

PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT. No. 3 OF 2001

[Certified on 11th April, 2001]

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Appropriation Act. No. 3 of 2001

[Certified on 11th April , 2001]

L.D.--- O. 153/34.

An Act to provide for the service of the fenancial year 2001, to authorise the raising of loans in or outside Sri Lanka, for the perpose of such service, to make financial provision in respect of certain activities of the Government during that financial year, to enable the payment, by way of advances out of the Consolidated Fund or any other fund or moneys of, or at the desposal of, the Government, of moneys or, or at the desposal of, the Government, of moneys required during that financial year for exponditure on such activities, to provide for the refund of such moneys to the Consolidated Fund; and to make provision for matters connected with or incidental to the aporesaid matters.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :---

1. This Act may be cited as the Appropriation Act. No. 3 of 2001.

S80श मंग्रंथः

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees three hundred and sixty five thousand two hundred and twenty one million eighty two thousand for the services of the period beginning on January 1, 2001 and ending on December 31, 2001, in this Act referred to as the "financial year 2001", shall be met—

Appropriation for financial year, 2001.

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government; and
- (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on ischalf of the Government, so however, that the aggregate of such proceeds does not exceed suppose two hundred thousand four hundred and ninety four million.
- (2) The sum of rupees three hundred and sixty five thousand two hundred and twenty one million eighty two thousand referred to in subsection (1) of that section, may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorising the raising of leans for and on behalf of the Government.

Financial provision in respect of certain activities of the Goyarament for the financial year. 2001.

- 3. (1) The receipts of the Government during the financial year, 2001, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 2001.
- (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity —
 - (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity; and
 - (b) provision to cover the depreciation of the movable and immovable property of the activity.
- (3) The expenditure incurred by the Government, during the financial year, 2001, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.
- (4) The debit balance, outstanding at the end of the financial year, 2001, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 2001, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fated and or any peter fund or moneys of, or at the disposal or, the Government, of advances for expenditure, on the accovines referred to its section 3 during the financial year. 2011.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been altocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him. Power to transfer security allocated to recistrent expenditure to another allocation within the same Programme or to another Programme under the same Head of expenditure.

- (2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.
 - Whore the Minister is satisfied....
 - (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure; or

Power of Minister to limit capenditue previously authorized. (b) that amounts originally appropriated for a particular purpose or purposes are no longer required.

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

Power of Minister to vary the maximum times specified in the Second Schedule to this Act.

- (1) The Minister with the approval of the Government may, on or before May 31, 2002, by Order, vary or alter—
 - (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act;
 - (b) the minimum limits specified in column III of the Second Schedule to this Act.
- (2) No Order made under subsection (1) of this section shall have effect unless it has been approved by Parliament, by resolution.
- (3) Any Order made under subsection (1) of that section shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliannent to umend the Second Schedule to this Act.

- Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—
 - (a) all or any of the maximum limits relating to such activity;
 - (b) the minimum limit relating to such activity.

- 9. Notwithstanding anything in the resolution passed by Parliament on the eighth day of December, 2000, making financial provision for the service of the period commencing on January 1, 2001 and ending on the day immediately prior to the date of commencement of this Act.—
 - (a) Any sums of money which have been expended during that period from moneys allocated by that resolution to any Programme appearing under any Head specified in the First Schedule to that resolution, shall be deemed, for all purposes, not to have been expended under the authority of that resolution but to have been expended under the authority of this Act;
 - (b) Any moneys so allocated which have not been expended on the day immediately prior to the date of commencement of this Act, shall be deemed, for all purposes, to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head under this Act; and
 - (c) Any sums paid, by way of advances, out of the Consolidated Fund, during the period commencing on January 1, 2001, and ending on the day immediately prior to the date of commencement of this Act, in respect of the activities specified in the Second Schedule to that resolution, shall be deemed, for all purposes, not to have been so advanced under the authority of that resolution but to have been so advanced under the authority of this Act.
- 10. In the event of any inconsistency between the Sinbala and Tamil texts of this Act, the Sinbala text shall prevail.

Certain expenditure and advances to be decised to have been increased and made respectively under the such original periods of this Act and certain sometys to be decised to be included in the Piest Schedule to this Act and schedule to this Act of the Ac

Sinhala text to prevail in case of inconsistency.

FIRST SCHEMELER

Sams Payable for General Services

Hwad No.	HEAD 200-318 Recurent Capital		5,107,387,JKIG 933,762,040	Recurrent Expendium Rs.	Capiest Expenditure Rr.
Mude ಲಕ್ಷ ಬ	Mude up us folkows :				
Head 200	H. E. the President Programmer I	Civil Adaniaristanias	٠	3,277,858,000	213,906,000
Mead 203	Prime Minister Programme, 1	Civil Administration		58,075,000	22,550,000
Moud 202	Judges of the Suprema Court Programme 2 Public O	ema Coun Publia Order		18.660,000	!
Head 203	Office of the Cabinet of Ministers Programme Civil Adminis	not of Ministers Closs Administration		14.658.04%	625,032
Head 2014	Pasinaseus Programme I	Clvis Administration		564,192,080	215,500,000
Head 205	Auditor-General Programme 1	Gyil Allesinistration		0.0000000000000000000000000000000000000	3,598,000

Beend 2006	Office of the Leader of the Husse of Publishens Programme 1 Civil Alministration	3,134,€#35	325,000
Fite 2017	Office of the Chief Covs. Whip of Parliament Programme: L Civiè Administration	7,975,986	41H,5003
Head 30 8	Office of the Leader of the Opposition of Parisance Programme. I Civil Admissistation	41.177,000	SMAN
Head 2th	Department of Elections Programme 1 Civil Administration	592, 340.6HX)	16.6(#).(#10
Head 210	Department of Mational Zerological Cardens Inogramme 7 Economic Services	39,839,000	116,500,000
₩ead 28 F	Judicial Service. Comprission. Programme i Civil Administration	11,406,000	575,000
Head 212	Public Service Commission Programme 1 Civil Administration	J2,942,6kØ	2,247,080
thead 253	CABlea of the Parliaenerstary Construssioner for Administration Programme i Cavil Administration	4,400,1000	30.85
Head 214	Department of Wild Life Conservation Programme 7 European Servaces	142,159,000	527,300,838
Head 215	Office of the Figure Computission Programme I Civit Administration	(5/670,008)	LACKECK
Nead 236	National Education Continuesion Propagation: § Civil Administration	9,473,000	2,940,(kB)

