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The Gazette of the Democratic Socialist Republic of Sri Lanka  
EXTRAORDINARY

අංක 2036/26 - 2017 සැප්තැම්බර් මස 13 වැනි බදාදා - 2017.09.13  
No. 2036/26 - WEDNESDAY, SEPTEMBER 13, 2017

(Published by Authority)

**PART I : SECTION (I) — GENERAL**

**Government Notifications**

**REVENUE AND EXPENDITURE RETURNS**

**Public utilities Commission of Sri Lanka**

**ESTIMATED EXPENDITURE FOR THE YEAR - 2018**

<i>Method 01 Object Code</i>	<i>Category/Object Code</i>	<i>Rs.</i>
	<b>Expenditure - Recurrent</b>	
	<b>Personnel Emoluments</b>	
1001	Salaries & Wages	70,932,530
1002	Overtime & Allowances	33,947,770
	<b>Consultancy Expenses</b>	
1003	Consultancy	38,012,120
	<b>Travelling &amp; Training Expenses</b>	
1101	Domestic	3,048,000
1102	Foreign	5,000,000
	<b>Supplies</b>	
1201	Stationery & Office Requisites	868,000
1202	Fuel & Parking	5,468,420
1203	Other Supplies	1,292,000



<b>Method 01</b>	<i>Category/Object Code</i>	<i>Rs.</i>
<i>Object Code</i>		
	<b>Maintenance Expenditure</b>	
1301	Vehicles	1,757,000
1302	Plants, Machinery & Equipment	6,200,000
1303	Building & Structures	50,000
1304	Software & Web Infrastructure	—
	<b>Services</b>	
1401	Transport	12,004,000
1402	Postal & Communication	4,023,000
1403	Rent & Rates	14,430,000
1404	Electricity & Water	3,052,000
1405	Printing & Advertising	8,405,970
1406	Public Awareness Programme	44,335,230
1407	Medical Insurance	5,000,000
1408	Janitorial Services	2,566,560
1409	Insurance	1,414,500
1410	Research & Survey	8,380,000
1411	Other Contractual Payments	3,595,000
	<b>Total Recurrent Expenses</b>	<b>273,782,500</b>
	<b>Expenditure - Capital</b>	
	<b>Acquisition of Capital Assets</b>	
2102	Furniture & Fittings	1,100,000
2102	Computer & Other Equipments	15,200,000
	<b>Total Capital Expenditure</b>	<b>16,200,000</b>
	<b>Total Recurrent &amp; Capital Expenditure</b>	<b>289,982,500</b>

**Method 2**

	<b>Activity Budget for the Year 2018-Public Utilities Commission</b>	
1	Improved Productivity & Convenience for electricity consumers	93,927,874
	Affordable price for consumers and sustainable financial stability for	
2	licensees	52,695,917
3	Improved environmental conditions for humans, animals and plants	26,609,538
	Improved safety of every living being and properties of general public,	
4	Licensees & operators	46,440,556
5	Water sector	30,014,999
6	Petroleum sector	5,985,826
7	System development IT	34,307,790
	<b>Total Budget</b>	<b>289,982,500</b>

SALIYA MATHEW,  
Chairman.

Public Utilities Commission of Sri Lanka,  
13th September 2017.

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