

**THE GAZETTE OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

Part II of October 19, 2018

SUPPLEMENT

(Issued on 22.10.2018)



APPROPRIATION (AMENDMENT)

A

BILL

to amend the Appropriation Act, No. 30 of 2017

Ordered to be published by the Minister of Finance and Mass Media

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 5

Price : Rs. 73.00

Postage : Rs. 35.00

This Gazette Supplement can be downloaded from www.documents.gov.lk



Appropriation (Amendment)

L.D.— O. 25/2018

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 30 OF 2017

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Short title.
(Amendment) Act, No. of 2018.

5 **2.** The First Schedule to the Appropriation Act, No. 30 of 2017 (hereinafter referred to as the “principle enactment”) is hereby repealed and the following is substituted therefor:—

Replacement
of the First
Schedule to
Act, No. 30
of 2017.

**“FIRST SCHEDULE
ESTIMATE — 2018
Sums Payable for General Services**

2

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 27	Special Spending Units			
	Recurrent	16,988,319,000		
	Capital	15,496,623,000		
Made up as follows:-				
5	Head 1	His Excellency the President		
		Programme 01 Operational Activities	2,678,206,000	2,570,759,000
		Programme 02 Development Activities	100,000,000	5,316,450,000
	Head 2	Office of the Prime Minister		
		Programme 01 Operational Activities	1,128,580,000	834,100,000
10	Head 4	Judges of the Superior Courts		
		Programme 01 Operational Activities	131,100,000	63,400,000
	Head 5	Office of the Cabinet of Ministers		
		Programme 01 Operational Activities	93,350,000	13,650,000
15	Head 6	Public Service Commission		
		Programme 01 Operational Activities	174,815,000	142,221,000
	Head 7	Judicial Service Commission		
		Programme 01 Operational Activities	71,920,000	2,400,000
	Head 8	National Police Commission		
		Programme 01 Operational Activities	95,930,000	8,050,000

Appropriation (Amendment)

	Head	9	Administrative Appeals Tribunal				
			Programme 01 Operational Activities	26,600,000	650,000		
	Head	10	Commission to Investigate Allegations of Bribery or Corruption				
			Programme 01 Operational Activities	448,600,000	58,032,000		
5	Head	11	Office of the Finance Commission				
			Programme 01 Operational Activities	68,600,000	199,800,000		
	Head	12	National Education Commission				
			Programme 01 Operational Activities	40,230,000	9,250,000		
10	Head	13	Human Rights Commission of Sri Lanka				
			Programme 01 Operational Activities	244,000,000	16,865,000		
	Head	16	Parliament				
			Programme 01 Operational Activities	2,549,700,000	651,450,000		
	Head	17	Office of the Leader of the House of Parliament				
			Programme 01 Operational Activities	40,060,000	1,050,000		
15	Head	18	Office of the Chief Govt. Whip of Parliament				
			Programme 01 Operational Activities	84,210,000	1,900,000		
	Head	19	Office of the Leader of the Opposition of Parliament				
			Programme 01 Operational Activities	82,800,000	7,850,000		
20	Head	20	Election Commission				
			Programme 01 Operational Activities	6,203,450,000	114,250,000		
	Head	21	Auditor General's Department				
			Programme 01 Operational Activities	1,804,600,000	122,500,000		
	Head	22	Office of the Parliamentary Commissioner for Administration				
			Programme 01 Operational Activities	23,912,000	550,000		

Appropriation (Amendment)

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	4
Head	23	Audit Service Commission Programme 01 Operational Activities	45,322,000	1,885,000	Appropriation (Amendment)
Head	24	National Procurement Commission Programme 01 Operational Activities	72,566,000	12,000,000	
5	Head	25 Delimitation Commission Programme 01 Operational Activities	13,460,000	725,000	
Head	27	State Minister of National Unity & Co-existence Programme 01 Operational Activities	766,308,000	5,346,836,000	
10		Ministry of Buddhasasana Recurrent Capital	1,550,865,000 1,382,503,000		
Made up as follows:-					
Head	101	Minister of Buddhasasana Programme 01 Operational Activities	131,860,000	11,494,000	15
		Programme 02 Development Activities	75,500,000	1,316,309,000	
Head	201	Department of Buddhist Affairs Programme 01 Operational Activities	55,469,000	7,200,000	
		Programme 02 Development Activities	1,288,036,000	47,500,000	

Ministry of Finance & Mass Media				93,099,465,000	
Recurrent				55,026,912,000	
Capital					
Made up as follows:-					
5	Head 102	Minister of Finance & Mass Media			
		Programme 01 Operational Activities	1,083,375,000	961,245,000	
		Programme 02 Development Activities	951,190,000	3,164,800,000	
	Head 210	Department of Information			
		Programme 01 Operational Activities	607,730,000	140,700,000	
10	Head 238	Department of Fiscal Policy			
		Programme 01 Operational Activities	80,460,000	1,600,000	
	Head 240	Department of National Budget			
		Programme 01 Operational Activities	1,745,702,000	5,007,250,000	
		Programme 02 Development Activities	42,488,711,000	20,951,234,000	
15	Head 241	Department of Public Enterprises			
		Programme 01 Operational Activities	1,078,920,000	7,516,825,000	
	Head 242	Department of Management Services			
		Programme 01 Operational Activities	80,610,000	6,500,000	
	Head 243	Department of Development Finance			
20		Programme 01 Operational Activities	1,175,810,000	2,300,000	
		Programme 02 Development Activities	—	13,611,950,000	
	Head 244	Department of Trade and Investment Policy			
		Programme 01 Operational Activities	290,730,000	1,150,000	

Appropriation (Amendment)

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	6
	Head 245	Department of Public Finance Programme 01 Operational Activities	89,293,000	123,819,000	<i>Appropriation (Amendment)</i>
	Head 246	Department of Inland Revenue Programme 01 Operational Activities	3,520,000,000	1,403,500,000	
5	Head 247	Sri Lanka Customs Programme 01 Operational Activities	3,315,650,000	299,750,000	
	Head 248	Department of Excise Programme 01 Operational Activities	1,127,226,000	529,974,000	
10	Head 249	Department of Treasury Operations Programme 01 Operational Activities Programme 02 Development Activities	34,647,785,000 —	577,300,000 305,000,000	
	Head 250	Department of State Accounts Programme 01 Operational Activities	46,350,000	3,500,000	
15	Head 251	Department of Valuation Programme 01 Operational Activities	420,270,000	386,700,000	
	Head 323	Department of Legal Affairs Programme 01 Operational Activities	10,620,000	500,000	
	Head 324	Department of Management Audit Programme 01 Operational Activities	49,050,000	3,400,000	
20	Head 329	Department of Information Technology Management Programme 01 Operational Activities	261,585,000	9,715,000	
	Head 333	Comptroller General's Office Programme 01 Operational Activities	28,398,000	18,200,000	

		Ministry of Defence				
		Recurrent		260,755,375,000		
		Capital		38,437,083,000		
		Made up as follows:-				
5	Head 103	Minister of Defence				
		Programme 01	Operational Activities	4,967,062,000	5,552,417,000	
		Programme 02	Development Activities	2,014,000,000	6,724,073,000	
	Head 222	Sri Lanka Army				
		Programme 01	Operational Activities	149,536,395,000	8,636,500,000	
10	Head 223	Sri Lanka Navy				
		Programme 01	Operational Activities	50,418,948,000	9,840,656,000	
	Head 224	Sri Lanka Air Force				
		Programme 01	Operational Activities	36,512,600,000	7,315,237,000	
15	Head 320	Department of Civil Security				
		Programme 01	Operational Activities	17,268,120,000	315,000,000	
	Head 325	Department of Sri Lanka Coast Guard				
		Programme 01	Operational Activities	38,250,000	53,200,000	
		Ministry of National Policies and Economic Affairs				
		Recurrent		1,884,571,000		
20		Capital		26,390,320,000		
		Made up as follows:-				
	Head 104	Minister of National Policies and Economic Affairs				
		Programme 01	Operational Activities	325,541,000	1,083,038,000	
		Programme 02	Development Activities	42,000,000	24,790,900,000	

