



PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 31 OF 2002

[Certified on 11th December, 2002]

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Appropriation Act, No. 31 of 2002

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L.D.— O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2003, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISIONS IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND ; AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL TO

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 31 of 2002. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees three hundred and fifty four thousand seventy five million three hundred and sixty one thousand for the service of the period beginning on January 1, 2003, and ending on December 31, 2003, in this Act referred to as the “financial year 2003”, shall be met— Appropriation for financial year, 2003.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees three hundred and sixteen thousand million.

(2) The sum of rupees three hundred and fifty four thousand seventy five million three hundred and sixty one thousand referred to in subsection (1) may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial
provision in
respect of certain
activities of the
Government for
the financial year,
2003.

3. (1) The receipts of the Government during the financial year, 2003, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 2003.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 2003, on each activity specified in column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 2003, of any activity specified in column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 2003, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund and or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure, on the activities referred to in section 3 during the financial year, 2003.

5. (1) Any moneys which, by virtue of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to Recurrent Expenditure to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Power of Minister to limit expenditure previously authorised.

6. Where the Minister is satisfied—

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government to meet any authorised expenditure.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

7. (1) The Minister with the approval of the Government may, on or before May 31, 2004, by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V ;
 - (b) the minimum limits specified in column III,
- of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament, by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and providing for—

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE

Sums Payable for General Services

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	HEAD 101-119			
	Recurrent	1,460,777,000		
	Capital	340,702,000		
Made up as follows :—				
Head 101	Her Excellency the President			
	Programme 1 Civil Administration		264,687,000	137,524,000
Head 102	Prime Minister			
	Programme 1 Civil Administration		103,522,000	149,223,000
Head 103	Judges of the Supreme Court			
	Programme 2 Public Order		15,236,000	—
Head 104	Office of the Cabinet of Ministers			
	Programme 1 Civil Administration		11,689,000	1,100,000
Head 105	Parliament			
	Programme 1 Civil Administration		565,009,000	35,000,000
Head 106	Auditor-General			
	Programme 1 Civil Administration		208,578,000	3,500,000
Head 107	Office of the Leader of the House of Parliament			
	Programme 1 Civil Administration		6,860,000	325,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 108	Office of the Chief Govt. Whip of Parliament Programme 1 Civil Administration	7,425,000	600,000
Head 109	Office of the Leader of the Opposition of Parliament Programme 1 Civil Administration	11,748,000	600,000
Head 111	Department of Elections Programme 1 Civil Administration	144,839,000	3,000,000
Head 112	Judicial Service Commission Programme 1 Civil Administration	11,823,000	880,000
Head 113	Public Service Commission Programme 1 Civil Administration	29,996,000	1,150,000
Head 114	Office of the Parliamentary Commissioner for Administration Programme 1 Civil Administration	3,619,000	150,000
Head 115	Office of the Finance Commission Programme 1 Civil Administration	10,538,000	2,100,000
Head 116	Office of the Former President (Hon. D. B. Wijetunga) Programme 1 Civil Administration	5,106,000	50,000
Head 117	Commission to Investigate Allegations of Bribery or Corruption Programme 1 Civil Administration	42,731,000	1,500,000
Head 118	National Education Commission Programme 5 Human Resource Development	10,371,000	2,000,000

Head 119	Constitutional Council			
	Programme 1	Civil Administration	7,000,000	2,000,000
	Ministry of Buddha Sasana			
	Recurrent		115,000,000	
	Capital		85,000,000	

Made up as follows :—

Head 150	Minister of Buddha Sasana			
	Programme 1	Civil Administration	9,200,000	2,600,000
	Programme 9	Culture, Arts and Religion	30,800,000	81,200,000
Head 701	Department of Buddhist Affairs			
	Programme 9	Culture, Arts and Religion	66,500,000	800,000
Head 763	Department of Public Trustee			
	Programme 1	Civil Administration	8,500,000	400,000
	Ministry of Policy Development and Implementation			
	Recurrent		310,610,000	
	Capital		10,858,900,000	

Made up as follows :—

Head 160	Minister of Policy Development and Implementation			
	Programme 1	Civil Administration	101,330,000	87,000,000
	Programme 5	Human Resource Development	—	1,000,000,000
	Programme 6	Infrastructure Development	—	145,000,000
Head 806	Department of External Resources			
	Programme 7	Economic Services	182,800,000	9,625,000,000
Head 814	Department of National Planning			
	Programme 1	Civil Administration	26,480,000	1,900,000

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Power and Energy			
	Recurrent	450,060,000		
	Capital	9,940,900,000		
Made up as follows :—				
Head 170	Minister of Power and Energy			
	Programme 1 Civil Administration		22,840,000	4,100,000
	Programme 6 Infrastructure Development		427,220,000	9,936,800,000
	Ministry of Transport, Highways and Aviation			
	Recurrent	3,939,947,000		
	Capital	2,986,920,000		
Made up as follows :—				
Head 180	Minister of Transport, Highways and Aviation			
	Programme 1 Civil Administration		20,297,000	2,500,000
	Programme 6 Infrastructure Development		481,800,000	105,750,000
	Programme 7 Economic Services		35,440,000	816,750,000
Head 901	Railway			
	Programme 6 Infrastructure Development		3,191,900,000	2,029,920,000
Head 902	Department of Motor Traffic			
	Programme 6 Infrastructure Development		174,890,000	30,000,000
Head 903	Civil Aviation Department			
	Programme 6 Infrastructure Development		35,620,000	2,000,000

Ministry of Highways**Recurrent****36,910,000****Capital****10,040,000,000**

Made up as follows :—

Head 181 **Minister of Highways**

Programme 1	Civil Administration	15,622,000	2,000,000
Programme 6	Infrastruture Development	21,288,000	10,038,000,000

Ministry of State Transport**Recurrent****212,400,000****Capital****2,000,000**

Made up as follows :—

Head 182 **Minister of State Transport**

Programme 1	Civil Administration	8,960,000	1,000,000
Programme 7	Economic Services	203,440,000	1,000,000

Ministry of Finance**Recurrent****13,931,439,000****Capital****43,292,142,000**

Made up as follows :—

Head 190 **Minister of Finance**

Programme1	Civil Administration	151,601,000	1,199,600,000
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Head 801 **Department of National Budget**

Programme1	Civil Administration	20,711,000	42,500,000
Programme 7	Economic Services	6,090,000,000	35,641,070,000
Programme 10	Restructuring and Reform	—	4,000,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 802	Department of Fiscal Policy and Economic Affairs Programme1 Civil Administration	1,283,098,000	6,188,000
Head 803	Department of Public Debt Management Programme11 Public Debt Management	3,802,337,000	1,955,000,000
Head 804	Department of State Accounts Programme1 Civil Administration	1,042,362,000	401,450,000
Head 805	Department of Public Finance Programme1 Civil Administration	214,480,000	1,100,000
Head 807	Department of Management Services Programme1 Civil Administration	8,100,000	1,250,000
Head 808	Department of Inland Revenue Programme1 Civil Administration	455,306,000	17,834,000
Head 809	Sri Lanka Customs Programme1 Civil Administration	647,898,000	10,500,000
Head 811	Department of Excise Programme1 Civil Administration	138,530,000	9,750,000
Head 812	Department of Valuation Programme1 Civil Administration	62,450,000	2,150,000
Head 845	Department of Public Enterprises Programme1 Civil Administration	14,566,000	3,750,000

