



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION
ACT, No. 46 OF 1984

[Certified on 28th December, 1984]

Printed on the Orders of Government

Published as a Supplement to Part II of the Gazette of the Democratic
Socialist Republic of Sri Lanka of December 28, 1984

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA
TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO.

Price : Rs. 3.30

Postage : Re. 1.80

[Certified on 28th December, 1984]

L.D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1985, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 46 of 1984. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees forty-five thousand three hundred and forty-three million three hundred and thirty-two thousand for the service of the period beginning on January 1, 1985, and ending on December 31, 1985, in this Act referred to as the "financial year 1985", shall be met— Appropriation
for financial
year 1985

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees twenty-two thousand five hundred and thirty nine million.

The sum of rupees forty-five thousand three hundred and forty-three million three hundred and thirty-two thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year 1985.

3. (1) The receipts of the Government during the financial year 1985, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 1985.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year 1985, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year 1985, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year 1985.

4. Whenever, at any time during the financial year 1985, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1986, by Order vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

Power of Parliament to amend the Second Schedule to this Act.

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

				Recurrent Expenditure Rs.	Capital Expenditure Rs.	
Heads 1-13	Recurrent	Rs.	156,161,500			9
	Capital	Rs.	283,450,000			
	Made up as follows : —					9
Head 1	His Excellency the President					
	Programme 1—Exercise of Powers as the President of the Republic ..			35,471,000 ..	272,005,000	
Head 2	Prime Minister					
	Programme 1—Exercise of Powers as the Prime Minister ..			3,474,000 ..	1,000,000	
Head 3	Judges of the Supreme Court					
	Programme 1—Administration of Justice ..			2,036,000 ..	—	
Head 4	Office of the Cabinet of Ministers					
	Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers ..			1,568,000 ..	200,000	
Head 5	Parliament					
	Programme 1—Parliamentary Services ..			52,121,000 ..	7,853,000	
Head 6	Auditor-General					
	Programme 1—Audit Services ..			31,466,300 ..	2,285,000	
Head 7	Office of the Leader of the House of Parliament					
	Programme 1—General Administration ..			814,000 ..	107,000	•
Head 8	Office of the Leader of the Opposition, Parliament					
	Programme 1—General Administration ..			978,000 ..	—	•
Head 9	Department of Elections					
	Programme 1—Administration of Election Laws and Conduct of Elections ..			21,483,000 ..	—	
Head 10	Office of the Judicial Service Commission					
	Programme 1—Performance of duties entrusted to the Judicial Service Commission ..			1,925,000 ..	—	
Head 11	Public Service Commission					
	Programme 1—General Administration and Staff Services ..			3,024,000 ..	—	
Head 12	Parliamentary Commissioner for Administration					
	Programme 1—General Administration ..			1,118,000 ..	—	
Head 13	Office of the Chief Government Whip					
	Programme 1—General Administration ..			621,000 ..	—	

				Recurrent Expenditure Rs.	Capital Expenditure Rs.
	District Ministers				
	Recurrent	Rs.	30,287,000		
	Capital	Rs.	418,175,000		
	Made up as follows :—				
a	Head 14	District Minister, Colombo Programme I—Administration and Implemen- tation of the District Budget	..	2,533,000	40,375,000
b	Head 15	District Minister, Gampaha Programme I—Administration and Implemen- tation of the District Budget	..	1,978,000	30,875,000
	Head 16	District Minister, Kalutara Programme I—Administration and Implemen- tation of the District Budget	..	1,493,000	21,375,000
	Head 17	District Minister, Kandy Programme I—Administration and Implemen- tation of the District Budget	..	2,245,000	38,775,000
	Head 18	District Minister, Marala Programme I—Administration and Implemen- tation of the District Budget	..	893,000	10,200,000
	Head 19	District Minister, Nawam Eliya Programme I—Administration and Implemen- tation of the District Budget	..	966,000	18,925,000
	Head 20	District Minister, Galle Programme I—Administration and Implemen- tation of the District Budget	..	1,608,000	23,750,000
	Head 21	District Minister, Matara Programme I—Administration and Implemen- tation of the District Budget	..	1,317,000	16,625,000
	Head 22	District Minister, Hambantota Programme I—Administration and Implemen- tation of the District Budget	..	524,000	9,500,000
	Head 23	District Minister, Jaffna Programme I—Administration and Implemen- tation of the District Budget	..	1,619,000	23,750,000
	Head 24	District Minister, Mannar Programme I—Administration and Implemen- tation of the District Budget	..	493,000	3,375,000
	Head 25	District Minister, Yavuniya Programme I—Administration and Implemen- tation of the District Budget	..	457,000	2,375,000
	Head 26	District Minister, Mullativu Programme I—Administration and Implemen- tation of the District Budget	..	523,000	2,375,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	
Head 27	District Minister, Kilinochchi Programme 1—Administration and Implemen- tation of the District Budget ..	470,000 ..	2,375,000		
Head 28	District Minister, Batticaloa Programme 1—Administration and Implemen- tation of the District Budget ..	801,000 ..	9,500,000		*
Head 29	District Minister, Ampara Programme 1—Administration and Implemen- tation of the District Budget ..	995,000 ..	11,875,000		□
Head 30	District Minister, Trincomalee Programme 1—Administration and Implemen- tation of the District Budget ..	875,000 ..	7,125,000		
Head 31	District Minister, Kurunegala Programme 1—Administration and Implemen- tation of the District Budget ..	2,201,000 ..	33,250,000		
Head 32	District Minister, Puttalam Programme 1—Administration and Implemen- tation of the District Budget ..	996,000 ..	11,875,000		
Head 33	District Minister, Anuradhapura Programme 1—Administration and Implemen- tation of the District Budget ..	1,184,000 ..	16,625,000		
Head 34	District Minister, Polonnaruwa Programme 1—Administration and Implemen- tation of the District Budget ..	760,000 ..	7,125,000		
Head 35	District Minister, Badulla Programme 1—Administration and Implemen- tation of the District Budget ..	1,452,000 ..	26,100,000		
Head 36	District Minister, Moneragala Programme 1—Administration and Implemen- tation of the District Budget ..	771,000 ..	7,125,000		◆
Head 37	District Minister, Ratnapura Programme 1—Administration and Implemen- tation of the District Budget ..	1,394,000 ..	21,200,000		•
Head 38	District Minister, Kegalle Programme 1—Administration and Implemen- tation of the District Budget ..	1,469,000 ..	22,725,000		

