

**THE GAZETTE OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

Part II of September 30, 2016

SUPPLEMENT

(Issued on 05.10.2016)



APPROPRIATION

A

BILL

to provide for the service of the financial year 2017; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.

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Appropriation

L.D.—O. 53/2016

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2017 ; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title.
No. of 2016.

5 2. (1) Without prejudice to any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees one thousand eight hundred nineteen billion five million forty four thousand for the
10 service of the period beginning on January 1, 2017 and ending on December 31, 2017 (in this Act referred to as the “financial year 2017”), shall be met –

Appropriation
for financial
year, 2017.

15 (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and

 (b) from borrowing made in the financial year 2017 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri

Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2017 or at the end of the financial year 2017 shall not exceed
 5 rupees one thousand four hundred eighty nine billion two hundred five million four hundred thirty six thousand and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under
 10 section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

(2) The sum of rupees one thousand eight hundred nineteen billion five million forty four thousand referred to in subsection (1), may be expended as specified in the First
 15 Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

20 (4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees one thousand five hundred fifteen billion two hundred million three hundred ninety two thousand for the service of the period beginning on January 1, 2017 and
 25 ending on December 31, 2017. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2017, from each activity specified in Column I of the
 30 Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the
 35 Consolidated Fund before the expiry of six months after the close of the financial year 2017.

Financial provisions in respect of certain activities of the Government for the financial year 2017.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- 5 (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

10 (3) The expenditure incurred by the Government during the financial year 2017 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in
15 Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2017 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of
20 that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

25 **4.** Whenever at any time during the financial year 2017, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such
30 expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in
35 Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2017.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.
- Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.
- (2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.
6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.
- Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.
- (2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

Power of Minister to limit expenditure previously authorized.

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

- 5 (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him,
10 from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament
15 under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2018, by Order vary or alter –

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

- 20 (a) any of the maximum limits specified in Column II, Column IV and Column V ;

- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

- 25 (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for –

Power of
Parliament to
amend the
Third
Schedule to
this Act.

5 (a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to
prevail in case
of
inconsistency.

FIRST SCHEDULE — ESTIMATE — 2017
Sums Payable for General Services

<i>Head No.</i>				<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Appropriation</i>
Head 1 - 25 Special Spending Units						
Recurrent				11,843,028,000		
Capital				5,735,310,000		
Made up as follows :-						
5	Head	1	His Excellency the President			
			Programme 01 Operational Activities	1,951,499,000	1,751,180,000	
			Programme 02 Development Activities		2,750,000,000	
	Head	2	Office of the Prime Minister			
			Programme 01 Operational Activities	770,471,000	484,800,000	
10	Head	4	Judges of the Superior Courts			
			Programme 01 Operational Activities	100,443,000	31,300,000	
	Head	5	Office of the Cabinet of Ministers			
			Programme 01 Operational Activities	78,085,000	12,200,000	
15	Head	6	Public Service Commission			
			Programme 01 Operational Activities	188,713,000	254,200,000	
	Head	7	Judicial Service Commission			
			Programme 01 Operational Activities	40,594,000	7,700,000	
	Head	8	National Police Commission			
			Programme 01 Operational Activities	71,896,000	1,530,000	7

		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
	Head	9	Administrative Appeals Tribunal Programme 01 Operational Activities	22,455,000	850,000	<i>Appropriation</i>
	Head	10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	297,256,000	15,600,000	
5	Head	11	Office of the Finance Commission Programme 01 Operational Activities	44,086,000	102,900,000	
	Head	12	National Education Commission Programme 01 Operational Activities	35,502,000	4,150,000	
10	Head	13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	186,046,000	6,100,000	
	Head	16	Parliament Programme 01 Operational Activities	1,923,267,000	130,800,000	
	Head	17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	34,978,000	1,300,000	
15	Head	18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	40,643,000	1,600,000	
	Head	19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	79,588,000	4,500,000	
20	Head	20	Elections Commission Programme 01 Operational Activities	4,473,446,000	56,500,000	
	Head	21	Auditor General Programme 01 Operational Activities	1,377,691,000	106,800,000	

	Head 22	Office of the Parliamentary Commissioner for Administration			
		Programme 01 Operational Activities	20,146,000	800,000	
	Head 23	Audit Service Commission			
		Programme 01 Operational Activities	52,234,000	2,800,000	
5	Head 24	National Procurement Commission			
		Programme 01 Operational Activities	43,562,000	6,500,000	
	Head 25	Delimitation Commission			
		Programme 01 Operational Activities	10,427,000	1,200,000	
10		Ministry of Buddha Sasana			
		Recurrent	902,114,000		
		Capital	967,860,000		
	Made up as follows :-				
	Head 101	Minister of Buddha Sasana			
		Programme 01 Operational Activities	124,499,000	6,810,000	
15		Programme 02 Development Activities	313,795,000	910,600,000	
	Head 201	Department of Buddhist Affairs			
		Programme 01 Operational Activities	54,529,000	13,450,000	
		Programme 02 Development Activities	409,291,000	37,000,000	
20		Ministry of Finance			
		Recurrent	199,705,646,000		
		Capital	43,100,805,000		
	Made up as follows :-				
	Head 102	Minister of Finance			
		Programme 01 Operational Activities	803,270,000	699,450,000	
25		Programme 02 Development Activities	—	3,591,530,000	9

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
	Head 238 Department of Fiscal Policy			Appropriation
	Programme 01 Operational Activities	3,724,091,000	3,600,000	
	Head 240 Department of National Budget			
	Programme 01 Operational Activities	1,741,513,000	4,895,350,000	
5	Programme 02 Development Activities	169,172,534,000	25,000,000,000	
	Head 241 Department of Public Enterprises			
	Programme 01 Operational Activities	72,750,000	3,000,000	
	Head 242 Department of Management Services			
	Programme 01 Operational Activities	57,230,000	2,900,000	
10	Head 243 Department of Development Finance			
	Programme 01 Operational Activities	364,332,000	1,300,000	Appropriation
	Programme 02 Development Activities	—	4,463,875,000	
	Head 244 Department of Trade and Investment Policy			
	Programme 01 Operational Activities	45,832,000	3,200,000	
15	Head 245 Department of Public Finance			
	Programme 01 Operational Activities	518,300,000	7,700,000	
	Head 246 Department of Inland Revenue			
	Programme 01 Operational Activities	2,920,379,000	298,000,000	
	Head 247 Sri Lanka Customs			
20	programme 01 Operational Activities	2,033,032,000	180,000,000	

	Head 248	Department of Excise				
		Programme 01	Operational Activities	1,028,103,000	209,800,000	
	Head 249	Department of Treasury Operations				
		Programme 01	Operational Activities	16,700,816,000	409,200,000	
5		Programme 02	Development Activities	—	787,000,000	
	Head 250	Department of State Accounts				
		Programme 01	Operational Activities	42,728,000	3,500,000	
	Head 251	Department of Valuation				
		Programme 01	Operational Activities	387,321,000	2,528,500,000	
10	Head 323	Department of Legal Affairs				
		Programme 01	Operational Activities	10,238,000	900,000	
	Head 324	Department of Management Audit				
		Programme 01	Operational Activities	43,834,000	4,900,000	
	Head 329	Department of Information Technology Management				
15		Programme 01	Operational Activities	39,343,000	7,100,000	
		Ministry of Defence				
		Recurrent		251,806,588,000		
		Capital		32,237,756,000		
	Made up as follows :-					
20	Head 103	Minister of Defence				
		Programme 01	Operational Activities	6,039,829,000	5,542,363,000	
		Programme 02	Development Activities	1,563,640,000	3,569,500,000	
	Head 222	Sri Lanka Army				
		Programme 01	Operational Activities	146,161,530,000	6,627,148,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 223	Sri Lanka Navy Programme 01 Operational Activities	48,424,262,000	7,406,460,000	Appropriation
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	32,838,161,000	8,597,885,000	
5 Head 320	Department of Civil Security Programme 01 Operational Activities	16,742,452,000	205,000,000	
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	36,714,000	289,400,000	
10	Ministry of National Policies and Economic Affairs Recurrent 3,652,939,000 Capital 8,890,258,000			
Made up as follows :-				
Head 104	Minister of National Policies and Economic Affairs Programme 01 Operational Activities	302,704,000	225,514,000	
15	Programme 02 Development Activities	1,789,594,000	8,517,700,000	
Head 237	Department of National Planning Programme 01 Operational Activities	86,145,000	9,300,000	
Head 239	Department of External Resources Programme 01 Operational Activities	437,867,000	9,050,000	
20 Head 252	Department of Census and Statistics Programme 01 Operational Activities	939,052,000	114,231,000	
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	97,577,000	14,463,000	

