



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

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**APPROPRIATION ACT, No. 20 OF 2010**

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**[Certified on 10th December, 2010]**

*Printed on the Order of Government*

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*Appropriation Act, No. 20 of 2010*

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L.D.—O. 31 /2010.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2011 ; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 20 of 2010. Short title.

2. (1) Without prejudice to any other law authorising any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which it is estimated will be “rupees one thousand one hundred and thirty two billion five hundred and seventeen million seven hundred and sixty six thousand” for the service of the period beginning on January 1, 2011 and ending on December 31, 2011 (in this Act referred to as the “financial year 2011”), shall be met — Appropriation for financial year, 2011.

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government ; and
- (b) from the proceeds of loans which are hereby authorised to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees nine hundred ninety seven billion.

(2) The sum of “rupees one thousand one hundred and thirty two billion five hundred and seventeen million seven hundred and sixty six thousand” referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorising the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by law to be charged on the Consolidated Fund, will be rupees eight hundred and thirty five billion five hundred thirteen million four hundred and sixty two thousand for the service of the period beginning on January 1, 2011 and ending on December 31, 2011. The expenditure Heads and the law under which such expenditure is authorized to be made, are as specified in the Second Schedule to the Act.

Financial provisions in respect of certain activities of the Government for the financial year 2011.

**3.** (1) The receipts of the Government during the financial year 2011, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2011.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2011 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during

that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2011 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2011, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2011.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

**6.** (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in the Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No. 3 of 2003.

Power of Minister to limit expenditure previously authorized.

**7.** Where the Minister is satisfied —

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him,

from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.

**8.** (1) The Minister with the approval of the Government may, on or before May 31, 2012, by Order vary or alter—

(a) any of the maximum limits specified in Column II, Column IV and Column V ;

(b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

**9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

**10.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

Power of Parliament to amend the Third Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

**FIRST SCHEDULE — Estimate — 2011**  
**Sums Payable for General Services**

6

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 1 - 22</b>				
	<b>Recurrent</b>	<b>8,096,318,000</b>		
	<b>Capital</b>	<b>3,039,205,000</b>		
Made up as follows :—				
Head	<b>1 His Excellency the President</b>			
	Programme 01 Operational Activities		2,246,230,000	702,000,000
	Programme 02 Development Activities		—	1,387,000,000
Head	<b>2 Office of the Prime Minister</b>			
	Programme 01 Operational Activities		162,660,000	45,680,000
Head	<b>3 Secretariat for Special Functions (Senior Ministers)</b>			
	Programme 01 Operational Activities		150,000,000	50,000,000
Head	<b>4 Judges of the Superior Courts</b>			
	Programme 01 Operational Activities		58,421,000	—
Head	<b>5 Office of the Cabinet of Ministers</b>			
	Programme 01 Operational Activities		46,970,000	3,350,000

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Head	6	<b>Public Service Commission</b>				
		Programme 01	Operational Activities	113,955,000	8,280,000	
Head	7	<b>Judicial Service Commission</b>				
		Programme 01	Operational Activities	34,603,000	1,100,000	
Head	8	<b>National Police Commission</b>				
		Programme 01	Operational Activities	33,782,000	500,000	
Head	9	<b>Administrative Appeals Tribunal</b>				
		Programme 01	Operational Activities	12,325,000	280,000	
Head	10	<b>Commission to Investigate Allegations of Bribery or Corruption</b>				
		Programme 01	Operational Activities	121,020,000	89,150,000	
Head	11	<b>Office of the Finance Commission</b>				
		Programme 01	Operational Activities	35,975,000	61,430,000	
Head	12	<b>National Education Commission</b>				
		Programme 01	Operational Activities	28,300,000	6,250,000	
Head	13	<b>Human Rights Commission of Sri Lanka</b>				
		Programme 01	Operational Activities	112,300,000	5,500,000	
Head	14	<b>Department of Attorney General</b>				
		Programme 01	Operational Activities	419,000,000	14,500,000	
Head	15	<b>Department of Legal Draftsman</b>				
		Programme 01	Operational Activities	48,750,000	37,000,000	
Head	16	<b>Parliament</b>				
		Programme 01	Operational Activities	1,516,530,000	107,000,000	7

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
Head 17	<b>Office of the Leader of the House of Parliament</b>				<i>Appropriation Act, No. 20 of 2010</i>
	Programme 01	Operational Activities	23,650,000	2,150,000	
Head 18	<b>Office of the Chief Govt. Whip of Parliament</b>				
	Programme 01	Operational Activities	27,675,000	2,200,000	
Head 19	<b>Office of the Leader of the Opposition of Parliament</b>				
	Programme 01	Operational Activities	59,190,000	1,370,000	
Head 20	<b>Department of Elections</b>				
	Programme 01	Operational Activities	2,192,877,000	52,550,000	
Head 21	<b>Auditor General</b>				
	Programme 01	Operational Activities	645,755,000	461,700,000	
Head 22	<b>Office of the Parliamentary Commissioner for Administration</b>				
	Programme 01	Operational Activities	6,350,000	215,000	
	<b>Ministry of Buddha Sasana and Religious Affairs</b>				
	<b>Recurrent</b>		<b>762,551,000</b>		
	<b>Capital</b>		<b>823,663,000</b>		
Made up as follows :—					
Head 101	<b>Minister of Buddha Sasana and Religious Affairs</b>				
	Programme 01	Operational Activities	85,920,000	253,475,000	
	Programme 02	Development Activities	—	265,000,000	

Head	201	<b>Department of Buddhist Affairs</b>			
		Programme 01	Operational Activities	28,312,000	103,170,000
		Programme 02	Development Activities	457,340,000	—
Head	202	<b>Department of Muslim Religious and Cultural Affairs</b>			
		Programme 02	Development Activities	46,499,000	83,272,000
Head	203	<b>Department of Christian Religious and Cultural Affairs</b>			
		Programme 02	Development Activities	54,453,000	12,480,000
Head	204	<b>Department of Hindu Religious and Cultural Affairs</b>			
		Programme 02	Development Activities	61,361,000	105,091,000
Head	205	<b>Department of Public Trustee</b>			
		Programme 01	Operational Activities	28,666,000	1,175,000
		<b>Ministry of Finance and Planning</b>			
		<b>Recurrent</b>		<b>58,082,698,000</b>	
		<b>Capital</b>		<b>46,650,767,000</b>	
Made up as follows :—					
Head	102	<b>Minister of Finance and Planning</b>			
		Programme 01	Operational Activities	511,775,000	511,455,000
		Programme 02	Development Activities	—	1,677,000,000
Head	237	<b>Department of National Planning</b>			
		Programme 01	Operational Activities	49,625,000	121,400,000
Head	238	<b>Department of Fiscal Policy</b>			
		Programme 01	Operational Activities	134,600,000	550,000

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
Head 239	<b>Department of External Resources</b>				<i>Appropriation Act, No. 20 of 2010</i>
	Programme 01	Operational Activities	159,380,000	11,690,000	
Head 240	<b>Department of National Budget</b>				
	Programme 01	Operational Activities	64,070,000	3,150,000	
	Programme 02	Development Activities	41,663,698,000	13,821,000,000	
Head 241	<b>Department of Public Enterprises</b>				
	Programme 01	Operational Activities	35,425,000	1,000,000	
Head 242	<b>Department of Management Services</b>				
	Programme 01	Operational Activities	28,800,000	1,500,000	
Head 243	<b>Department of Development Finance</b>				
	Programme 01	Operational Activities	413,775,000	500,000	
	Programme 02	Development Activities	—	1,014,000,000	
Head 244	<b>Department of Trade Tariff and Investment Policy</b>				
	Programme 01	Operational Activities	820,290,000	768,000	
Head 245	<b>Department of Public Finance</b>				
	Programme 01	Operational Activities	127,300,000	2,100,000	
Head 246	<b>Department of Inland Revenue</b>				
	Programme 01	Operational Activities	1,373,287,000	22,850,000	

