



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION

A

BILL

to provide for the service of the financial year 2019; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto

*Presented by the Minister of Finance and Mass Media
on 09th of October, 2018*

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Appropriation

L.D. - O. 50/2018

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2019; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title.
No. of 2018.

- 5 2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees two thousand two hundred eighty one billion six hundred eighty two
10 million four hundred seventy two thousand for the service of the period beginning on January 01, 2019 and ending on December 31, 2019 (in this Act referred to as the “financial year 2019”), shall be met—
- 15 (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government; and
- (b) from borrowing made in the financial year 2019 which are hereby authorized in terms of relevant

Appropriation
for financial
year, 2019.

5 laws for moneys to be raised whether in or outside
Sri Lanka, for and on behalf of the Government,
provided that the balance outstanding of such
borrowing at any given time during the financial
year 2019 or at the end of the financial year 2019
shall not exceed rupees one thousand nine hundred
forty four billion and the details of such loans shall
be incorporated in the Final Budget Position Report
which is required to be tabled in Parliament under
10 section 13 of the Fiscal Management (Responsibility)
Act, No. 3 of 2003;

15 Provided that, the difference between the total
short-term borrowing raised during the financial
year 2019 and the total settlement of short-term
borrowing made during the financial year 2019
shall only be considered in deciding the volume of
short-term borrowing for the purposes of calculating
the borrowing made during the financial year 2019
as specified in this section.

20 (2) The sum of rupees two thousand two hundred eighty
one billion six hundred eighty two million four hundred
seventy two thousand referred to in subsection (1), may be
expended as specified in the First Schedule to this Act.

25 (3) The provisions of subsection (1) shall have effect
without prejudice to the provisions of any other written law,
authorizing the raising of loans for and on behalf of the
Government.

30 (4) The estimated expenditure of the Government
authorized by laws to be charged on the Consolidated Fund,
shall be rupees two thousand eighty eight billion five
hundred fifty nine million five hundred forty six thousand
for the service of the period beginning on January 01, 2019
and ending on December 31, 2019. The Expenditure Heads
and the laws under which such expenditure is authorized to
35 be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2019, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2019.
- 5
- (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-
- 10
- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
 - 15 (b) provision to cover the depreciation of the movable and immovable property of the activity.
- (3) The expenditure incurred by the Government during the financial year 2019 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.
- 20
- (4) The debit balance outstanding at the end of the financial year 2019 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.
- 25
- 30

Financial provisions in respect of certain activities of the Government for the financial year 2019.

4. Whenever at any time during the financial year 2019, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2019.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals

shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

- 5 **8.** (1) The Minister with the approval of the Government may, on or before May 31, 2020, by Order, vary or alter-
- (a) any of the maximum limits specified in Column II, Column IV and Column V;
- (b) the minimum limits specified in Column III
- 10 of the Third Schedule to this Act.
- (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.
- (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such
- 15 date prior to the date of making such Order, as may be specified therein.
- 9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -
- 20 (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.
- 10.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

Power of Parliament to amend the Third Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE
ESTIMATE — 2019
Sums Payable for General Services

| <i>Head No.</i> | | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | |
|----------------------|------|---|--|--|---------------|
| Head 1 - 27 | | Special Spending Units | | | |
| | | Recurrent | 17,158,885,000 | | |
| | | Capital | 14,824,095,000 | | |
| Made up as follows:- | | | | | |
| 5 | Head | 1 His Excellency the President | | | Appropriation |
| | | Programme 01 Operational Activities | 2,794,880,000 | 2,472,300,000 | |
| | | Programme 02 Development Activities | 100,000,000 | 8,110,000,000 | |
| | Head | 2 Office of the Prime Minister | | | |
| | | Programme 01 Operational Activities | 944,270,000 | 723,200,000 | |
| 10 | Head | 4 Judges of the Superior Courts | | | |
| | | Programme 01 Operational Activities | 209,830,000 | 67,900,000 | |
| | Head | 5 Office of the Cabinet of Ministers | | | |
| | | Programme 01 Operational Activities | 109,670,000 | 29,000,000 | |
| 15 | Head | 6 Public Service Commission | | | |
| | | Programme 01 Operational Activities | 208,470,000 | 14,100,000 | |
| | Head | 7 Judicial Service Commission | | | |
| | | Programme 01 Operational Activities | 73,980,000 | 9,600,000 | |
| | Head | 8 National Police Commission | | | |
| | | Programme 01 Operational Activities | 120,670,000 | 3,700,000 | 7 |

| | | <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 8 |
|----|------|---------------------|--|--|--|---|
| | Head | 9 | Administrative Appeals Tribunal Programme 01 Operational Activities | 27,900,000 | 1,075,000 | |
| | Head | 10 | Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities | 428,800,000 | 86,000,000 | |
| 5 | Head | 11 | Office of the Finance Commission Programme 01 Operational Activities | 74,100,000 | 90,650,000 | |
| | Head | 12 | National Education Commission Programme 01 Operational Activities | 41,370,000 | 9,350,000 | |
| 10 | Head | 13 | Human Rights Commission of Sri Lanka Programme 01 Operational Activities | 213,400,000 | 11,000,000 | |
| | Head | 16 | Parliament Programme 01 Operational Activities | 2,773,250,000 | 813,050,000 | |
| | Head | 17 | Office of the Leader of the House of Parliament Programme 01 Operational Activities | 43,890,000 | 1,600,000 | |
| 15 | Head | 18 | Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities | 77,160,000 | 2,850,000 | |
| | Head | 19 | Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities | 86,065,000 | 8,800,000 | |
| 20 | Head | 20 | Election Commission Programme 01 Operational Activities | 6,217,800,000 | 122,350,000 | |

Appropriation

| | | | | | | | |
|----|----------------------|-----|--|----------------------|---------------|---------------|--|
| | Head | 21 | Auditor General's Department | | | | |
| | | | Programme 01 Operational Activities | | 1,785,470,000 | 291,500,000 | |
| | Head | 22 | Office of the Parliamentary Commissioner for Administration | | | | |
| | | | Programme 01 Operational Activities | | 24,485,000 | 650,000 | |
| 5 | Head | 23 | Audit Service Commission | | | | |
| | | | Programme 01 Operational Activities | | 56,070,000 | 4,500,000 | |
| | Head | 24 | National Procurement Commission | | | | |
| | | | Programme 01 Operational Activities | | 74,330,000 | 23,550,000 | |
| 10 | Head | 25 | Delimitation Commission | | | | |
| | | | Programme 01 Operational Activities | | 15,055,000 | 820,000 | |
| | Head | 27 | State Minister of National Unity & Co-existence | | | | |
| | | | Programme 01 Operational Activities | | 657,970,000 | 1,926,550,000 | |
| | | | Ministry of Buddhasasana | | | | |
| | | | Recurrent | 1,621,000,000 | | | |
| 15 | | | Capital | 1,300,000,000 | | | |
| | Made up as follows:- | | | | | | |
| | Head | 101 | Minister of Buddhasasana | | | | |
| | | | Programme 01 Operational Activities | | 171,000,000 | 14,000,000 | |
| | | | Programme 02 Development Activities | | 79,000,000 | 1,202,000,000 | |
| 20 | Head | 201 | Department of Buddhist Affairs | | | | |
| | | | Programme 01 Operational Activities | | 62,350,000 | 10,000,000 | |
| | | | Programme 02 Development Activities | | 1,308,650,000 | 74,000,000 | |

Appropriation

| <i>Head No.</i> | | | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 10 |
|---|----------|---|------------------------|----------------------------------|--------------------------------|---------------|
| Ministry of Finance & Mass Media | | | | | | |
| Recurrent | | | | 84,498,965,000 | | |
| Capital | | | | 85,383,380,000 | | |
| Made up as follows:- | | | | | | |
| 5 | Head 102 | Minister of Finance & Mass Media | | | | Appropriation |
| | | Programme 01 | Operational Activities | 2,367,165,000 | 450,780,000 | |
| | | Programme 02 | Development Activities | 479,000,000 | 1,515,500,000 | |
| | Head 210 | Department of Information | | | | |
| | | Programme 01 | Operational Activities | 416,600,000 | 57,150,000 | |
| 10 | Head 238 | Department of Fiscal Policy | | | | |
| | | Programme 01 | Operational Activities | 1,754,770,000 | 2,650,000 | |
| | Head 240 | Department of National Budget | | | | |
| | | Programme 01 | Operational Activities | 708,000,000 | 5,307,000,000 | |
| | | Programme 02 | Development Activities | 30,000,000,000 | 40,000,000,000 | |
| 15 | Head 241 | Department of Public Enterprises | | | | |
| | | Programme 01 | Operational Activities | 87,000,000 | 22,076,500,000 | |
| | Head 242 | Department of Management Services | | | | |
| | | Programme 01 | Operational Activities | 88,830,000 | 7,300,000 | |
| 20 | Head 243 | Department of Development Finance | | | | |
| | | Programme 01 | Operational Activities | 16,525,500,000 | 1,300,000 | |
| | | Programme 02 | Development Activities | — | 11,388,100,000 | |

| | | | | | |
|----|----------|--|----------------|---------------|--|
| | Head 244 | Department of Trade and Investment Policy | | | |
| | | Programme 01 Operational Activities | 51,800,000 | 800,000 | |
| | Head 245 | Department of Public Finance | | | |
| | | Programme 01 Operational Activities | 72,660,000 | 13,400,000 | |
| 5 | Head 246 | Department of Inland Revenue | | | |
| | | Programme 01 Operational Activities | 3,999,650,000 | 2,907,000,000 | |
| | Head 247 | Sri Lanka Customs | | | |
| | | Programme 01 Operational Activities | 2,814,100,000 | 326,850,000 | |
| | Head 248 | Department of Excise | | | |
| 10 | | Programme 01 Operational Activities | 1,182,500,000 | 261,000,000 | |
| | Head 249 | Department of Treasury Operations | | | |
| | | Programme 01 Operational Activities | 23,131,585,000 | 1,009,300,000 | |
| | Head 250 | Department of State Accounts | | | |
| | | Programme 01 Operational Activities | 57,850,000 | 3,500,000 | |
| 15 | Head 251 | Department of Valuation | | | |
| | | Programme 01 Operational Activities | 401,720,000 | 29,200,000 | |
| | Head 323 | Department of Legal Affairs | | | |
| | | Programme 01 Operational Activities | 12,320,000 | 900,000 | |
| | Head 324 | Department of Management Audit | | | |
| 20 | | Programme 01 Operational Activities | 54,140,000 | 3,300,000 | |

