



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRILANKA**

**APPROPRIATION**

**A**

**BILL**

**to provide for the service of the financial year 2018; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provisions in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.**

*Presented by the Minister of Finance and Mass Media  
on 09th of October, 2017*

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**[Bill No. 210]**

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## *Appropriation*

L.D. - O. 43/2017

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2018 ; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No. Short title.  
of 2017.

5     2. (1) Without prejudice to any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees one thousand nine hundred seventy seven billion two hundred sixty four million sixty  
10 three thousand for the service of the period beginning on January 01, 2018 and ending on December 31, 2018(in this Act referred to as the “financial year 2018”), shall be met –

Appropriation  
for financial  
year, 2018.

15     (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and

      (b) from borrowing made in the financial year 2018 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside

Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2018 or at the end of the financial year 2018 shall not exceed rupees one thousand eight hundred thirteen billion three hundred sixty seven million eight hundred eighteen thousand and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

(2) The sum of rupees one thousand nine hundred seventy seven billion two hundred sixty four million sixty three thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees two thousand five billion one hundred three million seven hundred fifty five thousand for the service of the period beginning on January 01, 2018 and ending on December 31, 2018. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2018, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2018.

Financial provisions in respect of certain activities of the Government for the financial year 2018.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- 5       (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

10       (3) The expenditure incurred by the Government during the financial year 2018 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in  
15       Column II of that Schedule.

20       (4) The debit balance outstanding at the end of the financial year 2018 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

25       4. Whenever at any time during the financial year 2018, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such  
30       expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in  
35       Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2018.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not  
 5 been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by  
 10 Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.
- Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.
- (2) No moneys allocated to Capital Expenditure under  
 15 any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.
6. (1) Any money allocated to Recurrent Expenditure  
 20 or Capital Expenditure under the "Development Activities" Programme appearing under the Head "Department of National Budget" specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to  
 25 any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money  
 30 so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.
- Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head.
- (2) Details of all transfers made under subsection (1),  
 35 including the reasons for such transfers, shall be incorporated in the reports relating to the Government's fiscal

performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

**7. Where the Minister is satisfied-**

Power of Minister to limit expenditure previously authorized.

5 (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

10 he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any  
15 authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

20 **8. (1)** The Minister with the approval of the Government may, on or before May 31, 2019, by Order vary or alter-

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

(a) any of the maximum limits specified in Column II, Column IV and Column V ;

(b) the minimum limits specified in Column III,

25 of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such  
30 date prior to the date of making such Order, as may be specified therein.

**9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

Power of  
Parliament to  
amend the  
Third  
Schedule to  
this Act.

5 (a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

**10.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to  
prevail in case  
of  
inconsistency.

**FIRST SCHEDULE**  
ESTIMATE — 2018  
**Sums Payable for General Services**

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	
<b>Head 1 - 26</b>		<b>Special Spending Units and Head 324</b>			
		<b>Recurrent</b>	<b>16,000,000,000</b>		
		<b>Capital</b>	<b>9,400,000,000</b>		
Made up as follows:-					
5	Head 1	<b>His Excellency the President</b>			Appropriation
		Programme 01 Operational Activities	2,608,206,000	2,265,319,000	
		Programme 02 Development Activities	100,000,000	5,010,000,000	
	Head 2	<b>Office of the Prime Minister</b>			
		Programme 01 Operational Activities	951,580,000	821,100,000	
10	Head 4	<b>Judges of the Superior Courts</b>			
		Programme 01 Operational Activities	111,100,000	63,400,000	
	Head 5	<b>Office of the Cabinet of Ministers</b>			
		Programme 01 Operational Activities	94,350,000	12,650,000	
15	Head 6	<b>Public Service Commission</b>			
		Programme 01 Operational Activities	166,665,000	58,221,000	
	Head 7	<b>Judicial Service Commission</b>			
		Programme 01 Operational Activities	69,920,000	1,800,000	
	Head 8	<b>National Police Commission</b>			7
		Programme 01 Operational Activities	85,430,000	2,950,000	



		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
	Head	9	<b>Administrative Appeals Tribunal</b> Programme 01 Operational Activities	24,840,000	650,000	<i>Appropriation</i>
	Head	10	<b>Commission to Investigate Allegations of Bribery or Corruption</b> Programme 01 Operational Activities	437,600,000	29,000,000	
5	Head	11	<b>Office of the Finance Commission</b> Programme 01 Operational Activities	68,600,000	199,800,000	
	Head	12	<b>National Education Commission</b> Programme 01 Operational Activities	40,202,000	9,250,000	
10	Head	13	<b>Human Rights Commission of Sri Lanka</b> Programme 01 Operational Activities	244,000,000	5,100,000	
	Head	16	<b>Parliament</b> Programme 01 Operational Activities	2,554,500,000	646,650,000	
	Head	17	<b>Office of the Leader of the House of Parliament</b> Programme 01 Operational Activities	40,060,000	1,050,000	
15	Head	18	<b>Office of the Chief Govt. Whip of Parliament</b> Programme 01 Operational Activities	83,610,000	1,900,000	
	Head	19	<b>Office of the Leader of the Opposition of Parliament</b> Programme 01 Operational Activities	82,800,000	7,850,000	
20	Head	20	<b>Elections Commission</b> Programme 01 Operational Activities	6,203,450,000	114,250,000	

	Head	21	<b>Auditor General's Department</b>				
			Programme 01 Operational Activities		1,804,600,000	122,500,000	
	Head	22	<b>Office of the Parliamentary Commissioner for Administration</b>				
			Programme 01 Operational Activities		23,755,000	550,000	
5	Head	23	<b>Audit Service Commission</b>				
			Programme 01 Operational Activities		44,322,000	1,885,000	
	Head	24	<b>National Procurement Commission</b>				
			Programme 01 Operational Activities		59,360,000	12,000,000	
10	Head	25	<b>Delimitation Commission</b>				
			Programme 01 Operational Activities		10,810,000	725,000	
	Head	26	<b>Right to Information Commission</b>				
			Programme 01 Operational Activities		41,190,000	8,000,000	
	Head	324	<b>Department of Management Audit</b>				
			Programme 01 Operational Activities		49,050,000	3,400,000	
15			<b>Ministry of Buddhasasana</b>				
			<b>Recurrent</b>		<b>711,645,000</b>		
			<b>Capital</b>		<b>751,310,000</b>		
Made up as follows :-							
	Head	101	<b>Minister of Buddhasasana</b>				
20			Programme 01 Operational Activities		131,860,000	7,610,000	
			Programme 02 Development Activities		75,500,000	689,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
Head 201	<b>Department of Buddhist Affairs</b>			
	Programme 01 Operational Activities	55,469,000	7,200,000	
	Programme 02 Development Activities	448,816,000	47,500,000	
5	<b>Ministry of Finance &amp; Mass Media</b>			
	<b>Recurrent</b>	<b>190,517,853,000</b>		
	<b>Capital</b>	<b>37,054,235,000</b>		
Made up as follows :-				
Head 102	<b>Minister of Finance &amp; Mass Media</b>			Appropriation
10	Programme 01 Operational Activities	1,075,575,000	924,745,000	
	Programme 02 Development Activities	430,000,000	2,606,800,000	
Head 210	<b>Department of Information</b>			
	Programme 01 Operational Activities	608,930,000	139,500,000	
Head 238	<b>Department of Fiscal Policy</b>			
	Programme 01 Operational Activities	4,080,460,000	1,600,000	
15 Head 240	<b>Department of National Budget</b>			
	Programme 01 Operational Activities	1,685,702,000	5,007,250,000	
	Programme 02 Development Activities	137,829,925,000	10,000,000,000	
Head 241	<b>Department of Public Enterprises</b>			
	Programme 01 Operational Activities	1,078,920,000	2,514,825,000	
20 Head 242	<b>Department of Management Services</b>			
	Programme 01 Operational Activities	77,300,000	6,200,000	

