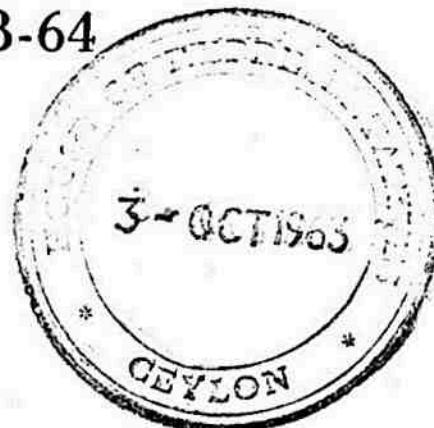


PARLIAMENT OF CEYLON

3rd Session 1963-64



Appropriation Act, No. 7 of 1963

Date of Assent: September 28, 1963

Printed on the Orders of Government

Printed at the GOVERNMENT PRESS, CEYLON. To be purchased at the GOVERNMENT PUBLICATIONS BUREAU, COLOMBO

Annual Subscription (including Bills) Rs. 30 (Local), Rs. 40 (Foreign), payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, P. O. Box 500, COLOMBO 1, before 20th December each year in respect of the year following. Late subscriptions will be accepted on the condition that Bills issued before the date of payment will not be supplied.

Price : Re. 1.20

Postage : 50 cents.

Appropriation Act, No. 7 of 1963

L. D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1963-64, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : 28th September, 1963]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 7 of 1963.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand and seventy-nine million four hundred and eighty-six thousand eight hundred and thirty-five for the service of the financial year beginning on October 1, 1963, and ending on September 30, 1964, shall be met—

Appropriation
for financial
year, 1963-64.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees six hundred million.

The sum of rupees two thousand and seventy-nine million four hundred and eighty-six thousand eight hundred and thirty-five hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1963-64.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit

specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

Payment from
the Consolidated
Fund, or any
other fund or
moneys of, or
at the disposal
of the
Government, of
advances for
expenditure on
the activities
referred to in
section 3
during the
financial year,
1963-64.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or other officer authorised by him.

Power to
transfer
unexpended
moneys from
one Vote to
another Vote
under the same
head of
expenditure.

6. The Minister of Finance, with the approval of the Government, may by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Power of
Minister of
Finance to vary
the maximum
limits specified
in the Second
Schedule to
this Act.

Power of House
of Representa-
tives to amend
the Second
Schedule to
this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

FIRST SCHEDULE

Sums payable for general services

	<i>Rs.</i>
Head 1, His Excellency the Governor-General	
Vote No. 1, Personal Emoluments and other allowances of staff	259,242
Vote No. 2, Administration Charges—Recurrent Expenditure	162,750
Head 2, Prime Minister	
Vote No. 1, Personal Emoluments and other allowances of staff	230,401
Vote No. 2, Administration Charges—Recurrent Expenditure	158,486
Head 3, Judges of the Supreme Court	
Vote No. 1, Personal Emoluments and other allowances of staff	670,095
Vote No. 2, Administration Charges—Recurrent Expenditure	69,450
Head 4, Cabinet Office	
Vote No. 1, Personal Emoluments and other allowances of staff	118,818
Vote No. 2, Administration Charges—Recurrent Expenditure	10,310
Head 5, Senate	
Vote No. 1, Personal Emoluments and other allowances of staff	373,456
Vote No. 2, Administration Charges—Recurrent Expenditure	332,100
Head 6, House of Representatives	
Vote No. 1, Personal Emoluments and other allowances of staff	795,973
Vote No. 2, Administration Charges—Recurrent Expenditure	1,539,655

Head	Rs.
7, Judicial Service Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	88,918
Vote No. 2, Administration Charges—Recurrent Ex- penditure	6,587
8, Public Service Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	212,236
Vote No. 2, Administration Charges—Recurrent Ex- penditure	10,490
9, Audit Office	
Vote No. 1, Personal Emoluments and other allowances of staff	3,169,114
Vote No. 2, Administration Charges—Recurrent Ex- penditure	351,650
10, Office of the Leader of the House of Representatives	
Vote No. 1, Personal Emoluments and other allowances of staff	59,026
Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,050
11, Office of the Leader of the Opposition in the House of Representatives	
Vote No. 1, Personal Emoluments and other allowances of staff	47,084
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,570
12, Department of Elections (Parliamentary and Local Bodies)	
Vote No. 1, Personal Emoluments and other allowances of staff	837,331
Vote No. 2, Administration Charges—Recurrent Ex- penditure	2,175,000
17, Minister of Defence and External Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	982,414
Vote No. 2, Administration Charges—Recurrent Ex- penditure	2,107,202
Vote No. 4, Services provided by the Department—Re- current Expenditure	359,000
Vote No. 5, Services provided by the Department— Capital Expenditure	1,960,000

Rs.

Head 18, Army		
Vote No. 1, Personal Emoluments and other allowances of staff	23,722,722	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	10,858,379	
Vote No. 3, Administration Charges—Capital Ex- penditure	1,292,000	
Head 19, Royal Ceylon Navy		
Vote No. 1, Personal Emoluments and other allowances of staff	9,988,954	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	5,472,570	
Vote No. 3, Administration Charges—Capital Ex- penditure	1,211,250	
Head 20, Royal Ceylon Air Force		
Vote No. 1, Personal Emoluments and other allowances of staff	8,858,442	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,689,915	
Vote No. 3, Administration Charges—Capital Ex- penditure	281,000	
Head 21, Police		
Vote No. 1, Personal Emoluments and other allowances of staff	33,647,341	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	8,558,898	
Vote No. 3, Administration Charges—Capital Ex- penditure	247,713	
Head 22, Department of External Affairs Abroad		
Vote No. 1, Personal Emoluments and other allowances of staff	5,337,868	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	2,905,079	
Vote No. 3, Administration Charges—Capital Ex- penditure	275,000	
Vote No. 4, Services provided by the Department—Re- current Expenditure	77,667	
Head 23, Department of Immigration, Emigration and Regis- stration of Indian and Pakistani Residents		
Vote No. 1, Personal Emoluments and other allowances of staff	1,967,963	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	659,350	
Vote No. 3, Administration Charges—Capital Ex- penditure	67,500	

Rs.