Appropriation

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 12 |
|----------------------|---|---|--------------------------------|---------------|
| Head 329 | Department of Information Technology Management Programme 01 Operational Activities | 264,305,000 | 3,200,000 | |
| Head 333 | Comptroller General's Office Programme 01 Operational Activities | 29,470,000 | 18,650,000 | |
| 5 | Ministry of Defence Recurrent Capital | 274,667,000,000 31,451,000,000 | | |
| Made up as follows:- | | | | |
| 10 | Head 103 Minister of Defence Programme 01 Operational Activities Programme 02 Development Activities | 5,029,000,000 6,471,000,000 | 4,638,750,000 809,250,000 | Appropriation |
| | Head 222 Sri Lanka Army Programme 01 Operational Activities | 153,771,000,000 | 9,724,000,000 | |
| 15 | Head 223 Sri Lanka Navy Programme 01 Operational Activities | 53,005,000,000 | 7,915,000,000 | |
| | Head 224 Sri Lanka Air Force Programme 01 Operational Activities | 38,214,000,000 | 7,760,000,000 | |
| | Head 320 Department of Civil Security Programme 01 Operational Activities | 18,102,000,000 | 244,000,000 | |
| 20 | Head 325 Department of Sri Lanka Coast Guard Programme 01 Operational Activities | 75,000,000 | 360,000,000 | |

Ministry of National Policies and Economic Affairs
Recurrent **5,942,895,000**
Capital **52,460,612,000**

Made up as follows:-

| | | | | | |
|----|----------|---|---------------|----------------|--|
| 5 | Head 104 | Minister of National Policies and Economic Affairs | | | |
| | | Programme 01 Operational Activities | 4,100,655,000 | 2,075,800,000 | |
| | | Programme 02 Development Activities | 42,000,000 | 49,477,700,000 | |
| | Head 237 | Department of National Planning | | | |
| | | Programme 01 Operational Activities | 96,140,000 | 336,000,000 | |
| 10 | Head 239 | Department of External Resources | | | |
| | | Programme 01 Operational Activities | 506,100,000 | 162,150,000 | |
| | Head 252 | Department of Census and Statistics | | | |
| | | Programme 01 Operational Activities | 900,000,000 | 107,000,000 | |
| 15 | Head 300 | Department of Food commissioner | | | |
| | | Programme 01 Operational Activities | 298,000,000 | 301,962,000 | |

Appropriation

Ministry of Posts, Postal Services and Muslim Religious Affairs
Recurrent **13,106,750,000**
Capital **465,200,000**

Made up as follows:-

| | | | | | |
|----|----------|--|----------------|-------------|--|
| 20 | Head 108 | Minister of Posts, Postal Services and Muslim Religious Affairs | | | |
| | | Programme 01 Operational Activities | 107,850,000 | 10,550,000 | |
| | Head 202 | Department of Muslim Religious and Cultural Affairs | | | |
| | | Programme 02 Development Activities | 125,700,000 | 49,650,000 | |
| 25 | Head 308 | Department of Posts | | | |
| | | Programme 02 Development Activities | 12,873,200,000 | 405,000,000 | |

13

| <i>Head No.</i> | | | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 14 |
|---|----------|---|------------------------|--|--|----|
| Ministry of Justice & Prison Reforms | | | | | | |
| Recurrent | | | | 16,126,815,000 | | |
| Capital | | | | 2,901,000,000 | | |
| Made up as follows:- | | | | | | |
| 5 | Head 110 | Minister of Justice & Prison Reforms | | | | |
| | | Programme 01 | Operational Activities | 973,805,000 | 161,110,000 | |
| | Head 205 | Department of Public Trustee | | | | |
| | | Programme 01 | Operational Activities | 65,050,000 | 7,500,000 | |
| | Head 228 | Courts Administration | | | | |
| 10 | | Programme 01 | Operational Activities | 6,997,150,000 | 2,021,670,000 | |
| | Head 229 | Department of Attorney-General | | | | |
| | | Programme 01 | Operational Activities | 1,433,100,000 | 208,400,000 | |
| | Head 230 | Department of Legal Draftsman | | | | |
| | | Programme 01 | Operational Activities | 132,670,000 | 37,500,000 | |
| 15 | Head 231 | Department of Debt Conciliation Board | | | | |
| | | Programme 01 | Operational Activities | 22,410,000 | 1,150,000 | |
| | Head 232 | Department of Prisons | | | | |
| | | Programme 01 | Operational Activities | 5,614,500,000 | 323,000,000 | |
| | Head 233 | Department of Government Analyst | | | | |
| 20 | | Programme 01 | Operational Activities | 391,300,000 | 108,500,000 | |

Appropriation

| | | | | | |
|---|----------|--|------------------------|------------|--|
| | Head 234 | Registrar of the Supreme Court | | | |
| | | Programme 01 Operational Activities | 182,320,000 | 13,270,000 | |
| | Head 235 | Department of Law Commission | | | |
| | | Programme 01 Operational Activities | 17,640,000 | 2,450,000 | |
| 5 | Head 326 | Department of Community Based Corrections | | | |
| | | Programme 01 Operational Activities | 296,870,000 | 16,450,000 | |
| | | Ministry of Health, Nutrition and Indigenous Medicine | | | |
| | | Recurrent | 143,625,998,000 | | |
| | | Capital | 41,856,400,000 | | |

10 Made up as follows:-

| | | | | | |
|----|----------|--|-----------------------|----------------|--|
| | Head 111 | Minister of Health, Nutrition and Indigenous Medicine | | | |
| | | Programme 01 Operational Activities | 125,920,048,000 | 11,822,200,000 | |
| | | Programme 02 Development Activities | 16,038,950,000 | 29,557,200,000 | |
| | Head 220 | Department of Ayurveda | | | |
| 15 | | Programme 01 Operational Activities | 119, 300,000 | 13,100,000 | |
| | | Programme 02 Development Activities | 1,547,700,000 | 463,900,000 | |
| | | Ministry of Foreign Affairs | | | |
| | | Recurrent | 10,744,000,000 | | |
| | | Capital | 684,200,000 | | |

20 Made up as follows:-

| | | | | | |
|--|----------|-------------------------------------|----------------|-------------|--|
| | Head 112 | Minister of Foreign Affairs | | | |
| | | Programme 01 Operational Activities | 119,900,000 | 4,300,000 | |
| | | Programme 02 Development Activities | 10,624,100,000 | 679,900,000 | |

Appropriation

15

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 16 |
|---------------------|---|--|--|----|
| | Ministry of Transport and Civil Aviation | | | |
| | Recurrent | 32,916,950,000 | | |
| | Capital | 36,261,000,000 | | |
| | Made up as follows:- | | | |
| 5 | Head 114 Minister of Transport and Civil Aviation | | | |
| | Programme 01 Operational Activities | 295,350,000 | 11,000,000 | |
| | Programme 02 Development Activities | 14,236,150,000 | 13,306,800,000 | |
| | Head 306 Department of Sri Lanka Railways | | | |
| | Programme 02 Development Activities | 16,070,450,000 | 21,129,200,000 | |
| 10 | Head 307 Department of Motor Traffic | | | |
| | Programme 02 Development Activities | 2,315,000,000 | 1,814,000,000 | |
| | Ministry of Highways & Road Development | | | |
| | Recurrent | 254,000,000 | | |
| | Capital | 175,000,000,000 | | |
| 15 | Made up as follows:- | | | |
| | Head 117 Minister of Highways & Road Development | | | |
| | Programme 01 Operational Activities | 254,000,000 | 11,200,000 | |
| | Programme 02 Development Activities | — | 174,988,800,000 | |
| 20 | Ministry of Agriculture | | | |
| | Recurrent | 53,202,676,000 | | |
| | Capital | 9,928,350,000 | | |
| | Made up as follows:- | | | |
| | Head 118 Minister of Agriculture | | | |
| | Programme 01 Operational Activities | 411,889,000 | 25,550,000 | |
| 25 | Programme 02 Development Activities | 41,098,404,000 | 4,590,650,000 | |

Appropriation

| | | | | |
|----|----------------------|---|----------------------|---------------|
| | Head 281 | Department of Agrarian Development | | |
| | | Programme 01 Operational Activities | 509,100,000 | 98,000,000 |
| | | Programme 02 Development Activities | 6,422,100,000 | 3,881,000,000 |
| 5 | Head 285 | Department of Agriculture | | |
| | | Programme 01 Operational Activities | 482,279,000 | 81,150,000 |
| | | Programme 02 Development Activities | 4,278,904,000 | 1,252,000,000 |
| | | Ministry of Power and Renewable Energy | | |
| | | Recurrent | 562,465,000 | |
| | | Capital | 534,100,000 | |
| 10 | Made up as follows:- | | | |
| | Head 119 | Minister of Power and Renewable Energy | | |
| | | Programme 01 Operational Activities | 292,465,000 | 8,500,000 |
| | | Programme 02 Development Activities | 270,000,000 | 525,600,000 |
| | | Ministry of Women and Child Affairs | | |
| 15 | | Recurrent | 7,388,104,000 | |
| | | Capital | 1,665,090,000 | |
| | Made up as follows:- | | | |
| | Head 120 | Minister of Women and Child Affairs | | |
| | | Programme 01 Operational Activities | 585,090,000 | 72,550,000 |
| 20 | | Programme 02 Development Activities | 6,508,904,000 | 1,513,140,000 |

Appropriation

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 18 |
|----------------------|---|----------------------------------|--------------------------------|---------------|
| Head 217 | Department of Probation and Childcare Services | | | |
| | Programme 01 Operational Activities | 37,800,000 | 1,350,000 | |
| | Programme 02 Development Activities | 256,310,000 | 78,050,000 | |
| 5 | Ministry of Home Affairs | | | |
| | Recurrent | 28,903,000,000 | | |
| | Capital | 21,236,000,000 | | |
| Made up as follows:- | | | | |
| Head 121 | Minister of Home Affairs | | | Appropriation |
| | Programme 01 Operational Activities | 8,940,000,000 | 1,013,000,000 | |
| 10 | Programme 02 Development Activities | — | 12,085,000,000 | |
| Head 254 | Department of Registrar General | | | |
| | Programme 01 Operational Activities | 1,468,000,000 | 100,000,000 | |
| Head 255 | District Secretariat, Colombo | | | |
| | Programme 01 Operational Activities | 824,000,000 | 1,493,000,000 | |
| 15 Head 256 | District Secretariat, Gampaha | | | |
| | Programme 01 Operational Activities | 1,105,000,000 | 1,244,000,000 | |
| Head 257 | District Secretariat, Kalutara | | | |
| | Programme 01 Operational Activities | 945,000,000 | 215,000,000 | |

| | | | | | |
|----|----------|---|---------------|---------------|--|
| | Head 258 | District Secretariat, Kandy | | | |
| | | Programme 01 Operational Activities | 1,223,000,000 | 157,000,000 | |
| | Head 259 | District Secretariat, Matale | | | |
| | | Programme 01 Operational Activities | 645,000,000 | 438,000,000 | |
| 5 | Head 260 | District Secretariat, Nuwara-Eliya | | | |
| | | Programme 01 Operational Activities | 487,000,000 | 27,000,000 | |
| | Head 261 | District Secretariat, Galle | | | |
| | | Programme 01 Operational Activities | 1,165,000,000 | 554,000,000 | |
| 10 | Head 262 | District Secretariat ,Matara | | | |
| | | Programme 01 Operational Activities | 1,003,000,000 | 1,165,000,000 | |
| | Head 263 | District Secretariat , Hambantota | | | |
| | | Programme 01 Operational Activities | 796,000,000 | 142,000,000 | |
| | Head 264 | District Secretariat/ Kachcheri - Jaffna | | | |
| | | Programme 01 Operational Activities | 768,000,000 | 70,000,000 | |
| 15 | Head 265 | District Secretariat/ Kachcheri - Mannar | | | |
| | | Programme 01 Operational Activities | 214,000,000 | 75,000,000 | |
| | Head 266 | District Secretariat/ Kachcheri - Vavuniya | | | |
| | | Programme 01 Operational Activities | 215,000,000 | 54,000,000 | |

