



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 43 OF 2008

[Certified on 08th December, 2008]

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Financial provisions in respect of certain activities of the Government for the financial year 2009.

(3) The expenditure in the financial year 2009 in Column I of the Third Schedule of the receipts of the Government that financial year, but subject to a maximum limit specified in Column II of that Schedule.

(4) The debit balance in the financial year 2009 of any item in the Third Schedule to this Act, subject to a maximum limit specified in the column of that Schedule and the total at the end of that financial year, subject to a maximum limit specified in the column of that Schedule.

4. Whenever at any time the receipts of the Government in Column I of the Third Schedule meet the expenditure incurred in any activity, the Minister may, subject to such sums as he may determine, that such sums as he may determine shall be payable out of the Consolidated Fund or any other source of the Government for the disposal of the sums so advanced for the purpose of expenditure specified in Column II of that Schedule. Any sums so advanced shall be refunded in such manner, as the Minister may determine.

5. (1) Any moneys voted by the First Schedule to the Government for Recurrent Expenditure under any Head specified in the First Schedule, which have been expended or are not expended, shall be transferred to the allocation of that Programme or to the allocation of that Capital Expenditure under that Head, by Order of the Minister or by Order either of a Deputy Minister.

Money allocated
to the
"Development
Activities"
Programme may
be transferred to
any other
Programme
under any other
Head.

Power of
Minister to limit
expenditure
previously
authorized.

Appropriation

- (b) that amounts originate from a particular purpose or purposes.

he may with the approval of the whole or in part any amount of expenditure under the authority of the Consolidated Fund of India or at the disposal of the Government of India for expenditure.

8. (1) The Minister may, on or before May 31,

- (a) any of the maximum amounts in Column IV and C

(b) the minimum limit of the Third Schedule to

(2) No Order made under this Act unless it has been approved by the

(3) Any Order made under this Act, expressed therein, be deemed to be made prior to the date of making thereof.

9. Parliament may, by a Schedule to this Act, by reference to that Schedule any activity

- (a) all or any of the activities;

(b) the minimum limit

10. In the event of any conflict between the Sinhala and Tamil texts, the Sinhala text shall prevail.

FIRST SCHEDULE — Estimate — 2009
Sums Payable for General Services

6

Head

*Recurrent
Expenditure*

*Capital
Expenditure*

N.

Head 7	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	23,655,000	1,100,000
Head 8	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	51,980,000	1,400,000
Head 11	The Constitutional Council Programme 01 Operational Activities	11,218,000	200,000
Head 12	Public Service Commission		

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>00</i>

Head 20 Office of the Finance Commission
Programme 01 Operational Activities

33,050,000 65,434,000

Head 21 National Education Commission

Head 204 Department of Hindu Religious and Cultural Affairs

Programme 02 Development Activities	55,995,000	65,605,000
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Head 205 Department of Public Trustee

Programme 01 Operational Activities	29,875,000	1,040,000
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Ministry of Finance and Planning

Recurrent

Capital

35,985,455,000

50,511,895,000

Appro

Made up as follows :—

Head

No.

*Recurrent
Expenditure*

Rs.

*Capital
Expenditure*

Rs.

10

Head 242 Department of Management Services
Programme 01 Operational Activities

26,731,000

1,796,000

Head 251 Department of Valuation

Programme 01 Operational Activities

174,800,000

48,850,000

Head 252 Department of Census and Statistics

Programme 01 Operational Activities

520,500,000

334,800,000

Head 296 Department of Import and Export Control

Programme 01 Operational Activities

35,460,000

1,650,000

Head 323 Department of Legal Affairs

Programme 01 Operational Activities

4,611,000

1,050,000

App.

Head

No.

*Recurrent
Expenditure*

Rs.

*Capital
Expenditure*

Rs.

12

Head 225 Department of Police

Programme 01 Operational Activities

32,799,300,000

2,766,000,000

Head 218 Department of Commissioner General of Samurdhi

Programme 01	Operational Activities	11,681,150,000	3,200,000
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Head 305 Department of Up-Country Peasantry Rehabilitation

Programme 02	Development Activities	13,737,000	900,000
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Ministry of Disaster Management and Human Rights

Recurrent	362,725,000
Capital	1,637,760,000

Ap

Head

No.

Recurrent

Expenditure

Rs.

Capital

Expenditure

Rs.

14

Ministry of Post and Telecommunication

Head 229	Department of Attorney General				
	Programme 01	Operational Activities	380,910,000	33,500,000	
Head 230	Department of Legal Draftsman				
	Programme 01	Operational Activities	46,010,000	66,500,000	
Head 231	Department of Debt Conciliation Board				
	Programme 01	Operational Activities	5,806,000	175,000	
Head 232	Department of Prisons				

Head

No.

