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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

අංක 2441/21 – 2025 ජුනි මස 18 වැනි බදාදා – 2025.06.18
No. 2441/21 – WEDNESDAY, JUNE 18, 2025

(Published by Authority)

PART IV A – PROVINCIAL COUNCIL

Provincial Council Notifications

**SABARAGAMUWA
PROVINCIAL COUNCIL**

2025

ANNUAL FINANCIAL STATEMENT AND
INCOME AND EXPENDITURE ESTIMATES

Under Section 27 (a) of the Provincial Councils Act, No. 42 of 1987 Prepared with
expenditure from the Provincial Council Fund with the permission of the Hon.
Governor



SABARAGAMUWA PROVINCIAL COUNCIL

**GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION
27(A) OF PROVINCIAL COUNCIL ACT, NO. 42 OF 1987 AS THE TERM OF THE
SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST
REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017**

An order to provide for the services during the year from 01st January, 2025 to 31st December, 2025, to authorize the raising of loans within the province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that year, to enable the payment, by way of advances out of the Sabaragamuwa Provincial Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial Council fund, and to make provision for matters connected with or incidental to the aforesaid matter.

BE it enacted by me, the Governor of the Sabaragamuwa Province of the Democratic Socialist Republic of Sri Lanka as follows.

1. I do hereby grant permission unto the Chief Secretary and the Accounting Officers of the Province to spend Rupees Sixty one billion seven hundred thirty eight million one hundred and thirty eight thousand only, (Rs. 61,738,138,000/-) and which estimated for the services of the Sabaragamuwa Provincial Council for the One year duration beginning on 01st January, 2025 and ending on 31st December, 2025, by virtue of powers vested in me under section 27(A) of Provincial Council Act, No. 42 of 1987 as the term of the Sixth Sabaragamuwa Provincial Council ended on 26th September, 2017. Granting Permission.
- 2.(1). Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Sixty one billion seven hundred. Appropriation for the year 2025.
5. The debit balance, outstanding at the end of financial year 2025 of any activity specified in column (iv) of the second schedule to this order shall not exceed the maximum limit specified in the corresponding entry in column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.
6. Whenever at any time during the financial year 2025, the receipts of that Sabaragamuwa Provincial Council from any activity specified in column (iv) of the second schedule to this order are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the governor may, from time to time, by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however that the aggregate of the sums so advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Governor may by order direct. Advance payments out of Provincial Council fund or any other fund for the activities mentioned in the paragraph 3 during the year 2025.
- 7.(1). Any money which, by virtue of the provisions of the first schedule to this order, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him. Power to transfer unexpected monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same head of expenditure

(2). Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this order shall be transferred out of that programme or project only by the Chief Secretary of Sabaragamuwa Provincial Council.

8.(1). That the receipts from taxes and other sources will be less than the amount anticipated to finance authorized expenditure. *Or;*

(2). That amount originally appropriated for a particular purpose or purposes are no longer required;

He may with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.

9. The Governor may, on or before 31st May, 2026, by order, vary or alter.

(a). Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this order.

Power of Governor to vary the maximum and minimum limits specified in the second schedule to this order.

(b). The maximum limits specified in column (vi) of the second schedule to this order.

No order made under this section shall have effect unless it has been approved by the Governor.

Any such order shall, if so, expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.

10. The Governor may amend the second schedule to this order, by adding to the appropriate columns of that schedule any activity and,

(a). All or any of the maximum limits relating to such activity.

(b). The minimum limit relating to such activity.

11. This permission will be valid till 31st day of December, 2025 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

A.A.C.J. Rajarathna,
Hon. Governor - Sabaragamuwa province.

03rd day of April, 2025.

