

PARLIAMENT OF CEYLON

3rd Session 1962-63



Appropriation Act, No. 30 of 1962

Date of Assent: September 28, 1962

Printed on the Orders of Government

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Appropriation Act, No. 30 of 1962

L.D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1962-63, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : September 28, 1962]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 30 of 1962. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government, which it is estimated will be rupees one thousand nine hundred and seventy-one million one hundred and twenty thousand four hundred and fifty-four for the service of the financial year beginning on October 1, 1962, and ending on September 30, 1963, shall be met— Appropriation for financial year, 1962-63.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees five hundred million.

The sum of rupees one thousand nine hundred and seventy-one million one hundred and twenty thousand four hundred and fifty-four hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1962-63.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1962-63.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or

moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or other officer authorised by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V of the Second Schedule to this Act.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

FIRST SCHEDULE

Sums payable for general services

	Rs.
Head 1, His Excellency the Governor-General	
Vote No. 1, Personal Emoluments and other allowances of staff	275,250
Vote No. 2, Administration Charges—Recurrent Expenditure	156,000
Head 2, Department of Elections (Parliamentary and Local Bodies)	
Vote No. 1, Personal Emoluments and other allowances of staff	834,460
Vote No. 2, Administration Charges—Recurrent Expenditure	1,415,540

R.S.

Head	3, Cabinet Office			
	Vote No. 1, Personal Emoluments and other allowances of staff			124,648
	Vote No. 2, Administration Charges—Recurrent Expenditure			10,352
Head	4, Senate			
	Vote No. 1, Personal Emoluments and other allowances of staff			361,773
	Vote No. 2, Administration Charges—Recurrent Expenditure			289,100
Head	5, House of Representatives			
	Vote No. 1, Personal Emoluments and other allowances of staff			807,820
	Vote No. 2, Administration Charges—Recurrent Expenditure			1,542,180
Head	6, Judicial Service Commission			
	Vote No. 1, Personal Emoluments and other allowances of staff			89,904
	Vote No. 2, Administration Charges—Recurrent Expenditure			5,096
Head	7, Public Service Commission			
	Vote No. 1, Personal Emoluments and other allowances of staff			210,246
	Vote No. 2, Administration Charges—Recurrent Expenditure			9,750
Head	8, Audit Office			
	Vote No. 1, Personal Emoluments and other allowances of staff			3,100,000
	Vote No. 2, Administration Charges—Recurrent Expenditure			304,125
Head	9, Office of the Leader of the House of Representatives			
	Vote No. 1, Personal Emoluments and other allowances of staff			57,728
	Vote No. 2, Administration Charges—Recurrent Expenditure			3,250
Head	10, Office of the Leader of the Opposition in the House of Representatives			
	Vote No. 1, Personal Emoluments and other allowances of staff			44,721
	Vote No. 2, Administration Charges—Recurrent Expenditure			1,570

	Rs.
Head 16, Prime Minister	
Vote No. 1, Personal Emoluments and other allowances of staff	215,658
Vote No. 2, Administration Charges—Recurrent Ex- penditure	158,785
Head 17, Minister of Defence and External Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	940,843
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,398,320
Vote No. 4, Services provided by the Department— Recurrent Expenditure	359,000
Vote No. 5, Services provided by the Department— Capital Expenditure	2,350,000
Head 18, Army	
Vote No. 1, Personal Emoluments and other allowances of staff	20,585,024
Vote No. 2, Administration Charges—Recurrent Ex- penditure	13,402,369
Vote No. 3, Administration Charges—Capital Ex- penditure	2,298,750
Head 19, Royal Ceylon Navy	
Vote No. 1, Personal Emoluments and other allowances of staff	9,944,205
Vote No. 2, Administration Charges—Recurrent Ex- penditure	5,731,390
Vote No. 3, Administration Charges—Capital Expen- diture	75,000
Head 20, Royal Ceylon Air Force	
Vote No. 1, Personal Emoluments and other allowances of staff	8,314,799
Vote No. 2, Administration Charges—Recurrent Ex- penditure	5,234,396
Vote No. 3, Administration Charges—Capital Expen- diture	544,000
Head 21, Police	
Vote No. 1, Personal Emoluments and other allowances of staff	33,652,454
Vote No. 2, Administration Charges—Recurrent Expen- diture	8,384,032
Vote No. 3, Administration Charges—Capital Expen- diture	468,000
Head 22, Department of External Affairs Abroad	
Vote No. 1, Personal Emoluments and other allowances of staff	5,270,038
Vote No. 2, Administration Charges—Recurrent Expen- diture	2,477,989
Vote No. 3, Administration Charges—Capital Expen- diture	25,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	87,334

	Rs.
Head 23, Department of Immigration, Emigration and Registration of Indian and Pakistani Residents	
Vote No. 1, Personal Emoluments and other allowances of staff	1,973,374
Vote No. 2, Administration Charges—Recurrent Expenditure	651,350
Vote No. 3, Administration Charges—Capital Expenditure	67,500
Head 24, Department of Broadcasting and Information	
Vote No. 1, Personal Emoluments and other allowances of staff	3,411,306
Vote No. 2, Administration Charges—Recurrent Expenditure	2,633,533
Vote No. 3, Administration Charges—Capital Expenditure	190,000
Vote No. 5, Services provided by the Department—Capital Expenditure	775,000
Head 25, Department of National Planning	
Vote No. 1, Personal Emoluments and other allowances of staff	355,069
Vote No. 2, Administration Charges—Recurrent Expenditure	78,500
Head 26, Government Tourist Bureau	
Vote No. 1, Personal Emoluments and other allowances of staff	220,524
Vote No. 2, Administration Charges—Recurrent Expenditure	698,163
Vote No. 3, Administration Charges—Capital Expenditure	10,000
Head 31, Minister of Finance	
Vote No. 1, Personal Emoluments and other allowances of staff	185,975
Vote No. 2, Administration Charges—Recurrent Expenditure	6,700
Head 32, Treasury	
Vote No. 1, Personal Emoluments and other allowances of staff	2,426,966
Vote No. 2, Administration Charges—Recurrent Expenditure	162,000
Head 33, Pensions	
Vote No. 2, Administration Charges—Recurrent Expenditure	49,884,650
Head 34, Public Debt	
Vote No. 2, Administration Charges—Recurrent Expenditure	116,610
Head 35, Loan Board	
Vote No. 1, Personal Emoluments and other allowances of staff	48,521
Vote No. 2, Administration Charges—Recurrent Expenditure	700
Head 36, Government Stores	
Vote No. 1, Personal Emoluments and other allowances of staff	1,613,774

