

PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 67 OF 1992

[Certified on 24th December, 1992]

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[Certified on 24th December, 1992]

L.D.--0.153/34

An Act to provide for the service of the financial year, 1993, to authorise the raising of loans in or outside Spi Lanka, for the purpose of euch service, to make pinancial provision in respect of certain activities of the Government during that financial year, to enable the payment by way of advances out of the Consolidated Fund any other pund or moneys, of, or at the disposal of, the Government, of moneys required during that financial year for expenditure on such activities, to provide for the resund of such moneys to The Consolidated Pund, and to make provision for matters connected with, or incedental to, the aporeasaid matters.

SB it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:—

1. This Act may be eited as the Appropriation Act, No. 67 of 1992.

Short litte

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees one hundred and forty three thousand four hundred and three million and eight hundred thirteen thousand for the service of the period beginning on January 1, 1993, and ending on December 31, 1993, in this Act referred to as the "financial year 1993", shall be met—

Approspistica for financial year, 1993.

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys, of, or at the disposal of, the Government; and
 - (b) from the proceeds of leans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed supees ninety thosuand one hundred million.

The sum of rupees one hundred and forty three thousand four hundred and three million and eight hundred thirteen thousand herein before referred to may be expended as specified in the first Schedule to this Act.

(2) The provisions of subsection (1) of this section half have effect without prejudice to the provisions of any other written law authorizing the rasing of loans for and on behalf of the Government.

Prigancial prision in respect of ecentain activities of the Government for the financial year, 1993.

- 3. (1) The receipts of the Government during the financial year, 1993, from each activity specified in column 1 of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in rolumn III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 1993.
- (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:—
 - (a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity; and
 - (b) provision to cover the depreciation of the movable and immovable property of the activity.
- (3) The expenditure incurred by the Government, during the financial year, 1993, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.
- (4) The debit balance, outstanding at the end of the financial year, 1993, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.
- 4. Whenever, at any time during the financial year, 1993, the reciepts of the Government from any activity specified in column I of the Second Schdule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister

Payment from: the Consilidated Fund, or any other fund or moneys of, or at the dispessiof. the Government of advances for expenditure on the activities referred to in section 3 ducing the iniancial year, 1993.

5. (1) Any moneys which, by virtue of the provisions of the Pirst Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfor unexpended moneys allocated to recurrent expenditure in ; apother allocation within the same Programme or to another Programme under the same Head of Expenditure.

- (2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.
 - Where the Minister is satisfied—
 - that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure; or

Power of Minister to limit expenditure previously authorized.

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required.

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government.

- 7. The Minister with the approval of the Government, may on or before May 31, 1994, by Order, vary or alter-
 - (a) any of the maximum limits specified in column II, column
 IV and column V of the Second Schedule to this Act;
 - (b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limit specified in the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Approprition Act, No. 87 of 1982

Power of Pacliament to amend the Second Schedule to this Act.

- 8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—
 - (a) all or any of the maximum limits relating to such activity;
 - (b) the minimum limit relating to such activity.
- Sinhala text to prevail in case of inconsistency.
- 9 In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Persy Schenute

SUMS PAYABLE FOR GENERAL SERVICES

	Head 200-216		Recutrent Expenditure Rs.		Capital Experientare Re.
	Recement	Rs. 633,491 ,000			
	Capital I	Rs. 211,474, 00 0			,
	Made up . , follows				
Head 200	His Excellency the President				
	Programme t-General Admin	nistration	2,607,000	.,	100,000
	Programme 2—Exericse of Pov		. A F CFA 688		40. 404 406
	President of the Republic .	•	125,659,000	• ·	29,400,000
Flead 201	Prime Minister				
	Programme 1-General Admin	nistration	4,489, 000		1,500,000
	Programme 2—Exercise of Pov	wers as the Prime	7.819.000		7,506,000
	Minister		•		
*****	testana akaba Camama Cana				
Make Wil	Judges of the Supreme Court Programme 2—Administration	of Justice	5,4 44,00 0	.,	44040
	Trigrander 2 Familianian	101203160 11	V, 7744, MOV	•	
Hond 203	Office of the Cabinet of Minist			••	
	Programme i - General Admio	istration	5,923 ,000	••	6,050,000
Head 204	Parliament				
	Programme 1—General Admin	istration	258,884,000		134,308,006
Frad 205	Anditor-General				
+44-0-	Programme 1-Coneral Admin	istration	13,683,000		7,700,006
	Programme 2-Direct Audit Se		54,144,000		
15CRG 200	Office of the Leader of the Hot		5 107 AM		500,008
	Programme 1—General Admin	iensuon	2,382,000	••	3002000
Flead 207	Office of the Chief Government	Whip in Parliamen	ŧ		
	Programme 1—General Admin	istration	2,230,000	••	920,000
Fixed 208	Office of the Leader of the Oppo	sition in Parliamen	t i		
	Programme 1—General Admin	istration	2,811,000	٠.	211,000
Head 209	Department of Elections				
	Programme I - General Admin		3,681,000		
	Programme 2—Implementation	of Election Laws	116,539,000	• •	1,000,005
Fired 211	Office of the Judicial Service Co	ommission			
	Programma I-General Admin	distration	5,552,000	.,	1,100,000
Head 212	Public Service Commission				
	Programme 1-General Admin	istration	8,751,200		