MINISTRY OF DEFENCE

Recurrent	Rs.	1,903,992,000
Capital	Rs.	1,519,566,000

Made up as follows:—

Head 39	Minister of Defence Programme 1—General Administration and Management of Defence ..	232,963,000 ..	1,133,320,000	
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			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	
Head 27	District Minister, Kilinochchi Programme 1—Administration and Implemen- tation of the District Budget ..	470,000 ..	2,375,000		
Head 28	District Minister, Batticaloa Programme 1—Administration and Implemen- tation of the District Budget ..	801,000 ..	9,500,000		*
Head 29	District Minister, Ampara Programme 1—Administration and Implemen- tation of the District Budget ..	995,000 ..	11,875,000		□
Head 30	District Minister, Trincomalee Programme 1—Administration and Implemen- tation of the District Budget ..	875,000 ..	7,125,000		
Head 31	District Minister, Kurunegala Programme 1—Administration and Implemen- tation of the District Budget ..	2,201,000 ..	33,250,000		
Head 32	District Minister, Puttalam Programme 1—Administration and Implemen- tation of the District Budget ..	996,000 ..	11,875,000		
Head 33	District Minister, Anuradhapura Programme 1—Administration and Implemen- tation of the District Budget ..	1,184,000 ..	16,625,000		
Head 34	District Minister, Polonnaruwa Programme 1—Administration and Implemen- tation of the District Budget ..	760,000 ..	7,125,000		
Head 35	District Minister, Badulla Programme 1—Administration and Implemen- tation of the District Budget ..	1,452,000 ..	26,100,000		
Head 36	District Minister, Moneragala Programme 1—Administration and Implemen- tation of the District Budget ..	771,000 ..	7,125,000		◆
Head 37	District Minister, Ratnapura Programme 1—Administration and Implemen- tation of the District Budget ..	1,394,000 ..	21,200,000		♦
Head 38	District Minister, Kegalle Programme 1—Administration and Implemen- tation of the District Budget ..	1,469,000 ..	22,725,000		

MINISTRY OF DEFENCE

Recurrent	Rs.	1,908,992,000
Capital	Rs.	1,519,566,000

Made up as follows:—

Head 39	Minister of Defence Programme 1—General Administration and Management of Defence ..	232,963,000 ..	1,133,320,000	
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		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 40	Sri Lanka Army		
	Programme 1—Command and Management ..	61,253,000 ..	9,870,000
	Programme 2—Military Operations ..	434,307,000 ..	81,930,000
Head 41	Sri Lanka Navy		
	Programme 1—Naval Operations and Support Services	191,925,000 ..	92,037,000
Head 42	Sri Lanka Air Force		
	Programme 1—Air Force Operations ..	190,431,000 ..	99,990,000
Head 43	Police Department		
	Programme 1—Law Enforcement, Public Order and State Security Operations ..	719,276,000 ..	106,585,000
Head 44	Department of Civil Aviation		
	Programme 1—Regulation and Provision of Services and Facilities for International, Regional and Domestic Air Navigation ..	3,130,000 ..	225,000
Head 45	Government Analyst		
	Programme 1—Scientific, Laboratory and Ad- visory Services	1,848,000 ..	700,000
Head 46	Department of Immigration and Emigration		
	Programme 1—Immigration, Repatriation and Citizenship	38,990,000 ..	294,000
Head 47	Registration of Persons Department		
	Programme 1—Registration of Persons and Related Activities	10,667,000 ..	1,215,000
MINISTRY OF FOREIGN AFFAIRS			
	Recurrent Rs.	269,110,000	
	Capital Rs.	6,500,000	
Made up as follows :—			
Head 48	Minister of Foreign Affairs		
	Programme 1—Conduct of Foreign Relations ..	269,110,000 ..	6,500,000
MINISTRY OF PLAN IMPLEMENTATION			
	Recurrent Rs.	150,416,000	
	Capital Rs.	484,330,000	
Made up as follows :—			
Head 49	Minister of Plan Implementation		
	Programme 1—General Administration, Staff Services and Plan Implementation ..	99,722,000 ..	16,595,000
	Programme 2—Regional Development ..	22,492,000 ..	455,000,000
	Programme 3—Manpower Planning and Adminis- tration of the Employment Data Bank ..	1,895,000 ..	805,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 50	Department of Census and Statistics		
	Programme 1—Statistical and Other Services ..	26,307,000 ..	1,930,000
	MINISTRY OF LANDS AND LAND DEVELOPMENT		
	Recurrent Rs. 276,795,000		
	Capital Rs. 1,265,842,000		
	Made up as follows :—		
Head 51	Minister of Lands and Land Development		
	Programme 1—General Administration and Staff Services ..	4,289,000 ..	85,666,000
	Programme 2—Development and Management of Land, Water and Forest Resources ..	2,439,000 ..	263,875,000
Head 52	Irrigation Department		
	Programme 1—General Administration and Staff Services ..	24,287,000 ..	9,186,000
	Programme 2—Construction and Development of Irrigation and Drainage Works ..	36,828,000 ..	660,426,000
Head 53	Land Development Department		
	Programme 1—Administration and Environmental Development ..	3,210,000 ..	4,414,000
Head 54	Land Commissioner		
	Programme 1—Administration, Land Development, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance ..	43,051,000 ..	85,997,000
Head 55	Land Settlement Department		
	Programme 1—Implementation of the Land Settlement Ordinance ..	1,704,000 ..	—
Head 56	Government Factory		
	Programme 1—Mechanical Engineering Work and Repair Services ..	6,491,000 ..	3,004,000
Head 57	Department of Machinery and Equipment		
	Programme 1—General Administration ..	447,000 ..	—
Head 58	Survey Department		
	Programme 1—Survey Operations ..	131,329,000 ..	13,144,000
Head 59	Forest Department		
	Programme 1—General Administration and Development of Forest Resources ..	22,658,000 ..	140,136,000

MINISTRY OF TRADE AND SHIPPING

Recurrent	Rs.	150,536,000
Capital	Rs.	315,026,000

Made up as follows :—

Head 61	Minister of Trade and Shipping Programme 1—General Administration and Trade Information Services	8,418,000 ..	3,214,000
	Programme 2—Promotion and Development of Shipping	1,185,000 ..	306,566,000
	Programme 3—Implementation of the Infant Milk Foods Scheme	100,000,000 ..	—
Head 62	Department of the Registrar of Companies Programme 1—Administration of Companies and other Ordinances	2,739,000 ..	—
Head 63	Department of Government Supplies Programme 1—Administration of Supply Services	8,593,000 ..	3,076,000
Head 64	Department of Controller of Imports and Exports Programme 1—Administration of Imports and Exports	3,018,000 ..	60,000
Head 65	Department for Development of Marketing Programme 1—Marketing Administration	1,448,000 ..	70,000
Head 66	Department of Commerce Programme 1—Trade Promotion	11,429,000 ..	—
Head 67	Department of Internal Trade Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws	12,120,000 ..	1,940,000
Head 68	Registry of Patents and Trade Marks Programme 1—Administration of the Code of Intellectual Property Act	1,586,000 ..	—
Head 69	Department of Commodity Purchase Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids	— ..	100,000

MINISTRY OF EDUCATION

Recurrent	Rs.	3,087,495,000
Capital	Rs.	268,798,000

Made up as follows :—

Head 70	Minister of Education Programme 1—General Administration and Staff Services	135,235,000 ..	20,100,000
	Programme 2—General Education	2,835,578,000 ..	189,920,000
	Programme 3—Teacher Education	34,506,000 ..	54,970,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 71	Department of Examinations Programme 1—Administration and Evaluation of Examinations	79,956,000 ..	3,525,000	
Head 72	Educational Publications Department Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education ..	2,220,000 ..	273,000	
MINISTRY OF HIGHER EDUCATION				
	Recurrent Rs. 327,007,000			
	Capital Rs. 862,533,000			
	Made up as follows :—			
Head 74	Minister of Higher Education Programme 1—General Administration and Staff Services	39,651,000 ..	2,650,000	
	Programme 2—Technical Colleges ..	58,356,000 ..	291,200,000	
Head 75	Contributions to the Universities and University Grants Commission Programme 1—Contributions to Higher Education	249,000,000 ..	568,582,000	
MINISTRY OF POWER AND ENERGY				
	Recurrent Rs. 59,737,000			
	Capital Rs. 1,271,080,000			
	Made up as follows :—			
Head 77	Minister of Power and Energy Programme 1—General Administration and Staff Services	4,737,000 ..	1,255,080,000	
Head 78	Electrical Department Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship	55,000,000 ..	16,000,000	
MINISTRY OF LABOUR				
	Recurrent Rs. 67,092,000			
	Capital Rs. 16,305,000			
	Made up as follows :—			
Head 81	Minister of Labour Programme 1—General Administration and Staff Services	2,094,000 ..	1,210,000	
	Programme 2—Planning, Research and Development	572,000 ..	—	