	Rs.
Vote No. 2, Administration Charges—Recurrent Expen- diture	213,069
Head 37, Department of Inland Revenue	
Vote No. 1, Personal Emoluments and other allowances of staff	5,384,194
Vote No. 2, Administration Charges—Recurrent Expen- diture	378,725
Head 38, Customs	
Vote No. 1, Personal Emoluments and other allowances of staff	4,319,843
Vote No. 2, Administration Charges—Recurrent Expen- diture	674,255
Vote No. 3, Administration Charges—Capital Expendi- ture	26,000
Head 39, Department of Census and Statistics	
Vote No. 1, Personal Emoluments and other allowances of staff	2,279,052
Vote No. 2, Administration Charges—Recurrent Expen- diture	3,061,288
Vote No. 3, Administration Charges—Capital Expendi- ture	422,000
Head 40, National Savings Movement	
Vote No. 1, Personal Emoluments and other allowances of staff	231,890
Vote No. 2, Administration Charges—Recurrent Expen- diture	87,420
Head 41, Government Press	
Vote No. 1, Personal Emoluments and other allowances of staff	5,513,259
Vote No. 2, Administration Charges—Recurrent Expen- diture	4,424,258
Vote No. 3, Administration Charges—Capital Expendi- ture	583,845
Head 42, Widows' and Orphans' Pension Office	
Vote No. 1, Personal Emoluments and other allowances of staff	325,302
Vote No. 2, Administration Charges—Recurrent Expen- diture	173,535
Head 43, Combined Services	
Vote No. 1, Personal Emoluments and other allowances of staff	586,637
Vote No. 2, Administration Charges—Recurrent Expen- diture	133,400
Head 44, Miscellaneous Services	
Vote No. 2, Administration Charges—Recurrent Expen- diture	14,736,545
Vote No. 4, Services provided by the Department— Recurrent Expenditure	630,000
Vote No. 5, Services provided by the Department— Capital Expenditure	782,087
Vote No. 6, Economic Development—Recurrent Expen- diture	10,000
Vote No. 7, Economic Development—Capital Expendi- ture	14,750,000

	Rs.
Head 53, Minister of Justice	
Vote No. 1, Personal Emoluments and other allowances of staff	443,286
Vote No. 2, Administration Charges—Recurrent Expen- diture	27,500
Vote No. 4, Services provided by the Department— Recurrent Expenditure	50,000
Head 54, Revision of Legislative Enactments and Subsidiary Legislation	
Vote No. 1, Personal Emoluments and other allowances of staff	9,600
Vote No. 2, Administration Charges—Recurrent Expen- diture	400
Head 55, District Courts	
Vote No. 1, Personal Emoluments and other allowances of staff	2,655,648
Vote No. 2, Administration Charges—Recurrent Expen- diture	244,826
Head 56, Courts of Requests and Magistrates' Courts	
Vote No. 1, Personal Emoluments and other allowances of staff	2,220,795
Vote No. 2, Administration Charges—Recurrent Expen- diture	294,150
Head 57, Fiscals	
Vote No. 1, Personal Emoluments and other allowances of staff	1,566,042
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,183,958
Head 58, Conciliation Boards	
Vote No. 1, Personal Emoluments and other allowances of staff	54,850
Vote No. 2, Administration Charges—Recurrent Expen- diture	5,750
Head 59, Attorney-General	
Vote No. 1, Personal Emoluments and other allowances of staff	943,831
Vote No. 2, Administration Charges—Recurrent Expen- diture	359,350
Head 60, Legal Draftsman	
Vote No. 1, Personal Emoluments and other allowances of staff	344,975
Vote No. 2, Administration Charges—Recurrent Expen- diture	5,025
Head 61, Rural Courts	
Vote No. 1, Personal Emoluments and other allowances of staff	1,258,023
Vote No. 2, Administration Charges—Recurrent Expen- diture	188,692

	Rs.
Head 62, Debt Conciliation Board	
Vote No. 1, Personal Emoluments and other allowances of staff	68,186
Vote No. 2, Administration Charges—Recurrent Expen- diture	5,075
Head 63, Department of the Bribery Commissioner ..	
Vote No. 1, Personal Emoluments and other allowances of staff	196,052
Vote No. 2, Administration Charges—Recurrent Expen- diture	71,600
Head 64, Official Language Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,358,647
Vote No. 2, Administration Charges—Recurrent Expen- diture	137,960
Head 65, Supreme Court	
Vote No. 1, Personal Emoluments and other allowan- ces of staff	1,571,281
Vote No. 2, Administration Charges—Recurrent Ex- penditure	526,250
Head 70, Minister of Industries, Home and Cultural Affairs	
Vote No. 1, Personal Emoluments and other allowan- ces of staff	431,501
Vote No. 2, Administration Charges—Recurrent Expen- diture	156,500
Vote No. 6, Economic Development—Recurrent Ex- penditure	1,597,895
Vote No. 7, Economic Development—Capital Expen- diture	43,355,674
Head 71, Provincial Administration	
Vote No. 1, Personal Emoluments and other allowances of staff	24,832,580
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,840,834
Vote No. 3, Administration Charges—Capital Expen- diture	194,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	218,000
Head 72, Government Analyst	
Vote No. 1, Personal Emoluments and other allowances of staff	498,914
Vote No. 2, Administration Charges—Recurrent Ex- penditure	47,550
Head 73, Department of Prisons	
Vote No. 1, Personal Emoluments and other allowances of staff	6,031,137
Vote No. 2, Administration Charges—Recurrent Ex- penditure	3,276,030

