



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

---

**APPROPRIATION (AMENDMENT)  
ACT, No. 47 OF 2014**

---

[Certified on 25th November, 2014]

*Printed on the Order of Government*

---

Published as a Supplement to Part II of the **Gazette of the Democratic  
Socialist Republic of Sri Lanka** of November 28, 2014.

---

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 5

**Price : Rs. 36.00**

**Postage : Rs. 70.00**

*Appropriation (Amendment) Act, No. 47 of 2014*

[Certified on 25th November, 2014]

L.D.—O. 34/2014

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 36 OF 2013

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:—

1. This Act may be cited as the Appropriation (Amendment) Act, No. 47 of 2014. Short title.
2. Section 2 of the Appropriation Act, No. 36 of 2013 (hereinafter referred to as the “principal enactment”) is hereby amended as follows:— Amendment of section 2 of Act, No. 36 of 2013.
  - (1) in subsection (1) of that section,
    - (a) by the substitution for the words, “rupees one thousand five hundred ninety eight billion two hundred fifty two million five hundred eighteen thousand”, of the words “rupees one thousand six hundred ninety two billion five hundred fifty two million seven hundred ninety eight thousand”; and
    - (b) by the substitution in paragraph (b) of that subsection, for the words “does not exceed rupees one thousand two hundred seventy eight billion”, of the words “does not exceed rupees one thousand four hundred seventy eight billion”;
  - (2) in subsection (2) of that section, by the substitution for the words, “rupees one thousand five hundred ninety eight billion two hundred fifty two million five hundred eighteen thousand”, of the words “rupees one thousand six hundred ninety two billion five hundred fifty two million seven hundred ninety eight thousand”; and
  - (3) in subsection (4) of that section, by the substitution for the words, “rupees one thousand billion and seven hundred and forty seven million and four hundred eighty two thousand”, of the words “rupees one thousand fifty eight billion four hundred forty seven million two hundred two thousand”.
3. The First Schedule to the principal enactment is hereby repealed and the following Schedule is substituted therefor:— Replacement of the First Schedule to the principal enactment.

**“FIRST SCHEDULE — ESTIMATE — 2014**  
**Sums Payable for General Services**

2

*Appropriation (Amendment) Act, No. 47 of 2014*

| <i>Head<br/>No.</i>   |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------------|---|--|--|
| <b>Head 1 - 22</b>    | <b>Special Spending Units</b>                               |  |  |
|                       | <b>Recurrent</b>  | <b>11,362,778,000</b>                    |  |
|                       | <b>Capital</b>  | <b>6,887,866,000</b>                     |  |
| Made up as follows :— |   |  |  |
| Head 1                | <b>His Excellency the President</b>                         |  |  |
|                       | Programme 01 Operational Activities                         | 4,804,100,000                            | 4,557,533,000                          |
|                       | Programme 02 Development Activities                         | —  | 1,134,000,000                          |
| Head 2                | <b>Office of the Prime Minister</b>                         |  |  |
|                       | Programme 01 Operational Activities                         | 241,400,000                              | 65,905,000                             |
| Head 3                | <b>Secretariat for Special Functions (Senior Ministers)</b> |  |  |
|                       | Programme 01 Operational Activities                         | 367,350,000                              | 165,650,000                            |
| Head 4                | <b>Judges of the Superior Courts</b>                        |  |  |
|                       | Programme 01 Operational Activities                         | 96,210,000                               | 240,550,000                            |
| Head 5                | <b>Office of the Cabinet of Ministers</b>                   |  |  |
|                       | Programme 01 Operational Activities                         | 64,400,000                               | 8,675,000                              |
| Head 6                | <b>Public Service Commission</b>                            |  |  |
|                       | Programme 01 Operational Activities                         | 121,779,000                              | 119,280,000                            |

|      |    |   |                        |               |             |
|------|----|---|------------------------|---------------|-------------|
| Head | 7  | <b>Judicial Service Commission</b>                                    |                        |               |             |
|      |    | Programme 01  | Operational Activities | 36,010,000    | 1,460,000   |
| Head | 8  | <b>National Police Commission</b>                                     |                        |               |             |
|      |    | Programme 01  | Operational Activities | 40,940,000    | 470,000     |
| Head | 9  | <b>Administrative Appeals Tribunal</b>                                |                        |               |             |
|      |    | Programme 01  | Operational Activities | 16,625,000    | 1,050,000   |
| Head | 10 | <b>Commission to Investigate Allegations of Bribery or Corruption</b> |                        |               |             |
|      |    | Programme 01  | Operational Activities | 180,990,000   | 17,250,000  |
| Head | 11 | <b>Office of the Finance Commission</b>                               |                        |               |             |
|      |    | Programme 01  | Operational Activities | 36,625,000    | 4,100,000   |
| Head | 12 | <b>National Education Commission</b>                                  |                        |               |             |
|      |    | Programme 01  | Operational Activities | 31,584,000    | 5,450,000   |
| Head | 13 | <b>Human Rights Commission of Sri Lanka</b>                           |                        |               |             |
|      |    | Programme 01  | Operational Activities | 150,500,000   | 40,750,000  |
| Head | 14 | <b>Department of Attorney General</b>                                 |                        |               |             |
|      |    | Programme 01  | Operational Activities | 492,120,000   | 38,300,000  |
| Head | 15 | <b>Department of Legal Draftsman</b>                                  |                        |               |             |
|      |    | Programme 01  | Operational Activities | 69,845,000    | 42,475,000  |
| Head | 16 | <b>Parliament</b>   |                        |               |             |
|      |    | Programme 01  | Operational Activities | 1,604,840,000 | 123,300,000 |
| Head | 17 | <b>Office of the Leader of the House of Parliament</b>                |                        |               |             |
|      |    | Programme 01  | Operational Activities | 26,675,000    | 2,150,000   |

Appropriation (Amendment) Act, No. 47 of 2014

| <i>Head<br/>No.</i>   |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> | 4  |
|-----------------------|--|--|--|--|
| Head 18               | <b>Office of the Chief Govt. Whip of Parliament</b><br>Programme 01 Operational Activities   | 36,750,000                               | 12,650,000                             | <i>Appropriation (Amendment) Act, No. 47 of 2014</i> |
| Head 19               | <b>Office of the Leader of the Opposition of Parliament</b><br>Programme 01 Operational Activities                                   | 68,755,000                               | 49,308,000                             |  |
| Head 20               | <b>Department of Elections</b><br>Programme 01 Operational Activities  | 2,040,350,000                            | 41,000,000                             |  |
| Head 21               | <b>Auditor General</b><br>Programme 01 Operational Activities  | 825,250,000                              | 216,200,000                            |  |
| Head 22               | <b>Office of the Parliamentary Commissioner for Administration</b><br>Programme 01 Operational Activities                            | 9,680,000                                | 360,000                                |  |
|                       | <b>Ministry of Buddha Sasana and Religious Affairs</b>   |  |  |  |
|                       | <b>Recurrent</b>   | <b>1,277,125,000</b>                     |  |  |
|                       | <b>Capital</b>   | <b>722,991,000</b>                       |  |  |
| Made up as follows :— |  |  |  |  |
| Head 101              | <b>Minister of Buddha Sasana and Religious Affairs</b><br>Programme 01 Operational Activities<br>Programme 02 Development Activities | 171,010,000<br>—                         | 5,956,000<br>488,170,000               |  |
| Head 201              | <b>Department of Buddhist Affairs</b><br>Programme 01 Operational Activities<br>Programme 02 Development Activities                  | 39,590,000<br>726,830,000                | 7,550,000<br>72,500,000                |  |
| Head 202              | <b>Department of Muslim Religious and Cultural Affairs</b><br>Programme 02 Development Activities                                    | 60,640,000                               | 31,050,000                             |  |

|                       |   |                       |                |
|-----------------------|---|-----------------------|----------------|
| Head 203              | <b>Department of Christian Religious Affairs</b>          |                       |                |
|                       | Programme 02 Development Activities                       | 121,765,000           | 21,840,000     |
| Head 204              | <b>Department of Hindu Religious and Cultural Affairs</b> |                       |                |
|                       | Programme 02 Development Activities                       | 120,660,000           | 94,150,000     |
| Head 205              | <b>Department of Public Trustee</b>                       |                       |                |
|                       | Programme 01 Operational Activities                       | 36,630,000            | 1,775,000      |
|                       | <b>Ministry of Finance and Planning</b>                   |                       |                |
|                       | <b>Recurrent</b>  | <b>49,284,095,000</b> |                |
|                       | <b>Capital</b>  | <b>74,068,762,000</b> |                |
| Made up as follows :— |   |                       |                |
| Head 102              | <b>Minister of Finance and Planning</b>                   |                       |                |
|                       | Programme 01 Operational Activities                       | 2,511,948,000         | 1,926,073,000  |
|                       | Programme 02 Development Activities                       | —                     | 1,078,296,000  |
| Head 237              | <b>Department of National Planning</b>                    |                       |                |
|                       | Programme 01 Operational Activities                       | 77,430,000            | 46,930,000     |
| Head 238              | <b>Department of Fiscal Policy</b>                        |                       |                |
|                       | Programme 01 Operational Activities                       | 74,680,000            | 1,120,000      |
| Head 239              | <b>Department of External Resources</b>                   |                       |                |
|                       | Programme 01 Operational Activities                       | 175,900,000           | 751,249,000    |
| Head 240              | <b>Department of National Budget</b>                      |                       |                |
|                       | Programme 01 Operational Activities                       | 1,136,664,000         | 1,850,440,000  |
|                       | Programme 02 Development Activities                       | 14,000,000,000        | 14,375,000,000 |
| Head 241              | <b>Department of Public Enterprises</b>                   |                       |                |
|                       | Programme 01 Operational Activities                       | 57,547,000            | 5,532,500,000  |

