

PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 71 OF 1979

[Certified on 22nd December, 1979]

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Appropriation Act, No. 71 of 1979

[Certified on 22nd December, 1979]

An act to provide for the service of the financial year, 1980, to authorize the raising of loans in or outside sri lanka for the purpose of such service, to make financial provision in respect of certain activities of the Government during that financial year, to enable the payment, by way of advances out of the Consolidated fund or any other fund or moneys of, or at the disposal of, the Government, of moneys required during that financial year for expenditure on such activities, to provide for the refund of such moneys to the Consolidated Fund, and to make provision for matters connected with, or incidental to, the aforesaid matters.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No. 71 of 1979.

Short title

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees twenty thousand four hundred and fifty million fifty-eight thousand six hundred and eight for the service of the period beginning on January 1, 1980, and ending on December 31, 1980, in this Act referred to as the 'financial year 1980', shall be met—

Appropriation for financial year, 1980

- (a) from payments which are hereby authorized to be made out of the Consoldidated Fund or any other fund or moneys of, or at the disposal of, the Government, and
- (b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees eleven thousand two hundred and one million.

The sum of rupees twenty thousand four hundred and fifty million fifty eight thousand six hundred and eight herein before referred to may be expended as specified in the First Schedule to this Act.

- (2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.
- 3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the minimum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such minimum limit shall be credited to the Consolidated Fund.

Financial provision in respect of certain activities of the Government for the financial year, 1980.

- (2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.
- (3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.
- Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1980.
- 4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.
- Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.
- 5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.
- (2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

Power of Minister to limit expenditure previously authorized.

- 6. Where the Minister is satisfied-
 - (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure, or
 - (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released, for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1981, by Order vary or alter any of the maximum limits, specified in column II, column IV and column V or the minimum limits specified in column III of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

Appropriation

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

			¥	Recurren: Expenditure Rs.	Ex	Capital penditure Rs.
Head	is 1-1	11. Recurrent Rs. 52,279,215				
		Capital Rs. 13,864,560				
		Made up as follows :				
Head	11.	His Excellency the President				7 20
		Programme 1—Exercise of Powers President of the Republic	as the	3,415,000	••	11,880,000
Head	1 2.	Prime Minister				
		Programme 1. Exercise of Powers as Minister	the Prime	1,196,000		173,000
Head	1 3.	Judges of the Supreme Court				
		Programme 1—Administration of Justi	се	1,164,720	••	
Head	1 4.	Office of the Cabinet of Ministers				
	ii.	Programme 1—Secretarial Services to to of Ministers and other functions as His Excellency the President or Ministers	signed by	600,000	.	375,000
Head	1 5,	Parliament			1 3	
		Programme 1—Parliamentary Services		12,798,224	• •	937,960
Head	i 6,	Auditor-General Programme 1—Audit Services	••	15,190,076		100,000
Head	1 7.	Office of the Leader of the House of Par Programme 1—General Administration		264,295	••	10,700
Head	1 8,	Office of the Leader of the Opposition in Programme 1—General Administration	Parliament	210,000		32,000
Head	10	Department of Elections	United States	and Alexander		
2000	3 4	Programme 1—Administration of Elections	tion Laws	16,343,000		355,900

	٩,		Carl Strate Strate			Recurrent Expenditure Rs.	E:	Capital expenditure Re.
	Head 10	1 9	Office of the Judicial Service Co	mmission		116.		4104
		•	Programme 1—Performance o	f duties entr	usted	622,000	••	
	Head 11	١,	Public Service Commission		1676			
	ų.		Programme 1—General Admin Services	istration and	Staff	475,000	••	7 1=
		M	INISTRY OF DEFENCE—				4:	
			Recurrent Rs. 626,313,000					
			Capital Rs. 358,084,000					R
			Made up as follows —	0		4 *		
	Head 14	4,	Minister of Defence					
			Programme 1—General A Management of Defence	dministration	and 	76,747,000	¥**	69,625,000
		•	Programme 2—Immigration, Citizenship	Repatriation	and	5,091,000	• •	75,000
		*	Programme 3- Registration Related Activities	of Persons	and	2,097,000	• •	173,000
	Head 1	E	Sai Lonko A		*	77		
	1108G 1	υ,	Sri Lanka Army	Vonconent		17,920,000		23,430,000
			Programme 1—Command and		•	V. D. C. Maria - J. L. L. Maria - J. L.	• 5	68,923,000
			Programme 2—Military Opera	tions	• •	144,585,000	• •	00,923,000
	Head	16,	Sri Lanka Navy	4				100
			Programme 1—Naval Operat Services	ions and Su	pport ••	54,000,000	• •	61,525,000
	Head	17,	Sri Lanka Air Force				1	5
			Programme 1—Air Force Open	rations	••	62,345,000	••	33,401,000
	Head	18,	Police Department					
			Programme 1—Law Enforcer and State Security Operation		Order	258,836,000		98,287,000
	Head	19,	Department of Civil Aviation		é i		e.	
			Programme 1—Provision of contractional, Regional a	ertain faciliti Ind Domesti	es for c Air	4,692,000	2	2,645,000
			Navigation		• •	4,002,000		2,030,000
	/	1	Ainistry of Foreign Affairs			12 2 72	-1	
-			Recurrent Rs. 108,043,000				2.4	· San
	10.8		Capital Rs. 3,491,600		200			
100			Made up as follows :-				Ĭ	
	Head	22	Minister of Foreign Affairs		the state of			8131
			Programme 1—Conduct of Fo	reign Relation	18	108,043,000		3,491,600

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
(4)	MINISTRY OF PLAN IMPLEMENTATION-		
	Recurrent Rs. 270,762,400 Capital Rs. 591,885,560		
	Made up as follows :		
Head	24, Minister of Plan Implementation	este desir	
	Programme 1-General Administration, Staff	7 - 4 m - 12	10 L
	Services and Plan Implementation	6,899,600	4,502,350
	Programme 2—Regional Development	15,249,000	587,050,010
	Programme 3—Employment and Man Power Planning	231,289,000	20,000
Head	25, Department of Census & Statistics		
	Programme 1—Statistical and other services	17,324,800	313,200
	MINISTRY OF LANDS & LAND DEVELOPMENT-		
	Made up as follows:-	1 + f	N. N. S. Jan T.
	Recurrent Rs. 231,549,735	with the first	
	Capital Rs. 681,592,744		
	Made up as follows :—		
			F F Lt. 7
Head	27, Minister of Lands and Land Development	and the	14 14 14 14 V
	Programme 1—General Administration & Staff Services	6,185,875	140,082,010
	A STATE OF THE STA	0,200,010	110,002,010
Head	28, Irrigation Department	P III III III	
	Programme 1—General Administration & Staff Services	14,149,950	. 19,155,030
	Programme 2—Construction and Development of Irrigation and Drainage Works	93,327,010	. 412,398,880
Hand	29, Land Development Department		
31080	Programme 1-Administration and Land Develop-		
	ment in Colonisation Areas	7,309,000	. 9,119,500
Head	30, Land Commissioner		
NE H	Programme 1—Administration, Agricultural Deve- lopment and Sale of State Land	24,931,590	. 30,032,150
	Programme 2—Intensification of Agricultural Development and Community Building in Settle		
	ment Schemes	1,732,500 .	. 700,010
Head	31, Land Settlement Department	11 - 14 N 11 11 11 N 1 1 1 1	
	Programme 1—Implementation of the Land Settle- ment Ordinance	1,129,000 .	6,000
Head	32, Government Factory	EVEL X	
	Programme 1—Mechanica Ergineering Work and Repair Services	4,969,000 .	. 1,384,500
Head	33, Department of Machinery and Equipment	and the second second	
	Programme I— General Administration and	0.070.000	9 005 040
	Management of Machinery and Equipment	3,973,000	. 8,065,640
Head	34. Survey Department		0000
	Programme 1—Survey Operations	64,926,578	27.56; 024