Appropriation

| <i>Head No.</i> | | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 20 |
|---------------------|--|--|--|--|----------------------|
| Head 267 | | District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities | 208,000,000 | 245,000,000 | <i>Appropriation</i> |
| Head 268 | | District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities | 217,000,000 | 202,000,000 | |
| 5 Head 269 | | District Secretariat/ Kachcheri - Batticaloa. Programme 01 Operational Activities | 628,000,000 | 305,000,000 | |
| Head 270 | | District Secretariat, Ampara Programme 01 Operational Activities | 925,000,000 | 130,000,000 | |
| 10 Head 271 | | District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities | 421,000,000 | 38,000,000 | |
| Head 272 | | District Secretariat, Kurunegala Programme 01 Operational Activities | 1,827,000,000 | 162,000,000 | |
| Head 273 | | District Secretariat, Puttalam Programme 01 Operational Activities | 736,000,000 | 105,000,000 | |
| 15 Head 274 | | District Secretariat, Anuradhapura Programme 01 Operational Activities | 891,000,000 | 150,000,000 | |
| Head 275 | | District Secretariat - Polonnaruwa Programme 01 Operational Activities | 429,000,000 | 488,000,000 | |

| | | | | | |
|----|----------------------|--|----------------------|---------------|--|
| | Head 276 | District Secretariat - Badulla | | | |
| | | Programme 01 Operational Activities | 735,000,000 | 190,000,000 | |
| | Head 277 | District Secretariat, Monaragala | | | |
| | | Programme 01 Operational Activities | 523,000,000 | 118,000,000 | |
| 5 | Head 278 | District Secretariat, Rathnapura | | | |
| | | Programme 01 Operational Activities | 868,000,000 | 161,000,000 | |
| | Head 279 | District Secretariat, Kegalle | | | |
| | | Programme 01 Operational Activities | 697,000,000 | 110,000,000 | |
| | | Ministry of Lands and Parliamentary Reforms | | | |
| 10 | | Recurrent | 6,011,790,000 | | |
| | | Capital | 3,329,860,000 | | |
| | Made up as follows:- | | | | |
| | Head 122 | Minister of Lands and Parliamentary Reforms | | | |
| | | Programme 01 Operational Activities | 1,117,620,000 | 51,650,000 | |
| 15 | | Programme 02 Development Activities | — | 2,942,000,000 | |
| | Head 286 | Department of Land Commissioner General | | | |
| | | Programme 02 - Development Activities | 406,260,000 | 77,500,000 | |
| | Head 287 | Department of Land Title Settlement | | | |
| | | Programme 02 Development Activities | 421,150,000 | 5,400,000 | |

Appropriation

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 22 |
|---------------------|---|--|--|----|
| Head 288 | Department of Surveyor General | | | |
| | Programme 01 Operational Activities | 249,150,000 | 77,420,000 | |
| | Programme 02 Development Activities | 3,434,610,000 | 140,890,000 | |
| Head 327 | Department of Land Use Policy Planning | | | |
| 5 | Programme 02 Development Activities | 383,000,000 | 35,000,000 | |
| | Ministry of Housing and Construction | | | |
| | Recurrent | 993,000,000 | | |
| | Capital | 11,586,000,000 | | |
| | Made up as follows:- | | | |
| 10 Head 123 | Minister of Housing and Construction | | | |
| | Programme 01 Operational Activities | 248,000,000 | 12,000,000 | |
| | Programme 02 Development Activities | 248,000,000 | 11,288,000,000 | |
| Head 309 | Department of Buildings | | | |
| | Programme 01 Operational Activities | 113,000,000 | 13,800,000 | |
| 15 | Programme 02 Development Activities | 267,000,000 | 77,200,000 | |
| Head 310 | Government Factory | | | |
| | Programme 02 Development Activities | 117,000,000 | 195,000,000 | |

Appropriation

Ministry of Social Empowerment

Recurrent

64,714,000,000

Capital

1,305,000,000

Made up as follows:-

| | | | | | |
|----|----------|---|------------------------|----------------|-------------|
| 5 | Head 124 | Minister of Social Empowerment | | | |
| | | Programme 01 | Operational Activities | 520,190,000 | 86,700,000 |
| | | Programme 02 | Development Activities | 33,810,000 | 431,300,000 |
| | Head 331 | Department of Samurdhi Development | | | |
| | | Programme 01 | Operational Activities | 354,300,000 | 10,200,000 |
| 10 | | Programme 02 | Development Activities | 63,805,700,000 | 776,800,000 |

Appropriation

Ministry of Education

Recurrent

60,700,000,000

Capital

44,300,000,000

Made up as follows:-

| | | | | | |
|----|----------|------------------------------|------------------------|----------------|----------------|
| 15 | Head 126 | Minister of Education | | | |
| | | Programme 01 | Operational Activities | 18,971,200,000 | 1,040,000,000 |
| | | Programme 02 | Development Activities | 38,508,800,000 | 42,510,000,000 |

23

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 24 |
|---------------------|--|--|--|----------------------|
| Head 212 | Department of Examinations | | | |
| | Programme 02 - Development Activities | 3,160,000,000 | 710,000,000 | |
| Head 213 | Department of Educational Publications | | | |
| | Programme 02 Development Activities | 60,000,000 | 40,000,000 | |
| 5 | Ministry of Public Administration, Management and Law & Order | | | <i>Appropriation</i> |
| | Recurrent | 288,628,000,000 | | |
| | Capital | 6,524,000,000 | | |
| | Made up as follows:- | | | |
| Head 130 | Minister of Public Administration, Management and Law & Order | | | |
| 10 | Programme 01 Operational Activities | 9,968,000,000 | 2,610,000,000 | |
| Head 225 | Department of Police | | | |
| | Programme 01 Operational Activities | 69,826,000,000 | 3,850,000,000 | |
| Head 253 | Department of Pensions | | | |
| | Programme 01 Operational Activities | 208,834,000,000 | 64,000,000 | |

| | | | | | |
|----|----------|--|----------------------|---------------|--|
| | | Ministry of Plantation Industries | | | |
| | | Recurrent | 3,260,000,000 | | |
| | | Capital | 4,802,000,000 | | |
| | | Made up as follows:- | | | |
| 5 | Head 135 | Minister of Plantation Industries | | | |
| | | Programme 01 Operational Activities | 502,000,000 | 27,500,000 | |
| | | Programme 02 Development Activities | 2,430,000,000 | 3,928,500,000 | |
| | Head 293 | Department of Rubber Development | | | |
| | | Programme 02 Development Activities | 328,000,000 | 846,000,000 | |
| 10 | | Ministry of Hill Country New Villages, Infrastructure and Community Development | | | |
| | | Recurrent | 368,000,000 | | |
| | | Capital | 3,515,000,000 | | |
| | | Made up as follows:- | | | |
| | Head 140 | Minister of Hill Country New Villages, Infrastructure and Community Development | | | |
| 15 | | Programme 01 Operational Activities | 368,000,000 | 15,000,000 | |
| | | Programme 02 Development Activities | — | 3,500,000,000 | |
| | | Ministry of Resttlement, Rehabilitation, Northern Development & Hindu Religious Affairs | | | |
| | | Recurrent | 2,191,580,000 | | |
| | | Capital | 3,265,800,000 | | |
| 20 | | Made up as follows:- | | | |
| | Head 145 | Minister of Resttlement, Rehabilitation, Northern Development & Hindu Religious Affairs | | | |
| | | Programme 01 Operational Activities | 1,663,620,000 | 611,000,000 | |
| | | Programme 02 Development Activities | 333,000,000 | 2,560,000,000 | |

Appropriation

25

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 26 |
|---------------------|---|--|--|---------------|
| Head 204 | Department of Hindu Religious and Cultural Affairs | | | |
| | Programme 02 Development Activities | 194,960,000 | 94,800,000 | |
| | Minister of Youth Affairs, Project Management & Southern Development | | | |
| | Recurrent | 4,240,667,000 | | |
| 5 | Capital | 4,316,550,000 | | |
| | Made up as follows:- | | | |
| Head 148 | Minister of Youth Affairs, Project Management & Southern Development | | | Appropriation |
| | Programme 01 Operational Activities | 1,602,510,000 | 1,447,400,000 | |
| | Programme 02 Development Activities | 2,543,577,000 | 2,862,650,000 | |
| 10 Head 280 | Department of Project Management and Monitoring | | | |
| | Programme 02 Development Activities | 94,580,000 | 6,500,000 | |
| | Ministry of Industry & Commerce | | | |
| | Recurrent | 2,965,000,000 | | |
| | Capital | 7,411,000,000 | | |
| 15 | Made up as follows:- | | | |
| Head 149 | Minister of Industry and Commerce | | | |
| | Programme 01 Operational Activities | 719,650,000 | 989,000,000 | |
| | Programme 02 Development Activities | 1,716,350,000 | 6,304,000,000 | |

| | | | | | |
|----|----------|---|------------------------|-------------|------------|
| | Head 295 | Department of Commerce | | | |
| | | Programme 01 | Operational Activities | 142,000,000 | 14,000,000 |
| | Head 297 | Department of the Registrar of Companies | | | |
| | | Programme 01 | Operational Activities | 68,000,000 | — |
| 5 | Head 298 | Department of Measurement Units, Standards and Services | | | |
| | | Programme 01 | Operational Activities | 111,000,000 | 10,000,000 |
| | Head 299 | National Intellectual Property Office of Sri Lanka | | | |
| | | Programme 01 | Operational Activities | 36,000,000 | — |
| | Head 301 | Department of Co-operative Development (Registrar of Co-operative Societies) | | | |
| 10 | | Programme 01 | Operational Activities | 75,000,000 | 34,000,000 |
| | Head 302 | Co-operative Employees Commission | | | |
| | | Programme 01 | Operational Activities | 17,000,000 | 2,000,000 |
| | Head 303 | Department of Textile Industries | | | |
| | | Programme 02 | Development Activities | 80,000,000 | 58,000,000 |

