



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

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**APPROPRIATION**

**A**

**BILL**

**to provide for the service of the financial year 2010 ; to authorise the raising of loans in or outside Sri Lanka, for the purpose of such service ; to make financial provision in respect of certain activities of the Government during that financial year ; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities ; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental there to.**

*Presented by the Prime Minister and Minister of Buddhasasana and  
Religious Affairs on 08th June, 2010*

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**[Bill No. 3]**

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### *Appropriation*

L.D.—O. 7 /2010.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2010 ; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. of 2010. Short title.

2. (1) Without prejudice to any other law authorising any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which it is estimated will be rupees nine hundred and seventy four thousand seven hundred and forty eight million three hundred and eighty five thousand for the service of the period beginning on January 01, 2010 and ending on December 31, 2010 (in this Act referred to as the “financial year 2010”), shall be met —

15 (a) from payments which are hereby authorised to be made  
out of the Consolidated Fund or any other fund or  
moneys of or at the disposal of the Government ;  
and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees nine hundred eighty thousand million.

(2) The sum of rupees nine hundred and seventy four thousand seven hundred and forty eight million three hundred and eighty five thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

5 (3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorising the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by law to be charged on the Consolidated Fund,  
 10 will be rupees eight hundred and six thousand one hundred and six million three hundred and eighty two thousand, for the service of the period beginning on January 1, 2010 and ending on December 31, 2010. The expenditure Heads and the law under which such expenditure is authorized to be  
 15 made, are as specified in the Second Schedule to the Act.

3. (1) The receipts of the Government during the financial year 2010, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall  
 20 not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2010.

Financial provisions in respect of certain activities of the Government for the financial year 2010.

25 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and  
 30 (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2010 on each activity specified in  
 35 Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during

that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

- (4) The debit balance outstanding at the end of the financial year 2010 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2010, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2010.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in the Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No. 3 of 2003.

7. Where the Minister is satisfied —

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him,

from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.

8. (1) The Minister with the approval of the Government  
5 may, on or before May 31, 2011, by Order vary or alter—
- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,
- of the Third Schedule to this Act.
- 10 (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by resolution.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

- (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified  
15 therein.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —
- (a) all or any of the maximum limits relating to such  
20 activity;
- (b) the minimum limit relating to such activity.

Power of Parliament to amend the Third Schedule to this Act.

10. Notwithstanding anything in the Resolution passed by Parliament under paragraph (2) of Article 150 of the Constitution on November 05, 2009, making financial  
25 provision for expenditure for the period commencing on January 01, 2010 and ending on April 30, 2010 :—
- (a) all sums of money which have been expended during that period and any moneys which have not been expended on the day immediately prior to the expiry date of the Resolution, out of the moneys allocated by the Resolution to any Programme  
30 appearing under any Head specified in the First

Certain expenditure and advances made under Resolution passed under Article 150(2) of the Constitution deemed to be included in the First Schedule and Third Schedule to this Act.

Schedule to that Resolution, shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act; and

(b) any sums paid by way of advances out of the Consolidated Fund during that period in respect of advance accounts activities specified in the Second Schedule to the Resolution, shall for all purposes be deemed to be included in the moneys of allocated to the corresponding activities appearing in the Third Schedule to this Act.

**11.** The President acting under paragraph (3) of Article 150 of the Constitution, has authorized financial provision for public services for the period commencing on April 22, 2010, being the date on which then new Parliament was summoned to meet, until the expiry of three months from that date, and :—

(a) all sums of money which have been expended during that period and any moneys which have not been expended on the day immediately prior to the date of commencement of this Act, out of date of moneys allocated by the authorization to any Programme appearing under any Head specified in the First Schedule to that authorization, shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act; and

(b) any sums paid by way of advances out of the Consolidated Fund during that period in respect of advance accounts activities specified in the Second Schedule to the authorization, shall for all purposes be deemed to have been included in the moneys allocated to the corresponding activities appearing in the Third Schedule to this Act.

**12.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Expenditure and advances authorized under article 150 (3) of the Constitution to be deemed to be included in the First Schedule and Third Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

**FIRST SCHEDULE — Estimate — 2010**  
**Sums Payable for General Services**

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	
		<b>Head 1 - 22 - 229 and 230</b>			
		<b>Recurrent</b>	<b>9,721,885,000</b>		
		<b>Capital</b>	<b>5,766,040,000</b>		
		Made up as follows :—			
5	Head 1	<b>His Excellency the President</b>			<i>Appropriation</i>
		Programme 01 Operational Activities	2,313,757,000	1,214,950,000	
		Programme 02 Development Activities	—	3,815,000,000	
	Head 2	<b>Office of the Prime Minister</b>			
		Programme 01 Operational Activities	151,180,000	31,400,000	
10	Head 3	<b>Judges of the Superior Courts</b>			
		Programme 01 Operational Activities	52,220,000	—	
	Head 4	<b>Office of the Cabinet of Ministers</b>			
		Programme 01 Operational Activities	37,979,000	10,050,000	
	Head 5	<b>Parliament</b>			
15		Programme 01 Operational Activities	1,417,567,000	142,500,000	
	Head 6	<b>Office of the Leader of the House of Parliament</b>			7
		Programme 01 Operational Activities	19,000,000	1,650,000	



<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
	Head 7	<b>Office of the Chief Govt. Whip of Parliament</b> Programme 01 Operational Activities	25,175,000	1,600,000	<i>Appropriation</i>
	Head 8	<b>Office of the Leader of the Opposition of Parliament</b> Programme 01 Operational Activities	54,585,000	1,250,000	
5	Head 11	<b>The Constitutional Council</b> Programme 01 Operational Activities	12,862,000	200,000	
	Head 12	<b>Public Service Commission</b> Programme 01 Operational Activities	109,801,000	6,600,000	
10	Head 13	<b>Judicial Service Commission</b> Programme 01 Operational Activities	33,343,000	400,000	
	Head 14	<b>National Police Commission</b> Programme 01 Operational Activities	42,629,000	550,000	
	Head 15	<b>Administrative Appeals Tribunal</b> Programme 01 Operational Activities	11,775,000	225,000	
15	Head 16	<b>Commission to Investigate Allegations of Bribery or Corruption</b> Programme 01 Operational Activities	114,050,000	85,860,000	
	Head 17	<b>Department of Elections</b> Programme 01 Operational Activities	4,170,929,000	40,000,000	
20	Head 18	<b>Auditor General</b> Programme 01 Operational Activities	552,200,000	308,000,000	

	Head 19	<b>Office of the Parliamentary Commissioner for Administration</b>			
		Programme 01 Operational Activities	5,513,000	155,000	
	Head 20	<b>Office of the Finance Commission</b>			
		Programme 01 Operational Activities	33,950,000	49,450,000	
5	Head 21	<b>National Education Commission</b>			
		Programme 01 Operational Activities	25,880,000	5,150,000	
	Head 22	<b>Human Rights Commission of Sri Lanka</b>			
		Programme 01 Operational Activities	91,840,000	4,550,000	
10	Head 229	<b>Department of Attorney General</b>			
		Programme 01 Operational Activities	399,600,000	13,000,000	
	Head 230	<b>Department of Legal Draftsman</b>			
		Programme 01 Operational Activities	46,050,000	33,500,000	
		<b>Ministry of Buddha Sasana and Religious Affairs</b>			
		<b>Recurrent</b>	<b>641,693,000</b>		
15		<b>Capital</b>	<b>570,125,000</b>		
	Made up as follows :—				
	Head 101	<b>Minister of Buddha Sasana and Religious Affairs</b>			
		Programme 01 Operational Activities	74,901,000	141,090,000	
		Programme 02 Development Activities	—	215,000,000	
20	Head 201	<b>Department of Buddhist Affairs</b>			
		Programme 01 Operational Activities	25,444,000	64,900,000	
		Programme 02 Development Activities	362,300,000	—	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
Head 202	<b>Department of Muslim Religious and Cultural Affairs</b> Programme 02 Development Activities	41,289,000	61,650,000	Appropriation
Head 203	<b>Department of Christian Religious and Cultural Affairs</b> Programme 02 Development Activities	52,177,000	10,925,000	
5 Head 204	<b>Department of Hindu Religious and Cultural Affairs</b> Programme 02 Development Activities	58,605,000	75,530,000	
Head 205	<b>Department of Public Trustee</b> Programme 01 Operational Activities	26,977,000	1,030,000	
10	<b>Ministry of Finance and Planning</b> <b>Recurrent</b> <b>Capital</b>	<b>30,263,064,000</b> <b>33,219,891,000</b>		
Made up as follows :—				
Head 102	<b>Minister of Finance and Planning</b> Programme 01 Operational Activities	489,275,000	70,450,000	15
	Programme 02 Development Activities	—	960,000,000	
Head 237	<b>Department of National Planning</b> Programme 01 Operational Activities	62,180,000	95,840,000	
Head 238	<b>Department of Fiscal Policy</b> Programme 01 Operational Activities	1,735,660,000	1,108,000	

