

PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 24 OF 2016

[Certified on 10th December, 2016]

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Appropriation Act, No. 24 of 2016

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L.D.—O. 53/2016

An Act to provide for the service of the financial year 2017; to authorize the raising of Loans in or outside Sri Lanka, for the purpose of such service; to make financial provisions in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provisions for matters connected therewith or incidental thereto.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No. 24 of 2016.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees two thousand one hundred twelve billion nine hundred ten million forty four thousand for the service of the period beginning on January 1, 2017 and ending on December 31, 2017 (in this Act referred to as the "financial year 2017"), shall be met –

Appropriation for financial year, 2017.

- (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and
- (b) from borrowing made in the financial year 2017 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside

Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2017 or at the end of the financial year 2017 shall not exceed rupees one thousand five hundred seventy nine billion one hundred ten million four hundred thirty six thousand and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

- (2) The sum of rupees two thousand one hundred twelve billion nine hundred ten million forty four thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.
- (3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.
- (4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees one thousand five hundred fifteen billion two hundred million three hundred ninety two thousand for the service of the period beginning on January 1, 2017 and ending on December 31, 2017. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

Financial provisions in respect of certain activities of the Government for the financial year 2017.

3. (1) The receipts of the Government during the financial year 2017, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2017.

- (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-
 - (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
 - (b) provision to cover the depreciation of the movable and immovable property of the activity.
- (3) The expenditure incurred by the Government during the financial year 2017 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.
- (4) The debit balance outstanding at the end of the financial year 2017 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.
- 4. Whenever at any time during the financial year 2017, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2017.

Appropriation Act, No. 24 of 2016

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

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- 5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.
- (2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head.

- **6.** (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme appearing under the Head "Department of National Budget" specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.
- (2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government's fiscal performance,

which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

- 7. Where the Minister is satisfied –
- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

- **8.** (1) The Minister with the approval of the Government may, on or before May 31, 2018, by Order vary or alter
 - (a) any of the maximum limits specified in Column II, Column IV and Column V;
 - (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

- (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.
- (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

Power of Minister to limit expenditure previously authorized.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act. Power of Parliament to amend the Third Schedule to this Act.

- **9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for all or any of
 - (a) the maximum limits relating to such activity;
 - (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE — ESTIMATE — 2017 Sums Payable for General Services

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	
Head 1	- 25 Special Spending Units			
	Recurrent	11,843,028,000		A_{I}
	Capital	5,735,310,000		pr
Made up as	follows:-			opri
Head 1	His Excellency the President Programme 01 Operational Activities Programme 02 Development Activities	1,951,499,000	1,751,180,000 2,750,000,000	Appropriation Act, No.
Head 2	Office of the Prime Minister Programme 01 Operational Activities	770,471,000	484,800,000	
Head 4	Judges of the Superior Courts Programme 01 Operational Activities	100,443,000	31,300,000	24 of 2016
Head 5	Office of the Cabinet of Ministers Programme 01 Operational Activitie	78,085,000	12,200,000	016
Head 6	Public Service Commission Programme 01 Operational Activities	188,713,000	254,200,000	
Head 7	Judicial Service Commission Programme 01 Operational Activities	40,594,000	7,700,000	
Head 8	National Police Commission Programme 01 Operational Activities	71,896,000	1,530,000	7

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	∞
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	22,455,000	850,000	
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	297,256,000	15,600,000	
Head 11	Office of the Finance Commission Programme 01 Operational Activities	44,086,000	102,900,000	Appro
Head 12	National Education Commission Programme 01 Operational Activities	35,502,000	4,150,000	Appropriation Act, No. 24 of 2016
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	186,046,000	6,100,000	on Act
Head 16	Parliament Programme 01 Operational Activities	1,923,267,000	130,800,000	, No. 2
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	34,978,000	1,300,000	24 of 2
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	40,643,000	1,600,000	016
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	79,588,000	4,500,000	
Head 20	Elections Commission Programme 01 Operational Activities	4,473,446,000	56,500,000	
Head 21	Auditor General Programme 01 Operational Activities	1,377,691,000	106,800,000	

Head 22 Office of the Parliamentary Commissioner for A Programme 01 Operational Activities	dministration	20,146,000	800,000	
Head 23 Audit Service Commission Programme 01 Operational Activities		52,234,000	2,800,000	
Head 24 National Procurement Commission Programme 01 Operational Activities		43,562,000	6,500,000	
Head 25 Delimitation Commission Programme 01 Operational Activities		10,427,000	1,200,000	App
Ministry of Buddha Sasana Recurrent Capital	902,114,000 967,860,000			Appropriation Act, No. 24 of 2016
Made up as follows:-				ı Act
Head 101 Minister of Buddha Sasana Programme 01 Operational Activities Programme 02 Development Activities		124,499,000 313,795,000	6,810,000 910,600,000	, No. 24
Head 201 Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities		54,529,000 409,291,000	13,450,000 37,000,000	of 2016
Ministry of Finance				
Made up as follows:-				
Head 102 Minister of Finance Programme 01 Operational Activities Programme 02 Development Activities		803,270,000 —	699,450,000 3,591,530,000	9

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	10
Head 238	Department of Fiscal Policy			
	Programme 01 Operational Activities	3,724,091,000	3,600,000	
Head 240	Department of National Budget			
	Programme 01 Operational Activities	1,741,513,000	4,895,350,000	
	Programme 02 Development Activities	193,592,534,000	294,485,000,000	Ap
Head 241	Department of Public Enterprises			pro
	Programme 01 Operational Activities	72,750,000	3,000,000	pri
Head 242	Department of Management Services			Appropriation Act, No. 24 of 2016
	Programme 01 Operational Activities	57,230,000	2,900,000	$n A_{\iota}$
Head 243	Department of Development Finance			ct, 1
	Programme 01 Operational Activities	364,332,000	1,300,000	ó
	Programme 02 Development Activities	_	4,463,875,000	24
Head 244	Department of Trade and Investment Policy			of
	Programme 01 Operational Activities	45,832,000	3,200,000	201
Head 245	Department of Public Finance			6
	Programme 01 Operational Activities	518,300,000	7,700,000	
Head 246	Department of Inland Revenue			
11000 210	Programme 01 Operational Activities	2,920,379,000	298,000,000	
Head 247	Sri Lanka Customs			
11cau 24/	Programme 01 Operational Activities	2,033,032,000	180,000,000	
	1 Togramme 01 Operational Activities	2,033,032,000	100,000,000	

Head 248	Department of Excise Programme 01 Operational Activities	1,028,103,000	209,800,000	
Head 249	Programme 01 Operations Programme 02 Operational Activities Programme 02 Development Activities	16,700,816,000 —	409,200,000 787,000,000	
Head 250	Department of State Accounts Programme 01 Operational Activities	42,728,000	3,500,000	
Head 251	Department of Valuation Programme 01 Operational Activities	387,321,000	2,528,500,000	Approp
Head 323	Department of Legal Affairs Programme 01 Operational Activities	10,238,000	900,000	Appropriation Act, No.
Head 324	Department of Management Audit Programme 01 Operational Activities	43,834,000	4,900,000	ı Act, l
Head 329	Department of Information Technology Management Programme 01 Operational Activities	39,343,000	7,100,000	Vo. 24
	Ministry of Defence Recurrent 251,806,588,000 Capital 32,237,756,000			24 of 2016
Made up as	follows:-			
Head 103	Minister of Defence Programme 01 Operational Activities Programme 02 Development Activities	6,039,829,000 1,563,640,000	5,542,363,000 3,569,500,000	
Head 222	Sri Lanka Army Programme 01 Operational Activities	146,161,530,000	6,627,148,000	11

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	12
Head 223	Sri Lanka Navy Programme 01 Operational Activities		48,424,262,000	7,406,460,000	
Head 224	Sri Lanka Air Force Programme 01 Operational Activities		32,838,161,000	8,597,885,000	
Head 320	Department of Civil Security Programme 01 Operational Activities		16,742,452,000	205,000,000	App
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities		36,714,000	289,400,000	ropria
	Ministry of National Policies and Economic Affairs Recurrent Capital	3,652,939,000 8,890,258,000			Appropriation Act, No. 24 of 2016
Made up as	s follows:-				No.
Head 104	Minister of National Policies and Economic Affair Programme 01 Operational Activities Programme 02 Development Activities	s	302,704,000 1,789,594,000	225,514,000 8,517,700,000	24 of 20
Head 237	Department of National Planning Programme 01 Operational Activities		86,145,000	9,300,000	916
Head 239	Department of External Resources Programme 01 Operational Activities		437,867,000	9,050,000	
Head 252	Department of Census and Statistics Programme 01 Operational Activities		939,052,000	114,231,000	
Head 280	Department of Project Management and Monitoria Programme 02 Development Activities	ng	97,577,000	14,463,000	

