



PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA

APPROPRIATION  
ACT, No. 18 OF 1989

[Certified on 30th December 1989]

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[Certified on 30th December, 1989]

L.D.—O. 153/34

**AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1990,  
TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA  
FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL  
PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERN-  
MENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT,  
BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY  
OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE  
GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL  
YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE  
REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO  
MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL  
TO, THE AFORESAID MATTERS.**

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

**Section 1.** This Act may be cited as the Appropriation Act,

Short title.

No. 18 of 1989. *That is to say, this Act is to be called the Appropriation Act, No. 18 of 1989.*

**Section 2.** (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees seventy-three thousand two hundred and twenty-seven million five hundred and ninety-three thousand for the service of the period beginning on January 1, 1990, and ending on December 31, 1990, in this Act referred to as the "financial year 1990", shall be met—

Appropriation  
for financial  
year, 1990.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees forty-two thousand one hundred and ninety-eight million.

The sum of rupees seventy-three thousand two hundred and twenty-seven million five hundred and ninety-three thousand hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

**Financial provision in respect of certain activities of the Government for the financial year, 1990.**

3. (1) The receipts of the Government during the financial year, 1990, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1990.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1990, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1990, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

**Payment from the consolidated fund, or any other fund or Moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1990.**

4. Whenever, at any time during the financial year, 1990 the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity, shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

#### 6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of , the Government.

Power of Minister to limit expenditure previously authorized.

7. The Minister with the approval of the Government, may, on or before May 31, 1991, by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

**Power of Parliament to amend the Second Schedule to this Act.**

**Sinhala text to prevail in case of inconsistency.**

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule in any activity and—

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

## FIRST SCHEDULE

## SUMS PAYABLE FOR GENERAL SERVICES

		Recurrent Expenditure	Capital Expenditure
		<i>Rs.</i>	<i>Rs.</i>
<b>Heads 200—215</b>			
Recurrent	Rs. 476,776,000		
Capital	Rs. 229,266,000		
Made up as follows :—			
Head 200 His Excellency the President			
Programme 1—Exercise of Powers as the President of the Republic .. ..	82,963,000	118,645,000	
Head 201 Prime Minister			
Programme 1—Exercise of Powers as the Prime Minister .. ..	9,441,000	14,243,000	
Head 202 Judges of the Supreme Court			
Programme 1—Administration of Justice .. ..	1,553,000	—	
Head 203 Office of the Cabinet of Ministers			
Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers .. ..	4,826,000	3,550,000	
Head 204 Parliament			
Programme 1—Parliamentary Services .. ..	172,282,000	80,058,000	
Head 205 Auditor-General			
Programme 1—Audit Services .. ..	56,101,000	2,000,000	
Head 206 Office of the Leader of the House of Parliament			
Programme 1—General Administration .. ..	1,520,000	—	
Head 207 Office of the Chief Government Whip in Parliament			
Programme 1—General Administration .. ..	1,468,000	50,000	
Head 208 Office of the Leader of the Opposition in Parliament			
Programme 1—General Administration .. ..	1,866,000	—	
Head 209 Department of Elections .. ..			
Programme 1—Administration of Election Laws and Conduct of Elections .. ..	129,712,000	7,500,000	
Head 211 Office of the Judicial Service Commission			
Programme 1—Performance of duties entrusted to the Judicial Service Commission .. ..	3,587,000	30,000	
Head 212 Public Service Commission .. ..			
Programme 1—General Administration and Staff Services .. ..	4,862,000	110,000	

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			Recurrent Expenditure	Capital Expenditure
			Rs.	Rs.
	<b>Head 213 Parliamentary Commissioner for Administration</b>			
	Programme 1—General Administration ..	1,211,000 ..	30,000	
	<b>Head 214 Office of the Former President</b>			
	Programme 1—General Administration ..	2,787,000 ..	500,000	
	<b>Head 215 Office of the Finance Commission</b>			
	Programme 1—Performance of Duties Entrusted to to the Finance Commission ..	2,597,000 ..	2,550,000	
000,210,211	<b>MINISTRY OF BUDDHA SASANA</b>			
	Recurrent	Rs. 33,807,000		
	Capital	Rs. 8,100,000		
000,640,41	Made up as follows :—			
	<b>Head 220 Minister of Buddha Sasana</b>			
	Programme 1—General Administration and Staff Services ..	13,342,000 ..	6,200,000	
	<b>Head 221 Department of Buddhist Affairs</b>			
	Programme 1—Promotion of Buddhist Religious Activities ..	20,465,000 ..	1,900,000	
000,022,8	<b>MINISTRY OF DEFENCE</b>			
	Recurrent	Rs. 8,073,504,000		
000,820,08	Capital	Rs. 2,219,705,000		
	Made up as follows :—			
000,020,08	<b>Head 240 Minister of Defence</b>			
	Programme 1—General Administration and Management of Defence ..	2,246,501,000 ..	410,000,000	
000,020,08	<b>Head 241 Sri Lanka Army</b>			
	Programme 1—Command and Management ..	231,300,000 ..	101,403,000	
000,020,08	Programme 2—Military Operations ..	2,086,123,000 ..	398,597,000	
	<b>Head 242 Sri Lanka Navy</b>			
	Programme 1—Naval Operations and Support Services ..	740,931,000 ..	400,000,000	
000,006,7	<b>Head 243 Sri Lanka Air Force</b>			
	Programme 1—Air Force Operations ..	792,750,000 ..	300,000,000	
000,006,7	<b>Head 244 Police Department</b>			
	Programme 1—Law Enforcement, Public Order and State Security Operations ..	1,909,898,000 ..	350,000,000	
00,02	<b>Head 245 Department of Civil Aviation</b>			
	Programme 1—Regulation and Provision of Services and Facilities for International, Regional and Domestic Air Navigation ..	7,586,000 ..	505,000	

<i>Amount</i>	<i>Amount</i>	<i>Recurrent</i>	<i>Capital</i>
		<i>Expenditure</i>	<i>Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Head 246	Department of Immigration and Emigration		
000,024,000	Programme 1—Immigration, Repatriation and Citizenship .. ..	24,300,000 ..	38,200,000
Head 247	Registration of Persons Department		
000,000,000	Programme 1—Registration of Persons and Related Activities .. ..	28,943,000 ..	1,000,000
Head 248	Department of Coast Conservation		
000,000,000	Programme 1—Coast Conservation .. ..	5,172,000 ..	220,000,000
<b>MINISTRY OF POLICY PLANNING AND IMPLEMENTATION</b>			
000,000,000	Recurrent .. ..	Rs. 268,663,000	
000,000,000	Capital .. ..	Rs. 269,841,000	
Made up as follows :—			
Head 260	Minister of Policy Planning and Implementation		
000,000,000	Programme 1—General Administration, Staff Services, Policy Planning and Implementation .. ..	165,662,000 ..	206,000,900
Head 261	Department of National Planning		
000,000,000	Programme 1—General Administration and Staff Services .. ..	11,115,000 ..	11,141,000
Head 262	Department of Census and Statistics		
000,000,000	Programme 1—Statistical and Other Services .. ..	81,777,000 ..	44,700,000
Head 263	Department of Town and Country Planning		
000,000,000	Programme 1—Promotion of Town and Country Planning .. ..	10,109,000 ..	8,000,000
<b>MINISTRY OF FOREIGN AFFAIRS</b>			
000,000,000	Recurrent .. ..	Rs. 618,150,000	
000,000,000	Capital .. ..	Rs. 30,000,000	
000,000,000	Made up as follows :—	.. ..	.. ..
Head 280	Minister of Foreign Affairs		
000,000,000	Programme 1—Conduct of Foreign Relations .. ..	618,150,000 ..	30,000,000
<b>MINISTRY OF LANDS, IRRIGATION AND MAHAWELI DEVELOPMENT</b>			
000,244,100	Recurrent .. ..	Rs. 500,337,000	
000,244,100	Capital .. ..	Rs. 4,426,858,000	
000,244,100	Made up as follows :—	.. ..	.. ..
Head 300	Minister of Lands, Irrigation and Mahaweli Development		
000,000,000	Programme 1—General Administration and Staff Services .. ..	20,020,000 ..	68,923,000