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
Head 237	Department of National Planning Programme 01 Operational Activities	97,000,000	114,000,000	Appropriation (Amendment)
Head 239	Department of External Resources Programme 01 Operational Activities	453,345,000	158,500,000	
5 Head 252	Department of Census and Statistics Programme 01 Operational Activities	877,965,000	113,732,000	
Head 300	Department of Food commissioner Programme 01 Operational Activities	88,720,000	130,150,000	
10	Ministry of Posts, Postal Services and Muslim Religious Affairs Recurrent 13,312,500,000 Capital 400,470,000			
Made up as follows:-				
Head 108	Minister of Posts, Postal Services and Muslim Religious Affairs Programme 01 Operational Activities	131,800,000	39,170,000	
15 Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	248,200,000	59,700,000	
Head 308	Department of Posts Programme 02 Development Activities	12,932,500,000	301,600,000	

		Ministry of Justice & Prison Reforms			
		Recurrent	14,092,650,000		
		Capital	4,929,600,000		
Made up as follows:-					
5	Head 110	Minister of Justice & Prison Reforms			
		Programme 01 Operational Activities	922,600,000	166,010,000	
	Head 205	Department of Public Trustee			
		Programme 01 Operational Activities	59,235,000	8,800,000	
10	Head 228	Courts Administration			
		Programme 01 Operational Activities	5,875,313,000	3,210,650,000	
	Head 229	Department of Attorney-General			
		Programme 01 Operational Activities	1,139,300,000	484,500,000	
	Head 230	Department of Legal Draftsman			
		Programme 01 Operational Activities	121,792,000	38,200,000	
15	Head 231	Department of Debt Conciliation Board			
		Programme 01 Operational Activities	27,720,000	850,000	
	Head 232	Department of Prisons			
		Programme 01 Operational Activities	5,170,594,000	896,100,000	
20	Head 233	Department of Government Analyst			
		Programme 01 Operational Activities	303,855,000	98,500,000	
	Head 234	Registrar of the Supreme Court			
		Programme 01 Operational Activities	175,938,000	8,865,000	

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
Head 235	Department of Law Commission			
	Programme 01 Operational Activities	19,345,000	2,125,000	
Head 326	Department of Community Based Corrections			
	Programme 01 Operational Activities	276,958,000	15,000,000	
5	Ministry of Health, Nutrition and Indigenous Medicine			Appropriation (Amendment)
	Recurrent	133,043,911,000		
	Capital	47,649,687,000		
Made up as follows:-				
Head 111	Minister of Health, Nutrition and Indigenous Medicine			
10	Programme 01 Operational Activities	116,793,511,000	12,194,887,000	
	Programme 02 Development Activities	14,867,350,000	34,803,800,000	
Head 220	Department of Ayurveda			
	Programme 01 Operational Activities	120,800,000	10,700,000	
	Programme 02 Development Activities	1,262,250,000	640,300,000	
15	Ministry of Foreign Affairs			
	Recurrent	10,041,387,000		
	Capital	1,641,049,000		
Made up as follows:-				
Head 112	Minister of Foreign Affairs			
20	Programme 01 Operational Activities	150,987,000	17,800,000	
	Programme 02 Development Activities	9,890,400,000	1,623,249,000	

		Ministry of Transport and Civil Aviation			
		Recurrent	29,655,819,000		
		Capital	26,387,598,000		
Made up as follows:-					
5	Head 114	Minister of Transport and Civil Aviation			
		Programme 01 Operational Activities	296,100,000	516,300,000	
		Programme 02 Development Activities	12,099,000,000	9,580,000,000	
	Head 306	Department of Sri Lanka Railways			
		Programme 02 Development Activities	15,368,037,000	15,202,298,000	
10	Head 307	Department of Motor Traffic			
		Programme 02 Development Activities	1,892,682,000	1,089,000,000	
		Ministry of Highways & Road Development			
		Recurrent	263,280,000		
		Capital	165,511,130,000		
Made up as follows:-					
	Head 117	Minister of Highways & Road Development			
		Programme 01 Operational Activities	263,280,000	10,950,000	
		Programme 02 Development Activities	—	165,500,180,000	
20		Ministry of Agriculture			
		Recurrent	40,298,434,000		
		Capital	13,883,262,000		
Made up as follows:-					
	Head 118	Minister of Agriculture			
		Programme 01 Operational Activities	527,446,000	179,840,000	
25		Programme 02 Development Activities	27,615,458,000	8,781,081,000	

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 281	Department of Agrarian Development			Appropriation (Amendment)
	Programme 01 Operational Activities	479,400,000	91,001,000	
	Programme 02 Development Activities	6,348,200,000	2,698,293,000	
Head 285	Department of Agriculture			
5	Programme 01 Operational Activities	558,740,000	101,507,000	
	Programme 02 Development Activities	4,769,190,000	2,031,540,000	
	Ministry of Power and Renewable Energy			
	Recurrent	498,150,000		
	Capital	620,271,000		
10	Made up as follows:-			
Head 119	Minister of Power and Renewable Energy			
	Programme 01 Operational Activities	266,150,000	6,550,000	
	Programme 02 Development Activities	232,000,000	613,721,000	
15	Ministry of Women and Child Affairs			
	Recurrent	7,225,073,000		
	Capital	1,706,763,000		
	Made up as follows:-			
Head 120	Minister of Women and Child Affairs			
20	Programme 01 Operational Activities	586,305,000	69,500,000	
	Programme 02 Development Activities	6,367,678,000	1,557,923,000	
Head 217	Department of Probation and Childcare Services			
	Programme 01 Operational Activities	37,750,000	890,000	
	Programme 02 Development Activities	233,340,000	78,450,000	

		Ministry of Home Affairs				
		Recurrent		28,133,950,000		
		Capital		23,784,208,000		
		Made up as follows:-				
5	Head 121	Minister of Home Affairs				
		Programme 01 Operational Activities		9,199,000,000	1,557,363,000	
		Programme 02 Development Activities		—	10,581,110,000	
	Head 254	Department of Registrar General				
		Programme 01 Operational Activities		1,354,000,000	58,270,000	
10	Head 255	District Secretariat, Colombo				
		Programme 01 Operational Activities		772,000,000	1,233,000,000	
	Head 256	District Secretariat, Gampaha				
		Programme 01 Operational Activities		1,040,000,000	488,840,000	
15	Head 257	District Secretariat, Kalutara				
		Programme 01 Operational Activities		869,000,000	1,461,627,000	
	Head 258	District Secretariat, Kandy				
		Programme 01 Operational Activities		1,226,000,000	103,000,000	
	Head 259	District Secretariat, Matale				
		Programme 01 Operational Activities		597,000,000	332,000,000	
20	Head 260	District Secretariat, Nuwara-Eliya				
		Programme 01 Operational Activities		476,000,000	25,000,000	
	Head 261	District Secretariat, Galle				
		Programme 01 Operational Activities		1,101,000,000	874,760,000	

