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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

අංක 2362/80 - 2023 දෙසැම්බර් මස 16 වැනි සෙනසුරාදා - 2023.12.16
No. 2362/80 - SATURDAY, DECEMBER 16, 2023

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Sabaragamuwa Province Provincial Council

2024

REVENUE - EXPENDITURE ESTIMATES
FROM 01.01.2024 UP TO 31.12.2024

PREPARED IN ORDER TO INCUR EXPENSES OUT OF THE PROVINCIAL COUNCIL FUND WITH THE PERMISSION OF THE
HON. GOVERNOR UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, NO. 42 OF 1987

GRANTING REMISSION BY VIRTUE OF POWERS VISTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, NO. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017

An order to provide for the services during one year period from 01st January, 2024 to 31st December, 2024, to authorize the raising of loans within the Province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the sabaragamuwa Provincial council during that year, to enable the payment, by way of advances out of the Sabaragamuwa Province Provincial Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial council fund, and to make provision for matters connected with or incidental to the aforesaid matter.

Be it enacted by me, the Governor of the Sabaragamuwa Province of the Democratic Socialist Republic of Sri Lanka as follows.



Granting permission.	1.	I do hereby grant permission unto the Chief Secretary and the Accounting Officers of the Province to spend Rupees Forty Nine Billion Nine Hundred and Thirty Two Million One Hundred and Sixty Seven Thousand only, (Rs. 49,932,167,000) and which estimated for the services of the Sabaragamuwa Provincial Council for the one year duration beginning on 01st January, 2024 and ending on 31st December, 2024, by virtue of powers vested in me under section 27(A) of Provincial Council Act, No. 42 of 1987 as the term of the sixth Sabaragamuwa Province Provincial council ended on 26th September, 2017.
Appropriation for the year 2024	2.	<p>(1) without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Province Provincial Council which estimate will be Rupees Forty Nine Billion Nine Hundred and Thirty Two Million One Hundred and Sixty Seven Thousand only, (Rs. 49,932,167,000) for the service of the period beginning on 01st January 2024 and ending on 31st December 2024, in this order referred to as the “one year” shall be met.</p> <p>(a) for payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or monies of or advance at the disposal of the sabaragamuwa Provincial council and,</p> <p>(b) for the proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial council. The sum of Rupees Forty Nine Billion Nine Hundred and Thirty Two Million One Hundred and Sixty Seven Thousand only, (Rs. 49,932,167,000) here in before referred to may be duly expended as specified in the first schedule to this order.</p> <p>(2) The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.</p>
financial Provision in respect of certain activities of the sabaragamuwa Province Provincial council for the year 2024.	3.	(1) The receipts of the Sabaragamuwa Provincial Council during the financial year, 2024 from each activity specified in Column (iv) of the second schedule to this order shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column (vi) of that schedule.
	4.	the expenditure incurred by the Sabaragamuwa Provincial council, during the financial year 2024 each activity specified in Column (iv) of the second schedule to this order shall be paid out of the receipt of the Sabaragamuwa Provincial council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column (v) of that schedule.
	5.	The debit balance, outstanding at the end of financial year 2024 of any activity specified in Column (iv) of the second schedule to this order shall not exceed the maximum limit specified in the corresponding entry in Column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.
Advance payments out of Provincial council fund or any other fund for the activities mentioned in the paragraph 3 during the year 2024.	6.	Whenever at any time during the financial year 2024, the receipts of that Sabaragamuwa Provincial Council from any activity specified in Column (iv) of the second schedule to this order are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial council on such activity, the governor may, from time to time, by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial council fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial council, so however that the aggregate of the sums so advances does not exceed the maximum limit of entry in Column

(v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial council fund in such manner as the Governor may by order direct.

7. (1) Any money which, by virtue of the provisions of the first schedule to this order, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him.
- (2) Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this order shall be transferred out of that programme or project only by the Chief Secretary of Sabaragamuwa Provincial council.
8. (1) That the receipts from taxes and other sources will be less than the amount anticipated to finance authorized expenditure. or ;
- (2) That amount originally appropriated for a particular purpose or purposes are no longer required ;
- He may with the approval of the Sabaragamuwa Provincial council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial council.
9. The Governor may on or before 31st May, 2025, by order, vary or alter.
- (a) Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this order.
- (b) The maximum limits specified in column (vi) of the second schedule to this order.
- No order made under this section shall have effect unless it has been approved by the Governor.
- Any such order shall, if so expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.
10. The Governor may amend the second schedule to this order, by adding to the appropriate columns of that schedule any activity and,
- (a) All or any of the maximum limits relating to such activity.
- (b) the minimum limit relating to such activity.
11. This permission will be valid till 31st day of December, 2024 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial council or from the date re-start the functions of the Sabaragamuwa Provincial council which occurs first.

NAVIN DISSANAYAKE,
Hon. Governor - Sabaragamuwa Province.