Indirect Expenditure	Recurrent Expenditure	Capital Expenditure
	Rs.	Rs.
000,000,000		
Programme 2—Irrigation and Settlement Management of Inter Provincial Irrigation and Land Development Projects .. .. ..	5,623,000 ..	480,450,000
Programme 3—Development of Land and Forest Resources .. .. ..	588,000 ..	199,835,000
Programme 4—Mahaweli Development .. .. ..		2,861,000,000
<b>Head 301 Department of Irrigation</b>		
Programme 1—General Administration and Staff Services .. .. ..	38,151,000 ..	27,300,000
Programme 2—Construction and Development of Irrigation and Drainage Works .. .. ..	71,634,000 ..	633,910,000
<b>Head 303 Land Commissioner</b>		
Programme 1—Administration, Land Development, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance .. .. ..	32,523,000 ..	44,350,000
<b>Head 304 Department of Land Settlement</b>		
Programme 1—Implementation of the Land Settlement Ordinance .. .. ..	2,482,000 ..	140,000
<b>Head 305 Survey Department</b>		
Programme 1—Survey Operations .. .. ..	259,955,000 ..	29,250,000
<b>Head 306 Forest Department</b>		
Programme 1—General Administration and Development of Forest Resources .. .. ..	43,401,000 ..	68,700,000
<b>Head 307 Department of Wildlife Conservation</b>		
Programme 1—Conservation of Fauna and Flora .. .. ..	25,211,000 ..	3,000,000
<b>Head 308 Department of Kandyan Peasantry Rehabilitation</b>		
Programme 1—Kandyan Peasantry Rehabilitation Services .. .. ..	749,000 ..	10,000,000
<b>MINISTRY OF TRADE AND SHIPPING</b>		
000,000,000		
Recurrent .. .. ..	Rs. 206,954,000 ..	
Capital .. .. ..	Rs. 96,029,000 ..	
Made up as follows :—		
<b>Head 320 Minister of Trade and Shipping</b>		
Programme 1—General Administration and Trade Information Services .. .. ..	46,993,000 ..	1,345,000
Programme 2—Promotion and Development of Shipping .. .. ..	2,418,000 ..	90,000,000
Programme 3—Implementation of the Infant Milk Foods Scheme .. .. ..	100,000,000 ..	—
100,000,000		

		Recurrent Expenditure	Capital Expenditure
		<i>Rs.</i>	<i>Rs.</i>
<b>Head 321</b>	<b>Department of the Registrar of Companies</b>		
	Programme 1—Administration of Companies and other Ordinances .. ..	5,064,000 ..	581,000
<b>Head 323</b>	<b>Department of Controller of Imports and Exports</b>		
	Programme 1—Administration of Imports and Exports .. ..	5,290,000 ..	215,000
<b>Head 324</b>	<b>Department of Commerce</b>		
	Programme 1—Trade Promotion .. ..	22,020,000 ..	100,000
<b>Head 325</b>	<b>Department of Internal Trade</b>		
	Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws .. ..	19,138,000 ..	2,000,000
<b>Head 326</b>	<b>Registrar of Patents and Trade Marks</b>		
	Programme 1—Administration of the Code of Intellectual Property Act .. ..	2,196,000 ..	
<b>Head 327</b>	<b>Department of Commodity Purchase</b>		
	Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids .. ..	3,835,000 ..	1,788,000
<b>MINISTRY OF EDUCATION, CULTURAL AFFAIRS AND INFORMATION</b>			
	Recurrent .. ..	Rs. 1,989,059,000	
	Capital .. ..	Rs. 246,617,000	
Made up as follows :—			
<b>Head 340</b>	<b>Minister of Education, Cultural Affairs and Information</b>		
	Programme 1—General Administration and Staff Services .. ..	195,419,000 ..	10,780,000
	Programme 2—General Education .. ..	1,286,323,000 ..	58,220,000
	Programme 3—Teacher Education .. ..	84,040,000 ..	103,000,000
<b>Head 341</b>	<b>Department of Examinations</b>		
	Programme 1—Administration and Evaluation of Examinations .. ..	143,768,000 ..	7,500,000
<b>Head 342</b>	<b>Educational Publications Department</b>		
	Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education .. ..	3,298,000 ..	500,000
<b>Head 343</b>	<b>Department of Cultural Affairs</b>		
	Programme 1—General Administration and Staff Services .. ..	21,251,000 ..	28,000,000
<b>Head 344</b>	<b>Department of Archaeology</b>		
	Programme 1—Archaeological Services .. ..	39,756,000 ..	20,000,000

			Recurrent Expenditure	Capital Expenditure
			Rs.	Rs.
Head 345	Department of National Museums			
000,182	Programme 1—Administration of Museum Services .. ..	7,502,000	3,000,000	
Head 346	Department of National Archives			
000,812	Programme 1—Archive Services .. ..	5,582,000	3,000,000	
Head 347	Department of Hindu Religious and Cultural Affairs			
000,001	Programme 1—Hindu Religious and Cultural Affairs .. ..	4,631,000	500,000	
	Programme 2—Tamil Language and Cultural Affairs .. ..	1,231,000	—	
000	Head 348 Department of Muslim Religious and Cultural Affairs			
	Programme 1—Muslim Religious and Cultural Affairs .. ..	3,032,000	75,000	
Head 349	Department of Information ..	..		
	Programme 1—General Administration and Publicity .. ..	23,958,000	2,022,000	
Head 351	Department of Government Printing			
100,000	Programme 1—Print Production .. ..	169,268,000	10,020,000	
	MINISTRY OF HIGHER EDUCATION, SCIENCE AND TECHNOLOGY			
	Recurrent	Rs. 953,883,000		
	Capital	Rs. 760,900,000		
	Made up as follows :			
Head 360	Minister of Higher Education, Science and Technology			
10,024,01	Programme 1—General Administration and Staff Services .. ..	115,587,000	246,500,000	
10,024,82	Programme 2—Technical Colleges .. ..	78,298,000	206,500,000	
100,000	Head 361 Contributions to the Universities and University Grants Commission			
	Programme 1—Contributions to Higher Education .. ..	745,000,000	300,000,000	
100,000	Head 362 Department of Meteorology			
	Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service .. ..	14,998,000	7,900,000	
	MINISTRY OF POWER AND ENERGY			
	Recurrent	Rs. 171,690,000		
	Capital	Rs. 3,399,693,000		
100,000	Made up as follows :—			
1,000,02	Head 380 Minister of Power and Energy			
1,000,02	Programme 1—General Administration and Staff Services .. ..	93,062,000	3,386,443,00	