Ministry of Disaster Management

Recurrent	1,797,353,000
Capital	2,814,540,000

Made up as follows:-

wade up as iono	WS				
Prog	ister of Disaster Management gramme 01 Operational Activities gramme 02 Development Activities		129,572,000 1,405,396,000	459,540,000 2,312,000,000	
	artment of Meteorology gramme 02 Development Activities		262,385,000	43,000,000	Appro
Mini	stry of Posts, Postal Services and Muslim Relig Recurrent Capital	gious Affairs 12,035,759,000 514,400,000			Appropriation Act, No. 24 of 2016
Made up as follo	ws:-				Act
	ister of Posts, Postal Services and Muslim Religramme 01 Operational Activities	igious Affairs	125,469,000	11,200,000	, No. 2
	artment of Muslim Religious and Cultural Aff gramme 02 Development Activities	airs	80,655,000	17,200,000	4 of 20
	artment of Posts gramme 02 Development Activities		11,829,635,000	486,000,000)16
Mini	stry of Justice Recurrent Capital	7,426,360,000 2,804,535,000			
Made up as follo	ws:-				
	ister of Justice gramme 01 Operational Activities		788,447,000	227,950,000	13

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	14
Head 205	Department of Public Trustee Programme 01 Operational Activities	49,372,000	2,280,000	
Head 228	Courts Administration Programme 01 Operational Activities	5,381,756,000	1,842,550,000	
Head 229	Department of Attorney General Programme 01 Operational Activities	664,644,000	608,500,000	Appr
Head 230	Department of Legal Draftsman Programme 01 Operational Activities	107,262,000	15,200,000	Appropriation Act, No.
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	18,468,000	850,000	tion A
Head 233	Department of Government Analyst Programme 01 Operational Activities	241,209,000	93,600,000	ct, No.
Head 234	Registrar of the Supreme Court Programme 01 Operational Activities	159,867,000	11,655,000	24 of 2016
Head 235	Department of Law Commission Programme 01 Operational Activities	15,335,000	1,950,000	2016
	Ministry of Health, Nutrition and Indigenous Medicine Recurrent 120,554, Capital 40,417,	029,000 800,000		
Made up as	follows:-			
Head 111	Minister of Health, Nutrition and Indigenous Medicine Programme 01 Operational Activities Programme 02 Development Activities	106,620,072,000 12,829,899,000	8,766,300,000 30,831,700,000	

Head 220 Department of Ayurveda Programme 01 Operational Activities Programme 02 Development Activities		114,654,000 989,404,000	9,400,000 810,400,000	
Ministry of Foreign Affairs Recurrent Capital	9,244,439,000 444,700,000			
Made up as follows:-				
Head 112 Minister of Foreign Affairs Programme 01 Operational Activities Programme 02 Development Activities		112,229,000 9,132,210,000	4,500,000 440,200,000	Appr
Ministry of Transport and Civil Aviation Recurrent Capital	17,382,594,000 33,916,493,000			Appropriation Act, No. 24 of 2016
Made up as follows:-				'n A
Head 114 Minister of Transport and Civil Aviation Programme 01 Operational Activities Programme 02 Development Activities		288,575,000 606,250,000	294,300,000 15,185,393,000	ct, No.
Head 306 Department of Sri Lanka Railways Programme 02 Development Activities		14,571,340,000	17,316,600,000	24 of .
Head 307 Department of Motor Traffic Programme 02 Development Activities		1,916,429,000	1,120,200,000	2016
Ministry of Higher Education and Highways Recurrent Capital	29,940,728,000 133,464,010,000			
Made up as follows:-				
Head 117 Minister of Higher Education and Highways Programme 01 Operational Activities Programme 02 Development Activities		461,458,000 1,121,320,000	4,186,900,000 118,777,110,000	15

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	16
Head 214	University Grants Commission Programme 02 Development Activities		28,357,950,000	10,500,000,000	
	Ministry of Agriculture Recurrent Capital	15,151,774,000 6,242,400,000			A_{I}
Made up as	s follows:-				pro,
Head 118 Head 281 Head 285	Minister of Agriculture Programme 01 Operational Activities Programme 02 Development Activities Department of Agrarian Development Programme 01 Operational Activities Programme 02 Development Activities Department of Agriculture Programme 01 Operational Activities		523,067,000 3,606,423,000 461,720,000 6,290,450,000	179,500,000 2,926,800,000 45,000,000 1,754,000,000 35,000,000	Appropriation Act, No. 24 of 2016
	Programme 02 Development Activities Ministry of Power and Renewable Energy Recurrent	438,973,000	3,859,387,000	1,302,100,000	2016
	Capital	619,784,000			
Made up as	s follows:-				
Head 119	Minister of Power and Renewable Energy Programme 01 Operational Activities Programme 02 Development Activities		240,123,000 198,850,000	7,450,000 612,334,000	

Ministry of Women and Child Affairs Recurrent

Capital

Head 256 District Secretariat, Gampaha

Head 257 District Secretariat, Kalutara

Programme 01 Operational Activities

Programme 01 Operational Activities

Made up as follows:-Head 120 Minister of Women and Child Affairs Programme 01 Operational Activities 589,566,000 63,600,000 Programme 02 Development Activities 524,616,000 1,212,760,000 Appropriation Act, No. Head 217 Department of Probation and Childcare Services Programme 01 Operational Activities 850,000 30,661,000 Programme 02 Development Activities 258,834,000 17,750,000 Ministry of Home Affairs Recurrent 26,873,850,000 Capital 17,669,000,000 Made up as follows:-Head 121 Minister of Home Affairs 24 of 2016 Programme 01 Operational Activities 9,017,120,000 770,000,000 Programme 02 Development Activities 12,005,000,000 Head 254 Department of Registrar General Programme 01 Operational Activities 1,325,020,000 67,000,000 Head 255 District Secretariat, Colombo Programme 01 Operational Activities 710,040,000 918,000,000

969,030,000

846,810,000

468,000,000

201,000,000

17

1,403,677,000

1,294,960,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	18
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	1,159,150,000	114,000,000	
Head 259	District Secretariat, Matale Programme 01 Operational Activities	569,390,000	302,000,000	_
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	424,860,000	66,000,000	Appropriation Act, No. 24 of 2016
Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,060,210,000	125,000,000	riation
Head 262	District Secretariat, Matara Programme 01 Operational Activities	890,460,000	206,000,000	Act, Na
Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	758,540,000	136,000,000	o. 24 oj
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	681,910,000	110,000,000	° 2016
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	200,790,000	120,000,000	
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	190,120,000	82,000,000	
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	186,240,000	120,000,000	

	Kachcheri - Killinochchi erational Activities	202,730,000	100,000,000	
	Kachcheri - Batticaloa perational Activities	558,720,000	274,000,000	
rict Secretariat, gramme 01 Op	, Ampara verational Activities	884,640,000	86,000,000	
	Kachcheri - Trincomalee verational Activities	356,960,000	64,000,000	App
rict Secretariat, gramme 01 Op	, Kurunegala verational Activities	1,581,100,000	68,000,000	Appropriation Act, No. 24 of 2016
rict Secretariat, gramme 01 Op	, Puttalam erational Activities	642,140,000	95,000,000	tion A
	, Anuradhapura perational Activities	781,820,000	117,000,000	ct, No.
rict Secretariat gramme 01 Op	- Polonnaruwa erational Activities	367,630,000	522,000,000	24 of
 rict Secretariat gramme 01 Op	- Badulla verational Activities	648,930,000	150,000,000	2016
rict Secretariat, gramme 01 Op	, Moneragala verational Activities	462,690,000	118,000,000	
rict Secretariat, gramme 01 Op	, Ratnapura verational Activities	776,970,000	195,000,000	
rict Secretariat, gramme 01 Op	, Kegalle erational Activities	619,830,000	70,000,000	19

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	20
	Ministry of Parliamentary Reforms and Mass Media Recurrent 3,470,319,000 Capital 2,264,250,000			
Made up as	follows:-			
Head 122	Minister of Parliamentary Reforms and Mass Media Programme 01 Operational Activities Programme 02 Development Activities	909,384,000 462,690,000	1,878,700,000 247,000,000	Appropriation Act, No.
Head 210	Department of Information Programme 01 Operational Activities	203,147,000	32,450,000	tion Ac
Head 211	Department of Government Printer Programme 01 Operational Activities	1,895,098,000	106,100,000	t, No.
	Ministry of Housing and Construction Recurrent 848,856,000 Capital 2,418,950,000			24 of 2016
Made up as	follows:-			6
Head 123	Minister of Housing and Construction Programme 01 Operational Activities Programme 02 Development Activities	226,116,000 210,490,000	11,450,000 2,312,200,000	
Head 309	Department of Buildings Programme 01 Operational Activities Programme 02 Development Activities	103,790,000 205,446,000	13,000,000 26,900,000	