	<i>Rs.</i>
Vote No. 3, Administration Charges—Capital Expenditure	70,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	68,250
Head 74, Registrar-General	
Vote No. 1, Personal Emoluments and other allowances of staff	3,577,070
Vote No. 2, Administration Charges—Recurrent Expenditure	243,760
Head 75, Department of Rural Development and Small Industries	
Vote No. 1, Personal Emoluments and other allowances of staff	7,028,056
Vote No. 2, Administration Charges—Recurrent Expenditure	798,648
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,096,224
Vote No. 5, Services provided by the Department—Capital Expenditure	2,100,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,141,000
Vote No. 7, Economic Development—Capital Expenditure	2,558,600
Head 76, Department of Mosques and Muslim Charitable Trusts	
Vote No. 1, Personal Emoluments and other allowances of staff	43,029
Vote No. 2, Administration Charges—Recurrent Expenditure	21,971
Head 77, Department of Social Services	
Vote No. 1, Personal Emoluments and other allowances of staff	1,071,422
Vote No. 2, Administration Charges—Recurrent Expenditure	5,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	28,139,089
Head 78, Department of Probation and Child Care Services	
Vote No. 1, Personal Emoluments and other allowances of staff	218,956
Vote No. 3, Administration Charges—Capital Expenditure	10,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,750,104
Vote No. 5, Services provided by the Department—Capital Expenditure	41,000
Head 79, Public Trustee	
Vote No. 1, Personal Emoluments and other allowances of staff	245,558
Vote No. 2, Administration Charges—Recurrent Expenditure	29,400

	Rs.
Head 80, Geological Survey Department	
Vote No. 6, Economic Development—Recurrent Expenditure	1,071,952
Vote No. 7, Economic Development—Capital Expenditure	150,000
Head 81, Salt Department	
Vote No. 1, Personal Emoluments and other allowances of staff	619,095
Vote No. 2, Administration Charges—Recurrent Expenditure	11,250
Vote No. 6, Economic Development—Recurrent Expenditure	13,718
Vote No. 7, Economic Development—Capital Expenditure	667,050
Head 82, Excise Department	
Vote No. 1, Personal Emoluments and other allowances of staff	2,559,437
Vote No. 2, Administration Charges—Recurrent Expenditure	518,527
Vote No. 3, Administration Charges—Capital Expenditure	85,875
Vote No. 6, Economic Development—Recurrent Expenditure	18,375
Vote No. 7, Economic Development—Capital Expenditure	754,540
Head 83, Department of Cultural Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	162,680
Vote No. 2, Administration Charges—Recurrent Expenditure	20,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,723,000
Head 84, Department of Government Archivist	
Vote No. 1, Personal Emoluments and other allowances of staff	240,531
Vote No. 2, Administration Charges—Recurrent Expenditure	52,403
Head 85, Department of National Museums	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	450,000
Head 86, Archaeological Department	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,564,916
Vote No. 5, Services provided by the Department—Capital Expenditure	524,650
Head 87, Government College of Fine Arts	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	461,521

	Rs.
Head 88, Kandyan Peasantry Rehabilitation Scheme	
Vote No. 5, Services provided by the Department—Capital Expenditure	673,000
Vote No. 7, Economic Development—Capital Expenditure	3,650,000
Head 95, Minister of Agriculture, Land, Irrigation and Power	
Vote No. 1, Personal Emoluments and other allowances of staff	580,826
Vote No. 2, Administration Charges—Recurrent Expenditure	26,750
Vote No. 6, Economic Development—Recurrent Expenditure	3,000
Vote No. 7, Economic Development—Capital Expenditure	46,245,000
Head 96, Land Commissioner	
Vote No. 1, Personal Emoluments and other allowances of staff	4,806,319
Vote No. 2, Administration Charges—Recurrent Expenditure	683,835
Vote No. 6, Economic Development—Recurrent Expenditure	7,379
Vote No. 7, Economic Development—Capital Expenditure	17,748,142
Head 97, Land Settlement Department	
Vote No. 1, Personal Emoluments and other allowances of staff	476,388
Vote No. 2, Administration Charges—Recurrent Expenditure	93,798
Head 98, Survey Department	
Vote No. 1, Personal Emoluments and other allowances of staff	8,790,859
Vote No. 2, Administration Charges—Recurrent Expenditure	11,962,146
Vote No. 3, Administration Charges—Capital Expenditure	10
Vote No. 6, Economic Development—Recurrent Expenditure	253,475
Head 99, Forest Department	
Vote No. 1, Personal Emoluments and other allowances of staff	2,080,213
Vote No. 2, Administration Charges—Recurrent Expenditure	510,938
Vote No. 6, Economic Development—Recurrent Expenditure	155,350
Vote No. 7, Economic Development—Capital Expenditure	3,111,429

Rs.

Head 100, Irrigation Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,403,676
Vote No. 2, Administration Charges—Recurrent Ex- penditure	774,140
Vote No. 6, Economic Development—Recurrent Ex- penditure	14,374,979
Vote No. 7, Economic Development—Capital Expendi- ture	32,000,000

Head 101, Valuation Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,064,104
Vote No. 2, Administration Charges—Recurrent Expen- diture	235,896

Head 102, Land Development Department

Vote No. 1, Personal Emoluments and other allowances of staff	921,418
Vote No. 2, Administration Charges—Recurrent Expen- diture	428,768
Vote No. 3, Administration Charges—Capital Expendi- ture	223,175
Vote No. 6, Economic Development—Recurrent Expen- diture	4,065,132
Vote No. 7, Economic Development—Capital Expendi- ture	15,776,825

Head 103, Department of Agriculture

Vote No. 1, Personal Emoluments and other allowances of staff	1,980,149
Vote No. 2, Administration Charges—Recurrent Expen- diture	287,397
Vote No. 3, Administration Charges—Capital Expendi- ture	65,000
Vote No. 6, Economic Development—Recurrent Expen- diture	26,297,368
Vote No. 7, Economic Development—Capital Expendi- ture	9,049,500