Ministry of Defence**Recurrent****41,912,137,000****Capital****8,471,000,000**

Made up as follows :—

Head 200 **Minister of Defence**

Programme 1	Civil Administration	183,050,000	23,565,000
Programme 3	National Security and Defence	327,960,000	21,935,000

Head 751 **Sri Lanka Army**

Programme 3	National Security and Defence	27,374,477,000	2,512,500,000
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Head 752 **Sri Lanka Navy**

Programme 3	National Security and Defence	6,539,410,000	3,085,000,000
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Head 753 **Sri Lanka Air Force**

Programme 3	National Security and Defence	7,487,240,000	2,828,000,000
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Ministry of Agriculture and Livestock**Recurrent****4,121,120,000****Capital****1,405,500,000**

Made up as follows :—

Head 210 **Minister of Agriculture and Livestock**

Programme 1	Civil Administration	14,245,000	3,300,000
Programme 7	Economic Services	2,274,345,000	955,700,000

Head 851 **Department of Agriculture**

Programme 7	Economic Services	662,890,000	134,100,000
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Head 852 **Department of Agrarian Development**

Programme 7	Economic Services	986,240,000	237,000,000
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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 858	Department of Export Agriculture		
Programme 7	Economic Services	94,440,000	50,700,000
Head 861	Department of Animal Production and Health		
Programme 7	Economic Services	88,960,000	24,700,000
	Ministry of Enterprise Development, Industrial Policy and Investment Promotion		
	Recurrent	541,673,000	
	Capital	1,126,850,000	

Made up as follows :—

Head 220	Minister of Enterprise Development, Industrial Policy and Investment Promotion		
Programme 1	Civil Administration	11,213,000	3,050,000
Programme 7	Economic Services	482,080,000	1,118,800,000
Head 876	Department of Textile Industries		
Programme 7	Economic Services	48,380,000	5,000,000
	Ministry of Industries		
	Recurrent	25,250,000	
	Capital	35,700,000	

Made up as follows :—

Head 221	Minister of Industries		
Programme 1	Civil Administration	14,870,000	3,700,000
Programme 7	Economic Services	10,380,000	32,000,000

Ministry of Constitutional Affairs

Recurrent 9,000,000

Capital 1,000,000

Made up as follows :—

Head 230	Minister of Constitutional Affairs			
	Programme 1	Civil Administration	9,000,000	1,000,000

Ministry of Foreign Affairs

Recurrent 2,887,140,000

Capital 290,000,000

Made up as follows :—

Head 240	Minister of Foreign Affairs			
	Programme 1	Civil Administration	2,887,140,000	290,000,000

Ministry of Assisting Foreign Affairs

Recurrent 9,710,000

Capital 2,500,000

Made up as follows :—

Head 241	Minister of Assisting Foreign Affairs			
	Programme 1	Civil Administration	9,710,000	2,500,000

Ministry of Port Development and Shipping

Recurrent 93,650,000

Capital 3,567,800,000

Made up as follows :—

Head 250	Minister of Port Development and Shipping			
	Programme 1	Civil Administration	26,717,000	6,700,000
	Programme 6	Infrastructure Development	66,933,000	3,561,100,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Eastern Development and Muslim Religious Affairs		
	Recurrent	118,970,000	
	Capital	357,000,000	

Made up as follows :—

Head 260	Minister of Eastern Development and Muslim Religious Affairs		
	Programme 1 Civil Administration	15,935,000	2,300,000
	Programme 4 Social Security and Welfare	35,625,000	7,800,000
	Programme 6 Infrastructure Development	—	274,200,000
	Programme 7 Economic Services	57,790,000	62,700,000
Head 703	Department of Muslim Religious and Cultural Affairs		
	Programme 9 Culture, Arts and Religion	9,620,000	10,000,000
	Ministry of Housing and Plantation Infrastructure		
	Recurrent	318,400,000	
	Capital	8,855,400,000	

Made up as follows :—

Head 270	Minister of Housing and Plantation Infrastructure		
	Programme 1 Civil Administration	8,050,000	2,600,000
	Programme 6 Infrastructure Development	196,250,000	8,833,800,000
Head 905	Department of Buildings		
	Programme 6 Infrastructure Development	93,800,000	13,450,000
Head 906	Government Factory		
	Programme 7 Economic Services	20,300,000	5,550,000

Ministry of Housing Development

Recurrent	13,450,000
Capital	109,000,000

Made up as follows :—

Head 271	Minister of Housing Development			
	Programme 1	Civil Administration	5,450,000	3,500,000
	Programme 6	Infrastructure Development	8,000,000	105,500,000

Ministry of Community Development

Recurrent	44,300,000
Capital	90,000,000

Made up as follows :—

Head 272	Minister of Community Development			
	Programme 1	Civil Administration	25,509,000	6,000,000
	Programme 6	Infrastructure Development	18,791,000	84,000,000

Ministry of Urban Public Utilities

Recurrent	21,900,000
Capital	186,000,000

Made up as follows :—

Head 273	Minister of Urban Public Utilities			
	Programme 1	Civil Administration	5,300,000	1,300,000
	Programme 6	Infrastructure Development	16,600,000	184,700,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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Ministry of Fisheries and Ocean Resources

Recurrent 317,440,000

Capital 2,754,817,000

Made up as follows :—

Head 280	Minister of Fisheries and Ocean Resources		
	Programme 1 Civil Administration	13,940,000	4,200,000
	Programme 6 Infrastructure Development	5,000,000	29,497,000
	Programme 7 Economic Services	207,860,000	2,583,620,000
Head 859	Department of Fisheries and Aquatic Resources		
	Programme 7 Economic Services	70,790,000	10,500,000
Head 865	Department of Coast Conservation		
	Programme 7 Economic Services	19,850,000	127,000,000

Ministry of Women's Affairs

Recurrent 73,560,000

Capital 60,000,000

Made up as follows :—

Head 290	Minister of Women's Affairs		
	Programme 1 Civil Administration	9,495,000	2,440,000
	Programme 5 Human Resource Development	64,065,000	57,560,000

Ministry of Justice, Law Reform and National Integration

Recurrent 1,056,100,000

Capital 449,980,000

Made up as follows :—

Head 300	Minister of Justice, Law Reform and National Integration			
	Programme 1	Civil Administration	128,290,000	259,700,000
Head 757	Courts Administration			
	Programme 2	Public Order	685,270,000	152,550,000
Head 758	Department of Attorney General			
	Programme 2	Public Order	133,190,000	7,000,000
Head 759	Department of Legal Draftsman			
	Programme 2	Public Order	19,250,000	1,250,000
Head 761	Department of Debt Conciliation Board			
	Programme 2	Public Order	2,780,000	30,000
Head 764	Department of Government Analyst			
	Programme 2	Public Order	24,700,000	24,500,000
Head 765	Registrar of Supreme Court			
	Programme 2	Public Order	26,240,000	2,000,000
Head 766	Department of Law Commission			
	Programme 8	Research and Development	5,400,000	1,050,000
Head 767	Department of Official Languages			
	Programme 5	Human Resources Development	30,980,000	1,900,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Irrigation and Water Management		
	Recurrent	1,379,270,000	
	Capital	4,179,500,000	
Made up as follows :—			
Head 310	Minister of Irrigation and Water Management		
	Programme 1 Civil Administration	8,630,000	3,200,000
	Programme 6 Infrastructure Development	62,100,000	508,900,000
	Programme 7 Economic Services	805,000,000	2,874,000,000
Head 853	Department of Irrigation		
	Programme 6 Infrastructure Development	503,540,000	793,400,000
	Ministry of Water Management		
	Recurrent	16,800,000	
	Capital	3,500,000	
Made up as follows :—			
Head 311	Minister of Water Management		
	Programme 1 Civil Administration	6,956,000	2,400,000
	Programme 6 Infrastructure Development	9,844,000	1,100,000
	Ministry of Irrigation		
	Recurrent	18,450,000	
	Capital	3,500,000	
Made up as follows :—			
Head 312	Minister of Irrigation		
	Programme 1 Civil Administration	7,320,000	1,800,000
	Programme 6 Infrastructure Development	11,130,000	1,700,000