	Head 239	<b>Department of External Resources</b>			
		Programme 01 Operational Activities	157,725,000	16,330,000	
	Head 240	<b>Department of National Budget</b>			
		Programme 01 Operational Activities	61,020,000	3,050,000	
5		Programme 02 Development Activities	10,000,000,000	17,704,000,000	
	Head 241	<b>Department of Public Enterprises</b>			
		Programme 01 Operational Activities	32,516,000	1,000,000	
	Head 242	<b>Department of Management Services</b>			
		Programme 01 Operational Activities	27,745,000	1,375,000	
10	Head 243	<b>Department of Development Finance</b>			
		Programme 01 Operational Activities	642,110,000	237,000	
		Programme 02 Development Activities	120,000,000	118,265,000	
	Head 244	<b>Department of Trade Tariff and Investment Policy</b>			
		Programme 01 Operational Activities	1,002,639,000	519,000	
15	Head 245	<b>Department of Public Finance</b>			
		Programme 01 Operational Activities	295,082,000	6,750,000	
	Head 246	<b>Department of Inland Revenue</b>			
		Programme 01 Operational Activities	1,364,463,000	386,549,000	
	Head 247	<b>Sri Lanka Customs</b>			
20		Programme 01 Operational Activities	1,550,180,000	817,300,000	
	Head 248	<b>Department of Excise</b>			
		Programme 01 Operational Activities	384,400,000	22,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
	Head 249 <b>Department of Treasury Operations</b>			<i>Appropriation</i>
	Programme 01 Operational Activities	11,386,570,000	1,303,150,000	
	Programme 02 Development Activities	—	11,133,200,000	
5	Head 250 <b>Department of State Accounts</b>			
	Programme 01 Operational Activities	30,155,000	3,050,000	
	Head 251 <b>Department of Valuation</b>			
	Programme 01 Operational Activities	202,441,000	7,650,000	
	Head 252 <b>Department of Census and Statistics</b>			
	Programme 01 Operational Activities	605,550,000	536,358,000	
10	Head 280 <b>Department of Foreign Aid and Budget Monitoring</b>			
	Programme 02 Development Activities	55,955,000	30,610,000	
	Head 296 <b>Department of Import and Export Control</b>			
	Programme 01 Operational Activities	35,508,000	350,000	
15	Head 323 <b>Department of Legal Affairs</b>			
	Programme 01 Operational Activities	7,780,000	500,000	
	Head 324 <b>Department of Management Audit</b>			
	Programme 01 Operational Activities	14,110,000	250,000	

		<b>Ministry of Defence</b>			
		<b>Recurrent</b>	<b>191,287,930,000</b>		
		<b>Capital</b>	<b>10,929,550,000</b>		
		Made up as follows :—			
5	Head 103	<b>Minister of Defence</b>			
		Programme 01 Operational Activities	2,013,300,000	1,539,750,000	
		Programme 02 Development Activities	—	710,000,000	
	Head 222	<b>Sri Lanka Army</b>			
		Programme 01 Operational Activities	102,507,500,000	2,861,000,000	
10	Head 223	<b>Sri Lanka Navy</b>			
		Programme 01 Operational Activities	23,837,000,000	2,315,000,000	
	Head 224	<b>Sri Lanka Air Force</b>			
		Programme 01 Operational Activities	18,266,250,000	1,882,500,000	
15	Head 225	<b>Department of Police</b>			
		Programme 01 Operational Activities	35,577,970,000	1,225,000,000	
	Head 226	<b>Department of Immigration and Emigration</b>			
		Programme 01 Operational Activities	502,760,000	159,300,000	
	Head 227	<b>Department of Registration of Persons</b>			
		Programme 01 Operational Activities	183,025,000	80,500,000	
20	Head 320	<b>Department of Civil Security</b>			
		Programme 01 Operational Activities	8,381,450,000	116,000,000	
	Head 325	<b>Department of Coast Guard</b>			
		Programme 01 Operational Activities	18,675,000	40,500,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
<b>Ministry of Economic Development</b>				
<b>Recurrent</b>		<b>19,116,083,000</b>		
<b>Capital</b>		<b>41,720,532,000</b>		
Made up as follows :—				
5	Head 105 <b>Minister of Economic Development</b>			Appropriation
	Programme 01 Operational Activities	68,339,000	4,600,000	
	Programme 02 Development Activities	8,337,979,000	40,737,142,000	
	Head 218 <b>Department of Commissioner General of Samurdhi</b>			
	Programme 01 Operational Activities	9,952,440,000	6,900,000	
10	Head 284 <b>Department of Wildlife Conservation</b>			
	Programme 01 Operational Activities	453,063,000	552,950,000	
	Head 294 <b>Department of National Zoological Gardens</b>			
	Programme 02 Development Activities	133,939,000	267,350,000	
15	Head 305 <b>Department of Up-Country Peasantry Rehabilitation</b>			
	Programme 02 Development Activities	16,145,000	1,000,000	
	Head 322 <b>Department of National Botanical Gardens</b>			
	Programme 02 Development Activities	154,178,000	150,590,000	

		<b>Ministry of Disaster Management</b>			
		<b>Recurrent</b>	<b>511,457,000</b>		
		<b>Capital</b>	<b>751,620,000</b>		
		Made up as follows :—			
5	Head 106	<b>Minister of Disaster Management</b>			
		Programme 01 Operational Activities	89,183,000	94,055,000	
		Programme 02 Development Activities	272,594,000	536,925,000	
	Head 304	<b>Department of Meteorology</b>			
		Programme 02 Development Activities	149,680,000	120,640,000	
10		<b>Ministry of Posts and Telecommunications</b>			
		<b>Recurrent</b>	<b>7,195,470,000</b>		
		<b>Capital</b>	<b>353,650,000</b>		
		Made up as follows :—			
15	Head 108	<b>Minister of Posts and Telecommunications</b>			
		Programme 01 Operational Activities	69,170,000	19,350,000	
		Programme 02 Development Activities	5,000,000	100,000,000	
	Head 308	<b>Department of Posts</b>			
		Programme 01 Operational Activities	7,121,300,000	234,300,000	
20		<b>Ministry of Justice</b>			
		<b>Recurrent</b>	<b>2,654,930,000</b>		
		<b>Capital</b>	<b>899,020,000</b>		
		Made up as follows :—			
	Head 110	<b>Minister of Justice</b>			
		Programme 01 Operational Activities	230,580,000	33,770,000	
25		Programme 02 Development Activities	—	70,000,000	

Appropriation

15



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
Head 228	<b>Courts Administration</b>			Appropriation
	Programme 01 Operational Activities	2,278,500,000	559,130,000	
Head 231	<b>Department of Debt Conciliation Board</b>			
	Programme 01 Operational Activities	5,260,000	200,000	
5 Head 233	<b>Department of Government Analyst</b>			
	Programme 01 Operational Activities	64,650,000	228,870,000	
Head 234	<b>Registrar of Supreme Court</b>			
	Programme 01 Operational Activities	67,170,000	4,500,000	
Head 235	<b>Department of Law Commission</b>			
10	Programme 01 Operational Activities	8,770,000	2,550,000	
	<b>Ministry of Health</b>			
	<b>Recurrent</b>	<b>43,875,148,000</b>		
	<b>Capital</b>	<b>9,221,400,000</b>		
Made up as follows :—				
15 Head 111	<b>Minister of Health</b>			
	Programme 01 Operational Activities	39,357,718,000	544,800,000	
	Programme 02 Development Activities	4,517,430,000	8,676,600,000	

