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The Gazette of the Democratic Socialist Republic of Sri Lanka EXTRAORDINARY

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No.1914/10 - WEDNESDAY MAY 13, 2015

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka

APPROPRIATION (AMENDMENT) STATUTE No. 02 OF 2015 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

Honourable Chairman of the Sabaragamuwa Provincial Council certified on 30.03.2015

Honourable Governor of the Sabaragamuwa Provincial Council assented on 27.04.2015

Printed by order of the Sabaragamuwa Provincial Council

Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka

APPROPRIATIONS (AMENDMENT) STATUTE No. 02 OF 2015 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

Appropriation (Amendment) Statute No. 02 of 2015 of the Sabaragamuwa Provincial Council which is passed by the Sabaragamuwa Provincial Council on 10.03.2015 and assented to by the Honourable Governor of the Sabaragamuwa Province on 27.04.2015 is hereby published for the information of the public.

LALITH DODAMKOTUWA,

Council Secretary,

Sabaragamuwa Provincial Council.

On this 29th day of April, 2015,

At the Sabaragamuwa Provincial Council.

A statute to amend the Appropriation Statute No. 07 of 2014

APPROPRIATION STATUTE

2015

For the year 2014

A STATUTE TO AMEND THE APPROPRIATIONS STATUTE No. 07 OF 2014, OF THE SABARAGAMUWA PROVINCIAL COUNCIL OF THE
DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

Be it enacted by the Sabaragamuwa Provincial Council of Democratic Socialist Republic of Sri Lanka as follows :

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 02 of 2015, and shall come into operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.

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2. The limits mentioned in the Advance “B” Account No. 83201, of the Department of Probation, Childcare and Social Services, shown in the Second Schedule of the Appropriation Account No. 07 of 2014 is hereby amended as per the first schedule hereof.

FIRST SCHEDULE

2014 - Estimates

Advance “B” Activities

83201- Advance “B” Account

DEPARTMENT OF PROBATION, CHILDCARE AND SOCIAL SERVICES

	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of the Debit Balance</i>
Estimated Limit	6,000,000	2,000,000	10,500,000
Amended Limit	6,000,000	2,000,000	10,800,000

05-707

SABARAGAMUWA PROVINCIAL COUNCIL

Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka

APPROPRIATION (AMENDMENT) STATUTE NO. 01 OF 2015 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

Honourable Chairman of the Sabaragamuwa Provincial Council certified on 30.03.2015

Honourable Governor of the Sabaragamuwa Provincial Council assented on 27.04.2015

Printed by order of the Sabaragamuwa Provincial Council

Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka

APPROPRIATIONS (AMENDMENT) STATUTE NO. 01 OF 2015 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

Appropriation (Amendment) Statute No. 01 of 2015 of the Sabaragamuwa Provincial Council which is passed by the Sabaragamuwa Provincial Council on 10.03.2015 and assented to by the Honourable Governor of the Sabaragamuwa Province on 27.04.2015 is hereby published for the information of the public.

LALITH DODAMKOTUWA,
Council Secretary,
Sabaragamuwa Provincial Council.

On this 29th day of April, 2015,
At the Sabaragamuwa Provincial Council.

A statute to amend the Appropriation Statute No. 01 of 2013

APPROPRIATION STATUTE

2015

For the year 2014

A STATUTE TO AMEND THE APPROPRIATIONS STATUTE NO. 01 OF 2013, OF THE SABARAGAMUWA PROVINCIAL COUNCIL OF THE
DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

Be it enacted by the Sabaragamuwa Provincial Council of Democratic Socialist Republic of Sri Lanka as follows :

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 01 of 2015, and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.
2. The limits mentioned in the Advance “B” Accounts and other Advance Accounts shown in the Second Schedule of the Appropriation Account No. 01 of 2013 is hereby amended as per the first schedule hereof.

- | | | | |
|----|-------|---|---|
| 1. | 81101 | - | Department of Health |
| 2. | 81201 | - | Department of Ayurveda |
| 3. | 81301 | - | Department of Co-operative Development |
| 4. | 81401 | - | Department of Local Government |
| 5. | 83001 | - | Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries |
| 6. | 84101 | - | Department of Education |
| 7. | 85101 | - | Department of Land Commissioner |
| 8. | 85301 | - | Department of Animal Production and Animal Health |

FIRST SCHEDULE

Amendment of the limits of Advance “B” Accounts

Year 2014

81101- Advance “B” Account

DEPARTMENT OF PROVINCIAL HEALTH

	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of the Debit Balance</i>
Estimated Limit	200,000,000	55,000,000	120,000,000
Amended Limit	200,000,000	55,000,000	275,000,000