30th day of November, 2023.

FIRST SCHEDULE
Funds to be paid for General Services of the Provincial Council
Heads 800 to 861

Recurrent Expenditure	45,334,167,000.00
Capital Expenditure	4,598,000,000.00
Total	<u>49,932,167,000.00</u>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure - Rupees</i>	<i>Capital Expenditure- Rupees</i>
800	Hon. Governor's Secretariat		
	Programme 3 - Provincial Council Administration	121,256,000.00	3,000,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	227,522,000.00	1,000,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	27,008,000.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	16,002,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	290,318,000.00	494,000,000.00
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	57,690,000.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	77,911,000.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	68,365,000.00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	396,850,000.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	97,862,000.00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	195,000,000.00	30,000,000.00
	Programme 47 - Transport Services	20,000,000.00	38,000,000.00
	Programme 49 - Electricity & Energy Services		17,000,000.00
	Programme 53 - Co-operative Development		9,000,000.00
	Programme 60 - Community Development	122,000,000.00	349,000,000.00
	Programme 61 - Housing & Community Facilities	2,293,000.00	72,000,000.00

Head	Institutions and Programmes	Recurrent Expenditure - Rupees	Capital Expenditure- Rupees
	Programme 63 - Estate Infrastructure Facilities & Estate Houses		55,000,000.00
	Programme 71 - Hospital Services	150,000,000.00	514,000,000.00
	Programme 72 - Public Health Services	80,000,000.00	216,000,000.00
	Programme 73 - Indigenous Medicine Services		100,000,000.00
	Programme 93 - Religious & Cultural Affairs		-
	Programme 96 - Women Development		10,000,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	395,150,000.00	
	Programme 71 - Hospital Services	9,234,000,000.00	
	Programme 72 - Public Health Services	1,936,750,000.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine Services	754,353,000.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	138,812,000.00	
814	Department of Local Government		
	Programme 60 - Community Development	3,414,965,000.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		
	Programme 3 - Provincial Council Administration	89,972,000.00	-
	Programme 50 - Construction & Road Maintenance	800,000,000.00	523,000,000.00
	Programme 52 - Regional Development		62,000,000.00
	Programme 90 - Recreational Activities and Sports		87,000,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	100,250,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	66,725,000.00	-
	Programme 51 - Industrial Development		96,000,000.00
	Programme 60 - Community Development	50,510,000.00	112,000,000.00
	Programme 95 - Social Security	102,000,000.00	151,000,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	241,620,000.00	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	501,021,000.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	153,300,000.00	100,000,000.00
	Programme 80 - Primary Education	50,000,000.00	140,000,000.00

Head	Institutions and Programmes	Recurrent Expenditure - Rupees	Capital Expenditure- Rupees
	Programme 81 - Secondary Education	330,000,000.00	880,000,000.00
	Programme 93 - Religious & Cultural Affairs	27,675,000.00	16,000,000.00
841	Department of Education		
	Programme 3 - Provincial Council Administration	938,900,000.00	
	Programme 80 - Primary Education	8,105,800,000.00	
	Programme 81 - Secondary Education	14,778,200,000.00	
	Programme 87 - Development of Participatory Education	33,420,000.00	
	Programme 88 - Education Planning, Control and Providing Service	14,700,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	71,931,000.00	26,000,000.00
	Programme 40 - Land administration and Development		11,000,000.00
	Programme 43 - Irrigation & Water Management	67,000,000.00	102,000,000.00
	Programme 44 - Agricultural Development		189,000,000.00
	Programme 45 - Livestock Development		171,000,000.00
	Programme 55 - Maintaining Food Security		23,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	96,485,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	437,275,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	417,545,000.00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	35,731,000.00	
		45,334,167,000.00	4,598,000,000.00

AUTHORIZATION

I do hereby grant permission to the chief secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Forty Nine Billion Nine Hundred and Thirty Two Million One Hundred and Sixty seven Thousand only, (Rs. 49,932,167,000) out of the Sabaragamuwa Provincial council fund, which is estimated for the expenses of the Sabaragamuwa Provincial council for the one year period that starts on 01st of January, 2024 and end on 31st of December, 2024, by virtue of powers vested in me under section 27(a) of the Provincial council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial council of the Democratic Socialist Republic of Sri Lanka ended on 26th september, 2017.

This permission will be valid till 31st of December, 2024 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-starts the functions of the Sabaragamuwa Provincial Council which occurs first.

NAVIN DISSANAYAKE,
Honourable Governor - Sabaragamuwa Province.

30th November, 2023.

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses stated in the Second (II) schedule, which is estimated for the Advance Account Activities of the Sabaragamuwa Provincial council for the one year period that starts on 01st of January, 2024 and end on 31st of December, 2024, by virtue of powers vested in me under section 27(a) of the Provincial council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017. Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial council to bear the expenses subject to those limits.

This permission will be valid till 31st of December, 2024 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

NAVIN DISSANAYAKE,
Honourable Governor - Sabaragamuwa Province.