		<b>Ministry of External Affairs</b>			
		<b>Recurrent</b>	<b>5,517,095,000</b>		
		<b>Capital</b>	<b>956,279,000</b>		
	Made up as follows :—				
5	Head 112	<b>Minister of External Affairs</b>			
		Programme 01 Operational Activities	117,863,000	17,984,000	
		Programme 02 Development Activities	5,399,232,000	938,295,000	
		<b>Ministry of Ports and Aviation</b>			
		<b>Recurrent</b>	<b>269,320,000</b>		
10		<b>Capital</b>	<b>30,631,015,000</b>		
	Made up as follows :—				
	Head 113	<b>Minister of Ports and Aviation</b>			
		Programme 01 Operational Activities	155,690,000	6,865,000	
		Programme 02 Development Activities	—	30,405,000,000	
15	Head 291	<b>Department of Coast Conservation</b>			
		Programme 01 Operational Activities	113,630,000	219,150,000	
		<b>Ministry of Transport</b>			
		<b>Recurrent</b>	<b>12,913,254,000</b>		
		<b>Capital</b>	<b>22,186,450,000</b>		
20	Made up as follows :—				
	Head 114	<b>Minister of Transport</b>			
		Programme 01 Operational Activities	117,850,000	30,100,000	
		Programme 02 Development Activities	4,211,500,000	1,820,200,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
Head 306	<b>Department of Sri Lanka Railways</b> Programme 02 Development Activities	7,810,750,000	19,225,600,000	
Head 307	<b>Department of Motor Traffic</b> Programme 02 Development Activities	773,154,000	1,110,550,000	
5	<b>Ministry of Petroleum Industries</b> <b>Recurrent</b> <b>Capital</b>	<b>92,440,000</b> <b>4,475,000</b>		
Made up as follows :—				
10	Head 115 <b>Minister of Petroleum Industries</b> Programme 01 Operational Activities	92,440,000	4,475,000	Appropriation
	<b>Ministry of Co-operatives and Internal Trade</b> <b>Recurrent</b> <b>Capital</b>	<b>610,335,000</b> <b>1,010,260,000</b>		
Made up as follows :—				
15	Head 116 <b>Minister of Co-operatives and Internal Trade</b> Programme 01 Operational Activities	418,108,000	463,855,000	
	Head 298 <b>Department of Measurement Units, Standards and Services</b> Programme 01 Operational Activities	52,150,000	59,500,000	
20	Head 300 <b>Department of Food Commissioner</b> Programme 01 Operational Activities	85,267,000	22,929,000	

	Head 301	<b>Department of Co-operative Development (Registrar of Co-operative Societies)</b>			
		Programme 01 Operational Activities	44,290,000	463,650,000	
	Head 302	<b>Co-operative Employees Commission</b>			
		Programme 01 Operational Activities	10,520,000	326,000	
5		<b>Ministry of Highways</b>			
		<b>Recurrent</b>	<b>111,420,000</b>		
		<b>Capital</b>	<b>83,400,900,000</b>		
	Made up as follows :—				
10	Head 117	<b>Minister of Highways</b>			
		Programme 01 Operational Activities	111,420,000	101,800,000	
		Programme 02 Development Activities	—	83,299,100,000	
		<b>Ministry of Agriculture</b>			
		<b>Recurrent</b>	<b>35,358,682,000</b>		
		<b>Capital</b>	<b>2,545,255,000</b>		
15	Made up as follows :—				
	Head 118	<b>Minister of Agriculture</b>			
		Programme 01 Operational Activities	218,628,000	19,425,000	
		Programme 02 Development Activities	30,289,005,000	1,551,670,000	
20	Head 281	<b>Department of Agrarian Development</b>			
		Programme 01 Operational Activities	173,550,000	32,000,000	
		Programme 02 Development Activities	2,667,850,000	165,500,000	
	Head 285	<b>Department of Agriculture</b>			
		Programme 01 Operational Activities	201,972,000	20,800,000	
		Programme 02 Development Activities	1,559,590,000	530,560,000	

Appropriation

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	20
Head 289	<b>Department of Export Agriculture</b>				
	Programme 02	Development Activities	248,087,000	225,300,000	
	<b>Ministry of Power and Energy</b>				
	<b>Recurrent</b>		<b>1,396,646,000</b>		
5	<b>Capital</b>		<b>24,888,140,000</b>		
	Made up as follows :—				
Head 119	<b>Minister of Power and Energy</b>				
	Programme 01	Operational Activities	1,396,646,000	1,676,640,000	
	Programme 02	Development Activities	—	23,211,500,000	
10	<b>Ministry of Child Development and Women's Affairs</b>				
	<b>Recurrent</b>		<b>603,883,000</b>		
	<b>Capital</b>		<b>138,656,000</b>		
	Made up as follows :—				
Head 120	<b>Minister of Child Development and Women's Affairs</b>				
15	Programme 01	Operational Activities	222,455,000	71,326,000	
	Programme 02	Development Activities	241,800,000	60,650,000	
Head 217	<b>Department of Probation and Child Care Services</b>				
	Programme 01	Operational Activities	11,943,000	625,000	
	Programme 02	Development Activities	127,685,000	6,055,000	

Appropriation

<b>Ministry of Public Administration and Home Affairs</b>	
<b>Recurrent</b>	<b>93,488,625,000</b>
<b>Capital</b>	<b>2,050,554,000</b>

Made up as follows :—

5	Head 121	<b>Minister of Public Adminsitration and Home Affairs</b>			
		Programme 01 Operational Activities	402,100,000	525,250,000	
	Head 253	<b>Department of Pensions</b>			
		Programme 01 Operational Activities	84,094,100,000	28,350,000	
10	Head 254	<b>Department of Registrar General</b>			
		Programme 01 Operational Activities	517,275,000	66,000,000	
	Head 255	<b>District Secretariat, Colombo</b>			
		Programme 01 Operational Activities	401,075,000	97,500,000	
	Head 256	<b>District Secretariat, Gampaha</b>			
		Programme 01 Operational Activities	534,125,000	27,800,000	
15	Head 257	<b>District Secretariat, Kalutara</b>			
		Programme 01 Operational Activities	447,400,000	51,750,000	
	Head 258	<b>District Secretariat, Kandy</b>			
		Programme 01 Operational Activities	596,775,000	59,550,000	
20	Head 259	<b>District Secretariat, Matale</b>			
		Programme 01 Operational Activities	306,500,000	30,500,000	
	Head 260	<b>District Secretariat, Nuwara-Eliya.</b>			
		Programme 01 Operational Activities	243,450,000	119,650,000	

*Appropriation*

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
	Head 261 <b>District Secretariat, Galle</b> Programme 01 Operational Activities	548,050,000	47,700,000	<i>Appropriation</i>
	Head 262 <b>District Secretariat ,Matara</b> Programme 01 Operational Activities	446,000,000	82,050,000	
5	Head 263 <b>District Secretariat , Hambantota</b> Programme 01 Operational Activities	340,400,000	37,750,000	
	Head 264 <b>District Secretariat/ Kachcheri - Jaffna</b> Programme 01 Operational Activities	297,925,000	60,200,000	
10	Head 265 <b>District Secretariat/ Kachcheri - Mannar</b> Programme 01 Operational Activities	90,950,000	33,050,000	
	Head 266 <b>District Secretariat/ Kachcheri - Vavuniya</b> Programme 01 Operational Activities	96,750,000	43,050,000	
	Head 267 <b>District Secretariat/ Kachcheri - Mullaitivu</b> Programme 01 Operational Activities	68,625,000	30,770,000	
15	Head 268 <b>District Secretariat/ Kachcheri - Killinochchi</b> Programme 01 Operational Activities	76,650,000	45,550,000	
	Head 269 <b>District Secretariat/ Kachcheri - Batticaloa.</b> Programme 01 Operational Activities	260,200,000	36,150,000	
20	Head 270 <b>District Secretariat, Ampara</b> Programme 01 Operational Activities	435,125,000	88,400,000	

