



PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA

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APPROPRIATION  
ACT, No. 58 OF 1980

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[Certified on 22nd December, 1980]

*Printed on the Orders of Government*

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*Appropriation Act, No. 58 of 1980*

[Certified on 22nd December, 1980]

L. D.—O. 153/34.

**AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1981, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.**

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 58 of 1980.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees twenty-three thousand eight hundred and twenty-five million eight hundred and thirty-seven thousand one hundred and eighty-one for the service of the period beginning on January 1, 1981, and ending on December 31, 1981, in this Act referred to as the "financial year 1981", shall be met—

Appropriation for financial year, 1981.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees twelve thousand nine hundred and seventy-one million.

The sum of rupees twenty-three thousand eight hundred and twenty-five million eight hundred and thirty-seven thousand one hundred and eighty-one herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

**Financial provision in respect of certain activities of the Government for the financial year, 1981.**

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the minimum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such minimum limit shall be credited to the Consolidated Fund.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

**Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year 1981.**

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys, which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

#### 6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure, or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released, for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1982, by Order vary or alter any of the maximum limits specified in column II, column IV and column V or the minimum limits specified in column III of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

**APPROPRIATION**  
**FIRST SCHEDULE**  
**SUMS PAYABLE FOR GENERAL SERVICES**

		<i>Recurrent Expenditure</i> <i>Rs.</i>	<i>Capital Expenditure</i> <i>Rs.</i>
<b>Heads 1-11 Recurrent</b>	<b>Rs. 106,838,594</b>		
<b>Capital</b>	<b>Rs. 63,748,170</b>		
<b>Made-up as follows :—</b>			
<b>Head 1—His Excellency the President</b>			
Programme 1—Exercise of Powers as the President of the Republic .. ..	6,632,000	..	61,800,000
<b>Head 2—Prime Minister</b>	..		
Programme 1—Exercise of Powers as the Prime Minister .. ..	1,758,500	..	50,000
<b>Head 3—Judges of the Supreme Court</b>			
Programme 1—Administration of Justice ..	1,280,000	..	60,000
<b>Head 4—Office of the Cabinet of Ministers</b>			
Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or Cabinet of Ministers .. .. ..	880,000	..	381,500
<b>Head 5—Parliament</b>			
Programme 1—Parliamentary Services ..	715,578	..	534,670
<b>Head 6—Auditor-General</b>			
Programme 1—Audit Service .. ..	16,874,266	..	210,000
<b>Head 7—Office of the Leader of the House of Parliament</b>			
Programme 1—General Administration ..	399,710	..	190,000
<b>Head 8—Office of the Leader of the Opposition in Parliament</b>			
Programme 1—General Administration ..	275,000	..	250,000
<b>Head 9—Department of Elections</b>			
Programme 1—Administration of Election Laws and Conduct of Elections .. ..	56,166,070	..	212,000
<b>Head 10—Office of the Judicial Service Commission</b>			
Programme 1—Performance of duties entrusted to the Judicial Service Commission ..	709,000	..	60,000
<b>Head 11—Public Service Commission</b>			
Programme 1—General Administration and Staff Services ..	2,148,470	..	—

	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>

**MINISTRY OF DEFENCE**

Recurrent Rs. 731,676,000

Capital Rs. 345,770,000

Made up as follows :—

## Head 14—Minister of Defence

Programme 1—General Administration and Management of Defence .. ..	62,341,000 ..	62,410,000
Programme 2—Immigration, Repatriation and Citizenship .. ..	13,329,000 ..	345,000
Programme 3—Registration of Persons and Related Activities .. ..	3,674,000 ..	400,000

## Head 15—Sri Lanka Army

Programme 1—Command and Management .. ..	21,373,000 ..	25,125,000
Programme 2—Military Operations .. ..	161,532,000 ..	70,255,000

## Head 16—Sri Lanka Navy.

Programme 1—Naval Operations and Support Services .. ..	63,294,000 ..	62,185,000
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## Head 17—Sri Lanka Air Force

Programme 1—Air Force operations .. ..	76,605,000 ..	30,800,000
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## Head 18—Police Department

Programme 1—Law Enforcement, Public Order and State Security Operations .. ..	305,265,000 ..	81,750,000
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## Head 19—Department of Civil Aviation

Programme 1—Provision of Certain Facilities for International, Regional and Domestic Air Navigation .. ..	24,263,000 ..	12,500,000
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**MINISTRY OF FOREIGN AFFAIRS—**

Recurrent Rs. 144,838,300

Capital Rs. 3,131,000

Made up as follows :—

## Head 22—Minister of Foreign Affairs

Programme 1—Conduct of Foreign Relations ..	144,838,300 ..	3,131,000
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**MINISTRY OF PLAN IMPLEMENTATION—**

Recurrent Rs. 78,911,500

Capital Rs. 646,783,850

Made up as follows :—

## Head 24—Minister of Plan Implementation

Programme 1—General Administration, Staff Services and Plan Implementation .. ..	36,327,700 ..	30,477,120
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Programme 2—Regional Development .. ..	12,646,000 ..	196,050,030
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Programme 3—Administration of the Job Bank Scheme .. ..	1,242,800 ..	10,000
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		Recurrent Expenditure	Capital Expenditure
		<i>Rs.</i>	<i>Rs.</i>
<b>Head 25—Department of Census &amp; Statistics</b>			
Programme 1—Statistical and other Services ..	28,382,000	..	246,700
<b>Head 26—District Minister, Colombo</b>			
Programme 1—Administration & Implementation of the District Budget .. .. .. ..	..	..	42,500,000
<b>Head 27—District Minister, Gampaha</b>			
Programme 1—Administration & Implementation of the District Budget .. .. .. ..	..	..	32,500,000
<b>Head 28—District Minister, Kalutara</b>			
Programme 1—Administration & Implementation of the District Budget .. .. .. ..	..	..	22,500,000
<b>Head 29—District Minister, Kandy</b>			
Programme 1—Administration and Implementa- tion of the District Budget .. .. .. ..	..	..	37,500,000
<b>Head 30—District Minister, Matale</b>			
Programme 1—Administration & Implementation of the District Budget .. .. .. ..	..	..	10,000,000
<b>Head 31—District Minister, Nuwara Eliya</b>			
Programme 1—Administration & Implementation of the District Budget .. .. .. ..	..	..	12,500,000
<b>Head 32—District Minister, Galle</b>			
Programme 1—Administration & Implementation of the District Budget .. .. .. ..	..	..	25,000,000
<b>Head 33—District Minister, Matara</b>			
Programme 1—Administration & Implementation of the District Budget .. .. .. ..	..	..	17,500,000
<b>Head 34—District Minister, Hambantota</b>			
Programme 1—Administration & Implementation of the District Budget .. .. .. ..	..	..	10,000,000
<b>Head 35—District Minister, Jaffna</b>			
Programme 1—Administration & Implementation of the District Budget .. .. .. ..	..	..	27,500,000
<b>Head 36—District Minister, Mannar</b>			
Programme 1—Administration & Implementation of the District Budget .. .. .. ..	..	..	2,500,000
<b>Head 37—District Minister, Vavuniya</b>			
Programme 1—Administration & Implementation of the District Budget .. .. .. ..	..	..	2,500,000
<b>Head 38—District Minister, Mullaitivu ..</b>			
Programme 1—Administration & Implementation of the District Budget .. .. .. ..	..	..	2,500,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Head 39—District Minister, Batticaloa</b>			
Programme 1—Administration & Implementation of the District Budget .. .. — ..			10,000,000
<b>Head 40—District Minister, Amparai ..</b>			
Programme 1—Administration & Implementation of the District Budget .. .. — ..			12,500,000
<b>Head 41—District Minister, Trincomalee</b>			
Programme 1—Administration & Implementation of the District Budget .. .. — ..			7,500,000
<b>Head 42—District Minister, Kurunegala</b>			
Programme 1—Administration & Implementation of the District Budget .. .. — ..			35,000,000
<b>Head 43—District Minister, Puttalam</b>			
Programme 1—Administration & Implementation of the District Budget .. .. — ..			12,500,000
<b>Head 44—District Minister, Anuradhapura</b>			
Programme 1—Administration & Implementation of the District Budget .. .. — ..			17,500,000
<b>Head 45—District Minister, Polonnaruwa</b>			
Programme 1—Administration & Implementation of the District Budget .. .. — ..			7,500,000
<b>Head 46—District Minister, Badulla</b>			
Programme 1—Administration & Implementation of the District Budget .. .. — ..			22,500,000
<b>Head 47—District Minister, Moneragala</b>			
Programme 1—Administration & Implementation of the District Budget .. .. — ..			7,500,000
<b>Head 48—District Minister Ratnapura</b>			
Programme 1—Administration & Implementation of the District Budget .. .. — ..			20,000,000
<b>Head 49—District Minister, Kegalle</b>			
Programme 1—Administration & Implementation of the District Budget .. .. — ..			22,500,000
 MINISTRY OF LANDS & LAND DEVELOPMENT			
Recurrent	Rs. 249,649,700		
Capital	Rs. 552,462,786		
Made up as follows :—			
<b>Head 51—Minister of Lands &amp; Land Development</b>			
Programme 1—General Administration & Staff Services .. ..	10,547,100	17,662,000	