Head 24, Department of Broadcasting and Information			
Vote No. 1, Personal Emoluments and other allowances of staff	3,482,777		
Vote No. 2, Administration Charges—Recurrent Ex- penditure	3,222,882		
Vote No. 3, Administration Charges—Capital Ex- penditure	269,800		
Vote No. 5, Services provided by the Department— Capital Expenditure	515,850		
Head 25, Department of National Planning			
Vote No. 1, Personal Emoluments and other allowances of staff	391,418		
Vote No. 2, Administration Charges—Recurrent Ex- penditure	39,000		
Head 26, Government Tourist Bureau			
Vote No. 1, Personal Emoluments and other allowances of staff	222,444		
Vote No. 2, Administration Charges—Recurrent Ex- penditure	753,580		
Head 27, Zoological Gardens			
Vote No. 1, Personal Emoluments and other allowances of staff	320,115		
Vote No. 2, Administration Charges—Recurrent Ex- penditure	317,850		
Vote No. 3, Administration Charges—Capital Expen- diture	14,000		
Head 31, Minister of Finance			
Vote No. 1, Personal Emoluments and other allowances of staff	203,822		
Vote No. 2, Administration Charges—Recurrent Ex- penditure	17,175		
Head 32, Treasury			
Vote No. 1, Personal Emoluments and other allowances of staff	2,528,518		
Vote No. 2, Administration Charges—Recurrent Ex- penditure	300,295		
Head 33, Pensions			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	52,827,650		
Head 34, Public Debt			
Vote No. 2, Administration Charges—Recurrent Ex- penditure	140,210		

	Rs.
Head 35, Loan Board	
Vote No. 1, Personal Emoluments and other allowances of staff	41,015
Vote No. 2, Administration Charges—Recurrent Ex- penditure	700
Head 36, Government Stores	
Vote No. 1, Personal Emoluments and other allowances of staff	1,649,815
Vote No. 2, Administration Charges—Recurrent Ex- penditure	210,185
Head 37, Department of Inland Revenue	
Vote No. 1, Personal Emoluments and other allowances of staff	5,340,423
Vote No. 2, Administration Charges—Recurrent Ex- penditure	451,723
Head 38, Customs	
Vote No. 1, Personal Emoluments and other allowances of staff	4,373,685
Vote No. 2, Administration Charges—Recurrent Ex- penditure	655,281
Vote No. 3, Administration Charges—Capital Expen- diture	41,800
Head 39, Department of Census and Statistics	
Vote No. 1, Personal Emoluments and other allowances of staff	2,335,872
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,714,128
Vote No. 3, Administration Charges—Capital Expen- diture	102,173
Head 40, National Savings Movement	
Vote No. 1, Personal Emoluments and other allowances of staff	224,270
Vote No. 2, Administration Charges—Recurrent Ex- penditure	94,330
Head 41, Government Press	
Vote No. 1, Personal Emoluments and other allowances of staff	5,647,266
Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,827,734
Vote No. 3, Administration Charges—Capital Expen- diture	1,487,500
Head 42, Widows' and Orphans' Pension Office	
Vote No. 1, Personal Emoluments and other allowances of staff	338,750
Vote No. 2, Administration Charges—Recurrent Ex- penditure	11,250

	Rs.
Head 43, Combined Services	
Vote No. 1, Personal Emoluments and other allowances .. of staff	478,561
Vote No. 2, Administration Charges—Recurrent Ex- .. penditure	121,400
Head 44, Miscellaneous Services	
Vote No. 2, Administration Charges—Recurrent Ex- .. penditure	15,389,585
Vote No. 4, Services provided by the Department— .. Recurrent Expenditure	2,640,000
Vote No. 5, Services provided by the Department— .. Capital Expenditure	15,000,010
Vote No. 6, Economic Development—Recurrent Ex- .. penditure	5,000
Vote No. 7, Economic Development—Capital Expen- .. diture	12,263,322
Head 53, Minister of Justice	
Vote No. 1, Personal Emoluments and other allowances .. of staff	475,039
Vote No. 2, Administration Charges—Recurrent Ex- .. penditure	28,200
Vote No. 4, Services provided by the Department— .. Recurrent Expenditure	50,000
Head 54, Revision of Legislative Enactments and Subsidiary Legislation	
Vote No. 1, Personal Emoluments and other allowan- .. ces of staff	14,999
Vote No. 2, Administration Charges—Recurrent Ex- .. penditure	200
Head 55, District Courts	
Vote No. 1, Personal Emoluments and other allowances .. of staff	2,621,825
Vote No. 2, Administration Charges—Recurrent Ex- .. penditure	241,621
Head 56, Courts of Requests and Magistrates' Courts	
Vote No. 1, Personal Emoluments and other allowances .. of staff	2,220,061
Vote No. 2, Administration Charges—Recurrent Ex- .. penditure	305,295
Head 57, Fiscal's Department	
Vote No. 1, Personal Emoluments and other allowances .. of staff	1,572,485
Vote No. 2, Administration Charges—Recurrent Ex- .. penditure	1,158,920

	Rs.
Head 58, Conciliation Boards	
Vote No. 1, Personal Emoluments and other allowances of staff	77,377
Vote No. 2, Administration Charges—Recurrent Ex- penditure	5,900
Head 59, Attorney-General	
Vote No. 1, Personal Emoluments and other allowances of staff	998,607
Vote No. 2, Administration Charges—Recurrent Ex- penditure	360,050
Head 60, Legal Draftsman	
Vote No. 1, Personal Emoluments and other allowances of staff	396,487
Vote No. 2, Administration Charges—Recurrent Ex- penditure	5,625
Head 61, Rural Courts	
Vote No. 1, Personal Emoluments and other allowances of staff	1,264,140
Vote No. 2, Administration Charges—Recurrent Ex- penditure	196,349
Head 62, Debt Conciliation Board	
Vote No. 1, Personal Emoluments and other allowances of staff	81,027
Vote No. 2, Administration Charges—Recurrent Ex- penditure	11,900
Head 63, Department of the Bribery Commissioner	
Vote No. 1, Personal Emoluments and other allowances of staff	266,375
Vote No. 2, Administration Charges—Recurrent Ex- penditure	70,000
Head 64, Official Language Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,350,137
Vote No. 2, Administration Charges—Recurrent Ex- penditure	94,250
Head 65, Registrar of the Supreme Court	
Vote No. 1, Personal Emoluments and other allowances of staff	902,795
Vote No. 2, Administration Charges—Recurrent Ex- penditure	427,500
Head 66, Department of Prisons	
Vote No. 1, Personal Emoluments and other allowances of staff	5,932,220
Vote No. 2, Administration Charges—Recurrent Ex- penditure	3,553,530
Vote No. 3, Administration Charges—Capital Ex- penditure	80,750
Vote No. 4, Services provided by the Department— Recurrent Expenditure	67,250

Rs.