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IV (අ) කොටස - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2025.06.18

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 18.06.2025

Gazette Notification

SABARAGAMUWA PROVINCIAL COUNCIL

2025

REVENUE-EXPENDITURE ESTIMATES

From 01.01.2025 up to 31.12.2025

Prepared in order to incur expenses out of the Provincial Council Fund with the permission of the Hon. Governor under Section 27(a) of Provincial Council Act, No. 42 of 1987

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council
Head 800-to 861

Recurrent Expenditure	52,601,138,000
Capital Expenditure	9,137,000,000
Total	<u>61,738,138,000</u>

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
800	Office of the Hon. Governor		
	Programme 03-Provincial Administration	136,717,000	3,000,000
801	Provincial Council Secretariat		
	Programme 03-Provincial Administration	184,473,000	1,000,000
802	Office of the Provincial Public Service Commission		
	Programme 03-Provincial Administration	32,302,000	1,000,000
803	Office of the Co-operative Employees Commission		
	Programme 03-Provincial Administration	16,355,000	-
804	Chief Secretary		
	Programme 03- Provincial Administration	330,700,000	838,200,000
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 03-Provincial Administration	65,000,000	-

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
806	Deputy Chief Secretary (Finance Management)		
	Programme 03-Provincial Administration	81,587,000	-
807	Deputy Chief Secretary (Planning)		
	Programme 03-Provincial Administration	76,920,000	-
808	Deputy Chief Secretary (Engineering Service)		
	Programme 50-Construction & Maintenance of Roads	477,050,000	-
809	Department of Provincial Revenue		
	Programme 03-Provincial Administration	118,356,000	-
810	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.		
	Programme 03-Provincial Administration	216,500,000	89,000,000
	Programme 47-Transport Services	40,000,000	110,000,000
	Programme 49-Power and Energy Services		73,000,000
	Programme 53-Development of Co-operatives		73,000,000
	Programme 60-Community Development	122,000,000	627,000,000
	Programme 61-Housing and Community Amenities	2,990,000	100,000,000
	Programme 63-Plantation Infrastructure and Estate Housing		147,000,000
	Programme 71-Public Health Services	343,920,000	848,640,000
	Programme 72-General Health Services	160,080,000	152,360,000
	Programme 73-Indigenous Medicine		334,000,000
	Programme 93-Religious and Cultural Affairs		-
	Programme 96-Women Development		6,000,000
811	Department of Health		
	Programme 03 - Provincial Administration	529,250,000	

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	Programme 71- Public Health Services	9,701,100,000	
	Programme 72-Genaral Health Services	2,160,900,000	
812	Department of Indigenous Medicine		
	Programme 73-Indigenous Medicine	953,415,000	
813	Department of Co-operative Development		
	Programme 53-Development of Co-operatives	165,900,000	
814	Department of Local Government		
	Programme 60-Community Development	3,741,850,000	
820	Ministry of Provincial Roads Development, Rural Infrastructure, Tourism and Sports & Youth Affairs		
	Programme 03-Provincial Administration	103,175,000	
	Programme 50-Construction & Maintenance of Roads	800,000,000	787,000,000
	Programme 52-Regional Development		44,000,000
	Programme 90-Recreation and Sports		485,000,000
821	Department of Sports Development		
	Programme 90-Recreation and Sports	144,600,000	
830	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries		
	Programme 03-Provincial Administration	64,600,000	8,000,000
	Programme 51-Industrial Development		198,000,000
	Programme 60-Community Development	62,110,000	199,000,000
	Programme 95-Social Security	104,000,000	432,000,000
831	Department of Industrial Development		
	Programme 51-Industrial Development	261,413,000	
832	Department of Probation, Childcare and Social Services		
	Programme 95-Social Security	571,203,000	