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
<b>Head 52—Irrigation Department</b>			
Programme 1—General Administration & Staff Services .. . . .	14,291,000 ..	7,550,020	
Programme 2—Construction & Development of Irrigation & Drainage Works .. . . .	95,709,000 ..	425,501,580	
<b>Head 53—Land Development Department</b>			
Programme 1—Administration & Environmental Development .. . . .	3,796,000 ..	4,784,500	
<b>Head 54—Land Commissioner</b>			
Programme 1—Administration, Agricultural Development and Sale of State Lands .. . .	24,157,500 ..	14,963,000	
Programme 2—Intensification of Agricultural Development & Community Building in Settlement Schemes .. . .	1,917,000 ..	155,000	
Programme 3—Administration and Land Development in Colonisation areas .. . . .	5,768,000 ..	7,825,000	
<b>Head 55—Land Settlement Department</b>			
Programme 1—Implementation of the Land Settlement Ordinance .. . .	1,163,000 ..	156,000	
<b>Head 56—Government Factory</b>			
Programme 1—Mechanical Engineering Work and Repair Services .. . .	5,208,100 ..	1,733,700	
<b>Head 57—Department of Machinery and Equipment</b>			
Programme 1—General Administration and Management of Machinery and Equipment .. .	4,271,100 ..	760,000	
<b>Head 58—Survey Department</b>			
Programme 1—Survey Operations .. . .	71,626,900 ..	13,950,576	
<b>Head 59—Forest Department</b>			
Programme 1—Administration & Development of Forest Resources .. . .	11,195,000 ..	57,421,410	
<b>MINISTRY OF TRADE AND SHIPPING</b>			
Recurrent      Rs. 154,415,130			
Capital      Rs. 42,109,355			
Made up as follows :—			
<b>Head 61—Minister of Trade &amp; Shipping</b>			
Programme 1—General Administration and Staff Services .. . . .	3,848,900 ..	262,600	
Programme 2—Promotion & Development of Shipping .. . . .	467,500 ..	30,003,900	
Programme 3—Implementation of the Infant Milk Foods Scheme .. . . .	125,000,000 ..	—	
<b>Head 62—Department of the Registrar of Companies</b>			
Programme 1—Administration of Companies and other Ordinances .. . .	2,507,500 ..	71,775	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 63—Department of Government Supplies	Programme 1—Administration of Supply Services	5,999,200 ..	1,309,900
Head 64—Department of Controller of Imports and Exports	Programme 1—Administration of Imports and Exports .. ..	1,536,040 ..	10,000
Head 65—Department for Development of Marketing	Programme 1—Marketing Administration ..	198,240 ..	6,480,020
Head 66—Department of Commerce	Programme 1—Trade Promotion ..	6,643,250 ..	158,950
Head 67—Department of Commodity Purchase	Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids ..	— ..	1,831,910
Head 68—Department of Internal Trade	Programme 1—Administration of Price Control Weights and Measures and Consumer Protection Laws .. ..	8,214,500 ..	1,980,300

## MINISTRY OF EDUCATION

Recurrent Rs. 1,863,008,340

Capital Rs. 125,391,100

Made up as follows—

## Head 70—Minister of Education

Programme 1—General Administration and Staff Services .. ..	.. 90,083,500 ..	7,155,000
Programme 2—General Education ..	.. 1,712,701,000 ..	114,655,100
Programme 3—Teacher Education ..	.. 21,299,000 ..	1,545,000

## Head 71 Department of Examinations

Programme 1—Administration & Evaluation of Examinations .. ..	.. 37,899,240 ..	1,951,000
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## Head 72—Educational Publications Department

Programme 1—Administration of the Production and Publication of School Books and Books of Higher Education .. ..	.. 1,025,600 ..	85,000
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## MINISTRY OF HIGHER EDUCATION

Recurrent Rs. 141,997,178

Capital Rs. 166,525,000

Made up as follows :—

## Head 74—Minister of Higher Education

Programme 1—General Administration and Staff Services .. ..	.. 6,590,448 ..	350,000
Programme 2—Technical Colleges and Distance Education .. ..	.. 15,906,730 ..	8,400,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Head 75—Contributions to the Universities and University Grants Commission</b>		
Programme 1—Contribution to Higher Education	118,500,000..	157,775,000

**MINISTRY OF POWER AND ENERGY**

Recurrent      Rs. 32,519,000  
 Capital        Rs. 501,250,020

Made up as follows :—

**Head 77—Minister of Power and Energy**

Programme 1—General Administration and Staff Services     ..     ..     2,237,000     ..     460,250,020

**Head 78—Electrical Department.**

Programme 1—Construction, Repairs and Maintenance of Electrical Installations in Government buildings and Sacred Places of Worship.. 30,000,000 .. 16,000,000

**Head 79—Department of Kandyan Peasantry Rehabilitation**

Programme 1—Kandyan Peasantry Rehabilitation Services     ..     ..     282,000     ..     25,000,000

**MINISTRY OF LABOUR**

Recurrent      Rs. 42,424,215  
 Capital        Rs. 33,626,300

Made up as follows :—

**Head 81—Minister of Labour—**

Programme 1—General Administration and Staff Services     ..     ..     779,095     ..     265,000

**Head 82—Department of Labour—**

Programme 1—General Administration	..	5,512,345	..	564,400
Programme 2—Industrial Relations and Enforcement of Labour Laws	..	9,396,655	..	1,253,500
Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers		1,698,660	..	3,568,650
Programme 4—Employees Provident Fund Act		4,414,500	..	8,000
Programme 5—Employment Services	..	20,622,960	..	27,966,750

**MINISTRY OF PUBLIC ADMINISTRATION—**

Recurrent      Rs. 881,059,000  
 Capital        Rs. 6,185,000

Made up as follows :—

**Head 84—Minister of Public Administration—**

Programme 1—General Administration and Staff Services	..	2,045,000	..	130,000
Programme 2—Public Administration	..	9,945,000	..	6,000,000
Programme 3—Implementation of the Official Language Policy	..	790,000	..	10,000

		Recurrent Expenditure <i>Rs.</i>	Capital Expenditure <i>Rs.</i>
<b>Head 85—Department of Pensions—</b>			
Programme 1—Pensions, Retirement Benefits and Gratuities .. .		868,279,000 ..	45,000
<b>MINISTRY OF RURAL DEVELOPMENT—</b>			
Recurrent <i>Rs.</i> 12,463,560			
Capital <i>Rs.</i> 4,598,010			
Made up as follows :—			
<b>Head 87—Minister of Rural Development—</b>			
Programme 1—General Administration and Staff Services .. ..		725,500 ..	295,000
<b>Head 88—Department of Rural Development—</b>			
Programme 1—General Administartion and Staff Services .. ..		440,350 ..	25,000
Programme 2—Community Development and Training .. ..		9,875,710 ..	3,778,000
Programme 3—Shramadana Activities ..		1,422,000 ..	500,010
<b>MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION—</b>			
Recurrent <i>Rs.</i> 248,156,925			
Capital <i>Rs.</i> 1,879,774,575			
Made up as follows :—			
<b>Head 90—Minister of Local Government, Housing and Construction—</b>			
Programme 1—General Administration and Staff Services .. ..		5,276,255 ..	1,019,910,000
Programme 2—Local Government Service Advisory Board and Local Government Service Disciplinary Board .. ..		247,715 ..	—
Programme 3—Water Supply and Drainage Board .. ..		1,500,000 ..	552,933,540
<b>Head 91—Department of Local Government—</b>			
Programmef—Local Government Services ..	171,446,410 ..	63,500,000	
<b>Head 92—Department of Town and Country Planning—</b>			
Programme 1—Froumation of Town and Country Planning .. ..		2,305,250 ..	12,000,000
<b>Head 93—Department of Local Government Service—</b>			
Programme 1—General Administration and Staff Services .. ..		7,950,295 ..	39,575
<b>Head 94—Department of National Housing—</b>			
Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and other Acts .. ..		8,298,000 ..	100,000

