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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2256/27 - 2021 නොවැම්බර් මස 30 වැනි අඟහරුවාදා - 2021.11.30

No. 2256/27 - TUESDAY, NOVEMBER 30, 2021

(Published by Authority)

PART IV (A) - PROVINCIAL COUNCILS

Provincial Councils Notifications

Sabaragamuwa Provincial Council

Gazette Notification

2020 - FIRST SUPPLEMENTARY FINANCIAL STATEMENT

Granting Permission by virtue of Powers vested in me under Section 27(A) of Provincial Council Acts No. 42 of 1987 as the term of the Sixth Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017 - 2021

1. This permission may be cited as "Permission to disburse under first supplementary financial statement -2021 of the Sabaragamuwa Provincial Council" and come in to operation from 09.08.2021.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Seven Billion Four Hundred and Twelve Million Only (Rs. 37,412,000,000.00) for the service of the period beginning on 01st of January, 2021 and ending 31st December 2021, which is specified as "Financial Year 2021" in the Annual Financial Statement and Revenue Expenditure Estimates prepared for the year 2021, that was approved on 27.11.2020, is hereby amended as, Rupees Thirty Nine Billion One Hundred and Sixty Four Million Two Hundred and Sixty Eight Thousand Four Hundred and Forty Three and Cent Ninety Six Only (Rs. 39,164,268,443.96) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
3. Accordingly the first Schedule of the Annual financial statement and Revenue- expenditure estimates- 2021, is amended as the first Schedule hereof and grant permission to disburse the same.
4. This permission will be valid till 31st of December, 2021 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.



FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council- Heads 800 to 861

Recurrent Expenditure	33,379,982,012.00
Capital Expenditure	5,784,286,431.96
Total	<u>39,164,268,443.96</u>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	85,100,800.00	4,000,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	224,078,412.00	1,000,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	26,111,000.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	12,089,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	269,822,400.00	572,000,000.00
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	41,286,200.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	52,010,000.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	60,156,000.00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	308,725,000.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	77,295,500.00	
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	184,054,000.00	28,000,000.00
	Programme 47 - Transport Services	50,000,000.00	23,000,000.00
	Programme 49 - Electricity & Energy Services		20,000,000.00
	Programme 53 - Co-operative Development		4,000,000.00
	Programme 60 -Community Development		246,000,000.00
	Programme 61 - Housing & Community Facilities	2,685,000.00	31,000,000.00
	Programme 63 - Estate Infrastructure facilities & Estate Houses		45,000,000.00
	Programme 71 - Hospital Services		1,273,537,197.40
	Programme 72 - Public Health Services		933,000,000.00
	Programme 73 - Indigenous Medicine services		128,000,000.00
	Programme 93 -Religious & Cultural Affairs		-

Head	Institutions and Programmes	Recurrent	Capital Expenditure
	Programme 96 - Women Development		9,000,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	291,602,500.00	
	Programme 71 - Hospital Services	8,109,659,800.00	
	Programme 72 - Public Health Services	1,527,587,700.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine services	554,794,000.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	115,833,000.00	
814	Department of Local Government		
	Programme 60 - Community Development	2,577,427,000.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		
	Programme 3 - Provincial Council Administration	86,009,300.00	-
	Programme 50 - Construction & Road Maintenance	620,000,000.00	600,000,000.00
	Programme 52 - Regional Development		38,000,000.00
	Programme 90 - Recreational Activities and Sports		75,000,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	75,327,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	71,071,000.00	-
	Programme 51 - Industrial Development		70,000,000.00
	Programme 60 - Community Development	42,690,000.00	82,000,000.00
	Programme 95 - Social Security		130,000,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	160,930,000.00	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	386,999,900.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	123,859,000.00	17,000,000.00
	Programme 80 - Primary Education		236,000,000.00
	Programme 81 - Secondary Education		703,749,234.56
	Programme 93 - Religious & Cultural Affairs	18,043,000.00	36,000,000.00
841	Department of Education		
	Programme 3 - Provincial Council Administration	627,970,000.00	
	Programme 80 - Primary Education	5,511,891,500.00	
	Programme 81 - Secondary Education	10,304,450,000.00	
	Programme 87 - Development of Participatory Education	30,565,000.00	
	Programme 88 - Education Planning, Control and Providing Service	11,498,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal		

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent</i>	<i>Capital Expenditure</i>
	Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	69,870,400.00	11,000,000.00
	Programme 40 - Land Administration and Development		8,000,000.00
	Programme 43 - Irrigation & Water Management		150,000,000.00
	Programme 44 - Agricultural Development		223,500,000.00
	Programme 45 - Livestock Development		65,500,000.00
	Programme 55 - Maintaining Food Security		20,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	74,812,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	277,042,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	289,230,000.00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	27,406,600.00	
		33,379,982,012.00	5,784,286,431.96

TIKIRI KOBBEKADUWA,
 Hon. Governor,
 Sabaragamuwa Provincial Council.

09th day of August, 2021.

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AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the first Supplementary Financial statement for the year 2021, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Seven Billion Four Hundred and Twelve Million Only (Rs. 37,412,000,000.00) for the service of the period beginning on 01st of January, 2021 and ending 31st December 2021, which is specified in the estimate for the year 2021, is amended as, Rupees Thirty Nine Billion One Hundred and Sixty Four Million Two Hundred and Sixty Eight Thousand Four Hundred and Forty Three and Cent Ninety Six Only (Rs. 39,164,268,443.96) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st December 2021 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Hon. Governor,
Sabaragamuwa Province.

09th day of August, 2021.

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