



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

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**APPROPRIATION ACT, No. 36 OF 2013**

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[Certified on 20th December, 2013]

*Printed on the Order of Government*

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Published as a Supplement to Part II of the **Gazette of the Democratic  
Socialist Republic of Sri Lanka** of December 20, 2013

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PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA  
TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 5

**Price : Rs. 68.00**

**Postage : Rs. 70.00**

*Appropriation Act, No. 36 of 2013*

[Certified on 20th December, 2013]

L.D.—O. 44 /2013.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2014 ; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 36 of 2013.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees one thousand five hundred ninety eight billion two hundred fifty two million five hundred eighteen thousand for the service of the period beginning on January 1, 2014 and ending on December 31, 2014 (in this Act referred to as the “financial year 2014”), shall be met –

Appropriation for financial year, 2014.

- (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and
- (b) from the proceeds of loans which are hereby authorized in terms of relevant laws to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees one thousand two hundred seventy eight billion and the details of

such loans shall be incorporated in the final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

(2) The sum of rupees one thousand five hundred ninety eight billion two hundred fifty two million five hundred eighteen thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees one thousand billion and seven hundred and forty seven million and four hundred eighty two thousand for the service of the period beginning on January 1, 2014 and ending on December 31, 2014. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

Financial provisions in respect of certain activities of the Government for the financial year 2014.

3. (1) The receipts of the Government during the financial year 2014, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2014.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2014 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2014 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2014, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2014.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

**6.** (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

Power of Minister to limit expenditure previously authorized.

**7.** Where the Minister is satisfied —

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him,

from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

**8.** (1) The Minister with the approval of the Government may, on or before May 31, 2015, by Order vary or alter—

- (a) any of the maximum limits specified in Column II, Column IV and Column V;
- (b) the minimum limits specified in Column III,

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

**9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

Power of Parliament to amend the Third Schedule to this Act.

**10.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

**FIRST SCHEDULE — ESTIMATE — 2014**  
**Sums Payable for General Services**

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| <i>Head<br/>No.</i>   |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------------|---|--|--|
| <b>Head 1 - 22</b>    | <b>Special Spending Units</b>                               |  |  |
|                       | <b>Recurrent</b>  | <b>10,543,390,000</b>                    |  |
|                       | <b>Capital</b>  | <b>6,275,920,000</b>                     |  |
| Made up as follows :— |   |  |  |
| Head 1                | <b>His Excellency the President</b>                         |  |  |
|                       | Programme 01 Operational Activities                         | 4,088,000,000                            | 3,385,700,000                          |
|                       | Programme 02 Development Activities                         | —  | 1,094,000,000                          |
| Head 2                | <b>Office of the Prime Minister</b>                         |  |  |
|                       | Programme 01 Operational Activities                         | 242,950,000                              | 62,350,000                             |
| Head 3                | <b>Secretariat for Special Functions (Senior Ministers)</b> |  |  |
|                       | Programme 01 Operational Activities                         | 367,325,000                              | 135,600,000                            |
| Head 4                | <b>Judges of the Superior Courts</b>                        |  |  |
|                       | Programme 01 Operational Activities                         | 107,030,000                              | 540,750,000                            |
| Head 5                | <b>Office of the Cabinet of Ministers</b>                   |  |  |
|                       | Programme 01 Operational Activities                         | 69,500,000                               | 12,825,000                             |
| Head 6                | <b>Public Service Commission</b>                            |  |  |
|                       | Programme 01 Operational Activities                         | 115,140,000                              | 118,600,000                            |

*Appropriation Act, No. 36 of 2013*

|      |    |   |                        |               |             |
|------|----|---|------------------------|---------------|-------------|
| Head | 7  | <b>Judicial Service Commission</b>                                    |                        |               |             |
|      |    | Programme 01  | Operational Activities | 41,280,000    | 975,000     |
| Head | 8  | <b>National Police Commission</b>                                     |                        |               |             |
|      |    | Programme 01  | Operational Activities | 42,470,000    | 445,000     |
| Head | 9  | <b>Administrative Appeals Tribunal</b>                                |                        |               |             |
|      |    | Programme 01  | Operational Activities | 21,325,000    | 1,200,000   |
| Head | 10 | <b>Commission to Investigate Allegations of Bribery or Corruption</b> |                        |               |             |
|      |    | Programme 01  | Operational Activities | 169,790,000   | 12,250,000  |
| Head | 11 | <b>Office of the Finance Commission</b>                               |                        |               |             |
|      |    | Programme 01  | Operational Activities | 46,525,000    | 6,100,000   |
| Head | 12 | <b>National Education Commission</b>                                  |                        |               |             |
|      |    | Programme 01  | Operational Activities | 30,625,000    | 5,650,000   |
| Head | 13 | <b>Human Rights Commission of Sri Lanka</b>                           |                        |               |             |
|      |    | Programme 01  | Operational Activities | 158,925,000   | 34,300,000  |
| Head | 14 | <b>Department of Attorney General</b>                                 |                        |               |             |
|      |    | Programme 01  | Operational Activities | 449,920,000   | 25,300,000  |
| Head | 15 | <b>Department of Legal Draftsman</b>                                  |                        |               |             |
|      |    | Programme 01  | Operational Activities | 70,810,000    | 42,975,000  |
| Head | 16 | <b>Parliament</b>   |                        |               |             |
|      |    | Programme 01  | Operational Activities | 1,631,440,000 | 581,500,000 |
| Head | 17 | <b>Office of the Leader of the House of Parliament</b>                |                        |               |             |
|      |    | Programme 01  | Operational Activities | 28,625,000    | 2,000,000   |

*Appropriation Act, No. 36 of 2013*



| <i>Head<br/>No.</i>   |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------------|--|--|--|
| Head 18               | <b>Office of the Chief Govt. Whip of Parliament</b><br>Programme 01 Operational Activities   | 43,925,000                               | 2,250,000                              |
| Head 19               | <b>Office of the Leader of the Opposition of Parliament</b><br>Programme 01 Operational Activities                                   | 70,055,000                               | 7,200,000                              |
| Head 20               | <b>Department of Elections</b><br>Programme 01 Operational Activities  | 2,033,750,000                            | 33,500,000                             |
| Head 21               | <b>Auditor General</b><br>Programme 01 Operational Activities  | 705,000,000                              | 169,700,000                            |
| Head 22               | <b>Office of the Parliamentary Commissioner for Administration</b><br>Programme 01 Operational Activities                            | 8,980,000                                | 750,000                                |
|                       | <b>Ministry of Buddha Sasana and Religious Affairs</b>   |  |  |
|                       | <b>Recurrent</b>   | <b>1,175,425,000</b>                     |  |
|                       | <b>Capital</b>   | <b>675,300,000</b>                       |  |
| Made up as follows :— |  |  |  |
| Head 101              | <b>Minister of Buddha Sasana and Religious Affairs</b><br>Programme 01 Operational Activities<br>Programme 02 Development Activities | 158,075,000<br>—                         | 192,935,000<br>264,000,000             |
| Head 201              | <b>Department of Buddhist Affairs</b><br>Programme 01 Operational Activities<br>Programme 02 Development Activities                  | 40,790,000<br>689,830,000                | 80,050,000<br>—                        |
| Head 202              | <b>Department of Muslim Religious and Cultural Affairs</b><br>Programme 02 Development Activities                                    | 71,140,000                               | 20,550,000                             |

|                       |   |                                 |                                 |
|-----------------------|---|---------------------------------|---------------------------------|
| Head 203              | <b>Department of Christian Religious Affairs</b><br>Programme 02 Development Activities                               | 88,200,000                      | 21,840,000                      |
| Head 204              | <b>Department of Hindu Religious and Cultural Affairs</b><br>Programme 02 Development Activities                      | 92,160,000                      | 94,150,000                      |
| Head 205              | <b>Department of Public Trustee</b><br>Programme 01 Operational Activities  | 35,230,000                      | 1,775,000                       |
|                       | <b>Ministry of Finance and Planning</b>   |                                 |                                 |
|                       | <b>Recurrent</b>  | <b>62,538,000,000</b>           |                                 |
|                       | <b>Capital</b>  | <b>84,152,780,000</b>           |                                 |
| Made up as follows :— |   |                                 |                                 |
| Head 102              | <b>Minister of Finance and Planning</b><br>Programme 01 Operational Activities<br>Programme 02 Development Activities | 653,300,000<br>—                | 1,809,900,000<br>1,100,000,000  |
| Head 237              | <b>Department of National Planning</b><br>Programme 01 Operational Activities   | 66,180,000                      | 38,130,000                      |
| Head 238              | <b>Department of Fiscal Policy</b><br>Programme 01 Operational Activities   | 52,130,000                      | 1,450,000                       |
| Head 239              | <b>Department of External Resources</b><br>Programme 01 Operational Activities  | 174,900,000                     | 3,026,780,000                   |
| Head 240              | <b>Department of National Budget</b><br>Programme 01 Operational Activities<br>Programme 02 Development Activities    | 3,179,480,000<br>27,300,000,000 | 1,862,940,000<br>34,511,780,000 |
| Head 241              | <b>Department of Public Enterprises</b><br>Programme 01 Operational Activities  | 45,660,000                      | 7,500,000                       |

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| <i>Head<br/>No.</i> |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> | 10                                       |
|---------------------|--|--|--|--|
| Head 242            | <b>Department of Management Services</b>         |  |  | <i>Appropriation Act, No. 36 of 2013</i> |
|                     | Programme 01 Operational Activities              | 36,250,000                               | 2,400,000                              |  |
| Head 243            | <b>Department of Development Finance</b>         |  |  |  |
|                     | Programme 01 Operational Activities              | 497,400,000                              | 700,000                                |  |
|                     | Programme 02 Development Activities              | —  | 2,147,390,000                          |  |
| Head 244            | <b>Department of Trade and Investment Policy</b> |  |  |  |
|                     | Programme 01 Operational Activities              | 759,225,000                              | 6,200,000                              |  |
| Head 245            | <b>Department of Public Finance</b>              |  |  |  |
|                     | Programme 01 Operational Activities              | 437,150,000                              | 2,300,000                              |  |
| Head 246            | <b>Department of Inland Revenue</b>              |  |  |  |
|                     | Programme 01 Operational Activities              | 1,782,800,000                            | 240,000,000                            |  |
| Head 247            | <b>Sri Lanka Customs</b>                         |  |  |  |
|                     | Programme 01 Operational Activities              | 1,582,800,000                            | 386,000,000                            |  |
| Head 248            | <b>Department of Excise</b>                      |  |  |  |
|                     | Programme 01 Operational Activities              | 504,600,000                              | 357,500,000                            |  |
| Head 249            | <b>Department of Treasury Operations</b>         |  |  |  |
|                     | Programme 01 Operational Activities              | 24,308,500,000                           | 37,270,000,000                         |  |
|                     | Programme 02 Development Activities              | —  | 649,000,000                            |  |
| Head 250            | <b>Department of State Accounts</b>              |  |  |  |
|                     | Programme 01 Operational Activities              | 37,085,000                               | 5,200,000                              |  |
| Head 251            | <b>Department of Valuation</b>                   |  |  |  |
|                     | Programme 01 Operational Activities              | 266,850,000                              | 40,360,000                             |  |

|          |   |             |             |
|----------|---|-------------|-------------|
| Head 252 | <b>Department of Census and Statistics</b><br>Programme 01 Operational Activities             | 659,700,000 | 650,000,000 |
| Head 280 | <b>Department of Project Management and Monitoring</b><br>Programme 02 Development Activities | 77,975,000  | 20,200,000  |
| Head 296 | <b>Department of Import and Export Control</b><br>Programme 01 Operational Activities         | 44,720,000  | 8,800,000   |
| Head 323 | <b>Department of Legal Affairs</b><br>Programme 01 Operational Activities                     | 13,390,000  | 650,000     |
| Head 324 | <b>Department of Management Audit</b><br>Programme 01 Operational Activities                  | 26,675,000  | 1,600,000   |
| Head 329 | <b>Department of Information Technology Management</b><br>Programme 01 Operational Activities | 31,230,000  | 6,000,000   |

**Ministry of Defence and Urban Development**  
**Recurrent** 210,674,260,000  
**Capital** 45,358,381,285

Made up as follows :—

|          |  |                              |                                 |
|----------|--|------------------------------|---------------------------------|
| Head 103 | <b>Minister of Defence and Urban Development</b><br>Programme 01 Operational Activities<br>Programme 02 Development Activities | 4,056,860,000<br>980,000,000 | 4,310,150,000<br>18,431,000,000 |
| Head 222 | <b>Sri Lanka Army</b><br>Programme 01 Operational Activities   | 124,980,100,000              | 7,681,431,285                   |
| Head 223 | <b>Sri Lanka Navy</b><br>Programme 01 Operational Activities   | 39,773,400,000               | 6,724,000,000                   |
| Head 224 | <b>Sri Lanka Air Force</b><br>Programme 01 Operational Activities  | 29,004,125,000               | 4,695,000,000                   |

