



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

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**APPROPRIATION (AMENDMENT)**

**A  
BILL**

**to amend the Appropriation Act, No. 30 of 2021**

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*Presented by the Prime Minister and Minister of Public Administration,  
Home Affairs, Provincial Councils and Local Government  
on 09th of August 2022*

(Published in the Gazette on July 07, 2022)

*Ordered by Parliament to be printed*

**[Bill No. 127]**

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*Appropriation (Amendment)*

L.D.—O. 18/2022

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 30 OF 2021

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation (Amendment) Act, No.....of 2022. Short title

5 2. Section 2 of the Appropriation Act, No. 30 of 2021 (hereinafter referred to as the “principal enactment”) is hereby amended as follows :- Amendment of Section 2 of Act, No. 30 of 2021

(1) In subsection (1) of that section—

10 (a) by the substitution for the words “ rupees two thousand seven hundred ninety six billion four hundred forty six million five hundred fifty eight thousand”, of the words “ rupees three thousand two hundred seventy five billion eight hundred seventy six million five hundred fifty eight thousand” ; and

20 (b) by the substitution in paragraph (b) of that subsection, for the words “shall not exceed rupees three thousand two hundred billion”, of the words “shall not exceed rupees four thousand eighty two billion”;

25 (2) in subsection (2) of that section, by the substitution for the words, “ rupees two thousand seven hundred ninety six billion four hundred forty six million five hundred fifty eight thousand”, of the words “rupees three thousand two hundred seventy five billion eight hundred seventy six million five hundred fifty eight thousand”; and

(3) in subsection (4) of that section, by the substitution for the words, “ rupees two thousand six hundred

twenty three billion one hundred twenty three million  
four hundred forty two thousand”, of the words  
“rupees two thousand nine hundred one billion one  
hundred twenty three million four hundred forty two  
thousand”.

**3.** The following new section is hereby inserted immediately after Section 9 of the principal enactment and shall have effect as section 9A of that enactment:—

Insertion of  
new section  
9A in the  
principal  
enactment

“certain expenditure made under paragraph (2) of Article 150 of the constitution deemed to be included in the First Schedule and Second Schedule to this Act

9A. Notwithstanding anything contained in the resolutions passed by Parliament under paragraph (2) of Article 150 of the Constitution during the period so far in year 2022, making financial provision for expenditure for the period commencing on January 1, 2022 and ending on December 31, 2022 all such sums of money which have been expended during the respective periods, out of the moneys allocated by such resolutions to any programme appearing under any head specified in such resolutions and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act”.

**4.** The First Schedule to the Principal enactment is hereby repealed and the following Schedule is substituted therefor:—

Replacement  
of the First  
Schedule to  
the Principal  
enactment

(Sections 2, 5 and 6)

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Head 1 - 25 Special Spending Units</b>					
<b>Recurrent</b>				<b>12,343,196,000</b>	
<b>Capital</b>				<b>1,101,905,000</b>	
Made up as follows:-					
5	Head 1	His Excellency the President			
		Programme 01	Operational Activities	2,473,220,000	466,520,000
		Programme 02	Development Activities	-	100,000,000
	Head 2	Office of the Prime Minister			
		Programme 01	Operational Activities	1,213,450,000	219,300,000
10	Head 4	Judges of the Superior Courts			
		Programme 01	Operational Activities	324,100,000	10,800,000
	Head 5	Office of the Cabinet of Ministers			
		Programme 01	Operational Activities	183,650,000	34,300,000
15	Head 6	Office of the Public Service Commission			
		Programme 01	Operational Activities	281,903,000	11,800,000
	Head 7	Judicial Service Commission			
		Programme 01	Operational Activities	96,922,000	1,100,000
	Head 8	National Police Commission			
		Programme 01	Operational Activities	140,500,000	4,410,000

		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	4
	Head	9	Administrative Appeals Tribunal Programme 01 Operational Activities	31,905,000	200,000	<i>Appropriation (Amendment)</i>
	Head	10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	570,805,000	15,900,000	
5	Head	11	Office of the Finance Commission Programme 01 Operational Activities	97,826,000	3,050,000	
	Head	13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	235,300,000	2,600,000	
10	Head	16	Parliament Programme 01 Operational Activities	3,305,110,000	132,000,000	
	Head	17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	64,300,000	850,000	
	Head	18	Office of the Chief Government Whip of Parliament Programme 01 Operational Activities	157,785,000	1,300,000	
15	Head	19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	183,080,000	16,000,000	
	Head	20	Election Commission Programme 01 Operational Activities	861,300,000	61,000,000	

	Head 21	National Audit Office		
		Programme 01 Operational Activities	2,080,200,000	20,500,000
	Head 22	Office of the Parliamentary Commissioner for Administration		
		Programme 01 Operational Activities	27,030,000	200,000
5	Head 25	Delimitation Commission		
		Programme 01 Operational Activities	14,810,000	75,000

**Ministry of Buddhasasana, Religious and Cultural Affairs**

**Recurrent 5,818,000,000**  
**Capital 1,192,500,000**

10 Made up as follows :-

	Head 101	Minister of Buddhasasana, Religious and Cultural Affairs		
		Programme 01 Operational Activities	618,000,000	103,850,000
		Programme 02 Development Activities	913,000,000	449,150,000
	Head 201	Department of Buddhist Affairs		
15		Programme 01 Operational Activities	92,000,000	9,000,000
		Programme 02 Development Activities	1,125,000,000	50,500,000
	Head 202	Department of Muslim Religious and Cultural Affairs		
		Programme 02 Development Activities	137,000,000	16,000,000
	Head 203	Department of Christian Religious Affairs		
20		Programme 02 Development Activities	171,000,000	12,000,000

*Appropriation (Amendment)*

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	6
	Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	212,000,000	35,000,000
	Head 205	Department of Public Trustee Programme 01 Operational Activities	73,000,000	3,000,000
5	Head 206	Department of Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities	150,600,000 609,400,000	5,500,000 109,500,000
	Head 207	Department of Archaeology Programme 01 Operational Activities Programme 02 Development Activities	292,900,000 981,100,000	6,000,000 108,000,000
10	Head 208	Department of National Museums Programme 01 Operational Activities Programme 02 Development Activities	55,400,000 219,600,000	14,000,000 158,000,000
	Head 209	Department of National Archives Programme 01 Operational Activities Programme 02 Development Activities	93,500,000 74,500,000	7,000,000 106,000,000
15				
<b>Ministry of Finance, Economic Stabilization and National Policies</b>				
		<b>Recurrent</b>	<b>277,998,644,000</b>	
		<b>Capital</b>	<b>189,210,189,000</b>	

Appropriation (Amendment)