Ministry of Environment and Natural Resources**Recurrent 592,420,000****Capital 1,322,300,000**

Made up as follows :—

Head 320 Minister of Environment and Natural Resources

Programme 1	Civil Administration	12,420,000	2,400,000
Programme 7	Economic Services	143,160,000	850,880,000

Head 854 Department of Forests

Programme 7	Economic Services	251,610,000	136,700,000
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Head 863 Department of Wild Life Conservation

Programme 7	Economic Services	135,400,000	301,100,000
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Head 864 Department of National Zoological Gardens

Programme 7	Economic Services	49,830,000	31,220,000
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Ministry of Home Affairs, Provincial Councils and Local Government**Recurrent 35,039,864,000****Capital 6,524,650,000**

Made up as follows :—

Head 330 Minister of Home Affairs, Provincial Councils and Local Government

Programme 1	Civil Administration	31,773,490,000	20,250,000
Programme 6	Infrastructure Development	—	723,600,000
Programme 7	Economic Services	—	5,440,400,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 816	Department of Registrar General Programme 1 Civil Administration	137,300,000	5,000,000
Head 817	District Secretariat, Colombo Programme 1 Civil Administration	143,130,000	143,000,000
Head 818	District Secretariat, Gampaha Programme 1 Civil Administration	202,660,000	8,000,000
Head 819	District Secretariat, Kalutara Programme 1 Civil Administration	163,760,000	10,000,000
Head 821	District Secretariat, Kandy Programme 1 Civil Administration	231,440,000	8,500,000
Head 822	District Secretariat, Matale Programme 1 Civil Administration	112,670,000	6,000,000
Head 823	District Secretariat, Nuwara-Eliya Programme 1 Civil Administration	103,060,000	24,000,000
Head 824	District Secretariat, Galle Programme 1 Civil Administration	195,430,000	4,000,000
Head 825	District Secretariat, Matara Programme 1 Civil Administration	161,740,000	24,000,000
Head 826	District Secretariat, Hambantota Programme 1 Civil Administration	122,230,000	7,500,000

Head 827	District Secretariat Kachcheri-Jaffna			
	Programme 1	Civil Administration	110,720,000	5,000,000
Head 828	District Secretariat Kachcheri-Mannar			
	Programme 1	Civil Administration	31,200,000	2,000,000
Head 829	District Secretariat Kachcheri-Vavuniya			
	Programme 1	Civil Administration	39,750,000	5,000,000
Head 831	District Secretariat Kachcheri-Mullativu			
	Programme 1	Civil Administration	26,200,000	1,500,000
Head 832	District Secretariat Kachcheri-Killinochchi			
	Programme 1	Civil Administration	22,660,000	1,500,000
Head 833	District Secretariat Kachcheri-Batticaloa			
	Programme 1	Civil Administration	89,950,000	1,500,000
Head 834	District Secretariat Ampara			
	Programme 1	Civil Administration	146,990,000	10,000,000
Head 835	District Secretariat Kachcheri-Trincomalee			
	Programme 1	Civil Administration	70,300,000	4,000,000
Head 836	District Secretariat Kurunegala			
	Programme 1	Civil Administration	315,920,000	24,000,000
Head 837	District Secretariat Puttalam			
	Programme 1	Civil Administration	127,800,000	7,000,000
Head 838	District Secretariat Anuradhapura			
	Programme 1	Civil Administration	174,740,000	7,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 839	District Secretariat Polonnaruwa		
	Programme 1 Civil Administration	69,740,000	6,000,000
Head 841	District Secretariat Badulla		
	Programme 1 Civil Administration	126,180,000	5,000,000
Head 842	District Secretariat Monaragala		
	Programme 1 Civil Administration	89,370,000	4,000,000
Head 843	District Secretariat Rathnapura		
	Programme 1 Civil Administration	131,674,000	7,000,000
Head 844	District Secretariat Kegalle		
	Programme 1 Civil Administration	119,760,000	9,900,000
	Ministry of Home Affairs, Local Government and Provincial Councils		
	Recurrent	10,000,000	
	Capital	3,850,000	

Made up as follows :—

Head 331	Minister of Home Affairs, Local Government and Provincial Councils		
	Programme 1 Civil Administration	10,000,000	3,850,000

Ministry of Health, Nutrition and Welfare

Recurrent

18,600,852,000

Capital

6,030,865,000

Made up as follows :—

Head 340	Minister of Health, Nutrition and Welfare			
	Programme 1	Civil Administration	90,386,000	19,050,000
	Programme 5	Human Resource Development	14,447,330,000	5,843,450,000
Head 716	Department of Social Services			
	Programme 4	Social Security and Welfare	3,818,420,000	30,115,000
Head 717	Department of Probation and Child Care			
	Programme 4	Social Security and Welfare	63,070,000	3,750,000
Head 722	Department of Ayurveda			
	Programme 5	Human Resource Development	181,646,000	134,500,000

Ministry of Social Welfare

Recurrent

79,320,000

Capital

52,425,000

Made up as follows :—

Head 341	Minister of Social Welfare			
	Programme 1	Civil Administration	9,725,000	3,200,000
	Programme 4	Social Security and Welfare	67,371,000	45,600,000
	Programme 5	Human Resource Development	2,224,000	3,625,000

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Interior			
	Recurrent	16,606,204,000		
	Capital	397,000,000		
Made up as follows :—				
Head 350	Minister of Interior			
	Programme 1	Civil Administration	73,905,000	11,200,000
	Programme 3	National Security and Defence	1,861,915,000	3,800,000
Head 704	Department of Christian Religious and Cultural Affairs			
	Programme 9	Culture, Arts and Religion	1,390,000	250,000
Head 754	Department of Police			
	Programme 3	National Security and Defence	12,857,850,000	223,300,000
Head 755	Department of Immigration and Emigration			
	Programme 3	National Security and Defence	416,354,000	43,250,000
Head 756	Department of Registration of Persons			
	Programme 3	National Security and Defence	65,760,000	2,850,000
Head 762	Department of Prisons			
	Programme 2	Public Order	1,057,270,000	108,350,000
Head 813	Department of Census and Statistics			
	Programme 6	Infrastructure Development	271,760,000	4,000,000

Ministry of Plantation Industries**Recurrent****352,540,000****Capital****2,513,000,000**

