

PARLIAMENTARY SOCIAL

APPROACH

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AN ACT TO PROVIDE
TO AUTHORISE
FOR THE PURP
PROVISION IN
GOVERNMENT
PAYMENT BY W
OR ANY OTHER
GOVERNMENT,
YEAR FOR EXP
THE REFUND OF
TO MAKE PROV
INCIDENTAL TH

BE it enacted by
Republic of Sri L

1. This Act
Act, No. 61 of 20

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January 1, 2008 ;
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**Financial
provision in
respect of
certain activities
of the
Government for
the financial
year 2008.**

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(4) The debit balance outstanding at the end of the financial year 2008 of any activity specified in Column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2008, the receipts of the Government from any activity specified in Column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2008.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head.

Power of Minister to limit expenditure previously authorized.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

6. Any Capital Expenditure Programme Budget" may be transferred to any other Programme by Order in Council, authorized by the Minister, to have effect from the date of the Order.

7. Where

(a) the total expenditure on the Programme

(b) the total expenditure on the Programme

he may, in whole or in part, expend the whole or any part of the expenditure from the funds of the Government of or at the disposal of the Government.

8. (1) The Minister may, on the recommendation of the

(a) a Committee of the Council

(b) the

of the Secretary

(2) The Minister may, unless it is otherwise

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

9. Parliament may by resolution amend the Second Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

Power of Parliament to amend the Second Schedule to this Act.

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE — Estimate — 2008
Sums Payable for General Services

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 21		
Recurrent	5,009,222,000	
Capital		4,178,715,000

Head 7 Office of the Chief Govt. Whip of Parliament

Programme 01	Operational Activities	17,750,000	390,000
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Head 8 Office of the Leader of the Opposition of Parliament

Programme 01	Operational Activities	40,220,000	775,000
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Head 11 The Constitutional Council

Programme 01	Operational Activities	9,906,000	20,000
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	Recurrent Expenditure Rs.	Capital Expenditure Rs.
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Head 18 Auditor General

Programme 01 Operational Activities

473,100,000	342,600,000
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Head 19 Office of the Parliamentary Commissioner for Administration

Programme 01 Operational Activities

4,725,000	155,000
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Head 203 Department of Christian Religious Affairs

Programme 02 Development Activities

63,320,000

7,100,000

Head 204 Department of Hindu Religious and Cultural Affairs

Programme 02 Development Activities

55,970,000

82,100,000

Head 205 Department of Public Trustee

Programme 01 Operational Activities

30,260,000

2,420,000

<i>Head No.</i>		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>

Head 241 Department of Public Enterprises

Programme 01 Operational Activities

40,850,000 1,150,000

Head 242 Department of Management Services

Programme 01 Operational Activities

22,610,000 850,000

Head 250	Department of State Accounts		
	Programme 01	Operational Activities	
		24,630,000	8,100,000
Head 251	Department of Valuation		
	Programme 01	Operational Activities	
		223,060,000	49,800,000
Head 252	Department of Census & Statistics		
	Programme 01	Operational Activities	
		474,425,000	601,000,000

Head

No.

Recurrent
Expenditure

Rx.

Capital
Expenditure

Rx.

Head 320 Department of Civil Security

Programme 01 Operational Activities

6,555,000,000

500,000,000

Ministry of Plan Implementation

Recurrent

142,370,000

Capital

39,720,000

Head 305 Department of Upcountry Peasantry Rehabilitation
 Programme 02 Development Activities

12,745,000 11,100,000

Ministry of Disaster Management & Human Rights

Recurrent 311,809,000

Capital 2,057,045,000

Made up as follows :—

Head 106 Minister of Disaster Management & Human Rights

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

14

Head 308 Department of Posts

Programme 01 Operational Activities

6,233,400,000

410,960,000

Ministry of Justice and Law Reforms

Recurrent

5,811,208,000

Head 234 Registrar of Supreme Court

Programme 01 Operational Activities

69,111,000 7,300,000

Head 235 Department of Law Commission

Programme 01 Operational Activities

7,475,000 2,950,000

Ministry of Healthcare and Nutrition

Recurrent

40,199,998,000

Capital

17,600,000,000

*Head
No.*

16

*Recurrent
Expenditure*
Rs.