		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
	<b>Head 421 Department of Pensions</b>		
	Programme 1—Pensions, Retirement Benefits and Gratuities .. .. ..	3,481,119,500 ..	850,000
	<b>Head 422 Department of Credit Councils</b>		
	Programme 1—General Administration .. .. ..	620,000 ..	—
	<b>Head 425 Local Government Service Commission</b>		
	Programme 1—General Administration and Staff Services .. .. ..	760,000 ..	—
	<b>Head 427 District Administration</b>		
	Programme 1—District Administration and Staff Services .. .. ..	664,000,000 ..	29,500,000
	<b>Head 428 Registrar-General</b>		
	Programme 1—Registration Services .. .. ..	49,900,000 ..	2,100,000
	<b>MINISTRY OF HOUSING AND CONSTRUCTION</b>		
	Recurrent .. .. ..	Rs. 129,852,000	
	Capital .. .. ..	Rs. 1,080,013,000	
	Made up as follows :—		
	<b>Head 440 Minister of Housing and Construction</b>		
	Programme 1—General Administration and Staff Services .. .. ..	15,042,000 ..	252,200,000
	Programme 2—National Water Supply and Drainage Board .. .. ..	36,900,000 ..	787,313,000
	<b>Head 442 Department of Buildings</b>		
	Programme 1—General Administration and Staff Services .. .. ..	47,521,000 ..	—
	Programme 2—Construction of New Public Buildings and Permanent Improvements .. .. ..	.. .. ..	40,000,000
	Programme 3—Maintenance of Public Buildings .. .. ..	22,770,000 ..	—
	<b>Head 443 Government Factory</b>		
	Programme 1—Mechanical Engineering Work and Repair Services .. .. ..	7,619,000 ..	500,000
	<b>MINISTRY OF INDUSTRIES</b>		
	Recurrent .. .. ..	Rs. 21,407,000	
	Capital .. .. ..	Rs. 6,350,000	
	Made up as follows :—		
	<b>Head 460 Minister of Industries</b>		
	Programme 1—General Administration and Staff Services .. .. ..	8,563,000 ..	2,600,000
	Programme 2—Policy Formulation and Implementation and Management of Public Sector and Private Sector Industries .. .. ..	6,237,000 ..	1,000,000

		Recurrent Expenditure	Capital Expenditure
		<i>Rs.</i>	<i>Rs.</i>
<b>Head 461</b>	<b>Geological Survey Department</b>	..	..
000,000	Programme 1—Geological Survey, Mineral Exploration and Allied Services ..	6,002,000	2,750,000
<b>Head 462</b>	<b>Salt Department</b>	..	..
000,000	Programme 1—Administration of the Salt Ordinance ..	5,000	—
	<b>MINISTRY OF FINANCE</b>	..	..
	Recurrent Rs. 4,919,301,000	..	..
	Capital Rs. 3,446,931,000	..	..
	Made up as follows :—	..	..
<b>Head 480</b>	<b>Minister of Finance</b>	..	..
000,000	Programme 1—General Administration and Staff Services ..	15,630,000	60,848,000
000,000,000	Programme 2—Rehabilitation of Affected Properties and Persons ..	748,368,000	1,696,894,000
<b>Head 481</b>	<b>General Treasury</b>	..	..
	Programme 1—Financial Policy and Administration ..	257,325,000	107,261,000
<b>Head 482</b>	<b>Department of Inland Revenue</b>	..	..
000,000,000	Programme 1—Administration of Inland Revenue and Other Tax Laws ..	102,903,000	5,000,000
<b>Head 483</b>	<b>Customs</b>	..	..
000,000	Programme 1—Administration of Customs Laws ..	75,216,000	7,500,000
<b>Head 484</b>	<b>Loan Board</b>	..	..
	Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation ..	445,000	—
<b>Head 485</b>	<b>Excise Department</b>	..	..
000,000,000	Programme 1—Administration of Excise Tax Laws ..	29,053,000	2,000,000
<b>Head 486</b>	<b>Valuation Department</b>	..	..
000,000,000	Programme 1—Valuation Services ..	18,726,000	300,000
<b>Head 487</b>	<b>Public Debt</b>	..	..
	Programme 1—Management of Public Debt ..	151,501,000	14,073,000
<b>Head 489</b>	<b>Miscellaneous Services</b>	..	..
	Programme 1—Financial Assistance and Special Treasury Services and Expenses ..	3,520,134,000	15,53,055,000
	<b>MINISTRY OF TRANSPORT AND HIGHWAYS</b>	..	..
	Recurrent Rs. 1,417,335,000	..	..
	Capital Rs. 3,931,600,000	..	..
	Made up as follows :—	..	..

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
<b>Head 500</b>	<b>Minister of Transport and Highways</b>		
	Programme 1—General Administration and Staff Services ..	5,238,000	200,000
	Programme 2—Transport Services, Transport Boards and Private Omnibus Transport ..	157,709,000	44,800,000
	Programme 3—Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields ..	183,333,000	2,379,200,000
<b>Head 501</b>	<b>Railway</b>		
	Programme 1—General Administration, Staff Services and Security Services ..	109,149,000	2,225,000
	Programme 2—Transportation Services ..	563,842,000	325,000
	Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance) ..	105,311,000	1,069,300,000
	Programme 4—Permanent Way, Signalling, Buildings and New Constructions ..	246,373,000	433,550,000
	Programme 5—Working of the Kelani Valley Railway Line ..	32,034,000	—
<b>Head 502</b>	<b>Commissioner of Motor Traffic</b>		
	Programme 1—Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on Transfers) Law ..	11,264,000	1,400,000
<b>Head 503</b>	<b>Department of Private Omnibus Transport</b>		
	Programme 1—General Administration and Staff Services ..	3,082,000	100,000
	<b>MINISTRY OF PLANTATION INDUSTRY</b>		
	Recurrent Rs. 131,671,000		
	Capital Rs. 917,167,000		
	Made up as follows :—		
<b>Head 520</b>	<b>Minister of Plantation Industry</b>		
	Programme 1—General Administration and Staff Services ..	34,532,000	1,012,000
	Programme 2—Development of and Assistance to Plantation Industries ..		143,055,000
	Programme 3—Promotion of Coconut Industry ..	93,603,000	95,100,000
	Programme 4—Promotion of State Plantations ..	3,536,000	678,000,000
	<b>MINISTRY OF JUSTICE AND PARLIAMENTARY AFFAIRS</b>		
	Recurrent Rs. 568,214,000		
	Capital Rs. 270,887,000		
	Made up as follows :—		
<b>Head 540</b>	<b>Minister of Justice and Parliamentary Affairs</b>		
	Programme 1—General Administration and Staff Services ..	67,376,000	200,000,000

