

PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 36 OF 1997

[Certified on 19th December, 1997]

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Appropriation Act, Na. 36 of 1997

[Certified on 19th December, 1997]

L.D.-- O. 153/34.

An Act to provide for the service of the financial year, 1998, to authorize the raising of Loans in or outside Sri Lanka. For the purpose of such service, to make financial provision in respect of certain activities of the Government during that financial year, to enable the payment, by way of advances out of the Consolidated Pund or any other fund or moneys of, or at the disposal of, the Government, of moneys required during that financial year for expenditure on such activities, to provide for the refund of such moneys to the Consolidated Fund; and to make provision for matters connected with, or disposition, to, the aforesaid matters.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:---

1. This Act may be cited as the Appropriation Act. No. 36 of 1997.

Short title.

- 2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be repect two hundred and eighteen thousand three hundred and thirty four million four hundred and fifty six thousand for the Services of the period beginning on January 1, 1998 and ending on December 31, 1998, in this Act referred to as the "financial year 1998", shall be met—
 - (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government; and
 - (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees one hundred and thirteen thousand eighty nine million.

Appropriation for financial year, 1998.

The sum of rupees two hundred and eighteen thousand three hundred and thirty four million and four hundred and fifty six thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1998.

- 3. (1) The receipts of the Government during the financial year, 1998, from each activity specified in column 1 of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1998.
- (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:—
 - (a) the working establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity; and
 - (b) provision to cover the depreciation of the movable and immovable property of the activity.
- (3) The expenditure incurred by the Government, during the financial year, 1998 on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

- (4) The debit balance, ourstanding at the end of the financial year, 1998, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding, entry in column V of that Schedule.
- 4. Whenever, at any time during the financial year, 1998 the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or mooeys of, or at the disposal of, the Government, of advances for expenditure, on the activities referred to in section 3 during the financial year, 1998.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him. Power to transfer unexpended moneys allocated to require a capeaditure to another allocation within the same Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

Appropriation Act, No. 36 of 1997.

4

Power of Massier to bank capeadituse previously authorized.

- 6. Where the Minister is satisfied-
 - that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
 - that amounts originally appropriated for a particular purpose or purposes are no longer required.

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Pand or from any other fund or moneys of, or at the disposal of, the Government.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

- (1) The Minister with the approval of the Government may on or before May 31, 1999 by Order, vary or alter—
 - (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this act;
 - (b) the minimum limits specified in column III of the Second Schedule to this Act.
- (2) No Order made under subsection (1) of this section shall have effect unless it has been approved by Parliament, by resolution.
- (3) Any such Order made under subsection (1) of this section shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

- Parliament may, by resolution, amond the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—
 - (a) all or any of the maximum limits relating to such activity;
 - (b) the minimum limit relating to such activity.
- In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

IRST SCHEDULE

Soons Payoble for General Services

Head No.	HEAD 200-219 Recurrers Ceptics	3,698,233,4008	Recurrent Expenditure Rs.	Copinst Expensionse Rs.
Made up as	Marke up as follows :			
Head DXI	N. E. the President Programme 1 Programme 2 Programme 3	Coperal Administration Exercise of Players as the President of the Republic Presention and Exercisement of Shapping National Development Coursell	5,364,000 2,173,468,000 32,469,000 6,035,000	 1,099,000,800 3,505,800 3,005,800,3
Head 201	Prince Minister Programme 1 Programme 2	Ceneral Administration Exercise of Powers as the Prime Minister	8, P84,500; 13,587,500	2,790.000F 1,065,000
He ad 202	ludges of the Supreme Court Programme 2 Adminis	eine Court Administration of Instice	4,614,0031	İ
Mead 203	Office of the Cabinot of Ministers Programme I General Admi	net of Ministers General Administration	7,290,000	420,000

Head No.			Rocurren Expendiene Rs.	Capral Expenditur Rs.	65
Read 20st	Parliament Programme i	Ceneral Administration	280,234,000	127,000,000	
Head 205	Audius General Programme I Programme 1	General Administration Direct Audit Services	12,426,000 85,844,000	7,400,000	ьń
**************************************	Office of the Lende Programme I	Office of the Lender of the House of Parliament Programme I (Scherul Administration	S.ESE,0RX)	350,000	аторна
Hosd 207	Office of the Chief Programme 1	Office of the Chief God, Whip in Pathament Programme 1 General Administration	4,851,090	56.600	#14404.710
Head 20%	Office of the Leude Programme 1	Office of the Leader of the Opposition in Parliament Programme 1 General Administration	000,206,6	3.0	s, max o
Head 209	Department of Elections Programment i Com Programment i Ampl	litore Geograf Aufriciastratore Augiatmentation of Edection Laws	6.035,000 930,515,006	2,006,6603	0 cd 1331
Head 211	Judicial Service Commission Programmer I Central	manicaion Comuni Administration	6,727,000	2,5,10,012)	
Huad 23.2	Public Service: Commission Programme 1 Conerul	amission Comerui Administration	13,908,000	7110.1103)	
Head 213	Office of the Purita Programme 1	Office of the Purisamentury Councils signer for Administration Programme 1 General Administration	3,608,000)	ļ	

Head 213	Office of the Feasier Commission Programme I General Admi	Ceceral Administration	4.737,000	506,090
Head 216	National Education Communication Programme i General Add	Coursession Several Administration	5,151,000	150.0000
Mead 217	Office of the Forme Programme 1	Office of the Former President (Flux. D. H. Wijetings.) Programme 1 General Administration	3,843,000	1(10:100)
Hond 218	Connuission to Inversion to Investmente Programme Programme 2	Commission to Investigate Albeguiens of Bribery of Corruption Pregramme Central Administration Pregramme 2 Investigation, Prevention and Presecution of Bribery of Correptor	4.931.000 30.508.000	2,000,4000
Hand 219	Department of Upc Programme ! Programme 2	Equatores of Opcusory Peasanty Rebabilitation Programme 1 Central Administration Programme 2 Supervision of Development Work	2,638,000	908.080 47.008.080
	Missity of Eucliba Sasana Recurrent Capital	69.540.000 23.550.000		
Made up as	Made up as follows			
Head 220	Minister of Buddha Sarana Programme 1 Genera Programme 2 Develo	a Smaina Concest Administration Development of the Activities of Buildina Sasana	8.847,0KBJ 3,158,0KBJ	29.8091.900
Hera 221	Department of Buddhist Affairs Programme 1 General Adi Programme 2 Promotion o	débiss Affurs Genstal Administration Promotion of Buedhist Rehigiques Artu-ides	3,552,000	2.759.000

Head No.			Recarrent Expenditure R	Capiest Expendences Po
	Ministry of Defrace Recurrent Capital	35,696,431,080 35,696,431,080	Ė	D.
Made up an	Made up as follows :			
Head 230	Minister of Defende Programme 1 Programme 2	e Ceneral Administration and Management of Defence Control of Adivities Relating to National Agentics and Chell Security	186,393,000 133 435 656	51,750,000
New 231	St Lanka Army Programme 1 Programme 2	General Administration Military Operations	807.545,000 19,240,931.000	60,000,000
Head 232	Sri Lanka Navy Programme 1 Programme 2	General Administration Naval Operations and Sappont Services	358,256,000 2,899,802,600	3,066,000,000
Head 233	Sri Lanka Air Force Programme 1 Programme 2	c General Administration Atr Force Operations	936,283,000	35,660,000
Hend 134	Police Department Programme 1 Programme 2	General Administration Law Entworment, Public Order and Stare Security Operation	208,787,890	289, (20), (936 629, (120), (20)
Hend 236	Department of Imm Programme I Programme 2	Popartment of Immigration and Emigration Programme: I General Administration Programme 2 Immigration, Reportment and Citizenship	8,318,000 132,163,000	960,000,0 000,000,000

Head 237	Department of Ha Programme 1 Programme 2	Department of Registration of Persons Programme 1 General Administration Programme 2 Registration of Persons and Related Activities	6.768.000	960.000	
	Ministry of Veca Recurrent Capital	Ministry of Vecational Training and Rural Industries frequent Capital	-		
90	Made up as follows :	follows: Minister to Vocational Techning and Rural Industries		3000 (MOV 9	таругагра вы
	Programme 2 Programme 3	Volument Automostation Voluments Fernings Rusal Industries	25,368,000 57,368,000	102.150,000 12,000.309	
	Department of Te Programme 1 Programme 2	Department of Technical Education and Training Programme 1 General Administration Programme 2 Insphromensation of Pechnical Education	20,868,060 248,459,060	7,700,000 282,450,016	, NU. 30 0J 19
	Ministry of Foreign Assairs Recuerces Captai	ikr Allain 1,667,1308,5000 286,696,690			
a .	Made up as follows : Head 260 Minister of Foreign Affairs Programme 1 Cenera Programme 2 Candox	gn Affairs Ceberal Administration Candact of Freeign Felsainss	\$73.780,000 \$,993.550,(KR)	31,740,000	7

