



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 20 OF 2010

[Certified on 10th December, 2010]

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Appropriation Act, No. 20 of 2010

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L.D.—O. 31 /2010.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2011 ; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 20 of 2010. Short title.

2. (1) Without prejudice to any other law authorising any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which it is estimated will be “rupees one thousand one hundred and thirty two billion five hundred and seventeen million seven hundred and sixty six thousand” for the service of the period beginning on January 1, 2011 and ending on December 31, 2011 (in this Act referred to as the “financial year 2011”), shall be met — Appropriation for financial year, 2011.

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government ; and
- (b) from the proceeds of loans which are hereby authorised to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees nine hundred ninety seven billion.

(2) The sum of “rupees one thousand one hundred and thirty two billion five hundred and seventeen million seven hundred and sixty six thousand” referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorising the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by law to be charged on the Consolidated Fund, will be rupees eight hundred and thirty five billion five hundred thirteen million four hundred and sixty two thousand for the service of the period beginning on January 1, 2011 and ending on December 31, 2011. The expenditure Heads and the law under which such expenditure is authorized to be made, are as specified in the Second Schedule to the Act.

Financial provisions in respect of certain activities of the Government for the financial year 2011.

3. (1) The receipts of the Government during the financial year 2011, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2011.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2011 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during

that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2011 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2011, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2011.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in the Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No. 3 of 2003.

Power of Minister to limit expenditure previously authorized.

7. Where the Minister is satisfied —

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him,

from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2012, by Order vary or alter—

(a) any of the maximum limits specified in Column II, Column IV and Column V ;

(b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

Power of Parliament to amend the Third Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE — Estimate — 2011
Sums Payable for General Services

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 22				
	Recurrent	8,096,318,000		
	Capital	3,039,205,000		
Made up as follows :—				
Head	1 His Excellency the President			
	Programme 01 Operational Activities		2,246,230,000	702,000,000
	Programme 02 Development Activities		—	1,387,000,000
Head	2 Office of the Prime Minister			
	Programme 01 Operational Activities		162,660,000	45,680,000
Head	3 Secretariat for Special Functions (Senior Ministers)			
	Programme 01 Operational Activities		150,000,000	50,000,000
Head	4 Judges of the Superior Courts			
	Programme 01 Operational Activities		58,421,000	—
Head	5 Office of the Cabinet of Ministers			
	Programme 01 Operational Activities		46,970,000	3,350,000

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Head	6	Public Service Commission				
		Programme 01	Operational Activities	113,955,000	8,280,000	
Head	7	Judicial Service Commission				
		Programme 01	Operational Activities	34,603,000	1,100,000	
Head	8	National Police Commission				
		Programme 01	Operational Activities	33,782,000	500,000	
Head	9	Administrative Appeals Tribunal				
		Programme 01	Operational Activities	12,325,000	280,000	
Head	10	Commission to Investigate Allegations of Bribery or Corruption				
		Programme 01	Operational Activities	121,020,000	89,150,000	
Head	11	Office of the Finance Commission				
		Programme 01	Operational Activities	35,975,000	61,430,000	
Head	12	National Education Commission				
		Programme 01	Operational Activities	28,300,000	6,250,000	
Head	13	Human Rights Commission of Sri Lanka				
		Programme 01	Operational Activities	112,300,000	5,500,000	
Head	14	Department of Attorney General				
		Programme 01	Operational Activities	419,000,000	14,500,000	
Head	15	Department of Legal Draftsman				
		Programme 01	Operational Activities	48,750,000	37,000,000	
Head	16	Parliament				
		Programme 01	Operational Activities	1,516,530,000	107,000,000	7

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
Head 17	Office of the Leader of the House of Parliament				<i>Appropriation Act, No. 20 of 2010</i>
	Programme 01	Operational Activities	23,650,000	2,150,000	
Head 18	Office of the Chief Govt. Whip of Parliament				
	Programme 01	Operational Activities	27,675,000	2,200,000	
Head 19	Office of the Leader of the Opposition of Parliament				
	Programme 01	Operational Activities	59,190,000	1,370,000	
Head 20	Department of Elections				
	Programme 01	Operational Activities	2,192,877,000	52,550,000	
Head 21	Auditor General				
	Programme 01	Operational Activities	645,755,000	461,700,000	
Head 22	Office of the Parliamentary Commissioner for Administration				
	Programme 01	Operational Activities	6,350,000	215,000	
	Ministry of Buddha Sasana and Religious Affairs				
	Recurrent		762,551,000		
	Capital		823,663,000		

Made up as follows :—

Head 101	Minister of Buddha Sasana and Religious Affairs			
	Programme 01	Operational Activities	85,920,000	253,475,000
	Programme 02	Development Activities	—	265,000,000

Head	201	Department of Buddhist Affairs			
		Programme 01	Operational Activities	28,312,000	103,170,000
		Programme 02	Development Activities	457,340,000	—
Head	202	Department of Muslim Religious and Cultural Affairs			
		Programme 02	Development Activities	46,499,000	83,272,000
Head	203	Department of Christian Religious and Cultural Affairs			
		Programme 02	Development Activities	54,453,000	12,480,000
Head	204	Department of Hindu Religious and Cultural Affairs			
		Programme 02	Development Activities	61,361,000	105,091,000
Head	205	Department of Public Trustee			
		Programme 01	Operational Activities	28,666,000	1,175,000
		Ministry of Finance and Planning			
		Recurrent		58,082,698,000	
		Capital		46,650,767,000	
Made up as follows :—					
Head	102	Minister of Finance and Planning			
		Programme 01	Operational Activities	511,775,000	511,455,000
		Programme 02	Development Activities	—	1,677,000,000
Head	237	Department of National Planning			
		Programme 01	Operational Activities	49,625,000	121,400,000
Head	238	Department of Fiscal Policy			
		Programme 01	Operational Activities	134,600,000	550,000

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
Head 239	Department of External Resources				<i>Appropriation Act, No. 20 of 2010</i>
	Programme 01	Operational Activities	159,380,000	11,690,000	
Head 240	Department of National Budget				
	Programme 01	Operational Activities	64,070,000	3,150,000	
	Programme 02	Development Activities	41,663,698,000	13,821,000,000	
Head 241	Department of Public Enterprises				
	Programme 01	Operational Activities	35,425,000	1,000,000	
Head 242	Department of Management Services				
	Programme 01	Operational Activities	28,800,000	1,500,000	
Head 243	Department of Development Finance				
	Programme 01	Operational Activities	413,775,000	500,000	
	Programme 02	Development Activities	—	1,014,000,000	
Head 244	Department of Trade Tariff and Investment Policy				
	Programme 01	Operational Activities	820,290,000	768,000	
Head 245	Department of Public Finance				
	Programme 01	Operational Activities	127,300,000	2,100,000	
Head 246	Department of Inland Revenue				
	Programme 01	Operational Activities	1,373,287,000	22,850,000	

Head	247	Sri Lanka Customs					
		Programme 01	Operational Activities	1,443,280,000	348,900,000		
Head	248	Department of Excise					
		Programme 01	Operational Activities	394,645,000	18,125,000		
Head	249	Department of Treasury Operations					
		Programme 01	Operational Activities	9,992,166,000	20,454,950,000		
		Programme 02	Development Activities	—	6,570,000,000		
Head	250	Department of State Accounts					
		Programme 01	Operational Activities	29,160,000	1,090,000		
Head	251	Department of Valuation					
		Programme 01	Operational Activities	219,150,000	4,650,000		
Head	252	Department of Census and Statistics					
		Programme 01	Operational Activities	507,250,000	2,042,300,000		
Head	280	Department of Foreign Aid and Budget Monitoring					
		Programme 02	Development Activities	57,008,000	20,850,000		
Head	296	Department of Import and Export Control					
		Programme 01	Operational Activities	35,223,000	275,000		
Head	323	Department of Legal Affairs					
		Programme 01	Operational Activities	8,040,000	314,000		
Head	324	Department of Management Audit					
		Programme 01	Operational Activities	14,751,000	350,000		