Appropriation (Amendment)

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
	Head 262	District Secretariat, Matara Programme 01 Operational Activities	940,000,000	2,220,768,000	Appropriation (Amendment)
	Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	782,000,000	361,810,000	
5	Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	730,000,000	87,000,000	
	Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	213,000,000	50,000,000	
10	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	204,000,000	72,000,000	
	Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	195,000,000	77,000,000	
	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	206,000,000	65,000,000	
15	Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	586,000,000	278,000,000	
	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	933,000,000	76,000,000	

	Head 271	District Secretariat/ Kachcheri - Trincomalee			
		Programme 01 Operational Activities	391,150,000	46,000,000	
	Head 272	District Secretariat, Kurunegala			
		Programme 01 Operational Activities	1,795,800,000	71,000,000	
5	Head 273	District Secretariat, Puttalam			
		Programme 01 Operational Activities	681,000,000	102,000,000	
	Head 274	District Secretariat, Anuradhapura			
		Programme 01 Operational Activities	810,000,000	83,000,000	
	Head 275	District Secretariat, Polonnaruwa			
10		Programme 01 Operational Activities	396,000,000	432,000,000	
	Head 276	District Secretariat, Badulla			
		Programme 01 Operational Activities	697,000,000	106,000,000	
	Head 277	District Secretariat, Monaragala			
		Programme 01 Operational Activities	495,000,000	127,000,000	
15	Head 278	District Secretariat, Rathnapura			
		Programme 01 Operational Activities	806,000,000	2,658,920,000	
	Head 279	District Secretariat, Kegalle			
		Programme 01 Operational Activities	639,000,000	155,740,000	

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
	Ministry of Lands and Parliamentary Reforms			
	Recurrent	5,897,252,000		
	Capital	3,213,200,000		
	Made up as follows:-			
5	Head 122 Minister of Lands and Parliamentary Reforms			<i>Appropriation (Amendment)</i>
	Programme 01 Operational Activities	1,114,010,000	88,650,000	
	Programme 02 Development Activities	—	2,635,550,000	
	Head 286 Department of Land Commissioner General			
	Programme 02 - Development Activities	353,340,000	67,100,000	
10	Head 287 Department of Land Title Settlement			
	Programme 02 Development Activities	380,835,000	4,582,000	
	Head 288 Department of Surveyor General			
	Programme 01 Operational Activities	250,120,000	185,790,000	
	Programme 02 Development Activities	3,423,145,000	186,528,000	
15	Head 327 Department of Land Use Policy Planning			
	Programme 02 Development Activities	375,802,000	45,000,000	
	Ministry of Housing and Construction			
	Recurrent	834,500,000		
	Capital	11,235,000,000		
20	Made up as follows:-			
	Head 123 Minister of Housing and Construction			
	Programme 01 Operational Activities	252,600,000	11,000,000	
	Programme 02 Development Activities	155,000,000	10,928,000,000	

	Head 309	Department of Buildings			
		Programme 01 Operational Activities	105,950,000	23,800,000	
		Programme 02 Development Activities	220,000,000	67,700,000	
	Head 310	Government Factory			
5		Programme 02 Development Activities	100,950,000	204,500,000	
		Ministry of Social Empowerment			
		Recurrent	44,383,156,000		
		Capital	2,659,510,000		
		Made up as follows:-			
10	Head 124	Minister of Social Empowerment			
		Programme 01 Operational Activities	490,339,000	80,320,000	
		Programme 02 Development Activities	29,117,000	540,790,000	
	Head 331	Department of Samurdhi Development			
		Programme 01 Operational Activities	367,700,000	12,200,000	
15		Programme 02 Development Activities	43,496,000,000	2,026,200,000	
		Ministry of Education			
		Recurrent	62,149,430,000		
		Capital	42,579,600,000		
		Made up as follows:-			
20	Head 126	Minister of Education			
		Programme 01 Operational Activities	19,595,580,000	619,900,000	
		Programme 02 Development Activities	39,412,190,000	41,017,100,000	

Appropriation (Amendment)

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	18
Head 212	Department of Examinations			Appropriation (Amendment)
	Programme 02 - Development Activities	3,083,000,000	869,000,000	
Head 213	Department of Educational Publications			
	Programme 02 Development Activities	58,660,000	73,600,000	
5	Ministry of Public Administration, Management and Law & Order			
	Recurrent	256,370,725,000		
	Capital	8,745,595,000		
Made up as follows:-				
Head 130	Minister of Public Administration, Management and Law & Order			
10	Programme 01 Operational Activities	9,429,512,000	3,295,345,000	
Head 225	Department of Police			
	Programme 01 Operational Activities	65,999,033,000	5,389,000,000	
Head 253	Department of Pensions			
	Programme 01 Operational Activities	180,942,180,000	61,250,000	

		Ministry of Plantation Industries			
		Recurrent		4,584,800,000	
		Capital		5,548,452,000	
		Made up as follows:-			
5	Head 135	Minister of Plantation Industries			
		Programme 01 Operational Activities		494,800,000	20,500,000
		Programme 02 Development Activities		3,753,000,000	4,560,952,000
	Head 293	Department of Rubber Development			
		Programme 02 Development Activities		337,000,000	967,000,000
10		Ministry of Hill Country New Villages, Infrastructure and Community Development			
		Recurrent		348,375,000	
		Capital		3,404,706,000	
		Made up as follows:-			
	Head 140	Minister of Hill Country New Villages, Infrastructure and Community Development			
15		Programme 01 Operational Activities		348,375,000	18,706,000
		Programme 02 Development Activities		—	3,386,000,000
		Ministry of Resttlement, Rehabilitation, Northern Development & Hindu Religious Affairs			
		Recurrent		3,103,975,000	
		Capital		4,563,250,000	
20		Made up as follows:-			
	Head 145	Minister of Resttlement, Rehabilitation, Northern Development & Hindu Religious Affairs			
		Programme 01 Operational Activities		2,598,015,000	516,000,000
		Programme 02 Development Activities		310,000,000	3,952,600,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20
Head 204	Department of Hindu Religious and Cultural Affairs			
	Programme 02 Development Activities	195,960,000	94,650,000	
	Minister of Youth Affairs, Project Management & Southern Development			
	Recurrent	2,787,664,000		
5	Capital	11,639,850,000		
	Made up as follows:-			
Head 148	Minister of Youth Affairs, Project Management & Southern Development			
	Programme 01 Operational Activities	298,565,000	3,997,750,000	
	Programme 02 Development Activities	2,397,179,000	7,630,400,000	
10 Head 280	Department of Project Management and Monitoring			
	Programme 02 Development Activities	91,920,000	11,700,000	
	Ministry of Industry & Commerce			
	Recurrent	2,317,625,000		
	Capital	10,812,660,000		
15	Made up as follows:-			
Head 149	Minister of Industry and Commerce			
	Programme 01 Operational Activities	396,680,000	2,807,000,000	
	Programme 02 Development Activities	1,431,815,000	7,896,110,000	

Appropriation (Amendment)

	Head 295	Department of Commerce				
		Programme 01	Operational Activities	130,550,000	12,400,000	
	Head 297	Department of the Registrar of Companies				
		Programme 01	Operational Activities	53,900,000	—	
5	Head 298	Department of Measurement Units, Standards and Services				
		Programme 01	Operational Activities	111,350,000	26,500,000	
	Head 299	National Intellectual Property Office of Sri Lanka				
		Programme 01	Operational Activities	30,350,000	—	
	Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)				
10		Programme 01	Operational Activities	70,300,000	32,000,000	
	Head 302	Co-operative Employees Commission				
		Programme 01	Operational Activities	16,230,000	1,700,000	
	Head 303	Department of Textile Industries				
		Programme 02	Development Activities	76,450,000	36,950,000	