Ricurvett Capital Expenditare Expenditare Rs. Rs.			9.300.000 2.080,000 14,021.000	7,159,000 7,963,500 8,340,000	2,449,3003			35,642,030 1,356,040 16,650,400 316,506,600	2,120,000 2,555,000
	Minkling of Co-operative Bevelopment **Recurrent 40.883,000 Capitut		Minister of Co-operative Development Programme 1 General Administration Programme 2 Implementation of Co-operative Principles	Department of Co-operative Development and Registers of Co-operative Societies Programme 1 General Administration Programme 2 Exercise Supervision and Aach of Co-operatives Societies	Ck-apetation Enaplayees Commission Programme I General Administration	Markety of Internal and international, Commerce and Exed Recurrent Captent		Minister of Americal and International, Commerce and Road Fingerment I General Administration Programme 2 Trade and Commerce Support Services	Department of the Registrac of Companies Programme Comme Administration
	Ministry of Co- Recurrent Capital	Made up as follows >	Minister of Co- Programme 1 Programme 2	Department of t and Registrar of Programme 1 Programme 2	Cc-apetative Es Programme	Ministry of Ind Recurrent Capital	Made up as follows :	Minister of take Fragransik I Programsik 2	Department of I
Hedri No.		Made up as	Nead 270	Hend 27.1	Head 172		Mack up w	Head 280	Head 281

Head 282	Department of Cor Programme 1 Programme 2	Department of Controller of Imports and Enpires Programme 1 General Administration Programme 2 Administration of Impures and Exports	4,988,000 3,340,000	160,000
16cad 283	Department of Compense Programme 1 Ceans Programme 2 Trade	urantice Ceancal Administration Trude Promotion	3,798,9000 14,935,000	7.650,000
Head 384	Experiment of Internal Trace Programme 1 General Programme 2 Administ	CIPAL TRACE General Administration Administration of Price Control Consumer Protection Act and the Weight and Measur. Ordinates.	\$,233,000 20,948,000	\$125,13X0
Head 285	Registrae of Patens Programme 1 Programme 2	Rogistan of Patents and Trade Marks Frogramme 1 Ceneral Administration Programme 2 Administration of the Code of the Intellectual Programme 2 Property Act	1,988.000 4,477.000	Ιİ
Mead 287	Department of the Programme 1	Department of the Food Commissions Programme 1 Purchase and Distribution of Food Stubs	l	10,000,000
(fead 288	Department of Mes Programme 1	Ocpaniment of Measuremet Lotts, Standards und Services Programme 1 Coneral Administration	3.2,4EIS,000	12,4081,0830
	Ministry of Touris Recurrent Capital	Ministry of Tourism and Civil Aviation 276,336,000 Recurrent Capital		
Made up as	Made up as follows			
Head 245	Minister of Tourism Programmer i Programme 2	Minister of Tourism and Civil Aviation Programme: Learnal Administration Programme 2 Development and Special Services	34,719,000	19,700,000 150,168,000

Racurrent Capinal Expenditure Expenditure R.s. Rs.	Aviation General Administration 13,222,000 1,335,000 18,24 dations and Provision of Services and Facilities for International Segulations and Provision of Services and Facilities for International Segulations and Provision		2,678,000 7th1,000	2,678,000 48,236,000 16, 9,865,877,400 5,199,638,000	2,678,000 48,236,000 5,199,698,000	2,678,000 48,236,000 5,199,688,000 5,199,688,000 5,199,689,000 394,869,180 4,537,669,000 1,12,736,000 1,412	2,678,009 48,236,000 48,236,000 5,199,688,000 4,537,645,090 1,192,786,000 1,1	2,678,009 39,236,000 5,199,638,77,400 5,199,638,000 4,537,643,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,736,000 1,152,
	Department of Civil Aviation Programme 1 General Administration Programme 1 Regulations and Provision of Services Programme 2 Regional and Donnesie Air Navigation	Department of National Coological Gardens Programme I General Administration Programme 2 Zaodugical Gardens Services	Ministry of Education and Higher Education Recurrent Capital	#13x3	Minister of Education and Higher Education Programme 1 General Advantion Programme 2 Central Education Programme 3 Feacher Education Programme 4 Higher Education	Contributions to the Universities and University Grants Commission Programme 2 — Contributions to Higher Education	Department of Examinations Programme i General Administration Programme 2 Administration and Evaluation of Examinations	Depurtura of Edicational Publications Programme General Administration
Heral No.	Head 295 beath	Head 294 Dry	7	Made up as follows ;	M 400 000 M 400 M	Mead VOI Co	Head 302 De	Mead 305 De

14	Арргорг	iation Act, No. 3	6 of 1997		
Capital Expenditure Rs.	3,367,000	22.044,000 20,525,000 8,900,000 63,209,000		660.850,000 3,353,250,000 2,919,000,000	10,000,000 44,000,000
Recurrent Expenditure Rs.	68,431,000 1,746,000	31,210,003 71,458,300 8,925,400 57,219,009		47.408,0XB 4.669,0X0 78,000.000	26,938,000 45,640,000
139,853,060 118,800,500	General Administration Planning, Research and Development	ur Concret Administration Safety, Fleshs, Welfare and Cocapational Health and Hygiere of Workers Employees' Provident Fand	Ministry of Housing and Urban Developsarnt 123,296,600 Capinal	follows:	fings Crescrit Administration Construction and Ministenance of Pothic Buildings
Markity of Labour Recurrent Caporal	4 Labouf to 1 * 2	Department of Labour Programme 1 C. Programme 2 In Programme 3 St	Ministry of Mousiu Receivent Capital	Made up us follows:	Department of Buildings Programme 1 Gram Programme 2 Con
No No	Made up as follows :— Head 330 Minister o Programs Programs	Head 331	-	Made up us Head 340	Mead 341

Head No

Head 342	Government Pactory Programme 1 Programme 2	Ny General Administration Mechanical Engineering Works and Repair Services	5,376,000 9,410,000	1,020,000
Mead 343	Department of Tow Programme 1 Programme 2	Department of Town and Country Planning Programme 1 General Administration Programme 2 Promotion of Town and Country Planning	12,302,000	47,500,000
	Minscry of Index Recurrent Caphel	Ministry of Industrial Development Recurrent Captul		
Made up as	Made up as follows:—			
संस्था ३५०	Minister of Industrial Development Programme General Admin Programme Industrial Deve Programme Promotion A. D. Industry	tial Development General Administration industrial Development Fromwitten & Development Industry	25,666,700 144,169,300 294,756,000	4,500,000 1,694,865,000 145,020,000
Head 353	Department of Textile Industries Programme 1 Central Adi Programme 2 Promotion a	itibe fordasstries. Cencral Administration Promotion and Development of Textifics Industry	10,032,000 31,072,030	740,600 1,1000,000
	Ministery of Floance and Maening Britariest Capital	18 184,254,160 13,098,703,090		
Made up as	Made up as follows :			
Head 366	Minister of France and Banaing Programme 1 General Adm Programme 2 Francial Pol Programme 6 Administration	c and Plansing Serveral Administration Financial Policy Services Administration of Public Services	- 000,011.48 000,015.41 000,015.8	12,860,000 1,042,260,000 301,000

Head No.			Recurrent Expenditure Rs.	Capiusi Expenditure Rs.	
Rvad 36!	Department of Itaniary Services Programme 1 Ceneral Adm Programme 2 Administrati Programme 3 Financial Ass	chenery Services Cheneral Administration Administration of Pinancial Policy Financial Assistance and Spesial Transury Services and Expenses	7,55,000 2,239,000 7,875,000,000	175,000 350,000 4,487,000,000	
Head 362	Department of Intand Revenue Programme 1 General As Programme 1 Administr	end Revenue. Ceneral Administration: Administration of Inland Revenue and Other Tax Laws	161,214,0ED	19,450,000	
Mead 363	Department of Customs Programme 1 Cen Programme 2 Ada	ukonas Gencial Administration Administration and Enforcement of Customs Law Administration of Excise (Special polytistops) Act	25,661,909 170,009,000 14,805,000	31,500,300	
He⊒d 36∉	Long Board Programme 1	Management and Investment of District Court and Supreme Court Sustein Fand in Littigation	337,200	I	
Mend 365	Exrise Department Programme Programme 2	Ceneral Administration Administration of Excist Tax Laws	9,431,0800 49,455,0800	900,000,8	
Head 366	Valuation Department Programme 1 G	nenk General Administration Valsation and Review Activities	4,385,000 32,932,000	3.750.006	
Head HG	Public Deb Programme 2	Mungemen of Public Exen	132,402,000	1,130,300,000	