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
	Ministry of Defence				
	Recurrent		203,569,320,000		
	Capital		13,262,580,000		
	Made up as follows :—				
Head 103	Minister of Defence				<i>Appropriation Act, No. 20 of 2010</i>
	Programme 01	Operational Activities	7,127,980,000	1,508,230,000	
	Programme 02	Development Activities	445,000,000	2,311,700,000	
Head 222	Sri Lanka Army				
	Programme 01	Operational Activities	106,751,920,000	2,543,000,000	
Head 223	Sri Lanka Navy				
	Programme 01	Operational Activities	27,600,900,000	3,065,000,000	
Head 224	Sri Lanka Air Force				
	Programme 01	Operational Activities	18,942,070,000	1,752,500,000	
Head 225	Department of Police				
	Programme 01	Operational Activities	33,148,360,000	1,129,050,000	
Head 226	Department of Immigration and Emigration				
	Programme 01	Operational Activities	554,100,000	415,450,000	
Head 227	Department of Registration of Persons				
	Programme 01	Operational Activities	193,260,000	39,850,000	
Head 291	Department of Coast Conservation				
	Programme 01	Operational Activities	121,110,000	291,150,000	

Head	320	Department of Civil Security			
		Programme 01	Operational Activities	8,664,620,000	110,700,000
Head	325	Department of Sri Lanka Coast Guard			
		Programme 01	Operational Activities	20,000,000	95,950,000
		Ministry of Economic Development			
		Recurrent		19,890,550,000	
		Capital		63,660,860,000	

Made up as follows :—

Head	105	Minister of Economic Development			
		Programme 01	Operational Activities	59,650,000	3,200,000
		Programme 02	Development Activities	8,378,230,000	62,536,670,000
Head	218	Department of Commissioner General of Samurdhi			
		Programme 01	Operational Activities	11,142,425,000	3,900,000
Head	294	Department of National Zoological Gardens			
		Programme 02	Development Activities	136,830,000	677,900,000
Head	305	Department of Up-Country Peasantry Rehabilitation			
		Programme 02	Development Activities	14,655,000	1,075,000
Head	322	Department of National Botanical Gardens			
		Programme 02	Development Activities	158,760,000	438,115,000
		Ministry of Disaster Management			
		Recurrent		568,820,000	
		Capital		457,600,000	

Made up as follows :—

Head	106	Minister of Disaster Management			
		Programme 01	Operational Activities	87,920,000	45,900,000
		Programme 02	Development Activities	325,000,000	371,750,000

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
Head 304	Department of Meteorology				
	Programme 02	Development Activities	155,900,000	39,950,000	
	Ministry of Postal Services				
	Recurrent		7,178,205,000		
	Capital		251,350,000		
Made up as follows :—					
Head 108	Minister of Postal Services				
	Programme 01	Operational Activities	68,705,000	10,350,000	
	Programme 02	Development Activities	8,000,000	55,000,000	
Head 308	Department of Posts				
	Programme 01	Operational Activities	7,101,500,000	186,000,000	
	Ministry of Justice				
	Recurrent		3,142,367,000		
	Capital		913,770,000		
Made up as follows :—					
Head 110	Minister of Justice				
	Programme 01	Operational Activities	291,035,000	76,095,000	
Head 228	Courts Administration				
	Programme 01	Operational Activities	2,681,320,000	644,950,000	

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Head	231	Department of Debt Concileation Board			
		Programme 01	Operational Activities	7,232,000	200,000
Head	233	Department of Government Analyst			
		Programme 01	Operational Activities	77,255,000	185,250,000
Head	234	Registrar of Supreme Court			
		Programme 01	Operational Activities	76,270,000	6,275,000
Head	235	Department of Law Commission			
		Programme 01	Operational Activities	9,255,000	1,000,000
		Ministry of Health			
		Recurrent		48,476,412,000	
		Capital		14,432,994,000	
Made up as follows :—					
Head	111	Minister of Health			
		Programme 01	Operational Activities	43,542,238,000	746,300,000
		Programme 02	Development Activities	4,934,174,000	13,686,694,000
		Ministry of External Affairs			
		Recurrent		5,541,227,000	
		Capital		831,550,000	
Made up as follows :—					
Head	112	Minister of External Affairs			
		Programme 01	Operational Activities	97,860,000	7,000,000
		Programme 02	Development Activities	5,443,367,000	824,550,000

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
	Ministry of Transport				
	Recurrent		14,192,219,000		
	Capital		30,183,200,000		
	Made up as follows :—				
Head 114	Minister of Transport				
	Programme 01	Operational Activities	121,670,000	14,200,000	
	Programme 02	Development Activities	3,850,000,000	8,580,000,000	
Head 306	Department of Sri Lanka Railways				
	Programme 02	Development Activities	9,503,199,000	20,766,500,000	
Head 307	Department of Motor Traffic				
	Programme 02	Development Activities	717,350,000	822,500,000	
	Ministry of Petroleum Industries				
	Recurrent		92,210,000		
	Capital		2,025,000		
	Made up as follows :—				
Head 115	Minister of Petroleum Industries				
	Programme 01	Operational Activities	92,210,000	2,025,000	

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Ministry of Co-operatives and Internal Trade**Recurrent****555,147,000****Capital****932,000,000**

Made up as follows :—

Head 116 **Minister of Co-operatives and Internal Trade**

Programme 01 Operational Activities

359,460,000 386,010,000

Programme 02 Development Activities

— 30,000,000

Head 298 **Department of Measurement Units, Standards and Services**

Programme 01 Operational Activities

56,175,000 35,500,000

Head 300 **Department of Food Commissioner**

Programme 01 Operational Activities

83,340,000 17,360,000

Head 301 **Department of Co-operative Development (Registrar of Co-operative Societies)**

Programme 01 Operational Activities

46,075,000 463,000,000

Head 302 **Co-operative Employees Commission**

Programme 01 Operational Activities

10,097,000 130,000

Ministry of Ports and Highways**Recurrent****177,910,000****Capital****128,484,275,000**

Made up as follows :—

Head 117 **Minister of Ports and Highways**

Programme 01 Operational Activities

177,910,000 6,905,000

Programme 02 Development Activities

— 128,477,370,000

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
	Ministry of Agriculture				
	Recurrent		2,170,347,000		
	Capital		2,998,965,000		
	Made up as follows :—				
Head 118	Minister of Agriculture				
	Programme 01	Operational Activities	147,170,000	17,750,000	
	Programme 02	Development Activities	285,257,000	1,985,130,000	
Head 285	Department of Agriculture				
	Programme 01	Operational Activities	197,000,000	25,400,000	
	Programme 02	Development Activities	1,540,920,000	970,685,000	
	Ministry of Power and Energy				
	Recurrent		1,409,990,000		
	Capital		32,704,650,000		
	Made up as follows :—				
Head 119	Minister of Power and Energy				
	Programme 01	Operational Activities	1,409,990,000	2,284,650,000	
	Programme 02	Development Activities	—	30,420,000,000	
	Ministry of Child Development and Women's Affairs				
	Recurrent		677,000,000		
	Capital		310,000,000		

