



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION

ACT, No. 34 OF 1995

[Certified on 29th December, 1995]

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Appropriation Act, No. 34 of 1995
[Certified on 29th December 1995]

— II.—0.153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1996, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR, INCIDENTAL TO THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

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|---|--------------|---|
| <p>1. This Act may be cited as the Appropriation Act, No. 34 of 1995.</p> <p>2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees two hundred and seventeen thousand one Hundred and twenty million eight hundred and four thousand.</p> | Short Title. | Appropriation for financial year, 1996. |
|---|--------------|---|

For the service of the period beginning on January 1, 1996 ending on December 31, 1996 in this Act referred to as the "financial year 1996 ", shall be met—

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and
- (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees one hundred and twenty four thousand six hundred and thirty eight million nine hundred and twenty four thousand

The sum of rupees Two hundred and Seventeen thousand one hundred and twenty million eight hundred and four thousand herein before referred to may be expended as specified in the First Schedule to this Act.

Financial provision in respect of certain activities of the Government for the financial year, 1996.

(2) The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government during the financial year, 1996 from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1996.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1996 on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1996, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4 Whenever, at any time during the financial year, 1996, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys, of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund and, or any other fund or moneys of or at the disposal of the Government of advances for expenditure on the activities referred to in section 3 during the financial year, 1996.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended monies allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation

6. Where the Minister is satisfied —

(i) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

Power of Minister to limit expenditure previously authorized.

(ii) that amounts originally appropriated for a particular purpose or purposes are no longer required.

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of or at the disposal of, the Government.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

7. (1) The Minister with the approval of the Government may on or before May 31, 1997 by Order, vary or alter—

(a) any of the maximum limits Specified in column II, column IV and column V of the Second Schedule to this Act ;

(b) the minimum limits specified in column III of the Second Schedule to this Act.

(2) No Order made under subsection (1) of this section shall have effect unless it has been approved by Parliament, by resolution.

(3) Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE
SUMS PAYABLE FOR GENERAL SERVICES

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 200--219			
Recurrent		1,066,632,000	
Capital		386,438,000	
Made up as follows :—			
Head 200 H. E. the President			
Programme 1 General Administration	4,702,000	..	0
Programme 2 Exercise of Powers as the President of the Republic	172,604,000	..	66,835,000
Head 201 Prime Minister			
Programme 1 General Administration	7,598,000	..	1,500,000
Programme 2 Exercise of Powers as the Prime Minister	119,27,000	..	1,100,000
Head 202 Judges of the Supreme Court			
Programme 2 Administration of Justice	10,631,000	..	0
Head 203 Office of the Cabinet of Ministers			
Programme 1 General Administration	8,213,000	..	10,360,000
Head 204 Parliament			
Programme 1 General Administration	249,401,000	..	75,580,000
Head 205 Auditor General			
Programme 1 General Administration	23,047,000	..	12,650,000
Programme 2 Direct Audit Services	87,507,000	..	0
Head 206 Office of the Leader of the House of Parliament			
Programme 1 General Administration	3,755,000	..	125,000
Head 207 Office of the Chief Government Whip in Parliament			
Programme 1 General Administration	3,289,000	..	50,000
Head 208 Office of the Leader of the Opposition in Parliament			
Programme 1 General Administration	4,462,000	..	50,000
Head 209 Department of Elections			
Programme 1 General Administration	6,071,000	..	5,000,000
Programme 2 Implementation of Election Laws	402,120,000	..	21,700,000
Head 211 Judicial Service Commission			
Programme 1 General Administration	7,203,000	..	5,140,000
Head 212 Public Service Commission			
Programme 1 General Administration	13,930,000	..	150,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 213	Office of the Parliamentary Commissioner for Administration		
	Programme 1 General Administration ..	2,282,000 ..	100,000
Head 214	Office of the Former President (Hon. J. R. Jayawardene.)		
	Programme 1 General Administration ..	3,435,000 ..	500,000
Head 215	Office of the Finance Commission		
	Programme 1 General Administration ..	4,353,000 ..	2,200,000
Head 216	National Education Commission		
	Programme 1 General Administration ..	5,244,000 ..	250,000
Head 217	Office of the Former President (Hon. D. B. Wijetunga.)		
	Programme 1 General Administration ..	3,718,000 ..	575,000
Head 218	Commission to Investigate Allegations of Bribery or Corruption		
	Programme 1 General Administration ..	4,447,000 ..	300,000
	Programme 2 Investigation, Prevention & Prosecution of Bribery or Corruption	23,063,000 ..	32,273,000
Head 219	Department of Upcountry Peasantry Rehabilitation		
	Programme 1 General Administration ..	3,177,000 ..	0
	Programme 2 Supervision of Development Work	455,000 ..	150,000,00
	Ministry of Buddha Sasana		
	Recurrent	53,156,000	
	Capital	10,250,000	

Made up as follows :--

Head 220	Minister of Buddha Sasana		
	Programme 1 General Administration ..	7,545,000 ..	4,650,000
	Programme 2 Promotion of Buddha Sasana Activities	3,000,000 ..	0
Head 221	Department of Buddhist Affairs		
	Programme 1 General Administration ..	4,846,000 ..	5,600,000
	Programme 2 Promotion of Buddhist Religious Activities	37,765,000 ..	0
	Ministry of Defence		
	Recurrent	26,819,983,000	
	Capital	7,166,747,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as follows :—			
Head 230	Minister of Defence		
	Programme 1 General Administration and Management of Defence	135,551,000 ..	52,525,000
	Programme 2 Control of Activities Relating to National Security and Civil Security	1,315,088,000 ..	271,497,000
Head 231	Sri Lanka Army		
	Programme 1 General Administration ..	839,932,000 ..	58,300,000
	Programme 2 Military Operations ..	13,654,956,000 ..	941,700,000
Head 232	Sri Lanka Navy		
	Programme 1 General Administration ..	214,370,000 ..	0
	Programme 2 Naval Operations and Support Services	1,881,129,000 ..	3,449,000,000
Head 233	Sri Lanka Air Force		
	Programme 1 General Administration ..	676,270,000 ..	19,960,000
	Programme 2 Air Force Operations ..	2,123,728,000 ..	1,380,040,000
Head 234	Police Department		
	Programme 1 General Administration ..	148,635,000 ..	158,000,000
	Programme 2 Law Enforcement, Public Order and State Security Operations	5,560,425,000 ..	692,965,000
Head 236	Department of Immigration & Emigration		
	Programme 1 General Administration ..	7,595,000 ..	2,500,000
	Programme 2 Immigration, Repatriation and Citizenship	220,259,000 ..	134,300,000
Head 237	Department of Registration of Persons		
	Programme 1 General Administration ..	7,635,000 ..	5,150,000
	Programme 2 Registration of Persons and Related Activities	34,410,000 ..	810 000

MINISTRY OF FOREIGN AFFAIRS

Recurrent	1,184,960,000
Capital	214,000,000

Made up as follows :—

Head 260	Minister of Foreign Affairs		
	Programme 1 General Administration ..	162,210,000 ..	30,000,000
	Programme 2 Conduct of Foreign Relations ..	1,022,750,000 ..	184,000,000

MINISTRY OF INTERNAL AND EXTERNAL TRADE COMMERCE AND FOOD

Recurrent	5,139,723,000
Capital	339,510,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :—			
Head 280	Minister of Internal and External Trade, Commerce and Food		
	Programme 1 General Administration ..	29,487,000 ..	5,650,000
	Programme 2 Trade and Commerce Support Services	5,026,150,000 ..	307,500,000
Head 281	Department of the Registrar of Companies		
	Programme 1 General Administration ..	1,903,000 ..	3,000,000
	Programme 2 Administration of Companies and Other Ordinances	3,337,000 ..	0
Head 282	Department of Controller of Imports and Exports		
	Programme 1 General Administration ..	2,836,000 ..	1,450,000
	Programme 2 Administration of Imports and Exports	6,374,000 ..	0
Head 283	Department of Commerce		
	Programme 1 General Administration ..	6,345,000 ..	1,300,000
	Programme 2 Trade Promotion ..	15,539,000 ..	0
Head 284	Department of Internal Trade		
	Programme 1 General Administration ..	5,561,000 ..	1,550,000
	Programme 2 Administration of Price Control Consumer Protection Act and the Weight and Measure Ordinance ..	34,338,000 ..	6,350,000
Head 285	Registrar of Patents and Trade Marks		
	Programme 1 General Administration ..	1,425,000 ..	
	Programme 2 Administration of the Code of the Intellectual Property Act ..	3,268,000 ..	
Head 286	Department of Commodity Purchases		
	Programme 1 General Administration ..	3,160,000 ..	1,760,000
Head 287	Department of the Food Commissioner		
	Programme 2 Purchase and Distribution of Food Stuffs ..	0 ..	10,950,000
MINISTRY OF MEDIA, TOURISM AND CIVIL AVIATION			
	Recurrent ..	592,564,000	
	Capital ..	373,360,000	
Made up as follows :—			
Head 290	Minister of Media, Tourism and Civil Aviation		
	Programme 1 General Administration ..	26,470,000 ..	20,700,000
	Programme 2 Development and Special Services	132,909,000 ..	288,600,000