		22 pp. 5 p	·····		
	1			Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Hand	35, Forest Department	3	1,0.	
	Деас	Programme 1—Adminis of Forest Resources	stration and Developme	ont 9,816,322	33,082,000
		MINISTRY OF TRADE AND	SHIPPING—		
		Recurrent Rs. 28,	,664,870		
		Capitalj Rs. 76	,472,150		
		Made up as follows: —	17		31
	Head	37, Minister of Trade and S	Shipping		
		Programme 1—General Services	Administration and St	aff 6,440,500	976,830
		Programme 2—Promote Shipping	ion and Development	of 635,800	60,001,320
	Head	38, Department of the Regi	istron of Companies		
43	Head	Programme 1—Adminis	Section 19 Section - The Control of Control	2,367,650	13,950
	Head	39, Department of Govern	ment Supplies		
		Programme 1—Adminis	* TOTAL TO STATE OF THE PARTY O	ces 5,410,800	1,674,400
	Head	40, Department of Controlle			
		Programme 1—Admini Exports	stration of Imports an	2,083,700	-
	Head	41, Department for Develop	pment of Marketing		
		Programme 1—Marketin	ng Administration	405,520	6,397,030
	Head	42, Department of Commer	r00		
		Programme 1—Trade P	romotion	3,002,000	20,010
	Head	43, Department of Commo	odity Purchase		
-	e l	Programme 1—Purchas Coconut Products, Formic and Acetic Ac	se and Sale of Rubber, T Other Commodities a pids	Cea, and	2,425,310
	Head	44, Department of Internal	l Trade		
			istration of Price Contes and Consumer Protect	tion	
		Laws		8,318,900	0 4,963,300
		MINISTRY OF EDUCATION		1 8 1	
	ele (e	Recurrent Rs. 1,265	2,693,600		
		Capital Rs. 94	4,612,000		
		Made up as follows :—	The grant of		
	Head	48, Minister of Education		9/11	
		Programme I—Genera Services	Administration and S	Staff 77,675,000	5,256,000
	· HE 853	Programme 2—General	l Education	1,136,741,00	0 85,273,000
		Programme 3—Teacher	r Education	17,551,00	0 1,260,000
	Head	49, Department of Examin	ations		4
		Programme 1—Admin Examinations	istration and Evaluatio	n of 29,793,00	0 2,763,000
			V-10 T1-21		end o

		lecurrent ependiture Rs.	Capital Expenditure Rs.
Head	50, Educational Publications Department		CALL PARTY
	Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education	933,600	60.000
	MINISTRY OF HIGHER EDUCATION-	F. S. Transaction	A
	Recurrent Rs. 127,805,000	- bro spray	
	Capital Rs. 164,809,110 Made up as follows:—	- Pedigas Si	
	made up as ionows :—		
Head	52, Minister of Higher Education	3 - 5	V 10
	Programme I—General Administration and Staff		
	Services	3,357,000	335,000
	Programme 2—Technical Colleges and Distance Education	5,448,000	14,032,040
Head	53, Contributions to the Universities and University Grants Commission		
	Programme 1—Contribution to Higher Education 10	000,000,00	150,442,070
	MINISTRY OF POWER AND HIGHWAYS-		
	Recurrent Rs. 119,807,550 Capital Rs. 1,055,958,050		
	Made up as follows:		
Head	55, Minister of Power and Highways		7417 (281 - 144)
	Programme 1—General Administration and Staff Services	1,400,500	647,805,049
Head	56, Department of Highways	- 3 A pr - 12	
	Programme 1—Administration, Supervision and	4,307,700	2,500,000
	Programme 2—Construction, Improvement and		
	Maintenance of roads, bridges and air fields 9	0,878,500	364,690,010
Head	57, Electrical Department	d if war in	
	Programme 1—Construction, Repairs and Maintenance of Electrical Installations in Government	3,000,000	15,963,000
	buildings and Sacred Places of Worship 2	3,000,000	10,800,000
Head	58, Department of Kandyan Peasantry Rehabilitation	10.00	
	Programme 1—Kandyan Peasantry Rehabilitation Services	220,850	25,000,000
	MINISTRY OF LABOUR-		
	Recurrent Rs. 36,002,615		
	Capital Rs. 23,519,060	50 - A.F.	
	Made up as follows:—	196 S V 178 - 1	
Tlead	62, Minister of Labour	5 67 23.5	4
	Programme 1—General Administration and Staff	OF THE LOCK OF THE PARTY OF THE	

		Recurrent Expenditure Re.	Capital Expenditure Re.
Head	63, Department of Labour		THE RESERVE
	Programme 1—General Administration	4,048,310	273,500
	Programme 2—Industrial Relations and Enforcement of Labour Laws	8,792,845	967,800
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of workers	1,550,060	1,200,000
	Programme 4—Employees' Provident Fund Act	3,556,840	220,350
	Programme 5—Employment Services	17,453,190	20,857,410
	MINISTRY OF PUBLIC ADMINISTRATION AND HOME AFFAIRS—		
	Recurrent Rs. 701,719,500		
4 07	Capital Rs. 7,850,000		14
	Made up as follows :		
Head	55, Minister of Public Administration and Home Affairs	4	
	Programme I-General Administration and Staff	0.100.000	225,000
	Sorvices	2,160,000 7,058,500	100,000
Maria di	Programme 2—Public Administration Programme 3—Implementation of the Official	7,000,000	
	Language Policy	782,000	10,000
Hoad	66, Department of Pensions		e l'a
	Programme 1—Pensions, Retirement Benefits and Gratvities	578,669,000	50,000
Head	67. District Administration		2
	Programme 1—District Administration and Staff Services	101,700,000	7,325,000
Heed	68, Registrar-General		
	Programme 1—Registration Services	11,100,000	130,000
Head	69, Department of Mosques and Muslim Charitable Trusts		
1 200	Programme I—Implementation of the Mosques and Muslim Charitable Trusts or Wakfs Act No. 51 of 1956, as amended by the Mosques and Muslim Charitable Trusts or Wakfs (Amendment		10,000
	Act No. 21 of 1962)	250,000	10,000
	MINISTRY OF RURAL DEVELOPMENT-		
	Recurrent Rs. 10.225,000		
	Capital Rs. 11,455,000	10	
	Made up as follows:—		
· ***			
Head	71, Minister of Rural Development—		
28	Programme 1—General Administration and Staff Services	600,000	80,000
Head	72, Department of Rural Development—		
	Programme 1—General Administration and Staff Services	385,000	10,000
	Programme 2—Community Development and Training	7,980,000	490,009
/	Programme 3—Shramadana Activities	1,260,000	. 10,875,000

	1 2 %					Recurrent Expenditure Rs.	E	Copital cpenditure Re.
		MINISTRY		VERNMENT, HO	USING	AND		
		2000		145		10.1.1		
		Renurrent	ACRUSANI VOLUMBUROS S	4.51		erg måler dag	٠,	00-27
		100 (1 00)	Rs. 1,320,576,	,890			14/1	
	2000	Made up as						
Head	75,	Construct	tion—	ament, Housing			Si	
		Staff Serv		Administration	and	4,011,790	••	414,699,010
¥		cory Box	2—Local Gove ard and Local ary Board	ernment Service Government S	Advi- Service	232,310	••	
		Programme Drainage		Water Supply	end	1,500,000		482,197,020
Head	76,	Department	of Local Gover	nment—	0	14,74	177	did a see by
		Programme	1—Local Gove	rnment Services		147,893,040	• •	54,805,920
Head	77,		of Town & Cou			and the beautiful to the		86 To 12
		Programme Planning	1—Premotion	of Town and Co	untry	1,935,910		7,869,000
Head	78,	Department	of Local Gover	nment Service—		1 2 4 - 2		9 H . W
		Programme Services	1—General Ad	Iministration and	l Staff	7,914,950		60,050
Heed	79	Denactment	of National Ho	using—				4 4
	•••	Pregrama motion of	ne 1—General Housing and t	Administration he Enforcement uts, Ceiling on H	of the			
			and other Acts		• • •	7,217,145	• •	100,000
Head	80,	Department	of Buildings-				1	
			l—General Adr	ninistration and	Staff	17.000.000	157	040.000
		Services	· ·	••		15,326,000	••	240,000
		ings and	Permanent Imp		• •	<u> </u>		360,605,890
		Programme	3—Maintenand	ce of Public Ruild	ings	29,000,000		
		MINISTRY O	F INDUSTRIES A	ND SCIENTIFIC A	FFAIRS		and the	Sign and the same
	- 27	Recurrent	Rs. 165,634,00	00		***		
		Capital	Rs. 576,062,92	25		5 3 1 % V		
		Made up as	follows :		A 1000	and the artists of		
Head	82.	Minister of I	dustries and S	cientific Affairs-	4	-4. j.		
7	,	Programme ing. Deve	1-Policy For	mulation, Progr ulation of Indu Management of I	emm- stries,	A WEST	4 3. 4	
		Enterpris	eR			43,284,000	••	549,153,925
		Programme Industria	Research	of Scientific	and	11,733,000		18,948,000
	2.6	Programme Staff Serv		Administration	and	101,951,000	••	130,000
Head	83.	Geological Su	rvey Departme	nt—	I de ES		15.05	
				Survey, Minera	Ex-	13 1 1 1	Serv.	
16		ploration	and Allied Serv	rices -	Marine Services	4,043,000	• •	6,941,000