Appropriation (Amendment) Act, No. 47 of 2014

| <i>Head<br/>No.</i> |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---------------------|--|--|--|
| Head 242            | <b>Department of Management Services</b>                 |  |  |
|                     | Programme 01 Operational Activities                      | 36,720,000                               | 2,100,000                              |
| Head 243            | <b>Department of Development Finance</b>                 |  |  |
|                     | Programme 01 Operational Activities                      | 576,235,000                              | 2,250,100,000                          |
|                     | Programme 02 Development Activities                      | —  | 2,147,390,000                          |
| Head 244            | <b>Department of Trade, Tariff and Investment Policy</b> |  |  |
|                     | Programme 01 Operational Activities                      | 755,760,000                              | 6,175,000                              |
| Head 245            | <b>Department of Public Finance</b>                      |  |  |
|                     | Programme 01 Operational Activities                      | 188,250,000                              | 2,300,000                              |
| Head 246            | <b>Department of Inland Revenue</b>                      |  |  |
|                     | Programme 01 Operational Activities                      | 2,016,000,000                            | 1,132,000,000                          |
| Head 247            | <b>Sri Lanka Customs</b>                                 |  |  |
|                     | Programme 01 Operational Activities                      | 1,620,800,000                            | 398,000,000                            |
| Head 248            | <b>Department of Excise</b>                              |  |  |
|                     | Programme 01 Operational Activities                      | 530,150,000                              | 182,500,000                            |
| Head 249            | <b>Department of Treasury Operations</b>                 |  |  |
|                     | Programme 01 Operational Activities                      | 24,322,181,000                           | 37,268,650,000                         |
|                     | Programme 02 Development Activities                      | —  | 3,149,000,000                          |
| Head 250            | <b>Department of State Accounts</b>                      |  |  |
|                     | Programme 01 Operational Activities                      | 29,700,000                               | 3,100,000                              |
| Head 251            | <b>Department of Valuation</b>                           |  |  |
|                     | Programme 01 Operational Activities                      | 300,850,000                              | 740,500,000                            |

6

Appropriation (Amendment) Act, No. 47 of 2014

|          |   |                        |               |
|----------|---|------------------------|---------------|
| Head 252 | <b>Department of Census and Statistics</b><br>Programme 01 Operational Activities             | 663,000,000            | 1,203,289,000 |
| Head 280 | <b>Department of Project Management and Monitoring</b><br>Programme 02 Development Activities | 64,850,000             | 9,200,000     |
| Head 296 | <b>Department of Import and Export Control</b><br>Programme 01 Operational Activities         | 46,470,000             | 4,800,000     |
| Head 323 | <b>Department of Legal Affairs</b><br>Programme 01 Operational Activities                     | 17,380,000             | 650,000       |
| Head 324 | <b>Department of Management Audit</b><br>Programme 01 Operational Activities                  | 26,300,000             | 1,600,000     |
| Head 329 | <b>Department of Information Technology Management</b><br>Programme 01 Operational Activities | 55,280,000             | 5,800,000     |
|          | <b>Ministry of Defence and Urban Development</b>  |                        |               |
|          | <b>Recurrent</b>  | <b>233,068,000,000</b> |               |
|          | <b>Capital</b>  | <b>50,695,335,000</b>  |               |

Made up as follows :—

|          |   |                 |                |
|----------|---|-----------------|----------------|
| Head 103 | <b>Minister of Defence and Urban Development</b><br>Programme 01 Operational Activities | 4,236,843,000   | 3,457,904,000  |
|          | Programme 02 Development Activities   | 974,000,000     | 16,791,750,000 |
| Head 222 | <b>Sri Lanka Army</b><br>Programme 01 Operational Activities                            | 134,949,884,000 | 8,851,394,000  |
| Head 223 | <b>Sri Lanka Navy</b><br>Programme 01 Operational Activities                            | 48,239,958,000  | 5,660,665,000  |
| Head 224 | <b>Sri Lanka Air Force</b><br>Programme 01 Operational Activities                       | 31,290,593,000  | 12,524,670,000 |

Appropriation (Amendment) Act, No. 47 of 2014



| <i>Head<br/>No.</i>   |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------------|---|--|--|
| Head 226              | <b>Department of Immigration and Emigration</b><br>Programme 01 Operational Activities                                  | 937,447,000                              | 1,495,100,000                          |
| Head 227              | <b>Department of Registration of Persons</b><br>Programme 01 Operational Activities                                     | 465,315,000                              | 88,152,000                             |
| Head 291              | <b>Department of Coast Conservation</b><br>Programme 01 Operational Activities  | 153,500,000                              | 1,672,900,000                          |
| Head 320              | <b>Department of Civil Security</b><br>Programme 01 Operational Activities  | 11,787,800,000                           | 120,800,000                            |
| Head 325              | <b>Department of Sri Lanka Coast Guard</b><br>Programme 01 Operational Activities                                       | 32,660,000                               | 32,000,000                             |
|                       | <b>Ministry of Economic Development</b>   |  |  |
|                       | <b>Recurrent</b>  | <b>36,988,000,000</b>                    |  |
|                       | <b>Capital</b>  | <b>62,000,000,000</b>                    |  |
| Made up as follows :— |   |  |  |
| Head 105              | <b>Minister of Economic Development</b><br>Programme 01 Operational Activities<br>Programme 02 Development Activities   | 7,642,160,000<br>9,398,500,000           | 238,475,000<br>59,718,375,000          |
| Head 218              | <b>Department of Commissioner General of Samurdhi</b><br>Programme 01 Operational Activities                            | 15,500,125,000                           | 5,800,000                              |
| Head 281              | <b>Department of Agrarian Development</b><br>Programme 01 Operational Activities<br>Programme 02 Development Activities | 278,690,000<br>4,148,250,000             | 55,000,000<br>1,981,000,000            |
| Head 305              | <b>Department of Up-Country Peasantry Rehabilitation</b><br>Programme 02 Development Activities                         | 20,275,000                               | 1,350,000                              |

|  |  |               |                      |  |
|--|--|---------------|----------------------|--|
| <b>Ministry of Disaster Management</b> |  |               |                      |  |
| <b>Recurrent</b>                       |  |               | <b>903,436,000</b>   |  |
| <b>Capital</b>                         |  |               | <b>3,345,742,000</b> |  |
| Made up as follows :—                  |  |               |                      |  |
| Head 106                               | <b>Minister of Disaster Management</b> |               |                      |  |
|  | Programme 01 Operational Activities    | 120,885,000   | 65,148,000           |  |
|  | Programme 02 Development Activities    | 581,091,000   | 3,196,929,000        |  |
| Head 304                               | <b>Department of Meteorology</b>       |               |                      |  |
|  | Programme 02 Development Activities    | 201,460,000   | 83,665,000           |  |
| <b>Ministry of Postal Services</b>     |  |               |                      |  |
| <b>Recurrent</b>                       |  |               | <b>9,593,000,000</b> |  |
| <b>Capital</b>                         |  |               | <b>393,000,000</b>   |  |
| Made up as follows :—                  |  |               |                      |  |
| Head 108                               | <b>Minister of Postal Services</b>     |               |                      |  |
|  | Programme 01 Operational Activities    | 112,900,000   | 246,100,000          |  |
| Head 308                               | <b>Department of Posts</b>             |               |                      |  |
|  | Programme 02 Development Activities    | 9,480,100,000 | 146,900,000          |  |
| <b>Ministry of Justice</b>             |  |               |                      |  |
| <b>Recurrent</b>                       |  |               | <b>5,013,105,000</b> |  |
| <b>Capital</b>                         |  |               | <b>1,294,193,000</b> |  |
| Made up as follows :—                  |  |               |                      |  |
| Head 110                               | <b>Minister of Justice</b>             |               |                      |  |
|  | Programme 01 Operational Activities    | 601,700,000   | 151,643,000          |  |