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			· .	Recurrent Expenditure Rs.		Capital Expenditure Re.	
Head 213	Office of the Parliament Administration	ary Commissi	aokress			130	
	Programme 1-General	Administracio	e	1,361,00	۸		
Head 214	Office of the Posmer Pres				ψ .,	5, 000	
	Programme 1-General		a .,	3,981,00	G	SOO NOA	
Head 215	Office of the Pinance Co.			~3.70 c (one		500,000	
	Programme 1 General /	Administrațio	п ,.	2,997,00	9	1 190 400	
Hend 216	Office of the National E Programme 1General/	ducation (X) Administration	maiseion n	4,554,00		1,180,000 1,100,000	
	MOUSTRY OF BUDDHA SA			2,	• • •	1,400,000	
	Recurrent	Rs. 50,27	0.000				
	Cap <u>ł</u> (a)	Rs. 13,00					
	Made up as follows ;	-					
Head 220	Minister of Buddha Sasar Programme 1 —Ganera)	a Administrati)a	6,3 (3 ,00 0		2 (22 000	
	Programme 2 Contributi Activities		Religious	15,311,000		2,600,000	
Head[22]	Department of Buddhist ?	A Coire		1010-171000		7,200,000	
·	Programme I - General	an≏us Admieisteasie		0 105 004			
				2,396,000	- •	3,260,000	
	Programme 2—Promotion Activities		anoigils				
		• •	* * *	26,2 50,000	• •	****	
	MINISTRY OF DESENCE						
	Recurrent Capital	Rs. 15,442 Rs. 2,617					
	Made up as follows :						
Head_236 /	Minister of Defence						
	Programma i Guaeral Ad	ministration					
	and Minagement of De	fence .		112,629,000		150 500 000	
Ĭ	Programme 2—Control of , National Security and (Antivities Das	ating to		**	162,643,000	
Head 23; S	iri Lanka Army		• • •	736,629 ,00 0		234,396,000	
	rogramme I—General Ad (Command and Manage,	miaistration		FAM A			12
P		TF3(*TE\$ \$		650,020,000		67,970,000	
	rogramme 2-Military On	ancint) Cratáns		SAT ATE AND		F34 584 544	
p	rogramme 2-Military Op	aicht j Craighns		,343,426 ,000	••	532,309,000	à
P Hoad 232 S	rogramme 2—Military Op iti Lanka Navy	Cra rátons		7,343,426 ,000	.,	532,309,000	à
P Hoad 232 S	rogramme 2-Military Op	eraidons Didistration	7	(,343,426 ,000 (31,333 ,000		532,309,000 88,000,006	ì
P Mosd 232 S P	rogramme 2—Military Op iti Lanka Navy rogramme (—General Adi	erarions Ministration sent	1				à

			Recurrens Expenditure Rs.		Capital Expenditure Re.
Head 233	Sri Lanka Air Force				
	Programme 1-Ocneral Administration	٠.	535,201,000	••	8,000,000
	(Command and Manageroeat)				
	Programme 2-Air Force Operations	•	1,147,224,000	•	582,000,000
iicad 234	Police Department				
-11-1 11111 7	Programme 1- General Administration		97,175,000		160,000,000
	•		. ,,		
	Programme 2—Law Enforcement, Public Or		5 214 205 000		417 995 000
	and State Security Operations	• •	3,334,385,000	_	413,225,000
Head 235	Department of Civil Aviation				
	Programme 1—General Administration	• <	7,102, 00 0	44	50,000
	Programme 2-Regulation and Provision	o!			
	Services and Pacificies for International				
	Regional and Domestic Air Navigation	4.5	1,006,000		3,474,000
Head 236	Department of Immigration and Emigratio	B			
	Programme 1General Administration		4,725,000		100,000
	Programme 2-lounigration, Repairiation				
	and Citizenship	,.	52,139,000	- +	50,600,000
Head 237	Registration of Persons Department				
	Programme (—General Administration	4.	5,735,000		2,060,060
	Programme 2-Registration of Persons :				
	Related Activities	41,65	25,998,000		280,060
	Ministry of Policy Planning and Implemen	MEATE	D14		
	Recurrent Rs. 211,401,0	00			
	. Capital Rs. 2,264,891,0	00			
	Made up as follows :				
Shand 250	Minister of Policy Planning and Implementate	ian			
FROM TOA	Programme 1—General Administration) ,	81,594,000		1.256.731.000
	-	, ,			
	Programme 2-Regional Development		17,251,000	••	957 ,500,00 0
Ficad 251	Department of Notional Planning	• •			
	Frogramme 1-General Administration		3 ,579,000	••	1,690,000
	Programmo 2—National Planning	.,	8,835,500	4.7	4,995,000
\$6mail 252	Department of Census and Statistics				
******	Programme 1—General Administration	.,	6.326.000		7,800,000
	Programme 2—Statistical and Other Services				,,
			79,595,000	٠.	500,000
Fiend 253	Department of Town and Country Plenning				
	Programme 1—General Administration	• •	1,449,000	**	****
	Programme 2—Promotion of Town and Coun	etry			
	Planning	••	12,772,000	••	35,675,090