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>22</i>
	Ministry of Petroleum Resources Development			
	Recurrent	242,100,000		
	Capital	67,700,000		
	Made up as follows:-			
5	Head 150 Minister of Petroleum Resources Development			<i>Appropriation (Amendment)</i>
	Programme 01 Operational Activities	148,100,000	13,700,000	
	Programme 02 Development Activities	94,000,000	54,000,000	
	Ministry of Fisheries & Aquatic Resources Development and Rural Economic Affairs			
	Recurrent	3,615,805,000		
10	Capital	14,189,542,000		
	Made up as follows:-			
	Head 151 Minister of Fisheries & Aquatic Resources Development and Rural Economic Affairs			
	Programme 01 Operational Activities	1,350,640,000	691,000,000	
	Programme 02 Development Activities	1,281,350,000	11,513,451,000	
15	Head 290 Department of Fisheries and Aquatic Resources			
	Programme 01 Operational Activities	443,115,000	820,091,000	
	Head 292 Department of Animal Production and Health			
	Programme 01 Operational Activities	540,700,000	178,000,000	
	Programme 02 Development Activities	—	987,000,000	

Ministry of Provincial Councils, Local Government and Sports
Recurrent **178,233,221,000**
Capital **53,374,863,000**

Made up as follows:-

5	Head 155	Minister of Provincial Councils, Local Government and Sports			
		Programme 01 Operational Activities	738,082,000	1,644,900,000	
		Programme 02 Development Activities	1,295,810,000	19,030,753,000	
	Head 219	Department of Sports Development			
		Programme 01 Operational Activities	62,850,000	5,600,000	
10		Programme 02 Development Activities	1,081,600,000	2,253,700,000	
	Head 312	Western Provincial Council			
		Programme 01 Operational Activities	14,261,191,000	—	
		Programme 02 Development Activities	—	1,989,295,000	
	Head 313	Central Provincial Council			
15		Programme 01 Operational Activities	25,383,296,000	—	
		Programme 02 Development Activities	—	2,832,707,000	
	Head 314	Southern Provincial Council			
		Programme 01 Operational Activities	22,857,746,000	—	
		Programme 02 Development Activities	—	2,818,253,000	
20	Head 315	Northern Provincial Council			
		Programme 01 Operational Activities	18,650,939,000	—	
		Programme 02 Development Activities	—	4,731,132,000	

Appropriation (Amendment)

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	24
	Head 316	North Western Provincial Council		Appropriation (Amendment)
	Programme 01	Operational Activities	21,991,376,000	
	Programme 02	Development Activities	—	
	Head 317	North Central Provincial Council		
5	Programme 01	Operational Activities	15,006,613,000	
	Programme 02	Development Activities	—	
	Head 318	Uva Provincial Council		
	Programme 01	Operational Activities	15,711,401,000	
	Programme 02	Development Activities	—	
10	Head 319	Sabaragamuwa Provincial Council		
	Programme 01	Operational Activities	21,441,495,000	
	Programme 02	Development Activities	—	
	Head 321	Eastern Provincial Council		
15	Programme 01	Operational Activities	19,750,822,000	
	Programme 02	Development Activities	—	
	Ministry of National Integration, Reconciliation and Official Languages			
	Recurrent	542,070,000		
	Capital	2,027,800,000		
Made up as follows:-				
20	Head 157	Minister of National Integration, Reconciliation and Official Languages		
	Programme 01	Operational Activities	404,805,000	
			2,011,800,000	

Head 236	Department of Official Languages			
	Programme 01	Operational Activities	137,265,000	16,000,000
	Ministry of Public Enterprise & Kandy City Development			
		Recurrent	543,400,000	
5		Capital	717,520,000	
	Made up as follows:-			
Head 158	Minister of Public Enterprise & Kandy City Development			
	Programme 01	Operational Activities	233,400,000	227,000,000
	Programme 02	Development Activities	310,000,000	490,520,000
10	Ministry of Tourism Development and Christian Religious Affairs			
		Recurrent	616,007,000	
		Capital	906,220,000	
	Made up as follows:-			
Head 159	Minister of Tourism Development and Christian Religious Affairs			
15	Programme 01	Operational Activities	138,760,000	9,900,000
	Programme 02	Development Activities	300,000,000	845,000,000
Head 203	Department of Christian Religious Affairs			
	Programme 02	Development Activities	177,247,000	51,320,000

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	26
	Ministry of Mahaweli Development and Environment			
	Recurrent	5,464,404,000		
	Capital	41,548,534,000		
	Made up as follows:-			
5	Head 160 Minister of Mahaweli Development and Environment			<i>Appropriation (Amendment)</i>
	Programme 01 Operational Activities	375,250,000	22,800,000	
	Programme 02 Development Activities	3,458,000,000	39,248,914,000	
	Head 283 Department of Forests			
	Programme 01 Operational Activities	1,404,954,000	909,200,000	
10	Head 291 Department of Coast Conservation and Coastal Resource Management			
	Programme 01 Operational Activities	226,200,000	1,367,620,000	
	Ministry of Sustainable Development, Wildlife and Regional Development			
	Recurrent	2,399,725,000		
	Capital	3,178,000,000		
15	Made up as follows:-			
	Head 161 Minister of Sustainable Development, Wildlife and Regional Development			
	Programme 01 Operational Activities	466,005,000	1,122,000,000	

	Head 284	Department of Wildlife Conservation			
		Programme 01	Operational Activities	1,100,000,000	924,800,000
	Head 294	Department of National Zoological Gardens			
		Programme 02	Development Activities	421,210,000	733,500,000
5	Head 322	Department of National Botanical Gardens			
		Programme 02	Development Activities	412,510,000	397,700,000
		Ministry of Megapolis and Western Development			
		Recurrent		1,109,160,000	
		Capital		66,270,000,000	
10	Made up as follows:-				
	Head 162	Minister of Megapolis and Western Development			
		Programme 01	Operational Activities	910,800,000	8,450,000
		Programme 02	Development Activities	—	66,062,850,000
	Head 311	Department of National Physical Planning			
15		Programme 01	Operational Activities	198,360,000	198,700,000
		Ministry of Internal Affairs & Wayamba Development			
		Recurrent		5,338,775,000	
		Capital		3,451,348,000	
	Made up as follows:-				
20	Head 163	Minister of Internal Affairs & Wayamba Development			
		Programme 01	Operational Activities	150,517,000	946,957,000
		Programme 02	Development Activities	30,000,000	1,243,031,000

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	28
Head 211	Department of Government Printer Programme 01 Operational Activities	2,403,725,000	107,885,000	Appropriation (Amendment)
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	1,725,428,000	1,023,500,000	
5 Head 227	Department of Registration of Persons Programme 01 Operational Activities	1,029,105,000	129,975,000	
	Ministry of City Planning and Water Supply			
	Recurrent	367,542,000		
	Capital	29,994,675,000		
10	Made up as follows:-			
Head 166	Minister of City Planning and Water Supply Programme 01 Operational Activities Programme 02 Development Activities	196,475,000 3,000,000	19,011,025,000 10,779,150,000	
15 Head 332	Department of National Community Water Supply Programme 01 Operational Activities	168,067,000	204,500,000	
	Ministry of Higher Education & Cultural Affairs			
	Recurrent	37,297,843,000		
	Capital	34,262,217,000		
	Made up as follows:-			
20 Head 168	Minister of Higher Education & Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities	722,476,000 2,056,430,000	4,342,573,000 9,912,934,000	