		Recurrent Expenditure <i>Rs.</i>	Capital Expenditure <i>Rs.</i>
<b>Head 95—Department of Buildings</b>			
Programme 1—General Administration and Staff Services .. ..	17,033,000 ..	225,000	
Programme 2—Construction of New Public Buildings and Permanent Improvements .. — ..	— ..	231,066,460	
Programme 3—Maintenance of PublicBuildings.. 34,100,000 ..	— ..		
<b>MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS—</b>			
Recurrent Rs. 44,292,760			
Capital Rs. 81,923,000			
Made up as follows: —			
<b>Head 97—Minister of Industries and Scientific Affairs</b>			
Programme 1—Policy, Formulation, Programming, Development, Regulation of Industries, Export and Management of Public Enterprises .. 13,708,000 ..	58,700,000		
Programme 2—Promotion of Sciente and Industrial Research .. ..	18,607,500 ..	17,344,000	
Programme 3—General Administration and Staff Services .. .. ..	2,323,000 ..	175,000	
<b>Head 98—Geological Survey Department</b>			
Programme 1—Geological Survey, Minoral Exploration and Allied Services .. .. ..	4,559,100 ..	4,404,000	
<b>Head 99—Salt Department</b>			
Programme 1—Administration of the Salt Ordinance .. .. ..	5,000 ..	—	
<b>Head 100—Department of Meteorology</b>			
Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service .. .. ..	5,090,160 ..	1,300,000	
<b>MINISTRY OF FINANCE AND PLANNING—</b>			
Recurrent Rs. 3,301,351,434			
Capital Rs. 551,486,369			
Made up as follows :—			
<b>Head 102—Ministor of Finance and Planning</b>			
Programme 1—General Administration and Staff Services .. .. ..	1,896,000 ..	5,025,000	
<b>Head 103—General Treasury</b>			
Programme 1—Financial Policy and Administration .. .. ..	30,900,000 ..	6,250,000	
<b>Head 104—Department of Inland Revenue</b>			
Programme 1—Administration of Inland Revenue and Other Tax Laws .. .. ..	27,255,820 ..	918,930	

		Recurrent Expenditure <i>Rs.</i>	Capital Expenditure <i>Rs.</i>
<b>Head 105—Customs</b>			
Programme 1—Administration of Customs Laws	20,264,260 ..	4,218,510	
<b>Head 106—Loan Board</b>			
Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation ..	182,000 ..	—	
<b>Head 107—Excise Department</b>			
Programme 1—Administration of Excise Tax Laws .. ..	8,381,110 ..	219,800	
<b>Head 108—Valuation Department</b>			
Programme 1—Valuation Services .. ..	6,140,594 ..	65,729	
<b>Head 109—Public Debt</b>			
Programme 1—Management of Public Debt .. ..	179,010,000 ..	42,000,000	
<b>Head 110—Miscellaneous Services</b>			
Programme 1—Financial Assistance and Special Treasury Services and Expenses .. ..	3,026,015,650 ..	492,788,400	
<b>Head 111—Department of Credit Councils</b>			
Programme 1—Administration of Credit Councils Law .. ..	1,306,000 ..	—	
<b>MINISTRY OF TRANSPORT—</b>			
Recurrent Rs. 591,404,000			
Capital Rs. 519,182,000			
<b>Head 113—Minister of Transport</b>			
Programme 1—General Administration and Staff Services .. .. ..	1,490,000 ..	10,000	
<b>Head 114—Railway</b>			
Programme 1—General Administration and Staff Services .. .. ..	93,843,000 ..	2,000,000	
Programme 2—Transportation Services .. ..	288,771,000 ..	200,000	
Programme 3—Rolling Stock (Purchasing, Over-hauling and Maintenance) .. ..	108,020,000 ..	338,600,000	
Programme 4—Permanent Way, Signalling, Buildings and New constructions .. ..	75,299,000 ..	178,200,000	
Programme 5—Working of the Kelani Valley Railway Line .. ..	19,067,000 ..	—	
<b>Head 115—Commissioner of Motor Traffic</b>			
Programme 1—Implementation of the Motor Traffic Act No. 14 of 1951 and the relevant provisions of the Motor Cars (Tax on Transfers) Law No. 13 of 1978 .. ..	4,914,000 ..	172,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>MINISTRY OF TRANSPORT BOARDS—</b>			
Recurrent	Rs.	664,000	
Capital	Rs.	448,963,000	
Made up as follows :—			
<b>Head 116—Minister of Transport Boards</b>			
Programme 1—General Administration and Staff Services	..	..	664,000 .. 448,963,000
<b>MINISTRY OF PLANTATION INDUSTRY—</b>			
Recurrent	Rs.	1,712,640	
Capital	Rs.	65,120,714	
Made up as follows :—			
<b>Head 117—Minister of Plantation Industry</b>			
Programme 1—General Administration and Staff Services	..	..	1,712,640 .. 50,000
Programme 2—Development and Assistance to Plantation Industry	..	..	— .. 65,120,714
<b>MINISTRY OF JUSTICE—</b>			
Recurrent	Rs.	149,383,764	
Capital	Rs.	10,310,800	
Made up as follows :—			
<b>Head 119—Minister of Justice</b>			
Programme 1—General Administration and Staff Services	..	..	3,565,310 .. 345,800
<b>Head 120—Courts Administration</b>			
Programme 1—Administration of the Courts of First Instance and Labour Tribunals	..	..	49,850,700 .. 150,000
<b>Head 121—Attorney-General</b>			
Programme 1—Legal Services to Government	..	..	4,699,700 .. 75,000
<b>Head 122—Legal Draftsman's Department</b>			
Programme 1—Drafting Bills and Revising Subordinate Legislation	..	..	1,972,660 .. 10,000
<b>Head 123—Debt Conciliation Board</b>			
Programme 1—Debt Conciliation Services	..	..	297,500 .. 500
<b>Head 124—Department of the Bribery Commissioner</b>			
Programme 1—Investigation and Prevention of Bribery	..	..	1,399,394 .. 5,000
<b>Head 125—Registrar of the Supreme Court</b>			
Programme 1—Administrative Services to the Supreme Court	..	..	2,225,000 .. 400,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Head 126—Department of Prisons</b>		
Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of corrections ..	81,960,660 ..	8,500,500

**Head 127—Government Analyst—**

Programme 1—Scientific Laboratory and Advisory Services ..	1,924,000 ..	670,000
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**Head 128—Public Trustee**

Programme 1—Administration of Estates, Trusts and Buddhist Temporalities ..	876,100 ..	9,000
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**Head 129—Law Commission Department ..**

Programme 1—Law Research ..	612,740 ..	145,000
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**MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH—**

Recurrent Rs. 190,098,600

Capital Rs. 741,020,810

Made up as follows :—

**Head 131—Minister of Agricultural Development & Research**

Programme 1—General Administration ..	20,805,000 ..	619,220,500
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**Head 132—Department of Agriculture**

Programme 1—Development of Crop-Husbandry ..	72,457,640 ..	77,093,210
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Programme 2—General Administration and Supporting Technical Services ..	25,042,360 ..	21,978,100
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**Head 133—Department of Minor Export Crops ..**