*Capital
Expenditure*
Rs.

Ministry of Transport

Recurrent

14,725,411,000

Capital

23,458,759,000

Made up as follows :—

Ministry of Trade, Marketing Development, Co-operatives
and Consumer Services

Recurrent	484,126,000
Capital	532,245,000

Made up as follows :—

Head 116 Ministry of Trade, Marketing Development, Co-operatives and Consumer Services		
Programme 01 Operational Activities	272,190,000	466,050,000

Head	Recurrent	Capital
No.	Expenditure	Expenditure
	Rs.	Rs.

Ministry of Agricultural Development and Agrarian Services

Recurrent	21,807,084,000
Capital	10,835,534,000

Made up as follows :—

Head 118 Minister of Agricultural Development and Agrarian Services

Ministry of Child Development and Women's

Empowerment

843,062,000

Recurrent

519,413,000

Capital

Made up as follows :—

Head 120 Minister of Child's Development and Women's Empowerment

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 256	District Secretariat, Gampaha		
	Programme 01 Operational Activities	452,530,000	30,200,000
Head 257	District Secretariat, Kalutara		
	Programme 01 Operational Activities	370,995,000	89,950,000
Head 258	District Secretariat, Kandy		

Head 266 District Secretariat, Kacheheri- Vavuniya

Programme 01 Operational Activities

83,050,000

26,800,000

Head 267 District Secretariat, Kacheheri-Mullativu

Programme 01 Operational Activities

61,900,000

19,325,000

Head 268 District Secretariat, Kacheheri-Killinochchi

Programme 01 Operational Activities

72,625,000

26,400,000

Head	Capital
No.	Expenditure
	Rs.

Head 277 District Secretariat, Monaragala

Programme 01 Operational Activities

213,925,000	124,350,000
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Head 278 District Secretariat, Rathnapura

Ministry of Urban Development and Sacred Area Development

Recurrent	265,360,000
Capital	8,112,210,000

Made up as follows :-

Head 123 Minister of Urban Development and Sacred Area Development

Programme 01 Organizational Activities

138 160 000

9 210 000

No.

Recurrent Expenditure	Capital Expenditure
Rs.	Rs.

Ministry of Housing and Common Amenities

122,365,000

Recurrent

349,850,000

Capital

Made up as follows :—

Ministry of Labour Relations and Manpower

Recurrent	1,052,325,000
Capital	427,725,000

Made up as follows :—

Head 127 Minister of Labour Relations and Manpower

Programme 01	Operational Activities	76,305,000	74,100,000
Programme 02	Development Activities	207,605,000	56,275,000

Head 221 Department of Labour

Ap

Head No.		Rs.	
		Recurrent Expenditure	Capital Expenditure
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	99,505,000	10,675,000
	Programme 02 Development Activities	855,403,000	635,458,000

Head 316 North Western Provincial Council

Programme 01	Operational Activities	12,500,000,000	—
Programme 02	Development Activities	—	2,543,000,000

Head 317 North Central Provincial Council

Programme 01	Operational Activities	6,500,000,000	—
Programme 02	Development Activities	—	2,209,000,000

Head 318 Uva Provincial Council

Programme 01	Operational Activities	8,250,000,000	—
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App

	Recurrent Expenditure	Capital Expenditure
	Rs.	Rs.