		Ministry of Disaster Management				
		Recurrent			1,797,353,000	
		Capital			2,814,540,000	
		Made up as follows :-				
5	Head 106	Minister of Disaster Management				
		Programme 01 Operational Activities		129,572,000	459,540,000	
		Programme 02 Development Activities		1,405,396,000	2,312,000,000	
	Head 304	Department of Meteorology				
		Programme 02 Development Activities		262,385,000	43,000,000	
10		Ministry of Posts, Postal Services and Muslim Religious Affairs				
		Recurrent			12,035,759,000	
		Capital			514,400,000	
		Made up as follows :-				
15	Head 108	Minister of Posts, Postal Services and Muslim Religious Affairs				
		Programme 01 Operational Activities		125,469,000	11,200,000	
	Head 202	Department of Muslim Religious and Cultural Affairs				
		Programme 02 Development Activities		80,655,000	17,200,000	
	Head 308	Department of Posts				
		Programme 02 Development Activities		11,829,635,000	486,000,000	
20		Ministry of Justice				
		Recurrent			7,426,360,000	
		Capital			2,804,535,000	
		Made up as follows :-				
25	Head 110	Minister of Justice				
		Programme 01 Operational Activities		788,447,000	227,950,000	13

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
	Head 205	Department of Public Trustee		Appropriation
	Programme 01	Operational Activities	49,372,000	
	Head 228	Courts Administration		
	Programme 01	Operational Activities	5,381,756,000	
5	Head 229	Department of Attorney General		
	Programme 01	Operational Activities	664,644,000	
	Head 230	Department of Legal Draftsman		
	Programme 01	Operational Activities	107,262,000	
10	Head 231	Department of Debt Conciliation Board		
	Programme 01	Operational Activities	18,468,000	
	Head 233	Department of Government Analyst		
	Programme 01	Operational Activities	241,209,000	
	Head 234	Registrar of the Supreme Court		
	Programme 01	Operational Activities	159,867,000	
15	Head 235	Department of Law Commission		
	Programme 01	Operational Activities	15,335,000	
	Ministry of Health, Nutrition and Indigenous Medicine			
		Recurrent	120,554,029,000	
		Capital	40,417,800,000	
20	Made up as follows :-			
	Head 111	Minister of Health, Nutrition and Indigenous Medicine		
	Programme 01	Operational Activities	106,620,072,000	
	Programme 02	Development Activities	12,829,899,000	
			8,766,300,000	
			30,831,700,000	

	Head 220	Department of Ayurveda			
		Programme 01 Operational Activities	114,654,000	9,400,000	
		Programme 02 Development Activities	989,404,000	810,400,000	
5		Ministry of Foreign Affairs			
		Recurrent	9,244,439,000		
		Capital	444,700,000		
		Made up as follows :-			
	Head 112	Minister of Foreign Affairs			
		Programme 01 Operational Activities	112,229,000	4,500,000	
10		Programme 02 Development Activities	9,132,210,000	440,200,000	
		Ministry of Transport and Civil Aviation			
		Recurrent	17,382,594,000		
		Capital	33,916,493,000		
		Made up as follows :-			
15	Head 114	Minister of Transport and Civil Aviation			
		Programme 01 Operational Activities	288,575,000	294,300,000	
		Programme 02 Development Activities	606,250,000	15,185,393,000	
	Head 306	Department of Sri Lanka Railways			
		Programme 02 Development Activities	14,571,340,000	17,316,600,000	
20	Head 307	Department of Motor Traffic			
		Programme 02 Development Activities	1,916,429,000	1,120,200,000	
		Ministry of Higher Education and Highways			
		Recurrent	29,940,728,000		
		Capital	133,464,010,000		
25		Made up as follows :-			
	Head 117	Minister of Higher Education and Highways			
		Programme 01 Operational Activities	461,458,000	4,186,900,000	
		Programme 02 Development Activities	1,121,320,000	118,777,110,000	

Appropriation

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
Head 214	University Grants Commission Programme 02 Development Activities	28,357,950,000	10,500,000,000	
5	Ministry of Agriculture Recurrent Capital	15,151,774,000 6,242,400,000		
Made up as follows :-				
Head 118	Minister of Agriculture Programme 01 Operational Activities Programme 02 Development Activities	523,067,000 3,606,423,000	179,500,000 2,926,800,000	Appropriation
10 Head 281	Department of Agrarian Development Programme 01 Operational Activities Programme 02 Development Activities	461,720,000 6,290,450,000	45,000,000 1,754,000,000	
Head 285	Department of Agriculture Programme 01 Operational Activities Programme 02 Development Activities	410,727,000 3,859,387,000	35,000,000 1,302,100,000	
15	Ministry of Power and Renewable Energy Recurrent Capital	438,973,000 619,784,000		
Made up as follows :-				
20 Head 119	Minister of Power and Renewable Energy Programme 01 Operational Activities Programme 02 Development Activities	240,123,000 198,850,000	7,450,000 612,334,000	

		Ministry of Women and Child Affairs				
		Recurrent			1,403,677,000	
		Capital			1,294,960,000	
		Made up as follows :-				
5	Head 120	Minister of Women and Child Affairs				
		Programme 01	Operational Activities		589,566,000	63,600,000
		Programme 02	Development Activities		524,616,000	1,212,760,000
	Head 217	Department of Probation and Childcare Services				
10		Programme 01	Operational Activities		30,661,000	850,000
		Programme 02	Development Activities		258,834,000	17,750,000
		Ministry of Home Affairs				
		Recurrent			26,873,850,000	
		Capital			17,669,000,000	
		Made up as follows :-				
15	Head 121	Minister of Home Affairs				
		Programme 01	Operational Activities		9,017,120,000	770,000,000
		Programme 02	Development Activities		—	12,005,000,000
	Head 254	Department of Registrar General				
		Programme 01	Operational Activities		1,325,020,000	67,000,000
20	Head 255	District Secretariat, Colombo				
		Programme 01	Operational Activities		710,040,000	918,000,000
	Head 256	District Secretariat, Gampaha				
		Programme 01	Operational Activities		969,030,000	468,000,000
	Head 257	District Secretariat, Kalutara				
		Programme 01	Operational Activities		846,810,000	201,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
	Head 258 District Secretariat, Kandy Programme 01 Operational Activities	1,159,150,000	114,000,000	<i>Appropriation</i>
	Head 259 District Secretariat, Matale Programme 01 Operational Activities	569,390,000	302,000,000	
5	Head 260 District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	424,860,000	66,000,000	
	Head 261 District Secretariat, Galle Programme 01 Operational Activities	1,060,210,000	125,000,000	
10	Head 262 District Secretariat, Matara Programme 01 Operational Activities	890,460,000	206,000,000	
	Head 263 District Secretariat, Hambantota Programme 01 Operational Activities	758,540,000	136,000,000	
	Head 264 District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	681,910,000	110,000,000	
15	Head 265 District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	200,790,000	120,000,000	
	Head 266 District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	190,120,000	82,000,000	
20	Head 267 District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	186,240,000	120,000,000	

