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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2052/15 – 2018 ජනවාරි මස 03 වැනි බදාදා – 2018.01.03

No. 2052/15 – WEDNESDAY, JANUARY 03, 2018

(Published by Authority)

PART IV (A): PROVINCIAL COUNCIL

Provincial Councils Notifications

SABARAGAMUWA PROVINCIAL COUNCIL

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT NO. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

AN order to provide for the services of the financial year 2018, to authorize the raising of loans within the province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that financial year, to enable the payment, by way of advances out of the Sabaragamuwa Provincial Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial Council fund, and to make provision for matters connected with or incidental to the aforesaid matter.

BE it enacted by me, the Governor of the Sabaragamuwa Province of the Democratic Socialist Republic of Sri Lanka as follows.

1. I do hereby grant permission unto the Chief Secretary and the Accounting Officers of the Province to spend Rupees Twenty Nine Billion Six Hundred and Thirty Six Million One Hundred and Forty Thousand (Rs. 29,636,140,000/-) which estimated for the services of the Sabaragamuwa Provincial Council for the period beginning on 01st January, 2018 and ending on 31st December, 2018, by virtue of powers vested in me under section 27(A) of Provincial Council Act No. 42 of 1987 as the term of the Sixth Sabaragamuwa Provincial Council ended on 26th September, 2017.
2. (1) Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Twenty Nine Billion Six Hundred and Thirty Six Million

Granting
permission

Appropriation
for the financial
year 2018



One Hundred and Forty Thousand (Rs.29,636,140,000/=) for the service of the period beginning on 01st January 2018 and ending on 31st December, 2018, in this order referred to as the "financial year - 2018" shall be met.

(a) For payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council and,

(b) For the proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The sum of Rupees Twenty Nine Billion Six Hundred and Thirty Six Million One Hundred and Forty Thousand (Rs.29,636,140,000/=) here in before referred to may be duly expended as specified in the first schedule to this order.

(2) The provision of subsection (1) of this Section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.

Financial
Provision in
respect of
certain activities
of the
Sabaragamuwa
Provincial
Council for the
year 2018

3. (1) The receipts of the Sabaragamuwa Provincial Council during the financial year, 2018 from each activity specified in column (iv) of the second schedule to this order shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column (vi) of that schedule the net surplus, if any, of such activity shall be paid to the Sabaragamuwa Provincial Council fund before the expire of six months after the close of the financial year 2018.

(2) For the purpose of determining the net surplus under subsection (1) of the following charges shall be set off against the revenue of each activity.

(a) The working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity and,

(b) Provision to cover the depreciation of the movable and immovable property of the activity.

4. The expenditure incurred by the Sabaragamuwa Provincial Council, during the financial year 2018 each activity specified in column (iv) of the second schedule to this order shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in column (v) of that schedule.

5. The debit balance, outstanding at the end of the financial year 2018 of any activity specified in column (iv) of the second schedule to this order shall not exceed the maximum limit specified in the corresponding entry in column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.

Advance
payments out of
Provincial
Council fund or
any other fund
for the activities
mentioned in the
paragraph 3 in
the year 2018

6. Whenever at any time during the financial year 2018 the receipts of that Sabaragamuwa Provincial Council from any activity specified in column (iv) of the second schedule to this order are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the minister may, from time to time, by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however that the aggregate of the sums so advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sums so advanced in respect of

such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Governor may by order direct.

7. (1) Any money which, by virtue of the provisions of the first schedule to this order, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him.

Any money which is allocated to recurrent expenditure and have not been expended may be transferred to recurrent or capital expenditure under any other programme.

- (2) Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this order shall be transferred out of that programme or project only by order of the Chief Secretary of Sabaragamuwa Provincial Council.

8. (1) That the receipts from taxes and other sources will be less than the amount anticipated to finance authorized expenditure. *Or*;

- (2) That amount originally appropriated for a particular purpose or purposes are no longer required;

He may with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.

9. The Governor may, on or before 31st May, 2019 by order, vary or alter.

- (a) Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this order.

Power of Minister to vary the maximum and minimum limits specified in the second schedule to this order.

- (b) The maximum limits specified in column (vi) of the second schedule to this order.

No order made under this section shall have effect unless it has been approved by the Governor.

Any such order shall, if so expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.

10. The Governor may amend the second schedule to this order, by adding to the appropriate columns of that schedule any activity and,

- (a) All or any of the maximum limits relating to such activity.

- (b) The Minimum limits relating to such activity.