Head	247	<b>Sri Lanka Customs</b>					
		Programme 01	Operational Activities	1,443,280,000	348,900,000		
Head	248	<b>Department of Excise</b>					
		Programme 01	Operational Activities	394,645,000	18,125,000		
Head	249	<b>Department of Treasury Operations</b>					
		Programme 01	Operational Activities	9,992,166,000	20,454,950,000		
		Programme 02	Development Activities	—	6,570,000,000		
Head	250	<b>Department of State Accounts</b>					
		Programme 01	Operational Activities	29,160,000	1,090,000		
Head	251	<b>Department of Valuation</b>					
		Programme 01	Operational Activities	219,150,000	4,650,000		
Head	252	<b>Department of Census and Statistics</b>					
		Programme 01	Operational Activities	507,250,000	2,042,300,000		
Head	280	<b>Department of Foreign Aid and Budget Monitoring</b>					
		Programme 02	Development Activities	57,008,000	20,850,000		
Head	296	<b>Department of Import and Export Control</b>					
		Programme 01	Operational Activities	35,223,000	275,000		
Head	323	<b>Department of Legal Affairs</b>					
		Programme 01	Operational Activities	8,040,000	314,000		
Head	324	<b>Department of Management Audit</b>					
		Programme 01	Operational Activities	14,751,000	350,000		

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
	<b>Ministry of Defence</b>				
	<b>Recurrent</b>		<b>203,569,320,000</b>		
	<b>Capital</b>		<b>13,262,580,000</b>		
	Made up as follows :—				
Head 103	<b>Minister of Defence</b>				<i>Appropriation Act, No. 20 of 2010</i>
	Programme 01	Operational Activities	7,127,980,000	1,508,230,000	
	Programme 02	Development Activities	445,000,000	2,311,700,000	
Head 222	<b>Sri Lanka Army</b>				
	Programme 01	Operational Activities	106,751,920,000	2,543,000,000	
Head 223	<b>Sri Lanka Navy</b>				
	Programme 01	Operational Activities	27,600,900,000	3,065,000,000	
Head 224	<b>Sri Lanka Air Force</b>				
	Programme 01	Operational Activities	18,942,070,000	1,752,500,000	
Head 225	<b>Department of Police</b>				
	Programme 01	Operational Activities	33,148,360,000	1,129,050,000	
Head 226	<b>Department of Immigration and Emigration</b>				
	Programme 01	Operational Activities	554,100,000	415,450,000	
Head 227	<b>Department of Registration of Persons</b>				
	Programme 01	Operational Activities	193,260,000	39,850,000	
Head 291	<b>Department of Coast Conservation</b>				
	Programme 01	Operational Activities	121,110,000	291,150,000	

Head	320	<b>Department of Civil Security</b>			
		Programme 01	Operational Activities	8,664,620,000	110,700,000
Head	325	<b>Department of Sri Lanka Coast Guard</b>			
		Programme 01	Operational Activities	20,000,000	95,950,000
		<b>Ministry of Economic Development</b>			
		<b>Recurrent</b>		<b>19,890,550,000</b>	
		<b>Capital</b>		<b>63,660,860,000</b>	

Made up as follows :—

Head	105	<b>Minister of Economic Development</b>			
		Programme 01	Operational Activities	59,650,000	3,200,000
		Programme 02	Development Activities	8,378,230,000	62,536,670,000
Head	218	<b>Department of Commissioner General of Samurdhi</b>			
		Programme 01	Operational Activities	11,142,425,000	3,900,000
Head	294	<b>Department of National Zoological Gardens</b>			
		Programme 02	Development Activities	136,830,000	677,900,000
Head	305	<b>Department of Up-Country Peasantry Rehabilitation</b>			
		Programme 02	Development Activities	14,655,000	1,075,000
Head	322	<b>Department of National Botanical Gardens</b>			
		Programme 02	Development Activities	158,760,000	438,115,000
		<b>Ministry of Disaster Management</b>			
		<b>Recurrent</b>		<b>568,820,000</b>	
		<b>Capital</b>		<b>457,600,000</b>	

Made up as follows :—

Head	106	<b>Minister of Disaster Management</b>			
		Programme 01	Operational Activities	87,920,000	45,900,000
		Programme 02	Development Activities	325,000,000	371,750,000

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
Head 304	<b>Department of Meteorology</b>				
	Programme 02	Development Activities	155,900,000	39,950,000	
	<b>Ministry of Postal Services</b>				
	<b>Recurrent</b>		<b>7,178,205,000</b>		
	<b>Capital</b>		<b>251,350,000</b>		
Made up as follows :—					
Head 108	<b>Minister of Postal Services</b>				
	Programme 01	Operational Activities	68,705,000	10,350,000	
	Programme 02	Development Activities	8,000,000	55,000,000	
Head 308	<b>Department of Posts</b>				
	Programme 01	Operational Activities	7,101,500,000	186,000,000	
	<b>Ministry of Justice</b>				
	<b>Recurrent</b>		<b>3,142,367,000</b>		
	<b>Capital</b>		<b>913,770,000</b>		
Made up as follows :—					
Head 110	<b>Minister of Justice</b>				
	Programme 01	Operational Activities	291,035,000	76,095,000	
Head 228	<b>Courts Administration</b>				
	Programme 01	Operational Activities	2,681,320,000	644,950,000	

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Head	231	<b>Department of Debt Concileation Board</b>			
		Programme 01	Operational Activities	7,232,000	200,000
Head	233	<b>Department of Government Analyst</b>			
		Programme 01	Operational Activities	77,255,000	185,250,000
Head	234	<b>Registrar of Supreme Court</b>			
		Programme 01	Operational Activities	76,270,000	6,275,000
Head	235	<b>Department of Law Commission</b>			
		Programme 01	Operational Activities	9,255,000	1,000,000
		<b>Ministry of Health</b>			
		<b>Recurrent</b>		<b>48,476,412,000</b>	
		<b>Capital</b>		<b>14,432,994,000</b>	
Made up as follows :—					
Head	111	<b>Minister of Health</b>			
		Programme 01	Operational Activities	43,542,238,000	746,300,000
		Programme 02	Development Activities	4,934,174,000	13,686,694,000
		<b>Ministry of External Affairs</b>			
		<b>Recurrent</b>		<b>5,541,227,000</b>	
		<b>Capital</b>		<b>831,550,000</b>	
Made up as follows :—					
Head	112	<b>Minister of External Affairs</b>			
		Programme 01	Operational Activities	97,860,000	7,000,000
		Programme 02	Development Activities	5,443,367,000	824,550,000

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Head  
No.

Recurrent  
Expenditure  
Rs.

Capital  
Expenditure  
Rs.

16

**Ministry of Transport**  
**Recurrent**  
**Capital**

**14,192,219,000**  
**30,183,200,000**

Made up as follows :—

Head 114 **Minister of Transport**

Programme 01 Operational Activities  
Programme 02 Development Activities

121,670,000 14,200,000  
3,850,000,000 8,580,000,000

Head 306 **Department of Sri Lanka Railways**

Programme 02 Development Activities

9,503,199,000 20,766,500,000

Head 307 **Department of Motor Traffic**

Programme 02 Development Activities

717,350,000 822,500,000

**Ministry of Petroleum Industries**  
**Recurrent**  
**Capital**

**92,210,000**  
**2,025,000**

Made up as follows :—

Head 115 **Minister of Petroleum Industries**

Programme 01 Operational Activities

92,210,000 2,025,000

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<b>Ministry of Co-operatives and Internal Trade</b>					
<b>Recurrent</b>				<b>555,147,000</b>	
<b>Capital</b>				<b>932,000,000</b>	
Made up as follows :—					
Head	116	<b>Minister of Co-operatives and Internal Trade</b>			
		Programme 01	Operational Activities	359,460,000	386,010,000
		Programme 02	Development Activities	—	30,000,000
Head	298	<b>Department of Measurement Units, Standards and Services</b>			
		Programme 01	Operational Activities	56,175,000	35,500,000
Head	300	<b>Department of Food Commissioner</b>			
		Programme 01	Operational Activities	83,340,000	17,360,000
Head	301	<b>Department of Co-operative Development (Registrar of Co-operative Societies)</b>			
		Programme 01	Operational Activities	46,075,000	463,000,000
Head	302	<b>Co-operative Employees Commission</b>			
		Programme 01	Operational Activities	10,097,000	130,000
<b>Ministry of Ports and Highways</b>					
<b>Recurrent</b>				<b>177,910,000</b>	
<b>Capital</b>				<b>128,484,275,000</b>	
Made up as follows :—					
Head	117	<b>Minister of Ports and Highways</b>			
		Programme 01	Operational Activities	177,910,000	6,905,000
		Programme 02	Development Activities	—	128,477,370,000