Made up as follows :-

	Head 102	Minister of Finance, Economic Stabilization and National Policies			
		Programme 01 Operational Activities	1,915,921,000	455,995,000	
		Programme 02 Development Activities	-	1,267,000,000	
5	Head 237	Department of National Palnning			
		Programme 01 Operational Activities	133,157,670,000	9,596,750,000	
	Head 238	Department of Fiscal Policy			
		Programme 01 Operational Activities	80,480,000	625,000	
10	Head 239	Department of External Resources			
		Programme 01 Operational Activities	341,040,000	1,262,825,000	
	Head 240	Department of National Budget			
		Programme 01 Operational Activities	233,270,000	278,000,000	
		Programme 02 Development Activities	50,000,000,000	17,603,264,000	
15	Head 241	Department of Public Enterprises			
		Programme 01 Operational Activities	603,680,000	130,568,500,000	
	Head 242	Department of Management Services			
		Programme 01 Operational Activities	117,520,000	2,400,000	
	Head 243	Department of Development Finance			
20		Programme 01 Operational Activities	20,522,580,000	925,000	
		Programme 02 Development Activities	-	18,739,580,000	
	Head 244	Department of Trade and Investment Policies			
		Programme 01 Operational Activities	59,498,000	2,225,000	
	Head 245	Department of Public Finance			
		Programme 01 Operational Activities	86,990,000	6,100,000	7

Appropriation (Amendment)



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
	Head 246 Department of Inland Revenue Programme 01 Operational Activities	4,462,405,000	1,521,570,000	<i>Appropriation (Amendment)</i>
	Head 247 Sri Lanka Customs Programme 01 Operational Activities	3,622,033,000	1,558,625,000	
5	Head 248 Department of Excise Programme 01 Operational Activities	1,824,550,000	197,000,000	
	Head 249 Department of Treasury Operations Programme 01 Operational Activities	58,335,014,000	5,480,300,000	
10	Head 250 Department of State Accounts Programme 01 Operational Activities	85,588,000	18,350,000	
	Head 251 Department of Valuation Programme 01 Operational Activities	548,000,000	29,700,000	
	Head 252 Department of Census and Statistics Programme 01 Operational Activities	1,090,300,000	545,700,000	
15	Head 280 Department of Project Management and Monitoring Programme 02 Development Activities	89,000,000	38,500,000	
	Head 296 Department of Import and Export Control Programme 01 Operational Activities	105,355,000	32,250,000	
20	Head 297 Department of the Registrar of Companies Programme 01 Operational Activities	80,690,000	-	

	Head 323	Department of Legal Affairs Programme 01 Operational Activities	22,650,000	375,000	Appropriation (Amendment)
	Head 324	Department of Management Audit Programme 01 Operational Activities	62,990,000	1,150,000	
5	Head 329	Department of Information Technology Management Programme 01 Operational Activities	316,040,000	2,250,000	
	Head 333	Office of the Comptroller General Programme 01 Operational Activities	35,380,000	230,000	
	<b>Ministry of Defence</b>				
10		<b>Recurrent</b>	<b>341,510,381,000</b>		
		<b>Capital</b>	<b>34,815,250,000</b>		
	Made up as follows :-				
	Head 103	Minister of Defence Programme 01 Operational Activities	6,778,396,000	7,494,685,000	
15		Programme 02 Development Activities	8,173,030,000	3,044,305,000	
	Head 222	Sri Lanka Army Programme 01 Operational Activities	191,272,180,000	4,874,000,000	
	Head 223	Sri Lanka Navy Programme 01 Operational Activities	58,243,315,000	6,059,940,000	
20	Head 224	Sri Lanka Air Force Programme 01 Operational Activities	42,847,360,000	12,272,290,000	9

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
	Head 304 Department of Meteorology Programme 02 Development Activities	363,540,000	425,030,000	Appropriation (Amendment)
	Head 320 Department of Civil Security Programme 01 Development Activities	20,030,580,000	170,500,000	
5	Head 325 Department of Sri Lanka Coast Guard Programme 01 Operational Activities	65,600,000	441,000,000	
	Head 334 Department of Multi-purpose Development Task Force Programme 01 Operational Activities	13,736,380,000	33,500,000	
	<b>Ministry of Mass Media</b>			
10	<b>Recurrent Capital</b>	<b>20,296,000,000</b>	<b>833,000,000</b>	
	Made up as follows :-			
	Head 105 Minister of Mass Media Programme 01 Operational Activities	290,050,000	131,500,000	15
	Programme 02 Development Activities	71,950,000	123,500,000	
	Head 210 Department of Government Information Programme 01 Operational Activities	315,000,000	81,000,000	
	Head 211 Department of Government Printing Programme 01 Operational Activities	3,245,000,000	145,000,000	
20	Head 308 Department of Posts Programme 02 Development Activities	16,374,000,000	352,000,000	
	<b>Ministry of Justice, Prison Affairs and Constitutional Reforms</b>			
	<b>Recurrent Capital</b>	<b>23,236,770,000</b>	<b>8,588,600,000</b>	

Made up as follows :-					Appropriation (Amendment)
	Head 110	Minister of Justice,Prison Affairs and Constitutional Reforms Programme 01 Operational Activities	2,686,530,000	5,519,580,000	
5	Head 228	Courts Administration Programme 01 Operational Activities	8,748,450,000	2,200,150,000	
	Head 229	Attorney General's Department Programme 01 Operational Activities	1,593,630,000	273,810,000	
	Head 230	Legal Draftsman's Department Programme 01 Operational Activities	135,680,000	1,150,000	
10	Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	39,900,000	730,000	
	Head 232	Department of Prisons Programme 01 Operational Activities	8,705,890,000	399,710,000	
15	Head 233	Department of Government Analyst Programme 01 Operational Activities	496,210,000	181,050,000	
	Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	292,850,000	2,030,000	
	Head 235	Law Commission of Sri Lanka Programme 01 Operational Activities	17,780,000	600,000	
20	Head 326	Department of Community Based Corrections Programme 01 Operational Activities	519,850,000	9,790,000	
<b>Ministry of Health</b>					
		<b>Recurrent</b>	<b>210,992,998,000</b>		
		<b>Capital</b>	<b>37,077,000,000</b>		
25	Made up as follows :-				
	Head 111	Minister of Health Programme 01 Operational Activities	115,097,998,000	3,008,000,000	
		Programme 02 Development Activities	93,970,000,000	34,037,000,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 220	Department of Ayurveda Programme 01 Operational Activities Programme 02 Development Activities	131,500,000 1,793,500,000	4,500,000 27,500,000	Appropriation (Amendment)
<b>Ministry of Foreign Affairs</b>				
5	<b>Recurrent Capital</b>	<b>17,456,000,000</b> <b>470,000,000</b>		
Made up as follows :-				
Head 112	Minister of Foreign Affairs Programme 01 Operational Activities Programme 02 Development Activities	117,610,000 17,338,390,000	4,050,000 465,950,000	
10	<b>Ministry of Trade, Commerce and Food Security</b>			
	<b>Recurrent Capital</b>	<b>4,607,650,000</b> <b>4,764,450,000</b>		
Made up as follows :-				
15 Head 116	Minister of Trade, Commerce and Food Security Programme 01 Operational Activities Programme 02 Development Activities	334,750,000 3,677,000,000	27,250,000 4,343,000,000	
Head 295	Department of Commerce Programme 01 Operational Activities	198,300,000	8,000,000	
20 Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	170,300,000	-	
Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	48,000,000	-	