Appropriation (Amendment) Act, No. 47 of 2014

| <i>Head<br/>No.</i> |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---------------------|---|--|--|
| Head 228            | <b>Courts Administration</b><br>Programme 01 Operational Activities                 | 4,078,200,000                            | 1,024,250,000                          |
| Head 231            | <b>Department of Debt Conciliation Board</b><br>Programme 01 Operational Activities | 9,720,000                                | 1,250,000                              |
| Head 233            | <b>Department of Government Analyst</b><br>Programme 01 Operational Activities      | 195,475,000                              | 106,000,000                            |
| Head 234            | <b>Registrar of Supreme Court</b><br>Programme 01 Operational Activities            | 114,060,000                              | 9,300,000                              |
| Head 235            | <b>Department of Law Commission</b><br>Programme 01 Operational Activities          | 13,950,000                               | 1,750,000                              |
|                     | <b>Ministry of Health</b>   |  |  |
|                     | <b>Recurrent</b>  | <b>90,999,998,000</b>                    |  |
|                     | <b>Capital</b>  | <b>26,162,000,000</b>                    |  |
|                     | Made up as follows :—   |  |  |
| Head 111            | <b>Minister of Health</b>   |  |  |
|                     | Programme 01 Operational Activities   | 81,705,080,000                           | 949,500,000                            |
|                     | Programme 02 Development Activities   | 9,294,918,000                            | 25,212,500,000                         |
|                     | <b>Ministry of External Affairs</b>   |  |  |
|                     | <b>Recurrent</b>  | <b>8,617,300,000</b>                     |  |
|                     | <b>Capital</b>  | <b>1,206,053,000</b>                     |  |
|                     | Made up as follows :—   |  |  |
| Head 112            | <b>Minister of External Affairs</b>   |  |  |
|                     | Programme 01 Operational Activities   | 168,300,000                              | 7,250,000                              |
|                     | Programme 02 Development Activities   | 8,449,000,000                            | 1,198,803,000                          |

|   |  |  |                       |                |
|---|--|--|-----------------------|----------------|
| <b>Ministry of Transport</b>                        |  |  |                       |                |
| <b>Recurrent</b>                                    |  |  | <b>25,823,000,000</b> |                |
| <b>Capital</b>                                      |  |  | <b>54,558,000,000</b> |                |
| Made up as follows :—                               |  |  |                       |                |
| Head 114  | <b>Minister of Transport</b>                                   |  |                       |                |
|   | Programme 01 Operational Activities                            |  | 162,086,000           | 12,026,000     |
|   | Programme 02 Development Activities                            |  | 7,266,000,000         | 17,441,612,000 |
| Head 306  | <b>Department of Sri Lanka Railways</b>                        |  |                       |                |
|   | Programme 02 Development Activities                            |  | 16,950,864,000        | 36,154,612,000 |
| Head 307  | <b>Department of Motor Traffic</b>                             |  |                       |                |
|   | Programme 02 Development Activities                            |  | 1,444,050,000         | 949,750,000    |
| <b>Ministry of Petroleum Industries</b>             |  |  |                       |                |
| <b>Recurrent</b>                                    |  |  | <b>130,350,000</b>    |                |
| <b>Capital</b>                                      |  |  | <b>33,000,000</b>     |                |
| Made up as follows :—                               |  |  |                       |                |
| Head 115  | <b>Minister of Petroleum Industries</b>                        |  |                       |                |
|   | Programme 01 Operational Activities                            |  | 130,350,000           | 33,000,000     |
| <b>Ministry of Co-operatives and Internal Trade</b> |  |  |                       |                |
| <b>Recurrent</b>                                    |  |  | <b>1,063,324,000</b>  |                |
| <b>Capital</b>                                      |  |  | <b>853,000,000</b>    |                |
| Made up as follows :—                               |  |  |                       |                |
| Head 116  | <b>Minister of Co-operatives and Internal Trade</b>            |  |                       |                |
|   | Programme 01 Operational Activities                            |  | 849,760,000           | 264,292,000    |
|   | Programme 02 Development Activities                            |  | —                     | 319,000,000    |
| Head 298  | <b>Department of Measurement Units, Standards and Services</b> |  |                       |                |
|   | Programme 01 Operational Activities                            |  | 69,000,000            | 230,500,000    |

Appropriation (Amendment) Act, No. 47 of 2014

| <i>Head<br/>No.</i>   |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------------|---|--|--|
| Head 300              | <b>Department of Food Commissioner</b>  |  |  |
|                       | Programme 01 Operational Activities   | 76,757,000                               | 21,958,000                             |
| Head 301              | <b>Department of Co-operative Development (Registrar of Co-operative Societies)</b> |  |  |
|                       | Programme 01 Operational Activities   | 55,575,000                               | 16,400,000                             |
| Head 302              | <b>Co-operative Employees Commission</b>  |  |  |
|                       | Programme 01 Operational Activities   | 12,232,000                               | 850,000                                |
|                       | <b>Ministry of Highways, Ports and Shipping</b>                                     |  |  |
|                       | <b>Recurrent</b>  | <b>358,000,000</b>                       |  |
|                       | <b>Capital</b>  | <b>143,900,000,000</b>                   |  |
| Made up as follows :— |   |  |  |
| Head 117              | <b>Minister of Highways, Ports and Shipping</b>                                     |  |  |
|                       | Programme 01 Operational Activities   | 358,000,000                              | 18,328,000                             |
|                       | Programme 02 Development Activities   | —  | 143,881,672,000                        |
|                       | <b>Ministry of Agriculture</b>  |  |  |
|                       | <b>Recurrent</b>  | <b>38,755,571,000</b>                    |  |
|                       | <b>Capital</b>  | <b>2,200,000,000</b>                     |  |
| Made up as follows :— |   |  |  |
| Head 118              | <b>Minister of Agriculture</b>  |  |  |
|                       | Programme 01 Operational Activities   | 155,960,000                              | 83,350,000                             |
|                       | Programme 02 Development Activities   | 35,891,311,000                           | 599,900,000                            |
| Head 285              | <b>Department of Agriculture</b>  |  |  |
|                       | Programme 01 Operational Activities   | 319,150,000                              | 48,300,000                             |
|                       | Programme 02 Development Activities   | 2,389,150,000                            | 1,468,450,000                          |

12 Appropriation (Amendment) Act, No. 47 of 2014

|  |  |                        |                 |   |
|--|--|------------------------|-----------------|---|
| Ministry of Power and Energy                       |  |                        |                 | Appropriation (Amendment) Act, No. 47 of 2014 |
| Recurrent  |  |                        |                 |   |
| Capital  |  |                        |                 |   |
| 187,650,000  |  |                        |                 |   |
| 32,112,762,000                                     |  |                        |                 |   |
| Made up as follows :—                              |  |                        |                 |   |
| Head 119   | Minister of Power and Energy                       |                        |                 |   |
|  | Programme 01                                       | Operational Activities | 187,650,000     |   |
|  | Programme 02                                       | Development Activities | —               |   |
| 8,575,762,000                                      |  |                        |                 |   |
| 23,537,000,000                                     |  |                        |                 |   |
| Ministry of Child Development and Women's Affairs  |  |                        |                 |   |
| Recurrent  |  |                        |                 |   |
| 1,527,520,000                                      |  |                        |                 |   |
| Capital  |  |                        |                 |   |
| 749,050,000  |  |                        |                 |   |
| Made up as follows :—                              |  |                        |                 |   |
| Head 120   | Minister of Child Development and Women's Affairs  |                        |                 |   |
|  | Programme 01                                       | Operational Activities | 716,365,000     |   |
|  | Programme 02                                       | Development Activities | 577,530,000     |   |
| 156,700,000  |  |                        |                 |   |
| 583,750,000  |  |                        |                 |   |
| Head 217   | Department of Probation and Child Care Services    |                        |                 |   |
|  | Programme 01                                       | Operational Activities | 12,950,000      |   |
|  | Programme 02                                       | Development Activities | 220,675,000     |   |
| 650,000  |  |                        |                 |   |
| 7,950,000  |  |                        |                 |   |
| Ministry of Public Administration and Home Affairs |  |                        |                 |   |
| Recurrent  |  |                        |                 |   |
| 139,959,047,000                                    |  |                        |                 |   |
| Capital  |  |                        |                 |   |
| 4,400,000,000                                      |  |                        |                 |   |
| Made up as follows :—                              |  |                        |                 |   |
| Head 121   | Minister of Public Adminsitration and Home Affairs |                        |                 |   |
|  | Programme 01                                       | Operational Activities | 712,275,000     |   |
| 432,601,000  |  |                        |                 |   |
| Head 253   | Department of Pensions                             |                        |                 |   |
|  | Programme 01                                       | Operational Activities | 125,714,075,000 |   |
| 26,275,000   |  |                        |                 |   |
| 13   |  |                        |                 |   |

