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PART I : SECTION (I) — GENERAL Government Notifications

PUBLIC UTILITIES COMMISSION OF SRI LANKA

Estimated expenditure for the year 2021

1. Electricity Sector

Outcome 01: Improved productivity & convenience for electricity consumers

Rs. 157,131,825

Major goals for outputs of activities:

- Goal 1 :* All electricity consumers receive the statutory quality levels, 230 V \pm 6% for voltage and 50 Hz \pm 0.5% for frequency by the year 2025
- Goal 2 :* The total electricity outage time experienced by a consumer within a year is below 24 hours (on average basis) by the year 2025
- Goal 3 :* The total number of electricity interruptions experienced by a consumer within a year is below 30 (on average basis) by the year 2025
- Goal 4 :* The electricity breakdown restoration time for consumer service line faults is below 2 hours (on average basis) by the year 2025
- Goal 5 :* Average time spent by a consumer to know his/her Rights and obligations in connection with the electricity or supply of electricity is below 1 day by year the 2025
- Goal 6 :* The average time taken by an electricity service provider to serve consumer inquiry/request/complaint is below 14 days by the year 2025
- Goal 7 :* The average time taken by PUCSL to serve consumer is below 14 days by the year 2025
- Goal 11 :* Electricity generation capacity is installed to ensure that the electricity demands in the country are met all the time and under any circumstances by the year 2030 and thereafter
- Goal 12 :* 250 GWh of energy and 30 MW of capacity is saved by year 2025 through utility driven energy efficiency and conservation programs



Outcome 02: Affordable Price for consumers and sustainable financial stability for licensees Rs. 71,126,448

Major goals for outputs of activities:

Goal 8 : The total cost incurred in the supply of electricity in 2013 is reduced by 10% in real terms by the year 2025 (subjected to adjustment for the generation mix and fuel prices)

Goal 9 : Charges levied by service provider on services in 2013 is reduced by 10% in real terms by the year 2025

Outcome 03: Improved safety of every living being and properties of general public, licensees & operators Rs 51,198,447

Major goals for outputs of activities:

Goal 10 : Number of fatal electrical accidents is below 20 per annum by the year 2025

Outcome 04: Improved environmental conditions for humans, animals and plants Rs.16,488,155

Major goals for outputs of activities:

Goal 13 : Emissions from electricity generation plants are in compliance with the national emission standards

2. Petroleum Sector Rs. 58,536,660

3. Water Sector Rs. 18,477,540

Total Budget **Rs 372,959,075**

Prof. **K. M. LIYANAGE**,
Chairman,
Public Utilities Commission of Sri Lanka.