	Head 300	Department of Food Commissioner Programme 01 Operational Activities	88,400,000	363,600,000
	Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	70,600,000	21,200,000
5	Head 302	Co-operative Employees Commission Programme 01 Operational Activities	20,300,000	1,400,000

**Ministry of Transport and Highways**

**Recurrent 34,283,400,000**  
**Capital 272,825,000,000**

10 Made up as follows :-

	Head 117	Minister of Transport and Highways Programme 01 Operational Activities Programme 02 Development Activities	682,600,000 10,450,000,000	19,600,000 260,894,700,000
15	Head 306	Department of Sri Lanka Railways Programme 02 Development Activities	21,565,800,000	10,940,700,000
	Head 307	Department of Motor Traffic Programme 02 Development Activities	1,585,000,000	970,000,000

**Ministry of Agriculture**

20 **Recurrent 120,345,702,000**  
**Capital 18,214,783,000**

*Appropriation (Amendment)*

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
Made up as follows :-				
5	Head 118	Minister of Agriculture		Appropriation (Amendment)
	Programme 01	Operational Activities	1,946,102,000	
	Programme 02	Development Activities	103,494,000,000	
	Head 281	Department of Agrarian Development		
	Programme 01	Operational Activities	547,700,000	
	Programme 02	Development Activities	8,291,500,000	
10	Head 285	Department of Agriculture		
	Programme 01	Operational Activities	563,300,000	
	Programme 02	Development Activities	4,804,500,000	
	Head 292	Department of Animal Production and Health		
	Programme 01	Operational Activities	698,600,000	
	Programme 02	Development Activities	-	
<b>Ministry of Power and Energy</b>				
15	<b>Recurrent</b>	<b>759,650,000</b>		
	<b>Capital</b>	<b>269,036,100,000</b>		
Made up as follows :-				
20	Head 119	Minister of Power		
	Programme 01	Operational Activities	531,650,000	
	Programme 02	Development Activities	228,000,000	
			268,829,230,000	
			206,870,000	

**Ministry of Tourism and Lands**

**Recurrent 7,119,000,000**  
**Capital 2,988,000,000**

Made up as follows :-

5	Head 122	Minister of Tourism and Lands		
		Programme 01 Operational Activities	651,000,000	61,500,000
		Programme 02 Development Activities	-	2,370,500,000
	Head 286	Department of Land Commissioner General		
		Programme 02 - Development Activities	509,370,000	70,600,000
10	Head 287	Department of Land Title Settlement		
		Programme 02 - Development Activities	572,470,000	9,500,000
	Head 288	Department of Surveyor General of Sri Lanka		
		Programme 01 Operational Activities	276,400,000	19,000,000
		Programme 02 Development Activities	4,045,310,000	254,800,000
15	Head 322	Department of National Botanical Gardens		
		Programme 02 Development Activities	576,200,000	171,100,000
	Head 327	Department of Lands Use Policy Planning		
		Programme 02 Development Activities	488,250,000	31,000,000

*Appropriation (Amendment)*

**Ministry of Urban Development and Housing**

20 **Recurrent 2,984,051,000**  
**Capital 22,221,020,000**

15



Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	16
Made up as follows :-					
Head 123	Minister of Urban Development and Housing				Appropriation (Amendment)
	Programme 01	Operational Activities	1,295,631,000	33,540,000	
	Programme 02	Development Activities	487,290,000	21,890,270,000	
5	Head 291	Department of Coast Conservation and Coastal Resource Management			
	Programme 01	Operational Activities	336,660,000	189,700,000	
	Head 309	Department of Buildings			
	Programme 01	Operational Activities	167,700,000	3,600,000	
	Programme 02	Development Activities	362,660,000	23,950,000	
10	Head 310	Department of Government Factories			
	Programme 02	Development Activities	149,630,000	50,800,000	
	Head 311	Department of National Physical Planning			
	Programme 01	Operational Activities	184,480,000	29,160,000	
Ministry of Education					
15		Recurrent	167,350,000,000		
		Capital	32,650,000,000		
Made up as follows :-					
Head 126	Minister of Education				
20	Programme 01	Operational Activities	20,839,000,000	3,168,000,000	
	Programme 02	Development Activities	82,613,000,000	24,487,000,000	

	Head 212	Department of Examinations Programme 02 Development Activities	4,619,000,000	90,000,000	Appropriation (Amendment)
	Head 213	Department of Educational Publications Programme 02 Development Activities	87,000,000	84,000,000	
5	Head 214	University Grants Commission Programme 02 Development Activities	56,864,000,000	4,700,000,000	
	Head 215	Department of Technical Education and Training Programme 01 Operational Activities	265,000,000	15,000,000	
		Programme 02 Development Activities	2,002,000,000	95,000,000	
10	Head 335	National Education Commission Programme 01 Operational Activities	61,000,000	11,000,000	
<b>Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government</b>					
		<b>Recurrent</b>	<b>682,728,000,000</b>		
		<b>Capital</b>	<b>51,946,000,000</b>		
15	Made up as follows :-				
	Head 130	Minister of Public Administration, Home Affairs, Provincial Councils and Local Government			
		Programme 01 Operational Activities	43,493,000,000	458,000,000	
		Programme 02 Development Activities	300,000,000	19,060,000,000	
20	Head 236	Department of Official Languages Programme 01 Operational Activities	171,000,000	3,000,000	17

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
	Head 253 Department of Pensions Programme 01 Operational Activities	298,473,000,000	42,000,000	<i>Appropriation (Amendment)</i>
	Head 254 Department of Registrar General Programme 01 Operational Activities	2,524,000,000	98,000,000	
5	Head 255 District Secretariat, Colombo Programme 01 Operational Activities	1,107,000,000	1,079,000,000	
	Head 256 District Secretariat, Gampaha Programme 01 Operational Activities	1,394,000,000	1,245,000,000	
10	Head 257 District Secretariat, Kalutara Programme 01 Operational Activities	1,271,000,000	324,000,000	
	Head 258 District Secretariat, Kandy Programme 01 Operational Activities	1,679,000,000	771,000,000	
	Head 259 District Secretariat, Matale Programme 01 Operational Activities	891,000,000	207,000,000	
15	Head 260 District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	608,000,000	386,000,000	
	Head 261 District Secretariat, Galle Programme 01 Operational Activities	1,596,000,000	902,000,000	
20	Head 262 District Secretariat, Matara Programme 01 Operational Activities	1,361,000,000	251,000,000	

	Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	1,015,000,000	201,000,000	Appropriation (Amendment)
	Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	1,239,000,000	322,000,000	
5	Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	322,000,000	118,000,000	
	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	301,000,000	130,000,000	
10	Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	375,000,000	249,000,000	
	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	359,000,000	150,000,000	
	Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	983,000,000	895,000,000	
15	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	1,276,000,000	518,000,000	
	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	612,000,000	505,000,000	
20	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	2,405,000,000	518,000,000	19
	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	915,000,000	399,000,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20
	Head 274 District Secretariat, Anuradhapura Programme 01 Operational Activities	1,163,000,000	342,000,000	<i>Appropriation (Amendment)</i>
	Head 275 District Secretariat - Polonnaruwa Programme 01 Operational Activities	598,000,000	255,000,000	
5	Head 276 District Secretariat - Badulla Programme 01 Operational Activities	987,000,000	617,000,000	
	Head 277 District Secretariat, Monaragala Programme 01 Operational Activities	669,000,000	271,000,000	
10	Head 278 District Secretariat, Rathnapura Programme 01 Operational Activities	1,220,000,000	273,000,000	
	Head 279 District Secretariat, Kegalle Programme 01 Operational Activities	1,115,000,000	550,000,000	
	Head 312 Western Provincial Council Programme 01 Operational Activities	54,905,000,000	-	
15	Programme 02 Development Activities	-	1,884,000,000	
	Head 313 Central Provincial Council Programme 01 Operational Activities	40,527,000,000	-	
	Programme 02 Development Activities	-	2,191,000,000	
20	Head 314 Southern Provincial Council Programme 01 Operational Activities	38,566,000,000	-	
	Programme 02 Development Activities	-	1,986,000,000	

	Head 315	Northern Provincial Council						
		Programme 01	Operational Activities	28,400,000,000	-			
		Programme 02	Development Activities	-	2,467,000,000			
	Head 316	North Western Provincial Council						
5		Programme 01	Operational Activities	36,526,000,000	-			
		Programme 02	Development Activities	-	2,265,000,000			
	Head 317	North Central Provincial Council						
		Programme 01	Operational Activities	22,601,000,000	-			
		Programme 02	Development Activities	-	2,556,000,000			
10	Head 318	Uva Provincial Council						
		Programme 01	Operational Activities	26,958,000,000	-			
		Programme 02	Development Activities	-	2,753,000,000			
	Head 319	Sabaragamuwa Provincial Council						
15		Programme 01	Operational Activities	33,380,000,000	-			
		Programme 02	Development Activities	-	2,165,000,000			
	Head 321	Eastern Provincial Council						
		Programme 01	Operational Activities	30,443,000,000	-			
		Programme 02	Development Activities	-	2,540,000,000			
		<b>Ministry of Plantation Industries</b>						
20		<b>Recurrent</b>	<b>4,943,000,000</b>					
		<b>Capital</b>	<b>10,979,000,000</b>					

Appropriation (Amendment)

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
Made up as follows :-					
5	Head 135	Minister of Plantation Industries			Appropriation (Amendment)
		Programme 01 Operational Activities	878,500,000	40,500,000	
		Programme 02 Development Activities	2,845,500,000	9,941,500,000	
5	Head 289	Department of Export Agriculture			
		Programme 02 Development Activities	821,000,000	281,000,000	
	Head 293	Department of Rubber Development			
		Programme 02 Development Activities	398,000,000	716,000,000	
<b>Ministry of Industries</b>					
10		<b>Recurrent</b>	<b>2,912,750,000</b>		
		<b>Capital</b>	<b>2,378,700,000</b>		
Made up as follows :-					
15	Head 149	Minister of Industries			
		Programme 01 Operational Activities	642,250,000	41,800,000	
		Programme 02 Development Activities	1,956,000,000	2,305,900,000	
	Head 303	Department of Textile Industries			
		Programme 02 Development Activities	314,000,000	31,000,000	
<b>Ministry of Fisheries</b>					
20		<b>Recurrent</b>	<b>2,853,000,000</b>		
		<b>Capital</b>	<b>3,519,000,000</b>		

Made up as follows :-					Appropriation (Amendment)
5	Head 151	Minister of Fisheries			
	Programme 01	Operational Activities	599,100,000	100,500,000	
	Programme 02	Development Activities	1,537,500,000	3,392,700,000	
5	Head 290	Department of Fisheries and Aquatic Resources			
	Programme 01	Operational Activities	716,400,000	25,800,000	
<b>Ministry of Environment</b>					
		<b>Recurrent</b>	<b>1,218,900,000</b>		
		<b>Capital</b>	<b>463,000,000</b>		
10 Made up as follows :-					
10	Head 160	Minister of Environment			
	Programme 01	Operational Activities	415,000,000	6,900,000	
	Programme 02	Development Activities	803,900,000	456,100,000	
<b>Ministry of Wildlife and Forest Resources Conservation</b>					
15			<b>Recurrent</b>	<b>4,511,100,000</b>	
			<b>Capital</b>	<b>3,083,400,000</b>	
Made up as follows :-					
20	Head 161	Minister of Wildlife and Forest Resources Conservation			
	Programme 01	Operational Activities	270,100,000	610,400,000	
	Programme 02	Development Activities	-	1,500,000,000	
23					



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
Head 283	Department of Forests Conservation Programme 01 Operational Activities	1,643,000,000	566,000,000	Appropriation (Amendment)
Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	2,029,000,000	227,000,000	
5 Head 294	Department of National Zoological Gardens Programme 02 Development Activities	569,000,000	180,000,000	
<b>Ministry of Water Supply</b>				
	<b>Recurrent Capital</b>	<b>763,608,000</b> <b>30,099,276,000</b>		
10	Made up as follows :-			
Head 166	Minister of Water Supply Programme 01 Operational Activities Programme 02 Development Activities	431,678,000 -	32,030,000 29,458,000,000	
Head 332	Department of National Community Water Supply Programme 01 Operational Activities	331,930,000	609,246,000	
15	<b>Ministry of Women, Child Affairs and Social Empowerment</b>			
	<b>Recurrent Capital</b>	<b>112,419,670,000</b> <b>3,929,630,000</b>		

Made up as follows :-					Appropriation (Amendment)
Head 171	Minister of Women, Child Affairs and Social Empowerment				
	Programme 01	Operational Activities	1,061,900,000	92,950,000	
	Programme 02	Development Activities	26,996,930,000	3,571,830,000	
5	Head 216	Department of Social Services			
	Programme 01	Operational Activities	87,000,000	2,000,000	
	Programme 02	Development Activities	699,500,000	37,000,000	
	Head 217	Department of Probation and Childcare Services			
	Programme 01	Operational Activities	43,700,000	450,000	
10		Programme 02	Development Activities	327,040,000	
	Head 331	Department of Samurdhi Development			
	Programme 01	Operational Activities	453,200,000	7,200,000	
	Programme 02	Development Activities	82,750,400,000	157,500,000	
Ministry of Ports, Shipping and Aviation					
15	Recurrent	1,032,175,000			
	Capital	4,776,600,000			
Made up as follows :-					
	Head 176	Minister of Ports, Shipping and Aviation			
	Programme 01	Operational Activities	345,675,000	16,600,000	
20		Programme 02	Development Activities	4,747,000,000	
	Head 336	Merchant Shipping Secretariat			
	Programme 02	Development Activities	95,800,000	13,000,000	
25					