Made up as follows :—**Head 290 Minister of Media, Tourism and Civil Aviation**

Programme 1 General Administration ..	26,470,000 ..	20,700,000
Programme 2 Development and Special Services	132,909,000 ..	288,600,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 291	Department of Information		
Programme 1	General Administration ..	7,851,000 ..	2,480,000
Programme 2	News and Publishing ..	33,105,000 ..	14,650,000
Head 292	Department of Government Printing		
Programme 1	General Administration ..	13,632,000 ..	—
Programme 2	Print Production ..	317,218,000 ..	21,200,000
Head 293	Department of Civil Aviation		
Programme 1	General Administration ..	5,083,000 ..	2,310,000
Programme 2	Regulations and Provision of Services and Facilities for International Regional and Domestic Air Navigation ..	6,754,000 ..	3,420,000
Head 294	Department of National zoological Gardens		
Programme 1	General Administration ..	3,038,000 ..	1,300,000
Programme 2	Zoological Gardens Services ..	46,504,000 ..	18,700,000
MINISTRY OF EDUCATION AND HIGHER EDUCATION			
Recurrent	..	6,749,613,000	
Capital	..	4,037,483,000	
Made up as follows :—			
Head 300	Minister of Education and Higher Education		
Programme 1	General Adminstration ..	405,604,000 ..	32,000,000
Programme 2	General Education ..	3,683,715,000 ..	2,749,000,000
Programme 3	Teacher Education ..	199,964,000 ..	120,000,000
Programme 4	Higher Education ..	74,250,000 ..	15,000,000
Head 301	University Grants Commission		
Programme 2	Contributions to Higher Education	1,900,000,000 ..	1,100,000,000
Head 302	Department of Examinations		
Programme 1	General Administration ..	33,413,000 ..	12,583,000
Programme 2	Administration and Evaluation of Examinations	446,121,000 ..	5,900,000
Head 303	Department of Educational Publications		
Programme 1	General Administration ..	6,546,000 ..	3,000,000
MINISTRY OF IRRIGATION, POWER & ENERGY			
Recurrent	..	656,735,000	
Capital	—	8,550,000,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as follows :—			
Head 320	Minister of Irrigation, Power & Energy		
Programme 1	General Administration ..	319,489,000 ..	16,000,000
Programme 2	Irrigation & Settlement Management of Inter Provincial Irrigation ..	9,133,000 ..	422,500,000
Programme 3	Energy Conservation ..	3,164,000 ..	4,666,500,000
Programme 4	Mahaweli Development ..	— ..	2,133,000,000

Head 321	Electrical Department		
Programme 2	Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places ..	131,871,000 ..	20,000,000
Head 322 Department of Irrigation			
Programme 1	General Administration ..	68,368,000 ..	36,000,000
Programme 2	Construction & Development of Irrigation and Drainage Works ..	124,710,000 ..	1,256,000,000

MINISTRY OF LABOUR & VOCATIONAL TRAINING

Recurrent	..	450,346,000
Capital	..	380,184,000

Made up as follows :—

Head 330	Minister of Labour & Vocational Training		
Programme 1	General Administration ..	121,486,000 ..	36,500,000
Programme 2	Planning Research and Development	11,622,000 ..	21,609,000
Head 331 Department of Labour			
Programme 1	General Administration ..	23,481,000 ..	13,900,000
Programme 2	Industrial Relations and Enforcement of Labour Laws	56,622,000 ..	17,000,000
Programme 3	Safety, Health, Welfare and Occupational Health and Hygiene of Workers ..	8,785,000 ..	5,800,000
Programme 4	Employees' Provident Fund ..	48,185,000 ..	41,375,000
Head 332	Department of Technical Education & Training		
Programme 1	General Administration ..	17,502,000 ..	15,000,000
Programme 2	Implementation of Technical Education	162,663,000 ..	229,000,000

MINISTRY OF HOUSING, CONSTRUCTION AND PUBLIC UTILITIES

Recurrent	..	252,379,000
Capital	..	6,665,780,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as follows :—			
Head 340	Minister of Housing, Construction and Public Utility		
Programme 1	General Administration ..	50,328,000 ..	873,000,000 ..
Programme 2	Housing Planning and Development	5,074,000 ..	3,479,600,000 ..
Programme 3	National Water Supply and Drainage Board	88,000,000 ..	2,233,150,000 ..
Head 341	Department of Buildings		
Programme 1	General Administration ..	26,957,000 ..	10,500,000 ..
Programme 2	Construction of New Public Buildings and Permanent Improvements ..	33,485,000 ..	9,430,000 ..
Head 342	Government Factory		
Programme 1	General Administration ..	5,365,000 ..	1,558,000 ..
Programme 2	Mechanical Engineering Works and Repair Services	10,901,000 ..	10,442,000 ..
Head 343	Department of Town and Country Planning		
Programme 1	General Administration ..	10,422,000 ..	— ..
Programme 2	Promotion of Town and Country Planning	21,847,000 ..	48,100,000 ..
MINISTRY OF INDUSTRIAL DEVELOPMENT			
Recurrent	.. 264,652,000		
Capital	.. 971,300,000		
Made up as follows :—			
Head 350	Minister of Industrial Development		
Programme 1	General Administration ..	24,455,000 ..	7,400,000 ..
Programme 2	Industrial Development ..	150,099,000 ..	944,400,000 ..
Programme 3	Promotion & Development of Handlooms and Textiles Industry ..	45,519,000 ..	11,500,000 ..
Head 352	Salt Department		
Programme 2	Administration of the Salt Ordinance	5,000 ..	— ..
Head 353	Department of Textile Industries		
Programme 1	General Administration ..	11,056,000 ..	1,400,000 ..
Programme 2	Promotion and Development of Textiles Industry	33,518,000 ..	6,600,000 ..
MINISTRY OF FINANCE, PLANNING, ETHNIC AFFAIRS AND NATIONAL INTEGRATION			
Recurrent	.. 16,870,960,000		
Capital	.. 30,590,363,000		

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as follows :—			
Head 360	Minister of Finance, Planning, Ethnic Affairs and National Integration		
Programme 1	General Administration ..	1,101,165,000 ..	18,370,000
Programme 2	Financial Policy Services ..	35,924,000 ..	89,755,000
Programme 3	Policy Planning and Implementation	71,967,000 ..	1,716,100,000
Programme 4	Regional Development ..	32,314,000 ..	1,020,000,000
Programme 5	Implementation of the Official Languages Policy ..	7,600,000 ..	2,400,000
Head 361	Department of Treasury Services		
Programme 1	General Administration ..	1,048,000 ..	130,000
Programme 2	Administration of Financial Policy	3,419,000 ..	450,000
Programme 3	Financial Assistance and Special Treasury Services and Expenses ..	12,156,840,000 ..	22,691,372,000
Head 362	Department of Inland Revenue		
Programme 1	General Administration ..	115,425,000 ..	47,450,000
Programme 2	Administration of Inland Revenue and Other Tax Laws	129,553,000 ..	5,000,000
Head 363	Department of Customs		
Programme 1	General Administration ..	24,256,000 ..	280,000
Programme 2	Administration and Enforcement of Customs Law	177,613,000 ..	84,996,000
Programme 3	Administration of Excise (Special Provisions) Act	12,953,000 ..	5,000,000
Head 364	Loan Board		
Programme 1	Management and Investment of District Court and Supreme Court Suitors' Fund in Litigation	373,000 ..	—
Head 365	Excise Department		
Programme 1	General Administration ..	11,851,000 ..	7,250,000
Programme 2	Administration of Excise Tax Laws	61,131,000 ..	6,000,000
Head 366	Valuation Department		
Programme 1	General Administration ..	4,370,000 ..	4,200,000
Programme 2	Valuation and Review Activities ..	3 ,421,000 ..	—