Head	67, Government Analyst		
	Vote No. 1, Personal Emoluments and other allowances of staff	492,793	
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	79,300	
Head	72, Minister of Land, Irrigation and Power		
	Vote No. 1, Personal Emoluments and other allowances of staff	538,420	
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	25,550	
	Vote No. 6, Economic Development—Recurrent Expen- diture	3,000	
	Vote No. 7, Economic Development—Capital Expen- diture	45,505,000	
Head	73, Land Commissioner		
	Vote No. 1, Personal Emoluments and other allowances of staff	4,771,636	
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	739,000	
	Vote No. 6, Economic Development—Recurrent Ex- penditure	7,473	
	Vote No. 7, Economic Development—Capital Expen- diture	17,100,000	
Head	74, Land Settlement Department		
	Vote No. 1, Personal Emoluments and other allowances of staff	440,855	
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	84,870	
Head	75, Survey Department		
	Vote No. 1, Personal Emoluments and other allowances of staff	9,083,139	
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	12,040,791	
	Vote No. 3, Administration Charges—Capital Expen- diture	353,400	
	Vote No. 6, Economic Development—Recurrent Ex- penditure	141,070	
Head	76, Forest Department		
	Vote No. 1, Personal Emoluments and other allowances of staff	2,235,017	
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	436,613	
	Vote No. 6, Economic Development—Recurrent Ex- penditure	118,370	
	Vote No. 7, Economic Development—Capital Ex- penditure	3,182,500	

	Rs.
Head 77, Irrigation Department	
Vote No. 1, Personal Emoluments and other allowances of staff	2,403,521
Vote No. 2, Administration Charges—Recurrent Expenditure	834,140
Vote No. 6, Economic Development—Recurrent Expenditure	14,412,339
Vote No. 7, Economic Development—Capital Expenditure	32,300,000
Head 78, Valuation Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,102,298
Vote No. 2, Administration Charges—Recurrent Expenditure	245,415
Head 79, Land Development Department	
Vote No. 1, Personal Emoluments and other allowances of staff	962,847
Vote No. 2, Administration Charges—Recurrent Expenditure	212,570
Vote No. 3, Administration Charges—Capital Expenditure	200,000
Vote No. 6, Economic Development—Recurrent Expenditure	4,045,833
Vote No. 7, Economic Development—Capital Expenditure	15,010,000
Head 80, Department of Wild Life	
Vote No. 1, Personal Emoluments and other allowances of staff	507,673
Vote No. 2, Administration Charges—Recurrent Expenditure	141,595
Head 81, Electrical Department (Commercialised Activities)	
Vote No. 1, Personal Emoluments and other allowances of staff	5,475,949
Vote No. 2, Administration Charges—Recurrent Expenditure	36,031,000
Vote No. 3, Administration Charges—Capital Expenditure	460,760
Vote No. 6, Economic Development—Recurrent Expenditure	550,000
Vote No. 7, Economic Development—Capital Expenditure	64,874,574
Head 82, Electrical Department (Non-Commercialised Activities)	
Vote No. 1, Personal Emoluments and other allowances of staff	73,780
Vote No. 2, Administration Charges—Recurrent Expenditure	4,156,800
Vote No. 3, Administration Charges—Capital Expenditure	1,309,455

	Rs.
Head 83, Department of Fisheries	
Vote No. 1, Personal Emoluments and other allowances of staff	1,163,490
Vote No. 2, Administration Charges—Recurrent Ex- penditure	653,737
Vote No. 3, Administration Charges—Capital Expen- diture	40,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	102,000
Vote No. 5, Services provided by the Department— Capital Expenditure	700,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	1,067,268
Vote No. 7, Economic Development—Capital Expen- diture	6,977,752
Head 88, Minister of Commerce and Industries	
Vote No. 1, Personal Emoluments and other allowances of staff	258,678
Vote No. 2, Administration Charges—Recurrent Ex- penditure	367,500
Vote No. 6, Economic Development—Recurrent Ex- penditure	864,436
Vote No. 7, Economic Development—Capital Expen- diture	89,002,632
Head 89, Department of Commerce	
Vote No. 1, Personal Emoluments and other allowances of staff	694,484
Vote No. 2, Administration Charges—Recurrent Ex- penditure	305,516
Head 90, Department of Registrar of Companies	
Vote No. 1, Personal Emoluments and other allowances of staff	416,861
Vote No. 2, Administration Charges—Recurrent Ex- penditure	68,390
Head 91, Department of Controller of Imports and Exports	
Vote No. 1, Personal Emoluments and other allowances of staff	1,574,008
Vote No. 2, Administration Charges—Recurrent Ex- penditure	420,992
Head 92, Department of Merchant Shipping	
Vote No. 1, Personal Emoluments and other allowances of staff	98,127
Vote No. 2, Administration Charges—Recurrent Ex- penditure	5,343
Head 93, Geological Survey Department	
Vote No. 6, Economic Development—Recurrent Ex- penditure	1,147,641
Vote No. 7, Economic Development—Capital Expen- diture	294,500

	Rs.
Head 94, Salt Department	
Vote No. 1, Personal Emoluments and other allowances of staff	611,379
Vote No. 2, Administration Charges—Recurrent Ex- penditure	7,270
Vote No. 6, Economic Development—Recurrent Ex- penditure	7,000
Vote No. 7, Economic Development—Capital Expen- diture	687,250
Head 100, Minister of Local Government and Home Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	504,106
Vote No. 2, Administration Charges—Recurrent Ex- penditure	131,750
Head 101, Commissioner of Local Government	
Vote No. 1, Personal Emoluments and other allowances of staff	1,674,323
Vote No. 2, Administration Charges—Recurrent Ex- penditure	38,272,907
Vote No. 3, Administration Charges—Capital Expen- diture	13,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,224,368
Vote No. 5, Services provided by the Department— Capital Expenditure	9,718,500
Vote No. 7, Economic Development—Capital Expen- diture	300,000
Head 102, Local Government Service Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	354,948
Vote No. 2, Administration Charges—Recurrent Ex- penditure	195,040
Head 103, Department of Town and Country Planning	
Vote No. 1, Personal Emoluments and other allowances of staff	385,369
Vote No. 2, Administration Charges—Recurrent Ex- penditure	32,535
Vote No. 5, Services provided by the Department— Capital Expenditure	950,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	46,096

