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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2051/13 - 2017 දෙසැම්බර් මස 27 වැනි බදාදා - 2017.12.27

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PART IV (A) - PROVINCIAL COUNCILS

Provincial Councils Notifications

NORTHERN PROVINCE PROVINCIAL COUNCIL

Northern Province Appropriation Statute No. 11 of 2017

NOTICE is hereby given that the Northern Province Provincial Council has adopted the Northern Province Appropriation Statute No. 11 of 2017 on 14 December, 2017 and that the Hon. Governor Northern Province has given his Assent to it on 18 December, 2017.

K. THEIVENDRAM,
Secretary,
Council Secretariat,
Northern Provincial Council.

Council Secretariat,
A 9 Road,
Kaithady,
19th December, 2017.

APPROPRIATION STATUTE No. 11 OF 2017

A Statute to provide for the service of the Financial Year 2018, to authorize to make financial provision in respect of certain activities of the Provincial Council of the Northern Province during the Financial Year, to enable the payment, by way of advances out of the Provincial Fund or any other fund or monies, of or at the disposal of the Provincial Council of the Northern Province, of monies required during the financial year for expenditure on such activities, to provide for the refund of such monies to the Provincial Fund and to make provision for matters connected with or incidental thereto.



Be it enacted by the Provincial Council of the Northern Province as follows :-

Short Title	1. This statute may be cited as the "Appropriation Statute No. 11 of 2017"
Appropriation for financial year 2018	2. (i) Without prejudice to any other law authorizing any expenditure of the Provincial Council of the Northern Province which it is estimated to be Rupees Twenty-Six Thousand Seven Hundred and Fifty-Four Million and Sixty-One Thousand only (Rs. 26,754,061,000/-) for the expenditure during the financial year 2018 commencing from January 1st, 2018 and ending on December 31st 2018 shall be met. (a) from the proceeds of grants authorized by the Central Government. and (b) Out of Provincial Fund or any other funds or monies, at the disposal of the Provincial Council of the Northern Province may be expended as specified in the First Schedule to this statute. (ii) The Expenditure incurred by the Provincial Council of the Northern Province during the financial year 2018 on each activity specified in Column I of the Second Schedule to this statute shall be paid out of the receipts of the Provincial Council of the Northern Province, for such activity during that financial year, however such expenditure shall not exceed the limits specified in the corresponding entry in that Schedule.
	3. The debit balance, outstanding at the end of the Financial Year 2018 of any activity specified in the Second Schedule to this statute shall not exceed the maximum limits specified in the corresponding entry of that activity and the end of that financial year shall not exceed the maximum limits specified in the corresponding entry.
Power to transfer Unexpended Monies allocated to recurrent expenditure to another allocation within the same programmes under the same head of expenditure	4. (i) any monies which by virtue of the provisions of the First Schedule to this Statute have been allocated to recurrent expenditure under any Programme appearing under any Head specified in that Schedule and not have been expended or likely to be not expended may be transferred to the capital expenditure, within that Programme or to the allocations of recurrent expenditure or capital expenditure under any programme within that Head, by order of the Chief Secretary or any officer authorized by him.
Power of the provincial Council to transfer capital expenditure to other heads	(ii) Monies allocated to capital expenditure under any Head specified in the First Schedule to this Statute shall be transferred to any other Head subject to approval granted by the Provincial Council of the Northern Province.
Power of Chief Minister to limit previously authorized expenditure	5. Where the Chief Minister is satisfied : (i) That Receipts from taxes and other sources will be less than the amounts anticipated to meet authorized expenditure. or, (ii) that amount originally appropriated for a particular purpose or purposes are no longer required, he may authorized the Chief Secretary of the Northern Province to withdraw in whole or in part any

amount previously released for expenditure under the authority of a warrant issued by him from the Provincial Fund or, from any other fund or monies, of or at the disposal of the Provincial Council of the Northern Province.

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| <p>6. The Chief Minister may on or before March 31st 2019 by order, vary or alter,</p> <p>(i) any of the maximum limits specified in the Second Schedule to this Statute.</p> <p>(ii) the minimum limits specified in the Second Schedule to this Statute.</p> | <p>Power of Chief Minister to vary the Maximum and minimum limits specified in the second schedule to this statute</p> |
| <p>7. Provincial Council of the Northern Province may be resolution, amend the Second Schedule to this Statute by adding an activity to the appropriate column.</p> <p>(i) all or any of the maximum limits and</p> <p>(ii) The minimum limits relating to such activity.</p> | <p>Power of Provincial Council to amend the second schedule</p> |
| <p>8. Under the Office of the Deputy Chief Secretary - Finance Project No. 04 of Financial Management Programme (421-08-04) may be transferred to any Programme on any Head of First Schedule by the Chief Secretary, Consequently, such transfers have to be submitted to the Provincial Council as supplementary estimates for approval.</p> | |
| <p>9. If there is any discrepancy between Tamil, Sinhala and English version the Tamil version will prevail.</p> | <p>Tamil text to prevail in event of inconsistency</p> |