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Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	18
	<b>Ministry of Agriculture</b>				Appropriation Act, No. 20 of 2010
	<b>Recurrent</b>		<b>2,170,347,000</b>		
	<b>Capital</b>		<b>2,998,965,000</b>		
	Made up as follows :—				
Head 118	<b>Minister of Agriculture</b>				
	Programme 01	Operational Activities	147,170,000	17,750,000	
	Programme 02	Development Activities	285,257,000	1,985,130,000	
Head 285	<b>Department of Agriculture</b>				
	Programme 01	Operational Activities	197,000,000	25,400,000	
	Programme 02	Development Activities	1,540,920,000	970,685,000	
	<b>Ministry of Power and Energy</b>				
	<b>Recurrent</b>		<b>1,409,990,000</b>		
	<b>Capital</b>		<b>32,704,650,000</b>		
	Made up as follows :—				
Head 119	<b>Minister of Power and Energy</b>				
	Programme 01	Operational Activities	1,409,990,000	2,284,650,000	
	Programme 02	Development Activities	—	30,420,000,000	
	<b>Ministry of Child Development and Women’s Affairs</b>				
	<b>Recurrent</b>		<b>677,000,000</b>		
	<b>Capital</b>		<b>310,000,000</b>		

Made up as follows :—

Head	120	<b>Minister of Child Development and Women's Affairs</b>		
		Programme 01	Operational Activities	233,175,000
		Programme 02	Development Activities	298,280,000
Head	217	<b>Department of Probation and Child Care Services</b>		
		Programme 01	Operational Activities	12,290,000
		Programme 02	Development Activities	133,255,000
		<b>Ministry of Public Administration and Home Affairs</b>		
		<b>Recurrent</b>		<b>101,738,475,000</b>
		<b>Capital</b>		<b>2,500,000,000</b>

Made up as follows :—

Head	121	<b>Minister of Public Administration and Home Affairs</b>		
		Programme 01	Operational Activities	415,200,000
Head	253	<b>Department of Pensions</b>		
		Programme 01	Operational Activities	92,101,400,000
Head	254	<b>Department of Registrar General</b>		
		Programme 01	Operational Activities	530,475,000
Head	255	<b>District Secretariat, Colombo</b>		
		Programme 01	Operational Activities	413,900,000
Head	256	<b>District Secretariat, Gampaha</b>		
		Programme 01	Operational Activities	547,025,000
Head	257	<b>District Secretariat, Kalutara</b>		
		Programme 01	Operational Activities	453,600,000

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20
Head 258	<b>District Secretariat, Kandy</b>				<i>Appropriation Act, No. 20 of 2010</i>
	Programme 01	Operational Activities	606,050,000	69,200,000	
Head 259	<b>District Secretariat, Matale</b>				
	Programme 01	Operational Activities	314,800,000	22,650,000	
Head 260	<b>District Secretariat, Nuwara-Eliya.</b>				
	Programme 01	Operational Activities	256,150,000	72,700,000	
Head 261	<b>District Secretariat, Galle</b>				
	Programme 01	Operational Activities	558,075,000	66,250,000	
Head 262	<b>District Secretariat ,Matara</b>				
	Programme 01	Operational Activities	455,600,000	135,400,000	
Head 263	<b>District Secretariat , Hambantota</b>				
	Programme 01	Operational Activities	346,400,000	91,075,000	
Head 264	<b>District Secretariat/ Kachcheri - Jaffna</b>				
	Programme 01	Operational Activities	316,950,000	78,550,000	
Head 265	<b>District Secretariat/ Kachcheri - Mannar</b>				
	Programme 01	Operational Activities	96,675,000	48,650,000	
Head 266	<b>District Secretariat/ Kachcheri - Vavuniya</b>				
	Programme 01	Operational Activities	102,025,000	45,750,000	
Head 267	<b>District Secretariat/ Kachcheri - Mullaitivu</b>				
	Programme 01	Operational Activities	71,550,000	61,075,000	

Head	268	<b>District Secretariat/ Kachcheri - Killinochchi</b> Programme 01 Operational Activities	79,600,000	65,400,000
Head	269	<b>District Secretariat/ Kachcheri - Batticaloa</b> Programme 01 Operational Activities	267,400,000	61,250,000
Head	270	<b>District Secretariat, Ampara</b> Programme 01 Operational Activities	442,325,000	89,100,000
Head	271	<b>District Secretariat/ Kachcheri - Trincomalee</b> Programme 01 Operational Activities	186,125,000	94,450,000
Head	272	<b>District Secretariat, Kurunegala</b> Programme 01 Operational Activities	853,425,000	64,150,000
Head	273	<b>District Secretariat, Puttalam</b> Programme 01 Operational Activities	350,300,000	115,550,000
Head	274	<b>District Secretariat, Anuradhapura</b> Programme 01 Operational Activities	451,900,000	57,100,000
Head	275	<b>District Secretariat - Polonnaruwa</b> Programme 01 Operational Activities	207,150,000	49,350,000
Head	276	<b>District Secretariat - Badulla</b> Programme 01 Operational Activities	359,450,000	65,650,000
Head	277	<b>District Secretariat, Moneragala</b> Programme 01 Operational Activities	245,800,000	143,550,000
Head	278	<b>District Secretariat, Ratnapura</b> Programme 01 Operational Activities	381,200,000	75,300,000
Head	279	<b>District Secretariat, Kegalle</b> Programme 01 Operational Activities	327,925,000	80,100,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
	<b>Ministry of Mass Media and Information</b>			
	<b>Recurrent</b>	<b>1,518,372,000</b>		
	<b>Capital</b>	<b>686,125,000</b>		
	Made up as follows :—			
Head 122	<b>Minister of Mass Media and Information</b>			
	Programme 01 Operational Activities	97,567,000	62,000,000	
	Programme 02 Development Activities	197,000,000	345,500,000	
Head 210	<b>Department of Information</b>			
	Programme 01 Operational Activities	132,790,000	155,375,000	
Head 211	<b>Department of Government Printer</b>			
	Programme 01 Operational Activities	1,091,015,000	123,250,000	
	<b>Ministry of Construction, Engineering Services, Housing and Common Amenities</b>			
	<b>Recurrent</b>	<b>630,920,000</b>		
	<b>Capital</b>	<b>1,993,070,000</b>		
	Made up as follows :—			

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Head	123	<b>Minister of Construction, Engineering Services, Housing and Common Amenities</b>		
		Programme 01	Operational Activities	163,660,000
		Programme 02	Development Activities	85,500,000
				5,150,000
				1,939,000,000
Head	309	<b>Department of Buildings</b>		
		Programme 01	Operational Activities	62,370,000
		Programme 02	Development Activities	135,880,000
				3,150,000
				18,150,000
Head	310	<b>Government Factory</b>		
		Programme 01	Operational Activities	24,660,000
		Programme 02	Development Activities	21,000,000
				6,000,000
				11,520,000
Head	311	<b>Department of National Physical Planning</b>		
		Programme 01	Operational Activities	137,850,000
		Programme 02	Development Activities	—
				3,100,000
				7,000,000
		<b>Ministry of Social Services</b>		
		<b>Recurrent</b>		<b>895,595,000</b>
		<b>Capital</b>		<b>122,900,000</b>

Made up as follows :—

Head	124	<b>Minister of Social Services</b>		
		Programme 01	Operational Activities	152,745,000
		Programme 02	Development Activities	456,380,000
				15,850,000
				72,250,000
Head	216	<b>Department of Social Services</b>		
		Programme 01	Operational Activities	85,500,000
		Programme 02	Development Activities	200,970,000
				16,000,000
				18,800,000

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Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	24
		<b>Ministry of Education</b>			Appropriation Act, No. 20 of 2010
		<b>Recurrent</b>	<b>26,857,106,000</b>		
		<b>Capital</b>	<b>4,618,984,000</b>		
	Made up as follows :—				
Head 126	<b>Minister of Education</b>				
	Programme 01	Operational Activities	478,620,000	75,500,000	
	Programme 02	Development Activities	24,802,725,000	4,388,546,000	
Head 212	<b>Department of Examinations</b>				
	Programme 02	Development Activities	1,549,375,000	62,583,000	
Head 213	<b>Department of Educational Publications</b>				
	Programme 02	Development Activities	26,386,000	92,355,000	
		<b>Ministry of Labour and Labour Relations</b>			
		<b>Recurrent</b>	<b>948,256,000</b>		
		<b>Capital</b>	<b>222,651,000</b>		
	Made up as follows :—				
Head 127	<b>Minister of Labour and Labour Relations</b>				
	Programme 01	Operational Activities	102,441,000	38,515,000	
	Programme 02	Development Activities	48,875,000	6,406,000	
Head 221	<b>Department of Labour</b>				
	Programme 01	Operational Activities	427,815,000	78,000,000	
	Programme 02	Development Activities	369,125,000	99,730,000	