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	26
<b>Ministry of Technology</b>				
	<b>Recurrent</b>	<b>2,653,140,000</b>		
	<b>Capital</b>	<b>3,981,700,000</b>		
Made up as follows :-				
5	Head 186 Minister of Technology			Appropriation (Amendment)
	Programme 01 Operational Activities	98,840,000	6,400,000	
	Programme 02 Development Activities	1,093,000,000	3,650,000,000	
	Head 227 Department of Registration of Persons			
	Programme 01 Operational Activities	1,461,300,000	325,300,000	
10	<b>Ministry of Investment Promotion</b>			
	<b>Recurrent</b>	<b>2,154,750,000</b>		
	<b>Capital</b>	<b>2,112,660,000</b>		
Made up as follows :-				
15	Head 187 Minister of Investment Promotion			
	Programme 01 Operational Activitie	124,440,000	7,160,000	
	Programme 02 Development Activities	13,000,000	300,000,000	
	Head 226 Department of Immigration and Emigration			
	Programme 01 Operational Activitie	2,017,310,000	1,805,500,000	

<b>Ministry of Public Security</b>				
	<b>Recurrent</b>	<b>105,704,060,000</b>		
	<b>Capital</b>	<b>7,104,200,000</b>		
Made up as follows :-				
5	Head 189	Minister of Public Security Programme 01 Operational Activities	10,765,500,000	1,263,140,000
	Head 225	Department of Police Programme 01 Operational Activities	94,938,560,000	5,841,060,000
<b>Ministry of Labour and Foreign Employment</b>				
10	<b>Recurrent</b>	<b>4,012,000,000</b>		
	<b>Capital</b>	<b>700,000,000</b>		
Made up as follows :-				
	Head 193	Minister of Labour and Foreign Employment Programme 01 Operational Activities	1,400,000,000	231,000,000
15		Programme 02 Development Activities	123,000,000	14,000,000
	Head 221	Department of Labour Programme 01 Operational Activities	1,395,000,000	222,000,000
		Programme 02 Development Activities	1,094,000,000	233,000,000
<b>Ministry of Sports and Youth Affairs</b>				
20	<b>Recurrent</b>	<b>5,015,000,000</b>		
	<b>Capital</b>	<b>1,461,000,000</b>		

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	28
Made up as follows :-				
5	Head 194	Minister of Sports and Youth Affairs		Appropriation (Amendment)
	Programme 01	Operational Activities	762,580,000	
	Programme 02	Development Activities	3,189,920,000	
	Head 219	Department of Sports Development		
	Programme 01	Operational Activities	113,900,000	
	Programme 02	Development Activities	463,200,000	
	Head 328	Department of Manpower and Employment		
	Programme 01	Operational Activities	485,400,000	
	Programme 02	Development Activities	-	
	10			
		<b>Ministry of Irrigation</b>		
		<b>Recurrent</b>	<b>7,257,000,000</b>	
		<b>Capital</b>	<b>66,075,000,000</b>	
Made up as follows :-				
15	Head 198	Minister of Irrigation		
	Programme 01	Operational Activities	325,000,000	
	Programme 02	Development Activities	3,336,000,000	
20	Head 282	Department of Irrigation		
	Programme 01	Operational Activities	809,000,000	
	Programme 02	Development Activities	2,787,000,000	
		<b>Total</b>	<b>2,187,279,595,000</b>	<b>1,088,596,963,000.”.</b>

5. The Second Schedule to the Principal enactment is hereby repealed and the following Schedule is substituted therefor:—

Replacement of  
the Second  
Schedule to the  
Principal  
enactment

“SECOND SCHEDULE

ESTIMATE — 2022

5 Expenditure of the Government, Authorized by the Constitution and other Laws and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
10	1 His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	4,680,000	—	4,680,000
	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	81,000,000	—	81,000,000
15	6 Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000	—	10,260,000
20	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,520,000	—	2,520,000

Appropriation (Amendment)

29

	8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,100,000	—	8,100,000
5	10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01-Operational Activities	4,740,000	—	4,740,000
10	16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	2,700,000	—	2,700,000
	20	Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	5,940,000	—	5,940,000
15	21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,880,000	—	1,880,000
	22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,620,000	—	1,620,000

30

Appropriation (Amendment)

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417) Section 6(1) of the Active Liability Management Act, No. 8 of 2018	Programme 01-Operational Activities	1,334,000,000,000	1,505,000,000,000	2,839,000,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01-Operational Activities	62,000,000,000	—	62,000,000,000

Appropriation (Amendment)



6. The Third Schedule to the Principal enactment is hereby repealed and the following Schedule is substituted therefor:-

Replacement  
of the Third  
Schedule to  
the principal  
enactment

32

“THIRD SCHEDULE									Appropriation (Amendment)
ESTIMATE — 2022									
Limits of Advance Accounts Activities									
SRL No.	Ministries / Departments	Item No.	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>		
			<i>Activities of the Government</i>	<i>Maximum Limits of Expenditure of Activities of the Government</i>	<i>Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>Maximum Limits of Debit Balance of Activities of the Government</i>	<i>Maximum Limits of Liabilities of Activities of the Government</i>		
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		
5									
10									
15	1	His Excellency the President	00101 Advances to Public Officers	40,000,000	18,000,000	125,000,000	—		
	2	Office of the Prime Minister	00201 Advances to Public Officers	25,000,000	12,000,000	80,000,000	—		
	3	Judges of the Superior Courts	00401 Advances to Public Officers	1,000,000	300,000	3,000,000	—		
	4	Office of the Cabinet of Ministers	00501 Advances to Public Officers	3,500,000	3,200,000	25,000,000	—		
	5	Office of the Public Service							
20		Commission	00601 Advances to Public Officers	10,000,000	8,000,000	45,000,000	—		
	6	Judicial Service Commission	00701 Advances to Public Officers	3,000,000	1,500,000	15,000,000	—		
	7	National Police Commission	00801 Advances to Public Officers	3,000,000	2,200,000	15,000,000	—		
	8	Administrative Appeals Tribunal	00901 Advances to Public Officers	500,000	450,000	3,500,000	—		
	9	Commission to Investigate							
25		Allegations of Bribery or Corruption	01001 Advances to Public Officers	12,000,000	7,000,000	40,000,000	—		

Appropriation (Amendment)