Head 104, Department of Agrarian Services

Vote No. 1, Personal Emoluments and other allowances of staff	1,394,996
Vote No. 2, Administration Charges—Recurrent Expen- diture	412,050
Vote No. 3, Administration Charges—Capital Expendi- ture	4,057,901
Vote No. 6, Economic Development—Recurrent Expen- diture	4,550,946
Vote No. 7, Economic Development—Capital Expendi- ture	10,492,500

Head 105, Coconut Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Expendi- ture	6,150,000
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	Rs.
Head 106, Department of Wild Life	
Vote No. 1, Personal Emoluments and other allowances of staff	521,814
Vote No. 2, Administration Charges—Recurrent Expenditure	139,786
Head 107, Department of Fisheries	
Vote No. 1, Personal Emoluments and other allowances of staff	1,144,403
Vote No. 2, Administration Charges—Recurrent Expenditure	319,183
Vote No. 4, Services provided by the Department—Recurrent Expenditure	105,000
Vote No. 5, Services provided by the Department—Capital Expenditure	750,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,478,636
Vote No. 7, Economic Development—Capital Expenditure	2,115,000
Head 108, Electrical Department (Commercialised Activities)	
Vote No. 1, Personal Emoluments and other allowances of staff	5,833,446
Vote No. 2, Administration Charges—Recurrent Expenditure	37,181,590
Vote No. 3, Administration Charges—Capital Expenditure	435,500
Vote No. 6, Economic Development—Recurrent Expenditure	696,500
Vote No. 7, Economic Development—Capital Expenditure	70,440,000
Head 109, Electrical Department (Non-Commercialised Activities)	
Vote No. 1, Personal Emoluments and other allowances of staff	77,203
Vote No. 2, Administration Charges—Recurrent Expenditure	3,877,870
Vote No. 3, Administration Charges—Capital Expenditure	1,568,180
Head 114, Minister of Labour and Nationalised Services	
Vote No. 1, Personal Emoluments and other allowances of staff	200,516
Vote No. 2, Administration Charges—Recurrent Expenditure	56,090
Head 115, Department of Labour	
Vote No. 1, Personal Emoluments and other allowances of staff	3,088,354
Vote No. 2, Administration Charges—Recurrent Expenditure	679,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	5,262,639
Vote No. 5, Services provided by the Department—Capital Expenditure	1,014,870

Rs..

Head 116, Colombo Port Commission		
Vote No. 1, Personal Emoluments and other allowances of staff	11,125,000	
Vote No. 2, Administration Charges—Recurrent Expenditure	8,001,752	
Vote No. 3; Administration Charges—Capital Expenditure	214,120	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,222,000	
Vote No. 5, Services provided by the Department— Capital Expenditure	26,218	
Vote No. 6, Economic Development—Recurrent Expenditure	2,163,150	
Vote No. 7, Economic Development—Capital Expenditure	17,988,050	
Head 117, Coast Lights		
Vote No. 1, Personal Emoluments and other allowances of staff	115,460	
Vote No. 2, Administration Charges—Recurrent Expenditure	34,540	
Head 118, Commissioner of Motor Traffic		
Vote No. 1, Personal Emoluments and other allowances of staff	1,187,021	
Vote No. 2, Administration Charges—Recurrent Expenditure	112,750	
Head 126, Minister of Health		
Vote No. 1, Personal Emoluments and other allowances of staff	253,675	
Vote No. 2, Administration Charges—Recurrent Expenditure	11,000	
Head 127, Department of Health		
Vote No. 1, Personal Emoluments and other allowances of staff	1,838,948	
Vote No. 2, Administration Charges—Recurrent Expenditure	211,173	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	149,625,651	
Vote No. 5, Services provided by the Department— Capital Expenditure	5,224,832	
Head 128, Indigenous Medicine		
Vote No. 1, Personal Emoluments and other allowances of staff	68,370	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	2,276,237	
Head 134, Minister of Education		
Vote No. 1, Personal Emoluments and other allowances of staff	394,418	
Vote No. 2, Administration Charges—Recurrent Expenditure	24,800	

	<i>Rs.</i>
Vote No. 4, Services provided by the Department— Recurrent Expenditure	87,688
Vote No. 5, Services provided by the Department— Capital Expenditure	7,380,500
Head 135, Education Department	
Vote No. 1, Personal Emoluments and other allowances of staff	7,775,432
Vote No. 2, Administration Charges—Recurrent Expenditure	937,650
Vote No. 3, Administration Charges—Capital Expenditure	100,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	282,534,366
Vote No. 5, Services provided by the Department— Capital Expenditure	14,824,100
Head 136, Grants to Universities	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	12,748,099
Head 137, Ceylon Technical College Department	
Vote No. 1, Personal Emoluments and other allowances of staff	181,238
Vote No. 2, Administration [Charges—Recurrent Expenditure	71,500
Vote No. 6, Economic Development—Recurrent Ezpen- diture	1,505,928
Vote No. 7, Economic Development—Capital Expendi- ture	314,980
Head 138, Department of Examinations	
Vote No. 1, Personal Emoluments and other allowances of staff	1,007,029
Vote No. 2, Administration Charges—Recurrent Expen- diture	2,452,715
Head 139, Educational Publications Advisory Board	
Vote No. 1, Personal Emoluments and other allowances of staff	29,682
Vote No. 2, Administration Charges—Recurrent Expen- diture	23,800
Head 140, Department of Meteorology	
Vote No. 1, Personal Emoluments and other allowances of staff	1,061,207
Vote No. 2, Administration Charges—Recurrent Expen- diture	113,375

Rs.