Appropriation

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 28 |
|---------------------|--|--|--|----|
| | Ministry of Petroleum Resources Development | | | |
| | Recurrent | 243,300,000 | | |
| | Capital | 66,700,000 | | |
| | Made up as follows:- | | | |
| 5 | Head 150 Minister of Petroleum Resources Development | | | |
| | Programme 01 Operational Activities | 153,300,000 | 13,600,000 | |
| | Programme 02 Development Activities | 90,000,000 | 53,100,000 | |
| | Ministry of Fisheries & Aquatic Resources Development and Rural Economic Affairs | | | |
| | Recurrent | 3,057,750,000 | | |
| 10 | Capital | 12,245,800,000 | | |
| | Made up as follows:- | | | |
| | Head 151 Minister of Fisheries & Aquatic Resources Development and Rural Economic Affairs | | | |
| | Programme 01 Operational Activities | 604,500,000 | 386,000,000 | |
| | Programme 02 Development Activities | 1,362,850,000 | 10,997,400,000 | |
| 15 | Head 290 Department of Fisheries and Aquatic Resources | | | |
| | Programme 01 Operational Activities | 516,400,000 | 138,400,000 | |
| | Head 292 Department of Animal Production and Health | | | |
| | Programme 01 Operational Activities | 574,000,000 | 70,000,000 | |
| | Programme 02 Development Activities | — | 654,000,000 | |

Appropriation

| | |
|---|------------------------|
| Ministry of Provincial Councils, Local Government and Sports | |
| Recurrent | 193,960,025,000 |
| Capital | 51,691,775,000 |

Made up as follows:-

| | | | | | |
|----|----------|---|----------------|----------------|--|
| 5 | Head 155 | Minister of Provincial Councils, Local Government and Sports | | | |
| | | Programme 01 Operational Activities | 701,575,000 | 1,078,850,000 | |
| | | Programme 02 Development Activities | 1,301,425,000 | 19,106,925,000 | |
| | Head 219 | Department of Sports Development | | | |
| | | Programme 01 Operational Activities | 79,275,000 | 6,000,000 | |
| 10 | | Programme 02 Development Activities | 1,177,750,000 | 1,490,000,000 | |
| | Head 312 | Western Provincial Council | | | |
| | | Programme 01 Operational Activities | 16,700,000,000 | — | |
| | | Programme 02 Development Activities | — | 2,017,000,000 | |
| | Head 313 | Central Provincial Council | | | |
| 15 | | Programme 01 Operational Activities | 29,000,000,000 | — | |
| | | Programme 02 Development Activities | — | 2,975,000,000 | |
| | Head 314 | Southern Provincial Council | | | |
| | | Programme 01 Operational Activities | 23,200,000,000 | — | |
| | | Programme 02 Development Activities | — | 2,932,000,000 | |
| 20 | Head 315 | Northern Provincial Council | | | |
| | | Programme 01 Operational Activities | 20,550,000,000 | — | |
| | | Programme 02 Development Activities | — | 4,070,000,000 | |

Appropriation

29

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 30 |
|-----------------|--|--|--------------------------------|---------------|
| | Head 316 | North Western Provincial Council | | |
| | Programme 01 | Operational Activities | 24,250,000,000 | — |
| | Programme 02 | Development Activities | — | 3,106,000,000 |
| | Head 317 | North Central Provincial Council | | |
| 5 | Programme 01 | Operational Activities | 16,300,000,000 | — |
| | Programme 02 | Development Activities | — | 3,551,000,000 |
| | Head 318 | Uva Provincial Council | | |
| | Programme 01 | Operational Activities | 17,900,000,000 | — |
| | Programme 02 | Development Activities | — | 4,127,000,000 |
| 10 | Head 319 | Sabaragamuwa Provincial Council | | |
| | Programme 01 | Operational Activities | 22,300,000,000 | — |
| | Programme 02 | Development Activities | — | 3,415,000,000 |
| | Head 321 | Eastern Provincial Council | | |
| 15 | Programme 01 | Operational Activities | 20,500,000,000 | — |
| | Programme 02 | Development Activities | — | 3,817,000,000 |
| | Ministry of National Integration, Reconciliation and Official Languages | | | |
| | | Recurrent | 649,260,000 | |
| | | Capital | 5,462,750,000 | |
| | Made up as follows:- | | | |
| 20 | Head 157 | Minister of National Integration, Reconciliation and Official Languages | | |
| | Programme 01 | Operational Activities | 505,120,000 | 5,447,750,000 |

Appropriation

| | | | | | |
|----|----------------------|--|------------------------|--------------------|-------------|
| | Head 236 | Department of Official Languages | | | |
| | | Programme 01 | Operational Activities | 144,140,000 | 15,000,000 |
| | | Ministry of Public Enterprise & Kandy City Development | | | |
| | | Recurrent | | 575,400,000 | |
| 5 | | Capital | | 386,900,000 | |
| | Made up as follows:- | | | | |
| | Head 158 | Minister of Public Enterprise & Kandy City Development | | | |
| | | Programme 01 | Operational Activities | 255,400,000 | 206,900,000 |
| | | Programme 02 | Development Activities | 320,000,000 | 180,000,000 |
| 10 | | Ministry of Tourism Development and Christian Religious Affairs | | | |
| | | Recurrent | | 339,665,000 | |
| | | Capital | | 545,535,000 | |
| | Made up as follows:- | | | | |
| | Head 159 | Minister of Tourism Development and Christian Religious Affairs | | | |
| 15 | | Programme 01 | Operational Activities | 155,705,000 | 10,650,000 |
| | | Programme 02 | Development Activities | — | 483,000,000 |
| | Head 203 | Department of Christian Religious Affairs | | | |
| | | Programme 02 | Development Activities | 183,960,000 | 51,885,000 |

Appropriation

31

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>32</i> |
|---------------------|--|--|--|----------------------|
| | Ministry of Mahaweli Development and Environment | | | |
| | Recurrent | 5,845,380,000 | | |
| | Capital | 36,173,330,000 | | |
| | Made up as follows:- | | | |
| 5 | Head 160 Minister of Mahaweli Development and Environment | | | <i>Appropriation</i> |
| | Programme 01 Operational Activities | 389,835,000 | 23,550,000 | |
| | Programme 02 Development Activities | 3,845,000,000 | 34,561,380,000 | |
| | Head 283 Department of Forests | | | |
| | Programme 01 Operational Activities | 1,376,500,000 | 827,500,000 | |
| 10 | Head 291 Department of Coast Conservation and Coastal Resource Management | | | |
| | Programme 01 Operational Activities | 234,045,000 | 760,900,000 | |
| | Ministry of Sustainable Development, Wildlife and Regional Development | | | |
| | Recurrent | 2,467,000,000 | | |
| | Capital | 2,367,000,000 | | |
| 15 | Made up as follows:- | | | |
| | Head 161 Minister of Sustainable Development, Wildlife and Regional Development | | | |
| | Programme 01 Operational Activities | 425,200,000 | 552,600,000 | |

| | | | | | |
|----|----------------------|--|------------------------|-----------------------|----------------|
| | Head 284 | Department of Wildlife Conservation | | | |
| | | Programme 01 | Operational Activities | 1,190,600,000 | 701,200,000 |
| | Head 294 | Department of National Zoological Gardens | | | |
| | | Programme 02 | Development Activities | 434,000,000 | 681,500,000 |
| 5 | Head 322 | Department of National Botanical Gardens | | | |
| | | Programme 02 | Development Activities | 417,200,000 | 431,700,000 |
| | | Ministry of Megapolis and Western Development | | | |
| | | Recurrent | | 937,000,000 | |
| | | Capital | | 47,410,000,000 | |
| 10 | Made up as follows:- | | | | |
| | Head 162 | Minister of Megapolis and Western Development | | | |
| | | Programme 01 | Operational Activities | 737,000,000 | 7,000,000 |
| | | Programme 02 | Development Activities | — | 47,347,000,000 |
| | Head 311 | Department of National Physical Planning | | | |
| 15 | | Programme 01 | Operational Activities | 200,000,000 | 56,000,000 |
| | | Ministry of Internal Affairs & Wayamba Developments | | | |
| | | Recurrent | | 5,826,540,000 | |
| | | Capital | | 1,922,775,000 | |
| | Made up as follows:- | | | | |
| 20 | Head 163 | Minister of Internal Affairs & Wayamba Development | | | |
| | | Programme 01 | Operational Activities | 168,650,000 | 511,625,000 |
| | | Programme 02 | Development Activities | 29,340,000 | 501,900,000 |

Appropriation

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 34 |
|---------------------|---|--|--|---------------|
| Head 211 | Department of Government Printer Programme 01 Operational Activities | 2,851,950,000 | 142,250,000 | Appropriation |
| Head 226 | Department of Immigration and Emigration Programme 01 Operational Activities | 1,746,600,000 | 633,000,000 | |
| 5 Head 227 | Department of Registration of Persons Programme 01 Operational Activities | 1,030,000,000 | 134,000,000 | |
| | Ministry of City Planning and Water Supply | | | |
| | Recurrent | 351,000,000 | | |
| | Capital | 45,934,000,000 | | |
| 10 | Made up as follows:- | | | |
| Head 166 | Minister of City Planning and Water Supply Programme 01 Operational Activities Programme 02 Development Activities | 200,000,000 3,000,000 | 36,712,000,000 9,016,000,000 | |
| Head 332 | Department of National Community Water Supply Programme 01 Operational Activities | 148,000,000 | 206,000,000 | |
| 15 | Ministry of Higher Education & Cultural Affairs | | | |
| | Recurrent | 50,560,000,000 | | |
| | Capital | 32,940,000,000 | | |