Made up as follows :—

Head 360 **Minister of Plantation Industries**

Programme 1 Civil Administration

34,918,000

3,550,000

Programme 7 Economic Services

280,122,000

2,476,050,000

Head 862 **Department of Rubber Development**

Programme 7 Economic Services

37,500,000

33,400,000

Ministry of Small Holder Development**Recurrent****13,920,000****Capital****54,200,000**

Made up as follows :—

Head 361 **Minister of Small Holder Development**

Programme 1 Civil Administration

9,502,000

3,200,000

Programme 7 Economic Services

4,418,000

51,000,000

Ministry of Tourism**Recurrent****130,640,000****Capital****156,100,000**

Made up as follows :—

Head 370 **Minister of Tourism**

Programme 1 Civil Administration

14,305,000

3,350,000

Programme 7 Economic Services

116,335,000

152,750,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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Ministry of Southern Region Development

Recurrent 102,500,000

Capital 956,000,000

Made up as follows :—

Head 380 **Minister of Southern Region Development**

Programme 1	Civil Administration	17,460,000	14,000,000
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Programme 6	Infrastructure Development	85,040,000	942,000,000
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Ministry of Western Region Development

Recurrent 128,535,000

Capital 897,500,000

Made up as follows :—

Head 390 **Minister of Western Region Development**

Programme 1	Civil Administration	10,870,000	2,730,000
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Programme 6	Infrastructure Development	20,691,000	445,650,000
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Programme 7	Economic Services	34,174,000	426,800,000
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Head 907 **Department of National Physical Planning**

Programme 6	Infrastructure Development	62,800,000	22,320,000
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Ministry of Central Region Development**Recurrent****66,705,000****Capital****835,500,000**

Made up as follows :—

Head 400	Minister of Central Region Development			
	Programme 1	Civil Administration	21,181,000	11,900,000
	Programme 6	Infrastructure Development	41,154,000	687,900,000
Head 878	Up Country Peasantry Rehabilitation Department			
	Programme 6	Infrastructure Development	4,370,000	135,700,000

Ministry of Rural Economy**Recurrent****24,900,000****Capital****629,500,000**

Made up as follows :—

Head 410	Minister of Rural Economy			
	Programme 1	Civil Administration	5,455,000	2,200,000
	Programme 7	Economic Services	19,445,000	627,300,000

Ministry of Co-operatives**Recurrent****114,120,000****Capital****62,100,000**

Made up as follows :—

Head 420	Minister of Co-operatives			
	Programme 1	Civil Administration	8,215,000	3,200,000
	Programme 7	Economic Services	73,215,000	41,300,000

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 873	Department of Food Commissioner			
	Programme 7	Economic Services	9,600,000	3,700,000
Head 874	Department of Co-operative Development and Registrar of Co-operative Societies			
	Programme 7	Economic Services	18,870,000	13,300,000
Head 875	Co-operative Employees Commission			
	Programme 1	Civil Administration	4,220,000	600,000
	Ministry of Samurdhi			
	Recurrent	12,221,300,000		
	Capital	263,000,000		

Made up as follows :—

Head 430	Ministry of Samurdhi			
	Programme 1	Civil Administration	31,800,000	7,400,000
	Programme 4	Social Security and Welfare	2,868,500,000	160,500,000
	Programme 5	Human Resource Development	23,200,000	41,100,000
Head 718	Department of the Commissioner-General of Samurdhi			
	Programme 4	Social Security and Welfare	38,400,000	51,300,000
Head 719	Department of Poor Relief			
	Programme 4	Social Security and Welfare	9,259,400,000	2,700,000

Ministry of Samurdhi**Recurrent****13,400,000****Capital****2,000,000**

Made up as follows :—

Head 431	Minister of Samurdhi			
	Programme 1	Civil Administration	13,400,000	2,000,000

**Ministry of Human Resource Development,
Education and Cultural Affairs****Recurrent****9,537,032,000****Capital****5,882,890,000**

Made up as follows :—

Head 501	Minister of Human Resource Development, Education and Cultural Affairs			
	Programme 1	Civil Administration	8,517,000	4,125,000
	Programme 5	Human Resource Development	8,474,291,000	5,701,165,000
	Programme 9	Culture, Arts and Religion	137,500,000	40,000,000
Head 702	Department of Cultural Affairs			
	Programme 9	Culture, Arts and Religion	83,442,000	14,800,000
Head 706	Department of Archaeology			
	Programme 9	Culture, Arts and Religion	137,480,000	43,700,000
Head 707	Department of National Museums			
	Programme 9	Culture, Arts and Religion	36,372,000	35,540,000
Head 708	Department of National Archives			
	Programme 9	Culture, Arts and Religion	22,890,000	28,560,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 712	Department of Examination		
	Programme 5 Human Resource Development	628,500,000	14,400,000
Head 713	Department of Educational Publications		
	Programme 5 Human Resource Development	8,040,000	600,000
	Ministry of Tertiary Education and Training		
	Recurrent	5,646,459,000	
	Capital	2,822,540,000	
Made up as follows :—			
Head 502	Minister of Tertiary Education and Training		
	Programme 1 Civil Administration	9,890,000	3,950,000
	Programme 5 Human Resource Development	600,300,000	1,417,550,000
Head 714	Department of Technical Education and Training		
	Programme 5 Human Resource Development	338,550,000	157,000,000
Head 715	Contribution to the Universities and University Grant Commission		
	Programme 5 Human Resource Development	4,697,719,000	1,244,040,000
	Ministry of School Education		
	Recurrent	21,090,000	
	Capital	167,000,000	
Made up as follows :—			
Head 503	Minister of School Education		
	Programme 1 Civil Administration	9,233,000	2,850,000
	Programme 5 Human Resource Development	11,857,000	164,150,000

Ministry of Employment and Labour**Recurrent 749,376,000****Capital 141,450,000**

Made up as follows:—

Head 511 Minister of Employment and Labour

Programme 1	Civil Administration	334,047,000	14,800,000
Programme 5	Human Resource Development	40,538,000	7,150,000

Head 723 Department of Labour

Programme 5	Human Resource Development	374,791,000	119,500,000
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Ministry of Public Administration, Management and Reforms**Recurrent 27,236,750,000****Capital 102,600,000**

Made up as follows :—

Head 521 Minister of Public Administration, Management and Reforms

Programme 1	Civil Administration	296,170,000	98,000,000
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Head 815 Department of Pensions

Programme 1	Civil Administration	26,940,580,000	4,600,000
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Ministry of Mass Communication**Recurrent 3,724,400,000****Capital 1,797,800,000**

Made up as follows :—

Head 531 Minister of Mass Communication

Programme 1	Civil Administration	11,900,000	2,200,000
Programme 6	Infrastructure Development	189,700,000	1,078,900,000

Head 709 Department of Information

Programme 6	Infrastructure Development	48,400,000	34,200,000
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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 711	Department of Government Printer		
	Programme 1 Civil Administration	626,000,000	60,500,000
Head 904	Department of Posts		
	Programme 6 Infrastructure Development	2,848,400,000	622,000,000
	Ministry of Parliamentary Affairs		
	Recurrent	88,610,000	
	Capital	7,000,000	
Made up as follows :—			
Head 541	Minister of Parliamentary Affairs		
	Programme 1 Civil Administration	88,610,000	7,000,000
	Ministry of North-West Regional Development		
	Recurrent	49,500,000	
	Capital	161,500,000	
Made up as follows :—			
Head 551	Minister of North-West Regional Development		
	Programme 1 Civil Administration	21,280,000	6,500,000
	Programme 6 Infrastructure Development	28,220,000	155,000,000
	Ministry of Youth Affairs and Sports		
	Recurrent	391,900,000	
	Capital	229,500,000	