Head 84, Salt Department—			المباق				Recurrent Expenditure Rs.		Oapital xpenditure. Rs.
Programme —Administration of the Salt Ordinance S,000	Head	84.	Salt Departme	nt—	4				
Head St. Department of Meteorology— Programme I—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meterological Service 4,618,000 390,000			The state of the s		stration of the Sal	lt Ordi-			
Programme — Westber, Astronomical, Time, Magnetic, Seismological and Agro-Meterological Service A,618,000 . 890,000			nance			• •	5,000	• •	-
Magnetic, Scismological and Agro-Meterological Service 4,618,000 .	Head	85,	Department of	f Meteorol	ogy—				F7 50
Ministry of Finance and Planning— Recurrent Rs. 2,016,695,920 Capital Rs. 835,907,040 Made up as follows:— Head 87, Minister of Finance & Planning Programme 1—General Administration and Staff Services 1,780,460 10,025,000			Programme Magnetic, S	1-Weath leismologic	er, Astronomical, cal and Agro-Meter	Time, cological			P
Recurrent Rs. 2,016,695,920 Capital Rs. 835,907,040 Made up as follows:— Head 87, Minister of Finance & Planning Programme 1—General Administration and Staff Services 1,780,460 10,025,000 Head 88, Treasury Programme 1—Financial Policy and Administration 25,866,800 4,178,820 Head 89, Department of Inland Revenue Programme 1—Administration of Inland Revenue and Other Tax Laws 23,173,210 180,380 Head 90, Customs Programme 1—Administration of Customs Laws 16,232,720 14,076,940 Head 91, Loan Board Programme 1—Management and Investment of District Court and Supreme Court Suitors 166,000 — Head 92, Excise Department Programme 1—Administration of Excise Tax Laws 7,816,350 555,000 Head 93, Valuation Department Programme 1—Valuation Services 5,379,300 75,000 Head 94, Public Debt Programme 1—Valuation Services 5,379,300 249,000,000 Head 95, Miscellaneous Services Programme 1—Financial Assistance and Special Treasury Services and Expenses 1,846,637,080 557,788,400 Head 96, Department of Credit Councils Programme 1—Administration of Credit Councils Programme 1—General Administration and Staff Services 910,000 382,737,300 Head 100, Minister of Transport Programme 1—General Administration and Staff Services 910,000 382,737,300 Programme 1—General Administration and Staff Programme 1—General Administration and Staff 910,000 382,737,300 Programme 1—General Administration and Staff 910,000 9			Service	E 18	••		4,618,000	••	890,000
Capital Rs. 835,907,040			MINISTRY OF	FINANC	E AND PLANNING				
Head 87, Minister of Finance & Planning Programme 1—General Administration and Staff Services 1,780,460 10,025,000			Recurrent :	Rs. 2	,016,695,920				
Head 87, Minister of Finance & Planning Programme 1—General Administration and Staff Services 1,780,460 10,025,000			Capital	Rs.	835,907,040				
Head 87, Minister of Finance & Planning Programme 1—General Administration and Staff Services 1,780,460 10,025,000			Made up as	follows :-	-				
Programme 1—General Administration and Staff Services	Head	27							
Services	Dogo	٥٠,				nd Staff			
Programme 1—Financial Policy and Administration 25,866,800 4,178,820	1		Services		**	••	1,780,460	••	10,025,000
Head 89, Department of Inland Revenue Programme 1—Administration of Inland Revenue 23,173,210 180,380	Head	88,							
Head 89, Department of Inland Revenue				l—Financ	ial Policy and A	Adminis-	25.866.800		4.178.820
Programme 1—Administration of Inland Revenue and Other Tax Laws		00					20,000,000		13.7.6
### Additional Contents 180,380 180,380	Head	89,				District			
Head 91, Loan Board Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation					··	revenue	23,173,210	••	180,380
Head 91, Loan Board Programme I—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation	Head	90,	Customs						
Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation			Programme 1	Adminis	stration of Custom	s Laws	16,232,720	•	14,076,940
District Court and Supreme Court Suitors' Funds in Litigation	Head	91,	Loan Board						
Head 92, Excise Department Programme 1—Administration of Excise Tax Laws 7,816,350 555,000 Head 93, Valuation Department Programme I—Valuation Services 5,379,300 75,000 Head 94, Public Debt Programme I—Management of Public Debt 88,400,000 249,000,000 Head 95, Miscellaneous Services Programme 1—Financial Assistance and Special Treasury Services and Expenses 1,846,637,080 557,788,400 Head 96, Department of Credit Councils Programme 1—Administration of Credit Councils Law 1,244,000 27,600 Ministry of Transport— Recurrent Rs. 454,783,000 Capital Rs. 1,053,399,300 Head 100, Minister of Transport Programme 1—General Administration and Staff Services 910,000 382,737,300 Head 101, Railway Programme 1—General Administration and Staff			District C	ourt and					
Programme 1—Administration of Excise Tax Laws 7,816,350 555,000 Head 93, Valuation Department Programme 1—Valuation Services 5,379,300 , 75,000 Head 94, Public Debt Programme 1—Management of Public Debt 88,400,000 249,000,000 Head 95, Miscellaneous Services Programme 1—Financial Assistance and Special Treasury Services and Expenses 1,846,637,080 557,788,400 Head 96, Department of Credit Councils Programme 1—Administration of Credit Councils Law 1,244,000 27,500 Ministry of Transport— Recurrent Rs. 454,783,000 Capital Rs. 1,053,399,300 Head 100, Minister of Transport Programme 1—General Administration and Staff Services 910,000 382,737,300 Head 101, Railway Programme 1—General Administration and Staff			Funds in L	itigation	••	• •	166,000	•	
Head 93, Valuation Department Programme 1—Valuation Services . 5,379,300 . 75,000 Head 94, Public Debt Programme 1—Management of Public Debt . 88,400,000 . 249,000,000 Head 95, Miscellaneous Services Programme 1—Financial Assistance and Special Treasury Services and Expenses . 1,846,637,080 . 557,788,400 Head 96, Department of Credit Councils Programme 1—Administration of Credit Councils Law	Head	92,	Excise Depart	\mathbf{ment}					
Programme 1—Valuation Services				l—Admin	istration of Exc	ise Tax	7,816,350	• •	555,000
Programme 1—Valuation Services	Head	93,	Valuation De	partment	PE - It 's				
Head 94, Public Debt Programme 1—Management of Public Debt 88,400,000 249,000,000 Head 95, Miscellaneous Services Programme 1—Financial Assistance and Special Treasury Services and Expenses 1,846,637,080 557,788,400 Head 96, Department of Credit Councils Programme 1—Administration of Credit Councils Law 1,244,000 27,500 Ministry of Transport— Recurrent Rs. 454,783,000 Capital Rs. 1,053,399,300 Head 100, Minister of Transport Programme 1—General Administration and Staff Services 910,000 382,737,300 Head 101, Railway Programme 1—General Administration and Staff		10.5050			on Services	••	5,379,300		75,000
Programme 1—Management of Public Debt	Head	94.	Public Debt					#25 Y. a.	
Programme 1—Financial Assistance and Special Treasury Services and Expenses1,846,637,080 557,788,400 Head 96, Department of Credit Councils Programme 1—Administration of Credit Councils Law 1,244,000 27,500 Ministry of Transport— Recurrent Rs. 454,783,000 Capital Rs. 1,053,399,300 Head 100, Minister of Transport Programme 1—General Administration and Staff Services 910,000 382,737,300 Head 101, Railway Programme 1—General Administration and Staff				-Manage	ment of Public Del	b t	88,400,000	• •	249,000,000
Treasury Services and Expenses . 1,846,637,080 . 557,788,400 Head 96, Department of Credit Councils Programme 1—Administration of Credit Councils Law	Head	95,	Miscellaneous	Services					
Programme 1—Administration of Credit Councils Law 1,244,000 27,500 Ministry of Transport— Recurrent Rs. 454,783,000 Capital Rs. 1,053,399,300 Head 100, Minister of Transport Programme 1—General Administration and Staff Services 910,000 382,737,300 Head 101, Railway Programme 1—General Administration and Staff								••	557,788,400
Programme 1—Administration of Credit Councils Law 1,244,000 27,500 Ministry of Transport— Recurrent Rs. 454,783,000 Capital Rs. 1,053,399,300 Head 100, Minister of Transport Programme 1—General Administration and Staff Services 910,000 382,737,300 Head 101, Railway Programme 1—General Administration and Staff	TT 3	00			a				•
MINISTRY OF TRANSPORT— Recurrent Rs. 454,783,000 Capital Rs. 1,053,399,300 Head 100, Minister of Transport Programme 1—General Administration and Staff Services 910,000 382,737,300 Head 101, Railway Programme 1—General Administration and Staff	неас	90				O	Law Water		
Recurrent Rs. 454,783,000 Capital Rs. 1,053,399,300 Head 100, Minister of Transport Programme 1—General Administration and Staff Services 910,000 382,737,300 Head 101, Railway Programme 1—General Administration and Staff	81			Aumini	stration of Credit	Councils	1,244,000	• •	27,500
Recurrent Rs. 454,783,000 Capital Rs. 1,053,399,300 Head 100, Minister of Transport Programme 1—General Administration and Staff Services 910,000 382,737,300 Head 101, Railway Programme 1—General Administration and Staff			MINTETEN OF	TRANSPOR	m_ 17 a_ 4 a_	a November			
Capital Rs. 1,053,399,300 Head 100, Minister of Transport Programme 1—General Administration and Staff Services 910,000 382,737,300 Head 101, Railway Programme 1—General Administration and Staff			PROGRAMMA SPECIAL SPECIAL				hard of the		1000
Programme 1—General Administration and Staff Services 910,000 382,737,300 Head 101, Railway Programme 1—General Administration and Staff					Company of the second of the second			ě,	
Programme 1—General Administration and Staff Services 910,000 382,737,300 Head 101, Railway Programme 1—General Administration and Staff	Hand	100	Minister of m.	ononost	3 0 04 M		. 5 -1 -	0.83	
Services 910,000 382,737,300 Head 101, Railway Programme 1—General Administration and Staff	Litau	100			Administration	nd Staff			
Programme I—General Administration and Staff				··	**************************************	· ·		••	382,737,300
	Head	101	, Railway				Venture		
NATIONAL TERMINATION AND AND AND AND AND AND AND AND AND AN	je Fjil		Programme !	l—General	Administration a	and Staff			3 500 000