	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	202,730,000	100,000,000
	Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	558,720,000	274,000,000
5	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	884,640,000	86,000,000
	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	356,960,000	64,000,000
10	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,581,100,000	68,000,000
	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	642,140,000	95,000,000
	Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	781,820,000	117,000,000
15	Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	367,630,000	522,000,000
	Head 276	District Secretariat - Badulla Programme 01 Operational Activities	648,930,000	150,000,000
20	Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	462,690,000	118,000,000
	Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	776,970,000	195,000,000
	Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	619,830,000	70,000,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20
Ministry of Parliamentary Reforms and Mass Media				
Recurrent		3,470,319,000		
Capital		2,264,250,000		
Made up as follows :-				
5	Head 122 Minister of Parliamentary Reforms and Mass Media			Appropriation
	Programme 01 Operational Activities	909,384,000	1,878,700,000	
	Programme 02 Development Activities	462,690,000	247,000,000	
	Head 210 Department of Information			
	Programme 01 Operational Activities	203,147,000	32,450,000	
10	Head 211 Department of Government Printer			
	Programme 01 Operational Activities	1,895,098,000	106,100,000	
Ministry of Housing and Construction				
Recurrent		848,856,000		
Capital		2,418,950,000		
15	Made up as follows :-			
	Head 123 Minister of Housing and Construction			
	Programme 01 Operational Activities	226,116,000	11,450,000	
	Programme 02 Development Activities	210,490,000	2,312,200,000	
	Head 309 Department of Buildings			
20	Programme 01 Operational Activities	103,790,000	13,000,000	
	Programme 02 Development Activities	205,446,000	26,900,000	

	Head 310	Government Factory			
		Programme 01 Operational Activities	68,676,000	21,550,000	
		Programme 02 Development Activities	34,338,000	33,850,000	
5		Ministry of Social Empowerment and Welfare			
		Recurrent	14,148,982,000		
		Capital	2,100,630,000		
	Made up as follows :-				
	Head 124	Minister of Social Empowerment and Welfare			
10		Programme 01 Operational Activities	635,525,000	104,350,000	
		Programme 02 Development Activities	200,528,000	580,480,000	
	Head 216	Department of Social Services			
		Programme 01 Operational Activities	32,844,000	4,100,000	
		Programme 02 Development Activities	460,080,000	175,000,000	
15	Head 331	Department of Divineguma Development			
		Programme 01 Operational Activities	386,933,000	11,700,000	
		Programme 02 Development Activities	12,433,072,000	1,225,000,000	
		Ministry of Education			
		Recurrent	36,243,069,000		
		Capital	40,700,650,000		
20	Made up as follows :-				
	Head 126	Minister of Education			
		Programme 01 Operational Activities	1,525,004,000	731,250,000	
		Programme 02 Development Activities	30,580,455,000	38,794,000,000	
25	Head 207	Department of Archaeology			
		Programme 01 Operational Activities	132,065,000	7,500,000	
		Programme 02 Development Activities	725,366,000	58,600,000	

Appropriation

21

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
Head 209	Department of National Archives			Appropriation
	Programme 01 Operational Activities	51,545,000	14,700,000	
	Programme 02 Development Activities	59,674,000	233,100,000	
5 Head 212	Department of Examinations			
	Programme 02 - Development Activities	3,112,245,000	778,000,000	
Head 213	Department of Educational Publications			
	Programme 02 Development Activities	56,715,000	83,500,000	
10	Ministry of Public Administration and Management			
	Recurrent	164,537,324,000		
	Capital	667,150,000		
Made up as follows :-				Appropriation
Head 130	Minister of Public Administration and Management			
	Programme 01 Operational Activities	1,064,235,000	643,400,000	
15 Head 253	Department of Pensions			
	Programme 01 Operational Activities	163,473,089,000	23,750,000	
	Ministry of Plantation Industries			
	Recurrent	3,251,047,000		
	Capital	4,969,475,000		
Made up as follows :-				
20 Head 135	Minister of Plantation Industries			
	Programme 01 Operational Activities	525,934,000	20,100,000	
	Programme 02 Development Activities	2,426,455,000	3,931,375,000	

	Head 293	Department of Rubber Development			
		Programme 02 Development Activities	298,658,000	1,018,000,000	
5		Ministry of Sports			
		Recurrent	1,334,122,000		
		Capital	3,150,250,000		
		Made up as follows :-			
	Head 136	Minister of Sports			
		Programme 01 Operational Activities	350,921,000	352,500,000	
		Programme 02 Development Activities	96,330,000	960,900,000	
10	Head 219	Department of Sports Development			
		Programme 01 Operational Activities	55,872,000	8,600,000	
		Programme 02 Development Activities	830,999,000	1,828,250,000	
		Ministry of Hill Country New Villages, Infrastructure and Community Development			
		Recurrent	334,776,000		
15		Capital	3,032,510,000		
		Made up as follows :-			
	Head 140	Minister of Hill Country New Villages, Infrastructure and Community Development			
		Programme 01 Operational Activities	334,776,000	12,510,000	
		Programme 02 Development Activities	—	3,020,000,000	
20		Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs			
		Recurrent	6,802,764,000		
		Capital	10,638,650,000		
		Made up as follows :-			
25	Head 145	Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs			
		Programme 01 Operational Activities	860,293,000	684,500,000	
		Programme 02 Development Activities	97,000,000	9,020,000,000	

Appropriation

23

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	118,398,000	94,650,000	Appropriation
Head 232	Department of Prisons Programme 01 Operational Activities	5,467,744,000	829,000,000	
5 Head 326	Department of Community Based Corrections Programme 01 Operational Activities	259,329,000	10,500,000	
	Ministry of Regional Development			
	Recurrent	344,641,000		
	Capital	277,000,000		
10	Made up as follows :-			
Head 147	Minister of Regional Development Programme 01 Operational Activities Programme 02 Development Activities	229,211,000 115,430,000	77,000,000 200,000,000	
15	Ministry of Industry and Commerce			
	Recurrent	2,822,609,000		
	Capital	7,098,775,000		
	Made up as follows :-			
Head 149	Minister of Industry and Commerce Programme 01 Operational Activities Programme 02 Development Activities	659,357,000 1,171,372,000	84,500,000 6,697,650,000	
20				
Head 295	Department of Commerce Programme 01 Operational Activities	119,067,000	12,950,000	

	Head 297	Department of the Registrar of Companies			
		Programme 01 Operational Activities	50,997,000	—	
	Head 298	Department of Measurement Units, Standards and Services			
		Programme 01 Operational Activities	103,062,000	70,000,000	
5	Head 299	National Intellectual Property Office of Sri Lanka			
		Programme 01 Operational Activities	29,294,000	—	
	Head 300	Department of Food Commissioner			
		Programme 01 Operational Activities	532,845,000	164,025,000	
10	Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)			
		Programme 01 Operational Activities	66,833,000	31,500,000	
	Head 302	Co-operative Employees Commission			
		Programme 01 Operational Activities	16,208,000	1,700,000	
	Head 303	Department of Textile Industries			
		Programme 02 Development Activities	73,574,000	36,450,000	
15		Ministry of Petroleum Resources Development			
		Recurrent	219,026,000		
		Capital	92,700,000		
	Made up as follows :-				
	Head 150	Minister of Petroleum Resources Development			
20		Programme 01 Operational Activities	131,726,000	10,700,000	
		Programme 02 Development Activities	87,300,000	82,000,000	