Made up as follows:-

| | | | | | |
|----|----------|--|------------------------|----------------|----------------|
| | Head 168 | Minister of Higher Education & Cultural Affairs | | | |
| | | Programme 01 | Operational Activities | 732,000,000 | 1,339,400,000 |
| | | Programme 02 | Development Activities | 2,215,000,000 | 14,830,600,000 |
| 5 | Head 206 | Department of Cultural Affairs | | | |
| | | Programme 01 | Operational Activities | 135,000,000 | 21,000,000 |
| | | Programme 02 | Development Activities | 563,000,000 | 56,000,000 |
| | Head 207 | Department of Archaeology | | | |
| | | Programme 01 | Operational Activities | 200,500,000 | 11,300,000 |
| 10 | | Programme 02 | Development Activities | 764,500,000 | 100,700,000 |
| | Head 208 | Department of National Museums | | | |
| | | Programme 01 | Operational Activities | 44,450,000 | 6,300,000 |
| | | Programme 02 | Development Activities | 165,550,000 | 129,700,000 |
| | Head 209 | Department of National Archives | | | |
| 15 | | Programme 01 | Operational Activities | 55,225,000 | 8,200,000 |
| | | Programme 02 | Development Activities | 59,775,000 | 436,800,000 |
| | Head 214 | University Grants Commission | | | |
| | | Programme 02 | Development Activities | 45,625,000,000 | 16,000,000,000 |

Appropriation

35

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | 36 |
|---------------------|--|--|--|----------------------|
| | Ministry of Ports and Shipping | | | |
| | Recurrent | 789,000,000 | | |
| | Capital | 1,071,000,000 | | |
| | Made up as follows:- | | | |
| 5 | Head 176 Minister of Ports and Shipping | | | <i>Appropriation</i> |
| | Programme 01 Operational Activities | 241,000,000 | 16,000,000 | |
| | Programme 02 Development Activities | 548,000,000 | 1,055,000,000 | |
| | | | | |
| | Ministry of Labour & Trade Union Relations | | | |
| | Recurrent | 2,826,000,000 | | |
| 10 | Capital | 858,000,000 | | |
| | Made up as follows:- | | | |
| | Head 193 Minister of Labour & Trade Union Relations | | | |
| | Programme 01 Operational Activities | 115,845,000 | 32,780,000 | |
| | Programme 02 Development Activities | 116,155,000 | 14,220,000 | |
| 15 | Head 221 Department of Labour | | | |
| | Programme 01 Operational Activities | 1,133,250,000 | 718,610,000 | |
| | Programme 02 Development Activities | 1,073,750,000 | 57,390,000 | |

| | | | | | |
|----|----------|---|---|----------------------|---------------|
| | Head 328 | Department of Manpower & Employment | | | |
| | | Programme 01 | Operational Activitie | 387,000,000 | 35,000,000 |
| | | | | | |
| | | | Ministry of Telecommunication, Digital Infrastructure & Foreign Employment | | |
| | | | Recurrent | 1,199,710,000 | |
| 5 | | | Capital | 2,978,700,000 | |
| | | | Made up as follows:- | | |
| | Head 194 | Minister of Telecommunication, Digital Infrastructure & Foreign Employment | | | |
| | | Programme 01 | Operational Activities | 788,210,000 | 23,700,000 |
| | | Programme 02 | Development Activities | 411,500,000 | 2,955,000,000 |
| 10 | | | Ministry of Development Strategies and International Trade | | |
| | | | Recurrent | 660,000,000 | |
| | | | Capital | 3,231,000,000 | |
| | | | Made up as follows:- | | |
| | Head 195 | Minister of Development Strategies and International Trade | | | |
| 15 | | Programme 01 | Operational Activities | 274,000,000 | 88,000,000 |
| | | Programme 02 | Development Activities | 322,000,000 | 3,141,000,000 |
| | | | | | |
| | Head 296 | Department of Import and Export Control | | | |
| | | Programme 01 | Operational Activities | 64,000,000 | 2,000,000 |

Appropriation

37

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> | <i>38</i> |
|---------------------|--|--|--|----------------------|
| | Ministry of Science,Technology, Research, Skills Development & Vocational Training and Kandyan Heritage | | | |
| | Recurrent | 8,517,000,000 | | |
| | Capital | 7,890,000,000 | | |
| 5 | Made up as follows:- | | | |
| Head 196 | Minister of Science,Technology, Research, Skills Development & Vocational Training and Kandyan Heritage | | | <i>Appropriation</i> |
| | Programme 01 Operational Activities | 4,895,070,000 | 998,150,000 | |
| | Programme 02 Development Activities | 1,714,930,000 | 6,528,850,000 | |
| 10 | Head 215 Department of Technical Education and Training | | | |
| | Programme 01 Operational Activities | 246,080,000 | 18,000,000 | |
| | Programme 02 Development Activities | 1,660,920,000 | 345,000,000 | |
| | Ministry of Irrigation and Water Resources & Disaster Management | | | |
| | Recurrent | 4,876,260,000 | | |
| 15 | Capital | 33,506,740,000 | | |

Made up as follows:-

| | | | | |
|----|----------|---|-----------------------|----------------|
| | Head 198 | Minister of Irrigation and Water Resources & Disaster Management | | |
| | | Programme 01 Operational Activities | 489,130,000 | 558,900,000 |
| | | Programme 02 Development Activities | 1,021,670,000 | 19,689,190,000 |
| 5 | Head 282 | Department of Irrigation | | |
| | | Programme 01 Operational Activities | 733,090,000 | 50,850,000 |
| | | Programme 02 Development Activities | 2,345,850,000 | 13,017,800,000 |
| | Head 304 | Department of Meteorology | | |
| | | Programme 02 Development Activities | 286,520,000 | 190,000,000 |
| 10 | | Ministry of Social Welfare & Primary Industries | | |
| | | Recurrent | 17,634,000,000 | |
| | | Capital | 2,589,000,000 | |

Made up as follows:-

| | | | | |
|----|----------|--|----------------|---------------|
| | Head 199 | Minister of Social Welfare & Primary Industries | | |
| 15 | | Programme 01 Operational Activities | 233,630,000 | 13,700,000 |
| | | Programme 02 Development Activities | 16,141,370,000 | 1,738,300,000 |
| | Head 216 | Department of Social Services | | |
| | | Programme 01 Operational Activities | 42,270,000 | 3,700,000 |
| | | Programme 02 Development Activities | 539,730,000 | 167,300,000 |
| 20 | Head 289 | Department of Export Agriculture | | |
| | | Programme 02 Development Activities | 677,000,000 | 666,000,000 |

Appropriation

39

SECOND SCHEDULE

40

ESTIMATE — 2019

Expenditure of the Government, Authorized by Law and to be Charged on the Consolidated Fund

| <i>Head No.</i> | <i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i> | <i>Law under which expenditure is authorized</i> | <i>Expenditure Programme</i> | <i>Recurrent expenditure Rs.</i> | <i>Capital expenditure Rs.</i> | <i>Total expenditure Rs.</i> |
|---------------------|--|--|--|--|--|--------------------------------------|
| 1 | His Excellency the President | Article 36 of the Constitution | Programme 01- Operational Activities | 3,510,000 | — | 3,510,000 |
| 5 | 4 Judges of the Superior Courts | Article 108 of the Constitution | Programme 01- Operational Activities | 50,500,000 | — | 50,500,000 |
| | 6 Public Service Commission | Chapter IX of the Constitution | Programme 01- Operational Activities | 10,260,000 | — | 10,260,000 |
| 10 | 7 Judicial Service Commission | Chapter XV A of the Constitution | Programme 01- Operational Activities | 2,600,000 | — | 2,600,000 |
| 15 | 8 National Police Commission | Chapter XVIII A of the Constitution | Programme 01- Operational Activities | 8,100,000 | — | 8,100,000 |

Appropriation

| | | | | | | | |
|----|-----|--|--|-------------------------------------|-----------|---|-----------|
| | 10 | Commission to Investigate Allegations of Bribery or Corruption | The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994 | Programme 01-Operational Activities | 3,500,000 | — | 3,500,000 |
| 5 | 16 | Parliament | Article 65 of the Constitution | Programme 01-Operational Activities | 3,000,000 | — | 3,000,000 |
| | 20 | Elections Commission | Article 103 of the Constitution | Programme 01-Operational Activities | 3,780,000 | — | 3,780,000 |
| 10 | 21 | Auditor General's Department | Article 153 of the Constitution | Programme 01-Operational Activities | 1,500,000 | — | 1,500,000 |
| | 22 | Office of the Parliamentary Commissioner for Administration | Article 156 of the Constitution | Programme 01-Operational Activities | 780,000 | — | 780,000 |
| 15 | 111 | Ministry of Health, Nutrition and Indigenous Medicine | Medical Ordinance (Chapter 105) | Programme 01-Operational Activities | 2,000 | — | 2,000 |

Appropriation

| <i>Head No.</i> | <i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i> | <i>Law under which expenditure is authorized</i> | <i>Expenditure Programme</i> | <i>Recurrent expenditure Rs.</i> | <i>Capital expenditure Rs.</i> | <i>Total expenditure Rs.</i> |
|-----------------|--|---|--------------------------------------|----------------------------------|--------------------------------|------------------------------|
| 239 | Department of External Resources | Asian Infrastructure Investment Bank Agreement (Ratification) Act, No. 7 of 2016 | Programme 01- Operational Activities | — | 1,830,000,000 | 1,830,000,000 |
| 5 249 | Department of Treasury Operations | Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417) | Programme 01- Operational Activities | 823,862,906,000 | 1,216,779,108,000 | 2,040,642,014,000 |
| 10 253 | Department of Pensions | Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432) | Programme 01- Operational Activities | 46,000,000,000 | — | 46,000,000,000 |

42

Appropriation

THIRD SCHEDULE

ESTIMATE — 2019

Limits of Advance Account Activities

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of Activities of the Government</i> | <i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i> | <i>IV Maximum Limits of Debit Balance of Activities of the Government</i> | <i>V Maximum Limits of Liabilities of Activities of the Government</i> | |
|--------------------|------------------------------|------------------------------------|---|---|--|---|--|---------------|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | |
| | 1 | His Excellency the President | 00101 Advances to Public Officers | 50,000,000 | 19,000,000 | 160,000,000 | — | Appropriation |
| | 2 | Office of the Prime Minister | 00201 Advances to Public Officers | 23,000,000 | 11,000,000 | 77,000,000 | — | |
| | 3 | Judges of the Superior Courts | 00401 Advances to Public Officers | 2,000,000 | 400,000 | 3,500,000 | — | |
| | 4 | Office of the Cabinet of Ministers | 00501 Advances to Public Officers | 4,000,000 | 2,600,000 | 27,000,000 | — | |
| 5 | 5 | Public Service Commission | 00601 Advances to Public Officers | 13,000,000 | 5,000,000 | 38,000,000 | — | |
| | 6 | Judicial Service Commission | 00701 Advances to Public Officers | 3,600,000 | 2,100,000 | 20,000,000 | — | |
| | 7 | National Police Commission | 00801 Advances to Public Officers | 3,500,000 | 1,600,000 | 11,000,000 | — | |
| | 8 | Administrative Appeals Tribunal | 00901 Advances to Public Officers | 1,300,000 | 500,000 | 3,500,000 | — | |
| | 9 | Commission to Investigate | | | | | | |
| 10 | | Allegations of Bribery or | | | | | | |
| | | Corruption | 01001 Advances to Public Officers | 10,000,000 | 4,000,000 | 30,000,000 | — | |
| 10 | | Commision to Investigate | 01002 Advancing monies to be | | | | | |
| | | Allegations of Bribery or | used in bribery detection as | | | | | |
| | | Corruption | bribes | 100,000,000 | 1,000,000 | 275,000,000 | — | 43 |