Head 148, Minister of Commerce, Trade, Food and Shipping

Vote No. 1, Personal Emoluments and other allowances of staff	388,728
Vote No. 2, Administration Charges—Recurrent Expen- diture	251,805

Head 149, Food Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	8,271,016
Vote No. 2, Administration Charges—Recurrent Expen- diture	711,410
Vote No. 3, Administration Charges—Capital Expen- diture	800,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	225,852,812
Vote No. 5, Services provided by the Department— Capital Expenditure	752,000
Vote No. 6, Economic Development—Recurrent Expen- diture	154,235

Head 150, Department of Co-operative Development

Vote No. 1, Personal Emoluments and other allowances of staff	8,051,701
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,681,847
Vote No. 4, Services provided by the Department— Recurrent Expenditure	16,000
Vote No. 7, Economic Development—Capital Expen- diture	100,000

Head 151, Marketing Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,041,260
Vote No. 2, Administration Charges—Recurrent Expen- diture	290,962
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expen- diture	28,800
Vote No. 7, Economic Development—Capital Expen- diture	1,964,233

Head 152, Department of Commerce

Vote No. 1, Personal Emoluments and other allowances of staff	673,753
Vote No. 2, Administration Charges—Recurrent Expen- diture	295,540

	Rs.
Head 153, Department of Registrar of Companies	
Vote No. 1, Personal Emoluments and other allowances of staff	459,236
Vote No. 2, Administration Charges—Recurrent Expen- diture	61,670
Head 154, Department of Controller of Imports and Exports	
Vote No. 1, Personal Emoluments and other allowances of staff	502,242
Vote No. 2, Administration Charges—Recurrent Expen- diture	117,208
Head 155, Department of Merchant Shipping	
Vote No. 1, Personal Emoluments and other allowances of staff	115,881
Vote No. 2, Administration Charges—Recurrent Expen- diture	7,551
Head 163, Minister of Transport and Works	
Vote No. 1, Personal Emoluments and other allowances of staff	464,336
Vote No. 2, Administration Charges—Recurrent Expen- diture	32,110
Head 164, Railway	
Vote No. 1, Personal Emoluments and other allowances of staff	36,388,450
Vote No. 2, Administration Charges—Recurrent Ex- penditure	37,230,165
Vote No. 4, Services provided by the Department— Recurrent Expenditure	100,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	38,093,165
Vote No. 7, Economic Development—Capital Expen- diture	31,487,000
Head 165, Civil Aviation	
Vote No. 1, Personal Emoluments and other allowances of staff	1,613,261
Vote No. 2, Administration Charges—Recurrent Ex- penditure	449,348
Vote No. 3, Administration Charges—Capital Ex- penditure	407,093
Vote No. 7, Economic Development—Capital Expendi- ture	5,260,000

Rs.

Head 166, Basic Technical Training Institute

Vote No. 2, Administration Charges—Recurrent Expenditure	7,150
Vote No. 6, Economic Development—Recurrent Expenditure	312,850

Head 167, Zoological Gardens

Vote No. 1, Personal Emoluments and other allowances of staff	325,870
Vote No. 2, Administration Charges—Recurrent Expenditure	320,570
Vote No. 3, Administration Charges—Capital Expenditure	5,000

Head 168, Public Works Department

Vote No. 1, Personal Emoluments and other allowances of staff	7,904,742
Vote No. 2, Administration Charges—Recurrent Expenditure	4,296,496
Vote No. 3, Administration Charges—Capital Expenditure	13,282,594
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000
Vote No. 5, Services provided by the Department—Capital Expenditure	14,845,951
Vote No. 6, Economic Development—Recurrent Expenditure	21,719,139
Vote No. 7, Economic Development—Capital Expenditure	21,853,400

Head 169, Postal and Telecommunication Services

Vote No. 1, Personal Emoluments and other allowances of staff	56,199,760
Vote No. 2, Administration Charges—Recurrent Expenditure	10,864,300
Vote No. 3, Administration Charges—Capital Expenditure	218,500
Vote No. 7, Economic Development—Capital Expenditure	15,100,000

Rs.

• Head 176, Minister of Local Government and Housing		
Vote No. 1, Personal Emoluments and other allowances of staff	197,804	
Vote No. 2, Administration Charges—Recurrent Expen- diture	17,196	
 Head 177, Commissioner of Local Government		
Vote No. 1, Personal Emoluments and other allowances of staff	1,666,116	
Vote No. 2, Administration Charges—Recurrent Expen- diture	38,498,567	
Vote No. 3, Administration Charges—Capital Expen- diture	13,000	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,235,868	
Vote No. 5, Services provided by the Department— Capital Expenditure	10,199,980	
Vote No. 7, Economic Development—Capital Expen- diture	300,000	
 Head 178, Local Government Service Commission		
Vote No. 1, Personal Emoluments and other allowances of staff	347,562	
Vote No. 2, Administration Charges—Recurrent Expen- diture	189,590	
 Head 179, Department of Town and Country Planning		
Vote No. 1, Personal Emoluments and other allowances of staff	393,150	
Vote No. 2, Administration Charges—Recurrent Expen- diture	31,350	
Vote No. 5, Services provided by the Department— Capital Expenditure	998,157	
Vote No. 6, Economic Development—Recurrent Expen- diture	50,500	
 Head 180, Department of National Housing		
Vote No. 1, Personal Emoluments and other allowances of staff	1,047,546	
Vote No. 2, Administration Charges—Recurrent Expen- diture	137,060	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	8,000	

Rs.

Head 181, Department of Water Supply and Drainage

Vote No. 1, Personal Emoluments and other allowances of staff	769,600
Vote No. 2, Administration Charges—Recurrent Expen- diture	112,265
Vote No. 3, Administration Charges—Capital Expen- diture	230,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	950,000
Vote No. 5, Services provided by the Department— Capital Expenditure	9,957,940
Vote No. 6, Economic Development—Recurrent Expen- diture	732,000
Vote No. 7, Economic Development—Capital Expen- diture	10
Total ..	<u>1,971,120,454</u>