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 367	Public Debt		
	Programme 2 Management of Public Debt ..	914,002,000 ..	24,000,000
Head 368	Department of Official Languages		
	Programme 1 General Administration ..	4,074,000 ..	3,580,000
	Programme 2 Implementation of the official Language policy ..	8,291,000 ..	20,000,000
Head 371	Department of National Budget		
	Programme 1 General Administration ..	4,535,000 ..	2,100,000
	Programme 2 Implementation of National Budgetary Policy ..	8,840,000 ..	26,900,000
Head 372	Department of State Accounts		
	Programme 1 General Administration ..	3,599,000 ..	1,500,000
	Programme 2 Accounting of State Revenue and Expenditure ..	63,840,000 ..	3,050,000
	Programme 3 Research Development and Training ..	500,000 ..	200,000,000
Head 373	Department of Public Finance		
	Programme 1 General Administration ..	3,008,000 ..	1,575,000
	Programme 2 Financial Management and Public Accounts ..	101,941,000 ..	—
	Programme 3 Winding up Activities PASU ..	13,784,000 ..	350,000
Head 374	Department of Fiscal Policy and Economic Affairs		
	Programme 1 General Administration ..	4,866,000 ..	6,100,000
	Programme 2 Implementation of Fiscal and Macro Economic Policy ..	1,510,702,000 ..	1,193,000
Head 375	Department of External Resources		
	Programme 1 General Administration ..	7,092,000 ..	3,918,000
	Programme 2 Administration of Foreign Aid and the Foreign Exchange Budget ..	81,583,000 ..	3,779,000
	Programme 3 Strengthening of the Department External Resources ..	8,939,000 ..	520,000
	Programme 4 Financing & Monitoring of Industrial Development Project Under IDA/ADB Credit Agreement ..	—	4,561,250,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 376	Department of Public Enterprises		
	Programme 1 General Administration ..	4,544,000 ..	2,395,000 ..
	Programme 2 Monitoring Public Enterprises and Facilitating Operation of Advance Accounts Activities	4,980,000 ..	100,000
Head 378	Department of National Planning		
	Programme 1 General Administration ..	8,339,000 ..	8,000,000
	Programme 2 National Planning ..	18,828,000 ..	5,300,000
Head 379	Department of Census and Statistics		
	Programme 1 General Administration ..	9,919,000 ..	14,000,000
	Programme 2 Statistical and Other Services ..	102,531,000 ..	—
	MINISTRY OF TRANSPORT, ENVIRONMENT AND WOMEN'S AFFAIRS		
	Recurrent ..	2,150,344,000	
	Capital ..	5,481,690,000	
Made up as follows :—			
Head 390	Minister of Transport, Environment and Women's Affairs		
	Programme 1 General Administration ..	35,307,000 ..	17,050,000
	Programme 2 Transport Services, Transport Boards and Private Omnibus Transport ..	216,889,000 ..	369,100,000
	Programme 3 Protection of Environment ..	43,712,000 ..	90,150,000
	Programme 4 Women's Bureau of Sri Lanka, Sri Lanka Children's Secretariat and National Committee on Women	26,421,000 ..	4,690,000
Head 391	Railway		
	Programme 1 General Administration ..	140,985,000 ..	46,000,000
	Programme 2 Transportation Services ..	955,940,000 ..	3,000,000
	Programme 3 Rolling Stock (Purchasing Overhauling and Maintenance) ..	156,900,000 ..	2,985,000,000
	Programme 4 Permanent Way, Signalling, Buildings and New Constructions ..	472,948,000 ..	1,947,000,000
	Programme 5 Working of the Kelani Valley Railway Line	36,307,000 ..	—
Head 392	Commissioner of Motor Traffic		
	Programme 1 General Administration ..	14,050,000 ..	5,650,000
	Programme 2 Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on transfer) Law ..	50,885,000 ..	14,050,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF JUSTICE AND CONSTITUTIONAL AFFAIRS			
Recurrent ..	1,054,715,000		
Capital ..	196,930,000		
Made up as follows :—			
Head 400 Minister of Justice and Constitutional Affairs			
Programme 1 General Administration ..	29,720,000 ..	11,700,000	
Programme 2 Supporting Services in the Administration of Justice	27,561,000 ..	—	
Programme 3 Activities Pertaining to Constitutional Affairs	861,000 ..	—	
Head 401 Courts Administration			
Programme 2 Administration of the Courts of first Instance and Labour Tribunals ..	380,222,000 ..	78,500,000	
Head 402 Attorney - General			
Programme 1 General Administration ..	2,933,000 ..	14,000,000	
Programme 2 Legal Services to Government	41,245,000 ..	6,220,000	
Head 403 Legal Draftsman's Department			
Programme 1 General Administration ..	2,821,000 ..	7,650,000	
Programme 2 Drafting Bills and Revising Sub-ordinate Legislation ..	10,099,000 ..	—	
Head 404 Debt Conciliation Board	..		
Programme 2 Debt Conciliation Services ..	1,955,000 ..	140,000	
Head 406 Department of Prisons			
Programme 1 General Administration ..	8,483,000 ..	1,070,000	
Programme 2 Custody, Maintenance and Rehabilitation of Convicted and Remand Prisoners and Research and Training in the field of Correction ..	514,391,000 ..	48,200,000	
Head 407 Public Trustee			
Programme 1 General Administration ..	2,369,000 ..	170,000	
Programme 2 Administration of Estates and Trusts	2,187,000 ..	1,700,000	
Head 408 Government Analyst			
Programme 1 General Administration ..	4,693,000 ..	2,700,000	
Programme 2 Scientific, Laboratory and Advisory Services	10,094,000 ..	7,880,000	
Head 409 Registrar of the Supreme Court			
Programme 2 Administrative Services to the Supreme Courts ..	15,081,000 ..	17,000,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF FISHERIES AND AQUATIC RESOURCES			
DEVELOPMENT			
Recurrent ..	178,840,000		
Capital ..	682,700,000		
Made up of as follows :-			
Head 430 Minister of Fisheries and Aquatic Resources			
Development			
Programme 1 General Administration ..	24,685,000	..	8,000,000
Programme 2 Fishery Development and Training ..	77,960,000	..	496,000,000
Head 431 Department of Fisheries and Aquatic Resources			
Programme 1 General Administration ..	23,056,000	..	6,200,000
Programme 2 Development of Fisheries ..	41,750,000	..	111,000,000
Head 432 Coast Conservation Department			
Programme 1 General Administration ..	3,729,000	..	11,000,000
Programme 2 Coast Conservation ..	7,660,000	..	50,500,000
MINISTRY OF YOUTH AFFAIRS SPORTS AND RURAL DEVELOPMENT			
Recurrent	12,447,942,000		
Capital	260,150,000		
Made up of as follows :-			
Head 440 Minister of Youth Affairs, Sports and Rural Development			
Programme 1 General Administration ..	219,173,000	..	104,420,000
Programme 2 Vocational Training and Youth Development ..	201,220,000	..	1,980,000
Programme 3 Human Resources Development and Entrepreneurship Development ..	55,965,000	..	34,750,000
Head 441 Commissioner of Janasaviya			
Programme 1 General Administration ..	7,170,000	..	200,000
Programme 2 Surveys, Publicity and Relief for Poverty alleviation ..	1,991,610,000	..	—
Head 442 Department of Rehabilitation			
Programme 1 General Administration ..	12,810,000	..	2,000,000
Programme 2 Youth Rehabilitation and Supervision of Training Centres ..	8,670,000	..	—

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 443	Department of the Commissioner General of Samurdhi		
Programme 1 General Administration ..	24,702,000 ..	13,500,000	
Programme 2 Implementation of Samurdhi Programme	917,450,000 ..	21,500,000	

Head 444	Department of Sports Development		
Programme 1 General Administration ..	18,025,000 ..	—	
Programme 2 Sports Development and Sports Education	39,587,000 ..	81,000,000	

Head 445	Department of Poor Relief		
Programme 1 General Administration ..	37,560,000 ..	800,000	
Programme 2 Poor Relief Services ..	8,914,000,000 ..	—	

MINISTRY OF POSTS AND TELECOMMUNICATION;

Recurrent ..	1,759,381,000
Capital ..	3,550,400,000

Made up of as follows :—

Head 450	Minister of Posts and Telecommunication		
Programme 1 General Administration ..	20,320,000 ..	—	
Programme 2 Telecommunication Development	— ..	3,385,500,000	

Head 451 Department of Posts

Programme 1 General Administration ..	173,145,000 ..	—
Programme 2 Postal Services ..	1,540,055,000 ..	150,700,000

Head 452 Office of the Director General of Telecommunication

Programme 1 General Administration ..	8,174,000 ..	2,200,000
Programme 2 Telecom Regulatory Services ..	17,687,000 ..	12,000,000

MINISTRY OF HEALTH, HIGHWAYS AND SOCIAL SERVICES

Recurrent ..	6,869,329,000
Capital ..	9,825,931,000

Made up of as follows :—**Head 460 Minister of Health, Highways and Social Services**