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 541	Courts Administration		
	Programme 1—Administration of the Courts of First Instance and Labour Tribunals ..	168,237,000 ..	39,465,000
600,000,000			
Head 542	Attorney-General	—	—
	Programme 1—Legal Services to Government ..	17,277,000 ..	3,700,000
600,000,000			
Head 543	Legal Draftsman's Department	—	—
	Programme 1—Drafting Bills and Revising Sub-ordinate Legislation ..	6,601,000 ..	200,000
600,000,000			
Head 544	Debt Conciliation Board		
	Programme 1—Debt Conciliation Services ..	1,218,000 ..	540,000
600,000,000			
Head 545	Department of the Bribery Commissioner		
	Programme 1—Investigation and Prevention of Bribery ..	4,738,000 ..	70,000
600,000,000			
Head 546	Department of Prisons		
	Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of correction ..	281,938,000 ..	20,999,000
600,000,000			
Head 547	Public Trustee		
	Programme 1—Administration of Estates and Trusts ..	2,304,000 ..	9,000
600,000,000			
Head 548	Law Commission Department		
	Programme 1—Law Research ..	1,570,000 ..	100,000
600,000,000			
Head 549	Government Analyst		
	Programme 1—Scientific, Laboratory and Advisory Services ..	7,182,500 ..	5,000,000
600,000,000			
Head 551	Registrar of the Supreme Court		
	Programme 1—Administrative Services to the Supreme Court ..	9,673,000 ..	800,000
600,000,000			
<b>MINISTRY OF AGRICULTURE, FOOD AND CO-OPERATIVES</b>			
	Recurrent	Rs. 5,101,545,000 ..	682,600,000
600,000,000	Capital	Rs. 919,172,000 ..	
	Made up as follows :—		
600,000,000			
Head 560	Minister of Agriculture, Food and Co-operatives		
	Programme 1—General Administration ..	203,848,000 ..	353,606,000
600,000,000			
Head 561	Department of Agriculture		
	Programme 1—Development of Crop Husbandry ..	120,714,000 ..	298,451,000
600,000,000			
	Programme 2—General Administration and Supporting Technical Services ..	55,689,000 ..	7,964,00
600,000,000			

			Recurrent Expenditure	Capital Expenditure
			Rs.	Rs.
<b>Head 562</b>	<b>Department of Export Agriculture</b>			
000,000,00	Programme 1—Promotion and Development of Minor Export Crops .. ..	10,340,000 ..	39,575,000	
<b>000 Head 563</b>	<b>Department of Agrarian Services</b>			
000,000	Programme 1—General Administration and Staff Services .. ..	7,046,000 ..	63,920,000	
000,000	Programme 2—Agrarian Management and Services for increased Agricultural Production ..	6,927,000 ..	39,760,000	
<b>000 Head 564</b>	<b>Department of Animal Production and Health</b>			
000,000	Programme 1—Development of Livestock Production .. ..	61,451,000 ..	110,896,000	
<b>000 Head 567</b>	<b>Department of the Food Commissioner</b>			
000,000	Programme 1—Purchase and Distribution of Foodstuffs .. ..	175,000,000 ..	4,000,000	
<b>Head 569</b>	<b>Department of Co-operative Development</b>			
000,000,00	Programme 1—Development, Supervision and Audit of Co-operative Societies .. ..	8,562,000 ..	800,000	
<b>Head 571</b>	<b>Co-operative Employees' Commission</b>			
000,000	Programme 1—General Administration and Staff Services .. ..	1,968,000 ..	200,000	
<b>000 Head 572</b>	<b>Commissioner of Janasaviya</b>			
000,000	Programme 1—General Administration, Surveys and Publicity .. ..	50,000,000 ..	—	
000,000,00	Programme 2—Relief for Poverty Alleviation .. ..	4,400,000,000 ..	—	
	<b>MINISTRY OF FISHERIES AND AQUATIC RESOURCES</b>			
000,000	Recurrent .. ..	Rs. 70,505,000		
000,000	Capital .. ..	Rs. 259,000,000		
	Made up as follows :—			
000,000,000	Minister of Fisheries and Aquatic Resources .. ..	28,477,000 ..	63,600,000	
000,000,000	Programme 1—General Administration and Staff Services .. ..	42,028,000 ..	195,400,000	
	<b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>			
000,000,000	Recurrent .. ..	Rs. 234,423,000		
000,000,000	Capital .. ..	Rs. 125,682,000		
	Made up as follows :—			

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 600	Minister of Youth Affairs and Sports		
	Programme 1—General Administration, Youth Affairs and Promotion of Sports ..	234,423,000	125,682,000
	<b>MINISTRY OF POSTS AND TELECOMMUNICATIONS</b>		
	Recurrent	Rs. 1,100,541,000	
	Capital	Rs. 1,111,300,000	
	Made up as follows :—		
Head 620	Minister of Posts and Telecommunications		
	Programme 1—General Administration and Staff Services ..	3,007,000	400,000
Head 621	Department of Posts		
	Programme 1—Postal Services ..	706,824,000	20,500,000
Head 622	Department of Telecommunications		
	Programme 1—Telecommunication Services ..	390,710,000	1,090,400,000
	<b>MINISTRY OF HEALTH AND WOMEN'S AFFAIRS</b>		
	Recurrent	Rs. 2,182,503,500	
	Capital	Rs. 1,266,886,000	
	Made up as follows :—		
Head 640	Minister of Health and Women's Affairs		
	Programme 1—General Administration and Staff Services ..	331,967,000	51,275,000
	Programme 2—Patient Care Services ..	1,236,484,500	1,063,790,000
	Programme 3—Community Health Services ..	550,335,000	129,362,000
	Programme 4—Indigenous Medicine ..	17,231,000	6,625,000
Head 642	Department of Ayurveda ..		
	Programme 1—Ayurvedic Services ..	45,299,000	15,834,000
Head 643	Department of Probation & Childcare Services		
	Programme 1—General Administration and Staff Services ..	1,187,000	—
	<b>MINISTRY OF TOURISM</b>		
	Recurrent	Rs. 81,363,000	
	Capital	Rs. 3,867,000	
	Made up as follows :—		
Head 660	Minister of Tourism		
	Programme 1—General Administration and Staff Services ..	4,641,000	1,652,000
	Programme 2—Promotion and Development of Tourism ..	60,000,000	215,000

	Amount Expenditure	Recurrent Expenditure	Capital Expenditure
			Rs.
<b>Head 661</b>	<b>Department of National Zoological Gardens</b>		
	Programme 1—Zoological Gardens Services ..	16,722,000 ..	2,000,000
	<b>MINISTRY OF TEXTILES AND RURAL INDUSTRIAL DEVELOPMENT</b>		
	Recurrent	Rs. 194,596,000	
	Capital	Rs. 63,580,000	
	Made up as follows :—		
<b>Head 680</b>	<b>Minister of Textiles and Rural Industrial Development</b>		
	Programme 1—Promotion and Development of Textiles and Small and Medium Industries ..	66,354,000 ..	54,780,000
<b>Head 681</b>	<b>Department of Textile Industries</b>		
	Programme 1—Promotion and Development of Textile Production .. ..	117,562,000 ..	5,300,000
<b>Head 682</b>	<b>Department of Small Industries</b>		
	Programme 1—Promotion and Development of Small Industries .. ..	10,680,000 ..	3,500,000