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Made up as follows :—

Head	120	Minister of Child Development and Women's Affairs		
		Programme 01	Operational Activities	233,175,000
		Programme 02	Development Activities	298,280,000
Head	217	Department of Probation and Child Care Services		
		Programme 01	Operational Activities	12,290,000
		Programme 02	Development Activities	133,255,000
		Ministry of Public Administration and Home Affairs		
		Recurrent		101,738,475,000
		Capital		2,500,000,000

Made up as follows :—

Head	121	Minister of Public Administration and Home Affairs		
		Programme 01	Operational Activities	415,200,000
Head	253	Department of Pensions		
		Programme 01	Operational Activities	92,101,400,000
Head	254	Department of Registrar General		
		Programme 01	Operational Activities	530,475,000
Head	255	District Secretariat, Colombo		
		Programme 01	Operational Activities	413,900,000
Head	256	District Secretariat, Gampaha		
		Programme 01	Operational Activities	547,025,000
Head	257	District Secretariat, Kalutara		
		Programme 01	Operational Activities	453,600,000

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20
Head 258	District Secretariat, Kandy				<i>Appropriation Act, No. 20 of 2010</i>
	Programme 01	Operational Activities	606,050,000	69,200,000	
Head 259	District Secretariat, Matale				
	Programme 01	Operational Activities	314,800,000	22,650,000	
Head 260	District Secretariat, Nuwara-Eliya.				
	Programme 01	Operational Activities	256,150,000	72,700,000	
Head 261	District Secretariat, Galle				
	Programme 01	Operational Activities	558,075,000	66,250,000	
Head 262	District Secretariat ,Matara				
	Programme 01	Operational Activities	455,600,000	135,400,000	
Head 263	District Secretariat , Hambantota				
	Programme 01	Operational Activities	346,400,000	91,075,000	
Head 264	District Secretariat/ Kachcheri - Jaffna				
	Programme 01	Operational Activities	316,950,000	78,550,000	
Head 265	District Secretariat/ Kachcheri - Mannar				
	Programme 01	Operational Activities	96,675,000	48,650,000	
Head 266	District Secretariat/ Kachcheri - Vavuniya				
	Programme 01	Operational Activities	102,025,000	45,750,000	
Head 267	District Secretariat/ Kachcheri - Mullaitivu				
	Programme 01	Operational Activities	71,550,000	61,075,000	

Head	268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	79,600,000	65,400,000
Head	269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	267,400,000	61,250,000
Head	270	District Secretariat, Ampara Programme 01 Operational Activities	442,325,000	89,100,000
Head	271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	186,125,000	94,450,000
Head	272	District Secretariat, Kurunegala Programme 01 Operational Activities	853,425,000	64,150,000
Head	273	District Secretariat, Puttalam Programme 01 Operational Activities	350,300,000	115,550,000
Head	274	District Secretariat, Anuradhapura Programme 01 Operational Activities	451,900,000	57,100,000
Head	275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	207,150,000	49,350,000
Head	276	District Secretariat - Badulla Programme 01 Operational Activities	359,450,000	65,650,000
Head	277	District Secretariat, Moneragala Programme 01 Operational Activities	245,800,000	143,550,000
Head	278	District Secretariat, Ratnapura Programme 01 Operational Activities	381,200,000	75,300,000
Head	279	District Secretariat, Kegalle Programme 01 Operational Activities	327,925,000	80,100,000

Appropriation Act, No. 20 of 2010

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
	Ministry of Mass Media and Information			
	Recurrent	1,518,372,000		
	Capital	686,125,000		
	Made up as follows :—			
Head 122	Minister of Mass Media and Information			
	Programme 01 Operational Activities	97,567,000	62,000,000	
	Programme 02 Development Activities	197,000,000	345,500,000	
Head 210	Department of Information			
	Programme 01 Operational Activities	132,790,000	155,375,000	
Head 211	Department of Government Printer			
	Programme 01 Operational Activities	1,091,015,000	123,250,000	
	Ministry of Construction, Engineering Services, Housing and Common Amenities			
	Recurrent	630,920,000		
	Capital	1,993,070,000		
	Made up as follows :—			

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Head	123	Minister of Construction, Engineering Services, Housing and Common Amenities		
		Programme 01	Operational Activities	163,660,000
		Programme 02	Development Activities	85,500,000
				5,150,000
				1,939,000,000
Head	309	Department of Buildings		
		Programme 01	Operational Activities	62,370,000
		Programme 02	Development Activities	135,880,000
				3,150,000
				18,150,000
Head	310	Government Factory		
		Programme 01	Operational Activities	24,660,000
		Programme 02	Development Activities	21,000,000
				6,000,000
				11,520,000
Head	311	Department of National Physical Planning		
		Programme 01	Operational Activities	137,850,000
		Programme 02	Development Activities	—
				3,100,000
				7,000,000
		Ministry of Social Services		
		Recurrent		895,595,000
		Capital		122,900,000

Made up as follows :—

Head	124	Minister of Social Services		
		Programme 01	Operational Activities	152,745,000
		Programme 02	Development Activities	456,380,000
				15,850,000
				72,250,000
Head	216	Department of Social Services		
		Programme 01	Operational Activities	85,500,000
		Programme 02	Development Activities	200,970,000
				16,000,000
				18,800,000

Appropriation Act, No. 20 of 2010

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	24
		Ministry of Education			Appropriation Act, No. 20 of 2010
		Recurrent	26,857,106,000		
		Capital	4,618,984,000		
	Made up as follows :—				
Head 126	Minister of Education				
	Programme 01	Operational Activities	478,620,000	75,500,000	
	Programme 02	Development Activities	24,802,725,000	4,388,546,000	
Head 212	Department of Examinations				
	Programme 02	Development Activities	1,549,375,000	62,583,000	
Head 213	Department of Educational Publications				
	Programme 02	Development Activities	26,386,000	92,355,000	
		Ministry of Labour and Labour Relations			
		Recurrent	948,256,000		
		Capital	222,651,000		
	Made up as follows :—				
Head 127	Minister of Labour and Labour Relations				
	Programme 01	Operational Activities	102,441,000	38,515,000	
	Programme 02	Development Activities	48,875,000	6,406,000	
Head 221	Department of Labour				
	Programme 01	Operational Activities	427,815,000	78,000,000	
	Programme 02	Development Activities	369,125,000	99,730,000	

Ministry of Traditional Industries and Small Enterprises Development
Recurrent 501,950,000
Capital 498,600,000

Made up as follows :—

Head	128	Minister of Traditional Industries and Small Enterprises Development		
		Programme 01	Operational Activities	501,950,000
		Programme 02	Development Activities	79,600,000
				419,000,000

Ministry of Local Government and Provincial Councils
Recurrent 90,172,610,000
Capital 30,651,800,000

Made up as follows :—

Head	130	Minister of Local Government and Provincial Councils		
		Programme 01	Operational Activities	172,610,000
		Programme 02	Development Activities	46,650,000
				4,313,600,000
Head	312	Western Provincial Council		
		Programme 01	Operational Activities	7,170,479,000
		Programme 02	Development Activities	2,136,000,000
Head	313	Central Provincial Council		
		Programme 01	Operational Activities	13,269,516,000
		Programme 02	Development Activities	2,864,750,000
Head	314	Southern Provincial Council		
		Programme 01	Operational Activities	11,171,940,000
		Programme 02	Development Activities	1,860,250,000
Head	315	Northern Provincial Council		
		Programme 01	Operational Activities	9,152,741,000
		Programme 02	Development Activities	3,343,500,000