11. This permission will be valid till 31st of December, 2018 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

4A

(IV) (අ) කොටස : - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2018.01.03

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 03.01.2018

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council

Head 800 - to 861

Recurrent Expenditure

26,436,495,000

Capital Expenditure

3,199,645,000

Total

29,636,140,000

Head	Institution and Programme	Recurrent Expenditure	Capital Expenditure
800	Office of the Hon. Governor		
	Programme 03- Provincial Administration	86,043,000	4,000,000
801	Provincial Council Secretariat		
	Programme 03 - Provincial Administration	220,759,000	500,000
802	Office of the Provincial Public Service Commission		
	Programme 03- Provincial Administration	18,182,000	500,000
803	Office of the Co-operative Employees Commission		
	Programme 03- Provincial Administration	9,761,468	-
804	Chief Secretary		
	Programme 03- Provincial Administration	336,928,920	542,745,000
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 03- Provincial Administration	31,735,036	-
806	Deputy Chief Secretary (Finance Management)		
	Programme 03- Provincial Administration	44,299,500	-
807	Deputy Chief Secretary (Planning)		
	Programme 03- Provincial Administration	44,876,000	-
808	Deputy Chief Secretary (Engineering Service)		
	Programme 50- Construction & Maintenance of Roads	230,523,000	-
809	Department of Provincial Revenue		
	Programme 03- Provincial Administration	60,768,000	-
	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.		
810	Programme 03- Provincial Administration	169,966,000	5,000,000
	Programme 47- Transport Services		30,000,000
	Programme 49- Power and Energy Services		25,000,000
	Programme 53- Development of Co-operatives		2,000,000
	Programme 60- Community Development		115,000,000
	Programme 61- Housing and Community Amenities	2,010,000	25,000,000
	Programme 63- Plantation Infrastructure and Estate Housing		30,000,000
	Programme 71- Public Health Services		556,800,000
	Programme 72- General Health Services		168,000,000
	Programme 73- Indigenous Medicine		75,000,000

Head	Institution and Programme	Recurrent Expenditure	Capital Expenditure
	Religious and Cultural Affairs		15,000,000
	Programme 96 - Women Development		7,000,000
811	Department of Health		
	Programme 03 - Provincial Administration	250,243,286	
	Programme 71 - Public Health Services	5,070,630,479	
	Programme 72 - General Health Services	1,027,948,430	
812	Department of Indigenous Medicine		
	Programme 73 - Indigenous Medicine	431,077,000	
813	Department of Co-operative Development		
	Programme 53 - Development of Co-operatives	94,014,000	
814	Department of Local Government		
	Programme 60 - Community Development	2,102,824,064	
820	Ministry of Provincial Roads Development, Rural Infrastructure, Tourism and Sport & Youth Affairs		
	Programme 03 - Provincial Administration	69,660,000	
	Programme 50 - Construction & Maintenance of Roads	502,500,000	400,000,000
	Programme 52 - Regional Development		25,000,000
	Programme 90 - Recreation and Sports		115,000,000
821	Department of Sports Development		
	Programme 90 - Recreation and Sports	40,509,000	
830	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries		
	Programme 03 - Provincial Administration	49,452,000	
	Programme 51 - Industrial Development		40,500,000
	Programme 60 - Community Development	27,634,000	59,500,000
	Programme 95 - Social Security		115,000,000
831	Department of Industrial Development		
	Programme 51 - Industrial Development	133,934,000	
832	Department of Probation, Childcare and Social Services		
	Programme 95 - Social Security	320,082,671	
840	Ministry of Education, Information Technology and Cultural Affairs		
	Programme 03 - Provincial Administration	106,320,000	
	Programme 80 - Primary Education		153,000,000
	Programme 81 - Secondary Education		377,000,000
	Programme 93 - Religious and Cultural Affairs	13,800,000	28,100,000
841	Department of Education		
	Programme 03 - Provincial Administration	501,136,000	
	Programme 80 - Primary Education	4,654,975,000	
	Programme 81 - Secondary Education	9,105,129,023	
	Programme 87 - Increasing access to and participation in Education	39,664,000	
	Programme 88 - Education Planning Governance and Service delivery	7,935,000	

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(IV) (අ) කොටස : - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2018.01.03