SECOND SCHEDULE**I**

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Audit Minister of Defence and External Affairs	1 ..	Advances to Public Officers	175,000 ..	160,000 ..	300,000 ..	—	—
Army	2 ..	Advances to Public Officers	400,000 ..	325,000 ..	515,000 ..	—	—
Navy	3 ..	Purchase of stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	800,000 ..	800,000 ..	400,000 ..	50,000
Air Force	4 ..	Advances to Public Officers	1,000,000 ..	1,000,000 ..	875,000 ..	—	—
	5 ..	Advances to Public Officers	400,000 ..	400,000 ..	350,000 ..	—	—
	6 ..	Repayments to Air Ministry, U. K., on account of Training of R. Cy. A. F. Personnel	1,200,000 ..	1,200,000 ..	500,000 ..	—	—
Police	7 ..	Advances to Public Officers	300,000 ..	300,000 ..	255,000 ..	—	—
External Affairs Abroad	8 ..	Advances to Public Officers	1,400,000 ..	1,300,000 ..	1,200,000 ..	—	—
	9 ..	Purchase of new official cars	52,000 ..	27,000 ..	— ..	—	—
	10 ..	Running expenses of Ceylon Students' Welfare Centre in London	212,000 ..	142,000 ..	1,500 ..	—	—
Department of Broadcasting and Information	11 ..	Stores Advance Account	250,000 ..	300,000 ..	300,000 ..	75,000
Government Tourist Bureau	12 ..	Advances to Public Officers	140,000 ..	140,000 ..	166,000 ..	—	—
	13 ..	Running expenses of resthouses and restaurants at Travel Centres	300,000 ..	300,000 ..	15,000 ..	—	—
	14 ..	Printing and sale of publications	30,000 ..	30,000

Treasury	..	15 .. Advances to the Imperial Lighthouse Service	350,000 ..	350,000 ..	100,000 ..	—
	16 .. Advances for the maintenance of graves of Boer Prisoners of War	3,000 ..	3,000 ..	1,000 ..	—	—
	17 .. Advances for payments on behalf of other Governments	800,000 ..	800,000 ..	400,000 ..	—	—
	18 .. Advances to Public Officers ..	2,000,000 ..	1,500,000 ..	2,000,000 ..	—	—
	19 .. Miscellaneous Advances ..	1,500,000 ..	1,500,000 ..	1,250,000 ..	—	—
	20 .. Advances to Government sponsored Corporations ..	15,000,000 ..	2,000,000 ..	37,200,000 ..	—	—
Government Stores	..	21 .. Advances to Public Officers ..	100,000 ..	100,000 ..	80,000 ..	—
Department of Inland Revenue	23 .. Advances to Public Officers ..	300,000 ..	240,000 ..	400,000 ..	—	—
Customs	..	24 .. Under-valued goods ..	300,000 ..	300,000 ..	150,000 ..	—
	25 .. Expenses in connection with seized and forfeited goods ..	15,000 ..	15,000 ..	15,000 ..	—	—
Department of Census and Statistics	26 .. Advances to Public Officers ..	250,000 ..	220,000 ..	291,000 ..	—	—
Government Press	27 .. Advances to Public Officers ..	150,000 ..	150,000 ..	170,000 ..	—	—
	28 .. Advances to Public Officers ..	280,000 ..	270,000 ..	210,000 ..	—	—
	29 .. Charges for official advertisements by Government Departments in newspapers ..	250,000 ..	250,000 ..	15,000 ..	—	—
Miscellaneous Services	..	30 .. Government Insurance Fund ..	150,000 ..	800,000 ..	— ..	— ..
	31 .. Advance to the Rubber Replanting Subsidy Fund ..	20,000,000 ..	20,000,000 ..	90,000,000 ..	— ..	— ..
Minister of Justice	..	32 .. Advances to Public Officers ..	600,000 ..	600,000 ..	800,000 ..	— ..
Official Language Department	33 ..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees)	1,000,000 ..	800,000 ..	1,800,000 ..	— ..

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Minister of Industries, Home and Cultural Affairs	34 ..	Advances to Public Officers	.. 2,600,000 ..	2,300,000 ..	3,200,000 ..	—
	35 ..	Industrial Exhibition, 1964	.. 3,000,000 ..	3,600,000 ..	—	—
Prisons	..	Advances to Public Officers	.. 275,000 ..	275,000 ..	180,000 ..	—
	36 ..	Prisons Industrial and Agricultural Undertakings	.. 1,800,000 ..	1,800,000 ..	850,000 ..	—
Registrar-General's Department	38 ..	Advances to Public Officers	.. 160,000 ..	160,000 ..	207,000 ..	—
Department of Rural Development and Small Industries	39 ..	Purchase and sale of cottage industrial products	50,000,000 ..	52,000,000 ..	13,000,000 ..	—
	40 ..	Establishment and management of Industrial Workshops including supply of raw material	14,000,000 ..	14,000,000 ..	4,275,000 ..	—
	41 ..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual cottage workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	10,000,000 ..	3,000,000 ..	14,000,000 ..	—

42 .. Advances to Public Officers ..	200,000 ..	175,000 ..	225,000 ..					
43 .. Running expenses of Industrial Schools ..	1,600,000 ..	1,600,000 ..	800,000 ..					
44 .. Advances to Public Officers ..	200,000 ..	175,000 ..	350,000 ..					
45 .. Advances to Public Officers ..	160,000 ..	150,000 ..	225,000 ..					
Department of Social Services								
Department of Probation and Child Care Services								
Public Trustee ..	46 .. Advances for the administration of Estates and Trusts ..	5,000 ..	5,000 ..	2,000 ..				
Industries ..	47 .. Advances to Public Officers ..	— ..	160,000 ..	— ..				
	48 .. Granting of loans for the development of industries and for production and marketing of industrial products including loans to Industrial Co-operatives and Incorporated Bodies ..	— ..	716,000 ..	— ..				
Geological Survey Department	49 .. Working of the Monazite Separating Plant ..	150,000 ..	100,000 ..	450,000 ..				
Salt ..	50 .. Advances to Public Officers ..	120,000 ..	76,000 ..	90,000 ..				
	51 .. Purchase, manufacture, collection, transport, storage and distribution of salt and by-products and expenses incidental thereto—	10,000,000 ..	8,500,000 ..	2,400,000 ..				
	(a) General expenses							
	(b) Recoverable expenses such as advances to salt producers and cost of work done for other Departments incidental to salt production							
	(c) Purchase of salt from private manufacturers ..							