*Appropriation Act, No. 36 of 2013*

| Head<br>No.           |   | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. | 12                                |
|-----------------------|---|---------------------------------|-------------------------------|-----------------------------------|
| Head 226              | <b>Department of Immigration and Emigration</b><br>Programme 01 Operational Activities                                  | 864,350,000                     | 1,615,100,000                 | Appropriation Act, No. 36 of 2013 |
| Head 227              | <b>Department of Registration of Persons</b><br>Programme 01 Operational Activities                                     | 458,815,000                     | 89,000,000                    |                                   |
| Head 291              | <b>Department of Coast Conservation</b><br>Programme 01 Operational Activities  | 147,350,000                     | 1,692,900,000                 |                                   |
| Head 320              | <b>Department of Civil Security</b><br>Programme 01 Operational Activities  | 10,376,600,000                  | 67,800,000                    |                                   |
| Head 325              | <b>Department of Sri Lanka Coast Guard</b><br>Programme 01 Operational Activities                                       | 32,660,000                      | 52,000,000                    |                                   |
|                       | <b>Ministry of Economic Development</b>   |                                 |                               |                                   |
|                       | <b>Recurrent</b>  | <b>34,675,250,000</b>           |                               |                                   |
|                       | <b>Capital</b>  | <b>86,150,000,000</b>           |                               |                                   |
| Made up as follows :— |   |                                 |                               |                                   |
| Head 105              | <b>Minister of Economic Development</b><br>Programme 01 Operational Activities<br>Programme 02 Development Activities   | 5,685,410,000<br>9,398,500,000  | 220,975,000<br>82,490,875,000 |                                   |
| Head 218              | <b>Department of Commissioner General of Samurdhi</b><br>Programme 01 Operational Activities                            | 15,500,125,000                  | 5,800,000                     |                                   |
| Head 281              | <b>Department of Agrarian Development</b><br>Programme 01 Operational Activities<br>Programme 02 Development Activities | 247,190,000<br>3,823,750,000    | 55,000,000<br>3,376,000,000   |                                   |
| Head 305              | <b>Department of Up-Country Peasantry Rehabilitation</b><br>Programme 02 Development Activities                         | 20,275,000                      | 1,350,000                     |                                   |

|  |  |                      |               |  |
|--|--|----------------------|---------------|--|
| <b>Ministry of Disaster Management</b> |  |                      |               |  |
|  | <b>Recurrent</b>                       | <b>835,990,000</b>   |               |  |
|  | <b>Capital</b>                         | <b>1,894,100,000</b> |               |  |
| Made up as follows :—                  |  |                      |               |  |
| Head 106                               | <b>Minister of Disaster Management</b> |                      |               |  |
|  | Programme 01 Operational Activities    | 114,840,000          | 16,300,000    |  |
|  | Programme 02 Development Activities    | 531,800,000          | 1,795,800,000 |  |
| Head 304                               | <b>Department of Meteorology</b>       |                      |               |  |
|  | Programme 02 Development Activities    | 189,350,000          | 82,000,000    |  |
| <b>Ministry of Postal Services</b>     |  |                      |               |  |
|  | <b>Recurrent</b>                       | <b>9,012,000,000</b> |               |  |
|  | <b>Capital</b>                         | <b>350,000,000</b>   |               |  |
| Made up as follows :—                  |  |                      |               |  |
| Head 108                               | <b>Minister of Postal Services</b>     |                      |               |  |
|  | Programme 01 Operational Activities    | 94,400,000           | 203,100,000   |  |
| Head 308                               | <b>Department of Posts</b>             |                      |               |  |
|  | Programme 02 Development Activities    | 8,917,600,000        | 146,900,000   |  |
| <b>Ministry of Justice</b>             |  |                      |               |  |
|  | <b>Recurrent</b>                       | <b>4,845,000,000</b> |               |  |
|  | <b>Capital</b>                         | <b>1,290,000,000</b> |               |  |
| Made up as follows :—                  |  |                      |               |  |
| Head 110                               | <b>Minister of Justice</b>             |                      |               |  |
|  | Programme 01 Operational Activities    | 566,000,000          | 144,000,000   |  |

Appropriation Act, No. 36 of 2013

| <i>Head<br/>No.</i> |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---------------------|---|--|--|
| Head 228            | <b>Courts Administration</b><br>Programme 01 Operational Activities                 | 3,954,000,000                            | 1,017,000,000                          |
| Head 231            | <b>Department of Debt Conciliation Board</b><br>Programme 01 Operational Activities | 10,000,000                               | 1,000,000                              |
| Head 233            | <b>Department of Government Analyst</b><br>Programme 01 Operational Activities      | 190,000,000                              | 116,000,000                            |
| Head 234            | <b>Registrar of Supreme Court</b><br>Programme 01 Operational Activities            | 111,000,000                              | 10,000,000                             |
| Head 235            | <b>Department of Law Commission</b><br>Programme 01 Operational Activities          | 14,000,000                               | 2,000,000                              |
|                     | <b>Ministry of Health</b>   |  |  |
|                     | <b>Recurrent</b>  | <b>95,726,998,000</b>                    |  |
|                     | <b>Capital</b>  | <b>37,500,000,000</b>                    |  |
|                     | Made up as follows :—   |  |  |
| Head 111            | <b>Minister of Health</b>   |  |  |
|                     | Programme 01 Operational Activities   | 85,373,467,000                           | 1,036,476,000                          |
|                     | Programme 02 Development Activities   | 10,353,531,000                           | 36,463,524,000                         |
|                     | <b>Ministry of External Affairs</b>   |  |  |
|                     | <b>Recurrent</b>  | <b>8,300,000,000</b>                     |  |
|                     | <b>Capital</b>  | <b>1,000,000,000</b>                     |  |
|                     | Made up as follows :—   |  |  |
| Head 112            | <b>Minister of External Affairs</b>   |  |  |
|                     | Programme 01 Operational Activities   | 133,100,000                              | 4,500,000                              |
|                     | Programme 02 Development Activities   | 8,166,900,000                            | 995,500,000                            |

|          |  |  |                       |                |  |
|----------|--|--|-----------------------|----------------|--|
|          | <b>Ministry of Transport</b>                                   |  |                       |                |  |
|          | <b>Recurrent</b>   |  |                       |                |  |
|          | <b>Capital</b>   |  |                       |                |  |
|          |  |  | <b>20,066,100,000</b> |                |  |
|          |  |  | <b>39,298,400,000</b> |                |  |
|          | Made up as follows :—  |  |                       |                |  |
| Head 114 | <b>Minister of Transport</b>                                   |  |                       |                |  |
|          | Programme 01 Operational Activities                            |  | 157,350,000           | 11,450,000     |  |
|          | Programme 02 Development Activities                            |  | 7,266,000,000         | 11,288,000,000 |  |
| Head 306 | <b>Department of Sri Lanka Railways</b>                        |  |                       |                |  |
|          | Programme 02 Development Activities                            |  | 11,196,700,000        | 26,950,200,000 |  |
| Head 307 | <b>Department of Motor Traffic</b>                             |  |                       |                |  |
|          | Programme 02 Development Activities                            |  | 1,446,050,000         | 1,048,750,000  |  |
|          | <b>Ministry of Petroleum Industries</b>                        |  |                       |                |  |
|          | <b>Recurrent</b>   |  |                       |                |  |
|          | <b>Capital</b>   |  |                       |                |  |
|          |  |  | <b>130,350,000</b>    |                |  |
|          |  |  | <b>11,000,000</b>     |                |  |
|          | Made up as follows :—  |  |                       |                |  |
| Head 115 | <b>Minister of Petroleum Industries</b>                        |  |                       |                |  |
|          | Programme 01 Operational Activities                            |  | 130,350,000           | 11,000,000     |  |
|          | <b>Ministry of Co-operatives and Internal Trade</b>            |  |                       |                |  |
|          | <b>Recurrent</b>   |  |                       |                |  |
|          | <b>Capital</b>   |  |                       |                |  |
|          |  |  | <b>949,745,000</b>    |                |  |
|          |  |  | <b>777,185,000</b>    |                |  |
|          | Made up as follows :—  |  |                       |                |  |
| Head 116 | <b>Minister of Co-operatives and Internal Trade</b>            |  |                       |                |  |
|          | Programme 01 Operational Activities                            |  | 736,560,000           | 223,610,000    |  |
|          | Programme 02 Development Activities                            |  | —                     | 264,000,000    |  |
| Head 298 | <b>Department of Measurement Units, Standards and Services</b> |  |                       |                |  |
|          | Programme 01 Operational Activities                            |  | 69,000,000            | 230,500,000    |  |

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| <i>Head<br/>No.</i>   |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------------|---|--|--|
| Head 300              | <b>Department of Food Commissioner</b>  |  |  |
|                       | Programme 01 Operational Activities   | 80,890,000                               | 41,825,000                             |
| Head 301              | <b>Department of Co-operative Development (Registrar of Co-operative Societies)</b> |  |  |
|                       | Programme 01 Operational Activities   | 51,575,000                               | 16,400,000                             |
| Head 302              | <b>Co-operative Employees Commission</b>  |  |  |
|                       | Programme 01 Operational Activities   | 11,720,000                               | 850,000                                |
|                       | <b>Ministry of Highways, Ports and Shipping</b>                                     |  |  |
|                       | <b>Recurrent</b>  | <b>228,800,000</b>                       |  |
|                       | <b>Capital</b>  | <b>144,769,576,000</b>                   |  |
| Made up as follows :— |   |  |  |
| Head 117              | <b>Minister of Highways, Ports and Shipping</b>                                     |  |  |
|                       | Programme 01 Operational Activities   | 228,800,000                              | 8,576,000                              |
|                       | Programme 02 Development Activities   | —  | 144,761,000,000                        |
|                       | <b>Ministry of Agriculture</b>  |  |  |
|                       | <b>Recurrent</b>  | <b>41,641,000,000</b>                    |  |
|                       | <b>Capital</b>  | <b>2,970,000,000</b>                     |  |
| Made up as follows :— |   |  |  |
| Head 118              | <b>Minister of Agriculture</b>  |  |  |
|                       | Programme 01 Operational Activities   | 139,800,000                              | 46,200,000                             |
|                       | Programme 02 Development Activities   | 38,853,800,000                           | 1,002,050,000                          |
| Head 285              | <b>Department of Agriculture</b>  |  |  |
|                       | Programme 01 Operational Activities   | 373,750,000                              | 48,300,000                             |
|                       | Programme 02 Development Activities   | 2,273,650,000                            | 1,873,450,000                          |

|   |   |                        |                |  |
|---|---|------------------------|----------------|--|
| <b>Ministry of Power and Energy</b>                       |   |                        |                |  |
|   | <b>Recurrent</b>  | <b>198,600,000</b>     |                |  |
|   | <b>Capital</b>  | <b>23,542,400,000</b>  |                |  |
| Made up as follows :—                                     |   |                        |                |  |
| Head 119  | <b>Minister of Power and Energy</b>                       |                        |                |  |
|   | Programme 01 Operational Activities                       | 198,600,000            | 5,400,000      |  |
|   | Programme 02 Development Activities                       | —                      | 23,537,000,000 |  |
| <b>Ministry of Child Development and Women's Affairs</b>  |   |                        |                |  |
|   | <b>Recurrent</b>  | <b>1,277,420,000</b>   |                |  |
|   | <b>Capital</b>  | <b>672,175,000</b>     |                |  |
| Made up as follows :—                                     |   |                        |                |  |
| Head 120  | <b>Minister of Child Development and Women's Affairs</b>  |                        |                |  |
|   | Programme 01 Operational Activities                       | 460,315,000            | 126,200,000    |  |
|   | Programme 02 Development Activities                       | 618,580,000            | 537,375,000    |  |
| Head 217  | <b>Department of Probation and Child Care Services</b>    |                        |                |  |
|   | Programme 01 Operational Activities                       | 18,450,000             | 700,000        |  |
|   | Programme 02 Development Activities                       | 180,075,000            | 7,900,000      |  |
| <b>Ministry of Public Administration and Home Affairs</b> |   |                        |                |  |
|   | <b>Recurrent</b>  | <b>138,533,600,000</b> |                |  |
|   | <b>Capital</b>  | <b>4,500,000,000</b>   |                |  |
| Made up as follows :—                                     |   |                        |                |  |
| Head 121  | <b>Minister of Public Administration and Home Affairs</b> |                        |                |  |
|   | Programme 01 Operational Activities                       | 669,075,000            | 486,600,000    |  |
| Head 253  | <b>Department of Pensions</b>                             |                        |                |  |
|   | Programme 01 Operational Activities                       | 125,690,375,000        | 16,075,000     |  |

| <i>Head<br/>No.</i> |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> | 18                                       |
|---------------------|--|--|--|--|
| Head 254            | <b>Department of Registrar General</b><br>Programme 01 Operational Activities          | 871,400,000                              | 53,100,000                             | <i>Appropriation Act, No. 36 of 2013</i> |
| Head 255            | <b>District Secretariat, Colombo</b><br>Programme 01 Operational Activities            | 542,800,000                              | 1,019,550,000                          |  |
| Head 256            | <b>District Secretariat, Gampaha</b><br>Programme 01 Operational Activities            | 666,850,000                              | 71,650,000                             |  |
| Head 257            | <b>District Secretariat, Kalutara</b><br>Programme 01 Operational Activities           | 567,340,000                              | 63,750,000                             |  |
| Head 258            | <b>District Secretariat, Kandy</b><br>Programme 01 Operational Activities              | 785,990,000                              | 103,600,000                            |  |
| Head 259            | <b>District Secretariat, Matale</b><br>Programme 01 Operational Activities             | 390,575,000                              | 66,250,000                             |  |
| Head 260            | <b>District Secretariat, Nuwara-Eliya.</b><br>Programme 01 Operational Activities      | 377,600,000                              | 44,650,000                             |  |
| Head 261            | <b>District Secretariat, Galle</b><br>Programme 01 Operational Activities              | 704,525,000                              | 55,800,000                             |  |
| Head 262            | <b>District Secretariat ,Matara</b><br>Programme 01 Operational Activities             | 569,875,000                              | 71,350,000                             |  |
| Head 263            | <b>District Secretariat , Hambantota</b><br>Programme 01 Operational Activities        | 528,110,000                              | 385,550,000                            |  |
| Head 264            | <b>District Secretariat/ Kachcheri - Jaffna</b><br>Programme 01 Operational Activities | 425,250,000                              | 43,000,000                             |  |