Programme 1 General Administration ..	1,190,051,000 ..	973,570,000
Programme 2 Patient Care Services ..	3,681,054,000 ..	1,729,600,000
Programme 3 Community Health Services ..	933,508,000 ..	663,800,000
Programme 4 Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields ..	273,187,000 ..	4,382,300,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 461	Department of Probation and Child Care Services		
	Programme 1 General Administration ..	1,928,000 ..	750,000
	Programme 2 Provision of Probation and Child Care Services ..	1,260,000 ..	10,750,000
Head 462	Department of Social Services		
	Programme 1 General Administration ..	8,652,000 ..	2,890,000
	Programme 2 Provision of Financial Assistance and Social Services ..	774,689,000 ..	62,271,000
MINISTRY OF AGRICULTURE, LANDS AND FORESTRY			
	Recurrent	2,900,267,000	
	Capital	2,095,215,000	
Made up of as follows :—			
Head 470	Minister of Agriculture, Lands and Forestry		
	Programme 1 General Administration ..	194,402,000 ..	145,800,000
	Programme 2 Institutional Development for Crop Production ..	1,507,599,000 ..	612,000,000
	Programme 3 Land Administration and Development ..	28,411,000 ..	288,700,000
	Programme 4 Development of Forest Resources	3,147,000 ..	300,000,000
Head 471	Department of Agriculture		
	Programme 1 General Administration ..	44,424,000 ..	7,000,000
	Programme 2 Development of Crop Husbandry	315,718,000 ..	98,400,000
Head 472	Depratment of Export Agriculture		
	Programme 1 General Administration ..	7,831,000 ..	1,000,000
	Programme 2 Promotion and Development of Export Agriculture ..	41,652,000 ..	43,500,000
Head 473	Department of Agrarian Services		
	Programme 1 General Administration ..	39,520,000 ..	4,500,000
	Programme 2 Implementation of Agrarian Services Act ..	111,780,000 ..	247,500,000
Head 474	Department of Forests		
	Programme 1 General Administration ..	13,023,000 ..	1,500,000
	Programme 2 Development Conservation and Management of Forest Resources ..	81,110,000 ..	168,600,000
Head 475	Land Commissioner		
	Programme 1 General Administration ..	19,884,000 ..	4,140,000
	Programme 2 Inter Provincial Irrigation and Land Development ..	27,701,000 ..	37,175,000
Head 476	Department of Land Settlement		
	Programme 1 General Administration ..	3,414,000 ..	—
	Programme 2 Implementation of the Land Settlement Ordinance ..	11,842,000 ..	21,900,000

		Recurrent Expenditure <i>Rs.</i>	Capital Expenditure <i>Rs.</i>
Head 478 Survey Department			
Programme 1 General Administration ..	43,433,000 ..	44,000,000	
Programme 2 Land Surveys Including Control Surveys and Surveys for Registration of Title ..	381,993,000 ..	28,500,000	
Programme 3 Aerial Surveys, Remote Sensing, Cartography and Mapping ..	23,383,000 ..	41,000,000	
MINISTRY OF SHIPPING PORTS, REHABILITATION & RECONSTRUCTION			
Recurrent ..	3,300,352,000		
Capital	6,479,096,000		

Made up of as follows :—

Head 500 Minister of Shipping Ports, Rehabilitation and Reconstruction			
Programme 1 General Administration ..	12,298,000 ..	3,180,000	
Programme 2 Promotion and Development of Shipping	49,093,000 ..	5,504,866,000
Programme 3 Rehabilitation and Reconstruction	3,238,961,000 ..	971,050,000	
MINISTRY OF LIVESTOCK DEVELOPMENT & RURAL INDUSTRIES			
Recurrent ..	148,174,000		
Capital	174,267,000		

Made up of as follows :

Head 510 Minister of Livestock Development and Rural Industries			
Programme 1 General Adminstration ..	29,677,000 ..	7,600,000	
Programme 2 Promotion and Development of Livestock, Milk Production and Rural Industries ..	61,572,000 ..	38,400,000	

Head 512 Department of Animal Production and Health			
Programme 1 General Administration ..	6,296,000 ..	3,560,000	
Programme 2 Development of Livestock Production	50,629,000 ..	124,707,000	
MINISTRY OF CO-OPERATIVES, PROVINCIAL COUNCILS AND INDIGENOUS MEDICINE			
Recurrent	16,317,687,000		
Capital	1,429,926,000		

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up of as follows :—			
Head 550	Minister of Co-operatives, Provincial Councils and indigenous Medicine		
Programme 1 General Administration	..	15,112,000 ..	16,500,000
Programme 2 Co-operatives	..	15,105,000 ..	3,200,000
Programme 3 Provincial Council	..	16,169,208,000 ..	1,340,426,000
Programme 4 Indigenous Medicine	..	5,847,000 ..	28,600,000
Head 551	Department of Ayurveda		
Programme 1 General Administration	..	13,288,000 ..	4,200,000
Programme 2 Ayurvedic Services	..	81,058,000 ..	27,600,000
Head 552	Department of Co-operative Development and Registrar of Co-operative Societies		
Programme 1 General Administration	..	6,998,000 ..	1,500,000
Programme 2 Development, supervision and Audit of Co-operative Societies	..	7,550,000 ..	5,800,000
Head 553	Co-operative Employees Commission		
Programme 1 General Administration		3,521,000 ..	2,100,000
MINISTRY OF CULTURAL AND RELIGIOUS AFFAIRS			
Recurrent	248,932,000		
Capital	154,635,000		
Made up of as follows :—			
Head 570	Minister of Cultural and Religious Affairs		
Programme 1 General Administration	..	40,976,000 ..	53,800,000
Programme 2 Cultural and Religious Affairs	..	11,423,000 ..	—
Head 571	Department of Cultural Affairs		
Programme 1 General Administration	..	25,263,000 ..	3,500,000
Programme 2 Promotion of Cultural Activities	..	47,391,000 ..	15,500,000
Head 572	Department of Archeology		
Programme 1 General Administration	..	9,637,000 ..	16,850,000
Programme 2 Archaeological Services	..	61,486,000 ..	23,150,000
Head 573	Department of National Museums	..	
Programme 1 General Administration	..	2,978,000 ..	2,900,000
Programme 2 Museum Services	..	13,813,000 ..	20,200,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 574	Department of National Archives		
Programme 1 General Administration	..	4,169,000	..
Programme 2 Archives Services	..	8,183,000	9,500,000
Head 575	Department of Hindu Religious and Cultural Affairs		
Programme 1 General Administration	..	4,430,000	..
Programme 2 Promotion of Hindu Religious and Tamil Cultural Affairs	..	10,882,000	7,135,000
Head 576	Department of Muslim Religious and Cultural Affairs		
Programme 1 General Administration	..	2,295,000	..
Programme 2 Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act	..	6,006,000	1,900,000

MINISTRY OF SCIENCE, TECHNOLOGY AND HUMAN RESOURCES DEVELOPMENT

Recurrent	427,093,000
Capital	381,005,000

Made up of as follows :—

Head 580	Minister of Science, Technology and Human Resource Development		
Programme 1 General Administration	..	17,297,000	..
Programme 2 Development of Science, Technology and Human Resources	..	380,479,000	..

Head 581 Department Meteorology

Programme 1 General Administration	..	3,783,000	..
Programme 2 Meteorological Services	..	25,534,000	..

MINISTRY OF PUBLIC ADMINISTRATION, HOME AFFAIRS, PLANTATION INDUSTRIES AND PARLIAMENTARY AFFAIRS

Recurrent	16,597,385,000
Capital	2,221,300,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up of as follows :—			
Head 590	Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs		
Programme 1 General Administration ..	47,278,000	..	43,300,000
Programme 2 Public Administration ..	82,588,000	..	32,360,000
Programme 3 Home Affairs ..	20,190,000	..	111,000,000
Programme 4 Management and Development of Plantation Industry ..	563,874,000	..	1,209,390,000
Programme 5 Parliamentary Affairs ..	35,530,000	..	1,700,000
Head 591	Department of Pensions		
Programme 1 General Administration ..	13,877,000	..	8,500,000
Programme 2 Implementation of Pension Schemes ..	14,345,463,000	..	—
Head 593	Department of Wild Life Conservation		
Programme 1 General Administration ..	9,405,000	..	—
Programme 2 Conservation Services & Research	50,755,000	..	76,050,000
Head 594	Department of Rubber Development		
Programme 1 General Administration and Establishment Services	55,000,000	..	—
Programme 2 Rubber Planting and New Planting	28,325,000	..	1,000,000
Head 602	Registrar General		
Programme 1 General Administration ..	15,750,000	..	3,500,00
Programme 2 Registration Activities ..	66,725,000	..	4,500,00
DISTRICT SECRETARIALS			
Recurrent	1,262,625,000		
Capital	730,000,000		
Head 605	District Secretariat, Colombo		
Programme 1 General Administration ..	53,105,000	..	7,677,00
Programme 2 Socio-Economic Development Activities	—	..	50,000,00
Head 606	District Secretariat, Gampaha		
Programme 1 General Adminstration ..	85,991,000	..	13,665,00
Programme 2 Socio-Economic Development Activities	—	..	42,500,00