SECOND SCHEDULE

Department	Item No.	Activities of the Government of the activities of Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	V
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Excise	..	Advances to Public Officers ..	300,000 ..	300,000 ..	400,000 ..	— ..	— ..
	52 ..	Working of Arrack Stock Account including purchase of bottles	104,000,000 ..	92,000,000 ..	12,000,000 ..	— ..	— ..
	53 ..	Working of a State-owned Distillery	2,800,000 ..	2,800,000 ..	100,000 ..	— ..	— ..
	54 ..	Loans to owners of holdings under the L. D. O.	500,000 ..	300,000 ..	3,200,000 ..	— ..	— ..
Land Commissioner	..	Administration of estates acquired for village expansion	— ..	30,000 ..	15,000 ..	— ..	— ..
	56 ..	Loans to Co-operative Colonization Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonization Schemes	50,000 ..	50,000 ..	2,000,000 ..	— ..	— ..
	57 ..	Advances to Public Officers ..	125,000 ..	125,000 ..	225,000 ..	— ..	— ..
Survey Department	..	Purchase and re-sale of Empire Survey Review	1,000 ..	1,000 ..	— ..	— ..	— ..

60 .. Advances to Public Officers (Transport)	200,000 ..	175,000 ..	340,000 ..	-
61 .. Advances to Public Officers (Festivals)	650,000 ..	650,000 ..	340,000 ..	-
62 .. Advances to Public Officers (Housing)	100,000 ..	38,000 ..	269,000 ..	-
63 .. Extraction and supply of timber, firewood to Government Departments and the public including sale of seized timber	19,500,000 ..	18,000,000 ..	5,672,718 ..	-
Forest Department ..				
64 .. Operation of the Government run saw mills for the conversion of timber	700,000 ..	900,000 ..	- ..	-
65 .. Advances to Public Officers ..	225,000 ..	235,000 ..	210,000 ..	-
66 .. Purchase of Stores, Mechanical Branch, Ratmalana ..	4,500,000 ..	4,500,000 ..	5,500,000 ..	750,000
Irrigation Department ..				
67 .. Work Done Advance Account, Mechanical Branch, Ratmalana ..	7,500,000 ..	8,000,000 ..	500,000 ..	-
68 .. Advances to Public Officers ..	1,200,000 ..	1,200,000 ..	1,500,000 ..	-
69 .. Advances to Public Officers ..	72,000 ..	55,000 ..	116,000 ..	-
Land Development ..				
70 .. Land Development Stores, Advance Account ..	5,000,000 ..	5,000,000 ..	1,500,000 ..	-
71 .. Advances to Public Officers ..	1,000,000 ..	1,000,000 ..	775,000 ..	-
Agriculture ..				
72 .. Medium-term loans for the construction of tobacco flue-curing barns	200,000 ..	125,000 ..	1,362,275 ..	-
73 .. Short-term loans to Tobacco Societies	520,000 ..	464,593 ..	220,000 ..	-
74 .. Working of Kangaroo Tractor Station and Sub-units	4,000,000 ..	4,000,000 ..	1,567,900 ..	-
75 .. Central Workshop to turn out implements	800,000 ..	700,000 ..	630,000 ..	-
76 .. Advances to Public Officers ..	1,250,000 ..	1,200,000 ..	1,139,990 ..	-
Agrarian Services ..				
77 .. Granting of loans to Co-operative Societies for the production and marketing of Agricultural crops and livestock	25,000,000 ..	25,000,000 ..	40,000,000 ..	-

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	78 ..	Issue on loans or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	1,000,000 ..	300,000 ..	3,439,415 ..	—
	79 ..	Working of the Guaranteed Price 425,000,000 .. Scheme and Rice Milling and repairs and maintenance of buildings	420,000,000 ..	40,000,000 ..	—	—
	80 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	11,000,000 ..	11,000,000 ..	1,000,000 ..	250,000
	81 ..	Advances to Public Officers ..	500,000 ..	450,000 ..	433,205 ..	—
	82 ..	Advance Account for granting of loans to Cultivation Committees	840,000 ..	840,000 ..	1,500,000 ..	—
	83 ..	Acquisition of paddy lands under the Paddy Lands Act	10,000 ..	— ..	10,000 ..	—
Fisheries	84 ..	Advances to Public Officers ..	160,000 ..	135,000 ..	184,500 ..	—
	85 ..	Purchase of stock for and working of fishermen's equipment depots	299,000 ..	309,000 ..	107,858 ..	—

86 ..	Loans to Fishing Industry through Co-operative Societies and individuals and advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	400,000 ..	120,000 ..	1,416,500 ..	—
87 ..	Operation of trawlers ..	1,650,000 ..	1,500,000 ..	1,200,000 ..	—
88 ..	Upkeep and working of Ice and Refrigeration Plants and purchase and sale of ice ..	300,000 ..	275,000 ..	8,000 ..	—
89 ..	Stores Advance Account ..	1,000,000 ..	1,000,000 ..	1,000,000 ..	250,000
90 ..	Running expenses of Fishery By-products Factory, Machine Shop and Cold Storage Plant ..	1,389,000 ..	1,327,000 ..	331,000 ..	—
91 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear ..	4,950,000 ..	2,500,000 ..	19,450,000 ..	—
92 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear financed from aid ..	500,000 ..	1,200,000 ..	1,600,000 ..	—
93 ..	Electrical Stores Advance Account ..	6,000,000 ..	8,000,000 ..	8,000,000 ..	1,500,000
94 ..	Work Done Advance Account ..	25,000 ..	20,000 ..	16,000 ..	—
95 ..	Travelling Advance Account ..	40,000 ..	40,000 ..	6,000 ..	—
96 ..	Advances to Public Officers ..	150,000 ..	130,000 ..	250,000 ..	—
97 ..	Festival Advances to Public Officers ..	400,000 ..	370,000 ..	138,320 ..	—
98 ..	Housing Advances to Public Officers ..	60,000 ..	39,000 ..	180,000 ..	—
99 ..	Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	30,000 ..	20,000 ..	10,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	V
			Rs.	Rs.	Rs.	Rs.	
Labour	..	100 .. Labour Gazette	..	60,000 ..	60,000 ..	— ..	— ..
	101 ..	Advances to Public Officers	..	650,000 ..	650,000 ..	895,000 ..	— ..
	102 ..	Provision of funds for Co-operative Labour Societies	..	600,000 ..	500,000 ..	700,000 ..	— ..
Colombo Port Commission ..	103 ..	Work Done Account	..	250,000 ..	275,000 ..	275,000 ..	— ..
	104 ..	Work Done Account, Mahara	..	200,000 ..	200,000 ..	115,000 ..	— ..
	105 ..	Harbour Works Stores Account	..	9,000,000 ..	10,000,000 ..	6,000,000 ..	3,000,000 ..
	106 ..	Advances to Public Officers	..	1,200,000 ..	1,200,000 ..	1,200,000 ..	— ..
	107 ..	Advances to Port Labour Reserve Fund	— ..	— ..	58,263 ..	— ..	— ..
Commissioner of Motor Traffic ..	108 ..	Advances to Public Officers	..	80,000 ..	85,000 ..	100,000 ..	— ..
Department of Health ..	109 ..	Purchase of medical, surgical and laboratory requisites	18,000,000 ..	18,000,000 ..	2,000,000 ..	2,000,000 ..	5,000,000 ..
	110 ..	Occupational Therapy, Mental Hospital, Angoda	..	60,000 ..	55,000 ..	— ..	— ..
	111 ..	Dairy Farm	..	75,000 ..	80,000 ..	— ..	— ..
	112 ..	Advances to Public Officers	..	6,000,000 ..	4,500,000 ..	6,500,000 ..	— ..
Education ..	113 ..	Ceylon Journal of Education	..	19,000 ..	4,000 ..	— ..	— ..