**SECOND SCHEDULE**

<b>Department</b>	<b>Item No.</b>	<b>Activities of the Government</b>		<b>Maximum Limit of Receipts to be credited to the accounts of the Government</b>	<b>Minimum Limit of Expenditure of the activities of Government</b>	<b>Maximum Limits of Debit Balances of the activities of Government</b>	<b>Limit of Liabilities of the activities of Government</b>
		<b>Rs.</b>	<b>Rs.</b>				
Ministry of Defence & Civil Aviation	20001..	Advances to Staff	1,175,000..	680,000..	1,555,000..	—	—
His Excellency the President	20101..	Advances to Public Officers	585,000..	240,000..	725,000..	—	—
Prime Minister ..	20201..	Advances to Public Officers	800,000..	300,000..	600,000..	—	—
Judges of the Supreme Court	20301..	Advances to Public Officers	250,000..	75,000..	300,000..	—	—
Office of the Cabinet of Ministers ..	20401..	Advances to Staff	7,000,000..	2,500,000..	6,000,000..	—	—
Office of the Secretary-General of Parliament	20501..	Advances to Public Officers	10,000,000..	5,300,000..	15,500,000..	—	—
Auditor-General ..	20601..	Advances to Public Officers	350,000..	150,000..	400,000..	—	—
Office of the Leader of the House of Parliament	20701..	Advances to Public Officers	90,000..	75,000..	85,000..	—	—
Office of the Chief Government Whip	20801..	Advances to Public Officers	200,000..	100,000..	360,000..	—	—
Office of the Leader of the Opposition in Parliament	20901..	Advances to Public Officers	600,000..	300,000..	1,000,000..	—	—
Commissioner of Elections ..	21101..	Advances to Public Officers	250,000..	150,000..	100,000..	—	—
Judicial Service Commission ..	21201..	Advances to Public Officers	360,000..	250,000..	605,000..	—	—
Public Service Commission ..	21202..	Advances to Public Officers	50,000..	30,000..	70,000..	—	—
Education Service Committee(Public Service Commission)	21301..	Advances to Public Officers	—	—	20,000..	—	—
Parliamentary Commissioner for Administration	21401..	Advances to Public Officers	—	—	30,000..	—	—
Office of the Former President ..	—	—	—	—	—	—	—

Place of Department	Item	Activities of the Government		Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the Government accounts of the Government	Balances of the activities of Government	Maximum Limits of Debit of the activities of Government	Limits of Liabilities of the Government
		II	III					
Ministry of Home Affairs (B.P.C. No. 45)	Advances to Public Officers	31501..	Transfers to Public Officers	..	50,000 ..	30,000 ..	20,000 ..	—
Ministry of Home Affairs	Police Commissioner	31101..	Transfers to Public Officers	..	650,000 ..	130,000 ..	550,000 ..	—
Ministry of Home Affairs	Police Commissioner	21501..	Transfers to Public Officers	..	700,000 ..	400,000 ..	1,000,000 ..	—
Finance Commission	Advances to Public Officers	21501..	Advances to Public Officers	..	14,000,000 ..	8,900,000 ..	10,000,000 ..	—
Minister of Buddha Sasana	Advances to Public Officers	22001..	Advances to Public Officers	..	79,000,000 ..	69,000,000 ..	46,000,000 ..	—
Buddhist Affairs	Advances to Public Officers	22101..	Advances to Public Officers	..	2,480,000 ..	2,700,000 ..	975,000 ..	—
Minister of Defence	Advances to Public Officers	24001..	Advances to Public Officers	..	40,000,000 ..	30,000,000 ..	20,000,000 ..	—
Sri Lanka Army	Advances to Public Officers	24101..	Advances to Public Officers	..	35,000,000 ..	20,000,000 ..	28,800,000 ..	—
Sri Lanka Army	Development work undertaken by the Army Units	24102..	Development work undertaken by the Army Units	..	105,000,000 ..	75,000,000 ..	70,000,000 ..	—
Sri Lanka Navy	Advances to Public Officers	24201..	Advances to Public Officers	..	900,000 ..	680,000 ..	1,000,000 ..	—
Sri Lanka Air Force	Advances to Public Officers	24301..	Advances to Public Officers	..	3,500,000 ..	2,000,000 ..	5,300,000 ..	—
Police	Advances to Public Officers	24401..	Advances to Public Officers	..	2,000,000 ..	1,075,000 ..	3,000,000 ..	—
Civil Aviation	Advances to Public Officers	24501..	Advances to Public Officers	..	1,000,000 ..	800,000 ..	1,000,000 ..	Concurrent liability of the Government
Immigration and Emigration	Advances to Public Officers	24601..	Advances to Public Officers	..	7,500,000 ..	5,000,000 ..	10,000,000 ..	Outstanding balance of the Government
Registration of Persons	Advances to Public Officers	24701..	Advances to Public Officers	..	2,600,000 ..	1,600,000 ..	2,000,000 ..	—
Coast Conservation	Advances to Public Officers	24801..	Advances to Public Officers	..	2,600,000 ..	1,800,000 ..	900,000 ..	—
Minister of Policy Planning & Implementation	Advances to Public Officers	26001..	Advances to Public Officers	..	2,500,000 ..	1,600,000 ..	2,500,000 ..	—
National Planning	Advances to Public Officers	26101..	Advances to Public Officers	..	7,300,000 ..	3,595,000 ..	6,000,000 ..	Outstanding balance of the Government
Census and Statistics	Advances to Public Officers	26201..	Advances to Public Officers	..	1,600,000 ..	1,000,000 ..	2,000,000 ..	—
Town and Country Planning	Advances to Public Officers	26301..	Advances to Public Officers	..	1,800,000 ..	900,000 ..	2,000,000 ..	—
Minister of Foreign Affairs	Advances to Public Officers	28001..	Advances to Public Officers	..	600,000 ..	400,000 ..	500,000 ..	—
Sri Lanka Missions Abroad	Advances to Public Officers	28002..	Advances to Public Officers	..	..	..	..	..