**Ministry of Traditional Industries and Small Enterprises Development**  
**Recurrent** 501,950,000  
**Capital** 498,600,000

Made up as follows :—

Head	128	<b>Minister of Traditional Industries and Small Enterprises Development</b>		
		Programme 01	Operational Activities	501,950,000
		Programme 02	Development Activities	79,600,000
				419,000,000

**Ministry of Local Government and Provincial Councils**  
**Recurrent** 90,172,610,000  
**Capital** 30,651,800,000

Made up as follows :—

Head	130	<b>Minister of Local Government and Provincial Councils</b>		
		Programme 01	Operational Activities	172,610,000
		Programme 02	Development Activities	46,650,000
				4,313,600,000
Head	312	<b>Western Provincial Council</b>		
		Programme 01	Operational Activities	7,170,479,000
		Programme 02	Development Activities	2,136,000,000
Head	313	<b>Central Provincial Council</b>		
		Programme 01	Operational Activities	13,269,516,000
		Programme 02	Development Activities	2,864,750,000
Head	314	<b>Southern Provincial Council</b>		
		Programme 01	Operational Activities	11,171,940,000
		Programme 02	Development Activities	1,860,250,000
Head	315	<b>Northern Provincial Council</b>		
		Programme 01	Operational Activities	9,152,741,000
		Programme 02	Development Activities	3,343,500,000

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Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
Head 316	North Western Provincial Council				Appropriation Act, No. 20 of 2010
	Programme 01	Operational Activities	12,656,574,000	—	
	Programme 02	Development Activities	—	1,841,750,000	
Head 317	North Central Provincial Council				
	Programme 01	Operational Activities	7,385,670,000	—	
	Programme 02	Development Activities	—	3,083,250,000	
Head 318	Uva Provincial Council				
	Programme 01	Operational Activities	8,897,287,000	—	
	Programme 02	Development Activities	—	3,469,300,000	
Head 319	Sabaragamuwa Provincial Council				
	Programme 01	Operational Activities	9,822,717,000	—	
	Programme 02	Development Activities	—	2,363,250,000	
Head 321	Eastern Provincial Council				
	Programme 01	Operational Activities	10,473,076,000	—	
	Programme 02	Development Activities	—	5,329,500,000	
	Ministry of Technology and Research				
	Recurrent		1,084,780,000		
	Capital		2,618,955,000		
Made up as follows :—					
Head 133	Minister of Technology and Research				
	Programme 01	Operational Activities	144,925,000	8,700,000	
	Programme 02	Development Activities	939,855,000	2,610,255,000	

		<b>Ministry of National Languages and Social Integration</b>			
		<b>Recurrent</b>	<b>220,745,000</b>		
		<b>Capital</b>	<b>302,410,000</b>		
Made up as follows :—					
Head	134	<b>Minister of National Languages and Social Integration</b>			
		Programme 01	Operational Activities	107,925,000	184,810,000
		Programme 02	Development Activities	55,750,000	101,800,000
Head	236	<b>Department of Official Languages</b>			
		Programme 01	Operational Activities	57,070,000	15,800,000
		<b>Ministry of Plantation Industries</b>			
		<b>Recurrent</b>	<b>1,947,720,000</b>		
		<b>Capital</b>	<b>1,215,250,000</b>		
Made up as follows :—					
Head	135	<b>Minister of Plantation Industries</b>			
		Programme 01	Operational Activities	98,290,000	14,750,000
		Programme 02	Development Activities	916,570,000	1,100,250,000
Head	293	<b>Department of Rubber Development</b>			
		Programme 02	Development Activities	932,860,000	100,250,000
		<b>Ministry of Sports</b>			
		<b>Recurrent</b>	<b>482,140,000</b>		
		<b>Capital</b>	<b>1,308,580,000</b>		
Made up as follows :—					
Head	136	<b>Minister of Sports</b>			
		Programme 01	Operational Activities	104,410,000	54,700,000
		Programme 02	Development Activities	111,225,000	118,930,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	28
Head 219	<b>Department of Sports Development</b>			
	Programme 01 Operational Activities	76,230,000	8,950,000	
	Programme 02 Development Activities	190,275,000	1,126,000,000	
	<b>Ministry of Indigenous Medicine</b>			
	<b>Recurrent</b>	<b>787,317,000</b>		
	<b>Capital</b>	<b>288,960,000</b>		
	Made up as follows :—			
Head 138	<b>Minister of Indigenous Medicine</b>			
	Programme 01 Operational Activities	169,750,000	69,100,000	
	Programme 02 Development Activities	—	80,010,000	
Head 220	<b>Department of Ayurveda</b>			
	Programme 01 Operational Activities	184,438,000	7,200,000	
	Programme 02 Development Activities	433,129,000	132,650,000	
	<b>Ministry of Fisheries and Aquatic Resources Development</b>			
	<b>Recurrent</b>	<b>768,550,000</b>		
	<b>Capital</b>	<b>3,649,170,000</b>		
	Made up as follows :—			
Head 139	<b>Minister of Fisheries and Aquatic Resources Development</b>			
	Programme 01 Operational Activities	127,460,000	61,000,000	
	Programme 02 Development Activities	433,000,000	3,558,620,000	
Head 290	<b>Department of Fisheries and Aquatic Resources</b>			
	Programme 01 Operational Activities	208,090,000	29,550,000	

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**Ministry of Livestock and Rural Community Development**

**Recurrent**

**444,802,000**

**Capital**

**1,777,410,000**

Made up as follows :—

Head 140 **Minister of Livestock and Rural Community Development**

Programme 01 Operational Activities

129,962,000 14,510,000

Programme 02 Development Activities

18,525,000 1,193,200,000

Head 292 **Department of Animal Production and Health**

Programme 01 Operational Activities

74,133,000 16,700,000

Programme 02 Development Activities

222,182,000 553,000,000

**Ministry of National Heritage**

**Recurrent**

**751,017,000**

**Capital**

**552,894,000**

Made up as follows :—

Head 142 **Minister of National Heritage**

Programme 01 Operational Activities

160,563,000 9,200,000

Programme 02 Development Activities

86,234,000 199,000,000

Head 207 **Department of Archaeology**

Programme 01 Operational Activities

40,298,000 10,165,000

Programme 02 Development Activities

332,038,000 89,175,000

Head 208 **Department of National Museums**

Programme 01 Operational Activities

13,318,000 958,000

Programme 02 Development Activities

70,710,000 18,935,000

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	30
Head 209	<b>Department of National Archives</b>				
	Programme 01	Operational Activities	18,698,000	4,340,000	
	Programme 02	Development Activities	29,158,000	221,121,000	
	<b>Ministry of Parliamentary Affairs</b>				
	<b>Recurrent</b>		<b>335,145,000</b>		
	<b>Capital</b>		<b>53,900,000</b>		
	Made up as follows :—				
Head 143	<b>Minister of Parliamentary Affairs</b>				
	Programme 01	Operational Activities	335,145,000	53,900,000	
	<b>Ministry of Re-settlement</b>				
	<b>Recurrent</b>		<b>390,265,000</b>		
	<b>Capital</b>		<b>1,358,340,000</b>		
	Made up as follows :—				
Head 145	<b>Minister of Re-settlement</b>				
	Programme 01	Operational Activities	137,195,000	6,840,000	
	Programme 02	Development Activities	253,070,000	1,351,500,000	
	<b>Ministry of Industry and Commerce</b>				
	<b>Recurrent</b>		<b>715,500,000</b>		
	<b>Capital</b>		<b>1,748,185,000</b>		
	Made up as follows :—				