Appropriation

25

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
Ministry of Fisheries and Aquatic Resources Development					Appropriation
Recurrent			1,795,470,000		
Capital			3,875,500,000		
Made up as follows :-					
5	Head 151	Minister of Fisheries and Aquatic Resources Development			
		Programme 01 Operational Activities	209,520,000	43,000,000	
		Programme 02 Development Activities	1,144,600,000	3,295,500,000	
	Head 290	Department of Fisheries and Aquatic Resources			
		Programme 01 Operational Activities	441,350,000	537,000,000	
10		Ministry of Lands			
		Recurrent	5,053,197,000		
		Capital	3,483,750,000		
Made up as follows :-					
15	Head 153	Minister of Lands			
		Programme 01 Operational Activities	304,869,000	9,350,000	
		Programme 02 Development Activities	—	3,140,000,000	
	Head 286	Department of Land Commissioner General			
		Programme 02 Development Activities	339,364,000	54,200,000	
	Head 287	Department of Land Title Settlement			
20		Programme 02 Development Activities	387,080,000	14,300,000	
	Head 288	Department of Surveyor General			
		Programme 01 Operational Activities	240,218,000	52,650,000	
		Programme 02 Development Activities	3,441,146,000	169,750,000	

	Head 327	Department of Land Use Policy Planning			
		Programme 02 Development Activities	340,520,000	43,500,000	
		Ministry of Rural Economic Affairs			
5		Recurrent	1,357,200,000		
		Capital	6,973,000,000		
		Made up as follows :-			
	Head 154	Minister of Rural Economic Affairs			
		Programme 01 Operational Activities	652,049,000	405,100,000	
		Programme 02 Development Activities	189,441,000	5,941,400,000	
10	Head 292	Department of Animal Production and Health			
		Programme 01 Operational Activities	515,710,000	61,500,000	
		Programme 02 Development Activities	—	565,000,000	
		Ministry of Provincial Councils and Local Government			
15		Recurrent	162,809,497,000		
		Capital	51,313,952,000		
		Made up as follows :-			
	Head 155	Minister of Provincial Councils and Local Government			
		Programme 01 Operational Activities	264,713,000	75,850,000	
		Programme 02 Development Activities	1,940,000,000	26,510,460,000	
20	Head 312	Western Provincial Council			
		Programme 01 Operational Activities	14,866,857,000	—	
		Programme 02 Development Activities	—	1,649,256,000	
	Head 313	Central Provincial Council			
25		Programme 01 Operational Activities	22,489,338,000	—	
		Programme 02 Development Activities	—	2,222,728,000	

Appropriation

27

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	28
	Head 314 Southern Provincial Council			<i>Appropriation</i>
	Programme 01 Operational Activities	19,203,883,000	—	
	Programme 02 Development Activities	—	2,196,126,000	
	Head 315 Northern Provincial Council			
	Programme 01 Operational Activities	16,476,737,000	—	
5	Programme 02 Development Activities	—	5,618,114,000	
	Head 316 North Western Provincial Council			
	Programme 01 Operational Activities	21,586,686,000	—	
	Programme 02 Development Activities	—	2,291,257,000	
	Head 317 North Central Provincial Council			
10	Programme 01 Operational Activities	13,526,120,000	—	
	Programme 02 Development Activities	—	2,621,430,000	
	Head 318 Uva Provincial Council			
	Programme 01 Operational Activities	15,898,711,000	—	
	Programme 02 Development Activities	—	2,922,040,000	
15	Head 319 Sabaragamuwa Provincial Council			
	Programme 01 Operational Activities	19,195,250,000	—	
	Programme 02 Development Activities	—	2,463,951,000	
	Head 321 Eastern Provincial Council			
	Programme 01 Operational Activities	17,361,202,000	—	
	Programme 02 Development Activities	—	2,742,740,000	

		Ministry of National Dialogue			
		Recurrent		485,093,000	
		Capital		191,500,000	
		Made up as follows :-			
5	Head 157	Minister of National Dialogue			
		Programme 01 Operational Activities		350,461,000	158,150,000
	Head 236	Department of Official Languages			
		Programme 01 Operational Activities		134,632,000	33,350,000
10		Ministry of Public Enterprise Development			
		Recurrent		275,092,000	
		Capital		157,200,000	
		Made up as follows :-			
	Head 158	Minister of Public Enterprise Development			
		Programme 01 Operational Activities		216,892,000	65,200,000
15		Programme 02 Development Activities		58,200,000	92,000,000
		Ministry of Tourism Development and Christian Religious Affairs			
		Recurrent		192,062,000	
		Capital		662,970,000	
		Made up as follows :-			
20	Head 159	Minister of Tourism Development and Christian Religious Affairs			
		Programme 01 Operational Activities		129,883,000	12,800,000
		Programme 02 Development Activities		-	618,000,000

Appropriation

29

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	30
Head 203	Department of Christian Religious Affairs Programme 02 Development Activities	62,179,000	32,170,000	
	Ministry of Mahaweli Development and Environment			
	Recurrent	5,177,035,000		
5	Capital	52,446,430,000		
	Made up as follows :-			
Head 160	Minister of Mahaweli Development and Environment			Appropriation
	Programme 01 Operational Activities	304,386,000	144,700,000	
	Programme 02 Development Activities	3,330,010,000	50,431,930,000	
10 Head 283	Department of Forests			
	Programme 01 Operational Activities	1,326,184,000	842,700,000	
Head 291	Department of Coast Conservation and Coastal Resource Management			
	Programme 01 Operational Activities	216,455,000	1,027,100,000	
	Ministry of Sustainable Development and Wildlife			
15	Recurrent	1,901,781,000		
	Capital	1,598,600,000		
	Made up as follows :-			
Head 161	Minister of Sustainable Development and Wildlife			
	Programme 01 Operational Activities	176,171,000	31,050,000	

	Head 284	Department of Wildlife Conservation			
		Programme 01	Operational Activities	1,025,610,000	758,800,000
	Head 294	Department of National Zoological Gardens			
		Programme 02	Development Activities	355,020,000	508,700,000
5	Head 322	Department of National Botanical Gardens			
		Programme 02	Development Activities	344,980,000	300,050,000
		Ministry of Megapolis and Western Development			
		Recurrent		2,446,679,000	
		Capital		13,358,950,000	

10 Made up as follows :-

	Head 162	Minister of Megapolis and Western Development			
		Programme 01	Operational Activities	2,267,472,000	12,550,000
		Programme 02	Development Activities	—	13,135,000,000
	Head 311	Department of National Physical Planning			
15		Programme 01	Operational Activities	179,207,000	211,400,000

Ministry of Internal Affairs, Wayamba Development and Cultural Affairs
Recurrent 3,523,001,000
Capital 4,405,455,000

Made up as follows :-

20	Head 163	Minister of Internal Affairs, Wayamba Development and Cultural Affairs			
		Programme 01	Operational Activities	249,063,000	1,016,505,000
		Programme 02	Development Activities	623,225,000	2,179,350,000