Programme 1—Promotion and Development of Minor Export Crops ..	4,630,000 ..	14,816,000
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**Head 134—Department of Agrarian Services**

Programme 1—General Administration and Staff Services .. .. ..	10,416,700 ..	7,913,000
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Programme 2—Agrarian Management & Services for Increased Agricultural Production ..	56,746,900 ..	—
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**MINISTRY OF FISHERIES**

Recurrent Rs. 22,210,010

Capital Rs. 200,411,030

Made up as follows :—

**Head 136—Minister of Fisheries**

Programme 1—General Administration & Staff Services .. .. ..	5,315,000 ..	100,130,020
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	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Programme 2—Regulation & Development of Fisheries .....	13,273,010 ..	71,015,010
Programme 3—Fisheries Survey & Research .....	1,767,000 ..	5,600,000
Programme 4—Institute of Fish Technology .....	498,000 ..	3,244,000
Programme 5—Coast Conservation .....	1,357,000 ..	20,422,000

**MINISTRY OF MAHAWELI DEVELOPMENT**

Recurrent	Rs.	1,180,000
Capital	Rs.	3,035,050,000

Made up as follows :—

**Head 138—Minister of Mahaweli Development**

Programme 1—General Administration & Staff Services .....	..	1,180,000	3,035,050,000
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**MINISTRY OF YOUTH AFFAIRS & EMPLOYMENT**

Recurrent	Rs.	107,397 000
Capital	Rs.	9,675,000

Made up as follows :—

**Head 140—Minister of Youth Affairs & Employment**

Programme 1—General Administration, Youth Affairs & Employment Policy .....	..	107,397,000 ..	9,675,000
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**MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT**

Recurrent	Rs.	32,318,000
Capital	Rs.	131,857,000

Made up as follows :—

**Head 142—Minister of Rural Industrial Development**

Programme 1—General Administration & Staff Services .....	..	1,741,000 ..	215,000
Programme 2—Planning Programming and Progress Control .....	..	714,000 ..	103,106,250

**Head 143—Department of Small Industries**

Programme 1—Promotion and Development of Small Industries .....	..	9,863,000 ..	5,250,000
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**Head 144—Department of Animal Production & Health**

Programme 1—Development of Animal Husbandry .....	..	19,110,000 ..	22,068,750
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**Head 145—Department of Marketing & Export Promotion of Handicrafts**

Programme 1—Marketing and Export Promotion of Hand crafts .....	..	890,000 ..	1,217,000
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	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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**MINISTRY OF POSTS & TELECOMMUNICATIONS**

Recurrent Rs. 350,937,600

Capital Rs. 317,190,020

Made up as follows :—

**Head 147—Minister of Posts & Telecommunications**

Programme 1—General Administration & Staff Services .. ..	936,600	.. 190,000
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**Head 148—Department of Posts**

Programme 1 Postal Services ..	233,101,000	.. 22,300,000
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**Head 149—Department of Telecommunications**

Programme 1—Telecommunication Services ..	116,900,000	.. 294,700,020
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**MINISTRY OF HEALTH**

Recurrent Rs. 847,332,110

Capital Rs. 149,822,030

Made up as follows :—

**Head 150—Minister of Health**

Programme 1—General Administration & Staff Services .. ..	65,490,800	.. 45,605,400
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Programme 2—Patient Care Services ..	554,028,610	.. 76,037,500
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Programme 3—Community Health Services ..	201,288,900	.. 25,894,110
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**Head 151—Department of Ayurveda**

Programme 1—Ayurvedic Services ..	26,523,800	.. 2,285,020
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**MINISTRY OF STATE**

Recurrent Rs. 186,406,800

Capital Rs. 9,406,000

Made up as follows :—

**Head 153—Minister of State**

Programme 1—General Administration Service &c. Publicity .. ..	8,930,600	.. 1,290,000
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Programme 2—Promotion & Development of Tourism .. ..	53,500,000	.. 3,300,000
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**Head 154—Department of Government Printing**

Programme 1—Print Production ..	115,251,600	.. 2,700,000
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**Head 155—Department of Wild Life Conservation**

Programme 1—Conservation of Fauna & Flora ..	4,724,000	850,000
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**Head 156—Department of Zoological Gardens**

Programme 1—Zoological Services ..	3,994,600	.. 1,266,000
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	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>

**MINISTRY OF SOCIAL SERVICES**

Recurrent —Rs. 87,698,505

Capital —Rs. 22,540,060

Made up as follows :—

**Head 158—Minister of Social Services**

Programme 1—General Administration & Staff Services	.. .. ..	2,601,150 ..
		198,000

**Head 159—Department of Social Services**

Programme 1—General Administration & Staff Services	.. .. ..	1,563,150 ..
		—

Programme 2—Provision of Financial Assistance & Social Services	.. .. ..	69,554,595 ..
		21,966,500

Programme 3—Workmen's Compensation	.. .. ..	372,900 ..
		—

**Head 160—Department of Probation & Child Care Services**

Programme 1—General Administration & Staff Services	.. .. ..	1,390,850 ..
		36,800

Programme 2—Correctional & Rehabilitation Services	.. .. ..	6,704,510 ..
		10,260

Programme 3—Child Care Services	.. .. ..	5,511,350 ..
		328,500

**MINISTRY OF CULTURAL AFFAIRS**

Recurrent Rs. 17,201,700

Capital Rs. 29,561,210

Made up as follows :—

**Head 162—Minister of Cultural Affairs**

Programme 1—General Administration & Staff Services	.. .. ..	7,789,700 ..
		84,010

**Head 163—Department of National Museums**

Programme 1—Administration of Museum Services	.. .. ..	1,977,000 ..
		743,000

**Head 164—Department of Archaeology**

Programme 1—Archaeological Services	.. .. ..	6,035,000 ..
		14,394,200

**Head 165—Department of National Archives**

Programme 1—Archive Services	.. .. ..	1,400,000 ..
		14,340,000

**MINISTRY OF PARLIAMENTARY AFFAIRS & SPORTS**

Recurrent Rs. 9,956,000

Capital Rs. 2,725,000

Made up as follows :—

**Head 168—Minister of Parliamentary Affairs & Sports**

Programme 1—Promotion of Sports Activities	.. .. ..	9,956,000 ..
		2,725,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
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**MINISTRY OF FOOD & CO-OPERATIVES**

Recurrent Rs. 1,722,167,940  
 Capital Rs. 3,091,570

Made up as follows :—

**Head 170—Minister of Food & Co-operatives**

Programme 1—General Administration & Staff Services .. .	2,522,300 ..	18,600
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**Head 171—Department of Food Commissioner**

Programme 1—Implementation of the Food & Kerosene Stamps Schemes ..	.. 1,687,000,000 ..	2,800,000
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**Head 172—Department of Co-operative Development**

Programme 1—Development, Supervision & Audit of Co-operative Societies ..	.. 31,911,300 ..	168,970
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**Head 173—Co-operative Employee's Commission**

Programme 1—General Administration & Staff Services .. .	.. 734,340 ..	104,000
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**MINISTRY OF TEXTILE INDUSTRIES**

Recurrent Rs. 18,975,300  
 Capital Rs. 68,310,000

Made up as follows :—

**Head 175—Minister of Textile Industries**

Programme 1—Promotion & Development of Textile Industries .. .	768,300 ..	48,510,000
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Programme 2—General Administration & Staff Services .. .	945,500 ..	200,000
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**Head 176—Department of Textile Industries**

Programme 1—Promotion & Development of Textile Production ..	.. 17,261,500 ..	19,600,000
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**MINISTRY OF COCONUT INDUSTRY**

Recurrent Rs. 1,151,300  
 Capital Rs. 89,691,757

Made up as follows ;—

**Head 178—Minister of Coconut Industry**

Programme 1—General Administration & Promotion of Coconut Industry ..	1,151,300 ..	17,862,549
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Programme 2—Development & Assistance to Coconut Industry ..	— ..	71,829,208
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**MINISTRY OF REGIONAL DEVELOPMENT**