Nead 371	Department of National Budges Programmed Ceneral Ad Programmed Implement	nkinsuf Beulyen Scheral Achtibistanium Implementation of Mahivnal Budgurary Policy	4,289,000 7,955,000	175,000 5,000,000
Head 372	Department of State Accounts Programme 1 General A Programme 2 Accounts Reprantme 3 Research	ite Aocousts Ceberal Adribistemion Accuming of Slave Reverse, and Expenditure Research Development and Training	3.974,000) 74,405,000 595,1800	241,000,000
Head 373	Department of Public Finance Programme 1 Created A Programme 2 Financial Programme 3 Winding 1	blic Pannoe Concern Administration Financial Manapement and Public Accounts Winding up Activities of PASU	7.065,000 171,884,000 19,218,080	400,000 - 75,000
Hoad 374	Department of Fis Programme 1 Programme 2	Department of Fiscal Policy and Economic Affairs Programme 1 Conerni Administration Programme 2 Implementation of Fiscal and Macen Economic Policy	3,896,000 (400,919,000)	75,000 76,828,000
Mead 375	Department of External Resources Programme 1 General Admit Programme 2 Administration Programme 3 Sterngthening Programme 3 Ferngthening Programme 4 Financing and	General Administration Ceneral Administration Administration of Foreign and the Foreign Exchange Budget Sterngthening of the Expansion of Enternal Respiritors Financing and Monitoring of Industrial Development Project Univer IDA / ADB Credit Agreement	6,4598,0001 92,022,000 1,367,000	4.555.000 38,080,000
Fie ad 376	Experiment of Public Greenprises Programme 3 Montoning Programme 3 Operation of	idu Etremprides Constal Administration Monkoning Public Entopoines, and Facilitating Opinealusa of Adminor Ascounts Activities	3,963,000	50,00\$
Mead V78	Department of National Planning Programme 1 General Adar Programme 2 National Plan	Konsel Planeing General Administration Numberal Planeing	6,881,000	4,750,000

Head No.				Recurrent Expenditure Rs.	Capital Expenditare Rs.	
Head 379	Department of Centur and Statistics Programme 1 Georgia Admini	meter and Statistics Choosial Administration Statistical and Other Services		11. 881,0 00 87,185,000	14,750,000	
	Ministry of Plaza I Recurrent Cupital	Ministry of Pian Implementation and Parliumentary Affairs Kecurrent Capital	(608) (308)			
Made up as follows :	fallows :—					
Head 380	Minister of Plan fa Programme 1 Frogramme 2 Programme 5	Minister of Plan fundomentation and Parliamentury Affairs Programme 1 Crevetal Administration Frogramme 2 Regional Development Frogramme 5 Parliamentary Affairs	•	571,065,000 40,693,000 49,635,000	000,000,4t7 000,000,010,1 000,001,8	
	Missiry of Trans Recurrent Capital	Miskiny of Transport and Highways Receired Capital	OKOCE OKOCE			
Made up zs follows :—	-: #wogis					
Huad 390	Minister of Transg Programme i	Minister of Transport and Hydrways Programme I General Administration		13,623,000	3,600,000	
	Реодемия 2	Transport Strvices, Transport Beards and Frents Omesitus Transport		664,191,000	202,200,000	
	Pogramme 3	Construction, Improvements and Maintenauce of Highways, Bridges, Causeways, Colvents and Airfields	fields	278,572,000	7,511,300,000	

Head 391	Railway Programme 1 Programme 2 Programme 2 Programme 4 Programme 4	Grantel Administration Transportation Services Rolling Spock (Purchasing Overhauling and Maintenance) Portransent Way, Mgralling, Buildings and New Constructions Working of the Kehmi Valley Railway Line	136,239,000) 1,002,193,000 452,611,000 453,688,000 29,387,000	8,000,000 3,062,000,000 2,259,000,000
Heat 392	Contrassioner of Mother Traffic Programme i General Ad Programme 2 implement Provisions	Moter Traffic Ceneral Administration implementation of the Moter Traffic Act and the exterent Provisions of the Moter Cars (Tax on trunsfer) Law	17, 105,0xo 46,080,0xi	74,000k3000 10.6005,000
	Minterry of Justic Recurrent Capital	Missury of Jactice, Constantional Affairs, Ethnic Affairs and National Integration 1,133,402,000 Staphai		
Made up a	Made up as foliows >==			
Ruad 400	Minister of Justice. Programme 2 Programme 3 Programme 4 Programme 4	Minister of Justice. Constitutional Affairs, Ethnic Affairs and National Integration Programme 1 Supporting Services in the Administration of Justice Programme 3 Activities Pereinting to Constitutional Affairs Programme 4 Ethnic Affairs and National Integration Division Programme 4 Ethnic Affairs and National Integration Division Programme 5 Official Languages Commission	11,634,000 23,434,000 616,000 6,640,000 6,640,000	5.(ITB),(XXD)
Head 4())	Courts Administration Programme 2 Ac	ion Administration of the Cours of First Lonbrace and Labour Tribungs	428.49k.088	200,000
New i 402	Attorney-Crescrat Programme 1 Programme 2,	Cometal Administration Lagal Services to Covernment	2,943,040 30,024,000	3,600,000

e and Thanftennes, a Legalithesia	Shart messales	Area Capp	Recurrent Expenditure Rs	Capital Expenditure Re.	20
Poprante 1	General Administration Crafting Vills and Revising Suborchaste Legislation		8,620,000 B,620,000	j i	
Deta Consistation Board Programme 2 Extra	oard Dest Concibiation Services	rii	2,644,800		мpş
Department of Prisons Programme 1 Co	us General Administration Costody, Maistremance and Rehabilitation of Convicted	ari	9,179,000	5.800,008.1	iroprisi
	and Remand Prisoners and Fractic and Prisoners and Prisoners of Correction	537.	537,077,000	95,0000.08td	ин те
Public Truster Programme 1 Programme 2	General Administration Agministration of Bustes and Trusts	46	2,601,000 3,275,000	260, 0 00	1, 1110 00
Covernment Analyst Programme 1 Programme 2	l General Administration Scientific, Laboratory and Advisory Services	4 07	4,995,000 10,997,000	2,200,000 8,350,000	23 1277
Registrar of the Sup Programmee 2	Register of the Supreme Court Programme t Administrative Services to the Supreme Courts	1	16,634,000	2,000,0000	
Department of the Programme I	Department of the Lun Commission Programme i General Administration		3.311,000	650,000	
Department of Offi Programme i Programme 2	Department of Official Language's Programment Conserval Administration Programme 2 templomentation of the Official Language Policy		3,701,000	1,304,000	

# Social Services 2,021,637,906 144,480,398		Social Services 1 General Administration 2 Social Development 2 Social Development	9,51,5,000 1,250,500 d Francial Assistance and Social Services 1,952,706,000 17,000,306	Department of Probation and Child Care Services Programme 1 General Administration Programme 2 Programme 2 Provining of Probation and Child Care Services Programme 2 Provining of Probation and Child Care Services	f Fisherite and Aquatic Resources Development 196,715,800 898,820,800		sheries and Aquatic Resonance Development Section 118,286,000 From Figure Fronting 34,651,000 550,450,000	Should be a second to the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second seco	Finsherica and Aquatic Resources Ceneral Administration Development of Fisherics
Missiury of Social Services Resurred Capital	follows:—	Minister of Social Services Programme 1 General Adm. Programme 2 Social Develt	Department of Social Services Programme 1 General Adm.	Expansion of Probation and Chill Programme 1 General Adm Programme 2 Provision of 1	Ministry of Fisherice and Agunt Recurren Enpidel	Follows :	Minister of Fisheries and Aquatic Programme 1 General Adm Programme 2 Fishery Land	Department of Eigheries and Aque Programme I	Fragranae 3 Development
	Made up as follows: —	Head 420	Hess 421	Head 422		Made up as follows :	Mead 430	Head 431	