Made up as follows :—

Head 571	Minister of Youth Affairs and Sports		
Programme 1	Civil Administration	10,600,000	600,000
Programme 5	Human Resource Development	280,300,000	81,400,000
Head 721	Department of Sports Development		
Programme 5	Human Resource Development	101,000,000	147,500,000
	Ministry of Rehabilitation, Resettlement and Refugees		
	Recurrent	3,495,200,000	
	Capital	497,300,000	

Made up as follows :—

Head 581	Minister of Rehabilitation, Resettlement and Refugees		
Programme 1	Civil Administration	7,850,000	4,300,000
Programme 4	Social Security and Welfare	3,468,950,000	418,000,000
Programme 6	Infrastructure Development	18,400,000	75,000,000
	Ministry of Assisting Vanni Rehabilitation		
	Recurrent	15,800,000	
	Capital	150,000,000	

Made up as follows :—

Head 582	Minister of Assisting Vanni Rehabilitation		
Programme 1	Civil Administration	6,893,000	3,200,000
Programme 4	Social Security and Welfare	8,907,000	146,800,000
	Ministry of Hindu Affairs		
	Recurrent	49,040,000	
	Capital	116,900,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :—			
Head 591	Minister of Hindu Affairs		
	Programme 1 Civil Administration	7,500,000	3,400,000
	Programme 9 Culture, Arts and Religion	24,900,000	102,300,000
Head 705	Department of Hindu Religious and Cultural Affairs		
	Programme 9 Culture, Arts and Religion	16,640,000	11,200,000
	Ministry of Land		
	Recurrent	868,380,000	
	Capital	715,000,000	
Made up as follows :—			
Head 611	Minister of Land		
	Programme 1 Civil Administration	7,076,000	3,610,000
	Programme 7 Economic Services	47,734,000	614,390,000
Head 855	Department of Land Commissioner		
	Programme 7 Economic Services	63,630,000	15,200,000
Head 856	Department of Land Settlement		
	Programme 7 Economic Services	48,210,000	1,500,000
Head 857	Department of Survey		
	Programme 7 Economic Services	701,730,000	80,300,000
	Ministry of Commerce and Consumer Affairs		
	Recurrent	170,430,000	
	Capital	78,800,000	
Made up as follows :—			
Head 621	Minister of Commerce and Consumer Affairs		

	Programme 1	Civil Administration	12,430,000	3,200,000
Programme 7		Economic Services	45,710,000	8,200,000
Head 866	Department of Commerce			
	Programme 7	Economic Services	26,270,000	1,000,000
Head 867	Department of Internal Trade			
	Programme 7	Economic Services	31,630,000	—
Head 868	Department of Import and Export Control			
	Programme 7	Economic Services	13,820,000	800,000
Head 869	Department of the Registrar of Companies			
	Programme 7	Economic Services	9,980,000	1,000,000
Head 871	Department of Measurement Units, Standards and Services			
	Programme 7	Economic Services	21,970,000	64,500,000
Head 872	National Intellectual Property Office of Sri Lanka			
	Programme 7	Economic Services	8,620,000	100,000
	Ministry of Economic Reform, Science and Technology			
	Recurrent	367,090,000		
	Capital	1,065,740,000		

Made up as follows :—

Head 631	Minister of Economic Reform, Science and Technology			
	Programme 1	Civil Administration	10,995,000	4,500,000
Programme 8		Research and Development	298,735,000	1,040,740,000
Head 877	Department of Meteorology			
	Programme 8	Research and Development	57,360,000	20,500,000

SECOND SCHEDULE - ESTIMATE 2003

Limits of Advance Account Activities-2003

<i>SRL No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government Rs.</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government Rs.</i>
1	Her Excellency the President	10101	Advances to Public Officers	10,000,000	7,000,000	46,000,000	—
2	Prime Minister	10201	Advances to Public Officers	2,500,000	2,000,000	11,000,000	—
3	Judges of the Supreme Court	10301	Advances to Public Officers	3,000,000	1,500,000	8,000,000	—
4	Office of the Cabinet of Ministers	10401	Advances to Public Officers	1,500,000	930,000	8,000,000	—
5	Office of the Secretary-General of Parliament	10501	Advances to Public Officers	15,000,000	12,000,000	170,000,000	—
6	Auditor-General	10601	Advances to Public Officers	60,000,000	20,000,000	225,000,000	—
7	Office of the Leader of the House of Parliament	10701	Advances to Public Officers	2,000,000	800,000	7,500,000	—
8	Office of the Chief Govt. Whip of Parliament	10801	Advances to Public Officers	1,000,000	1,000,000	3,000,000	—
9	Office of the Leader of the Opposition of Parliament	10901	Advances to Public Officers	2,000,000	500,000	7,500,000	—
10	Office of the Commissioner of Election	11101	Advances to Public Officers	6,000,000	5,000,000	46,000,000	—

11	Judicial Service Commission	11201	Advances to Public Officers	3,000,000	1,000,000	15,000,000	—
12	Public Service Commission	11301	Advances to Public Officers	3,000,000	2,000,000	12,500,000	—
13	Office of the Parliamentary Commissioner for Administration	11401	Advances to Public Officers	750,000	200,000	4,000,000	—
14	Office of the Finance Commission	11501	Advances to Public Officers	1,500,000	500,000	6,000,000	—
15	Office of the Former President (Hon. D. B. Wijetunga)	11601	Advances to Public Officers	300,000	100,000	300,000	—
16	Commission to Investigate Allegations of Bribery or Corruption	11701	Advances to Public Officers	1,500,000	2,000,000	16,000,000	—
17	Commission to Investigate Allegations of Bribery or Corruption	11702	Advances monies to be used in bribery detection as bribes	1,500,000	700,000	3,400,000	—
18	National Education Commission	11801	Advances to Public Officers	1,000,000	250,000	3,500,000	—
19	Constitutional Council	11901	Advances to Public Officers	1,000,000	250,000	1,500,000	—
20	Minister of Buddha Sasana	15001	Advances to Public Officers	2,000,000	750,000	9,000,000	—
21	Minister of Policy Development and Implementation	16001	Advances to Public Officers	4,000,000	1,500,000	80,000,000	—
22	Minister of Power and Energy	17001	Advances to Public Officers	8,000,000	3,000,000	55,000,000	—
23	Minister of Transport, Highways and Aviation	18001	Advances to Public Officers	3,000,000	2,000,000	18,000,000	—
24	Minister of Highways	18101	Advances to Public Officers	2,000,000	500,000	4,000,000	—
25	Minister of State Transport	18201	Advances to Public Officers	4,000,000	2,000,000	22,000,000	—