	Head 243	<b>Department of Development Finance</b>			
		Programme 01	Operational Activities	101,810,000	1,300,000
		Programme 02	Development Activities	-	13,061,950,000
5	Head 244	<b>Department of Trade and Investment Policy</b>			
		Programme 01	Operational Activities	51,730,000	1,150,000
	Head 245	<b>Department of Public Finance</b>			
		Programme 01	Operational Activities	89,293,000	5,100,000
	Head 246	<b>Department of Inland Revenue</b>			
		Programme 01	Operational Activities	3,520,000,000	903,500,000
10	Head 247	<b>Sri Lanka Customs</b>			
		Programme 01	Operational Activities	3,315,650,000	299,750,000
	Head 248	<b>Department of Excise</b>			
		Programme 01	Operational Activities	1,154,700,000	452,500,000
15	Head 249	<b>Department of Treasury Operations</b>			
		Programme 01	Operational Activities	34,650,635,000	404,450,000
		Programme 02	Development Activities	-	305,000,000
	Head 250	<b>Department of State Accounts</b>			
		Programme 01	Operational Activities	46,350,000	3,500,000
20	Head 251	<b>Department of Valuation</b>			
		Programme 01	Operational Activities	420,270,000	386,700,000
	Head 323	<b>Department of Legal Affairs</b>			
		Programme 01	Operational Activities	10,620,000	500,000
	Head 329	<b>Department of Information Technology Management</b>			
		Programme 01	Operational Activities	261,585,000	9,715,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 333	<b>Comptroller General's Office</b> Programme 01 Operational Activities	28,398,000	18,200,000	
5	<b>Ministry of Defence</b> <b>Recurrent</b> <b>Capital</b>	<b>260,711,375,000</b> <b>30,000,000,000</b>		
Made up as follows :-				
Head 103	<b>Minister of Defence</b> Programme 01 Operational Activities Programme 02 Development Activities	4,973,062,000 2,014,000,000	4,789,167,000 4,058,847,000	Appropriation
10 Head 222	<b>Sri Lanka Army</b> Programme 01 Operational Activities	149,536,395,000	6,987,328,000	
Head 223	<b>Sri Lanka Navy</b> Programme 01 Operational Activities	50,368,948,000	7,108,621,000	
15 Head 224	<b>Sri Lanka Air Force</b> Programme 01 Operational Activities	36,512,600,000	6,687,837,000	
Head 320	<b>Department of Civil Security</b> Programme 01 Operational Activities	17,268,120,000	315,000,000	
Head 325	<b>Department of Sri Lanka Coast Guard</b> Programme 01 Operational Activities	38,250,000	53,200,000	

<b>Ministry of National Policies and Economic Affairs</b>	
<b>Recurrent</b>	<b>4,178,030,000</b>
<b>Capital</b>	<b>21,556,800,000</b>

Made up as follows :-

5	Head 104	<b>Minister of National Policies and Economic Affairs</b>		
		Programme 01 Operational Activities	310,541,000	109,250,000
		Programme 02 Development Activities	2,439,179,000	21,167,800,000
	Head 237	<b>Department of National Planning</b>		
		Programme 01 Operational Activities	97,000,000	12,000,000
10	Head 239	<b>Department of External Resources</b>		
		Programme 01 Operational Activities	453,345,000	158,500,000
	Head 252	<b>Department of Census and Statistics</b>		
		Programme 01 Operational Activities	877,965,000	109,250,000
15		<b>Ministry of Disaster Management</b>		
		<b>Recurrent</b>	<b>942,700,000</b>	
		<b>Capital</b>	<b>4,868,000,000</b>	

Made up as follows :-

	Head 106	<b>Minister of Disaster Management</b>		
		Programme 01 Operational Activities	141,250,000	555,500,000
20		Programme 02 Development Activities	529,050,000	4,157,500,000
	Head 304	<b>Department of Meteorology</b>		
		Programme 02 Development Activities	272,400,000	155,000,000

Appropriation

13

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
		<b>Ministry of Posts, Postal Services and Muslim Religious Affairs</b>			
		<b>Recurrent</b>	<b>13,157,800,000</b>		
		<b>Capital</b>	<b>373,000,000</b>		
Made up as follows :-					
5	Head 108	<b>Minister of Posts, Postal Services and Muslim Religious Affairs</b> Programme 01 Operational Activities	134,300,000	11,700,000	Appropriation
	Head 202	<b>Department of Muslim Religious and Cultural Affairs</b> Programme 02 Development Activities	91,000,000	59,700,000	
10	Head 308	<b>Department of Posts</b> Programme 02 Development Activities	12,932,500,000	301,600,000	
		<b>Ministry of Justice</b>			
		<b>Recurrent</b>	<b>8,130,246,000</b>		
		<b>Capital</b>	<b>3,019,665,000</b>		
Made up as follows :-					
15	Head 110	<b>Minister of Justice</b> Programme 01 Operational Activities	922,600,000	144,350,000	
	Head 205	<b>Department of Public Trustee</b> Programme 01 Operational Activities	59,235,000	6,800,000	
20	Head 228	<b>Courts Administration</b> Programme 01 Operational Activities	5,825,312,000	2,235,650,000	

	Head 229	<b>Department of Attorney General</b>			
		Programme 01 Operational Activities	739,300,000	484,500,000	
	Head 230	<b>Department of Legal Draftsman</b>			
		Programme 01 Operational Activities	102,792,000	38,200,000	
5	Head 231	<b>Department of Debt Conciliation Board</b>			
		Programme 01 Operational Activities	27,720,000	850,000	
	Head 233	<b>Department of Government Analyst</b>			
		Programme 01 Operational Activities	263,855,000	98,500,000	
	Head 234	<b>Registrar of Supreme Court</b>			
10		Programme 01 Operational Activities	169,912,000	8,865,000	
	Head 235	<b>Department of Law Commission</b>			
		Programme 01 Operational Activities	19,520,000	1,950,000	
		<b>Ministry of Health, Nutrition and Indigenous Medicine</b>			
		<b>Recurrent</b>	<b>134,399,998,000</b>		
15		<b>Capital</b>	<b>44,000,000,000</b>		
	Made up as follows :-				
	Head 111	<b>Minister of Health, Nutrition and Indigenous Medicine</b>			
		Programme 01 Operational Activities	118,176,198,000	10,812,200,000	
		Programme 02 Development Activities	14,867,350,000	32,536,800,000	
20	Head 220	<b>Department of Ayurveda</b>			
		Programme 01 Operational Activities	116,200,000	10,700,000	
		Programme 02 Development Activities	1,240,250,000	640,300,000	

Appropriation

15



<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
		<b>Ministry of Foreign Affairs</b>			
		<b>Recurrent</b>	<b>9,956,950,000</b>		
		<b>Capital</b>	<b>821,600,000</b>		
		Made up as follows :-			
5	Head 112	<b>Minister of Foreign Affairs</b>			Appropriation
		Programme 01 Operational Activities	141,550,000	17,800,000	
		Programme 02 Development Activities	9,815,400,000	803,800,000	
		<b>Ministry of Transport and Civil Aviation</b>			
		<b>Recurrent</b>	<b>18,136,737,000</b>		
10		<b>Capital</b>	<b>24,000,000,000</b>		
		Made up as follows :-			
	Head 114	<b>Minister of Transport and Civil Aviation</b>			
		Programme 01 Operational Activities	271,100,000	13,300,000	
		Programme 02 Development Activities	606,000,000	9,580,000,000	
15	Head 306	<b>Department of Sri Lanka Railways</b>			
		Programme 02 Development Activities	15,368,037,000	13,349,700,000	
	Head 307	<b>Department of Motor Traffic</b>			
		Programme 02 Development Activities	1,891,600,000	1,057,000,000	

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
	<b>Ministry of Power and Renewable Energy</b>			
	<b>Recurrent</b>	<b>498,150,000</b>		
	<b>Capital</b>	<b>339,733,000</b>		
	Made up as follows :-			
5	Head 119 <b>Minister of Power and Renewable Energy</b>			
	Programme 01 Operational Activities	266,150,000	6,550,000	
	Programme 02 Development Activities	232,000,000	333,183,000	
	<b>Ministry of Women and Child Affairs</b>			
	<b>Recurrent</b>	<b>1,406,243,000</b>		
10	<b>Capital</b>	<b>1,603,000,000</b>		
	Made up as follows :-			
	Head 120 <b>Minister of Women and Child Affairs</b>			
	Programme 01 Operational Activities	584,305,000	69,500,000	
	Programme 02 Development Activities	551,598,000	1,454,160,000	
15	Head 217 <b>Department of Probation and Childcare Services</b>			
	Programme 01 Operational Activities	37,000,000	890,000	
	Programme 02 Development Activities	233,340,000	78,450,000	
	<b>Ministry of Home Affairs</b>			
	<b>Recurrent</b>	<b>28,100,000,000</b>		
20	<b>Capital</b>	<b>16,000,000,000</b>		
	Made up as follows :-			

