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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

අංක 2033/32 - 2017 අගෝස්තු මස 23 වැනි බදාදා - 2017.08.23
No.2033/32 - WEDNESDAY AUGUST 23, 2017

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Appropriation Statute No. 02 of 2017 of the Sabaragamuwa Provincial Council

Honourable Chairman of the Sabaragamuwa Provincial Council certified on 02.08.2017.

Honourable Governor of the Sabaragamuwa Provincial Council assented on 14.08.2017.

Printed by Order of the Sabaragamuwa Provincial Council

APPROPRIATION (AMENDMENT) STATUTE No. 02 OF 2017 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

APPROPRIATION (Amendment) Statute No. 02 of 2017 of the Sabaragamuwa Provincial Council which is passed by the Sabaragamuwa Provincial Council on 18.07.2017 and assented to by the Honourable Governor of the Sabaragamuwa Province on 14.08.2017 is hereby published for the information of the public.

P. S. R. M. WIJAYARAJA,
Council Secretary,
Sabaragamuwa Provincial Council.

At the Sabaragamuwa Provincial Council,
On this 21st day of August, 2017.

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

A Statute to amend the Appropriation Statute No. 04 of 2016 as amended by Statute No. 01 of 2017

APPROPRIATION STATUTE - 2017

A Statute to amend the Appropriation Statute No. 04 of 2016 as amended by Statute No. 01 of 2017 of the Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka.

1. This statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 02 of 2017 and shall come into operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.



2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Thirty Billion, Twenty Two Million Seven Hundred and Eighty Seven Thousand Two Hundred and Seventy Eight and Cents Eighty Six only (Rs. 30,022,787,278.86) for the service of the period beginning on 01st January, 2017 and ending 31st December, 2017 in this statute referred to as the “Financial Year 2017” which is specified in 2nd paragraph of the Appropriation Statute No. 04 of 2016 as amended by Appropriation (Amendment) Statute No. 01 of 2017, the first schedule is hereby amended as the expenditure of the Sabaragamuwa Provincial Council which is estimated, Rupees Thirty Two Billion Four Hundred and Eighteen Million, Five Hundred and Sixty Six Thousand Three Hundred and Seventy One and Cens Ninety Nine Only (Rs. 32,418,566,371.99) for the service of the period beginning on 01st of January 2017 and ending 31st December 2017 in this statute referred to as the “Financial Year 2017” as the First Schedule hereof.
3. The limits mentioned in the Second Schedule of the Appropriation Statute No. 04 of 2016, relevant to the limits of the Advanced Accounts is hereby amended as per the second schedule hereof.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council

Head 800 to 861

Recurrent Expenditure	23,689,050,000.00
Capital Expenditure	8,729,516,371.99
Total	<u>32,418,566,371.99</u>

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
800	Hon. Governor Programme 03 - Provincial Administration	80,630,000.00	4,000,000.00
801	Council Secretariat Programme 03 - Provincial Council Administration	222,646,000.00	16,133,400.00
802	Provincial Public Service Commission Programme 03 - Provincial Council Administration	14,535,250.00	1,000,000.00
803	Co-operative Commission Programme 03 - Provincial Council Administration	8,962,000.00	-
804	Chief Secretary Programme 03 - Provincial Council Administration	279,494,000.00	1,127,540,606.48
805	Deputy Chief Secretary (Admin. & Training) Programme 03 - Provincial Council Administration	26,200,200.00	-
806	Deputy Chief Secretary (Financial Management) Programme 03 - Financial Management	36,770,000.00	-
807	Deputy Chief Secretary (Planning) Programme 03 - Provincial Council Administration	42,688,200.00	-

FIRST SCHEDULE (Contd.)

Head	Institution and Programme	Recurrent Expenditure	Capital Expenditure
808	Deputy Chief Secretary (Engineering Services) Programme 50 - Construction and Maintenance of Roads	223,324,000.00	-
809	Department of Provincial Revenue Programme 03 - Provincial Council Administration	56,625,000.00	-
810	Ministry of Law and Order, Finance and Planning, Local Government, Health and Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment and Fisheries Programme 03 - Provincial Council Administration Programme 47 - Public Transport Programme 49 - Power and Energy Programme 53 - Maintenance of Food Security Programme 60 - Community Development Programme 61 - Housing and Community Facilities Programme 63 - Plantation Infrastructure and Estate Housing Programme 71 - Hospital Services Programme 72 - Public Health Services Programme 73 - Indigenous Medicine Services Programme 93 - Religious and Cultural Affairs Programme 96 - Women Development	178,959,500.00 - - - - - 1,922,500.00 - - - - - - -	16,000,000.00 28,250,000.00 15,000,000.00 15,565,000.00 532,000,000.00 35,000,000.00 43,092,600.00 979,262,300.00 182,481,300.00 76,000,000.00 172,000,000.00 7,000,000.00
811	Department of Health Programme 03 - Provincial Council Administration Programme 71 - Hospital Services Programme 72 - Public Health Services	179,847,236.00 4,124,471,000.00 969,623,000.00	- - -
812	Department of Ayurveda Programme 73 - Local Health Services	377,553,000.00	-
813	Department of Co-operative Development Programme 53 - Co-operatives Development	90,369,500.00	-
814	Department of Local Government Programme 60 - Community Welfare	2,023,988,700.00	-
820	Ministry of Provincial Roads Development, Rural Infrastructure Facilities, Sports & Youth Affairs, Tourism Programme 03 - Provincial Council Administration Programme 50 - Construction & Maintenance of Roads Programme 52 - Regional Development Programme 90 - Recreation Activities and Sports	61,881,500.00 212,578,000.00 - -	- 569,010,000.00 353,960,000.00 208,700,000.00
821	Department of Sports Development Programme 90 - Recreation Activities and Sports	37,296,000.00	-

FIRST SCHEDULE (Contd.)