Meun Ner			Recurrent Experiences Re	Capital Expenditure De	
Head 217	Office of the Para Programmer	Office of the Former President (Hon. D. B. Wijetunga.) Programmen – Carl Administration	**************************************	5.000 \$5.000	
Hopel 218	Cussimission to In Programses f	Considerate to Investigate Affegations of Unbery or Consistion Programme f Civil Administration	¢1.458,000	3.900,0001	
	Ministry of Budd Recurrent Capital	Ministry of Buddha Sasana and Religious Affairs Recurrent Capital			
Made up 26	Made up as kistums				
H-card 223)	Minister of Buddh Programme 1 Programme 9	Minister of Budiffia Sanasa and Religious Affairs Programme I Civil Admissionnisco Programme 9 Culture, Art and Religion	7,226,080	1,600,000	
Fftad 221	Department of Buddies Affairs Programme 9 Cohare, Art	dddiss Affairs C'afare, Ast and Rebyine	\$3.071.00%	#35 (##)	
Messe 122	Expandem of Chr Programme 9	Pepartenem of Christian Redigious and Caltural Affairs Programme 9 (alture, Art and Religion	908YSPS18	275.8HXD	
Si cus abailt	Missishiry of Polymes **Recurrent Copies Copies Made up as \$0\$[00e:	52,5%g,348,4090 16,5%5,5%g,348,4090			
Hound 23.0	Minister of Defence Programme: } Programme: 3	e Cévil Administrativa National Security and Defence	178,826,000 1. Yah 345,000	278,595,560 227,550,800	

1,000 4,400,450,000)	LAND LYMASOCKOCK	0.006 2.800,000k(3:H)	\$,000 E.1.76,180,800	(808) (05,993,080)	3,850,500			(AR) 4.599,500 (AR) 489,915,000	,080 2,33,808.080
25,863,546,0KP	8.357,000.00B	7,906,000,000	11.23%,700,0k0	(ACC) 148/188/C	72.213.889			18.533,608) (RN).505,555	040,105.05U
						1,854,033,060 738,21,53609			
Nativasi Security and Delence	Noticeal Sections and Defence	oc National Security and Defrace	National Security and theirne	Separtenet of funnigacion and Engeraine Programme A National Security and Defenda	Department of Registrative of Percess Progressime 3 - Watshird Security and Defence	阿姆斯 医碘酸的复		iogal Trigeny Cyvil Administration Haumas Kescurex Levelopmens	Department of Forbidge Education and Training Programme 5 Hustan Renonery Development
Sri Laska Amay Pengramasa 3	Sn Lanka Navy Programan J	Sti Lanka Air Porce Programme 3	Police Department Programme 3	Sæpartnicet of fin Programme 3	Ekspationest of Roy Progessione 3	Ministry of Vocational Training Recuteriol Capital	fallows :	Assessor of Vocational Trateing Programme 1 Cavil Admir Programme 5 Haumas Rus	Deparement of Year Programme 5
H€cad 231	Helid 2,72	Heald 233	Mead 234	Hraf 236	Hend 337		Made up as follows:	Head 2.50	His ad 251

Head No.				Recorrent Expenditure 2-	Capital Expendence
	Ministry of Fereign Affairs Recuerted Capitel	eign Affairs	2,856,780,0600 400,400,000	ÿ	Ź
Match up as	Mack ap as follows:				
Head XRI	Minisar of Forciga Aflairs Programme I Civil A	gn Afleirs Chris Astrikustranies		2.856.7906,000	498,418,7833
	Ministry of Co-o Recturned Capital	Ministry of Co-sperative Davelopseed Receivent	181,288,090 125,618,000		
Minde up 25	Made up as follows :				
Heatt 270	Miniska of Co-og Programme: 1	Minishe of Co-operative Development Programme I Civil Administration		11,352,000	1,2300.8030
	Programese ?	Economic Services		143.572,000	\$2.925.U(#)
Head 373	Department of Co-operation of Co-operation	Department of Co-operation Development and Registrac of Co-operative Societies	agista:		
	Programme ?	Econosaic Services		22.223,000	70,700,000
Hoad 272	Companishe Best Peneninase i	Co-escribire Employees Cassinission Peteranism 1 Civil Administration		99 150 4	980 1979
	A ALBERTANIAN A	ALLES CONTROL DATABASES		DWY-10-1-W	(77.2.8.E)

Ministry of Internal and International, Trade and Commerce, Mindias Regions Affairs and Shipping Development

	Manaille Respond	Mannin Kengrous Allairs and Napping Drytopoless Records a	## KIN 747 (246)		
	Captel		807,441,UKG		
Made sp as	Made up as follows:				
Mead 280	Minister of International Markins Religious Progressing Frogramme 5 Programme 5 Programme 7	Minister of Internal and International, Trade and Commerce Mandim Religious Affairs and Shipping Everbysheral Programme Every State Commerce Programme States Februaries Frogramme States Februaries Februaries Frogramme States Februaries States Februaries		19.638,030 34,34,1020 107,783,030	1346,500 775,950,600 352,551,809
Head 281	Department of the Programme ?	Department of the Registers of Companies Programme? Evoluting Services		8,156,1200	(3.05,03%)
Head 283	Department of Continents Programme 7 — Всон	Economic Services		29,532,000	350,000
Head 284	Ochutusch of Internal Neds Programme ? Economi	rabil Trake Economic Services		29.902.000	
the: 4285	National Intellectual Postantiano 7	Nutional Intellectual Property office of Sri Lanka Programme 7 Scondings Services		%(80),4XO	340,AR
Head 288	Department of Me Programme 7	Programme of Mewaronam Usits, Standards and Services Programme 7 - Economic Services	ices	19,860,000	69,300,000
Hems 2,89	Department of Ma Programme: 9	Department of Mushin Religious and Cultural Affairs Programment 9 Culture, Art and Religion		11.333.600	6.706,800