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V | 44 |
|------------|-----------------------|----------------------------------|-----------------------------------|--|---|--|--|---------------|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government | |
| | | | | Rs. | Rs. | Rs. | Rs. | |
| | 11 | Office of the Finance Commission | 01101 Advances to Public Officers | 3,200,000 | 1,400,000 | 13,000,000 | — | Appropriation |
| | 12 | National Education Commission | 01201 Advances to Public Officers | 1,800,000 | 900,000 | 6,000,000 | — | |
| | 13 | Parliament | 01601 Advances to Public Officers | 40,000,000 | 32,000,000 | 200,000,000 | — | |
| | 14 | Office of the Leader of the | | | | | | |
| 5 | | House of Parliament | 01701 Advances to Public Officers | 2,200,000 | 1,200,000 | 6,000,000 | — | |
| | 15 | Office of the Chief Govt. | | | | | | |
| | | Whip of Parliament | 01801 Advances to Public Officers | 3,000,000 | 1,500,000 | 8,000,000 | — | |
| | 16 | Office of the Leader of | | | | | | |
| | | the Opposition of Parliament | 01901 Advances to Public Officers | 3,000,000 | 1,600,000 | 10,000,000 | — | |
| 10 | 17 | Elections Commission | 02001 Advances to Public Officers | 38,000,000 | 18,000,000 | 85,000,000 | — | |
| | 18 | Auditor General | 02101 Advances to Public Officers | 78,000,000 | 52,000,000 | 307,000,000 | — | |
| | 19 | Office of the Parliamentary | | | | | | |
| | | Commissioner for Administration | 02201 Advances to Public Officers | 1,600,000 | 450,000 | 5,200,000 | — | |
| | 20 | Audit Service Commission | 02301 Advances to Public Officers | 2,000,000 | 500,000 | 11,000,000 | — | |
| 15 | 21 | National Procurement Commission | 02401 Advances to Public Officers | 1,200,000 | 200,000 | 3,000,000 | — | |

| | | | | | | | |
|----|----|---|-----------------------------------|---------------|---------------|---------------|---|
| | 22 | Delimitation Commission | 02501 Advances to Public Officers | 1,000,000 | 100,000 | 3,000,000 | — |
| | 23 | State Minister of National Unity & Co-existence | 02701 Advances to Public Officers | 3,000,000 | 800,000 | 10,000,000 | — |
| | 24 | Minister of Buddha Sasana | 10101 Advances to Public Officers | 9,000,000 | 3,500,000 | 28,000,000 | — |
| 5 | 25 | Minister of Finance and Mass Media | 10201 Advances to Public Officers | 36,000,000 | 16,500,000 | 130,000,000 | — |
| | 26 | Minister of Defence | 10301 Advances to Public Officers | 100,000,000 | 50,000,000 | 275,000,000 | — |
| | 27 | Minister of National Policies and Economic Affairs | 10401 Advances to Public Officers | 14,000,000 | 9,000,000 | 69,000,000 | — |
| 10 | 28 | Minister of Post, Postal services and Muslim Religious Affairs | 10801 Advances to Public Officers | 8,000,000 | 2,200,000 | 60,000,000 | — |
| | 29 | Minister of Justice and Prison Reforms | 11001 Advances to Public Officers | 30,000,000 | 11,000,000 | 110,000,000 | — |
| | 30 | Minister of Health, Nutrition and Indigenous Medicine | 11101 Advances to Public Officers | 1,560,000,000 | 1,100,000,000 | 3,000,000,000 | — |
| 15 | 31 | Minister of Foreign Affairs | 11201 Advances to Public Officers | 40,000,000 | 26,000,000 | 150,000,000 | — |
| | 32 | Minister of Transport and Civil Aviation | 11401 Advances to Public Officers | 11,500,000 | 6,000,000 | 48,000,000 | — |
| | 33 | Minister of Highways and Road Development | 11701 Advances to Public Officers | 19,000,000 | 7,000,000 | 55,000,000 | — |
| 20 | 34 | Minister of Agriculture | 11801 Advances to Public Officers | 52,000,000 | 22,000,000 | 140,000,000 | — |

Appropriation

45

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V | 46 |
|------------|--|-------------|-----------------------------------|--|---|--|--|---------------|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government | |
| | | | | Rs. | Rs. | Rs. | Rs. | |
| 5 | 35 Minister of Power and Renewable Energy | 11901 | Advances to Public Officers | 7,000,000 | 2,700,000 | 23,000,000 | — | Appropriation |
| | 36 Minister of Women and Child Affairs | 12001 | Advances to Public Officers | 34,000,000 | 23,000,000 | 105,000,000 | — | |
| | 37 Minister of Home Affairs | 12101 | Advances to Public Officers | 670,000,000 | 300,000,000 | 2,300,000,000 | — | |
| | 38 Minister of Land and Parliamentary Reforms | 12201 | Advances to Public Officers | 30,000,000 | 11,000,000 | 95,000,000 | — | |
| | 39 Minister of Housing and Construction | 12301 | Advances to Public Officers | 13,000,000 | 6,000,000 | 55,000,000 | — | |
| 10 | 40 Minister of Social Empowerment | 12401 | Advances to Public Officers | 16,000,000 | 4,000,000 | 45,000,000 | — | |
| | 41 Minister of Education | 12601 | Advances to Public Officers | 1,720,000,000 | 1,070,000,000 | 3,700,000,000 | — | |
| | 42 Minister of Public Administration Management & Law and Order | 13001 | Advances to Public Officers | 170,000,000 | 130,000,000 | 370,000,000 | — | |
| | 43 Minister of Plantation Industries | 13501 | Advances to Public Officers | 20,000,000 | 8,000,000 | 60,000,000 | — | |

| | | | | | | |
|----|--|-----------------------------------|------------|------------|-------------|---|
| 44 | Minister of Hill Country New Villages, Infrastructure and Community Development | 14001 Advances to Public Officers | 16,000,000 | 7,000,000 | 45,000,000 | — |
| 45 | Minister of Resettlement, Rehabilitation, Northern Development and Hindu Religious Affairs | 14501 Advances to Public Officers | 9,000,000 | 4,000,000 | 37,000,000 | — |
| 46 | Minister of Youth Affairs, Project Management and Southern Development | 14801 Advances to Public Officers | 32,000,000 | 10,000,000 | 50,000,000 | — |
| 47 | Minister of Industry and Commerce | 14901 Advances to Public Officers | 45,000,000 | 15,000,000 | 150,000,000 | — |
| 48 | Minister of Petroleum Resources Development | 15001 Advances to Public Officers | 5,000,000 | 2,000,000 | 20,000,000 | — |
| 49 | Minister of Fisheries and Aquatic Resources Development and Rural Economic Affairs | 15101 Advances to Public Officers | 36,000,000 | 17,000,000 | 110,000,000 | — |
| 50 | Minister of Provincial Councils Local Government and Sports | 15501 Advances to Public Officers | 31,000,000 | 11,000,000 | 85,000,000 | — |
| 51 | Minister of National Intergration, Reconciliation and Official Languages | 15701 Advances to Public Officers | 20,000,000 | 8,500,000 | 65,000,000 | — |

Appropriation

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V | 48 |
|------------|---|-------------|-----------------------------------|--|---|--|--|---------------|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government | |
| | | | | Rs. | Rs. | Rs. | Rs. | |
| 5 | 52 Minister of Public Enterprise and Kandy City Development | 15801 | Advances to Public Officers | 4,200,000 | 2,000,000 | 14,000,000 | — | Appropriation |
| | 53 Minister of Tourism Development and Christian Religious Affairs | 15901 | Advances to Public Officers | 3,000,000 | 1,000,000 | 11,000,000 | — | |
| | 54 Minister of Mahaweli Development and Environment | 16001 | Advances to Public Officers | 20,000,000 | 10,000,000 | 58,000,000 | — | |
| | 55 Minister of Sustainable Development and Wild Life and Regional Development | 16101 | Advances to Public Officers | 11,000,000 | 4,000,000 | 35,000,000 | — | |
| | 10 56 Minister of Megapolis and Western Development | 16201 | Advances to Public Officers | 10,000,000 | 4,000,000 | 32,000,000 | — | |
| 15 | 57 Minister of Internal Affairs and Wayamba Development | 16301 | Advances to Public Officers | 4,000,000 | 1,000,000 | 18,000,000 | — | |
| | 58 Minister of City Planning and Water Supply | 16601 | Advances to Public Officers | 8,100,000 | 4,500,000 | 25,000,000 | — | |
| | 59 Minister of Higher Education and Cultural Affairs | 16801 | Advances to Public Officers | 55,000,000 | 25,000,000 | 190,000,000 | — | |

| | | | | | | | |
|----|----|------------------------------------|-----------------------------------|------------|------------|-------------|---|
| | 60 | Minister of Ports and Shipping | 17601 Advances to Public Officers | 7,000,000 | 4,000,000 | 22,000,000 | — |
| | 61 | Minister of Labour and Trade | | | | | |
| | | Union Relations | 19301 Advances to Public Officers | 10,000,000 | 4,200,000 | 38,000,000 | — |
| 5 | 62 | Minister of Telecommunication | | | | | |
| | | Digital Infrastructure and | | | | | |
| | | Foreign Employment | 19401 Advances to Public Officers | 40,000,000 | 17,000,000 | 126,000,000 | — |
| | 63 | Minister of Development | | | | | |
| | | Strategies and International Trade | 19501 Advances to Public Officers | 14,000,000 | 3,400,000 | 50,000,000 | — |
| 10 | 64 | Minister of Science, Technology | | | | | |
| | | Reserch, Skills Development, | | | | | |
| | | Vocational Training and | | | | | |
| | | Kandian Heritage | 19601 Advances to Public Officers | 64,000,000 | 31,000,000 | 190,000,000 | — |
| | 65 | Minister of Irrigation and Water | | | | | |
| | | Resources & Disaster Management | 19801 Advances to Public Officers | 45,000,000 | 15,000,000 | 130,000,000 | — |
| 15 | 66 | Minister of Social Welfare and | | | | | |
| | | Primary Industries | 19901 Advances to Public Officers | 23,000,000 | 11,000,000 | 40,000,000 | — |
| | 67 | Department of Buddhist Affairs | 20101 Advances to Public Officers | 33,000,000 | 21,000,000 | 84,000,000 | — |
| | 68 | Department of Muslim Religious | | | | | |
| | | and Cultural Affairs | 20201 Advances to Public Officers | 4,500,000 | 1,500,000 | 14,000,000 | — |
| 20 | 69 | Department of Christian | | | | | |
| | | Religious Affairs | 20301 Advances to Public Officers | 3,000,000 | 800,000 | 12,000,000 | — |
| | 70 | Department of Hindu Religious | | | | | |
| | | and Cultural Affairs | 20401 Advances to Public Officers | 9,000,000 | 3,500,000 | 25,000,000 | — |