Recurrent Rs. 4,031,570  
 Capital Rs. 20,950,000

Made up as follows :—

**Head 180—Minister of Regional Development**

Programme 1—General Administration & Staff Services .. .	3,108,270 ..	20,949,960
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Programme 2—Hindu Religious & Cultural Affairs & Implementation of the Tamil Language under the provisions of the Constitution of the Democratic Socialist Republic of Sri Lanka ..	923,300 .. T.V.	40
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		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>MINISTRY OF HIGHWAYS</b>			
Recurrent	Rs.	140,800,000	
Capital	Rs.	194,010,000	
Made up as follows :—			
<b>Head 182</b> —Minister of Highways			
Programme 1—General Administration & Staff Services	..	800,000	10,000
<b>Head 183</b> —Department of Highways			
Programme 1—Administration, Supervision & Specialised Services	..	5,089,000	—
Programme 2—Construction, Improvement & Maintenance of roads, bridges & air fields	..	134,911,000	194,000,000
<b>MINISTRY OF JANATHA ESTATE DEVELOPMENT</b>			
Recurrent	Rs.	305,000	
Capital	Rs.	20,000,000	
Made up as follows :—			
<b>Head 185</b> —Minister of Janatha Estate Development			
Programme 1—General Administration & Staff services	..	305,000	20,000,000
<b>MINISTRY OF STATE PLANTATIONS</b>			
Recurrent	Rs.	324,170	
Capital	Rs.	67,073,000	
Made up as follows :—			
<b>Head 187</b> —Minister of State Plantations			
Programme 1—General Administration & Staff Services	..	324,170	—
Programme 2—Development and assistance to State Plantation Corporation and Janatha Estate Development Board ..	..	—	67,073,000
<b>MINISTRY OF HOME AFFAIRS</b>			
Recurrent	Rs.	147,365,000	
Capital	Rs.	445,000	
Made up as follows :—			
<b>Head 189</b> —Minister of Home Affairs			
Programme 1—General Administration & Staff Services	..	2,570,000	180,000
<b>Head 190</b> —District Administration			
Programme 1—District Administration & Staff Services	..	132,000,000	—
<b>Head 191</b> —Registrar-General			
Programme 1—Registration Services	..	12,525,000	150,000
<b>Head 192</b> —Department of Mosques & Muslim Charitable Trusts			
Programme 1—Implementation of the Mosques & Muslim Charitable Trusts or Wakfs Act, No. 51 of 1956, as amended by the Mosques & Muslim Charitable Trusts or Wakfs (Amendment Act, No. 21 of 1962)	..	270,000	115,000

**SECOND SCHEDULE**

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>(I)</i>	<i>(II)</i>	<i>(III)</i>	<i>(IV)</i>	<i>(V)</i>
			<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Minimum limits of Receipts to be credited to the accounts of the Government</i>	<i>Maximum limits of Debit Balances of the activities of the Government</i>	<i>Maximum limits of Liabilities of the activities of the Government</i>	<i>Rs.</i>
His Excellency the President	.. 01 ..	Advances to Staff	..	1,000..	2,000..	1,000..	—
Prime Minister	.. 02 ..	Advances to Public Officers	..	1,000..	1,000..	1,000..	—
Judges of the Supreme Court	.. 03 ..	Advances to Public Officers	..	60,000..	80,000..	30,000..	—
Office of the Cabinet of Ministers	.. 04 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
Public Service Commission	.. 05 ..	Advance to Public Officers	..	1,000..	2,000..	1,000..	—
Education Service Committee (Public Service Commission)	.. 06 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
Judicial Service Commission	.. 07 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
Office of the Secretary General of Parliament	08 ..	Advances to Staff	..	1,000..	10,000..	3,000..	—
Auditor-General	.. 09 ..	Advances to Public Officers	..	2,000..	5,000..	1,000..	—
Office of the Leader of Parliament	.. 10 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
Office of the Leader of the Opposition in Parliament	11 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
Commissioner of Elections	.. 12 ..	Advances to Public Officers	..	3,000..	6,000..	1,000..	—
Minister of Defense	.. 13 ..	Advances to Public Officers	..	2,000..	4,000..	2,000..	—
Immigration and Emigration	.. 14 ..	Advances to Public Officers	..	3,000..	5,000..	5,000..	—
Registration of Persons	.. 15 ..	Advances to Public Officers	..	4,000..	7,000..	4,000..	—

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>(I)</i>	<i>(II)</i>	<i>(III)</i>	<i>(IV)</i>	<i>(V)</i>
			<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Minimum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of liabilities of the activities of Government</i>	
Sri Lanka Army	16 ..	Advances to Public Officers	120,000..	170,000..	30,000..	—	Rs.
	17 ..	Purchase of Stores required for Works Services by Ceylon Army Engineers, Works Services	6,500,000..	7,000,000..	600,000..	75,000	Rs.
	18 ..	Development work undertaken by the Army Units	9,000,000..	11,000,000..	1,000,000..	—	Rs.
	19 ..	Agricultural development work undertaken by the Army Units	1,784,000..	2,130,866..	400,000..	—	Rs.
	20 ..	National Transport Pool	12,000,000..	24,000,000..	—	—	Rs.
	21 ..	Security Services provided for Government Depts. and Corporations	8,000,000..	8,500,000..	450,000..	—	Rs.
Sri Lanka Navy	22 ..	Advances to Public Officers	..	48,000..	48,000..	2,000..	—
	23 ..	Advances to Public Officers	..	10,000..	12,000..	2,000..	—
	24 ..	Hire of Air Craft (Helitours)	..	—	100..	—	Rs.
Police	25 ..	Agricultural project Moratuwa	..	350,000..	610,000..	200,000..	—
	26 ..	Advances to Public Officers	..	10,000..	30,000..	20,000..	—
Civil Aviation	27 ..	Advances to Public Officers	..	4,000..	10,000..	6,000..	—
Minister of Foreign Affairs	28 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
Sri Lanka Missions Abroad	29 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
Minister of Plan Implementation	30 ..	Advances to Public Officers	..	2,000..	7,000..	5,000..	—

<b>Census and Statistics</b>	..	31 .. Advances to Public Officers	..	2,000..	3,000..	1,000..	—
<b>Minister of Lands and Land Development</b>	32 ..	Advances to Public Officers	..	1,000..	3,000..	1,000..	—
<b>Irrigation</b>	..	33 .. Advances to Public Officers	..	100,000..	140,000..	20,000..	—
<b>Land Development</b>	..	34 .. Advances to Public Officers	..	7,000..	60,000..	4,000..	—
	35 ..	Land Development Stores Advance Account No. 2 (Under liquidation)	— ..	1,983,800 ..	— ..	..	—
	36 ..	Land Development Work done Advance Account (Under liquidation)	— ..	23,000,00..	— ..	..	—
	37 ..	Operation of saw Mills and Logging Units (Under liquidation)	— ..	4,089,7000..	— ..	..	—
<b>Land Commissioner</b>	..	38 .. Advances to Public Officers	..	10,000..	20,000..	10,000..	—
	39 ..	Stores Advance Account	..	2,200,00..	2,000,000..	200,000..	—
	40 ..	Work done Advance Account	..	24,000,000..	20,000,000..	4,000,000..	—
	41 ..	Operation of Saw Mills and Logging Units	4,500,000..	3,000,000..	1,500,000..	—	—
	42 ..	Loans to owners of holdings under the LDO	— ..	2,400,000..	— ..	..	—
<b>Land Settlement</b>	..	43 .. Advances to Public Officers	..	1,000..	2,000..	1,000..	—
<b>Government Factory</b>	..	44 .. Advances to Public Officers	..	10,000..	12,000..	6,000..	—
	45 ..	Government Factory Stores Advance Account	14,000,000	16,000,000..	3,000,000..	—	—
	46 ..	Government Factory Work done Advance Account	17,000,000..	22,000,000..	— ..	..	—
	47 ..	Government Factory Foundry Works Advance Account	3,500,000..	4,200,000..	— ..	..	—
	48 ..	Government Factory Log Sawing Advance Account	825,000..	800,000..	10,000..	—	—
<b>Machinery and Equipment</b>	..	49 .. Advances to Public Officers	..	95,000..	115,000..	30,300..	—