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 607	District Secretariat, Kalutara			
	Programme 1 General Administration ..	61,544,000	..	10,525,000
	Programme 2 Socio-Economic Development Activities ..	—	..	27,500,000
Head 608	District Secretariat, Kandy			
	Programme 1 General Administration ..	92,202,000	..	24,375,000
	Programme 2 Socio-Economic Development Activities ..	—	..	30,000,000
Head 609	District Secretariat, Matale			
	Programme 1 General Administration ..	47,704,000	..	12,490,000
	Programme 2 Socio-Economic Development Activities ..	—	..	12,500,000
Head 611	District Secretariat, Nuwara-Eliya			
	Programme 1 General Administration ..	33,078,000	..	2,475,000
	Programme 2 Socio-Economic Development Activities ..	—	..	15,000,000
Head 612	District Secretariat, Galle			
	Programme 1 General Administration ..	74,464,000	..	14,195,000
	Programme 2 Socio-Economic Development Activities ..	—	..	27,500,000
Head 613	District Secretariat, Matara			
	Programme 1 General Administration ..	58,745,000	..	22,470,000
	Programme 2 Socio-Economic Development Activities ..	—	..	22,500,000
Head 614	District Secretariat, Hambantota			
	Programme 1 General Administration ..	47,115,000	..	4,890,000
	Programme 2 Socio-Economic Development Activities ..	—	..	17,500,000
Head 615	District Secretariat/Kachcheri, Jaffna			
	Programme 1 General Administration ..	55,530,000	..	3,400,000
	Programme 2 Socio-Economic Development Activities ..	—	..	20,000,000
Head 616	District Secretariat/Kachcheri, Mannar			
	Programme 1 General Administration ..	22,413,000	..	1,600,000
	Programme 2 Socio-Economic Development Activities ..	—	..	4,370,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 617	District Secretariat/Kachcheri, Vavuniya			
Programme 1	General Administration ..	18,453,000	..	1,625,000
Programme 2	Socio-Economic Development Activities	—	..	4,500,000
Head 618	District Secretariat/Kachcheri, Mullativu			
Programme 1	General Administration ..	18,696,000	..	1,400,000
Programme 2	Socio-Economic Development Activities	—	..	4,000,000
Head 619	District Secretariat/Kachcheri, Kilinochchi			
Programme 1	General Administration ..	15,015,000	..	1,200,000
Programme 2	Socio-Economic Development Activities	—	..	7,500,000
Head 621	District Secretariat/Kachcheri, Batticaloa			
Programme 1	General Administration ..	47,765,000	..	4,100,000
Programme 2	Socio-Economic Development Activities — ..	—	..	12,500,000
Head 622	District Secretariat/Kachcheri, Ampara			
Programme 1	General Administration ..	62,921,000	..	9,560,000
Programme 2	Socio-Economic Development Activities	—		15,000,000
Head 623	District Secretariat/Kachcheri Trincomalee			
Programme 1	General Administration ...	36,704,000	...	4,685,000
Programme 2	Socio-Economic Development Activities	—	..	10,000,000
Head 624	District Secretariat, Kurunegala			
Programme 1	General Administration ..	110 713 000	..	26,840,000
Programme 2	Socio-Economic Development Activities	—	..	37,500,000
Head 625	District Secretariat, Puttalam			
Programme 1	General Administration ..	44 168 000	..	5,105,000
Programme 2	Socio-Economic Development Activities	—	..	17,500,000
Head 626	District Secretariat, Anuradapura			
Programme 1	General Administration ..	62 289 000	..	14,288,000
Programme 2	Socio-Economic Development Activities	—	..	20,000,000

			Recurrent Expenditure Rs.	Capital Expenditure Exp
Head 627	District Secretariat, Polonnaruwa			
	Programme 1 General Administration ..	27,847,000	..	5,798,000
	Programme 2 Socio-Economic Development Activities	0	..	12,500,000
Head 628	District Secretariat, Badulla			
	Programme 1 General Administration ..	51,237,000	—	12,746,000
	Programme 2 Socio-Economic Development Activities	0	..	20,000,000
Head 629	District Secretariat, Monaragala			
	Programme 1 General Administration ..	33,148,000	..	7,305,000
	Programme 2 Socio-Economic Development Activities	0	..	12,500,000
Head 631	District Secretariat, Ratnapura			
	Programme 1 General Administration ..	51,575,000	..	14,971,000
	Programme 2 Socio-Economic Development Activities	0	..	25,000,000
Head 632	District Secretariat, Kegalle			
	Programme 1 General Administration ..	50,203,000	..	12,615,000
	Programme 2 Socio-Economic Development Activities	0	..	22,500,000

SECOND SCHEDULE
Units of Advance Account Activities

S. No.	Description of the Government Activities	Rs.	Rs.		Rs.		Rs.		Rs.	
			Expenditure of the Government Activities	Receipts of the Government Activities	Expenditure of the Activities of the Government	Receipts of the Activities of the Government	Expenditure of the Activities of the Government	Receipts of the Activities of the Government	Expenditure of the Activities of the Government	Receipts of the Activities of the Government
1 ..	Her Excellency the President .. 20501.. Advances to Staff	..	10,000,000..	2,900,000..	22,925,000..
2 ..	Prime Minister .. 20101.. Advances to Public Officers	..	2,500,000..	490,000..	6,915,000..
3 ..	Judges of the Supreme Court .. 20201.. Advances to Public Officers	..	1,500,000..	250,000..	3,715,000..
4 ..	Offices of the Cabinet of Ministers .. 20301.. Advances to public Officers	..	762,000..	345,000..	2,321,000..
5 ..	Office of the Secretary General of Parliament .. 20401.. Advances to Staff	..	22,000,000..	6,000,000..	54,500,000..
6 ..	Auditor-General .. 20501.. Advances to Public Officers	..	30,000,000..	8,062,000..	153,182,000..
7 ..	Office of the Leader of the House of Parliament .. 20601.. Advances to Public Officers	..	1,000,000..	190,000..	2,940,000..
8 ..	Office of the Chief Whip of Parliament .. 20701.. Advances to Public Officers	..	900,000..	237,000..	2,235,000..
9 ..	Office of the Leader of the Opposition of Parliament .. 20801.. Advances to Public Officers	..	586,000..	120,000..	1,226,000..
10 ..	Commissioner of Election .. 20901.. Advances to Public Officers	..	10,000,000..	3,000,000..	24,850,000..
11 ..	Judicial Service Commission .. 21101.. Advances to Public Officers	..	2,500,000..	700,000..	7,950,000..
12 ..	Public Service Commission .. 21201.. Advances to Public Officers	..	1,000,000..	350,000..	2,800,000..
13 ..	Education Service Committee .. 21202.. Advances to Public Officers	..	1,500,000..	490,000..	4,340,000..
	Public Services Commission									

14 .. Parliamentary Commissioner for Administration	21301.. Advances to Public Officers	50,000..	50,000..	50,000..	50,000..
15 .. Office of the former President (Hon. J. R. Jayawardene)	Advances to Public Officers	.. 50,000..	20,000..	75,000..	-
16 .. Finance Commission	21501.. Advances to Public Officers	1,225,000..	150,000..	2,645,000..	-
17 .. National Education Commission	21601.. Advances to Public Officers	.. 725,000..	200,000..	1,830,000..	-
18 .. Office of the Former President (Hon. D. B. Wijetunga)	Advances to Public Officers	.. 159,000..	25,000..	179,000..	-
19 .. Office for the Bribery or Corruption	21801.. Advances to Public Officers	.. 4,000,000..	600,000..	9,641,000..	-
20 .. Charges Investigation Commission	Advancing monies to be used in Charges Investigation Commission	.. 1,500,000..	500,000..	3,100,000..	-
21 .. Dept. of Up-Country Peasantry	21901.. Advances to Public Officers	.. 1,500,000..	275,000..	3,505,000..	-
22 .. Rehabilitation	Minister of Buddha Sasana	.. 22001.. Advances to Public Officers	.. 1,800,000..	450,000..	4,000,000..
23 .. Dept. of Buddhist Affairs	22101.. Advances to Public Officers	.. 2,800,000..	640,000..	6,302,000..	-
24 .. Minister of Defence	23001.. Advances to Public Officers	.. 72,000,000..	20,000,000..	52,000,000..	-
25 .. Sri Lanka Army	23101.. Advances to Public Officers	.. 625,000,000..	212,000,000..	851,134,000..	-
26 .. Sri Lanka Army	23102.. Agricultural Development Work undertaken by the Army Units	.. 2,400,000..	2,600,000..	600,000..	-
27 .. Sri Lanka Navy	.. 23201.. Advances to Public Officers	.. 50,000,000..	30,000,000..	100,000,000..	-
28 .. Sri Lanka Air Force	.. 23301.. Advances to Public Officers	.. 120,000,000..	50,000,000..	244,872,000..	-
29 .. Police Department	.. 23401.. Advances to Public Officers	.. 300,000,000..	1,00,000,000..	1,06,855,000..	-