Appropriation

31

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	32	
5	Head 206	Department of Cultural Affairs		Appropriation	
	Programme 01	Operational Activities	107,496,000		15,700,000
	Programme 02	Development Activities	454,081,000		196,660,000
	Head 208	Department of National Museums			
	Programme 01	Operational Activities	33,712,000		4,750,000
10	Programme 02	Development Activities	142,856,000		46,090,000
	Head 226	Department of Immigration and Emigration			
	Programme 01	Operational Activities	1,240,533,000		875,700,000
	Head 227	Department of Registration of Persons			
	Programme 01	Operational Activities	672,035,000		70,700,000
Ministry of National Integration and Reconciliation					
Recurrent		113,405,000			
Capital		1,722,950,000			
Made up as follows :-					
15	Head 165	Minister of National Integration and Reconciliation			
	Programme 01	Operational Activities	113,405,000	1,722,950,000	
Ministry of City Planning and Water Supply					
Recurrent		317,691,000			
Capital		22,528,515,000			
20 Made up as follows :-					
	Head 166	Minister of City Planning and Water Supply			
	Programme 01	Operational Activities	174,713,000	15,009,475,000	
	Programme 02	Development Activities	—	7,414,740,000	

	Head 332	Department of National Community Water Supply			
		Programme 01 Operational Activities	142,978,000	104,300,000	
		Ministry of Special Assignment			
		Recurrent	65,169,000		
5		Capital	53,085,000		
		Made up as follows :-			
	Head 167	Minister of Special Assignment			
		Programme 01 Operational Activities	65,169,000	53,085,000	
		Ministry of Ports and Shipping			
		Recurrent	255,255,000		
10		Capital	2,107,700,000		
		Made up as follows :-			
	Head 176	Minister of Ports and Shipping			
		Programme 01 Operational Activities	255,255,000	17,000,000	
15		Programme 02 Development Activities	—	2,090,700,000	
		Ministry of Foreign Employment			
		Recurrent	613,622,000		
		Capital	81,400,000		
		Made up as follows :-			
20	Head 182	Minister of Foreign Employment			
		Programme 01 Operational Activities	63,050,000	4,400,000	
		Programme 02 Development Activities	550,572,000	77,000,000	

Appropriation

33

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	34
Ministry of Law and Order and Southern Development					Appropriation
Recurrent		63,166,393,000			
Capital		5,228,490,000			
Made up as follows :-					
5	Head 192	Minister of Law and Order and Southern Development			
		Programme 01 Operational Activities	6,962,436,000	863,490,000	
	Head 225	Department of Police			
		Programme 01 Operational Activities	56,203,957,000	4,365,000,000	
Ministry of Labour and Trade Union Relations					
10		Recurrent	2,039,891,000		
		Capital	3,688,700,000		
Made up as follows :-					
	Head 193	Minister of Labour and Trade Union Relations			
15		Programme 01 Operational Activities	122,560,000	37,250,000	
		Programme 02 Development Activities	90,714,000	6,750,000	
	Head 221	Department of Labour			
		Programme 01 Operational Activities	805,319,000	3,512,000,000	
		Programme 02 Development Activities	699,937,000	95,300,000	
	Head 328	Department of Manpower & Employment			
20		Programme 01 Operational Activities	321,361,000	37,400,000	

Ministry of Telecommunication and Digital Infrastructure					Appropriation
Recurrent			133,660,000		
Capital			2,320,010,000		
Made up as follows :-					
5	Head 194	Minister of Telecommunication and Digital Infrastructure			
		Programme 01	Operational Activities	122,302,000 20,300,000	
		Programme 02	Development Activities	11,358,000 2,299,710,000	
Ministry of Development Strategy and International Trade					
Recurrent			602,660,000		
10	Capital			352,650,000	
Made up as follows :-					
	Head 195	Minister of Development Strategy and International Trade			
		Programme 01	Operational Activities	227,833,000 79,600,000	
		Programme 02	Development Activities	318,936,000 261,000,000	
15	Head 296	Department of Import and Export Control			
		Programme 01	Operational Activities	55,891,000 12,050,000	
Ministry of Science,Technology & Research					
Recurrent			1,782,310,000		
Capital			2,494,625,000		
20	Made up as follows :-				
	Head 196	Minister of Science,Technology & Research			
		Programme 01	Operational Activities	219,366,000 11,275,000	
		Programme 02	Development Activities	1,562,944,000 2,483,350,000	
35					

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	36
Ministry of Skills Development and Vocational Training				
Recurrent		5,693,127,000		
Capital		3,897,450,000		
Made up as follows :-				
5	Head 197 Minister of Skills Development and Vocational Training			Appropriation
	Programme 01 Operational Activities	3,809,015,000	742,550,000	
	Programme 02 Development Activities	—	2,847,000,000	
	Head 215 Department of Technical Education and Training			
	Programme 01 Operational Activities	212,691,000	24,950,000	
10	Programme 02 Development Activities	1,671,421,000	282,950,000	
Ministry of Irrigation and Water Resources Management				
Recurrent		3,768,900,000		
Capital		16,269,850,000		
Made up as follows :-				
15	Head 198 Minister of Irrigation and Water Resources Management			
	Programme 01 Operational Activities	353,118,000	49,550,000	
	Programme 02 Development Activities	135,727,000	8,156,400,000	
	Head 282 Department of Irrigation			
	Programme 01 Operational Activities	659,018,000	45,500,000	
20	Programme 02 Development Activities	2,621,037,000	8,018,400,000	

		Ministry of Primary Industries		
		Recurrent	723,135,000	
		Capital	2,438,000,000	
		Made up as follows :-		
5	Head 199	Minister of Primary Industries		
		Programme 01 Operational Activities	121,735,000	13,800,000
		Programme 02 Development Activities	—	1,750,000,000
	Head 289	Department of Export Agriculture		
		Programme 02 Development Activities	601,400,000	674,200,000.

Appropriation

SECOND SCHEDULE — ESTIMATE 2017

38

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	3,510,000	—	3,510,000
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	26,000,000	—	26,000,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	8,400,000	—	8,400,000
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,600,000	—	1,600,000
15	8 National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	9,500,000	—	9,500,000

Appropriation

	10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	3,500,000	—	3,500,000
5	16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000
	20	Elections Commission	Article 103 of the Constitution	Programme 01-Operational Activities	3,000,000	—	3,000,000
10	21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	1,300,000	—	1,300,000
	22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000
15	111	Ministry of Health, Nutrition and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

Appropriation

		<i>Unit/ Ministry/Department or Head Institution by whom No. expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>	40
5	239	Department of External Resources	Bretton Woods Agreement (Special Provisions) Law, No. 10 of 1978, International Bank for Reconstructions and Development and International Finance Corporation Asian Infrastructure Investment Bank Agreement Act, No. 7 of 2016.	Programme 01- Operational Activities	—	1,615,000,000	1,615,000,000	Appropriation
10	249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	667,739,400,000	799,787,200,000	1,467,526,600,000	
15	253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432).	Programme 01- Operational Activities	46,000,000,000	—	46,000,000,000.	
20								

THIRD SCHEDULE - ESTIMATE - 2017

Limits of Advance Account Activities							
<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
1	His Excellency the President	00101	Advances to Public Officers	32,000,000	18,000,000	100,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	16,000,000	9,000,000	45,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	3,200,000	500,000	5,000,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,500,000	2,300,000	25,000,000	—
5	Public Service Commission	00601	Advances to Public Officers	8,000,000	3,500,000	35,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,300,000	1,400,000	20,000,000	—
7	National Police Commission	00801	Advances to Public Officers	2,500,000	1,300,000	7,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,300,000	400,000	2,500,000	—
9	Commission to Investigate						
10	Allegations of Bribery or						
	Corruption	01001	Advances to Public Officers	7,500,000	5,000,000	30,000,000	—
10	Commission to Investigate	01002	Advancing moneys to be				
	Allegations of Bribery or		used in bribery detection as				
	Corruption		bribes	150,000,000	2,000,000	275,000,000	—