					Recurrent Expenditure	E	Capital apenditure
Head 101,	Railway				Rs.		Re.
11000 101,	Programme 2—T	en nonomination	Santrian		160,800,000		989 000
E-1					100,500,000	• •	268,000
	Programme 3—I hauling and M	aintenance)	••	••	113,000,000	••	466,957,000
	Programme 4- Buildings and			Signalling,	72,200,000	• • •	199,770,000
111_9	Programme 5— Railway Line	Working of	the Ke	olani Valley	16,000,000	• •	
Head 102,	Commissioner of	Motor Traff	ic	Tarre of			
	Programme 1— Traffic Act, N provision of t Law No. 13 of	lo, 14 of 195 he Motor Car	1, and t	the relevant	3,873,000		167,000
A.	INISTRY OF PLAN			13 20 3			
II.	Recurrent Rs.		21,000				
6. 2	Capital Rs.		09,510	7.0	7	28	
	Made up as follo	wa :—	,				
Head 106,	Minister of Pla	ntation Indu	ustry				
	Programme 1—0	General Admi	nistratio	on and Staff	1,521,000		122,500
	Programme 2— Plantation In		and a	ssistance to			105,287,010
N	INISTRY OF JUST	OE-		* Y			
	Recurrent Rs.	121.9	82,002	P1 125	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Capital Rs.	A COLUMN TO THE PARTY OF THE PA	82,010				
	Made up as follo	ws :			N. T. Selbert	W 17	
		2 -	114	14	-2	a ·	
Head 112,	Minister of Just			1 0, 60		9798	
	Programme 1—C Services	deneral Admi	nistratio	on and Stair	2,841,900		367,000
Head 113,	Courts Administ						
	Programme 1—A District Court	dministratio	n of the :	High Courts,	l.		
	Tribunals	•	•••		42,922,500		1,202,200
Head 114,	Attorney-Genera	1	15			>	
3,	Programme 1—		to Gove	ernment [3,894,570		477,500
Head 115	Legal Draftsmar	a's Departmen	at	31.	1975 ILLIN A	Way .	
11004 110,	Programme 1—: ordinance Leg	Drafting Bills		evising Sub-	1,826,984		120,000
Head 116	Debt Conciliatio			Hones (MACK	-21	K A, V I, Lifts
	Programme I—I		ion Serv	rices	272,000		-
Wood 125	Department of	- 50			42 184		
Head 117,	Programme 1—	Investigation	and Pr	evention of	e Al Care to		
No.	Bribery .	•	● < ● //	v .	1,222,900	••	128,000
Head 118.	Registrar of the	Supreme Cour	t	or old more	रूप में भू कि	38023	
rate, Films	Programme 1— Supreme Cou	-Administrati	ive Serv	rices to the	1,981,800		140,00)
DIEGO LIVE TO THE				ar-1200-1	The state of the s		

				Recurrent Expenditure Rs.		Dapital penditure Re.
	n			4500		
Head 119,	Department of Prisons	Maintenance	bna			(a) (i)
	Programme 1—Custody, Rehabilitation of conv prisoners			64,000,400	• •	10,452,310
Head 120,	Government Analyst					
	Programme 1-Scientific	Laboratory 8	and			
	Advisory Services	••	• •	1,627,268	• •	610,000
Head 121,	Public Trustee	0.0				
	Programme 1—Administra Trusts and Buddhist Ter	tion of Esta nporalities	tes,	853,100	••	135,000
Head 122,	Law Commission Department					¥
	Programme 1—Law Rosea	rch	• •	538,580	••	50,000
	MINISTRY OF AORICULTU	TRAL DEVELOPME	ENT			
*	Recurrent Rs. 153.	210,000				
	Capital Rs. 767,6	366,220	2			
	Made up as follows :-			gal s		
Head 130,	Minister of Agricultural Devel	opment and Rese	arch			
	Programme 1—General Adm	inistration	**	13,023,000	• •	648,349,220
Head 131,	Department of Agriculture	F 3				
	Programme 1—Development	of Crop Husbane	dry	61,115,510	••	72,088,130
1-3	Programme 2 —General A Supporting Technical Serv	dministration ices	and	20,034,490	• •	21,472,850
Head 132,	Department of Minor Expor	t Crops				
	Programme 1—Promotion a Minor Export Crops	and Developmen	t of	4,109,000	••	8,744,000
Head 133,	Department of Agrarian Ser	vices				
	Programme 1—General A	Administration	and	9,121,000	••	17,012,020
	Programme 2—Agrarian Services for increased Agri	Management icultural Producti	and	45,807,000	• •	-
	MINISTRY OF FISHERIES-					
	The same of the second of the	,500,000 ,465,130				
	Capital Rs. 236	,400,130				
	Made up as follows :-	**				
Head 140	, Minister of Fisheries					
	Programme 1—General Stuff Services	Administration	and	3,475,000	••	136,580,060
	Programme 2—Regulation Fisheries	and Developmen	nt of	10,211,000		53,565,030
	Programme 3—Fisheries Su	rvey and Researc	ch	2,810,000	••	22,120,010
	Programme 4—Institute of			571,000	-	6,592,000
	Programme 5—Coast Conse			1 422 000		17,608,030
	- 108.		10.55	e er nuskaananis.	2.50	

1	Approprie	uion Act, No. 71 of 197	19	10
n v ² -1			Kecurrent Expenditure Ks.	Capital Expenditure ks.
	MINISTRY OF MARAWELI	DEVELOPMENT—		
	Recurrent Rs.	1,035,000	- 16.9 ₋	
	Capital Rs. 2,0	009,650,000	113 Table	
	. Made up as follows :			
Head 142,	Minister of Mahaweli Dev	elopment	25,000	The state of the s
	Programme 1—General Staff Services	Administration and	1,035,000	2,000,850,000
	MINISTRY OF YOUTH AFF.	AIRS AND EMPLOYMENT—		1
	Recurrent Rs.	93,119,000	2 (6-4	
	Capital Rs.	50,000	4-3-1	The goal
¥1	Made up as follows :			
Head 144.	Minister of Youth Affairs	and Employment		
	Programme 1—General Afiaris and Employmen	Administration, Youth	93,119,000	50,000
9	MINISTRY OF RUBAL IND	USTRIAL DEVELOPMENT-		
	Recurrent Rs.	26,712,000		XX 1114 W. 1
	Capital Rs.	96,063,880		
	Made up as follows :-	Dec 100.00	A THE RESERVE	
Head 146,	Minister of Rural Indus	trial Development	38	11111111111
1.0	Programme 1—General Staff Services	Administration and	1,352,300	170,000
	Programme 2—Planning, Progress Control	Programming and	587,700	60,572,880
Head 147,	Department of Small Ind	lustries	A THEFT	in Syr layer
	Programme I—Production	on and Development of	6,997,000	5,565,000
Head 148	Department of Animal P	roduction and Health		
	Programme 1-Developm		y, 17,200,000	22,549,000
Head 149,	Department of Marketing of Handicrafts	g and Export Promotion	الا مضمال البا	
	Programme 1—Marketing of Handicrafts	g and Export Promotion	575,000	1,207,000
<i>f</i> .	MINISTRY OF POSTS AND	Telecommunications-		
		291,255,000		
	- A Paris	190,729,640		
	Made up as follows :-			
	Minister of Posts and Tel			
Head 100,	Programme 1—General Staff Services	Administration and	816,000	213,500
(42)		d Telecommunications		7 39 14
Head 151,	Department of Posts and Programme 1—General	Administration and Staff		
	Services	The Section of	32,620,000	650,000
3 77	Programme 2—Postal Se Programme 3—Telecomm	rvices	167,660,000	20,630,000
Te e	Programme 3-10000mm			