|          |  |               |             |
|----------|--|---------------|-------------|
| Head 265 | <b>District Secretariat/ Kachcheri - Mannar</b><br>Programme 01 Operational Activities       | 162,250,000   | 43,850,000  |
| Head 266 | <b>District Secretariat/ Kachcheri - Vavuniya</b><br>Programme 01 Operational Activities     | 154,350,000   | 45,100,000  |
| Head 267 | <b>District Secretariat/ Kachcheri - Mullaitivu</b><br>Programme 01 Operational Activities   | 142,825,000   | 71,750,000  |
| Head 268 | <b>District Secretariat/ Kachcheri - Killinochchi</b><br>Programme 01 Operational Activities | 120,450,000   | 31,750,000  |
| Head 269 | <b>District Secretariat/ Kachcheri - Batticaloa</b><br>Programme 01 Operational Activities   | 353,800,000   | 38,900,000  |
| Head 270 | <b>District Secretariat, Ampara</b><br>Programme 01 Operational Activities                   | 550,425,000   | 353,200,000 |
| Head 271 | <b>District Secretariat/ Kachcheri - Trincomalee</b><br>Programme 01 Operational Activities  | 245,900,000   | 45,400,000  |
| Head 272 | <b>District Secretariat, Kurunegala</b><br>Programme 01 Operational Activities               | 1,028,175,000 | 337,250,000 |
| Head 273 | <b>District Secretariat, Puttalam</b><br>Programme 01 Operational Activities                 | 453,725,000   | 38,400,000  |
| Head 274 | <b>District Secretariat, Anuradhapura</b><br>Programme 01 Operational Activities             | 567,350,000   | 380,175,000 |
| Head 275 | <b>District Secretariat - Polonnaruwa</b><br>Programme 01 Operational Activities             | 281,625,000   | 59,700,000  |
| Head 276 | <b>District Secretariat - Badulla</b><br>Programme 01 Operational Activities                 | 458,965,000   | 54,050,000  |
| Head 277 | <b>District Secretariat, Moneragala</b><br>Programme 01 Operational Activities               | 318,650,000   | 342,100,000 |

*Appropriation Act, No. 36 of 2013*

| <i>Head<br/>No.</i>   |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------------|--|--|--|
| Head 278              | <b>District Secretariat, Ratnapura</b><br>Programme 01 Operational Activities  | 491,825,000                              | 77,500,000                             |
| Head 279              | <b>District Secretariat, Kegalle</b><br>Programme 01 Operational Activities  | 413,520,000                              | 99,950,000                             |
|                       | <b>Ministry of Mass Media and Information</b>  |  |  |
|                       | <b>Recurrent</b>   | <b>2,182,800,000</b>                     |  |
|                       | <b>Capital</b>   | <b>499,850,000</b>                       |  |
| Made up as follows :— |  |  |  |
| Head 122              | <b>Minister of Mass Media and Information</b><br>Programme 01 Operational Activities                                       | 147,100,000                              | 35,600,000                             |
|                       | Programme 02 Development Activities  | 245,000,000                              | 284,000,000                            |
| Head 210              | <b>Department of Information</b><br>Programme 01 Operational Activities  | 185,700,000                              | 20,000,000                             |
| Head 211              | <b>Department of Government Printer</b><br>Programme 01 Operational Activities   | 1,605,000,000                            | 160,250,000                            |
|                       | <b>Ministry of Construction, Engineering Services,<br/>Housing and Common Amenities</b>                                    |  |  |
|                       | <b>Recurrent</b>   | <b>778,890,000</b>                       |  |
|                       | <b>Capital</b>   | <b>4,550,888,000</b>                     |  |
| Made up as follows :— |  |  |  |
| Head 123              | <b>Minister of Construction, Engineering Services, Housing and Common Amenities</b><br>Programme 01 Operational Activities | 218,865,000                              | 10,775,000                             |
|                       | Programme 02 Development Activities  | 96,000,000                               | 4,336,500,000                          |

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Appropriation Act, No. 36 of 2013

|          |   |                      |             |
|----------|---|----------------------|-------------|
| Head 309 | <b>Department of Buildings</b>                  |                      |             |
|          | Programme 01 Operational Activities             | 76,700,000           | 19,213,000  |
|          | Programme 02 Development Activities             | 179,600,000          | 29,350,000  |
| Head 310 | <b>Government Factory</b>                       |                      |             |
|          | Programme 01 Operational Activities             | 31,975,000           | 5,400,000   |
|          | Programme 02 Development Activities             | 26,400,000           | 139,950,000 |
| Head 311 | <b>Department of National Physical Planning</b> |                      |             |
|          | Programme 01 Operational Activities             | 149,350,000          | 1,700,000   |
|          | Programme 02 Development Activities             | —                    | 8,000,000   |
|          | <b>Ministry of Social Services</b>              |                      |             |
|          | <b>Recurrent</b>                                | <b>4,000,330,000</b> |             |
|          | <b>Capital</b>                                  | <b>400,460,000</b>   |             |

Made up as follows :—

|          |                                      |                       |             |
|----------|--------------------------------------|-----------------------|-------------|
| Head 124 | <b>Minister of Social Services</b>   |                       |             |
|          | Programme 01 Operational Activities  | 359,915,000           | 37,200,000  |
|          | Programme 02 Development Activities  | 3,374,705,000         | 237,925,000 |
| Head 216 | <b>Department of Social Services</b> |                       |             |
|          | Programme 01 Operational Activities  | 26,535,000            | 935,000     |
|          | Programme 02 Development Activities  | 239,175,000           | 124,400,000 |
|          | <b>Ministry of Education</b>         |                       |             |
|          | <b>Recurrent</b>                     | <b>26,912,841,000</b> |             |
|          | <b>Capital</b>                       | <b>13,135,066,000</b> |             |

Made up as follows :—

|          |                                     |                |                |
|----------|-------------------------------------|----------------|----------------|
| Head 126 | <b>Minister of Education</b>        |                |                |
|          | Programme 01 Operational Activities | 595,850,000    | 78,200,000     |
|          | Programme 02 Development Activities | 24,021,916,000 | 12,764,816,000 |

*Appropriation Act, No. 36 of 2013*

| <i>Head<br/>No.</i>   |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------------|--|--|--|
| Head 212              | <b>Department of Examinations</b>  |  |  |
|                       | Programme 02 Development Activities  | 2,265,800,000                            | 211,250,000                            |
| Head 213              | <b>Department of Educational Publications</b>                              |  |  |
|                       | Programme 02 Development Activities  | 29,275,000                               | 80,800,000                             |
|                       | <b>Ministry of Labour and Labour Relations</b>                             |  |  |
|                       | <b>Recurrent</b>   | <b>1,282,260,000</b>                     |  |
|                       | <b>Capital</b>   | <b>416,000,000</b>                       |  |
| Made up as follows :— |  |  |  |
| Head 127              | <b>Minister of Labour and Labour Relations</b>                             |  |  |
|                       | Programme 01 Operational Activities  | 81,560,000                               | 32,100,000                             |
|                       | Programme 02 Development Activities  | 84,550,000                               | 10,700,000                             |
| Head 221              | <b>Department of Labour</b>  |  |  |
|                       | Programme 01 Operational Activities  | 557,400,000                              | 283,000,000                            |
|                       | Programme 02 Development Activities  | 558,750,000                              | 90,200,000                             |
|                       | <b>Ministry of Traditional Industries and Small Enterprise Development</b> |  |  |
|                       | <b>Recurrent</b>   | <b>695,710,000</b>                       |  |
|                       | <b>Capital</b>   | <b>427,000,000</b>                       |  |
| Made up as follows :— |  |  |  |
| Head 128              | <b>Minister of Traditional Industries and Small Enterprise Development</b> |  |  |
|                       | Programme 01 Operational Activities  | 225,710,000                              | 12,000,000                             |
|                       | Programme 02 Development Activities  | 470,000,000                              | 415,000,000                            |

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Appropriation Act, No. 36 of 2013

**Ministry of Local Government and Provincial Councils**  
**Recurrent** **114,191,497,000**  
**Capital** **39,252,200,000**

Made up as follows :—

|          |   |                |               |
|----------|---|----------------|---------------|
| Head 130 | <b>Minister of Local Government and Provincial Councils</b> |                |               |
|          | Programme 01 Operational Activities                         | 197,497,000    | 73,400,000    |
|          | Programme 02 Development Activities                         | 1,400,000,000  | 6,708,800,000 |
| Head 312 | <b>Western Provincial Council</b>                           |                |               |
|          | Programme 01 Operational Activities                         | 9,110,000,000  | —             |
|          | Programme 02 Development Activities                         | —              | 2,755,000,000 |
| Head 313 | <b>Central Provincial Council</b>                           |                |               |
|          | Programme 01 Operational Activities                         | 15,765,000,000 | —             |
|          | Programme 02 Development Activities                         | —              | 3,927,000,000 |
| Head 314 | <b>Southern Provincial Council</b>                          |                |               |
|          | Programme 01 Operational Activities                         | 13,945,000,000 | —             |
|          | Programme 02 Development Activities                         | —              | 2,095,000,000 |
| Head 315 | <b>Northern Provincial Council</b>                          |                |               |
|          | Programme 01 Operational Activities                         | 11,622,000,000 | —             |
|          | Programme 02 Development Activities                         | —              | 5,831,000,000 |
| Head 316 | <b>North Western Provincial Council</b>                     |                |               |
|          | Programme 01 Operational Activities                         | 15,160,000,000 | —             |
|          | Programme 02 Development Activities                         | —              | 2,470,000,000 |
| Head 317 | <b>North Central Provincial Council</b>                     |                |               |
|          | Programme 01 Operational Activities                         | 9,095,000,000  | —             |
|          | Programme 02 Development Activities                         | —              | 3,393,000,000 |
| Head 318 | <b>Uva Provincial Council</b>                               |                |               |
|          | Programme 01 Operational Activities                         | 11,115,000,000 | —             |
|          | Programme 02 Development Activities                         | —              | 3,873,000,000 |

Appropriation Act, No. 36 of 2013



| <i>Head<br/>No.</i>   |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> | 24 |
|-----------------------|--|--|--|----|
| Head 319              | <b>Sabaragamuwa Provincial Council</b>                       |  |  |    |
|                       | Programme 01 Operational Activities                          | 14,150,000,000                           | —                                      |    |
|                       | Programme 02 Development Activities                          | —  | 4,580,000,000                          |    |
| Head 321              | <b>Eastern Provincial Council</b>                            |  |  |    |
|                       | Programme 01 Operational Activities                          | 12,632,000,000                           | —                                      |    |
|                       | Programme 02 Development Activities                          | —  | 3,546,000,000                          |    |
|                       | <b>Ministry of Technology and Research</b>                   |  |  |    |
|                       | <b>Recurrent</b>   | <b>1,433,000,000</b>                     |  |    |
|                       | <b>Capital</b>   | <b>2,335,000,000</b>                     |  |    |
| Made up as follows :— |  |  |  |    |
| Head 133              | <b>Minister of Technology and Research</b>                   |  |  |    |
|                       | Programme 01 Operational Activities                          | 163,670,000                              | 25,850,000                             |    |
|                       | Programme 02 Development Activities                          | 1,269,330,000                            | 2,309,150,000                          |    |
|                       | <b>Ministry of National Languages and Social Integration</b> |  |  |    |
|                       | <b>Recurrent</b>   | <b>308,300,000</b>                       |  |    |
|                       | <b>Capital</b>   | <b>215,700,000</b>                       |  |    |
| Made up as follows :— |  |  |  |    |
| Head 134              | <b>Minister of National Languages and Social Integration</b> |  |  |    |
|                       | Programme 01 Operational Activities                          | 141,010,000                              | 138,950,000                            |    |
|                       | Programme 02 Development Activities                          | 102,580,000                              | 45,300,000                             |    |
| Head 236              | <b>Department of Official Languages</b>                      |  |  |    |
|                       | Programme 01 Operational Activities                          | 64,710,000                               | 31,450,000                             |    |

Appropriation Act, No. 36 of 2013

|  |  |                      |               |
|--|--|----------------------|---------------|
| <b>Ministry of Plantation Industries</b> |  |                      |               |
|  | <b>Recurrent</b>                         | <b>1,363,100,000</b> |               |
|  | <b>Capital</b>                           | <b>2,897,000,000</b> |               |
| Made up as follows :—                    |  |                      |               |
| Head 135                                 | <b>Minister of Plantation Industries</b> |                      |               |
|  | Programme 01 Operational Activities      | 113,450,000          | 15,900,000    |
|  | Programme 02 Development Activities      | 1,035,750,000        | 1,758,100,000 |
| Head 293                                 | <b>Department of Rubber Development</b>  |                      |               |
|  | Programme 02 Development Activities      | 213,900,000          | 1,123,000,000 |
| <b>Ministry of Sports</b>                |  |                      |               |
|  | <b>Recurrent</b>                         | <b>931,000,000</b>   |               |
|  | <b>Capital</b>                           | <b>2,550,000,000</b> |               |
| Made up as follows :—                    |  |                      |               |
| Head 136                                 | <b>Minister of Sports</b>                |                      |               |
|  | Programme 01 Operational Activities      | 207,925,000          | 564,420,000   |
|  | Programme 02 Development Activities      | 201,675,000          | 234,380,000   |
| Head 219                                 | <b>Department of Sports Development</b>  |                      |               |
|  | Programme 01 Operational Activities      | 132,800,000          | 16,700,000    |
|  | Programme 02 Development Activities      | 388,600,000          | 1,734,500,000 |
| <b>Ministry of Indigenous Medicine</b>   |  |                      |               |
|  | <b>Recurrent</b>                         | <b>1,015,000,000</b> |               |
|  | <b>Capital</b>                           | <b>750,000,000</b>   |               |
| Made up as follows :—                    |  |                      |               |
| Head 138                                 | <b>Minister of Indigenous Medicine</b>   |                      |               |
|  | Programme 01 Operational Activities      | 247,625,000          | 133,500,000   |
|  | Programme 02 Development Activities      | —                    | 169,000,000   |