SRI No.	Ministry/Department	Item No.	Activities of the Government	Maximum Limit of Expenditure of the activities of the Government		Minimum Limit of Receipts of the activities of Government		Maximum Limits of Balances of the activities of Government		Maximum Limits of Liabilities of the activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
32	Dept. of Immigration and Emigration	23601...	Advances to Public Officers	..	15,000,000..	2,500,000..	..	39,865,000..	..	—	—
31	Dept. of Registration of Persons	23701...	Advances to Public Officers	..	6,500,000..	2,600,000..	..	14,555,000..	..	—	—
32	Minister of Foreign Affairs	26001...	Advances to Public Officers	..	10,000,000..	3,500,000..	..	26,000,000..	..	—	—
33	Sri Lanka Missions Abroad	26002...	Advances to Public Officers	..	5,000,000..	1,200,000..	..	10,100,000..	..	—	—
34	Minister of Internal and External Trade, Commerce and Food	28001...	Advances to Public Officers	..	6,255,000..	1,652,000..	..	17,641,000..	..	—	—
35	Registrar of Companies	28101...	Advances to Public Officers	..	2,555,000..	600,000..	..	5,968,000..	..	—	—
36	Controller of Imports and Exports	28201...	Advances to Public Officers	..	4,000,000..	800,000..	..	10,000,000..	..	—	—
37	Dept. of Commerce	28301...	Advances to Public Officers	..	2,500,000..	515,000..	..	8,553,000..	..	—	—
38	Dept. of Internal Trade	28401...	Advances to Public Officers	..	6,500,000..	2,000,000..	..	17,152,000..	..	—	—
39	Registrar of Patents and Trade Marks	28501...	Advances to Public Officers	..	900,000..	250,000..	..	1,611,000..	..	—	—
40	Dept. of Commodity Purchase	28601...	Advances to Public Officers	..	2,825,000..	1,250,000..	..	6,862,000..	..	—	—
41	Dept. of Commodity Purchase	28602...	Purchase and sale of Rubber, Tea, Coconut Products, Other Commodities and Fomic and Acetic acids including Administrative Expenses	..	244,000,000..	246,000,000..	..	9,000,000..	..	—	—

42 .. Dept. of Food Commissioner ..	28701.. Advances to Public Officers ..	25,000,000..	6,000,000..	38,916,000..
43 .. Dept. of Food Commissioner ..	28702.. Catering & Working of Bakery and Kitchen	28,000,000..	30,000,000..	1,600,000..
44 .. Dept. of Food Commissioner ..	28703.. Food Distribution ..	680,550,000..	737,500,000..	123,000,000..
45 .. Minister of Media, Tourism and Civil Aviation ..	Advances to Public Officers ..	4,000,000..	1,500,000..	9,900,000..
46 .. Dept. of Information ..	29101.. Advances to Public Officers ..	5,500,000..	1,900,000..	11,000,000..
47 .. Dept. of Government Printing ..	29201 Advances to Public Officers ..	32,000,000..	12,000,000..	105,050,000..
48 .. Dept. of Government Printing ..	29202.. Charges for Official Advertisement by Government Departments in Newspapers ..	3,000,000..	2,500,000..	750,000..
49 .. Dept. of Civil Aviation ..	29301.. Advances to Public Officers ..	2,500,000..	700,000..	4,683,000..
50 .. Dept. of National Zoological Gardens ..	29401.. Advances to Public Officers ..	6,000,000..	1,600,000..	17,395,000..
51 .. Ministry of Education and Higher Education ..	30001.. Advances to Public Officers ..	250,000,000..	100,000,000..	150,000,000..
52 .. Ministry of Education & Higher Education ..	30002.. Advances to Public Officers (Formerly Ministry of Higher Education)	5,000,000..	1,100,000..	9,900,000..
53 .. Dept. of Examinations ..	30201.. Advances to Public Officers ..	13,500,000..	4,000,000..	32,628,000..
54 .. Dept. of Educational Publication ..	30301 Advances to Public Officers ..	6,000,000..	1,400,000..	14,273,000..
55 .. Dept. of Educational Publication ..	30302 Printing, Publicity and Sales of Books (including purchase of copyrights in Publications, Translation Rights, Translation Fees and Salaries and Allowances of Staff)	300,000,000..	325,000,000..	310,000,000..

S.R.L. No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV		V	
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Balances of the activities of Government	Maximum Limits of Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government			
33 ..	Ministry of Irrigation, Power and and Energy	32001..	Advances to Public Officers	..	4,500,000..	730,000..	10,420,000..	—	—	—	—
37 ..	Minister of Irrigation, Power and Energy	32002..	Advances to Public Officers(Former Ministry of Mahaweli & Irrigation)	9,000,000..	3,000,000..	6,000,000..	—	—	—	—	—
58 ..	Dept. of Irrigation	32201..	Advances to Public Officers	..	85,000,000..	20,000,000..	206,900,000..	—	—	—	—
59 ..	Minister of Labour and Vocational Training	33001..	Advances to Public Officers	..	3,000,000..	1,300,000..	6,061,000..	—	—	—	—
60 ..	Dept. of Labour	33101..	Advances to Public Officers	..	47,725,000..	13,500,000..	103,891,000..	—	—	—	—
61 ..	Dept. of Technical Education and Training	33201..	Advances to Public Officers	..	15,500,000..	3,500,000..	12,000,000..	—	—	—	—
62 ..	Minister of Housing, Construction and Public Utilities	34001..	Advances to Public Officers	..	3,400,000..	1,800,000..	8,000,000..	—	—	—	—
63 ..	Dept. of Buildings	34101..	Advances to Public Officers	..	10,000,000..	3,000,000..	36,000,000..	—	—	—	—
64 ..	Dept. of Buildings	34102..	Stores(Explosive items only) Advance Account	..	130,000,000..	100,000,000..	30,000,000..	10,000,000..	—	—	—
65 ..	Dept. of Government Piootry	34201..	Advances to Public Officers	..	12,900,000..	5,200,000..	32,712,000..	—	—	—	—
66 ..	Dept. of Government Factory	34202..	Government Factory Stores Advance Account	..	20,500,000..	21,500,000..	11,800,000..	—	—	—	—
67 ..	Dept. of Local Government	34301..	Debt on Local Government	..	—	—	—	—	—	—	—

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68 .. Dept. of Government Factory .. 34204..	Government Factory Foundry Works	7,100,000..	8,600,000..	— ..
69 .. Dept. of Government Factory .. 34205..	Government Factory Log Swiveling Advance Account	4,000,000..	4,700,000..	— ..
70 .. Dept. of Town and Country Planning 34301..	Advances to Public Officers ..	7,500,000..	2,200,000..	17,890,000..
71 .. Minister of Industrial Development 35001..	Advances to Public Officers ..	9,020,000..	1,620,000..	30,800,000..
72 .. Minister of Industrial Development 35002..	Advances to Public Officers (Former Ministry of Handlooms & Textiles)	4,500,000..	1,000,000..	15,915,000..
73 .. Dept. of Textile Industries .. 35301..	Advances to Public Officers ..	11,000,000..	2,200,000..	8,800,000..
74 .. Minister of Finance, Planning, 36001 ..	Advances to Public Officers ..	11,632,000..	2,500,000..	35,570,000..
75 .. Minister of Finance, Planning, 36002..	Advances to Public Officers (Former Affairs and National Integration Ministry of Policy Planning & Implementation)	14,000,000..	4,200,000..	52,985,000..
76 .. Dept. of Treasury Services .. 36102..	Advances to Public Officers ..	1,500,000..	200,000..	3,670,000..
77 .. Dept. of Inland Revenue .. 36201..	Advances to Public Officers ..	42,300,000..	12,000,000..	137,025,000..
78 .. Dept. of Customs .. 36301..	Advances to Public Officers ..	30,000,000..	14,000,000..	97,100,000..
79 .. Dept. of Customs .. 36302..	Revenues in connection with Sales and Consignment Goods	2,500,000..	2,100,000..	2,800,000..
80 .. Dept. of Loan Board .. 36401..	Advances to Public Officers ..	400,000..	35,000..	840,000..
81 .. Dept. of Explosives .. 36391..	Advances to Public Officers ..	12,000,000..	4,000,000..	31,763,000..
82 .. Com. of Universities .. 36392..	Advances to Public Officers ..	8,900,000..	8,200,000..	16,800,000..