	Head 271	<b>District Secretariat/ Kachcheri - Trincomalee</b>			
		Programme 01 Operational Activities	179,525,000	53,784,000	
	Head 272	<b>District Secretariat, Kurunegala</b>			
		Programme 01 Operational Activities	839,450,000	53,400,000	
5	Head 273	<b>District Secretariat, Puttalam</b>			
		Programme 01 Operational Activities	350,400,000	116,300,000	
	Head 274	<b>District Secretariat, Anuradhapura</b>			
		Programme 01 Operational Activities	437,075,000	41,150,000	
10	Head 275	<b>District Secretariat - Polonnaruwa</b>			
		Programme 01 Operational Activities	199,425,000	32,250,000	
	Head 276	<b>District Secretariat - Badulla</b>			
		Programme 01 Operational Activities	345,250,000	74,150,000	
	Head 277	<b>District Secretariat, Moneragala</b>			
		Programme 01 Operational Activities	241,400,000	101,150,000	
15	Head 278	<b>District Secretariat, Ratnapura</b>			
		Programme 01 Operational Activities	381,350,000	31,550,000	
	Head 279	<b>District Secretariat, Kegalle</b>			
		Programme 01 Operational Activities	311,275,000	35,800,000	
20		<b>Ministry of Mass Media and Information</b>			
		<b>Recurrent</b>	<b>1,502,925,000</b>		
		<b>Capital</b>	<b>448,000,000</b>		
	Made up as follows :—				
	Head 122	<b>Minister of Mass Media and Information</b>			
		Programme 01 Operational Activities	96,320,000	22,150,000	
25		Programme 02 Development Activities	251,150,000	200,500,000	

Appropriation

23



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
Head 210	<b>Department of Information</b> Programme 01 Operational Activities	130,835,000	114,150,000	
Head 211	<b>Department of Government Printer</b> Programme 01 Operational Activities	1,024,620,000	111,200,000	
5	<b>Ministry of Construction, Engineering Services, Housing and Common Amenities</b> <b>Recurrent</b> <b>Capital</b>	<b>537,455,000</b> <b>268,900,000</b>		
Made up as follows :—				
10	Head 123 <b>Minister of Construction, Engineering Services, Housing and Common Amenities</b> Programme 01 Operational Activities Programme 02 Development Activities	137,518,000 33,550,000	5,290,000 194,000,000	Appropriation
	Head 309 <b>Department of Buildings</b> Programme 01 Operational Activities Programme 02 Development Activities	52,787,000 132,365,000	3,140,000 13,980,000	
15	Head 310 <b>Government Factory</b> Programme 01 Operational Activities Programme 02 Development Activities	24,295,000 20,800,000	11,780,000 17,660,000	
20	Head 311 <b>Department of National Physical Planning</b> Programme 01 Operational Activities Programme 02 Development Activities	136,140,000 —	3,050,000 20,000,000	

		<b>Ministry of Social Services</b>				<i>Appropriation</i>
		<b>Recurrent</b>		<b>545,811,000</b>		
		<b>Capital</b>		<b>116,807,000</b>		
Made up as follows :—						
5	Head 124	<b>Minister of Social Services</b>				
		Programme 01	Operational Activities	138,273,000	11,690,000	
		Programme 02	Development Activities	134,790,000	72,612,000	
	Head 216	<b>Department of Social Services</b>				
		Programme 01	Operational Activities	73,285,000	15,525,000	
10		Programme 02	Development Activities	199,463,000	16,980,000	
		<b>Ministry of Education</b>				
		<b>Recurrent</b>		<b>23,453,170,000</b>		
		<b>Capital</b>		<b>4,054,640,000</b>		
Made up as follows :—						
15	Head 126	<b>Minister of Education</b>				
		Programme 01	Operational Activities	393,210,000	66,750,000	
		Programme 02	Development Activities	21,776,500,000	3,742,090,000	
	Head 212	<b>Department of Examinations</b>				
		Programme 02	Development Activities	1,262,730,000	162,750,000	
20	Head 213	<b>Department of Educational Publications</b>				
		Programme 02	Development Activities	20,730,000	83,050,000	
						25

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	26
<b>Ministry of Labour Relations and Productivity Improvement</b>				
<b>Recurrent</b>		<b>1,058,684,000</b>		
<b>Capital</b>		<b>243,355,000</b>		
5	Made up as follows :—			
Head 127	<b>Minister of Labour Relations and Productivity Improvement</b>			<i>Appropriation</i>
	Programme 01 Operational Activities	88,542,000	34,380,000	
	Programme 02 Development Activities	231,746,000	37,325,000	
Head 221	<b>Department of Labour</b>			
10	Programme 01 Operational Activities	396,092,000	66,700,000	
	Programme 02 Development Activities	342,304,000	104,950,000	
<b>Ministry of Traditional Industries and Small Enterprises Development</b>				
<b>Recurrent</b>		<b>493,018,000</b>		
15	<b>Capital</b>	<b>194,340,000</b>		
Made up as follows :—				
Head 128	<b>Minister of Traditional Industries and Small Enterprises Development</b>			
	Programme 01 Operational Activities	493,018,000	120,925,000	
	Programme 02 Development Activities	—	73,415,000	

<b>Ministry of Local Government and Provincial Councils</b>	
<b>Recurrent</b>	<b>85,165,210,000</b>
<b>Capital</b>	<b>28,097,800,000</b>

Made up as follows :—

5	Head 130	<b>Minister of Local Government and Provincial Councils</b>		
		Programme 01 Operational Activities	165,210,000	37,670,000
		Programme 02 Development Activities	—	5,504,800,000
	Head 312	<b>Western Provincial Council</b>		
		Programme 01 Operational Activities	6,100,000,000	—
10		Programme 02 Development Activities	—	2,205,600,000
	Head 313	<b>Central Provincial Council</b>		
		Programme 01 Operational Activities	13,000,000,000	—
		Programme 02 Development Activities	—	2,554,650,000
	Head 314	<b>Southern Provincial Council</b>		
15		Programme 01 Operational Activities	10,500,000,000	—
		Programme 02 Development Activities	—	2,123,040,000
	Head 315	<b>Northern Provincial Council</b>		
		Programme 01 Operational Activities	8,400,000,000	—
		Programme 02 Development Activities	—	3,107,170,000
20	Head 316	<b>North Western Provincial Council</b>		
		Programme 01 Operational Activities	12,300,000,000	—
		Programme 02 Development Activities	—	1,932,800,000
	Head 317	<b>North Central Provincial Council</b>		
		Programme 01 Operational Activities	7,300,000,000	—
25		Programme 02 Development Activities	—	2,609,850,000

Appropriation

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	28
5	Head 318	Uva Provincial Council		Appropriation
	Programme 01	Operational Activities	8,300,000,000	
	Programme 02	Development Activities	—	
	Head 319	Sabaragamuwa Provincial Council		
	Programme 01	Operational Activities	9,000,000,000	
	Programme 02	Development Activities	—	
	Head 321	Eastern Provincial Council		
	Programme 01	Operational Activities	10,100,000,000	
	Programme 02	Development Activities	—	
	10	Ministry of Technology and Research		
	Recurrent	1,082,478,000		
	Capital	1,387,245,000		
	Made up as follows :—			
15	Head 133	Minister of Technology and Research		
	Programme 01	Operational Activities	259,523,000	
	Programme 02	Development Activities	822,955,000	
	Ministry of National Languages and Social Integration			
	Recurrent	214,751,000		
	Capital	141,890,000		
20	Made up as follows :—			
	Head 134	Minister of National Languages and Social Integration		
	Programme 01	Operational Activities	101,075,000	
	Programme 02	Development Activities	57,406,000	

	Head 236	<b>Department of Official Languages</b>			
		Programme 01 Operational Activities		56,270,000	23,190,000
		<b>Ministry of Plantation Industries</b>			
		<b>Recurrent</b>	<b>1,853,980,000</b>		
5		<b>Capital</b>	<b>2,317,940,000</b>		
		Made up as follows :—			
	Head 135	<b>Minister of Plantation Industries</b>			
		Programme 01 Operational Activities		132,349,000	16,290,000
		Programme 02 Development Activities		1,344,611,000	2,020,650,000
10	Head 293	<b>Department of Rubber Development</b>			
		Programme 02 Development Activities		377,020,000	281,000,000
		<b>Ministry of Sports</b>			
		<b>Recurrent</b>	<b>442,908,000</b>		
		<b>Capital</b>	<b>763,040,000</b>		
15		Made up as follows :—			
	Head 136	<b>Ministry of Sports</b>			
		Programme 01 Operational Activities		80,531,000	4,275,000
		Programme 02 Development Activities		87,774,000	91,540,000
	Head 219	<b>Department of Sports Development</b>			
20		Programme 01 Operational Activities		69,913,000	8,500,000
		Programme 02 Development Activities		204,690,000	658,725,000