	Head 206	Department of Cultural Affairs			
		Programme 01 Operational Activities	124,521,000	6,000,000	
		Programme 02 Development Activities	548,853,000	98,220,000	
5	Head 207	Department of Archaeology			
		Programme 01 Operational Activities	181,550,000	8,600,000	
		Programme 02 Development Activities	715,000,000	119,200,000	
	Head 208	Department of National Museums			
		Programme 01 Operational Activities	38,983,000	5,400,000	
		Programme 02 Development Activities	148,610,000	88,640,000	
10	Head 209	Department of National Archives			
		Programme 01 Operational Activities	52,520,000	54,400,000	
		Programme 02 Development Activities	58,900,000	172,250,000	
	Head 214	University Grants Commission			
		Programme 02 Development Activities	32,650,000,000	19,454,000,000	
15		Ministry of Ports and Shipping			
		Recurrent	232,380,000		
		Capital	3,389,104,000		
		Made up as follows:-			
20	Head 176	Minister of Ports and Shipping			
		Programme 01 Operational Activities	232,380,000	15,900,000	
		Programme 02 Development Activities	—	3,373,204,000	
		Ministry of Labour & Trade Union Relations			
		Recurrent	2,221,977,000		
		Capital	2,523,737,000		
25		Made up as follows:-			
	Head 193	Minister of Labour & Trade Union Relations			
		Programme 01 Operational Activities	128,030,000	261,947,000	
		Programme 02 Development Activities	130,897,000	18,790,000	

Appropriation (Amendment)

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	30
Head 221	Department of Labour			Appropriation (Amendment)
	Programme 01 Operational Activities	885,510,000	2,120,400,000	
	Programme 02 Development Activities	728,590,000	90,600,000	
Head 328	Department of Manpower & Employment			
5	Programme 01 Operational Activities	348,950,000	32,000,000	
	Ministry of Telecommunication, Digital Infrastructure & Foreign Employment			
	Recurrent	1,248,372,000		
	Capital	5,228,025,000		
	Made up as follows:-			
10	Head 194 Minister of Telecommunication, Digital Infrastructure & Foreign Employment			
	Programme 01 Operational Activities	836,952,000	127,175,000	
	Programme 02 Development Activities	411,420,000	5,100,850,000	
	Ministry of Development Strategies and International Trade			
	Recurrent	654,800,000		
15	Capital	5,692,200,000		
	Made up as follows:-			
Head 195	Minister of Development Strategies and International Trade			
	Programme 01 Operational Activities	267,110,000	309,850,000	
	Programme 02 Development Activities	327,000,000	5,380,000,000	
20	Head 296 Department of Import and Export Control			
	Programme 01 Operational Activities	60,690,000	2,350,000	

Ministry of Science, Technology, Research, Skills Development & Vocational Training and Kandyan Heritage

Recurrent 8,524,816,000
Capital 9,306,358,000

5 Made up as follows:-

10	Head 196	Minister of Science, Technology, Research, Skills Development & Vocational Training and Kandyan Heritage		
	Programme 01	Operational Activities	4,818,700,000	1,227,300,000
	Programme 02	Development Activities	1,746,300,000	7,841,208,000
	Head 215	Department of Technical Education and Training		
	Programme 01	Operational Activities	233,776,000	25,000,000
	Programme 02	Development Activities	1,726,040,000	212,850,000

Ministry of Irrigation and Water Resources & Disaster Management

Recurrent 8,276,770,000
Capital 31,119,675,000

Made up as follows:-

20	Head 198	Minister of Irrigation and Water Resources & Disaster Management		
	Programme 01	Operational Activities	497,890,000	605,200,000
	Programme 02	Development Activities	4,389,810,000	18,684,275,000
	Head 282	Department of Irrigation		
	Programme 01	Operational Activities	657,620,000	47,000,000
	Programme 02	Development Activities	2,458,050,000	11,428,200,000
	Head 304	Department of Meteorology		
	Programme 02	Development Activities	273,400,000	355,000,000

Appropriation (Amendment)

31

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	32
	Ministry of Social Welfare & Primary Industries			
	Recurrent	14,164,160,000		
	Capital	3,129,665,000		
	Made up as follows:-			
5	Head 199 Minister of Social Welfare & Primary Industries			Appropriation (Amendment)
	Programme 01 Operational Activities	147,170,000	13,675,000	
	Programme 02 Development Activities	12,847,875,000	2,406,290,000	
	Head 216 Department of Social Services			
	Programme 01 Operational Activities	41,980,000	3,400,000	
10	Programme 02 Development Activities	511,480,000	150,800,000	
	Head 289 Department of Export Agriculture			
	Programme 02 Development Activities	615,655,000	555,500,000”	
	3. The Third Schedule to the principle enactment is hereby repealed and the following is substituted therefor:—		Replacement of the Third Schedule to the principle enactment.	

“THIRD SCHEDULE

ESTIMATE — 2018

Limits of Advance Account Activities

<i>SRL No.</i>	<i>Ministries / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>	<i>Appropriation (Amendment)</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
	1	His Excellency the President	00101 Advances to Public Officers	42,000,000	19,000,000	120,000,000	—	
	2	Office of the Prime Minister	00201 Advances to Public Officers	23,000,000	11,000,000	61,000,000	—	
	3	Judges of the Superior Courts	00401 Advances to Public Officers	3,000,000	500,000	10,000,000	—	
	4	Office of the Cabinet of Ministers	00501 Advances to Public Officers	3,500,000	2,400,000	25,000,000	—	
5	5	Public Service Commission	00601 Advances to Public Officers	13,000,000	5,000,000	35,000,000	—	
	6	Judicial Service Commission	00701 Advances to Public Officers	3,300,000	1,800,000	20,000,000	—	
	7	National Police Commission	00801 Advances to Public Officers	3,000,000	1,400,000	9,000,000	—	
	8	Administrative Appeals Tribunal	00901 Advances to Public Officers	1,300,000	400,000	3,200,000	—	
10	9	Commission to Investigate Allegations of Bribery or Corruption	01001 Advances to Public Officers	9,000,000	4,000,000	30,000,000	—	
	10	Commision to Investigate Allegations of Bribery or Corruption	01002 Advancing monies to be used in bribery detection as bribes	150,000,000	1,000,000	275,000,000	—	32

<i>SRL No.</i>	<i>Ministries / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	11 Office of the Finance Commission	01101	Advances to Public Officers	3,200,000	1,000,000	13,000,000	—
	12 National Education Commission	01201	Advances to Public Officers	1,800,000	900,000	6,000,000	—
	13 Parliament	01601	Advances to Public Officers	38,000,000	28,000,000	175,000,000	—
5	14 Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	1,100,000	5,000,000	—
	15 Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	3,000,000	1,300,000	7,500,000	—
	16 Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,500,000	1,500,000	7,500,000	—
10	17 Elections Commission	02001	Advances to Public Officers	36,000,000	18,000,000	100,000,000	—
	18 Auditor General	02101	Advances to Public Officers	80,000,000	52,000,000	262,000,000	—
	19 Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,500,000	400,000	4,000,000	—
	20 Audit Service Commission	02301	Advances to Public Officers	3,000,000	400,000	9,000,000	—
15	21 National Procurement Commission	02401	Advances to Public Officers	1,000,000	150,000	2,000,000	—

