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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2052/16 - 2018 ජනවාරි මස 03 වැනි බදාදා - 2018.01.03
No. 2052/16 - WEDNESDAY JANUARY 03, 2018

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

AUTHORIZATION

I do hereby approve the amendments of the limits of the Advanced Accounts that are stated in the Sixth schedule of the Fourth Financial Statement for the year 2017 of this Provincial Council, by virtue of powers vested in me under section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council are hereby granted permission to bear the necessary express subjected to those limitations.

This permission will be terminated on 31st of December, 2017.

MARSHAL PERERA,
Honourable Governor - Sabaragamuwa Province.

08th of December, 2017.

2017, Fourth Supplementary Financial statement for the year 2017

GRANT PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

1. This Permission may be cited as the "Permission to spend as per Fourth Supplementary Financial Statement of the Sabaragamuwa Provincial Council" and will be effective from 08.12.2017.



2. The limits mentioned in the Advance Account namely 85302 in the Second Schedule of the Appropriation Account No. 04 of 2015 as amended by Appropriation Statute No. 02 of 2016, No. 05 of 2016 and No. 03 of 2017 and No. 5 of 2017, is hereby amended as per the first schedule hereof and permission is hereby granted unto the Chief Secretary of the Province and to the relevant Accounting Officer to spend that amount out of the Provincial Council Fund.
3. This permission will be ended on 31st day of December, 2017.

FIRST SCHEDULE

2016 - ESTIMATES

Other Advanced Account Activities

i	ii	iii	iv	v	vi	vii	viii
	Ministry / Department	Code No.	Category of advance	Maximum limit of expenditure	Minimum limit of receipt	Maximum limit of debit balance	Maximum limit of liabilities
Other Advance Accounts							
27	Department of Animal Production & Health	85302	Udugoda, Animal Husbandary development and training centre advance account	15,000,000	10,000,000	200,000	200,000

2017 FOURTH SUPPLEMENTARY FINANCIAL STATEMENT

Grant Permission by virtue of powers vested in me under section 27(A) of Provincial Council Act No. 42 of 1987 as the term of the sixth Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

1. This Permission may be cited as the "Permission to spend as per Fourth Supplementary Financial Statement of the Sabaragamuwa Provincial Council" and will be effective from 08.12.2017.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Two Billion Four Hundred and Twenty Million, Six Hundred and Seventeen Thousand Three Hundred and Seventy one and Cents Ninety Nine only (Rs. 32,420,617,371.99) for the service of the period beginning on 1st of January, 2017 and ending 31st December, 2017 in this statute referred to as the "Financial Year 2017" which is specified in 2nd paragraph of the Appropriation Statute No. 04 of 2016 as amended by Appropriation statute No. 01 of 2017, Appropriation Statute No. 02 of 2017, and Appropriation Statute No. 04 of 2017 the first schedule is hereby amended as the expenditure of the Sabaragamuwa Provincial Council which is estimated, Rupees Thirty Two Billion Nine Hundred and Eighty Six Million, One Hundred and Forty One Thousand and Nineteen and Cents Ninety Nine Only (Rs. 32,986,141,019,99) for the service of the period beginning on 1st of January, 2017 and ending 31st December, 2017 in this statute referred to as the "Financial year 2017" as the First Schedule hereof and permission is hereby granted unto the Chief Secretary of the Province and to the Accounting Officer to spend that amount out of the Provincial Council Fund.

3. The limits mentioned in the Second Schedule of the Appropriation Statute No. 04 of 2016, relevant to the limits of the Advanced Accounts is here by amended as per the second schedule hereof and permission is hereby granted unto the Chief Secretary of the Province and to the Accounting Officer to spend that amount out of the Provincial Council Fund.
4. This permission will be ended on 31st day of December, 2017.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council

Heads 800 to 861

Recurrent Expenditure	23,798,673,648.00
Capital Expenditure	9,187,467,371.99
Total	<u>32,986,141,019.99</u>

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	80,130,000.00	4,500,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	222,646,000.00	16,133,400.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	14,785,250.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	8,962,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	279,494,000.00	1,129,591,606.48
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	26,200,200.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	36,770,000.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	42,708,200.00	-

FIRST SCHEDULE (CONTD.)

