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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

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No. 2358/09 - MONDAY, NOVEMBER 13, 2023

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Sabaragamuwa Province Provincial Council

2023

FIRST SUPPLEMENTARY FINANCIAL STATEMENT

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT NO. 42 OF 1987
AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED
ON 26TH SEPTEMBER, 2017

2023

1. THIS permission may be cited as "Permission to disburse under First supplementary financial statement - 2023 of the Sabaragamuwa Provincial Council" and come in to operation from 19.10.2023.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Fifty One Billion One Hundred and Nineteen Million (Rs. 51,119,000,000.00) for the service of the period beginning on 1st of January, 2023 and ending 31st December, 2023, which is specified as "Financial Year 2023" in the Annual Financial Statement and Revenue - Expenditure Estimates prepared for the year 2023, that was approved on 30.11.2022, is hereby amended as, Rupees Fifty One Billion Two Hundred and Ninety Two Million Seven Thousand One Hundred Forty Six and Cents Thirteen (Rs. 51,292,007,146.13) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
3. Accordingly the first schedule of the Annual Financial statement and revenue - expenditure estimates - 2023, is amended as the first schedule hereof and grant permission to disburse the same.



4. The limits of the advanced accounts in second schedule of Revenue and Expenditure Estimates of the year 2023, is hereby amended as second schedule of this notification an grant premission to Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
4. This permission will be valid till 31st of December, 2023 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

FIRST SCHEDULE

**Funds to be paid for General Services of the Provincial Council
Heads 800 to 861**

Recurrent Expenditure	46,881,667,960.00
Capital Expenditure	4,410,339,186.13
Total	<u>51,292,007,146.13</u>

Head	Institutions and Programmes	Recurrent Expenditure - Rupees	Capital Expenditure Rupees
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	108,769,560.00	3,000,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	259,816,000.00	1,000,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	26,626,000.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	13,864,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	284,995,000.00	366,000,000.00
805	Deputy Chief Secretary (Personal & Training)		
	Programme 3 - Provincial Council Administration	58,510,000.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	75,445,000.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	68,106,00.00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	409,800,000.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	97,425,000.00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure - Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 3 - Provincial Council Administration	216,549,800.00	26,767,906.43
	Programme 47 - Transport Services	50,000,000.00	28,000,000.00
	Programme 49 - Electricity & Energy Services		11,000,000.00
	Programme 53 - Co-operative Development		6,000,000.00
	Programme 60 - Community Development	90,000,000.00	227,232,093.57
	Programme 61 - Housing & Community Facilities	2,356,000.00	23,000,000.00
	Programme 63 - Estate Infrastructure Facilities & Estate Houses		37,000,000.00
	Programme 71 - Hospital Services	150,000,000.00	1,176,498,740.27
	Programme 72 - Public Health Services	80,000,000.00	495,000,000.00
	Programme 73 - Indigenous Medicine Services		68,000,000.00
	Programme 93 - Religious & Cultural Affairs		-
	Programme 96 - Women Development		9,000,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	399,400,000.00	
	Programme 71 - Hospital Services	10,168,000,000.00	
	Programme 72 - Public Health Services	1,813,430,000.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine Services	700,475,000.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	137,706,000.00	
814	Department of Local Government		
	Programme 60 - Community Development	3,080,970,000.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		
	Programme 3 - Provincial Council Administration	98,249,000.00	-
	Programme 50 - Construction & Road Maintenance	936,000,000.00	400,000,000.00
	Programme 52 - Regional Development		47,000,000.00
	Programme 90 - Recreational Activities and Sports		56,000,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	94,690,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	75,939,000.00	-
	Programme 51 - Industrial Development		75,696,000.00
	Programme 60 - Community Development	55,060,000.00	72,000,000.00
	Programme 95 - Social Security		102,000,000.00

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure - Rupees</i>	<i>Capital Expenditure Rupees</i>
831	Department of Industrial Development		
	Programme 51 - Industrial Development	191,820,000.00	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	540,671,000.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	173,139,000.00	17,000,000.00
	Programme 80 - Primary Education	50,000,000.00	81,000,000.00
	Programme 81 - Secondary Education	300,000,000.00	721,284,445.86
	Programme 93 - Religious & Cultural Affairs	25,951,000.00	11,000,000.00
841	Department of Education		
	Programme 3 - Provincial Council Administration	1,044,037,000.00	
	Programme 80 - Primary Education	8,483,850,000.00	
	Programme 81 - Secondary Education	15,431,800,000.00	
	Programme 87 - Development of Participatory Education	34,755,000.00	
	Programme 88 - Education Planning, Control and Providing Service	21,800,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	84,800,000.00	10,602,000.00
	Programme 40 - Land administration and Development		13,729,000.00
	Programme 43 - Irrigation & Water Management	70,000,000.00	68,000,000.00
	Programme 44 - Agricultural Development		140,860,000.00
	Programme 45 - Livestock Development		100,669,000.00
	Programme 55 - Maintaining Food Security		15,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	94,865,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	387,506,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	359,765,000.00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	34,727,300.00	
		46,881,667,960.00	4,410,339,186.13

