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EXTRAORDINARY

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PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

NORTHERN PROVINCE PROVINCIAL COUNCIL

Northern Province Appropriation Statute No. 06 of 2015

NOTICE is hereby given that Northern Province, Provincial Council has adopted the Northern Province Appropriation Statute No. 06 of 2015, on 18th December and that the Hon. Governor, Northern Province has granted his Assent to it on 20.12.2015.

K. THEIVENDRAN,
Secretary,
Council Secretariat,
Northern Provincial Council.

Council Secretariat,
A9 Road,
Kaithady,
24th of February 2016.

APPROPRIATION STATUTE No. 06 OF 2015

A Statute to provide for the service of the Financial Year 2016, to authorize to make financial provision in respect of the certain activities of the Provincial Council of the Northern Province during the Financial Year, to enable the payment, by way of advances out of the Provincial Fund or any other fund or monies, of or at the disposal of the Provincial Council of the Northern Province, of monies required during the financial year of expenditure on such activities, to provide for the refund of such monies of the Provincial Fund and to make provision for matters connected with or incidental thereto.

Be it enacted by the Provincial Council of the Northern Province as follows :

- | | |
|---|---------------------------------------|
| 1. This statute may be cited as the “Appropriation Statute No. 06 of 2015” | Short Title |
| 2. (I) Without prejudice to any other law authorizing any expenditure of the Provincial Council of the Northern Province which it is estimated to be Rupees Twenty Three Thousand Two Hundred and Sixty Nine Million Eight Hundred and Eighty Thousand only (Rs. 23,269,880,000) for the expenditure during the financial year 2016 commencing from January 1st 2016 and ending on December 31st 2016 shall be met. | Appropriation for financial year 2016 |

(a) from the proceeds of grants authorized by the Central Government

and



(b) Out of Provincial Fund or any other funds or monies, at the disposal of the Provincial Council of the Northern Province may be expended as specified in the First Schedule to this statute

(II) The Expenditure incurred by the Provincial Council of the Northern Province during the financial year 2016 on each activity specified in Column I of the Second Schedule to this statute shall be paid out of the receipts of the Provincial Council of the Northern Province, for such activity during that financial year, however such expenditure shall not exceed the limits specified in the corresponding entry in that Schedule.

3. The debit balance, outstanding at the end of the Financial Year 2016 of any activity specified in the Second Schedule to this statute shall not exceed the maximum limits specified in the corresponding entry of that activity and the end of that financial year shall not exceed the maximum limits specified in the corresponding entry.

Power to transfer unexpended monies allocated to recurrent expenditure to another allocation within the same programme under the same head of expenditure

4. (I) any monies which by virtue of the provisions of the First Schedule to this Statute have been allocated to recurrent expenditure under any programme appearing under any Head specified in that Schedule and not have been expended or likely to be not expended may be transferred to the capital expenditure, within that programme or to the allocation of recurrent expenditure or capital expenditure under any programme within that Head, by order of the Chief Secretary or any officer authorized by him.

Power of the Provincial Council to transfer capital expenditure to other heads.

(II) Monies allocated to capital expenditure under any Head specified in the First Schedule to this Statute shall be transferred to any other Head subject to approval granted by the Provincial Council of the Northern Province.

5. Where the Chief Minister is satisfied :

Power of Chief Minister to limit previously authorized expenditure

(I) that receipts from taxes and other sources will be less than the amount anticipated to meet authorized expenditure.

or,

(II) that amount originally appropriated for a particular purpose or purposes are no longer required, he may authorize the Chief Secretary of the Northern Province to withdraw in whole or in part any amount previously released for expenditure under the authority of a warrant issued by him from the Provincial Fund or, from any other fund or monies, of or at the disposal of The Provincial Council of the Northern Province.

Power of Chief Minister to vary the maximum and minimum limits specified in the second schedule to this statute

6. The Chief Minister may on or before March 31st, 2017 by order, vary or alter.

(I) any of the maximum limits specified in the Second Schedule to this Statute.

(II) the minimum limits specified in the Second Schedule to this Statute.