		Recurrent Expenditure Ro.	Capital Expenditure Rs.
24	INISTRY OF HEALTH—	1.0.	
1	The state of the s		
	Recurrent Rs. 730,598,480 Capital Rs. 151,482,117		
è)	Constitution of the Consti		
	Made up as follows :		
Head 154,	, Minister of Health		
	Programme 1—General Administration and	54,480,100	9,088,710
4 4	Staff Services	000.500.0000000000000000000000000000000	116,471,752
	Programme 2—Patient Care Services Programme 3—Community Health Services	492,645,860 157,503,100	23,481,655
	Programme 3—Community Health Selvices	101,000,100	
Head 155	, Department of Ayurveda		9 440 000
	Programme 1—Ayurvedic Services	25,969,480	2,440,000
λ	MINISTRY OF STATE—		
	Recurrent Rs. 125,323,495		9
	Capital Rs. 22,375,000		
	Made up as follows.—	A.	
Hand 180	, Minister of State		
desu 100,	Programme I—General Administration Services		
Pg.	and Publicity	7,594,900	6,850,000
	Programme 2-Promotion and Development of	40,000,000	3,850,000
	Tourism	49,000,000	3,000,000
Head 161	, Department of Government Printing		
	Programme 1—Print Production	60,973,000	6,150,000
Head 162	, Department of Wild Life Conservation		
	Programme 1-Conservation of Fauna and Flora	4,450,000	3,285,000
Head 163	, Department of Zoological Gardens		
	Programme 1—Zoological Gardens Services	3,305,595	2,240,000
	MINISTRY OF SOCIAL SERVICES-		
	Recurrent Rs. 84,543,725		
	Capital Rs. 17,470,075	1	
	Made up as follows:—		
Head 165	, Minister of Social Services		
	Programme 1—General Administration and Staff Services	2,015,155	120,800
Head 16	66, Department of Social Services		
27	Programme 1—General Administration and State	1,499,550	136,000
	20.7.1002		
	Programme 2-Provision of Financial Assistance)	
	and Social Services	67,916,600	
	Programme 3—Workmen's Compensation	. 334,300	••
Head 18	7. Department of Probation and Child Care Services	3	
109u 10	Programme 1—General Administration and Staff		
	Services	1,115,260	11,150
	Programme 2—Correctional and Rehabilitation		162,125
	Services	. 6,148,920 . 5,513,940	
4, 4	FIGHTHING 3-CHIEG CALG SOLAIGES	. 0,013,940	48,000

*		Recurrent Expenditure	Capital Expenditure	
М	INISTRY OF CULTURAL AFFAIRS-	Rs.	Re.	
	Recurrent Rs. 15,008,500	14.7		
	Capital Rs. 12,900,320			
	Made up as follows :		-3	
				**
Head 170,	Minister of Cultural Affairs Programme 1—General Administration and Staff Services	2,223,500		
Head 171,	Department of National Museums			
	Programme 1—Administration of Museum Services	1,719,000	431,500	rai.
Hood 179	Department of Cultural Affairs		,	
	Programme 1—Promotion of Religious and Cul-	June 12 km		
	tural Activities	5,043,000	28,010	
Head 173.	Department of Archaeology			
	Programme 1—Archaeological Services	4,747,000	11,835,010	
Head 174.	Department of National Archives			
I I W	Programme 1—Archive Services	1,276,000	605,800	ĺ
M	INISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS-	_		
		V		
	Recurrent Rs. 10,400,200 Capital Rs. 1,250,0000			
		The state of the state of	650	
	Made up as follows:—		10000	
Head 177,	Minister of Parliamentary Affairs and Sports			
	Programme 1—Promotion of Sports Activities	10,400,200	1,250,000)
M	INISTRY OF FOOD AND CO-OPERATIVES-			
	Recurrent Rs. 1,306,624,470			
	Capital Rs. 8,555,200			
	Made up as follows :—			
Head 181,	Minister of Food and Co-operatives			
	Programme 1—General Administration and Staff Services	1,971,120	237,200	3
Head 182	Department of Food Commissioner	0.15.416	2 17 2	ř
	Programme 1—Implementation of the Food and			
	Kerosene Stamps Schemes and the Infant Milk	1,275,000,000	7,391,50	0
		1,210,000,000	,,,,,,,,	
Head 183,	Department of Co-operative Development			
	Programme 1—Development, Supervision and Audit of Co-operative Societies	29,034,610	921,50	0
Head 184,	Co-operative Employee's Commission		2072-0	
	Programme 1—General Administration	618,740	5,00	0
M	INISTRY OF TEXTILE INDUSTRIES—			
7	Recurrent Rs. 17,032,000			
1.0	Capital Rs. 50,891,030			
	Made up as follows:-			
Head 188	Minister of Textile Industries			
1004 100,	Programme 1—Promotion and Development of Textile Industries	692.004	21,606,03	0

· 10			-					
Arkers a)	į.	ς.		Recurrent Expenditure Rs.		Capital penditure Re.	
δ,	Programme 2— Services	General Adm	inistration	and Staff	814,000	••	235,000	
Head 187,	Department of	Cextile Indus	tries					.5
	Programme 1— Textile Produc		nd Develop	ment of	15,526,000	• •	29,050,000	
J	INISTRY OF COCC	TAUDUAL TUR	ry—					
	Recurrent Rs.	901,0	000					
	Capital Rs.	140,921,2	225	1	s justos	2		
je"	Made up as folle	: swo						
Head 190,	Minister of Coco	nut Industry						
	Programme 1—			and Pro-	901,000		81,120,000	
trojjski K	Programme 2— Coconut Indu		and Assist	tance to	1-1	••	59,801,225	
4	INISTRY OF REG	ICNAL DEVEL	OPMENT-					
	Recurrent Rs.	3,581,8	40		4.6	2	2	
	Capital Rs.	25,600,0	00			11		
	Made up as fol	lows:			4 4 1			
Head 192,	Minister of Regio	nal Develop	nent					
	Programme 1—6 Services	General Adm	inistration a	nd Staff	2,830,720	••	25,599,970	-
i,	Programme 2— Affairs and Im	plementation	of the Tan	nil Lang-			4	
	uage (Special I	Provisions) A	et No. 28 of 1	958	751,120		30	

SECOND SCHEDULE

			5	417	4111	Ĭ.	į	
			(-1	(77)	(777)	(22)	3	
Department	Item No.		Activities of the Government	Maximum limits of Expenditure of the activities of Government Rs.	Minimum limits of Receipts to be credited to the accounts of the activities of Government Rs.	Maximum limits of Debit Balances of the activities of Government Rs.	Maximum limits of Liabilities of the activities Government Ro.	. 78.
His Excellency the President	-	:	Advances to Staff	1 000	000 6	000		
Dimo Minister	c		Advances to Datie Office	. 000.	. 000,	1,000	1	
T. J. of the Common County	10	:	T dollo	1,000	1,000	1,000		
Judges of the Supreme Come	۰ ،	:	Fublic	000'00	80,000	30,000	1	
Office of the Cabinet of Ministers	4)	:	Public	1,000	2,000	1,000	1	
Public Service Commission	9	•	Advances to Public Officers	1,000	2,000	1,000	i	
Judicial Service Commission	8	3	Advances to Public Officers	1,000	2,000	1,000	•	
of Parliament	7	:	Staff	1,000	10,000	3.000	1	
Auditor General	œ	:	Advances to Public Officers	2,000	17,000	1,000	1	
Office of the Leader of Parliament	6	:	Advances to Public Officers	1,000	2,000	1,000	<u>'</u>	
C 13 T 3 C 1							13	
Office of the Leader of the Oppo- sition in Parliament	9;	2	Advances to Public Officers	1,000	2,000	1,000	1	
Commissioner of Defende	101	:	Advances to Public Officers	. 000%	000,	1,000	í 1	
Immigration and Emigration	13	::		3,000	14,000	5,000	l l	
Registration of Persons	14	:	Advances to Public Officers	4,000	7,000	4,000	11	
	16	1	Purchase of Stores required for Works Services by the Ceylon Army Engi- neers, Works Services	4	000'000'	650,000	80,000	2
	13	:	Development work undertaken by the Army Units	-	19.572.000	1,000,000	i	
	18		velop		9 204 660			'n.
	61	:	National Transport Pool	13,300,000	16,500,000		1	
	3		becurity Services provided for Govern- ment Departments and Corporations	8,062,500	8,551,000	1	1	8 8
Sri Lanka Navy Eri Lanka Atr Force	28		Advances to Public Officers Advances to Public Officers	46,600	48.000	2,000	11	

				(D)	(II)		(111)	(41)		3	15
Department		Item No.	Item No.	Astivities of the Government B	Maximum limits of Expenditure of Oovernment		Minimum limits of Receipts to be credited to the accounts of the activities of	Maximum limits of Debit Balances of the activities of		Maximum limits of Liabilities of the activities of Oovernmens	
					Rs.	3	RA.	Rs.		Rs.	
Poline		223	:	Hire of Air Craft (Holitours)	1,000.000	1.0	1,000,000	1		1	
Civil Ametion	:	1 6	•	Advances to Public Officers	7.000		120,000	20.000		1	
Minister of Foreign Affeire	:	C C	:	Advances to Public Officers	4.000	•	10.00	0000		ı	
Cart	•		:	Advances to Public Officers	1,000	•	2.000	1,000		į	
Minister of Plant		27	•	Advances to Public Officers	1.000		2.0.30	1000			
Continued of Light Implementation	ation	28	:	Advances to Public Officers	2.000		2 000	000	:		
•	:		•	Advances to Public Officers	2.000		3 000		:	1	
Development	Land	30	•	Advances to Public Officers	1,000	:	3,000	1,000	::	li	
Irrigation		21		Advances to Dublic Officer	200 001	1					
Land Development	:	33	: :	Operation of Saw Mills and Logging	100,000	÷	140,000	20,000	:	1	
	Š	1	E		1.400.000	0 6	000 000 6	400,000			
		33	:		2,000	: :	000'09	4,000	: :	[]	
		40	•	Account No 9	1 500 000	0					
		35	•	Land Development Work Done Ad-	7,000,000	 Z,U	2,000,000	. 250,000	•	1	
				vance Account	3,500,000	. 22,70	22,700,000	ı	:	1	
Land Commissioner	•	36	. :	Advances to Public Officers Loans to owners of holdings under the	7,000		000'08	10,000	:		
Cand Settlement		06			1,	2,78	2,783,870	1	:	Ĩ	
Jovernment Factory	: :	39	: :	ory Stores Advance	10,600,000	. 15.60	4.000	1.000.000		1 1	
		40	8		16,000,000	17.00	7 000 000	- 1	2		
		41		ory Foundry Works			000,0	Ì	:	ļ	
		42		Advance Account.	2,700,000	3,00	3,000,000,	I	:	1	
	• 2	,		vance Account.	800,000	85.	850.000	1		Ī	
		43	:	Advances to Public Officers	8.000		12.000	000.9	:	i	
Machinery and Equipment	:	44	:	ccount.	15.000.000	40,000,000	0.000	30.000,000		ĺ	
		45	•		28,000.000	31,800,000	0.00	8,000,000		1	
		40	•	Advances to Public Officers	95,000	Ξ.	115,000	30,000	•	ľ	