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 82	Department of Labour			
	Programme 1—General Administration ..		6,760,000 ..	794,000
	Programme 2—Industrial Relations and Enforcement of Labour Laws ..		15,908,000 ..	416,000
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers		2,586,000 ..	735,000
	Programme 4—Employees Provident Fund Act		8,233,000 ..	—
	Programme 5—Employment Services ..		30,933,000 ..	11,150,000
	MINISTRY OF PUBLIC ADMINISTRATION			
	Recurrent Rs. 2,072,484,000			
	Capital Rs. 8,910,000			
	Made up as follows :—			
Head 84	Minister of Public Administration			
	Programme 1—General Administration and Staff Services ..		4,500,000 ..	500,000
	Programme 2—Public Administration ..		19,150,000 ..	8,150,000
	Programme 3—Implementation of the Official Language Policy ..		1,430,000 ..	30,000
Head 85	Department of Pensions			
	Programme 1—Pensions, Retirement Benefits and Gratuities ..		2,044,134,000 ..	200,000
Head 86	Department of Credit Councils			
	Programme 1—Administration of Credit Councils Law ..		3,250,000 ..	30,000
	MINISTRY OF RURAL DEVELOPMENT			
	Recurrent Rs. 16,000,000			
	Capital Rs. 5,150,000			
	Made up as follows :—			
Head 87	Minister of Rural Development			
	Programme 1—General Administration and Staff Services ..		1,350,000 ..	20,000
Head 88	Department of Rural Development			
	Programme 1—General Administration and Staff Services ..		820,000 ..	30,000
	Programme 2—Community Development and Training ..		13,830,000 ..	5,110,000
	MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION			
	Recurrent Rs. 609,269,000			
	Capital Rs. 2,031,565,000			
	Made up as follows :—			
Head 90	Minister of Local Government, Housing and Construction			
	Programme 1—General Administration and Staff Services ..		11,157,000 ..	709,800,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Programme 2—Local Government Service Advisory Board and Local Government Service Disciplinary Board	.. ..	342,000	—
	Programme 3—National Water Supply and Drainage Board	.. ..	1,500,000	1,095,400,000
Head 91	Department of Local Government	..		
	Programme 1—Local Government Services	.. ..	480,214,000	65,000,000
Head 92	Department of Town and Country Planning			
	Programme 1—Promotion of Town and Country Planning	.. ..	4,337,000	10,600,000
Head 93	Department of Local Government Service			
	Programme 1—General Administration and Staff Services	.. ..	18,904,000	150,000
Head 94	Department of National Housing			
	Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and Other Acts	.. ..	13,425,000	210,000
Head 95	Department of Buildings			
	Programme 1—General Administration and Staff Services	.. ..	53,402,000	405,000
	Programme 2—Construction of New Public Buildings and Permanent Improvements	.. ..	—	158,000,000
	Programme 3—Maintenance of Public Buildings	.. ..	23,988,000	—
MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS				
	Recurrent Rs.	91,525,000		
	Capital Rs.	28,282,000		
Made up as follows :—				
Head 97	Minister of Industries and Scientific Affairs			
	Programme 1—General Administration and Staff Services	.. ..	4,336,000	100,000
	Programme 2—Policy Formulation and Implementation, Management of Public Sector Manufacturing Corporations, Government Acquired Business Undertakings, Research and Scientific Institutions, Project Evaluation, Servicing of Exports, International Agencies and Data Bank and Investment Promotion	.. ..	74,449,000	26,200,000
Head 98	Geological Survey Department			
	Programme 1—Geological Survey, Mineral Exploration and Allied Services	.. ..	4,302,000	1,630,000
Head 99	Salt Department			
	Programme 1—Administration of the Salt Ordinance	.. ..	5,000	—