Appropriation

	Head 121	<b>Minister of Home Affairs</b>			
		Programme 01 Operational Activities	9,199,000,000	902,000,000	
		Programme 02 Development Activities	-	10,105,000,000	
5	Head 254	<b>Department of Registrar General</b>			
		Programme 01 Operational Activities	1,354,000,000	37,000,000	
	Head 255	<b>District Secretariat, Colombo</b>			
		Programme 01 Operational Activities	772,000,000	1,233,000,000	
	Head 256	<b>District Secretariat, Gampaha</b>			
		Programme 01 Operational Activities	1,040,000,000	478,000,000	
10	Head 257	<b>District Secretariat, Kalutara</b>			
		Programme 01 Operational Activities	869,000,000	227,000,000	
	Head 258	<b>District Secretariat, Kandy</b>			
		Programme 01 Operational Activities	1,226,000,000	103,000,000	
15	Head 259	<b>District Secretariat, Matale</b>			
		Programme 01 Operational Activities	597,000,000	332,000,000	
	Head 260	<b>District Secretariat, Nuwara-Eliya</b>			
		Programme 01 Operational Activities	476,000,000	25,000,000	
	Head 261	<b>District Secretariat, Galle</b>			
		Programme 01 Operational Activities	1,101,000,000	157,000,000	
20	Head 262	<b>District Secretariat ,Matara</b>			
		Programme 01 Operational Activities	940,000,000	182,000,000	
	Head 263	<b>District Secretariat , Hambantota</b>			
		Programme 01 Operational Activities	782,000,000	153,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20
Head 264	<b>District Secretariat/ Kachcheri - Jaffna</b> Programme 01 Operational Activities	730,000,000	87,000,000	Appropriation
Head 265	<b>District Secretariat/ Kachcheri - Mannar</b> Programme 01 Operational Activities	213,000,000	50,000,000	
5 Head 266	<b>District Secretariat/ Kachcheri - Vavuniya</b> Programme 01 Operational Activities	204,000,000	72,000,000	
Head 267	<b>District Secretariat/ Kachcheri - Mullaitivu</b> Programme 01 Operational Activities	195,000,000	77,000,000	
10 Head 268	<b>District Secretariat/ Kachcheri - Killinochchi</b> Programme 01 Operational Activities	206,000,000	65,000,000	
Head 269	<b>District Secretariat/ Kachcheri - Batticaloa.</b> Programme 01 Operational Activities	586,000,000	278,000,000	
Head 270	<b>District Secretariat, Ampara</b> Programme 01 Operational Activities	933,000,000	76,000,000	
15 Head 271	<b>District Secretariat/ Kachcheri - Trincomalee</b> Programme 01 Operational Activities	384,000,000	46,000,000	
Head 272	<b>District Secretariat, Kurunegala</b> Programme 01 Operational Activities	1,769,000,000	71,000,000	Appropriation
20 Head 273	<b>District Secretariat, Puttalam</b> Programme 01 Operational Activities	681,000,000	102,000,000	

	Head 274	<b>District Secretariat, Anuradhapura</b>			
		Programme 01 Operational Activities	810,000,000	83,000,000	
	Head 275	<b>District Secretariat - Polonnaruwa</b>			
		Programme 01 Operational Activities	396,000,000	432,000,000	
5	Head 276	<b>District Secretariat - Badulla</b>			
		Programme 01 Operational Activities	697,000,000	106,000,000	
	Head 277	<b>District Secretariat, Monaragala</b>			
		Programme 01 Operational Activities	495,000,000	127,000,000	
10	Head 278	<b>District Secretariat, Rathnapura</b>			
		Programme 01 Operational Activities	806,000,000	305,000,000	
	Head 279	<b>District Secretariat, Kegalle</b>			
		Programme 01 Operational Activities	639,000,000	89,000,000	
		<b>Ministry of Lands and Parliamentary Reforms</b>			
		<b>Recurrent</b>	<b>5,897,252,000</b>		
15		<b>Capital</b>	<b>3,200,000,000</b>		
	Made up as follows :-				
	Head 122	<b>Minister of Lands and Parliamentary Reforms</b>			
		Programme 01 Operational Activities	1,114,010,000	88,650,000	
		Programme 02 Development Activities	-	2,623,850,000	
20	Head 286	<b>Department of Land Commissioner General</b>			
		Programme 02 - Development Activities	353,340,000	67,100,000	
	Head 287	<b>Department of Land Title Settlement</b>			
		Programme 02 Development Activities	380,835,000	4,582,000	

Appropriation

21

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
Head 288	<b>Department of Surveyor General</b>			
	Programme 01 Operational Activities	250,120,000	185,790,000	
	Programme 02 Development Activities	3,423,145,000	186,528,000	
Head 327	<b>Department of Land Use Policy Planning</b>			
5	Programme 02 Development Activities	375,802,000	43,500,000	
	<b>Ministry of Housing and Construction</b>			
	<b>Recurrent</b>	<b>834,500,000</b>		
	<b>Capital</b>	<b>10,413,000,000</b>		
Made up as follows :-				
10 Head 123	<b>Minister of Housing and Construction</b>			
	Programme 01 Operational Activities	252,600,000	11,000,000	
	Programme 02 Development Activities	155,000,000	10,106,000,000	
Head 309	<b>Department of Buildings</b>			
	Programme 01 Operational Activities	105,950,000	23,800,000	
15	Programme 02 Development Activities	220,000,000	67,700,000	
Head 310	<b>Government Factory</b>			
	Programme 02 Development Activities	100,950,000	204,500,000	
	<b>Ministry of Social Empowerment ,Welfare and Kandyan Heritage</b>			
	<b>Recurrent</b>	<b>15,658,578,000</b>		
20	<b>Capital</b>	<b>2,920,000,000</b>		

Appropriation

Made up as follows :-

	Head 124	<b>Minister of Social Empowerment ,Welfare &amp; Kandyan Heritage</b>		
		Programme 01 Operational Activities	741,387,000	87,320,000
		Programme 02 Development Activities	200,031,000	640,080,000
5	Head 216	<b>Department of Social Services</b>		
		Programme 01 Operational Activities	41,980,000	3,400,000
		Programme 02 Development Activities	511,480,000	150,800,000
	Head 331	<b>Department of Samurdhi Development</b>		
		Programme 01 Operational Activities	367,700,000	12,200,000
10		Programme 02 Development Activities	13,796,000,000	2,026,200,000
		<b>Ministry of Education</b>		
		<b>Recurrent</b>	<b>62,880,000,000</b>	
		<b>Capital</b>	<b>40,000,000,000</b>	

Appropriation

Made up as follows :-

15	Head 126	<b>Minister of Education</b>		
		Programme 01 Operational Activities	19,200,680,000	619,900,000
		Programme 02 Development Activities	39,479,690,000	38,678,050,000
	Head 207	<b>Department of Archaeology</b>		
		Programme 01 Operational Activities	181,550,000	8,600,000
20		Programme 02 Development Activities	715,000,000	74,200,000
	Head 209	<b>Department of National Archives</b>		
		Programme 01 Operational Activities	52,520,000	54,400,000
		Programme 02 Development Activities	58,900,000	172,250,000

23



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
Head 212	<b>Department of Examinations</b> Programme 02 - Development Activities	3,133,000,000	319,000,000	
Head 213	<b>Department of Educational Publications</b> Programme 02 Development Activities	58,660,000	73,600,000	
5	<b>Ministry of Public Administration and Management</b>			
	<b>Recurrent</b>	<b>184,512,365,000</b>		
	<b>Capital</b>	<b>1,113,000,000</b>		
	Made up as follows:-			
10	Head 130 <b>Minister of Public Administration and Management</b> Programme 01 Operational Activities	1,166,460,000	943,865,000	Appropriation
	Head 211 <b>Department of Government Printer</b> Programme 01 Operational Activities	2,403,725,000	107,885,000	
	Head 253 <b>Department of Pensions</b> Programme 01 Operational Activities	180,942,180,000	61,250,000	
15	<b>Ministry of Plantation Industries</b>			
	<b>Recurrent</b>	<b>3,344,800,000</b>		
	<b>Capital</b>	<b>5,300,000,000</b>		
	Made up as follows:-			
20	Head 135 <b>Minister of Plantation Industries</b> Programme 01 Operational Activities	494,800,000	20,500,000	
	Programme 02 Development Activities	2,513,000,000	4,312,500,000	

	Head 293	<b>Department of Rubber Development</b>			
		Programme 02 Development Activities	337,000,000	967,000,000	
		<b>Ministry of Sports</b>			
5		<b>Recurrent</b>	<b>1,625,000,000</b>		
		<b>Capital</b>	<b>3,800,000,000</b>		
		Made up as follows:-			
	Head 136	<b>Minister of Sports</b>			
		Programme 01 Operational Activities	434,740,000	966,900,000	
		Programme 02 Development Activities	95,810,000	979,500,000	
10	Head 219	<b>Department of Sports Development</b>			
		Programme 01 Operational Activities	62,850,000	5,600,000	
		Programme 02 Development Activities	1,031,600,000	1,848,000,000	
		<b>Ministry of Hill Country New Villages, Infrastructure and Community Development</b>			
15		<b>Recurrent</b>	<b>348,375,000</b>		
		<b>Capital</b>	<b>3,400,000,000</b>		
		Made up as follows:-			
	Head 140	<b>Minister of Hill Country New Villages, Infrastructure and Community Development</b>			
		Programme 01 Operational Activities	348,375,000	14,000,000	
		Programme 02 Development Activities	—	3,386,000,000	
20		<b>Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs</b>			
		<b>Recurrent</b>	<b>8,278,162,000</b>		
		<b>Capital</b>	<b>3,147,750,000</b>		
		Made up as follows:-			
25	Head 145	<b>Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs</b>			
		Programme 01 Operational Activities	2,592,150,000	502,000,000	
		Programme 02 Development Activities	84,000,000	1,640,000,000	