Appropriation

29

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	30
Ministry of Indigenous Medicine				Appropriation
Recurrent		773,250,000		
Capital		300,000,000		
Made up as follows :—				
5	Head 138 Minister of Indigenous Medicine			
	Programme 01 Operational Activities	169,150,000	64,990,000	
	Programme 02 Development Activities	—	80,010,000	
	Head 220 Department of Ayurveda			
	Programme 01 Operational Activities	185,438,000	9,700,000	
10	Programme 02 Development Activities	418,662,000	145,300,000	
Ministry of Fisheries and Aquatic Resources Development				
Recurrent		747,105,000		
Capital		4,757,970,000		
Made up as follows :—				
15	Head 139 Minister of Fisheries and Aquatic Resources Development			
	Programme 01 Operational Activities	121,275,000	43,725,000	
	Programme 02 Development Activities	415,000,000	4,676,520,000	
	Head 290 Department of Fisheries and Aquatic Resources			
	Programme 01 Operational Activities	210,830,000	37,725,000	

		<b>Ministry of Livestock and Rural Community Development</b>			
		<b>Recurrent</b>		<b>443,742,000</b>	
		<b>Capital</b>		<b>1,444,103,000</b>	
	Made up as follows :—				
5	Head 140	<b>Minister of Livestock and Rural Community Development</b>			
		Programme 01 Operational Activities		150,421,000	23,203,000
		Programme 02 Development Activities		17,555,000	989,950,000
	Head 292	<b>Department of Animal Production and Health</b>			
		Programme 01 Operational Activities		69,175,000	15,650,000
10		Programme 02 Development Activities		206,591,000	415,300,000
		<b>Ministry of National Heritage and Cultural Affairs</b>			
		<b>Recurrent</b>		<b>1,230,149,000</b>	
		<b>Capital</b>		<b>1,422,114,000</b>	
	Made up as follows :—				
15	Head 142	<b>Minister of National Heritage and Cultural Affairs</b>			
		Programme 01 Operational Activities		153,683,000	8,195,000
		Programme 02 Development Activities		364,342,000	1,092,965,000
	Head 206	<b>Department of Cultural Affairs</b>			
		Programme 01 Operational Activities		53,422,000	5,200,000
20		Programme 02 Development Activities		163,658,000	56,210,000
	Head 207	<b>Department of Archaeology</b>			
		Programme 01 Operational Activities		38,488,000	9,200,000
		Programme 02 Development Activities		322,669,000	57,850,000
					3

Appropriation



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	32
Head 208	<b>Department of National Museums</b>			
	Programme 01 Operational Activities	13,492,000	900,000	
	Programme 02 Development Activities	69,639,000	17,300,000	
Head 209	<b>Department of National Archives</b>			
5	Programme 01 Operational Activities	19,398,000	4,325,000	
	Programme 02 Development Activities	31,358,000	169,969,000	
	<b>Ministry of Parliamentary Affairs</b>			
	<b>Recurrent</b>	<b>324,770,000</b>		
	<b>Capital</b>	<b>44,650,000</b>		
10	Made up as follows :—			
Head 143	Minister of Parliamentary Affairs			
	Programme 01 Operational Activities	324,770,000	44,650,000	
	<b>Ministry of Re-settlement</b>			
	<b>Recurrent</b>	<b>1,182,591,000</b>		
15	<b>Capital</b>	<b>1,891,739,000</b>		
	Made up as follows :—			
Head 145	<b>Minister of Re-settlement</b>			
	Programme 01 Operational Activities	130,518,000	23,657,000	
	Programme 02 Development Activities	1,052,073,000	1,868,082,000	

Appropriation

[illegible]

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	34
Head 282	<b>Department of Irrigation</b>			
	Programme 01 Operational Activities	295,850,000	33,300,000	
	Programme 02 Development Activities	910,740,000	4,689,900,000	
<b>Ministry of Land and Land Development</b>				
5	<b>Recurrent</b>	<b>2,206,307,000</b>		
	<b>Capital</b>	<b>1,552,736,000</b>		
Made up as follows :—				
Head 153	<b>Minister of Land and Land Development</b>			
	Programme 01 Operational Activities	102,840,000	9,534,000	
10	Programme 02 Development Activities	124,990,000	1,185,130,000	
Head 286	<b>Department of Land Commissioner</b>			
	Programme 02 Development Activities	171,776,000	269,200,000	
Head 287	<b>Department of Land Settlement</b>			
	Programme 02 Development Activities	168,425,000	5,080,000	
15 Head 288	<b>Department of Surveyor General</b>			
	Programme 01 Operational Activities	136,320,000	12,192,000	
	Programme 02 Development Activities	1,501,956,000	71,600,000	

Appropriation

		<b>Ministry of Yourth Affairs</b>			
		<b>Recurrent</b>	<b>3,135,931,000</b>		
		<b>Capital</b>	<b>1,999,298,000</b>		
		Made up as follows :—			
5	Head 156	<b>Minister of Yourth Affairs</b>			
		Programme 01 Operational Activities	93,753,000	12,558,000	
		Programme 02 Development Activities	2,081,903,000	1,772,940,000	
	Head 215	<b>Department of Technical Education and Training</b>			
		Programme 01 Operational Activities	98,800,000	8,000,000	
10		Programme 02 Development Activities	861,475,000	205,800,000	
		<b>Ministry of Environment</b>			
		<b>Recurrent</b>	<b>1,231,110,000</b>		
		<b>Capital</b>	<b>1,725,558,000</b>		
		Made up as follows :—			
15	Head 160	<b>Minister of Environment</b>			
		Programme 01 Operational Activities	163,010,000	13,500,000	
		Programme 02 Development Activities	327,000,000	1,427,558,000	
	Head 283	<b>Department of Forests</b>			
		Programme 01 Operational Activities	741,100,000	279,500,000	
20		Programme 02 Development Activities	—	5,000,000	

*Appropriation*

35

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	36
	<b>Ministry of Water Supply and Drainage</b>			
	<b>Recurrent</b>	<b>139,193,000</b>		
	<b>Capital</b>	<b>25,000,000,000</b>		
	Made up as follows :—			
5	Head 166 <b>Minister of Water Supply and Drainage</b>			
	Programme 01 Operational Activities	97,568,000	11,000,000	
	Programme 02 Development Activities	41,625,000	24,989,000,000	
	<b>Ministry of Higher Education</b>			
10	<b>Recurrent</b>	<b>11,993,360,000</b>		
	<b>Capital</b>	<b>8,116,890,000</b>		
	Made up as follows :—			
	Head 171 <b>Minister of Higher Education</b>			
	Programme 01 Operational Activities	110,540,000	5,100,000	
	Programme 02 Development Activities	474,820,000	4,611,790,000	
15	Head 214 <b>University Grants Commission</b>			
	Programme 02 Development Activities	11,408,000,000	3,500,000,000	
	<b>Ministry of Public Management Reforms</b>			
	<b>Recurrent</b>	<b>71,230,000</b>		
	<b>Capital</b>	<b>12,050,000</b>		
20	Made up as follows :—			
	Head 173 <b>Minister of Public Management Reforms</b>			
	Programme 01 Operational Activities	71,230,000	12,050,000	