| <i>Head<br/>No.</i> |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> | 14   |
|---------------------|--|--|--|--|
| Head 254            | <b>Department of Registrar General</b><br>Programme 01 Operational Activities          | 1,041,100,000                            | 53,100,000                             | <i>Appropriation (Amendment) Act, No. 47 of 2014</i> |
| Head 255            | <b>District Secretariat, Colombo</b><br>Programme 01 Operational Activities            | 559,100,000                              | 419,550,000                            |  |
| Head 256            | <b>District Secretariat, Gampaha</b><br>Programme 01 Operational Activities            | 709,350,000                              | 41,650,000                             |  |
| Head 257            | <b>District Secretariat, Kalutara</b><br>Programme 01 Operational Activities           | 605,840,000                              | 248,750,000                            |  |
| Head 258            | <b>District Secretariat, Kandy</b><br>Programme 01 Operational Activities              | 793,090,000                              | 77,600,000                             |  |
| Head 259            | <b>District Secretariat, Matale</b><br>Programme 01 Operational Activities             | 421,975,000                              | 51,250,000                             |  |
| Head 260            | <b>District Secretariat, Nuwara-Eliya.</b><br>Programme 01 Operational Activities      | 378,650,000                              | 39,650,000                             |  |
| Head 261            | <b>District Secretariat, Galle</b><br>Programme 01 Operational Activities              | 818,775,000                              | 38,800,000                             |  |
| Head 262            | <b>District Secretariat ,Matara</b><br>Programme 01 Operational Activities             | 657,125,000                              | 90,350,000                             |  |
| Head 263            | <b>District Secretariat , Hambantota</b><br>Programme 01 Operational Activities        | 610,696,000                              | 378,250,000                            |  |
| Head 264            | <b>District Secretariat/ Kachcheri - Jaffna</b><br>Programme 01 Operational Activities | 484,550,000                              | 33,000,000                             |  |

|          |  |               |             |
|----------|--|---------------|-------------|
| Head 265 | <b>District Secretariat/ Kachcheri - Mannar</b><br>Programme 01 Operational Activities       | 170,600,000   | 96,950,000  |
| Head 266 | <b>District Secretariat/ Kachcheri - Vavuniya</b><br>Programme 01 Operational Activities     | 155,350,000   | 148,100,000 |
| Head 267 | <b>District Secretariat/ Kachcheri - Mullaitivu</b><br>Programme 01 Operational Activities   | 147,825,000   | 55,750,000  |
| Head 268 | <b>District Secretariat/ Kachcheri - Killinochchi</b><br>Programme 01 Operational Activities | 146,250,000   | 40,750,000  |
| Head 269 | <b>District Secretariat/ Kachcheri - Batticaloa</b><br>Programme 01 Operational Activities   | 413,800,000   | 230,900,000 |
| Head 270 | <b>District Secretariat, Ampara</b><br>Programme 01 Operational Activities                   | 641,675,000   | 343,200,000 |
| Head 271 | <b>District Secretariat/ Kachcheri - Trincomalee</b><br>Programme 01 Operational Activities  | 266,600,000   | 33,400,000  |
| Head 272 | <b>District Secretariat, Kurunegala</b><br>Programme 01 Operational Activities               | 1,180,925,000 | 362,250,000 |
| Head 273 | <b>District Secretariat, Puttalam</b><br>Programme 01 Operational Activities                 | 467,170,000   | 38,400,000  |
| Head 274 | <b>District Secretariat, Anuradhapura</b><br>Programme 01 Operational Activities             | 585,050,000   | 383,175,000 |
| Head 275 | <b>District Secretariat - Polonnaruwa</b><br>Programme 01 Operational Activities             | 367,357,000   | 78,600,000  |
| Head 276 | <b>District Secretariat - Badulla</b><br>Programme 01 Operational Activities                 | 486,065,000   | 29,150,000  |
| Head 277 | <b>District Secretariat, Moneragala</b><br>Programme 01 Operational Activities               | 330,650,000   | 389,599,000 |

*Appropriation (Amendment) Act, No. 47 of 2014*



| <i>Head<br/>No.</i>   |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------------|--|--|--|
| Head 278              | <b>District Secretariat, Ratnapura</b><br>Programme 01 Operational Activities  | 575,109,000                              | 169,000,000                            |
| Head 279              | <b>District Secretariat, Kegalle</b><br>Programme 01 Operational Activities  | 518,020,000                              | 69,950,000                             |
|                       | <b>Ministry of Mass Media and Information</b>  |  |  |
|                       | <b>Recurrent</b>   | <b>2,422,000,000</b>                     |  |
|                       | <b>Capital</b>   | <b>977,000,000</b>                       |  |
| Made up as follows :— |  |  |  |
| Head 122              | <b>Minister of Mass Media and Information</b><br>Programme 01 Operational Activities                                       | 144,300,000                              | 334,750,000                            |
|                       | Programme 02 Development Activities  | 320,000,000                              | 484,000,000                            |
| Head 210              | <b>Department of Information</b><br>Programme 01 Operational Activities  | 191,650,000                              | 15,750,000                             |
| Head 211              | <b>Department of Government Printer</b><br>Programme 01 Operational Activities   | 1,766,050,000                            | 142,500,000                            |
|                       | <b>Ministry of Construction, Engineering Services,<br/>Housing and Common Amenities</b>                                    |  |  |
|                       | <b>Recurrent</b>   | <b>808,490,000</b>                       |  |
|                       | <b>Capital</b>   | <b>4,500,000,000</b>                     |  |
| Made up as follows :— |  |  |  |
| Head 123              | <b>Minister of Construction, Engineering Services, Housing and Common Amenities</b><br>Programme 01 Operational Activities | 227,415,000                              | 13,775,000                             |
|                       | Programme 02 Development Activities  | 116,000,000                              | 4,282,612,000                          |

|          |   |                        |                      |             |
|----------|---|------------------------|----------------------|-------------|
| Head 309 | <b>Department of Buildings</b>                  |                        |                      |             |
|          | Programme 01                                    | Operational Activities | 74,950,000           | 19,213,000  |
|          | Programme 02                                    | Development Activities | 175,100,000          | 29,350,000  |
| Head 310 | <b>Government Factory</b>                       |                        |                      |             |
|          | Programme 01                                    | Operational Activities | 35,275,000           | 5,400,000   |
|          | Programme 02                                    | Development Activities | 26,400,000           | 139,950,000 |
| Head 311 | <b>Department of National Physical Planning</b> |                        |                      |             |
|          | Programme 01                                    | Operational Activities | 153,350,000          | 1,700,000   |
|          | Programme 02                                    | Development Activities | —                    | 8,000,000   |
|          | <b>Ministry of Social Services</b>              |                        |                      |             |
|          | <b>Recurrent</b>                                |                        | <b>3,999,600,000</b> |             |
|          | <b>Capital</b>                                  |                        | <b>503,550,000</b>   |             |

Made up as follows :—

|          |                                      |                        |                       |             |
|----------|--------------------------------------|------------------------|-----------------------|-------------|
| Head 124 | <b>Minister of Social Services</b>   |                        |                       |             |
|          | Programme 01                         | Operational Activities | 381,315,000           | 46,560,000  |
|          | Programme 02                         | Development Activities | 3,289,755,000         | 330,375,000 |
| Head 216 | <b>Department of Social Services</b> |                        |                       |             |
|          | Programme 01                         | Operational Activities | 26,135,000            | 935,000     |
|          | Programme 02                         | Development Activities | 302,395,000           | 125,680,000 |
|          | <b>Ministry of Education</b>         |                        |                       |             |
|          | <b>Recurrent</b>                     |                        | <b>28,011,666,000</b> |             |
|          | <b>Capital</b>                       |                        | <b>15,122,094,000</b> |             |

Made up as follows :—

|          |                              |                        |                |                |
|----------|------------------------------|------------------------|----------------|----------------|
| Head 126 | <b>Minister of Education</b> |                        |                |                |
|          | Programme 01                 | Operational Activities | 583,000,000    | 68,000,000     |
|          | Programme 02                 | Development Activities | 25,048,791,000 | 14,762,044,000 |

