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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

අංක 2304/89 - 2022 නොවැම්බර් මස 05 වැනි සෙනසුරාදා - 2022.11.05
No. 2304/89 - SATURDAY, NOVEMBER 05, 2022

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

2022

Second Supplementary Financial Statement

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017

2022

1. This permission may be cited as “Permission to disburse under the second supplementary Financial Statement - 2022 of the Sabaragamuwa Provincial Council” and come in to operation from 29.06.2022.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Eight Billion Five Hundred and Ninety Two Million One Hundred and Twenty Four Thousand and Seventy Two and Cents Seventy Four only (38,592,124,072.74) for the service of the period beginning on 1st of January, 2022 and ending 31st of December 2022, which is specified as “Financial Year 2022” in the Annual Financial Statement and Revenue - Expenditure Estimates prepared for the year 2022, that was approved on 29.11.2021 and amended by the first supplementary budget 2022, is hereby amended as, Rupees Thirty Nine Billion Six Hundred and Eight Million Three Hundred and Sixty Five Thousand Seven Hundred and Seventy Two and Cents Seventy Four Only (Rs.39,608,365,772.74) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
3. Accordingly the first Schedule of the Annual Financial Statement and revenue - Expenditure Estimates - 2022, is amended as the first schedule hereof and grant permission to disburse the same.



4. This permission will be valid till 31st of December, 2022 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council Heads 800 to 861

Recurrent Expenditure	36,120,552,110.00
Capital Expenditure	3,487,813,662.74
Total	<u>39,608,365,772.74</u>

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
800	Hon. Governor's Secretariat		
	Programme 3 - Provincial Council Administration	85,169,000.00	2,340,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	190,045,000.00	1,000,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	24,020,000.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	12,785,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	261,425,000.00	295,660,000.00
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	41,195,000.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	61,965,500.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	63,198,220.00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	316,499,620.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	82,625,440.00	
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	168,238,000.00	32,000,000.00
	Programme 47 - Transport Service	40,000,000.00	25,000,000.00
	Programme 49 - Electricity & Energy Services		10,000,000.00

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
	Programme 53 - Co-operative Development		5,000,000.00
	Programme 60 - Community Development		210,520,068.41
	Programme 61 - Housing & Community Facilities	2,685,000.00	20,000,000.00
	Programme 63 - Estate Infrastructure facilities & Estate Houses		33,000,000.00
	Programme 71 - Hospital Services		665,000,000.00
	Programme 72 - Public Health Services		351,356,531.59
	Programme 73 - Indigenous Medicine Services		71,392,460.00
	Programme 93 - Religious & Cultural Affairs		-
	Programme 96 - Women Development		9,000,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	313,857,720.00	
	Programme 71 - Hospital Services	8,180,647,320.00	
	Programme 72 - Public Health Services	1,551,762,440.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine Services	584,065,000.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	123,975,140.00	
814	Department of Local Government		
	Programme 60 - Community Development	2,713,965,600.00	
820	Ministry of Provincial Road, Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs		
	Programme 3 - Provincial Council Administration	102,540,000.00	-
	Programme 50 - Construction & Road Maintenance	510,000,000.00	300,000,000.00
	Programme 52 - Regional Development		20,000,000.00
	Programme 90 - Recreational Activities and Sports		50,000,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	80,050,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	70,856,000.00	-
	Programme 51 - Industrial Development		48,000,000.00
	Programme 60 - Community Development	44,685,000.00	64,000,000.00
	Programme 95 - Social Security		90,000,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	166,733,000.00	
832	Department of Probation, Childcare & Social Services		

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 95 - Social Security	397,924,000.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	127,610,500.00	19,000,000.00
	Programme 80 - Primary Education		108,000,000.00
	Programme 81 - Secondary Education	135,000,000.00	697,682,503.74
	Programme 93 - Religious & Cultural Administration	18,033,600.00	30,000,000.00
841	Department of Education		
	Programme 3 - Provincial Council Administration	697,433,732.00	
	Programme 80 - Primary Education	6,233,877,500.00	
	Programme 81 - Secondary Education	11,845,539,798.00	
	Programme 87 - Development of Participatory Education	27,760,000.00	
	Programme 88 - Education Planning, Control and Providing Service	12,220,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	77,966,000.00	1,500,000.00
	Programme 40 - Land Administration and Development		8,000,000.00
	Programme 43 - Irrigation & Water Management	50,000,000.00	60,000,000.00
	Programme 44 - Agricultural Development		153,862,099.00
	Programme 45 - Livestock Development		93,000,000.00
	Programme 55 - Maintaining Food Security		12,500,000.00
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	79,287,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	289,525,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	305,040,000.00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	30,346,980.00	
		36,120,552,110.00	3,487,813,662.74

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Provincial Council.

29th June, 2022.

EOG 11-0062/1

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

2022

Second Supplementary Financial Statement for the year 2021

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017

2022

1. This permission may be cited as “Permission to disburse under the second supplementary Financial Statement - 2022 of the Sabaragamuwa Provincial Council” and come in to operation from 29.06.2022.
2. The limits of the advanced account No. 81004 stated in second schedule of Revenue and Expenditure Estimates of the year 2021, which was amended by first, second, third and fourth Supplementary estimates for the year 2021, is hereby amended as first schedule of this notification.

FIRST SCHEDULE

2021

Advanced Account Activities							
i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co- operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	300,000	200,000	200,000	200,000

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Provincial Council.

29th June, 2022.

EOG 11-0062/2

AUTHORIZATION

I, do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the Second Supplementary Financial Statement for the year 2022, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Eight Billion Five Hundred and Ninety Two Million One Hundred and Twenty Four Thousand and Seventy Two and Cents Seventy Four Only (Rs. 38,592,124,072.74) for the Services of the period beginning on 01st January, 2022 and ending 31st December, 2022, which is specified in the Annual Financial Statement and Revenue Expenditure Estimates for the year 2022, is amended as Rupees Thirty Nine Billion Six Hundred and Eight Million Three Hundred and Sixty Five Thousand Seven Hundred and Seventy Two and Cents Seventy Four Only (Rs. 39,608,365,772.74) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st of December, 2022 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Provincial Council.

29th of June, 2022.

EOG 11-0062/3

AUTHORIZATION - ADVANCED ACCOUNTS - 2021

I, do hereby approve to amend the limits of the Advanced Accounts for the year 2021 that stated in the 6th Schedule of the Second Supplementary Financial Statement for 2022, by virtue of Powers in me under Section 27(A) of Provincial Council Act No. 42 of 1987 as the term of the 6th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I, do hereby grant permission to the Chief Secretary and other accounting officers of the Sabaragamuwa Province to disburse necessary expenditure from the Sabaragamuwa Provincial Council Fund subject to those limits.

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Provincial Council.

29th of June, 2022.

EOG 11-0062/4