<i>SRL No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government Rs.</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government Rs.</i>
26	Minister of Finance	19001	Advances to Public Officers	14,000,000	6,000,000	72,000,000	—
27	Minister of Defence	20001	Advances to Public Officers	24,000,000	10,000,000	145,000,000	—
28	Minister of Agriculture and Livestock	21001	Advances to Public Officers	10,000,000	5,000,000	67,000,000	—
29	Minister of Enterprises Development, Industrial Policy and Investment Promotion	22001	Advances to Public Officers	2,000,000	800,000	4,000,000	—
30	Minister of Industries	22101	Advances to Public Officers	3,000,000	750,000	40,000,000	—
31	Minister of Constitutional Affairs	23001	Advances to Public Officers	3,000,000	2,000,000	46,000,000	—
32	Minister of Foreign Affairs	24001	Advances to Public Officers	7,000,000	5,000,000	70,000,000	—
33	Minister of Assisting Foreign Affairs	24101	Advances to Public Officers	5,000,000	1,500,000	5,000,000	—
34	Minister of Port Development and Shipping	25001	Advances to Public Officers	5,000,000	2,000,000	36,000,000	—
35	Minister of Eastern Development and Muslim Religious Affairs	26001	Advances to Public Officers	5,000,000	1,500,000	9,000,000	—

36	Minister of Housing and Plantation infrastructure	27001	Advances to Public Officers	5,000,000	3,000,000	30,000,000	—
37	Minister of Housing Development	27101	Advances to Public Officers	1,000,000	500,000	3,000,000	—
38	Minister of Community Development	27201	Advances to Public Officers	4,000,000	3,000,000	36,000,000	—
39	Minister of Urban Public Utilities	27301	Advances to Public Officers	6,000,000	2,000,000	35,000,000	—
40	Minister of Fisheries and Ocean Resources	28001	Advances to Public Officers	7,000,000	6,000,000	60,000,000	—
41	Minister of Women's Affairs	29001	Advances to Public Officers	3,500,000	1,500,000	18,000,000	—
42	Minister of Justice, Law Reform and National integration	30001	Advances to Public Officers	6,000,000	4,000,000	35,000,000	—
43	Minister of Irrigation and Water Management	31001	Advances to Public Officers	6,000,000	4,000,000	30,000,000	—
44	Minister of Water Management	31101	Advances to Public Officers	2,000,000	900,000	28,000,000	—
45	Minister of irrigation	31201	Advances to Public Officers	2,000,000	1,000,000	30,000,000	—
46	Minister of Environment and Natural Resources	32001	Advances to Public Officers	5,000,000	3,000,000	35,000,000	—
47	Minister of Home Affairs, Provincial Councils and Local Government	33001	Advances to Public Officers	6,000,000	3,000,000	35,000,000	—
48	Minister of Home Affairs, Local Government and Provincial Councils	33101	Advances to Public Officers	2,000,000	900,000	3,000,000	—
49	Minister of Health, Nutrition and Welfare	34001	Advances to Public Officers	450,000,000	300,000,000	1,700,000,000	—

<i>SRL No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government Rs.</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government Rs.</i>
50	Minister of Health, Nutrition and Welfare	34002	Purchase of Medical Surgical and Laboratory requisites	5,000,000,000	5,483,450,000	969,000,000	—
51	Minister of Health, Nutrition and Welfare	34003	Occupational Therapy-Mental Hospital Angoda	90,000	120,000	35,000	—
52	Minister of Health, Nutrition and Welfare	34004	Running of Bakery at Mental Hospital Angoda for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	2,600,000	3,000,000	80,000	—
53	Minister of Social Welfare	34101	Advances to Public Officers	5,000,000	2,000,000	24,000,000	—
54	Minister of Interior	35001	Advances to Public Officers	9,500,000	2,000,000	3,000,000	—
55	Minister of Plantation Industries	36001	Advances to Public Officers	3,000,000	2,000,000	27,000,000	—
56	Minister of Small Holder Development	36101	Advances to Public Officers	1,000,000	300,000	3,000,000	—
57	Minister of Tourism	37001	Advances to Public Officers	3,000,000	1,500,000	8,000,000	—
58	Minister of Southern Region Development	38001	Advances to Public Officers	1,500,000	500,000	3,000,000	—
59	Minister of Western Region Development	39001	Advances to Public Officers	1,500,000	500,000	3,000,000	—

60	Minister of Central Region Development	40001	Advances to Public Officers	1,500,000	500,000	3,000,000	—
61	Minister of Rural Economy	41001	Advances to Public Officers	1,500,000	800,000	4,000,000	—
62	Minister of Co-operatives	42001	Advances to Public Officers	2,000,000	1,000,000	12,000,000	—
63	Minister of Samurdhi	43001	Advances to Public Officers	4,000,000	2,000,000	39,000,000	—
64	Minister of Samurdhi	43101	Advances to Public Officers	2,500,000	750,000	4,000,000	—
65	Minister of Human Resources Development Education and Cultural Affairs	50101	Advances to Public Officers	528,000,000	260,500,000	1,800,000,000	—
66	Minister of Tertiary Education and Training	50201	Advances to Public Officers	7,000,000	3,000,000	40,000,000	—
67	Minister of School Education	50301	Advances to Public Officers	2,000,000	1,500,000	13,000,000	—
68	Minister of Employment and Labour	51101	Advances to Public Officers	6,000,000	4,000,000	23,000,000	—
69	Minister of Public Administration Management and Reforms	52101	Advances to Public Officers	28,000,000	10,000,000	115,000,000	—
70	Minister of Mass Communication	53101	Advances to Public Officers	4,000,000	1,500,000	20,000,000	—
71	Minister of Parliamentary Affairs	54101	Advances to Public Officers	1,000,000	300,000	4,000,000	—
72	Minister of North-West Region Development	55101	Advances to Public Officers	1,000,000	750,000	3,000,000	—
73	Minister of Youth Affairs and Sports	57101	Advances to Public Officers	6,000,000	1,000,000	27,000,000	—
74	Minister of Rehabilitation, Resettlement and Refugees	58101	Advances to Public Officers	1,000,000	500,000	15,000,000	—

<i>SRL No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government Rs.</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government Rs.</i>
75	Minister of Assisting Vanni Rehabilitation	58201	Advances to Public Officers	1,000,000	300,000	3,000,000	—
76	Minister of Hindu Affairs	59101	Advances to Public Officers	1,000,000	300,000	3,000,000	—
77	Minister of Land	61101	Advances to Public Officers	11,000,000	3,000,000	35,000,000	—
78	Minister of Commerce and Consumer Affairs	62101	Advances to Public Officers	4,000,000	2,000,000	40,000,000	—
79	Minister of Economic Reform, Science and Technology	63101	Advances to Public Officers	7,000,000	3,000,000	20,000,000	—
80	Department of Buddhist Affairs	70101	Advances to Public Officers	1,500,000	500,000	13,000,000	—
81	Department of Cultural Affairs	70201	Advances to Public Officers	3,500,000	3,000,000	32,000,000	—
82	Department of Muslim Religious and Cultural Affairs	70301	Advances to Public Officers	100,000	350,000	11,000,000	—
83	Department of Christian, Religious and Cultural Affairs	70401	Advances to Public Officers	500,000	70,000	3,000,000	—
84	Department of Hindu Religious and Cultural Affairs	70501	Advances to Public Officers	1,000,000	400,000	7,000,000	—