Appropriation

25

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	26
Head 204	<b>Department of Hindu Religious and Cultural Affairs</b> Programme 02 Development Activities	154,460,000	94,650,000	Appropriation
Head 232	<b>Department of Prisons</b> Programme 01 Operational Activities	5,170,594,000	896,100,000	
5 Head 326	<b>Department of Community Based Corrections</b> Programme 01 Operational Activities	276,958,000	15,000,000	
	<b>Ministry of Regional Development</b>			
	<b>Recurrent</b>	<b>352,755,000</b>		
	<b>Capital</b>	<b>620,000,000</b>		
10	Made up as follows:-			
Head 147	<b>Minister of Regional Development</b> Programme 01 Operational Activities Programme 02 Development Activities	237,355,000 115,400,000	20,000,000 600,000,000	
15	<b>Ministry of Development Assignment</b>			
	<b>Recurrent</b>	<b>220,545,000</b>		
	<b>Capital</b>	<b>1,071,800,000</b>		
	Made up as follows:-			
Head 148	<b>Minister of Development Assignment</b> Programme 01 Operational Activities	129,625,000	1,060,100,000	
20 Head 280	<b>Department of Project Management and Monitoring</b> Programme 02 Development Activities	90,920,000	11,700,000	

**Ministry of Industry and Commerce**

**Recurrent**

**2,153,278,000**

**Capital**

**6,927,600,000**

Made up as follows:-

5	Head 149	<b>Minister of Industry and Commerce</b>			
		Programme 01 Operational Activities	322,603,000	57,000,000	
		Programme 02 Development Activities	1,254,825,000	6,663,100,000	
	Head 295	<b>Department of Commerce</b>			
		Programme 01 Operational Activities	128,550,000	10,400,000	
10	Head 297	<b>Department of the Registrar of Companies</b>			
		Programme 01 Operational Activities	53,900,000	—	
	Head 298	<b>Department of Measurement Units, Standards and Services</b>			
		Programme 01 Operational Activities	111,350,000	26,500,000	
	Head 299	<b>National Intellectual Property Office of Sri Lanka</b>			
15		Programme 01 Operational Activities	30,350,000	—	
	Head 300	<b>Department of Food Commissioner</b>			
		Programme 01 Operational Activities	88,720,000	99,950,000	
	Head 301	<b>Department of Co-operative Development (Registrar of Co-operative Societies)</b>			
		Programme 01 Operational Activities	70,300,000	32,000,000	

*Appropriation*

27

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	28
Head 302	<b>Co-operative Employees Commission</b>			
	Programme 01 Operational Activities	16,230,000	1,700,000	
Head 303	<b>Department of Textile Industries</b>			
	Programme 02 Development Activities	76,450,000	36,950,000	
5	<b>Ministry of Petroleum Resources Development</b>			
	<b>Recurrent</b>	<b>242,100,000</b>		
	<b>Capital</b>	<b>66,700,000</b>		
	Made up as follows:-			
Head 150	<b>Minister of Petroleum Resources Development</b>			
10	Programme 01 Operational Activities	148,100,000	13,700,000	
	Programme 02 Development Activities	94,000,000	53,000,000	
	<b>Ministry of Fisheries and Aquatic Resources Development</b>			
	<b>Recurrent</b>	<b>1,758,195,000</b>		
	<b>Capital</b>	<b>6,000,000,000</b>		
15	Made up as follows:-			
Head 151	<b>Minister of Fisheries and Aquatic Resources Development</b>			
	Programme 01 Operational Activities	220,080,000	667,500,000	
	Programme 02 Development Activities	1,095,000,000	4,932,500,000	

Appropriation

	Head 290	<b>Department of Fisheries and Aquatic Resources</b>			
		Programme 01 Operational Activities	443,115,000	400,000,000	
		<b>Ministry of Rural Economic Affairs</b>			
		<b>Recurrent</b>	<b>1,238,610,000</b>		
5		<b>Capital</b>	<b>6,000,000,000</b>		
		Made up as follows:-			
	Head 154	<b>Minister of Rural Economic Affairs</b>			
		Programme 01 Operational Activities	511,560,000	229,500,000	
		Programme 02 Development Activities	186,350,000	4,605,500,000	
10	Head 292	<b>Department of Animal Production and Health</b>			
		Programme 01 Operational Activities	540,700,000	178,000,000	
		Programme 02 Development Activities	—	987,000,000	
		<b>Ministry of Provincial Councils and Local Government</b>			
		<b>Recurrent</b>	<b>176,217,379,000</b>		
15		<b>Capital</b>	<b>42,000,000,000</b>		
		Made up as follows:-			
	Head 155	<b>Minister of Provincial Councils and Local Government</b>			
		Programme 01 Operational Activities	262,500,000	47,800,000	
		Programme 02 Development Activities	1,200,000,000	13,602,300,000	
20	Head 312	<b>Western Provincial Council</b>			
		Programme 01 Operational Activities	14,261,191,000	—	
		Programme 02 Development Activities	—	1,968,295,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	30
	Head 313 <b>Central Provincial Council</b>			<i>Appropriation</i>
	Programme 01 Operational Activities	25,383,296,000	—	
	Programme 02 Development Activities	—	2,809,707,000	
5	Head 314 <b>Southern Provincial Council</b>			
	Programme 01 Operational Activities	22,857,746,000	—	
	Programme 02 Development Activities	—	2,795,253,000	
	Head 315 <b>Northern Provincial Council</b>			
	Programme 01 Operational Activities	18,650,939,000	—	
	Programme 02 Development Activities	—	3,823,122,000	
10	Head 316 <b>North Western Provincial Council</b>			
	Programme 01 Operational Activities	21,991,376,000	—	
	Programme 02 Development Activities	—	2,923,934,000	
	Head 317 <b>North Central Provincial Council</b>			
15	Programme 01 Operational Activities	14,706,613,000	—	
	Programme 02 Development Activities	—	3,393,314,000	
	Head 318 <b>Uva Provincial Council</b>			
	Programme 01 Operational Activities	15,711,401,000	—	
	Programme 02 Development Activities	—	3,855,397,000	
20	Head 319 <b>Sabaragamuwa Provincial Council</b>			
	Programme 01 Operational Activities	21,441,495,000	—	
	Programme 02 Development Activities	—	3,199,645,000	

	Head 321	<b>Eastern Provincial Council</b>			
		Programme 01 Operational Activities	19,750,822,000	—	
		Programme 02 Development Activities	—	3,581,233,000	
		<b>Ministry of National Co-existence, Dialogue and Official Languages</b>			
5		<b>Recurrent</b>	<b>524,670,000</b>		
		<b>Capital</b>	<b>237,900,000</b>		
		Made up as follows:-			
	Head 157	<b>Minister of National Co-existence, Dialogue and Official Languages</b>			
		Programme 01 Operational Activities	385,405,000	223,900,000	
10	Head 236	<b>Department of Official Languages</b>			
		Programme 01 Operational Activities	139,265,000	14,000,000	
		<b>Ministry of Public Enterprise Development</b>			
		<b>Recurrent</b>	<b>283,400,000</b>		
		<b>Capital</b>	<b>5,289,000,000</b>		
15		Made up as follows:-			
	Head 158	<b>Minister of Public Enterprise Development</b>			
		Programme 01 Operational Activities	233,400,000	227,000,000	
		Programme 02 Development Activities	50,000,000	5,062,000,000	
		<b>Ministry of Tourism Development and Christian Religious Affairs</b>			
20		<b>Recurrent</b>	<b>512,507,000</b>		
		<b>Capital</b>	<b>511,970,000</b>		

Appropriation

31



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	32
Made up as follows:-				
Head 159	<b>Minister of Tourism Development and Christian Religious Affairs</b>			
	Programme 01 Operational Activities	138,760,000	9,900,000	
	Programme 02 Development Activities	300,000,000	470,000,000	
5 Head 203	<b>Department of Christian Religious Affairs</b>			
	Programme 02 Development Activities	73,747,000	32,070,000	
	<b>Ministry of Mahaweli Development and Environment</b>			
	<b>Recurrent</b>	<b>5,464,404,000</b>		
	<b>Capital</b>	<b>40,146,750,000</b>		
10	Made up as follows:-			
Head 160	<b>Minister of Mahaweli Development and Environment</b>			
	Programme 01 Operational Activities	375,250,000	22,800,000	
	Programme 02 Development Activities	3,458,000,000	38,347,130,000	
Head 283	<b>Department of Forests</b>			
15	Programme 01 Operational Activities	1,404,954,000	834,200,000	
Head 291	<b>Department of Coast Conservation and Coastal Resource Management</b>			
	Programme 01 Operational Activities	226,200,000	942,620,000	
	<b>Ministry of Sustainable Development and Wildlife</b>			
	<b>Recurrent</b>	<b>2,125,970,000</b>		
20	<b>Capital</b>	<b>2,653,000,000</b>		