16

*Recurrent
Expenditure
Rs.*

*Capital
Expenditure
Rs.*

Head 306 Department of Sri Lanka Railways

Programme 02 Development Activities

9,392,193,000 9,439,000,000

Head 307 Department of Motor Traffic

Programme 02 Development Activities

711,029,000 1,281,500,000

Ministry of Petroleum and Petroleum Resources

Development

136,080,000

Recurrent

305,610,000

Capital

*Head
No.*

*Recurrent
Expenditure
Rs.*

*Capital
Expenditure
Rs.*

100

Head 281 Department of Agrarian Development

Programme 01	Operational Activities	161,810,000	38,500,000
Programme 02	Development Activities	2,399,200,000	245,500,000

Head 285 Department of Agriculture

Programme 01	Operational Activities	194,080,000	17,750,000
Programme 02	Development Activities	1,408,340,000	377,500,000

Head 289 Department of Export Agriculture

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

20

Head 217 Department of Probation and Child Care Services

11,000,000

975,000

Head 259 District Secretariat, Matale

Programme 01 Operational Activities

287,075,000

42,500,000

Head 260 District Secretariat, Nuwara-Eliya.

Programme 01 Operational Activities

215,250,000

199,525,000

Head 261 District Secretariat, Galle

Programme 01 Operational Activities

489,525,000

55,400,000

Head 262 District Secretariat, Matara

Ap

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

22

Head 270 District Secretariat, Ampara

Ministry of Mass Media and Information

Recurrent

1,400,305,000

Capital

492,850,000

Made up as follows :—

Head 122 Minister of Mass Media and Information

Programme 01 Operational Activities

110,605,000

27,700,000

Programme 02 Development Activities

155,000,000

220,000,000

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

24

Head 212 Department of Examinations

Programme 02 Development Activities

1,450,250,000

65,000,000

Head 213 Department of Educational Publications

Programme 02 Development Activities

23,032,000

51,300,000

Ministry of Labour Relations and Manpower

Recurrent

1,105,554,000

Capital

431,700,000

Ap

Head No.	Rs.	
	Recurrent Expenditure	Capital Expenditure

Ministry of Vocational and Technical Training

Recurrent

A 119 214 600

Head 313 Central Provincial Council

Programme 01	Operational Activities	12,176,120,000	—
Programme 02	Development Activities	—	3,017,764,000

Head 314 Southern Provincial Council

Programme 01	Operational Activities	10,297,920,000	—
Programme 02	Development Activities	—	2,152,513,000

Capital Expenditure	Rs.
Recurrent Expenditure	Rs.

Head

No.

Ministry of Enterprise Development and Investment Promotion

Document

202 835 000

Head 236 Department of Official Languages

Programme 01 Operational Activities

58,085,000

49,150,000

Ministry of Plantation Industries

Recurrent

1,708,883,000

Capital

3,296,250,000

Made up as follows :—

<i>Head</i> <i>No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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Head 294 Department of National Zoological Gardens
Programme 02 Development Activities

117,511,000	222,350,000
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Head 322 Department of National Botanical Gardens
Programme 02 Development Activities

136,915,000	122,500,000
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Head 290 Department of Fisheries and Aquatic Resources

Programme 01 Operational Activities

226,860,000 63,775,000

Head 291 Department of Coast Conservation

Programme 01 Operational Activities

110,590,000 192,225,000

Ministry of Livestock Development

Recurrent

401,830,000

Head
No.

32

Recurrent Expenditure Rs.	Capital Expenditure Rs.
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Head 206 Department of Cultural Affairs

Programme 01 Operational Activities

48,030,000 2,020,000

Programme 02 Development Activities

167,445,000 109,520,000

Head 207 Department of Archaeology

Ap

Ministry of Re-settlement and Disaster Relief Services

Recurrent	2,404,881,000
Capital	2,545,225,000

Made up as follows :—

Head 145 Minister of Re-settlement and Disaster Relief Services

Programme 01 Operational Activities	434,861,000	161,300,000
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<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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Ministry of Irrigation and Water Management

Recurrent	1,339,925,000
Capital	10,813,475,000

Made up as follows :—

Head 287	Department of Land Settlement		
	Programme 02	Development Activities	
		70,735,000	3,350,000

Head 288	Department of Surveyor General		
	Programme 01	Operational Activities	
		139,410,000	23,580,000
	Programme 02	Development Activities	
		1,345,601,000	60,150,000

Ministry of Youth Affairs	
Recurrent	611,412,000

	<i>Recurrent</i>	<i>Capital</i>
	<i>Expenditure</i>	<i>Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>

Head 284	Department of Wildlife Conservation
Programme 01	Operational Activities
Programme 02	Development Activities

403,800,000	566,850,000
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—	23,250,000
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Ministry of Community Development and Social Inequity

Eradication

Recurrent

58,710,000

Capital

300,400,000

Made up as follows :-

Head 164 Minister of Community Development and Social Inequity Eradication

Head

No.

*Recurrent
Expenditure*

Rs.

*Capital
Expenditure*

Rs.