	Rs.
Head 104, Department of Water Supply and Drainage	
Vote No. 1, Personal Emoluments and other allowances of staff	686,446
Vote No. 2, Administration Charges—Recurrent Ex- penditure	98,930
Vote No. 3, Administration Charges—Capital Expen- diture	326,325
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,210,000
Vote No. 5, Services provided by the Department— Capital Expenditure	9,600,225
Vote No. 6, Economic Development—Recurrent Ex- penditure	207,000
Head 105, Provincial Administration	
Vote No.1, Personal Emoluments and other allowances of staff	22,854,793
Vote No. 2, Administration Charges—Recurrent Ex- penditure	2,343,000
Vote No. 3, Administration Charges—Capital Expen- diture	223,250
Vote No. 4, Services provided by the Department— Recurrent Expenditure	235,000
Head 106, Registrar-General	
Vote No. 1, Personal Emoluments and other allowances of staff	3,587,922
Vote No. 2, Administration Charges—Recurrent Ex- penditure	246,314
Head 107, Department of Rural Development and Small Industries	
Vote No. 1, Personal Emoluments and other allowances of staff	6,989,840
Vote No. 2, Administration Charges—Recurrent Ex- penditure	854,986
Vote No. 3, Administration Charges—Capital Expen- diture	20,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	909,732
Vote No. 5, Services provided by the Department— Capital Expenditure	1,600,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	930,000
Vote No. 7, Economic Development—Capital Expen- diture	5,149,167
Head 108, Department of Mosques and Muslim Charitable Trusts	
Vote No. 1, Personal Emoluments and other allowances of staff	44,953
Vote No. 2, Administration Charges—Recurrent Ex- penditure	21,191

	Rs.
Head 119, Department of Examinations	
Vote No. 1, Personal Emoluments and other allowances of staff	1,075,353
Vote No. 2, Administration Charges—Recurrent Ex- penditure	2,794,710
Vote No. 3, Administration Charges—Capital Expen- diture	107,775
Head 120, Department of Meteorology	
Vote No. 1, Personal Emoluments and other allowances of staff	1,084,714
Vote No. 2, Administration Charges—Recurrent Ex- penditure	126,221
Head 121, Government College of Fine Arts	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	519,156
Head 122, Basic Technical Training Institute	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	8,200
Vote No. 6, Economic Development—Recurrent Ex- penditure	310,240
Head 123, Department of Cultural Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	159,917
Vote No. 2, Administration Charges—Recurrent Expen- diture	21,750
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,728,000
Head 124, Department of the Government Archivist	
Vote No. 1, Personal Emoluments and other allowances of staff	237,500
Vote No. 2, Administration Charges—Recurrent Expen- diture	53,500
Head 125, Department of National Museums	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	494,905
Head 126, Archaeological Department	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,569,856
Vote No. 5, Services provided by the Department— Capital Expenditure	650,000
Head 127, Public Trustee	
Vote No. 1, Personal Emoluments and other allowances of staff	245,968
Vote No. 2, Administration Charges—Recurrent Ex- penditure	29,600

	Rs.
Head 133, Minister of Food, Agriculture and Co-operatives	
Vote No. 1, Personal Emoluments and other allowances of staff	325,859
Vote No. 2, Administration Charges—Recurrent Ex- penditure	38,550
Vote No. 7, Economic Development—Capital Expen- diture	2,297,100
Head 134, Department of Agriculture	
Vote No. 1, Personal Emoluments and other allowances of staff	2,075,714
Vote No. 2, Administration Charges—Recurrent Ex- penditure	620,165
Vote No. 3, Administration Charges—Capital Ex- penditure	254,668
Vote No. 6, Economic Development—Recurrent Ex- penditure	26,219,006
Vote No. 7, Economic Development—Capital Ex- penditure	9,063,000
Head 135, Department of Agrarian Services	
Vote No. 1, Personal Emoluments and other allowances of staff	1,475,361
Vote No. 2, Administration Charges—Recurrent Ex- penditure	408,550
Vote No. 3, Administration Charges—Capital Expen- diture	3,421,900
Vote No. 6, Economic Development—Recurrent Ex- penditure	4,838,503
Vote No. 7, Economic Development—Capital Expen- diture	13,422,157
Head 136, Coconut Rehabilitation Scheme	
Vote No. 7, Economic Development—Capital Expen- diture	7,125,000
Head 137, Food Commissioner	
Vote No. 1, Personal Emoluments and other allowances of staff	8,291,497
Vote No. 2, Administration Charges—Recurrent Ex- penditure	724,460
Vote No. 3, Administration Charges—Capital Expen- diture	100,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	272,907,600
Vote No. 5, Services provided by the Department— Capital Expenditure	400,000

Rs.

Head 138, Department of Co-operative Development		
Vote No. 1, Personal Emoluments and other allowances of staff	7,832,564	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,625,250	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	16,000	
Vote No. 7, Economic Development—Capital Expen- diture	40,000	
Head 139, Marketing Department		
Vote No. 1, Personal Emoluments and other allowances of staff	1,051,426	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	201,979	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,500,000	
Vote No. 6, Economic Development—Recurrent Ex- penditure	97,417	
Vote No. 7, Economic Development—Capital Expen- diture	1,167,191	
Head 144, Minister of Communications		
Vote No. 1, Personal Emoluments and other allowances of staff	260,789	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	43,885	
Head 145, Railway		
Vote No. 1, Personal Emoluments and other allowances of staff	36,304,995	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	38,753,310	
Vote No. 3, Administration Charges—Capital Ex- penditure	218,000	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	101,500	
Vote No. 5, Services provided by the Department— Capital Expenditure	118,750	
Vote No. 6, Economic Development—Recurrent Ex- penditure	38,840,195	
Vote No. 7, Economic Development—Capital Expen- diture	21,595,153	
Head 146, Civil Aviation		
Vote No. 1, Personal Emoluments and other allowances of staff	1,682,200	
Vote No. 2, Administration Charges—Recurrent Ex- penditure	427,400	
Vote No. 3, Administration Charges—Capital Expen- diture	526,900	
Vote No. 7, Economic Development—Capital Ex- penditure	5,227,737	