Appropriation

Made up as follows:-				
	Head 161	<b>Minister of Sustainable Development and Wildlife</b>		
		Programme 01 Operational Activities	192,250,000	852,000,000
5	Head 284	<b>Department of Wildlife Conservation</b>		
		Programme 01 Operational Activities	1,100,000,000	829,800,000
	Head 294	<b>Department of National Zoological Gardens</b>		
		Programme 02 Development Activities	421,210,000	583,500,000
	Head 322	<b>Department of National Botanical Gardens</b>		
		Programme 02 Development Activities	412,510,000	387,700,000
10		<b>Ministry of Megapolis and Western Development</b>		
		<b>Recurrent</b>	<b>1,109,160,000</b>	
		<b>Capital</b>	<b>50,000,000,000</b>	
Made up as follows:-				
15	Head 162	<b>Minister of Megapolis and Western Development</b>		
		Programme 01 Operational Activities	910,800,000	8,450,000
		Programme 02 Development Activities	—	49,792,850,000
	Head 311	<b>Department of National Physical Planning</b>		
		Programme 01 Operational Activities	198,360,000	198,700,000
20		<b>Ministry of Internal Affairs, Wayamba Development and Cultural Affairs</b>		
		<b>Recurrent</b>	<b>4,543,844,000</b>	
		<b>Capital</b>	<b>4,000,865,000</b>	

Appropriation

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	34	
Made up as follows:-					
5	Head 163	Minister of Internal Affairs, Wayamba Development and Cultural Affairs		Appropriation	
	Programme 01	Operational Activities	300,031,000		1,316,400,000
	Programme 02	Development Activities	636,595,000		1,736,350,000
	Head 206	Department of Cultural Affairs			
	Programme 01	Operational Activities	122,399,000		6,000,000
	Programme 02	Development Activities	542,693,000		56,600,000
	Head 208	Department of National Museums			
	Programme 01	Operational Activities	38,983,000		5,400,000
	Programme 02	Development Activities	148,610,000		88,640,000
	Head 226	Department of Immigration and Emigration			
Programme 01	Operational Activities	1,725,428,000	661,500,000		
10	Head 227	Department of Registration of Persons			
	Programme 01	Operational Activities	1,029,105,000	129,975,000	
15	Ministry of National Integration and Reconciliation				
	Recurrent	116,308,000			
	Capital	2,654,010,000			
Made up as follows:-					
20	Head 165	Minister of National Integration and Reconciliation			
	Programme 01	Operational Activities	116,308,000	2,654,010,000	

		<b>Ministry of City Planning and Water Supply</b>			
		<b>Recurrent</b>	<b>367,542,000</b>		
		<b>Capital</b>	<b>27,494,675,000</b>		
		Made up as follows:-			
5	Head 166	<b>Minister of City Planning and Water Supply</b>			
		Programme 01 Operational Activities	196,475,000	19,011,025,000	
		Programme 02 Development Activities	3,000,000	8,279,150,000	
	Head 332	<b>Department of National Community Water Supply</b>			
		Programme 01 Operational Activities	168,067,000	204,500,000	
10		<b>Ministry of Special Assignments</b>			
		<b>Recurrent</b>	<b>74,000,000</b>		
		<b>Capital</b>	<b>31,000,000</b>		
		Made up as follows:-			
15	Head 167	<b>Minister of Special Assignments</b>			
		Programme 01 Operational Activities	74,000,000	31,000,000	
		<b>Ministry of Ports and Shipping</b>			
		<b>Recurrent</b>	<b>233,280,000</b>		
		<b>Capital</b>	<b>2,315,000,000</b>		
		Made up as follows:-			
20	Head 176	<b>Minister of Ports and Shipping</b>			
		Programme 01 Operational Activities	233,280,000	15,000,000	
		Programme 02 Development Activities	—	2,300,000,000	

Appropriation

35

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	36
	<b>Ministry of Foreign Employment</b>			
	<b>Recurrent</b>	<b>633,030,000</b>		
	<b>Capital</b>	<b>53,025,000</b>		
	Made up as follows:-			
5	Head 182 <b>Minister of Foreign Employment</b>			Appropriation
	Programme 01 Operational Activities	73,180,000	7,400,000	
	Programme 02 Development Activities	559,850,000	45,625,000	
	<b>Ministry of Law &amp; Order and Southern Development</b>			
	<b>Recurrent</b>	<b>75,170,083,000</b>		
10	<b>Capital</b>	<b>7,728,800,000</b>		
	Made up as follows:-			
	Head 192 <b>Minister of Law &amp; Order and Southern Development</b>			
	Programme 01 Operational Activities	8,436,050,000	3,819,800,000	
	Head 225 <b>Department of Police</b>			
15	Programme 01 Operational Activities	66,734,033,000	3,909,000,000	
	<b>Ministry of Labour and Trade Union Relations and Sabaragamuwa Development</b>			
	<b>Recurrent</b>	<b>2,221,201,000</b>		
	<b>Capital</b>	<b>3,010,180,000</b>		

Made up as follows:-					Appropriation	
Head 193	Minister of Labour, Trade Union Relations and Sabaragamuwa Development					
	Programme 01	Operational Activities	128,030,000	251,270,000		
	Programme 02	Development Activities	130,121,000	516,810,000		
5	Head 221	Department of Labour				
	Programme 01	Operational Activities	885,510,000	2,120,400,000		
	Programme 02	Development Activities	728,590,000	90,600,000		
	Head 328	Department of Manpower & Employment				
	Programme 01	Operational Activities	348,950,000	31,100,000		
10	Ministry of Telecommunication and Digital Infrastructure					
		Recurrent	214,142,000			
		Capital	2,056,000,000			
Made up as follows:-						
Head 194	Minister of Telecommunication and Digital Infrastructure					
15		Programme 01	Operational Activities	202,722,000		74,150,000
		Programme 02	Development Activities	11,420,000		1,981,850,000
	Ministry of Development Strategies and International Trade					
		Recurrent	604,800,000			
		Capital	1,492,200,000			
Made up as follows:-						
Head 195	Minister of Development Strategies and International Trade					
		Programme 01	Operational Activities	267,110,000	309,850,000	
		Programme 02	Development Activities	277,000,000	1,180,000,000	
20					3	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>38</i>
Head 296	<b>Department of Imports and Exports Control</b>			
	Programme 01 Operational Activities	60,690,000	2,350,000	
	<b>Ministry of Science,Technology &amp; Research</b>			
	<b>Recurrent</b>	<b>1,863,600,000</b>		
5	<b>Capital</b>	<b>3,779,600,000</b>		
	Made up as follows:-			
Head 196	<b>Minister of Science,Technology &amp; Research</b>			
	Programme 01 Operational Activities	197,300,000	11,000,000	
	Programme 02 Development Activities	1,666,300,000	3,768,600,000	
10	<b>Ministry of Skills Development and Vocational Training</b>			
	<b>Recurrent</b>	<b>6,543,556,000</b>		
	<b>Capital</b>	<b>4,338,450,000</b>		
	Made up as follows:-			
Head 197	<b>Minister of Skills Development and Vocational Training</b>			
15	Programme 01 Operational Activities	4,503,740,000	1,172,600,000	
	Programme 02 Development Activities	80,000,000	2,928,000,000	
Head 215	<b>Department of Technical Education and Training</b>			
	Programme 01 Operational Activities	233,776,000	25,000,000	
	Programme 02 Development Activities	1,726,040,000	212,850,000	

*Appropriation*

Ministry of Irrigation and Water Resources Management					Appropriation
Recurrent			3,631,380,000		
Capital			21,000,000,000		
Made up as follows:-					
5	Head 198	Minister of Irrigation and Water Resources Management			
		Programme 01	Operational Activities	355,740,000	49,700,000
		Programme 02	Development Activities	159,970,000	9,975,100,000
	Head 282	Department of Irrigation			
		Programme 01	Operational Activities	657,620,000	47,000,000
10		Programme 02	Development Activities	2,458,050,000	10,928,200,000
Ministry of Primary Industries					
Recurrent			746,000,000		
Capital			2,765,000,000		
Made up as follows:-					
15	Head 199	Minister of Primary Industries			
		Programme 01	Operational Activities	130,345,000	9,500,000
		Programme 02	Development Activities	—	2,200,000,000
	Head 289	Department of Export Agriculture			
		Programme 02	Development Activities	615,655,000	555,500,000