*Appropriation (Amendment) Act, No. 47 of 2014*

| <i>Head<br/>No.</i>   |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------------|--|--|--|
| Head 212              | <b>Department of Examinations</b>  |  |  |
|                       | Programme 02 Development Activities  | 2,350,600,000                            | 211,250,000                            |
| Head 213              | <b>Department of Educational Publications</b>                              |  |  |
|                       | Programme 02 Development Activities  | 29,275,000                               | 80,800,000                             |
|                       | <b>Ministry of Labour and Labour Relations</b>                             |  |  |
|                       | <b>Recurrent</b>   | <b>1,325,660,000</b>                     |  |
|                       | <b>Capital</b>   | <b>415,500,000</b>                       |  |
| Made up as follows :— |  |  |  |
| Head 127              | <b>Minister of Labour and Labour Relations</b>                             |  |  |
|                       | Programme 01 Operational Activities  | 100,210,000                              | 31,600,000                             |
|                       | Programme 02 Development Activities  | 86,900,000                               | 10,700,000                             |
| Head 221              | <b>Department of Labour</b>  |  |  |
|                       | Programme 01 Operational Activities  | 584,100,000                              | 278,000,000                            |
|                       | Programme 02 Development Activities  | 554,450,000                              | 95,200,000                             |
|                       | <b>Ministry of Traditional Industries and Small Enterprise Development</b> |  |  |
|                       | <b>Recurrent</b>   | <b>694,310,000</b>                       |  |
|                       | <b>Capital</b>   | <b>431,400,000</b>                       |  |
| Made up as follows :— |  |  |  |
| Head 128              | <b>Minister of Traditional Industries and Small Enterprise Development</b> |  |  |
|                       | Programme 01 Operational Activities  | 224,310,000                              | 13,400,000                             |
|                       | Programme 02 Development Activities  | 470,000,000                              | 418,000,000                            |

18

Appropriation (Amendment) Act, No. 47 of 2014

**Ministry of Local Government and Provincial Councils**  
**Recurrent** **181,193,539,000**  
**Capital** **47,597,252,000**

Made up as follows :—

|          |   |                |               |  |
|----------|---|----------------|---------------|--|
| Head 130 | <b>Minister of Local Government and Provincial Councils</b> |                |               |  |
|          | Programme 01 Operational Activities                         | 226,539,000    | 89,900,000    |  |
|          | Programme 02 Development Activities                         | 1,400,000,000  | 9,395,800,000 |  |
| Head 312 | <b>Western Provincial Council</b>                           |                |               |  |
|          | Programme 01 Operational Activities                         | 39,291,000,000 | —             |  |
|          | Programme 02 Development Activities                         | —              | 3,205,000,000 |  |
| Head 313 | <b>Central Provincial Council</b>                           |                |               |  |
|          | Programme 01 Operational Activities                         | 22,673,000,000 | —             |  |
|          | Programme 02 Development Activities                         | —              | 5,042,000,000 |  |
| Head 314 | <b>Southern Provincial Council</b>                          |                |               |  |
|          | Programme 01 Operational Activities                         | 20,507,000,000 | —             |  |
|          | Programme 02 Development Activities                         | —              | 2,095,000,000 |  |
| Head 315 | <b>Northern Provincial Council</b>                          |                |               |  |
|          | Programme 01 Operational Activities                         | 14,591,000,000 | —             |  |
|          | Programme 02 Development Activities                         | —              | 5,959,777,000 |  |
| Head 316 | <b>North Western Provincial Council</b>                     |                |               |  |
|          | Programme 01 Operational Activities                         | 21,943,000,000 | —             |  |
|          | Programme 02 Development Activities                         | —              | 4,007,900,000 |  |
| Head 317 | <b>North Central Provincial Council</b>                     |                |               |  |
|          | Programme 01 Operational Activities                         | 12,870,000,000 | —             |  |
|          | Programme 02 Development Activities                         | —              | 3,613,200,000 |  |
| Head 318 | <b>Uva Provincial Council</b>                               |                |               |  |
|          | Programme 01 Operational Activities                         | 14,556,000,000 | —             |  |
|          | Programme 02 Development Activities                         | —              | 4,631,975,000 |  |

Appropriation (Amendment) Act, No. 47 of 2014

| Head<br>No.           |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|-----------------------|--|---------------------------------|-------------------------------|
| Head 319              | <b>Sabaragamuwa Provincial Council</b>                       |                                 |                               |
|                       | Programme 01 Operational Activities                          | 17,220,000,000                  | —                             |
|                       | Programme 02 Development Activities                          | —                               | 4,580,000,000                 |
| Head 321              | <b>Eastern Provincial Council</b>                            |                                 |                               |
|                       | Programme 01 Operational Activities                          | 15,916,000,000                  | —                             |
|                       | Programme 02 Development Activities                          | —                               | 4,976,700,000                 |
|                       | <b>Ministry of Technology and Research</b>                   |                                 |                               |
|                       | <b>Recurrent</b>   | <b>1,392,330,000</b>            |                               |
|                       | <b>Capital</b>   | <b>2,520,968,000</b>            |                               |
| Made up as follows :— |  |                                 |                               |
| Head 133              | <b>Minister of Technology and Research</b>                   |                                 |                               |
|                       | Programme 01 Operational Activities                          | 143,620,000                     | 23,350,000                    |
|                       | Programme 02 Development Activities                          | 1,248,710,000                   | 2,497,618,000                 |
|                       | <b>Ministry of National Languages and Social Integration</b> |                                 |                               |
|                       | <b>Recurrent</b>   | <b>314,550,000</b>              |                               |
|                       | <b>Capital</b>   | <b>261,700,000</b>              |                               |
| Made up as follows :— |  |                                 |                               |
| Head 134              | <b>Minister of National Languages and Social Integration</b> |                                 |                               |
|                       | Programme 01 Operational Activities                          | 175,860,000                     | 54,750,000                    |
|                       | Programme 02 Development Activities                          | 66,980,000                      | 175,500,000                   |
| Head 236              | <b>Department of Official Languages</b>                      |                                 |                               |
|                       | Programme 01 Operational Activities                          | 71,710,000                      | 31,450,000                    |

20

Appropriation (Amendment) Act, No. 47 of 2014

|                                   |                                   |                        |  |               |               |
|-----------------------------------|-----------------------------------|------------------------|--|---------------|---------------|
| Ministry of Plantation Industries |                                   |                        |  | 1,405,360,000 |               |
| Recurrent                         |                                   |                        |  | 2,850,000,000 |               |
| Capital                           |                                   |                        |  |               |               |
| Made up as follows :—             |                                   |                        |  |               |               |
| Head 135                          | Minister of Plantation Industries |                        |  |               |               |
|                                   | Programme 01                      | Operational Activities |  | 114,980,000   | 22,588,000    |
|                                   | Programme 02                      | Development Activities |  | 1,061,080,000 | 1,957,912,000 |
| Head 293                          | Department of Rubber Development  |                        |  |               |               |
|                                   | Programme 02                      | Development Activities |  | 229,300,000   | 869,500,000   |
| Ministry of Sports                |                                   |                        |  |               |               |
| Recurrent                         |                                   |                        |  | 914,475,000   |               |
| Capital                           |                                   |                        |  | 2,550,000,000 |               |
| Made up as follows :—             |                                   |                        |  |               |               |
| Head 136                          | Minister of Sports                |                        |  |               |               |
|                                   | Programme 01                      | Operational Activities |  | 204,250,000   | 564,515,000   |
|                                   | Programme 02                      | Development Activities |  | 199,075,000   | 242,480,000   |
| Head 219                          | Department of Sports Development  |                        |  |               |               |
|                                   | Programme 01                      | Operational Activities |  | 127,150,000   | 16,650,000    |
|                                   | Programme 02                      | Development Activities |  | 384,000,000   | 1,726,355,000 |
| Ministry of Indigenous Medicine   |                                   |                        |  |               |               |
| Recurrent                         |                                   |                        |  | 1,045,700,000 |               |
| Capital                           |                                   |                        |  | 769,686,000   |               |
| Made up as follows :—             |                                   |                        |  |               |               |
| Head 138                          | Minister of Indigenous Medicine   |                        |  |               |               |
|                                   | Programme 01                      | Operational Activities |  | 250,000,000   | 122,000,000   |
|                                   | Programme 02                      | Development Activities |  | —             | 149,000,000   |

Appropriation (Amendment) Act, No. 47 of 2014

21

Appropriation (Amendment) Act, No. 47 of 2014

| <i>Head<br/>No.</i>   |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------------|--|--|--|
| Head 220              | <b>Department of Ayurveda</b>                                  |  |  |
|                       | Programme 01 Operational Activities                            | 94,200,000                               | 10,400,000                             |
|                       | Programme 02 Development Activities                            | 701,500,000                              | 488,286,000                            |
|                       | <b>Ministry of Fisheries and Aquatic Resources Development</b> |  |  |
|                       | <b>Recurrent</b>   | <b>5,719,000,000</b>                     |  |
|                       | <b>Capital</b>   | <b>3,619,000,000</b>                     |  |
| Made up as follows :— |  |  |  |
| Head 139              | <b>Minister of Fisheries and Aquatic Resources Development</b> |  |  |
|                       | Programme 01 Operational Activities                            | 332,825,000                              | 46,691,000                             |
|                       | Programme 02 Development Activities                            | 719,660,000                              | 2,009,259,000                          |
| Head 290              | <b>Department of Fisheries and Aquatic Resources</b>           |  |  |
|                       | Programme 01 Operational Activities                            | 4,666,515,000                            | 1,563,050,000                          |
|                       | <b>Ministry of Livestock and Rural Community Development</b>   |  |  |
|                       | <b>Recurrent</b>   | <b>665,448,000</b>                       |  |
|                       | <b>Capital</b>   | <b>5,023,596,000</b>                     |  |
| Made up as follows :— |  |  |  |
| Head 140              | <b>Minister of Livestock and Rural Community Development</b>   |  |  |
|                       | Programme 01 Operational Activities                            | 294,102,000                              | 77,920,000                             |
|                       | Programme 02 Development Activities                            | —  | 4,359,876,000                          |
| Head 292              | <b>Department of Animal Production and Health</b>              |  |  |
|                       | Programme 01 Operational Activities                            | 371,346,000                              | 85,600,000                             |
|                       | Programme 02 Development Activities                            | —  | 500,200,000                            |