81201- Advance “B” Account

DEPARTMENT OF PROVINCIAL AYURVEDA

	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of the Debit Balance</i>
Estimated Limit	20,000,000	5,200,000	30,000,000
Amended Limit	20,000,000	5,200,000	34,000,000

81301- Advance “B” Account

DEPARTMENT OF CO-OPERATIVE DEVELOPMENT

	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of the Debit Balance</i>
Estimated Limit	6,000,000	2,800,000	9,000,000
Amended Limit	6,000,000	2,800,000	10,100,000

81401- Advance “B” Account

DEPARTMENT OF LOCAL GOVERNMENT

	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of the Debit Balance</i>
Estimated Limit	4,000,000	1,600,000	8,300,000
Amended Limit	4,000,000	1,600,000	10,100,000

83001- Advance “B” Account

MINISTRY OF SOCIAL WELFARE, PROBATION AND CHILDCARE, RURAL DEVELOPMENT AND RURAL INDUSTRIES

	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of the Debit Balance</i>
Estimated Limit	3,000,000	1,200,000	6,000,000
Amended Limit	3,000,000	1,200,000	11,350,000

84101- Advance “B” Account

DEPARTMENT OF EDUCATION

	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of the Debit Balance</i>
Estimated Limit	350,000,000	200,000,000	450,000,000
Amended Limit	380,000,000	200,000,000	472,000,000

85101- Advance “B” Account

DEPARTMENT OF LAND COMMISSIONER

	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of the Debit Balance</i>
Estimated Limit	2,000,000	900,000	3,500,000
Amended Limit	2,000,000	900,000	37,000,000

85301- Advance “B” Account

DEPARTMENT OF ANIMAL PRODUCTION AND ANIMAL HEALTH

	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of the Debit Balance</i>
Estimated Limit	9,500,000	3,600,000	11,000,000
Amended Limit	9,500,000	3,600,000	15,000,000

05 - 726

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka

APPROPRIATION (AMENDMENT) STATUTE No. 03 OF 2015 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

Honourable Chairman of the Sabaragamuwa Provincial Council certified on 30.03.2015

Honourable Governor of the Sabaragamuwa Provincial Council assented on 27.04.2015

Printed by order of the Sabaragamuwa Provincial Council

Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka

APPROPRIATIONS (AMENDMENT) STATUTE No. 03 OF 2015 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

Appropriation (Amendment) Statute No. 03 of 2015 of the Sabaragamuwa Provincial Council which is passed by the Sabaragamuwa Provincial Council on 10.03.2015 and assented to by the Honourable Governor of the Sabaragamuwa Province on 27.04.2015 is hereby published for the information of the public.

LALITH DODAMKOTUWA,
Council Secretary,
Sabaragamuwa Provincial Council.

On this 29th day of April, 2015,
At the Sabaragamuwa Provincial Council.

A statute to amend the Appropriation Statute No. 10 of 2014

APPROPRIATION STATUTE

2015

For the year 2015

A STATUTE TO AMEND THE APPROPRIATIONS STATUTE NO. 10 OF 2014, OF THE SABARAGAMUWA PROVINCIAL COUNCIL OF THE
DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 03 of 2015, and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Twenty Two Thousand Eight Hundred Million and One Hundred Thousand Only (Rs. 22,800,100,000) for the service of the period beginning on 01st of January, 2015 and ending 31st December, 2015 in this statute referred to as the “Financial Year 2015” which is specified in 2nd paragraph of the Appropriation Statute No. 10 of 2014, the first schedule is hereby amended as the expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Twenty Four Thousand Eight Hundred and Forty One Million and Seven Hundred Thousand only (Rs. 24,841,700,000) for the service of the period beginning on 01st of January, 2015 and ending 31st December, 2015 in this statute referred to as the “Financial Year 2015” as the First Schedule hereof.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council

Head 800 to 861

	Recurrent Expenditure	18,060,000,000	
	Capital Expenditure	6,781,700,000	
	Total	<u>24,841,700,000</u>	
<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
800	Hon. Governor Programme 3 - Provincial Council Administration	76,451,000	5,000,000
801	Council Secretariat Programme 3 - Provincial Council Administration	171,469,000	5,000,000
802	Provincial Public Service Commission Programme 3 - Provincial Council Administration	15,061,000	
803	Co-operative Commission Programme 3 - Provincial Council Administration	8,592,000	-
804	Chief Secretary Programme 3 - Provincial Council Administration	269,043,000	2,798,600,000