Read No.	Mkuistry of Sko Recurrent	Ministry of Samurdhi, Youth Affairs and Sports Recurrent	Recurrens Expenditure No.	Capital Expositive Re.
Made up #	Capital Madu up as follows :—	30K),2508,775,1		
Head 440	Minister of Sam Programme 1 Programme 3	Mithinger of Samurchi, Youth Affairs and Sports Programme 1 Ceneral Administration Programme 3 Haman Resources & Emeryceneryship Developmen	443.036.040	1,025,250,000
*1cad 442	Department of the Programme I Programme 2	Department of the Constitutioner Ceneral of Rebabilitation Programme 1 General Administration Programme 2 Youth Rebabilitation and Supervision of Truming Centures	8.425.000 9,110,000	70≲0 % -
Mead 443	Department of the Programme 1 Programme 2	Expairment of the Commissioner Geograf of Samurdhi Programme 1 General Administration Programme 2 Implementation of Samurdhi Programme	18,996,000 446,532,000	250,400 (100 200,400 (100
Head 444	Department of Sp Programme 1 Programme 2	Department of Sports Development Programme 1 General Administration Programme 2 Sports Development and Sports Education	15.402,000	SLOOGANIE .
Head 445	Department of Pone Relief Programme: } Gener Programme: 2 Service	ne Reitef Gebers Adesinisteation Samuedki and Pure Reitef Services	44,397.(KH) 8.078,450,000	\$50,000 150,000

	Ministry of Post Recurren Caphiel	Ministry of Posts, Trisconumenications and The Media Recurrent Captiel	2,381,366,1908 4 422 432 600 000		
Made up i	Made up as follows				
Nead 450		Minister of Posts. Telecompunications and The Media Programme 1 General Administration Programme 2 Programme 4 Media Astronies		26.757.006	3,769,900,000
Head 451	Department of Posts Programme 1 Programme 2	its Geiterat Administration Povlai Services		26,461,000	4185,1800,0800
Neted 453	Deputinent of Information	ATTACON.		1147300000000	JOE NAME OF THE
	Рофияти I Рофияти 2	Concret Administrations News and Publicity		9,055,000	1.550.000 H.508.000
Head 454	Repartment of Government Printing Programmer: Central Activities Programme 2 Print Production	Peneropen Princips Scientis Adrubistation Print Production		18,568,0KD 298,758,000	51,500,000
	Ministry of Heath Recurrent Capital	Mikikury of Health and Indigenmuc Medicine Sectorasi Capital	6,888,823,480 4,351,150,808		
Made un 29	Made up as follows :				
Head 4G)	Minister of Health a Programme 1 Programme 2 Programme 5 Programme 5	Misser of Fraith and Indigerous Medicine Programme 1 Content Administration Programme 2 Fullent Care Services Programme 3 Contravally Health Services Programme 5 Cevelopment of Health Institution in Provincial Councils Programme 6 Indigenous Medicine	a Provincial Councils	448,692,090 4,452,384,000 996,781,000 914,000,600 8,731,000	43,740,000 2,141,805,400 991,659,000 1,029,400,000 77,200,000

Heud Na.	•		Received Expendience Ro	erens Stures	Capital Expenditure Rs.
Head 463	Department of Ayurveds Programme 1 Gen Programme 2 Ayu	yurveda General Administration Ayurwedse Services	13,405.000 91,808.000	000 000 000	7,250,009
	Ministry of Agric Recurrent Capital	Ministry of Agriculture and Lands 3,1883, Capital	3,188,232,600 1,854,177,900		
Made up as	Made up an follown				
Head 470	Minister of Agriculture and Lands Programme 1 General Admi Programme 2 Instructional II And Admitecting	ublure and Lunds General Administration Institutional Development for Crop Production and Marketing Development Land Administration and Development	222.057,960 iction (780.530,000 21.599.(03)	8 8 8	306,900,000 579,000,000
Mead 471	Department of Agriculture Programme 1 General Programme 2 Devel	griculture General Administration Development of Crop Bushandry	49,274,040	S 20	7,000,000 152,100,000
Head 472	Empatinent of Expon Agriculture Programme 1 General Admi	cpon Agriculture Orneal Adrianistration Promotion and Development of Engoot Agriculture	8,023,030 660,1530,84	88	850,000 51,379,(30)
Head 473	Department of Agratian Services Programme I Ceneral Adr Programme 2 Implemental	gratian Services Central Administration Implementation of Agratian Services Aut	44.501,199 44.501,199	98	1,568,600 347,000,000
Head 475	Land Commissioner Programme 1 Programme 3	Cherry Administration Inter Provincial Land Development		9000	5.800,000

Head 476	Department of Land Sculturent Programme 1 General Ad Programme 2 Implement	d Scribenson General Administration Implementation of the Land Scribenson (Actuance Implementation of the Title Registration Act	6.995,000 3,604,000 2,995,800	
Head 478	Survey Copartherm Programme 1 Programme 3	General Administration Land Surveys Incincing Control Surveys and Surveys for Registration of Take Aerial Surveys, Hernott Sensing, Cartography and Mapping	36,332,000 439,230,000 18,069,300	23,500,000 31,400,000 29,700,000
	Ministry of Mishe Received Capkal	Misclety of Nisdeacti Development Recurrent Capital		
Made up as Head 490	Made up as follows : Read 490 Maisser of Mahaweli Development Read 490 Comments 1 Conserve Admin	welt Developenent Enments Administration	()XF (38)5,83	CS0,0135
	Frightson 2 Progresse 2 Ministry of Port E Recurrent	Programme 2 Makawali Development Ministry of Part Development, Rehabilitation and Reconstruction Recurring 3.299,126,260	981.943.000	; 261, KKI (KKI
Made up a	Made up as follows:			
Head 500		Minister of Post Development, Rehabilitation and Reschaffort Programme Clement Administration Programme 2 Promotion and Extendipment of Posts Programme 3 Rehabilitation and Reconstruction	10.396,600 152,802,060	3,754,040 2,697,400,000 897,900,000

Head No.			Recurrent Expenditure Re	Capiest Expendiene Re
	Ministry of Lives: Recurrent Capital	Miniskry of Livestock Development not Extere infrastructure 98,498,008 Cupital	i	Ì
Made up R	Made up as follows			
Head 510		Minister of Livestock Development and Estate Infrastructure Programme i General Administration Programme 2 Livestock Development Programme 2 Resea Infrastructure	21.849.000 4,744.000 5.000.000	2.955,000 34,500,000
Head 512	Engartment of Ani Programme 1 Programme 2	Cognitions of Animal Production and Realth Programme 1 Ceneral Administration Programme 2 Development of Liversock Production	6,849,000	6,985,000
	Ministry of Women's Affairs Recurrent Capital	en's Affairs 42,125,096 3,959,000		
Made up as	Made up as follows :			
Mead 520	Minister of Women's Affairs Programme 1 General Programme 2 Women's Secretar	o's Affairs General Administration Women's Bureau of Sri Lerka, Sri Lanka Children's Secretarial and Nathanal Committee on Women	15,745,000 26,380,000	800,000 3,156,000

		19,513,536,000 1,847,000,000			38,251,000 63,100,000 14,136,000 9,200,000	21.595.000 1.303.000 46,298,000 9,550.000	9.850,000 21,590,000 49,847,003 30,500,000	3,426,060 2,603,030
Ministry of Previousi Councils and Local Covernancot 19,631,967,809 Capital 1,843,230,009		Minister of Pravincil Councils and Local Government Programme 1 General Administration Programme 3 Provincial Council	Ministry of Cultural and Religious Affairs 235,231,008 Recurrent Capital		nod Religious Affairs Central Activitistation Cultural and Religious Affairs	uril Affairs Central Administration Promotion of Cultural Activities	Ceneral Administration Archaeological Services	Museums Ceneral Administration Museum Services
Ministry of Previous Recentress Capatal	Made up an follown:—	Head 550 Minister of Provincil Programme 1 Programme 3	Ministry of Cultura Recurrent Capitel	Made up as follows ;	Hend 570 Minister of Cultural and Religious Affairs Pogramme 1 Central Administration Programme 2 Cultural and Religious	Head 571 Expuntaness of Cultural Affairs Programme 1 Ceneral Affairs Programme 2 Promotion	Head 572 Department of Archeology Programme 1 Gener Programme 2 Archa	Heal 573 Experiment of National Museums Programme 1 Central Admi Programme 2 Museum Serv

Head No.			Recurrent Expenditure Re-	Capinal Exprenditure Re-
Head 514	Department Of National Archives Programme 1 General Adm Programme 2 Archives Sen	sional Archives General Administration Archives Services	5,095,000 10,077,000	11,200,000
Head 575	Department of Hin Programme 1 Programme 2	Department of Hindu Religious and Cultural Affairs Programme 1 General Administration Programme 2 Hindu Religious and Tamil Cultural Affairs	4,088,000	1,950,000
Meat : 375	frepardinent of Mus Programme 1 Programme 2	Department of Maylim Religious and Cathural Affairs Programme 1 Conetal Administration Programme 2 Musica Religious and Cataral Affairs and Services in the Implementation of the Walds Act	2,565,000	400,000
	Ministry of Science Recurrent Cupital	Ministry of Science and Technology Recurrent Capital		
Made up of Mead 380	Made up of as follows:	: Ceneral Administration Everlopment of Science Technology and Firman Resources	13,940,400	1,614,000 325,015,000
Head 581	Department of Metrorelogy Programme 1 Ceneral Programme 2 Meteori	rordogy Ceneral Administration Menorobogical Services	3,652,000 24,017,000	26,200;000)