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
5	10	Commision to Investigate Allegations of Bribery or Corruption	01002 Advancing monies to be used in bribery detection as bribes	100,000,000	1,000,000	275,000,000	—
	11	Office of the Finance Commission	01101 Advances to Public Officers	3,000,000	2,500,000	13,000,000	—
	12	Parliament	01601 Advances to Public Officers	30,000,000	28,000,000	150,000,000	—
	13	Office of the Leader of the House of Parliament	01701 Advances to Public Officers	2,000,000	1,200,000	6,000,000	—
	14	Office of the Chief Government Whip of Parliament	01801 Advances to Public Officers	2,500,000	1,800,000	15,000,000	—
10	15	Office of the Leader of the Opposition of Parliament	01901 Advances to Public Officers	2,500,000	1,700,000	10,000,000	—
	16	Elections Commission	02001 Advances to Public Officers	26,000,000	20,000,000	120,000,000	—
	17	National Audit Office	02101 Advances to Public Officers	80,000,000	60,000,000	260,000,000	—
15	18	Office of the Parliamentary Commissioner for Administration	02201 Advances to Public Officers	1,000,000	700,000	5,200,000	—
	19	Delimitation Commission	02501 Advances to Public Officers	500,000	150,000	2,000,000	—
	20	Minister of Buddha Sasana, Religious and Cultural Affairs	10101 Advances to Public Officers	80,000,000	31,500,000	220,000,000	—

*Appropriation (Amendment)*

	21	Minister of Finance Economic											
		Stabilization and National Polices	10201	Advances to Public Officers	20,000,000	15,200,000	133,000,000	—					
	22	Minister of Defence	10301	Advances to Public Officers	130,000,000	67,000,000	355,000,000	—					
	23	Minister of Mass Media	10501	Advances to Public Officers	8,000,000	5,100,000	37,000,000	—					
5	24	Minister of Justice, Prisons											
		Affairs and Constitutional Reforms	11001	Advances to Public Officers	39,000,000	23,400,000	210,000,000	—					
	25	Minister of Health	11101	Advances to Public Officers	1,744,000,000	1,422,500,000	3,525,000,000	—					
	26	Foreign Affairs Minister	11201	Advances to Public Officers	36,000,000	30,400,000	144,000,000	—					
	27	Minister of Trade, Commerce and											
10		Food Security	11601	Advances to Public Officers	18,000,000	7,100,000	65,000,000	—					
	28	Minister of Transport and											
		Highways	11701	Advances to Public Officers	38,000,000	15,400,000	116,000,000	—					
	29	Minister of Agriculture	11801	Advances to Public Officers	111,000,000	44,000,000	285,000,000	—					
	30	Minister of Power and Energy	11901	Advances to Public Officers	9,500,000	7,200,000	43,000,000	—					
15	31	Minister of Tourism and Lands	12201	Advances to Public Officers	30,000,000	12,500,000	115,000,000	—					
	32	Minister of Urban Development											
		and Housing	12301	Advances to Public Officers	53,500,000	21,350,000	474,000,000	—					
	33	Minister of Education	12601	Advances to Public Officers	3,240,000,000	1,637,000,000	4,840,000,000	—					
	34	Minister of Public Administration,											
20		Home Affairs, Provincial Councils											
		and Local											
		Government	13001	Advances to Public Officers	1,100,000,000	732,000,000	4,720,000,000	—					

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	35 Minister of Plantation Industries	13501	Advances to Public Officers	34,300,000	15,500,000	103,700,000	—
	36 Minister of Industries	14901	Advances to Public Officers	90,000,000	36,200,000	210,000,000	—
	37 Minister of Fisheries	15101	Advances to Public Officers	9,500,000	4,800,000	44,000,000	—
	38 Minister of Environment	16001	Advances to Public Officers	20,000,000	8,000,000	60,000,000	—
5	39 Minister of Wildlife and Forest Conservation	16101	Advances to Public Officers	7,000,000	3,100,000	25,000,000	—
	40 Minister of Water Supply	16601	Advances to Public Officers	7,000,000	4,000,000	33,000,000	—
	41 Minister of Women, Child Affairs and Social Empowerment	17101	Advances to Public Officers	80,000,000	38,000,000	190,000,000	—
10	42 Minister of Ports, Shipping and Aviation	17601	Advances to Public Officers	11,500,000	5,200,000	43,000,000	—
	43 Minister of Technology	18601	Advances to Public Officers	3,500,000	300,000	4,000,000	—
	44 Minister of Investment Promotion	18701	Advances to Public Officers	1,500,000	300,000	2,000,000	—
	45 Minister of Public Security	18901	Advances to Public Officers	90,800,000	72,550,000	110,000,000	—
15	46 Minister of Labour and Foreign Employment	19301	Advances to Public Officers	80,000,000	30,000,000	170,000,000	—
	47 Minister of Sport and Youth Affairs	19401	Advances to Public Officers	56,000,000	19,000,000	145,000,000	—

*Appropriation (Amendment)*

	48	Minister of Irrigation	19801 Advances to Public Officers	21,500,000	3,400,000	95,000,000	—
	49	Department of Buddhist Affairs	20101 Advances to Public Officers	40,000,000	20,000,000	100,000,000	—
	50	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	3,500,000	2,000,000	14,000,000	—
5	51	Department of Christian Religious Affairs	20301 Advances to Public Officers	2,500,000	1,200,000	12,000,000	—
	52	Department of Hindu Religious and Cultural Affairs	20401 Advances to Public Officers	7,500,000	4,400,000	30,000,000	—
	53	Department of Public Trustee	20501 Advances to Public Officers	3,800,000	2,300,000	14,000,000	—
10	54	Department of Cultural Affairs	20601 Advances to Public Officers	40,000,000	18,000,000	120,000,000	—
	55	Department of Archaeology	20701 Advances to Public Officers	50,000,000	35,000,000	160,000,000	—
	56	Department of National Museums	20801 Advances to Public Officers	25,000,000	10,000,000	70,000,000	—
	57	Department of National Archives	20901 Advances to Public Officers	7,000,000	3,100,000	30,000,000	—
	58	Department of Government Information	21001 Advances to Public Officers	13,000,000	8,700,000	50,000,000	—
15	59	Department of Government Printing	21101 Advances to Public Officers	70,000,000	60,000,000	350,000,000	—
	60	Department of Examination	21201 Advances to Public Officers	25,000,000	22,000,000	100,000,000	—
	61	Department of Educational Publications	21301 Advances to Public Officers	15,000,000	9,300,000	65,000,000	—
20	62	Department of Educational Publications	21302 Printing and Publicity and Sales of Publications	4,600,000,000	4,600,000,000	12,000,000,000	1,600,000,000
	63	Department of Technical Education and Training	21501 Advances to Public Officers	60,000,000	40,000,000	150,000,000	—

36

Appropriation (Amendment)