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction and Road Maintenance	223,324,000.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	56,625,000.00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Trasport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs		
	Programme 3 - Provincial Council Administration	180,709,500.00	18,000,000.00
	Programme 47 - Transport Services		38,250,000.00
	Programme 49 - Electricity & Energy Services		6,500,000.00
	Programme 53 - Co-operative Development		12,565,000.00
	Programme 60 - Community Development		532,000,000.00
	Programme 61 Housing of Community facilities	1,922,500.00	35,000,000.00
	Programme 63 - Estate Infrastructure facilities & Estate Houses		43,092,600.00
	Programme 71 - Hospital Services		1,345,962,300.00
	Programme 72 - Public Health Services		185,481,300.00
	Programme 73 - Indigenous Medicine Services		100,800,000.00
	Programme 93 - Religious & Cultural Affairs		180,000,000.00
	Programme 96 - Women Development		10,700,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	179,847,236.00	
	Programme 71 - Hospital Services	4,515,132,660.00	
	Programme 72 - Public Health Services	1,006,623,000.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine Services	376,553,000.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	86,007,840.00	
814	Department of Local Government		
	Programme 60 - Community Development	2,023,988,700.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs		
	Programme 3 - Provincial Council Administration	61,881,500.00	-
	Programme 50 - Construction & Road Maintenance	212,578,000.00	569,010,000.00

FIRST SCHEDULE (CONTD.)

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
	Programme 52 - Regional Development		353,960,000.00
	Programme 90 - Recreational Activities and Sports		208,700,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	42,296,000.00	
	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 03 - Provincial Council Administration	49,386,000.00	49,300.00
	Programme 51 - Industrial Development		51,102,721.00
	Programme 60 - Community Development	28,457,500.00	221,442,604.00
	Programme 95 - Social Security		100,028,675.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	124,795,500.00	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	282,668,500.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	90,370,000.00	2,000,000,000.00
	Programme 80 - Primary Education		441,779,901.70
	Programme 81 - Secondary Education		1,014,717,963.81
	Programme 93 - Religious & Cultural Affairs	11,700,000.00	38,350,000.00
841	Department of Education		
	Programme 3 - Provincial Council Administration	499,224,458.00	
	Programme 80 - Primary Education	4,233,815,422.00	
	Programme 81 - Secondary Education	8,203,536,597.00	
	Programme 87- Development of Participatory Education	33,810,464.00	
	Programme 88 - Education Planning, Control and Providing Service	4,962,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 03 -Provincial Council Administration	54,348,500.00	61,000,000.00
	Programme 40 - Land Administration and Development		10,000,000.00
	Programme 43 - Irrigation and Water Management		109,000,000.00
	Programme 44 - Agricultural Development		268,750,000.00
	Programme 45 - Livestock Development		68,000,000.00
	Programme 55 - Maintaining Food Security		12,000,000.00

FIRST SCHEDULE (CONTD.)

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	55,701,770.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	198,201,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	230,107,288.00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	18,404,063.00	
		23,798,673,648.00	9,187,467,371.99

SECOND SCHEDULE

Advance Account Activities

i	ii	iii	iv	v	vi	vii	viii
	Ministry / Department	Code No.	Category of advances	Maximum limit of expenditure	Minimum limit of receipt	Maximum limit of debit balance	Maximum limit of liabilities
Provincial Public Officer's Advance Accounts							
1	Office of the Governor	80001	Provincial P.O. Advance	2,000,000	600,000	5,600,000	
2	Provincial Council Secretariat	80101	Provincial P.O. Advance	2,500,000	1,000,000	5,580,000	
3	Provincial Public Service Commission	80201	Provincial P.O. Advance	2,200,000	600,000	4,500,000	
4	Co-operative Employee Commission	80301	Provincial P.O. Advance	1,200,000	350,000	3,160,000	
5	Chief Secretary	80401	Provincial P.O. Advance	27,500,000	10,500,000	60,000,000	
6	Deputy Chief Secretary (Engineering Services)	80801	Provincial P.O. Advance	23,000,000	6,500,000	55,000,000	

SECOND SCHEDULE (CONTD.)

i	ii	iii	iv	v	vi	vii	viii
	Ministry / Department	Code No.	Category of advances	Maximum limit of expenditure	Minimum limit of receipt	Maximum limit of debit balance	Maximum limit of liabilities
7	Department of Provincial Revenue	80901	Provincial P.O. Advance	4,000,000	2,000,000	11,900,000	
8	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Health & Indigenous Medicine, Womens Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing & Construction, Cultural Affairs	81001	Provincial P. O. Advance	8,600,000	2,750,000	27,100,000	
9	Department of Health	81101	Provincial P.O. Advance	246,000,000	96,000,000	696,866,000	
10	Department of Ayurveda	81201	Provincial P.O. Advance	25,000,000	9,000,000	47,000,000	
11	Department of Co-operative Development	81301	Provincial P.O. Advance	7,748,896	5,000,000	16,770,000	
12	Department of Local Government	81401	Provincial P.O. Advance	5,000,000	1,800,000	15,000,000	
13	Ministry of Provincial Road Development, Rural Infrastructure Facilities, Tourism, Sports and Youth Affairs	82001	Provincial P.O. Advance	5,250,000	1,500,000	10,000,000	
14	Department of Sports Development	82101	Provincial P.O. Advance	2,750,000	800,000	5,500,000	