	Ministry of Publik	Ministry of Public Administration. Home Affairs and Financisco Industrius	und Pfastation Industrius		
	Recurrent		15,413,844,000		
	Capital		1,173,149,000		
Made up o	Made up of as fellows:				
Head SW	Minister of Public	Minister of Public Administration. Home Affairs and Plantation Industries	Plantation industries		
	Programme t	General Administration		57,721,000	24,500,000
	Pregnanae 2	Public Administration		254,966,000	33,750,000
	Pregramme 3	House Affairs		73,182,000	138,500,000
	Programmer 4	Management and Development of Plantation Industry	of Plantation Industry	283,258,000	8.12,890,000
Mead 591	Department of Pensions	sions			
	Programme 1	General Administration		9,468,000	650,000
	Рюдения 2	Implementation of Pension Schemes	PPCS	63,472,817,000	www
Head 593	Department of Wile	Department of Wild Life Conservation			
	Fingraniese i	Ceneral Administration		12,953,000	voor
	Programme 1	Consumution Services & Research	45	71,430,300	129.65%(000)
Head 594	Department of Rubber Coveropment	der Covetopment			
	Programme 1	General Administration and Establishment Services	blishment Services	55,000,000	www
	Рефументо 2	Rother Replaning and New Planting	Har	25,076,000	3,250,000
Head 602	Registrur General				
	Programme 1	General Administration		24,374,000	4,400,000
	೯೧೮≴ಸಾಭಾ≋ ನಿ	Registration Activities		73,635,000	\$,500,005

Heud No.			Recurrent Bupendilure Rs.	Capital Expenditure Rs.
	District Secretarial Recurrent Capital	3,526,080,300 \$10,365,800		
Head 505	District Serretatial, Colombo Programme 1 General Programme 2 Sociofic	Colombo Ceneral Administration Socio-Ezonomic Development Activities	63,885,(NX) 	12,645,000
Přead 60%	District Secretarius, Gampala Programme 1 General A Programme 2 Secto-Eo	General Administration Sector Economic Development Activities	106.958,600	11,799,000 45,000,000
Head 60?	District Secretariat, Kabutara Programme 1 General Programme 1 Socio-Ed	Kabuara General Administration Socio-Economic Development Activities	75,454,000	12,500,000
Head of %	District Socretaries, Kundy Programme 3 Octoor Programme 3 Sectoo	Ready General Administration Socio-Boundmic Hevelupment Activities	117,619,000	17.3%(,000 30,000,000
Head 609	District Secretariat, Matabe Programme I General Programme 2 Socio-	Marade General Actualistication Socio-Economic Development Activities	56,539,000	8.880.000 12,500.000
Hend 611	Existed Secretaria, Newart-Hiya Programme 1 Ceneral Admi Programme 2 Socio-Econon	Newarr-Hayz Keneral Administration Socio-Eccnonsic Exvelopment Achividen	42,222,000	12,940,000
Nead 612	District Secretaria, Gulle Pregrandue I Gene Programme 2 Sector	Concest Administration Social-Economic Development Activities	94,023,000	15,330,000

District Secretaria, Musura Programme 1 General Programme 2 Socie-	a Musica Centeral Administration Socie-Ecratomic Development Activities	76,361,000	15,000,000 20,000,000
instrat Seateura Programme 1 Programme 2	instrat Scirculus, Hambantola Programme 1 Cannal Admisistration Programme 2 Socio Ecunomic Development Activities	59,185,000 	9.160,000 17.500,000
District Secretarial Programma 1 Programma 2	District Secretaria: Kachelett, Iaffra Frogramme I Concess Administration Programme I Socio-Econômic Droptopress Autorites	\$5,725,000	24,730,000 20,000,000
District Secretarias Programme (Programme 2	District Secretariat, Kachcheri, Monene Programme (General Administration Programme 2 Socie-Economic Development Activities	20,543,000	300,000
District Socretarius Programme 1 Programme 2	District Secretariat, Kartschent, Vavinniyu Programme 1 Ceneral Administration Programme 2 Sector Economic Development Activities	19,822,800	12,700,000 5,800,000
District Secretaria Programme 1 Programme 2	District Secretaria, Kacherier, Mallativu Programme I General Administration Programme 2 Socio-Economic Development Activities	22,529,000	2,800,000
District Secretarial Programme 1 Programme 2	District Secretarist, Karbetheri, Kilinnochabi Programme 1 General Administration Programme 2 Socio-Economic Development Activities	18.976,000	2, 100,000 5,000,000
District Secretarial Programme 1 Programme 2	Dantic Secretariat. Knoboderi, Bandoaloa Frogramme 1 General Administration Frogramme 2 Socie-Secacomic Development Activities	\$5,482,000	8,800,000 12,500,000

52		ripp.		1104,110	. p. 1. 1. 1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	~		
Capitai Expenditure Rs.	15,600,000	21.168;000 10,000,000	30,560,000 37,500,000	8,890,600 17,500,000	18,990,000	9,850,000	11,500,000	10,500,000
Recurrent Expenditure Rs.	71,088,000	40,669,000	142,823,000	50,537,000 -	80,778,088 —	33,054,000	557,8,38,5000 —	997,898,84F
	District Scarciacius, Kachacheri, Ampara Programme I General Administration Programme 2 Socia-Economic Development Autivities	District Socretaria, Rachelteri, Trinconsuke Programme i General Administration Programme i Socio-Economic Development Activities	Kutunegala General Administration Socio-Economic Evodopment Activites	Postana General Administration Socie-Economic Prechapteral Activities	. Aburudspren Coneas Administration Socia-Conomic Development Activities	Central Administration Second Administration Sector Economic Development Activisies	General Administration Sector-Economic Development Activities	. Morangada General Administration Socio-Economic Eurekapasan Activities
	District Scorciarial Programme 1 Programme 2	District Secretariat Programme i Programme i	District Secretarial, Kartanegala Programme I General Ad Rogramme I Socio-Seco	District Secretariat, Pustlans Programme 1 General Programme 2 Socio-E	District Scoretaria, Absuradapuni Programme, 1 Cemeni Adm Programme 2 Socio-Econo	District Secretarius, Polanazunus Programme I General Adm Programme I Stylo-Eugen	Obstict Secretaria. Badalla Frogramme 1 General Programme 2 Socio-E	District Serresariat. Monantgala Programme 1 General Adi Programme 2 Socio-Ecom
ffeat No.	Fit at 62.2	Mead 623	Head 624	Meud 625	Head 626	1: Ecad 627	Howi 608	Head 629

14,950,000	8,630,000
25,000,000	22,500,000
63,075,000	61,638,000
krik. Karapusa	L. Regulte
Cemeti Adridistration	Gressal Administration
Social-Euspathic Lytuckopszent Activities	Socie-Ecanomic Development Activities
Lasinci Societala	Dirrict Secretariat, Regults
Programme I	Frogramme 1 Green
Programme I	Programme 2 Socie-
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SECOND SCHEDULE - ESTIMATE 1998

Littells of Advance Account Arthyllies

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Maximum Maximum Limits of Limits of Limits of Limits of Company of Company of Company of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Construction of Const	£į.	24,200,000	7,223,000	6,233,0300	2,372,050		35,500,000		182,800,000
III Minimum Limis of Reveipts O of the activities of Government		4,320,000	5:40,000	350,000	510,000		11,000,000		9,260,000
H. Maximum Limits of Expenditure of the activities of Coserment	žį.	9,800,008,0	2,300,000	2,000,000	000'000'1		46,500,000		72,000,000
t Achivites of the Government		Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers		Advances to Public Officers		Advances to Public Officers
Hem No.		2000	20161	20203	20301		20401		20501
Ministry/Department		1 Her Excellency the President	Prince Minister	3. Judges of the Supreme Court	Office of the Cabinet of	Minister	5 Office of the Secretary-	General of Purbaneur	6 Auditor-General
S.R.L. No.			71	æ			v:		*