85	Department of Archaeology	70601	Advances to Public Officers	6,000,000	4,000,000	54,000,000	—
86	Department of National Museums	70701	Advances to Public Officers	2,000,000	2,000,000	23,000,000	—
87	Department of National Archives	70801	Advances to Public Officers	2,000,000	1,000,000	15,000,000	—
88	Department of Information	70901	Advances to Public Officers	2,000,000	2,000,000	33,000,000	—
89	Department of Government Printing	71101	Advances to Public Officers	42,000,000	20,000,000	290,000,000	—
90	Department of Examination	71201	Advances to Public Officers	13,000,000	4,000,000	68,000,000	—
91	Department of Educational Publication	71301	Advances to Public Officers	3,000,000	2,500,000	21,000,000	—
92	Department of Educational Publications	71302	Printing, Publicity & Sales	1,000,000,000	900,000,000	520,000,000	—
93	Department of Technical Education and Training	71401	Advances to Public Officers	35,000,000	12,000,000	170,000,000	—
94	Contribution to the University and University Grant Commission	71501	Advances to Public Officers	1,000,000	500,000	4,00,000	—
95	Department of Social Services	71601	Advances to Public Officers	4,000,000	1,000,000	28,000,000	—
96	Department of Probation and Child Care	71701	Advances to Public Officers	1,500,000	900,000	10,000	—
97	Department of Commissioner General of Samurdhi	71801	Advances to Public Officers	3,000,000	1,500,000	22,000,000	—
98	Department of Poor Relief	71901	Advances to Public Officers	7,000,000	3,000,000	52,000,000	—
99	Department of Sports Development	72101	Advances to Public Officers	4,000,000	1,800,000	23,000,000	—
100	Department of Ayurveda	72201	Advances to Public Officers	12,000,000	5,000,000	59,000,000	—

<i>SRL No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government Rs.</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government Rs.</i>
101	Department of Labour	72301	Advances to Public Officers	25,000,000	18,000,000	160,000,000	—
102	Sri Lanka Army	75101	Advances to Public Officers	850,000,000	625,000,000	2,100,000,000	—
103	Sri Lanka Army	75102	Agricultural Development Work undertaken by the	4,000,000	4,860,000		—
104	Sri Lanka Navy	75201	Advances to Public Officers	170,000,000	95,000,000	525,000,000	—
105	Sri Lanka Navy	75202	Stores (Explosive items) Advance Account	170,000,000	170,500,000	54,500,000	—
106	Sri Lanka Air Force	75301	Advances to Public Officers	200,000,000	145,000,000	735,000,000	—
107	Sri Lanka Air Force	75302	Civillan flights between Ratmalana and Palaly	155,000,000	175,000,000	—	—
108	Department of Police	75401	Advances to Public Officers	600,000,000	400,000,000	2,450,000,000	—
109	Department of immigration and emigration	75501	Advances to Public Officers	12,000,000	7,000,000	72,000,000	—
110	Department of Registration of Persons	75601	Advances to Public Officers	9,000,000	4,000,000	33,000,000	—
111	Courts Administration	75701	Advances to Public Officers	75,000,000	42,000,000	545,000,000	—
112	Department of Attorney General	75801	Advances to Public Officers	12,000,000	4,500,000	55,000,000	—
113	Department of Legal Draftsman	75901	Advances to Public Officers	3,000,000	2,000,000	20,000,000	—
114	Department of debt Conciliation Board	76101	Advances to Public Officers	250,000	100,000	3,000,000	—

115	Department of Prisons	76201	Advances to Public Officers	60,000,000	35,000,000	260,000,000	
116	Department of Prisons	76202	Prisons Industrial & Agricultural Undertakings	38,000,000	36,000,000	19,250,000	—
117	Department of Public Trustee	76301	Advances to Public Officers	3,000,000	1,200,000	12,000,000	—
118	Department of Government Analyst	76401	Advances to Public Officers	4,000,00	1,500,000	23,000,000	—
119	Registrar of Supreme Court	76501	Advances to Public Officers	6,000,000	2,000,000	24,000,000	—
120	Department of Law Commission	76601	Advances to Public Officers	1,000,000	350,000	6,000,000	—
121	Department of Official Language	76701	Advances to Public Officers	6,000,000	2,000,000	10,000,000	—
122	Department of National Budget	80101	Advances to Public Officers	6,000,000	2,500,000	24,000,000	
123	Department of Fiscal Policy and Economic Affairs	80201	Advances to Public Officers	5,000,000	2,000,000	25,000,000	—
124	Department of State Accounts	80401	Advances to Public Officers	6,000,000	3,000,000	44,000,000	—
125	Department of State Accounts	80402	Advances for Payments on behalf of other Governments	8,000,000	8,000,000	7,000,000	—
126	Department of State Accounts	80403	Miscellaneous Advances	300,000,000	300,000,000	275,000,000	—
127	Department of State Accounts	80404	Advances to Govt. Corporations, Statutory Boards & Institutions with Financial Participation by Government	—	1,000	950,000,000	—
128	Department of Public Finance	80501	Advances to Public Officers	3,000,000	2,000,000	25,000,000	—
129	Department of External Resources	80601	Advances to Public Officers	4,000,000	4,000,000	29,000,000	—
130	Department of Management Services	80701	Advances to Public Officers	2,000,000	1,000,000	9,000,000	—

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131	Department of Inland Revenue	80801	Advances to Public Officers	35,000,000	25,000,000	325,000,000	—
132	Department of Sri Lanka Customs	80901	Advances to Public Officers	18,000,000	14,000,000	105,000,000	—
133	Department of Sri Lanka Customs	80902	Expenses in connection with Seized and forfeited goods	1,200,000	1,200,000	1,500,000	—
134	Department of Excise	81101	Advances to Public Officers	15,000,000	8,000,000	97,000,000	—
135	Department of Valuation	81201	Advances to Public Officers	7,000,000	5,000,000	49,000,000	—
136	Department of Census and Statistics	81301	Advances to Public Officers	14,000,000	9,000,000	118,000,000	—
137	Department of National Planning	81401	Advances to Public Officers	6,000,000	2,000,000	28,000,000	—
138	Department of Pensions	81501	Advances to Public Officers	8,000,000	3,000,000	51,000,000	—
139	Department of Registrar General	81601	Advances to Public Officers	15,000,000	9,000,000	94,000,000	—
140	District Secretariat, Colombo	81701	Advances to Public Officers	30,000,000	17,000,000	125,000,000	—
141	District Secretariat, Gampaha	81801	Advances to Public Officers	42,000,000	21,000,000	185,000,000	—
142	District Secretariat, Kalutara	81901	Advances to Public Officers	35,000,000	14,000,000	142,000,000	—
143	District Secretariat, Kandy	82101	Advances to Public Officers	32,000,000	17,000,000	135,000,000	—
144	District Secretariat, Matale	82201	Advances to Public Officers	14,000,000	10,000,000	90,000,000	—