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	64 Department of Social Services	21601	Advances to Public Officers	25,000,000	15,300,000	80,000,000	—
	65 Department of Probation and Child Care Services	21701	Advances to Public Officers	15,000,000	10,000,000	60,000,000	—
5	66 Department of Sports Development	21901	Advances to Public Officers	13,000,000	9,500,000	50,000,000	—
	67 Department of Ayurveda	22001	Advances to Public Officers	50,000,000	36,000,000	140,000,000	—
	68 Department of Labour	22101	Advances to Public Officers	100,000,000	70,000,000	290,000,000	—
	69 Sri Lanka Army	22201	Advances to Public Officers	3,550,000,000	3,000,000,000	4,000,000,000	—
	70 Sri Lanka Navy	22301	Advances to Public Officers	500,000,000	400,000,000	600,000,000	—
10	71 Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	550,000,000	450,000,000	200,000,000	—
	72 Sri Lanka Air Force	22401	Advances to Public Officers	400,000,000	320,000,000	400,000,000	—
	73 Department of Police	22501	Advances to Public Officers	1,200,000,000	1,000,000,000	1,200,000,000	—
	74 Department of Immigration and Emigration	22601	Advances to Public Officers	40,000,000	30,000,000	180,000,000	—
15	75 Department of Registration of Persons	22701	Advances to Public Officers	45,000,000	40,000,000	170,000,000	—
	76 Courts Administration	22801	Advances to Public Officers	500,000,000	350,000,000	1,500,000,000	—

*Appropriation (Amendment)*

	77	Attorney General's Department	22901 Advances to Public Officers	25,000,000	17,000,000	80,000,000	—
	78	Legal Draftsman's Department	23001 Advances to Public Officers	6,000,000	4,200,000	19,000,000	—
	79	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,000,000	400,000	5,000,000	—
5	80	Department of Prisons	23201 Advances to Public Officers	150,000,000	130,000,000	250,000,000	—
	81	Department of Prisons	23202 Prisons Industrial and Agricultural Undertakings	110,000,000	120,000,000	65,000,000	15,000,000
	82	Department of Government Analyst	23301 Advances to Public Officers	8,000,000	7,000,000	35,000,000	—
10	83	Office of the Registrar of the Supreme Court	23401 Advances to Public Officers	15,000,000	10,500,000	65,000,000	—
	84	Law Commission of Sri Lanka	23501 Advances to Public Officers	2,000,000	700,000	7,000,000	—
	85	Department of Official Languages	23601 Advances to Public Officers	7,000,000	5,200,000	29,000,000	—
	86	Department of National Planning	23701 Advances to Public Officers	5,000,000	4,500,000	20,000,000	—
15	87	Department of Fiscal Policy	23801 Advances to Public Officers	3,500,000	1,800,000	16,000,000	—
	88	Department of External Resources	23901 Advances to Public Officers	8,000,000	4,000,000	30,000,000	—
	89	Department of National Budget	24001 Advances to Public Officers	8,000,000	5,000,000	35,000,000	—
	90	Department of Public Enterprises	24101 Advances to Public Officers	4,000,000	3,400,000	18,000,000	—
	91	Department of Management Services	24201 Advances to Public Officers	6,000,000	4,000,000	26,000,000	—
20	92	Department of Development Finance	24301 Advances to Public Officers	4,000,000	2,000,000	14,000,000	—
	93	Department of Trade and Investment Policies	24401 Advances to Public Officers	3,500,000	2,700,000	14,000,000	—
25	94	Department of Public Finance	24501 Advances to Public Officers	4,000,000	3,900,000	15,000,000	—

38

Appropriation (Amendment)

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	95 Department of Inland Revenue	24601	Advances to Public Officers	90,000,000	85,300,000	415,000,000	—
	96 Sri Lanka Customs	24701	Advances to Public Officers	60,000,000	52,000,000	250,000,000	—
	97 Sri Lanka Customs	24702	Seized and forfeited goods Advance Account	18,000,000	6,000,000	85,000,000	—
5	98 Department of Excise	24801	Advances to Public Officers	46,000,000	40,000,000	200,000,000	—
	99 Department of Treasury Operations	24901	Advances to Public Officers	8,000,000	6,000,000	35,000,000	—
	100 Department of State Accounts	25001	Advances to Public Officers	4,500,000	2,800,000	16,000,000	—
10	101 Department of State Accounts	25002	Advances for Payments on behalf of other Governments	1,600,000	1,000,000	800,000	—
	102 Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,000,000	200,000,000	—
	103 Department of Valuation	25101	Advances to Public Officers	25,000,000	20,000,000	115,000,000	—
	104 Department of Census and Statistics	25201	Advances to Public Officers	40,000,000	32,000,000	150,000,000	—
15	105 Department of Pensions	25301	Advances to Public Officers	42,000,000	40,000,000	200,000,000	—
	106 Department of Registrar-General	25401	Advances to Public Officers	80,000,000	62,000,000	290,000,000	—
	107 District Secretariat , Colombo	25501	Advances to Public Officers	60,000,000	50,000,000	250,000,000	—
	108 District Secretariat, Gampaha	25601	Advances to Public Officers	80,000,000	80,000,000	380,000,000	—
	109 District Secretariat , Kalutara	25701	Advances to Public Officers	80,000,000	62,000,000	350,000,000	—

*Appropriation (Amendment)*



	110	District Secretariat, Kandy	25801	Advances to Public Officers	70,000,000	61,000,000	250,000,000	—
	111	District Secretariat , Matale	25901	Advances to Public Officers	53,000,000	45,000,000	220,000,000	—
	112	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	40,000,000	35,000,000	120,000,000	—
	113	District Secretariat, Galle	26101	Advances to Public Officers	80,000,000	65,000,000	300,000,000	—
5	114	District Secretariat, Matara	26201	Advances to Public Officers	80,000,000	60,000,000	275,000,000	—
	115	District Secretariat, Hambantota	26301	Advances to Public Officers	50,000,000	44,000,000	250,000,000	—
	116	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	70,000,000	55,000,000	225,000,000	—
10	117	District Secretariat/ Kachcheri- Mannar	26501	Advances to Public Officers	15,000,000	12,000,000	65,000,000	—
	118	District Secretariat/ Kachcheri- Vavuniya	26601	Advances to Public Officers	14,000,000	13,000,000	65,000,000	—
	119	District Secretariat/ Kachcheri- Mullaitivu	26701	Advances to Public Officers	14,000,000	9,000,000	55,000,000	—
15	120	District Secretariat/ Kachcheri- Killinochchi	26801	Advances to Public Officers	14,000,000	11,000,000	50,000,000	—
	121	District Secretariat/ Kachcheri- Batticaloa	26901	Advances to Public Officers	40,000,000	32,000,000	140,000,000	—
	122	District Secretariat - Ampara	27001	Advances to Public Officers	70,000,000	50,000,000	245,000,000	—
20	123	District Secretariat/ Kachcheri- Trincomalee	27101	Advances to Public Officers	35,000,000	24,000,000	140,000,000	—
	124	District Secretariat, Kurunagala	27201	Advances to Public Officers	85,000,000	84,000,000	350,000,000	—
	125	District Secretariat, Puttalam	27301	Advances to Public Officers	50,000,000	50,000,000	220,000,000	—
	126	District Secretariat, Anuradhapura	27401	Advances to Public Officers	65,000,000	62,000,000	280,000,000	—
25	127	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	30,000,000	25,000,000	120,000,000	—
	128	District Secretariat, Badulla	27601	Advances to Public Officers	60,000,000	46,000,000	220,000,000	—