Head 310	Government Fa Programme 01 Programme 02	Operational Activities Development Activities		68,676,000 34,338,000	21,550,000 33,850,000	
	Ministry of Soci Recurren Capital	al Empowerment and Welfare t	14,148,982,000 2,100,630,000			
Made up as	s follows:-					
Head 124	Minister of Soc Programme 01 Programme 02	ial Empowerment and Welfare Operational Activities Development Activities		635,525,000 200,528,000	104,350,000 580,480,000	Appropr
Head 216	Department of Programme 01 Programme 02	Social Services Operational Activities Development Activities		32,844,000 460,080,000	4,100,000 175,000,000	iation A
Head 331	Department of Programme 01 Programme 02	Divineguma Development Operational Activities Development Activities		386,933,000 12,433,072,000	11,700,000 1,225,000,000	ct, No. 2
	Ministry of Edu Recurren Capital		36,243,069,000 40,700,650,000			Appropriation Act, No. 24 of 2016
Made up as	s follows:-					Ο,
Head 126	Minister of Edu Programme 01 Programme 02	ocation Operational Activities Development Activities		1,525,004,000 30,580,455,000	731,250,000 38,794,000,000	
Head 207	Department of Programme 01 Programme 02	Archaeology Operational Activities Development Activities		132,065,000 725,366,000	7,500,000 58,600,000	21

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	22
Head 209	Programme 01 Operational Activities Programme 02 Development Activities		51,545,000 59,674,000	14,700,000 233,100,000	
Head 212	Department of Examinations Programme 02 - Development Activities		3,112,245,000	778,000,000	A_j
Head 213	Department of Educational Publications Programme 02 Development Activities		56,715,000	83,500,000	opropr.
	Ministry of Public Administration and Manager Recurrent Capital	nent 164,537,324,000 667,150,000			Appropriation Act, No. 24 of 2016
Made up as	follows:-				x, N
Head 130	Minister of Public Administration and Manage Programme 01 Operational Activities	ment	1,064,235,000	643,400,000	o. 24 c
Head 253	Department of Pensions Programme 01 Operational Activities		163,473,089,000	23,750,000	of 2016
	Ministry of Plantation Industries Recurrent Capital	3,251,047,000 4,969,475,000			
Made up as	follows:-				
Head 135	Minister of Plantation Industries Programme 01 Operational Activities Programme 02 Development Activities		525,934,000 2,426,455,000	20,100,000 3,931,375,000	

Head 293	Department of Rubber Development Programme 02 Development Activities	298,658,000	1,018,000,000	
	Ministry of Sports Recurrent Capital	1,334,122,000 3,150,250,000		
Made up as	s follows:-			
Head 136	Minister of Sports Programme 01 Operational Activities Programme 02 Development Activities	350,921,000 96,330,000	352,500,000 960,900,000	Appr
Head 219	Programme 01 Operational Activities Programme 02 Development Activities	55,872,000 830,999,000	8,600,000 1,828,250,000	opriation
	Ministry of Hill Country New Villages, Infrastru Recurrent Capital	cture and Community Development 334,776,000 3,032,510,000		Appropriation Act, No. 24 of 2016
Made up as	s follows:-			. 24
Head 140	Minister of Hill Country New Villages, Infrastru Programme 01 Operational Activities Programme 02 Development Activities	acture and Community Development 334,776,000 —	12,510,000 3,020,000,000	of 2016
	Ministry of Prison Reforms, Rehabilitation, Reserved. Recurrent Capital	ttlement and Hindu Religious Affairs 6,802,764,000 10,638,650,000		
Made up as	follows:-			
Head 145	Minister of Prison Reforms, Rehabilitation, Reserved Programme 01 Operational Activities Programme 02 Development Activities	ettlement and Hindu Religious Affairs 860,293,000 97,000,000	684,500,000 9,020,000,000	23

Head No.	Recurrent Expenditure Rs.	Capital Expenditure Rs.	24
Head 204 Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	118,398,000	94,650,000	
Head 232 Department of Prisons Programme 01 Operational Activities	5,467,744,000	829,000,000	
Head 326 Department of Community Based Corrections Programme 01 Operational Activities	259,329,000	10,500,000	Approp
Ministry of Regional Development Recurrent 344,641, Capital 277,000,			Appropriation Act, No.
Made up as follows:-			Act,
Head 147 Minister of Regional Development Programme 01 Operational Activities Programme 02 Development Activities Ministry of Industry and Commerce	229,211,000 115,430,000	77,000,000 200,000,000	No. 24 of 2016
Recurrent 2,822,609, Capital 7,098,775,	,		9109
Made up as follows:-			
Head 149 Minister of Industry and Commerce Programme 01 Operational Activities Programme 02 Development Activities	659,357,000 1,171,372,000	84,500,000 6,697,650,000	
Head 295 Department of Commerce Programme 01 Operational Activities	119,067,000	12,950,000	

Ticad 257	Programme 01 Operational Activities	50,997,000	_	
Head 298	Department of Measurement Units, Standards and Programme 01 Operational Activities	Services 103,062,000	70,000,000	
Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	29,294,000	_	
Head 300	Department of Food Commissioner Programme 01 Operational Activities	532,845,000	164,025,000	Appropriation Act, No. 24 of 2016
Head 301	Department of Co-operative Development (Registr Programme 01 Operational Activities	ear of Co-operative Societies) 66,833,000	31,500,000	iation A
Head 302	Co-operative Employees Commission Programme 01 Operational Activities	16,208,000	1,700,000	ct, No.
Head 303	Department of Textile Industries Programme 02 Development Activities	73,574,000	36,450,000	24 of 20
	Ministry of Petroleum Resources Development Recurrent Capital	219,026,000 92,700,000)16
Made up as	follows:-			
Head 150	Minister of Petroleum Resources Development Programme 01 Operational Activities Programme 02 Development Activities	131,726,000 87,300,000	10,700,000 82,000,000	25

Head 297 Department of the Registrar of Companies

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
Ministry of Fisheries and Aquatic Resources Develor Recurrent Capital	1,795,470,000 3,875,500,000			
Made up as follows:-				
Head 151 Minister of Fisheries and Aquatic Resources Development Activities Programme 02 Development Activities	opment	209,520,000 1,144,600,000	43,000,000 3,295,500,000	Approp
Head 290 Department of Fisheries and Aquatic Resources Programme 01 Operational Activities		441,350,000	537,000,000	riatior
Ministry of Lands Recurrent Capital	5,053,197,000 3,483,750,000			Appropriation Act, No. 24 of 2016
Made up as follows:-				. 24
Head 153 Minister of Lands Programme 01 Operational Activities Programme 02 Development Activities		304,869,000	9,350,000 3,140,000,000	of 2016
Head 286 Department of Land Commissioner General Programme 02 Development Activities		339,364,000	54,200,000	
Head 287 Department of Land Title Settlement Programme 02 Development Activities		387,080,000	14,300,000	
Head 288 Department of Surveyor General Programme 01 Operational Activities Programme 02 Development Activities		240,218,000 3,441,146,000	52,650,000 169,750,000	

Head 327	Department of Land Use Policy Planning Programme 02 Development Activities		340,520,000	43,500,000	
	Ministry of Rural Economic Affairs Recurrent Capital	1,357,200,000 6,973,000,000			
Made up as	s follows:-				
Head 154	Minister of Rural Economic Affairs Programme 01 Operational Activities Programme 02 Development Activities		652,049,000 189,441,000	405,100,000 5,941,400,000	Approp
Head 292	Department of Programme 01Animal Production and HealthProgramme 01Operational ActivitiesProgramme 02Development Activities		515,710,000 —	61,500,000 565,000,000	Appropriation Act,
	Ministry of Provincial Councils and Local Govern Recurrent Capital	nment 162,809,497,000 51,313,952,000			No.
Made up as	s follows:-				4 of
Head 155	Minister of Provincial Councils and Local Gover Programme 01 Operational Activities Programme 02 Development Activities	nment	264,713,000 1,940,000,000	75,850,000 26,510,460,000	24 of 2016
Head 312	Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities		14,866,857,000		
Head 313	Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities		22,489,338,000	2,222,728,000	27

		_		
Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	28
Head 314	Southern Provincial Council			
	Programme 01 Operational Activities	19,203,883,000	_	
	Programme 02 Development Activities	_	2,196,126,000	
Head 315	Northern Provincial Council			
	Programme 01 Operational Activities	16,476,737,000	_	A_{I}
	Programme 02 Development Activities	_	5,618,114,000	pro
Head 316	North Western Provincial Council			Appropriation Act, No. 24 of 2016
	Programme 01 Operational Activities	21,586,686,000	_	ıtic
	Programme 02 Development Activities	<u> </u>	2,291,257,000	on A
Head 317	North Central Provincial Council			Ct,
	Programme 01 Operational Activities	13,526,120,000	_	V o
	Programme 02 Development Activities	_	2,621,430,000	. 24
Head 318	Uva Provincial Council			of
	Programme 01 Operational Activities	15,898,711,000	_	20
	Programme 02 Development Activities	_	2,922,040,000	16
Head 319	Sabaragamuwa Provincial Council			
ficua 517	Programme 01 Operational Activities	19,195,250,000	_	
	Programme 02 Development Activities	-	2,463,951,000	
Head 321	Eastern Provincial Council			
110ud 321	Programme 01 Operational Activities	17,361,202,000	_	
	Programme 02 Development Activities		2,742,740,000	
	Programme 02 Development Activities	_	2,742,740,000	