	Rs.
Head 147, Commissioner of Motor Traffic	
Vote No. 1, Personal Emoluments and other allowances of staff	1,164,860
Vote No. 2, Administration Charges—Recurrent Ex- penditure	115,250
Head 148, Colombo Port Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	10,868,220
Vote No. 2, Administration Charges—Recurrent Ex- penditure	7,950,685
Vote No. 3, Administration Charges—Capital Expen- diture	1,004,131
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,422,000
Vote No. 5, Services provided by the Department— Capital Expenditure	167,210
Vote No. 6, Economic Development—Recurrent Ex- penditure	3,883,084
Vote No. 7, Economic Development—Capital Ex- penditure	16,578,531
Head 149, Coast Lights	
Vote No. 1, Personal Emoluments and other allowances of staff	101,360
Vote No. 2, Administration Charges—Recurrent Ex- penditure	30,700
Vote No. 3, Administration Charges—Capital Expen- diture	70,000
Head 154, Minister of Health and Housing	
Vote No. 1, Personal Emoluments and other allowances of staff	285,394
Vote No. 2, Administration Charges—Recurrent Ex- penditure	12,055
Head 155, Department of Health	
Vote No. 1, Personal Emoluments and other allowances of staff	1,877,000
Vote No. 2, Administration Charges—Recurrent Ex- penditure	217,859
Vote No. 4, Services provided by the Department— Recurrent Expenditure	147,849,377
Vote No. 5, Services provided by the Department— Capital Expenditure	773,136
Head 156, Department of Ayurveda	
Vote No. 1, Personal Emoluments and other allowances of staff	79,872
Vote No. 4, Services provided by the Department— Recurrent Expenditure	2,605,850

	<i>Rs.</i>
Head 157, Department of National Housing	
Vote No. 1, Personal Emoluments and other allowances of staff	1,105,091
Vote No. 2, Administration Charges—Recurrent Ex- penditure	139,925
Vote No. 4, Services provided by the Department— Recurrent Expenditure	10,000
Head 160, Minister of Public Works and Posts	
Vote No. 1, Personal Emoluments and other allowances of staff	315,282
Vote No. 2, Administration Charges—Recurrent Ex- penditure	31,915
Head 161, Public Works Department	
Vote No. 1, Personal Emoluments and other allowances of staff	7,834,644
Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,539,159
Vote No. 3, Administration Charges—Capital Expen- diture	13,259,901
Vote No. 4, Services provided by the Department— Recurrent Expenditure	43,500
Vote No. 5, Services provided by the Department— Capital Expenditure	13,773,841
Vote No. 6, Economic Development—Recurrent Ex- penditure	20,890,099
Vote No. 7, Economic Development—Capital Expen- diture	22,841,258
Head 162, Postal and Telecommunication Services	
Vote No. 1, Personal Emoluments and other allowances of staff	56,653,579
Vote No. 2, Administration Charges—Recurrent Ex- penditure	10,527,251
Vote No. 3, Administration Charges—Capital Expen- diture	476,900
Vote No. 7, Economic Development—Capital Expen- diture	14,298,653
Head 165, Minister of Labour and Social Services	
Vote No. 1, Personal Emoluments and other allowances of staff	184,373
Vote No. 2, Administration Charges—Recurrent Ex- penditure	36,500
Head 166, Department of Labour	
Vote No. 1, Personal Emoluments and other allowances of staff	3,148,388
Vote No. 2, Administration Charges—Recurrent Ex- penditure	722,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	5,541,636
Vote No. 5, Services provided by the Department— Capital Expenditure	1,283,214

Head 167, Department of Social Services	<i>Rs.</i>
Vote No. 1, Personal Emoluments and other allowances of staff	1,090,531
Vote No. 2, Administration Charges—Recurrent Ex- penditure	6,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	28,585,079
Head 168, Department of Probation and Child Care Services	
Vote No. 1, Personal Emoluments and other allowances of staff	221,026
Vote No. 4, Services provided by the Department— Recurrent Expenditure	4,153,370
Vote No. 5, Services provided by the Department— Capital Expenditure	11,500
	2,079,486,835

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure on the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
					<i>III</i>					
Audit	1 ..	Advances to Public Officers	175,000 ..	165,000 ..	237,000 ..	—	—	—	—	—
Minister of Defence and External Affairs	2 ..	Advances to Public Officers	400,000 ..	325,000 ..	515,000 ..	—	—	—	—	—
Army	3 ..	Purchase of stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	950,000 ..	850,000 ..	500,000 ..	50,000 ..	—	—	—	—
Navy	4 ..	Advances to Public Officers	900,000 ..	900,000 ..	800,000 ..	—	—	—	—	—
Air Force	5 ..	Advances to Public Officers	400,000 ..	400,000 ..	350,000 ..	—	—	—	—	—
	6 ..	Prepayments to Air Ministry, U.K. on account of training of R.Cy.A.F. personnel	500,000 ..	500,000 ..	250,000 ..	—	—	—	—	—
Police	7 ..	Advances to Public Officers	300,000 ..	300,000 ..	255,000 ..	—	—	—	—	—
External Affairs Abroad	8 ..	Advances to Public Officers	1,400,000 ..	1,300,000 ..	1,200,000 ..	—	—	—	—	—
	9 ..	Purchase of new official cars	30,150 ..	22,500 ..	— ..	— ..	—	—	—	—
	10 ..	Running expenses of Ceylon Students' Welfare Centre in London	167,000 ..	90,000 ..	1,500 ..	— ..	—	—	—	—
Department of Broadcasting and Information	11 ..	Stores Advance Account	250,000 ..	300,000 ..	250,000 ..	75,000 ..	—	—	—	—
	12 ..	Advances to Public Officers	140,000 ..	140,000 ..	166,000 ..	— ..	—	—	—	—