Head No.				Recarrent Expenditure Rs.	Capital Expendiure Rs.	
	Ministry of Arfat Resurrent Capital	Ministry of Arladian and Airports Development Recurrent Capital	79,423,600 1,048,775.000			
Made ಆp ax	Made up as follows :					
Mead 296	Misses of Avjata Programme ? Programme?	Missists of Avjatins and Airpants Development Programme 1 Civel Administration Programme? Economis Services		31.612.880 24,126.909	5,718;4X5) (5,08,450,505)	
Heat 293	Expandent of Civil Aviation Programme 6 infrastru	viš Aviatius Infragracture Development		33,685,400	\$,625.408	
	Minkley of Education Recurrent Capital	ation	E0,270,153,000 5,137,458,000			
Mak up as	Made up as follows :					
Hem 348	Minister of Benshion Programme i C Programme 5 H	elon Civil Administration Hissun Recompte Greekprowns		20.729,500	4,340,000 5,115,950,006	
Mead 302	Chepartmen of Exudiburious Progressing 3 Housin I	udistriems Hebrian Resource ! Appelapsions		584,7235,1300	36,4483400	
Medid ARS	Department of Edi Programme 5	Department of Ediscustoses Pobsidanos. Programue 5 Hunds Acrostoe Fortelapment		7,582,000	8030,006	

	Ministry of Ports Recuresat	Menterry of Forestry and Lineiropound Recording	438,589,040		
	('ap##		1,365,106,000		
Made up a	Made up as follows :				
Mead 310	Minister of Furest Programme Programme 7	Minister of furesty and Edvisormon. Programme I Civil Administration Programme 7 Economic Services		\$\$,R13,000 144,843,000	1,903,000
Head 118	Department of Forens Programme 7 E	rests Excendenic Servicus		231,731,0Km	218,136,000
	Ministry of Power and Energy Recurrent Capital	r and Kaerry	738,594,000 16,071,800,000		
Made spa	Made up as follows :				
Head 320	Minister of Power and Energy Programme I Civil Adm Programme 6 Inference	auf Euregy Civil Administration Infrastructure Exvelopment		20.400,000 6128,194,000	1,748;046 16,086;386,046
	Ministry of Labour Recurrent Capital	120	602,719,800 92,455,800		
Make up as	Made up as follows:				
Mead 3,389	Minister of Labour Programme i Programmer: S	- Chul Ademininanon Paman Restasus Davkapanest		171.073.000 18,907.008	5,514,009
Head 531	Dupatioest of Latinss Prograssene § Ht	iner Humae Roxoneres Eventopment		420,719,000	34.153,030

Racarvest Cappids Expenditure Expenditure Re	Ultipre. (APA)		112,498,000 13,230,000 13,230,000 129,660,000 11,748,084,000	96,170,000 44 (NKO,XXX)	22.103,000 23.715,000	S7,724,800 76,908,000			47,200,1X00 978,403,5X0 978,403,5X0	78.639.680
	Ministry of Erban Development, Construction and Public Utilities Recurrent Cupital		Minister of Mista Development, Construction and Public Utilities Programmy 1 Civil Administration Programme Infrastructure Development	Reddings Infrastructure Develquenat	renay Economic Services	Expantement of National Physical Plunting Programme & Réfastration Elevelopment	Ministry of Constitutional Affairs and Industrial Development 1,394,053,800 Capital		Minister of Cossolutional Affairs and Industrial Development Programme 7 Civil Administration Programme 7 Geomornic Services	Department of Featile Industries Programme 7 Economic Services
	Ministry of Livi Recurrent Cupital	Folkows:	Minister of Us Programsee 1 Programse 6	Department of Beilings Programse o lafes	Covernment Factory Pergressine?	Expantocat of Programme 6	Minfetry of Col Recurrent Capital	Made up as falkows :	Minister of Con Programme i Programme 7	Emparancia of Programme 7
Head No		Made up as follows:	Read 340	Bed M	Head 342	Head 343		Made up as	Head 550	Bend 353

	Ministry of Finance and Fenasing Recurrent Capital	Yearding.	11,616,157,000 34,940,910,800		
Made up as	Made up as follows :—				
Head 360	Minister of Pinance and Planning Programme f Civil Adminis	and Planning Civil Administration		122,464,000	\$90,669,000
Head 361	Coveral Treasury Programme 1 Civil A	Civil Adesinisaration		4,035,1300	250,000
Head McT	Department of Fiscal Policy and Economic Affairs Programme : Civil Administration	Polity and Economic Affairs Civil Administration		917.842.000	2.986.000
Head 363	Department of National Budget Programme 1 Civil Admit Programme 10 Reservant	nal Budget Civil Administration Economic Services Reservesaving and Reforms		111,736,030 4,899,600,000	4,730,000
Head Jos	Expattment of Public Endst Management Programment II Public Debt Mannge	c Ercht Managenrint Public Delts Managemen		821,512,518)	(KCH),13.11,75.4
Hend 365	Department of State Accounts Programme 1 Civit Addr	Aucounts Civif Administration		1,323,797,000	402,325,000
Hend 356	Department of Public Figures: Prognature 1 Civil Ada Prognature to Restructed	c Funde Civil Adadestration Heatecuring and Reforms		614,007,000 143,083,000	832,600
14cad 367	Department of External Renouses: Progenerate 7 Economic Ser	rah Reguseocs Bourdanic Nervices	14	246,812,000	16,394,600,000
Head 36%	Organism of Amagemen Services Programs f Civil Administra	Gemen Services Civil Administration		9,361,000	2,720,000

Mend Ye.			Recurrent Expenditure Re	Capital Expendence Re
Head 369	Department of Inland Revenue. Programme 1 Civil Administration		\$16,128,000	OREGEO PE
14ski 371	Department of Castonas Programme I Civil Administration		1,148,682,000	181,100,000
Heavé 372	Encise Department Programme 1 Civil Administration		127. (41,000	30,800,000
Steus 373	Valuation Department Programme 1 Civil Administration		63,097,000	6.150,009
Mend 374	Department of Canaus and Statistics Programmes: 6 Infragnacture Development		583,774,000	30.162,039
Mead 375	Expartment of National Planning Programme 1 Civil Administration		36,775,000	99,507,050
Besid 376	Department of Import and Export Control Programme 3 Expensive Services		12,710,1800	1,700,000
	Ministry of Phus Implementation Recurrent Capital	1,839,008,14M8 2,689,638,600		
Мъбсефъ	Music up as follows :			
Mend 380	Minishtr of Man Implementation Peopratisme Civil Administration Programme 7 Excessing Services		852,398,000	23.330.600 2.666, Abi (006)