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
840	Ministry of Education, Information Technology and Cultural Affairs		
	Programme 03-Provincial Administration	184,000,000	88,800,000
	Programme 80-Primary Education	120,000,000	210,000,000
	Programme 81-Secondary Education	710,000,000	1,649,000,000
	Programme 93-Religious and Cultural Affairs	29,600,000	73,000,000
841	Department of Education		
	Programme 03-Provincial Administration	1,185,100,000	
	Programme 80-Primary Education	9,559,200,000	
	Programme 81-Secondary Education	17,642,750,000	
	Programme 87-Increasing access to and participation in Education	32,315,000	
	Programme 88-Education Planning, Governance and Service delivery	10,200,000	
850	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries		
	Programme 03 - Provincial Administration	86,450,000	54,350,000
	Programme 40 - Land Administration and Development		73,650,000
	Programme 43 - Irrigation & Water Management	80,000,000	284,000,000
	Programme 44 - Agriculture Development		651,000,000
	Programme 45 - Livestock Development		426,000,000
	Programme 55 - Maintenance of Food Security		71,000,000
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	131,025,000	
852	Department of Agriculture		
	Programme 44 - Agriculture Development	505,160,000	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	521,204,000	

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IV (අ) කොටස – ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය – 2025.06.18

PART IV (A) – GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – 18.06.2025

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
861	Department of Provincial Internal Audit		
	Programme 03 - Provincial Administration	35,668,000	
		52,601,138,000	9,137,000,000

**Second Schedule
2025-Estimates**

Advance Account Activities

i	ii	iii	iv	v	vi	vii	viii
	Ministry/Department	Code No.	Categories of Advances	Maximum Limit of Expenditure	Minimum Limit of Receipts	Maximum Limit of Debit Balance	Maximum Limit of Liabilities
	Grand Total			3,407,815,405	959,031,000	5,868,014,806	9,000,000
	Provincial Public Officer's Advance Sub Total			3,195,415,405	850,281,000	5,812,314,806	-
1	Office of the Hon. Governor	80001	Provincial P: O: Advance	5,000,000	800,000	7,828,554	-
2	Provincial Council Secretariat	80101	Provincial P: O: Advance	6,750,000	1,400,000	10,271,352	-
3	Office of the Provincial Public Service Commission	80201	Provincial P: O: Advance	4,465,405	800,000	8,415,405	-
4	Office of the Co-operative Employees Commission	80301	Provincial P: O: Advance	1,900,000	700,000	3,851,075	-
5	Chief Secretary	80401	Provincial P: O: Advance	18,000,000	8,500,000	48,500,000	-
6	Deputy Chief Secretary (Personnel & Training)	80501	Provincial P: O: Advance	4,000,000	1,000,000	10,000,000	-
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P: O: Advance	11,000,000	2,175,000	30,849,000	-
8	Deputy Chief Secretary (Planning)	80701	Provincial P: O: Advance	10,000,000	4,000,000	19,000,000	-
9	Deputy Chief Secretary (Engineering Service)	80801	Provincial P: O: Advance	25,000,000	10,000,000	76,000,000	-
10	Department of Provincial Revenue	80901	Provincial P: O: Advance	7,500,000	2,500,000	14,000,000	-
11	Ministry of Law and Order, Finance and Planning, Local Government, Health,	81001	Provincial P: O: Advance	20,000,000	5,000,000	56,500,000	-
12	Department of Health	81101	Provincial P: O: Advance	1,200,000,000	32,000,000	2,290,800,000	-
13	Department of Indigenous Medicine	81201	Provincial P: O: Advance	90,000,000	18,000,000	132,000,000	-
14	Department of Co-operative Development	81301	Provincial P: O: Advance	14,000,000	4,000,000	28,300,000	-
15	Department of Local Government	81401	Provincial P: O: Advance	16,000,000	5,000,000	27,800,000	-
16	Ministry of Provincial Roads Development, Rural Infrastructure, Tourism and Sports & Youth Affairs	82001	Provincial P: O: Advance	6,000,000	1,956,000	13,243,994	-