## SECOND SCHEDULE

40

ESTIMATE — 2018

### Expenditure of the Government, Authorized by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	3,510,000	—	3,510,000
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	38,600,000	—	38,600,000
	6 Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	8,400,000	—	8,400,000
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,763,000	—	1,763,000
15	8 National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	9,500,000	—	9,500,000

Appropriation

	10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	3,500,000	—	3,500,000
5	16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000
	20	Elections Commission	Article 103 of the Constitution	Programme 01-Operational Activities	3,000,000	—	3,000,000
10	21	Auditor General's Department	Article 153 of the Constitution	Programme 01-Operational Activities	1,300,000	—	1,300,000
	22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000
15	111	Ministry of Health, Nutrition and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

Appropriation

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>	42
239	Department of External Resources	Asian Infrastructure Investment Bank Agreement (Ratification) Act, No. 7 of 2016.	Programme 01- Operational Activities	—	3,443,200,000	3,443,200,000	
5 249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	803,750,000,000	1,149,600,000,000	1,953,350,000,000	
10 253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432).	Programme 01- Operational Activities	48,239,000,000	—	48,239,000,000.	
15							

Appropriation

### THIRD SCHEDULE

ESTIMATE — 2018

#### Limits of Advance Account Activities

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>	
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
5	1	His Excellency the President	00101 Advances to Public Officers	42,000,000	19,000,000	100,000,000	—	Appropriation
	2	Office of the Prime Minister	00201 Advances to Public Officers	23,000,000	11,000,000	61,000,000	—	
	3	Judges of the Superior Courts	00401 Advances to Public Officers	3,000,000	500,000	10,000,000	—	
	4	Office of the Cabinet of Ministers	00501 Advances to Public Officers	3,500,000	2,400,000	25,000,000	—	
	5	Public Service Commission	00601 Advances to Public Officers	13,000,000	5,000,000	35,000,000	—	
	6	Judicial Service Commission	00701 Advances to Public Officers	3,300,000	1,800,000	20,000,000	—	
	7	National Police Commission	00801 Advances to Public Officers	3,000,000	1,400,000	8,000,000	—	
	8	Administrative Appeals Tribunal	00901 Advances to Public Officers	1,300,000	400,000	3,200,000	—	
10	9	Commision to Investigate Allegations of Bribery or Corruption	01001 Advances to Public Officers	9,000,000	4,000,000	30,000,000	—	43
	10	Commision to Investigate Allegations of Bribery or Corruption	01002 Advancing monies to be used in bribery detection as bribes	150,000,000	1,000,000	275,000,000	—	

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	44
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	11	Office of the Finance Commission	01101 Advances to Public Officers	3,200,000	1,000,000	13,000,000	—	Appropriation
	12	National Education Commission	01201 Advances to Public Officers	1,800,000	900,000	6,000,000	—	
	13	Parliament	01601 Advances to Public Officers	38,000,000	28,000,000	175,000,000	—	
	14	Office of the Leader of the						
5		House of Parliament	01701 Advances to Public Officers	2,000,000	1,100,000	5,000,000	—	
	15	Office of the Chief Govt.						
		Whip of Parliament	01801 Advances to Public Officers	3,000,000	1,300,000	7,500,000	—	
	16	Office of the Leader of						
		the Opposition of Parliament	01901 Advances to Public Officers	2,500,000	1,500,000	7,500,000	—	
10	17	Elections Commission	02001 Advances to Public Officers	36,000,000	18,000,000	85,000,000	—	
	18	Auditor General's Department	02101 Advances to Public Officers	80,000,000	52,000,000	262,000,000	—	
	19	Office of the Parliamentary						
		Commissioner for Administration	02201 Advances to Public Officers	1,500,000	400,000	4,000,000	—	
	20	Audit Service Commission	02301 Advances to Public Officers	3,000,000	400,000	9,000,000	—	
15	21	National Procurement Commission	02401 Advances to Public Officers	1,000,000	150,000	2,000,000	—	

	22	Delimitation Commission	02501 Advances to Public Officers	1,500,000	250,000	4,000,000	—
	23	Minister of Buddha Sasana	10101 Advances to Public Officers	9,000,000	3,500,000	28,000,000	—
	24	Minister of Finance and Mass Media	10201 Advances to Public Officers	35,000,000	15,500,000	125,000,000	—
5	25	Minister of Defense	10301 Advances to Public Officers	100,000,000	50,000,000	275,000,000	—
	26	Minister of National Policies and Economic Affairs	10401 Advances to Public Officers	35,000,000	11,000,000	125,000,000	—
	27	Minister of Disaster Management	10601 Advances to Public Officers	20,000,000	5,000,000	42,000,000	—
	28	Minister of Post, Postal services and Muslim Religious Affairs	10801 Advances to Public Officers	7,500,000	2,200,000	60,000,000	—
10	29	Minister of Justice	11001 Advances to Public Officers	30,000,000	9,500,000	95,000,000	—
	30	Minister of Health Nutrition and Indigenous Medicine	11101 Advances to Public Officers	1,600,000,000	1,120,000,000	2,500,000,000	—
	31	Minister of Foreign Affairs	11201 Advances to Public Officers	35,000,000	25,000,000	130,000,000	—
15	32	Minister of Transport and Civil Aviation	11401 Advances to Public Officers	11,000,000	6,000,000	45,000,000	—
	33	Minister of Higher Education and Highways	11701 Advances to Public Officers	27,000,000	10,000,000	58,000,000	—
	34	Minister of Agriculture	11801 Advances to Public Officers	54,000,000	21,000,000	118,000,000	—
20	35	Minister of Power and Renewable Energy	11901 Advances to Public Officers	8,000,000	2,700,000	22,000,000	—

Appropriation

45

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	46
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	36 Minister of Women and Child Affairs	12001	Advances to Public Officers	32,000,000	19,000,000	90,000,000	—	Appropriation
	37 Minister of Home Affairs	12101	Advances to Public Officers	650,000,000	250,000,000	2,000,000,000	—	
	38 Minister of Land and Parliamentary Reforms	12201	Advances to Public Officers	33,000,000	9,000,000	70,000,000	—	
	39 Minister of Housing and Construction	12301	Advances to Public Officers	13,000,000	6,000,000	50,000,000	—	
	40 Minister of Social Empowerment Welfare and Kandyan Heritage	12401	Advances to Public Officers	24,000,000	9,000,000	70,000,000	—	
10	41 Minister of Education	12601	Advances to Public Officers	1,800,000,000	1,000,000,000	3,500,000,000	—	
	42 Minister of Public Administration and Management	13001	Advances to Public Officers	64,000,000	30,000,000	170,000,000	—	
	43 Minister of Plantation Industries	13501	Advances to Public Officers	20,000,000	8,000,000	52,000,000	—	
	44 Minister of Sports	13601	Advances to Public Officers	12,500,000	5,000,000	33,000,000	—	

45	Minister of Hill Country New Villages, Infrastructure and Community Development	14001 Advances to Public Officers	15,000,000	6,500,000	40,000,000	—
5	46 Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs	14501 Advances to Public Officers	10,000,000	4,000,000	37,000,000	—
47	Minister of Regional Development	14701 Advances to Public Officers	4,000,000	800,000	7,000,000	—
48	Minister of Development Assignment	14801 Advances to Public Officers	3,500,000	500,000	7,500,000	—
10	49 Minister of Industry and Commerce	14901 Advances to Public Officers	35,000,000	14,000,000	105,000,000	—
50	Minister of Petroleum Resources Development	15001 Advances to Public Officers	5,500,000	2,500,000	15,000,000	—
51	Minister of Fisheries and Aquatic Resources Development	15101 Advances to Public Officers	12,500,000	5,000,000	30,000,000	—
15	52 Minister of Rural Economic Affairs	15401 Advances to Public Officers	24,000,000	12,500,000	80,000,000	—
53	Minister of Provincial Councils and Local Government	15501 Advances to Public Officers	17,000,000	6,000,000	35,000,000	—
20	54 Minister of National Co-existence, Dialogue and Official Languages	15701 Advances to Public Officers	18,000,000	7,000,000	60,000,000	—

Appropriation



SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	48	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government		
				Rs.	Rs.	Rs.	Rs.		
5	55	Minister of Public Enterprise Development	15801	Advances to Public Officers	3,500,000	1,500,000	13,000,000	—	Appropriation
	56	Minister of Tourism Development and Christian Religious Affairs	15901	Advances to Public Officers	3,000,000	1,000,000	10,000,000	—	
	57	Minister of Mahaweli Develop- ment and Environment	16001	Advances to Public Officers	18,000,000	8,000,000	51,000,000	—	
	58	Minister of Sustainable Develop- ment and Wild Life	16101	Advances to Public Officers	6,000,000	2,500,000	15,000,000	—	
	59	Minister of Megapolis and Western Development	16201	Advances to Public Officers	10,000,000	3,700,000	30,000,000	—	
10	60	Minister of Internal Affairs Wayamba Development and Cultural Affairs	16301	Advances to Public Officers	40,000,000	25,000,000	140,000,000	—	
	61	Minister of National Integration and Reconciliation	16501	Advances to Public Officers	3,000,000	800,000	10,000,000	—	
15	62	Minister of City Planning and Water Supply	16601	Advances to Public Officers	8,000,000	4,500,000	20,000,000	—	