Appropriation

			<b>Ministry of Rehabilitation and Prison Reforms</b>						
			<b>Recurrent</b>					<b>3,405,140,000</b>	
			<b>Capital</b>					<b>649,200,000</b>	
		Made up as follows :—							
5	Head 174	<b>Minister of Rehabilitation and Prison Reforms</b>							
		Programme 01	Operational Activities				255,290,000	438,150,000	
	Head 232	<b>Department of Prisons</b>							
		Programme 01	Operational Activities				3,096,300,000	193,100,000	
10	Head 326	<b>Department of Community Based Corrections</b>							
		Programme 01	Operational Activities				53,550,000	17,950,000	
		<b>Ministry of State Resources and Enterprise Development</b>							
		<b>Recurrent</b>						<b>121,525,000</b>	
		<b>Capital</b>						<b>52,780,000</b>	
		Made up as follows :—							
15	Head 175	<b>Minister of State Resources and Enterprise Development</b>							
		Programme 01	Operational Activities				77,590,000	9,975,000	
		Programme 02	Development Activities				43,935,000	42,805,000	

Appropriation

**Second Schedule - Estimate 2010**  
**Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund**

<i>Head No.</i>	<i>Spending Unit under which provision included in printed estimates</i>	<i>Base Legislation</i>	<i>Expenditure Programme</i>	<i>Recurrent Rs.</i>	<i>Capital Rs.</i>	<i>Total Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	1,470,000	—	1,470,000
3	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	27,000,000	—	27,000,000
5	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	970,000	—	970,000
11	The Constitutional Council	Article 41 of the Constitution	Programme 01-Operational Activities	6,720,000	—	6,720,000
12	Public Service Commission	Article 54 of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
13	Judicial Service Commission	Article 111 of the Constitution	Programme 01-Operational Activities	1,227,000	—	1,227,000
14	National Police Commission	Article 155 of the Constitution	Programme 01-Operational Activities	3,113,000	—	3,113,000
15	Commission to Investigate Allegations of Bribery or Corruption	Bribery or Corruption Commission Act No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000
17	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,098,000	—	3,098,000
20	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	742,000	—	742,000

*Appropriation*

# Appropriation

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5	19	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	680,000	—	680,000
	111	Minister of Health	Medical Ordinance (Chp. 105)	Programme 01-Operational Activities	2,000	—	2,000
	239	Department of External Resources	The Bretton Woods Agreement of No. 10, 1978 (Special Provision)	Programme 01-Operational Activities	378,000,000	460,000,000	838,000,000
10	249	Department of Treasury Operations	Ceylon Development Loans Act (Chp. 407), National Development Loan Ordinance 1945 (Chp. 408), National Development Loan 1950 Act (Chp. 409), Registered Stock and Securities Ordinance 1937 (Act as Amended) Foreign Loans Act (as Amended)	Programme 01-Operational Activities	330,207,000,000	456,380,300,000	786,587,300,000
	15						
20	253	Department of Pensions	Widow's and Orphan's Pension Fund Ordinance (Chp. 431) No. 01 of 1890 and subsequent amendments, Widowers and Orphans Pensions Act No. 24 of 1983, Widowers and Orphans Pension Scheme(Armed Forces) Act No. 18 of 1970, School Teacher's Pensions Ordinance (Chp. 432)	Programme 01-Operational Activities	18,630,000,000	—	18,630,000,000



THIRD SCHEDULE — ESTIMATE —2010

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Limits of Advance Account Activities —2010

<i>SRL No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
5	1 His Excellency the President	00101	Advances to Public Officers	25,000,000	12,000,000	90,000,000	—
	2 Office of the Prime Minister	00201	Advances to Public Officers	7,000,000	3,300,000	30,000,000	—
	3 Judges of the Superior Courts	00301	Advances to Public Officers	2,200,000	1,450,000	10,000,000	—
	4 Office of the Cabinet of Ministers	00401	Advances to Public Officers	1,600,000	1,500,000	15,000,000	—
	5 Parliament	00501	Advances to Public Officers	37,500,000	18,500,000	165,000,000	—
10	6 Office of the Leader of the House of Parliament	00601	Advances to Public Officers	1,500,000	900,000	6,000,000	—
	7 Office of the Chief Government Whip of Parliament	00701	Advances to Public Officers	2,000,000	900,000	8,000,000	—
	8 Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	2,000,000	1,100,000	9,000,000	—
	9 Public Service Commission	01201	Advances to Public Officers	7,441,000	3,000,000	31,000,000	—
10	Judicial Service Commission	01301	Advances to Public Officers	4,000,000	1,800,000	17,500,000	—
15	11 National Police Commission	01401	Advances to Public Officers	3,500,000	1,000,000	12,000,000	—

Appropriation

5	12	Administrative Appeals Tribunal	01501	Advances to Public Officers	1,334,000	200,000	3,500,000	—
	13	Commission to Investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	10,131,000	3,000,000	35,000,000	—
	14	Commission to Investigate Allegations of Bribery or Corruption	01602	Advancing moneys to be used in bribery detection as bribes	7,000,000	1,500,000	7,500,000	—
10	15	Department of Elections	01701	Advances to Public Officers	30,000,000	19,000,000	80,000,000	—
	16	Auditor-General	01801	Advances to Public Officers	73,000,000	37,000,000	300,000,000	—
	17	Office of the Parliamentary Commissioner for Administration	01901	Advances to Public Officers	1,000,000	220,000	4,000,000	—
15	18	Office of the Finance Commission	02001	Advances to Public Officers	5,000,000	1,500,000	15,000,000	—
	19	National Education Commission	02101	Advances to Public Officers	2,000,000	780,000	7,000,000	—
	20	Human Rights Commission of Sri Lanka	02201	Advances to Public Officers	2,500,000	292,000	4,000,000	—
20	21	Minister of Buddhasasana and Religious Affairs	10101	Advances to Public Officers	7,000,000	1,900,000	19,000,000	—
	22	Minister of Finance and Planning	10201	Advances to Public Officers	28,300,000	10,100,000	96,000,000	—
	23	Minister of Defence	10301	Advances to Public Officers	63,800,000	31,300,000	224,000,000	—
25	24	Minister of Economic Development	10501	Advances to Public Officers	113,500,000	34,200,000	358,000,000	—
	25	Minister of Disaster Management	10601	Advances to Public Officers	4,000,000	1,600,000	8,000,000	—

Appropriation

			<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>
<i>SRL</i>	<i>Ministry / Department</i>	<i>Item</i>	<i>Activities of the Government</i>	<i>Maximum Limits of Expenditure of Activities of the Government</i>	<i>Minimum Limits of Receipts of Activities of the Government</i>	<i>Maximum Limits of Debit Balances of Activities of the Government</i>	<i>Maximum Limits of Liabilities of Activities of the Government</i>
<i>No.</i>		<i>No.</i>		<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	26	Minister of Ports and Telecommunications	10801	Advances to Public Officers	10,000,000	2,200,000	40,000,000
	27	Minister of Justice	11001	Advances to Public Officers	14,000,000	5,500,000	52,000,000
5	28	Minister of Health	11101	Advances to Public Officers	960,000,000	624,000,000	2,000,000,000
	29	Minister of External Affairs	11201	Advances to Public Officers	38,000,000	29,600,000	121,000,000
	30	Minister of Ports and Aviation	11301	Advances to Public Officers	9,000,000	5,600,000	41,000,000
	31	Minister of Transport	11401	Advances to Public Officers	12,000,000	8,200,000	35,000,000
10	32	Minister of Petroleum Industries	11501	Advances to Public Officers	5,000,000	1,400,000	11,000,000
	33	Minister of Co-operatives and Internal Trade	11601	Advances to Public Officers	9,000,000	4,100,000	30,000,000
	34	Minister of Highways	11701	Advances to Public Officers	5,890,000	1,900,000	20,000,000
	35	Minister of Agriculture	11801	Advances to Public Officers	20,000,000	9,000,000	75,000,000
15	36	Minister of Power and Energy	11901	Advances to Public Officers	9,400,000	2,900,000	31,000,000
	37	Minister of Child Development and Women's Affairs	12001	Advances to Public Officers	35,000,000	6,000,000	80,000,000
20	38	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	36,000,000	13,000,000	100,000,000

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Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 befor 15th December each year in respect of the year following.

