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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

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PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Revenue Expenditure Estimates From 01.01.2021 up to 31.12.2021

PREPARED IN ORDER TO INCUR EXPENSES OUT OF THE PROVINCIAL COUNCIL FUND WITH THE PERMISSION OF THE HON. GOVERNOR UNDER SECTION 27 (a) OF PROVINCIAL COUNCIL ACT, No. 42 OF 1987

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017

AN order to provide for the services during one year period from 01st January, 2021 to 31st December, 2021, to authorize the raising of loans within the province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that year, to enable the payment, by way of advances out of the Sabaragamuwa Provincial Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial Council fund, and to make provision for matters connected with or incidental to the aforesaid matter.

Be it enacted by me, the Governor of the Sabaragamuwa Province of the Democratic Socialist Republic of Sri Lanka as follows.



Granting
Permission

1. I do hereby grant permission unto the Chief Secretary and the Accounting Officers of the Province to spend Rupees Thirty Seven Billion Four Hundred and Twelve Million only, (Rs. 37,412,000,000) and which estimated for the services of the Sabaragamuwa Provincial Council for the one year duration beginning on 01st January, 2021 and ending on 31st December, 2021, by virtue of powers vested in me under section 27(A) of Provincial Council Act No. 42 of 1987 as the term of the Sixth Sabaragamuwa Provincial Council ended on 26th September, 2017.

Appropriation for
the year 2021

2. (1) Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Thirty Seven Billion Four Hundred and Twelve Million only, (Rs. 37,412,000,000) for the service of the period beginning on 01st January, 2021 and ending on 31st December, 2021, in this order referred to as the “one year” shall be met.
 - (a) For payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or monies of or advance at the disposal of the Sabaragamuwa Provincial Council and,
 - (b) For the proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The sum of Rupees Thirty Seven Billion Four Hundred and Twelve Million only, (Rs. 37,412,000,000) here in before referred to may be duly expended as specified in the first schedule to this order.
- (2) The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.

Financial
Provision in
respect of certain
activities of the
Sabaragamuwa
Provincial Council
for the year 2021

3. (1) The receipts of the Sabaragamuwa Provincial Council during the financial year 2021 from each activity specified in column (iv) of the second schedule to this order shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column (vi) of that schedule.
4. The expenditure incurred by the Sabaragamuwa Provincial Council, during the financial year 2021, each activity specified in column (iv) of the second schedule to this order shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in column (v) of that schedule.
5. The debit balance, outstanding at the end of the financial year 2021 of any activity specified in column (iv) of the second schedule to this order shall not exceed the maximum limit specified in the corresponding entry in column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.

Advance
payments out
of Provincial
Council fund or
an other fund
for the activities
mentioned in
the paragraph 3
during the year
2021

6. Whenever at any time during the financial year 2021, the receipts of that Sabaragamuwa Provincial Council from any activity specified in column (iv) of the second schedule to this order are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the governor may, from time to time, by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however that the aggregate of the sums so advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Governor may by order direct.

7. (1) Any money which, by virtue of the provisions of the first schedule to this order, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him.

Power to transfer unexpected monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same head of expenditure
- (2) Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this order shall be transferred out of that programme or project only by the Chief Secretary of Sabaragamuwa Provincial Council.
8. (1) That the receipts from taxes and other sources will be less than the amount anticipated to finance authorized expenditure. Or;
- (2) That amount originally appropriated for a particular purpose or purposes are no longer required;

He may with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.

9. The Governor may, on or before 31st May, 2022, by order, vary or alter.

Power of Governor to vary the maximum and minimum limits specified in the second schedule to this order

 - (a) Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this order.
 - (b) The maximum limits specified in column (vi) of the second schedule to this order.

No order made under this section shall have effect unless it has been approved by the Governor.

Any such order shall, if so expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.
10. The Governor may amend the second schedule to this order, by adding to the appropriate columns of that schedule any activity and,
 - (a) All or any of the maximum limits relating to such activity.
 - (b) The minimum limit relating to such activity.
11. This permission will be valid till 31st day of December, 2021 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa province.

27th day of November, 2020.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council

Heads 800 to 861

Recurrent Expenditure	32,779,000,000
Capital Expenditure	4,633,000,000
Total	37,412,000,000

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	85,100,800	4,000,000
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	224,059,400	1,000,000
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	26,111,000	1,000,000
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	12,089,000	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	269,822,400	572,000,000
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	41,286,200	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	52,010,000	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	60,156,000	-

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	308,725,000	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	77,295,500	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	178,054,000	28,000,000
	Programme 47 - Transport Services	33,000,000	23,000,000
	Programme 49 - Electricity & Energy Services		20,000,000
	Programme 53 - Co-operative Development		4,000,000
	Programme 60 -Community Development		161,000,000
	Programme 61 - Housing & Community Facilities	2,685,000	31,000,000
	Programme 63 - Estate Infrastructure facilities & Estate Houses		45,000,000
	Programme 71 - Hospital Services		825,000,000
	Programme 72 - Public Health Services		490,000,000
	Programme 73 - Indigenous Medicine services		90,000,000
	Programme 93 -Religious & Cultural Affairs		-
	Programme 96 - Women Development		9,000,000
811	Department of Health		
	Programme 3 - Provincial Council Administration	278,000,000	
	Programme 71 - Hospital Services	7,636,450,000	
	Programme 72 - Public Health Services	1,440,400,000	

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine services	554,794,000	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	115,833,000	
814	Department of Local Government		
	Programme 60 - Community Development	2,577,427,000	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		
	Programme 3 - Provincial Council Administration	86,009,300	-
	Programme 50 - Construction & Road Maintenance	620,000,000	600,000,000
	Programme 52 - Regional Development		38,000,000
	Programme 90 - Recreational Activities and Sports		75,000,000
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	75,327,000	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	71,071,000	-
	Programme 51 - Industrial Development		70,000,000
	Programme 60 - Community Development	42,690,000	82,000,000
	Programme 95 - Social Security		130,000,000
831	Department of Industrial Development		
	Programme 51 - Industrial Development	160,930,000	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	386,999,900	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	123,859,000	17,000,000

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 80 - Primary Education		236,000,000
	Programme 81 - Secondary Education		667,000,000
	Programme 93 - Religious & Cultural Affairs	18,043,000	36,000,000
841	Department of Education		
	Programme 3 - Provincial Council Administration	627,970,000	
	Programme 80 - Primary Education	5,511,891,500	
	Programme 81 - Secondary Education	10,304,450,000	
	Programme 87 - Development of Participatory Education	30,565,000	
	Programme 88 - Education Planning, Control and Providing Service	11,498,000	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	69,870,400	11,000,000
	Programme 40 - Land administration and Development		8,000,000
	Programme 43 - Irrigation & Water Management		150,000,000
	Programme 44 - Agricultural Development		123,500,000
	Programme 45 - Livestock Development		65,500,000
	Programme 55 - Maintaing Food Security		20,000,000
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	70,849,000	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	277,042,000	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	289,230,000	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	27,406,600	
		32,779,000,000	4,633,000,000

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Thirty Seven Billion Four Hundred and Twelve Million only, (Rs. 37,412,000,000/-) out of the Sabaragamuwa Provincial Council Fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2021 and end on 31st of December, 2021, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

This permission will be valid till 31st of December, 2021 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-starts the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Province,

27th day of November, 2020.

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses stated in the Second (II) Schedule, which is estimated for the Advance Account Activities of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2021 and end on 31st December, 2021, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017. Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be valid till 31st December, 2021 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Province,

27th day of November, 2020.

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