Ministry of Science and Technology

Recurrent	1,047,288,000
Capital	1,919,262,000

Made up as follows :—

Head 203 Department of Rubber Development		
Programme 02 Development Activities	139,452,000	405,489,000

Ministry of Sports and Public Recreation	
Recurrent	747,799,000
Capital	1,017,550,000

Made up as follows :—

<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
<i>Rs.</i>	<i>Rs.</i>

Head 220 Department of Ayurveda

Programme 01	Operational Activities
Programme 02	Development Activities

169,736,000	14,775,000
361,051,000	473,290,000

Ministry of Fisheries and Aquatic Resources

Head 292 Department of Animal Production and Health

Programme 01	Operational Activities	85,800,000	25,375,000
Programme 02	Development Activities	184,270,000	459,850,000

Ministry of Cultural Affairs

Recurrent	678,189,000
Capital	1,138,620,000

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

32

Ministry of Re-settlement and Disaster Relief Services

Recurrent	2,098,313,000
Capital	2,269,550,000

Ministry of Irrigation and Water Management

Recurrent 1,242,994,000

Capital 5,019,820,000

Made up as follows :—

Head 152 Minister of Irrigation and Water Management

Programme 01 Operational Activities

52,553,000 7,620,000

Programme 02 Development Activities

91,980,000 1,867,950,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 288 Survey Department		
Programme 01 Operational Activities	124,530,000	26,382,000
Programme 02 Development Activities	1,316,699,000	56,025,000

Head 283 Department of Forests

Programme 01	Operational Activities	687,460,000	245,000,000
Programme 02	Development Activities	—	198,000,000

Head 284 Department of Wildlife Conservation

Programme 01	Operational Activities	375,375,000	363,500,000
Programme 02	Development Activities	—	588,500,000

Ministry of Internal Administration

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

36

Ministry of Community Development and
Social Inequity Eradication

42,410,000

Recurrent

317,650,000

Capital

Head 209 Department of National Archives		
Programme 01 Operational Activities	16,285,000	2,775,000
Programme 02 Development Activities	29,419,000	75,275,000

Ministry of Water Supply and Drainage	
Recurrent	130,741,000
Capital	28,372,550,000

Made up as follows :—

Head

No.

Recurrent

Expenditure

Rs.

Capital

Expenditure

Rs.

₹ 00

Ministry of Construction and Engineering Services

Recurrent

309,662,000

Capital

178,550,000

Ministry of Higher Education

Recurrent

11,430,542,000

Capital

9,103,775,000

Made up as follows :—

Head 171 Minister of Higher Education

Programme 01 Operational Activities

86,342,000

12,775,000

Programme 02 Development Activities

364,200,000

3,791,000,000

SECOND SCHEDULE — ESTIMATE — 2008

Limits of Advance Account Activities — 2008

SRL No.	Ministry / Department	Item	I Activities of the Government	II Maximum Limits of Expenditure of activities	III Minimum Limits of Receipts of activities	IV Maximum Limits of Debit Balances of activities	V Maximum Limits of Liabilities of activities
		No.					

12	Administrative Appeals Tribunal	01501	Advances to Public Officers	1,500,000	20,000	3,000,000	—
13	Commission to Investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	10,000,000	3,000,000	30,000,000	—
14	Commission to Investigate Allegations of Bribery or Corruption	01602	Advancing moneys to be used in bribery detection as bribes	5,000,000	1,500,000	7,500,000	—

SRL No.	Ministry / Department	Item	I				
			Activities of the Government				
		No.	II	III	IV	V	
			Maximum	Minimum	Maximum	Maximum	
			Limits of	Limits of	Limits of	Limits of	
			Expenditure	Receipts	Debit Balances	Liabilities	
			of activities	of activities	of activities	of activities	
			of the	of the	of the	of the	
			Government	Government	Government	Government	
			Rs.	Rs.	Rs.	Rs.	