ij												
Survey	:	47	•	Advances to Public Officers	25,000	:	110,000	:	95,000	:	1	
		1		Review	3,500	•	3.500	:	1		I	
Forest	:	49	:	Advances to Public Officers	25,000	:	000'09		1.000		l	
Minister of Trade & Sl.i.ping	:	90	:	Advances to Public Officers	2.000		80.000		6,000	•		
×		91	:	Port Commission—Harbour works			000000		2006	•	Ŕ	
8		23	:	Port Commission Work done Account		:	18,000,000	:	Í	•	I	
		9		(under liquidation)	ľ	:	1,200.000	:	I	:	ı	
		00	•	Fort Commission Work done Account Mahara (under liquidation)	l	:	180,000	•	ŀ	•	1	
		64	•	Port Commission Working of Saw Mill					A			
		55		(under liquidation) Port Commission Advances to Public	1	:	49,000	•	1	:	I	
				Officers (under liquidation)	I	:	600,000	:	ſ	:	ŀ	
Government Supplies	:	200	:	Advances to Public Officers	7,000	:	180,000	:	100,000	:	ı	
		70	:	Leansport & maintenance of equip-	104,000,000	•	107,000,000	•	42,000,000	•	18,000,000	
Controller of Imports & Exports	23	28	:	Advances to Public Officers	2,000	•	4.000	:	1,000	:	1	
Commerce	:	69	:	Advances to Public Officors	1,000	:	2,000	:	1,000	:	I	
Registrar of Companies	:	9	:	Advances to Public Officers	1,000	:	2,000	:	1,000	:	I	
Development of Marketing	:	61	:	Purchase, collection and sale of local			•					
				and other products and provision of cold storage farilities, hospital sup-					3 a.s			
				plies, departmental transport and repairs to Government vehicles	257,000,000	•	261,000,000	:	24,000,000	:	ı	
		62	:	Catering and Working of the Bakery	7.000.000		2,000,000		1.000.000		ı	
		63	:	Purchase, collection, processing, cann-								
				ducts-Narihoupita	20,000,000	:	21,000,000	:	4,000,000	:	1	
		64	:	Purchase, collection, processing, canning, and sale of canned products—			7					
		92	:	Attanagalla Caming Factory	300,000	::	400,000		1,800,000	::	11	
Commodity Purchase	:	99	:	Purchase and sale of rubber ton corner nut preducts and other commedi-		. 7						
		6		r and wothe ands in- istrative expenses	1,352,860,000	7	1,380,000,000	٠.	65,000,000	::	11	
		3	:	Advances to 1 upite Cutters	00000	:	2000					

×	٠		(2)	(11)	(III)	(7)	(41)	3
Department	Items No.		Actorities of the Government	Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	pts to ted to nus of ness of	Maximum limits of Debit Balances of the Ithe Octivities of Government	Maximum limits of Lhabilities of the activities of Government
				Rs.	Rs.		Rs.	Re.
Internal Trade	68	:	. Advances to Public Officers	1,000		6,000	4.000	·]
Ministry of Education	69	:	Advances to Public Officers	20,000	2,400,000	0000	* 000	1
	20	:	Stores Advance Account (construction and maintenance of school buildings)	100,000	150	150,000	1	1
	17	•	Advances for purchase of materials eto of the production unit and cost of minor repairs to school buildings	60,000	20	20,000	1	1
j	72	•	School Science Equipment Production Unit	160,000	150	150,000	i I	ľ
Examinations	73	:	. Advances to Public Officers	16,000	30	30,000	15.000	1
Educational Publications	47	\$	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and	14,000,000	14,300,000	000,	3,700,000	
	75	•	Advances to public Officers	1,000	.:	2,000	1,000	1
Minister of Higher Education	76	:	National Diploma Correspondence Course	10,000	20,	20,000		.1
	22	: :	Advances to Public Officers Publication and sale of Post Graduate Thesis	1,000	250,	250,000	334,000	11
Minister of Power & Highways	42		Advances to Public Officers	1,000	2,	2,000	1,000	ļ
Highways	81	::	Advances to Public Officers Stores Advance Account for Machinery Spares	4,000	9,000,000	13,000	1,000 2,500,000	H
	83		Work Done Advance Account Stores Advance Account	30,000,000	30,000,000	000	6,000,000	11
Kandyan Peasantry Rehabilita-	48	:	Advances to Public Officers	1,000		2,000	1,000	1
Minister of Labour	88	•	Advances to Public Officers	1,000	·'č'	. 000'3	000'1	1

Labour	8 %	::	azette s to l'ublic Officers	:	121,000 85.000	::	121,000	::	50.000	::	1 1
	88	:	Payment of Gratuities to Reputriate Labour	Indian	5,500	•	10,000	:	5,500	:	1
Minister of Public Adminis- tration and Home Affairs	83	:	Advances to Public Officers	•	15,000	•	30,000	•	12,000	•	1
* = * * * * * * * * * * * * * * * * * *	06		Management and Maintenance of Rest Houses	Rest	2,000,000	:	2,500,000	•	300,000	•	į
Pension Office	16	:	Advances to Public Officers	:	1,000	:	8,000	•	6,000	:	1
Public Service Provident Fund	28	:	Advances to Public Officers		1,000	:	2,000	:	3,000	:	1
Teachers Widows' and Orphans' Pension Fund Office	v3		Advances to Public Officers		1,000	:	2,000	:	1,000		1
Widows' and Orphans' Pension	94	:	Advances to Public Officers	:	1,000	•	6,000	:	1,000	:	1
Cotumbo Kachcheri	92	•	Advances to Public Officers	:	1,000	:	12,000	:	5,000	:	I
Gampaha Kachcheri	96	:	Advances to Public Officers	-:	1,000	:	2,000	:	1,000	:	ł
Kalutara Kachcheri	97	:	Advances to Public Officers	:	1,000	•	3,000	:	1,000	:	i
Kandy Kachcheri	86	:	Advances to Public Officers	:	1,000	:	000'9	:	1,000	:	ĺ
Matale Kachcheri	66	:	Advances to Public Officers	:	1,000	;	4,000		1,000		Î
Nuwara Eliya Kachchun	100	•	Advances to Public Officers	:	1,000	•	3,000	:	1,000		1
Galle Kachcheri	101	:	Advances to Public Officers	*	1,000	:	2,000	:	1,000	•	1
Matara Kachcheri	102	:	Advances to Public Officers	24. 2.	1,000	•	2,000	•	1,000	•	ļ
Hembantota Kachcherl	103	:	Advances to Public Officers	•	1,000	:	3,000	:	1,000	:	١
Jaffna Kachcheri	104	•	Advances to Public Officers	•	1,000	•	3,000	:	1,000	٠	1
Mannar Kachcheri	105	:	Advances to Public Officers	•	1,000	•	3,000	•	1,000	:	١
Vavuniya Isachcheri	106	:	Advances to Public Officers	• •	1,000	:	3,000	•	1,000	•	ı
Mullaitivu Kachcheri	107	:	Advances to Public Officers	•	1,000	:	2,000	:	1,000	:	١
Ratticaloa Kachcheri	108	:	Advances to Public Officers	•	1,000	:	2,000	•	1,000		}
Amparai Kachcheri	109	:	Addences to Public Officers	•	1,000	:	3,000	:	1,000		1
Trincomalee Kachcheri	110	:	Advances to Public Officers		1,000	•	3,000	:	1,000	:	1
Kurunegala Kachcheri	111		Advances to Public Officers	:	1,000	:	3,000	•	1,000	•	I
Puttalam Kachcheri	112	:	Advances to Public Officers	:	1,000	:	3,000	•	1,000	:	1
Anuradhapura Kachcheri	113		Advances to Public Officers	:	1,000	:	3,000	•	1,000	•	١
Polonnaruwa Kachcheri	114		Advances to Public Officers	:	1,000	:	3,000	•	1,000	:	l,
Badulla Kachcheri	118		Advances to Public Officers	:	1,000	:	3,000		1,000	•	1
Moneragala Kachcheri	116		Advances to Public Officers	:	1,000	:	2,000	:	1,000	:	i