Appropriation Act, No. 20 of 2010

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
Head 316	North Western Provincial Council				Appropriation Act, No. 20 of 2010
	Programme 01	Operational Activities	12,656,574,000	—	
	Programme 02	Development Activities	—	1,841,750,000	
Head 317	North Central Provincial Council				
	Programme 01	Operational Activities	7,385,670,000	—	
	Programme 02	Development Activities	—	3,083,250,000	
Head 318	Uva Provincial Council				
	Programme 01	Operational Activities	8,897,287,000	—	
	Programme 02	Development Activities	—	3,469,300,000	
Head 319	Sabaragamuwa Provincial Council				
	Programme 01	Operational Activities	9,822,717,000	—	
	Programme 02	Development Activities	—	2,363,250,000	
Head 321	Eastern Provincial Council				
	Programme 01	Operational Activities	10,473,076,000	—	
	Programme 02	Development Activities	—	5,329,500,000	
	Ministry of Technology and Research				
	Recurrent		1,084,780,000		
	Capital		2,618,955,000		
Made up as follows :—					
Head 133	Minister of Technology and Research				
	Programme 01	Operational Activities	144,925,000	8,700,000	
	Programme 02	Development Activities	939,855,000	2,610,255,000	

		Ministry of National Languages and Social Integration			
		Recurrent	220,745,000		
		Capital	302,410,000		
Made up as follows :—					
Head	134	Minister of National Languages and Social Integration			
		Programme 01	Operational Activities	107,925,000	184,810,000
		Programme 02	Development Activities	55,750,000	101,800,000
Head	236	Department of Official Languages			
		Programme 01	Operational Activities	57,070,000	15,800,000
		Ministry of Plantation Industries			
		Recurrent	1,947,720,000		
		Capital	1,215,250,000		
Made up as follows :—					
Head	135	Minister of Plantation Industries			
		Programme 01	Operational Activities	98,290,000	14,750,000
		Programme 02	Development Activities	916,570,000	1,100,250,000
Head	293	Department of Rubber Development			
		Programme 02	Development Activities	932,860,000	100,250,000
		Ministry of Sports			
		Recurrent	482,140,000		
		Capital	1,308,580,000		
Made up as follows :—					
Head	136	Minister of Sports			
		Programme 01	Operational Activities	104,410,000	54,700,000
		Programme 02	Development Activities	111,225,000	118,930,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	28
Head 219	Department of Sports Development			
	Programme 01 Operational Activities	76,230,000	8,950,000	
	Programme 02 Development Activities	190,275,000	1,126,000,000	
	Ministry of Indigenous Medicine			
	Recurrent	787,317,000		
	Capital	288,960,000		
	Made up as follows :—			
Head 138	Minister of Indigenous Medicine			
	Programme 01 Operational Activities	169,750,000	69,100,000	
	Programme 02 Development Activities	—	80,010,000	
Head 220	Department of Ayurveda			
	Programme 01 Operational Activities	184,438,000	7,200,000	
	Programme 02 Development Activities	433,129,000	132,650,000	
	Ministry of Fisheries and Aquatic Resources Development			
	Recurrent	768,550,000		
	Capital	3,649,170,000		
	Made up as follows :—			
Head 139	Minister of Fisheries and Aquatic Resources Development			
	Programme 01 Operational Activities	127,460,000	61,000,000	
	Programme 02 Development Activities	433,000,000	3,558,620,000	
Head 290	Department of Fisheries and Aquatic Resources			
	Programme 01 Operational Activities	208,090,000	29,550,000	

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Ministry of Livestock and Rural Community Development				
Recurrent			444,802,000	
Capital			1,777,410,000	
Made up as follows :—				
Head	140	Minister of Livestock and Rural Community Development		
		Programme 01 Operational Activities	129,962,000	14,510,000
		Programme 02 Development Activities	18,525,000	1,193,200,000
Head	292	Department of Animal Production and Health		
		Programme 01 Operational Activities	74,133,000	16,700,000
		Programme 02 Development Activities	222,182,000	553,000,000
Ministry of National Heritage				
Recurrent			751,017,000	
Capital			552,894,000	
Made up as follows :—				
Head	142	Minister of National Heritage		
		Programme 01 Operational Activities	160,563,000	9,200,000
		Programme 02 Development Activities	86,234,000	199,000,000
Head	207	Department of Archaeology		
		Programme 01 Operational Activities	40,298,000	10,165,000
		Programme 02 Development Activities	332,038,000	89,175,000
Head	208	Department of National Museums		
		Programme 01 Operational Activities	13,318,000	958,000
		Programme 02 Development Activities	70,710,000	18,935,000

Appropriation Act, No. 20 of 2010

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	30
Head 209	Department of National Archives				
	Programme 01	Operational Activities	18,698,000	4,340,000	
	Programme 02	Development Activities	29,158,000	221,121,000	
	Ministry of Parliamentary Affairs				
	Recurrent		335,145,000		
	Capital		53,900,000		
	Made up as follows :—				
Head 143	Minister of Parliamentary Affairs				
	Programme 01	Operational Activities	335,145,000	53,900,000	
	Ministry of Re-settlement				
	Recurrent		390,265,000		
	Capital		1,358,340,000		
	Made up as follows :—				
Head 145	Minister of Re-settlement				
	Programme 01	Operational Activities	137,195,000	6,840,000	
	Programme 02	Development Activities	253,070,000	1,351,500,000	
	Ministry of Industry and Commerce				
	Recurrent		715,500,000		
	Capital		1,748,185,000		
	Made up as follows :—				

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Head	149	Minister of Industry and Commerce			
		Programme 01	Operational Activities	165,890,000	12,350,000
		Programme 02	Development Activities	371,705,000	1,210,110,000
Head	295	Department of Commerce			
		Programme 01	Operational Activities	81,820,000	8,925,000
		Programme 02	Development Activities	—	492,700,000
Head	297	Department of the Registrar of Companies			
		Programme 01	Operational Activities	23,670,000	—
Head	299	National Intellectual Property Office of Sri Lanka			
		Programme 01	Operational Activities	16,560,000	
Head	303	Department of Textile Industries			
		Programme 02	Development Activities	55,855,000	24,100,000
		Ministry of Irrigation and Water Resources Management			
		Recurrent		3,252,950,000	
		Capital		21,009,570,000	
Made up as follows :—					
Head	152	Minister of Irrigation and Water Resources Management			
		Programme 01	Operational Activities	79,220,000	13,800,000
		Programme 02	Development Activities	1,919,605,000	14,774,340,000
Head	282	Department of Irrigation			
		Programme 01	Operational Activities	306,845,000	37,600,000
		Programme 02	Development Activities	947,280,000	6,183,830,000

Appropriation Act, No. 20 of 2010

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	32
	Ministry of Land and Land Development			
	Recurrent	2,281,166,000		
	Capital	2,924,358,000		
	Made up as follows :—			
Head 153	Minister of Land and Land Development			<i>Appropriation Act, No. 20 of 2010</i>
	Programme 01 Operational Activities	111,969,000	11,450,000	
	Programme 02 Development Activities	—	2,420,000,000	
Head 286	Department of Land Commissioner			
	Programme 02 Development Activities	177,300,000	305,000,000	
Head 287	Department of Land Settlement			
	Programme 02 Development Activities	175,401,000	6,600,000	
Head 288	Department of Surveyor General			
	Programme 01 Operational Activities	140,990,000	31,518,000	
	Programme 02 Development Activities	1,536,046,000	96,890,000	
Head 327	Department of Land Use Policy Planning			
	Programme 02 Development Activities	139,460,000	52,900,000	
	Ministry of Yourth Affairs and Skills Development			
	Recurrent	3,574,655,000		
	Capital	5,000,000,000		
	Made up as follows :—			