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 100	Department of Meteorology Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteo- rological Service	8,433,000 ..	352,000
MINISTRY OF FINANCE AND PLANNING			
	Recurrent Rs. 6,092,677,000		
	Capital Rs. 3,156,080,000		
Made up as follows :—			
Head 102	Minister of Finance and Planning Programme 1—General Administration and Staff Services	1,870,600 ..	55,270,000
Head 103	General Treasury Programme 1—Financial Policy and Adminis- tration	64,412,000 ..	37,451,000
Head 104	Department of Inland Revenue Programme 1—Administration of Inland Reve- nue and other Tax Laws	44,948,000 ..	3,765,000
Head 105	Customs Programme 1— Administration of Customs Laws	48,856,000 ..	13,347,000
Head 106	Loan Board .. Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation	281,000 ..	—
Head 107	Excise Department Programme 1—Administration of Excise Tax Laws	15,887,000 ..	2,268,000
Head 108	Valuation Department Programme 1—Valuation Services	10,332,000 ..	50,000
Head 109	Public Debt Programme 1—Management of Public Debt	92,736,000 ..	65,822,000
Head 110	Miscellaneous Services Programme 1—Financial Assistance and Special Treasury Services and Expenses	5,811,353,000 ..	2,978,107,000
MINISTRY OF TRANSPORT			
	Recurrent Rs. 565,914,000		
	Capital Rs. 1,201,339,000		
Made up as follows :—			
Head 113	Minister of Transport Programme 1—General Administration and Staff Services	2,947,000 ..	575,000
Head 114	Railway Programme 1—General Administration, Staff Services and Security Services	70,157,000 ..	1,050,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Programme 2—Transportation Services ..	458,873,000 ..	2,220,000
	Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance) ..	12,000,000 ..	713,693,00
	Programme 4—Permanent Way, Signalling, Buildings and New Constructions ..	— ..	473,642,000
	Programme 5—Working of the Kelani Valley Railway Line ..	10,662,000 ..	9,475,000
Head 115	Commissioner of Motor Traffic		
	Programme 1—Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on Transfers) Law No.13 of 1978 ..	8,465,000 ..	1,207,000
Head 116	Department of Muslim Religious and Cultural Affairs		
	Programme 1—Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act including General Admini- stration and Staff Services ..	2,810,000 ..	47,000
MINISTRY OF TRANSPORT BOARDS			
	Recurrent Rs. 153,831,000		
	Capital Rs. 44,420,000		
	Made up as follows :—		
Head 117	Minister of Transport Boards		
	Programme 1—General Administration and Staff Services ..	153,831,000 ..	44,420,000
MINISTRY OF PRIVATE OMNIBUS TRANSPORT			
	Recurrent Rs. 1,516,000		
	Capital Rs. 60,000		
	Made up as follows :—		
Head 118	Minister of Private Omnibus Transport		
	Programme 1—General Administration and Staff Services ..	1,033,000 ..	—
Head 119	Department of Private Omnibus Transport		
	Programme 1—Implementation of the Private Omnibus Services Act ..	1,483,000 ..	60,000
MINISTRY OF PLANTATION INDUSTRY			
	Recurrent Rs. 7,984,000		
	Capital Rs. 153,501,000		
	Made up as follows :—		
Head 120	Minister of Plantation Industry		
	Programme 1—General Administration and Staff Services ..	7,984,000 ..	455,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Programme 2—Development of and Assistance to Plantation Industries	—	151,046,000
	MINISTRY OF JUSTICE		
	Recurrent Rs. 267,599,000		
	Capital Rs. 22,066,000		
	Made up as follows :—		
Head 121	Minister of Justice Programme 1—General Administration and Staff Services	8,623,000	918,000
Head 122	Courts Administration Programme 1—Administration of the Courts of First Instance and Labour Tribunals	97,290,000	4,150,000
Head 123	Attorney-General Programme 1—Legal Services to Government	8,683,000	187,000
Head 124	Legal Draftsman's Department Programme 1—Drafting Bills and Revising Subordinate Legislation	3,472,000	60,000
Head 125	Debt Conciliation Board Programme 1—Debt Conciliation Services	568,000	15,000
Head 126	Department of the Bribery Commissioner Programme 1—Investigation and Prevention of Bribery	2,300,000	—
Head 127	Registrar of the Supreme Court Programme 1—Administrative Services to the Supreme Court	4,168,000	525,000
Head 128	Department of Prisons Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of correction	140,214,000	16,000,000
Head 129	Public Trustee Programme 1—Administration of Estates and Trusts	1,207,000	36,000
Head 130	Law Commission Department Programme 1—Law Research	974,000	175,000
	MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH		
	Recurrent Rs. 357,576,000		
	Capital Rs. 731,228,000		
	Made up as follows :—		
Head 131	Minister of Agricultural Development and Research Programme 1—General Administration	56,944,000	524,060,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 132	Department of Agriculture		
	Programme 1—Development of Crop Husbandry	142,465,000	136,304,000
	Programme 2—General Administration and Supporting Technical Services	45,272,000	13,789,000
Head 133	Department of Minor Export Crops		
	Programme 1—Promotion and Development of Minor Export Crops	9,325,000	20,975,000
Head 134	Department of Agrarian Services		
	Programme 1—General Administration and Staff Services	19,251,000	5,100,000
	Programme 2—Agrarian Management and Services for Increased Agricultural Production	84,317,000	31,000,000
MINISTRY OF FISHERIES			
	Recurrent Rs. 44,053,000		
	Capital Rs. 231,550,000		
	Made up as follows :—		
Head 136	Ministry of Fisheries		
	Programme 1—General Administration and Staff Services	16,296,000	123,090,000
	Programme 2—Regulation and Development of Fisheries	24,904,000	101,960,000
Head 137	Department of Coast Conservation		
	Programme 1—Coast Conservation	2,838,000	10,500,000
MINISTRY OF MAHAWELE DEVELOPMENT			
	Recurrent Rs. 252,804,000		
	Capital Rs. 5,492,000,000		
	Made up as follows :—		
Head 138	Minister of Mahaweli Development		
	Programme 1—General Administration and Staff Services	252,804,000	5,492,000,000
MINISTRY OF YOUTH AFFAIRS AND EMPLOYMENT			
	Recurrent Rs. 114,719,000		
	Capital Rs. 54,500,000		
	Made up as follows :—		
Head 140	Minister of Youth Affairs and Employment		
	Programme 1—General Administration, Youth Affairs and Employment Policy	114,719,000	54,500,000

MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT

Recurrent Rs. 63,304,000

Capital Rs. 153,758,000

Made up as follows :—

Head 142	Minister of Rural Industrial Development		
	Programme 1—General Administration and Staff Services	3,252,000	640,000
	Programme 2—Planning, Programming and Progress Control	3,652,000	30,720,000
Head 143	Department of Small Industries		
	Programme 1—Promotion and Development of Small Industries	15,885,000	2,300,000
Head 144	Department of Animal Production and Health		
	Programme 1—Development of Livestock Production	40,515,000	120,098,000

MINISTRY OF POSTS AND TELECOMMUNICATIONS

Recurrent Rs. 761,976,000

Capital Rs. 621,200,000

Made up as follows :—

Head 147	Minister of Posts and Telecommunications		
	Programme 1—General Administration and Staff Services	1,540,000	4,900,000
Head 148	Department of Posts		
	Programme 1—Postal Services	476,644,000	14,000,000
Head 149	Department of Telecommunications		
	Programme 1—Telecommunication Services	283,245,000	590,300,000
Head 150	Department of Kandyan Peasantry Rehabilitation		
	Programme 1—Kandyan Peasantry Rehabilitation Services	547,000	12,000,000

MINISTRY OF HEALTH

Recurrent Rs. 1,496,650,500

Capital Rs. 311,811,000

Made up as follows :—

Head 151	Minister of Health		
	Programme 1—General Administration and Staff Services	133,134,000	58,270,000
	Programme 2—Patient Care Services	805,787,500	129,909,000
	Programme 3—Community Health Services	557,729,000	121,632,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF WOMEN'S AFFAIRS AND TEACHING			
HOSPITALS			
	Recurrent	Rs. 435,159,000	
	Capital	Rs. 131,700,000	
Made up as follows :—			
Head 152	Minister of Women's Affairs and Teaching Hospitals		
	Programme 1—General Administration and Staff Services	6,141,000	14,600,000
	Programme 2—Patient Care Services	429,018,000	117,100,000
MINISTRY OF INDIGENOUS MEDICINE			
	Recurrent	Rs. 50,241,000	
	Capital	Rs. 13,400,000	
Made up as follows :—			
Head 153	Minister of Indigenous Medicine		
	Programme 1—General Administration and Staff Services	1,455,000	300,000
Head 154	Department of Ayurveda		
	Programme 1—Ayurvedic Services	48,786,000	13,100,000
MINISTRY OF STATE			
	Recurrent	Rs. 245,977,000	
	Capital	Rs. 14,438,000	
Made up as follows :—			
Head 155	Minister of State		
	Programme 1—General Administration and Publicity	17,049,000	4,160,000
	Programme 2—Promotion and Development of Tourism	55,000,000	2,500,000
Head 156	Department of Government Printing		
	Programme 1—Print Production	48,830,000	4,287,000
Head 157	Department of Wild Life Conservation		
	Programme 1—Conservation of Fauna & Flora	14,942,000	2,000,000
Head 158	Department of Zoological Gardens		
	Programme 1—Zoological Gardens Services	10,156,000	1,511,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF SOCIAL SERVICES			
	Recurrent Rs. 274,791,000		
	Capital Rs. 3,525,000		
	Made up as follows :—		
Head 159	Minister of Social Services		
	Programme 1—General Administration and Staff Services	1,553,000 ..	1,425,000
	Programme 2—Sri Lanka School of Social Work	2,640,000 ..	120,000
Head 160	Department of Social Services ..		
	Programme 1—General Administration and Staff Services	2,654,000 ..	350,000
	Programme 2—Provision of Financial Assistance and Social Services	248,718,000 ..	645,000
Head 161	Department of Probation & Child Care Services		
	Programme 1—General Administration and Staff Services	2,346,000 ..	400,000
	Programme 2—Correctional and Rehabilitation Services	10,109,000 ..	585,000
	Programme 3—Child Care Services	6,969,000 ..	—
MINISTRY OF CULTURAL AFFAIRS			
	Recurrent Rs. 34,818,000		
	Capital Rs. 41,549,000		
	Made up as follows :—		
Head 162	Minister of Cultural Affairs		
	Programme 1—General Administration and Staff Services	9,967,000 ..	9,100,000
Head 163	Department of National Museums		
	Programme 1—Administration of Museum Services	3,950,000 ..	3,000,000
Head 164	Department of Archaeology		
	Programme 1—Archaeological Services	9,992,000 ..	12,950,000
Head 165	Department of National Archives		
	Programme 1—Archives Services	2,994,000 ..	16,433,000
Head 166	Department of Buddhist Affairs		
	Programme 1—Promotion of Buddhist Religious Activities	7,915,000 ..	66,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS			
	Recurrent Rs.	18,575,000	
	Capital Rs.	3,400,000	*
Made up as follows :—			
Head 168	Minister of Parliamentary Affairs and Sports		*
	Programme 1—Parliamentary Affairs and Promotion of Sports	18,575,000	3,400,000
MINISTRY OF FOOD AND CO-OPERATIVES			
	Recurrent Rs.	2,014,346,000	
	Capital Rs.	8,021,000	
Made up as follows :—			
Head 170	Minister of Food and Co-operatives		
	Programme 1—General Administration and Staff Services	5,211,000	1,991,000
Head 171	Department of the Food Commissioner		
	Programme 1—Implementation of the Food and Kerosene Stamps Schemes	1,859,418,000	3,530,000
Head 172	Department of Co-operative Development		
	Programme 1—Development, Supervision and Audit of Co-operative Societies	148,563,000	2,400,000
Head 173	Co-operative Employee's Commission		
	Programme 1—General Administration and Staff Services	1,154,000	100,000
MINISTRY OF TEXTILE INDUSTRIES			
	Recurrent Rs.	37,741,000	
	Capital Rs.	59,010,000	
Made up as follows :—			
Head 175	Minister of Textile Industries		
	Programme 1—Promotion and Development of Textile Industries	4,918,000	58,170,000
	Programme 2—General Administration and Staff Services	1,715,000	110,000
Head 176	Department of Textile Industries		
	Programme 1—Promotion and Development of Textile Production	31,110,000	730,000