FIRST SCHEDULE

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
<i>Governor's Secretariat</i>			
<i>Head 400</i>			
	Recurrent Expenditure	63,613,000	
	Capital Expenditure	2,000,000	
	CBG	2,000,000	
	PSDG	-	
<i>Head 400</i>			
<i>Head 400</i>	Governor's Secretariat		
	Programme 03 - Provincial Administration	63,613,000	2,000,000
<i>Provincial Public Service Commission</i>			
<i>Head 401</i>			
	Recurrent Expenditure	27,319,000	
	Capital Expenditure	1,000,000	
	CBG	1,000,000	
<i>Head 401</i>			
<i>Head 401</i>	Provincial Public Service Commission		
	Programme 03 - Provincial Administration	27,319,000	1,000,000

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Provincial Council Secretariat			
Head 402			
	Recurrent Expenditure	161,408,000	
	Capital Expenditure	229,500,000	
	CBG	229,500,000	
Head 402			
Head 402	Provincial Council Secretariat Programme 03 - Provincial Administration	161,408,000	229,500,000
Chief Minister's Ministry - Finance and Planning, Law and Order, Lands, Electricity, Housing and Construction, Tourism, Local Government, Provincial Administration, Rural Development, Road Development, Motor Traffic and Transport.			
Heads :	410, 470, 481, 471, 432, 426		
		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
	Recurrent Expenditure	2,638,835,000	
	Capital Expenditure	932,700,000	
	CBG	10,450,000	
	P S D G	905,000,000	
	N R C P	17,250,000	
Head 410	Chief Minister's Ministry - Finance and Planning, Law and Order, Lands, Electricity, Housing and Construction, Tourism, Local Government, Provincial Administration, Rural Development, Road Development, Motor Traffic and Transport.		
	Programme 03 - Provincial Administration	68,878,000	132,200,000
Head 470	Provincial Department of Local Government		
	Programme 60 - Community Development	1,847,082,000	272,500,000
Head 481	Provincial Department of Land Administration		
	Programme 40 - Land Administration and Development	89,665,000	5,750,000
Head 471	Provincial Department of Rural Development		
	Programme 60 - Community Development	96,161,000	41,000,000
Head 432	Provincial Department of Road Development		
	Programme 50 - Construction and Maintenance of Highways	493,897,000	478,750,000
Head 426	Provincial Department of Motor Traffic		
	Programme 10 - Tax and Duty Administration	43,152,000	2,500,000

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Chief Secretary's Secretariat			
Heads 420, 421, 422, 423, 424, 425, 430			
	Recurrent Expenditure	1,471,666,000	
	Capital Expenditure	628,422,000	
	CBG	250,550,000	
	PSDG	377,872,000	
Head 420	Chief Secretary's Secretariat		
	Programme 03 - Provincial Administration	83,169,000	144,000,000
	Programme 09 - Human Resources Management	29,000,000	1,000,000
Head 421	Office of the Deputy Chief Secretary - Finance		
	Programme 08 - Financial Management	1,118,047,000	448,322,000
Head 422	Office of the Deputy Chief Secretary - Planning		
	Programme 52 - Regional Development	56,405,000	1,500,000
Head 423	Office of the Deputy Chief Secretary - Engineering		
	Programme 15 - Rehabilitation and Reconstruction	14,880,000	1,500,000
Head 424	Office of the Deputy Chief Secretary - Personnel Training		
	Programme 09 - Human Resources Management	21,837,000	12,000,000
Head 425	Provincial Department of Revenue		
	Programme 10 - Tax and Duty Administration	16,018,000	600,000
Head 430	Provincial Department of Buildings		
	Programme 15 - Rehabilitation and Reconstruction	132,310,000	19,500,000
Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandry, Irrigation, Fisheries, Water Supply and Environment.			
Heads 411, 480, 482, 431			
	Recurrent Expenditure	880,813,000	
	Capital Expenditure	474,000,000	
	CBG	24,000,000	
	PSDG	430,000,000	
	CSRG	20,000,000	
Head 411	Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandry Irrigation, Fisheries, Water Supply and Environment		
	Programme 03 - Provincial Administration	49,254,000	61,000,000
Head 480	Provincial Department of Agriculture		
	Programme 03 - Provincial Administration	27,327,000	162,000,000
	Programme 44 - Agriculture Development	231,400,000	