Head	156	Minister of Youth Affairs and Skills Development			
		Programme 01	Operational Activities	105,250,000	26,720,000
		Programme 02	Development Activities	2,449,745,000	4,694,130,000
Head	215	Department of Technical Education and Training			
		Programme 01	Operational Activities	108,350,000	14,500,000
		Programme 02	Development Activities	911,310,000	264,650,000
		Ministry of Environment			
		Recurrent		1,351,765,000	
		Capital		1,886,675,000	
Made up as follows :—					
Head	160	Minister of Environment			
		Programme 01	Operational Activities	174,395,000	15,600,000
		Programme 02	Development Activities	355,000,000	1,483,825,000
Head	283	Department of Forests			
		Programme 01	Operational Activities	822,370,000	387,250,000
		Ministry of Water Supply and Drainage			
		Recurrent		150,200,000	
		Capital		29,451,050,000	
Made up as follows :—					
Head	166	Minister of Water Supply and Drainage			
		Programme 01	Operational Activities	103,950,000	8,150,000
		Programme 02	Development Activities	46,250,000	29,442,900,000

Appropriation Act, No. 20 of 2010

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	34
	Ministry of Higher Education				
	Recurrent		13,198,557,000		
	Capital		9,965,513,000		
	Made up as follows :—				
Head 171	Minister of Higher Education				
	Programme 01	Operational Activities	121,057,000	6,295,000	
	Programme 02	Development Activities	477,500,000	2,859,218,000	
Head 214	University Grants Commission				
	Programme 02	Development Activities	12,600,000,000	7,100,000,000	
	Ministry of Public Management Reforms				
	Recurrent		111,325,000		
	Capital		75,000,000		
	Made up as follows :—				
Head 173	Minister of Public Management Reforms				
	Programme 01	Operational Activities	111,325,000	75,000,000	
	Ministry of Rehabilitation and Prison Reforms				
	Recurrent		3,564,040,000		
	Capital		585,290,000		
	Made up as follows :—				

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Head	174	Minister of Rehabilitation and Prison Reforms			
		Programme 01	Operational Activities	178,245,000	253,460,000
Head	232	Department of Prisons			
		Programme 01	Operational Activities	3,323,620,000	325,950,000
Head	326	Department of Community Based Corrections			
		Programme 01	Operational Activities	62,175,000	5,880,000
		Ministry of State Resources and Enterprise Development			
		Recurrent		109,130,000	
		Capital		108,900,000	
Made up as follows :—					
Head	175	Minister of State Resources and Enterprise Development			
		Programme 01	Operational Activities	109,130,000	28,900,000
		Programme 02	Development Activities	—	80,000,000
		Ministry of Civil Aviation			
		Recurrent		100,000,000	
		Capital		1,711,000,000	
Made up as follows :—					
Head	176	Minister of Civil Aviation			
		Programme 01	Operational Activities	100,000,000	10,000,000
		Programme 02	Development Activities	—	1,701,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	36
	Ministry of Culture and the Arts			
	Recurrent	574,009,000		
	Capital	1,601,651,000		
	Made up as follows :—			
Head 177	Minister of Culture and the Arts			<i>Appropriation Act, No. 20 of 2010</i>
	Programme 01 Operational Activities	25,000,000	10,000,000	
	Programme 02 Development Activities	322,534,000	1,506,700,000	
Head 206	Department of Cultural Affairs			
	Programme 01 Operational Activities	52,495,000	5,445,000	
	Programme 02 Development Activities	173,980,000	79,506,000	
	Ministry of Coconut Development and Janatha Estate Development			
	Recurrent	520,000,000		
	Capital	1,110,000,000		
	Made up as follows :—			
Head 178	Minister of Coconut Development and Janatha Estate Development			
	Programme 01 Operational Activities	25,000,000	10,000,000	
	Programme 02 Development Activities	495,000,000	1,100,000,000	
	Ministry of Agrarian Services & Wildlife			
	Recurrent	23,422,132,000		
	Capital	1,021,550,000		
	Made up as follows :—			

Head	179	Minister of Agrarian Services & Wildlife			
		Programme 01	Operational Activities	73,378,000	10,600,000
		Programme 02	Development Activities	20,018,369,000	40,360,000
Head	281	Department of Agrarian Development			
		Programme 01	Operational Activities	182,000,000	35,500,000
		Programme 02	Development Activities	2,735,000,000	421,800,000
Head	284	Department of Wildlife Conservation			
		Programme 01	Operational Activities	413,385,000	513,290,000
		Ministry of Minor Export Crop Promotion			
		Recurrent		358,061,000	
		Capital		335,510,000	
Made up as follows :—					
Head	180	Department of Minor Export Crop Promotion			
		Programme 01	Operational Activities	59,556,000	10,910,000
		Programme 02	Development Activities	40,000,000	42,000,000
Head	289	Department of Export Agriculture			
		Programme 02	Development Activities	258,505,000	282,600,000
		Ministry of Productivity Promotion			
		Recurrent		221,015,000	
		Capital		46,000,000	
Made up as follows :—					
Head	181	Minister of Productivity Promotion			
		Programme 01	Operational Activities	25,000,000	10,000,000
		Programme 02	Development Activities	31,510,000	18,050,000

Appropriation Act, No. 20 of 2010

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	38
Head 328	Department of Man Power and Employment			
	Programme 01 Operational Activities	164,505,000	17,950,000	
	Ministry of Foreign Employment Promotion and Welfare			
	Recurrent	49,750,000		
	Capital	212,250,000		
	Made up as follows :—			
Head 182	Minister of Foreign Employment Promotion and Welfare			
	Programme 01 Operational Activities	25,000,000	10,000,000	
	Programme 02 Development Activities	24,750,000	202,250,000	
	Ministry of Public Relations and Public Affairs			
	Recurrent	25,000,000		
	Capital	10,000,000		
	Made up as follows :—			
Head 183	Minister of Public Relations and Public Affairs			
	Programme 01 Operational Activities	25,000,000	10,000,000	
	Ministry of Private Transport Services			
	Recurrent	532,500,000		
	Capital	150,000,000		
	Made up as follows :—			
Head 184	Minister of Private Transport Services			
	Programme 01 Operational Activities	25,000,000	10,000,000	
	Programme 02 Development Activities	507,500,000	140,000,000	

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Ministry of Telecommunications and Information Technology
Recurrent
Capital

25,000,000
10,000,000

Made up as follows :—

Head 185 **Minister of Telecommunications and Information Technology**
 Programme 01 Operational Activities

25,000,000 10,000,000”;

Appropriation Act, No. 20 of 2010

Second Schedule — Estimate 2011

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Spending Ministry/Department/Institute</i>	<i>Law under which expenditure is allocated</i>	<i>Expenditure Programme</i>	<i>Recurrent Rs.</i>	<i>Capital Rs.</i>	<i>Total Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01 - Operational Activities	1,470,000	—	1,470,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01 - Operational Activities	28,000,000	—	28,000,000
16	Parliament	Article 65 of the Constitution	Programme 01 - Operational Activities	970,000	—	970,000
6	Public Service Commission	Article 54 of the Constitution	Programme 01 - Operational Activities	3,660,000	—	3,660,000
7	Judicial Service Commission	Article 111 of the Constitution	Programme 01 - Operational Activities	1,227,000	—	1,227,000
8	National Police Commission	Article 155 of the Constitution	Programme 01 - Operational Activities	3,113,000	—	3,113,000
10	Commission to Investigate Allegations of Bribery or Corruption	Bribery or Corruption Commission Act No. 19 of 1994	Programme 01 - Operational Activities	2,400,000	—	2,400,000
20	Department of Elections	Article 103 of the Constitution	Programme 01 - Operational Activities	3,098,000	—	3,098,000
21	Auditor General	Article 153 of the Constitution	Programme 01 - Operational Activities	742,000	—	742,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01 - Operational Activities	780,000	—	780,000