MINISTRY OF COCONUT INDUSTRY

Recurrent Rs. 1,628,000

Capital Rs. 196,235,000

Made up as follows :—

Head 178 MINISTER OF COCONUT INDUSTRY

Programme 1—General Administration and Promotion of Coconut Industry ..	1,628,000 ..	135,000
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Programme 2—Development and Assistance to Coconut Industry ..	— ..	196,200,000
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MINISTRY OF REGIONAL DEVELOPMENT

Recurrent Rs. 6,854,000

Capital Rs. 16,787,000

Made up as follows :—

Head 180 Minister of Regional Development

Programme 1—General Administration and Staff Services ..	5,559,000 ..	12,637,000
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Programme 2—Hindu Religious and Cultural Affairs and Implementation of the Tamil Language under the provisions of the Constitution of the Democratic Socialist Republic of Sri Lanka and promotion of Tamil Cultural Activities ..	1,295,000 ..	4,150,000
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MINISTRY OF HIGHWAYS

Recurrent Rs. 43,015,000

Capital Rs. 671,885,000

Made up as follows :—

Head 182 Minister of Highways

Programme 1—General Administration and Staff Services ..	1,410,000 ..	885,000
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Head 183 Department of Highways

Programme 1—Administration, Supervision and Specialised Services ..	9,529,000 ..	—
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Programme 2—Construction, Improvement and Maintenance of Roads, Bridges and Air Fields ..	32,076,000 ..	671,000,000
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	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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MINISTRY OF JANATHA ESTATES DEVELOPMENT

Recurrent Rs. 871,000

Capital Rs. 218,900,000

Made up as follows :—

Head 185 Minister of Janatha Estates Development

Programme 1—General Administration and
Promotion of State Plantations ..

871,000	218,900,000
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MINISTRY OF STATE PLANTATIONS

Recurrent Rs. 425,000

Capital Rs. 106,500,000

Made up as follows :—

Head 187 Minister of State Plantations

Programme 1—General Administration and
Promotion of State Plantations ..

425,000	—
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Programme 2—Development of and assistance to
State Plantations Corporation and Janatha
Estates Development Board ..

—	106,500,000
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MINISTRY OF HOME AFFAIRS

Recurrent Rs. 255,630,000

Capital Rs. 14,955,000

Made up as follows :—

Head 189 Minister of Home Affairs

Programme 1—General Administration and Staff
Services

6,600,000	600,000
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Head 190 District Administration

Programme 1—District Administration and Staff
Services

122,900,000	13,805,000
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Head 191 Registrar-General ..

Programme 1—Registration Services ..

26,135,000	550,000
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MINISTRY FOR REHABILITATION

Recurrent Rs. 720,000

Capital Rs. —

Made up as follows :—

Head 192 Minister for Rehabilitation

Programme 1 —General Administration and Staff
Services

720,000	—
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*Recurrent
Expenditure
Rs.*

*Capital
Expenditure
Rs.*

MINISTRY WITHOUT PORTFOLIO

Recurrent Rs. 421,000

Capital Rs. 20,000

Made up as follows :—

Head 193	Minister without Portfolio			
	Programme I—General Administration and Staff			
	Services	421,000	..	20,000

MINISTRY OF NATIONAL SECURITY

Recurrent Rs. 2,125,000

Capital Rs. —

Made up as follows :—

Head 194	Minister of National Security			
	Programme I—Formulation, Co-ordination and			
	Execution of Policies in Prevention of			
	Terrorism and Administration of Ports ..	2,125,000	..	—

SECOND SCHEDULE

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debt Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Es.	Rs.	Es.	Rs.	Es.	Rs.	Es.
His Excellency the President	1	Advances to Staff	75,000 ..	55,000 ..	9,000 ..	9,000 ..	—	—	—	—
Prime Minister	2	Advances to Public Officers	23,000 ..	15,000 ..	2,000 ..	2,000 ..	—	—	—	—
Judges of the Supreme Court	3	Advances to Public Officers	90,000 ..	85,000 ..	10,000 ..	10,000 ..	—	—	—	—
Office of the Cabinet of Ministers	4	Advances to Public Officers	30,000 ..	30,000 ..	1,000 ..	1,000 ..	—	—	—	—
Office of the Secretary—General of Parliament	5	Advances to Staff	83,000 ..	77,000 ..	3,000 ..	3,000 ..	—	—	—	—
Auditor—General	6	Advances to Public Officers	1,025,000 ..	1,000,000 ..	32,000 ..	32,000 ..	—	—	—	—
Office of the Leader of Parliament	7	Advances to Public Officers	17,000 ..	9,000 ..	2,000 ..	2,000 ..	—	—	—	—
Office of the Leader of the Opposition in Parliament	8	Advances to Public Officers	11,000 ..	5,000 ..	1,000 ..	1,000 ..	—	—	—	—
Commissioner of Elections	9	Advances to Public Officers	240,000 ..	200,000 ..	20,000 ..	20,000 ..	—	—	—	—
Judicial Service Commission	10	Advances to Public Officers	52,000 ..	50,000 ..	2,000 ..	2,000 ..	—	—	—	—
Public Service Commission	11	Advances to Public Officers	20,000 ..	19,000 ..	1,000 ..	1,000 ..	—	—	—	—
Education Service Committee (Public Service Commission)	12	Advances to Public Officers	77,000 ..	57,000 ..	10,000 ..	10,000 ..	—	—	—	—
Parliamentary Commissioner for Administration	13	Advances to Public Officers	30,000 ..	30,000 ..	1,000 ..	1,000 ..	—	—	—	—
Office of the Chief Government Whip	14	Advances to Public Officers	23,000 ..	15,000 ..	2,000 ..	2,000 ..	—	—	—	—
Minister of Defence	15	Advances to Public Officers	68,000 ..	61,000 ..	5,000 ..	5,000 ..	—	—	—	—
Intelligence and Emergency	16	Advances to Public Officers	300,000 ..	278,000 ..	27,000 ..	27,000 ..	—	—	—	—

