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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2383/31 – 2024 මැයි මස 08 වැනි බදාදා – 2024.05.08

No. 2383/31 – WEDNESDAY, MAY 08, 2024

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PART IV (A) – PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

2024

First Supplementary Financial Statement

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

2024

1. This permission may be cited as “Permission to disburse under the second supplementary financial statement - 2024 of the Sabaragamuwa Provincial Council” and come in to operation from 27.03.2024.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Forty Nine Billion Nine Hundred and Thirty Two Million One Hundred and Sixty Seven Thousand Only (Rs. 49,932,167,000.00) for the service of the period beginning on 01st of January, 2024 and ending 31st December 2024, which is specified as “Financial Year 2024” in the Annual Financial Statement and Revenue – Expenditure Estimates prepared for the year 2024, is hereby amended as, Rupees Fifty Billion One Hundred and Seventy Six Million Nine Hundred and Thirty Eight Thousand and Six Cents Seventy Three only (Rs. 50,176,938,006.73) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.



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IV (අ) කොටස - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2024.05.08

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 08.05.2024

3. Accordingly the first schedule of the Annual financial statement and revenue- expenditure estimates- 2024, is amended as the first schedule hereof and grant permission to disburse the same.
4. This permission will be valid till 31st of December, 2024 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council
Heads 800 to 861

Recurrent Expenditure	45,393,413,950.00
Capital Expenditure	4,783,524,056.73
Total	<u>50,176,938,006.73</u>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Governor's Secretariat		
	Programme 3 - Provincial Council Administration	121,256,000	3,000,000
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	227,522,000	1,000,000
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	30,481,950	1,000,000
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	16,002,000	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	290,318,000	502,000,000

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	57,690,000	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	77,911,000	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	68,365,000	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	396,850,000	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	97,862,000	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	195,000,000	30,000,000
	Programme 47 - Transport Services	20,000,000	38,000,000
	Programme 49 - Electricity & Energy Services		17,000,000
	Programme 53 - Co-operative Development		9,000,000
	Programme 60 -Community Development	122,000,000	455,850,000
	Programme 61 - Housing & Community Facilities	2,293,000	72,000,000
	Programme 63 - Estate Infrastructure facilities & Estate Houses		55,000,000

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IV (අ) කොටස – ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය – 2024.05.08

PART IV (A) – GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – 08.05.2024

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 71 - Hospital Services	150,000,000	514,000,000
	Programme 72 - Public Health Services	80,000,000	216,000,000
	Programme 73 - Indigenous Medicine services		100,000,000
	Programme 93 -Religious & Cultural Affairs		-
	Programme 96 - Women Development		10,000,000
811	Department of Health		
	Programme 3 - Provincial Council Administration	395,150,000	
	Programme 71 - Hospital Services	9,234,000,000	
	Programme 72 - Public Health Services	1,936,750,000	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine services	754,353,000	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	138,812,000	
814	Department of Local Government		
	Programme 60 - Community Development	3,414,965,000	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		
	Programme 3 - Provincial Council Administration	89,972,000	-
	Programme 50 - Construction & Road Maintenance	800,000,000	523,000,000

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 52 - Regional Development		62,000,000
	Programme 90 - Recreational Activities and Sports		87,500,000
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	100,250,000	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	66,725,000	-
	Programme 51 - Industrial Development		96,000,000
	Programme 60 - Community Development	50,510,000	112,000,000
	Programme 95 - Social Security	102,000,000	151,000,000
831	Department of Industrial Development		
	Programme 51 - Industrial Development	241,695,000	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	501,021,000	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	153,300,000	102,041,056.73
	Programme 80 - Primary Education	50,000,000	144,000,000
	Programme 81 - Secondary Education	330,000,000	885,150,000
	Programme 93 - Religious & Cultural Affairs	27,675,000	66,050,000

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IV (අ) කොටස – ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය – 2024.05.08