7. Provincial Council of the Northern Province may be resolution, amend the Second Schedule to this Statute by adding an activity to the appropriate column
- (I) all or any of the maximum limits and
- (II) the maximum limits relating to such activity
8. Under the Office of the Deputy Chief Secretary, Finance Project No. 04 of Financial Management Programmes (421-08-04) may be transferred to any Programme on any Head of First Schedule by the Chief Secretary, Consequently, such transfers have to be submitted to the Provincial Council as supplementary estimates for approval.
9. If there is any discrepancy between Tamil, Sinhala and English version the Tamil version will prevail.
- Power of Provincial Council to amend the second schedule
- Tamil text to prevail in event of inconsistency

FIRST SCHEDULE

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Governor's Secretariat			
Head 400			
Recurrent Expenditure		56,849,000	
Capital Expenditure		2,000,000	
CBG		2,000,000	
Head 400	Governor's Secretariat		
Programmes 03 - Provincial Administration		56,849,000	2,000,000
Provincial Public Service Commission			
Head 401			
Recurrent Expenditure		28,734,000	
Capital Expenditure		1,000,000	
CBG		1,000,000	
Head 401	Provincial Public Service Commission		
Programme 03 - Provincial Administration		28,734,000	1,000,000
Provincial Council Secretariat			
Head 402			
Recurrent Expenditure		99,000,000	
Capital Expenditure		202,000,000	
CBG		202,000,000	
Head 402	Provincial Council Secretariat		
Programme 03 - Provincial Administration		99,000,000	202,000,000

FIRST SCHEDULE (*Contd*)

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Chief Minister's Ministry - Finance and Planning, Law and Order, Lands, Electricity, Housing and Construction, Industries and Enterprise Promotion, Tourism, Local Government and Provincial Administration			
Heads 410,411,412,413			
Recurrent Expenditure		<u>2,038,691,000</u>	
Capital Expenditure		<u>318,500,000</u>	
CBG		17,500,000	
PSDG		301,000,000	
Head 410	Chief Minister's Ministry - Local Government, Industries and Lands		
Programme 03 - Provincial Administration		57,491,000	67,000,000
Head 411	Department of Local Government		
Programme 60 - Community Development		1,816,200,000	230,500,000
Head 412	Department of Industries		
Programme 51 - Industrial Development		78,000,000	16,500,000
Head 413	Department of Land Administration		
Programme 40 - Land Administration and Development		87,000,000	4,500,000
Heads 420, 421, 422, 423, 424, 425, 426			
Recurrent Expenditure		<u>339,224,000</u>	
Capital Expenditure		<u>453,350,000</u>	
CBG		174,000,000	
PSDG		118,000,000	
UNICEF		11,350,000	
Special project		150,000,000	
Head 420	Chief Secretary's Secretariat		
Programme 03 - Provincial Administration		66,031,000	154,000,000
Programme 09 - Human Resource Management		25,639,000	2,000,000
Head 421	Office of the Deputy Chief Secretary - Finance		
Programme 08 - Financial Management		30,480,000	286,350,000
Head 422	Office of the Deputy Chief Secretary - Planning		
Programme 52 - Regional Development		47,000,000	2,000,000
Head 423	Office of the Deputy Chief Secretary - Engineering		
Programme 15 - Rehabilitation and Reconstruction		13,500,000	2,000,000
Head 424	Office of the Deputy Chief Secretary - Personnel Training		
Programme 09 - Human Resource Management		27,000,000	3,000,000
Head 425	Prov. Dept of Revenue		
Programme 10 - Tax and Duty Administration		17,450,000	2,000,000
Head 426	Prov. Department of Building		
Programme 15 - Rehabilitation and Reconstruction		112,124,000	2,000,000
Ministry of Agriculture and Agrarian Service, Animal Husbandary, Irrigation and Water Supply, Environment, Food Supply and Distribution and Co-operatives Development			

FIRST SCHEDULE (*Contd*)

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Heads 430, 431, 432, 433, 434, 435			
Recurrent Expenditure		<u>976,923,000</u>	
Capital Expenditure		<u>466,500,000</u>	
CBG		26,500,000	
PSDG		410,000,000	
Corporate Social Responsibility		30,000,000	
Head 430	Ministry of Agriculture and Agrarian Service, Animal Husbandary, Irrigation, Environment, Water Supply, Food Supply and Distributions and Co-operative Development.		
Programme 03 - Provincial Administration		49,000,000	38,000,000
Head 431	Department of Agriculture		
Programme 03 - Provincial Administration		28,400,000	
Programme 44 - Agriculture Development		217,672,000	244,500,000
Head 432	Department of Animal Production and		
Programme 03 - Provincial Administration		54,150,000	
Programme 45 - Livestock Development		148,424,000	117,000,000
Programme 56 - Research and Development		4,426,000	
Head 433	Department of Irrigation		
Programme 43 - Irrigation and Water Managment		310,000,000	58,000,000
Head 434	Department of Co-operative		
Programme 53 - Co-operatives Development		155,547,000	7,000,000
Head 435	Co-operative Employees Commission		
Programme 03 - Provincial Admmistration		9,304,000	2,000,000
Ministry of Education, Cultrural Affairs, Sports and Youth Affairs			
Heads 440, 441, 442			
Recurrent Expenditure		<u>9,297,631,000</u>	
Capital Expenditure		<u>1,481,500,000</u>	
CBG		16,500,000	
PSDG		1,000,000,000	
TSEP		465,000,000	
Head 440	Ministry of Education, Cultural Affairs, Sports and Youth Affairs		
Programme 03 - Provincial Administration		62,129,000	
Programme 09 - Human Resources Management		12,968,000	19,000,000
Programme 08 - Primary Education		118,278,000	
Programme 93 - Religious and Cultrual Affairs		46,754,000	
Head 441	Department of Education		
Programme 03 - Provincial Administration		470,285,000	
Programme 80 - Primary Education		3,136,000,000	
Programme 81 - Secondary Education		5,369,477,000	