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 03.01.2018

Head	Institution and Programme	Recurrent Expenditure	Capital Expenditure
850	Ministry of Lands, Provincial Irrigation, Agriculture, Animal production and Animal health and Fisheries		
	Programme 03 - Provincial Administration	61,195,935	20,000,000
	Programme 40 - Land Administration and Development		5,000,000
	Programme 43 - Irrigation And Water Management		60,000,000
	Programme 44 - Agriculture Development		95,000,000
	Programme 45 - Livestock Development		90,000,000
	Programme 55 - Maintenance of Food Security		15,000,000
851	Department of Land Commissioner		
	Programme 40- Land administration and Development	60,551,00	
852	Department of Agriculture		
	Programme 44- Agriculture Development	222,449,500	-
853	Department of Animal production and Health		
	Programme 45 - Live stock Development	267,784,688	
861	Department of Provincial Internal Audit		
	Programme 03 - Provincial Administration	19,194,000	
		26,436,495,000	3,199,645,000

Total Income = රු. 29,636,140,00

Total Expenditure = රු. 29,636,140,00

Balance = රු.

MARSHALL PERERA

Hon. Governor - Sabaragamuwa Province

28th November 2017.

දෙවන උප ලේඛනය
FIRST SCHEDULE

2018- ඇස්තමේන්තු
2018-Estimates

අත්තිකාරම් ගිණුම් කටයුතු
Advance Account Activities

i	ii	iii	iv	v	vi	vii	viii
	අමාත්‍යාංශ/ දෙපාර්තමේන්තු Ministry/Department	විෂය අංකය Code No.	අත්තිකාරම් වර්ගය Categories of Advances	උපරිම වියදම් සීමාව Maximum Limit of Expenditure	අවම ලැබීම් සීමාව Minimum Limit of Receipts	හර ශේෂයේ උපරිම සීමාව Maximum Limit of Debit Balance	බැරකම් වල උපරිම සීමාව Maximum Limit of Liabilities
මුළු එකතුව Grand Total				1,514,930,000	656,337,400	3,217,684,980	3,250,000
පළාත් රාජ්‍ය නිලධාරීන්ගේ අත්තිකාරම් ගිණුම් Provincial Public Officer's Advance Accounts				1,396,180,000	603,777,400	3,178,234,980	-
1	ගරු ආණ්ඩුකාරතුමාගේ කාර්යාලය Office of the Hon. Governor	80001	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	2,000,000	700,000	6,741,000	-
2	පළාත් සභා ලේකම් කාර්යාලය Provincial Council Secretariat	80101	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	2,800,000	800,000	6,000,000	-
3	පළාත් රාජ්‍ය සේවා කොමිෂන් සභා කාර්යාලය Office of the Provincial Public Service Commission	80201	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	1,200,000	600,000	4,776,700	-
4	සමුපකාර සේවක කොමිෂන් සභා කාර්යාලය Office of the Co-operative Employees Commission	80301	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	1,000,000	450,000	3,063,180	-
5	ප්‍රධාන ලේකම් Chief Secretary	80401	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	20,000,000	11,000,000	66,000,000	-
6	නියෝජ්‍ය ප්‍රධාන ලේකම් (ඉංජිනේරු සේවා) Deputy Chief Secretary (Engineering Service)	80801	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	18,500,000	7,000,000	60,000,000	-
7	පළාත් ආදායම් දෙපාර්තමේන්තුව Department of Provincial Revenue	80901	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	4,000,000	2,000,000	12,300,000	-
8	නීතිය හා සාමය, මුදල් හා සැලසුම්, පළාත් පාලන, සෞඛ්‍ය, දේශීය වෛද්‍ය, චනිතා කටයුතු, සමුපකාර, වෙළඳ හා ආහාර, ප්‍රවාහන, වතු සුබසාධන, පරිසර, ප්‍රවාහන, නිවාස හා ඉදිකිරීම් සහ ආගමික කටයුතු අමාත්‍යාංශය Ministry of Law and Order, Finance and Planning, Local Government, Health,	81101	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	6,500,000	2,800,000	22,500,000	-

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(IV) (අ) කොටස : - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2018.01.03

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 03.01.2018

	Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction and Religious Affairs						
9	සෞඛ්‍ය දෙපාර්තමේන්තුව Department of Health	81101	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	246,000,000	96,000,000	722,841,200	-
10	ආයුර්වේද දෙපාර්තමේන්තුව Department of Indigenous Medicine	84201	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	25,000,000	9,000,000	47,000,000	-
11	සමූපකාර සංවර්ධන දෙපාර්තමේන්තුව Department of Co-operative Development	81301	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	7,500,000	4,500,000	18,900,000	-
12	පළාත් පාලන දෙපාර්තමේන්තුව Department of Local Government	81401	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	8,080,000	2,877,400	18,024,000	-
13	පළාත් මාර්ග සංවර්ධනය, ග්‍රාමීය යටිතල පහසුකම්, සංචාරක සහ ක්‍රීඩා හා යෞවන කටයුතු අමාත්‍යාංශය Ministry of Provincial Roads Development, Rural Infrastructure, Tourism and Sports and Youth Affairs	82001	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	3,000,000	1,500,000	10,000,000	-
14	ක්‍රීඩා සංවර්ධන දෙපාර්තමේන්තුව Department of Sports Development	82101	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	2,000,000	800,000	6,000,000	-