	63	Minister of Special Assignment	16701 Advances to Public Officers	3,000,000	800,000	10,000,000	—
	64	Minister of Ports and Shipping	17601 Advances to Public Officers	7,000,000	4,000,000	18,000,000	—
	65	Minister of Foreign Employment	18201 Advances to Public Officers	35,000,000	13,000,000	70,000,000	—
5	66	Minister of Law and Order and Southern Development	19201 Advances to Public Officers	110,000,000	108,000,000	230,000,000	—
	67	Minister of Labour and Trade Union Relation and Sabaragamuwa Development	19301 Advances to Public Officers	9,500,000	4,200,000	36,000,000	—
10	68	Minister of Telecommunication and Digital Infrastructure	19401 Advances to Public Officers	4,000,000	1,500,000	8,500,000	—
	69	Minister of Development Strategy and International Trade	19501 Advances to Public Officers	15,000,000	3,000,000	50,000,000	—
	70	Minister of Science, Technology and Reserch	19601 Advances to Public Officers	33,000,000	17,500,000	95,000,000	—
15	71	Minister of Skills Development and Vocational Training	19701 Advances to Public Officers	28,000,000	11,000,000	86,000,000	—
	72	Minister of Irrigation and Water Resources Management	19801 Advances to Public Officers	28,000,000	10,000,000	67,000,000	—
	73	Minister of Primary Industries	19901 Advances to Public Officers	4,500,000	1,200,000	13,000,000	—
20	74	Department of Buddhist Affairs	20101 Advances to Public Officers	35,000,000	21,000,000	76,000,000	—
	75	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	4,500,000	1,250,000	12,000,000	—
	76	Department of Christian Religious Affairs	20301 Advances to Public Officers	3,000,000	800,000	10,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	50
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	77	Department of Hindu Religious and Cultural Affairs	20401 Advances to Public Officers	8,000,000	3,000,000	21,000,000	—	Appropriation
	78	Department of Public Trustee	20501 Advances to Public Officers	4,500,000	2,200,000	12,000,000	—	
	79	Department of Cultural Affairs	20601 Advances to Public Officers	37,000,000	14,000,000	80,000,000	—	
5	80	Department of Archaeology	20701 Advances to Public Officers	54,000,000	36,000,000	150,000,000	—	
	81	Department of National Museums	20801 Advances to Public Officers	18,000,000	8,500,000	59,000,000	—	
	82	Department of National Archives	20901 Advances to Public Officers	8,000,000	4,000,000	25,000,000	—	
	83	Department of Information	21001 Advances to Public Officers	14,000,000	7,500,000	40,000,000	—	
	84	Department of Government Printer	21101 Advances to Public Officers	85,000,000	57,000,000	350,000,000	—	
10	85	Department of Examinations	21201 Advances to Public Officers	35,000,000	20,000,000	100,000,000	—	
	86	Department of Educational Publications	21301 Advances to Public Officers	20,000,000	6,500,000	44,000,000	—	
	87	Department of Educational Publications	21302 Printing, Publicity and Sales of Publications	4,800,000,000	4,800,000,000	12,000,000,000	1,600,000,000	
15								

88	Department of Technical Education and Training	21501 Advances to Public Officers	60,000,000	55,000,000	200,000,000	—
89	Department of Social Services	21601 Advances to Public Officers	25,000,000	16,000,000	95,000,000	—
90	Department of Probation and Child Care Services	21701 Advances to Public Officers	20,000,000	10,000,000	58,000,000	—
5	Department of Sports Development	21901 Advances to Public Officers	16,000,000	7,500,000	45,000,000	—
92	Department of Ayurveda	22001 Advances to Public Officers	55,000,000	32,000,000	190,000,000	—
93	Department of Labour	22101 Advances to Public Officers	75,000,000	64,000,000	265,000,000	—
10	94 Sri Lanka Army	22201 Advances to Public Officers	3,815,000,000	3,028,000,000	5,542,000,000	—
	95 Sri Lanka Navy	22301 Advances to Public Officers	625,000,000	570,000,000	910,000,000	—
	96 Sri Lanka Navy	22302 Stores Advance Account (Explosive items)	470,000,000	500,000,000	220,000,000	—
	97 Sri Lanka Air Force	22401 Advances to Public Officers	520,000,000	460,000,000	1,000,000,000	—
15	98 Department of Police	22501 Advances to Public Officers	1,070,000,000	1,200,000,000	2,000,000,000	—
	99 Department of Immigration and Emigration	22601 Advances to Public Officers	40,000,000	30,000,000	145,000,000	—
100	Department of Registration of Persons	22701 Advances to Public Officers	45,000,000	22,000,000	100,000,000	—
20	101 Courts Administration	22801 Advances to Public Officers	475,000,000	290,000,000	1,600,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	52
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
102	Department of Attorney General	22901	Advances to Public Officers	24,000,000	15,000,000	80,000,000	—	Appropriation
103	Department of Legal Draftsman	23001	Advances to Public Officers	7,000,000	2,900,000	18,000,000	—	
104	Department of Debt Conciliation							
	Board	23101	Advances to Public Officers	1,500,000	400,000	4,000,000	—	
5	105 Department of Prisons	23201	Advances to Public Officers	180,000,000	135,000,000	400,000,000	—	
106	Department of Prisons	23202	Prisons Industrial and					
			Agricultural Undertakings	100,000,000	120,000,000	65,000,000	12,000,000	
107	Department of Government							
	Analyst	23301	Advances to Public Officers	9,000,000	5,500,000	32,000,000	—	
10	108 Registrar of the Supreme Court	23401	Advances to Public Officers	17,000,000	10,000,000	45,000,000	—	
109	Department of Law Commission	23501	Advances to Public Officers	1,300,000	400,000	3,600,000	—	
110	Department of Official Languages	23601	Advances to Public Officers	7,500,000	4,000,000	27,000,000	—	
111	Department of National Planning	23701	Advances to Public Officers	5,000,000	3,400,000	30,000,000	—	
112	Department of Fiscal Policy	23801	Advances to Public Officers	4,000,000	1,700,000	15,000,000	—	
15	113 Department of External Resources	23901	Advances to Public Officers	7,500,000	3,700,000	30,000,000	—	

	114	Department of National Budget	24001 Advances to Public Officers	11,000,000	5,000,000	35,000,000	—
	115	Department of Public Enterprises	24101 Advances to Public Officers	4,400,000	2,500,000	18,000,000	—
	116	Department of Management Services	24201 Advances to Public Officers	6,500,000	2,700,000	20,000,000	—
5	117	Department of Development Finance	24301 Advances to Public Officers	4,000,000	900,000	13,000,000	—
	118	Department of Trade and Investment Policy	24401 Advances to Public Officers	4,000,000	1,500,000	12,000,000	—
10	119	Department of Public Finance	24501 Advances to Public Officers	4,500,000	1,850,000	18,500,000	—
	120	Department of Inland Revenue	24601 Advances to Public Officers	110,000,000	90,000,000	415,000,000	—
	121	Sri Lanka Customs	24701 Advances to Public Officers	60,000,000	46,000,000	350,000,000	—
	122	Sri Lanka Customs	24702 Expenses in Connection with seized and forfeited goods	12,000,000	1,500,000	39,000,000	—
15	123	Department of Excise	24801 Advances to Public Officers	60,000,000	37,000,000	250,000,000	—
	124	Department of Treasury Operations	24901 Advances to Public Officers	10,000,000	4,000,000	26,000,000	—
	125	Department of State Accounts	25001 Advances to Public Officers	5,500,000	1,750,000	15,000,000	—
20	126	Department of State Accounts	25002 Advances for Payments on behalf of other Governments	4,000,000	2,000,000	2,600,000	—