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58E	Менізату/Дерантавня	No.	Astivities of the Government	Maximum Limits of Expenditure of the activities of Covernment Rs.	Minimum Limits of Receipts of the probines of Government Rs.	Maximum Limits of Debit Bakınce of the activities of Government Rs.	Series Const
	Office of the Leader of the Hause of Padianna	20601	Advances to Public Officers	1,500,000	250,000	3,780,000	ļ
**	Office of the Chief Gon. Whip in Parliament	20701	Advances to Public Officers	1,150,000	300,000	3,100,000	I
φ.	Office of the Leader of the Opposition in Parliament	20801	Advances to Public Officers	1,200,000	(900'091	2,100,000	I
2	Office of the Commissioner of Election	2090	Advances to Public Officers	9,400,000	3,300,000	30,800,000	I
=		21168	Advances in Public Officers	3,730,000	750,000	11,200,000	i
77		21201	Advances to Public Officers	2,500,000	\$50,000	6,000,000	I
<u>~</u>		21302	Advances to Public Officers	1,600,000	280,000	5,600,000	i
<u> </u>	Office of the Padianeneary Commissioner for Administration	21301	Advunces to Public Officers	1.000,000	140,000	1,860,000	I
1		24508	Advances to Public Officers	1,300,000	250,000	2,480,000	
22	National Education Commission	21663	Advance to Public Officers	2,740,000	800,000	3,000,000	*****
₩.	Office of the Former President (Hon. D. B. Wijelanga)	1176H	Advances to Public Officers	550,200	75,000	750.000	******

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12,000,000	3,400,000	3,400,000	3,900,000	7,300,000	21,500,000	585,000,000	580,000			50,000,000	332,000,000	1,315,000,000	56,500,000		(8,200,000		900,000		33,481,090		900'000'0#
800,000	700,000	200,000	500003	650,000	#,500,000	375,000,000	4, 150,000			\$0,000,000	60,000,000	470,000,000	4,500,000		3,026,500		100,000		8,219,000		5,000,000
4,270,000	1,500,000	900,000	2,000,000	4,800,000	30,000,000	960,000,000	3,900,000			100,000,000	133,000,000	896,800,000	18,000,000		S(CCI) CHX		1,000,000		42,200,000		18,600,000
Advances to Public Officers	Advascing monier to be used in bribary detection as bribes	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Agricultural Dovelopment	Work undertaken by the Army	Units	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advancts to Public Officers		Advances to Public Officers		Advances to Public Officers		Advances to Public Officers		Advances to Public Officers
21801	21802	21901	22001	22101	230831	23101	23102			23201	133901	23401	3369		23/701		258 <u>5</u> 2		25101		26001
Commission to Investigate Allegations of Britocy or Corruption	Commission to Investigate Alagations of Bribery or Convegrion	Department of Up-Country Pensancy Rehabilitation	Minister of Buddles Sastra	Department of Bushiling Affairs	Withinter of Defence	Sri £arka Arrey	Sri Lanka Army			Sri Lasaka Navy	Sri Lanka Air Force	Police Department	Department of Introduction	and Savigration	Department of Registration of	persons	Mithister of Vocational	Training and Rural industries	Department of Technical	addication and training	Minister of Foreign Alfairs
经	<u>a</u>	ই	21	엺	Ö	24	\$3			X	2	*	5		R		₩		Ŗ		2
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×.	MinistrylDeparament	Herr No.	f Activities of the Opportunent	Il Maximum Limits of Expenditure of the extinities of Government	HI Ministratus Limits of Receipts of the activities of Government Rs.	Meximum Maximum Limits of Limits of Limits of Limits of Limits of Limits of the string of the string of activities of Generalment Consumment Rx. Rx.	V Maximum Limin of Liablither of the depiniers of Government Rs.
28.28	Sri Lanka Missiana Advond Minimer of Co-operative	26002 2700H	Advances to Public Officers Advances to Public Officers	3,000,000	2,5400,800 1,071,000	8,100,000	w
35	Development Department of Co-operative Development and Registrar of	27,601	Advances to Public Officers	7,000,000	1,800,000	000'000'61	I
33		17201	Advances to Public (Afficers	1,300,000	225,000	3,100,000	
32 ,	Connnistion Minister of Internal and Inversational, Connnerve and	18001	Advances to Public Officers	8,000,000	2,000,000	21,000.000	1
€;	Food Minister of internal and international, Commerce and	28003	Advances to Public Officers (Dept. of Consmodity Purchase)	1,290,000	4,862,320	***	!
\$	Food Department of the Registrate	281CH	Advances to Public Officers	3,500,000	950,000	8,300.000	*****
<u>*</u>	of Companies Department of Controller of	28201	Advances to Public Officers	4,454,500	980,000	11 100,000	ļ
갹	Imports and Exports 42 Department of Constructor	28303	Advances to Public Offsorrs	4,000,000	515,000	3,485,000	ı

 8	99	**	8	 (1)	****	**		*		Ø	 R	 2
21,300,000	3,050,000	76,100,000	2,000,000	212,6%8,6%0	(KN)'(NN)'(NN)	25,6(30,530)	10,000,000	20,000,000	185,000,000	5,600,000	43,100,000	13,700,000
2,000,000	324,270	7,000,000	40,500,000	873,900,000	2,000,000	2,600,000	800,000	(*)9(0)(3)(3)	90,000,000	300,000,1	8,500,000	1,750,600
7,000,000	1,390,000	27,000,000	39,000,000	865,500,000	8,200,000	6,000,000	5,000,000	6,1000,000	275.000,000	7,500,000	19,652,500	6,500,000
Advances to Public Officers	Advances to Public Officers	Advinces to Public Officers	Cutuing & Working of Bakery and Kitchen	Food Distribution	Advances to Public Officers	Advances to Public Officery	Advances to Pablic Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public (Afficers (Former Ministry of Higher Echtesten)	Advances to Public Officers	Advances to Public Officers
28403	28501	28363	18702	28703	28801	29903	29301	29431	300CH	36002	30001	30303
4.1 Expansion of internal Teads	Registrar of Paceta and Tende Marks	Department of the Food Commissioner	Department of the Food Commissioner	Department of the Food Commissioner	Department of Measurement Units, Standards and Services	Minister of Tourism and Civil Aviation	Department of Civil Avigion	Department of Naximal Zoological Cardens	Minister of Education and Higher Education	Minister of Education and Higher Education	Experiment of Examinations	Department of Educational
4	4	\$	\$	4	4. e.	\$	ಽ	₹	\$	53	7	\$\$

V Maximum Limits of Lastifities of the activities of Government Rs.	w	ìl	1 1 1	**
Maximum Maximum Limits of Limits of Limits of Limits of Limits of Government Covernment Covernment Rs. Rs.	335,000,000	11,350,000 74,800,000 19,000,000	302,200,009 10,800,009 92,000,000 10,500,000	\$4,\$40,000 40,000,0 30
Africanon Limits of Receipts of Receipts of Covernment Rs.	948,0KK,000	650,000 6,500,000 900,000	39,200,000 1,500,000 1,000,000 3,000,000	4,100,000 100,000,000
Havinan Linix of Expendium of the activities of Governmens	000'000'866	17,002,000 25,000,000 8,002,000	100,000,000 4,941,000 30,650,040 7,000,000	15,000,000 100,000,000
i Activities of the Government	Printing, Publicity and Sales of Books (including parchase of Copyrights, Publication, Translation Rights, Translation Fees and Salaries and Allowance of Staff)	Advances to Public Officers Advances to Public Officers Advances to Public Officers	Advances to Public Officers Advances to Public Officers Advances to Public Officers Advances to Public Officers	Advances to Public Officers Stores (Explosive bens Only) Advance alc.
Hem No.	20302	31001 31101 32001	32201 33001 33101 34001	34101
History Department	Medicalions		Power Expandent of Irrigation Minister of Labour Expansives of Labour Minister of Housing and	Urban Development 54 Department of Buildings 65 Department of Buildings
SLR No.	 -	\$ \$6.00	8288	2 &

General	Government Factory	34301	Advances to Public Officers	13,600,000	5.275.008	45 (38) (30)	***************************************
67 Covernment Factory	tary	34202	Government Factory Stores	18,000,000	10,000,000	13.000.000	
			Advance Account				
68 COMMENSOR FACTORY	kory	34203	Covernment Factory Work	34,000,000	80,000,000	www	ļ
			Done Advance Account				
69 Coveranted Pactory	tory	¥354	Covernment Poctory Foundry	8,600,000	9,7300,000	I	****
			Works Advance Account				
20 Government Pactory	(cary	34205	Government Pactory Log	4,500,000	5,800,000	voor	!
			Saving Advance Account				
Department of Town	STATE.	34301	Advances to Public Officers	7,500,000	3,000,000	25.0(%)4800	***
and Country Planning	Russe						
Minister of Industrial	driad	33,00	Admances to Public Officers	12,000,000	1,950,000	38.6480.000	I
Development							
Minister of Indestrial	striati	35003	Advances to Public	7,000,000	1,500,000	16,400,000	I
Exchopment			Officers (Former Minister of				
			Hand Looms and Textikes)				
Department of Textile	outide	35301	Advances to Public Officers	(5,000,000	3,000,000	40,000),000	į
fadustrics							
Minister of Pinance and	ice and	36003	Advances to Public Officers	\$,000,000	4400.000	34.000.000	I
Plansing							
Department of Treasury	TOTAL STATE OF	36102	Advances to Public Officers	2,000,000	260,000	\$200,000	ì
Services							
Department of Injust	daed	36201	Advances to Public Officers	513,EHX0,000	17,000,000	176.000.000	****
Revenue							
Department of Oustons	#2fu20s	3830	Advances to Public Officers	35,000,000	\$5,000,000	127,000,000	-
Department of Costories	84400180	36362	Expenses in connection with	1,500,000	300,000	1.3081.000	****
			Seized and forfeited Goods				
#O Losa Bosed		3 4 51	Advances to Public Officers	250,000	35,000	690,000	I