114 .. Advances to Public Officers ..	8,000,000 ..	6,500,000 ..	7,075,000 ..	-
115 .. Advances for meeting cost of minor repairs to school buildings	200,000 ..	200,000 ..	15,000 ..	-
116 .. Loans to Assisted Schools for buildings and equipment for practical education	- ..	- ..	49,000 ..	-
 Examinations ..	55,000 ..	42,000 ..	80,000 ..	-
Food Commissioner ..	450,000 ..	340,000 ..	880,000 ..	-
117 .. Advances to Public Officers	-
118 .. Advances to Public Officers	-
119 .. Food Purchases and Distribution Account	947,500,000 ..	683,500,000 ..	160,000,000 ..	-
 Co-operative Development ..	30,000 ..	30,000 ..	5,000 ..	-
120 .. Advances for Co-operative conferences, propaganda and training	-
121 .. Advances to Public Officers ..	500,000 ..	550,000 ..	700,000 ..	-
122 .. Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	300,000 ..	300,000 ..	250,000 ..	-
 Marketing ..	525,000 ..	330,000 ..	370,000 ..	-
123 .. Advances to Public Officers	-
124 .. Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	17,250,000 ..	16,550,000 ..	4,000,000 ..	-
125 .. Working of the Agricultural Products (Regulation) Ordinance	400,000 ..	363,000 ..	20,000 ..	-
126 .. Working of the Hospital Supply Branch	9,100,000 ..	9,100,000 ..	900,000 ..	-

SECOND SCHEDULE

138 .. Timber Conversion Advance Account	1,000,000 ..	1,000,000 ..	50,000 ..
139 .. Galgamuwa and Ambepussa Quarries Advance Account	800,000 ..	760,000 ..	80,000 ..
140 .. Sundry Advances Account	535,000 ..	535,000 ..	266,000 ..
141 .. Advances to Public Officers Account	4,000,000 ..	4,000,000 ..	3,465,000 ..
142 .. Advances to Public Officers	120,000 ..	100,000 ..	200,000 ..
Civil Aviation Zoological Gardens ..	90,000 ..	75,000 ..	15,000 ..
143 .. Advance Account for the purchase and exchange of exhibits for the Zoological Gardens			
Department of Public Works			
144 .. Advances to Public Officers ..	1,325,000 ..	1,285,000 ..	1,410,000 ..
145 .. P. W. D. Factory Stores Advance Account	2,500,000 ..	3,000,000 ..	3,000,000 ..
146 .. P. W. D. Factory Work Done Advance Account	3,494,000 ..	3,494,000 ..	6,000 ..
147 .. P. W. D. Factory Foundry Materials Advance Account	200,000 ..	200,000 ..	5,000 ..
148 .. P. W. D. Stores Advance Account ..	8,000,000 ..	8,000,000 ..	4,830,000 ..
149 .. Government Factory Log Sawing Advance Account	500,000 ..	500,000 ..	100,000 ..
Postal and Telecommunications Services			
150 .. Advance for the purchase of telecommunication stores	8,000,000 ..	7,000,000 ..	7,000,000 ..
151 .. Advance for the manufacture of articles in the Telecommunication Workshop	50,000 ..	50,000 ..	25,000 ..
152 .. Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	75,000 ..	50,000 ..	80,000 ..
153 .. Advance for the purchase of postal stores	1,100,000 ..	1,000,000 ..	5,000 ..
154 .. Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences abroad	6,000,000 ..	9,000,000 ..	— ..

SECOND SCHEDULE

<i>Item No.</i>	<i>Department</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Maximum limits of receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
155 ..	Commissioner of Local Government	Advance for the payments of transport of foreign air mails	1,000,000 ..	950,000 ..	450,000 ..	—
156 ..	Local Government Service	Advances to Public Officers	.. 3,500,000 ..	3,500,000 ..	2,230,000 ..	—
157 ..	Local Government Commission	Advances to Public Officers	.. 120,000 ..	120,000 ..	240,000 ..	—
158 ..	Department of National Housing	Advances to Public Officers	.. 20,000 ..	20,000 ..	31,000 ..	—
159 ..	Department of Water Supply and Drainage	Advances to Public Officers	.. 90,000 ..	70,000 ..	135,000 ..	—
160	Advances to Public Officers	.. 250,000 ..	250,000 ..	225,000 ..	—
161	Purchase of stores to be used on works undertaken by the Department	1,750,000 ..	1,750,000 ..	750,000 ..	—
Total			<u>2,145,261,000</u>	<u>1,841,973,856</u>	<u>644,282,181</u>	<u>75,375,000</u>