145	District Secretariat, Nuwara-Eliya	82301	Advances to Public Officers	12,000,000	7,000,000	74,000,000	—
146	District Secretariat, Galle	82401	Advances to Public Officers	27,000,000	15,000,000	140,000,000	—
147	District Secretariat, Matara	82501	Advances to Public Officers	28,000,000	15,000,000	140,000,000	—
148	District Secretariat, Hambantota	82601	Advances to Public Officers	18,000,000	8,000,000	90,000,000	—
149	District Secretariat Kachcheri, Jaffna	82701	Advances to Public Officers	12,000,000	3,000,000	26,000,000	—
150	District Secretariat Kachcheri, Mannar	82801	Advances to Public Officers	9,000,000	2,000,000	17,000,000	—
151	District Secretariat Kachcheri, Vavuniya	82901	Advances to Public Officers	8,000,000	3,300,000	28,000,000	—
152	District Secretariat Kachcheri, Mullaitivu	83101	Advances to Public Officers	5,000,000	800,000	7,000,000	—
153	District Secretariat Kachcheri, Kilinochchi	83201	Advances to Public Officers	8,000,000	800,000	11,000,000	—
154	District Secretariat Kachcheri, Batticaloa	83301	Advances to Public Officers	14,000,000	6,000,000	59,000,000	—
155	District Secretariat Kachcheri, Ampara	83401	Advances to Public Officers	18,000,000	15,000,000	120,000,000	—
156	District Secretariat Kachcheri , Trincomalee	83501	Advances to Public Officers	10,000,000	4,000,000	36,000,000	—
157	District Secretariat, Kurunegala	83601	Advances to Public Officers	48,000,000	32,000,000	284,000,000	—
158	District Secretariat, Puttalam	83701	Advances to Public Officers	20,000,000	14,000,000	100,000,000	—
159	District Secretariat, Anuradhapura	83801	Advances to Public Officers	26,000,000	16,000,000	128,000,000	—

<i>SRL No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government Rs.</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government Rs.</i>
160	District Secretariat, Polonnaruwa	83901	Advances to Public Officers	13,000,000	8,000,000	60,000,000	—
161	District Secretariat, Badulla	84101	Advances to Public Officers	22,000,000	12,000,000	100,000,000	—
162	District Secretariat, Monaragala	84201	Advances to Public Officers	19,000,000	8,000,000	75,000,000	—
163	District Secretariat, Ratnapura	84301	Advances to Public Officers	20,000,000	10,000,000	100,000,000	—
164	District Secretariat, Kegalle	84401	Advances to Public Officers	15,000,000	11,000,000	90,000,000	—
165	Department of Public Enterprises	84501	Advances to Public Officers	3,000,000	1,000,000	12,000,000	—
166	Department of Agriculture	85101	Advances to Public Officers	80,000,000	40,000,000	470,000,000	—
167	Department of Agriculture	85103	Maintenance of Agricultural Farms	145,000,000	145,000,000	110,000,000	—
168	Department of Agriculture	85105	Advances to Public Officers	90,000,000	95,000,000	50,000,000	—
169	Department of Agrarian Development	85201	Advances to Public Officers	30,000,000	22,000,000	220,000,000	—
170	Department of Irrigation	85301	Advances to Public Officers	60,000,000	40,000,000	360,000,000	—
171	Department of Forests	85401	Advances to Public Officers	18,000,000	12,000,000	120,000,000	—
172	Department of Land Commissioner	85501	Advances to Public Officers	12,000,000	6,000,000	57,000,000	—
173	Department of Land Settlement	85601	Advances to Public Officers	8,000,000	2,500,000	25,000,000	—
174	Department of Survey	85701	Advances to Public Officers	40,000,000	34,000,000	410,500,000	—
175	Department of Export Agriculture	85801	Advances to Public Officers	12,000,000	5,000,000	72,000,000	—

176	Department of Fisheries and Aquatic Resources	85901	Advances to Public Officers	12,000,000	7,000,000	61,000,000	—
177	Department of Animal Production and Health	86101	Advances to Public Officers	12,000,000	8,000,000	100,000,000	—
178	Department of Rubber Development	86201	Advances to Public Officers	8,000,000	1,500,000	14,000,000	—
179	Department of Wild Life Conservation	86301	Advances to Public Officers	8,000,000	4,000,000	58,000,000	—
180	Department of National Zoological Gardens	86401	Advances to Public Officers	8,000,000	1,000,000	31,000,000	—
181	Department of Coast Conservation	86501	Advances to Public Officers	4,000,000	2,500,000	29,000,000	—
182	Department of Commerce	86601	Advances to Public Officers	3,000,000	900,000	13,000,000	—
183	Department of Internal Trade	86701	Advances to Public Officers	3,000,000	1,500,000	20,000,000	—
184	Department of Import and Export Control	86801	Advances to Public Officers	3,000,000	750,000	11,000,000	—
185	Department of the Registrar of Companies	86901	Advances to Public Officers	2,500,000	1,500,000	14,000,000	—
186	Department of Measurement Units, Standards and Services	87101	Advances to Public Officers	4,000,000	2,000,000	25,000,000	—
187	National Intellectual Property Office of Sri Lanka	87201	Advances to Public Officers	1,500,000	600,000	7,000,000	—
188	Department of Food Commissioner	87301	Advances to Public Officers	12,000,000	8,000,000	91,000,000	—
189	Department of Food Commissioner	87302	Catering and Working of Bakery and Kitchen	50,000,000	55,000,000	10,000,000	—
190	Department of Food Commissioner	87303	Food Distribution	100,000,000	100,000,000	40,000,000	—

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191	Department of Co-operative Development and Registrar of Co-operative Societies	87401	Advances to Public Officers	3,500,000	2,000,000	24,000,000	—
192	Co-operative Employees Commission	87501	Advances to Public Officers	1,000,000	400,000	5,000,000	—
193	Department of Textile Industries	87601	Advances to Public Officers	7,000,000	2,500,000	45,000,000	—
194	Department of Meteorology	87701	Advances to Public Officers	6,000,000	2,500,000	45,000,000	—
195	Department of Up-Country Peasantry Rehabilitation	87801	Advances to Public Officers	1,500,000	350,000	5,000,000	—
196	Sri Lanka Railways	90101	Advances to Public Officers	320,000,000	200,000,000	1,700,000,000	—
197	Sri Lanka Railways	90102	Railway Stores Advance Account	800,000,000	825,000,000	1,150,000,000	150,000,000
198	Department of Motor Traffic	90201	Advances to Public Officers	9,000,000	5,000,000	50,000,000	—
199	Department of Civil Aviation	90301	Advances to Public Officers	3,500,000	1,500,000	20,000,000	—
200	Department of Posts	90401	Advances to Public Officers	190,000,000	175,000,000	1,215,000,000	—
201	Department of Buildings	90501	Advances to Public Officers	15,000,000	8,000,000	84,000,000	—
202	Government Factory	90601	Advances to Public Officers	15,841,000	12,000,000	75,000,000	—
203	Government Factory	90602	Government Factory Stores Advance Account	18,000,000	18,000,000	8,170,000	—

204	Government Factory	90603	Government Factory Work Done Advance Account	85,000,000	100,000,000	—	—
205	Government Factory	90604	Government Factory Foundry Work Advance Account	6,500,000	7,000,000	—	—
206	Government Factory	90605	Government Factory Log Sawing Advance Account	5,000,000	6,000,000	—	—
207	Department of National Physical Planning	90701	Advances to Public Officers	5,000,000	3,000,000	31,000,000	—
Total				13,097,031,000	11,597,031,000	26,688,235,000	150,000,000

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180(Foreign), payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, No. 32, TRANSWORKS HOUSE, LOTUS ROAD, COLOMBO 01 before 15th December each year in respect of the year following.