|  |  |                      |             |  |
|--|--|----------------------|-------------|--|
| <b>Ministry of National Heritage</b>     |  |                      |             |  |
| <b>Recurrent</b>                         |  | <b>1,029,687,000</b> |             |  |
| <b>Capital</b>                           |  | <b>541,075,000</b>   |             |  |
| Made up as follows :—                    |  |                      |             |  |
| Head 142                                 | <b>Minister of National Heritage</b>   |                      |             |  |
|  | Programme 01 Operational Activities    | 124,855,000          | 21,850,000  |  |
|  | Programme 02 Development Activities    | 36,205,000           | 146,710,000 |  |
| Head 207                                 | <b>Department of Archaeology</b>       |                      |             |  |
|  | Programme 01 Operational Activities    | 118,300,000          | 9,150,000   |  |
|  | Programme 02 Development Activities    | 531,360,000          | 159,140,000 |  |
| Head 208                                 | <b>Department of National Museums</b>  |                      |             |  |
|  | Programme 01 Operational Activities    | 21,087,000           | 4,000,000   |  |
|  | Programme 02 Development Activities    | 104,108,000          | 123,050,000 |  |
| Head 209                                 | <b>Department of National Archives</b> |                      |             |  |
|  | Programme 01 Operational Activities    | 43,000,000           | 13,175,000  |  |
|  | Programme 02 Development Activities    | 50,772,000           | 64,000,000  |  |
| <b>Ministry of Parliamentary Affairs</b> |  |                      |             |  |
| <b>Recurrent</b>                         |  | <b>398,000,000</b>   |             |  |
| <b>Capital</b>                           |  | <b>44,600,000</b>    |             |  |
| Made up as follows :—                    |  |                      |             |  |
| Head 143                                 | Minister of Parliamentary Affairs      |                      |             |  |
|  | Programme 01 Operational Activities    | 398,000,000          | 44,600,000  |  |
| <b>Ministry of Re-settlement</b>         |  |                      |             |  |
| <b>Recurrent</b>                         |  | <b>174,605,000</b>   |             |  |
| <b>Capital</b>                           |  | <b>228,853,000</b>   |             |  |
| Made up as follows :—                    |  |                      |             |  |
| Head 145                                 | <b>Minister of Re-settlement</b>       |                      |             |  |
|  | Programme 01 Operational Activities    | 146,605,000          | 11,250,000  |  |
|  | Programme 02 Development Activities    | 28,000,000           | 217,603,000 |  |

Appropriation (Amendment) Act, No. 47 of 2014



| <i>Head<br/>No.</i> |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> | 24   |
|---------------------|--|--|--|--|
|                     | <b>Ministry of Industry and Commerce</b>                     |  |  | <i>Appropriation (Amendment) Act, No. 47 of 2014</i> |
|                     | <b>Recurrent</b>   | <b>1,317,000,000</b>                     |  |  |
|                     | <b>Capital</b>   | <b>1,900,000,000</b>                     |  |  |
|                     | Made up as follows :—  |  |  |  |
| Head 149            | <b>Minister of Industry and Commerce</b>                     |  |  |  |
|                     | Programme 01 Operational Activities                          | 177,809,000                              | 61,650,000                             |  |
|                     | Programme 02 Development Activities                          | 568,665,000                              | 1,792,950,000                          |  |
| Head 295            | <b>Department of Commerce</b>                                |  |  |  |
|                     | Programme 01 Operational Activities                          | 95,300,000                               | 11,700,000                             |  |
| Head 297            | <b>Department of the Registrar of Companies</b>              |  |  |  |
|                     | Programme 01 Operational Activities                          | 30,300,000                               | —                                      |  |
| Head 299            | <b>National Intellectual Property Office of Sri Lanka</b>    |  |  |  |
|                     | Programme 01 Operational Activities                          | 17,245,000                               | —                                      |  |
| Head 303            | <b>Department of Textile Industries</b>                      |  |  |  |
|                     | Programme 02 Development Activities                          | 427,681,000                              | 33,700,000                             |  |
|                     | <b>Ministry of Irrigation and Water Resources Management</b> |  |  |  |
|                     | <b>Recurrent</b>   | <b>3,987,065,000</b>                     |  |  |
|                     | <b>Capital</b>   | <b>45,896,446,000</b>                    |  |  |
|                     | Made up as follows :—  |  |  |  |
| Head 152            | <b>Minister of Irrigation and Water Resources Management</b> |  |  |  |
|                     | Programme 01 Operational Activities                          | 128,245,000                              | 123,300,000                            |  |
|                     | Programme 02 Development Activities                          | 2,149,870,000                            | 34,814,275,000                         |  |

|          |  |                      |                |
|----------|--|----------------------|----------------|
| Head 282 | <b>Department of Irrigation</b>              |                      |                |
|          | Programme 01 Operational Activities          | 453,450,000          | 45,650,000     |
|          | Programme 02 Development Activities          | 1,255,500,000        | 10,913,221,000 |
|          | <b>Ministry of Land and Land Development</b> |                      |                |
|          | <b>Recurrent</b>                             | <b>3,336,550,000</b> |                |
|          | <b>Capital</b>                               | <b>2,600,000,000</b> |                |

Made up as follows :—

|          |   |                      |               |
|----------|---|----------------------|---------------|
| Head 153 | <b>Minister of Land and Land Development</b>            |                      |               |
|          | Programme 01 Operational Activities                     | 230,358,000          | 31,500,000    |
|          | Programme 02 Development Activities                     | —                    | 2,270,000,000 |
| Head 286 | <b>Department of Land Commissioner General</b>          |                      |               |
|          | Programme 02 Development Activities                     | 243,600,000          | 89,100,000    |
| Head 287 | <b>Department of Land Tittle Settlement</b>             |                      |               |
|          | Programme 02 Development Activities                     | 288,550,000          | 12,500,000    |
| Head 288 | <b>Department of Surveyor</b>                           |                      |               |
|          | Programme 01 Operational Activities                     | 181,912,000          | 37,500,000    |
|          | Programme 02 Development Activities                     | 2,128,160,000        | 110,400,000   |
| Head 327 | <b>Department of Land Use Policy Planning</b>           |                      |               |
|          | Programme 02 Development Activities                     | 263,970,000          | 49,000,000    |
|          | <b>Ministry of Youth Affairs and Skills Development</b> |                      |               |
|          | <b>Recurrent</b>  | <b>5,122,918,000</b> |               |
|          | <b>Capital</b>  | <b>4,959,000,000</b> |               |

Made up as follows :—

|          |   |               |               |
|----------|---|---------------|---------------|
| Head 156 | <b>Minister of Youth Affairs and Skills Development</b> |               |               |
|          | Programme 01 Operational Activities                     | 227,135,000   | 24,360,000    |
|          | Programme 02 Development Activities                     | 3,576,390,000 | 4,710,540,000 |

Appropriation (Amendment) Act, No. 47 of 2014

| <i>Head<br/>No.</i> |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---------------------|---|--|--|
| Head 215            | <b>Department of Technical Education and Training</b> |  |  |
|                     | Programme 01 Operational Activities                   | 162,960,000                              | 24,100,000                             |
|                     | Programme 02 Development Activities                   | 1,156,433,000                            | 200,000,000                            |
|                     | <b>Ministry of Environment and Renewable Energy</b>   |  |  |
|                     | <b>Recurrent</b>                                      | <b>1,672,400,000</b>                     |  |
|                     | <b>Capital</b>  | <b>2,600,000,000</b>                     |  |
|                     | Made up as follows :—                                 |  |  |
| Head 160            | <b>Minister of Environment and Renewable Energy</b>   |  |  |
|                     | Programme 01 Operational Activities                   | 215,100,000                              | 28,700,000                             |
|                     | Programme 02 Development Activities                   | 570,000,000                              | 1,833,900,000                          |
| Head 283            | <b>Department of Forests</b>                          |  |  |
|                     | Programme 01 Operational Activities                   | 887,300,000                              | 737,400,000                            |
|                     | <b>Ministry of Water Supply and Drainage</b>          |  |  |
|                     | <b>Recurrent</b>                                      | <b>214,350,000</b>                       |  |
|                     | <b>Capital</b>  | <b>30,600,000,000</b>                    |  |
|                     | Made up as follows :—                                 |  |  |
| Head 166            | <b>Minister of Water Supply and Drainage</b>          |  |  |
|                     | Programme 01 Operational Activities                   | 150,810,000                              | 8,600,000                              |
|                     | Programme 02 Development Activities                   | 63,540,000                               | 30,591,400,000                         |
|                     | <b>Ministry of Higher Education</b>                   |  |  |
|                     | <b>Recurrent</b>                                      | <b>21,593,348,000</b>                    |  |
|                     | <b>Capital</b>  | <b>17,919,870,000</b>                    |  |
|                     | Made up as follows :—                                 |  |  |
| Head 171            | <b>Minister of Higher Education</b>                   |  |  |
|                     | Programme 01 Operational Activities                   | 289,135,000                              | 4,909,640,000                          |
|                     | Programme 02 Development Activities                   | 812,819,000                              | 2,065,230,000                          |

