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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2191/8 - 2020 අගෝස්තු මස 31 වැනි සඳුදා - 2020.08.31

No. 2191/8 - MONDAY, AUGUST 31, 2020

(Published by Authority)

PART IV (A) - PROVINCIAL COUNCILS

Provincial Councils Notifications

2020 - FIRST SUPPLEMENTARY FINANCIAL STATEMENT

Granting Permission By Virtue Of Powers Vested In Me Under Section 27(A) Of Provincial Council Act No. 42 Of 1987 as the term of the Sixth Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017 - 2020

1. This permission may be cited as "Permission to disburse under first financial statement -2020 of the Sabaragamuwa Provincial Council" and come in to operation from 19.08.2020.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Twenty One Billion Three Hundred and Forty Eight Million Six Hundred and Twenty Nine Thousand Eight Hundred Only (Rs. 21,348,629,800.00) for the service of the period beginning on 01st of January, 2020 and ending 31st August 2020, which is specified as "Eight months duration" in the Budget Estimate prepared for the first eight months of the year 2020, that was approved on 28.05.2020, is hereby amended as, Rupees Twenty Three Billion Five Hundred and Eighty Million Three Hundred and Ninety Nine Thousand Eight Hundred Only (Rs. 23,580,399,800.00) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
3. Accordingly the first schedule of the said *gazette* notification is amended as the first schedule hereof and grant permission to disburse the same.
4. This permission will be valid till 31st of August, 2020 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.



FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council-first 8 months Heads 800 to 861

Recurrent Expenditure	20,575,129,800.00
Capital Expenditure	3,005,270,000.00
Total	<u>23,580,399,800.00</u>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure</i>
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	46,716,000.00	4,103,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	27,663,500.00	500,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	13,361,000.00	500,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	6,539,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	149,345,400.00	84,397,000.00
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	18,711,000.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	31,586,000.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	34,220,100.00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	184,788,000.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	42,987,500.00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	77,576,000.00	2,000,000.00
	Programme 47 - Transport Services	20,332,000.00	3,500,000.00
	Programme 49 - Electricity & Energy Services		30,000,000.00
	Programme 60 -Community Developmen		316,000,000.00
	Programme 61 - Housing & Community Facilities	1,578,000.00	12,000,000.00
	Programme 63 - Estate Infrastructure facilities & Estate Houses		6,000,000.00
	Programme 71 - Hospital Services		162,800,000.00
	Programme 72 - Public Health Services		47,000,000.00
	Programme 73 - Indigenous Medicine services		21,700,000.00
	Programme 93 -Religious & Cultural Affairs		1,000,000.00
	Programme 96 - Women Development		1,000,000.00

Head	Institutions and Programmes	Recurrent Expenditure	Capital Expenditure Rupees
811	Department of Health Programme 3 - Provincial Council Administration Programme 71 - Hospital Services Programme 72 - Public Health Services	149,684,000.00 4,567,918,000.00 888,901,000.00	
812	Department of Ayurveda Programme 73 - Indigenous Medicine services	331,306,000.00	
813	Department of Co-operative Development Programme 53 - Co-operative Development	72,241,000.00	
814	Department of Local Government Programme 60 - Community Development	1,630,784,800.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs. Programme 3 - Provincial Council Administration Programme 50 - Construction & Road Maintenance Programme 52 - Regional Development Programme 90 - Recreational Activities and Sports	32,096,000.00 466,092,000.00	- 92,500,000.00 105,300,000.00 61,200,000.00
821	Department of Sports Development Programme 90 - Recreational Activities and Sports	23,748,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries Programme 3 - Provincial Council Administration Programme 51 - Industrial Development Programme 60 - Community Development Programme 95 - Social Security	23,431,400.00 20,523,500.00	- 18,267,000.00 27,730,000.00 41,003,000.00
831	Department of Industrial Development Programme 51 - Industrial Development	98,106,000.00	
832	Department of Probation, Childcare & Social Services Programme 95 - Social Security	244,169,600.00	
840	Ministry of Education, Information Technology & Cultural Affairs Programme 3 - Provincial Council Administration Programme 80 - Primary Education Programme 81 - Secondary Education Programme 93 - Religious & Cultural Affairs	59,721,000.00 9,291,000.00	1,701,770,000.00 32,200,000.00 134,800,000.00 10,000,000.00
841	Department of Education Programme 3 - Provincial Council Administration Programme 80 - Primary Education Programme 81 - Secondary Education Programme 87 - Development of Participatory Education Programme 88 - Education Planning, Control and Providing Service	408,879,000.00 3,619,416,000.00 6,835,528,000.00 13,450,000.00 7,105,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries Programme 3 - Provincial Council Administration	22,216,000.00	6,000,000.00