Ministry of National Co-existance, Dialogue and Offical Languages Recurrent 485,093,000 Capital 191,500,000

	Сарпаі		191,500,000			
Made up as	follows:-					
Head 157	Minister of Nat Programme 01	ional Co-existance, Dialogue and Operational Activities	d Offical Languages	350,461,000	158,150,000	
Head 236	•	Official Languages Operational Activities		134,632,000	33,350,000	Approp
	Ministry of Publ Recurrent Capital	ic Enterprise Development	275,092,000 157,200,000			riation Ac
Made up as	follows:-					it, No
Head 158	Programme 01 Programme 02	lic Enterprise Development Operational Activities Development Activities rism Development and Christian	Religious Affairs 192,062,000 662,970,000	216,892,000 58,200,000	65,200,000 92,000,000	Appropriation Act, No. 24 of 2016
Made up as	follows:-					
Head 159	Minister of Tou Programme 01 Programme 02	rism Development and Christian Operational Activities Development Activities	n Religious Affairs	129,883,000	12,800,000 618,000,000	29

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	30
Head 203	•	Christian Religious Affairs Development Activities		62,179,000	32,170,000	
	1 Togramme 02	Development Activities		02,177,000	32,170,000	
	Ministry of Maha	aweli Development and Environ	nment			
	Recurrent	•	5,177,035,000			
	Capital		52,446,430,000			Ap
						pro
Made up as	follows:-					эрг
Head 160	Minister of Mah	aweli Development and Enviro	nmont			Appropriation Act, No.
iicau 100	Programme 01	Operational Activities	illient	304,386,000	144,700,000	ion
	Programme 02	Development Activities		3,330,010,000	50,431,930,000	A
	C	•				Ή,
Head 283	Department of 1	Forests				No
	Programme 01	Operational Activities		1,326,184,000	842,700,000	. 2.
Head 291	Danautmant of A	Coast Consequentian and Coasts	l Deserves Management			<i>‡ 0</i>
neau 291	_	Coast Conservation and Coasta Operational Activities	n Kesource Management	216,455,000	1,027,100,000	24 of 2016
	Ministry of Susta	inable Development and Wildli	ife			٥,
	Recurrent	-	1,901,781,000			
	Capital		1,598,600,000			
Made up as	follows:-					
Head 161	Minister of Sust	ainable Development and Wild	life			
	Programme 01	Operational Activities		176,171,000	31,050,000	

Head 284	Department of Wildlife Conservation Programme 01 Operational Activities		1,025,610,000	758,800,000	
Head 294	Department of National Zoological Gardens Programme 02 Development Activities		355,020,000	508,700,000	
Head 322	Department of National Botanical Gardens Programme 02 Development Activities		344,980,000	300,050,000	
	Ministry of Megapolis and Western Development Recurrent Capital	2,446,679,000 13,358,950,000			Appropri
Made up as	follows:-				ation
Head 162	Minister of Megapolis and Western Development Programme 01 Operational Activities Programme 02 Development Activities		2,267,472,000 —	12,550,000 13,135,000,000	Appropriation Act, No. 24 of 2016
Head 311	Department of National Physical Planning Programme 01 Operational Activities		179,207,000	211,400,000	24 of 20
	Ministry of Internal Affairs, Wayamba Developme Recurrent Capital	ent and Cultural Affairs 3,523,001,000 4,405,455,000			16
Made up as	follows:-				
Head 163	Minister of Internal Affairs, Wayamba Developm Programme 01 Operational Activities Programme 02 Development Activities	ent and Cultural Affairs	249,063,000 623,225,000	1,016,505,000 2,179,350,000	31

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	32
Head 206	Department of Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities	107,496,000 454,081,000	15,700,000 196,660,000	
Head 208	Department of National Museums Programme 01 Operational Activities Programme 02 Development Activities	33,712,000 142,856,000	4,750,000 46,090,000	Ap_{j}
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	1,240,533,000	875,700,000	propri
Head 227	Department of Registration of Persons Programme 01 Operational Activities	672,035,000	70,700,000	iation t
	Ministry of National Integration and Reconciliation Recurrent 113,405,000 Capital 1,722,950,000			Appropriation Act, No. 24 of 2016
Made up as	follows:-			24 o
Head 165	Minister of National Integration and Reconciliation Programme 01 Operational Activities	113,405,000	1,722,950,000	f 2016
	Ministry of City Planning and Water Supply Recurrent 317,691,000 Capital 22,528,515,000			
Made up as	follows:-			
Head 166	Minister of City Planning and Water Supply Programme 01 Operational Activities Programme 02 Development Activities	174,713,000	15,009,475,000 7,414,740,000	

Head 332 Department of National Community Water Programme 01 Operational Activities	Supply	142,978,000	104,300,000	
Ministry of Special Assignments Recurrent Capital	65,169,000 53,085,000			
Made up as follows:-				
Head 167 Minister of Special Assignments Programme 01 Operational Activities		65,169,000	53,085,000	Approp
Ministry of Ports and Shipping Recurrent Capital	255,255,000 2,107,700,000			riation A
Made up as follows:-				ct, N
Head 176 Minister of Ports and Shipping Programme 01 Operational Activities Programme 02 Development Activities		255,255,000	17,000,000 2,090,700,000	Appropriation Act, No. 24 of 2016
Ministry of Foreign Employment Recurrent Capital	613,622,000 81,400,000)16
Made up as follows:-				
Head 182 Minister of Foreign Employment Programme 01 Operational Activities Programme 02 Development Activities		63,050,000 550,572,000	4,400,000 77,000,000	33

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	34
	Ministry of Law & Order and Southern Developm Recurrent Capital	nent 63,166,393,000 5,228,490,000			
Made up as	s follows:-				
Head 192	Minister of Law & Order and Southern Develop Programme 01 Operational Activities	ment	6,962,436,000	863,490,000	Appropriation Act, No.
Head 225	Department of Police Programme 01 Operational Activities		56,203,957,000	4,365,000,000	iation .
	Ministry of Labour and Trade Union Relations Recurrent Capital	2,039,891,000 3,688,700,000			Act, No. 2
Made up as	s follows:-				4 of
Head 193	Minister of Labour and Trade Union Relations Programme 01 Operational Activities Programme 02 Development Activities		122,560,000 90,714,000	37,250,000 6,750,000	24 of 2016
Head 221	Department of LabourProgramme 01Operational ActivitiesProgramme 02Development Activities		805,319,000 699,937,000	3,512,000,000 95,300,000	
Head 328	Department of Manpower & Employment Programme 01 Operational Activitie		321,361,000	37,400,000	

Ministry of Telecommunication and Digital Infrastructure 133,660,000

Recurrent

	Capital		2,320,010,000			
Made up as	s follows:-					
Head 194	Minister of Tele	ecommunication and Digital Infr	rastructure			
	Programme 01	Operational Activities		122,302,000	20,300,000	
	Programme 02	Development Activities		11,358,000	2,299,710,000	Α
	Ministry of Deve	elopment Strategies and Internat	tional Trade			ppr
	Recurren	•	602,660,000			<i>do.</i>
	Capital		352,650,000			riat
Made up as	s follows:-					Appropriation Act, No. 24 of 2016
Head 195	Minister of Dev	elopment Strategies and Interna	tional Trade			Act,
	Programme 01	Operational Activities		227,833,000	79,600,000	Ž
	Programme 02	Development Activities		318,936,000	261,000,000). 2
Head 296	Department of	Import and Export Control				4 of
	Programme 01	Operational Activities		55,891,000	12,050,000	20.
	Ministry of Scien	nce,Technology & Research				6
Recurrent		t	1,782,310,000			
	Capital		2,494,625,000			
Made up as	s follows:-					
Head 196	Minister of Scie	ence, Technology & Research				
	Programme 01	Operational Activities		219,366,000	11,275,000	
	Programme 02	Development Activities		1,562,944,000	2,483,350,000	35

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	36
	Ministry of Skill Recurrent Capital	s Development and Vocational Tra t	ining 5,693,127,000 3,897,450,000			
Made up as	s follows:-					
Head 197	Minister of Skil	lls Development and Vocational Tra	aining			Appropriation Act, No. 24 of 2016
	Programme 01	Operational Activities		3,809,015,000	742,550,000	q_0
	Programme 02	Development Activities		_	2,847,000,000	riati
Head 215	Department of	Technical Education and Training				on .
	Programme 01	Operational Activities		212,691,000	24,950,000	4c
	Programme 02	Development Activities		1,671,421,000	282,950,000	,, ×
	•	gation and Water Resources Manag	•			o. 24
	Recurrent		3,768,900,000			.0
	Capital		16,269,850,000			f 2
Made up as	s follows:-					016
Head 198	Minister of Irri	gation and Water Resources Mana	gement			
	Programme 01	Operational Activities		353,118,000	49,550,000	
	Programme 02	Development Activities		135,727,000	8,156,400,000	
Head 282	Department of	Irrigation				
	Programme 01	Operational Activities		659,018,000	45,500,000	
	Programme 02	Development Activities		2,621,037,000	8,018,400,000	

Appropriation Act, No. 24 of 2016

Ministry of Primary Industries	
Recurrent	723,135,000
Capital	2,438,000,000

Made up as follows:-

Head 199	Minister of Primary Industries Programme 01 Operational Activities Programme 02 Development Activities	121,735,000	13,800,000 1,750,000,000
Head 289	Department of Export Agriculture Programme 02 Development Activities	601,400,000	674,200,000.