Department Item No.	Activities of the Government (I)	Maximum limits of Expenditure of the activities of Government (II)	Minimum limits of Receipts to be credited to the accounts of the Government (III)	Maximum limits of Debit Balances of the activities of Government (IV)	Maximum limits of liabilities of the activities of Government (V)		
						Rs. (VI)	Rs. (VII)
Machinery and Equipment (Continued)						Rs. (VIII)	Rs. (IX)
						Rs. (X)	Rs. (XI)
Survey	50 .. Purchase of Stores Advance Account ..	1,000,000..	38,000,000..	22,000,000..	—	—	—
	51 .. Work done Advance Account ..	43,200,000..	62,000,000..	32,000,000..	—	—	—
	2 .. Advances to Public Officers ..	25,000..	50,000..	30,000..	—	—	—
	53 .. Purchase and re-sale of Empire Survey Review ..	3,500..	3,500..	—	—	—	—
Forest	54 .. Advances to Public Officers ..	25,000..	40,000..	5,000..	—	—	—
Minister of Trade and Shipping	55 .. Advances to Public Officers ..	2,000..	10,000..	5,000..	—	—	—
Registrar of Companies	56 .. Advances to Public Officers ..	1,000..	2,000..	1,000..	—	—	—
Government Supplies	57 .. Advances to Public Officers ..	7,000..	50,000..	25,000..	—	—	—
	58 .. Advance Account for the purchase, transport and maintenance of equipment, Stores, &c.	104,000,000..	127,000,000..	44,000,000..	18,000,000..	—	—
Controller of Imports & Exports	59 .. Advances to Public Officers ..	2,000..	4,000..	1,000..	—	—	—
Development of Marketing	60 .. Advances to Public Officers ..	300,000..	400,000..	50,000..	—	—	—
	61 .. Purchase, collection and sale of local and other products and provision of cold storage facilities, hospital supplies, departmental transport and repairs to Government Vehicles	257,000,000..	261,000,000..	24,000,000..	—	—	—
	62 .. Catering and Working of the Bakery and Kitchens ..	8,900,000..	10,970,000..	980,000..	—	—	—

63	..	Purchase, collection processing, canning and sale of local canned products—Narathiwat	20,200,100..	28,000,000..	5,200,000..
64	..	Purchase, collection, processing, canning and sale of canned products—Attan-galla Canning Factory	10,350,000..	14,370,000..	2,700,000..
Commerce	..	Advances to Public Officers	..	1,000..	2,000..
Commodity Purchase	..	Advances to Public Officers	..	20,000..	25,000..
	07	Purchase and sale of rubber, tea, coconut, 396,400,000.., 1,437,000,000..			66,500,000..
Internal Trade	..	Advances to Public Officers	..	1,000..	4,000..
Minister of Education	..	Advances to Public Officers	..	20,000..	50,000..
	70	Stores Advance Account (Construction and maintenance of school buildings)	150,000..	150,000..	— ..
	71	Advances for purchase of Materials, etc., of the production unit and cost of minor repairs to school buildings	50,000..	50,000..	— ..
	72	School Science Equipment Production Unit	482,000..	620,000..	45,000..
Examinations	..	Advances to Public Officers	..	16,000..	30,000..
Educational Publications	..	Advances to Public Officers	..	1,000..	2,000..
	76	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff)	54,000,000..	90,000,000..	20,000,000..
Minister of Higher Education	..	Advances to Public Officers	..	1,000..	2,000..
	77	Publication and Sale of post-graduate Thesis	110,000..	75,000..	165,000..

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>(I)</i>	<i>(II)</i>	<i>(III)</i>	<i>Maximum limits of Expenditure of the activities of Government</i>	<i>Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the accounts of the activities of Government</i>	<i>(IV)</i>	<i>(V)</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Minister of Power and Energy	..	78 .. Advances to Public Officers	..	1,000..	2,000..	1,000..	—	1,000..	—	—
Kandyan Peasantry Rehabilitation	..	79 .. Advances to Public Officers	..	1,000..	2,000..	1,000..	—	1,000..	—	—
Minister of Labour	..	80 .. Advances to Public Officers	..	1,000..	2,000..	1,000..	—	1,000..	—	—
Labour	..	81 .. Advances to Public Officers	..	85,000..	100,000..	50,000..	—	50,000..	—	—
		82 .. Labour Gazette ..	..	185,000..	185,000..	—	..	—	..	—
		83 .. Payment of Gratuities to Indian Patriotic Labour	..	5,000..	3,000..	5,000..	—	5,000..	—	—
Minister of Public Administration	..	84 .. Advances to Public Officers	..	15,000..	30,000..	12,000..	—	12,000..	—	—
		85 .. SLIDA—Training, Consultancy Services and Sale of Research Monographs and other Management Publications	..	900,000..	1,400,000..	—	..	—	..	—
Pension Office	..	86 .. Advances to Public Officers	..	1,000..	8,000..	5,000..	—	5,000..	—	—
Public Service Provident Fund	..	87 .. Advances to Public Officers	..	1,000..	5,000..	3,000..	—	3,000..	—	—
Teachers' Widows' and Orphans' Pension Fund Office	..	88 .. Advances to Public Officers	..	1,000..	2,000..	1,000..	—	1,000..	—	—
Widows' and Orphans' Pension Office ..	89 ..	Advances to Public Officers	..	1,000..	5,000..	1,000..	—	1,000..	—	—
Minister of Rural Development	..	90 .. Advances to Public Officers	..	1,000..	2,000..	1,000..	—	1,000..	—	—
Rural Development ..	..	91 .. Advances to Public Officers	..	1,000..	2,000..	1,000..	—	1,000..	—	—
Minister of Local Government, Housing and Construction	92 ..	Advances to Public Officers	..	2,000..	4,000..	1,000..	—	1,000..	—	—

Local Government ..	..	93 .. Advances to Public Officers ..	10,000..	20,000..	5,000..	—
	94 .. Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure ..	1,000..	31,837..	— ..	— ..	—
	95 .. Printing of Account Books for Local Authorities ..	125,000..	104,333..	— ..	— ..	—
Town & Country Planning ..	..	96 .. Advances to Public Officers ..	5,000..	10,000..	5,000..	—
Local Government Service ..	..	97 .. Advances to Public Officers ..	1,000..	3,000..	2,000..	—
	98 .. Advances for payment of pensions to Local Government Service Pensioners ..	1,500,000..	1,500,000..	600,000..	—	—
National Housing Buildings ..	..	99 .. Advances to Public Officers ..	30,000..	45,000..	10,000..	—
	100 .. Advances to Public Officers ..	2,400,000..	3,000,000..	200,000..	—	—
	101 .. Stores Advance Account ..	4,000,000..	6,000,000..	1,500,000..	—	—
Minister of Industries and Scientific Affairs ..	102 .. Advances to Public Officers ..	2,000..	10,000..	5,000..	—	—
Geological Survey ..	..	103 .. Advances to Public Officers ..	1,000..	2,000..	1,000..	—
Meteorology ..	..	104 .. Advances to Public Officers ..	1,000..	8,000..	1,000..	—
Treasury ..	..	105 .. Advances to Public Officers ..	10,000..	30,000..	10,000..	—
	106 .. Advances to Public Officers (External Resources Division)	1,000..	3,000..	1,000..	—	—
	107 .. Advances for the maintenance of graves of Boer Prisoners of War ..	180..	180..	180..	—	—
	108 .. Advances for payments on behalf of other Governments ..	24,000,000..	24,000,000..	8,000,000..	—	—
	109 .. Miscellaneous Advances ..	1,000,000..	900,000..	3,100,000..	—	—