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Head	149	<b>Minister of Industry and Commerce</b>			
		Programme 01	Operational Activities	165,890,000	12,350,000
		Programme 02	Development Activities	371,705,000	1,210,110,000
Head	295	<b>Department of Commerce</b>			
		Programme 01	Operational Activities	81,820,000	8,925,000
		Programme 02	Development Activities	—	492,700,000
Head	297	<b>Department of the Registrar of Companies</b>			
		Programme 01	Operational Activities	23,670,000	—
Head	299	<b>National Intellectual Property Office of Sri Lanka</b>			
		Programme 01	Operational Activities	16,560,000	
Head	303	<b>Department of Textile Industries</b>			
		Programme 02	Development Activities	55,855,000	24,100,000
		<b>Ministry of Irrigation and Water Resources Management</b>			
		<b>Recurrent</b>		<b>3,252,950,000</b>	
		<b>Capital</b>		<b>21,009,570,000</b>	
Made up as follows :—					
Head	152	<b>Minister of Irrigation and Water Resources Management</b>			
		Programme 01	Operational Activities	79,220,000	13,800,000
		Programme 02	Development Activities	1,919,605,000	14,774,340,000
Head	282	<b>Department of Irrigation</b>			
		Programme 01	Operational Activities	306,845,000	37,600,000
		Programme 02	Development Activities	947,280,000	6,183,830,000

Appropriation Act, No. 20 of 2010



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	32
	<b>Ministry of Land and Land Development</b>			
	<b>Recurrent</b>	<b>2,281,166,000</b>		
	<b>Capital</b>	<b>2,924,358,000</b>		
	Made up as follows :—			
Head 153	<b>Minister of Land and Land Development</b>			<i>Appropriation Act, No. 20 of 2010</i>
	Programme 01 Operational Activities	111,969,000	11,450,000	
	Programme 02 Development Activities	—	2,420,000,000	
Head 286	<b>Department of Land Commissioner</b>			
	Programme 02 Development Activities	177,300,000	305,000,000	
Head 287	<b>Department of Land Settlement</b>			
	Programme 02 Development Activities	175,401,000	6,600,000	
Head 288	<b>Department of Surveyor General</b>			
	Programme 01 Operational Activities	140,990,000	31,518,000	
	Programme 02 Development Activities	1,536,046,000	96,890,000	
Head 327	<b>Department of Land Use Policy Planning</b>			
	Programme 02 Development Activities	139,460,000	52,900,000	
	<b>Ministry of Yourth Affairs and Skills Development</b>			
	<b>Recurrent</b>	<b>3,574,655,000</b>		
	<b>Capital</b>	<b>5,000,000,000</b>		
	Made up as follows :—			

Head	156	<b>Minister of Youth Affairs and Skills Development</b>		
		Programme 01	Operational Activities	105,250,000 26,720,000
		Programme 02	Development Activities	2,449,745,000 4,694,130,000

Head	215	<b>Department of Technical Education and Training</b>		
		Programme 01	Operational Activities	108,350,000 14,500,000
		Programme 02	Development Activities	911,310,000 264,650,000

**Ministry of Environment**

**Recurrent**

**1,351,765,000**

**Capital**

**1,886,675,000**

Made up as follows :—

Head	160	<b>Minister of Environment</b>		
		Programme 01	Operational Activities	174,395,000 15,600,000
		Programme 02	Development Activities	355,000,000 1,483,825,000

Head	283	<b>Department of Forests</b>		
		Programme 01	Operational Activities	822,370,000 387,250,000

**Ministry of Water Supply and Drainage**

**Recurrent**

**150,200,000**

**Capital**

**29,451,050,000**

Made up as follows :—

Head	166	<b>Minister of Water Supply and Drainage</b>		
		Programme 01	Operational Activities	103,950,000 8,150,000
		Programme 02	Development Activities	46,250,000 29,442,900,000

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	34
	<b>Ministry of Higher Education</b>				
	<b>Recurrent</b>		<b>13,198,557,000</b>		
	<b>Capital</b>		<b>9,965,513,000</b>		
	Made up as follows :—				
Head 171	<b>Minister of Higher Education</b>				
	Programme 01	Operational Activities	121,057,000	6,295,000	
	Programme 02	Development Activities	477,500,000	2,859,218,000	
Head 214	<b>University Grants Commission</b>				
	Programme 02	Development Activities	12,600,000,000	7,100,000,000	
	<b>Ministry of Public Management Reforms</b>				
	<b>Recurrent</b>		<b>111,325,000</b>		
	<b>Capital</b>		<b>75,000,000</b>		
	Made up as follows :—				
Head 173	<b>Minister of Public Management Reforms</b>				
	Programme 01	Operational Activities	111,325,000	75,000,000	
	<b>Ministry of Rehabilitation and Prison Reforms</b>				
	<b>Recurrent</b>		<b>3,564,040,000</b>		
	<b>Capital</b>		<b>585,290,000</b>		
	Made up as follows :—				

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Head	174	<b>Minister of Rehabilitation and Prison Reforms</b>			
		Programme 01	Operational Activities	178,245,000	253,460,000
Head	232	<b>Department of Prisons</b>			
		Programme 01	Operational Activities	3,323,620,000	325,950,000
Head	326	<b>Department of Community Based Corrections</b>			
		Programme 01	Operational Activities	62,175,000	5,880,000

**Ministry of State Resources and Enterprise Development**

**Recurrent**

**109,130,000**

**Capital**

**108,900,000**

Made up as follows :—

Head	175	<b>Minister of State Resources and Enterprise Development</b>			
		Programme 01	Operational Activities	109,130,000	28,900,000
		Programme 02	Development Activities	—	80,000,000

**Ministry of Civil Aviation**

**Recurrent**

**100,000,000**

**Capital**

**1,711,000,000**

Made up as follows :—

Head	176	<b>Minister of Civil Aviation</b>			
		Programme 01	Operational Activities	100,000,000	10,000,000
		Programme 02	Development Activities	—	1,701,000,000

*Appropriation Act, No. 20 of 2010*

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	36
	<b>Ministry of Culture and the Arts</b>			
	<b>Recurrent</b>	<b>574,009,000</b>		
	<b>Capital</b>	<b>1,601,651,000</b>		
	Made up as follows :—			
Head 177	<b>Minister of Culture and the Arts</b>			<i>Appropriation Act, No. 20 of 2010</i>
	Programme 01 Operational Activities	25,000,000	10,000,000	
	Programme 02 Development Activities	322,534,000	1,506,700,000	
Head 206	<b>Department of Cultural Affairs</b>			
	Programme 01 Operational Activities	52,495,000	5,445,000	
	Programme 02 Development Activities	173,980,000	79,506,000	
	<b>Ministry of Coconut Development and Janatha Estate Development</b>			
	<b>Recurrent</b>	<b>520,000,000</b>		
	<b>Capital</b>	<b>1,110,000,000</b>		
	Made up as follows :—			
Head 178	<b>Minister of Coconut Development and Janatha Estate Development</b>			
	Programme 01 Operational Activities	25,000,000	10,000,000	
	Programme 02 Development Activities	495,000,000	1,100,000,000	
	<b>Ministry of Agrarian Services &amp; Wildlife</b>			
	<b>Recurrent</b>	<b>23,422,132,000</b>		
	<b>Capital</b>	<b>1,021,550,000</b>		
	Made up as follows :—			

Head	179	<b>Minister of Agrarian Services &amp; Wildlife</b>			
		Programme 01	Operational Activities	73,378,000	10,600,000
		Programme 02	Development Activities	20,018,369,000	40,360,000
Head	281	<b>Department of Agrarian Development</b>			
		Programme 01	Operational Activities	182,000,000	35,500,000
		Programme 02	Development Activities	2,735,000,000	421,800,000
Head	284	<b>Department of Wildlife Conservation</b>			
		Programme 01	Operational Activities	413,385,000	513,290,000
		<b>Ministry of Minor Export Crop Promotion</b>			
		<b>Recurrent</b>		<b>358,061,000</b>	
		<b>Capital</b>		<b>335,510,000</b>	
Made up as follows :—					
Head	180	<b>Department of Minor Export Crop Promotion</b>			
		Programme 01	Operational Activities	59,556,000	10,910,000
		Programme 02	Development Activities	40,000,000	42,000,000
Head	289	<b>Department of Export Agriculture</b>			
		Programme 02	Development Activities	258,505,000	282,600,000
		<b>Ministry of Productivity Promotion</b>			
		<b>Recurrent</b>		<b>221,015,000</b>	
		<b>Capital</b>		<b>46,000,000</b>	
Made up as follows :—					
Head	181	<b>Minister of Productivity Promotion</b>			
		Programme 01	Operational Activities	25,000,000	10,000,000
		Programme 02	Development Activities	31,510,000	18,050,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	38
Head 328	<b>Department of Man Power and Employment</b>			
	Programme 01 Operational Activities	164,505,000	17,950,000	
	<b>Ministry of Foreign Employment Promotion and Welfare</b>			
	<b>Recurrent</b>	<b>49,750,000</b>		
	<b>Capital</b>	<b>212,250,000</b>		
	Made up as follows :—			
Head 182	<b>Minister of Foreign Employment Promotion and Welfare</b>			
	Programme 01 Operational Activities	25,000,000	10,000,000	
	Programme 02 Development Activities	24,750,000	202,250,000	
	<b>Ministry of Public Relations and Public Affairs</b>			
	<b>Recurrent</b>	<b>25,000,000</b>		
	<b>Capital</b>	<b>10,000,000</b>		
	Made up as follows :—			
Head 183	<b>Minister of Public Relations and Public Affairs</b>			
	Programme 01 Operational Activities	25,000,000	10,000,000	
	<b>Ministry of Private Transport Services</b>			
	<b>Recurrent</b>	<b>532,500,000</b>		
	<b>Capital</b>	<b>150,000,000</b>		
	Made up as follows :—			
Head 184	<b>Minister of Private Transport Services</b>			
	Programme 01 Operational Activities	25,000,000	10,000,000	
	Programme 02 Development Activities	507,500,000	140,000,000	