SECOND SCHEDULE — ESTIMATE 2017

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

He No		expenditure is	Expenditure Programme	Recurrent expenditure Rs.	Capital expenditure Rs.	Total expenditure Rs.	
1	His Excellency the President	Article 36 of the Constitution	Programme 01- Operational Activities	3,510,000	_	3,510,000	Appropriation Act, No.
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01- Operational Activities	26,000,000	_	26,000,000	on Act, No.
6	Public Service Commission	Chapter IX of the Constitution	Programme 01- Operational Activities	8,400,000	_		24 of 2016
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01- Operational Activities	1,600,000	_	1,600,000	
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01- Operational Activities	9,500,000	_	9,500,000	

10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01- Operational Activities	3,500,000	_	3,500,000	
16	Parliament	Article 65 of the Constitution	Programme 01- Operational Activities	1,200,000	_	1,200,000	Appro
20	Elections Commission	Article 103 of the Constitution	Programme 01- Operational Activities	3,000,000	_	3,000,000	Appropriation Act, No. 24 of 2016
21	Auditor General	Article 153 of the Constitution	Programme 01- Operational Activities	1,300,000	_	1,300,000	No. 24 of 20
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01- Operational Activities	780,000	_	780,000	16
111	Ministry of Health, Nutrition and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01- Operational Activities	2,000	-	2,000	39

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Head No.	Unit/ Ministry/Department of Institution by whom expenditure is incurred	r Law under which expenditure is authorised	Expenditure Programme		Capital expenditure Rs.	Total expenditure Rs.
	Department of External Resources	Bretton Woods Agreement (Special Provisions) Law, No. 10 of 1978, International Bank for Reconstructions and Development and International Finance Corporation Asian Infrastructure Investment Bank Agreement Act, No. 7 of 2016.	Programme 01- Operational Activities	_	1,615,000,000	1,615,000,000
	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	667,739,400,000 799	,787,200,000 1,	467,526,600,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432).	Operational Activities	46,000,000,000	4	16,000,000,000.

THIRD SCHEDULE - ESTIMATE - 2017

Limits of Advance Account Activities

			I	II	III	IV	V	
SRL No.	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of	Minimum Limits of	Maximum Limits of	Maximum Limits of	
				Expenditure of Activities	Receipts to be credited to the	Debit Balance of Activities	Liabilities of Activities	
				of the	Accounts of	of the	of the	
				Government	Activities of the Government	Government	Government	
				Rs.	Rs.	Rs.	Rs.	
1	His Excellency the President	00101	Advances to Public Officers	32,000,000	18,000,000	000,000,000	_	
2	Office of the Prime Minister	00201	Advances to Public Officers	16,000,000	9,000,000	45,000,000	_	
3	Judges of the Superior Courts	00401	Advances to Public Officers	3,200,000	500,000	5,000,000	_	
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,500,000	2,300,000	25,000,000	_	
5	Public Service Commission	00601	Advances to Public Officers	8,000,000	3,500,000	35,000,000	_	
6	Judicial Service Commission	00701	Advances to Public Officers	3,300,000	1,400,000	20,000,000	_	
7	National Police Commission	00801	Advances to Public Officers	2,500,000	1,300,000	7,000,000	_	
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,300,000	400,000	2,500,000	_	
9	Commision to Investigate							
	Allegations of Bribery or							
	Corruption	01001	Advances to Public Officers	7,500,000	5,000,000	30,000,000	_	
10	Commision to Investigate	01002	Advancing moneys to be					
	Allegations of Bribery or		used in bribery detection as					
	Corruption		bribes	150,000,000	2,000,000	275,000,000	_	

			I	II	III	IV	V
SRL No.	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of	Minimum Limits of	Maximum Limits of	Maximum Limits of
110.		110.		Expenditure	Receipts to be	Debit Balance	Liabilities
				of Activities of the	credited to the Accounts of	of Activities of the	of Activities of the
				Government	Activities of the	J	Government
					Government		
				Rs.	Rs.	Rs.	Rs.
11	Office of the Finance Commission	01101	Advances to Public Officers	3,200,000	800,000	12,000,000	_
12	National Education Commission	01201	Advances to Public Officers	1,800,000	900,000	6,000,000	_
13	Parliament	01601	Advances to Public Officers	39,000,000	30,000,000	175,000,000	_
14	Office of the Leader of the						
	House of Parliament	01701	Advances to Public Officers	2,000,000	1,000,000	4,000,000	_
15	Office of the Chief Govt.						
	Whip of Parliament	01801	Advances to Public Officers	2,000,000	1,300,000	7,000,000	_
16	Office of the Leader of						
	the Opposition of Parliament	01901	Advances to Public Officers	2,500,000	1,500,000	7,500,000	_
17	Elections Commission	02001	Advances to Public Officers	24,000,000	16,000,000	80,000,000	_
18	Auditor General	02101	Advances to Public Officers	65,000,000	55,000,000	253,000,000	_
19	Office of the Parliamentary						
	Commissioner for Administration	02201	Advances to Public Officers	1,500,000	400,000	4,000,000	_
20	Audit Service Commission	02301	Advances to Public Officers	2,000,000	420,000	9,000,000	
21	National Procurement Commission	02401	Advances to Public Officers	638,000	18,000	2,000,000	_

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iatio
ropriation Act,
, <i>No</i> .
24
of 2016
)16

23	Minister of Buddha Sasana	10101 Advances to	Public Officers	9,000,000	3,500,000	28,000,000	_	
24	Minister of Finance	10201 Advances to	Public Officers	15,000,000	9,500,000	70,000,000	_	
25	Minister of Defense	10301 Advances to	Public Officers	75,000,000	55,000,000 2	275,000,000	_	
26	Minister of National Policies							
	and Economic Affairs	10401 Advances to	Public Officers	35,000,000	16,000,000 1	00,000,000	_	
27	Minister of Disaster Management	10601 Advances to	Public Officers	20,000,000	4,500,000	42,000,000	_	
28	Minister of Post, Postal service							
	and Muslim Religious Affairs	10801 Advances to	Public Officers	6,000,000	2,000,000	26,000,000	_	
29	Minister of Justice	11001 Advances to	Public Officers	26,000,000	9,000,000	00,000,000	_	
30	Minister of Health Nutrition							
	and Indigenous Medicine	11101 Advances to	Public Officers	1,600,000,000	1,200,000,000	2,500,000,000	_	
31	Minister of Foreign Affairs	11201 Advances to	Public Officers	30,000,000	24,000,000	30,000,000	_	
32	Minister of Transport and Civil							
	Aviation	11401 Advances to	Public Officers	10,000,000	6,000,000	45,000,000	_	
33	Minister of Higher Education							
	and Highways	11701 Advances to	Public Officers	19,000,000	8,000,000	57,000,000	_	
34	Minister of Agriculture	11801 Advances to	Public Officers	45,000,000	20,000,000	00,000,000	_	
35	Minister of Power and Renewable							
	Energy	11901 Advances to	Public Officers	8,000,000	3,000,000	22,000,000	_	

22 Delimitation Commission

02501 Advances to Public Officers 1,500,000 400,000 4,000,000 —

SRL No.	Ministries / Departments	Item No.	Activities of	I the Gover	rnment	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.	of Activities of the	V Maximum Limits of Liabilities of Activities of the Government Rs.
36	Minister of Women and Child								
	Affairs	12001	Advances to	Public C	Officers	32,000,000	19,000,000	90,000,000	_
37	Minister of Home Affairs	12101	Advances to	Public C	Officers	580,000,000	265,900,000	1,600,000,000	_
38	Minister of Parliamentary								
	Reforms and Mass Media	12201	Advances to	Public C	Officers	24,000,000	8,000,000	50,000,000	_
39	Minister of Housing and								
	Construction	12301	Advances to	Public C	Officers	11,000,000	5,500,000	45,000,000	_
40	Minister of Social Empowerment								
	and Welfare	12401	Advances to	Public C	Officers	24,000,000	7,000,000	70,000,000	_
41	Minister of Education	12601	Advances to	Public C	Officers	1,700,000,000	980,000,000	3,500,000,000	_
42	Minister of Public Administration								
	and Management	13001	Advances to	Public C	Officers	64,000,000	30,000,000	191,000,000	_
43	Minister of Plantation Industries	13501	Advances to	Public C	Officers	23,000,000	12,000,000	52,000,000	_
44	Minister of Sports	13601	Advances to	Public C	Officers	11,000,000	5,000,000	30,000,000	_