	22	Delimitation Commission	02501 Advances to Public Officers	1,500,000	250,000	4,000,000	—
	23	State Minister of National Unity & Co-existence	02701 Advances to Public Officers	3,500,000	1,000,000	10,000,000	—
	24	Minister of Buddha Sasana	10101 Advances to Public Officers	9,000,000	3,500,000	28,000,000	—
5	25	Minister of Finance and Mass Media	10201 Advances to Public Officers	35,000,000	15,500,000	125,000,000	—
	26	Minister of Defence	10301 Advances to Public Officers	100,000,000	50,000,000	275,000,000	—
	27	Minister of National Policies and Economic Affairs	10401 Advances to Public Officers	35,000,000	11,000,000	100,000,000	—
10	28	Minister of Post, Postal services and Muslim Religious Affairs	10801 Advances to Public Officers	7,500,000	2,200,000	60,000,000	—
	29	Minister of Justice and Prison Reforms	11001 Advances to Public Officers	30,000,000	9,500,000	95,000,000	—
	30	Minister of Health, Nutrition and Indigenous Medicine	11101 Advances to Public Officers	1,600,000,000	1,120,000,000	2,900,000,000	—
15	31	Minister of Foreign Affairs	11201 Advances to Public Officers	40,000,000	30,000,000	130,000,000	—
	32	Minister of Transport and Civil Aviation	11401 Advances to Public Officers	11,000,000	6,000,000	45,000,000	—
	33	Minister of Highways and Road Development	11701 Advances to Public Officers	27,000,000	10,000,000	65,000,000	—
20	34	Minister of Agriculture	11801 Advances to Public Officers	54,000,000	21,000,000	118,000,000	—

Appropriation (Amendment)

<i>SRL No.</i>	<i>Ministries / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
35	Minister of Power and Renewable Energy	11901	Advances to Public Officers	8,000,000	2,700,000	22,000,000	—
36	Minister of Women and Child Affairs	12001	Advances to Public Officers	32,000,000	19,000,000	90,000,000	—
5	37 Minister of Home Affairs	12101	Advances to Public Officers	650,000,000	250,000,000	2,000,000,000	—
38	Minister of Land and Parliamentary Reforms	12201	Advances to Public Officers	33,000,000	9,000,000	70,000,000	—
39	Minister of Housing and Construction	12301	Advances to Public Officers	13,000,000	6,000,000	50,000,000	—
10	40 Minister of Social Empowerment	12401	Advances to Public Officers	24,000,000	9,000,000	70,000,000	—
41	Minister of Education	12601	Advances to Public Officers	1,800,000,000	1,000,000,000	3,500,000,000	—
42	Minister of Public Administration Management & Law and Order	13001	Advances to Public Officers	174,000,000	138,000,000	400,000,000	—
43	Minister of Plantation Industries	13501	Advances to Public Officers	20,000,000	8,000,000	52,000,000	—

44	Minister of Hill Country New Villages, Infrastructure and Community Development	14001 Advances to Public Officers	15,000,000	6,500,000	40,000,000	—
5	45 Minister of Resettlement, Rehabilitation, Northern Development and Hindu Religious Affairs	14501 Advances to Public Officers	10,000,000	4,000,000	37,000,000	—
10	46 Minister of Youth Affairs, Project Management and Southern Development	14801 Advances to Public Officers	3,500,000	500,000	7,500,000	—
	47 Minister of Industry and Commerce	14901 Advances to Public Officers	35,000,000	14,000,000	105,000,000	—
	48 Minister of Petroleum Resources Development	15001 Advances to Public Officers	5,500,000	2,500,000	17,000,000	—
15	49 Minister of Fisheries, Aquatic Resources Development and Rural Economic Affairs	15101 Advances to Public Officers	39,000,000	19,000,000	110,000,000	—
50	Minister of Provincial Councils Local Government and Sports	15501 Advances to Public Officers	29,500,000	11,000,000	68,000,000	—
20	51 Minister of National Intergration, Reconciliation and Official Languages	15701 Advances to Public Officers	18,000,000	7,000,000	60,000,000	—

Appropriation (Amendment)

<i>SRL No.</i>	<i>Ministries/ Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
52	Minister of Public Enterprise and Kandy City Development	15801	Advances to Public Officers	3,500,000	1,500,000	13,000,000	—
53	Minister of Tourism Development and Christian Religious Affairs	15901	Advances to Public Officers	3,000,000	1,000,000	10,000,000	—
54	Minister of Mahaweli Development and Environment	16001	Advances to Public Officers	18,000,000	8,000,000	51,000,000	—
55	Minister of Sustainable Development, Wildlife and Regional Development	16101	Advances to Public Officers	10,000,000	3,300,000	25,000,000	—
56	Minister of Megapolis and Western Development	16201	Advances to Public Officers	10,000,000	3,700,000	30,000,000	—
57	Minister of Internal Affairs and Wayamba Development	16301	Advances to Public Officers	39,800,000	24,950,000	140,000,000	—
58	Minister of City Planning and Water Supply	16601	Advances to Public Officers	8,000,000	4,500,000	20,000,000	—
59	Minister of Higher Education and Cultural Affairs	16801	Advances to Public Officers	200,000	50,000	20,000,000	—

5	60	Minister of Ports and Shipping	17601 Advances to Public Officers	7,000,000	4,000,000	20,000,000	—
	61	Minister of Labour and Trade					
		Union Relations	19301 Advances to Public Officers	9,500,000	4,200,000	36,000,000	—
	62	Minister of Telecommunication					
		Digital Infrastructure and Foreign Employment	19401 Advances to Public Officers	39,000,000	14,500,000	80,500,000	—
10	63	Minister of Development					
		Strategies and International Trade	19501 Advances to Public Officers	15,000,000	3,000,000	50,000,000	—
	64	Minister of Science, Technology, Reserch, Skills Development, Vocational Training and					
		Kandian Heritage	19601 Advances to Public Officers	64,000,000	29,300,000	191,000,000	—
15	65	Minister of Irrigation and Water Resources & Disaster Management	19801 Advances to Public Officers	48,000,000	15,000,000	109,000,000	—
	66	Minister of Social Welfare and Primary Industries	19901 Advances to Public Officers	4,500,000	1,200,000	26,000,000	—
	67	Department of Buddhist Affairs	20101 Advances to Public Officers	35,000,000	21,000,000	76,000,000	—
20	68	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	4,500,000	1,250,000	12,000,000	—
	69	Department of Christian Religious Affairs	20301 Advances to Public Officers	3,000,000	800,000	10,000,000	—
	70	Department of Hindu Religious and Cultural Affairs	20401 Advances to Public Officers	8,000,000	3,000,000	21,000,000	—

Appropriation (Amendment)

SRL No.	Ministries/ Department	Item No.	I Activities of the Government	II	III	IV	V	40
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	71	Department of Public Trustee	20501 Advances to Public Officers	4,500,000	2,200,000	12,000,000	—	Appropriation (Amendment)
	72	Department of Cultural Affairs	20601 Advances to Public Officers	37,000,000	14,000,000	90,000,000	—	
	73	Department of Archaeology	20701 Advances to Public Officers	54,000,000	36,000,000	150,000,000	—	
	74	Department of National Museums	20801 Advances to Public Officers	18,000,000	8,500,000	59,000,000	—	
5	75	Department of National Archives	20901 Advances to Public Officers	8,000,000	4,000,000	25,000,000	—	
	76	Department of Information	21001 Advances to Public Officers	14,000,000	7,500,000	40,000,000	—	
	77	Department of Government Printer	21101 Advances to Public Officers	85,000,000	57,000,000	350,000,000	—	
	78	Department of Examinations	21201 Advances to Public Officers	35,000,000	20,000,000	100,000,000	—	
10	79	Department of Educational Publications	21301 Advances to Public Officers	20,000,000	6,500,000	44,000,000	—	
	80	Department of Educational Publications	21302 Printing, Publicity and Sales of Publications	4,800,000,000	4,800,000,000	12,000,000,000	1,600,000,000	
	81	Department of Technical						
15		Education and Training	21501 Advances to Public Officers	60,000,000	55,000,000	200,000,000	—	