Head	Institution and Programme	Recurrent Expenditure	Capital Expenditure
830	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries Programme 03 - Provincial Administration Programme 51 - Industrial Development Programme 60 - Community Development Activities Programme 95 - Social Security	49,386,000.00 28,457,500.00	49,300.00 51,102,721.00 221,442,604.00 100,028,675.00
831	Department of Industrial Development Programme 51 - Industrial Development	124,795,500.00	-
832	Department of Probation, Childcare and Social Services Programme 95 - Social Security	282,668,500.00	-
840	Ministry of Education, Information Technology and Cultural Affairs Programme 03 - Provincial Council Administration Programme 80 - Primary Education Programme 81 - Secondary Education Programme 93 - Religious and Cultural Affairs	90,370,000.00 - - 11,700,000.00	2,000,000,000.00 441,779,901.70 966,017,963.81 38,350,000.00
841	Department of Education Programme 03 - Provincial Council Administration Programme 80 - Hospital Services Programme 81 - Public Health Services Programme 87 - Improving Participatory Education Programme 88 - Education Planning, Administration and Service Providing	499,224,458.00 4,426,181,148.00 8,318,139,993.00 33,810,464.00 4,962,000.00	- - - - -
850	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Health & Fisheries Programme 03 - Provincial Council Administration Programme 40 - Land Administration and Development Programme 43 - Irrigation & Water Management Programme 44 - Agriculture Development Programme 45 - Livestock Development Programme 55 - Maintaining Food Safety	54,348,500.00	61,000,000.00 10,000,000.00 109,000,000.00 268,750,000.00 68,000,000.00 12,000,000.00
851	Land Commissioner's Department Programme 40 - Land Administration and Development	55,009,000.00	-
852	Department of Agriculture Programme 44 - Agriculture Development	201,421,000.00	-
853	Department of Animal Production and Health Programme 45 - Livestock Development	240,107,288.00	-
861	Department of Provincial Internal Audit Programme 03 - Provincial Council Administration	18,404,063.00	
	Total	23,689,050,000.00	8,729,516,371.99

2016 - ESTIMATES

ADVANCE ACCOUNT ACTIVITIES

<i>i</i>	<i>ii .</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
Provincial Public Officer's Advance Accounts -							
1	Office of the Hon. Governor	80001	Provincial P: 0: Advance	2,000,000	600,000	5,600,000	-
2	Provincial Council Secretariat	80101	Provincial P: 0: Advance	2,500,000	1,000,000	5,130,700	-
3	Provincial Public Service Commission	80201	Provincial P: 0: Advance	2,200,000	600,000	4,500,000	-
4	Co-operative Employees Commission	80301	Provincial P: 0: Advance	1,200,000	350,000	3,160,000	-
5	Chief Secretary	80401	Provincial P: 0: Advance	19,500,000	9,500,000	60,000,000	-
6	Deputy Chief Secretary (Engineering Services)	80801	Provincial P: 0: Advance	19,000,000	6,500,000	53,000,000	-
7	Department of Provincial Revenue	80901	Provincial P: 0: Advance	4,000,000	2,000,000	11,900,000	-
8	Chief Minister, Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co- operative, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs.	81001	Provincial P: 0: Advance	6,000,000	2,500,000	22,700,000	-
9	Department of Health	81101	Provincial P: 0: Advance	246,000,000	96,000,000	696,866,000	-
10	Department of Ayurveda	81201	Provincial P: 0: Advance	17,000,000	9,000,000	44,000,000	-
11	Department of Co-operative Development	81301	Provincial P: 0: Advance	6,870,000	5,000,000	16,770,000	-
12	Department of Local Government	81401	Provincial P: 0: Advance	4,000,000	1,800,000	14,100,000	-
13	Ministry of Provincial Roads Development, Rural Infrastructure Facilities, Tourism and Sports & Youth Affairs	82001	Provincial P: 0: Advance	4,500,000	1,500,000	9,000,000	-
14	Department of Sports Development	82101	Provincial P: 0: Advance	2,750,000	800,000	5,500,000	-
15	Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P: 0: Advance	8,000,000	2,245,000	21,155,000	-
16	Department of Industrial Development	83101	Provincial P: 0: Advance	11,600,000	8,500,000	23,027,000	-
17	Department of Probation, Childcare and Social Services	83201	Provincial P: 0: Advance	8,000,000	2,500,000	23,250,000	-
18	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P: 0: Advance	6,000,000	2,000,000	14,000,000	-
19	Department of Education	84101	Provincial P: 0: Advance	945,000,000	387,000,000	1,828,000,000	-
20	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries	85001	Provincial P: 0: Advance	2,500,000	1,100,000	13,180,000	-
21	Department of Land Commissioner	85101	Provincial P: 0: Advance	5,000,000	2,500,000	10,805,000	-

2016 - ESTIMATES (Contd.)

<i>i</i>	<i>ii</i> <i>Ministry / Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure</i>	<i>vi</i> <i>Minimum Limit of Receipts</i>	<i>vii</i> <i>Maximum Limit of Debit Balance</i>	<i>viii</i> <i>Maximum Limit of Liabilities</i>
22	Department of Agriculture	85201	Provincial P: 0: Advance	18,500,000	3,800,000	42,285,000	-
23	Department of Animal Production and Health	85301	Provincial P: 0: Advance	11,000,000	7,500,000	19,500,000	-
24	Department of Internal Audit	86101	Provincial P: 0: Advance	2,389,716	90,000	5,724,300	