5	39	Minister of Mass Media and Information	12201	Advances to Public Officers	10,000,000	4,000,000	30,000,000	—
	40	Minister of Construction, Engineering Services, Housing and Common Amenities	12301	Advances to Public Officers	26,000,000	7,400,000	155,000,000	—
	41	Minister of Social Services	12401	Advances to Public Officers	14,100,000	3,300,000	40,000,000	—
	42	Minister of Education	12601	Advances to Public Officers	900,000,000	650,000,000	2,700,000,000	—
	43	Minister of Labour Relations and Productivity Improvement	12701	Advances to Public Officers	33,000,000	9,200,000	85,000,000	—
10	44	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	8,000,000	1,900,000	25,000,000	—
15	45	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	10,000,000	4,000,000	35,000,000	—
20	46	Minister of Technology and Research	13301	Advances to Public Officers	31,000,000	12,500,000	62,000,000	—
	47	Minister of National Languages and Social Integration	13401	Advances to Public Officers	11,000,000	3,400,000	50,000,000	—
	48	Minister of Plantation Industries	13501	Advances to Public Officers	8,800,000	3,300,000	32,000,000	—
25	49	Minister of Sports	13601	Advances to Public Officers	7,000,000	2,400,000	20,000,000	—
	50	Minister of Indigenous Medicine	13801	Advances to Public Officers	14,000,000	3,300,000	36,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
5	51 Minister of Fisheries and Aquatic Resources Development	13901	Advances to Public Officers	8,000,000	4,000,000	40,000,000	—
	52 Minister of Livestock and Rural Community Development	14001	Advances to Public Officers	13,200,000	5,800,000	46,500,000	—
	53 Minister of National Heritage and Cultural Affairs	14201	Advances to Public Officers	30,000,000	11,000,000	85,000,000	—
	54 Minister Parliamentary Affairs	14301	Advances to Public Officers	7,000,000	2,000,000	16,000,000	—
	55 Minister of Resettlement	14501	Advances to Public Officers	9,000,000	5,000,000	25,000,000	—
10	56 Minister of Industry and Commerce	14901	Advances to Public Officers	18,000,000	7,400,000	73,000,000	—
15	57 Minister of Irrigation and Water Resources Management	15201	Advances to Public Officers	10,000,000	5,400,000	34,000,000	—
	58 Minister of Land and Land Development	15301	Advances to Public Officers	27,000,000	9,100,000	75,000,000	—
	59 Minister of Youth Affairs	15601	Advances to Public Officers	32,500,000	10,900,000	105,000,000	—

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	60	Minister of Environment	16001	Advances to Public Officers	11,000,000	4,600,000	40,000,000	—
	61	Minister of Water Supply and Drainage	16601	Advances to Public Officers	6,000,000	2,500,000	24,000,000	—
	62	Minister of Higher Education	17101	Advances to Public Officers	5,000,000	3,100,000	21,000,000	—
5	63	Minister of Public Management Reforms	17301	Advances to Public Officers	1,000,000	100,000	3,000,000	—
	64	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	1,000,000	100,000	3,000,000	—
10	65	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	6,000,000	1,600,000	20,000,000	—
	66	Department of Buddhist Affairs	20101	Advances to Public Officers	22,000,000	6,600,000	55,000,000	—
15	67	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	3,000,000	900,000	12,000,000	—
	68	Department of Christian Religious Affairs	20301	Advances to Public Officers	1,750,000	400,000	6,500,000	—
	69	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	5,000,000	1,500,000	11,500,000	—
20	70	Department of Public Trustee	20501	Advances to Public Officers	5,781,000	1,600,000	20,000,000	—
	71	Department of Cultural Affairs	20601	Advances to Public Officers	30,000,000	7,600,000	71,000,000	—
25	72	Department of Archaeology	20701	Advances to Public Officers	49,000,000	19,000,000	145,000,000	—
	73	Department of National Museums	20801	Advances to Public Officers	15,000,000	4,800,000	47,000,000	—

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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V	46
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts of Activities of the Government	Maximum Limits of Debit Balances of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	74 Department of National Archives	20901	Advances to Public Officers	7,000,000	2,400,000	23,400,000	—	Appropriation
	75 Department of Information	21001	Advances to Public Officers	13,000,000	5,200,000	45,000,000	—	
	76 Department of Government Printer	21101	Advances to Public Officers	80,000,000	38,000,000	300,000,000	—	
	77 Department of Examinations	21201	Advances to Public Officers	27,000,000	13,500,000	112,000,000	—	
	78 Department of Educational Publications	21301	Advances to Public Officers	9,000,000	3,500,000	34,000,000	—	
10	79 Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	3,800,000,000	3,800,000,000	4,000,000,000	100,000,000	
	80 Department of Technical Education and Training	21501	Advances to Public Officers	83,724,000	42,000,000	290,000,000		
	81 Department of Social Services	21601	Advances to Public Officers	26,000,000	11,300,000	99,000,000	—	
15	82 Department of Probation and Child Care Services	21701	Advances to Public Officers	18,000,000	6,000,000	66,000,000	—	
	83 Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	22,791,000	7,200,000	82,000,000	—	
20	84 Department of Sports Development	21901	Advances to Public Officers	8,000,000	4,200,000	33,000,000	—	



5	85	Department of Ayurveda	22001	Advances to Public Officers	60,000,000	17,200,000	171,000,000	—
	86	Department of Labour	22101	Advances to Public Officers	98,000,000	45,000,000	245,000,000	—
	87	Sri Lanka Army	22201	Advances to Public Officers	2,460,000,000	1,000,000,000	4,950,000,000	—
	88	Sri Lanka Navy	22301	Advances to Public Officers	754,000,000	202,000,000	1,000,000,000	—
	89	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	446,000,000	420,000,000	330,000,000	—
10	90	Sri Lanka Air Force	22401	Advances to Public Officers	650,000,000	360,000,000	1,550,000,000	—
	91	Department of Police	22501	Advances to Public Officers	2,100,000,000	1,000,000,000	3,600,000,000	—
	92	Department of Immigration and Emigration	22601	Advances to Public Officers	30,000,000	18,700,000	142,000,000	—
	93	Department of Registration of Persons	22701	Advances to Public Officers	27,000,000	14,000,000	72,000,000	—
15	94	Courts Administration	22801	Advances to Public Officers	180,000,000	160,000,000	650,000,000	—
	95	Department of Attorney General	22901	Advances to Public Officers	24,000,000	9,600,000	79,000,000	—
	96	Department of Legal Draftsman	23001	Advances to Public Officers	6,000,000	2,000,000	23,000,000	—
20	97	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	270,000	12,000,000	—
	98	Department of Prisons	23201	Advances to Public Officers	155,000,000	95,000,000	400,000,000	—
	99	Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	153,000,000	175,000,000	35,000,000	15,000,000
25	100	Department of Government Analyst	23301	Advances to Public Officers	10,000,000	3,400,000	34,000,000	—
	101	Registrar of Supreme Court	23401	Advances to Public Officers	14,000,000	3,600,000	46,000,000	—
	102	Department of Law Commission	23501	Advances to Public Officers	1,500,000	430,000	6,000,000	—
	103	Department of Official Languages	23601	Advances to Public Officers	10,000,000	3,200,000	30,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	104	Department of National Planning	23701 Advances to Public Officers	10,500,000	2,600,000	33,000,000	—
	105	Department of Fiscal Policy	23801 Advances to Public Officers	4,000,000	1,200,000	10,000,000	—
	106	Department of External Resources	23901 Advances to Public Officers	9,000,000	3,000,000	35,000,000	—
5	107	Department of National Budget	24001 Advances to Public Officers	12,500,000	3,700,000	40,000,000	—
	108	Department of Public Enterprises	24101 Advances to Public Officers	5,000,000	1,500,000	18,000,000	—
10	109	Department of Management Services	24201 Advances to Public Officers	6,500,000	2,000,000	23,000,000	—
	110	Department of Development Finance	24301 Advances to Public Officers	4,000,000	650,000	17,000,000	—
	111	Department of Trade Tariffs and Investment Policy	24401 Advances to Public Officers	3,000,000	2,000,000	19,000,000	—
15	112	Department of Public Finance	24501 Advances to Public Officers	6,500,000	1,800,000	26,000,000	—
	113	Department of Inland Revenue	24601 Advances to Public Officers	78,900,000	46,000,000	325,000,000	—
	114	Sri Lanka Customs	24701 Advances to Public Officers	87,000,000	33,500,000	364,000,000	—