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45	Minister of Hill Country New Villages, Infrastructure and Community Development	14001 Advances to Public Officers	14,000,000	7,000,000	40,000,000	_	
46	Minister of Prison Reforms,						
	Rehabilitation, Resettlement and						
	Hindu Religious Affairs	14501 Advances to Public Officers	9,000,000	5,500,000	37,000,000	_	
47	Minister of Regional Development	14701 Advances to Public Officers	2,000,000	600,000	7,000,000	_	
48	Minister of Industry and						
	Commerce	14901 Advances to Public Officers	21,000,000	13,000,000	65,000,000	_	
49	Minister of Petroleum Resources						
	Development	15001 Advances to Public Officers	5,000,000	2,500,000	13,000,000	_	
50	Minister of Fisheries and Aquatic						
	Resources Development	15101 Advances to Public Officers	9,500,000	5,000,000	30,000,000	_	
51	Minister of Lands	15301 Advances to Public Officers	17,000,000	7,500,000	30,000,000	_	
52	Minister of Rural Economic						
	Affairs	15401 Advances to Public Officers	20,000,000	9,500,000	80,000,000	_	
53	Minister of Provincial Councils						
	and Local government	15501 Advances to Public Officers	12,000,000	5,300,000	35,000,000	_	
54	Minister of National Co-existance,						
	Dialogue and Official Languages	15701 Advances to Public Officers	18,000,000	5,000,000	50,000,000	_	
55	Minister of Public Enterprise						
	Development	15801 Advances to Public Officers	4,000,000	1,300,000	12,500,000	_	

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	credited to the Accounts of	J	V Maximum Limits of Liabilities of Activities of the Government Rs.
56	Minister of Tourism Development						
	and Christian Religious Affairs	15901	Advances to Public Officers	3,800,000	1,000,000	15,000,000	_
57	Minister of Mahaweli Develop-						
	ment and Environment	16001	Advances to Public Officers	12,000,000	8,000,000	48,000,000	_
58	Minister of Sustainable Develop-						
	mant and Wild Life	16101	Advances to Public Officers	6,000,000	1,500,000	22,000,000	_
59	Minister of Megapolis and						
	Western Development	16201	Advances to Public Officers	8,000,000	3,700,000	20,000,000	_
60	Minister of Internal Affairs						
	Wayamba Development and						
	Cultural Affairs	16301	Advances to Public Officers	38,000,000	23,000,000	120,000,000	_
61	Minister of National Integration						
	and Reconciliation	16501	Advances to Public Officers	2,500,000	500,000	10,000,000	_
62	Minister of City Planning and						
	Water Supply	16601	Advances to Public Officers	8,000,000	4,500,000	19,000,000	_
63	Minister of Special Assignment	16701	Advances to Public Officers	2,200,000	800,000	10,000,000	_

64	Minister of Ports and Shipping	17601 Advances to Public Officers 6,000,000 3,500,000 18,000,000	_
65	Minister of Foreign Employment	18201 Advances to Public Officers 35,000,000 10,000,000 80,000,000	_
66	Minister of Law and Order and		
	Southern Development	19201 Advances to Public Officers 100,000,000 75,000,000 230,000,000	_
67	Minister of Labour and Trade		
	Union Relation	19301 Advances to Public Officers 8,500,000 4,500,000 26,000,000	_
68	Minister of Telecomunication		
	and Digital Infrustructure	19401 Advances to Public Officers 2,800,000 1,100,000 6,300,000	_
69	Minister of Development		
	Strategy and International Trade	19501 Advances to Public Officers 20,000,000 4,000,000 50,000,000	_
70	Minister of Science, Technology		
	and Reserch	19601 Advances to Public Officers 23,000,000 12,000,000 75,000,000	_
71	Minister of Skills Development		
	and Vocational Training	19701 Advances to Public Officers 28,000,000 12,000,000 80,000,000	_
72	Minister of Irrigation and Water		
	Resources Management	19801 Advances to Public Officers 25,000,000 13,000,000 54,000,000	_
73	Minister of Primary Industries	19901 Advances to Public Officers 4,000,000 1,200,000 13,000,000	_
74	Department of Buddhist Affairs	20101 Advances to Public Officers 29,000,000 18,000,000 68,000,000	_
75	Department of Muslim Religious		
	and Cultural Affairs	20201 Advances to Public Officers 4,500,000 1,250,000 12,000,000	_
76	Department of Christian		
	Religious Affairs	20301 Advances to Public Officers 3,000,000 700,000 10,000,000	_

			I	II	III	IV	V
SRL No.	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	of the	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
77	Department of Hindu Religious						
	and Cultural Afairs	20401	Advances to Public Officers	6,000,000	2,500,000	20,000,000	_
78	Department of Public Trustee	20501	Advances to Public Officers	3,500,000	1,800,000	11,000,000	_
79	Department of Cultural Affairs	20601	Advances to Public Officers	27,000,000	13,000,000	70,000,000	_
80	Department of Archaeology	20701	Advances to Public Officers	45,000,000	35,000,000	150,000,000	_
81	Deparatment of National Museums	20801	Advances to Public Officers	15,000,000	8,000,000	49,000,000	_
82	Department of National Archives	20901	Advances to Public Officers	7,000,000	3,500,000	25,000,000	_
83	Department of Information	21001	Advances to Public Officers	12,000,000	7,500,000	40,000,000	_
84	Department of Government						
	Printer	21101	Advances to Public Officers	70,000,000	50,000,000	350,000,000	_
85	Department of Examinations	21201	Advances to Public Officers	35,000,000	20,000,000	000,000,000	_
86	Deparatment of Educational						
	Publications	21301	Advances to Public Officers	18,000,000	6,500,000	42,000,000	_
87	Deparatment of Educational	21302	Printing Publicity and				
	Publications		Sales of Publications	4,300,000,000	4,300,000,000	8,000,000,000	3,000,000,000

88	Department of Technical		
	Education and Training	21501 Advances to Public Officers 60,000,000 55,000,000 200,000,000	_
89	Department of Social Services	21601 Advances to Public Officers 20,000,000 15,000,000 95,000,000	_
90	Department of Probation and		
	Child Care Services	21701 Advances to Public Officers 16,000,000 8,800,000 58,000,000	_
91	Department of Sports		
	Development	21901 Advances to Public Officers 12,000,000 7,000,000 34,000,000	_
92	Department of Ayurveda	22001 Advances to Public Officers 50,000,000 33,000,000 190,000,000	_
93	Deparatment of Labour	22101 Advances to Public Officers 75,000,000 60,000,000 265,000,000	_
94	Sri Lanka Army	22201 Advances to Public Officers 3,300,000,000 2,828,000,000 4,542,000,000	_
95	Sri Lanka Navy	22301 Advances to Public Officers 625,000,000 570,000,000 910,000,000	_
96	Sri Lanka Navy	22302 Stores Advance Account	
		(Explosive items) 450,000,000 460,000,000 360,000,000	_
97	Sri Lanka Air Force	22401 Advances to Public Officers 550,000,000 490,000,000 1,000,000,000	_
98	Department of Police	22501 Advances to Public Officers 1,200,000,000 1,450,000,000 2,900,000,000	_
99	Department of Immigration		
	and Emigration	22601 Advances to Public Officers 35,000,000 30,000,000 140,000,000	_
100	Department of Registration of		
100	Department of Registration of Persons	22701 Advances to Public Officers 35,000,000 22,000,000 70,000,000	_
100		22701 Advances to Public Officers 35,000,000 22,000,000 70,000,000 22801 Advances to Public Officers 475,000,000 280,000,000 1,400,000,000	_

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.	of Activities of the	V Maximum Limits of Liabilities of Activities of the Government Rs.
102	Department of Attorney General	22901	Advances to Public Officers	23,000,000	14,000,000	80,000,000	_
103	Department of Legal Draftsman	23001	Advances to Public Officers	4,800,000	2,500,000	16,000,000	_
104	Department of Debt Conciliation						
	Board	23101	Advances to Public Officers	1,500,000	300,000	3,500,000	_
105	Department of Prisons	23201	Advances to Public Officers	180,000,000	140,000,000	400,000,000	_
106	Department of Prisons	23202	Prisons Industrial and				
			Agricultural Undertakings	100,000,000	120,000,000	12,000,000	65,000,000
107	Department of Government						
	Analyst	23301	Advances to Public Officers	8,000,000	5,500,000	35,000,000	_
108	Registrar of the Supreme Court	23401	Advances to Public Officers	16,000,000	10,000,000	40,000,000	_
109	Department of Law Commission	23501	Advances to Public Officers	1,200,000	500,000	2,500,000	_
110	Department of Official Languages	23601	Advances to Public Officers	7,500,000	4,000,000	25,000,000	_
111	Department of National Planning	23701	Advances to Public Officers	4,500,000	2,700,000	30,000,000	_
112	Department of Fiscal Policy	23801	Advances to Public Officers	4,000,000	1,500,000	14,000,000	_
113	Department of External Resources	23901	Advances to Public Officers	6,000,000	3,500,000	30,000,000	_