PART IV (A) – GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – 08.05.2024

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
841	Department of Education		
	Programme 3 - Provincial Council Administration	938,900,000	
	Programme 80 - Primary Education	8,105,800,000	
	Programme 81 - Secondary Education	14,833,898,000	
	Programme 87 - Development of Participatory Education	33,420,000	
	Programme 88 - Education Planning, Control and Providing Service	14,700,000	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	71,931,000	26,000,000
	Programme 40 - Land administration and Development		11,860,000
	Programme 43 - Irrigation & Water Management	67,000,000	107,483,000
	Programme 44 - Agricultural Development		191,590,000
	Programme 45 - Livestock Development		171,000,000
	Programme 55 - Maintaing Food Security		23,000,000
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	96,485,000	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	437,275,000	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	417,545,000	

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	35,731,000	
		45,393,413,950	4,783,524,056.73

NAVIN DISSANAYAKE,
 Hon. Governor,
 Sabaragamuwa Province.

27th day of March, 2024

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the first Supplementary Financial statement for the year 2024, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Fifty Billion One Hundred and Seventy Six Million Nine Hundred and Thirty Eight Thousand Six and Cents Seventy Three only (Rs. 50,176,938,006.73/-) out of the Sabaragamuwa Provincial Council Fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the one year period that starts on 1st of January, 2024 and end on 31st of December, 2024.

This permission will be valid till 31st of December, 2024 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

NAVIN DISSANAYAKE,
 Hon. Governor,
 Sabaragamuwa Province.

27th day of March, 2024

EOG 05 - 0071

SABARAGAMUWA PROVINCIAL COUNCIL**2024****Second Supplementary Financial Statement**

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

2024

1. This permission may be cited as "Permission to disburse under the second supplementary financial statement - 2024 of the Sabaragamuwa Provincial Council" and come in to operation from 03.04.2024.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Fifty Billion One Hundred and Seventy Six Million Nine Hundred and Thirty Eight Thousand and Six and Cents Seventy Three only (Rs. 50,176,938,006.73) for the service of the period beginning on 01st of January, 2024 and ending 31st December 2024, which is specified as "Financial Year 2024" in the Annual Financial Statement and Revenue - Expenditure Estimates prepared for the year 2024, is hereby amended as, Rupees Fifty Billion Six Hundred and Eight Million Seven Hundred and Sixty Six Thousand and Sixty Eight and Cents Seventy Three only (Rs. 50,608,766,068.73) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
3. Accordingly the first schedule of the Annual financial statement and revenue- expenditure estimates- 2024, is amended as the first schedule hereof and grant permission to disburse the same.
4. This permission will be valid till 31st of December, 2024 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

FIRST SCHEDULE**Funds to be paid for General Services of the Provincial Council****Heads 800 to 861**

Recurrent Expenditure	45,395,913,950.00
Capital Expenditure	<u>5,212,852,118.73</u>
Total	<u><u>50,608,766,068.73</u></u>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	121,256,000	3,000,000
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	227,522,000	1,000,000
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	30,481,950	1,000,000
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	16,002,000	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	290,318,000	502,000,000
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	57,690,000	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	77,911,000	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	68,365,000	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	396,580,000	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	97,862,000	-

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IV (අ) කොටස – ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය – 2024.05.08

PART IV (A) – GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – 08.05.2024

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	195,000,000	30,000,000
	Programme 47 - Transport Services	20,000,000	38,000,000
	Programme 49 - Electricity & Energy Services		17,000,000
	Programme 53 - Co-operative Development		9,000,000
	Programme 60 -Community Development	124,500,000	601,539,182
	Programme 61 - Housing & Community Facilities	2,293,000	72,000,000
	Programme 63 - Estate Infrastructure facilities & Estate Houses		55,000,000
	Programme 71 - Hospital Services	150,000,000	572,000,000
	Programme 72 - Public Health Services	80,000,000	216,000,000
	Programme 73 - Indigenous Medicine services		110,000,000
	Programme 93 -Religious & Cultural Affairs		-
	Programme 96 - Women Development		10,000,000
811	Department of Health		
	Programme 3 - Provincial Council Administration	395,150,000	
	Programme 71 - Hospital Services	9,234,000,000	
	Programme 72 - Public Health Services	1,936,750,000	