<i>Department</i>	<i>Item. No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Expenditure of Receipts to be credited to the accounts of the Government</i>	<i>Minimum limits of the activities of Government</i>	<i>Maximum limit of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
			<i>Rs. /-</i>	<i>Rs. /-</i>	<i>Rs. /-</i>	<i>Rs. /-</i>
			(I)	(II)	(III)	(IV)
Treasury (Contd.)						
	110 ..	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	200,000,000 ..	400,000,000 ..	700,000,000 ..	—
	111 ..	Government Insurance Fund	500,000 ..	2,000,000 ..	—	—
Inland Revenue	112 ..	Advances to Public Officers	.. 6,000 ..	100,000 ..	50,000 ..	—
Customs	113 ..	Advances to Public Officers	.. 2,000 ..	20,000 ..	10,000 ..	—
	114 ..	Expenses in connection with seized and forfeited goods	.. 75,000 ..	200,000 ..	178,000 ..	—
	115 ..	Advances to Public Officers	.. 1,000 ..	2,000 ..	1,000 ..	—
Loan Board	..	Advances to Public Officers	.. 2,000 ..	3,000 ..	2,000 ..	—
Excise	..	Advances to Public Officers	.. 5,000 ..	15,000 ..	5,000 ..	—
Valuation	..	Advances to Public Officers	.. 2,000 ..	3,000 ..	1,000 ..	—
Credit Council	..	Advances to Public Officers	.. 1,000 ..	2,000 ..	1,000 ..	—
Minister of Transport	..	Advances to Public Officers	.. 210,000 ..	340,000 ..	100,000 ..	—
Railway	..	Railway: Tourist Services Advance Account	3,000,000 ..	4,500,000 ..	—	—
	122 ..	Railway Stores Advances Account	.. 418,000,000 ..	463,000,000 ..	360,000,000 ..	103,000 ..
	123 ..	Work Done Advance Account	.. 4,000,000 ..	4,100,000 ..	350,000 ..	—

124 .. Stores Manufacturing Advance Account	15,500,000..	16,500,000..	3,000,000..	—
125 .. Foundry Shop Advance Account ..	6,000,000..	6,200,000..	50,000..	—
126 .. Timber Conversion Advance Account ..	5,500,000..	5,500,000..	750,000..	—
127 .. Gelgenuwa and Ambepussa quarries Advance Account ..	1,300,000..	1,400,000..	30,000..	—
128 .. Sundry Advance Account ..	9,000,000..	10,000,000..	1,500,000..	—
Motor Traffic ..	4,000..	15,000..	5,000..	—
Minister of Transport Board ..	1,000..	2,000..	1,000..	—
Minister of Plantation Industry ..	1,000..	58,574,000..	1,000..	—
Minister of Justice ..	2,000..	4,000..	1,000..	—
134 .. Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	5,000..	50,000..	1,000..	—
Attorney-General ..	4,000..	8,000..	5,000..	—
Legal Draffman ..	1,000..	8,000..	20,000..	—
Debt Conciliation Board ..	1,000..	2,000..	1,000..	—
Bribery Commission ..	1,000..	3,000..	1,000..	—
139 .. Advancing Monies to be used in Bribery detections as bribes	124,000..	100,000..	85,000..	—
Supreme Court ..	1,000..	2,000..	1,000..	—
Prisons ..	100,000..	150,000..	5,000..	—
142 .. Prisons Industrial and Agricultural Undertakings	9,000,000	12,800,000..	1,000,000..	300,000
Government Analyst ..	1,000..	10,000..	5,000..	—
Public Trustee ..	1,000..	3,000..	1,000..	—
145 .. Advances for the Administration of Estates and Trusts	— ..	9,000..	1,800..	—

<b>Department</b>	<b>Item No.</b>	<b>Activities of the Government</b>	<b>(I)</b>	<b>(II)</b>	<b>(III)</b>	<b>(IV)</b>	<b>(V)</b>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
		<i>Maximum limits of Expenditure of the activities of Government</i>		<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>		<i>Maximum limits of Debit Balances of the accounts of the activities of Government</i>	
		<i>Liabilities of the activities of Government</i>					
<b>Law Commission</b>	..	..	1,460	..	Advances to Public Officers	1,000..	1,000..
<b>Minister of Agricultural Development and Research</b>	147	..	..	..	Advances to Public Officers	6,000..	7,000..
<b>Agriculture</b>	148	..	..	..	Advances to Public Officers	2,000,000..	3,000,000..
	149	..	..	..	Machine hire and Workshops	6,250,000..	6,750,000..
	150	..	..	..	Operation of the Agricultural Workshop, Wellsara	950,000..	1,150,000..
	151	..	..	..	Potato Extension Scheme	52,500,000..	60,000,000..
	152	..	..	..	Maintenance of Agricultural Farms	35,500,000..	36,000,000..
	153	..	..	..	Medium-term loans for the construction of tobacco flue curing barns (under Liquidation)	— ..	420,000 ..
	154	..	..	..	Short-term loans to Tobacco Societies (Under Liquidation)	— ..	80,000 ..
	155	..	..	..	Running expenses of Central Agricultural Stores, Narahenpita	9,700,000 ..	12,000,000 ..
	156	..	..	..	Certified Seed and Planting Materials	37,230,000 ..	39,000,000 ..
<b>Minor Export Corps</b>	157	..	..	..	Advances to Public Officers	20,000 ..	30,000 ..
<b>Agrarian Services</b>	158	..	..	..	Advances to Public Officers	16,000 ..	25,000 ..
	159	..	..	..	Scheme for the supply of fertilizer and other agricultural requisites and repairs and maintenance of buildings	77,600,000 ..	5,700,000 ..

160 .. Issue on loans or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	2,000,000 ..	3,000,000 ..	950,000 ..	-
161 .. Advance Account for granting of loans to cultivation Committees and Agricultural Productivity Committees	7,000 ..	17,000 ..	20,500 ..	-
162 .. Acquisition of Paddy Lands under the Paddy Lands Act	10,000 ..	10,000 ..	-	-
163 .. Operation of Minimum Price Scheme ..	3,200,000 ..	2,746,000 ..	453,000 ..	-
164 .. Advances to Public Officers ..	10,000 ..	25,000 ..	10,000 ..	-
165 .. Loans to fishing industry through Cooperative Societies and Individuals and advances to Fishery Officers who are appointed as liquidators of such Societies to meet their Preliminary expenses (under Liquidation)	- ..	6,600,000 ..	-	-
166 .. Loans for the Mechanisation of the fishing industry including purchase of mechanised boats engines and ancillary fishing gear navigational and subsidiary fishing equipment (under liquidation)	- ..	48,000,000 ..	2,000,000 ..	-
Minister of Mahaweli Development ..	1,000 ..	3,000 ..	1,000 ..	-
Minister of Youth Affairs and Employment ..	1,000 ..	3,000 ..	1,000 ..	-
Minister of Rural Industrial Development and Small Industries ..	1,000 ..	3,000 ..	1,000 ..	-
169 .. Advances to Public Officers ..	200,000 ..	300,000 ..	25,000 ..	-
170 .. Advances to Public Officers ..	41,000,000 ..	57,000,000 ..	5,800,000 ..	-
171 .. Purchase and sale of Cottage Industrial Products				-

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>(I)</i>	<i>(II)</i>	<i>(III)</i>	<i>(IV)</i>	<i>(V)</i>
			<i>Maximum limits of Expenditure of Receipts to be credited to the accounts of Government</i>	<i>Minimum limits of Debit Balances of Liabilities of the activities of Government</i>	<i>Maximum limits of Debit Balances of Liabilities of the activities of Government</i>	<i>Rs.</i>	<i>Rs.</i>
<b>Small Industries (contd.)</b>							
	172 ..	Establishment and management of Industrial Workshops including supply of raw materials	27,000,000 ..	30,000,000 ..	3,000,000 ..	—	—
	173 ..	Purchase and sale of scarce raw materials to Industrial Craftsmen	2,350,000 ..	2,600,000 ..	550,000 ..	—	—
	174 ..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery Equipment, etc., on Hire Purchase	100 ..	1,500,000 ..	1,900,000 ..	—	—
	175 ..	Running expenses of Industrial Schools	.. ..	2,000,000 ..	100,000 ..	—	—
Animal Production and Health	176 ..	Advances to Public Officers	.. ..	1,000 ..	3,000 ..	1,000 ..	—
	177 ..	Maintenance of Livestock Farms and the purchase and sale of cattle	26,000,000 ..	28,000,000 ..	13,000,000 ..	—	—
Marketing and Export Promotion of Handicrafts	178 ..	Advances to Public Officers	.. ..	1,000 ..	2,000 ..	1,000 ..	—
Minister of Posts and Telecommunications	179 ..	Advances to Public Officers	.. ..	1,000 ..	3,000 ..	1,000 ..	—