i	ii	iii	iv	v	vi	vii	viii
	Ministry/Department	Code No.	Categories of Advances	Maximum Limit of Expenditure	Minimum Limit of Receipts	Maximum Limit of Debit Balance	Maximum Limit of Liabilities
17	Department of Sports Development	82101	Provincial P: O: Advance	3,000,000	1,050,000	7,132,260	-
18	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P: O: Advance	15,000,000	3,600,000	24,526,157	-
19	Department of Industrial Development	83101	Provincial P: O: Advance	50,000,000	9,000,000	72,000,000	-
20	Department of Probation, Childcare and Social Services	83201	Provincial P: O: Advance	40,000,000	5,000,000	62,434,221	-
21	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P: O: Advance	20,000,000	6,000,000	35,000,000	-
22	Department of Education	84101	Provincial P: O: Advance	1,500,000,000	700,000,000	2,619,399,000	-
23	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries	85001	Provincial P: O: Advance	5,000,000	2,000,000	13,000,000	-
24	Department of Land Commissioner	85101	Provincial P: O: Advance	10,000,000	6,000,000	19,163,788	-
25	Department of Agriculture	85201	Provincial P: O: Advance	86,000,000	8,000,000	136,500,000	-
26	Department of Animal Production and Health	85301	Provincial P: O: Advance	22,000,000	10,000,000	38,200,000	-
27	Department of Provincial Internal Audit	86101	Provincial P: O: Advance	4,800,000	1,800,000	7,600,000	-
Other Advance Accounts Sub Total				212,400,000	108,750,000	55,700,000	9,000,000
28	Provincial Council Secretariat	80102	Miscellaneous Advance for Council Members	26,400,000	4,750,000	21,650,000	-
29	Management Development & Training Centre Pussella	80502	Training Center Advance Accounts	28,000,000	26,000,000	1,000,000	1,000,000
30	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Theater Advance Account	1,500,000	500,000	1,050,000	-
31	Department of Indigenous Medicine	81202	Panchakarma Centre -Pinnawala	2,500,000	1,000,000	500,000	500,000
32	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	60,000,000	30,000,000	15,000,000	2,000,000
33	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Management	20,000,000	8,000,000	8,000,000	1,000,000
34	Ministry of Education, Information Technology and Cultural Affairs	84002	Meneripitiya -Atulugama Education Development Center	34,000,000	8,000,000	5,000,000	500,000

i	ii	iii	iv	v	vi	vii	viii
	Ministry/Department	Code No.	Categories of Advances	Maximum Limit of Expenditure	Minimum Limit of Receipts	Maximum Limit of Debit Balance	Maximum Limit of Liabilities
35	Department of Agriculture	85202	Agri Fresh Shop-Advance Account	8,000,000	3,000,000	1,000,000	500,000
36	Department of Agriculture	85203	Rajawaka Agriculture in service Training institute Advance Account	5,000,000	2,500,000	1,000,000	500,000
37	Department of Animal Production and Health	85302	Animal Husbandry Development Training Center	16,000,000	12,000,000	500,000	2,000,000
38	Department of Animal Production and Health	85303	Ratnapura Veterinary Hospital Advance Account	11,000,000	13,000,000	1,000,000	1,000,000

EOG 06 - 0154/1

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Sixty One Billion Seven Hundred Thirty Eight Million One Hundred and Thirty Eight Thousand only, (Rs. 61,738,138,000) out of the Sabaragamuwa Provincial Council Fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2025 and end on 31st of December, 2025, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

This permission will be valid till 31st of December, 2025 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-starts the functions of the Sabaragamuwa Provincial Council which occurs first.

A.A.C.J. RAJARATHNE,
Hon. Governor - Sabaragamuwa Province.

03rd day of April, 2025.

EOG 06-0154/2

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses stated in the Second (II) Schedule, which is estimated for the Advance Account Activities of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2025 and end on 31st December, 2025, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017. Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be valid till 31st December, 2025 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

A.A.C.J. RAJARATHNE,
Hon. Governor - Sabaragamuwa Province.

03rd day of April, 2025.

EOG 06-0154/3