<b>Minister of Lands, Irrigation and 30001 ..</b>	<b>Advances to Public Officers</b>	<b>2,400,000 ..</b>	<b>1,900,000 ..</b>	<b>3,900,000 ..</b>	<b>-</b>
<b>Mahaweli Development</b>					
Ministry of Transport and 3001201 Land Scaping, Tree Planting including Root Balling of Trees and Raising of Plants for Irrigation	.. 32001 ..	13200000 ..	25,000 ..	3300000 ..	-
Ministry of Economic Planning	.. 32001 ..	10000000 ..	100000 ..	1200000 ..	-
Ministry of Economic Planning	.. 30501 ..	3000000 ..	100000 ..	3100000 ..	-
Irrigation 3001200 ..	.. 30101 ..	Advances to Public Officers	32,000,000 ..	15,000,000 ..	45,000,000 ..
Land Commission of 3001200 ..	.. 3030101 ..	Advances to Public Officers	15,000,000 ..	8,000,000 ..	10,000,000 ..
.. 30302 ..	Issue of title grants under LDO	3,000,000 ..	3,000,000 ..	3,000,000 ..	-
Land Settlement	.. 30401 ..	Advances to Public Officers	500,000 ..	400,000 ..	400,000 ..
Survey	.. 3050101 ..	Advances to Public Officers	37,500,000 ..	25,000,000 ..	25,000,000 ..
Forest	.. 30601 ..	Advances to Public Officers	6,500,000 ..	5,000,000 ..	8,000,000 ..
Wildlife Conservation	.. 3070101 ..	Advances to Public Officers	2,500,000 ..	1,800,000 ..	1,000,000 ..
Kandyan Peasantry Rehabilitation	.. 30801 ..	Advances to Public Officers	180,000 ..	50,000 ..	150,000 ..
Ministry of Trade and Shipping	.. 32001 ..	Advances to Public Officers	1,000,000 ..	785,000 ..	1,700,000 ..
Registrar of Companies	.. 32101 ..	Advances to Public Officers	1,105,000 ..	500,000 ..	2,000,000 ..
Controller of Imports and Exports	.. 32301 ..	Advances to Public Officers	800,000 ..	500,000 ..	500,000 ..
Commerce	.. 32401 ..	Advances to Public Officers	905,000 ..	430,000 ..	1,000,000 ..
Internal Trade	.. 32501 ..	Advances to Public Officers	3,500,000 ..	1,500,000 ..	4,000,000 ..
Patents and Trade Marks	.. 32601 ..	Advances to Public Officers	210,000 ..	150,000 ..	180,000 ..
Commodity Purchase	.. 32701 ..	Advances to Public Officers	2,300,000 ..	1,500,000 ..	3,120,000 ..
32702 ..	Purchase and sale of rubber tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	254,500,000 ..	259,000,000 ..	8,500,000 ..	-
Minister of Education, Cultural Affairs and Information	.. 34001 ..	Advances to Public Officers	650,000,000 ..	635,000,000 ..	300,000,000 ..
Examinations	.. 34101 ..	Advances to Public Officers	3,800,000 ..	2,000,000 ..	4,000,000 ..

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the accounts of the activities of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government
		Rs.	Rs.	Rs.	Rs.	
Educational Publications	34201..	Advances to Public Officers..	..	1,000,000..	700,000..	1,500,000..
	34202..	Printing, publicity and sale of books(including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff)	227,000,000..	350,000,000..	110,000,000..	—
Cultural Affairs	34301..	Advances to Public Officers..	..	2,200,000..	1,100,000..	3,900,000..
Archaeology	34401..	Advances to Public Officers..	..	4,800,000..	4,000,000..	3,000,000..
National Museums	34501..	Advances to Public Officers..	..	1,200,000..	800,000..	1,500,000..
National Archives ..	34601..	Advances to Public Officers..	..	800,000..	500,000..	1,000,000..
Hindu Religious and Cultural Affairs	34701..	Advances to Public Officers..	..	650,000..	400,000..	300,000..
Muslim Religious and Cultural Affairs	34801..	Advances to Public Officers..	..	400,000..	300,000..	200,000..
Information	34901..	Advances to Public Officers..	..	2,200,000..	1,000,000..	2,000,000..
Government Printing	35101..	Advances to Public Officers..	..	10,500,000..	3,500,000..	18,000,000..
	35102..	Charges for official advertisement by Government Departments in Newspapers	..	5,500,000..	5,500,000..	400,000..
Minister of Higher Education, 36001..		Advances to Public Officers..	..	7,000,000..	3,000,000..	8,000,000..
Science and Technology		Advances to Public Officers..	..	2,000,000..	1,300,000..	3,000,000..
Meteorology	36201..	Advances to Public Officers..	..	1,000,000..	350,000..	1,500,000..
Minister of Power and Energy	38001..	Advances to Public Officers..	..	1,350,000..	430,000..	2,300,000..
Minister of Labour and Social Welfare		Advances to Public Officers..	..			

<b>Labour</b>	..	40101.. Advances to Public Office rs..	..	8,000,000..	4,000,000..	10,000,000..	-
<b>Social Services</b>	..	40201.. Advances to Public Officers..	..	4,400,000..	2,300,000..	2,400,000..	-
<b>Minister of Public Administration, 42001.. Provincial Councils and Home Affairs</b>	..	Advances to Public Office s..	..	10,500,000..	8,000,000..	10,000,000..	-
		<b>Management and Maintenance of Rest Houses (Public Administration)</b>					
		42002.. Management and Maintenance of Rest Houses (Home Affairs)	— ..	2,300,000..	— ..	— ..	-
		42003.. Management and Maintenance of Rest Houses (Home Affairs)	1,617,000..	1,617,000..	— ..	— ..	-
		42004.. Advances to Public Officers (Local Government)	5,000,000..	3,800,000..	4,000,000..	4,000,000..	-
		42005.. Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure (Local Government )	5,000,000..	5,000,000..	— ..	— ..	-
		42006.. Advances to Public Officers (Local Government Services)	1,000,000..	800,000..	500,000..	500,000..	-
		42007.. Advances for payment of pensions to Local Government Service Pensioners	5,000,000..	5,000,000..	5,000,000..	5,000,000..	-
		42101.. Advances to Public Officers..	..	1,200,000..	1,000,000..	800,000..	-
		42102.. Advances to Public Officers..	..	400,000..	200,000..	875,000..	-
		42103.. Advances to Public Officers..	..	250,000..	160,000..	150,000..	-
		<b>Widows' and Orphans' Pensions</b>	.. 42104.. Advances to Public Officers..	.. 1,000,000..	900,000..	700,000..	-
		Credit Councils ..	.. 42201.. Advances to Public Officers..	.. 150,000..	800,000..	220,000..	-
		Colombo Kachcheri	.. 42701.. Advances to Public Officers..	.. 4,500,000..	3,000,000..	2,000,000..	-
		Gampaha Kachcheri	.. 42702.. Advances to Public Officers..	.. 6,200,000	4,200,000..	4,000,000..	-
		Kalutara Kachcheri	.. 42703.. Advances to Public Officers..	.. 6,000,000..	4,000,000..	3,000,000..	-
		Kandy Kachcheri ..	.. 42704.. Advances to Public Officers..	.. 6,000,000..	4,000,000..	3,000,000..	-
		Matale Kachcheri ..	.. 42705.. Advances to Public Officers ..	.. 4,000,000..	2,500,000..	2,000,000..	-
		Nuwara-Eliya Kachcheri	.. 42706.. Advances to Public Officers..	.. 4,200,000..	2,000,000	1,000,000..	-