	82	Department of Social Services	21601 Advances to Public Officers	25,000,000	16,000,000	95,000,000	—
	83	Department of Probation and Child Care Services	21701 Advances to Public Officers	20,000,000	10,000,000	58,000,000	—
	84	Department of Sports					
5		Development	21901 Advances to Public Officers	16,000,000	7,500,000	45,000,000	—
	85	Department of Ayurveda	22001 Advances to Public Officers	55,000,000	32,000,000	190,000,000	—
	86	Department of Labour	22101 Advances to Public Officers	75,000,000	64,000,000	275,000,000	—
	87	Sri Lanka Army	22201 Advances to Public Officers	3,815,000,000	3,028,000,000	5,542,000,000	—
	88	Sri Lanka Navy	22301 Advances to Public Officers	625,000,000	570,000,000	910,000,000	—
10	89	Sri Lanka Navy	22302 Stores Advance Account (Explosive items)	470,000,000	500,000,000	220,000,000	—
	90	Sri Lanka Air Force	22401 Advances to Public Officers	520,000,000	460,000,000	1,000,000,000	—
	91	Department of Police	22501 Advances to Public Officers	1,070,000,000	1,200,000,000	2,000,000,000	—
	92	Department of Immigration and Emigration	22601 Advances to Public Officers	40,000,000	30,000,000	170,000,000	—
15	93	Department of Registration of Persons	22701 Advances to Public Officers	45,000,000	22,000,000	100,000,000	—
	94	Courts Administration	22801 Advances to Public Officers	475,000,000	291,000,000	1,600,000,000	—
	95	Department of Attorney General	22901 Advances to Public Officers	24,000,000	15,000,000	80,000,000	—
20	96	Department of Legal Draftsman	23001 Advances to Public Officers	7,000,000	2,900,000	18,000,000	—

Appropriation (Amendment)

SRL No.	Ministries / Department	Item No.	I Activities of the Government	II	III	IV	V	42
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	97	Department of Debt Conciliation						Appropriation (Amendment)
		Board	23101 Advances to Public Officers	1,500,000	400,000	4,000,000	—	
	98	Department of Prisons		23201 Advances to Public Officers	180,000,000	135,000,000	400,000,000	
	99	Department of Prisons		23202 Prisons Industrial and				
5			Agricultural Undertakings	100,000,000	120,000,000	65,000,000	12,000,000	
	100	Department of Government						
		Analyst	23301 Advances to Public Officers	9,000,000	5,500,000	32,000,000	—	
	101	Registrar of the Supreme Court		23401 Advances to Public Officers	17,000,000	10,000,000	45,000,000	
	102	Department of Law Commission		23501 Advances to Public Officers	1,300,000	400,000	3,600,000	
10	103	Department of Official Languages		23601 Advances to Public Officers	7,500,000	4,000,000	27,000,000	
	104	Department of National Planning		23701 Advances to Public Officers	5,000,000	3,400,000	30,000,000	
	105	Department of Fiscal Policy		23801 Advances to Public Officers	4,000,000	1,700,000	15,000,000	
	106	Department of External Resources		23901 Advances to Public Officers	7,500,000	3,700,000	30,000,000	
	107	Department of National Budget		24001 Advances to Public Officers	11,000,000	5,300,000	35,000,000	
15	108	Department of Public						
		Enterprises	24101 Advances to Public Officers	4,400,000	2,500,000	18,000,000	—	

	109	Department of Management Services	24201 Advances to Public Officers	6,500,000	2,700,000	20,000,000	—
	110	Department of Development Finance	24301 Advances to Public Officers	4,000,000	900,000	13,000,000	—
5	111	Department of Trade and Investment Policy	24401 Advances to Public Officers	4,000,000	1,500,000	14,000,000	—
	112	Department of Public Finance	24501 Advances to Public Officers	4,500,000	1,850,000	18,500,000	—
	113	Department of Inland Revenue	24601 Advances to Public Officers	110,000,000	90,000,000	415,000,000	—
	114	Sri Lanka Customs	24701 Advances to Public Officers	60,000,000	46,000,000	350,000,000	—
10	115	Sri Lanka Customs	24702 Expenses in Connection with Seized and forfeited goods	12,000,000	1,500,000	39,000,000	—
	116	Department of Excise	24801 Advances to Public Officers	60,000,000	37,000,000	250,000,000	—
	117	Department of Treasury Operations	24901 Advances to Public Officers	10,000,000	4,000,000	26,000,000	—
15	118	Department of State Accounts	25001 Advances to Public Officers	5,500,000	1,750,000	15,000,000	—
	119	Department of State Accounts	25002 Advances for Payments on behalf of other Governments	4,000,000	2,000,000	2,600,000	—
	120	Department of State Accounts	25003 Miscellaneous Advances	10,000,000	2,500,000	235,000,000	—
20	121	Department of Valuation	25101 Advances to Public Officers	30,000,000	17,000,000	95,000,000	—
	122	Department of Census and Statistics	25201 Advances to Public Officers	51,000,000	34,000,000	250,000,000	—
	123	Department of Pensions	25301 Advances to Public Officers	50,000,000	32,000,000	190,000,000	—

Appropriation (Amendment)

<i>SRL No.</i>	<i>Ministries / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
		124	Department of Registrar General	25401 Advances to Public Officers	77,000,000	58,000,000	270,000,000
		125	District Secretariat, Colombo	25501 Advances to Public Officers	67,000,000	43,000,000	220,000,000
		126	District Secretariat, Gampaha	25601 Advances to Public Officers	103,000,000	68,000,000	315,000,000
		127	District Secretariat, Kalutara	25701 Advances to Public Officers	95,000,000	63,000,000	373,000,000
5		128	District Secretariat, Kandy	25801 Advances to Public Officers	76,000,000	65,000,000	260,000,000
		129	District Secretariat, Matale	25901 Advances to Public Officers	65,000,000	38,000,000	212,000,000
		130	District Secretariat, Nuwara-Eliya	26001 Advances to Public Officers	40,000,000	25,000,000	98,000,000
		131	District Secretariat, Galle	26101 Advances to Public Officers	69,000,000	59,000,000	275,000,000
		132	District Secretariat, Matara	26201 Advances to Public Officers	64,000,000	57,000,000	250,000,000
10		133	District Secretariat, Hambantota	26301 Advances to Public Officers	78,000,000	51,000,000	225,000,000
		134	District Secretariat/ Kachcheri- Jaffna	26401 Advances to Public Officers	68,000,000	46,000,000	200,000,000
		135	District Secretariat/ Kachcheri- Mannar	26501 Advances to Public Officers	18,000,000	11,000,000	60,000,000
15		136	District Secretariat/ Kachcheri- Vavuniya	26601 Advances to Public Officers	17,000,000	13,000,000	50,000,000