SELN No.	Ministry/Department	No.	ž Achvities of the Governmenti	H. Maximana Limits of Expenditive of the activities of Government Rs.	III Missimum Limits if Receipts if the accivities of Government Rs.	Actimon Maximum Linus of Limits of Debit Bulance Liabilities of the activities of activities of Covernment Covernment Rs. Rs.	V Meximum Limits of Liabilities of the quivilnes of Government Re.
# % &	Excise Department Valuation Department Exepartment of National	36501 36601 37101	Advances to Public Officers Advances to Public Officers Advances to Public Officers	16.500,0020 9.900,000 6.000,000	5,500,000 3,700,600 1,500,000	45,46,00,000 27,540,000 14,000,000	1 1
\$ \$		37201 37202	Advances to Public Officers Advances for Payments on	14,000,000	2,870,000	33,500,000	
\$ 2	.86 Department of State Accounts. 87 Department of State Accounts	#7209 37304	behalf of riber Governments Miscellancous Advances Advances to government Corporations, Stationy Boards and Invitations with Finance	304,000,000 25,001,000	364,090,000	00,000,000 158.000,000 25,000,000 1.372,000.009	ļļ
* 2	Department of Public Finance Department of Piscal Policy	37301 37461	participation by Government Advances to Public Officers Advances to Public Officers	0,000,000 2,970,000	1,000,000	12.970.000	}
8		37553	Advances to Public Officers	5,000,000	1,255,000	12,960,000	!
\$	Kespartnent of Pablic Expartment of Pablic Enkappisco	37603	Advances to Public Officers	3,008,000	750,000	9,000,000	

8;	Department of Norkmal	37804	Advances to Public Officers	8,400,000	1,300,000	6,600,000	<i>*************************************</i>
	Planning						
8		37901	Advances to Pathic Officers	30,000,000	1,000,000	70.000,000	!
	Statistic						
98	Minister of Plan	3860	Advances to Public Officers	000000161	(K.(K)(T)(N)(X)	54,880,000	
	inquienwantation and						
	Parliamentary Affairs						
\$	Minimer of Transport and	39001	Advances to Public Officers	14,000,000	\$,000,000	30,300,000	I
	Highways						
×	Railway	39101	Advances to Public Officers	325,000,000	13\$500E)(BD)	135,000,000 1.130,000.000	www
6	Reinung	39162	Railway stores Advance Account	1,560,000,699	1,569,000,000	1,100,000,000	225,000,000
3	Commissioner of Motor	39201	Advances to Public Officers	12,000,000	4,600,000	33,000,000	1
	Traffic						
*	Minister of Justice,	40001	Advances to Public Officera	8,000,000	3,000,000	23,740,000	į
	Constitutional Affairs, Estate						
	Affairs and National						
	Intraration						
8	(C) Courts Administration	4010	Advances to Public Officers.	100,100,000	10,000,000	397,808,000	,
			(High Courts, District Courts, Magistrate Courts, Labour				
5		40804	Leading of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contro	CONTRACTOR OF THE	1369,000	33 403 (200)	1
=	THE ACCORDANCES CONTRACTOR	£ 500	Advances to Pating Officers	4 6,0407,043	Sections	200 200 to 100 t	
103	Legal Deutsmans Department	40301	Advances to Public Officers	3,400,000	1,000,000	8,940,000	
#03	Dest Conciliation Board	₩Q +	Advances to Public Officers	400,000	100,000	940,000	I
\$	Department of Prisons	40601	Advances to Public Officers	70,000,000	21,000,000	331,000,180	Ι

V. Mostratum Limits of Lischilines of the Arthritics of Convernment Rs.	1	!		1	****	1	i	*****	M.:		!
Musicana Maximum Lumis of Limits of Debit Basimen Liabilities of the of the activities of curticities of Garcuman Garcument Rx. Rx.	19,000,000	8,280,000	12,000,000	11,100,000	3,606,500	3,340,000	9KH, (KK)	11.500,0000	3,700.000	34,700,0110	29,500,000
tit betweened Limits of Recepts of the activities of Government Rs.	22,6830,1900	480.000	9930,0300	1,230,3300	165,000	400,000	100,000	950,000	200,000	5000,000,5	5,000,000
H Musimum Limit of Expenditure of the activities of Government Rs.	20,000,000	3,000,000	4,200,000	4,60kg(000)	1,500,000	1,500,000	3.000,000	3,400,000	\$,000,000)	12,000,000	9,000,000
j Activities of the Government	Prisons Industrial Agricultural Undertaking	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public (Milcers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers.	Advances to Public Officers	Advances to Public Officers
Berry No.	40%07	4670}	40801	409901	41101	41201	42003	42 H31	47201	43001 end	43101
hinist yldepotenent	105 Department of Prisons		Coverational Appelyst	Registral of the Supreme Court	Department of Law Countession	Department of Official	Minister of Social Services	Department of Social Services		Minister of Eisherice and Acquatic Resources Development	
No.	10S	£	ž	蓋	8	2		2	**	134	± 5.

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17,000,000	26,000,0000		*****		2300,000	9,000,00m		12,1900,000,		29.756,000	13,000,000		157,500,000	660P, (HX)			4,160,000	20,000,000	163,000,000	786,000	300,000,000	2,240,000,000
1,000,000	1,500,000		2,676,976		460.000	1,000,000		380,000		2,380,000	900,000		125,000,000	600,000			20,000,100	2,(83),030	14,122,000	3,560,600	550,0100,1000 250,0100,000	2,600,000,000 2,730,000,000
6,000,000	8,040,000		I	du Dept.)	1,208,000	10,000,000		5,000,000		9.850,000	¥.500,000		250,060,000	ES, 1,(ED)(HX)	cetal ss		20.000.000	8,000,000	\$2,000,000	3,560,000	550,000,000	2,400,000,000
Advances to Public Officers	Advances to Public Officers		Advances to Public Officers	(Former Janasaviya Commissioner's Dept.)	Advances to Pablic Officers	Advances to Public Officers		Advances to Public Officers		Advances to Public Officers	Advances to Public Officers		Advances to Public Officers	Advance on Real for improvements, 1,080,000	Repuirs, Repayments of Annuel Bontul and Maintenance of Remed Offices	and Quarters.	Pustal Stores Advance Account	Advances to Public Officers	Advances to Poblic Different	Charges for Official Advertisational by	Covi. Departments in Newspapers Advances to Public Officers	Parchase of medical sugacal and
44201	44051		44002		64 20]	44301		\$444E		9. 14	45003	lia	45301	45102			65183	6530 H	18.45.463	ng45492	s 46,003	46607
October Constitution Department (330)	Minister of Samurchi,	Youth Attains and Sports	Minister of Summidia,	Youth Affairs and sports	Department of Rehabilitation	Department of the Commissioner44301	General of Samurdhi	Department of Sports	Development	Department of Poor Relief	Minister of Posts and	Telecommunications and the Media	Department of Posts	Department of Prints			Centiment of Posts	Department of Information	Department of Covernment Priming 1946!	Department of Government Printing 45402		Modicine Minister of Health, Holiggenous
313	2		89		611		_	23	-	122	3		124				80	133				Ē