|                       |   |                      |                |  |
|-----------------------|---|----------------------|----------------|--|
| Head 214              | <b>University Grants Commission</b>                           |                      |                |  |
|                       | Programme 02 Development Activities                           | 20,491,394,000       | 10,945,000,000 |  |
|                       | <b>Ministry of Public Management Reforms</b>                  |                      |                |  |
|                       | <b>Recurrent</b>  | <b>132,800,000</b>   |                |  |
|                       | <b>Capital</b>  | <b>107,000,000</b>   |                |  |
| Made up as follows :— |   |                      |                |  |
| Head 173              | <b>Minister of Public Management Reforms</b>                  |                      |                |  |
|                       | Programme 01 Operational Activities                           | 132,800,000          | 107,000,000    |  |
|                       | <b>Ministry of Rehabilitation and Prison Reforms</b>          |                      |                |  |
|                       | <b>Recurrent</b>  | <b>4,963,300,000</b> |                |  |
|                       | <b>Capital</b>  | <b>1,889,796,000</b> |                |  |
| Made up as follows :— |   |                      |                |  |
| Head 174              | <b>Minister of Rehabilitation and Prison Reforms</b>          |                      |                |  |
|                       | Programme 01 Operational Activities                           | 484,080,000          | 281,400,000    |  |
| Head 232              | <b>Department of Prisons</b>                                  |                      |                |  |
|                       | Programme 01 Operational Activities                           | 4,278,600,000        | 1,595,296,000  |  |
| Head 326              | <b>Department of Community Based Corrections</b>              |                      |                |  |
|                       | Programme 01 Operational Activities                           | 200,620,000          | 13,100,000     |  |
|                       | <b>Ministry of State Resources and Enterprise Development</b> |                      |                |  |
|                       | <b>Recurrent</b>  | <b>93,480,000</b>    |                |  |
|                       | <b>Capital</b>  | <b>381,162,000</b>   |                |  |
| Made up as follows :— |   |                      |                |  |
| Head 175              | <b>Minister of State Resources and Enterprise Development</b> |                      |                |  |
|                       | Programme 01 Operational Activities                           | 93,480,000           | 34,250,000     |  |
|                       | Programme 02 Development Activities                           | —                    | 346,912,000    |  |

Appropriation (Amendment) Act, No. 47 of 2014

| <i>Head<br/>No.</i> |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---------------------|---|--|--|
|                     | <b>Ministry of Civil Aviation</b>                                     |  |  |
|                     | <b>Recurrent</b>  | <b>171,000,000</b>                       |  |
|                     | <b>Capital</b>  | <b>26,620,408,000</b>                    |  |
|                     | Made up as follows :—   |  |  |
| Head 176            | <b>Minister of Civil Aviation</b>                                     |  |  |
|                     | Programme 01 Operational Activities                                   | 171,000,000                              | 7,500,000                              |
|                     | Programme 02 Development Activities                                   | —  | 26,612,908,000                         |
|                     | <b>Ministry of Culture and the Arts</b>                               |  |  |
|                     | <b>Recurrent</b>  | <b>1,064,440,000</b>                     |  |
|                     | <b>Capital</b>  | <b>849,250,000</b>                       |  |
|                     | Made up as follows :—   |  |  |
| Head 177            | <b>Minister of Culture and the Arts</b>                               |  |  |
|                     | Programme 01 Operational Activities                                   | 147,000,000                              | 30,700,000                             |
|                     | Programme 02 Development Activities                                   | 511,600,000                              | 633,000,000                            |
| Head 206            | <b>Department of Cultural Affairs</b>                                 |  |  |
|                     | Programme 01 Operational Activities                                   | 76,270,000                               | 5,023,000                              |
|                     | Programme 02 Development Activities                                   | 329,530,000                              | 180,527,000                            |
|                     | <b>Ministry of Coconut Development and Janatha Estate Development</b> |  |  |
|                     | <b>Recurrent</b>  | <b>952,105,000</b>                       |  |
|                     | <b>Capital</b>  | <b>989,549,000</b>                       |  |
|                     | Made up as follows :—   |  |  |
| Head 178            | <b>Minister of Coconut Development and Janatha Estate Development</b> |  |  |
|                     | Programme 01 Operational Activities                                   | 308,651,000                              | 54,849,000                             |
|                     | Programme 02 Development Activities                                   | 643,454,000                              | 934,700,000                            |

|   |   |                        |             |             |   |
|---|---|------------------------|-------------|-------------|---|
| Ministry of Wildlife Resources Conservation |   |                        |             |             | Appropriation (Amendment) Act, No. 47 of 2014 |
| Recurrent                                   |   |                        | 707,300,000 |             |   |
| Capital                                     |   |                        | 834,100,000 |             |   |
| Made up as follows :—                       |   |                        |             |             |   |
| Head 179                                    | Minister of Wildlife Resources Conservation |                        |             |             |   |
|   | Programme 01                                | Operational Activities | 80,025,000  | 23,450,000  |   |
| Head 284                                    | Department of Wildlife Conservation         |                        |             |             |   |
|   | Programme 01                                | Operational Activities | 627,275,000 | 810,650,000 |   |
| Ministry of Minor Export Crop Promotion     |   |                        |             |             |   |
| Recurrent                                   |   |                        | 544,187,000 |             |   |
| Capital                                     |   |                        | 487,252,000 |             |   |
| Made up as follows :—                       |   |                        |             |             |   |
| Head 180                                    | Minister of Minor Export Crop Promotion     |                        |             |             |   |
|   | Programme 01                                | Operational Activities | 90,445,000  | 51,602,000  |   |
|   | Programme 02                                | Development Activities | 50,000,000  | 55,000,000  |   |
| Head 289                                    | Department of Export Agriculture            |                        |             |             |   |
|   | Programme 02                                | Development Activities | 403,742,000 | 380,650,000 |   |
| Ministry of Productivity Promotion          |   |                        |             |             |   |
| Recurrent                                   |   |                        | 672,800,000 |             |   |
| Capital                                     |   |                        | 130,740,000 |             |   |
| Made up as follows :—                       |   |                        |             |             |   |
| Head 181                                    | Minister of Productivity Promotion          |                        |             |             |   |
|   | Programme 01                                | Operational Activities | 136,400,000 | 69,940,000  |   |
|   | Programme 02                                | Development Activities | 287,800,000 | 36,200,000  |   |
| Head 328                                    | Department of Man Power and Employment      |                        |             |             |   |
|   | Programme 01                                | Operational Activities | 248,600,000 | 24,600,000  |   |
| 29  |   |                        |             |             |   |

| <i>Head<br/>No.</i> |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---------------------|---|--|--|
|                     | <b>Ministry of Foreign Employment Promotion and Welfare</b>     |  |  |
|                     | <b>Recurrent</b>  | <b>468,306,000</b>                       |  |
|                     | <b>Capital</b>  | <b>204,350,000</b>                       |  |
|                     | Made up as follows :—   |  |  |
| Head 182            | <b>Minister of Foreign Employment Promotion and Welfare</b>     |  |  |
|                     | Programme 01 Operational Activities                             | 44,250,000                               | 3,700,000                              |
|                     | Programme 02 Development Activities                             | 424,056,000                              | 200,650,000                            |
|                     | <b>Ministry of Public Relations and Public Affairs</b>          |  |  |
|                     | <b>Recurrent</b>  | <b>78,700,000</b>                        |  |
|                     | <b>Capital</b>  | <b>298,000,000</b>                       |  |
|                     | Made up as follows :—   |  |  |
| Head 183            | <b>Minister of Public Relations and Public Affairs</b>          |  |  |
|                     | Programme 01 Operational Activities                             | 78,700,000                               | 298,000,000                            |
|                     | <b>Ministry of Private Transport Services</b>                   |  |  |
|                     | <b>Recurrent</b>  | <b>575,000,000</b>                       |  |
|                     | <b>Capital</b>  | <b>194,000,000</b>                       |  |
|                     | Made up as follows :—   |  |  |
| Head 184            | <b>Minister of Private Transport Services</b>                   |  |  |
|                     | Programme 01 Operational Activities                             | 75,000,000                               | 56,000,000                             |
|                     | Programme 02 Development Activities                             | 500,000,000                              | 138,000,000                            |
|                     | <b>Ministry of Telecommunication and Information Technology</b> |  |  |
|                     | <b>Recurrent</b>  | <b>209,000,000</b>                       |  |
|                     | <b>Capital</b>  | <b>1,509,000,000</b>                     |  |
|                     | Made up as follows :—   |  |  |
| Head 185            | <b>Minister of Telecommunication and Information Technology</b> |  |  |
|                     | Programme 01 Operational Activities                             | 100,000,000                              | 155,400,000                            |
|                     | Programme 02 Development Activities                             | 109,000,000                              | 1,353,600,000                          |