Department	Item No.	Activities of the Government	Maximum limits of Expenditure on the activities of Government	Receipts to be credited to the accounts of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Debit Balances of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Liabilities of the activities of Government	Maximum limits of Liabilities of the activities of Government	V
										Rs.
Government Tourist Bureau	13 ..	Running expenses of resthouses and restaurants at Travel Centres	315,000 ..	350,000 ..	—	—	—	—
	14 ..	Printing and sale of publications	30,000 ..	30,000 ..	—	—	—	—
	15 ..	Running of a Hotel School	120,000 ..	102,500 ..	17,500	—	—	—
Zoological Gardens	.. 16 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	90,000 ..	90,000 ..	15,000	—	—	—
Treasury	.. 17 ..	Advances to the Imperial Light House Service	350,000 ..	350,000 ..	100,000	—	—	—
	18 ..	Advances for the maintenance of graves of Boer Prisoners of War	3,000 ..	3,000 ..	1,000	—	—	—
	19 ..	Advances for payments on behalf of other governments	800,000 ..	800,000 ..	400,000	—	—	—
	20 ..	Advances to Public Officers	.. 2,000,000 ..	1,500,000 ..	2,000,000	—	—	—
	21 ..	Miscellaneous Advances	.. 1,900,000 ..	1,900,000 ..	1,250,000	—	—	—
	22 ..	Advances to Government Sponsored Corporations	.. 19,150,000 ..	3,599,000 ..	42,775,000	—	—	—
Government Stores	.. 23 ..	Advances to Public Officers	.. 120,000 ..	110,000 ..	100,000	—	—	—

24 .. Advance account for the purchase, transport and maintenance of equipment, stores, &c.	100,000,000 ..	100,000,000 ..	15,000,000 ..	25,000,000 ..
Department of Inland Revenue	25 ..			
Customs	26 ..	Advances to Public Officers ..	350,000 ..	425,000 ..
	27 ..	Under-valued goods ..	150,000 ..	100,000 ..
		Expenses in connection with seized and forfeited goods ..	15,000 ..	20,000 ..
Department of Census and Statistics	28 ..	Advances to Public Officers ..	250,000 ..	220,000 ..
Government Press	29 ..	Advances to Public Officers ..	150,000 ..	150,000 ..
Miscellaneous Services	30 ..	Advances to Public Officers ..	300,000 ..	290,000 ..
	31 ..	Charges for official advertisements by government departments in newspapers ..	250,000 ..	250,000 ..
Minister of Justice	32 ..	Government Insurance Fund ..	150,000 ..	800,000 ..
Official Language Department	33 ..	Advance to the Rubber Replanting Subsidy Fund ..	100,000 ..	15,000,000 ..
Prisons	34 ..	Advances to Public Officers ..	600,000 ..	600,000 ..
	35 ..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees) ..	800,000 ..	800,000 ..
Land Commissioner	36 ..	Advances to Public Officers ..	275,000 ..	275,000 ..
	37 ..	Prisons Industrial and Agricultural Undertakings ..	1,800,000 ..	1,800,000 ..
	38 ..	Loans to owners of holdings under the L.D.O. ..	500,000 ..	350,000 ..
	39 ..	Administration of estates acquired for village expansion ..	100,000 ..	100,000 ..
	40 ..	Loans to Co-operative Colonization Schemes and purchase of agricultural and other equipment for use by the Co-operative Societies in colonization schemes ..	50,000 ..	1,692,777 ..

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Expenditure on the activities of Government	Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances	Maximum limits of Liabilities of the activities of Government	V			
							RS.	RS.	RS.	RS.
Survey Department	41 ..	Advances to Public Officers	..	125,000 ..	125,000 ..	125,000 ..	—	—	—	—
	42 ..	Purchase and re-sale of Empire Survey Review	..	1,500 ..	1,500 ..	—	—
Forest Department	43 ..	Advances to Public Officers (Transport)	150,000 ..	132,000 ..	265,000 ..	—	—	—	—	—
	44 ..	Advances to Public Officers (Festivals)	700,000 ..	700,000 ..	335,000 ..	—	—	—	—	—
	45 ..	Advances to Public Officers (Housing)	75,000 ..	40,000 ..	236,000 ..	—	—	—	—	—
	46 ..	Extraction and supply of timber, firewood and other forest produce to government departments and the public including sale of seized timber	21,000,000 ..	19,500,000 ..	5,500,000 ..	—	—	—	—	—
Irrigation Department	47 ..	Operation of the government run saw mills for the conversion of timber	500,000 ..	600,000 ..	—	..	—	—	—	—
	48 ..	Advances to Public Officers	..	250,000 ..	250,000 ..	225,000 ..	—	—	—	—
	49 ..	Purchase of Stores, Mechanical Branch, Ratmalana	4,000,000 ..	4,000,000 ..	5,000,000 ..	2,000,000 ..	—	—	—	—
	50 ..	Work Done Advance Account, Mechanical Branch, Ratmalana	8,000,000 ..	8,000,000 ..	800,000 ..	—	—	—	—	—
	51 ..	Advances to Public Officers	..	1,250,000 ..	1,450,000 ..	1,300,000 ..	—	—	—	—

Valuation Department	..	52 .. Advances to Public Officers	..	55,000 ..	50,000 ..	50,000 ..	76,000 ..	-
Land Development	..	53 .. Land Development Stores Advance Account	..	5,500,000 ..	5,500,000 ..	5,500,000 ..	1,500,000 ..	-
	..	54 .. Land Development Work Done Advance Account	..	3,000,000 ..	2,500,000 ..	2,500,000 ..	500,000 ..	-
	..	55 .. Operation of saw mills and logging units	..	2,000,000 ..	2,750,000 ..	2,000,000 ..	750,000 ..	-
Electrical Department	..	56 .. Advances to Public Officers	..	1,000,000 ..	1,000,000 ..	1,000,000 ..	775,000 ..	-
	..	57 .. Electrical Stores Advance Account	..	6,000,000 ..	6,000,000 ..	6,000,000 ..	7,000,000 ..	1,500,000
	..	58 .. Work Done Advance Account	..	10,000 ..	7,500 ..	7,500 ..	5,000 ..	-
	..	59 .. Travelling Advance Account	..	40,000 ..	40,000 ..	40,000 ..	6,000 ..	-
	..	60 .. Advances to Public Officers	..	125,000 ..	135,000 ..	135,000 ..	150,000 ..	-
	..	61 .. Festival Advances to Public Officers	425,000 ..	400,000 ..	400,000 ..	185,364 ..	-
	..	62 .. Housing Advances to Public Officers	60,000 ..	41,000 ..	41,000 ..	150,000 ..	-
	..	63 .. Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	..	30,000 ..	30,000 ..	30,000 ..	10,000 ..	-
Fisheries	..	64 .. Advances to Public Officers	..	150,000 ..	135,000 ..	135,000 ..	180,000 ..	-
	..	65 .. Purchase of stock for and working of fisherman's equipment depots	..	425,000 ..	431,000 ..	431,000 ..	36,000 ..	-
	..	66 .. Loans to fishing industry through Co-operative Societies and individuals and advances to fishery officers who are appointed as liquidators of such societies to meet their preliminary expenses	..	200,000 ..	200,000 ..	200,000 ..	1,300,000 ..	-
	..	67 .. Operation of trawlers	..	2,500,000 ..	2,500,000 ..	2,500,000 ..	225,000 ..	-
	..	68 .. Upkeep and working of ice and refrigeration plants and purchase and sale of ice	..	275,000 ..	250,000 ..	250,000 ..	25,000 ..	-
	..	69 .. Stores Advance Account	..	1,500,000 ..	1,300,000 ..	1,300,000 ..	1,300,000 ..	300,000