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**Ministry of Telecommunications and Information Technology**  
**Recurrent**  
**Capital**

**25,000,000**  
**10,000,000**

Made up as follows :—

Head 185 **Minister of Telecommunications and Information Technology**  
 Programme 01 Operational Activities

25,000,000 10,000,000”;

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## Second Schedule — Estimate 2011

## Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Spending Ministry/Department/Institute</i>	<i>Law under which expenditure is allocated</i>	<i>Expenditure Programme</i>	<i>Recurrent Rs.</i>	<i>Capital Rs.</i>	<i>Total Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01 - Operational Activities	1,470,000	—	1,470,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01 - Operational Activities	28,000,000	—	28,000,000
16	Parliament	Article 65 of the Constitution	Programme 01 - Operational Activities	970,000	—	970,000
6	Public Service Commission	Article 54 of the Constitution	Programme 01 - Operational Activities	3,660,000	—	3,660,000
7	Judicial Service Commission	Article 111 of the Constitution	Programme 01 - Operational Activities	1,227,000	—	1,227,000
8	National Police Commission	Article 155 of the Constitution	Programme 01 - Operational Activities	3,113,000	—	3,113,000
10	Commission to Investigate Allegations of Bribery or Corruption	Bribery or Corruption Commission Act No. 19 of 1994	Programme 01 - Operational Activities	2,400,000	—	2,400,000
20	Department of Elections	Article 103 of the Constitution	Programme 01 - Operational Activities	3,098,000	—	3,098,000
21	Auditor General	Article 153 of the Constitution	Programme 01 - Operational Activities	742,000	—	742,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01 - Operational Activities	780,000	—	780,000

111	Ministry of Health	Medical Ordinance (Chp. 105)	Programme 01- Operational Activities	2,000	—	2,000
239	Department of External Resources	The Bretton Woods Agreement of No. 10, 1978 (Special Provisions)	Programme 01- Operational Activities	378,000,000	460,000,000	838,000,000
249	Department of Treasury Operations	Ceylon Development Loans Act (Chp. 407), National Development Loan Ordinance 1945 (Chp. 408), National Development Loan 1950 Act (Chp. 409), Registered Stock and Securities Ordinance 1937 Act (as Amended) Foreign Loans Act (as Amended)	Programme 01- Operational Activities	350,000,000,000	465,000,000,000	815,000,000,000
253	Department of Pensions	Widow's and Orphan's Pension Fund Ordinance (Chp. 431) No. 01 of 1898 and subsequent amendments, Widowers and Orphans Pensions Act No. 24 of 1983, Widowers and Orphans Pension Scheme(Armed Forces) Act No. 18 of 1970, School Teacher's Pensions Act (Chp. 432) No. 44 of 1953	Programme 01- Operational Activities	19,630,000,000	—	19,630,000,000

THIRD SCHEDULE — ESTIMATE —2011

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Limits of Advance Account Activities —2011

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government  Rs.</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government  Rs.</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government  Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government  Rs.</i>
1	His Excellency the President	00101	Advances to Public Officers	19,625,000	12,000,000	90,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	4,710,000	3,200,000	22,000,000	—
3	Secretariat for Special Functions (Senior Ministers)	00301	Advances to Public Officers	1,000,000	300,000	2,000,000	—
4	Judges of the Superior Courts	00401	Advances to Public Officers	1,727,000	1,200,000	10,000,000	—
5	Office of the Cabinet of Ministers	00501	Advances to Public Officers	1,256,000	1,500,000	15,000,000	—
6	Public Service Commission	00601	Advances to Public Officers	5,588,000	3,000,000	32,000,000	—
7	Judicial Service Commission	00701	Advances to Public Officers	3,140,000	1,200,000	17,500,000	—
8	National Police Commission	00801	Advances to Public Officers	1,963,000	1,600,000	12,000,000	—
9	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,963,000	200,000	3,500,000	—

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10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	7,850,000	3,000,000	35,000,000	—
11	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	7,000,000	1,500,000	7,500,000	—
12	Office of the Finance Commission	01101	Advances to Public Officers	4,553,000	3,000,000	22,000,000	—
13	National Education Commission	01201	Advances to Public Officers	1,570,000	600,000	6,000,000	—
14	Human Rights Commission of Sri Lanka	01301	Advances to Public Officers	1,962,000	292,000	4,500,000	—
15	Department of Attorney General	01401	Advances to Public Officers	19,625,000	11,000,000	88,000,000	—
16	Department of Legal Draftsman	01501	Advances to Public Officers	6,280,000	2,000,000	24,000,000	—
17	Parliament	01601	Advances to Public Officers	29,045,000	20,000,000	165,000,000	—
18	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	1,178,000	900,000	5,000,000	—
19	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	1,178,000	950,000	7,500,000	—
20	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	1,570,000	1,000,000	10,000,000	—
21	Department of Elections	02001	Advances to Public Officers	23,550,000	16,000,000	80,000,000	—
22	Auditor-General	02101	Advances to Public Officers	57,305,000	37,000,000	300,000,000	—
23	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	785,000	200,000	4,000,000	—
24	Minister of Buddha Sasana and Religious Affairs	10101	Advances to Public Officers	5,495,000	1,900,000	19,000,000	—
25	Minister of Finance and Planning	10201	Advances to Public Officers	21,980,000	11,000,000	90,000,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
26	Minister of Defence	10301	Advances to Public Officers	48,670,000	17,600,000	200,000,000	—
27	Minister of Economic Development	10501	Advances to Public Officers	90,275,000	51,000,000	358,000,000	—
28	Minister of Disaster Management	10601	Advances to Public Officers	3,500,000	2,000,000	10,000,000	—
29	Minister of Postal Services	10801	Advances to Public Officers	7,850,000	2,400,000	30,000,000	—
30	Minister of Justice	11001	Advances to Public Officers	11,775,000	6,000,000	57,000,000	—
31	Minister of Health	11101	Advances to Public Officers	829,250,000	655,000,000	2,064,000,000	—
32	Minister of External Affairs	11201	Advances to Public Officers	27,475,000	17,000,000	110,000,000	—
33	Minister of Transport	11401	Advances to Public Officers	10,205,000	4,500,000	29,500,000	—
34	Minister of Petroleum Industries	11501	Advances to Public Officers	4,710,000	1,300,000	15,000,000	—
35	Minister of Co-operatives and Internal Trade	11601	Advances to Public Officers	6,600,000	3,800,000	30,000,000	—
36	Minister of Ports and Highways	11701	Advances to Public Officers	8,100,000	3,900,000	25,000,000	—
37	Minister of Agriculture	11801	Advances to Public Officers	15,700,000	8,500,000	80,000,000	—
38	Minister of Power and Energy	11901	Advances to Public Officers	5,800,000	2,500,000	31,000,000	—
39	Minister of Child Development and Women's Affairs	12001	Advances to Public Officers	31,000,000	6,000,000	87,000,000	—