SECOND SCHEDULE (CONTD.)

i	ii	iii	iv	v	vi	vii	viii
	Ministry / Department	Code No.	Category of advances	Maximum limit of expenditure	Minimum limit of receipt	Maximum limit of debit balance	Maximum limit of liabilities
15	Social Welfare, Probation & Child Care, Rural Development & Rural Industries	83001	Provincial P.O. Advance	11,000,000	2,245,000	24,155,000	
16	Department of Industries Development	83101	Provincial P.O. Advance	11,600,000	8,500,000	23,027,000	
17	Department of Probation, Childcare & Social Services	83201	Provincial P.O. Advance	8,000,000	2,500,000	23,250,000	
18	Ministry of Education, Information Technology & Cultural Affairs	84001	Provincial P.O. Advance	6,000,000	2,000,000	14,000,000	
19	Department of Education	84101	Provincial P.O. Advance	945,000,000	387,000,000	1,828,000,000	
20	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health, Fisheries	85001	Provincial P.O. Advance	2,500,000	1,100,000	13,180,000	
21	Department of Land Commissioner	85101	Provincial P.O. Advance	5,000,000	2,500,000	10,805,000	
22	Department of Agriculture	85201	Provincial P.O. Advance	18,500,000	3,800,000	42,285,000	
23	Dept. of Animal Production and Health	85301	Provincial P.O. Advance	11,000,000	7,500,000	19,500,000	
24	Department of Internal Audit	86101	Provincial P.O. Advance	2,389,716	900,000	5,724,300	

SECOND SCHEDULE (CONTD.)

Other Advance Accounts

i	ii	iii	iv	v	vi	vii	viii
	Ministry / Department	Code No.	Category of advances	Maximum limit of expenditure	Minimum limit of receipt	Maximum limit of debit balance	Maximum limit of liabilities
25	Council Secretariat	80102	Miscellaneous Advances to the Hon. Members	18,000,000	1,000,000	24,430,000	
26	Management Development and Training Centre - pussella	80502	Training Center Advance Account	9,000,000	3,000,000	500,000	50,000
27	Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction and Religious Affairs	81002	Computer Project	1,700,000	250,000	400,000	150,000
28	Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction and Religious Affairs	81003	Pinnawala Iparanigama theme Park Advanced Account	7,500,000	2,000,000	300,000	800,000

SECOND SCHEDULE (CONTD.)

i	ii Ministry / Department	iii Code No.	iv Category of advances	v Maximum limit of expenditure	vi Minimum limit of receipt	vii Maximum limit of debit balance	viii Maximum limit of liabilities
29	Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction and Religious Affairs	81004	Sabaragamuwa Provincial Theatre Advance Account	3,800,000	1,200,000	200,000	200,000
30	Department of Ayurveda	81202	Establishment of Panchakarma Centre at Pinnawala	2,800,000	800,000	940,000	400,000
31	Department of Local Government	81402	Miscellaneous advances to members of Local Government Bodies	-	50,000	-	-
32	Department of Industrial Development	83102	Establishment and Administration of Textile Workshops	30,000,000	20,000,000	2,500,000	500,000
33	Department of Industrial Development	83103	Establishment and Administration of Small Industry Workshops	7,500,000	3,500,000	3,500,000	500,000

SECOND SCHEDULE (CONTD.)

i	ii Ministry / Department	iii Code No.	iv Category of advance	v Maximum limit of expenditure	vi Minimum limit of receipt	vii Maximum limit of debit balance	viii Maximum limit of liabilities
34	Ministry of Education, Information Technology and Cultural Affairs	84002	Advance Account of Education Development Centre, Atalugama - Meneripitiya	9,000,000	8,000,000	2,000,000	500,000
35	Department of Animal Production and Health	85302	Advance Account of Animal Husbandary Development and Training Centre, Undugoda	10,000,000	11,000,000	200,000	200,000