36	Minister of Agricultural Development and Agrarian Services	11801	Advances to Public Officers	14,000,000	5,000,000	100,000,000	—
37	Minister of Power and Energy	11901	Advances to Public Officers	11,500,000	2,300,000	28,000,000	—
38	Minister of Child Development and Women's Empowerment	12001	Advances to Public Officers	21,500,000	3,000,000	40,000,000	—

56	Minister of Livestock	14001	Advances to Public Officers	11,500,000	2,800,000	30,000,000	—
	Development						
57	Minister of Cultural Affairs	14201	Advances to Public Officers	27,000,000	6,000,000	55,000,000	—
58	Minister of Parliamentary Affairs	14301	Advances to Public Officers	4,500,000	1,000,000	13,000,000	—
	Affairs						
59	Minister of Resettlement and	14501	Advances to Public Officers	5,500,000	1,500,000	18,000,000	—
	Disaster Relief Services						
60	Minister of Industrial	14001	Advances to Public Officers	12,500,000	4,000,000	55,000,000	

SRL No.	Ministry / Department	Item Activities of the Government No.	I	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.

78	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	4,000,000	700,000	40,000,000	—
79	Department of Christian Religious Affairs	20301	Advances to Public Officers	3,000,000	50,000	8,000,000	—
80	Department of Hindu Religious and Cultural	20401	Advances to Public Officers	4,500,000	400,000	12,000,000	—

SRL No.	Ministry / Department	I Item Activities of the Government No.	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limits of Receipts of activities of the Government	IV Maximum Limits of Debit Balances of activities of the Government	V Maximum Limits of Liabilities of activities of the Government	Rs.	Rs.	Rs.	Rs.
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104	Department of Registration of Persons	22701	Advances to Public Officers	21,500,000	8,000,000	80,000,000	—
105	Courts Administration	22801	Advances to Public Officers	151,000,000	29,000,000	700,000,000	—
106	Department of Attorney	22901	Advances to Public Officers	26,000,000	6,500,000	70,000,000	—
	General						
107	Department of Legal Draftsman	23001	Advances to Public Officers	5,500,000	1,200,000	17,000,000	—

SRL No.	Ministry / Department	Item Activities of the Government No.	I	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.

132	Department of Valuation	25101	Advances to Public Officers	20,500,000	4,500,000	65,000,000	-
133	Department of Census and Statistics	25201	Advances to Public Officers	55,500,000	15,000,000	180,000,000	-
134	Department of Pensions	25301	Advances to Public Officers	45,000,000	3,500,000	90,000,000	-
135	Department of Registrar General	25401	Advances to Public Officers	59,000,000	10,000,000	180,000,000	-
136	District Secretariat, Colombo	25501	Advances to Public Officers	48,000,000	21,000,000	180,000,000	-
137	District Secretariat, Gampaha	25601	Advances to Public Officers	65,000,000	38,000,000	250,000,000	-

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limits of Receipts of activities of the Government	IV Maximum Limits of Debit Balances of activities of the Government	V Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.

163	Department of Irrigation	28201	Advances to Public Officers	110,000,000	60,000,000	370,000,000	—
164	Department of Forests	28301	Advances to Public Officers	80,000,000	30,000,000	225,000,000	—
165	Department of Wild Life	28401	Advances to Public Officers	40,000,000	12,000,000	100,000,000	—
	Conservation						
166	Department of Agriculture	28501	Advances to Public Officers	135,000,000	95,000,000	600,000,000	—
167	Department of Agriculture	28502	Maintenance of Agricultural	265,000,000	265,000,000	530,000,000	—
	Farms and Seed Sales						

SRL No.	Ministry / Department	I Item Activities of the Government No.	II	III	IV	V
			Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
			Rs.	Rs.	Rs.	Rs.

187	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	3,500,000	500,000	10,000,000	—
188	Sri Lanka Railways	30601	Advances to Public Officers	452,000,000	300,000,000	1,800,000,000	—
189	Sri Lanka Railways	30602	Railway Stores Advance	1,100,000,000	1,100,000,000	3,850,000,000	400,000,000
	Account						
190	Department of Motor Traffic	30701	Advances to Public Officers	27,500,000	9,500,000	80,000,000	—
191	Department of Posts	30801	Advances to Public Officers	544,000,000	375,000,000	1,635,000,000	—

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