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine services	754,353,000	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	138,812,000	
814	Department of Local Government		
	Programme 60 - Community Development	3,414,965,000	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs		
	Programme 3 - Provincial Council Administration	89,972,000	-
	Programme 50 - Construction & Road Maintenance	800,000,000	549,500,000
	Programme 52 - Regional Development		62,000,000
	Programme 90 - Recreational Activities and Sports		112,500,000
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	100,250,000	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	66,725,000	-
	Programme 51 - Industrial Development		96,000,000
	Programme 60 - Community Development	50,510,000	113,000,000
	Programme 95 - Social Security	102,000,000	153,000,000

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IV (අ) කොටස – ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය – 2024.05.08

PART IV (A) – GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – 08.05.2024

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
831	Department of Industrial Development		
	Programme 51 - Industrial Development	241,695,000	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	501,021,000	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	153,300,000	166,724,936.73
	Programme 80 - Primary Education	50,000,000	146,500,000
	Programme 81 - Secondary Education	330,000,000	923,150,000
	Programme 93 - Religious & Cultural Affairs	27,675,000	68,050,000
841	Department of Education		
	Programme 3 - Provincial Council Administration	938,900,000	
	Programme 80 - Primary Education	8,105,800,000	
	Programme 81 - Secondary Education	14,833,898,000	
	Programme 87 - Development of Participatory Education	33,420,000	
	Programme 88 - Education Planning, Control and Providing Service	14,700,000	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	71,931,000	26,000,000
	Programme 40 - Land administration and Development		11,860,000

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 43 - Irrigation & Water Management	67,000,000	108,983,000
	Programme 44 - Agricultural Development		207,590,000
	Programme 45 - Livestock Development		199,955,000
	Programme 55 - Maintaing Food Security		23,000,000
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	96,485,000	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	437,275,000	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	417,545,000	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	35,731,000	
		45,395,913,950	5,212,852,118.73

NAVIN DISSANAYAKE,
Hon. Governor,
Sabaragamuwa Province.

03rd day of April, 2024.

AUTHORIZATION

I, do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the Second Supplementary Financial statement for the year 2024, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

I, do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Fifty Billion Six Hundred and Eight Million Seven Hundred Sixty Six Thousand and Sixty Eight and Cents Seventy Three only (Rs. 50,608,766,068.73) out of the Sabaragamuwa Provincial Council Fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the one year period that starts 1st of January, 2024 and end on 31st of December, 2024.

This permission will be valid till 31st of December, 2024 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

NAVIN DISSANAYAKE,
Hon. Governor,
Sabaragamuwa Province.

03rd day of April, 2024.

SABARAGAMUWA PROVINCIAL COUNCIL**2024****Second Supplementary Financial Statement**

For the year 2023

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF
PROVINCIAL COUNCIL ACT No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL
COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA
ENDED ON 26TH SEPTEMBER, 2017.

2023

1. This permission may be cited as "Permission to disburse under the second supplementary financial statement - 2024 of the Sabaragamuwa Provincial Council" and come in to operation from 03.04.2024.
2. The limits of the advance account No. 83103 stated in the second schedule of the revenue and expenditure estimate of the year 2023 as amended by the first, second and third supplementary estimates of year 2023 are amended as per the first schedule hereof.

FIRST SCHEDULE

i	ii	iii	iv	v	vi	vii	viii
	Ministry/ Department	Code No.	Category of Advance	Maximum limit of expenditure	Minimum limit of Receipt	Maximum limit of debit balance	Maximum limit of liabilities
Other Advance Accounts							
33	Department of Industrial Developmet	83103	Establishment of small industrial Workshop and Management	15,000,000	2,500,000	8,000,000	2,000,000

NAVIN DISSANAYAKE,
Hon. Governor,
Sabaragamuwa Province.

03rd day of April, 2024

AUTHORIZATION

FOR 2023 ADVANCED ACCOUNTS

I, do hereby approve to amend the advance account limits for the year 2023 stated in the Sixth Schedule of the Second Supplementary Financial Statement for the year 2024, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

NAVIN DISSANAYAKE,
Hon. Governor,
Sabaragamuwa Province.

03rd day of April, 2024

EOG 05 - 0072