	137	District Secretariat/ Kachcheri-Mullaitivu	26701 Advances to Public Officers	18,000,000	11,000,000	54,000,000	—
	138	District Secretariat/ Kachcheri-Killinochchi	26801 Advances to Public Officers	17,000,000	12,000,000	48,000,000	—
5	139	District Secretariat/ Kachcheri-Batticaloa	26901 Advances to Public Officers	44,000,000	28,000,000	135,000,000	—
	140	District Secretariat-Ampara	27001 Advances to Public Officers	75,000,000	47,000,000	240,000,000	—
	141	District Secretariat/ Kachcheri-Trincomalee	27101 Advances to Public Officers	40,000,000	23,000,000	115,000,000	—
10	142	District Secretariat, Kurunegala	27201 Advances to Public Officers	112,000,000	85,000,000	345,000,000	—
	143	District Secretariat, Puttalam	27301 Advances to Public Officers	60,000,000	41,000,000	195,000,000	—
	144	District Secretariat, Anuradhapura	27401 Advances to Public Officers	80,000,000	50,000,000	240,000,000	—
	145	District Secretariat, Polonnaruwa	27501 Advances to Public Officers	31,000,000	19,000,000	120,000,000	—
	146	District Secretariat, Badulla	27601 Advances to Public Officers	67,000,000	39,000,000	185,000,000	—
15	147	District Secretariat, Monaragala	27701 Advances to Public Officers	37,000,000	34,000,000	125,000,000	—
	148	District Secretariat, Ratnapura	27801 Advances to Public Officers	66,000,000	46,000,000	280,000,000	—
	149	District Secretariat, Kegalle	27901 Advances to Public Officers	60,000,000	40,000,000	165,000,000	—
	150	Departament of Project Management and Monitoring	28001 Advances to Public Officers	5,000,000	3,500,000	20,000,000	—
20	151	Department of Agrarian Development	28101 Advances to Public Officers	295,000,000	225,000,000	600,000,000	—

Appropriation (Amendment)

<i>SRL No.</i>	<i>Ministries / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	152	Department of Irrigation	28201 Advances to Public Officers	240,000,000	145,000,000	600,000,000	—
	153	Department of Forests	28301 Advances to Public Officers	75,000,000	68,000,000	296,000,000	—
	154	Department of Wildlife Conservation	28401 Advances to Public Officers	65,000,000	39,000,000	200,000,000	—
5	155	Department of Agriculture	28501 Advances to Public Officers	330,000,000	180,000,000	1,500,000,000	—
	156	Department of Agriculture	28502 Maintenance of Agricultural Farms and Seed Sales	540,000,000	540,000,000	70,000,000	—
	157	Department of Land Commissioner General	28601 Advances to Public Officers	25,000,000	15,200,000	90,000,000	—
10	158	Department of Land Title Settlement	28701 Advances to Public Officers	21,000,000	16,000,000	88,000,000	—
	159	Department of Surveyor General	28801 Advances to Public Officers	150,000,000	121,000,000	500,000,000	—
	160	Department of Export Agriculture	28901 Advances to Public Officers	45,000,000	29,000,000	120,000,000	—
15	161	Department of Fisheries and Aquatic Resources	29001 Advances to Public Officers	30,000,000	20,000,000	105,000,000	—

	162	Department of Coast Conservation and Coastal Resource Management	29101 Advances to Public Officers	14,000,000	9,500,000	42,000,000	—
	163	Department of Animal Production and Health	29201 Advances to Public Officers	39,000,000	23,000,000	120,000,000	—
5	164	Department of Rubber Development	29301 Advances to Public Officers	21,000,000	15,000,000	56,000,000	—
	165	Department of National Zoological Gardens	29401 Advances to Public Officers	38,000,000	15,000,000	90,000,000	—
	166	Department of Commerce	29501 Advances to Public Officers	6,500,000	3,000,000	20,000,000	—
10	167	Department of Import and Export Control	29601 Advances to Public Officers	5,000,000	2,400,000	20,000,000	—
	168	Department of the Registrar of Companies	29701 Advances to Public Officers	8,000,000	3,400,000	20,000,000	—
	169	Department of Measurement Units, Standards and Services	29801 Advances to Public Officers	8,000,000	4,000,000	30,000,000	—
15	170	National Intellectual Property Office of Sri Lanka	29901 Advances to Public Officers	5,500,000	1,800,000	15,000,000	—
	171	Department of Food Commissioner	30001 Advances to Public Officers	8,000,000	3,600,000	42,000,000	—
20	172	Department of Co-operative Development (Registrar of Co-operative Societies)	30101 Advances to Public Officers	7,500,000	2,500,000	25,000,000	—

Appropriation (Amendment)

SRL No.	Ministries / Department	Item No.	I Activities of the Government	II	III	IV	V	48
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	173	Co-operative Employees Commission	30201 Advances to Public Officers	1,800,000	300,000	6,000,000	—	Appropriation (Amendment)
	174	Department of Textile Industries	30301 Advances to Public Officers	6,000,000	3,200,000	30,000,000	—	
	175	Department of Meteorology	30401 Advances to Public Officers	12,000,000	8,000,000	70,000,000	—	
5	176	Department of Sri Lanka Railways	30601 Advances to Public Officers	800,000,000	400,000,000	1,800,000,000	—	
	177	Department of Sri Lanka Railways	30602 Railway Stores Advance Account	2,000,000,000	1,800,000,000	9,135,000,000	1,500,000,000	
	178	Department of Motor Traffic	30701 Advances to Public Officers	35,000,000	22,000,000	155,000,000	—	
10	179	Department of Posts	30801 Advances to Public Officers	840,000,000	735,000,000	2,400,000,000	—	
	180	Department of Buildings	30901 Advances to Public Officers	26,000,000	14,000,000	90,000,000	—	
	181	Government Factory	31001 Advances to Public Officers	33,000,000	27,000,000	125,000,000	—	
	182	Government Factory	31002 Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	40,000,000	
15	183	Government Factory	31003 Government Factory Work Done Advance Account	350,000,000	360,000,000	190,000,000	1,000,000	
	184	Department of National Physical Planning	31101 Advances to Public Officers	15,000,000	8,500,000	50,000,000	—	
	185	Department of Civil Security	32001 Advances to Public Officers	600,000,000	325,000,000	650,000,000	—	

186	Department of National Botanical Gardens	32201 Advances to Public Officers	33,000,000	18,000,000	83,000,000	—	Appropriation (Amendment)
187	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	3,000,000	—	
188	Department of Management Audit	32401 Advances to Public Officers	4,500,000	2,200,000	10,000,000	—	
5 189	Department of Community Based Corrections	32601 Advances to Public Officers	30,000,000	7,500,000	57,000,000	—	
190	Department of Land Use Policy Planning	32701 Advances to Public Officers	23,000,000	15,500,000	71,000,000	—	
10 191	Department of Manpower and Employment	32801 Advances to Public Officers	18,000,000	11,000,000	60,000,000	—	
192	Department of Information Technology Management	32901 Advances to Public Officers	2,500,000	700,000	7,000,000	—	
193	Department of Samurdhi Development	33101 Advances to Public Officers	325,350,000	275,000,000	350,000,000	—	
15 194	Department of National Community Water Supply	33201 Advances to Public Officers	14,000,000	2,800,000	38,000,000	—	
195	Comptroller General's Office	33301 Advances to Public Officers	1,800,000	600,000	7,000,000	—	
Total			27,620,750,000	21,620,750,000	65,934,900,000	3,153,000,000	”

4. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