40	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	28,260,000	13,000,000	105,000,000	—
41	Minister of Mass Media and Information	12201	Advances to Public Officers	7,850,000	3,600,000	30,000,000	—
42	Minister of Construction, Engineering Services, Housing and Common Amenities	12301	Advances to Public Officers	19,625,000	4,000,000	70,000,000	—
43	Minister of Social Services	12401	Advances to Public Officers	11,775,000	3,300,000	48,000,000	—
44	Minister of Education	12601	Advances to Public Officers	721,500,000	710,000,000	2,300,000,000	—
45	Minister of Labour and Labour Relations	12701	Advances to Public Officers	27,475,000	8,500,000	90,000,000	—
46	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	6,280,000	2,200,000	40,000,000	—
47	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	7,850,000	3,900,000	35,000,000	—
48	Minister of Technology and Research	13301	Advances to Public Officers	24,335,000	8,500,000	50,000,000	—
49	Minister of National Languages and Social Integration	13401	Advances to Public Officers	9,420,000	3,300,000	51,000,000	—
50	Minister of Plantation Industries	13501	Advances to Public Officers	6,600,000	3,200,000	28,000,000	—
51	Minister of Sports	13601	Advances to Public Officers	7,065,000	2,400,000	24,000,000	—
52	Minister of Indigenous Medicine	13801	Advances to Public Officers	10,990,000	3,200,000	34,000,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
53	Minister of Fisheries and Aquatic Resources Development	13901	Advances to Public Officers	6,280,000	4,000,000	38,000,000	—
54	Minister of Livestock and Rural Community Development	14001	Advances to Public Officers	7,850,000	4,000,000	32,000,000	—
55	Minister of National Heritage	14201	Advances to Public Officers	23,550,000	12,000,000	80,000,000	—
56	Minister of Parliamentary Affairs	14301	Advances to Public Officers	6,280,000	1,500,000	18,000,000	—
57	Minister of Resettlement	14501	Advances to Public Officers	7,850,000	4,000,000	26,000,000	—
58	Minister of Industry and Commerce	14901	Advances to Public Officers	11,775,000	8,000,000	60,000,000	—
59	Minister of Irrigation and Water Resources Management	15201	Advances to Public Officers	8,635,000	7,000,000	34,000,000	—
60	Minister of Land and Land Development	15301	Advances to Public Officers	19,625,000	5,000,000	44,000,000	—
61	Minister of Youth Affairs and Skills Development	15601	Advances to Public Officers	23,550,000	8,800,000	85,000,000	—
62	Minister of Environment	16001	Advances to Public Officers	10,205,000	4,900,000	45,000,000	—

63	Minister of Water Supply and Drainage	16601	Advances to Public Officers	4,710,000	2,300,000	22,000,000	—
64	Minister of Higher Education	17101	Advances to Public Officers	3,925,000	4,900,000	17,000,000	—
65	Minister of Public Management Reforms	17301	Advances to Public Officers	1,570,000	900,000	2,500,000	—
66	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	2,355,000	1,000,000	12,000,000	—
67	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	5,495,000	1,100,000	23,000,000	—
68	Minister of Civil Aviation	17601	Advances to Public Officers	4,565,000	3,300,000	20,000,000	—
69	Minister of Culture and the Arts	17701	Advances to Public Officers	1,000,000	300,000	2,000,000	—
70	Minister of Coconut Development and Janatha Estate Development	17801	Advances to Public Officers	1,000,000	300,000	2,000,000	—
71	Minister of Agrarian Services and Wildlife	17901	Advances to Public Officers	1,000,000	300,000	2,000,000	—
72	Minister of Minor Export Crop Promotion	18001	Advances to Public Officers	1,000,000	300,000	2,000,000	—
73	Minister of Productivity Promotion	18101	Advances to Public Officers	1,000,000	300,000	2,000,000	—
74	Minister of Foreign Employment Promotion Welfare	18201	Advances to Public Officers	1,000,000	300,000	2,000,000	—
75	Minister of Public Relations and Public Affairs	18301	Advances to Public Officers	1,000,000	300,000	2,000,000	—
76	Minister of Private Transport Service	18401	Advances to Public Officers	1,000,000	300,000	2,000,000	—

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<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
77	Minister of Telecommunication and Information Technology	18501	Advances to Public Officers	1,000,000	300,000	2,000,000	—
78	Department of Buddhist Affairs	20101	Advances to Public Officers	17,270,000	8,000,000	60,000,000	—
79	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,355,000	900,000	12,000,000	—
80	Department of Christian Religious Affairs	20301	Advances to Public Officers	785,000	500,000	5,200,000	—
81	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	3,925,000	1,300,000	11,500,000	—
82	Department of Public Trustee	20501	Advances to Public Officers	4,600,000	1,600,000	19,000,000	—
83	Department of Cultural Affairs	20601	Advances to Public Officers	27,475,000	7,800,000	72,000,000	—
84	Department of Archaeology	20701	Advances to Public Officers	43,175,000	20,000,000	115,000,000	—
85	Department of National Museums	20801	Advances to Public Officers	9,420,000	5,900,000	47,000,000	—
86	Department of National Archives	20901	Advances to Public Officers	6,280,000	2,200,000	24,600,000	—
87	Department of Information	21001	Advances to Public Officers	10,205,000	5,200,000	45,000,000	—

88	Department of Government Printer	21101	Advances to Public Officers	62,800,000	37,000,000	285,000,000	—
89	Department of Examinations	21201	Advances to Public Officers	21,195,000	13,500,000	113,000,000	—
90	Department of Educational Publications	21301	Advances to Public Officers	6,280,000	3,600,000	28,000,000	—
91	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	2,900,000,000	2,900,000,000	4,000,000,000	500,000,000
92	Department of Technical Education and Training	21501	Advances to Public Officers	65,700,000	42,000,000	280,000,000	
93	Department of Social Services	21601	Advances to Public Officers	21,980,000	11,200,000	98,000,000	—
94	Department of Probation and Child Care Services	21701	Advances to Public Officers	14,915,000	6,200,000	63,000,000	—
95	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	17,800,000	9,000,000	82,000,000	—
96	Department of Sports Development	21901	Advances to Public Officers	7,850,000	3,900,000	33,000,000	—
97	Department of Ayurveda	22001	Advances to Public Officers	47,100,000	17,000,000	155,000,000	—
98	Department of Labour	22101	Advances to Public Officers	84,780,000	46,000,000	160,000,000	—
99	Sri Lanka Army	22201	Advances to Public Officers	2,134,500,000	1,650,000,000	5,000,000,000	—
100	Sri Lanka Navy	22301	Advances to Public Officers	593,890,000	210,000,000	1,000,000,000	—
101	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	386,000,000	400,000,000	380,000,000	—
102	Sri Lanka Air Force	22401	Advances to Public Officers	549,500,000	450,000,000	1,550,000,000	—
103	Department of Police	22501	Advances to Public Officers	1,686,297,000	1,100,000,000	4,500,000,000	—
104	Department of Immigration and Emigration	22601	Advances to Public Officers	23,550,000	18,000,000	142,000,000	—
105	Department of Registration of Persons	22701	Advances to Public Officers	21,195,000	14,000,000	80,000,000	—
106	Courts Administration	22801	Advances to Public Officers	176,625,000	160,000,000	735,000,000	—

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<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
107	Department of Debt Conciliation Board	23101	Advances to Public Officers	785,000	230,000	3,400,000	—
108	Department of Prisons	23201	Advances to Public Officers	125,600,000	95,000,000	422,000,000	—
109	Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	120,000,000	135,000,000	30,000,000	12,000,000
110	Department of Government Analyst	23301	Advances to Public Officers	7,850,000	3,200,000	34,000,000	—
111	Registrar of Supreme Court	23401	Advances to Public Officers	10,205,000	6,000,000	42,000,000	—
112	Law Commission of Sri Lanka	23501	Advances to Public Officers	1,570,000	300,000	3,000,000	—
113	Department of Official Languages	23601	Advances to Public Officers	11,775,000	3,000,000	35,000,000	—
114	Department of National Planning	23701	Advances to Public Officers	7,065,000	2,600,000	30,000,000	—
115	Department of Fiscal Policy	23801	Advances to Public Officers	3,140,000	1,200,000	8,000,000	—
116	Department of External Resources	23901	Advances to Public Officers	5,800,000	2,500,000	32,000,000	—
117	Department of National Budget	24001	Advances to Public Officers	9,420,000	3,500,000	41,000,000	—
118	Department of Public Enterprises	24101	Advances to Public Officers	4,300,000	1,300,000	18,000,000	—