Appropriation

41

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	42
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	11	Office of the Finance Commission	01101 Advances to Public Officers	3,200,000	800,000	12,000,000	—	Appropriation
	12	National Education Commission	01201 Advances to Public Officers	1,800,000	900,000	6,000,000	—	
	13	Parliament	01601 Advances to Public Officers	39,000,000	30,000,000	175,000,000	—	
	14	Office of the Leader of the						
5		House of Parliament	01701 Advances to Public Officers	2,000,000	1,000,000	4,000,000	—	
	15	Office of the Chief Govt.						
		Whip of Parliament	01801 Advances to Public Officers	2,000,000	1,300,000	7,000,000	—	
	16	Office of the Leader of						
		the Opposition of Parliament	01901 Advances to Public Officers	2,500,000	1,500,000	7,500,000	—	
10	17	Elections Commission	02001 Advances to Public Officers	24,000,000	16,000,000	80,000,000	—	
	18	Auditor General	02101 Advances to Public Officers	65,000,000	55,000,000	253,000,000	—	
	19	Office of the Parliamentary						
		Commissioner for Administration	02201 Advances to Public Officers	1,500,000	400,000	4,000,000	—	
	20	Audit Service Commission	02301 Advances to Public Officers	2,000,000	420,000	9,000,000		
15	21	National Procurement Commission	02401 Advances to Public Officers	638,000	18,000	2,000,000	—	

	22	Delimitation Commission	02501 Advances to Public Officers	1,500,000	400,000	4,000,000	—
	23	Minister of Buddha Sasana	10101 Advances to Public Officers	9,000,000	3,500,000	28,000,000	—
	24	Minister of Finance	10201 Advances to Public Officers	15,000,000	9,500,000	70,000,000	—
	25	Minister of Defense	10301 Advances to Public Officers	75,000,000	55,000,000	275,000,000	—
5	26	Minister of National Policies and Economic Affairs	10401 Advances to Public Officers	35,000,000	16,000,000	100,000,000	—
	27	Minister of Disaster Management	10601 Advances to Public Officers	20,000,000	4,500,000	42,000,000	—
	28	Minister of Post, Postal service and Muslim Religious Affairs	10801 Advances to Public Officers	6,000,000	2,000,000	26,000,000	—
10	29	Minister of Justice	11001 Advances to Public Officers	26,000,000	9,000,000	100,000,000	—
	30	Minister of Health Nutrition and Indigenous Medicine	11101 Advances to Public Officers	1,600,000,000	1,200,000,000	2,500,000,000	—
	31	Minister of Foreign Affairs	11201 Advances to Public Officers	30,000,000	24,000,000	130,000,000	—
	32	Minister of Transport and Civil Aviation	11401 Advances to Public Officers	10,000,000	6,000,000	45,000,000	—
15	33	Minister of Higher Education and Highways	11701 Advances to Public Officers	19,000,000	8,000,000	57,000,000	—
	34	Minister of Agriculture	11801 Advances to Public Officers	45,000,000	20,000,000	100,000,000	—
	35	Minister of Power and Renewable Energy	11901 Advances to Public Officers	8,000,000	3,000,000	22,000,000	—
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Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	44
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	36 Minister of Women and Child Affairs	12001	Advances to Public Officers	32,000,000	19,000,000	90,000,000	—	Appropriation
	37 Minister of Home Affairs	12101	Advances to Public Officers	580,000,000	265,900,000	1,600,000,000	—	
	38 Minister of Parliamentary Reforms and Mass Media	12201	Advances to Public Officers	24,000,000	8,000,000	50,000,000	—	
	39 Minister of Housing and Construction	12301	Advances to Public Officers	11,000,000	5,500,000	45,000,000	—	
	40 Minister of Social Empowerment and Welfare	12401	Advances to Public Officers	24,000,000	7,000,000	70,000,000	—	
10	41 Minister of Education	12601	Advances to Public Officers	1,700,000,000	980,000,000	3,500,000,000	—	
	42 Minister of Public Administration and Management	13001	Advances to Public Officers	64,000,000	30,000,000	191,000,000	—	
	43 Minister of Plantation Industries	13501	Advances to Public Officers	23,000,000	12,000,000	52,000,000	—	
	44 Minister of Sports	13601	Advances to Public Officers	11,000,000	5,000,000	30,000,000	—	

45	Minister of Hill Country New Villages, Infrastructure and Community Development	14001 Advances to Public Officers	14,000,000	7,000,000	40,000,000	—	Appropriation
46	Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs	14501 Advances to Public Officers	9,000,000	5,500,000	37,000,000	—	
47	Minister of Regional Development	14701 Advances to Public Officers	2,000,000	600,000	7,000,000	—	
48	Minister of Industry and Commerce	14901 Advances to Public Officers	21,000,000	13,000,000	65,000,000	—	
10	49 Minister of Petroleum Resources Development	15001 Advances to Public Officers	5,000,000	2,500,000	13,000,000	—	
50	Minister of Fisheries and Aquatic Resources Development	15101 Advances to Public Officers	9,500,000	5,000,000	30,000,000	—	
51	Minister of Lands	15301 Advances to Public Officers	17,000,000	7,500,000	30,000,000	—	
15	52 Minister of Rural Economic Affairs	15401 Advances to Public Officers	20,000,000	9,500,000	80,000,000	—	
53	Minister of Provincial Councils and Local government	15501 Advances to Public Officers	12,000,000	5,300,000	35,000,000	—	
54	Minister of National Dialogue	15701 Advances to Public Officers	18,000,000	5,000,000	50,000,000	—	
20	55 Minister of Public Enterprise Development	15801 Advances to Public Officers	4,000,000	1,300,000	12,500,000	—	45

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	46
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	56 Minister of Tourism Development and Christian Religious Affairs	15901	Advances to Public Officers	3,800,000	1,000,000	15,000,000	—	Appropriation
	57 Minister of Mahaweli Develop- ment and Environment	16001	Advances to Public Officers	12,000,000	8,000,000	48,000,000	—	
	58 Minister of Sustainable Develop- ment and Wild Life	16101	Advances to Public Officers	6,000,000	1,500,000	22,000,000	—	
	59 Minister of Megapolis and Western Development	16201	Advances to Public Officers	8,000,000	3,700,000	20,000,000	—	
	60 Minister of Internal Affairs							
10	Wayamba Development and Cultural Affairs	16301	Advances to Public Officers	38,000,000	23,000,000	120,000,000	—	
	61 Minister of National Integration and Reconciliation	16501	Advances to Public Officers	2,500,000	500,000	10,000,000	—	
	62 Minister of City Planning and Water Supply	16601	Advances to Public Officers	8,000,000	4,500,000	19,000,000	—	
15	63 Minister of Special Assignment	16701	Advances to Public Officers	2,200,000	800,000	10,000,000	—	