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	Programme 40 - Land Administration and Development		3,000,000.00
	Programme 43 - Irrigation & Water Management		19,000,000.00
	Programme 44 - Agricultural Development		31,000,000.00
	Programme 45 - Livestock Development		23,000,000.00
	Programme 55 - Maintaining Food Security		6,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	42,920,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	164,028,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	173,777,000.00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	14,394,000.00	
		20,575,129,800.00	3,005,270,000.00

TIKIRI KOBBEKADUWA,
 Hon. Governor,
 Sabaragamuwa Provincial Council

19th day of August, 2020.

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the first Supplementary Financial statement for the first eight months of the year 2020, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Twenty One Billion Three Hundred and Forty Eight Million, Six Hundred and Twenty Nine Thousand Eight Hundred Only (Rs. 21,348,629,800.00) for the services of the period beginning on 01st January, 2020 and ending 31st August, 2020, which is specified in the estimate for the first eight months of the year 2020, is amended as Rupees Twenty Three Billion Five Hundred and Eighty Million Three Hundred and Ninety Nine Thousand Eight Hundred Only (Rs. 23,580,399,800.00) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be expired on 31st August 2020.

TIKIRI KOBBEKADUWA,
 Hon. Governor,
 Sabaragamuwa Province.

19th day of August, 2020.

FIRST SUPPLEMENTARY FINANCIAL STATEMENT FOR THE YEAR 2019

Granting Permission By Virtue Of Powers Vested In Me Under Section 27(A) Of Provincial Council Act No. 42 Of 1987 as the term of the Sixth Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017 - 2020

1. This permission may be cited as “Permission to disburse under first supplementary financial statement -2020” and come in to operation from 19.08.2020.
2. Advanced accounts limits which are specified in second schedule of the *Gazette Notification* No. 2133/41 and amended by *gazette notification* No.2183/33, are hereby amended as second schedule of this notification and grant permission to Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.

Second Schedule

2019 - ESTIMATES

Advance Account Activities

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>

Provincial Public Officer's Advance Accounts

1	Department of Animal Production and Health	85301	Provincial P:O: Advance	12,500,000.00	7,500,000.00	21,800,000.00	
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Other Advance Accounts

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
1	Department of Industrial Development	83102	Establishment of Textile workshops and Management	45,000,000.00	35,000,000.00	8,222,167.21	500,000.00
2	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Management	20,000,000.00	7,300,000.00	7,000,000.00	3,000,000.00
3	Department of Animal Production and Health	85302	Animal Husbandary Development and Training Centre	21,000,000.00	10,000,000.00	500,000.00	200,000.00

AUTHORIZATION

I do hereby grant permission to amend the advance accounts limits of the year 2019 stated in the sixth Schedule of the first supplementary financial statement of the year 2020, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

TIKIRI KOBBEKADUWA,
Hon. Governor,
Sabaragamuwa Province.

19th day of August, 2020.

FIRST SUPPLEMENTARY FINANCIAL STATEMENT FOR THE YEAR 2018

Granting Permission By Virtue Of Powers Vested In Me Under Section 27(A) Of Provincial Council Act No. 42 Of 1987 as the term of the Sixth Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017 - 2020

1. This permission may be cited as “Permission to disburse under first supplementary financial statement -2020” and come in to operation from08.2020.
2. Advanced accounts limits which are specified in second schedule of the *Gazette Notification* No. 2052/15 and amended by *gazette notification* No.2101/11, are hereby amended as second schedule of this notification and grant permission to Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.

Second Schedule

2018 - ESTIMATES

Advance Account Activities

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
Other Advance Accounts							
1	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	36,000,000.00	24,000,000.00	2,623,904.82	500,000.00

AUTHORIZATION

I do hereby grant permission to amend the advance accounts limits of the year 2018 stated in the seventh Schedule of the first supplementary financial statement of the year 2020, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

TIKIRI KOBBEKADUWA,
Hon. Governor,
Sabaragamuwa Province.

19th day of August, 2020.

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