Appropriation

53

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	127		Department of State Accounts 25003 Miscellaneous Advances	10,000,000	2,500,000	235,000,000	—
	128		Department of Valuation 25101 Advances to Public Officers	30,000,000	17,000,000	90,000,000	—
	129		Department of Census and Statistics 25201 Advances to Public Officers	51,000,000	34,000,000	250,000,000	—
5	130		Department of Pensions 25301 Advances to Public Officers	50,000,000	32,000,000	190,000,000	—
	131		Department of Registrar General 25401 Advances to Public Officers	77,000,000	58,000,000	270,000,000	—
	132		District Secretariat, Colombo 25501 Advances to Public Officers	67,000,000	43,000,000	220,000,000	—
	133		District Secretariat, Gampaha 25601 Advances to Public Officers	103,000,000	68,000,000	300,000,000	—
	134		District Secretariat, Kalutara 25701 Advances to Public Officers	95,000,000	63,000,000	373,000,000	—
10	135		District Secretariat, Kandy 25801 Advances to Public Officers	76,000,000	65,000,000	260,000,000	—
	136		District Secretariat, Matale 25901 Advances to Public Officers	65,000,000	38,000,000	212,000,000	—
	137		District Secretariat, Nuwara-Eliya 26001 Advances to Public Officers	40,000,000	25,000,000	98,000,000	—
	138		District Secretariat, Galle 26101 Advances to Public Officers	69,000,000	59,000,000	275,000,000	—
	139		District Secretariat, Matara 26201 Advances to Public Officers	64,000,000	57,000,000	250,000,000	—
15	140		District Secretariat, Hambantota 26301 Advances to Public Officers	78,000,000	51,000,000	212,000,000	—

54

Appropriation

	141	District Secretariat/ Kachcheri, Jaffna	26401 Advances to Public Officers	68,000,000	46,000,000	200,000,000	—
	142	District Secretariat/ Kachcheri, Mannar	26501 Advances to Public Officers	18,000,000	11,000,000	53,000,000	—
5	143	District Secretariat/ Kachcheri, Vavuniya	26601 Advances to Public Officers	17,000,000	13,000,000	50,000,000	—
	144	District Secretariat/ Kachcheri, Mullaitivu	26701 Advances to Public Officers	18,000,000	11,000,000	54,000,000	—
10	145	District Secretariat/ Kachcheri, Killinochchi	26801 Advances to Public Officers	17,000,000	12,000,000	48,000,000	—
	146	District Secretariat/ Kachcheri, Batticaloa	26901 Advances to Public Officers	44,000,000	28,000,000	135,000,000	—
	147	District Secretariat, Ampara	27001 Advances to Public Officers	75,000,000	47,000,000	240,000,000	—
15	148	District Secretariat/ Kachcheri, Trincomalee	27101 Advances to Public Officers	40,000,000	23,000,000	115,000,000	—
	149	District Secretariat, Kurunegala	27201 Advances to Public Officers	112,000,000	85,000,000	345,000,000	—
	150	District Secretariat, Puttalam	27301 Advances to Public Officers	60,000,000	41,000,000	195,000,000	—
	151	District Secretariat, Anuradhapura	27401 Advances to Public Officers	80,000,000	50,000,000	240,000,000	—
	152	District Secretariat, Polonnaruwa	27501 Advances to Public Officers	31,000,000	19,000,000	120,000,000	—
20	153	District Secretariat, Badulla	27601 Advances to Public Officers	67,000,000	39,000,000	185,000,000	—
	154	District Secretariat, Moneragala	27701 Advances to Public Officers	37,000,000	34,000,000	125,000,000	—

Appropriation

55



SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	56
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Appropriation
	155	District Secretariat, Ratnapura	27801 Advances to Public Officers	66,000,000	46,000,000	280,000,000	—	
	156	District Secretariat, Kegalle	27901 Advances to Public Officers	60,000,000	40,000,000	165,000,000	—	
5	157	Department of Project Management and Monitoring	28001 Advances to Public Officers	5,000,000	3,500,000	20,000,000	—	
	158	Department of Agrarian Development	28101 Advances to Public Officers	295,000,000	225,000,000	600,000,000	—	
	159	Department of Irrigation	28201 Advances to Public Officers	260,000,000	165,000,000	600,000,000	—	
	160	Department of Forests	28301 Advances to Public Officers	75,000,000	68,000,000	296,000,000	—	
10	161	Department of Wildlife Conservation	28401 Advances to Public Officers	65,000,000	39,000,000	168,000,000	—	
	162	Department of Agriculture	28501 Advances to Public Officers	330,000,000	180,000,000	1,500,000,000	—	
	163	Department of Agriculture	28502 Maintenance of Agricultural Farms and Seed Sale	540,000,000	540,000,000	70,000,000	—	
	164	Department of Land						
15	Commissioner General	28601 Advances to Public Officers	25,000,000	15,200,000	90,000,000	—		

165	Department of Land Title Settlement	28701 Advances to Public Officers	21,000,000	16,000,000	88,000,000	—
166	Department of Surveyor General	28801 Advances to Public Officers	150,000,000	121,000,000	400,000,000	—
167	Department of Export Agriculture	28901 Advances to Public Officers	45,000,000	29,000,000	110,000,000	—
5	168 Department of Fisheries and Aquatic Resources	29001 Advances to Public Officers	30,000,000	20,000,000	105,000,000	—
169	Department of Coast Conservation and Coastal Resource Management	29101 Advances to Public Officers	14,000,000	9,500,000	42,000,000	—
170	Department of Animal Production and Health	29201 Advances to Public Officers	39,000,000	23,000,000	120,000,000	—
10	171 Department of Rubber Development	29301 Advances to Public Officers	21,000,000	15,000,000	56,000,000	—
172	Department of National Zoological Gardens	29401 Advances to Public Officers	38,000,000	15,000,000	90,000,000	—
15	173 Department of Commerce	29501 Advances to Public Officers	6,500,000	3,000,000	20,000,000	—
174	Department of Import and Export Control	29601 Advances to Public Officers	5,000,000	2,400,000	20,000,000	—
175	Department of the Registrar of Companies	29701 Advances to Public Officers	8,000,000	3,400,000	20,000,000	—
20	176 Department of Measurement Units, Standards and Services	29801 Advances to Public Officers	8,000,000	4,000,000	30,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	58
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	177	National Intellectual Property Office of Sri Lanka	29901 Advances to Public Officers	5,500,000	1,800,000	15,000,000	—	Appropriation
	178	Department of Food Commissioner	30001 Advances to Public Officers	8,000,000	3,600,000	42,000,000	—	
5	179	Department of Co-operative Development (Registrar of Co-operative Societies)	30101 Advances to Public Officers	7,500,000	2,500,000	25,000,000	—	
	180	Co-operative Employees Commission	30201 Advances to Public Officers	1,800,000	300,000	6,000,000	—	
10	181	Department of Textile Industries	30301 Advances to Public Officers	6,000,000	3,200,000	30,000,000	—	
	182	Department of Meteorology	30401 Advances to Public Officers	12,000,000	8,000,000	70,000,000	—	
	183	Department of Sri Lanka Railways	30601 Advances to Public Officers	800,000,000	400,000,000	1,500,000,000	—	
	184	Department of Sri Lanka Railways	30602 Railway Stores Advance Account	2,000,000,000	1,800,000,000	9,135,000,000	1,500,000,000	
15	185	Department of Motor Traffic	30701 Advances to Public Officers	35,000,000	22,000,000	155,000,000	—	
	186	Department of Post	30801 Advances to Public Officers	840,000,000	735,000,000	2,400,000,000	—	
	187	Department of Buildings	30901 Advances to Public Officers	26,000,000	14,000,000	90,000,000	—	
	188	Government Factory	31001 Advances to Public Officers	33,000,000	27,000,000	125,000,000	—	

189	Government Factory	31002 Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	40,000,000	Appropriation		
190	Government Factory	31003 Government Factory Work Done Advance Account	350,000,000	360,000,000	190,000,000	1,000,000			
5	191	Department of National Physical Planning	31101 Advances to Public Officers	15,000,000	8,500,000	50,000,000		—	
	192	Department of Civil Security	32001 Advances to Public Officers	600,000,000	325,000,000	650,000,000		—	
	193	Department of National Botanical Gardens	32201 Advances to Public Officers	33,000,000	18,000,000	83,000,000		—	
10	194	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	3,000,000		—	
	195	Department of Management Audit	32401 Advances to Public Officers	4,500,000	2,200,000	10,000,000		—	
	196	Department of Community Based Corrections	32601 Advances to Public Officers	30,000,000	7,500,000	57,000,000		—	
	197	Department of Land Use Policy Planning	32701 Advances to Public Officers	23,000,000	15,500,000	71,000,000		—	
15	198	Department of Manpower and Employment	32801 Advances to Public Officers	18,000,000	11,000,000	60,000,000		—	
	199	Department of Information Technology Management	32901 Advances to Public Officers	2,500,000	700,000	7,000,000		—	
20	200	Department of Samurdhi Development	33101 Advances to Public Officers	325,350,000	275,000,000	350,000,000		—	
	201	Department of National Community Water Supply	33201 Advances to Public Officers	14,000,000	2,800,000	38,000,000		—	
	202	Comptroller General Office	33301 Advances to Public Officers	1,800,000	600,000	3,500,000		—	
25	Total			27,632,750,000	21,632,750,000	64,942,400,000		3,153,000,000	59

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