the activities of Government	Rs.	Minimum Limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum Limits of Debit Balances of the activities of Government	Rs.	Maximum Limits of Liabilities of the activities of Government	Rs.
Minister of Posts and Telecommunications	62001..	Advances to Public Officers	..	900,000..	300,000..	1,400,000..	—	—	—	—
Posts	62101..	Advances to Public Officers	..	125,000,000..	91,000,000..	95,000,000..	—	—	—	—
	62102..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented offices and quarters	..	1,000,000..	750,000..	1,200,000..	—	—	—	—
Telecommunications	62103..	Postal Stores Advance Account	..	5,000,000..	5,000,000..	4,500,000..	—	—	—	—
	62201..	Advances to Public Officers	..	—	15,000,000	—	—	—	—	—
	62202..	Telecommunication Stores Advance Account	..	60,000,000..	60,000,000..	100,000,000..	50,000,000	—	—	—
	62203..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	..	350,000,000..	650,000,000..	—	—	—	—	—
	62204..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented Offices and Quarters	..	300,000..	175,000..	120,000..	—	—	—	—
Minister of Health and Women's Affairs	64001..	Advances to Public Officers	..	170,000,000..	120,000,000..	250,000,000..	—	—	—	—

64002..	Purchase of Medical, Surgical and Laboratory requisites	800,000,000..	800,000,000..	485,500,000..	—
64003..	Occupational Therapy, Mental Hospital, Angoda	60,000..	70,000..	—	—
64004..	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	900,000..	925,000..	—	—
.. 64201..	Advances to Public Officers	3,000,000..	2,500,000..	1,500,000..	—
Minister of Tourism and Rural Industrial Development	Advances to Public Officers	2,500,000..	800,000..	5,500,000..	—
.. 66101..	Advances to Public Officers	2,500,000..	1,500,000..	3,000,000..	—
National Zoological Gardens	Advances to Public Officers	10,000,000..	8,600,000..	4,400,000..	—
Small Industries	Establishment and management of Industrial Workshops including production and sale of goods	124,500,000..	130,000,000..	122,500,000..	—
66203..	Running expenses of Industrial Schools	19,000,000..	19,400,000..	53,000,000..	—
Minister of Handlooms and Textile Industries	Advances to Public Officers	800,000..	500,000..	1,800,000..	—
.. 68101..	Advances to Public Officers	20,000,000..	14,000,000..	21,000,000..	—
Textile Industries	Establishment and Management of Textile Workshops including supply of raw materials	400,000,000..	375,000,000..	636,000,000..	—
.. 70001..	Advances to Public Officers	1,700,000..	560,000..	1,800,000..	—
Minister of Food and Co-operatives	Advances to Public Officers	16,000,000..	7,000,000..	31,000,000	—
Food Commissioner	Catering and Working of Bakery and Kitchen (Former Department for Development of Marketing)	21,567,000..	25,000,000..	5,700,000..	—
.. 70103..	Food Purchases and Distribution	665,900,000..	728,600,000..	17,000,000..	—
Co-operative Development	Advances to Public Officers	7,300,000..	2,300,000..	14,000,000..	—

Department	Item No.	I Activities of the Government	Rs.				
			II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum Limits of Debit Balances of the activities of Government	V Maximum Limits of Liabilities of the activities of Government	
Co-operative Employees Commission	70301..	Advances to Public Officers	.. 450,000..	150,000..	300,000..	—	
	70401..	Advances to Public Officers	.. 500,000..	200,000..	300,000..	—	
Minister of Ports and Shipping	72001..	Advances to Public Officers	.. 2,000,000..	6,000,000..	1,900,000..	—	
	72101..	Advances to Public Officers	.. 1,500,000..	900,000..	1,500,000..	—	
Minister of Environment and Parliamentary Affairs	74001..	Advances to Public Officers	.. 3,784,000..	1,500,000..	2,284,000..	—	
Minister of Reconstruction and Social Welfare	76001..	Advances to Public Officers	.. 1,800,000..	700,000..	2,100,000..	—	
Social Services	76101..	Advances to Public Officers	.. 3,600,000..	3,000,000..	6,000,000..	—	
	76201..	Advances to Public Officers	.. 400,000..	500,000..	500,000..	—	
Total ..			6,958,629,000..	7,728,624,000..	6,640,134,000..	165,000,000	