30

Appropriation (Amendment) Act, No. 47 of 2014

|          |  |                      |             |  |
|----------|--|----------------------|-------------|--|
|          | <b>Ministry of Sugar Industry Development</b>              |                      |             |  |
|          | <b>Recurrent</b>   | <b>172,384,000</b>   |             |  |
|          | <b>Capital</b>   | <b>94,950,000</b>    |             |  |
|          | Made up as follows :—                                      |                      |             |  |
| Head 186 | <b>Minister of Sugar Industry Development</b>              |                      |             |  |
|          | Programme 01 Operational Activities                        | 76,184,000           | 16,900,000  |  |
|          | Programme 02 Development Activities                        | 96,200,000           | 78,050,000  |  |
|          | <b>Ministry of Investment Promotion</b>                    |                      |             |  |
|          | <b>Recurrent</b>   | <b>126,000,000</b>   |             |  |
|          | <b>Capital</b>   | <b>48,000,000</b>    |             |  |
|          | Made up as follows :—                                      |                      |             |  |
| Head 187 | <b>Minister of Investment Promotion</b>                    |                      |             |  |
|          | Programme 01 Operational Activities                        | 126,000,000          | 48,000,000  |  |
|          | <b>Ministry of Botanical Gardens and Public Recreation</b> |                      |             |  |
|          | <b>Recurrent</b>   | <b>505,600,000</b>   |             |  |
|          | <b>Capital</b>   | <b>1,027,908,000</b> |             |  |
|          | Made up as follows :—                                      |                      |             |  |
| Head 188 | <b>Minister of Botanical Gardens and Public Recreation</b> |                      |             |  |
|          | Programme 01 Operational Activities                        | 64,750,000           | 85,633,000  |  |
| Head 294 | <b>Department of National Zoological Gardens</b>           |                      |             |  |
|          | Programme 02 Development Activities                        | 208,750,000          | 516,975,000 |  |
| Head 322 | <b>Department of National Botanical Gardens</b>            |                      |             |  |
|          | Programme 02 Development Activities                        | 232,100,000          | 425,300,000 |  |

Appropriation (Amendment) Act, No. 47 of 2014



| <i>Head<br/>No.</i>                   |                                       | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---------------------------------------|---------------------------------------|--|--|
| <b>Ministry of Education Services</b> |                                       |  |  |
|                                       | <b>Recurrent</b>                      | <b>8,050,665,000</b>                     |  |
|                                       | <b>Capital</b>                        | <b>473,137,000</b>                       |  |
| Made up as follows :—                 |                                       |  |  |
| Head 189                              | <b>Minister of Education Services</b> |  |  |
|                                       | Programme 01 Operational Activities   | 8,050,665,000                            | 473,137,000                            |
|                                       | Programme 02 Development Activities   | -  | -                                      |
|                                       | <b>Ministry of Law and Order</b>      |  |  |
|                                       | <b>Recurrent</b>                      | <b>49,334,000,000</b>                    |  |
|                                       | <b>Capital</b>                        | <b>3,900,435,000</b>                     |  |
| Made up as follows :—                 |                                       |  |  |
| Head 190                              | <b>Minister of Law and Order</b>      |  |  |
|                                       | Programme 01 Operational Activities   | 5,888,200,000                            | 438,010,000                            |
| Head 225                              | <b>Department of Police</b>           |  |  |
|                                       | Programme 01 Operational Activities   | 43,455,800,000                           | 3,462,425,000                          |
|                                       | <b>Total</b>                          | <b>992,500,417,000</b>                   | <b>700,052,381,000.”</b>               |

Replacement of the Second Schedule to the principal enactment.

**4.** The Second Schedule to the principal enactment is hereby repealed and the following Schedule is substituted therefor:—

**“SECOND SCHEDULE — ESTIMATE 2014**

**Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund**

| <i>Head No.</i> | <i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i> | <i>Law under which expenditure is authorised</i> | <i>Expenditure Programme</i>        | <i>Recurrent expenditure Rs.</i> | <i>Capital expenditure Rs.</i> | <i>Total expenditure Rs.</i> |
|-----------------|---|--|-------------------------------------|----------------------------------|--------------------------------|------------------------------|
| 1               | His Excellency the President  | Article 36 of the Constitution                   | Programme 01-Operational Activities | 1,470,000                        | —                              | 1,470,000                    |
| 4               | Judges of the Superior Courts   | Article 108 of the Constitution                  | Programme 01-Operational Activities | 28,500,000                       | —                              | 28,500,000                   |
| 6               | Public Service Commission   | Chapter IX of the Constitution                   | Programme 01-Operational Activities | 3,660,000                        | —                              | 3,660,000                    |
| 7               | Judicial Service Commission   | Chapter XV A of the Constitution                 | Programme 01-Operational Activities | 1,500,000                        | —                              | 1,500,000                    |

*Appropriation (Amendment) Act, No. 47 of 2014*

| <i>Head No.</i> | <i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i> | <i>Law under which expenditure is authorised</i>  | <i>Expenditure Programme</i>         | <i>Recurrent expenditure Rs.</i> | <i>Capital expenditure Rs.</i> | <i>Total expenditure Rs.</i> |
|-----------------|---|---|--------------------------------------|----------------------------------|--------------------------------|------------------------------|
| 8               | National Police Commission  | Chapter XVIII A of the Constitution   | Programme 01- Operational Activities | 3,400,000                        | —                              | 3,400,000                    |
| 10              | Commission to Investigate Allegations of Bribery or Corruption                  | The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994 | Programme 01- Operational Activities | 2,400,000                        | —                              | 2,400,000                    |
| 16              | Parliament  | Article 65 of the Constitution  | Programme 01- Operational Activities | 1,200,000                        | —                              | 1,200,000                    |
| 20              | Department of Elections   | Article 103 of the Constitution   | Programme 01- Operational Activities | 3,100,000                        | —                              | 3,100,000                    |
| 21              | Auditor General   | Article 153 of the Constitution   | Programme 01- Operational Activities | 650,000                          | —                              | 650,000                      |
| 22              | Office of the Parliamentary Commissioner for Administration                     | Article 156 of the Constitution   | Programme 01- Operational Activities | 800,000                          | —                              | 800,000                      |

34

Appropriation (Amendment) Act, No. 47 of 2014

|       |                                      |  |  |                 |                 |                     |
|-------|--------------------------------------|--|--|-----------------|-----------------|---------------------|
| 111   | Ministry of Health                   | Medical Ordinance (Chp. 105)   | Programme 01-<br>Operational<br>Activities | 2,000           | —               | 2,000               |
| 239   | Department of External<br>Resources  | Bretton Woods Agreement<br>(Special Provisions)<br>Law No. 10 of 1978,<br>Asian Development Bank<br>Agreement (Ratification)<br>Act, No. 21 of 1966  | Programme 01-<br>Operational<br>Activities | 80,000,000      | 521,000,000     | 601,000,000         |
| 249   | Department of Treasury<br>Operations | Foreign Loans Act,<br>No. 29 of 1957<br>(Section 2 Paragraphs (a)<br>and (c)), Local Treasury Bills<br>Ordinance (Chapter 417)   | Programme 01-<br>Operational<br>Activities | 427,000,000,000 | 609,600,000,000 | 1,036,600,000,000   |
| 253   | Department of Pensions               | Widows' and Orphans' Pension<br>Fund Ordinance (Chapter 431),<br>Widowers' and<br>Orphans' Pensions Act,<br>No. 24 of 1983,<br>Widows' and Orphans'<br>Pension Scheme(Armed Forces)<br>Act, No. 18 of 1970, School<br>Teachers' Pensions Act,<br>(Chapter 432) | Programme 01-<br>Operational<br>Activities | 21,199,520,000  | —               | 21,199,520,000      |
| Total |                                      |  |  | 448,326,202,000 | 610,121,000,000 | 1,058,447,202,000." |

Appropriation (Amendment) Act, No. 47 of 2014

36 *Appropriation (Amendment) Act No. 47 of 2014*

Sinhala text to  
prevail in case  
of inconsistency.

**5.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

---

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.