	64	Minister of Ports and Shipping	17601 Advances to Public Officers	6,000,000	3,500,000	18,000,000	—
	65	Minister of Foreign Employment	18201 Advances to Public Officers	35,000,000	10,000,000	80,000,000	—
	66	Minister of Law and Order and Southern Development	19201 Advances to Public Officers	100,000,000	75,000,000	230,000,000	—
5	67	Minister of Labour and Trade Union Relation	19301 Advances to Public Officers	8,500,000	4,500,000	26,000,000	—
	68	Minister of Telecommunication and Digital Infrastructure	19401 Advances to Public Officers	2,800,000	1,100,000	6,300,000	—
	69	Minister of Development Strategy and International Trade	19501 Advances to Public Officers	20,000,000	4,000,000	50,000,000	—
10	70	Minister of Science,Technology and Reserch	19601 Advances to Public Officers	23,000,000	12,000,000	75,000,000	—
	71	Minister of Skills Development and Vocational Training	19701 Advances to Public Officers	28,000,000	12,000,000	80,000,000	—
15	72	Minister of Irrigation and Water Resources Management	19801 Advances to Public Officers	25,000,000	13,000,000	54,000,000	—
	73	Minister of Primary Industries	19901 Advances to Public Officers	4,000,000	1,200,000	13,000,000	—
	74	Department of Buddhist Affairs	20101 Advances to Public Officers	29,000,000	18,000,000	68,000,000	—
	75	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	4,500,000	1,250,000	12,000,000	—
20	76	Department of Christian Religious Affairs	20301 Advances to Public Officers	3,000,000	700,000	10,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	48
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	77	Department of Hindu Religious and Cultural Affairs	20401 Advances to Public Officers	6,000,000	2,500,000	20,000,000	—	Appropriation
	78	Department of Public Trustee	20501 Advances to Public Officers	3,500,000	1,800,000	11,000,000	—	
	79	Department of Cultural Affairs	20601 Advances to Public Officers	27,000,000	13,000,000	70,000,000	—	
5	80	Department of Archaeology	20701 Advances to Public Officers	45,000,000	35,000,000	150,000,000	—	
	81	Department of National Museums	20801 Advances to Public Officers	15,000,000	8,000,000	49,000,000	—	
	82	Department of National Archives	20901 Advances to Public Officers	7,000,000	3,500,000	25,000,000	—	
	83	Department of Information	21001 Advances to Public Officers	12,000,000	7,500,000	40,000,000	—	
	84	Department of Government Printer	21101 Advances to Public Officers	70,000,000	50,000,000	350,000,000	—	
10	85	Department of Examinations	21201 Advances to Public Officers	35,000,000	20,000,000	100,000,000	—	
	86	Department of Educational Publications	21301 Advances to Public Officers	18,000,000	6,500,000	42,000,000	—	
	87	Department of Educational Publications	21302 Printing Publicity and Sales of Publications	4,300,000,000	4,300,000,000	8,000,000,000	3,000,000,000	
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88	Department of Technical Education and Training	21501 Advances to Public Officers	60,000,000	55,000,000	200,000,000	—
89	Department of Social Services	21601 Advances to Public Officers	20,000,000	15,000,000	95,000,000	—
90	Department of Probation and Child Care Services	21701 Advances to Public Officers	16,000,000	8,800,000	58,000,000	—
5	Department of Sports Development	21901 Advances to Public Officers	12,000,000	7,000,000	34,000,000	—
92	Department of Ayurveda	22001 Advances to Public Officers	50,000,000	33,000,000	190,000,000	—
93	Department of Labour	22101 Advances to Public Officers	75,000,000	60,000,000	265,000,000	—
10	94 Sri Lanka Army	22201 Advances to Public Officers	3,300,000,000	2,828,000,000	4,542,000,000	—
	95 Sri Lanka Navy	22301 Advances to Public Officers	625,000,000	570,000,000	910,000,000	—
	96 Sri Lanka Navy	22302 Stores Advance Account (Explosive items)	450,000,000	460,000,000	360,000,000	—
	97 Sri Lanka Air Force	22401 Advances to Public Officers	550,000,000	490,000,000	1,000,000,000	—
15	98 Department of Police	22501 Advances to Public Officers	1,200,000,000	1,450,000,000	2,900,000,000	—
	99 Department of Immigration and Emigration	22601 Advances to Public Officers	35,000,000	30,000,000	140,000,000	—
100	Department of Registration of Persons	22701 Advances to Public Officers	35,000,000	22,000,000	70,000,000	—
20	101 Courts Administration	22801 Advances to Public Officers	475,000,000	280,000,000	1,400,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	50
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
102	Department of Attorney General	22901	Advances to Public Officers	23,000,000	14,000,000	80,000,000	—	Appropriation
103	Department of Legal Draftsman	23001	Advances to Public Officers	4,800,000	2,500,000	16,000,000	—	
104	Department of Debt Conciliation							
	Board	23101	Advances to Public Officers	1,500,000	300,000	3,500,000	—	
5	105 Department of Prisons	23201	Advances to Public Officers	180,000,000	140,000,000	400,000,000	—	
106	Department of Prisons	23202	Prisons Industrial and					
			Agricultural Undertakings	100,000,000	120,000,000	12,000,000	65,000,000	
107	Department of Government							
	Analyst	23301	Advances to Public Officers	8,000,000	5,500,000	35,000,000	—	
10	108 Registrar of the Supreme Court	23401	Advances to Public Officers	16,000,000	10,000,000	40,000,000	—	
109	Department of Law Commission	23501	Advances to Public Officers	1,200,000	500,000	2,500,000	—	
110	Department of Official Languages	23601	Advances to Public Officers	7,500,000	4,000,000	25,000,000	—	
111	Department of National Planning	23701	Advances to Public Officers	4,500,000	2,700,000	30,000,000	—	
112	Department of Fiscal Policy	23801	Advances to Public Officers	4,000,000	1,500,000	14,000,000	—	
15	113 Department of External Resources	23901	Advances to Public Officers	6,000,000	3,500,000	30,000,000	—	

	114	Department of National Budget	24001 Advances to Public Officers	10,000,000	5,000,000	33,000,000	—
	115	Department of Public Enterprises	24101 Advances to Public Officers	4,000,000	2,500,000	18,000,000	—
	116	Department of Management Services	24201 Advances to Public Officers	6,000,000	2,500,000	18,000,000	—
5	117	Department of Development Finance	24301 Advances to Public Officers	3,500,000	850,000	13,000,000	—
	118	Department of Trade and Investment Policy	24401 Advances to Public Officers	3,500,000	1,400,000	12,000,000	—
10	119	Department of Public Finance	24501 Advances to Public Officers	4,000,000	1,800,000	18,000,000	—
	120	Department of Inland Revenue	24601 Advances to Public Officers	110,000,000	77,000,000	415,000,000	—
	121	Si Lanka Customs	24701 Advances to Public Officers	45,000,000	42,000,000	310,000,000	—
	122	Si Lanka Customs	24702 Expenses in Connection with seized and forfeited goods	6,000,000	1,000,000	35,000,000	—
15	123	Department of Excise	24801 Advances to Public Officers	42,000,000	32,000,000	177,000,000	—
	124	Department of Treasury Operations	24901 Advances to Public Officers	7,000,000	3,700,000	24,500,000	—
	125	Department of State Accounts	25001 Advances to Public Officers	4,000,000	1,500,000	14,000,000	—
20	126	Department of State Accounts	25002 Advances for Payments on behalf of other Governments	4,000,000	2,000,000	3,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
		127	Department of State Accounts	25003 Miscellaneous Advances	10,000,000	2,500,000	350,000,000
		128	Department of Valuation	25101 Advances to Public Officers	29,000,000	19,000,000	88,000,000
		129	Department of Census and Statistics	25201 Advances to Public Officers	48,000,000	30,000,000	240,000,000
5		130	Department of Pensions	25301 Advances to Public Officers	45,000,000	28,000,000	160,000,000
		131	Department of Registrar General	25401 Advances to Public Officers	62,000,000	50,000,000	230,000,000
		132	District Secretariat, Colombo	25501 Advances to Public Officers	58,000,000	43,000,000	220,000,000
		133	District Secretariat, Gampaha	25601 Advances to Public Officers	103,000,000	80,000,000	246,000,000
		134	District Secretariat , Kalutara	25701 Advances to Public Officers	87,000,000	62,000,000	320,000,000
10		135	District Secretariat, Kandy	25801 Advances to Public Officers	75,000,000	60,000,000	250,000,000
		136	District Secretariat , Matale	25901 Advances to Public Officers	60,000,000	38,000,000	170,000,000
		137	District Secretariat, Nuwara-Eliya	26001 Advances to Public Officers	32,000,000	22,000,000	94,000,000
		138	District Secretariat, Galle	26101 Advances to Public Officers	65,000,000	55,000,000	230,000,000
		139	District Secretariat, Matara	26201 Advances to Public Officers	62,000,000	55,000,000	250,000,000
15		140	District Secretariat, Hambantota	26301 Advances to Public Officers	73,000,000	51,000,000	212,000,000