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Head 482	Provincial Department of Animal Production and Health		
	Programme 03 - Provincial Administration	63,445,000	
	Programme 45 - Live Stock Development	188,000,000	133,500,000
	Programme 56 - Research and Development (Related to Economic Affairs Sector)	6,487,000	
Head 431	Provincial Department of Irrigation		
	Programme 43 - Irrigation and Water Management	314,900,000	117,500,000
Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs			
Heads 412, 460, 461			
	Recurrent Expenditure	11,110,848,000	
	Capital Expenditure	610,000,000	
	CBG	15,000,000	
	PSDG	495,000,000	
	TSEP	55,000,000	
	GEMP	45,000,000	
Head 412	Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs		
	Programme 03 - Provincial Administration	78,120,000	
	Programme 09 - Human Resources Management	12,651,000	7,500,000
	Programme 80 - Primary Education	172,524,000	
	Programme 93 - Religious and Cultural Affairs	52,405,000	16,000,000
Head 460	Provincial Department of Education		
	Programme - 03 Provincial Administration	574,397,000	
	Programme - 80 Primary Education	3,215,395,000	
	Programme - 81 Secondary Education	6,862,941,000	555,000,000
	Programme - 87 Increasing Access to Participation in Education	57,771,000	
	Programme - 88 Education Planning and Governance Service Delivery	6,618,000	
Head 461	Provincial Department of Sports		
	Programme 90 - Recreational and Sports	78,026,000	31,500,000
Provincial Ministry of Health and Indigenous Medicine and Probation and Child Care			
Heads 413, 450, 451, 441			
	Recurrent Expenditure	5,855,841,000	
	Capital Expenditure	881,300,000	
	CBG	11,500,000	
	PSDG	545,000,000	
	HSDP	324,800,000	
Head 413	Provincial Ministry of Health, Indigenous Medicine and Probation and Child Care		
	Programme 03 - Provincial Administration	48,802,000	1,500,000

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Head 450	Provincial Department of Health Services		
	Programme 03 - Provincial Administration	47,317,000	
	Programme 09 - Human Resources Management	4,536,000	
	Programme 70 - Hospital Services	409,721,000	705,800,000
	Programme 71 - Public Health Services	4,196,609,000	
	Programme 72 - General Health Services	723,893,000	
Head 451	Provincial Department of Indigenous Medicine		
	Programme 03 - Provincial Administration	50,412,000	72,500,000
	Programme 73 - Indigenous Medicine	237,871,000	
Head 441	Provincial Department of Probation and Child Care Services		
	Programme 95 - Social Protection	136,680,000	101,500,000
Provincial Ministry of Women Affairs, Rehabilitation, Social Services, Cooperatives, Food Supply and Distribution, Industries and Enterprises Promotion and Trade and Commerce.			
Heads 414, 490, 440, 472, 403			
	Recurrent Expenditure		700,596,000
	Capital Expenditure		84,200,000
	CBG	7,200,000	
	PSDG	77,000,000	
Head 414	Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandry, Irrigation, Fisheries, Water Supply and Environment		
	Programme 03 - Provincial Administration	44,574,000	1,000,000
Head 490	Provincial Department of Industries		
	Programme 51 - Industrial Development	81,910,000	37,000,000
Head 440	Provincial Department of Social Services		
	Programme 95 - Social Protection	397,860,000	42,000,000
Head 472	Provincial Department of Co-operative Development		
	Programmes 53 - Development of Co-operative	163,801,000	4,000,000
Head 403	Provincial Co-operative Employees Commission		
	Programme 03 - Provincial Administration	12,451,000	200,000
Total		22,910,939,000	3,843,122,000
		26,754,061,000	

Details of Capital Expenditure

Criteria Based Grant(CBG)	551,200,000
Provincial Specific Development Grant (PSDG)	2,829,872,000
Transforming Schools Education as the Foundation of a Knowledge Hub Project; (TSEP)	55,000,000
Health Sector Development Project (HSDP)	324,800,000
Northern Road Connectivity Project (Addi.) Financing) (NRCP)	17,250,000
General Education Modernization Project (GEMP)	45,000,000
Cooperate Social Responsibility Grant (CSRG)	20,000,000