Department	Item No.	Maximum Limits	
		of Expenditure of the activities of Government	of Debit of the Liabilities
Ministry of Kachcheri	45102	Vouchers to Public Officers	Maximum Limits of the activities of Government
Kasai, Kachcheri	45104	Vouchers to Public Officers	of the activities of the Government
Kuppiya Kachcheri	45103	Vouchers to Public Officers	of the activities of the Government
Quintana Kachcheri	45105	Vouchers to Public Officers	of the activities of the Government
Cooperative Kachcheri	45101	Vouchers to Public Officers	of the activities of the Government
Galle Kachcheri	42707	Advances to Public Officers..	Rs. 7,000,000/-
Matale Kac. cheri	42708	Advances to Public Officers..	5,000,000/-
Hambantota Kachcheri	42709	Advances to Public Officers..	6,000,000/-
Saffra Kachcheri	42710	Advances to Public Officers..	3,200,000/-
Mannar Kachcheri	42711	Advances to Public Officers..	2,800,000/-
Vavuniya Kachcheri	42712	Advances to Public Officers..	2,000,000/-
Mullativu Kachcheri	42713	Advances to Public Officers..	1,500,000/-
Kilinochchi Kachcheri	42714	Advances to Public Officers..	1,000,000/-
Batticaloa Kachcheri	42715	Advances to Public Officers..	2,100,000/-
Ampara Kachcheri	42716	Advances to Public Officers..	1,500,000/-
Trincomalee Kachcheri	42717	Advances to Public Officers..	6,500,000/-
Kurunegala Kachcheri	42718	Advances to Public Officers..	10,000,000/-
Puttalam Kachcheri	42719	Advances to Public Officers..	6,000,000/-
Anuradhapura Kachcheri	42720	Advances to Public Officers..	2,500,000/-
Polonnaruwa Kachcheri	42721	Advances to Public Officers..	5,000,000/-
Badulla Kachcheri	42722	Advances to Public Officers..	1,500,000/-
Moneragala Kachcheri	42723	Advances to Public Officers..	6,000,000/-
Ratnapura Kachcheri	42724	Advances to Public Officers..	3,500,000/-
Kegalle Kachcheri	42725	Advances to Public Officers..	4,000,000/-
Registrar-General	42801	Advances to Public Officers..	11,500,000/-
	42803	Vouchers to Public Officers	4,000,000/-

*Appropriation Act, No. 18 of 1989*

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<b>Minister of Housing and Construction</b>	<b>44001.. Advance to Public Officers..</b>	<b>1,150,000..</b>	<b>1,000,000..</b>	<b>1,800,000..</b>	
For Buildings ..	44002.. Advances to Public Officers (Former Department of National Housing)	3,000,000..	1,400,000..	2,500,000..	
Buildings ..	44201.. Advances to Public Officers..	12,000,000..	10,000,000..	10,000,000..	
Government Factory	44301.. Advances to Public Officers..	3,450,000..	3,595,000..	5,000,000..	
Village	44302.. Government Factory Stores Advance Account	21,000,000..	24,000,000..	6,000,000..	
44303.. Government Factory Work Done Advance	45,000,000..	50,000,000..	—	—	
44304.. Government Factory Foundry Works	5,000,000..	5,600,000..	1,000,000..	—	
44305.. Government Factory Log Sawing Advance	3,000,000..	3,500,000..	250,000..	—	
Geological Survey	46001.. Advance to Public Officers..	1,900,000..	1,360,000..	3,600,000..	
Treasury ..	46101.. Advances to Public Officers..	1,400,000..	675,000..	1,800,000..	
Taxatio	48101.. Advances to Public Officers..	6,000,000..	2,500,000..	10,000,000..	
Yoga Bogy	48102.. Advances to Public Officers (External Resources Division)	700,000..	350,000..	1,000,000..	
	48103.. Advances for payments on behalf of other Government	18,000,000..	27,600,000..	18,000,000..	
	48103.. Miscellaneous Advances	4,000,000..	30,000,000..	39,000,000..	
	48104.. Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	150,000,000..	585,000,000..	3,265,000,000..	
	48106.. Government Insurance Fund	400,000..	1,600,000..	—	..
	48107.. Advance Account for the purchase, transport and maintenance of equipment, Stores etc. (Former Dept. of Government Supplies)	210,000,000..	220,000,000..	20,000,000..	15,000,000..
	48108.. Advances to Public Officers.. (Rehabilitation and Reconstruction)	1,000,000..	1,000,000..	1,000,000..	1,000,000..

Department	Item No.	Activities of the Government	II	III	IV	Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the accounts of the activities of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Inland Revenue	"	.. 48201.. Advances to Public Officers ..	22,000,000 ..	10,000,000 ..	30,000,000 ..	-	-	-	-
Customs	..	.. 48301.. Advances to Public Officers ..	5,500,000 ..	3,500,000 ..	9,000,000 ..	-	-	-	-
		48302.. Expenses in connection with seized and forfeited goods	5,000,000 ..	3,500,000 ..	6,000,000 ..	-	-	-	-
Loan Board	..	.. 48401.. Advances to Public Officers ..	110,000 ..	50,000 ..	160,000 ..	-	-	-	-
Excise	..	.. 48501.. Advances to Public Officers ..	2,100,000 ..	1,100,000 ..	3,000,000 ..	-	-	-	-
Valuation	..	.. 48601.. Advances to Public Officers ..	2,000,000 ..	1,000,000 ..	1,500,000 ..	-	-	-	-
Minister of Transport and Highways	50001..	Advances to Public Officers ..	600,000 ..	200,000 ..	500,000 ..	-	-	-	-
Railway	..	.. 50101.. Advances to Public Officers ..	125,000,000 ..	75,000,000 ..	125,00,000 ..	-	-	-	-
		50102.. Railway Stores Advance Account	425,000,000 ..	430,000,000 ..	830,000,000 ..	100,000,000 ..	-	-	-
Motor Traffic	..	.. 50201.. Advances to Public Officers ..	3,000,000 ..	1,800,000 ..	4,000,000 ..	-	-	-	-
Private Omnibus Transport	..	.. 50301.. Advances to Public Officers ..	500,000 ..	200,000 ..	400,000 ..	-	-	-	-
Minister of Plantation Industries	..	52001.. Advances to Public Officers ..	1,000,000 ..	500,000 ..	1,000,000 ..	-	-	-	-
Minister of Justice and Parliamentary Affairs	54001..	Advances to Public Officers (Ministry Office)	3,300,000 ..	1,700,000 ..	6,000,000 ..	-	-	-	-
		54002.. Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	22,500,000 ..	11,000,000 ..	35,00,000 ..	-	-	-	-
Attorney-General	..	.. 54201.. Advances to Public Officers ..	-	3,000,000 ..	1,600,000 ..	2,000,000 ..	-	-	-
Legal Draftsman	..	.. 54301.. Advances to Public Officers ..	-	610,000 ..	1,550,000 ..	1,220,000 ..	-	-	-
Debt Conciliation Board	..	.. 54401.. Advances to Public Officers ..	-	150,000 ..	80,000 ..	140,000 ..	-	-	-