30th November, 2023.

SECOND SCHEDULE 2024 ESTIMATES Advanced Account Activities

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipts</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
Grand Total				2,367,900,000	895.844,000	5,497,838,000	5,200,000
Provincial Public Officer's Advance Accounts				Sub Total	2,215,500,000	823,894,000	5,448,838,000
1	Hon. Governor's Office	80001	Provincial P. O. Advance	1,500,000	700,000	3,800,000	-
2	Provincial Council Secretariat	80101	Provincial P. O. Advance	1,800,000	700,000	6,100,000	-
3	Office of the Provincial Public Service Commission	80201	Provincial P. O. Advance	1,200,000	800,000	4,050,000	-
4	Office of the Co-operative Employee's Commission	80301	Provincial P. O. Advance	1,200,000	500,000	3,213,000	-
5	Chief Secretary	80401	Provincial P. O. Advance	18,000,000	6,500,000	50,500,000	-
6	Deputy Chief Secretary (Personnel & Training)	80501	Provincial P. O. Advance	4,000,000	1,000,000	10,000,000	-
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P. O. Advance	4,000,000	2,000,000	13,193,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipts</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
8	Deputy Chief Secretary (Planning)	80701	Provincial P. O. Advance	4,000,000	2,400,000	12,600,000	-
9	Deputy Chief Secretary (Engineering Service)	80801	Provincial P. O. Advance	19,000,000	10,000,000	58,000,000	-
10	Department of Provincial Revenue	80901	Provincial P. O. Advance	5,000,000	2,500,000	11,500,000	-
11	Ministry of Law & Order, Finance & Planning, Local Government, Health , Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81001	Provincial P. O. Advance	6,200,000	3,744,000	36,456,000	-
12	Department of Health	81101	Provincial P. O. Advance	500,000,000	123,000,000	1,495,000,000	-
13	Department of Indigenous Medicine	81201	Provincial P. O. Advance	27,000,000	14,000,000	66,000,000	-
14	Department of Co-operative Development	81301	Provincial P. O. Advance	9,000,000	4,000,000	24,300,000	-
15	Department of Local Government	81401	Provincial P. O. Advance	8,500,000	3,500,000	21,464,000	-
16	Ministry of Provincial Roads Development, Rural infrastructure, Tourism and Sports and Youth Affairs	82001	Provincial P. O. Advance	5,000,000	1,800,000	15,346,000	-
17	Department of Sports Development	82101	Provincial P. O. Advance	3,000,000	950,000	9,031,000	-
18	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries	83001	Provincial P. O. Advance	7,000,000	3,200,000	20,800,000	-
19	Department of Industrial Development	83101	Provincial P. O. Advance	14,000,000	8,000,000	31,000,000	-
20	Department Probation, Childcare & Social Services	83201	Provincial P. O. Advance	12,000,000	4,000,000	32,000,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipts</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
21	Ministry of Education, Information Technology & Cultural Affairs	84001	Provincial P. O. Advance	8,100,000	3,600,000	21,000,000	-
22	Department of Education	84101	Provincial P. O. Advance	1,500,000,000	600,000,000	3,343,000,000	-
23	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production and Animal Health and Fisheries	85001	Provincial P. O. Advance	5,000,000	2,000,000	13,000,000	-
24	Department of Land Commissioner	85101	Provincial P. O. Advance	7,500,000	3,000,000	27,250,000	-
25	Department of Agriculture	85201	Provincial P. O. Advance	25,000,000	13,000,000	84,000,000	-
26	Department of Animal Production and Health	85301	Provincial P. O. Advance	15,000,000	7,500,000	28,500,000	-
27	Department of Provincial Internal Audit	86101	Provincial P. O. Advance	3,500,000	1,500,000	7,735,000	-
Other Advance Accounts Sub Total				152,400,000	71,950,000	49,000,000	5,200,000
28	Provincial Council Secretariat	80102	Miscellaneous advance for council members	26,400,000	4,750,000	21,650,000	-
29	Management Development & Training Centre, Pussella	80502	Training Center Advance Accounts	15,000,000	10,000,000	800,000	250,000
30	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operative, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs	81004	Sabaragamuwa Provincial Theater Advance Account	1,500,000	500,000	1,050,000	-
31	Department of Indigenous Medicine	81202	Panchakarma Centre, Pinnawala	2,500,000	700,000	500,000	500,000
32	Department of Industrial Development	83102	Establishment of Textiles Workshops and Management	60,000,000	30,000,000	15,000,000	2,000,000

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipts</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
33	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Management	15,000,000	8,000,000	8,000,000	2,000,000
34	Ministry of Education, Information Technology & Cultural Affairs	84002	Meneripitiya - Atulugama Education Development Centre	16,000,000	8,000,000	1,500,000	250,000
35	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Centre	16,000,000	10,000,000	500,000	200,000

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