Department	Item No.	Activities of the Government	Maximum limits of Expenditure on the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
I	II	III	IV	V		
	70 ..	Running expenses of fishery by-products factory, machine shop and cold storage plant	1,700,000 ..	1,750,000 ..	100,000 ..	—
	71 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear	4,950,000 ..	1,600,000 ..	30,692,000 ..	—
	72 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear financed from aid	600,000 ..	100,000 ..	1,500,000 ..	—
Minister of Commerce and Industries	73 ..	Advances to Public Officers	..	175,000 ..	60,000 ..	115,000 ..
Commerce	..	Advances to Public Officers	..	100,000 ..	100,000 ..	50,000 ..
Imports and Exports Industries	74 ..	Advances to Public Officers	..	270,000 ..	96,000 ..	339,000 ..
Geological Survey Department	75 ..	Advances to Public Officers	..	7,701,798 ..	5,300,000 ..	— ..
Salt	76 ..	Industrial Exhibition, 1964	..	140,000 ..	60,000 ..	600,000 ..
	77 ..	Working of the monazite plant	..	100,000 ..	80,000 ..	75,000 ..
	78 ..	Advances to Public Officers	..	100,000 ..	80,000 ..	75,000 ..

79 .. Purchase, manufacture, collection, transport, storage and distribution of salt and by-products and expenses incidental thereto	9,000,000 ..	6,000,000	3,000,000 ..
Commodity Purchase .. 80 .. Purchase and sale of rubber, formic and acetic acids, tea and administrative expenses	135,000,000 ..	125,000,000 ..	20,000,000 ..
Minister of Local Government and Home Affairs .. 81 .. Advances to Public Officers	207,500 ..	200,000 ..	150,000 ..
Commissioner of Local Government Service .. 82 .. Advances to Public Officers	2,575,000 ..	2,200,000 ..	2,985,000 ..
Local Government Commission .. 83 .. Advances to Public Officers	100,000 ..	110,000 ..	120,000 ..
Department of Water Supply and Drainage .. 84 .. Advances to Public Officers	20,000 ..	20,000 ..	31,000 ..
Registrar-General's Department .. 85 .. Advances to Public Officers	200,000 ..	100,000 ..	300,000 ..
Department of Rural Development and Small Industries .. 86 .. Purchase of stores to be used on works undertaken by the department	1,000,000 ..	1,000,000 ..	1,000,000 ..
.. 87 .. Advances to Public Officers	200,000 ..	160,000 ..	317,000 ..
.. 88 .. Purchase and sale of cottage industrial products	49,000,000 ..	46,050,000 ..	8,000,000 ..
.. 89 .. Establishment and management of industrial workshops including supply of raw material	12,100,000 ..	11,020,000 ..	5,080,000 ..
.. 90 .. Financing of the production and marketing of industrial products and granting of loans to individual cottage workers, industrial co-operative societies and incorporated bodies for the development of industries, including the supply of plant, machinery, equipment, etc., on hire purchase	10,000,000 ..	3,000,000 ..	13,500,000 ..

SECOND SCHEDULE

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure on the activities of Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Excise	91 ..	Advances to Public Officers	200,000 ..	175,000 ..	175,000
	92 ..	Running expenses of Industrial Schools	1,200,000 ..	1,200,000 ..	1,060,000
	93 ..	Advances to Public Officers	300,000 ..	300,000 ..	400,000
	94 ..	Working of Arrack Stock Account including purchase of bottles	125,000,000 ..	113,000,000 ..	12,000,000
Minister of Education and Cultural Affairs	95 ..	Working of a State-owned Distillery ..	3,000,000 ..	3,000,000 ..	100,000 ..	—
	96 ..	Advances to Public Officers ..	167,000 ..	134,000 ..	86,200 ..	—
Education	97 ..	Ceylon Journal of Education ..	19,000 ..	4,000 ..	— ..	— ..
	98 ..	Advances to Public Officers ..	8,750,000 ..	8,000,000 ..	5,050,000
	99 ..	Advances for meeting cost of minor repairs to school buildings	230,000 ..	225,000 ..	15,000 ..	—
	100 ..	Loans to assisted schools for buildings and equipment for practical education	— ..	— ..	49,000 ..	—
Examinations	101 ..	Advances to Public Officers ..	60,000 ..	55,000 ..	91,000 ..	—
	102 ..	Advances for the administration of estates and trusts	5,000 ..	5,000 ..	2,000 ..	—