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3	Ministry/Department	frevit	Activities of the Government	Africanimisms	Mineman	Marienan	Maximum
90				Liebstis at	Limits of	Limits of	Zankis of
				Expenditure	Servegota	Debit Balance	Linderstein
				est stac	श्री क्षीर	of the	ार्ड स्ट्रेस
				activities of Goschament	extinities of Government	artivities of actorities of Ospernment Consequences	acterities of Consessment
				Ř	R.	ąž.	ě
12	Minister of Meulth, Indigenous	4(19)3	Occasasional Decapy-Mental Hospital,	H, 65,000	30,000	35,800	****
	Medicine		Angodo				
133	Minister of Peralth, Indigenture	46004	Rutting of Bakery at Mental Hospital) 1,864,6HX	1,269,600	00000	A000A
	Medium		Angoda for the benefit of the inguises of	je,			
			the Augment and Malleriyuwa Hospitals	ła			
25	Department of Ayunvida	4630	Advances to Public Officers	14,000,000	4,500,000	34,000,000	i
\$\$ ##	Miniater of Agriculture, and Lands 47(9)	54780H	Advances to Public Officers	15,800,000	5,000,0000	60,800,000	i
136	Minkser of Agriculture, and Lands47002	1847(502	Advances to Public Officers	4,500,000	900,000	3,460,309	*****
			(Former Ministry of Lands)				
33	Department of Agriculture	4710I	Advances to Public (Miscos	95,000,000	45.000,000	200,000,000	1
***	Department of Agriculture	47103	Maimenance of Agricultural Farms 150,000,000	150,000,000	151,0000000	50,000,000	1
139	Department of Agriculture	\$ 3,1,2	Running Enganses of Control	1,000,000	1,000,096	1,700,000	i
			Agricultural Stores, Nantheopita				
끂	140 Expurement of Agriculture	\$0.00	Certified Seed and Planting Materials 198,000,000	198,003,000	200,000,000	55,000,000	ļ
Ŧ	Опрактивен об Екран Артиличе	€72	Advances to Public Officers	10.000,000	4,000,000	36,000,000	*****
₹	Department of Agrarian Services	43303	Advances in Public Officers	29,760,1800	13,469,000	900,008,00	I
14.34 15.34	Land Commissioner	43501	Advances to Public Officers	66,000,000	4,000,000	12,000,000	
7	Land Commissioner	43502	frage of Title Grunts under LDO	100,000	100.000	*****	I
\$	Department of last Scatterent	\$7 6 01	Advances to Public Officers	2,950,000	430,000	6,000,000	I

¥	146 Savey Department	47803	Advances to Public Officers	95,000,000	36,000,000	59,000,000	i
147	Minister of Mahaweli	1906 4	Advisors to Public Officers	39,000,000	250,000	\$1,500,000	****
	Development						
148	Minister of Part Development	500XH	Advances to Public Officers	11,000,000	4,0KHJ:000	25,500,000	****
	Returbilitation and Reconstruction	5					
6	Minister of Livestock Development 51901	51008	Advances to Public Officers	9,230,000	2,000,000	26,PIX0.1800	•
	and Estate infrastructure						
50	Expanional of Animal	\$1201	Advances to Public Officers	20,000,000	4,000,000	54,423,000	}
	Production and Health						
151	Minister of Women's Affairs	52001	Advances to Public Officers	1,000,000	00,000	₩ ₩,	÷
152		55000	Advances to Public Officers	13.00(0),0130	3.400,000	21,800,000	ļ
	and Local Covernment						
153	Minister of Cultural and Religious 57001 Advances to Public (Milcers	4155700f	Advances to Public Officers	5,500,000	1.196,393	16,000.000	I
	Affairs						
¥	Department of Cultural Affairs	53 H35	Advances to Public Othoris	60000,000	1,500,000	17.000,00H	i
155	Department of Archaeology	\$7203	Advances to Public Officers	15,000,000	6,000,000	9:000:000	
136		Ba\$7301	Advances to Public Officers	3,200,000	6,25%;BX0	9,940,000	1
<u>\$</u>		557401	Advances to Public Officers	3,200,000	8%0,000	8,780,000	!
8 5		\$3\$(11	Advances to Public Officers	1,200,000	360,005	3,218,000	*
	Cultural Affairs					į	
129	Department of Masters Ruligious 57601	109258	Advances to Pethic Officers	3,000,000	45ü,(30\$)	2.550,000	*
	and Cultural Arthurs				:	**************************************	
156 36	 Minister of Science, and Technology SE(X). 	083588901	Advances to Public Officers	3.806,030	100,000	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	i
191	Department of Meteorology	58304	Advances to Public Officers	9,000,000	2,000,000	29,500,000	i
1452	Minister of Public Administration, 5900)	(609£,aq	Advances to Public Officers	29,000,000	22,500,000	62,500,000	i
	Home Affairs and Plantaine Industries	dustries					

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SE.R.	MinistryDepartment	Bress No.	Activities of the Givernment	Maximus of Limits of Expenditure of the activities of Government R3.	Maximum Limits of Ruxipss of the neutrines of Gavennment Ru.	Maximum Maximum Limits of Debit Balanca Lischilites of the octobers of acceptains of Covernment Carerment Rs. Rt.	Maximus Limits of Liamits of Liamits of Of the nericities of Garemones
163	Minister of Public Administration, 59033 Home Affairs and Plandaton Industries	t.59063 Justnics	Advances to Public Officers (Plantation Industries)	10,000,000	3,000,000	23,400,000	ww
72	Minister of Public Administration, 59003 Homo Affairs and Plantation Industries	m,59003 bastries	Management of Rest Houses (Home Affairs)	350,000	425.000	****	***
₹.	Department of Peasions	\$9101	Advances to Public Officers	6.500,000	900,000	5.660.000	l
166	Department of Pensions-Public 59402	\$9,602	Advances to Public (Affects	(KH2)(KH5"1	300,000	4,253,000	i
	Service Provident Fand						
167		\$'59103	Advances to Public Officers	980,000	150,000	2,620,000	1
168	winow start of Pensions-Wickway 50104	s'59104	Advances to Public Cafficers	3,387,000	\$45,000	9.098,000	****
	and Orphans'						
169	Department of Pensions-Local	59105	Advances to Public Officers	1,583,000	247,000	4,970,008)	
	Consenhent Service						
8	Department of Wild Life	\$9301	Advances to Public Officers	33,470,000	6,715,000	26.735,000	1
	Conservation						
£	Registrar Cenerui	10209	Advances to Public Officers	24,000,000	6.500,000	43,0KH3,0HX0	!
132	District Secretariat, Colombo	66593	Advances to Public (Missers	26,300,000	5,100,000	69,400,000	****
173	District Secretariat, Gampuita	(4)(4))	Advances to Public (Misces	35,000,000	12,000,000	94,000,000	1
134	District Secretarist, Kalarum	60708	Advances to Public Officers	44,000,00X)	6,500,000	93,500,000	*****

12,502,062,500,9,242,013,338 16,179,448,000 225,000,000

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80,390,000	65,900,000	45,(RH3,EHX)	000,000,441	67,200,000	9,080,000	50,000,000	18,000,000	12,000,000	6,600,000	6,230,000	26,788,000	80,000,000	18,300,000	150,1000,000	\$2,200,000	97,800,000	37,000,000	68,000,000	0X83/0128/6#	75,130,000	60,500,000
9,382,000	\$,671,172	5,006,000	6,000,000	2,225,000	TUDO DOC	2,506,000	1,500,000	1,180,000	700,000	280 000	3,264,000	\$\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1,200,000	18,200,000	5.960,000	10,500,000	4,000,000	9,300,000	7,620,000	7,300,000	2,100,000
28,4900,000	28,677,500	24,000,990	000F0XH3'05)	29,550,000	F0.000,000	36,000,000	5,000,000,000	9,000,000	3.000,000	2,730,006	34,052,000	45.000,000	10,000,000	50,000,000	30,400,000	47,000,000	20,000,000	37,000,000	32,000,000	43,0180,000	26,000,000
Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advinces to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers
894y 668KH	atalc 609611	ewath Eliyah 103	ile 61201	stara 61301	unitransthota6!40!	Yana 61501	araar 61601	vpniys 51704	allative 61801	Brockets 61901	micales 62101	1923 £2201	inconsise 62301	urmegata 6240)	telas 62501	suradhaporu62604	donsarpwa6270!	adelta 62801	4	atrapatra 6310t	
District Seorctarint, Kundy	Eligifica Societariat, Matak	District Secretarios, Newasta Eliya61103	District Secretarias, Galle	Merici Secretarias, Matara	Destrict Soundaries, Hambartheta61401	District Secretariat, Juliana	District Secretaries, Martinar	District Secretarist, Vavuniya	District Senciarist, Madiativa	District Secretariat, Kithnochelia	District Sportstriat, Bureleades	Exittict Secretarial, Ampara	District Secretarial, Trincostator 62301	District Supergrant, Kuranegala 6240)	District Scorctariat, Pottban	District Secretaria, Anaradhaparu62604	District. Secretariat. Poloanariuwa62701	District Secretariat, Barbella	District Secretarist, Monavashin 62901	District Secretariat, Ratnapatra	District Secretarias, Kegale
175								83		185		183	38	8	8	15	192	161	184	\$61	