S.R.L. No.	Ministry/Department	Item No.	I <i>Activities of the Government</i>	II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts of the activities of Government	IV Maximum Limits of Debit Balances of the activities of Government	V Maximum Limits of Liabilities of the activities of Government	V Maximum Limits of Liabilities of the activities of Government
83 ..	Dept. of Official Languages	.. 36801...	Advances to Public Officers	.. 1,350,000..	250,000..	2,532,000..	—	—
84 ..	Dept. of National Budget	.. 37101...	Advances to Public Officers	.. 7,000,000..	900,000..	17,175,000..	—	—
85 ..	Dept. of State Accounts	.. 37201...	Advances to Public Officers	.. 10,000,000..	2,000,000..	30,000,000..	—	—
86 ..	Dept. of State Accounts	.. 37202...	Advances for Payments on behalf of other Governments	.. 16,000,000..	20,000,000..	20,400,000..	—	—
87 ..	Dept. of State Accounts	.. 37203...	Miscellaneous Advances	.. 360,000,000..	300,000,000..	200,000,000..	—	—
88 ..	Dept. of State Accounts	.. 37204...	Advances to government Corporations Statutory Boards and Institutions with Finance parti- cipation by Government	.. 100,000,000..	100,000,000..	1,654,000,000..	—	—
89 ..	Dept. of Public Finance	.. 37301...	Advances to Public Officers	.. 4,000,000..	675,000..	6,900,000..	—	—
90 ..	Dept. of Public Finance	.. 37302...	Government Insurance Fund	.. — ..	425,000..	— ..	—	—
91 ..	Dept. of Fiscal Policy and Economic Affairs	.. 37401...	Advances to Public Officers	.. 2,451,000..	950,000..	9,439,000..	—	—
92 ..	Dept. of External Resources	.. 37501...	Advances to Public Officers	.. 4,000,000..	940,000..	10,231,000..	—	—
93 ..	Dept. of Public Enterprises	.. 37601...	Advances to Public Officers	.. 2,400,000..	415,000..	7,436,000..	—	—
94 ..	Dept. of Procurement and Advisory	.. 37701...	Advances to Public Officers	.. — ..	8,020,000..	— ..	—	—

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93 ..	Dept. of Procurement and Advisory Services	Advance Account for the Purchase, Transport And Maintenance of Equipment, Stores etc. (Winding up Account)	290,000,000 ..	290,000,000 ..	— ..
96 ..	Dept. of National Planning	.. 37801 .. Advances to Public Officers	.. 7,000,000 ..	1,400,000 ..	19,920,000 ..
97 ..	Dept. of Census and Statistic	.. 37901 .. Advances to Public Officers	.. 20,000,000 ..	4,200,000 ..	51,475,000 ..
98 ..	Minister of Transport, Environment	39001 .. Advances to Public Officers	.. 8,000,000 ..	2,800,000 ..	16,000,000 ..
	And Women's Affairs				
99 ..	Dept. of Railway	.. 39101 .. Advances to Public Officers	.. 350,000,000 ..	115,000,000 ..	840,000,000 ..
100 ..	Dept. of Railway	.. 39102 Railway Stores Advance Account	.. 550,000,000 ..	550,000,000 ..	1,100,000,000 .. 150,000,000
101 ..	Dept. of Motor Traffic	.. 39201 .. Advances to Public Officers	.. 13,000,000 ..	3,000,000 ..	40,581,000 ..
102 ..	Minister of Justice and Constitutional Affairs	40001 .. Advances to Public Officers	.. 6,500,000 ..	1,700,000 ..	4,800,000 ..
103 ..	Courts Administration	.. 40101 .. Advances to Public Officers (High courts, District Courts, Magistrate Courts, Labour Tribunals)	113,000,000 ..	26,500,000 ..	280,648,000 ..
104 ..	Attorney General	.. 40201 .. Advances to Public Officers	.. 13,500,000 ..	2,700,000 ..	27,900,000 ..
105 ..	Legal Drafterman	.. 40301 .. Advances to Public Officers	.. 4,000,000 ..	1,150,000 ..	9,600,000 ..
106 ..	Debt Conciliation Board	.. 40401 .. Advances to Public Officers	.. 300,000 ..	85,000 ..	1,015,000 ..
107 ..	Dept. of Prisons	.. 40601 .. Advances to Public Officers	.. 65,000,000 ..	21,000,000 ..	190,000,000 ..
108 ..	Dept. of Prisons	.. 40602 .. Prisons Industrial and Agricultural Undertakings	17,000,000 ..	18,000,000 ..	12,500,000 ..
109 ..	Dept. of Public Trustee	.. 40701 .. Advances to Public Officers	.. 2,645,000 ..	461,000 ..	7,784,000 ..
110 ..	Dept. of Government Analyst	.. 40801 .. Advances to Public Officers	.. 4,500,000 ..	900,000 ..	11,926,000 ..

SRL No.	Ministry/Department	Item No.	Activities of the Government		Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Debt Balances of the activities of Government	Maximum limits of activities of Government	Maximum limits of activities of Government
			Rs.	Rs.					
II									
111 ..	Dept. of Registrar, Supreme Court	40901..	Advances to Public Officers	..	2,500,000..	700,000..	8,485,000	..	—
112 ..	Minister of Fisheries & Aquatic Resources Development	43001..	Advances to Public Officers	..	10,750,000..	3,800,000..	30,226,000..	..	—
113 ..	Dept. of Fisheries & Aquatic Resources	43101..	Advances to Public Officers sources	..	11,000,000..	5,000,000..	30,500,000..	..	—
114 ..	Dept. of Coast Conservation	43201..	Advances to Public Officers	..	5,500,000..	1,000,000..	14,700,000..	..	—
115 ..	Minister of Youth Affairs, Sports and Rural Development	44001..	Advances to Public Officers	..	8,262,000..	1,500,000..	20,265,000..	..	—
116 ..	Dept. of Janashivya Commissioner	44101..	Advances to Public Officers	..	1,500,000..	350,000..	2,217,000..	..	—
117 ..	Dept. of Rehabilitation	44201..	Advances to Public Officers	..	2,870,000..	280,000..	2,590,000..	..	—
118 ..	Samurdhi Commissioner General	44301..	Advances to Public Officers	..	4,000,000..	800,000..	7,700,000..	..	—
119 ..	Dept. of Sports Development	44401..	Advances to Public Officers	..	5,800,000..	760,000..	5,040,000..	..	—
120 ..	Minister of Posts & Telecommunications	45001..	Advances to Public Officers	..	4,000,000..	625,000..	9,795,000..	..	—
121 ..	Dept. of Posts	45101..	Advances to Public Officers	..	250,000,000..	125,000,000..	572,000,000..	..	—
122 ..	Dept. of Posts	45102..	Advance on Rent for Improvement, Repairs, Repayment of Annual Rental, and Maintenance of Res- ted Officers and Quarters.	..	2,000,000..	800,000..	800,000..	..	—

124 .. Director General of Telecommunications	General of Telecommuni-	45201.. Advances to Public Officers	.. 1,500,000..	450,000..	4,900,000..	-
125 .. Minister of Health, Highways and Social Services	Highways and 46001.. Social Services	Advances to Public Officers	.. 450,000,000..	180,000,000..	270,000,000..	-
126 .. Minister of Health, Highways and Social Services	Highways and 46002.. Social Services	Purchasoe of medical surgical and Laboratory requisites	2,000,000,000..	2,502,000,000..	1,500,000,000..	-
127 .. Minister of Health, Highways and Social Services	Highways and 46003.. Social Services	Occupational Therapy-Mental Hospital ,Angoda	50,000..	60,000..	18,000..	-
128 .. Minister of Health, Highways and Social Services	Highways and 46004.. Social Services	Running of Bakery at Mental Hospital Angoda for the benefit of the Inmate of the Angoda and Mulleriyawa Hospitals	1,588,000..	1,700,000..	28,000..	-
129 .. Dept. of Probation & Child Care	46101.. Advances to Public Officers	.. 600,000 ..	250,000..	1,900,000..	-	
130 .. Dept. of Social Services	46201.. Advances to Public Officers	.. 3,200,000..	900,000..	7,995,000..	-	
131 .. Dept. of Poor Relief	46301.. Advances to Public Officers	.. 9,705,000..	1,738,000..	25,500,000..	-	
132 .. Minister of Agriculture, Lands and Forestry	Lands and 47001.. Forestry	Advances to Public Officers	.. 10,500,000..	3,500,000..	29,200,000..	-
133 .. Minister of Agriculture, Lands and Forestry	Lands and 47002.. Forestry	Advances to Public Officers (Former Ministry of Lunds)	3,000,000..	280,000..	15,890,000..	-
134 .. Minister of Agriculture, Lands and Forestry	Lands and 47003.. Forestry	Advances to Public Officers (Former Dept. of Development for Marketing)	600,000..	150,000..	2,935,000..	-
135 .. Dept. of Agriculture	.. 47101.. Advances to Public Officers	.. 90,000,000..	41,000,000..	188,400,000..	-	
136 .. Dept. of Agriculture	.. 47102 .. Potato Extension Scheme	.. 97,600,000..	105,500,000..	3,500,000..	-	