Agriculture	.. 103 ..	Medium-term loans for the construction of tobacco flue curing barns	75,000 ..	100,000 ..	1,195,000 ..	-
	104 ..	Short-term loans to Tobacco Societies	400,000 ..	400,000 ..	300,000 ..	-
	105 ..	Working of Kangaroo Tractor Station and Sub-units	2,886,000 ..	2,886,000 ..	5,016,439 ..	-
	106 ..	Central workshop to turn out implements	428,000 ..	400,000 ..	995,300 ..	-
	107 ..	Advances to Public Officers ..	1,300,000 ..	1,100,000 ..	1,100,000 ..	-
Agrarian Services	.. 108 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	40,000,000 ..	40,000,000 ..	55,000,000 ..	-
	109 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	500,000 ..	500,000 ..	2,800,000 ..	-
	110 ..	Working of the Guaranteed Price Scheme and rice milling and repairs and maintenance of buildings	450,000,000 ..	450,000,000 ..	55,000,000 ..	-
	111 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	26,000,000 ..	26,000,000 ..	1,500,000 ..	500,000
	112 ..	Advances to Public Officers ..	400,000 ..	400,000 ..	425,000 ..	-
	113 ..	Advance Account for granting of loans to Cultivation Committees	840,000 ..	840,000 ..	1,500,000 ..	-
	114 ..	Acquisition of paddy lands under the Paddy Lands Act	10,000 ..	- ..	10,000 ..	-

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of Expenditure on the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Food Commissioner	115 ..	Advances to Public Officers	425,000 ..	340,000 ..	850,000 ..	—
	116 ..	Food Purchases and Distribution Account	999,000,000 ..	757,500,000 ..	127,000,000 ..	—
Co-operative Development	117 ..	Advances for co-operative conferences, propaganda and training	5,000 ..	5,000 ..	1,000 ..	—
	118 ..	Advances to Public Officers	500,000 ..	500,000 ..	700,000 ..	—
	119 ..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leafbags, repayment of debts to factory owners	200,000 ..	200,000 ..	250,000 ..	—
Marketing	120 ..	Advances to Public Officers	525,000 ..	350,000 ..	577,526 ..	—
	121 ..	Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	16,000,000 ..	16,000,000 ..	3,500,000 ..	—

122 .. Working of the Agricultural Products (Regulation) Ordinance	15,000 ..	1,000 ..	14,000 ..	—
123 .. Working of the Hospital Supply Branch	9,200,000 ..	9,200,000 ..	750,000 ..	—
124 .. Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of government vehicles	1,200,000 ..	1,200,000 ..	200,000 ..	—
125 .. Working of the Bakery, Kitchens and Catering	2,500,000 ..	2,500,000 ..	500,000 ..	—
126 .. Working of the cold rooms at Lotus Road	300,000 ..	350,000 ..	—	..
Railway	65,000,000 .. 500,000 .. 3,500,000 ..	65,000,000 .. 500,000 .. 3,500,000 ..	45,000,000 .. 125,000 .. 1,000,000 ..	20,000,000 — —
127 .. Railway Stores Advance Account	1,250,000 ..	1,250,000 ..	75,000 ..	—
128 .. Work Done Advance Account	1,200,000 ..	1,200,000 ..	50,000 ..	—
129 .. Stores Manufacturing Advance Account	800,000 ..	800,000 ..	80,000 ..	—
130 .. Foundry Shop Advance Account
131 .. Timber Conversion Advance Account
132 .. Galgamuwa and Ambepussa Quarries Advance Account
133 .. Sundry Advances Account	500,000 ..	500,000 ..	250,000 ..	—
134 .. Advances to Public Officers	3,500,000 ..	3,500,000 ..	3,000,000 ..	—
135 .. Advances to Public Officers	125,000 ..	110,000 ..	199,000 ..	—
Civil Aviation Commissioner of Traffic
136 .. Advances to Public Officers	80,000 ..	85,000 ..	75,000 ..	—
Colombo Port Commission
137 .. Work Done Account	200,000 ..	250,000 ..	190,000 ..	—
138 .. Work Done Account, Mahara	200,000 ..	200,000 ..	50,000 ..	—
139 .. Harbour Works Stores Account	7,000,000 ..	7,000,000 ..	6,000,000 ..	2,000,000
140 .. Advances to Public Officers	1,400,000 ..	1,400,000 ..	1,200,000 ..	—
Department of Health
141 .. Purchase of medical, surgical and laboratory requisites	18,000,000 ..	17,000,000 ..	1,000,000 ..	3,000,000
142 .. Occupational Therapy, Mental Hos- pital, Angoda	90,000 ..	60,000 ..	—	..

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure on the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
Department of National Housing	143 ..	Dairy Farm	75,000 ..	75,500 ..	— ..	— ..
	144 ..	Advances to Public Officers	6,000,000 ..	4,500,000 ..	6,500,000 ..	— ..
	145 ..	Advances to Public Officers	90,000 ..	70,000 ..	135,000 ..	— ..
Department of Public Works	146 ..	Advances to Public Officers	1,400,000 ..	1,350,000 ..	1,380,000 ..	— ..
	147 ..	P. W. D. Factory Stores Advance Account	2,500,000 ..	3,000,000 ..	3,000,000 ..	2,000,000 ..
	148 ..	P. W. D. Factory Work Done Advance Account	3,500,000 ..	3,500,000 ..	6,000 ..	— ..
	149 ..	P. W. D. Factory Foundry Materials	150,000 ..	150,000 ..	5,000 ..	— ..
	150 ..	P. W. D. Stores Advance Account	6,000,000 ..	6,000,000 ..	1,500,000 ..	1,000,000 ..
	151 ..	Government Factory Log Sawing Advance Account	700,000 ..	700,000 ..	100,000 ..	— ..
Postal and Telecommunication Services	152 ..	Advance for the purchase of telecommunication stores	8,000,000 ..	7,000,000 ..	7,000,000 ..	6,000,000 ..
	153 ..	Advance for the manufacture of articles in the Telecommunication Workshop	50,000 ..	50,000 ..	25,000 ..	— ..
	154 ..	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	75,000 ..	60,000 ..	50,000 ..	— ..

155 .. Advance for the purchase of postal stores	1,000,000 ..	900,000 ..	525,000 ..	400,000
156 .. Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. conferences abroad	6,000,000 ..	9,000,000 ..	— ..	—
157 .. Advances to Public Officers	3,500,000 ..	3,500,000 ..	2,230,000 ..	—
.. 158 .. Labour Gazette	60,000 ..	60,000 ..	— ..	—
.. 159 .. Advances to Public Officers	600,000 ..	675,000 ..	550,000 ..	—
160 .. Provision of funds for Co-operative Labour Societies	400,000 ..	500,000 ..	300,000 ..	—
Department of Social Services	150,000 ..	150,000 ..	200,000 ..	—
Department of Probation and Child Care Services	150,000 ..	150,000 ..	220,000 ..	—
Total .. 2,266,950,948	1,978,814,277	645,674,829	63,825,000	