111	Ministry of Health	Medical Ordinance (Chp. 105)	Programme 01- Operational Activities	2,000	—	2,000
239	Department of External Resources	The Bretton Woods Agreement of No. 10, 1978 (Special Provisions)	Programme 01- Operational Activities	378,000,000	460,000,000	838,000,000
249	Department of Treasury Operations	Ceylon Development Loans Act (Chp. 407), National Development Loan Ordinance 1945 (Chp. 408), National Development Loan 1950 Act (Chp. 409), Registered Stock and Securities Ordinance 1937 Act (as Amended) Foreign Loans Act (as Amended)	Programme 01- Operational Activities	350,000,000,000	465,000,000,000	815,000,000,000
253	Department of Pensions	Widow's and Orphan's Pension Fund Ordinance (Chp. 431) No. 01 of 1898 and subsequent amendments, Widowers and Orphans Pensions Act No. 24 of 1983, Widowers and Orphans Pension Scheme(Armed Forces) Act No. 18 of 1970, School Teacher's Pensions Act (Chp. 432) No. 44 of 1953	Programme 01- Operational Activities	19,630,000,000	—	19,630,000,000

THIRD SCHEDULE — ESTIMATE —2011

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Limits of Advance Account Activities —2011

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
1	His Excellency the President	00101	Advances to Public Officers	19,625,000	12,000,000	90,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	4,710,000	3,200,000	22,000,000	—
3	Secretariat for Special Functions (Senior Ministers)	00301	Advances to Public Officers	1,000,000	300,000	2,000,000	—
4	Judges of the Superior Courts	00401	Advances to Public Officers	1,727,000	1,200,000	10,000,000	—
5	Office of the Cabinet of Ministers	00501	Advances to Public Officers	1,256,000	1,500,000	15,000,000	—
6	Public Service Commission	00601	Advances to Public Officers	5,588,000	3,000,000	32,000,000	—
7	Judicial Service Commission	00701	Advances to Public Officers	3,140,000	1,200,000	17,500,000	—
8	National Police Commission	00801	Advances to Public Officers	1,963,000	1,600,000	12,000,000	—
9	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,963,000	200,000	3,500,000	—

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10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	7,850,000	3,000,000	35,000,000	—
11	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	7,000,000	1,500,000	7,500,000	—
12	Office of the Finance Commission	01101	Advances to Public Officers	4,553,000	3,000,000	22,000,000	—
13	National Education Commission	01201	Advances to Public Officers	1,570,000	600,000	6,000,000	—
14	Human Rights Commission of Sri Lanka	01301	Advances to Public Officers	1,962,000	292,000	4,500,000	—
15	Department of Attorney General	01401	Advances to Public Officers	19,625,000	11,000,000	88,000,000	—
16	Department of Legal Draftsman	01501	Advances to Public Officers	6,280,000	2,000,000	24,000,000	—
17	Parliament	01601	Advances to Public Officers	29,045,000	20,000,000	165,000,000	—
18	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	1,178,000	900,000	5,000,000	—
19	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	1,178,000	950,000	7,500,000	—
20	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	1,570,000	1,000,000	10,000,000	—
21	Department of Elections	02001	Advances to Public Officers	23,550,000	16,000,000	80,000,000	—
22	Auditor-General	02101	Advances to Public Officers	57,305,000	37,000,000	300,000,000	—
23	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	785,000	200,000	4,000,000	—
24	Minister of Buddha Sasana and Religious Affairs	10101	Advances to Public Officers	5,495,000	1,900,000	19,000,000	—
25	Minister of Finance and Planning	10201	Advances to Public Officers	21,980,000	11,000,000	90,000,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
26	Minister of Defence	10301	Advances to Public Officers	48,670,000	17,600,000	200,000,000	—
27	Minister of Economic Development	10501	Advances to Public Officers	90,275,000	51,000,000	358,000,000	—
28	Minister of Disaster Management	10601	Advances to Public Officers	3,500,000	2,000,000	10,000,000	—
29	Minister of Postal Services	10801	Advances to Public Officers	7,850,000	2,400,000	30,000,000	—
30	Minister of Justice	11001	Advances to Public Officers	11,775,000	6,000,000	57,000,000	—
31	Minister of Health	11101	Advances to Public Officers	829,250,000	655,000,000	2,064,000,000	—
32	Minister of External Affairs	11201	Advances to Public Officers	27,475,000	17,000,000	110,000,000	—
33	Minister of Transport	11401	Advances to Public Officers	10,205,000	4,500,000	29,500,000	—
34	Minister of Petroleum Industries	11501	Advances to Public Officers	4,710,000	1,300,000	15,000,000	—
35	Minister of Co-operatives and Internal Trade	11601	Advances to Public Officers	6,600,000	3,800,000	30,000,000	—
36	Minister of Ports and Highways	11701	Advances to Public Officers	8,100,000	3,900,000	25,000,000	—
37	Minister of Agriculture	11801	Advances to Public Officers	15,700,000	8,500,000	80,000,000	—
38	Minister of Power and Energy	11901	Advances to Public Officers	5,800,000	2,500,000	31,000,000	—
39	Minister of Child Development and Women's Affairs	12001	Advances to Public Officers	31,000,000	6,000,000	87,000,000	—

40	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	28,260,000	13,000,000	105,000,000	—
41	Minister of Mass Media and Information	12201	Advances to Public Officers	7,850,000	3,600,000	30,000,000	—
42	Minister of Construction, Engineering Services, Housing and Common Amenities	12301	Advances to Public Officers	19,625,000	4,000,000	70,000,000	—
43	Minister of Social Services	12401	Advances to Public Officers	11,775,000	3,300,000	48,000,000	—
44	Minister of Education	12601	Advances to Public Officers	721,500,000	710,000,000	2,300,000,000	—
45	Minister of Labour and Labour Relations	12701	Advances to Public Officers	27,475,000	8,500,000	90,000,000	—
46	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	6,280,000	2,200,000	40,000,000	—
47	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	7,850,000	3,900,000	35,000,000	—
48	Minister of Technology and Research	13301	Advances to Public Officers	24,335,000	8,500,000	50,000,000	—
49	Minister of National Languages and Social Integration	13401	Advances to Public Officers	9,420,000	3,300,000	51,000,000	—
50	Minister of Plantation Industries	13501	Advances to Public Officers	6,600,000	3,200,000	28,000,000	—
51	Minister of Sports	13601	Advances to Public Officers	7,065,000	2,400,000	24,000,000	—
52	Minister of Indigenous Medicine	13801	Advances to Public Officers	10,990,000	3,200,000	34,000,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
53	Minister of Fisheries and Aquatic Resources Development	13901	Advances to Public Officers	6,280,000	4,000,000	38,000,000	—
54	Minister of Livestock and Rural Community Development	14001	Advances to Public Officers	7,850,000	4,000,000	32,000,000	—
55	Minister of National Heritage	14201	Advances to Public Officers	23,550,000	12,000,000	80,000,000	—
56	Minister of Parliamentary Affairs	14301	Advances to Public Officers	6,280,000	1,500,000	18,000,000	—
57	Minister of Resettlement	14501	Advances to Public Officers	7,850,000	4,000,000	26,000,000	—
58	Minister of Industry and Commerce	14901	Advances to Public Officers	11,775,000	8,000,000	60,000,000	—
59	Minister of Irrigation and Water Resources Management	15201	Advances to Public Officers	8,635,000	7,000,000	34,000,000	—
60	Minister of Land and Land Development	15301	Advances to Public Officers	19,625,000	5,000,000	44,000,000	—
61	Minister of Youth Affairs and Skills Development	15601	Advances to Public Officers	23,550,000	8,800,000	85,000,000	—
62	Minister of Environment	16001	Advances to Public Officers	10,205,000	4,900,000	45,000,000	—