*Appropriation Act, No. 36 of 2013*

| <i>Head<br/>No.</i>   |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------------|--|--|--|
| Head 220              | <b>Department of Ayurveda</b>                                  |  |  |
|                       | Programme 01 Operational Activities                            | 94,410,000                               | 11,250,000                             |
|                       | Programme 02 Development Activities                            | 672,965,000                              | 436,250,000                            |
|                       | <b>Ministry of Fisheries and Aquatic Resources Development</b> |  |  |
|                       | <b>Recurrent</b>   | <b>1,132,872,000</b>                     |  |
|                       | <b>Capital</b>   | <b>4,304,000,000</b>                     |  |
| Made up as follows :— |  |  |  |
| Head 139              | <b>Minister of Fisheries and Aquatic Resources Development</b> |  |  |
|                       | Programme 01 Operational Activities                            | 298,005,000                              | 44,950,000                             |
|                       | Programme 02 Development Activities                            | 505,400,000                              | 2,700,000,000                          |
| Head 290              | <b>Department of Fisheries and Aquatic Resources</b>           |  |  |
|                       | Programme 01 Operational Activities                            | 329,467,000                              | 1,559,050,000                          |
|                       | <b>Ministry of Livestock and Rural Community Development</b>   |  |  |
|                       | <b>Recurrent</b>   | <b>775,046,000</b>                       |  |
|                       | <b>Capital</b>   | <b>2,790,000,000</b>                     |  |
| Made up as follows :— |  |  |  |
| Head 140              | <b>Minister of Livestock and Rural Community Development</b>   |  |  |
|                       | Programme 01 Operational Activities                            | 356,801,000                              | 43,000,000                             |
|                       | Programme 02 Development Activities                            | —  | 2,196,200,000                          |
| Head 292              | <b>Department of Animal Production and Health</b>              |  |  |
|                       | Programme 01 Operational Activities                            | 418,245,000                              | 65,600,000                             |
|                       | Programme 02 Development Activities                            | —  | 485,200,000                            |

|  |  |             |                    |  |
|--|--|-------------|--------------------|--|
| <b>Ministry of National Heritage</b>     |  |             |                    |  |
| <b>Recurrent</b>                         |  |             | <b>918,394,000</b> |  |
| <b>Capital</b>                           |  |             | <b>450,175,000</b> |  |
| Made up as follows :—                    |  |             |                    |  |
| Head 142                                 | <b>Minister of National Heritage</b>   |             |                    |  |
|  | Programme 01 Operational Activities    | 108,440,000 | 9,350,000          |  |
|  | Programme 02 Development Activities    | 36,955,000  | 171,900,000        |  |
| Head 207                                 | <b>Department of Archaeology</b>       |             |                    |  |
|  | Programme 01 Operational Activities    | 82,572,000  | 8,650,000          |  |
|  | Programme 02 Development Activities    | 473,810,000 | 121,750,000        |  |
| Head 208                                 | <b>Department of National Museums</b>  |             |                    |  |
|  | Programme 01 Operational Activities    | 20,900,000  | 2,600,000          |  |
|  | Programme 02 Development Activities    | 103,945,000 | 85,750,000         |  |
| Head 209                                 | <b>Department of National Archives</b> |             |                    |  |
|  | Programme 01 Operational Activities    | 41,000,000  | 13,175,000         |  |
|  | Programme 02 Development Activities    | 50,772,000  | 37,000,000         |  |
| <b>Ministry of Parliamentary Affairs</b> |  |             |                    |  |
| <b>Recurrent</b>                         |  |             | <b>400,000,000</b> |  |
| <b>Capital</b>                           |  |             | <b>45,000,000</b>  |  |
| Made up as follows :—                    |  |             |                    |  |
| Head 143                                 | Minister of Parliamentary Affairs      |             |                    |  |
|  | Programme 01 Operational Activities    | 400,000,000 | 45,000,000         |  |
| <b>Ministry of Re-settlement</b>         |  |             |                    |  |
| <b>Recurrent</b>                         |  |             | <b>175,105,000</b> |  |
| <b>Capital</b>                           |  |             | <b>182,800,000</b> |  |
| Made up as follows :—                    |  |             |                    |  |
| Head 145                                 | <b>Minister of Re-settlement</b>       |             |                    |  |
|  | Programme 01 Operational Activities    | 147,105,000 | 7,800,000          |  |
|  | Programme 02 Development Activities    | 28,000,000  | 175,000,000        |  |

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| <i>Head<br/>No.</i> |  | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> | 28                                       |
|---------------------|--|--|--|--|
|                     | <b>Ministry of Industry and Commerce</b>                     |  |  |  |
|                     | <b>Recurrent</b>   | <b>981,417,000</b>                       |  |  |
|                     | <b>Capital</b>   | <b>1,115,700,000</b>                     |  |  |
|                     | Made up as follows :—  |  |  |  |
| Head 149            | <b>Minister of Industry and Commerce</b>                     |  |  | <i>Appropriation Act, No. 36 of 2013</i> |
|                     | Programme 01 Operational Activities                          | 174,507,000                              | 13,800,000                             |  |
|                     | Programme 02 Development Activities                          | 590,065,000                              | 1,060,700,000                          |  |
| Head 295            | <b>Department of Commerce</b>                                |  |  |  |
|                     | Programme 01 Operational Activities                          | 97,300,000                               | 9,700,000                              |  |
| Head 297            | <b>Department of the Registrar of Companies</b>              |  |  |  |
|                     | Programme 01 Operational Activities                          | 30,300,000                               | —                                      |  |
| Head 299            | <b>National Intellectual Property Office of Sri Lanka</b>    |  |  |  |
|                     | Programme 01 Operational Activities                          | 17,245,000                               | —                                      |  |
| Head 303            | <b>Department of Textile Industries</b>                      |  |  |  |
|                     | Programme 02 Development Activities                          | 72,000,000                               | 31,500,000                             |  |
|                     | <b>Ministry of Irrigation and Water Resources Management</b> |  |  |  |
|                     | <b>Recurrent</b>   | <b>3,756,060,000</b>                     |  |  |
|                     | <b>Capital</b>   | <b>51,490,500,000</b>                    |  |  |
|                     | Made up as follows :—  |  |  |  |
| Head 152            | <b>Minister of Irrigation and Water Resources Management</b> |  |  |  |
|                     | Programme 01 Operational Activities                          | 118,955,000                              | 108,000,000                            |  |
|                     | Programme 02 Development Activities                          | 2,133,070,000                            | 39,992,350,000                         |  |

|          |  |                      |                |
|----------|--|----------------------|----------------|
| Head 282 | <b>Department of Irrigation</b>              |                      |                |
|          | Programme 01 Operational Activities          | 377,735,000          | 43,150,000     |
|          | Programme 02 Development Activities          | 1,126,300,000        | 11,347,000,000 |
|          | <b>Ministry of Land and Land Development</b> |                      |                |
|          | <b>Recurrent</b>                             | <b>3,091,150,000</b> |                |
|          | <b>Capital</b>                               | <b>3,000,000,000</b> |                |

Made up as follows :—

|          |   |                      |               |
|----------|---|----------------------|---------------|
| Head 153 | <b>Minister of Land and Land Development</b>            |                      |               |
|          | Programme 01 Operational Activities                     | 196,058,000          | 18,000,000    |
|          | Programme 02 Development Activities                     | —                    | 2,682,000,000 |
| Head 286 | <b>Department of Land Commissioner General</b>          |                      |               |
|          | Programme 02 Development Activities                     | 221,200,000          | 90,600,000    |
| Head 287 | <b>Department of Land Tittle Settlement</b>             |                      |               |
|          | Programme 02 Development Activities                     | 303,750,000          | 12,500,000    |
| Head 288 | <b>Department of Survey</b>                             |                      |               |
|          | Programme 01 Operational Activities                     | 164,512,000          | 37,500,000    |
|          | Programme 02 Development Activities                     | 1,953,660,000        | 110,400,000   |
| Head 327 | <b>Department of Land Use Policy Planning</b>           |                      |               |
|          | Programme 02 Development Activities                     | 251,970,000          | 49,000,000    |
|          | <b>Ministry of Youth Affairs and Skills Development</b> |                      |               |
|          | <b>Recurrent</b>  | <b>5,120,108,000</b> |               |
|          | <b>Capital</b>  | <b>6,100,000,000</b> |               |

Made up as follows :—

|          |   |               |               |
|----------|---|---------------|---------------|
| Head 156 | <b>Minister of Youth Affairs and Skills Development</b> |               |               |
|          | Programme 01 Operational Activities                     | 133,135,000   | 21,160,000    |
|          | Programme 02 Development Activities                     | 3,648,390,000 | 5,854,740,000 |

*Appropriation Act, No. 36 of 2013*

| <i>Head<br/>No.</i> |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---------------------|---|--|--|
| Head 215            | <b>Department of Technical Education and Training</b> |  |  |
|                     | Programme 01 Operational Activities                   | 155,750,000                              | 24,100,000                             |
|                     | Programme 02 Development Activities                   | 1,182,833,000                            | 200,000,000                            |
|                     | <b>Ministry of Environment and Renewable Energy</b>   |  |  |
|                     | <b>Recurrent</b>                                      | <b>1,764,820,000</b>                     |  |
|                     | <b>Capital</b>  | <b>2,500,000,000</b>                     |  |
|                     | Made up as follows :—                                 |  |  |
| Head 160            | <b>Minister of Environment and Renewable Energy</b>   |  |  |
|                     | Programme 01 Operational Activities                   | 284,520,000                              | 28,600,000                             |
|                     | Programme 02 Development Activities                   | 540,000,000                              | 1,971,000,000                          |
| Head 283            | <b>Department of Forests</b>                          |  |  |
|                     | Programme 01 Operational Activities                   | 940,300,000                              | 500,400,000                            |
|                     | <b>Ministry of Water Supply and Drainage</b>          |  |  |
|                     | <b>Recurrent</b>                                      | <b>202,210,000</b>                       |  |
|                     | <b>Capital</b>  | <b>35,200,000,000</b>                    |  |
|                     | Made up as follows :—                                 |  |  |
| Head 166            | <b>Minister of Water Supply and Drainage</b>          |  |  |
|                     | Programme 01 Operational Activities                   | 144,210,000                              | 8,600,000                              |
|                     | Programme 02 Development Activities                   | 58,000,000                               | 35,191,400,000                         |
|                     | <b>Ministry of Higher Education</b>                   |  |  |
|                     | <b>Recurrent</b>                                      | <b>19,562,940,000</b>                    |  |
|                     | <b>Capital</b>  | <b>13,244,000,000</b>                    |  |
|                     | Made up as follows :—                                 |  |  |
| Head 171            | <b>Minister of Higher Education</b>                   |  |  |
|                     | Programme 01 Operational Activities                   | 276,940,000                              | 399,000,000                            |
|                     | Programme 02 Development Activities                   | 644,819,000                              | 2,554,000,000                          |

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|          |                                     |                |                |
|----------|-------------------------------------|----------------|----------------|
| Head 214 | <b>University Grants Commission</b> |                |                |
|          | Programme 02 Development Activities | 18,641,181,000 | 10,291,000,000 |

|  |  |                    |
|--|--|--------------------|
|  | <b>Ministry of Public Management Reforms</b> |                    |
|  | <b>Recurrent</b>                             | <b>122,800,000</b> |
|  | <b>Capital</b>                               | <b>100,650,000</b> |

Made up as follows :—

|          |  |             |             |
|----------|--|-------------|-------------|
| Head 173 | <b>Minister of Public Management Reforms</b> |             |             |
|          | Programme 01 Operational Activities          | 122,800,000 | 100,650,000 |

|  |  |                      |
|--|--|----------------------|
|  | <b>Ministry of Rehabilitation and Prison Reforms</b> |                      |
|  | <b>Recurrent</b>                                     | <b>4,465,715,000</b> |
|  | <b>Capital</b>                                       | <b>1,252,700,000</b> |

Made up as follows :—

|          |  |             |             |
|----------|--|-------------|-------------|
| Head 174 | <b>Minister of Rehabilitation and Prison Reforms</b> |             |             |
|          | Programme 01 Operational Activities                  | 434,815,000 | 135,500,000 |

|          |                                     |               |               |
|----------|-------------------------------------|---------------|---------------|
| Head 232 | <b>Department of Prisons</b>        |               |               |
|          | Programme 01 Operational Activities | 3,951,250,000 | 1,110,500,000 |

|          |  |            |           |
|----------|--|------------|-----------|
| Head 326 | <b>Department of Community Based Corrections</b> |            |           |
|          | Programme 01 Operational Activities              | 79,650,000 | 6,700,000 |

|  |   |                    |
|--|---|--------------------|
|  | <b>Ministry of State Resources and Enterprise Development</b> |                    |
|  | <b>Recurrent</b>  | <b>91,780,000</b>  |
|  | <b>Capital</b>  | <b>168,850,000</b> |

Made up as follows :—

|          |   |            |             |
|----------|---|------------|-------------|
| Head 175 | <b>Minister of State Resources and Enterprise Development</b> |            |             |
|          | Programme 01 Operational Activities                           | 91,780,000 | 33,850,000  |
|          | Programme 02 Development Activities                           | —          | 135,000,000 |