			(2)	(11)		(111)		(IV)		ε	
Department	Item No.	£ .	Activities of the Government of of t	Maximum limits of Expenditure of the activities of Government Rs.	-20	Minimum limits of Receipts to be credited to the accounts of the Activities of Government Rs.		Maximum limits of Debit Balances of the activities of Government	877	Maximum limits of Liabilities of the activities of Government Rs.	
Monaragala Kachcheri	117		Purchase and sale of cartridges	I		20,000		1		ì	
Ratnapura Kachcheri	. 118	:	Advances to Public Officers	1,000		2,000	:	1,000		1	
Kegalle Kachcheri	119	•	Advances to Public Officers	1,000	•	3,000		1,000		i	
Registrar General	120	:	Advances to Public Officers	4,000	•	20,000		2,000	:	1	
Mosques and Muslim Charitable Trusts	le 121	•	Advances to Public Officers	1,000		3,000	•	1,000		1	
Minister of Rural Development	122	:	Advances to Public Officers	200		1,500		200		ł	
Rural Development	123		Advances to Public Officers	200		1,500		200	:	ļ	
Governmer	t, 124		Advances to Public Officers	2,000	1	4,000	:	1,000		I	
Local Government	. 125	:	Advances to Local Authorities to meet urgent and unforeseen non-capital								
1			expenditure	1,000		1,000	:	1		Í	
	126	:	전	122,000	:	126,000		ŀ		1	
	127		Advance to Public Officers	10,000		30,000	•	2,000	•	1	
Town & Country Planning .	. 128	;	Advances to Public Officers	2,000	•	13,000	•	2,000	1	1	
Local Government Service	129		Advances to Public Officers Advances for Payment of pensions to	1,000	:	3,000		2,000	·	F	
			Local Government Service Fension- ers	1,500,000	:	1,500,000	:	000,009	:	ſ	
National Housing	131		Advances to Public Officers	30,000	:	45,000	:	10,000	:	1	
Buildings	132		Advances to Public Officers	2,400,000	es :	3,000,000	•	200,000	•	į	
	133		Stores Advance Account	0,000,000	12	12,000,000	:	2,000,000	:	1	
Minister of Industries & Scientific Affairs	flo 134	4	Advances to Public Officers	2,000	:	14,000	:	13,000	•	I	
Meteorology .	135	:	Advances to Puble Officers	1,000		8,000	:	6,000	:	ì	
			35								

Treasury	136	:	Advances for the maintenance of graves								
	104		of Boer Prisoners of War	180	:	180	•	180	:	1	
	101		Advances for payments on behalf of								
			other Governments	25,000,000	:	24,000,000	•	9.000.000		•	
	138	:	Advances to Public Officers	10,000	:	30,000		10,000		ı	
	138	:	Miscellaneous Advances	1,000,000		600,000		8 350 000		l	
	140	:	Advances to Government Corporations,	S S				Contonata	:	ĺ	
			Statutory Boards and Institutions								
				000 000 000							
	141		Government Insurance Fund	150,000	:	400,000,000	•/	100,000,000	:	ı	
				3	•	1,200,000	:	t	:	ì	
	142	:	Advances to Public Officers (External Resources Division)	1,000	•	3,000	:	1,000	:	ł	
Inland Revenue	143	:	Advances to Public Officers	6.000		100 000		80 000			
Customs	144	:	Expenses in connection with seized and	75,000		200,000	:	119,000	:	1	
2.7	145		forfeited goods	000				200	:		
T D		:		2,000	•	24,000	:	10,000	:	l	
Loan Board	148	•		1,000	:	2,000	:	1,000	:	1	
Typication	147	:		2,000	:	3,000	:	2,000		ı	
valuation	148	:	Advances to Public Officers	2,000	•	17,000		2,000		1	
Credit Counsils	149	i	Advances to Public Officers	9 000		0000		000			
Minister of Transport	150			0001	:	000,6	:	1,000	:	1	
	151		Bailway Tourist Services Advance	9 500,000	:	000,000	•	1,000	:	l	
The state of the s		:	Account	4,000,000	:	2,000,000	:	1	:	ł	
	152	•	Advances to Public Officers	210,000	:	340,000		100,000		1	
	153		Railway Stores Advance Account	293,000,000	100	895 000 000		000 000 000		100 000 000	
	164	:	Work Done Advance Account	2,000,000	:	2,100,000	:	300,000	: :	200000	
The state of the s	155	:	Stores Manufacturing Advance	9,000,000		11.000,000	•	2.400.000		1	
			Account			anafanat-	•	2006			
	166	:	Foundry Shop Advance Account	5,500,000		5.500.000		15.000	:	1	
	157	:	Timber Conversion Advance Account	6.000.000		6,000,000		750,000	:	1	
	168	•	Galgamuwa and Ambepussa quarries	850,000		900,000	:	20,000	•	1	
			Advence Account								
	169	•	Sundry Advance Account	8,000,000		9,400,000	:	1,500,000	:	I	
Commissioner of Motor Traffic.	160	:	Advances to Public Officers	4.000		15,000	:	2,000	:	1	
Minister of Plantation Industry	191	:	Advances to Public Officers	1,000		2,000	:	1,000	:	1.	
	162		Estate Supplies	175 765 500		174 500 000	1	39,700,000	:	l	
Minister of Justice	163		Advances to Public Officers (Ministry	2,000	•	4.000		1,000	:	ı	
			Office)		:						
	164	•	Advances to Public Officers (High	2,000	•	20,000	:	1,000	•	l ,	
			Courts, and Labour Tribunals)	755							

(V) Maximum timits of Liabilities of the activities of Government	Rs.	1			i i	1	200,000	1	1	•	!	1		•	1		1		1		1	
Maximum limits of Debit Balances of the activities of Government	Re.	6.000	2,000	000,1	68,000	1,000	200,000	2,000	۴,000	1,000	3,400	1,000	0000		12,000	15,800,000	1	¥	3,943,000		725,000	
Minimum limits of Receipts to be credited to the activities of the activities of the activities of woman, at	Ro.	8,000	8,000	2,000	100,000	2,000	8,200,000	160,000	10,000	3,000	5,500	2,000	4 000	•• ••	25,000	49,400,000	52,900,000		39,992,000		1,000,000	
(II) Maximum limits of Expenditure of the activities of Government	Rs.	4,000	1,000	1,000	125,000	1,000	7,500,000	161,000	1,000	1,000	1,000	1.000	a 000	•• 0006	16,000	45,700,000	:		41,435,000	8	1,500,000	
(I) Activities of the Government		Advances to Public Officers	Advances to Public Offices	Advances to Public Officers	Advances to Fublic Officers Advancing Monies to be used in Bribery detections as bribes	Advances to Public Officers	Prisons Industrial and Agricultural	Undertakings Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances for the Administration of	Estates and Trusts Advances to Public Officers		Advances to Fublic Officers	Advances to Public Officers	Scheme for the supply of fertiliser and other agricultural requisites and repairs and maintenance of buildings	Ö	ties for the production, storage and marketing of agricultural crops and livestock	Issue on loan or sale of seed paddy, seed	onions, planting, materials, implements, and other agricultural requisites in deficit areas	granting of 1	to Cultivation Committees and Agricultural Productivity Committees
Item No.		165	166	167	169	170	171	172	173	174	176	178		evelop- 177	178	179	180		181	41	182	
Department		storney-theneral	Bital Draftsman	ebt Conciliation Board	ribery Commissioner	Ipreme Court	risons		overnment Analyst	ublic Trustee			aw Commission	inister of Agricultural Develop- 177 ment & Research	orarian Services			¥				

	183		Acquisition of Paddy Lands under the	30,000	:	30,000	:	1	:	1
	184		Secting of gratuities and other statu- tory dues to Indian repairing Nor- kers on L.K.C. Lands	1	:	1,000,000		1	:	ĵ
Agriculture	185		Machine hire and work shops Cuit cosing; purchasing and sale of Caute	7,300,000	:	7,400,000	:	3,300,000	•	1
	187		Operation of the Agricultural Work-	770,000		950.000	:	950 000	•	i i
	188	:	Purchase and sale of agro-chemicals	1	:	1,119,490			: :	1
	189	:	Potato Extension Scheme	49,860,000	:	54,800,000	:	6,000,000	:	
×	190	•	Maintenance of Agricultural Farms	40,800,000	:	43,800,000		15,000,000	:	1
	191	:	Advances to Public Officers	2,000,000	:	3,000,000	:	200,000	:	1
	192	: , :	Medium term loans for the construction of colouces flue curing barns. Short term loans to Tobacco Societies	11	•	448,050		1	:	f l
	194	:	Running expenses of Central Agricul-							
	195	:	turul Stores, Narahemmus Certified Soed and planting materials	6,492,000 28,491,000	::	6,910,000	::	250,000	::	11
Minor Export Crops	196	:	Advances to Public Officers	20,000	:	30,000	:	4,000	:	I
Minister of Fisheries	197	:	Advances to Public Officers	12,000	:	25,000	:	10,000	:	ı
	198		Louis to fishing industry through Cooperative Societies and individuals and advances to Fishery Officers who are appointed as liquidators of such Societies to meet their preliminary expenses	20,000	nte .	3,300,000		i i		1
	199		Loans for the mechanisation of the fishing industry including purchase of mechanised boats, engines and ancillary fishing gear, mavigational and subsiduery fishing equipment	10,000,000	:	40,000,000		1		. 1
Minister of Mahaweli Develop- 200 ment	- 200	:	Advances to Public Officers	1,000	:.	3,000		1,000	:	ŀ
Mirister of Youth Affairs and 201 Employment	1 201	:	Advances to Public Officers	1,000	:	3,000	:	1,000	:	!
Minister of Rural Industrial 202 Development	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	:	Advances to Public Officers	1,000	• :	3,000	:	1,000		1