Appropriation

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V | 50 Appropriation |
|------------|-----------------------|---|--|--|---|--|--|-------------------------|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government | |
| | | | | Rs. | Rs. | Rs. | Rs. | |
| | 71 | Department of Public Trustee | 20501 Advances to Public Officers | 4,500,000 | 2,000,000 | 14,000,000 | — | |
| | 72 | Department of Cultural Affairs | 20601 Advances to Public Officers | 37,000,000 | 15,000,000 | 100,000,000 | — | |
| | 73 | Department of Archaeology | 20701 Advances to Public Officers | 54,000,000 | 33,000,000 | 155,000,000 | — | |
| | 74 | Department of National Museums | 20801 Advances to Public Officers | 19,000,000 | 9,500,000 | 72,000,000 | — | |
| 5 | 75 | Department of National Archives | 20901 Advances to Public Officers | 8,000,000 | 4,000,000 | 30,000,000 | — | |
| | 76 | Department of Information | 21001 Advances to Public Officers | 14,000,000 | 7,500,000 | 50,000,000 | — | |
| | 77 | Department of Government Printer | 21101 Advances to Public Officers | 85,000,000 | 60,000,000 | 350,000,000 | — | |
| | 78 | Department of Examinations | 21201 Advances to Public Officers | 37,000,000 | 19,000,000 | 110,000,000 | — | |
| 10 | 79 | Department of Educational Publications | 21301 Advances to Public Officers | 18,000,000 | 6,500,000 | 44,000,000 | — | |
| | 80 | Department of Educational Publications | 21302 Printing, Publicity and Sales of Publications | 4,600,000,000 | 4,650,000,000 | 12,000,000,000 | 1,600,000,000 | |
| | 81 | Department of Technical | | | | | | |
| 15 | | Education and Training | 21501 Advances to Public Officers | 60,000,000 | 50,000,000 | 200,000,000 | — | |

| | | | | | | | |
|----|----|--|---|---------------|---------------|---------------|---|
| | 82 | Department of Social Services | 21601 Advances to Public Officers | 26,000,000 | 15,500,000 | 90,000,000 | — |
| | 83 | Department of Probation and Child Care Services | 21701 Advances to Public Officers | 20,000,000 | 10,500,000 | 80,000,000 | — |
| | 84 | Department of Sports | | | | | |
| 5 | | Development | 21901 Advances to Public Officers | 16,000,000 | 7,500,000 | 50,000,000 | — |
| | 85 | Department of Ayurveda | 22001 Advances to Public Officers | 55,000,000 | 33,000,000 | 190,000,000 | — |
| | 86 | Department of Labour | 22101 Advances to Public Officers | 78,000,000 | 65,000,000 | 280,000,000 | — |
| | 87 | Sri Lanka Army | 22201 Advances to Public Officers | 3,766,950,000 | 2,580,000,000 | 5,965,000,000 | — |
| | 88 | Sri Lanka Navy | 22301 Advances to Public Officers | 560,000,000 | 510,000,000 | 900,000,000 | — |
| 10 | 89 | Sri Lanka Navy | 22302 Stores Advance Account (Explosive items) | 570,000,000 | 640,000,000 | 200,000,000 | — |
| | 90 | Sri Lanka Air Force | 22401 Advances to Public Officers | 510,000,000 | 418,000,000 | 1,000,000,000 | — |
| | 91 | Department of Police | 22501 Advances to Public Officers | 1,150,000,000 | 1,080,000,000 | 2,300,000,000 | — |
| | 92 | Department of Immigration and Emigration | 22601 Advances to Public Officers | 42,000,000 | 32,000,000 | 160,000,000 | — |
| 15 | 93 | Department of Registration of Persons | 22701 Advances to Public Officers | 46,000,000 | 23,000,000 | 150,000,000 | — |
| | 94 | Courts Administration | 22801 Advances to Public Officers | 485,000,000 | 310,000,000 | 1,650,000,000 | — |
| | 95 | Department of Attorney General | 22901 Advances to Public Officers | 25,000,000 | 17,000,000 | 80,000,000 | — |
| 20 | 96 | Department of Legal Draftsman | 23001 Advances to Public Officers | 7,000,000 | 3,200,000 | 20,000,000 | — |

Appropriation

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V | 52 |
|------------|-----------------------|----------------------------------|-----------------------------------|--|---|--|--|----|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government | |
| | | | | Rs. | Rs. | Rs. | Rs. | |
| | 97 | Department of Debt Conciliation | | | | | | |
| | | Board | 23101 Advances to Public Officers | 1,500,000 | 500,000 | 4,500,000 | — | |
| | 98 | Department of Prisons | | 23201 Advances to Public Officers | 180,000,000 | 135,000,000 | 435,000,000 | |
| | 99 | Department of Prisons | | 23202 Prisons Industrial and | | | | |
| 5 | | | Agricultural Undertakings | 100,000,000 | 130,000,000 | 65,000,000 | 12,000,000 | |
| | 100 | Department of Government | | | | | | |
| | | Analyst | 23301 Advances to Public Officers | 9,000,000 | 5,500,000 | 35,000,000 | — | |
| | 101 | Registrar of the Supreme Court | | 23401 Advances to Public Officers | 18,000,000 | 10,000,000 | 46,000,000 | |
| | 102 | Department of Law Commission | | 23501 Advances to Public Officers | 1,500,000 | 400,000 | 5,000,000 | |
| 10 | 103 | Department of Official Languages | | 23601 Advances to Public Officers | 7,500,000 | 4,000,000 | 29,000,000 | |
| | 104 | Department of National Planning | | 23701 Advances to Public Officers | 5,000,000 | 3,500,000 | 30,000,000 | |
| | 105 | Department of Fiscal Policy | | 23801 Advances to Public Officers | 4,000,000 | 1,700,000 | 16,000,000 | |
| | 106 | Department of External Resources | | 23901 Advances to Public Officers | 8,000,000 | 4,000,000 | 30,000,000 | |
| | 107 | Department of National Budget | | 24001 Advances to Public Officers | 11,000,000 | 5,500,000 | 38,000,000 | |
| 15 | 108 | Department of Public | | | | | | |
| | | Enterprises | 24101 Advances to Public Officers | 4,400,000 | 2,500,000 | 18,000,000 | — | |

Appropriation

| | | | | | | | |
|----|-----|---|--|-------------|------------|-------------|---|
| | 109 | Department of Management Services | 24201 Advances to Public Officers | 6,500,000 | 3,000,000 | 26,000,000 | — |
| | 110 | Department of Development Finance | 24301 Advances to Public Officers | 4,000,000 | 1,200,000 | 14,000,000 | — |
| 5 | 111 | Department of Trade and Investment Policy | 24401 Advances to Public Officers | 4,000,000 | 2,000,000 | 14,000,000 | — |
| | 112 | Department of Public Finance | 24501 Advances to Public Officers | 5,000,000 | 2,700,000 | 15,000,000 | — |
| | 113 | Department of Inland Revenue | 24601 Advances to Public Officers | 105,000,000 | 92,000,000 | 415,000,000 | — |
| | 114 | Sri Lanka Customs | 24701 Advances to Public Officers | 62,000,000 | 48,000,000 | 330,000,000 | — |
| 10 | 115 | Sri Lanka Customs | 24702 Seized and forfeited goods Advance Account | 16,000,000 | 4,000,000 | 85,000,000 | — |
| | 116 | Department of Excise | 24801 Advances to Public Officers | 60,000,000 | 40,000,000 | 220,000,000 | — |
| | 117 | Department of Treasury Operations | 24901 Advances to Public Officers | 10,000,000 | 4,000,000 | 28,000,000 | — |
| 15 | 118 | Department of State Accounts | 25001 Advances to Public Officers | 5,000,000 | 2,000,000 | 16,000,000 | — |
| | 119 | Department of State Accounts | 25002 Advances for Payments on behalf of other Governments | 4,000,000 | 2,000,000 | 2,800,000 | — |
| | 120 | Department of State Accounts | 25003 Miscellaneous Advances | 10,000,000 | 2,000,000 | 200,000,000 | — |
| 20 | 121 | Department of Valuation | 25101 Advances to Public Officers | 31,000,000 | 18,000,000 | 100,000,000 | — |
| | 122 | Department of Census and Statistics | 25201 Advances to Public Officers | 50,000,000 | 35,000,000 | 210,000,000 | — |
| | 123 | Department of Pensions | 25301 Advances to Public Officers | 51,000,000 | 32,000,000 | 225,000,000 | — |

Appropriation

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V | 54 | |
|------------|-----------------------|--|-----------------------------------|--|---|--|--|----|---------------|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government | | |
| | | | | Rs. | Rs. | Rs. | Rs. | | |
| | 124 | Department of Registrar General | 25401 | Advances to Public Officers | 85,000,000 | 60,000,000 | 290,000,000 | — | Appropriation |
| | 125 | District Secretariat, Colombo | 25501 | Advances to Public Officers | 67,000,000 | 43,000,000 | 242,000,000 | — | |
| | 126 | District Secretariat, Gampaha | 25601 | Advances to Public Officers | 105,000,000 | 70,000,000 | 330,000,000 | — | |
| | 127 | District Secretariat, Kalutara | 25701 | Advances to Public Officers | 95,000,000 | 64,000,000 | 400,000,000 | — | |
| 5 | 128 | District Secretariat, Kandy | 25801 | Advances to Public Officers | 78,000,000 | 65,000,000 | 255,000,000 | — | |
| | 129 | District Secretariat, Matale | 25901 | Advances to Public Officers | 66,000,000 | 33,000,000 | 200,000,000 | — | |
| | 130 | District Secretariat, Nuwara-Eliya | 26001 | Advances to Public Officers | 40,000,000 | 26,000,000 | 110,000,000 | — | |
| | 131 | District Secretariat, Galle | 26101 | Advances to Public Officers | 72,000,000 | 64,000,000 | 251,000,000 | — | |
| | 132 | District Secretariat, Matara | 26201 | Advances to Public Officers | 70,000,000 | 67,000,000 | 275,000,000 | — | |
| 10 | 133 | District Secretariat, Hambantota | 26301 | Advances to Public Officers | 78,000,000 | 42,000,000 | 225,000,000 | — | |
| | 134 | District Secretariat/ Kachcheri, Jaffna | 26401 | Advances to Public Officers | 75,000,000 | 49,000,000 | 200,000,000 | — | |
| | 135 | District Secretariat/ Kachcheri, Mannar | 26501 | Advances to Public Officers | 18,000,000 | 11,000,000 | 60,000,000 | — | |
| 15 | 136 | District Secretariat/ Kachcheri, Vavuniya | 26601 | Advances to Public Officers | 16,000,000 | 11,000,000 | 60,000,000 | — | |