	Ministry of Transport Recurred Capital	\$100	5,37 i "130,000 7,455 i (180,000		
Might up us follows:	follows :—				
Head 390	Minister of Traimport Programme 1 Programme 6	ert Civil Administration Infrastructure Development		24,029,000	300,000 3,664,300,000
14cant 398	Railwas Pengramme 6	infrastrature Development		3,215,535,000	4,766,000,000
Head 392	Coparteess of Motor Traffic Programmer 6 Aufrastra	or Traffic Reference the component		590.622,000	120,500,000
	Ministry of Justice Repurrent Capital		2.189,948,340 849,287,480		
श्रिकारित पाम कड	आक्रोड़ पम् ट्र§ द्विशिषण :—				
14cod 400	Minister of Busice Programme 1	Civil Administration		126 935,000	130,487,081
#erkl 468	Courts Adeministrations Programme 2 Programme 2	Public Order		727,496,660	250,000,000
Heist 402	Department of Attorney-General Programme 2 Public Orton	mey-General Nubbic Order		138,382,000	15,800,000
Head 403	Legal Draftsman's Department Programme 2 Public Ord	Department Public Order		25,571,000	1,830,080
Mead 40%	Debt Conciliation Briand Programmer 2 Publ	Kuzd Public Ordur		3,646,000	55,000

Heud No.		Reservent Expenditure Rs.	Capital Expenditure Rs.
Neud 406	Department of Prisons Programme 1 Public Order	(,101,446,018)	212,660.600
Head 487	Department of Public Trustee Programme & Sacial Security and Westure	9,848,(Xf)	500,000
Head 408	Department of Government Absiyal Programment & Research and Development	26,815,0001	35,000,000
Head 409	Registra of the Supreme Court Programme 2 Public Order	25,045.000	2,003,000
Mond 411	Department of the Law Commission Programmer 8 Research and Development	5,948,FXX	(1625,000)
	hilissiry of Social Services and Bousing Herelogneal for Pikhing Community 4,354,797,8000 Requerest Capical	≋ ≅	
Made sp av	Made up as follows :		
Head 520	Minister of Social Servicus and Housing Development for Pishing Community Programment 1 Civil Administration Programment 4 Social Security and Welfore	48, 284 099 63,891,000	5,260,5R% 324.370,5R&
₩¢æl 421	Department of Social Services Programmed Services Services	4,165,835,KH>	34.4343,400

Meud Ne.		Recurent Expenditure Rx	Espiral Expensione Rs.
Helus 406	Department of Prisuns Programme 1 Parkie Order	f. 101, 446,0180	212,680.000
Head 407	Deputement of Addic Trustee Programme & Social Security and Westane	9,448,(%)	900,000
Head 408	Expartment of Chivernatur Abatysi Programme & Research and Development	25,815,000	35,090,000
Head 409	Regissus of the Suprems Court Programms 2 Rubbs Indus	25,045,000	2,004,006
¥¢æ4411	Department of the Law Commission Programme 8 Research and Development	5,968,03X	1.625,000
	Musicay of Social Services and Housing Development for Piching Community Recurrent Capital		
Made sp as	Made up as follows:—		
Head 420	Aftaineer of Social Servicus und Flouving Development for Pinking Commonity Programsee 1 Civil Administration Programsee 4 Social Secretivand Welfare	43,284,039	5,780,900 324,770,882
Head 421	Department of Speak Security and Weffun. Programme 4 Secusis Security and Weffun.	4,165,825,000	34.830.000

Head 422	Expanment of Probation and Child Care Services Programme 4 Social Security and Welfare	76,477,990	17,600,000
	Ministry of Fisheries and Aquatic Resources Development S87,876,890 Capital 2,056,306,500		
Made up as	Made up as follows:		
Feral 430	Minister of Pisheries and Aquatic Resources Excelopment Programme 1 Civil Administration Programme 7 Eculophic Services	22.55EG,OKR) 45K.3162600	4,730,300 1,916,100,000
Hesid 431	Department of Fisheries and Agustic Resources Programmes 7 Ecroomic Derrichs	82,419,08fb	29,100,000
Mead 432	Court Conservation Department Programme 7 Economic Services	19,467,330	HAD, GCR2, CKR3
	Ministry of Sann-rubi, Raral Development, Partiannentary Affairs and Up-L writy Development Recurrent Capital LAIS, 20,400		
Made up as	Milde up as follows:—	,	
Messé 440	Aborisler of Saroundai, Karal Developincai, Parhamestary Affairs and Up-Country Developiness Programme 1 Civil Administration Programme 4 Social Security and Welfare Programme 5 Herbar Resource Developinem	152.212.003 2.726,136,FNO 27.216.000	423,520,800 541,430,600 51,750,880
15cad 444 §	Expansions of Lip-Country Development Programme 6 Infrastructure Development	4.793.060	364,120,000

Head No.				Recurrent Expenditure Rt.	Capital Espenditure Rs
Head 443	Department of the C Programment 4	Department of the Commissioner General of Samurthi Programme 4 Social Security and Welfor		56,584,000	142,100,000
Hrad 445	Expartment of Poor Relief Progrumment 4 Southel	Relief Such Security and Welfare		10,914,183,000	\$,200,000
	Ministry of Posts a Recurrent Capital	Ministry of Posts and Telecommunications Recurrent Capital	3,838,385,0008 6,438,780,000		
Made up as	Made up as follows:				
Head 450	Minister of Posts an Programme 1 Programme 6	Meister of Posts and Telecommunications Programme 1 Civil Administration Programme 6 Infrastructure Development		18,672,000 35,834,000	2,754,900 6,856,950,000
Head 451	Expansion of Posts Pregramme 5	s infrastacture Development		2,982,655,000	371.000,000
	Ministry of Health Recurrent Capital		\$.5,086,035,490 4,356,856,400		
Made up as	Made up as follows :				
Head 468	Minister of Health Programs # 1 Programme 5	Çiviğ Ağerinistivine Həmən Reschire İdruclopeneni		3,450,643,080	7,459,000
Head 461	Department of Health Services Programme 3 Human Re	BR Services Human Resource Development		11,603,210,000	2,946,050,000

	Ministry of Agriculture Recorded	4,246,899,600		
	Captal	1,45,4,54,500		
Mads up as	what up as tollows :			
Head 470	Minister of Agriculture Programme I Civil Administration Programme I Economic Services		35.063.000 2.650.809.000	6,350,000 352,427,1400
सिरुक्ट के रेड	Department of Agriculture Programme ? Bronomic Services		691,484,030	500,560,FHX
Head 473	Department of Agration Development Programme ? Economic Services		864.546,013	593,030,0180
	Ministry of Land Development and Minor Export Agriculture Reservent Capital	Export Agriculture 1,473,138,816 1,473,532,816		
Madeupa	Made up as fulburs :			
Hend 480	Minister of Land 1 bewiopinger and Minor Export Agriculture. Programme 1 Civil Administration Programme 7 Examonic Services	pon Agriculture	12.987,0X0 68,077.035	1,000,000 1,014,900,000
Fee:20 481	Department of Land Commissioner Programme 7 Exemptable Services		86.817,000	32,550,006
Head 482	Expartment of Lami Sethenush Programme I Crei Administration		63.775.000	3,335,000
Head 483	Expartment of Sarvey Peographies ? Explosis Services		756,046,030	123,400.000
Head 384	Expansion of Export Agriculture Programme ? Expansion Services		90.436,41%	198,327,08D