SRI No.	Ministry/Department	Item No.	Activities of the Government	I		II		III		IV		V	
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Balances of the activities of Government							
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
137 ..	Dept. of Agriculture	.. 47103 ..	Maintenance of Agriculture Farms	125,000,000..	125,000,000..	65,000,000..	—	—	—	—	—	—	
138 ..	Dept. of Agriculture	.. 47104 ..	Running Expenses of Central Agriculture Stores, Narahenpita	3,000,000..	4,000,000..	2,300,000..	500,000	—	—	—	—	—	
139 ..	Dept. of Agriculture	.. 47105 ..	Certified Seed and Planting Material	105,000,000..	105,700,000..	66,000,000..	—	—	—	—	—	—	
140 ..	Dept. of Export Agriculture	.. 47201 ..	Advances to Public Officers	..	11,000,000..	3,250,000..	29,369,000..	—	—	—	—	—	
141 ..	Dept. of Agrarian Services	.. 47301 ..	Advances to Public Officers	..	28,515,000..	8,350,000..	69,750,000..	—	—	—	—	—	
142 ..	Dept. of Forests	.. 47401 ..	Advances to Public Officers	..	22,500,000..	6,000,000..	52,275,000..	—	—	—	—	—	
143 ..	Dept. of Land Commissioner	.. 47501 ..	Advances to Public Officers	..	14,000,000..	2,700,000..	11,300,000..	—	—	—	—	—	
144 ..	Dept. of Land Commissioner	.. 47502 ..	Issue of Title Grants under LDO	..	6,000,000..	6,000,000..	—	—	—	—	—	—	
145 ..	Dept. of Land Settlement	.. 47601 ..	Advances to Public Officers	..	1,900,000..	400,000..	4,600,000..	—	—	—	—	—	
146 ..	Dept. of Survey	.. 47801 ..	Advances to Public Officers	..	85,000,000..	35,000,000..	193,935,000..	—	—	—	—	—	
147 ..	Minister of Shipping, Ports, Rehabilitation & Reconstruction	50001 ..	Advances to Public Officers	..	9,500,000..	1,850,000..	23,532,000..	—	—	—	—	—	
148 ..	Minister of Livestock Development and Rural Industries	S1001 ..	Advances to Public Officers	..	17,900,000..	2,500,000..	33,710,000..	—	—	—	—	—	
149 ..	Dept. of Small Industries	.. 51101 ..	Advances to Public Officers	..	—	—	8,000,000..	—	—	—	—	—	
150 ..	Dept. of Animal Production & Health	.. 51201 ..	Advances to Public Officers	..	15,850,000 ..	3,500,000 ..	45,882,000 ..	—	—	—	—	—	

		Avarances to Public Officers		Avarances to Public Officers		Avarances to Public Officers	
152	.. Dept. of Ayurveda	55101	Advances to Public Officers	..	8,000,000	..	2,559,000 .. 46,125,000 ..
153	.. Co-operative Development & Registrar of co-operatives	55201	Advances to Public Officers	..	10,000,000	..	20,000,000 ..
154	.. Co-operative Employees Commis-sion	53301	Advances to Public Officers	..	5,500,000	..	1,500,000 ..
155	.. Minister of Cultural & Religious Affairs	57001	Advances to Public Officers	..	1,000,000	..	140,000 .. 2,749,000 ..
156	.. Dept. of Cultural Affairs	57101	Advances to Public Officers	..	5,000,000	..	1,000,000 .. 20,000,000 ..
157	.. Dept. of Archaeology	57201	Advances to Public Officers	..	6,200,000	..	17,000,000 ..
158	.. Dept. of National Museums	57301	Advances to Public Officers	..	17,000,000	..	5,000,000 ..
159	.. Dept. of National Archives	57401	Advances to Public Officers	..	3,600,000	..	3,600,000 ..
160	.. Hindu Religious & Cultural Affairs	57501	Advances to Public Officers	..	3,150,000	..	3,150,000 ..
161	.. Muslim Religious & Cultural Affairs	57601	Advances to Public Officers	..	1,500,000	..	1,500,000 ..
162	.. Minister of Science, Technology, & Human Resources Development	58001	Advances to Public Officers	..	2,000,000	..	2,000,000 ..
163	.. Dept. of Meteorology	58101	Advances to Public Officers	..	5,200,000	..	700,000 .. 9,000,000 ..
164	.. Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs	59001	Advances to Public Officers	..	8,000,000	..	8,000,000 .. 22,975,000 ..
165	.. Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs	59003	Advances to Public Officers (Plantation Industries)	..	7,000,000	..	1,200,000 .. 17,750,000 ..
166	.. Home Affairs	59005	Management of Rest Houses (Home Affairs)	..	3,315,000	..	4,247,000 .. - ..

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SRI No.	Ministry/Department	Item No.	I Activities of the Government		II Maximum Limitation of Receipts of the Expenditure of the activities of Government	III Maximum Limitation of Receipts of the Balances of the activities of Government	IV Maximum Limitation of Debts of the activities of Government	V Maximum Limitation of Liabilities of the activities of Government
			1	2				
167 ..	Dept. of Pensions	.. 59101...	Advances to Public Officers	..	5,000,000 ..	1,000,000 ..	15,012,000 ..	—
168 ..	Public Service Provident Fund	.. 59102...	Advances to Public Officers	..	1,500,000 ..	250,000 ..	3,861,000 ..	—
169 ..	Teachers, Widows, and Orphans, Pension Fund	.. 59103...	Advances to Public Officers	..	2,701,000 ..	150,000 ..	2,551,000 ..	—
170 ..	Widows, & Orphans, Pension Fund	.. 59104...	Advances to Public Officers	..	2,500,000 ..	650,000 ..	8,551,000 ..	—
171 ..	Local Government Service	.. 59105...	Advances to Public Officers	..	1,600,000 ..	350,000 ..	4,775,000 ..	—
172 ..	Wild Life	.. 59301...	Advances to Public Officers	..	8,000,000 ..	3,000,000 ..	21,900,000 ..	—
173 ..	Registrar General	.. 60201...	Advances to Public Officers	..	16,000,000 ..	5,000,000 ..	33,280,000 ..	—
174 ..	District Secretariat, Colombo	.. 60501...	Advances to Public Officers	..	30,038,000 ..	2,400,000 ..	27,638,000 ..	—
175 ..	District Secretariat, Gampaha	.. 60601...	Advances to Public Officers	..	38,100,000 ..	3,048,000 ..	35,052,000 ..	—
176 ..	District Secretariat, Kalutara	.. 60701...	Advances to Public Officers	..	24,030,000 ..	1,920,000 ..	22,110,000 ..	—
177 ..	District Secretariat, Kandy	.. 60801...	Advances to Public Officers	..	36,503,000 ..	2,920,000 ..	33,583,000 ..	—
178 ..	District Secretariat, Matale	.. 60901...	Advances to Public Officers	..	21,760,000 ..	1,740,000 ..	20,020,000 ..	—
179 ..	District Secretariat, Nuwara Eliya	.. 61101...	Advances to Public Officers	..	13,500,000 ..	1,080,000 ..	12,420,000 ..	—
180 ..	District Secretariat, Galle	.. 61201...	Advances to Public Officers	..	34,222,000 ..	2,730,000 ..	31,492,000 ..	—
181 ..	District Secretariat, Matara	.. 61301...	Advances to Public Officers	..	30,864,000 ..	2,460,000 ..	28,404,000 ..	—
182 ..	District Secretariat, Hambantota	.. 61401...	Advances to Public Officers	..	21,875,000 ..	1,750,000 ..	20,125,000 ..	—
183 ..	Jaffna District Secretariat	.. 61501...	Advances to Public Officers	..	26,645,000 ..	2,131,000 ..	24,514,000 ..	—

Annual subscription of English Bills and Accts of the Parliament Rs 100 (Taka) & Rs 1,180 (Foreign), payable to the Superintendent, Government Press, Sudder, No. 32, Transwreck House, Latif Road, Calcutta 11, before 1st December each year in respect of the year following.