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| <i>Head<br/>No.</i> |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> | 32 |
|---------------------|---|--|--|----|
|                     | <b>Ministry of Civil Aviation</b>                                     |  |  |    |
|                     | <b>Recurrent</b>  | <b>171,280,000</b>                       |  |    |
|                     | <b>Capital</b>  | <b>13,507,500,000</b>                    |  |    |
|                     | Made up as follows :—   |  |  |    |
| Head 176            | <b>Minister of Civil Aviation</b>                                     |  |  |    |
|                     | Programme 01 Operational Activities                                   | 171,280,000                              | 7,500,000                              |    |
|                     | Programme 02 Development Activities                                   | —  | 13,500,000,000                         |    |
|                     | <b>Ministry of Culture and the Arts</b>                               |  |  |    |
|                     | <b>Recurrent</b>  | <b>996,040,000</b>                       |  |    |
|                     | <b>Capital</b>  | <b>1,991,150,000</b>                     |  |    |
|                     | Made up as follows :—   |  |  |    |
| Head 177            | <b>Minister of Culture and the Arts</b>                               |  |  |    |
|                     | Programme 01 Operational Activities                                   | 144,640,000                              | 20,600,000                             |    |
|                     | Programme 02 Development Activities                                   | 494,600,000                              | 1,915,000,000                          |    |
| Head 206            | <b>Department of Cultural Affairs</b>                                 |  |  |    |
|                     | Programme 01 Operational Activities                                   | 77,495,000                               | 4,550,000                              |    |
|                     | Programme 02 Development Activities                                   | 279,305,000                              | 51,000,000                             |    |
|                     | <b>Ministry of Coconut Development and Janatha Estate Development</b> |  |  |    |
|                     | <b>Recurrent</b>  | <b>841,700,000</b>                       |  |    |
|                     | <b>Capital</b>  | <b>950,000,000</b>                       |  |    |
|                     | Made up as follows :—   |  |  |    |
| Head 178            | <b>Minister of Coconut Development and Janatha Estate Development</b> |  |  |    |
|                     | Programme 01 Operational Activities                                   | 199,700,000                              | 15,300,000                             |    |
|                     | Programme 02 Development Activities                                   | 642,000,000                              | 934,700,000                            |    |

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|  |  |                    |             |  |
|--|--|--------------------|-------------|--|
| <b>Ministry of Wildlife Resources Conservation</b> |  |                    |             |  |
|  | <b>Recurrent</b>                                   | <b>711,000,000</b> |             |  |
|  | <b>Capital</b>                                     | <b>825,000,000</b> |             |  |
| Made up as follows :—                              |  |                    |             |  |
| Head 179   | <b>Minister of Wildlife Resources Conservation</b> |                    |             |  |
|  | Programme 01 Operational Activities                | 92,725,000         | 14,350,000  |  |
| Head 284   | <b>Department of Wildlife Conservation</b>         |                    |             |  |
|  | Programme 01 Operational Activities                | 618,275,000        | 810,650,000 |  |
| <b>Ministry of Minor Export Crop Promotion</b>     |  |                    |             |  |
|  | <b>Recurrent</b>                                   | <b>480,570,000</b> |             |  |
|  | <b>Capital</b>                                     | <b>460,400,000</b> |             |  |
| Made up as follows :—                              |  |                    |             |  |
| Head 180   | <b>Minister of Minor Export Crop Promotion</b>     |                    |             |  |
|  | Programme 01 Operational Activities                | 74,300,000         | 17,200,000  |  |
|  | Programme 02 Development Activities                | 50,000,000         | 55,000,000  |  |
| Head 289   | <b>Department of Export Agriculture</b>            |                    |             |  |
|  | Programme 02 Development Activities                | 356,270,000        | 388,200,000 |  |
| <b>Ministry of Productivity Promotion</b>          |  |                    |             |  |
|  | <b>Recurrent</b>                                   | <b>551,500,000</b> |             |  |
|  | <b>Capital</b>                                     | <b>86,100,000</b>  |             |  |
| Made up as follows :—                              |  |                    |             |  |
| Head 181   | <b>Minister of Productivity Promotion</b>          |                    |             |  |
|  | Programme 01 Operational Activities                | 101,600,000        | 22,200,000  |  |
|  | Programme 02 Development Activities                | 209,300,000        | 36,200,000  |  |
| Head 328   | <b>Department of Man Power and Employment</b>      |                    |             |  |
|  | Programme 01 Operational Activities                | 240,600,000        | 27,700,000  |  |

*Appropriation Act, No. 36 of 2013*

| <i>Head<br/>No.</i> |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> | 34 |
|---------------------|---|--|--|----|
|                     | <b>Ministry of Foreign Employment Promotion and Welfare</b>     |  |  |    |
|                     | <b>Recurrent</b>  | <b>351,300,000</b>                       |  |    |
|                     | <b>Capital</b>  | <b>210,350,000</b>                       |  |    |
|                     | Made up as follows :—   |  |  |    |
| Head 182            | <b>Minister of Foreign Employment Promotion and Welfare</b>     |  |  |    |
|                     | Programme 01 Operational Activities                             | 45,650,000                               | 4,200,000                              |    |
|                     | Programme 02 Development Activities                             | 305,650,000                              | 206,150,000                            |    |
|                     | <b>Ministry of Public Relations and Public Affairs</b>          |  |  |    |
|                     | <b>Recurrent</b>  | <b>74,180,000</b>                        |  |    |
|                     | <b>Capital</b>  | <b>175,300,000</b>                       |  |    |
|                     | Made up as follows :—   |  |  |    |
| Head 183            | <b>Minister of Public Relations and Public Affairs</b>          |  |  |    |
|                     | Programme 01 Operational Activities                             | 74,180,000                               | 175,300,000                            |    |
|                     | <b>Ministry of Private Transport Services</b>                   |  |  |    |
|                     | <b>Recurrent</b>  | <b>566,425,000</b>                       |  |    |
|                     | <b>Capital</b>  | <b>178,300,000</b>                       |  |    |
|                     | Made up as follows :—   |  |  |    |
| Head 184            | <b>Minister of Private Transport Services</b>                   |  |  |    |
|                     | Programme 01 Operational Activities                             | 66,425,000                               | 40,300,000                             |    |
|                     | Programme 02 Development Activities                             | 500,000,000                              | 138,000,000                            |    |
|                     | <b>Ministry of Telecommunication and Information Technology</b> |  |  |    |
|                     | <b>Recurrent</b>  | <b>202,640,000</b>                       |  |    |
|                     | <b>Capital</b>  | <b>1,755,750,000</b>                     |  |    |
|                     | Made up as follows :—   |  |  |    |
| Head 185            | <b>Minister of Telecommunication and Information Technology</b> |  |  |    |
|                     | Programme 01 Operational Activities                             | 88,340,000                               | 148,150,000                            |    |
|                     | Programme 02 Development Activities                             | 114,300,000                              | 1,607,600,000                          |    |

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|  |  |                    |             |  |
|--|--|--------------------|-------------|--|
| <b>Ministry of Sugar Industry Development</b>              |  |                    |             |  |
|  | <b>Recurrent</b>   | <b>61,000,000</b>  |             |  |
|  | <b>Capital</b>   | <b>30,000,000</b>  |             |  |
| Made up as follows :—                                      |  |                    |             |  |
| Head 186   | <b>Minister of Sugar Industry Development</b>              |                    |             |  |
|  | Programme 01 Operational Activities                        | 61,000,000         | 15,000,000  |  |
|  | Programme 02 Development Activities                        | —                  | 15,000,000  |  |
| <b>Ministry of Investment Promotion</b>                    |  |                    |             |  |
|  | <b>Recurrent</b>   | <b>101,000,000</b> |             |  |
|  | <b>Capital</b>   | <b>9,270,000</b>   |             |  |
| Made up as follows :—                                      |  |                    |             |  |
| Head 187   | <b>Minister of Investment Promotion</b>                    |                    |             |  |
|  | Programme 01 Operational Activities                        | 101,000,000        | 9,270,000   |  |
| <b>Ministry of Botanical Gardens and Public Recreation</b> |  |                    |             |  |
|  | <b>Recurrent</b>   | <b>481,790,000</b> |             |  |
|  | <b>Capital</b>   | <b>916,925,000</b> |             |  |
| Made up as follows :—                                      |  |                    |             |  |
| Head 188   | <b>Minister of Botanical Gardens and Public Recreation</b> |                    |             |  |
|  | Programme 01 Operational Activities                        | 72,290,000         | 47,700,000  |  |
| Head 294   | <b>Department of National Zoological Gardens</b>           |                    |             |  |
|  | Programme 02 Development Activities                        | 173,150,000        | 518,675,000 |  |
| Head 322   | <b>Department of National Botanical Gardens</b>            |                    |             |  |
|  | Programme 02 Development Activities                        | 236,350,000        | 350,550,000 |  |

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| <i>Head<br/>No.</i>                   |                                       | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|---------------------------------------|---------------------------------------|--|--|
| <b>Ministry of Education Services</b> |                                       |  |  |
|                                       | <b>Recurrent</b>                      | <b>7,426,240,000</b>                     |  |
|                                       | <b>Capital</b>                        | <b>258,410,000</b>                       |  |
| Made up as follows :—                 |                                       |  |  |
| Head 189                              | <b>Minister of Education Services</b> |  |  |
|                                       | Programme 01 Operational Activities   | 56,240,000                               | 65,300,000                             |
|                                       | Programme 02 Development Activities   | 7,370,000,000                            | 193,110,000                            |
| <b>Ministry of Law and Order</b>      |                                       |  |  |
|                                       | <b>Recurrent</b>                      | <b>47,748,300,000</b>                    |  |
|                                       | <b>Capital</b>                        | <b>6,565,268,715</b>                     |  |
| Made up as follows :—                 |                                       |  |  |
| Head 190                              | <b>Minister of Law and Order</b>      |  |  |
|                                       | Programme 01 Operational Activities   | 5,711,000,000                            | 431,500,000                            |
| Head 225                              | <b>Department of Police</b>           |  |  |
|                                       | Programme 01 Operational Activities   | 42,037,300,000                           | 6,133,768,715                          |
|                                       |                                       | <b>899,772,038,000</b>                   | <b>698,480,480,000</b>                 |

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Appropriation Act, No. 36 of 2013

**SECOND SCHEDULE — ESTIMATE 2014**

**Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund**

| <i>Head No.</i> | <i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i> | <i>Law under which expenditure is authorised</i> | <i>Expenditure Programme</i>        | <i>Recurrent expenditure Rs.</i> | <i>Capital expenditure Rs.</i> | <i>Total expenditure Rs.</i> |
|-----------------|---|--|-------------------------------------|----------------------------------|--------------------------------|------------------------------|
| 1               | His Excellency the President  | Article 36 of the Constitution                   | Programme 01-Operational Activities | 1,470,000                        | —                              | 1,470,000                    |
| 4               | Judges of the Superior Courts   | Article 108 of the Constitution                  | Programme 01-Operational Activities | 28,500,000                       | —                              | 28,500,000                   |
| 6               | Public Service Commission   | Chapter IX of the Constitution                   | Programme 01-Operational Activities | 3,660,000                        | —                              | 3,660,000                    |
| 7               | Judicial Service Commission   | Chapter XV A of the Constitution                 | Programme 01-Operational Activities | 1,500,000                        | —                              | 1,500,000                    |
| 8               | National Police Commission  | Chapter XV III A of the Constitution             | Programme 01-Operational Activities | 3,200,000                        | —                              | 3,200,000                    |

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| Head No. | Unit/ Ministry/Department or Institution by whom expenditure is incurred | Law under which expenditure is authorised   | Expenditure Programme               | Recurrent expenditure Rs. | Capital expenditure Rs. | Total expenditure Rs. | 38                                |
|----------|--|---|-------------------------------------|---------------------------|-------------------------|-----------------------|-----------------------------------|
|          |  |   |                                     |                           |                         |                       |                                   |
| 10       | Commission to Investigate Allegations of Bribery or Corruption           | The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994 | Programme 01-Operational Activities | 2,400,000                 | —                       | 2,400,000             | Appropriation Act, No. 36 of 2013 |
| 16       | Parliament   | Article 65 of the Constitution  | Programme 01-Operational Activities | 1,200,000                 | —                       | 1,200,000             |                                   |
| 20       | Department of Elections  | Article 103 of the Constitution   | Programme 01-Operational Activities | 3,100,000                 | —                       | 3,100,000             |                                   |
| 21       | Auditor General  | Article 153 of the Constitution   | Programme 01-Operational Activities | 650,000                   | —                       | 650,000               |                                   |
| 22       | Office of the Parliamentary Commissioner for Administration              | Article 156 of the Constitution   | Programme 01-Operational Activities | 800,000                   | —                       | 800,000               |                                   |
| 111      | Ministry of Health   | Medical Ordinance (Chp. 105)  | Programme 01-Operational Activities | 2,000                     | —                       | 2,000                 |                                   |

|     |                                   |   |                                      |                 |                 |                 |
|-----|-----------------------------------|---|--------------------------------------|-----------------|-----------------|-----------------|
| 239 | Department of External Resources  | Bretton Woods Agreement (Special Provisions) Law No. 10 of 1978, Asian Development Bank Agreement (Ratification) Act, No. 21 of 1966  | Programme 01- Operational Activities | 80,000,000      | 521,000,000     | 601,000,000     |
| 249 | Department of Treasury Operations | Foreign Loans Act No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)   | Programme 01- Operational Activities | 421,000,000,000 | 551,600,000,000 | 972,600,000,000 |
| 253 | Department of Pensions            | Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme(Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act, (Chapter 432) | Programme 01- Operational Activities | 27,500,000,000  | —               | 27,500,000,000  |