	3		E	(11)		(III)		(ID)		3
Dspartment	Item No.	7 12 1	Activities of the Government	Maximum limits of expenditure of the activities of Government	- 3	Minimum limits Maximum limit of Receipts to be of Debit credited to the acco-Balances of the unts of the activities activities of of Government Government Rs.	Mo o- Bo	Minimum limits Maximum limits of Receipts to be of Debit credited to the acco-Balances of the mts of the activities activities of of Government Government Rs.	She She	Maximum limits of Liabilities of the activities of Government Rs.
mall Indentries	203	:	Purchase and sale of Cottage Industrial	87,000,000	~	67,000,000	•	. 000,000,1		Í
	204	7								
¥ 1	205	:		27,000,000		30,000,000	:	4,000,000	:	Ī
	e.		200	:						
			corporated bodies for the develop- ment of Industries, including the			A A A A A A A A A A A A A A A A A A A		S.		
	Ē		supply of Plant, Machinery Equip- ment etc. on Hire Purchase	100	:	1,858,680	•	1,000,000	•	1
ý	208	:	Advances to Public Officers	200,000	:	300,000	:	25,000	•	ļ
	207	:	Running Expenses of Industrial Schools	4,000,000	•	2,000,000	•	1,800,000	:	1
Animal Production and Health	208	:		1,000	•	3,000	•	1,000	:	1
	209	:	. Maintenance of Livestock Farms and the purchase and sale of cattle-	23,000,000	:	28,000,000	:	16,000,000	•	Ĩ
Marketing & Export Promotion 210 of Handicrafts	210		COMP.	1,000		2,000	•	1,000	J:	ſ
Minister of Posts & Telecommuni. 211 cations	. 211	•	Advances to Pu	1,000		8,000	:	1,000	:	1
Posts & Telecommunications	. 212	:	. Advances for the purchase of Tele- communication Stores	390,000,000	:	398,000,000	:	40,000,000	:	4,000,000
	213		. Advances on rent for improvements repairs, payment of annual rental and maintonance of rentod offices and quartors	1. d 200,000	:	220,000		54,200	•	ŧ
	214	4	. Advances for the purchase of Postal Stores	11,500,000 3	.:	11,500,000	•	000'009	:	1

		215	10	. Advances for the maintenance and			٠					
216				20								
213 Purchase of Medical Sugical and 129,000,000 129,000,000 60,000,000 128	No.	21		Ac	229,961.900	:	297,000,000	•	800,000	:	1 1	
218 Cecupatronal Therapy, Mental Rospital	inister of Health			Purchase of Medical Surgical	199 000 000		199 000 000		60 000 000		50 000 000	
219 Dairy Farm 65,000 75,000			(902)	W ==	00000000	:	00000000	:	000*000*00	:		
220 Running of Bakery at Mental Hospital, 293,000 108,000 — mate-of the Angoda and Mulleriyawa Hospital, 293,000 2,80,000 1,000,000 2,80,000 1,000,000 2,80,000 1,000,000 2,80,000 1,000,000 2,80,000 1,000,000 2,80,000 1,000,000 2,80,000 1,000,000 2,22 Advances to Public Officers 222 Advances to Public Officers 223 Advances to Public Officers 223 Advances to Public Officers 220				Angoda	55,000	:	75,000	:	i	:	ı	
220 Running of Bakery at Mental Hospital, 283,000 320,000 Advances to the Angolda and Mulleriyawa 222 Advances to Public Officers 223 Advances to Public Officers 224 Publication of Books on Ayurveda 225 Advances to Public Officers 225 Advances to Public Officers 227 Advances to Public Officers 226 Advances to Public Officers 227 Advances to Public Officers 227 Advances to Public Officers 226 Advances to Public Officers 227 Advances to Public Officers 228 Advances to Public Officers 229 Advances to Public Officers 220 Advanced to Public Officers 220 Advanced to		24		Dairy Farm	000'86	•	108,000	:	1	:	1	
## Advances to Public Officers 221		8	. 02	Running of Bakery at Mental Hospital,	81	:	320,000	:	ţ	:	i	
221 Maintenance and repairs of vehicles 2,000,000 2,800,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000 1,000 1,000,000 1,000,000 1,		# # F		Angoda, for the benefit of the in- mates of the Angoda and Mulleriyawa Hospitals	i.				a-			
222 Advances to Public Officers 223 Advances to Public Officers 224 Publication of Books on Ayurveda 26,000 1,500,000 16,000 16,000 16,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 222 Charges for Official advertisement by Todorerment Departments in News-papers road of exhibits for foreign countries and sale of articles produced as leaved and sale of articles produced by Home Workers and Trainess in allow Home Workers and raw and		δi .		Maintenance and repairs of	C 407H		2,800,000	:	1,000,000	:	ı	
Advances to Public Officers 20,000 40,000 5,000 15,000		20		27	1,400,000	:	1,500,000	:	75,000	:	ì	
trinting 225 Advances to Public Officers 5,000 7,000 2,000 227 Advances to Public Officers 6,000 1,600,000 1,600,000 1,000 2,000 2,000 1,00	apearna			Advances to Public Officers	20,000	:	40,000	:	5,000	:	i	
rinting 220 Advances to Public Officers 237 Advances to Public Officers 228 Advances to Public Officers 229 Advances to Public Officers 230 Purchase and dense 230 Purchase of equipment and raw look of a special for Advances to Public Officers 230 Purchase of equipment and raw look of a special for Advances to Public Officers 230 230 Advances to Public Officers 230	Cincia de no Canada			. ruelication of Books on Ayurveds	20,000	:	20,000	:	0000	:	I	
Strong	linister of State	:	50	Advances to Public Officers	2,000	:	7,000	:	2,000	:	ļ	
Government Departments in News-papers Bapers Bapers	overnment Printing	:	28	Advances to Public Officers Charges for Official advertisement by	1.		52,000 1,600,000	::	19,000	: :	1 1	
dens 228 Advance Account for the purchase and sale of exhibits for foreign countries 5,000 5,000 6,000 7,200,000 600				Government Departments in News-								
Sale of exhibits for foreign countries 8,000 6,000 6,000 1,0				and and			72102-42000-4					
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	ultural Affairs	:	. 9	. Advances to Public Officers	1,000	:	8,000	:	1,000	:		

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Departments .	Ite N		Activities of the Government	8 ·	Maximum limits of Expenditure of the activities of Government	of Receipts to be credited to the accounts of the activities of	•	Maximum limite of Debit Balances of the activities of Government	2	Maximum limits of Liabilities of he activities of Government	
	30	*				Government		Po		Rs.	
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Archaeology	23	7	Advances to Public Officers		100,000	200,000	••		• •		4
National Archives Minister of Paliamentary Af and Sports	fairs 23	8 .	Advances to Public Officers Advances to Public Officers	•	1 000	3,000 6,000	••	1 000	••		
Minister of Food & Co-operati	ives 24	0	Advances to Public Officers	• •	1,000	5.000	• •	2,000	• •		
Food Commissioner	24			utior	5,712,000,000	5,708,000.000	••		••	₹ 	
	24	2	Advances to Public Officers		10,000	500.000	• •	200,000	••		
Co-operative Develor ment	24	3	Advances for the Establishme collecting depots, the purcha			80,000		3 kg	••		
			the necessary vans, weighing ness, spraying equipment, leaf repayment of debts to factors								
	24	4	Advances to Public Officers	• *•	2,000	40,000		10,000	• •		
Co-operative Employees Compaion	mis- 24	5	Advances to Public Officers		1,000	10,000	• •	5,000	• •	19	
Minister of Textile Industries	24	6.	. Advances to Public Officers		2,000	4,000	••	1,000	• •		٠
Textile Industries	2	47 .	. Establishment and managemer Textile Workshops including s		7						
			of raw material	• 7	. 300,000.000	350,000,000	• •	20,000,000	• •		
	24	8 .	. Advances to Public Officers	•	. 1,385,000	1,400,000	• •	100,000	• •	*	
Minister of Cocon at Industry	24	19 .	. Advances to Public Officers		. 1,000	2.000	•	1,000	• •		
Minister of Regional Deve ment	elop- 2	50 .	. Advances to Public Officers		1,000	2.000	• •	1,000	• •		
	8		Total	al .	. 9.891.492,730	10,599,758,150	¥	2,321,710,780		172,280,000	