SECOND SCHEDULE

Advance to Public Officers Account and Commercial Advance Account

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S. No	Ministry/Department	Item No.	Category	Maximum Limit of Expenditure	Minimum Limit of Receipt	Maximum Limit of Debit Balance
	I	II	III	IV	V	VI
1	G overnor's Secretariat	400011	Advance to Provincial Public Officers Account	1,800,000	1,050,000	4,828,000
2	Provincial Public Service Commission	401011	Advance to Provincial Public Officers Account	1,600,000	800,000	3,290,000
3	Provincial Council Secretariat	402011	Advance to Provincial Public Officers Account	1,500,000	950,000	2,160,000
4	Chief Minister's Ministry - Ministry of Finance an Planning, Law and Order, Lands, Elecricity, housing and Construction, Tourism, Local Government, Provincial Administration, Rural Development, Road Development, Motor Traffic and Transport	410011	Advance to Provincial Public Officers Account	2,800,000	1,450,000	6,486,000
5	Provincial Department of Local Government	470011	Advance to Provincial Public Officers Account	9,000,000	6,200,000	23,676,000
6	Provincial Department of Land Administration	481011	Advance to Provincial Public Officers Account	4,200,000	2,900,000	10,305,000
7	Provincial Department of Rural Development	471011	Advance to Provincial Public Officers Account	6,000,000	3,500,000	16,247,000
8	Provincial Department of Road Development	432011	Advance to Provincial Public Officers Account	4,000,000	2,800,000	10,533,000
		432022	Commencial Advanc Account	11,000,000	13,000,000	2,000,000
9	Provincial Department of Motor Traffic	426011	Advance to Provincial Public Officers Account	2,500,000	1,100,000	6,211,000
10	Cheif Secretary's Secretairiat	420011	Advance to Provincial Public Officers Account	7,000,000	3,300,000	17,257,000
11	Office of the Deputy Chief Secretary - Finance	421011	Advance to Provincial Public Officers Account	1,900,000	900,000	4,627,000
12	Office of the Deputy Chief Secretary - Planning	422011	Advance to Provincial Public Officers Account	4,000,000	1,800,000	9,109,000
13	Office of the Deputy Chief Secretary - Engineering	423011	Advance to Provincial Public Officers Account	1,200,000	450,000	3,005,000
14	Office of the Deputy Chief Secretary - Personnel Training	424011	Advance to Provincial Public Officers Account	1,000,000	570,000	2,373,000
15	Provincial Department of Revenue	425011	Advance to Provincial Public Officers Account	1,500,000	600,000	3,734,000
16	Provincial Department of Buildings	430011	Advance to Provincial Public Officers Account	6,000,000	4,300,000	12,963,000
17	Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandary, Irrigation, Fisheries, Water supply and Environment	411011	Advance to Provincial Public Officers Account	1,100,000	1,000,000	3,028,000
18	Provincial Department of Agriculture	480011	Advance to Provincial Public Officers Account	9,000,000	7,700,000	18,413,000
		480022	Commercial Advance Account	13,000,000	10,000,000	3,000,000

S. No.	Ministry/Department	Item No.	Category	Maximum Limit of Expenditure	Minimum Limit of Receipt	Maximum Limit of Debit Balance
	I	II	III	IV	V	VI
19	Provincial Department of Animal production and Health	482011	Advance to Provincial Public Officers Account	9,000,000	5,100,000	22,353,000
		482022	Commercial Advance Account	25,000,000	18,000,000	7,000,000
20	Provincial Department of Irrigation	431011	Advance to Provincial Public Officers Account	11,000,000	6,500,000	24,763,000
21	Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs	412011	Advance to Provincial Public Officers Account	4,800,000	2,700,000	13,902,000
22	Provincial Department of Education	460011	Advance to Provincial Public Officers Account	380,000,000	230,000,000	647,841,000
23	Provincial Department of Sports	461011	Advance to Provincial Public Officers Account	3,000,000	1,900,000	7,633,000
24	Provincial Ministry of Health, Indigenous Medicine, Probation and Child Care	413011	Advance to Provincial Public Officers Account	1,800,000	1,050,000	4,147,000
25	Provincial Department of Health Services	450011	Advance to Provincial Public Officers Account	140,000,000	90,000,000	311,981,000
26	Provincial Department of Indigenous Medicine	451011	Advance to Provincial Public Officers Account	6,000,000	3,800,000	7,900,000
27	Provincial Department of Probation and Child Care Services	441011	Advance to Provincial Public Officers Account	4,000,000	2,100,000	11,712,000
28	Provincial Ministry of Women Affairs, Rehabilitation, Social Services, Cooperatives, Foods Supply and Distribution, Industries and Enterprises Promotion and Trade and Commerce	414011	Advance to Provincial Public Officers Account	2,500,000	750,000	5,300,000
29	Provincial Department of Industries	490011	Advance to Provincial Public Officers Account	4,500,000	3,000,000	10,286,000
		490022	Commercial Advance Account	2,000,000	2,000,000	2,687,000
30	Provincial Department of Social Services	440011	Advance to Provincial Public Officers Account	5,000,000	2,800,000	14,153,000
31	Provincial Department of Co-operative Development	472011	Advance to Provincial Public Officers Account	6,500,000	5,500,000	15,488,000
32	Provincial Co-operative Employees Commission	403011	Advance to Provincial Public Officers Account	600,000	300,000	1,601,000
Total				695,800,000	439,870,000	1,271,992,000

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