*Appropriation Act, No. 36 of 2013*



THIRD SCHEDULE — ESTIMATE —2014

40

Limits of Advance Account Activities —2014

| <i>SRL<br/>No.</i> | <i>Ministries / Departments</i>                         | <i>Item<br/>No.</i> | <i>I<br/>Activities of the Government</i> | <i>II<br/>Maximum<br/>Limits of<br/>Expenditure<br/>of Activities<br/>of the<br/>Government</i> | <i>III<br/>Minimum<br/>Limits of<br/>Receipts to be<br/>credited to the<br/>Accounts of<br/>Activities of the<br/>Government</i> | <i>IV<br/>Maximum<br/>Limits of<br/>Debit Balance<br/>of Activities<br/>of the<br/>Government</i> | <i>V<br/>Maximum<br/>Limits of<br/>Liabilities<br/>of Activities<br/>of the<br/>Government</i> |
|--------------------|---|---------------------|---|---|--|---|--|
|                    |   |                     |   | <i>Rs.</i>  | <i>Rs.</i>   | <i>Rs.</i>  | <i>Rs.</i>   |
| 1                  | His Excellency the President                            | 00101               | Advances to Public Officers               | 20,000,000  | 14,000,000   | 100,000,000   | —  |
| 2                  | Office of the Prime Minister                            | 00201               | Advances to Public Officers               | 5,500,000   | 3,000,000  | 27,000,000  | —  |
| 3                  | Secretariat for Special<br>Functions (Senior Ministers) | 00301               | Advances to Public Officers               | 3,100,000   | 1,100,000  | 12,000,000  | —  |
| 4                  | Judges of the Superior Courts                           | 00401               | Advances to Public Officers               | 3,000,000   | 1,000,000  | 38,000,000  | —  |
| 5                  | Office of the Cabinet of<br>Ministers                   | 00501               | Advances to Public Officers               | 2,600,000   | 2,000,000  | 13,000,000  | —  |
| 6                  | Public Service Commission                               | 00601               | Advances to Public Officers               | 6,500,000   | 3,000,000  | 32,000,000  | —  |
| 7                  | Judicial Service Commission                             | 00701               | Advances to Public Officers               | 3,000,000   | 1,200,000  | 20,000,000  | —  |
| 8                  | National Police Commission                              | 00801               | Advances to Public Officers               | 1,800,000   | 1,100,000  | 12,000,000  | —  |
| 9                  | Administrative Appeals<br>Tribunal                      | 00901               | Advances to Public Officers               | 1,000,000   | 270,000  | 2,000,000   | —  |

Appropriation Act, No. 36 of 2013

|    |  |       |  |            |            |             |   |
|----|--|-------|--|------------|------------|-------------|---|
| 10 | Commission to Investigate Allegations of Bribery or Corruption | 01001 | Advances to Public Officers                                | 5,000,000  | 3,000,000  | 25,000,000  | — |
| 11 | Commission to Investigate Allegations of Bribery or Corruption | 01002 | Advancing monies to be used in bribery detection as bribes | 9,000,000  | 1,500,000  | 18,000,000  | — |
| 12 | Office of the Finance Commission                               | 01101 | Advances to Public Officers                                | 3,000,000  | 1,000,000  | 12,000,000  | — |
| 13 | National Education Commission                                  | 01201 | Advances to Public Officers                                | 1,500,000  | 600,000    | 6,000,000   | — |
| 14 | Department of Attorney General                                 | 01401 | Advances to Public Officers                                | 23,000,000 | 12,000,000 | 90,000,000  | — |
| 15 | Department of Legal Draftsman                                  | 01501 | Advances to Public Officers                                | 4,000,000  | 2,000,000  | 23,000,000  | — |
| 16 | Parliament   | 01601 | Advances to Public Officers                                | 38,000,000 | 22,000,000 | 175,000,000 | — |
| 17 | Office of the Leader of the House of Parliament                | 01701 | Advances to Public Officers                                | 2,000,000  | 800,000    | 3,500,000   | — |
| 18 | Office of the Chief Government Whip of Parliament              | 01801 | Advances to Public Officers                                | 1,500,000  | 1,000,000  | 6,500,000   | — |
| 19 | Office of the Leader of the Opposition of Parliament           | 01901 | Advances to Public Officers                                | 2,000,000  | 1,000,000  | 9,000,000   | — |
| 20 | Department of Elections  | 02001 | Advances to Public Officers                                | 22,000,000 | 13,000,000 | 80,000,000  | — |
| 21 | Auditor-General  | 02101 | Advances to Public Officers                                | 50,000,000 | 42,000,000 | 295,000,000 | — |
| 22 | Office of the Parliamentary Commissioner for Administration    | 02201 | Advances to Public Officers                                | 1,000,000  | 250,000    | 3,500,000   | — |
| 23 | Minister of Buddha Sasana and Religious Affairs                | 10101 | Advances to Public Officers                                | 5,000,000  | 1,900,000  | 22,000,000  | — |
| 24 | Minister of Finance and Planning                               | 10201 | Advances to Public Officers                                | 15,000,000 | 9,500,000  | 70,000,000  | — |
| 25 | Minister of Defence and Urban Development                      | 10301 | Advances to Public Officers                                | 44,000,000 | 30,000,000 | 250,000,000 | — |

| <i>SRL<br/>No.</i> | <i>Ministries / Departments</i>                         | <i>Item<br/>No.</i> | <i>I<br/>Activities of the Government</i> | <i>II<br/>Maximum<br/>Limits of<br/>Expenditure<br/>of Activities<br/>of the<br/>Government</i> | <i>III<br/>Minimum<br/>Limits of<br/>Receipts to be<br/>credited to the<br/>Accounts of<br/>Activities of the<br/>Government</i> | <i>IV<br/>Maximum<br/>Limits of<br/>Debit Balance<br/>of Activities<br/>of the<br/>Government</i> | <i>V<br/>Maximum<br/>Limits of<br/>Liabilities<br/>of Activities<br/>of the<br/>Government</i> |
|--------------------|---|---------------------|---|---|--|---|--|
|                    |   |                     |   | <i>Rs.</i>  | <i>Rs.</i>   | <i>Rs.</i>  | <i>Rs.</i>   |
| 26                 | Minister of Economic<br>Development                     | 10501               | Advances to Public Officers               | 140,000,000   | 60,000,000   | 600,000,000   | —  |
| 27                 | Minister of Disaster<br>Management                      | 10601               | Advances to Public Officers               | 7,000,000   | 2,500,000  | 16,000,000  | —  |
| 28                 | Minister of Postal Services                             | 10801               | Advances to Public Officers               | 4,000,000   | 1,900,000  | 30,000,000  | —  |
| 29                 | Minister of Justice                                     | 11001               | Advances to Public Officers               | 10,000,000  | 5,500,000  | 52,000,000  | —  |
| 30                 | Minister of Health                                      | 11101               | Advances to Public Officers               | 920,000,000   | 710,000,000  | 1,919,000,000   | —  |
| 31                 | Minister of External Affairs                            | 11201               | Advances to Public Officers               | 33,000,000  | 20,000,000   | 130,000,000   | —  |
| 32                 | Minister of Transport                                   | 11401               | Advances to Public Officers               | 8,000,000   | 3,000,000  | 34,000,000  | —  |
| 33                 | Minister of Petroleum<br>Industries                     | 11501               | Advances to Public Officers               | 3,000,000   | 1,800,000  | 12,500,000  | —  |
| 34                 | Minister of Co-operatives<br>and Internal Trade         | 11601               | Advances to Public Officers               | 6,000,000   | 3,400,000  | 30,000,000  | —  |
| 35                 | Minister of Highways, Ports<br>and Shipping             | 11701               | Advances to Public Officers               | 9,000,000   | 3,600,000  | 40,000,000  | —  |
| 36                 | Minister of Agriculture                                 | 11801               | Advances to Public Officers               | 9,500,000   | 5,000,000  | 43,000,000  | —  |
| 37                 | Minister of Power and<br>Energy                         | 11901               | Advances to Public Officers               | 4,500,000   | 2,300,000  | 17,500,000  | —  |
| 38                 | Minister of Child<br>Development and Women's<br>Affairs | 12001               | Advances to Public Officers               | 26,000,000  | 8,000,000  | 80,000,000  | —  |

|    |  |       |                             |             |             |               |   |
|----|--|-------|-----------------------------|-------------|-------------|---------------|---|
| 39 | Minister of Public Administration and Home Affairs                           | 12101 | Advances to Public Officers | 31,000,000  | 15,500,000  | 110,000,000   | — |
| 40 | Minister of Mass Media and Information                                       | 12201 | Advances to Public Officers | 6,000,000   | 3,200,000   | 22,000,000    | — |
| 41 | Minister of Construction, Engineering Services, Housing and Common Amenities | 12301 | Advances to Public Officers | 7,000,000   | 4,000,000   | 40,000,000    | — |
| 42 | Minister of Social Services  | 12401 | Advances to Public Officers | 7,000,000   | 3,500,000   | 45,000,000    | — |
| 43 | Minister of Education  | 12601 | Advances to Public Officers | 820,000,000 | 680,000,000 | 2,500,000,000 | — |
| 44 | Minister of Labour and Labour Relations                                      | 12701 | Advances to Public Officers | 5,500,000   | 2,000,000   | 20,000,000    | — |
| 45 | Minister of Traditional Industries and Small Enterprises Development         | 12801 | Advances to Public Officers | 7,500,000   | 2,500,000   | 25,000,000    | — |
| 46 | Minister of Local Government and Provincial Councils                         | 13001 | Advances to Public Officers | 8,000,000   | 3,900,000   | 35,000,000    | — |
| 47 | Minister of Technology and Research  | 13301 | Advances to Public Officers | 24,000,000  | 10,000,000  | 75,000,000    | — |
| 48 | Minister of National Languages and Social Integration                        | 13401 | Advances to Public Officers | 14,000,000  | 4,000,000   | 58,000,000    | — |
| 49 | Minister of Plantation Industries  | 13501 | Advances to Public Officers | 5,500,000   | 3,000,000   | 30,000,000    | — |
| 50 | Minister of Sports   | 13601 | Advances to Public Officers | 5,000,000   | 2,800,000   | 24,000,000    | — |
| 51 | Minister of Indigenous Medicine  | 13801 | Advances to Public Officers | 13,000,000  | 4,000,000   | 36,000,000    | — |

| <i>SRL<br/>No.</i> | <i>Ministries / Departments</i>                         | <i>Item<br/>No.</i> | <i>I<br/>Activities of the Government</i> | <i>II<br/>Maximum<br/>Limits of<br/>Expenditure<br/>of Activities<br/>of the<br/>Government</i> | <i>III<br/>Minimum<br/>Limits of<br/>Receipts to be<br/>credited to the<br/>Accounts of<br/>Activities of the<br/>Government</i> | <i>IV<br/>Maximum<br/>Limits of<br/>Debit Balance<br/>of Activities<br/>of the<br/>Government</i> | <i>V<br/>Maximum<br/>Limits of<br/>Liabilities<br/>of Activities<br/>of the<br/>Government</i> |
|--------------------|---|---------------------|---|---|--|---|--|
|                    |   |                     |   | <i>Rs.</i>  | <i>Rs.</i>   | <i>Rs.</i>  | <i>Rs.</i>   |
| 52                 | Minister of Fisheries and Aquatic Resources Development | 13901               | Advances to Public Officers               | 6,000,000   | 3,800,000  | 31,000,000  | —  |
| 53                 | Minister of Livestock and Rural Community Development   | 14001               | Advances to Public Officers               | 7,000,000   | 3,700,000  | 30,000,000  | —  |
| 54                 | Minister of National Heritage                           | 14201               | Advances to Public Officers               | 5,000,000   | 1,700,000  | 25,000,000  | —  |
| 55                 | Minister of Parliamentary Affairs                       | 14301               | Advances to Public Officers               | 4,000,000   | 2,300,000  | 20,000,000  | —  |
| 56                 | Minister of Resettlement                                | 14501               | Advances to Public Officers               | 4,000,000   | 2,000,000  | 12,500,000  | —  |
| 57                 | Minister of Industry and Commerce                       | 14901               | Advances to Public Officers               | 12,000,000  | 8,000,000  | 65,000,000  | —  |
| 58                 | Minister of Irrigation and Water Resources Management   | 15201               | Advances to Public Officers               | 10,000,000  | 6,000,000  | 36,000,000  | —  |
| 59                 | Minister of Land and Land Development                   | 15301               | Advances to Public Officers               | 13,000,000  | 4,200,000  | 44,000,000  | —  |
| 60                 | Minister of Youth Affairs and Skills Development        | 15601               | Advances to Public Officers               | 22,000,000  | 15,000,000   | 100,000,000   | —  |
| 61                 | Minister of Environment and Renewable Energy            | 16001               | Advances to Public Officers               | 7,500,000   | 4,500,000  | 40,000,000  | —  |