63	Minister of Water Supply and Drainage	16601	Advances to Public Officers	4,710,000	2,300,000	22,000,000	—
64	Minister of Higher Education	17101	Advances to Public Officers	3,925,000	4,900,000	17,000,000	—
65	Minister of Public Management Reforms	17301	Advances to Public Officers	1,570,000	900,000	2,500,000	—
66	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	2,355,000	1,000,000	12,000,000	—
67	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	5,495,000	1,100,000	23,000,000	—
68	Minister of Civil Aviation	17601	Advances to Public Officers	4,565,000	3,300,000	20,000,000	—
69	Minister of Culture and the Arts	17701	Advances to Public Officers	1,000,000	300,000	2,000,000	—
70	Minister of Coconut Development and Janatha Estate Development	17801	Advances to Public Officers	1,000,000	300,000	2,000,000	—
71	Minister of Agrarian Services and Wildlife	17901	Advances to Public Officers	1,000,000	300,000	2,000,000	—
72	Minister of Minor Export Crop Promotion	18001	Advances to Public Officers	1,000,000	300,000	2,000,000	—
73	Minister of Productivity Promotion	18101	Advances to Public Officers	1,000,000	300,000	2,000,000	—
74	Minister of Foreign Employment Promotion Welfare	18201	Advances to Public Officers	1,000,000	300,000	2,000,000	—
75	Minister of Public Relations and Public Affairs	18301	Advances to Public Officers	1,000,000	300,000	2,000,000	—
76	Minister of Private Transport Service	18401	Advances to Public Officers	1,000,000	300,000	2,000,000	—

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<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
77	Minister of Telecommunication and Information Technology	18501	Advances to Public Officers	1,000,000	300,000	2,000,000	—
78	Department of Buddhist Affairs	20101	Advances to Public Officers	17,270,000	8,000,000	60,000,000	—
79	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,355,000	900,000	12,000,000	—
80	Department of Christian Religious Affairs	20301	Advances to Public Officers	785,000	500,000	5,200,000	—
81	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	3,925,000	1,300,000	11,500,000	—
82	Department of Public Trustee	20501	Advances to Public Officers	4,600,000	1,600,000	19,000,000	—
83	Department of Cultural Affairs	20601	Advances to Public Officers	27,475,000	7,800,000	72,000,000	—
84	Department of Archaeology	20701	Advances to Public Officers	43,175,000	20,000,000	115,000,000	—
85	Department of National Museums	20801	Advances to Public Officers	9,420,000	5,900,000	47,000,000	—
86	Department of National Archives	20901	Advances to Public Officers	6,280,000	2,200,000	24,600,000	—
87	Department of Information	21001	Advances to Public Officers	10,205,000	5,200,000	45,000,000	—

88	Department of Government Printer	21101	Advances to Public Officers	62,800,000	37,000,000	285,000,000	—
89	Department of Examinations	21201	Advances to Public Officers	21,195,000	13,500,000	113,000,000	—
90	Department of Educational Publications	21301	Advances to Public Officers	6,280,000	3,600,000	28,000,000	—
91	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	2,900,000,000	2,900,000,000	4,000,000,000	500,000,000
92	Department of Technical Education and Training	21501	Advances to Public Officers	65,700,000	42,000,000	280,000,000	
93	Department of Social Services	21601	Advances to Public Officers	21,980,000	11,200,000	98,000,000	—
94	Department of Probation and Child Care Services	21701	Advances to Public Officers	14,915,000	6,200,000	63,000,000	—
95	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	17,800,000	9,000,000	82,000,000	—
96	Department of Sports Development	21901	Advances to Public Officers	7,850,000	3,900,000	33,000,000	—
97	Department of Ayurveda	22001	Advances to Public Officers	47,100,000	17,000,000	155,000,000	—
98	Department of Labour	22101	Advances to Public Officers	84,780,000	46,000,000	160,000,000	—
99	Sri Lanka Army	22201	Advances to Public Officers	2,134,500,000	1,650,000,000	5,000,000,000	—
100	Sri Lanka Navy	22301	Advances to Public Officers	593,890,000	210,000,000	1,000,000,000	—
101	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	386,000,000	400,000,000	380,000,000	—
102	Sri Lanka Air Force	22401	Advances to Public Officers	549,500,000	450,000,000	1,550,000,000	—
103	Department of Police	22501	Advances to Public Officers	1,686,297,000	1,100,000,000	4,500,000,000	—
104	Department of Immigration and Emigration	22601	Advances to Public Officers	23,550,000	18,000,000	142,000,000	—
105	Department of Registration of Persons	22701	Advances to Public Officers	21,195,000	14,000,000	80,000,000	—
106	Courts Administration	22801	Advances to Public Officers	176,625,000	160,000,000	735,000,000	—

Appropriation Act, No. 20 of 2010

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
107	Department of Debt Conciliation Board	23101	Advances to Public Officers	785,000	230,000	3,400,000	—
108	Department of Prisons	23201	Advances to Public Officers	125,600,000	95,000,000	422,000,000	—
109	Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	120,000,000	135,000,000	30,000,000	12,000,000
110	Department of Government Analyst	23301	Advances to Public Officers	7,850,000	3,200,000	34,000,000	—
111	Registrar of Supreme Court	23401	Advances to Public Officers	10,205,000	6,000,000	42,000,000	—
112	Law Commission of Sri Lanka	23501	Advances to Public Officers	1,570,000	300,000	3,000,000	—
113	Department of Official Languages	23601	Advances to Public Officers	11,775,000	3,000,000	35,000,000	—
114	Department of National Planning	23701	Advances to Public Officers	7,065,000	2,600,000	30,000,000	—
115	Department of Fiscal Policy	23801	Advances to Public Officers	3,140,000	1,200,000	8,000,000	—
116	Department of External Resources	23901	Advances to Public Officers	5,800,000	2,500,000	32,000,000	—
117	Department of National Budget	24001	Advances to Public Officers	9,420,000	3,500,000	41,000,000	—
118	Department of Public Enterprises	24101	Advances to Public Officers	4,300,000	1,300,000	18,000,000	—

119	Department of Management Services	24201	Advances to Public Officers	5,100,000	2,000,000	21,000,000	—
120	Department of Development Finance	24301	Advances to Public Officers	3,100,000	650,000	21,000,000	—
121	Department of Trade Tariff and Investment Policy	24401	Advances to Public Officers	2,355,000	1,800,000	14,000,000	—
122	Department of Public Finance	24501	Advances to Public Officers	5,100,000	1,900,000	23,000,000	—
123	Department of Inland Revenue	24601	Advances to Public Officers	65,155,000	47,000,000	295,000,000	—
124	Sri Lanka Customs	24701	Advances to Public Officers	67,510,000	35,000,000	368,000,000	—
125	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	5,000,000	1,000,000	15,000,000	—
126	Department of Excise	24801	Advances to Public Officers	41,605,000	20,500,000	190,000,000	—
127	Department of Treasury Operations	24901	Advances to Public Officers	5,588,000	2,800,000	34,000,000	—
128	Department of State Accounts	25001	Advances to Public Officers	7,065,000	2,000,000	30,000,000	—
129	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,600,000	4,600,000	3,500,000	—
130	Department of State Accounts	25003	Miscellaneous Advances	50,000,000	30,000,000	620,000,000	—
131	Department of Valuation	25101	Advances to Public Officers	12,560,000	10,000,000	28,000,000	—
132	Department of Census and Statistics	25201	Advances to Public Officers	43,175,000	20,500,000	194,000,000	—
133	Department of Pensions	25301	Advances to Public Officers	31,400,000	13,500,000	156,000,000	—
134	Department of Registrar General	25401	Advances to Public Officers	62,800,000	29,000,000	201,000,000	—
135	District Secretariat, Colombo	25501	Advances to Public Officers	47,100,000	34,000,000	180,000,000	—
136	District Secretariat, Gampaha	25601	Advances to Public Officers	54,950,000	64,000,000	234,000,000	—