114 Department of National Budget

116 Department of Management

117 Department of Development

119 Department of Public Finance

Department of Inland Revenue

118 Department of Trade and Investment Policy

Si Lanka Customs

Department of Excise

125 Department of State Accounts

126 Department of State Accounts

124 Department of Treasury Operations

122 Si Lanka Customs

115 Deparatment of Public Enterprises

Services

Finance

121

24001 Advances to Public Officers 10,000,000

24101 Advances to Public Officers 4,000,000

6,000,000

3,500,000

3,500,000

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24601 Advances to Public Officers 110,000,000 77,000,000 415,000,000

24701 Advances to Public Officers 45,000,000 42,000,000 310,000,000

24801 Advances to Public Officers 42,000,000 32,000,000 177,000,000

24201 Advances to Public Officers

24301 Advances to Public Officers

24401 Advances to Public Officers

24501 Advances to Public Officers

24702 Expenses in Connection with seized and forfeited

24901 Advances to Public Officers

25001 Advances to Public Officers

25002 Advances for Payments on behalf of other Governments

goods

5,000,000 33,000,000

2,500,000 18,000,000

2,500,000 18,000,000

850,000 13,000,000

1,400,000 12,000,000

1,800,000 18,000,000

1,000,000 35,000,000

3,700,000 24,500,000

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Act, No. 2
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of 2016

			I	II	III	IV	V
SRL No.	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of	Minimum Limits of	Maximum Limits of	Maximum Limits of
				Expenditure	Receipts to be credited to the		Liabilities
				of Activities of the	Accounts of	of Activities of the	of Activities of the
				Government	Activities of the Government	Government	Government
				Rs.	Rs.	Rs.	Rs.
127	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,500,000	350,000,000	_
128	Department of Valuation	25101	Advances to Public Officers	29,000,000	19,000,000	88,000,000	_
129	Department of Census and						
	Statistics	25201	Advances to Public Officers	48,000,000	30,000,000	240,000,000	_
130	Department of Pensions	25301	Advances to Public Officers	45,000,000	28,000,000	160,000,000	_
131	Department of Registrar General	25401	Advances to Public Officers	62,000,000	50,000,000	230,000,000	_
132	District Secretariat, Colombo	25501	Advances to Public Officers	58,000,000	43,000,000	220,000,000	_
133	District Secretariat, Gampaha	25601	Advances to Public Officers	103,000,000	80,000,000	246,000,000	_
134	District Secretariat, Kalutara	25701	Advances to Public Officers	87,000,000	62,000,000	320,000,000	_
135	District Secretariat, Kandy	25801	Advances to Public Officers	75,000,000	60,000,000	250,000,000	_
136	District Secretariat, Matale	25901	Advances to Public Officers	60,000,000	38,000,000	170,000,000	_
137	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	32,000,000	22,000,000	94,000,000	_
138	District Secretariat, Galle	26101	Advances to Public Officers	65,000,000	55,000,000	230,000,000	_
139	District Secretariat, Matara	26201	Advances to Public Officers	62,000,000	55,000,000	250,000,000	_
140	District Secretariat, Hambantota	26301	Advances to Public Officers	73,000,000	51,000,000	212,000,000	_

,	Appropriation A
	Act,
	No.
	24
	of
	2016
	٥,

141 District Secretariat/ Kachcheri,

142 District Secretariat/ Kachcheri,

143 District Secretariat/ Kachcheri.

144 District Secretariat/ Kachcheri,

145 District Secretariat/ Kachcheri,

146 District Secretariat/ Kachcheri,

District Secretariat, Ampara

District Secretariat/ Kachcheri,

District Secretariat, Kurunegala

District Secretariat, Puttalam

District Secretariat, Badulla

District Secretariat, Moneragala

26401 Advances to Public Officers 65,000,000 46,000,000 200,000,000

26501 Advances to Public Officers 17,000,000 10,000,000 50,000,000

26601 Advances to Public Officers 16,000,000 12,000,000 50,000,000

26701 Advances to Public Officers 17,500,000 10,000,000 53,000,000

26801 Advances to Public Officers 15,000,000 11,000,000 45,000,000

26901 Advances to Public Officers 44,000,000 28,000,000 125,000,000

27001 Advances to Public Officers 70.000.000 49.000.000 240.000.000

27101 Advances to Public Officers 35,000,000 23,000,000 100,000,000

27201 Advances to Public Officers 112,000,000 88,000,000 300,000,000

27301 Advances to Public Officers 60,000,000 38,000,000 195,000,000

27601 Advances to Public Officers 56,000,000 37,000,000 155,000,000

27701 Advances to Public Officers 37,000,000 35,000,000 125,000,000

District Secretariat, Anuradhapura 27401 Advances to Public Officers 75,000,000 50,000,000 230,000,000

District Secretariat, Polonnaruwa 27501 Advances to Public Officers 31,000,000 21,000,000 120,000,000

Jaffna

Mannar

Vavuniya

Mullaitivu

Killinochchi

Batticaloa

Trincomalee

148

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			I	II	III	IV	V
SRL No.	Ministries / Departments	Item No.	Activities of the Government	Maximum Limits of	Minimum Limits of	Maximum Limits of	Maximum Limits of
100.		IVO.		Expenditure		Debit Balance	Linus oj Liabilities
				of Activities	credited to the		of Activities
				of the	Accounts of	of the	of the
				Government	Activities of the Government	Government	Government
				Rs.	Rs.	Rs.	Rs.
155	District Secretariat, Ratnapura	27801	Advances to Public Officers	64,000,000	45,000,000	220,000,000	_
156	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	38,000,000	150,000,000	_
157	Departament of Project						
	Management and Monitoring	28001	Advances to Public Officers	5,000,000	4,000,000	20,000,000	_
158	Department of Agrarian						
	Development	28101	Advances to Public Officers	285,000,000	225,000,000	600,000,000	_
159	Department of Irrigation	28201	Advances to Public Officers	210,000,000	140,000,000	600,000,000	_
160	Department of Forests	28301	Advances to Public Officers	70,000,000	65,000,000	286,000,000	_
161	Department of Wildlife						
	Conservation	28401	Advances to Public Officers	55,000,000	42,000,000	163,000,000	_
162	Department of Agriculture	28501	Advances to Public Officers	300,000,000	180,000,000	1,000,000,000	_
163	Department of Agriculture	28502	Maintenance of Agricultural	l			
			Farms and Seed Sale	510,000,000	510,000,000	70,000,000	_
164	Department of Land						
	Commissioner General	28601	Advances to Public Officers	21,000,000	15,200,000	80,000,000	_