Capital Expenditure Rs.	83,200,000 40,000,000		10,239,000 2,394,000,000			5,034,000 494,850,000 53,647,000	156.240,000
Recurent Expenditure Rs.	37,912,(306 836,7(8)(3X)		48,396,000 25,844,030			38.294.000 43,508,000 41,987,000	88,540,0%
894,614,000 4,1 £3,310,000		ment of the South 136,240,000 2,464,239,000	int of the South	tack Development 212,324,008 709,271,1808		Development	
Ministry of Mathawell Development Recurrent Capital	chi Development Chil Administration Regentatio Services	Ministry of Ports Development and Development of the South Recurrent Capital 2,404,2394	Minister of Ports Development and Development of the South Programme I Givil Administration Programment of Indinature Development	Ministry of Estate Infrastructure and Liveshock Development 312,324, Capital		Ninisses of Elias infrastructure and Livernack Development Programme 1 Civil Administration Programme 6 Infrastructure Development Programme 7 Economic Services	Department of Animal Production and Health Programme? Economic Services
Ministry of Maha Recorrent Capital	Made up as tollows :	Minkery of Parts Recurrent Capital Made up as follows	Minister of Poets I. Programme I. Programme 6	Ministry of Katolo Recurretot Capital	Marke up as follows :	Minister of Exac Programme ! Programme to Programme ?	Empartment of Ani Programme 7
Merad No.	Made up as Head 490	Moderate as	ttead 500		Made up as	Head 510	Meau! 513

				59,920,000 29,190,000 50,483,000 8,125,000			30,558,000 6,056,080 445,874,000 3,265,400,000	65,022,8W5 102,5M3,8H1			26.875.914.000 149.450.800
	119,463,000	37,225,000		s Affairs Civil Administration Human Resource Development	: Ladustries \$11,554,900 3,378,95(8,000)		n industries Creit Administration Expressive Services	er Developmen Economic Nervices	Ministry of Provincial Councils and Local Covernment Recentred Capital 11,472,659,006		Medister of Provincial Connectis and Local Covernment Programme 1 Civil Administration Programme 5 Human Resource Development Programme 6 Infrastructure (Newskopment Programme 7 Economic Newskopment
Maistry of Women's Affairm	Requests	Capital	Mak up as follows:	Pend 520 Minister of Women's Affairs Programme! Civil Ad Programme 5 Husten	Ministry of Plantation Industries Recurrent Capitat	Made up as follows :	Head 533 Minister of Plantation industries Programmer I Chil Admin Programmer 7 Expression	Heald S&F Eleganuscen of Rubbur Development Pregnances 7 Economic Servi	Ministry of Provincial Recurrent Capital	Made up as follows :	Head SSO Medister of Provincial C Programme 3 Hughamme 5 Hughamme 6 Hughamme 6 Loft Programme 6 Loft Programme 7 Eoc

Head			Rucavent Expendium	Capital Expendious	
	Ministry of Cultural Affairs Recurrent Capital	413,868,890 368,838,080	K.	Ŕ	
Made up as	Made up as follows :				
Head 570	Minister of Cultural Affairs Programme 1 Civil Administration Programme 9 Colture, Art and Religion	a	17,890,900	2,830,806 128,400,008)	
Wead 571	Department of Cultural Affairs Progname 9 Caltura, Art and Religion	#	88,819,300	17,450,000	`
Head 572	Expariment of Archaevilley Programme 9 Calture, Ast and Rafigion	82	150,575,000	84,950.006	
Head 573	Expansion of National Misseums Programms 9 Caleer, An and Religion	E E	32,366,480	72.202.000	
	Ministry of Science and Technology Recurrent Capital	368,322,066 953,810,066			-
Made up as	Made up as follows :				
Head 583	Minister of Science and Technology Programme 1 Civil Administration Programme 8 Research and Development	lest	13.286,000 246,719,000	3,756,600	
Hebd 581	Department of Meteorology Programme 8 Research and Development	CONT	54,313,000	\$5,900E(0H)	

Missing of Public Administration, Home Affairs and Administrative Reforms

Recurrent Capitat

19,810,760,000 297,896,000

Bend No.			Recurrent Expenditure Rs.	Caphal Expenditure Rs.
Head 613	District Scortlariat, Nawara-Bilya Programme I. Civil Admini	Nawara-Biya Civia Administration	71,854,000	44,900,300
Howel 612	District Secretaria, Galit.	Galte. Civil Administration	000.HH.,571	42,000,000
Head 613	District Semearint, Matara Programme 1 God A	Malara Civil Administration	145,592,000	46,368,680
Head 614	Ekstrict Scurtariat. Hambanton Programme I Civil Admit	Hambanok Civil Administrakhn	111.668.000	17,050,000
Head 515	District Severtariat, Karchobert, Jaffira Pengramme i Cevil Administer	Kachoberi, Jaffina Civil Adanininininini	H34,300C,003U	16,000,000
Meanii 646	Dietrict Secretariat, Kachcheri, Manaar Programme 1 Civil Administrat	Kachelberi, Mannar Civil Administration	34,759,000	4,900,0000
Head 617	District Secretariat, Programme i	District Secretarian Kacheberi, Verantiva Programme I Greft Administration	37.242.000	9,000,000
Head 518	District Secretariat, Programme: I	Disselot Necretarial, Racheberi, Mulhaiwa Penggannak I	33,266,1209	1, (NPD, CRX)
Неж! б19	District Secretariat, Programme 1	Discret Secretain, Kathalasi, Kiimockeii Programus 1 – Civil Administration	33,820,000	2,550,000
Wead 631	District Secretarial. Programme 1	Institut Secretariai Kachterit Honincalca Fingramme i Civil Administration	89,56X1,018)	15,400,000
Mead 622	District Secretarios, Programane 1	Dieritt Sevretariu, Kachoberi, Ampura Programme I Civii Administracion	144,363,000	21,200,000
Ferid 523	Ehsaviot Socretarias. Pengramanat i	Ehistois Socretarias, Rachoberi, Trincontales. Programmet i Choil Administration	77,789,0600	13,0%(,000)
Head 624	District Secretarial, Programme 1	1) suries Secretariat, Konnegala Programme 1 Civil Administration	2%2,8669.0000	-18.000.000