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|----|-----|--|-----------------------------------|-------------|-------------|-------------|---|
| | 137 | District Secretariat/ Kachcheri, Mullaitivu | 26701 Advances to Public Officers | 18,000,000 | 11,000,000 | 55,000,000 | — |
| | 138 | District Secretariat/ Kachcheri, Killinochchi | 26801 Advances to Public Officers | 17,000,000 | 11,500,000 | 50,000,000 | — |
| 5 | 139 | District Secretariat/ Kachcheri, Batticaloa | 26901 Advances to Public Officers | 46,000,000 | 28,000,000 | 140,000,000 | — |
| | 140 | District Secretariat, Ampara | 27001 Advances to Public Officers | 75,000,000 | 46,000,000 | 240,000,000 | — |
| | 141 | District Secretariat/ Kachcheri, Trincomalee | 27101 Advances to Public Officers | 40,000,000 | 23,000,000 | 120,000,000 | — |
| 10 | 142 | District Secretariat, Kurunegala | 27201 Advances to Public Officers | 112,000,000 | 85,000,000 | 365,000,000 | — |
| | 143 | District Secretariat, Puttalam | 27301 Advances to Public Officers | 60,000,000 | 41,000,000 | 195,000,000 | — |
| | 144 | District Secretariat, Anuradhapura | 27401 Advances to Public Officers | 80,000,000 | 51,000,000 | 270,000,000 | — |
| | 145 | District Secretariat, Polonnaruwa | 27501 Advances to Public Officers | 33,000,000 | 20,000,000 | 120,000,000 | — |
| | 146 | District Secretariat, Badulla | 27601 Advances to Public Officers | 69,000,000 | 41,000,000 | 216,000,000 | — |
| 15 | 147 | District Secretariat, Moneragala | 27701 Advances to Public Officers | 37,000,000 | 29,000,000 | 125,000,000 | — |
| | 148 | District Secretariat, Ratnapura | 27801 Advances to Public Officers | 68,000,000 | 50,000,000 | 285,000,000 | — |
| | 149 | District Secretariat, Kegalle | 27901 Advances to Public Officers | 63,000,000 | 40,000,000 | 185,000,000 | — |
| | 150 | Department of Project Management and Monitoring | 28001 Advances to Public Officers | 5,000,000 | 3,300,000 | 20,000,000 | — |
| 20 | 151 | Department of Agrarian Development | 28101 Advances to Public Officers | 305,000,000 | 242,000,000 | 650,000,000 | — |

Appropriation

55

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of Activities of the Government</i> | <i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i> | <i>IV Maximum Limits of Debit Balance of Activities of the Government</i> | <i>V Maximum Limits of Liabilities of Activities of the Government</i> |
|--------------------|------------------------------|--|--|---|--|---|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| | 152 | Department of Irrigation | 28201 Advances to Public Officers | 260,000,000 | 160,000,000 | 800,000,000 | — |
| | 153 | Department of Forests | 28301 Advances to Public Officers | 79,000,000 | 71,000,000 | 316,000,000 | — |
| | 154 | Department of Wildlife Conservation | 28401 Advances to Public Officers | 69,000,000 | 40,000,000 | 24,000,000 | — |
| 5 | 155 | Department of Agriculture | 28501 Advances to Public Officers | 335,000,000 | 185,000,000 | 1,000,000,000 | — |
| | 156 | Department of Agriculture | 28502 Maintenance of Agricultural Farms and Seed Sale | 590,000,000 | 610,000,000 | 70,000,000 | — |
| | 157 | Department of Land Commissioner General | 28601 Advances to Public Officers | 25,000,000 | 15,200,000 | 90,000,000 | — |
| 10 | 158 | Department of Land Title Settlement | 28701 Advances to Public Officers | 22,000,000 | 16,500,000 | 105,000,000 | — |
| | 159 | Department of Surveyor General | 28801 Advances to Public Officers | 151,000,000 | 122,000,000 | 450,000,000 | — |
| | 160 | Department of Export Agriculture | 28901 Advances to Public Officers | 47,000,000 | 29,000,000 | 130,000,000 | — |
| 15 | 161 | Department of Fisheries and Aquatic Resources | 29001 Advances to Public Officers | 30,000,000 | 20,500,000 | 110,000,000 | — |

| | | | | | | | |
|----|-----|--|-----------------------------------|------------|------------|-------------|---|
| | 162 | Department of Coast Conservation and Coastal Resource Management | 29101 Advances to Public Officers | 15,000,000 | 9,500,000 | 48,000,000 | — |
| | 163 | Department of Animal Production and Health | 29201 Advances to Public Officers | 40,000,000 | 23,000,000 | 120,000,000 | — |
| 5 | 164 | Department of Rubber Development | 29301 Advances to Public Officers | 21,000,000 | 15,000,000 | 60,000,000 | — |
| | 165 | Department of National Zoological Gardens | 29401 Advances to Public Officers | 38,000,000 | 15,000,000 | 105,000,000 | — |
| | 166 | Department of Commerce | 29501 Advances to Public Officers | 6,500,000 | 3,500,000 | 22,000,000 | — |
| 10 | 167 | Department of Import and Export Control | 29601 Advances to Public Officers | 5,100,000 | 2,500,000 | 20,000,000 | — |
| | 168 | Department of the Registrar of Companies | 29701 Advances to Public Officers | 8,600,000 | 3,700,000 | 25,000,000 | — |
| | 169 | Department of Measurement Units, Standards and Services | 29801 Advances to Public Officers | 8,000,000 | 4,500,000 | 33,000,000 | — |
| 15 | 170 | National Intellectual Property Office of Sri Lanka | 29901 Advances to Public Officers | 5,500,000 | 2,000,000 | 17,000,000 | — |
| | 171 | Department of Food Commissioner | 30001 Advances to Public Officers | 7,000,000 | 3,800,000 | 42,000,000 | — |
| 20 | 172 | Department of Co-operative Development (Registrar of Co-operative Societies) | 30101 Advances to Public Officers | 7,500,000 | 3,000,000 | 30,000,000 | — |

Appropriation

| SRL No. | Ministry / Department | Item No. | I Activities of the Government | II | III | IV | V | 58 |
|------------|---|-------------|---|--|---|--|--|---------------|
| | | | | Maximum Limits of Expenditure of Activities of the Government | Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government | Maximum Limits of Debit Balance of Activities of the Government | Maximum Limits of Liabilities of Activities of the Government | |
| | | | | Rs. | Rs. | Rs. | Rs. | |
| 173 | Co-operative Employees Commission | 30201 | Advances to Public Officers | 1,800,000 | 400,000 | 6,000,000 | — | Appropriation |
| 174 | Department of Textile Industries | 30301 | Advances to Public Officers | 6,000,000 | 3,200,000 | 30,000,000 | — | |
| 175 | Department of Meteorology | 30401 | Advances to Public Officers | 12,000,000 | 8,000,000 | 55,000,000 | — | |
| 5 | 176 Department of Sri Lanka Railways | 30601 | Advances to Public Officers | 830,000,000 | 435,000,000 | 2,000,000,000 | — | |
| 177 | Department of Sri Lanka Railways | 30602 | Railway Stores Advance Account | 1,800,000,000 | 1,800,000,000 | 7,200,000,000 | 1,500,000,000 | |
| 178 | Department of Motor Traffic | 30701 | Advances to Public Officers | 35,000,000 | 22,500,000 | 158,000,000 | — | |
| 10 | 179 Department of Posts | 30801 | Advances to Public Officers | 840,000,000 | 735,000,000 | 2,400,000,000 | — | |
| 180 | Department of Buildings | 30901 | Advances to Public Officers | 27,000,000 | 13,800,000 | 950,000,000 | — | |
| 181 | Government Factory | 31001 | Advances to Public Officers | 32,000,000 | 25,000,000 | 125,000,000 | — | |
| 182 | Government Factory | 31002 | Government Factory Stores Advance Account | 120,000,000 | 120,000,000 | 40,000,000 | 30,000,000 | |
| 15 | 183 Government Factory | 31003 | Government Factory Work Done Advance Account | 370,000,000 | 440,000,000 | 190,000,000 | 1,000,000 | |
| 184 | Department of National Physical Planning | 31101 | Advances to Public Officers | 15,000,000 | 8,300,000 | 50,000,000 | — | |
| 185 | Department of Civil Security | 32001 | Advances to Public Officers | 600,000,000 | 350,000,000 | 950,000,000 | — | |

| | | | | | | |
|--------------|---|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| 186 | Department of National Botanical Gardens | 32201 Advances to Public Officers | 33,000,000 | 18,500,000 | 100,000,000 | — |
| 187 | Department of Legal Affairs | 32301 Advances to Public Officers | 1,000,000 | 200,000 | 3,000,000 | — |
| 188 | Department of Management Audit | 32401 Advances to Public Officers | 4,800,000 | 2,000,000 | 11,000,000 | — |
| 5 189 | Department of Community Based Corrections | 32601 Advances to Public Officers | 25,000,000 | 8,000,000 | 60,000,000 | — |
| 190 | Department of Land Use Policy Planning | 32701 Advances to Public Officers | 24,000,000 | 16,000,000 | 80,000,000 | — |
| 10 191 | Department of Manpower and Employment | 32801 Advances to Public Officers | 15,000,000 | 11,000,000 | 70,000,000 | — |
| 192 | Department of Information Technology Management | 32901 Advances to Public Officers | 2,500,000 | 700,000 | 8,000,000 | — |
| 193 | Department of Samurdhi Development | 33101 Advances to Public Officers | 325,000,000 | 275,000,000 | 215,000,000 | — |
| 15 194 | Department of National Community Water Supply | 33201 Advances to Public Officers | 13,000,000 | 3,000,000 | 30,000,000 | — |
| 195 | Comptroller General's Office | 33301 Advances to Public Officers | 2,000,000 | 900,000 | 7,000,000 | — |
| Total | | | 27,373,850,000 | 21,373,850,000 | 66,987,500,000 | 3,143,000,000 |

Appropriation