|    |  |       |                             |            |            |             |   |
|----|--|-------|-----------------------------|------------|------------|-------------|---|
| 62 | Minister of Water Supply and Drainage                          | 16601 | Advances to Public Officers | 4,800,000  | 2,000,000  | 20,000,000  | — |
| 63 | Minister of Higher Education                                   | 17101 | Advances to Public Officers | 5,000,000  | 2,200,000  | 18,000,000  | — |
| 64 | Minister of Public Management Reforms                          | 17301 | Advances to Public Officers | 3,000,000  | 1,000,000  | 10,000,000  | — |
| 65 | Minister of Rehabilitation and Prison Reforms                  | 17401 | Advances to Public Officers | 4,000,000  | 1,200,000  | 12,000,000  | — |
| 66 | Minister of State Resources and Enterprise Development         | 17501 | Advances to Public Officers | 4,500,000  | 1,500,000  | 20,000,000  | — |
| 67 | Minister of Civil Aviation                                     | 17601 | Advances to Public Officers | 2,500,000  | 1,600,000  | 10,000,000  | — |
| 68 | Minister of Culture and the Arts                               | 17701 | Advances to Public Officers | 32,000,000 | 14,000,000 | 100,000,000 | — |
| 69 | Minister of Coconut Development and Janatha Estate Development | 17801 | Advances to Public Officers | 4,000,000  | 1,000,000  | 10,000,000  | — |
| 70 | Minister of Wildlife Resources Conservation                    | 17901 | Advances to Public Officers | 4,000,000  | 1,800,000  | 30,000,000  | — |
| 71 | Minister of Minor Export Crop Promotion                        | 18001 | Advances to Public Officers | 3,500,000  | 1,000,000  | 12,000,000  | — |
| 72 | Minister of Productivity Promotion                             | 18101 | Advances to Public Officers | 7,500,000  | 1,300,000  | 28,000,000  | — |
| 73 | Minister of Foreign Employment Promotion and Welfare           | 18201 | Advances to Public Officers | 5,000,000  | 1,100,000  | 52,000,000  | — |
| 74 | Minister of Public Relations and Public Affairs                | 18301 | Advances to Public Officers | 3,000,000  | 300,000    | 7,000,000   | — |
| 75 | Minister of Private Transport Services                         | 18401 | Advances to Public Officers | 2,000,000  | 600,000    | 5,500,000   | — |

| <i>SRL<br/>No.</i> | <i>Ministries / Departments</i>                          | <i>Item<br/>No.</i> | <i>I<br/>Activities of the Government</i> | <i>II<br/>Maximum<br/>Limits of<br/>Expenditure<br/>of Activities<br/>of the<br/>Government</i> | <i>III<br/>Minimum<br/>Limits of<br/>Receipts to be<br/>credited to the<br/>Accounts of<br/>Activities of the<br/>Government</i> | <i>IV<br/>Maximum<br/>Limits of<br/>Debit Balance<br/>of Activities<br/>of the<br/>Government</i> | <i>V<br/>Maximum<br/>Limits of<br/>Liabilities<br/>of Activities<br/>of the<br/>Government</i> |
|--------------------|--|---------------------|---|---|--|---|--|
|                    |  |                     |   | <i>Rs.</i>  | <i>Rs.</i>   | <i>Rs.</i>  | <i>Rs.</i>   |
| 76                 | Minister of Telecommunication and Information Technology | 18501               | Advances to Public Officers               | 3,000,000   | 500,000  | 7,000,000   | —  |
| 77                 | Minister of Sugar Industry Development                   | 18601               | Advances to Public Officers               | 2,000,000   | 100,000  | 7,000,000   | —  |
| 78                 | Minister of Investment Promotion                         | 18701               | Advances to Public Officers               | 2,000,000   | 300,000  | 10,000,000  | —  |
| 79                 | Minister of Botanical Gardens and Public Recreation      | 18801               | Advances to Public Officers               | 2,000,000   | 300,000  | 5,000,000   | —  |
| 80                 | Minister of Education Services                           | 18901               | Advances to Public Officers               | 7,000,000   | 800,000  | 30,000,000  | —  |
| 81                 | Minister of Law and Order                                | 19001               | Advances to Public Officers               | 217,000,000   | 83,000,000   | 475,000,000   | —  |
| 82                 | Department of Buddhist Affairs                           | 20101               | Advances to Public Officers               | 20,000,000  | 10,000,000   | 55,000,000  | —  |
| 83                 | Department of Muslim Religious and Cultural Affairs      | 20201               | Advances to Public Officers               | 2,000,000   | 900,000  | 12,000,000  | —  |
| 84                 | Department of Christian Religious Affairs                | 20301               | Advances to Public Officers               | 1,500,000   | 500,000  | 8,500,000   | —  |
| 85                 | Department of Hindu Religious and Cultural Affairs       | 20401               | Advances to Public Officers               | 4,000,000   | 1,800,000  | 11,500,000  | —  |

|     |   |       |   |               |               |               |               |
|-----|---|-------|---|---------------|---------------|---------------|---------------|
| 86  | Department of Public Trustee                    | 20501 | Advances to Public Officers                   | 3,000,000     | 1,300,000     | 11,000,000    | —             |
| 87  | Department of Cultural Affairs                  | 20601 | Advances to Public Officers                   | 19,000,000    | 8,000,000     | 60,000,000    | —             |
| 88  | Department of Archaeology                       | 20701 | Advances to Public Officers                   | 42,000,000    | 22,000,000    | 140,000,000   | —             |
| 89  | Department of National Museums                  | 20801 | Advances to Public Officers                   | 9,000,000     | 4,500,000     | 40,000,000    | —             |
| 90  | Department of National Archives                 | 20901 | Advances to Public Officers                   | 6,000,000     | 2,600,000     | 27,000,000    | —             |
| 91  | Department of Information                       | 21001 | Advances to Public Officers                   | 8,500,000     | 6,000,000     | 40,000,000    | —             |
| 92  | Department of the Government Printer            | 21101 | Advances to Public Officers                   | 52,000,000    | 45,000,000    | 300,000,000   | —             |
| 93  | Department of Examinations                      | 21201 | Advances to Public Officers                   | 18,000,000    | 13,000,000    | 100,000,000   | —             |
| 94  | Department of Educational Publications          | 21301 | Advances to Public Officers                   | 5,500,000     | 4,000,000     | 37,000,000    | —             |
| 95  | Department of Educational Publications          | 21302 | Printing, Publicity and Sales of Publications | 2,900,000,000 | 2,900,000,000 | 4,000,000,000 | 1,500,000,000 |
| 96  | Department of Technical Education and Training  | 21501 | Advances to Public Officers                   | 50,000,000    | 45,000,000    | 220,000,000   | —             |
| 97  | Department of Social Services                   | 21601 | Advances to Public Officers                   | 15,000,000    | 11,200,000    | 80,000,000    | —             |
| 98  | Department of Probation and Child Care Services | 21701 | Advances to Public Officers                   | 12,000,000    | 7,000,000     | 75,000,000    | —             |
| 99  | Department of Commissioner General of Samurdhi  | 21801 | Advances to Public Officers                   | 12,000,000    | 8,500,000     | 90,000,000    | —             |
| 100 | Department of Sports Development                | 21901 | Advances to Public Officers                   | 8,000,000     | 4,000,000     | 30,000,000    | —             |
| 101 | Department of Ayurveda                          | 22001 | Advances to Public Officers                   | 30,000,000    | 21,000,000    | 170,000,000   | —             |
| 102 | Department of Labour                            | 22101 | Advances to Public Officers                   | 100,000,000   | 45,000,000    | 295,000,000   | —             |
| 103 | Sri Lanka Army                                  | 22201 | Advances to Public Officers                   | 2,200,000,000 | 1,500,000,000 | 4,250,000,000 | —             |

Appropriation Act, No. 36 of 2013



| <i>SRL<br/>No.</i> | <i>Ministries / Departments</i>             | <i>Item<br/>No.</i> | <i>I<br/>Activities of the Government</i>           | <i>II<br/>Maximum<br/>Limits of<br/>Expenditure<br/>of Activities<br/>of the<br/>Government</i> | <i>III<br/>Minimum<br/>Limits of<br/>Receipts to be<br/>credited to the<br/>Accounts of<br/>Activities of the<br/>Government</i> | <i>IV<br/>Maximum<br/>Limits of<br/>Debit Balance<br/>of Activities<br/>of the<br/>Government</i> | <i>V<br/>Maximum<br/>Limits of<br/>Liabilities<br/>of Activities<br/>of the<br/>Government</i> |
|--------------------|---|---------------------|---|---|--|---|--|
|                    |   |                     |   | <i>Rs.</i>  | <i>Rs.</i>   | <i>Rs.</i>  | <i>Rs.</i>   |
| 104                | Sri Lanka Navy                              | 22301               | Advances to Public Officers                         | 455,000,000   | 320,000,000  | 900,000,000   | —  |
| 105                | Sri Lanka Navy                              | 22302               | Stores Advances Account<br>(Explosive items)        | 495,000,000   | 500,000,000  | 450,000,000   | —  |
| 106                | Sri Lanka Air Force                         | 22401               | Advances to Public Officers                         | 500,000,000   | 390,000,000  | 1,575,000,000   | —  |
| 107                | Department of Police                        | 22501               | Advances to Public Officers                         | 1,400,000,000   | 1,100,000,000  | 4,500,000,000   | —  |
| 108                | Department of Immigration<br>and Emigration | 22601               | Advances to Public Officers                         | 30,000,000  | 22,700,000   | 154,000,000   | —  |
| 109                | Department of Registration<br>of Persons    | 22701               | Advances to Public Officers                         | 18,000,000  | 11,000,000   | 65,000,000  | —  |
| 110                | Courts Administration                       | 22801               | Advances to Public Officers                         | 260,420,000   | 170,000,000  | 850,000,000   | —  |
| 111                | Department of Debt<br>Conciliation Board    | 23101               | Advances to Public Officers                         | 1,000,000   | 200,000  | 3,500,000   | —  |
| 112                | Department of Prisons                       | 23201               | Advances to Public Officers                         | 120,000,000   | 100,000,000  | 450,000,000   | —  |
| 113                | Department of Prisons                       | 23202               | Prisons Industrial and<br>Agricultural undertakings | 50,000,000  | 65,000,000   | 40,000,000  | 12,000,000   |
| 114                | Department of Government<br>Analyst         | 23301               | Advances to Public Officers                         | 6,500,000   | 3,200,000  | 30,000,000  | —  |
| 115                | Registrar of Supreme Court                  | 23401               | Advances to Public Officers                         | 13,000,000  | 5,000,000  | 45,000,000  | —  |
| 116                | Law Commission of<br>Sri Lanka              | 23501               | Advances to Public Officers                         | 1,200,000   | 200,000  | 4,500,000   | —  |
| 117                | Department of Official<br>Languages         | 23601               | Advances to Public Officers                         | 6,500,000   | 3,500,000  | 25,000,000  | —  |

|     |   |       |  |            |            |             |   |
|-----|---|-------|--|------------|------------|-------------|---|
| 118 | Department of National Planning           | 23701 | Advances to Public Officers                            | 4,600,000  | 2,500,000  | 25,000,000  | — |
| 119 | Department of Fiscal Policy               | 23801 | Advances to Public Officers                            | 2,500,000  | 1,000,000  | 10,000,000  | — |
| 120 | Department of External Resources          | 23901 | Advances to Public Officers                            | 4,500,000  | 2,500,000  | 30,000,000  | — |
| 121 | Department of National Budget             | 24001 | Advances to Public Officers                            | 5,500,000  | 3,500,000  | 28,000,000  | — |
| 122 | Department of Public Enterprises          | 24101 | Advances to Public Officers                            | 4,000,000  | 1,600,000  | 19,000,000  | — |
| 123 | Department of Management Services         | 24201 | Advances to Public Officers                            | 3,000,000  | 2,000,000  | 15,000,000  | — |
| 124 | Department of Development Finance         | 24301 | Advances to Public Officers                            | 2,500,000  | 400,000    | 9,000,000   | — |
| 125 | Department of Trade and Investment Policy | 24401 | Advances to Public Officers                            | 2,500,000  | 1,300,000  | 12,000,000  | — |
| 126 | Department of Public Finance              | 24501 | Advances to Public Officers                            | 3,000,000  | 1,200,000  | 16,000,000  | — |
| 127 | Department of Inland Revenue              | 24601 | Advances to Public Officers                            | 85,000,000 | 50,000,000 | 310,000,000 | — |
| 128 | Sri Lanka Customs                         | 24701 | Advances to Public Officers                            | 46,000,000 | 35,000,000 | 300,000,000 | — |
| 129 | Sri Lanka Customs                         | 24702 | Expenses in connection with Seized and Forfeited Goods | 10,000,000 | 2,000,000  | 20,000,000  | — |
| 130 | Department of Excise                      | 24801 | Advances to Public Officers                            | 32,000,000 | 22,000,000 | 195,000,000 | — |
| 131 | Department of Treasury Operations         | 24901 | Advances to Public Officers                            | 4,000,000  | 2,500,000  | 21,000,000  | — |
| 132 | Department of State Accounts              | 25001 | Advances to Public Officers                            | 3,500,000  | 1,200,000  | 15,000,000  | — |
| 133 | Department of State Accounts              | 25002 | Advances for Payments on behalf of other Governments   | 4,000,000  | 3,500,000  | 3,500,000   | — |