FIRST SCHEDULE (*Contd*)

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Programme 87 - Increasing Assess to Participation in Education		20,105,000	1,438,500,000
Programme 88 - Education Planning and Governance Service Delivery		6,635,000	
Head 442	Department of Sports		
Programme 90 - Recreational and Sports		55,000,000	24,000,000
Ministry of Health, Indigenous Medicine, Social Service and Rehabilitation, Probation and Child Care and Women's Affairs			
Heads 450, 451, 452, 453, 454			
Recurrent Expenditure		5,269,253,000	
Capital Expenditure		<u>1,347,500,000</u>	
CBG		20,500,000	
PSDG		962,000,000	
HSDP		365,000,000	
Head 450	Ministry of Health, Indigenous Medicine, Social Service and Rehabilitation, Probation and Child Care and Women's Affairs		
Programme 03 - Provincial Administration		52,494,000	8,000,000
Head 451	Department of Health		
Programme 03 - Provincial Administration		39,742,000	
Programme 09 - Human Resources Management		5,700,000	
Programme 70 - Hospital Services		357,645,000	1,170,500,000
Programme 71 - Public Health Services		3,517,280,000	
Programme 72 - General Health Service		621,633,000	
Head 452	Department of Indigenous Medicine		
Programme 03 - Provincial Administration			37,100,000
Programme 73 - Indigenous Medicine		195,349,000	102,000,000
Head 453	Department of Social Services		
Programme 95 - Social Protection		336,000,000	33,000,000
Head 454	Department of Probation and Child Care		
Programme 95 - Social Protection		106,310,000	34,000,000
Ministry of Fisheries, Transport, Trade and Commerce, Rural Development and Motor Traffic			
Heads 460, 461, 462, 463			
Recurrent Expenditure		467,925,000	
Capital Expenditure		<u>423,300,000</u>	
CBG		15,000,000	
PSDG		408,300,000	

FIRST SCHEDULE (*Contd*)

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Head 460	Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic		
Programme 03 - Provincial Administration		50,586,000	43,000,000
Head 461	Department of Rural Development		
Programme 60 - Community Development		92,217,000	33,000,000
Head 462	Department of Road Development		
Highways		284,122,000	345,300,000
Head 463	Prov. Dept. of Motor Traffic		
Programme 10 - Tax and Duty Administration		41,000,000	2,000,000
Total Expenditure		<u>18,574,230,000</u>	<u>4,695,650,000</u>

Total Recurrent and Capital Expenditure

Rs. 23,269,880,000.00

* Details of Capital Expenditure

Criteria Based Grant (CBG)	475,000,000
Provincial Specific Development Grant (PSDG)	3,199,300,000
Transforming School Education as the Foundation of a Knowledge Hub (TSEP)	465,000,000
Health Sector Development Project (HSDP)	365,000,000
UNICEF	11,350,000
Provincial Council Building - Kaithady	150,000,000
Corporate Social Responsibility	30,000,000