Registration of Persons	..	17	..	Advances to Public Officers	..	223,000..	220,000..	17,000..	—
Sri Lanka Army	..	18	..	Advances to Public Officers	..	5,400,000..	5,250,000..	1,000,000..	—
	..	19	..	Purchase of stores required for Works Services by Ceylon Army Engineers, Works Services	..	7,000,000..	9,500,000..	1,000,000..	—
	..	20	..	Development work undertaken by the Army Units	..	2,514,000..	3,621,000..	1,223,000..	—
	..	21	..	Agricultural development work undertaken by the Army Units	..	1,400,000..	1,600,000..	1,200,000..	—
	..	22	..	Security services provided for Government Departments and Corporations	..	9,000,000..	9,500,000..	1,000,000..	—
Sri Lanka Navy	..	23	..	Advances to Public Officers	..	1,900,000..	1,145,000..	120,000..	—
Sri Lanka Air Force	..	24	..	Advances to Public Officers	..	2,100,000..	2,108,000..	193,000..	—
	..	25	..	Agricultural project, Morawewa	..	630,000..	700,000..	500,000..	—
Police	..	26	..	Advances to Public Officers	..	10,000,000..	9,500,000..	2,500,000..	—
Civil Aviation	..	27	..	Advances to Public Officers	..	44,000..	31,000..	5,000..	—
Government Analyst	..	28	..	Advances to Public Officers	..	53,000..	50,000..	5,000..	—
Minister of Foreign Affairs	..	29	..	Advances to Public Officers	..	105,000..	100,000..	5,000..	—
Sri Lanka Missions Abroad	..	30	..	Advances to Public Officers	..	35,000..	30,000..	1,000..	—
Minister of Plan Implementation	..	31	..	Advances to Public Officers	..	1,000,000..	1,000,000..	63,000..	—
Census and Statistics	..	32	..	Advances to Public Officers	..	962,000..	850,000..	31,000..	—
Minister of Lands and Land Development	..	33	..	Advances to Public Officers	..	113,000..	110,000..	8,000..	—
	..	34	..	Operation and maintenance of Gravity Irrigation Schemes	..	10,000..	10,000..	—	—
Irrigation	..	35	..	Advances to Public Officers	..	6,750,000..	6,200,000..	228,000..	—
Land Development	..	36	..	Advances to Public Officers	..	150,000..	136,000..	10,000..	—
	..	37	..	Landscaping, Tree Planting including Rock Baffles of Trees and Raising of Plants for others	..	1,500,000..	2,000,000..	—	—

Department	Item No.	Activities of the Government	(I)		(II)		(III)		(IV)		(V)	
			Maximum limits of Expenditure of the activities of Government		Minimum limits of Receipts to be credited to the accounts of the activities of Government		Maximum limits of Debt Balances of the activities of Government		Maximum limits of Liabilities of the activities of Government		Maximum limits of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Land Commissioner	38	Advances to Public Officers	2,475,000..		2,090,000..		496,000..					
	39	Stores Advance Account	2,000,000..		2,400,000..							
	40	Work Done Advance Account	16,000,000..		27,760,000..							
	41	Operation of Saw Mills and Logging Units	2,500,000..		4,500,000..		900,000..					
	42	Loans to owners of holdings under the LDO			1,500,000..							
Land Settlement Government Factory	43	Issue of grants under LDO	10,000,000..		10,000,000..							
	44	Advances to Public Officers	53,000..		50,000..		4,000..					
	45	Advances to Public Officers	896,000..		800,000..		93,000..					
	46	Government Factory Stores Advance Account	12,000,000..		14,000,000..		1,500,000..					
	47	Government Factory Work Done Advance Account	25,000,000..		38,000,000..							
Machinery and Equipment Survey Forest Minister of Trade and Shipping	48	Government Factory Foundry Works Advance Account	2,500,000..		3,000,000..							
	49	Government Factory Log Sawing Advance Account	900,000..		1,600,000..							
	50	Advances to Public Officers	20,000..		50,000..		5,000..					
	51	Advances to Public Officers	671,000..		535,000..		89,000..					
	52	Advances to Public Officers	720,000..		705,000..		28,600..					
Minister of Trade and Shipping	53	Advances to Public Officers	135,000..		130,000..		5,000..					

Registrar of Companies	..	54	..	Advances to Public Officers	..	72,000..	71,000..	30,000..	---
Government Supplies	..	55	..	Advances to Public Officers	..	395,000..	390,000..	28,000..	---
	..	56	..	Advance account for the purchase, transport and maintenance of equipment, stores, etc.	..	80,000,000..	87,000,000..	23,000,000..	---
Controller of Imports and Exports	..	57	..	Advances to Public Officers	..	75,000..	70,000..	5,000..	---
Development of Marketing	..	58	..	Advances to Public Officers	..	2,500,000..	2,280,000..	430,000..	---
	..	59	..	Purchase, collection and sale of local and other products and provision of cold storage facilities and hospital supplies	..	520,000,000..	536,000,000..	303,850,000..	---
	..	60	..	Departmental Transport Pool	..	17,380,000..	17,580,000..	2,103,000..	---
	..	61	..	Catering and Working of the Bakery and Kiosks	..	14,245,000..	15,013,000..	6,452,000..	---
Comptroller	..	62	..	Advances to Public Officers	..	39,000..	50,000..	5,000..	---
Commodity Purchase	..	63	..	Advances to Public Officers	..	390,000..	301,000..	36,000..	---
	..	64	..	Purchase and sale of rubber, tea, coconut products, other commodities and for- mics and acetic acids, including adminis- trative expenses	..	2,000,000..	2,000,000..	---	---
Internal Trade	..	65	..	Advances to Public Officers	..	503,000..	500,000..	25,000..	---
Patents and Trade Marks	..	66	..	Advances to Public Officers	..	18,000..	17,000..	6,000..	---
Minister of Education	..	67	..	Advances to Public Officers	..	120,000,000..	120,000,000..	9,000,000..	---
	..	68	..	School Science Equipment Production Unit	..	---	928,000..	---	---
Examinations	..	69	..	Advances to Public Officers	..	420,000..	401,000..	30,000..	---
Educational Publications	..	70	..	Advances to Public Officers	..	120,000..	120,000..	8,000..	---
	..	71	..	Printing, publicity and sale of books (including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff)	..	98,000,000..	163,000,000..	60,000,000..	---