i	ii	iii	iv	v	vi	vii	viii
	අමාත්‍යාංශ/ දෙපාර්තමේන්තුව Ministry/Department	විෂය අංකය Code No.	අත්තිකාරම් වර්ගය Categories of Advances	උපරිම වියදම් සීමාව Maximum Limit of Expenditure	අවම ලැබීම් සීමාව Minimum Limit of Receipts	හර ශේෂයේ උපරිම සීමාව Maximum Limit of Debit Balance	බැරකම් වල උපරිම සීමාව Maximum Limit of Liabilities
15	සමාජ සුභසාධන, පරිවාස හා ළමාරක්ෂක, ග්‍රාම සංවර්ධන සහ ග්‍රාමීය කර්මාන්ත අමා- ත්‍යාංශය Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	9,000,000	4,500,000	26,000,000	-
16	කර්මාන්ත සංවර්ධන දෙපාර්තමේන්තුව Department of Industrial Development	83101	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	11,600,000	8,500,000	24,465,000	-
17	පරිවාස, ළමාරක්ෂක හා සමාජසේවා දෙපාර්තමේන්තුව Department of Probation, Childcare and Social Services	83201	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	8,500,000	2,750,000	24,500,000	-
18	අධ්‍යාපන, තොරතුරු තාක්ෂණ හා සංස්කෘතික කටයුතු අමාත්‍යාංශය Ministry of Education, Information Technology and Cultural Affairs	84001	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	8,000,000	2,000,000	14,000,000	-
19	අධ්‍යාපන දෙපාර්තමේන්තුව Department of Education	84101	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	970,000,000	430,000,000	1,987,000,000	-
20	ඉඩම්, පළාත් වාරිමාර්ග, කෘෂි කර්ම, සත්ත්ව නිෂ්පාදන හා සත්ත්ව සෞඛ්‍ය සහ ධීවර කටයුතු අමාත්‍යාංශය Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health and Fisheries	85001	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	2,500,000	1,100,000	13,703,100	-
21	ඉඩම් කොමසාරිස් දෙපාර්- තමේන්තුව Department of Land Commssioner	85101	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	6,000,000	3,500,000	12,480,000	-
22	කෘෂිකර්ම දෙපාර්තමේන්තුව Department of Agriculture	85201	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	20,000,000	4,500,000	45,000,000	-
23	සත්ත්ව නිෂ්පාදන හා සෞඛ්‍ය දෙපාර්තමේන්තුව Department of Animal Production and Health	85301	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	11,000,000	6,000,000	20,940,800	-
24	පළාත් අභ්‍යන්තර විගණන දෙපාර්තමේන්තුව Department of Provincial Internal Audit	86101	පළාත් රා.නි.අත්තිකාරම් Provincial P: O: Advance	2,000,000	900,000	6,000,000	-

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(IV) (අ) කොටස : - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2018.01.03