SECOND SCHEDULE

Advance to Public Officers Account and Commercial Advance Account

<i>S. No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>Category</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Expenditure</i>	<i>Maximum Limit of Expenditure</i>
	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>	<i>VI</i>
1	Governor's Secretariat	40001	Advance to Provincial Public Officers Account	1,500,000	1,000,000	5,441,000
2	Provincial Public Service Commission	40101	Advance to Provincial Public Officers Account	1,200,000	700,000	3,057,000
3	Provincial Council Secretariat	40201	Advance to Provincial Public Officers Account	1,000,000	475,000	2,872,000
4	Chief Minister's Ministry - Finance and Planning, Law and Order, Lands, Electricity, Housing and Constructions, Industries and Enterprise Promotion, Tourism, Local Government and Provincial Administration	41001	Advance to Provincial Public Officers Account	1,800,000	1,100,000	5,657,000
5	Provincial Department of Local Government	41101	Advance to Provincial Public Officers Account	7,500,000	5,400,000	21,146,000
6	Provincial Department of Industries	41201 41202	Advance to Provincial Public Officers Account Commercial Advance Account	3,500,000 1,600,000	2,600,000 1,600,000	11,703,000 4,230,000
7	Provincial Department of Land Administration	41301	Advance to Provincial Public Officers Account	3,500,000	2,800,000	9,515,000
8	Chief Secretary's Secretariat	42001	Advance to Provincial Public Officers Account	5,400,000	2,900,000	13,640,000
9	Office of the Deputy Chief Secretary - Finance	42101	Advance to Provincial Public Officers Account	1,600,000	850,000	4,677,000

SECOND SCHEDULE (Contd.)

Advance to Public Officers Account and Commercial Advance Account

S. No.	Ministry/Department	Item No.	Category	Maximum Limit of Expenditure	Minimum Limit of Expenditure	Maximum Limit of Expenditure
	I	II	III	IV	V	VI
10	Office of the Deputy Chief Secretary Planning	42201	Advance to Provincial Public Officers Account	3,000,000	1,400,000	8,567,000
11	Office of the Deputy Chief Secretary Engineering	42301	Advance to Provincial Public Officers Account	800,000	350,000	2,512,000
12	Office of the Deputy Chief Secretary Personnel Training	42401	Advance to Provincial Public Officers Account	800,000	450,000	2,194,000
13	Provincial Department of Revenue	42501	Advance to Provincial Public Officers Account	1,700,000	400,000	2,276,000
14	Provincial Department of Buildings	42601	Advance to Provincial Public Officers Account	4,000,000	2,850,000	14,603,000
15	Provincial Ministry of Agriculture and Agrarian Service, Animal Husbandary, Irrigation and Water Supply, Environment, Food Supply and Distributions and Co-operative Development	43001	Advance to Provincial Public Officers Account	900,000	750,000	3,852,000
16	Provincial Department of Agriculture	43101	Advance to Provincial Public Officers Account	7,000,000	6,500,000	17,347,000
		43102	Commercial Advance Account	12,000,000	8,000,000	4,000,000
17	Provincial Department of Animal Production and Health,	43201	Advance to Provincial Public Officers Account	7,000,000	3,800,000	19,256,000
		43202	Commercial Advance Account	19,000,000	15,500,000	3,500,000
18	Provincial Department of Irrigation	43301	Advance to Provincial Public Officers Account	9,000,000	5,700,000	21,020,000
19	Provincial Department of Co-operative Development	43401	Advance to Provincial Public Officers Account	5,700,000	4,300,000	17,993,000
20	Provincial Co-operative Employees Commission	43501	Advance to Provincial Public Officers Account	400,000	250,000	1,441,000
21	Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs	44001	Advance to Provincial Public Officers Account	4,000,000	2,200,000	11,691,000
22	Provincial Department of Education	44101	Advance to Provincial Public Officers Account	300,000,000	210,000,000	423,232,000
23	Provincial Department of Sports	44201	Advance to Provincial Public Officers Account	2,500,000	1,450,000	6,957,000
24	Provincial Ministry of Health, Indigenous Medicine, Social Service and Rehabilitation, Probation and Child Care and Women's Affairs	45001	Advance to Provincial Public Officers Account	1,500,000	950,000	4,397,000
25	Provincial Department of Health Services	45101	Advance to Provincial Public Officers Account	110,000,000	70,000,000	301,765,000
26	Provincial Department of Indigenous Medicine	45201	Advance to Provincial Public Officers Account	4,000,000	2,500,000	7,515,000
27	Provincial Department of Social Services	45301	Advance to Provincial Public Officers Account	4,000,000	2,500,000	12,804,000
28	Provincial Department of Probation and Child Care Services	45401	Advance to Provincial Public Officers Account	3,000,000	1,800,000	9,264,000
29	Provincial Ministry of Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic	46001	Advance to Provincial Public Officers Account	2,000,000	575,000	4,413,000
30	Provincial Department of Rural Development	46101	Advance to Provincial Public Officers Account	5,000,000	3,300,000	11,748,000
31	Provincial Department of Road Development	46201	Advance to Provincial Public Officers Account	3,500,000	2,300,000	10,800,000
		46202	Commercial Advance Account	15,000,000	13,000,000	2,000,000
32	Provincial Department of Motor Traffic	46301	Advance to Provincial Public Officers Account	1,600,000	900,000	5,495,000
Total				556,000,000	381,150,000	1012,580,000