Head 523	District Servetoriat, Pattalant Programme ! Civil A	Patralant Civil Administration		130,663,000	13,800,000
Mead 615	District Secretariat, Antaradaptera Progressore f	Antradaptera Civil Administration		163,406,000	(4,000),(300)
Mead 527	Oxinict Serretarial, Polosinausea Programme I Givil Admi	Pologramova Givil Administration		65,485,000	16,900,000
Head 628	District Secretariat Budulla Programme ! Civil A	Budalle Civil Administration		123,223,090	11,450,000
Nend 529	District Secondarist, Moostagasa Programme I Civil Adm	Monaragaia Civil Administration		83,798,000	11.60K,G0N
Read 631	Ostrici Secretariai, Refuerura Progressire I Civil Adi	Katagusta Civil Administralisa		131,236,000	15.300,000
Nical 533	District Secretarist. Programme:	District Secretarist, Kegalle Programme i Civil Administration		111,631,000	15,900,020
	Ministry of Highways Recarrent Capitat	r.Ac	504,289,889 13,861,356,806		
ಗ್ರತಿಯ ಸ್ಥಾರಿಗಳಿ	Made up of as follows:—				
Head 6%)	Manister of Highways Programme 1 C Programme 6 to	ys Civel Administrution Infrastruclate Developenent		31,218,620	1.750,000
	Ministry of Irrigat Recurrent Capital	Ministry of Irrigation and Water Resources Afactagement Recorrest Capital	sycment 582,444,080 1,819,256,000		
भीत्रकेट धरू क	Mazie up of as follows :				
Head 660	Minister of Impain Programmes I Programme 6	Minister of Irrigation and Water Restauces Management Programme 1 Civil Administration Programme 6 hiftmentone Development	Trettik	16,150,000	2,000,0000 705,750,000

Head No.				Recurrent Expenditure Re	Capital Expenditure Rx
Head 551	Department of Irrigation Programme 6 talea	gation Infrastructure Development		450,508 JAKO	E.11.500,000
	Miskery of Youth Affairs Recurrent Capital	Affairs	462,868,080 163,638,090		
Minde up of Head 670	Mande up of as folkows:— Hewai (170 Abstisser of Yound Affairs Programmer Covident Programmer Henri	Affairs Civit Actuinistration Heeran Researce Development		39,430,000 423,630,000	32,484,000 131,200,000
	Makery of Tourism and Sports Recerved Capital	अक वार्के डिक्रूवर दि	\$\$44,3K8,9U46 \$\$44,9k9(1)		
Made up of Head 680	Afade up of au follows :	n and Sports Civit Adesinistration Economic Services		24,127,000 238,086,000	5,100,000 383,500,000
स्थार ६८३	Department of Spora Development Pergramment historian Resove	era Devekapsbeat Halman Resoura: Developinen		(37,958,000)	142,306,650

Recurrent Capital Expossitivu Expenditure Rs. Rs.	24,448,000 %,040,130	a 5:		0XD;RU2;\$ 0XX,EBQ;LEB 0XED;R02;BACT 0XX,EBQ;LEB	180,005.000 116.800,030		17,562.5000 3.300.0000 119.387.380 86.255.030
		256,087,800 298,450,000				136,549,060	
	sational Archives Culture, Ast and Religion	Ministry of Indigenous Medicine Recurrent Capital		Misser of Indigenous Medicine Programme 1 Givit Administration Programme 1 Haman Resource Development	yurveda Hunan Resouce Development	Ministry of Korni Industrial Development Reported Capital	is follows: Minister of Rural industrial Everloyanens Programme : Civil Administrative
	Department of National Archives Programme 9 Culture, Art	Ministry of lindi Recutrent Capital	Madrug ef as follows :	Minister of Indig Programme 1 Programme 5	Department of Ayurveda Pergaments 5 Hun	Ministry of Ron Resument Capital	Made up of as follows:
Kend Men	Fivat 7113		Madr पड़ भ	Head 7.H3	1-(c.p.6.7)		Made up of Hoad 723

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Ministry of Develo	新水 企 発出下退 法 和

309,510,080	1,8±8,210,000
Recurrent	Capital

Made up of as follows ---

Missister of Everlopment, Rehabilitation, Reconstruction of the }}sad 730

Civil Administration East & Sund Housing Development Programmed 1

Social Sectarity and Welfare hijastusetuse Developeacus

Programme 4 Рюдинавае 6 Mintstry of Without Pertfosto

19,613,5000 3,450,000 Receive recet Capital

Made up of 28 follows :---

Cavil Administration Minister Widonal Pontháin Programme 1 ##@## 34U

Ministry of food and Marketing Development

Recarried Capital

98,727,88 134,199,000

Made as of as follows :---

Minister of Food and Markeding Development Hope 350

Civil Administration Elypsinasic Services Programme 7 Programme 3

0.80'03.91 0KI/G#97331 3,200,000 66,366,4800

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Recurrent Capital Expenditure Expenditure Ex.	% ⊛			18.232.030 3,900,000 258.170,000 89.050,000	\$337,824,600 2,123,740,600			11,763,089
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	Department of Fund Commissioner Programme 7 Economic Serv	Ministry of Higher Educi Technology Bevelopmunt Recurrent Capital	Make up of as fullows :	Minister of Higher Educa Technology Development Programme Civil Frogramme 5 Hom	Contribution to the Programme 5	Ministry of Develo North and Tamid A Recurrent Capital	Mass up of us follows	Minisky of Dewelop News and Tapie Af Programme 1 Programme 4
Hend No.	Mead 751		Maske कहा ठर्	Head 760	Read 764		Made ध्यू अ	Head 770

23,598,000

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Department of Himbs Religious and Cultural Affairs Culture, Art and Religion रिष्युट्डामाह्य 9