| <i>SRL<br/>No.</i> | <i>Ministries / Departments</i>           | <i>Item<br/>No.</i> | <i>I<br/>Activities of the Government</i> | <i>II<br/>Maximum<br/>Limits of<br/>Expenditure<br/>of Activities<br/>of the<br/>Government</i> | <i>III<br/>Minimum<br/>Limits of<br/>Receipts to be<br/>credited to the<br/>Accounts of<br/>Activities of the<br/>Government</i> | <i>IV<br/>Maximum<br/>Limits of<br/>Debit Balance<br/>of Activities<br/>of the<br/>Government</i> | <i>V<br/>Maximum<br/>Limits of<br/>Liabilities<br/>of Activities<br/>of the<br/>Government</i> |
|--------------------|---|---------------------|---|---|--|---|--|
|                    |   |                     |   | <i>Rs.</i>  | <i>Rs.</i>   | <i>Rs.</i>  | <i>Rs.</i>   |
| 134                | Department of State Accounts              | 25003               | Miscellaneous Advances                    | 10,000,000  | 2,500,000  | 513,000,000   | —  |
| 135                | Department of Valuation                   | 25101               | Advances to Public Officers               | 17,000,000  | 12,000,000   | 70,000,000  | —  |
| 136                | Department of Census and<br>Statistics    | 25201               | Advances to Public Officers               | 44,000,000  | 25,000,000   | 250,000,000   | —  |
| 137                | Department of Pensions                    | 25301               | Advances to Public Officers               | 32,000,000  | 17,000,000   | 125,000,000   | —  |
| 138                | Department of Registrar<br>General        | 25401               | Advances to Public Officers               | 65,000,000  | 39,000,000   | 220,000,000   | —  |
| 139                | District Secretariat, Colombo             | 25501               | Advances to Public Officers               | 42,000,000  | 32,000,000   | 200,000,000   | —  |
| 140                | District Secretariat, Gampaha             | 25601               | Advances to Public Officers               | 72,000,000  | 56,000,000   | 245,000,000   | —  |
| 141                | District Secretariat, Kalutara            | 25701               | Advances to Public Officers               | 54,000,000  | 38,000,000   | 265,000,000   | —  |
| 142                | District Secretariat, Kandy               | 25801               | Advances to Public Officers               | 70,000,000  | 51,000,000   | 240,000,000   | —  |
| 143                | District Secretariat, Matale              | 25901               | Advances to Public Officers               | 38,000,000  | 27,000,000   | 150,000,000   | —  |
| 144                | District Secretariat,<br>Nuwara-Eliya     | 26001               | Advances to Public Officers               | 30,000,000  | 19,000,000   | 105,717,870   | —  |
| 145                | District Secretariat, Galle               | 26101               | Advances to Public Officers               | 52,000,000  | 47,000,000   | 235,000,000   | —  |
| 146                | District Secretariat, Matara              | 26201               | Advances to Public Officers               | 55,000,000  | 35,000,000   | 200,000,000   | —  |
| 147                | District Secretariat,<br>Hambantota       | 26301               | Advances to Public Officers               | 35,000,000  | 25,000,000   | 155,000,000   | —  |
| 148                | District Secretariat/Kachcheri,<br>Jaffna | 26401               | Advances to Public Officers               | 35,000,000  | 25,000,000   | 110,000,000   | —  |
| 149                | District Secretariat/Kachcheri,<br>Mannar | 26501               | Advances to Public Officers               | 12,000,000  | 6,000,000  | 50,000,000  | —  |

|     |   |       |                             |             |             |             |   |
|-----|---|-------|-----------------------------|-------------|-------------|-------------|---|
| 150 | District Secretariat/Kachcheri, Vavuniya        | 26601 | Advances to Public Officers | 11,000,000  | 7,000,000   | 40,000,000  | — |
| 151 | District Secretariat/Kachcheri, Mullaitivu      | 26701 | Advances to Public Officers | 12,000,000  | 6,000,000   | 50,000,000  | — |
| 152 | District Secretariat/Kachcheri, Killinochchi    | 26801 | Advances to Public Officers | 12,000,000  | 6,000,000   | 49,000,000  | — |
| 153 | District Secretariat/ Kachcheri, Batticaloa     | 26901 | Advances to Public Officers | 35,000,000  | 23,000,000  | 90,000,000  | — |
| 154 | District Secretariat, Ampara                    | 27001 | Advances to Public Officers | 55,000,000  | 35,000,000  | 183,000,000 | — |
| 155 | District Secretariat/Kachcheri, Trincomalee     | 27101 | Advances to Public Officers | 33,000,000  | 20,000,000  | 130,000,000 | — |
| 156 | District Secretariat, Kurunegala                | 27201 | Advances to Public Officers | 80,000,000  | 75,000,000  | 323,000,000 | — |
| 157 | District Secretariat, Puttalam                  | 27301 | Advances to Public Officers | 45,000,000  | 33,000,000  | 168,000,000 | — |
| 158 | District Secretariat, Anuradhapura              | 27401 | Advances to Public Officers | 49,000,000  | 40,000,000  | 200,000,000 | — |
| 159 | District Secretariat, Polonnaruwa               | 27501 | Advances to Public Officers | 27,000,000  | 18,000,000  | 106,000,000 | — |
| 160 | District Secretariat, Badulla                   | 27601 | Advances to Public Officers | 44,000,000  | 28,000,000  | 145,760,000 | — |
| 161 | District Secretariat, Moneragala                | 27701 | Advances to Public Officers | 33,000,000  | 25,000,000  | 165,000,000 | — |
| 162 | District Secretariat, Ratnapura                 | 27801 | Advances to Public Officers | 50,000,000  | 38,000,000  | 200,000,000 | — |
| 163 | District Secretariat, Kegalle                   | 27901 | Advances to Public Officers | 38,000,000  | 30,000,000  | 150,589,000 | — |
| 164 | Department of Project Management and Monitoring | 28001 | Advances to Public Officers | 5,000,000   | 2,200,000   | 20,000,000  | — |
| 165 | Department of Agrarian Development              | 28101 | Advances to Public Officers | 210,000,000 | 140,000,000 | 800,000,000 | — |
| 166 | Department of Irrigation                        | 28201 | Advances to Public Officers | 130,000,000 | 100,000,000 | 500,000,000 | — |
| 167 | Department of Forests                           | 28301 | Advances to Public Officers | 60,000,000  | 48,000,000  | 301,000,000 | — |
| 168 | Department of Wildlife Conservation             | 28401 | Advances to Public Officers | 40,000,000  | 28,000,000  | 135,000,000 | — |

| <i>SRL<br/>No.</i> | <i>Ministries / Departments</i>                  | <i>Item<br/>No.</i> | <i>I<br/>Activities of the Government</i>           | <i>II<br/>Maximum<br/>Limits of<br/>Expenditure<br/>of Activities<br/>of the<br/>Government</i> | <i>III<br/>Minimum<br/>Limits of<br/>Receipts to be<br/>credited to the<br/>Accounts of<br/>Activities of the<br/>Government</i> | <i>IV<br/>Maximum<br/>Limits of<br/>Debit Balance<br/>of Activities<br/>of the<br/>Government</i> | <i>V<br/>Maximum<br/>Limits of<br/>Liabilities<br/>of Activities<br/>of the<br/>Government</i> |
|--------------------|--|---------------------|---|---|--|---|--|
|                    |  |                     |   | <i>Rs.</i>  | <i>Rs.</i>   | <i>Rs.</i>  | <i>Rs.</i>   |
| 169                | Department of Agriculture                        | 28501               | Advances to Public Officers                         | 180,000,000   | 150,000,000  | 500,000,000   | —  |
| 170                | Department of Agriculture                        | 28502               | Maintenance of Agricultural<br>Farms and Seed Sales | 440,000,000   | 440,000,000  | 70,000,000  | —  |
| 171                | Department of Land<br>Commissioner               | 28601               | Advances to Public Officers                         | 14,000,000  | 12,000,000   | 70,000,000  | —  |
| 172                | Department of Land<br>Settlement                 | 28701               | Advances to Public Officers                         | 20,000,000  | 7,000,000  | 65,000,000  | —  |
| 173                | Department of Surveyor<br>General                | 28801               | Advances to Public Officers                         | 150,000,000   | 100,000,000  | 400,000,000   | —  |
| 174                | Department of Export<br>Agriculture              | 28901               | Advances to Public Officers                         | 30,000,000  | 20,000,000   | 120,000,000   | —  |
| 175                | Department of Fisheries and<br>Aquatic Resources | 29001               | Advances to Public Officers                         | 25,000,000  | 13,500,000   | 110,000,000   | —  |
| 176                | Department of Coast<br>Conservation              | 29101               | Advances to Public Officers                         | 11,250,000  | 7,000,000  | 51,034,895  | —  |
| 177                | Department of Animal<br>Production and Health    | 29201               | Advances to Public Officers                         | 26,000,000  | 16,000,000   | 110,000,000   | —  |
| 178                | Department of Rubber<br>Development              | 29301               | Advances to Public Officers                         | 18,000,000  | 10,000,000   | 55,000,000  | —  |
| 179                | Department of National<br>Zoological Gardens     | 29401               | Advances to Public Officers                         | 12,000,000  | 8,000,000  | 58,000,000  | —  |
| 180                | Department of Commerce                           | 29501               | Advances to Public Officers                         | 6,000,000   | 2,000,000  | 20,000,000  | —  |

|     |  |       |                                |               |               |               |             |
|-----|--|-------|--------------------------------|---------------|---------------|---------------|-------------|
| 181 | Department of Import and Export Control                                      | 29601 | Advances to Public Officers    | 4,000,000     | 2,000,000     | 20,000,000    | —           |
| 182 | Department of the Registrar of Companies                                     | 29701 | Advances to Public Officers    | 5,000,000     | 2,100,000     | 30,000,000    | —           |
| 183 | Department of Measurement Units, Standards and Services                      | 29801 | Advances to Public Officers    | 8,000,000     | 3,000,000     | 35,000,000    | —           |
| 184 | National Intellectual Property Office of Sri Lanka                           | 29901 | Advances to Public Officers    | 2,500,000     | 1,000,000     | 10,000,000    | —           |
| 185 | Department of Food Commissioner  | 30001 | Advances to Public Officers    | 7,500,000     | 3,700,000     | 42,000,000    | —           |
| 186 | Department of Co-operative Development (Registrar of Co-operative Societies) | 30101 | Advances to Public Officers    | 5,000,000     | 2,000,000     | 20,000,000    | —           |
| 187 | Co-operative Employees Commission  | 30201 | Advances to Public Officers    | 1,500,000     | 300,000       | 4,000,000     | —           |
| 188 | Department of Textile Industries   | 30301 | Advances to Public Officers    | 5,000,000     | 3,000,000     | 30,000,000    | —           |
| 189 | Department of Meteorology  | 30401 | Advances to Public Officers    | 10,000,000    | 5,500,000     | 60,000,000    | —           |
| 190 | Department of Up-Country Peasantry Rehabilitation                            | 30501 | Advances to Public Officers    | 2,000,000     | 800,000       | 8,000,000     | —           |
| 191 | Department of Sri Lanka Railways   | 30601 | Advances to Public Officers    | 540,000,000   | 385,000,000   | 1,800,000,000 | —           |
| 192 | Department of Sri Lanka Railways   | 30602 | Railway Stores Advance Account | 1,700,000,000 | 1,200,000,000 | 6,102,000,000 | 850,000,000 |
| 193 | Department of Motor Traffic  | 30701 | Advances to Public Officers    | 28,000,000    | 17,000,000    | 125,000,000   | —           |
| 194 | Department of Posts  | 30801 | Advances to Public Officers    | 650,000,000   | 520,000,000   | 2,200,000,000 | —           |
| 195 | Department of Buildings  | 30901 | Advances to Public Officers    | 18,000,000    | 12,000,000    | 85,000,000    | —           |

*Appropriation Act, No. 36 of 2013*

| <i>SRL<br/>No.</i> | <i>Ministries / Departments</i>                    | <i>Item<br/>No.</i> | <i>I<br/>Activities of the Government</i>       | <i>II<br/>Maximum<br/>Limits of<br/>Expenditure<br/>of Activities<br/>of the<br/>Government</i> | <i>III<br/>Minimum<br/>Limits of<br/>Receipts to be<br/>credited to the<br/>Accounts of<br/>Activities of the<br/>Government</i> | <i>IV<br/>Maximum<br/>Limits of<br/>Debit Balance<br/>of Activities<br/>of the<br/>Government</i> | <i>V<br/>Maximum<br/>Limits of<br/>Liabilities<br/>of Activities<br/>of the<br/>Government</i> |
|--------------------|--|---------------------|---|---|--|---|--|
|                    |  |                     |   | <i>Rs.</i>  | <i>Rs.</i>   | <i>Rs.</i>  | <i>Rs.</i>   |
| 196                | Government Factory                                 | 31001               | Advances to Public Officers                     | 22,000,000  | 18,000,000   | 120,000,000   | —  |
| 197                | Government Factory                                 | 31002               | Government Factory Stores<br>Advance Account    | 120,000,000   | 120,000,000  | 40,000,000  | 20,000,000   |
| 198                | Government Factory                                 | 31003               | Government Factory Work<br>Done Advance Account | 260,000,000   | 290,000,000  | 180,000,000   | 5,000,000  |
| 199                | Department of National<br>Physical Planning        | 31101               | Advances to Public Officers                     | 11,000,000  | 6,800,000  | 90,000,000  | —  |
| 200                | Department of Civil Security                       | 32001               | Advances to Public Officers                     | 175,000,000   | 155,000,000  | 275,000,000   | —  |
| 201                | Department of National<br>Botanical Gardens        | 32201               | Advances to Public Officers                     | 17,000,000  | 9,000,000  | 70,000,000  | —  |
| 202                | Department of Legal Affairs                        | 32301               | Advances to Public Officers                     | 1,000,000   | 200,000  | 3,000,000   | —  |
| 203                | Department of Management<br>Audit                  | 32401               | Advances to Public Officers                     | 3,000,000   | 1,250,000  | 10,000,000  | —  |
| 204                | Department of Community<br>Based Correction        | 32601               | Advances to Public Officers                     | 9,000,000   | 3,500,000  | 40,000,000  | —  |
| 205                | Department of Land Use<br>Policy Planning          | 32701               | Advances to Public Officers                     | 15,000,000  | 7,000,000  | 50,000,000  | —  |
| 206                | Department of Man Power<br>& Employment            | 32801               | Advances to Public Officers                     | 16,000,000  | 8,500,000  | 48,000,000  | —  |
| 207                | Department of Information<br>Technology Management | 32901               | Advances to Public Officers                     | 1,000,000   | 200,000  | 6,000,000   | —  |
| <b>Total</b>       |  |                     |   | <b>18,105,770,000</b>   | <b>14,105,770,000</b>  | <b>48,835,101,765</b>   | <b>2,387,000,000</b>   |

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