119	Department of Management Services	24201	Advances to Public Officers	5,100,000	2,000,000	21,000,000	—
120	Department of Development Finance	24301	Advances to Public Officers	3,100,000	650,000	21,000,000	—
121	Department of Trade Tariff and Investment Policy	24401	Advances to Public Officers	2,355,000	1,800,000	14,000,000	—
122	Department of Public Finance	24501	Advances to Public Officers	5,100,000	1,900,000	23,000,000	—
123	Department of Inland Revenue	24601	Advances to Public Officers	65,155,000	47,000,000	295,000,000	—
124	Sri Lanka Customs	24701	Advances to Public Officers	67,510,000	35,000,000	368,000,000	—
125	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	5,000,000	1,000,000	15,000,000	—
126	Department of Excise	24801	Advances to Public Officers	41,605,000	20,500,000	190,000,000	—
127	Department of Treasury Operations	24901	Advances to Public Officers	5,588,000	2,800,000	34,000,000	—
128	Department of State Accounts	25001	Advances to Public Officers	7,065,000	2,000,000	30,000,000	—
129	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,600,000	4,600,000	3,500,000	—
130	Department of State Accounts	25003	Miscellaneous Advances	50,000,000	30,000,000	620,000,000	—
131	Department of Valuation	25101	Advances to Public Officers	12,560,000	10,000,000	28,000,000	—
132	Department of Census and Statistics	25201	Advances to Public Officers	43,175,000	20,500,000	194,000,000	—
133	Department of Pensions	25301	Advances to Public Officers	31,400,000	13,500,000	156,000,000	—
134	Department of Registrar General	25401	Advances to Public Officers	62,800,000	29,000,000	201,000,000	—
135	District Secretariat, Colombo	25501	Advances to Public Officers	47,100,000	34,000,000	180,000,000	—
136	District Secretariat, Gampaha	25601	Advances to Public Officers	54,950,000	64,000,000	234,000,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
137	District Secretariat, Kalutara	25701	Advances to Public Officers	58,875,000	35,000,000	270,000,000	—
138	District Secretariat, Kandy	25801	Advances to Public Officers	54,950,000	37,000,000	250,000,000	—
139	District Secretariat, Matale	25901	Advances to Public Officers	31,400,000	23,000,000	150,000,000	—
140	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	35,325,000	16,000,000	115,000,000	—
141	District Secretariat, Galle	26101	Advances to Public Officers	47,100,000	44,000,000	205,000,000	—
142	District Secretariat, Matara	26201	Advances to Public Officers	39,250,000	35,000,000	180,000,000	—
143	District Secretariat, Hambantota	26301	Advances to Public Officers	35,325,000	23,000,000	147,000,000	—
144	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	39,250,000	23,000,000	110,000,000	—
145	District Secretariat/Kachcheri, Mannar	26501	Advances to Public Officers	11,775,000	6,000,000	50,000,000	—
146	District Secretariat/Kachcheri, Vavuniya	26601	Advances to Public Officers	10,600,000	7,500,000	42,000,000	—
147	District Secretariat/Kachcheri, Mullaitivu	26701	Advances to Public Officers	10,676,000	2,800,000	38,000,000	—
148	District Secretariat/Kachcheri, Killinochchi	26801	Advances to Public Officers	10,990,000	3,000,000	44,000,000	—
149	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	34,540,000	19,000,000	67,000,000	—
150	District Secretariat, Ampara	27001	Advances to Public Officers	47,100,000	35,000,000	188,000,000	—

151	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	29,830,000	12,000,000	105,000,000	—
152	District Secretariat, Kurunegala	27201	Advances to Public Officers	86,350,000	65,000,000	330,000,000	—
153	District Secretariat, Puttalam	27301	Advances to Public Officers	41,300,000	27,000,000	180,000,000	—
154	District Secretariat, Anuradhapura	27401	Advances to Public Officers	60,000,000	32,000,000	210,000,000	—
155	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	23,550,000	13,500,000	103,000,000	—
156	District Secretariat, Badulla	27601	Advances to Public Officers	36,110,000	30,000,000	145,000,000	—
157	District Secretariat, Monaragala	27701	Advances to Public Officers	31,400,000	20,000,000	114,000,000	—
158	District Secretariat, Ratnapura	27801	Advances to Public Officers	41,605,000	27,000,000	165,000,000	—
159	District Secretariat, Kegalle	27901	Advances to Public Officers	47,100,000	32,500,000	165,000,000	—
160	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	4,710,000	2,000,000	18,000,000	—
161	Department of Agrarian Development	28101	Advances to Public Officers	300,000,000	130,000,000	830,000,000	—
162	Department of Irrigation	28201	Advances to Public Officers	141,300,000	103,000,000	480,000,000	—
163	Department of Forests	28301	Advances to Public Officers	61,230,000	40,000,000	328,000,000	—
164	Department of Wild Life Conservation	28401	Advances to Public Officers	39,250,000	24,000,000	120,000,000	—
165	Department of Agriculture	28501	Advances to Public Officers	149,150,000	100,399,000	500,000,000	—
166	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	300,000,000	270,000,000	50,000,000	—
167	Department of Land Commissioner General	28601	Advances to Public Officers	20,410,000	10,000,000	88,000,000	—
168	Department of Land Settlement	28701	Advances to Public Officers	13,000,000	4,900,000	35,000,000	—
169	Department of Surveyor General	28801	Advances to Public Officers	125,600,000	100,000,000	485,000,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
170	Department of Export Agriculture	28901	Advances to Public Officers	25,120,000	18,000,000	116,000,000	—
171	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	22,000,000	12,000,000	112,000,000	—
172	Department of Coast Conservation	29101	Advances to Public Officers	19,625,000	7,000,000	69,000,000	—
173	Department of Animal Production and Health	29201	Advances to Public Officers	27,475,000	13,000,000	105,000,000	—
174	Department of Rubber Development	29301	Advances to Public Officers	18,055,000	10,000,000	52,000,000	—
175	Department of National Zoological Gardens	29401	Advances to Public Officers	13,345,000	7,500,000	60,000,000	—
176	Department of Commerce	29501	Advances to Public Officers	3,925,000	2,000,000	20,000,000	—
177	Department of Import and Export	29601	Advances to Public Officers	4,500,000	2,000,000	20,000,000	—
178	Department of the Registrar of Companies	29701	Advances to Public Officers	3,600,000	2,000,000	30,000,000	—
179	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	9,420,000	3,000,000	36,000,000	—
180	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	3,140,000	1,300,000	15,000,000	—

181	Department of Food Commissioner	30001	Advances to Public Officers	7,850,000	3,400,000	46,000,000	—
182	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	4,710,000	2,000,000	22,000,000	—
183	Co-operative Employees Commission	30201	Advances to Public Officers	1,570,000	300,000	6,000,000	—
184	Department of Textile Industries	30301	Advances to Public Officers	7,040,000	3,200,000	32,000,000	—
185	Department of Meteorology	30401	Advances to Public Officers	10,990,000	5,900,000	50,000,000	—
186	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,355,000	800,000	8,000,000	—
187	Department of Sri Lanka Railways	30601	Advances to Public Officers	529,090,000	300,000,000	2,100,000,000	—
188	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,000,000,000	800,000,000	4,838,000,000	500,000,000
189	Department of Motor Traffic	30701	Advances to Public Officers	24,000,000	15,000,000	110,000,000	—
190	Department of Posts	30801	Advances to Public Officers	557,350,000	525,000,000	1,997,000,000	—
191	Department of Buildings	30901	Advances to Public Officers	18,055,000	12,000,000	95,000,000	—
192	Government Factory	31001	Advances to Public Officers	27,475,000	18,000,000	122,000,000	—
193	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	10,000,000	15,000,000
194	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	2,000,000
195	Department of National Physical Planning	31101	Advances to Public Officers	14,130,000	7,400,000	106,000,000	—

*Appropriation Act, No. 20 of 2010*



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				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
196	Department of Civil Security	32001	Advances to Public Officers	141,300,000	50,000,000	275,000,000	—
197	Department of National Botanical Gardens	32201	Advances to Public Officers	15,700,000	8,300,000	57,000,000	—
198	Department of Legal Affairs	32301	Advances to Public Officers	392,000	100,000	2,000,000	—
199	Department of Management Audit	32401	Advances to Public Officers	2,000,000	1,200,000	11,000,000	—
200	Department of Community Based Correction	32601	Advances to Public Officers	2,355,000	2,000,000	17,000,000	—
201	Department of Land Use Policy Planning	32701	Advances to Public Officers	14,130,000	6,500,000	42,803,000	—
<b>Total</b>				<b>17,077,921,000</b>	<b>13,070,921,000</b>	<b>47,169,503,000</b>	<b>1,029,000,000</b>

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