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credit to the accounts of the activities of Government	(IV) Maximum limits of Debt Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
Minister of Higher Education	72	Advances to Public Officers'	Rs. 750,000..	Rs. 700,000..	Rs. 55,000..	—
	73	Publication and Sale of Post-Graduate Thesis	50,000..	250,000..	50,000..	—
Minister of Power and Energy	74	Advances to Public Officers	45,000..	40,000..	5,000..	—
Minister of Labour	75	Advances to Public Officers	14,000..	8,000..	1,000..	—
Labour	76	Advances to Public Officers	1,275,000..	1,000,000..	300,000..	—
	77	Labour Gazette	50,000..	65,000..	—	—
	78	Payment of Gratuities to Indian Re- patriate Labour	—	22,000..	—	—
Minister of Public Administration	79	Advances to Public Officers	300,000..	245,000..	50,000..	—
	80	Management and Maintenance of Rest Houses	4,000,000..	4,500,000..	—	—
Credit Cornells	81	Advances to Public Officers	62,000..	45,000..	8,000..	—
Pensions	82	Advances to Public Officers	135,000..	130,000..	28,000..	—
Public Service Provident Fund	83	Advances to Public Officers	45,000..	41,000..	4,000..	—
Teacher's Widow's and Orphan's Pension Fund	84	Advances to Public Officers	25,000..	20,000..	2,000..	—
Widows' and Orphans' Pensions	85	Advances to Public Officers	105,000..	101,000..	9,000..	—
Minister of Rural Development	86	Advances to Public Officers	27,000..	21,000..	5,000..	—
Rural Development	87	Advances to Public Officers	720,000..	700,000..	48,000..	—
Minister of Local Government Housing and Construction	88	Advances to Public Officers	278,000..	203,000..	6,000..	—

Local Government ..	89 ..	Advances to Public Officers	450,000..	328,000..	50,000..	---
	90 ..	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	150,000..	150,000..	---	---
	91 ..	Printing of Account Books for Local Authorities	---	3,000..	---	---
Town and Country Planning	92 ..	Advances to Public Officers	80,000..	75,000..	5,000..	---
Local Government Service	93 ..	Advances to Public Officers	83,000..	80,000..	5,000..	---
	94 ..	Advances for payment of pensions to Local Government Service Pensioners	1,500,000..	1,500,000..	2,500,000..	---
National Housing	95 ..	Advances to Public Officers	525,000..	503,000..	40,000..	---
Buildings	96 ..	Advances to Public Officers	4,800,000..	4,200,000..	610,000..	---
Minister of Industries and Scientific Affairs	97 ..	Advances to Public Officers	135,000..	113,000..	25,000..	---
Geological Survey	98 ..	Advances to Public Officers	128,000..	101,000..	9,000..	---
Meteorology	99 ..	Advances to Public Officers	150,000..	135,000..	8,000..	---
Treasury	100 ..	Advances to Public Officers	296,000..	233,000..	35,000..	---
	101 ..	Advances to Public Officers (External Resources Division)	60,000..	48,000..	8,000..	---
	102 ..	Advances for the maintenance of graves of Boer Prisoners of War	1,000..	1,000..	1,000..	---
	103 ..	Advances for payments on behalf of other Governments	20,000,000..	20,000,000..	9,000,000..	---
	104 ..	Miscellaneous Advances	2,500,000..	3,000,000..	5,000,000..	---
	105 ..	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	900,000,000..	600,000,000..	1,800,000,000..	---
	106 ..	Government Insurance Fund	500,000..	1,200,000..	---	---
Inland Revenue	107 ..	Advances to Public Officers	1,050,000..	1,000,000..	31,000..	---
Customs	108 ..	Advances to Public Officers	390,000..	300,000..	46,000..	---

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
	109	Expenses in connection with seized and forfeited goods	300,000..	300,000..	500,000..	—
Loan Board	110	Advances to Public Officers	14,000..	10,000..	1,000..	—
Excise	111	Advances to Public Officers	330,000..	308,000..	15,000..	—
Valuation	112	Advances to Public Officers	180,000..	151,000..	12,000..	—
Minister of Transport	113	Advances to Public Officers	38,000..	30,000..	2,000..	—
Railway	114	Advances to Public Officers	21,000,000..	20,000,000..	1,000,000..	—
	115	Railway Tourist Services Advance Account	1,500,000..	1,800,000..	—	—
	116	Railway Stores Advance Account	225,000,000..	250,000,000..	75,000,000..	125,000,000
	117	Work Done Advance Account	8,000,000..	12,000,000..	1,000,000..	—
	118	Stores Manufacturing Advance Account	10,000,000..	11,000,000..	1,400,000..	—
	119	Foundry Shop Advance Account	4,350,000..	4,500,000..	50,000..	—
	120	Timber Conversion Advance Account	5,000,000..	5,000,000..	500,000..	—
	121	Sundry Advance Account	14,000,000..	16,000,000..	2,500,000..	—
Motor Traffic	122	Advances to Public Officers	153,000..	145,000..	9,000..	—
Muslim Religious and Cultural Affairs	123	Advances to Public Officers	45,000..	31,000..	5,000..	—
	124	Purchase and sale of Islamic Literature (including Printing)	70,000..	75,000..	—	—
Minister of Transport Boards	125	Advances to Public Officers	24,000..	20,000..	2,000..	—
Minister of Private Commercial Transport	126	Advances to Public Officers	12,000..	11,000..	1,000..	—

Private Contributions Transport	127	Advances to Public Officers	25,000..	21,000..	5,000..	---
Minister of Plantation Industry	128	Advances to Public Officers	50,000..	43,000..	3,000..	---
Minister of Justice	129	Advances to Public Officers (Ministry Office)	350,000..	373,000..	50,000..	---
	130	Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	2,500,000..	2,300,000..	265,000..	---
Attorney-General	131	Advances to Public Officers	163,000..	160,000..	14,000..	---
Legal Department	132	Advances to Public Officers	83,000..	78,000..	8,000..	---
Debt Conciliation Board	133	Advances to Public Officers	15,000..	15,000..	2,000..	---
Bribery Commissioner	134	Advances to Public Officers	39,000..	31,000..	4,000..	---
	135	Advancing monies to be used in bribery detections as bribes	---	---	---	---
Supreme Court	136	Advances of Public Officers	250,000..	200,000..	500,000..	100,000
Prisons	137	Advances to Public Officers	170,000..	130,000..	12,000..	---
	138	Prisons Industrial and Agricultural undertakings	3,000,000..	2,450,000..	226,000..	---
Public Trustee	139	Advances to Public Officers	11,000,000..	18,000,000..	500,000..	---
Law Commission	140	Advances to Public Officers	42,000..	40,000..	3,000..	---
Minister of Agricultural Development and Research	141	Advances to Public Officers	14,000..	10,000..	1,000..	---
Agriculture	142	Advances to Public Officers	135,000..	122,000..	15,000..	---
	143	Advances to Public Officers	12,000,000..	10,000,000..	895,000..	---
	144	Machine hire and Workshops	1,000..	1,000..	---	---
	145	Operation of the Agricultural Workshop, Wellcare	350,000..	400,000..	4,000,000..	---
	146	Potato Extension Scheme	60,000,000..	65,000,000..	8,000,000..	---
	147	Maintenance of Agricultural Farms	1,000..	1,000..	1,000..	---
		Running expenses of Central Agricultural Stores, Narahatpita	6,500,000..	10,500,000..	1,500,000..	---