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 03.01.2018

i	ii	iii	iv	v	vi	vii	viii
	අමාත්‍යාංශ/ දෙපාර්තමේන්තු Ministry/Department	විෂය අංකය Code No.	අත්තිකාරම් වර්ගය Categories of Advances	උපරිම වියදම් සීමාව Maximum Limit of Expenditure	අවම ලැබීම් සීමාව Minimum Limit of Receipts	හර ශේෂයේ උපරිම සීමාව Maximum Limit of Debit Balance	බැරකම් වල උපරිම සීමාව Maximum Limit of Liabilities
	වෙනත් අත්තිකාරම් ගිණුම් Other Advance Accounts		උප එකතුව Sub Total	118,750,000	52,560,000	39,450,000	3,250,000
25	පළාත් සභා ලේකම් කාර්යාලය Provincial Council Sec- retariat	80102	මන්ත්‍රීවරුන්ට විවිධ අත්තිකාරම් Miscellaneous Advance for Council Members	26,400,000	2,100,000	24,000,000	-
26	කළමනාකරණ සංවර්ධන හා පුහුණු මධ්‍යස්ථානය- පුස්සැල්ල Management Development & Training Centre Pussella	80502	පුහුණු මධ්‍යස්ථාන අත්තිකාරම් ගිණුම් Training Centre Advance Accounts	9,000,000	3,000,000	500,000	50,000
27	නීතිය හා සාමය, මුදල් හා සැලසුම්, පළාත් පාලන, සෞඛ්‍ය, දේශීය වෛද්‍ය, චනිකා කටයුතු, සමුපකාර, වෙළඳ හා ආහාර, ප්‍රවාහන, චතු සුබසාධන, පරිසර, ප්‍රවාන්ති, නිවාස හා ඉදිකිරීම් සහ ආගමික කටයුතු අමාත්‍යාංශය Ministry of Law and Order, Finance and Planing, Local Government, Health, Indi- genous Medicine and Women's Affairs, Co- operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.	81002	පරිගණක ව්‍යාපෘතිය Computer Project	1,750,000	150,000	300,000	100,000
28	නීතිය හා සාමය, මුදල් හා සැලසුම්, පළාත් පාලන, සෞඛ්‍ය, දේශීය වෛද්‍ය, චනිකා කටයුතු, සමුපකාර, වෙළඳ හා ආහාර, ප්‍රවාහන, චතු සුබසාධන, පරිසර, ප්‍රවාන්ති, නිවාස හා ඉදිකිරීම් සහ ආගමික කටයුතු අමාත්‍යාංශය Ministry of Law and Order, Finance and Planing, Local Government, Health, Indi- genous Medicine and Women's Affairs, Co- operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.	81003	පින්තවල ඉපැරණිගම තේමා උද්‍යානය අත්තිකාරම් ගිණුම Pinnawala Ancient Village Theme Park Advance Account	7,500,000	2,000,000	300,000	800,000

29	නීතිය හා සාමය, මුදල් හා සැලසුම්, පළාත් පාලන, සෞඛ්‍ය, දේශීය වෛද්‍ය, චනිතා කටයුතු, සම්ප්‍රදාය, වෙළඳ හා ආහාර, ප්‍රවාහන, වතු සුබසාධන, පරිසර, ප්‍රවාහන, නිවාස හා ඉදිකිරීම් සහ ආගමික කටයුතු අමාත්‍යාංශය Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.	81004	සබරගමුව පළාත් රංගශාලා අත්තිකාරම් ගිණුම් Sabaragamuwa Provincial Performing Arts Gallery Advance Account	3,800,000	1,000,000	200,000	200,000
30	ආයුර්වේද දෙපාර්තමේන්තුව Department of Indigenous Medicine	81202	පින්තවල පංචකර්ම මධ්‍යස්ථානය ස්ථාපනය කිරීම Establishment of Pancha Karma Centre-Pinnawala	2,800,000	800,000	940,000	400,000
31	පළාත් පාලන දෙපාර්තමේන්තුව Department of Local Government	81402	පළාත් පාලන ආයතනවල සහිකයන්ට විවිධ අත්තිකාරම් Miscellaneous Advance for Local Government Council Members	-	10,000	10,000	-
32	කර්මාන්ත සංවර්ධන දෙපාර්තමේන්තුව Department of Industrial Development	83102	පේෂ කර්ම වැඩපලවල් පිහිටුවීම හා පරිපාලනය Establishment of Textile Workshops and Management	30,000,000	20,000,000	2,500,000	500,000
33	කර්මාන්ත සංවර්ධන දෙපාර්තමේන්තුව Department of Industrial Development	83103	කුඩා කර්මාන්ත වැඩපලවල් පිහිටුවීම හා පරිපාලනය Establishment of Small Industrial Workshops and Management	7,500,000	3,500,000	3,500,000	500,000
34	අධ්‍යාපන, තොරතුරු තාක්ෂණ හා සංස්කෘතික කටයුතු අමාත්‍යාංශය Ministry of Education, Information Technology and Cultural Affairs	84002	මෙනේපිටිය-අළුගම අධ්‍යාපන සංවර්ධන මධ්‍යස්ථාන අත්තිකාරම් ගිණුම Meneripitiya - Aluthgama Education Development Centre	15,000,000	10,000,000	2,000,000	500,000
35	සත්ත්ව නිෂ්පාදන හා සෞඛ්‍ය දෙපාර්තමේන්තුව Department of Animal Production and Health	84302	උද්ගොඩ සත්ත්ව පාලන සංවර්ධන හා පුහුණු මධ්‍යස්ථාන අත්තිකාරම් ගිණුම Animal Husbandry Development and Training Centre	15,000,000	10,000,000	5,200,000	200,000