Settlement	28701 Adv	ances to	Public	Officers	19,000,000	15,000,000	67,000,000	_	
Department of Surveyor General	28801 Adv	ances to	Public	Officers	148,000,000	110,000,000	400,000,000	_	
Department of Export Agriculture	28901 Adv	ances to	Public	Officers	45,000,000	29,000,000	110,000,000	_	
Department of Fisheries and									
Aquatic Resources	29001 Adv	ances to	Public	Officers	24,000,000	17,000,000	105,000,000	_	
Department of Coast Conservation									
and Coastal Resource Management	29101 Adv	ances to	Public	Officers	11,000,000	9,000,000	39,000,000	_	
Deparatment of Animal									
Production and Health	29201 Adv	ances to	Public	Officers	29,000,000	21,000,000	120,000,000	_	
Department of Rubber									
Development	29301 Adv	ances to	Public	Officers	19,000,000	14,500,000	55,000,000	_	
Department of National									
Zoological Gardens	29401 Adv	ances to	Public	Officers	30,000,000	14,000,000	90,000,000	_	
Department of Commerce	29501 Adv	ances to	Public	Officers	6,000,000	3,000,000	20,000,000	_	
Department of Import and									
Export Control	29601 Adv	ances to	Public	Officers	5,000,000	2,400,000	20,000,000	_	
Department of the Registrar of									
Companies	29701 Adv	ances to	Public	Officers	6,500,000	3,000,000	20,000,000	_	
Department of Measurement									
Units, Standards and Services	29801 Adv	ances to	Public	Officers	6,750,000	3,750,000	30,000,000	_	
	Department of Surveyor General Department of Export Agriculture Department of Fisheries and Aquatic Resources Department of Coast Conservation and Coastal Resource Management Department of Animal Production and Health Department of Rubber Development Department of National Zoological Gardens Department of Commerce Department of Import and Export Control Department of the Registrar of Companies Department of Measurement	Department of Surveyor General 28801 Adv Department of Export Agriculture 28901 Adv Department of Fisheries and Aquatic Resources 29001 Adv Department of Coast Conservation and Coastal Resource Management 29101 Adv Department of Animal Production and Health 29201 Adv Department of Rubber Development 29301 Adv Department of National Zoological Gardens 29401 Adv Department of Commerce 29501 Adv Department of Import and Export Control 29601 Adv Department of the Registrar of Companies 29701 Adv Department of Measurement	Department of Surveyor General 28801 Advances to Department of Export Agriculture 28901 Advances to Department of Fisheries and Aquatic Resources 29001 Advances to Department of Coast Conservation and Coastal Resource Management 29101 Advances to Department of Animal Production and Health 29201 Advances to Department of Rubber Development 29301 Advances to Department of National Zoological Gardens 29401 Advances to Department of Commerce 29501 Advances to Department of Import and Export Control 29601 Advances to Department of the Registrar of Companies 29701 Advances to Department of Measurement	Department of Surveyor General 28801 Advances to Public Department of Export Agriculture 28901 Advances to Public Department of Fisheries and Aquatic Resources 29001 Advances to Public Department of Coast Conservation and Coastal Resource Management 29101 Advances to Public Department of Animal Production and Health 29201 Advances to Public Department of Rubber 29301 Advances to Public Department of National Zoological Gardens 29401 Advances to Public Department of Commerce 29501 Advances to Public Department of Import and Export Control 29601 Advances to Public Department of the Registrar of Companies 29701 Advances to Public Department of Measurement	Department of Surveyor General Department of Export Agriculture Department of Fisheries and Aquatic Resources Department of Coast Conservation and Coastal Resource Management Department of Animal Production and Health Production and Health Department of Rubber Development Department of National Zoological Gardens Department of Commerce Department of Limport and Export Control Department of the Registrar of Companies Department of Measurement 28801 Advances to Public Officers 29001 Advances to Public Officers Public Officers 29101 Advances to Public Officers Public Officers 29401 Advances to Public Officers 29501 Advances to Public Officers 29701 Advances to Public Officers Department of Import and Export Control 29601 Advances to Public Officers Department of the Registrar of Companies 29701 Advances to Public Officers	Department of Surveyor General 28801 Advances to Public Officers 148,000,000 Department of Export Agriculture 28901 Advances to Public Officers 45,000,000 Department of Fisheries and Aquatic Resources 29001 Advances to Public Officers 24,000,000 Department of Coast Conservation and Coastal Resource Management 29101 Advances to Public Officers 11,000,000 Department of Animal Production and Health 29201 Advances to Public Officers 29,000,000 Department of Rubber 29301 Advances to Public Officers 19,000,000 Department of National Zoological Gardens 29401 Advances to Public Officers 30,000,000 Department of Commerce 29501 Advances to Public Officers 6,000,000 Department of Import and Export Control 29601 Advances to Public Officers 5,000,000 Department of the Registrar of Companies 29701 Advances to Public Officers 6,500,000 Department of Measurement	Department of Surveyor General 28801 Advances to Public Officers 148,000,000 110,000,000 Department of Export Agriculture 28901 Advances to Public Officers 45,000,000 29,000,000 Department of Fisheries and Aquatic Resources 29001 Advances to Public Officers 24,000,000 17,000,000 Department of Coast Conservation and Coastal Resource Management 29101 Advances to Public Officers 11,000,000 9,000,000 Department of Animal Production and Health 29201 Advances to Public Officers 29,000,000 21,000,000 Department of Rubber 29301 Advances to Public Officers 19,000,000 14,500,000 Department of National Zoological Gardens 29401 Advances to Public Officers 30,000,000 14,000,000 Department of Commerce 29501 Advances to Public Officers 6,000,000 3,000,000 Department of Import and Export Control 29601 Advances to Public Officers 5,000,000 2,400,000 Department of the Registrar of 29701 Advances to Public Officers 6,500,000 3,000,000 Department of Measurement	Department of Surveyor General 28801 Advances to Public Officers 148,000,000 110,000,000 400,000,000 Department of Export Agriculture 28901 Advances to Public Officers 45,000,000 29,000,000 110,000,000 Department of Fisheries and Aquatic Resources 29001 Advances to Public Officers 24,000,000 17,000,000 105,000,000 Department of Coast Conservation and Coastal Resource Management 29101 Advances to Public Officers 11,000,000 9,000,000 39,000,000 Department of Animal Production and Health 29201 Advances to Public Officers 29,000,000 21,000,000 120,000,000 Department of Rubber Development 29301 Advances to Public Officers 19,000,000 14,500,000 55,000,000 Department of National Zoological Gardens 29401 Advances to Public Officers 30,000,000 14,000,000 90,000,000 Department of Commerce 29501 Advances to Public Officers 6,000,000 3,000,000 20,000,000 Department of Import and Export Control 29601 Advances to Public Officers 5,000,000 3,000,000 20,000,000 Department of the Registrar of Companies 29701 Advances to Public Officers 6,500,000 3,000,000 20,000,000 Department of Measurement	Department of Surveyor General 28801 Advances to Public Officers 148,000,000 110,000,000 400,000,000 — Department of Export Agriculture 28901 Advances to Public Officers 45,000,000 29,000,000 110,000,000 — Department of Fisheries and Aquatic Resources 29001 Advances to Public Officers 24,000,000 17,000,000 105,000,000 — Department of Coast Conservation and Coastal Resource Management 29101 Advances to Public Officers 11,000,000 9,000,000 39,000,000 — Deparatment of Animal Production and Health 29201 Advances to Public Officers 29,000,000 21,000,000 120,000,000 — Department of Rubber 29301 Advances to Public Officers 19,000,000 14,500,000 55,000,000 — Department of National 29401 Advances to Public Officers 30,000,000 14,000,000 90,000,000 — Department of Commerce 29501 Advances to Public Officers 6,000,000 3,000,000 20,000,000 — Department of Import and Export Control 29601 Advances to Public Officers 5,000,000 3,000,000 20,000,000 — Department of the Registrar of 29701 Advances to Public Officers 6,500,000 3,000,000 20,000,000 3,000,000 20,000,000 — Department of Measurement 29701 Advances to Public Officers 6,500,000 3,000,000 20,000

165 Department of Land Title

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	of Activities of the	V Maximum Limits of Liabilities of Activities of the Government	56
				Rs.	Rs.	Rs.	Rs.	
177	National Intellectual Property							Ap
	Office of Sri Lanka	29901	Advances to Public Officers	4,000,000	1,500,000	12,000,000	_	Appropriation Act, No. 24 of 2016
178	Department of Food							prı
	Commissioner	30001	Advances to Public Officers	7,000,000	3,600,000	42,000,000	_	ati
179	Department of Co-operative							on.
	Development (Registrar of							Acı
	Co-operative Societies)	30101	Advances to Public Officers	6,500,000	3,000,000	30,000,000	_	,, >
180	Co-operative Employees							10.
	Commission	30201	Advances to Public Officers	1,800,000	300,000	6,000,000	_	24
181	Department of Textile Industries	30301	Advances to Public Officers	5,500,000	3,200,000	30,000,000	_	of
182	Department of Meteorology	30401	Advances to Public Officers	12,000,000	8,000,000	55,000,000	_	20.
183	Department of Sri Lanka Railways	30601	Advances to Public Officers	750,000,000	400,000,000	1,500,000,000	_	16
184	Department of Sri Lanka							
	Railways	30602	Railway Stores Advance					
			Account	2,000,000,000	1,800,000,000	8,535,000,000	1,500,000,000	
185	Department of Motor Traffic	30701	Advances to Public Officers	31,000,000	22,000,000	155,000,000	_	
186	Department of Posts	30801	Advances to Public Officers	820,000,000	710,000,000	2,400,000,000	_	
187	Department of Buildings	30901	Advances to Public Officers	26,000,000	18,000,000	90,000,000	_	
188	Government Factory	31001	Advances to Public Officers	32,000,000	23,000,000	125,000,000	_	

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	Total		26,048,788,000	21,048,788,000	58,897,300,000	4,590,000,000.	57
	Community Water Supply	33201 Advances to Public Officers	4,000,000	1,800,000	8,000,000	_	
201	Department of National						
	Development	33101 Advances to Public Officers	350,000,000	300,000,000	600,000,000	_	
200	Department of Divineguma						
	Technology Management	32901 Advances to Public Officers	2,000,000	500,000	7,000,000	_	6
199	Department of Information						201
	Employment	32801 Advances to Public Officers	18,000,000	11,000,000	55,000,000	_	of
198	Department of Manpower and						24 of 2016
	Planning	32701 Advances to Public Officers	22,000,000	14,500,000	69,000,000	_	No.
197	Department of Land Use Policy		.,,	.,,	, ,		
	Corrections	32601 Advances to Public Officers	17,000,000	7,000,000	44,000,000	_	Ac
196	Department of Community Based	22401 Mavanees to Fabric Officers	4,500,000	2,000,000	10,000,000		Appropriation Act,
195	= =	32401 Advances to Public Officers	4,500,000	2,000,000	10,000,000	_	riat
194	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	3,000,000		do.
193	Botanical Gardens	32201 Advances to Public Officers	25,000,000	17,000,000	82,000,000	_	ppı
192	Department of Civil Security Department of National	32001 Advances to Fublic Officers	781,300,000	323,000,000	1,000,000,000	_	A
192	Planning Department of Civil Security	31101 Advances to Public Officers 32001 Advances to Public Officers	781,500,000	, ,	50,000,000	_	
191	Department of National Physical	21101 A 1	12 000 000	0.000.000	50 000 000		
190	Government Factory	31003 Government Factory Work Done Advance Account	330,000,000	350,000,000	220,000,000	5,000,000	
	·	Stores Advance Account	120,000,000	120,000,000	40,000,000	20,000,000	
189	Government Factory	31002 Government Factory					