Head 771

SECOND SCHEDAUE - ESTIMATE 2003

Limits of Advance Account Activities

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Py V Anciones Maximus Limits of Lisais of Rubi Bubbi Busances Lisabilities of the alpha activities of Coortenaent Covernoters Rs. Ex.	42.000,000 (0.0004,000) 12.000,000 6.300,000	175,PIXO, 0000 250, 800, 000 6, 000, 000	4,340,000	SOLUNGER
III Metriorane Limits of Receipts of the activities of Constructor Rs.	6,880,690 1,008,000 1,080,480 6,880,880	15.800.000 29.500.000 1,100.0001	593,000	4,000,000
H. Maximum Limtu vij Expenditure of the activities vij Geresmunest Rt.	12,500,000 2,400,000 2,000,000 1,700,000	44,0481,000 60,000,000 2,000,000	1,000,0001	8,600,000
l Activities of the Constraintes	Advances to Public Officers Advances to Public Officers Advances to Public Officers Advances to Public Officers	Advances to Public Officers Advances to Public Officers Advances to Public Officers	Advances to Public Officers Advances to Public Officers	Advasors to Public Offstors
them No.	2000 2016 2030 3030	2040H	30701	30901
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	Department of National	3.EŒ	Advances to Public Offices	6,000,000	2,700,000	27.2003,000	**
	Zoological Cardens	08160	A decree on the Debits Officer	A 6831 (888)	1 4/85 (3/80	16,100,000	****
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Ş.	Public Service Commission	33,76	Advances to Public Officers	O,048,543,882	F. 2.33,038	16,750,550	į
•	Office of the Parliamentury	32.20	Advisors to Patitic Officers	803.088	4013,5133	2,500,000	į
	Срепныянович for						
	Administration						
_	Department of Wild Life	21469	Advances to Public Officers	H6,000,000}	2,000,000	59.4100,000	!
	Cipricaryation						
	Figure Commission	23.831	Advances to Public Officers	1,500,000	368,680	3,6AP,030	i
	Nurver Edwarden	10017	Advances to Public Officers	7(0)(00)	234,0081	2:300:000	I
	Chrankskins						
	Office of the Foreger	21703	Advances to Public Officers	\$20,000	100.000	(XXI,3X);	*****
	Presidon						
	(Heat D. B. Wijeranga)					:	
	Commission to Investigate	2,1881	Advances to Pablic Officers	4,00,00,3000	3,40,40,40	(3,500X; (RII)	1
	Albequations of Brilbery or						
	Camption					:	
	Cosmologins to Investigate	23.802	Advancing manies to be used in	980/8881	(KR)	3,400,000	İ
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	Miziszer of Studiska Sasana	988 888 888 888 888 888 888 888 888 888	Advances to Public Officers	2,200,000	1,300,000	9,000,400	***
	and Religious Affairs				:	;	
	Expansion of Buddhist	22181	Athaness to Pahlic Officers	4,000,000	1.6685,089	17.006.08%	I
	Affairs			;			
	Department of Christans	22201	Advances to Pathic Officers	308.000	43034	260.032	!
	Religious and Collect						
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Ħ	Maximian Limits of Expenditure of the arrichters of Government Rs.	40,000,000) 1,000,000,000 5,000,000	\$260,000,000 \$600,000,000	308.000.000 197.508.000 940,000.000	9,000,000,000	10.000,400	30,235,Cons
	Activities of the Government	Advances to Public Officers Advances to Public Officers Agricultural Development Work undertaken by the	Array Units Advances to Public Officers Staves (Explosive lense) Advance Accretic	Advances to Publis Officers Civilism fights between Retendans & Polsty Advances to Public Offices	Advances to Pahlic Officers Advances to Public Officers	Advances to Public Officers	A dvan eza isi Puthur Affektif
	Sen. No.	23001 23401 23162	2320H 2320Z	23302	23701	88	25481
	MaistylDepatement	Minister of Defence Set Lanka Army Set Lanka Army	Sri Lonko Navy Sri Looko Navy	Set Lunka Air Force Set Lunka Air Force Decorations of Police			Empartment of Technical Education and Training
	TASK Y	ងឆ្ន	23.	ភិនិ គ	- A - B	菜	R