388

Ministry of Public Estate Management and Development

Recurrent

79,781,000

Capital

10,800,000

Ministry of Higher Education

Recurrent

11,634,460,000

Capital

10,533,050,000

Made up as follows :—

Head 171 Minister of Higher Education

SECOND SCHEDULE

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund - 2009

Head No. Spending Unit under which provision included in printed estimates	Base Legislation	Expenditure Programme	Recurrent	Capital	Total RS
1 His Excellency the President	Article 36 of the Constitution	Programme I-Perennial Activities	1,770,000		1,770,000

253 Department of Pensions	Widow's and Orphan's Pension Programme I - Operational	16,340,000,000	16,340,000,000
	Fund Ordinance (Chp431) Activities		
	No.1 of 1890 and subsequent		
	amendments Widowers &		
	Pensions Act, No. 24 of 1983,		
	Widow's and Orphan Pensions		
	Act, No. 24 of 1984		
	Widow's and Orphan's Scheme		
	(Armed Forces) Act, No. 18 of		
	1970		

13	Commission to Investigate Allegations of Bribery or Corruption	01601 Advances to Public Officers	10,431,000	2,500,000	25,000,000	—
14	Commission to Investigate Allegations of Bribery or Corruption	01602 Advancing monies to be used in bribery detection as bribes	7,000,000	2,000,000	6,000,000	—
15	Department of Elections	01701 Advances to Public Officers	31,652,000	11,000,000	80,000,000	—
16	Auditor-General	01801 Advances to Public Officers	68,714,000	30,000,000	280,000,000	—
17	Office of the Auditor-General	01802 Advances to Public Officers	5,034,000	300,000	4,000,000	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	I	II	III	IV	V
					Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government

37	Minister of Power and Energy	11901	Advances to Public Officers	9,354,000	1,900,000	28,000,000	—
38	Minister of Child Development and Women's Empowerment	12001	Advances to Public Officers	23,205,000	3,900,000	50,000,000	—
39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	33,637,000	10,000,000	90,000,000	—
40	Minister of Mass Media and Information	12201	Advances to Public Officers	10,556,000	2,900,000	23,000,000	—

61	Minister of Foreign Employment and Promotion and Welfare	15101 Advances to Public Officers	3,222,000	500,000	7,000,000	—
62	Minister of Irrigation and Water Management	15201 Advances to Public Officers	10,787,000	2,900,000	32,000,000	—
63	Minister of Land and Land Development	15301 Advances to Public Officers	27,290,000	4,800,000	52,000,000	—
64	Minister of Youth Affairs	15601 Advances to Public Officers	7,104,000	1,900,000	30,000,000	—

SRL No.	Ministry/Department	Item No.	I	II	III	IV	V
			Activities of the Government	Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.

88	Department of Educational Publications	21302	Printing Publicity and Sales of Publications	2,400,000,000	2,400,000,000	4,000,000,000	100,000,000
89	Department of Technical Education and Training	21501	Advances to Public Officers	83,724,000	34,000,000	130,000,000	—
90	Department of Social Services	21601	Advances to Public Officers	27,950,000	7,000,000	75,000,000	—
91	Department of Probation and Child Care Services	21701	Advances to Public Officers	18,102,000	4,000,000	45,000,000	—
92	Department of Commissioner of General Services	21801	Advances to Public Officers	22,791,000	7,800,000	70,000,000	—

119	Department of Development Finance	24301	Advances to Public Officers	4,075,000	300,000	10,000,000	—
120	Department of Trade Tariffs and Investment Policy	24401	Advances to Public Officers	7,163,000	1,300,000	20,000,000	—
121	Department of Public Finance	24501	Advances to Public Officers	6,683,000	900,000	20,000,000	—
122	Department of Inland Revenue	24601	Advances to Public Officers	72,330,000	39,000,000	325,000,000	—
123	Sri Lanka Customs	24701	Advances to Public Officers	87,943,000	27,000,000	300,000,000	—
124	Sri Lanka Customs	24702	Expenses in Connection with	5,500,000	1,900,000	14,000,000	—

149	District Secretariat, Ampara	27001	Advances to Public Officers	57,226,000	29,500,000	72,000,000
150	District Secretariat/ Kachcheri,	27101	Advances to Public Officers	27,508,000	10,000,000	65,000,000
Trincomalee						
151	District Secretariat Kurunegala	27201	Advances to Public Officers	100,260,000	57,000,000	320,000,000
152	District Secretariat, Puttalam	27301	Advances to Public Officers	50,992,000	24,200,000	120,000,000
153	District Secretariat,	27401	Advances to Public Officers	64,182,000	25,500,000	165,000,000
Anuradhapura						

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limits of Receipts of activities of the Government	IV Maximum Limits of Debit Balances of activities of the Government	V Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.

179	National Intellectual Property	29901	Advances to Public Officers	4,156,000	900,000	12,000,000	—
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Office of Sri Lanka

180	Department of Food	30001	Advances to Public Officers	14,746,000	3,000,000	60,000,000	—
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Commissioner

181	Department of Co-operative	30101	Advances to Public Officers	6,336,000	1,100,000	25,000,000	—
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Development (Registrar of

Co-operative Societies)

Annual subscription of
(Foreign). Payable to the
GOVERNMENT INFORMATION
Dece