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<b>Posts</b>	..	180 .. Advances to Public Officers ..	500,000..	600,000..	150,000..	—
	..	181 .. Advances on rent for improvements, rental and maintenance of rented offices and quarters	250,000..	550,000..	68,000..	—
	..	182 .. Advances for the purchase of Postal Stores ..	1,000,000..	1,000,000..	600,000..	—
<b>Telecommunications</b>	..	183 .. Advances to Public Officers ..	200,000..	600,000..	150,000..	—
	..	184 .. Advances for the purchase of Tele-communication Stores	300,000,000..	420,000,000..	50,000,000..	100,000,000
	..	185 .. Advances for the maintenance and running expenses of the Overseas Tele-communication Services including expenses of the O.T.S. Conferences	310,172,000..	655,000,000..	—	..
<b>Minister of Health</b>	..	186 .. Advances to Public Officers ..	1,400,000..	1,500,000..	75,000..	—
	..	187 .. Purchase of Medicinal, surgical and Laboratory requisites	160,000,000..	180,000,000..	139,000,000..	50,000,000
	..	188 .. Occupational Therapy, Mental Hospital, Angoda	40,000..	45,000..	5,000..	—
	..	189 .. Dairy Farm ..	..	83,000..	83,000..	60,000..
	..	190 .. Running of Bakery at Mantal Hospital, Angoda, for the benefit of the inmates of the Angoda and Mul.oriyawa Hospitals	517,000..	600,000..	25,000..	—
	..	191 .. Maintenance and repairs of vehicles and equipment	2,725,000..	2,000,000..	2,540,000..	—
<b>Ayurveda</b>	..	192 .. Advances to Public Officers ..	..	20,000..	30,000..	5,000..
<b>Minister of State</b>	..	193 .. Advances to Public Officers ..	..	5,000..	7,000..	2,000..
<b>Government Printing..</b>	..	194 .. Advances to Public Officers ..	..	37,000	52,000..	19,000..
	..	195 .. Charges for Official advertisement by Government Departments in Newspapers	2,000,000..	2,085,000..	95,000..	—

<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>(II)</i>	<i>(III)</i>	<i>(IV)</i>	<i>(V)</i>
			<i>Maximum limits of Expenditure of Receipts to be credited to the activities of Government</i>	<i>Minimum limits of Debit to the activities of Government</i>	<i>Maximum limits of Balance of Liabilities of the activities of Government</i>	<i>the accounts of the activities of Government</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Zoological Gardens ..	196 ..	Advances Account for the purchase and sale of exhibits for foreign Countries	2,500..	2,500..	— ..	— ..
Minister of Social Services ..	197 ..	Advances to Public Officers ..	3,000..	4,000..	1,000..	— ..
Social Services ..	189 ..	Advances to Public Officers ..	10,000..	30,000..	10,000..	— ..
	199 ..	Purchase and sale of articles produced by Home Workers and Trainees including supply of raw materials	4,100,000..	3,300,000..	8,500,000..	— ..
Probation and Child Care Services ..	200 ..	Advances to Public Officers ..	20,000..	30,000..	2,000..	— ..
	201 ..	Purchase of equipment and raw materials for Agricultural and Handicraft production and sale of finished goods in the Certified School	30,000..	40,000 ..	— ..	— ..
Minister of Cultural Affairs ..	202 ..	Advances to Public Officers ..	2,000..	3,000..	1,000..	— ..
National Museums ..	203 ..	Advances to Public Officers ..	..	3,000..	4,000..	1,000..
Archaeology ..	204 ..	Advances to Public Officers ..	..	100,000..	200,000..	50,000..
National Archives ..	205 ..	Advances to Public Officers ..	..	2,000..	3,000..	1,000..
Minister of Parliamentary Affairs and Sports ..	206 ..	Advances to Public Officers ..	..	1,000..	6,000..	1,000..
Minister of Food and Co-operatives ..	207 ..	Advances to Public Officers ..	..	1,000..	5,000..	2,000..
Ford Commissioner ..	208 ..	Advances to Public Officers ..	..	100,000..	300,000..	100,000..
	209 ..	Food Purchases and Distribution Account	4,687,000,000..	5,589,000,000..	1,198,000,000..	— ..

<b>Co-operative Development</b>	..	Advances to Public Officers	..	5,000..	20,000..	10,000..	—
<b>Co-operative Employees Commission</b>	..	Advances to Public Officers	..	1,000..	5,000..	1,000..	—
<b>Minister of Textile Industries</b>	..	Advances to Public Officers	..	2,000..	4,000..	1,000..	—
<b>Textile Industries</b>	..	Advances to Public Officers	..	1,385,000..	1,400,000..	100,000..	—
	214 ..	Establishment and management of Textile Workshops including supply of raw materials	..	250,000,000..	300,000,000..	100,000,000..	—
<b>Minister of Coconut Industry</b>	..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
<b>Minister of Regional Development</b>	..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
<b>Minister of Highways</b>	..	Advances to Public Officers	..	2,000..	3,000..	1,000..	—
<b>Highways</b>	..	Advances to Public Officers	..	2,000..	3,000..	1,000..	—
	215 ..	Stores Advance Account for Machinery Spares	..	3,000,000..	5,000,000..	1,000,000..	—
	216 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
	217 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
	218 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
	219 ..	Stores Advance Account for Machinery Spares	..	20,000,000..	22,000,000..	—	—
	220 ..	Work Done Advance Account	..	140,000,000..	150,000,000..	6,000,000..	—
	221 ..	Stores Advance Account	..	1,000..	2,000..	1,000..	—
	222 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
	223 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
	224 ..	Advances to Public Officers	..	10,000..	20,000..	10,000..	—
	225 ..	Management and maintenance of Rest Houses	..	3,000,000..	3,000,000..	600,000..	—
<b>Minister of Janatha Estate Development</b>	..	Advances to Public Officers	..	1,000..	10,00..	5,000..	—
<b>Minister of State Plantations</b>	..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
<b>Minister of Home Affairs</b>	..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
	226 ..	Advances to Public Officers	..	1,000..	10,00..	5,000..	—
	227 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
	228 ..	Advances to Public Officers	..	1,000..	3,000..	1,000..	—
	229 ..	Advances to Public Officers	..	1,000..	6,000..	1,000..	—
	230 ..	Advances to Public Officers	..	1,000..	4,000..	1,000..	—
	231 ..	Advances to Public Officers	..	1,000..	3,000..	1,000..	—
	232 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
	233 ..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—

Department Item No.	<i>Activities of the Government</i>	Maximum limit of Expenditure of Receipts to be credited to the activities of Government		Maximum limit of Debit Balances of the accounts of the activities of Government	Maximum limits of Liabilities of the Government
		(I)	(II)	(III)	(IV)
Hambantota Kachcheri	..	..	1,000..	3,000..	1,000..
Jaffna Kachcheri	..	..	1,000..	3,000..	—
Mannar Kachcheri	..	..	1,000..	3,000..	—
Vavuniya Kachcheri	..	..	1,000..	3,000..	—
Mullaithivu Kachcheri	..	..	1,000..	2,000..	—
Batticaloa Kachcheri	..	..	1,000..	2,000..	—
Ampara Kachcheri	..	..	1,000..	3,000..	—
Trincomalee Kachcheri	..	..	1,000..	3,000..	—
Kurunegala Kachcheri	..	..	1,000..	3,000..	—
Puttalam Kachcheri	..	..	1,000..	3,000..	—
Anuradhapura Kachcheri	..	..	1,000..	3,000..	—
Polonnaruwa Kachcheri	..	..	1,000..	3,000..	—
Bedulla Kachcheri	..	..	1,000..	3,000..	—
Monaragala Kachcheri	..	..	1,000..	2,000..	—
Batnapura Kachcheri..	..	..	1,000..	2,000..	—
Kegalle Kachcheri	..	..	1,000..	3,000..	—
Registrar-General	..	..	4,000..	10,000..	2,000..
Mosques and Muslim Charitable Trusts	251 ..	..	1,000..	3,000..	1,000..
<b>TOTAL</b>				<b>10,903,834,676</b>	<b>2,871,065,980</b>
				<b>168,475,000</b>	