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
805	Deputy Chief Secretary (Admin & Training) Programme 3 - Provincial Council Administration	20,173,000	-
806	Deputy Chief Secretary (Financial Management) Programme 3 - Financial Management	35,214,000	-
807	Deputy Chief Secretary (Planning) Programme 3 - Provincial Council Administration	22,269,000	-
808	Deputy Chief Secretary (Engineering Services) Programme 50 - Construction & Maintenance of Roads	168,840,000	-
809	Department of Provincial Revenue Programme 3 - Provincial Council Administration	45,794,000	-
810	Ministry of Law and Order, Finance and Planning, Local Govt. Health and Indigenious Medicine, Women Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment and Fisheries Programme 3 - Provincial Council Administration Programme 47 - Public Transport Programme 49 - Power and Energy Programme 53 - Maintenance of Food Security Programme 60 - Community Development Programme 61 - Housing and Community facilities Programme 63 - Plantation Infrastructure and Estate Housing Programme 71 - Hospital Services Programme 72 - Public Health Services Programme 73 -Indigenious Medicine Services Programme 93 - Religious and Cultural Affairs Programme 96 - Women Development	147,080,000 - 9,000,000 10,000,000 234,000,000 1,950,000 - - 1,201,000,000 265,000,000 72,000,000 80,000,000 16,000,000	5,000,000 53,000,000 9,000,000 10,000,000 234,000,000 20,000,000 43,000,000 1,201,000,000 265,000,000 72,000,000 80,000,000 16,000,000
811	Department of Health Programme 3 - Provincial Council Administration Programme 71 - Hospital Services Programme 72 - Public Health Services	188,008,000 3,338,944,000 736,609,000	- - -
812	Depatment of Ayurveda Programme 73 - Local Health Services	283,190,000	
813	Department of Co-operative Development Programme 53 - Co-operative Development	62,644,000	
814	Department of Local Government Programme 60 - Community Welfare	1,381,971,000	
820	Ministry of Provincial Roads Development, Rural Infrastructure Facilities, Sports, Youth Affairs Tourism		

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	Programme 3 - Provincial Council Administration	49,183,000	
	Programme 50 - Construction and Maintenance of Roads	375,000,000	551,000,000
	Programme 52- Regional Development	-	70,000,000
	Programme 90 - Recreation activities and sports		103,000,000
821	Department of Sports Development		
	Programme 90- Recreation Activities and Sports	31,417,000	
830	Ministry of Social Welfare, Probation and Child Care		
	Rural Development and Rural Industries		
	Programme 3- Provincial Administration	42,989,000	-
	Programme 51 - Industrial Development	-	78,250,000
	Programme 60- Community Development activities	29,990,000	104,750,000
	Programme 95-Social Security		111,000,000
831	Department of Industrial Development		
	Programme 51 - Industrial Development	92,689,000	-
832	Department of Probation, Childcare and Social Services		
	Programme 95 - Social Security	281,324,000	
840	Ministry of Education, Information Technology and Cultural Affairs		
	Programme 3 - Provincial Council Administration	63,717,000	-
	Programme 80 - Primary Education	-	243,600,000
	Programme 81 - Secondary Education	-	489,000,000
	Programme 87 - Improving Participatory Education	-	-
	Programme 88 - Education Planning, Establishment & Service Providing	-	
	Programme 93 - Religious and Cultural Affairs	103,300,000	17,500,000
841	Department of Education		
	Programme 3 - Provincial Council Administration	354,947,000	-
	Programme 80 - Hospital Services	3,238,560,628	-
	Programme 81 - Public Health Services	6,002,756,816	-
	Programme 87 - Improving Participatory Education	33,720,580	
	Programme 88 - Education Planning, Administration and Service Providing	21,636,976	
850	Ministry of Land, Provincial Irrigation, Agriculture Animal Production and Health and Fisheries		
	Programme 3 - Provincial Council Administration	49,888,000	30,000,000
	Programme 40 - Land Administration and Development		6,500,000
	Programme 43 - Irrigation and Water Management	-	42,950,000
	Programme 44 - Agricultural Development	-	74,680,000
	Programme 45 - Livestock Development	-	36,870,000
	Programme 55 - Maintaining food safety	-	6,000,000
851	Land Commissioner's Department		
	Programme 40 - Land Administration and Development	35,336,000	-

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
852	Department of Agriculture Programme 44 - Agricultural Development	171,939,000	-
853	Department of Animal Production and Health Programme 45 - Livestock Development	183,660,000	-
861	Department of Provincial Internal Audit Programme 3 - Provincial Council Administration	17,644,000	
	Total	18,060,000,000	6,781,700,000

05 - 727