Bribery Commissioner ..	54501..	Advances to Public Officers ..	650,000 ..	250,000 ..	850,000 ..	-
	54502..	Advancing Monies to be used in Bribery detections as bribes ..	200,000 ..	100,000 ..	665,000 ..	-
Prisons ..	54601..	Advances to Public Officers ..	24,000,000 ..	20,000,000 ..	18,000,000 ..	-
	54602..	Prisons Industrial and Agricultural Undertakings ..	24,270,000 ..	24,270,000 ..	2,500,000 ..	-
Public Trustee ..	54701..	Advances to Public Officers ..	410,000 ..	210,000 ..	710,000 ..	-
Law Commission ..	54801..	Advances to Public Officers ..	290,000 ..	87,000 ..	320,000 ..	-
Government Analyst ..	54901..	Advances to Public Officers ..	850,000 ..	485,000 ..	1,400,000 ..	-
Supreme Court ..	55101..	Advances to Public Officers ..	1,630,000 ..	450,000 ..	1,800,000 ..	-
Minister of Agriculture, Food and Co-operatives ..	56001..	Advances to Public Officers ..	2,376,000 ..	1,610,000 ..	1,650,000 ..	-
	56002..	Advances to Public Officers (Former Dept for Development of Marketing)	2,100,000 ..	1,720,000 ..	9,000,000 ..	-
	56003..	Purchase, collection and sale of local and other products and provision of cold storage facilities and hospital supplies (Former Department for Development of Marketing)	8,000,000 ..	446,945,000 ..	-	-
	56004..	Departmental Transport Pool (Former Dept for Development of Marketing)	668,000 ..	12,577,000 ..	-	-
	56005..	Catering and Working of the Bakery and Kitchens (Former Department for Development of Marketing)	21,592,000 ..	24,897,000 ..	5,390,000 ..	-
Agriculture ..	56101..	Advances to Public Officers ..	25,000,000 ..	25,000,000 ..	15,000,000 ..	-
	56102..	Agricultural repairs workshop ..	6,000,000 ..	6,000,000 ..	40,000,000 ..	-
	56103..	Operation of the Agricultural Workshop, Welisara ..	850,000 ..	850,000 ..	3,000,000 ..	-
	56104..	Potato Extension Scheme ..	83,500,000 ..	85,000,000 ..	7,500,000 ..	-
	56105..	Maintenance of Agricultural Farms ..	90,000,000 ..	90,000,000 ..	50,000,000 ..	-
	56106..	Running expenses of Central Agricultural Stores, Narahenpita ..	3,000,000 ..	3,500,000 ..	1,500,000 ..	-

Department	Item No.	Description of the Government activities of the Government	Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the accounts of the Government	Balances of the activities of Government	Maximum Limits of Debit Balances of the activities of Government	Limits of Liabilities of the Government	V
								Rs. 1,00,000
Ministry of Communications and Posts	26102..	Manufacture of Governmental issues for Activities of the Government	1,000,000	..	..	..	..	..
Ministry of Communications and Posts	26103..	Obstruction of the Vagabonds proposed to be sent to foreign countries	1,000,000	..	..	..	..	..
Ministry of Communications and Posts	26104..	Transportation of the Vagabonds proposed to be sent to foreign countries	1,000,000	..	..	..	..	..
Ministry of Communications and Posts	56107..	Certified seed and planting materials	115,00,000	..	116,00,000	..	40,00,000	..
Export Agriculture	56201..	Advances to Public Officers	3,600,000	..	1,600,000	..	4,300,000	..
Agrarian Services ..	56301..	Advances to Public Officers	2,300,000	..	700,000	..	2,500,000	..
Animal Production and Health Resources	56401..	Advances to Public Officers	6,600,000	..	3,500,000	..	6,700,000	..
Food Commissioner	56402..	Maintenance of Livestock Farms and the purchase and sale of cattle, Disciplinary of Advances to Public Officers	60,00,000	..	40,00,000	..	27,00,000	..
Co-operative Development	56701..	Food purchases and distribution	8,500,000	..	5,300,000	..	14,00,000	..
Co-operative Employees Commission	57101..	Advances to Public Officers	407,300,000	..	1,150,000,000	..	52,00,000	..
Minister of Fisheries and Aquatic Resources	58001..	Advances to Public Officers	12,500,000	..	5,800,000	..	9,00,000	..
Minister of Youth Affairs and Sports	60001..	Advances to Public Officers	300,000	..	110,000	..	200,000	..
Ministry of Posts, and Tele- communications	62001..	Advances to Public Officers	7,000,000	..	4,000,000	..	9,00,000	..
Ministry of Posts, and Tele- communications	62101..	Advances to Public Officers	4,000,000	..	2,800,000	..	5,500,000	..
Ministry of Posts, and Tele- communications	62102..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented offices and and quarters	500,000	..	300,000	..	400,000	..
Ministry of Posts, and Tele- communications	62103..	Postal Stores Advance Account	..	..	..	..	..	..
Telecommunications	62201..	Advances to Public Officers	6,000,000	..	6,000,000	..	5,900,000	..
Telecommunications	62202..	Telecommunication Stores Advance Account	42,000,000	..	29,00,000	..	15,00,000	..
			175,000,000	..	175,000,000	..	124,700,000	..

Approved by the Minister of Finance

Date:

62203..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	350,000,000 ..	600,000,000 ..
62204..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented offices and quarters	650,000 ..	615,000 ..
Minister of Health and Women's Affairs	Advances to Public Officers	200,000,000 ..	110,000,000 ..
64002..	Purchase of Medical, Surgical and Laboratory requisites	739,135,000 ..	647,410,000 ..
64003..	Occupational Therapy, Mental Hospital, Angoda	60,000 ..	70,000 ..
64004..	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	800,000 ..	825,000 ..
Ayurveda	Advances to Public Officers	3,000,000 ..	2,500,000 ..
Probation and Child Care Services..	Advances to Public Officers	300,000 ..	1,500,000 ..
64302..	Purchase of equipment and raw material for Agricultural handicraft production and sale of finished goods in the Certified Schools	— ..	55,000 ..
Minister of Tourism	Advances to Public Officers	1,200,000 ..	750,000 ..
National Zoological Gardens	Advances to Public Officers	2,000,000 ..	1,000,000 ..
Minister of Textiles and Rural Industrial Development	Advances to Public Officers	2,500,000 ..	2,000,000 ..
Textile Industries	Advances to Public Officers	18,000,000 ..	10,000,000 ..
68102..	Establishment and management of Textile Workshops including supply of raw materials	190,000,000 ..	170,000,000 ..
			557,100,000 ..

<b>Item No.</b>	<b>Activities of the Government</b>	<b>Maximum Limits of Expenditure of the activities of Government</b>	<b>Minimum Limits of Receipts to be credited to the accounts of the activities of Government</b>	<b>IV</b>	<b>V</b>
				<b>RS.</b>	<b>RS.</b>
<b>Department</b>					
Ministry of Education					
68201.. Advances to Public Officers	.. 6,000,000 ..	4,000,000 ..	3,000,000 ..	..	—
68202 Establishment and management of Industrial Workshops including production and sale of goods	90,000,000 ..	92,000,000 ..	150,000,000 ..	..	—
<b>Small Industries</b>	<b>68203.. Running expenses of Industrial Schools</b>	<b>.. 19,000,000 ..</b>	<b>19,100,000 ..</b>	<b>56,000,000 ..</b>	<b>—</b>
	TOTAL ..	5,748,758,000 ..	7,495,813,000 ..	7,420,358,000 ..	165,000,000 ..