NAVIN DISSANAYAKE,
Governor,
Sabaragamuwa Provincial Council.

19th October, 2023.

SECOND SCHEDULE
2023 ESTIMATES
Advanced Account Activities

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipts</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
Provincial Public Officers Advance							
1	Hon. Governor's Office	80001	Provincial P. O. Advance	2,000,000	800,000	5,417,000	-
2	Provincial Council Secretariat	80101	Provincial P. O. Advance	1,600,000	900,000	5,563,000	-
3	Office of Provincial Public Service Commission	80201	Provincial P. O. Advance	1,200,000	600,000	4,631,000	-
4	Office of Co-operative Employee's Commission	80301	Provincial P. O. Advance	1,900,000	550,000	3,657,000	-
5	Chief Secretary	80401	Provincial P. O. Advance	18,000,000	6,500,000	50,500,000	-
6	Deputy Chief Secretary (Personnel & Training)	80501	Provincial P. O. Advance	4,000,000	900,000	11,700,000	-
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P. O. Advance	4,000,000	1,953,000	14,699,000	-
8	Deputy Chief Secretary (Planning)	80701	Provincial P. O. Advance	6,000,000	2,400,000	15,600,000	-
9	Deputy Chief Secretary (Engineering Service)	80801	Provincial P. O. Advance	21,000,000	12,000,000	70,000,000	-
10	Department of Provincial Revenue	80901	Provincial P. O. Advance	5,000,000	2,500,000	11,500,000	-
11	Ministry of Law & Order, Finance & Planning, Local Government, Health , Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81001	Provincial P. O. Advance	6,200,000	3,744,000	34,466,000	-
12	Department of Health	81101	Provincial P. O. Advance	500,000,000	123,000,000	1,571,000,000	-
13	Department of Indigenuous Medicine	81201	Provincial P. O. Advance	25,000,000	14,000,000	66,000,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipts</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
14	Department of Co-operative Development	81301	Provincial P. O. Advance	9,000,000	4,000,000	24,300,000	-
15	Department of Local Government	81401	Provincial P. O. Advance	7,863,310	3,600,000	16,463,310	-
16	Ministry of Provincial Roads Development, Rural infrastructure, Tourism and Sports and Youth affairs	82001	Provincial P. O. Advance	4,000,000	1,750,000	11,945,815	-
17	Department of Sports Development	82101	Provincial P. O. Advance	2,000,000	950,000	6,331,000	-
18	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries	83001	Provincial P. O. Advance	9,000,000	3,500,000	20,500,000	-
19	Department of Industrial Development	83101	Provincial P. O. Advance	14,000,000	9,000,000	30,000,000	-
20	Department Probation, Chidcare & Social Services	83201	Provincial P. O. Advance	12,000,000	4,000,000	30,000,000	-
21	Ministry of Education, Information Technology & Cultural Affairs	84001	Provincial P. O. Advance	8,000,000	3,500,000	21,000,000	-
22	Department of Education	84101	Provincial P. O. Advance	1,500,000,000	600,000,000	3,900,000,000	-
23	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production and Animal Health and Fisheries	85001	Provincial P. O. Advance	6,000,000	2,000,000	16,000,000	-
24	Department of Land Commissioner	85101	Provincial P. O. Advance	7,500,000	4,000,000	22,250,000	-
25	Department of Agriculture	85201	Provincial P. O. Advance	25,000,000	13,000,000	84,000,000	-
26	Department of Animal Production and Health	85301	Provincial P. O. Advance	15,000,000	7,500,000	29,000,000	-
27	Department of Provincial Internal Audit	86101	Provincial P. O. Advance	3,500,000	1,400,000	5,750,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipts</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
Other Advance Accounts							
28	Provincial Council Secretariat	80102	Miscellaneous advance for council members	26,400,000	2,100,000	24,000,000	-
29	Management Development & Training Centre, Pussella	80502	Training Center Advance Accounts	10,500,000	3,500,000	800,000	250,000
30	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operative, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs	81004	Sabaragamuwa Provincial Theater Advance Account	1,000,000	500,000	550,000	-
31	Department of Indigenous Medicine	81202	Panchakarma Centre, Pinnawala	1,800,000	300,000	500,000	500,000
32	Department of Industrial Development	83102	Establishment of Textiles Workshops and Management	52,000,000	20,000,000	10,000,000	1,000,000
33	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Management	15,000,000	8,000,000	8,000,000	2,000,000
34	Ministry of Education, Information Technology & Cultural Affairs	84002	Meneripitiya - Atalugama Education Development Centre	12,000,000	7,000,000	1,500,000	250,000
35	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Centre	20,000,000	14,500,000	500,000	200,000