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	115	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	5,500,000	1,200,000	18,000,000	—
	116	Department of Excise	24801	Advances to Public Officers	53,000,000	20,100,000	190,000,000	—
	117	Department of Treasury Operations	24901	Advances to Public Officers	9,500,000	2,800,000	38,000,000	—
5	118	Department of State Accounts	25001	Advances to Public Officers	9,500,000	2,400,000	30,000,000	—
	119	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	5,550,000	5,550,000	4,800,000	—
	120	Department of State Accounts	25003	Miscellaneous Advances	50,000,000	250,000,000	200,000,000	—
10	121	Department of Valuation	25101	Advances to Public Officers	15,000,000	11,000,000	67,000,000	—
	122	Department of Census and Statistics	25201	Advances to Public Officers	55,000,000	19,500,000	215,000,000	—
	123	Department of Pensions	25301	Advances to Public Officers	45,000,000	6,000,000	150,000,000	—
	124	Department of Registrar General	25401	Advances to Public Officers	72,000,000	29,000,000	205,000,000	—
15	125	District Secretariat, Colombo	25501	Advances to Public Officers	49,000,000	35,000,000	170,000,000	—
	126	District Secretariat, Gampaha	25601	Advances to Public Officers	63,000,000	50,000,000	234,000,000	—
	127	District Secretariat, Kalutara	25701	Advances to Public Officers	65,000,000	42,000,000	227,000,000	—
	128	District Secretariat, Kandy	25801	Advances to Public Officers	70,000,000	37,000,000	214,000,000	—
20	129	District Secretariat, Matale	25901	Advances to Public Officers	46,000,000	32,000,000	150,000,000	—
	130	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	35,000,000	17,000,000	105,000,000	—
	131	District Secretariat, Galle	26101	Advances to Public Officers	58,000,000	41,300,000	211,000,000	—
	132	District Secretariat, Matara	26201	Advances to Public Officers	47,000,000	33,000,000	183,000,000	—
25	133	District Secretariat, Hambantota	26301	Advances to Public Officers	45,000,000	23,000,000	147,000,000	—
	134	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	40,000,000	23,000,000	98,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>	
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
	135	District Secretariat/Kachcheri, Mannar	26501	Advances to Public Officers	15,000,000	5,800,000	50,000,000	—
	136	District Secretariat/Kachcheri, Vavuniya	26601	Advances to Public Officers	13,500,000	5,500,000	42,000,000	—
5	137	District Secretariat/Kachcheri, Mullaitivu	26701	Advances to Public Officers	13,600,000	2,800,000	32,000,000	—
	138	District Secretariat/Kachcheri, Killinochchi	26801	Advances to Public Officers	13,233,000	2,100,000	35,000,000	—
10	139	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	34,000,000	19,000,000	50,000,000	—
	140	District Secretariat, Ampara	27001	Advances to Public Officers	57,500,000	30,000,000	198,000,000	—
	141	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	30,000,000	15,000,000	88,000,000	—
	142	District Secretariat, Kurunegala	27201	Advances to Public Officers	103,000,000	65,000,000	330,000,000	—
15	143	District Secretariat, Puttalam	27301	Advances to Public Officers	51,000,000	29,000,000	165,000,000	—
	144	District Secretariat, Anuradhapura	27401	Advances to Public Officers	65,000,000	40,000,000	200,000,000	—
	145	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	29,000,000	13,500,000	92,000,000	—
20	146	District Secretariat, Badulla	27601	Advances to Public Officers	45,000,000	21,000,000	136,000,000	—

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	147	District Secretariat, Monaragala	27701	Advances to Public Officers	35,000,000	21,000,000	100,000,000	—
	148	District Secretariat, Ratnapura	27801	Advances to Public Officers	53,000,000	30,000,000	146,000,000	—
	149	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	27,500,000	150,000,000	—
5	150	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	5,000,000	1,800,000	20,000,000	—
	151	Department of Agrarian Development	28101	Advances to Public Officers	350,000,000	100,000,000	885,000,000	—
	152	Department of Irrigation	28201	Advances to Public Officers	165,000,000	106,500,000	450,000,000	—
10	153	Department of Forests	28301	Advances to Public Officers	78,000,000	40,000,000	375,000,000	—
	154	Department of Wild Life Conservation	28401	Advances to Public Officers	45,000,000	24,000,000	127,000,000	—
	155	Department of Agriculture	28501	Advances to Public Officers	180,000,000	93,000,000	500,000,000	—
15	156	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	260,000,000	260,000,000	50,000,000	—
	157	Department of Land Commissioner	28601	Advances to Public Officers	25,000,000	9,900,000	88,000,000	—
	158	Department of Land Settlement	28701	Advances to Public Officers	14,000,000	5,100,000	29,000,000	—
20	159	Department of Surveyor General	28801	Advances to Public Officers	160,000,000	77,100,000	499,000,000	—
	160	Department of Export Agriculture	28901	Advances to Public Officers	32,000,000	16,000,000	116,000,000	—
	161	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	26,900,000	13,000,000	117,000,000	—
25	162	Department of Coast Conservation	29101	Advances to Public Officers	19,000,000	7,000,000	63,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	163	Department of Animal Production and Health	29201 Advances to Public Officers	29,217,000	13,000,000	109,000,000	—
	164	Department of Rubber Development	29301 Advances to Public Officers	18,500,000	10,000,000	52,000,000	—
5	165	Department of National Zoological Gardens	29401 Advances to Public Officers	16,600,000	7,000,000	56,000,000	—
	166	Department of Commerce	29501 Advances to Public Officers	5,000,000	1,800,000	20,000,000	—
	167	Department of Import and Export Control	29601 Advances to Public Officers	5,200,000	2,300,000	20,000,000	—
10	168	Department of the Registrar of Companies	29701 Advances to Public Officers	4,500,000	2,100,000	32,000,000	—
	169	Department of Measurement Units, Standards and Services	29801 Advances to Public Officers	10,000,000	3,000,000	34,000,000	—
15	170	National Intellectual Property Office of Sri Lanka	29901 Advances to Public Officers	4,000,000	1,400,000	13,000,000	—
	171	Department of Food Commissioner	30001 Advances to Public Officers	10,000,000	3,700,000	52,000,000	—
20	172	Department of Co-operative Development (Registrar of Co-operative Societies)	30101 Advances to Public Officers	6,000,000	2,100,000	22,000,000	—

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Appropriation

	173	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	300,000	6,000,000	—	Appropriation
	174	Department of Textile Industries	30301	Advances to Public Officers	9,000,000	3,800,000	35,000,000	—	
5	175	Department of Meteorology	30401	Advances to Public Officers	12,000,000	6,700,000	55,000,000	—	
	176	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,000,000	900,000	7,000,000	—	
	177	Department of Sri Lanka Railways	30601	Advances to Public Officers	625,000,000	320,000,000	2,100,000,000	—	
10	178	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,300,000,000	800,000,000	4,067,000,000	500,000,000	
	179	Department of Motor Traffic	30701	Advances to Public Officers	29,000,000	15,000,000	65,000,000	—	
	180	Department of Posts	30801	Advances to Public Officers	700,000,000	517,300,000	1,760,000,000	—	
	181	Department of Buildings	30901	Advances to Public Officers	23,000,000	13,000,000	86,000,000	—	
15	182	Government Factory	31001	Advances to Public Officers	32,000,000	18,000,000	117,000,000	—	
	183	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	10,000,000	—	
	184	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	—	
20	185	Department of National Physical Planning	31101	Advances to Public Officers	16,500,000	8,000,000	106,000,000	—	
	186	Department of Civil Security	32001	Advances to Public Officers	190,000,000	50,000,000	218,000,000	—	
	187	Department of National Botanical Gardens	32201	Advances to Public Officers	20,000,000	8,100,000	49,000,000	—	
25	188	Department of Legal Affairs	32301	Advances to Public Officers	500,000	100,000	1,000,000	—	
	189	Department of Management Audit	32401	Advances to Public Officers	2,000,000	1,100,000	10,000,000	—	
	190	Department of Community Based Correction	32601	Advances to Public Officers	3,000,000	1,800,000	13,000,000	—	
30	<b>Total</b>				<b>20,756,442,000</b>	<b>13,256,442,000</b>	<b>45,093,500,000</b>	<b>615,000,000</b>	<b>53</b>

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