Appropriation Act, No. 20 of 2010

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
137	District Secretariat, Kalutara	25701	Advances to Public Officers	58,875,000	35,000,000	270,000,000	—
138	District Secretariat, Kandy	25801	Advances to Public Officers	54,950,000	37,000,000	250,000,000	—
139	District Secretariat, Matale	25901	Advances to Public Officers	31,400,000	23,000,000	150,000,000	—
140	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	35,325,000	16,000,000	115,000,000	—
141	District Secretariat, Galle	26101	Advances to Public Officers	47,100,000	44,000,000	205,000,000	—
142	District Secretariat, Matara	26201	Advances to Public Officers	39,250,000	35,000,000	180,000,000	—
143	District Secretariat, Hambantota	26301	Advances to Public Officers	35,325,000	23,000,000	147,000,000	—
144	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	39,250,000	23,000,000	110,000,000	—
145	District Secretariat/Kachcheri, Mannar	26501	Advances to Public Officers	11,775,000	6,000,000	50,000,000	—
146	District Secretariat/Kachcheri, Vavuniya	26601	Advances to Public Officers	10,600,000	7,500,000	42,000,000	—
147	District Secretariat/Kachcheri, Mullaitivu	26701	Advances to Public Officers	10,676,000	2,800,000	38,000,000	—
148	District Secretariat/Kachcheri, Killinochchi	26801	Advances to Public Officers	10,990,000	3,000,000	44,000,000	—
149	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	34,540,000	19,000,000	67,000,000	—
150	District Secretariat, Ampara	27001	Advances to Public Officers	47,100,000	35,000,000	188,000,000	—

151	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	29,830,000	12,000,000	105,000,000	—
152	District Secretariat, Kurunegala	27201	Advances to Public Officers	86,350,000	65,000,000	330,000,000	—
153	District Secretariat, Puttalam	27301	Advances to Public Officers	41,300,000	27,000,000	180,000,000	—
154	District Secretariat, Anuradhapura	27401	Advances to Public Officers	60,000,000	32,000,000	210,000,000	—
155	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	23,550,000	13,500,000	103,000,000	—
156	District Secretariat, Badulla	27601	Advances to Public Officers	36,110,000	30,000,000	145,000,000	—
157	District Secretariat, Monaragala	27701	Advances to Public Officers	31,400,000	20,000,000	114,000,000	—
158	District Secretariat, Ratnapura	27801	Advances to Public Officers	41,605,000	27,000,000	165,000,000	—
159	District Secretariat, Kegalle	27901	Advances to Public Officers	47,100,000	32,500,000	165,000,000	—
160	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	4,710,000	2,000,000	18,000,000	—
161	Department of Agrarian Development	28101	Advances to Public Officers	300,000,000	130,000,000	830,000,000	—
162	Department of Irrigation	28201	Advances to Public Officers	141,300,000	103,000,000	480,000,000	—
163	Department of Forests	28301	Advances to Public Officers	61,230,000	40,000,000	328,000,000	—
164	Department of Wild Life Conservation	28401	Advances to Public Officers	39,250,000	24,000,000	120,000,000	—
165	Department of Agriculture	28501	Advances to Public Officers	149,150,000	100,399,000	500,000,000	—
166	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	300,000,000	270,000,000	50,000,000	—
167	Department of Land Commissioner General	28601	Advances to Public Officers	20,410,000	10,000,000	88,000,000	—
168	Department of Land Settlement	28701	Advances to Public Officers	13,000,000	4,900,000	35,000,000	—
169	Department of Surveyor General	28801	Advances to Public Officers	125,600,000	100,000,000	485,000,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
170	Department of Export Agriculture	28901	Advances to Public Officers	25,120,000	18,000,000	116,000,000	—
171	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	22,000,000	12,000,000	112,000,000	—
172	Department of Coast Conservation	29101	Advances to Public Officers	19,625,000	7,000,000	69,000,000	—
173	Department of Animal Production and Health	29201	Advances to Public Officers	27,475,000	13,000,000	105,000,000	—
174	Department of Rubber Development	29301	Advances to Public Officers	18,055,000	10,000,000	52,000,000	—
175	Department of National Zoological Gardens	29401	Advances to Public Officers	13,345,000	7,500,000	60,000,000	—
176	Department of Commerce	29501	Advances to Public Officers	3,925,000	2,000,000	20,000,000	—
177	Department of Import and Export	29601	Advances to Public Officers	4,500,000	2,000,000	20,000,000	—
178	Department of the Registrar of Companies	29701	Advances to Public Officers	3,600,000	2,000,000	30,000,000	—
179	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	9,420,000	3,000,000	36,000,000	—
180	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	3,140,000	1,300,000	15,000,000	—

181	Department of Food Commissioner	30001	Advances to Public Officers	7,850,000	3,400,000	46,000,000	—
182	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	4,710,000	2,000,000	22,000,000	—
183	Co-operative Employees Commission	30201	Advances to Public Officers	1,570,000	300,000	6,000,000	—
184	Department of Textile Industries	30301	Advances to Public Officers	7,040,000	3,200,000	32,000,000	—
185	Department of Meteorology	30401	Advances to Public Officers	10,990,000	5,900,000	50,000,000	—
186	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,355,000	800,000	8,000,000	—
187	Department of Sri Lanka Railways	30601	Advances to Public Officers	529,090,000	300,000,000	2,100,000,000	—
188	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,000,000,000	800,000,000	4,838,000,000	500,000,000
189	Department of Motor Traffic	30701	Advances to Public Officers	24,000,000	15,000,000	110,000,000	—
190	Department of Posts	30801	Advances to Public Officers	557,350,000	525,000,000	1,997,000,000	—
191	Department of Buildings	30901	Advances to Public Officers	18,055,000	12,000,000	95,000,000	—
192	Government Factory	31001	Advances to Public Officers	27,475,000	18,000,000	122,000,000	—
193	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	10,000,000	15,000,000
194	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	2,000,000
195	Department of National Physical Planning	31101	Advances to Public Officers	14,130,000	7,400,000	106,000,000	—

Appropriation Act, No. 20 of 2010

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
196	Department of Civil Security	32001	Advances to Public Officers	141,300,000	50,000,000	275,000,000	—
197	Department of National Botanical Gardens	32201	Advances to Public Officers	15,700,000	8,300,000	57,000,000	—
198	Department of Legal Affairs	32301	Advances to Public Officers	392,000	100,000	2,000,000	—
199	Department of Management Audit	32401	Advances to Public Officers	2,000,000	1,200,000	11,000,000	—
200	Department of Community Based Correction	32601	Advances to Public Officers	2,355,000	2,000,000	17,000,000	—
201	Department of Land Use Policy Planning	32701	Advances to Public Officers	14,130,000	6,500,000	42,803,000	—
Total				17,077,921,000	13,070,921,000	47,169,503,000	1,029,000,000

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.