NAVIN DISSANAYAKE,
Governor,
Sabaragamuwa Provincial Council.

19th October, 2023.

EOG 11 - 0130/1

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Sabaragamuwa Province Provincial Council

2023

FIRST SUPPLEMENTARY FINANCIAL STATEMENT FOR THE YEAR 2022

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT NO. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017

2022

1. This permission may be cited as "Permission to disburse under First supplementary financial statement - 2023 of the Sabaragamuwa Provincial Council" and come in to operation from 19.10.2022.
2. The limits of the advanced accounts No. 83101, 85101, 81004 and 83102 stated in second schedule of Revenue and Expenditure Estimates of the year 2022, which were amended by first, second, third and fourth Supplementary estimates for the year 2022, is hereby amended as first schedule of this notification.

FIRST SCHEDULE - 2022 ESTIMATES Advanced Account Activities

i	ii	iii	iv	v	vi	vii	viii
	Ministry/ Department	Code No.	Category of Advances	Maximum limit of expenditure	Minimum limit of Receipts	Maximum limit of debit balance	Maximum limit of liabilities
Provincial Public Officer's Advance							
19	Department of Industrial Development	83001	Provincial P. O. Advance	14,000,000	9,668,000	30,250,000	-
24	Department of Land Commissioner	85101	Provincial P. O. Advance	6,500,000	3,450,000	13,200,000	-
Other Advance Account							
31	Chief Ministry	81004	Sabaragamuwa Provincial Theater Advance Account	1,200,000	800,000	250,000	-
33	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	60,000,000	40,000,000	15,500,000	1,000,000

NAVIN DISSANAYAKE,
Governor,
Sabaragamuwa Provincial Council.

19th October, 2023.

EOG 11 - 0130/2

Authorization

I, do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the first Supplementary Financial Statement for the year 2023, by virtue of powers vested in me under Section 27(a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Fifty One Billion One Hundred and Nineteen Million (Rs. 51,119,000,000.00) for the services of the period begining on 01st January, 2023 and ending 31st December 2023, which is specified in the Annual Financial Statement and Revenue Expenditure Estimates for the year 2023, is amended as Rupees Fifty One Billion Two Hundred and Ninety Two Million Seven Thousand One Hundred Forty Six and Cents Thirteen (Rs. 51,292,007,146.13) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st December 2023, or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

NAVIN DISSANAYAKE,
Governor,
Sabaragamuwa Province.

19th October, 2023.

EOG 11 - 0130/3

Authorization - Advanced Accounts

I, do hereby approve to amend the limis of the Advanced Accounts for the year 2023 that stated in the 6th Schedule of the first Supplymentary Financial Statement for 2023, by virtue of the powers in me under Section 27(A) of Provincial Council Act, No. 42 of 1987 as the term of the 6th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and other accounting officers of the Sabaragamuwa Province to disburse necessary expenditure from the Sabaragamuwa Provincial Council Fund subject to those limits.

This permission will be valid till 31st of December, 2023 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

NAVIN DISSANAYAKE,
Governor,
Sabaragamuwa Province.

19th October, 2023.

EOG 11 - 0130/4

Authorization - Advanced Accounts - 2022

I, do hereby approve to amend the limits of the Advanced Accounts for the year 2022 that stated in the 7th Schedule of the First Supplementary Financial Statement for 2023, by virtue of the powers in me under Section 27(A) of Provincial Council Act, No. 42 of 1987 as the term of the 6th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and other accounting officers of the Sabaragamuwa Province to disburse necessary expenditure from the Sabaragamuwa Provincial Council Fund subject to those limits.

NAVIN DISSANAYAKE,
Governor,
Sabaragamuwa Province.

19th October, 2023.

EOG 11 - 0130/5