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28.87 No.	MinistryDeparment	Rest No.	Activities of the Generalment	Maximum Limus of Expenditure of the activities of Gerrestment	Minimum Limbs of Recepts of the activities of Government	Maximum Maximum Limits of Limits of Del Dubit Butuncus Leabilities of the of the activities of autivities of Conservation Conservation (Co.	Maximum Maximum Limits of Limits of Dubit ubit Bulancus Lishbilites of the of the activities of autivities of Covernment Covernment R3. R8.
\$ 8 %	Minister of Education Department of Examinations Department of Educational	3000 30203 30303	Advances to Public Officers Advances to Public Officers Advances to Public Officers	6580,000,2003 17.0001,300 6,8110,1000	300,000,000 19,000,000 2,500,000	300,000,000 1,760,000,000 10,500,000 64,000,000 2,500,000 18,000,000	! !
8	Pack icasion Capartancal of Belacations Publication	30382	Printing, Publicity and Sules of Books (facilating purchase of Copyrights, Publications, Translation First and Salaries and Salaries and Alternative of Coff.	1 086 (2010 1980 1980 1980 1980 1980 1980 1980 1		577.000.000	I
\$ 3	Minister of Poetsky and	31483	Advances to Public Officers	15,000,000	7,000,000	42,000,000	****
27 %	చఔ	33.104	Advances so Public Officers Advances to Public Officers	35,0003,400 10,600,000	1.1.000,000 4,000.000	123.000k,0000 55.3000,000	1
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49	Covernment Partory	34300	Commencer Factory Stores	20,080,080	20:000,000	8,000,000	
			Афуансе Арсевия				
3	GRAVETSSRETIS PROTORY	34203	Government Factory Work Done	77,000,000	82,000,000	*****	i
			Advance Acreson				
\$	63. Оомиляки Расциу	4.XX	Cowensum Factory Founds	8,0KID,000	8,200,000	I	!
			Work Advance Account				
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			Sawing Advance Associate				
\$5	65 Department of Nazional	34,433	Advances to Politic Officers	7,000,000	7,500,000	29,000,000	****
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ψÇ	Minister of Constitutional	1500	Advances to Public Officers	10,000,000	H,050,000	64,000,000	ļ
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67	Department of Textile	35361	Advances to Public Officess	12,000,000	\$,000,000	45.000,000	i
	bushs tricks						
8	Minister of Propost and	34601	Advances to Pablic Officers	17,000,000	3,609,090	65,000,000	I
	Plansing						
\$	General Treason:	35E03	Advances to Public Officers	1,125,1800	¥H>'(H×€	1,025,000	ı
76	Department of Fixest Policy	36203	Advances to Public Officers	6,500,000	2,400,980	26-42OK) (XH)	I
	and Economic Alfairs						
F	Department of National	36,103	Advances to Pablic Officers	9.000,000	4,000,000	22,000,000	l
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<u>\$1</u>	72. Department of State Accounts	36501	Advances to Public Officers	15,000,000	6.00X;0XII)	\$\$\$,680 ,000	*****
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7.4 Department of State Accounts 7.5 Department of State Accounts 7.5 Department of Politic Finusco 7.1 Department of Politic Finusco 7.2 Department of Politic Finusco 7.3 Department of Fisher 8.4 Experience 8.6 Department of Conterns 8.6 Department of Conterns 8.7 Department of Conterns 8.7 Department of Conterns 8.7 Department of Conterns 8.8 Department of Conterns 8.9 Department of Conterns 8.1 Department of Conterns 8.1 Department of Conterns 8.2 Department of Conterns	26.50 26.50	Misuciliane out Advances Advances to Government Comportients, Statistics Boards said institution by Government Advances to Public Officers Advances to Public Officers Advances to Public Officers Advances to Public Officers Advances to Public Officers Advances to Public Officers Advances to Public Officers Expenses in compection with	Maximum Lintit of Equadrans of the activities of Government Rs. 366,000,000 66,000,000 1,000,000	Memineral Limits of Receipts of the accidining of Governmens Re. 350,000,000 2,000,000 3,000,000 32,000,000 32,000,000		Maximum Maximum Linais of Limits of Debit by Balances Liebthnias of the of the sifthe crivilles of sertivities of invernment Corcusament Rs. Rs. Rs. 03.000,000 25.000,000 11.300,000 29.600,000 25.000,000 11.300,000 25.000,000 12.000,000 12.000,000
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~	detivities of the Givernment	Advants to Public Officers	Advances to Public Officers	Advances to Public Officers	Advascus to Pablic Officers	Advances to Public Officers	Advances to Public Officers Advances to Public Officers		Advances to Public Officers	Advasces to Public Officers
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Ocpartique	Department of Posts	45103	Advences to Public Officers	330,000,000	170,906,666	170,006,000 1,372,000,000	I
Minister	Minimos of Health	(A)	Advances to Public Officers	S, (XII), (IIX)	2,5000,000	32,540,000	i
(Aspartness)	Department of Health Services	46103	Advances to Public Officers	600,000,000	300,000,000	625,000,000	
(Aspastina	110 flypatiment of Health Services	\$6102	Parchage of medical, surgical and	4,7X8,01X6,000 4,700,0X10,4X10	4,700.0KR5.5XB3	1,547,1300,(800	i
			Laboratory requisites				
Skapatos	118 Expansion of Health Services	\$6183	Occopitional Therapy-Mental	88.608	95,3830	***	***
			Hospiduli, Angodia				
Market A	119 Department of Models Servicus	46164	Rentities of Bakery at Mental Hospital	al 2.609.908	2,700,898	1	I
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Departm	Department of Agreculture	£\$183	Advances to Public Officers	130,4001,0000	78,000,000	358,000,000	i
Pepiatan	Department of Agriculture	47363	Missenseeos Agreelemal Farms	130,000,000	(3) (\$00,000)	(464)(460)	**
Ocpatino	Department of Agglesiture	17.17 .	Rusadies Edgendes of Contral				
			Agriculturul Stores, Narahenpha	***	75,600	\$35,180	***
Ocpartmo	123 Department of Agriculture	47305	Cordisod Seed and Plusting Materials 177,0002,000	s 172,008,090	140,000,000	84,000,000	1
Depuror	Department of Agranian	473408	Advances to Public Officers	100,000,000	35,000,000	230,4000,000	i
2	Shorthy same						
Minister	Minister of Land Development 48001	44KO §	Advances to Public Officers	40,030,338	15,000,000	25,006,000	!
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Department of	estol	€₩	Advances to Public Officers	14,00,0,000	7.903.000	53,500,000	·*··
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Ministry Department	128 Expartment of Land Seathernest 48201	336 Ekpannem of Eksport Agricultur 331 Minister of Mulawesi	Development Minister of Ports Development 30001 and Development of the Boath	Minister of Estate Infrastructors and Unestack Development	Experience of Asimal Production and Health Misser of Women's Affair.	Ministry of Plantation Industries 53001 Expartment of Rubber: 53191	Development Minister of Provincial Councils 5500) and Local Government
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88	159 (Natrict Secretariat, Mustaur	616631	Advances to Public Officers	4,000,000	2,000,000	15,458,000	1	
156	Ehistrict Secretariat, Varvaniya	61.781	Advances to Public Officers	K,elx0.1x0X}	2.5(%)(%)6	33,126,000	I	
9	Diggiot Secretariat, Massaitiva	613 881	Advances to Public Officers	1,8(%),8%	748/1806	7,055,000	*****	
2	District Secretariat, Kilimochchi	ह स्वर	Advances to Public Officers	3,000,000	1,200,009	86,330,038	1	
163	Diszbrt Serectariat, Batticaloa,	6238	Advances to Public Officers	20(388))936	7.3005.05@	59.740,000	İ	
\overline{R}	District Secretariae, Asspens	62381	Advances to Public (Affects	40,000,000	16,000,000	149,394,000	****	
8	District Secretarial, Trinounales 62301	100 E	Advences to Public Officers	12.000.00%)	4.4800,933	35,359,000	i	
Ş	District Serredariot, Kuranegala 62401	g 62401	Advances to Public Officers 1	20,000,000	36,060,006	261,500,000		
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1	District Secretarian, America/Bapera624008	erta524tD8	Advances to Public Officers	35,000,000	\$3,640,600	85.584,081	i	
8	District Secretaries. Poloneauswe62781	wig627831	Advinces of Public Officers	15,000,000	6.8681.000	60,XXXXXXXXX	1	
£		62803	Advances to Public Officers.	25,000,000	\$,500,000	100,640,000	4	
35	District Seastariat, Manaragala 62908	is 6290∮	Advances to Public Officers	F8.0030,CKHS	3,0000,000	79.250,000	I	
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2	Dutict Stortagial, Regule	63233	Advisaces to Pathlic Officers	25,348,000	10,000,000	\$8,583,000	i	
ř.	Minister of Bighways	(\$06)	Advances to Public Officers	2.504,000	1,000,000	1*XX)QXX*1	***	
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j Activities of the Governmen	Catering and Working of Bukery and Kitchen	Food Distributions	Advances to Public Officers (Former Manistry of Higher Education)	Advances to Public Officers	Advances to Public (Officers	Total 170,800,400 25,758,025,000,000 13,1771,500,400 25,758,025,000,000
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