162	..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to Individual Cottage Workers, Industrial Co-operative Societies & Incorporated bodies for the development of industries, including the supply of Plant, Machinery, Equipment, etc. on Hire Purchase ..	1,000..	10,000..	2,500,000..	—
163	..	Running expenses of industrial schools ..	12,000,000..	14,000,000..	24,000,000..	—
..	..	Advances to Public Officers ..	2,250,000..	2,025,000..	168,000..	—
165	..	Maintenance of Livestock Farms and the purchase and sale of cattle ..	28,000,000..	30,000,000..	20,000,000..	—
166	..	Advances to Public Officers ..	30,000..	30,000..	2,000..	—
..	..	Advances to Public Officers ..	12,000,000..	10,000,000..	1,500,000..	—
168	..	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters ..	1,500,000..	2,000,000..	1,000,000..	—
169	..	Advances for the purchase of Postal Stores ..	4,500,000..	4,000,000..	1,500,000..	—
170	..	Supply of imported bicycles to Postal delivery staff ..	1,000,000..	300,000..	800,000..	—
..	..	Advances to Public Officers ..	6,000,000..	5,500,000..	540,000..	—
172	..	Advances for the purchase of Telecommunication Stores ..	275,000,000..	325,000,000..	100,000,000..	75,000,000
173	..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences ..	330,000,000..	697,000,000..	—	—

Department	Item No.	(i) Activities of the Government	(ii) Maximum limits of Expenditure of the activities of Government	(iii) Maximum limits of Receipts to be credited to the accounts of the activities of Government	(iv) Maximum limits of Debt balances of the activities of Government	(v) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
	174	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented Offices and Quarters	1,500,000	1,400,000	200,000	—
Kandyan Pansamity Rehabilitation	175	Advances to Public Officers	15,000	11,000	1,000	—
Minister of Health	176	Advances to Public Officers	30,000,000	30,000,000	2,500,000	—
	177	Purchase of Medical Surgical and Laboratory requisites	—	—	—	—
	178	Occupational Therapy, Mental Hospital, Angoda	360,000,000	332,000,000	230,000,000	50,000,000
	179	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	25,000	30,000	—	—
Minister of Women's Affairs and Teaching Hospitals	180	Advances to Public Officers	600,000	600,000	45,000	—
	181	Advances to Public Officers	3,900,000	2,975,000	354,000	—
Minister of Indigenous Medicine	182	Advances to Public Officers	5,000	3,000	1,000	—
Ayurveda	183	Advances to Public Officers	495,000	396,000	66,000	—
Minister of State	184	Advances to Public Officers	525,000	443,000	63,000	—
Government Printing	185	Advances to Public Officers	1,800,000	1,800,000	400,000	—
		Charges for official Advertisement by Government Departments in Newspapers	3,800,000	4,000,000	300,000	—

Zoological Gardens	..	186	..	Advances to Public Officers	..	500,000	..	270,000	..	20,000	..	—
Minister of Social Services	..	187	..	Advances to Public Officers	..	23,000	..	15,000	..	2,000	..	—
Social Services	..	188	..	Advances to Public Officers	..	269,000	..	212,000	..	35,000	..	—
	..	189	..	Purchase and sale of articles produced by Home Workers and Trainers including supply of raw materials	..	50,000	..	800,000	..	—	..	—
Probation and Child Care Services	..	190	..	Advances to Public Officers	..	326,000	..	257,000	..	43,000	..	—
	..	191	..	Purchase of equipment and raw materials for Agricultural and handicraft production and sale of finished goods in the Certified School	..	30,000	..	40,000	..	—	..	—
Minister of Cultural Affairs	..	192	..	Advances to Public Officers	..	252,000	..	245,000	..	11,000	..	—
National Museums	..	193	..	Advances to Public Officers	..	150,000	..	150,000	..	6,000	..	—
Archaeology	..	194	..	Advances to Public Officers	..	1,000,000	..	1,000,000	..	67,000	..	—
National Archives	..	195	..	Advances to Public Officers	..	90,000	..	90,000	..	7,000	..	—
Buddhist Affairs	..	196	..	Advances to Public Officers	..	45,000	..	41,000	..	2,000	..	—
Minister of Parliamentary Affairs and Sports	..	197	..	Advances to Public Officers	..	135,000	..	105,000	..	16,000	..	—
Minister of Food and Co-operatives	..	198	..	Advances to Public Officers	..	63,000	..	60,000	..	8,000	..	—
Food Commissioner	..	199	..	Advances to Public Officers	..	1,800,000	..	1,600,000	..	147,000	..	—
	..	200	..	Food Purchases and Distribution	..	5,450,000,000	..	5,416,134,000	..	1,750,000,000	..	—
Co-operative Development	..	201	..	Advances to Public Officers	..	1,725,000	..	1,700,000	..	340,000	..	—
Co-operative Employees Commission	..	202	..	Advances to Public Officers	..	31,000	..	31,000	..	4,000	..	—
Minister of Textile Industries	..	203	..	Advances to Public Officers	..	113,000	..	106,000	..	4,000	..	—
Textile Industries	..	204	..	Advances to Public Officers	..	2,400,000	..	2,036,000	..	250,000	..	—
	..	205	..	Establishment and management of Textile Workshops including supply of raw materials	..	80,000,000	..	100,000,000	..	260,000,000	..	—
Minister of Coconut Industry	..	206	..	Advances to Public Officers	..	27,000	..	28,000	..	2,000	..	—
Minister of Regional Development	..	207	..	Advances to Public Officers	..	26,000	..	18,000	..	—	..	—

Department	From No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Maximum limits of Receipts to be credited to the accounts of the activities of Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Minister of Highways	208 ..	Advances to Public Officers	30,000 ..	25,000 ..	5,000 ..	—
Highways	209 ..	Advances to Public Officers	7,500,000 ..	6,750,000 ..	800,000 ..	—
	210 ..	Storm Advance Account for Machinery				
		Spare	5,000,000 ..	6,500,000 ..	1,500,000 ..	—
Minister of Janashila Estates Development	211 ..	Work Done Advance Account	35,000,000 ..	45,000,000 ..	—	—
	212 ..	Advances to Public Officers	2,000 ..	2,000 ..	1,000 ..	—
Minister of State Plantations	213 ..	Advances to Public Officers	2,000 ..	2,000 ..	1,000 ..	—
Minister of Home Affairs	214 ..	Advances to Public Officers	90,000 ..	90,000 ..	5,000 ..	—
	215 ..	Management and maintenance of Rest Houses	1,500,000 ..	1,900,000 ..	—	—
Colombo Kachcheri	216 ..	Advances to Public Officers	315,000 ..	305,000 ..	50,000 ..	—
Gampaha Kachcheri	217 ..	Advances to Public Officers	450,000 ..	375,000 ..	60,000 ..	—
Kalutara Kachcheri ..	218 ..	Advances to Public Officers	450,000 ..	375,000 ..	55,000 ..	—
Kandy Kachcheri ..	219 ..	Advances to Public Officers	900,000 ..	768,000 ..	75,000 ..	—
Marala Kachcheri ..	220 ..	Advances to Public Officers	300,000 ..	240,000 ..	30,000 ..	—
Nuwara Eliya Kachcheri	221 ..	Advances to Public Officers	143,000 ..	113,000 ..	18,000 ..	—
Galle Kachcheri ..	222 ..	Advances to Public Officers	548,000 ..	480,000 ..	75,000 ..	—
Matara Kachcheri ..	223 ..	Advances to Public Officers	390,000 ..	338,000 ..	50,000 ..	—

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