40

Appropriation (Amendment)

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
		129	District Secretariat, Monaragala	27701 Advances to Public Officers	35,000,000	30,000,000	140,000,000
		130	District Secretariat, Ratnapura	27801 Advances to Public Officers	60,000,000	47,000,000	285,000,000
		131	District Secretariat, Kegalle	27901 Advances to Public Officers	50,000,000	46,000,000	200,000,000
5		132	Department of Project Management and Supervision	28001 Advances to Public Officers	4,000,000	3,000,000	20,000,000
		133	Department of Agrarian Development	28101 Advances to Public Officers	350,000,000	280,000,000	500,000,000
		134	Department of Irrigation	28201 Advances to Public Officers	230,000,000	165,000,000	800,000,000
10		135	Department of Forest Conservation	28301 Advances to Public Officers	60,000,000	45,000,000	316,000,000
		136	Department of Wildlife Conservation	28401 Advances to Public Officers	50,000,000	45,000,000	270,000,000
		137	Department of Agriculture	28501 Advances to Public Officers	250,000,000	200,000,000	1,000,000,000
15		138	Department of Agriculture	28502 Maintenance of Agricultural Farms and Seed Sales	660,000,000	660,000,000	70,000,000
		139	Department of Land Commissioner General	28601 Advances to Public Officers	20,000,000	14,000,000	90,000,000
		140	Department of Land Title Settlement	28701 Advances to Public Officers	15,000,000	15,000,000	70,000,000

*Appropriation (Amendment)*

	141	Department of Surveyor General of Sri Lanka	28801 Advances to Public Officers	130,000,000	130,000,000	420,000,000	—
	142	Department of Export Agriculture	28901 Advances to Public Officers	40,000,000	35,000,000	140,000,000	—
	143	Department of Fisheries and Aquatic Resources	29001 Advances to Public Officers	20,000,000	18,000,000	110,000,000	—
5	144	Department of Coast Conservation and Coastal Resource Management	29101 Advances to Public Officers	12,000,000	8,000,000	45,000,000	—
	145	Department of Animal Production and Health	29201 Advances to Public Officers	35,000,000	24,000,000	130,000,000	—
10	146	Department of Rubber Development	29301 Advances to Public Officers	20,000,000	18,000,000	65,000,000	—
	147	Department of National Zoological Gardens	29401 Advances to Public Officers	30,000,000	15,000,000	105,000,000	—
	148	Department of Commerce	29501 Advances to Public Officers	5,000,000	2,500,000	22,000,000	—
15	149	Department of Import and Export Control	29601 Advances to Public Officers	4,000,000	2,500,000	25,000,000	—
	150	Department of the Registrar of Companies	29701 Advances to Public Officers	7,000,000	5,000,000	35,000,000	—
	151	Department of Measurement Units, Standards and Services	29801 Advances to Public Officers	6,000,000	4,000,000	30,000,000	—
20	152	National Intellectual Property Office of Sri Lanka	29901 Advances to Public Officers	5,000,000	3,000,000	17,000,000	—
	153	Department of Food Commissioner	30001 Advances to Public Officers	5,000,000	3,000,000	30,000,000	—

42

Appropriation (Amendment)

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>	
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
5	154	Department of Co-operative Development (Registrar of Co-operative Societies)	30101 Advances to Public Officers	5,000,000	3,000,000	30,000,000	—	Appropriation (Amendment)
	155	Co-operative Employees Commission	30201 Advances to Public Officers	2,000,000	600,000	7,000,000	—	
	156	Department of Textile Industries	30301 Advances to Public Officers	5,000,000	3,000,000	25,000,000	—	
	157	Department of Meteorology	30401 Advances to Public Officers	10,000,000	8,600,000	55,000,000	—	
	158	Department of Sri Lanka Railways	30601 Advances to Public Officers	500,000,000	450,000,000	1,500,000,000	—	
10	159	Department of Sri Lanka Railways	30602 Railway Stores Advance Account	2,500,000,000	2,000,000,000	8,200,000,000	1,500,000,000	
	160	Department of Motor Traffic	30701 Advances to Public Officers	26,000,000	25,000,000	150,000,000	—	
15	161	Department of Posts	30801 Advances to Public Officers	800,000,000	704,000,000	2,200,000,000	—	
	162	Department of Buildings	30901 Advances to Public Officers	25,000,000	17,000,000	95,000,000	—	
	163	Department of Government Factories	31001 Advances to Public Officers	28,000,000	18,000,000	125,000,000	—	
	164	Department of Government Factories	31002 Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	30,000,000	
								43

*Appropriation (Amendment)*

165	Department of Government Factories	31003 Government Factory Work						44
		Done Advance Account	400,000,000	390,000,000	190,000,000	1,000,000		
5	166 Department of National Physical Planning	31101 Advances to Public Officers	12,000,000	6,400,000	50,000,000	—		
	167 Department of Civil Security	32001 Advances to Public Officers	600,000,000	480,000,000	900,000,000	—		
	168 Department of National Botanical Gardens	32201 Advances to Public Officers	26,000,000	22,200,000	110,000,000	—		
	169 Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	400,000	4,000,000	—		
10	170 Department of Management Audit	32401 Advances to Public Officers	3,500,000	2,500,000	20,000,000	—		
	171 Department of Community Based Corrections	32601 Advances to Public Officers	20,000,000	8,400,000	60,000,000	—		
	172 Department of Land Use Policy Planning	32701 Advances to Public Officers	18,000,000	14,000,000	80,000,000	—		
15	173 Department of Manpower and Employment	32801 Advances to Public Officers	30,000,000	14,000,000	100,000,000	—		
	174 Department of Information Technology Management	32901 Advances to Public Officers	3,000,000	1,600,000	12,000,000	—		
20	175 Department of Samurdhi Development	33101 Advances to Public Officers	400,000,000	280,000,000	800,000,000	—		
	176 Department of National Community Water Supply	33201 Advances to Public Officers	11,000,000	5,000,000	30,000,000	—		
	177 Office of the Comptroller General	33301 Advances to Public Officers	2,000,000	1,400,000	10,000,000	—		

Appropriation (Amendment)

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>	<i>Appropriation (Amendment)</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
178	Department of Multi - purpose Development Task Force	33401	Advances to Public Officers	40,000,000	16,000,000	50,000,000	—	
179	National Education Commission	33501	Advances to Public Officers	1,500,000	500,000	7,500,000	—	
180	Merchant Shipping Secretariat	33601	Advances to Public Officers	2,000,000	1,000,000	7,500,000	—	
5	<b>Total</b>			<b>29,109,500,000</b>	<b>23,109,500,000</b>	<b>66,922,200,000</b>	<b>3,146,000,000."</b>	

7. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text  
to prevail in  
case of  
inconsistency