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	141	District Secretariat/ Kachcheri- Jaffna	26401 Advances to Public Officers	65,000,000	46,000,000	200,000,000	—
	142	District Secretariat/ Kachcheri- Mannar	26501 Advances to Public Officers	17,000,000	10,000,000	50,000,000	—
5	143	District Secretariat/ Kachcheri- Vavuniya	26601 Advances to Public Officers	16,000,000	12,000,000	50,000,000	—
	144	District Secretariat/ Kachcheri- Mullaitivu	26701 Advances to Public Officers	17,500,000	10,000,000	53,000,000	—
10	145	District Secretariat/ Kachcheri- Killinochchi	26801 Advances to Public Officers	15,000,000	11,000,000	45,000,000	—
	146	District Secretariat/ Kachcheri- Batticaloa	26901 Advances to Public Officers	44,000,000	28,000,000	125,000,000	—
	147	District Secretariat - Ampara	27001 Advances to Public Officers	70,000,000	49,000,000	240,000,000	—
15	148	District Secretariat/ Kachcheri- Trincomalee	27101 Advances to Public Officers	35,000,000	23,000,000	100,000,000	—
	149	District Secretariat, Kurunegala	27201 Advances to Public Officers	112,000,000	88,000,000	300,000,000	—
	150	District Secretariat, Puttalam	27301 Advances to Public Officers	60,000,000	38,000,000	195,000,000	—
	151	District Secretariat, Anuradhapura	27401 Advances to Public Officers	75,000,000	50,000,000	230,000,000	—
	152	District Secretariat, Polonnaruwa	27501 Advances to Public Officers	31,000,000	21,000,000	120,000,000	—
20	153	District Secretariat, Badulla	27601 Advances to Public Officers	56,000,000	37,000,000	155,000,000	—
	154	District Secretariat, Moneragala	27701 Advances to Public Officers	37,000,000	35,000,000	125,000,000	—

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<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
155	District Secretariat, Ratnapura	27801	Advances to Public Officers	64,000,000	45,000,000	220,000,000	—
156	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	38,000,000	150,000,000	—
157	Department of Project Management and Monitoring	28001	Advances to Public Officers	5,000,000	4,000,000	20,000,000	—
5	158 Department of Agrarian Development	28101	Advances to Public Officers	285,000,000	225,000,000	600,000,000	—
159	Department of Irrigation	28201	Advances to Public Officers	210,000,000	140,000,000	600,000,000	—
160	Department of Forests	28301	Advances to Public Officers	70,000,000	65,000,000	286,000,000	—
161	Department of Wildlife Conservation	28401	Advances to Public Officers	55,000,000	42,000,000	163,000,000	—
10	162 Department of Agriculture	28501	Advances to Public Officers	300,000,000	180,000,000	1,000,000,000	—
163	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sale	510,000,000	510,000,000	70,000,000	—
164	Department of Land						
15	Commissioner General	28601	Advances to Public Officers	21,000,000	15,200,000	80,000,000	—

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165	Department of Land Title Settlement	28701 Advances to Public Officers	19,000,000	15,000,000	67,000,000	—
166	Department of Surveyor General	28801 Advances to Public Officers	148,000,000	110,000,000	400,000,000	—
167	Department of Export Agriculture	28901 Advances to Public Officers	45,000,000	29,000,000	110,000,000	—
5	168 Department of Fisheries and Aquatic Resources	29001 Advances to Public Officers	24,000,000	17,000,000	105,000,000	—
169	Department of Coast Conservation and Coastal Resource Management	29101 Advances to Public Officers	11,000,000	9,000,000	39,000,000	—
170	Department of Animal Production and Health	29201 Advances to Public Officers	29,000,000	21,000,000	120,000,000	—
10	171 Department of Rubber Development	29301 Advances to Public Officers	19,000,000	14,500,000	55,000,000	—
172	Department of National Zoological Gardens	29401 Advances to Public Officers	30,000,000	14,000,000	90,000,000	—
15	173 Department of Commerce	29501 Advances to Public Officers	6,000,000	3,000,000	20,000,000	—
174	Department of Import and Export Control	29601 Advances to Public Officers	5,000,000	2,400,000	20,000,000	—
175	Department of the Registrar of Companies	29701 Advances to Public Officers	6,500,000	3,000,000	20,000,000	—
20	176 Department of Measurement Units, Standards and Services	29801 Advances to Public Officers	6,750,000	3,750,000	30,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	56
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Appropriation
177	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	4,000,000	1,500,000	12,000,000	—	
178	Department of Food Commissioner	30001	Advances to Public Officers	7,000,000	3,600,000	42,000,000	—	
5	179 Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	6,500,000	3,000,000	30,000,000	—	
180	Co-operative Employees Commission	30201	Advances to Public Officers	1,800,000	300,000	6,000,000	—	
10	181 Department of Textile Industries	30301	Advances to Public Officers	5,500,000	3,200,000	30,000,000	—	
182	Department of Meteorology	30401	Advances to Public Officers	12,000,000	8,000,000	55,000,000	—	
183	Department of Sri Lanka Railways	30601	Advances to Public Officers	750,000,000	400,000,000	1,500,000,000	—	
184	Department of Sri Lanka Railways	30602	Railway Stores Advance					
15			Account	2,000,000,000	1,800,000,000	8,535,000,000	1,500,000,000	
185	Department of Motor Traffic	30701	Advances to Public Officers	31,000,000	22,000,000	155,000,000	—	
186	Department of Post	30801	Advances to Public Officers	820,000,000	710,000,000	2,400,000,000	—	
187	Department of Buildings	30901	Advances to Public Officers	26,000,000	18,000,000	90,000,000	—	
188	Government Factory	31001	Advances to Public Officers	32,000,000	23,000,000	125,000,000	—	

189	Government Factory	31002 Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	20,000,000	Appropriation
190	Government Factory	31003 Government Factory Work Done Advance Account	330,000,000	350,000,000	220,000,000	5,000,000	
5	191	Department of National Physical Planning	31101 Advances to Public Officers	12,000,000	8,000,000	50,000,000	—
	192	Department of Civil Security	32001 Advances to Public Officers	781,500,000	325,000,000	1,000,000,000	—
	193	Department of National Botanical Gardens	32201 Advances to Public Officers	25,000,000	17,000,000	82,000,000	—
10	194	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	3,000,000	—
	195	Department of Management Audit	32401 Advances to Public Officers	4,500,000	2,000,000	10,000,000	—
	196	Department of Community Based Corrections	32601 Advances to Public Officers	17,000,000	7,000,000	44,000,000	—
	197	Department of Land Use Policy Planning	32701 Advances to Public Officers	22,000,000	14,500,000	69,000,000	—
15	198	Department of Manpower and Employment	32801 Advances to Public Officers	18,000,000	11,000,000	55,000,000	—
	199	Department of Information Technology Management	32901 Advances to Public Officers	2,000,000	500,000	7,000,000	—
20	200	Department of Divineguma Development	33101 Advances to Public Officers	350,000,000	300,000,000	600,000,000	—
	201	Department of National Community Water Supply	33201 Advances to Public Officers	4,000,000	1,800,000	8,000,000	—
Total			26,048,788,000	21,048,788,000	58,897,300,000	4,590,000,000.	57

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