			Rocustoni Expenditure Rs.	Capital Expenditure Rs.	
	MINISTRY OF FOREIGN ARTA	ers			
	Recurrent	Rs. 953,509, 000			
	Capital	Rs. 125,000,000			
	Made up as follows :				
Head 260	war war in a manifelt tellfrette				
	Programme 1-General Ada		,	7,500,000	
	Programme 2—Conduct of)	Foseign Relations	816,193,000	117,500,000	*
	Ministry of Lands, Irrigati Development				
	Recurrent	Rs. 632,806,000			
	Capîțal	Rs. 5,218,836,000			
	Made up as follows:				
Head 270	Minister of Lands, Irrigat Development	ion and Mahaweli			
	Programme 1—General Ada Programme 2—Irrigation	dinistration and Settlement	44,709,000	141,100,000	
	Management of Inter Pro	ovinceial Irrigation			
	and Land Development Pr	rojects	6,475,000	584,850,000	
	Programme 3—Developmen Forest Resources	t of Land and	555,000	690,000,000	
	Programme 4-Mahaweli De		_		
Head 271		эменоринови	••	2,675,666,000	
Assess Will	Department of Irrigation Programme 1—General Ada	-tr_>			
			59,1 <i>57</i> ,000	23,050,000	
	Programme 2—Construction offerigation and Drainage	and Development			
			74,716,000	853,250,000	
Heas 272	Land Commissioner Departs				
	Programme 1-General Adm		14,542,000	2,990,000	
	Programme 2—Inter Provin Land Davelopment	cial Irrigation and			
Heed 273		••	21,373,000	48,510,00	
51280 X13	Department of Land Settlem Programme 1—General Adu				
	Programma 2 Implementati		2,443,000	*****	
	Settlement Ordinance		2,132,000	1 485 44-	
Fined 274		**	2,132,000	1,500,000	3
	Programme 1-General Adm	inistration	34,037,000	57 446 AA A	
	Programme 2-Land Surveys		~~************************************	52,475 ,00 0	
	Surveys and Surveys for Ro	zistration of Title	254,869,000	8,770,000	
	Programme 3-Aerial Surveye		~~*!*** *****	a, rui	
	Cartography and Mapping		25,039,000	9,875,000	

			Recurrent Expenditure Rs,		Capitai Expenditure Rs.
Read 275	Forest Department Programme I—General A	Carinistration	7,675,000		500,000
	Programme 1—Developm Management of Poresi		, ,,,,,		•
Head 276	Department of Wild Life to Programme 1—General A		4,529,000	,.	****
	Programme 2—Conservati Research		id 15,004,000	45	57,386,900
Head 277	Department of Up-Countr				
	Programme I —General A	drainistration	1,368,000	41	1,150,600
	Programmo 2—Supervisio Work	n of Davelopme	nt 292,00 0		15,850,000
	Ministry of Trade and	о Соммексе			
	Recurrent	Rs. 84,987,000	ŧ		
	Capital	Rs. 365,298,000)		
	Made up as follows :				
Head 280	Minister of Trade & Cor	tistiésec			
	Programme 1—General	Administration .	. 30,004,000	٧.	2,200,000
	Programme 2—Trade and Services		т . 7,02 5 ,000		353,200,000
Faced 281	Department of Registrar	of Companies			
	Programme 1—General	Administration	1,719,000		1,593,000
	Programme 2—Administr and Other Ordinances				
Head 282	Department of Controller	of imports and Ex	posta		
	Programana 1General	Administration	1,926,000		300,000
	Programme 2—Administr Exports	-	ed 4,651, 000		*****
Head 283	Department of Commerc	\$			
	Programme I-General	Administration	4,815,000	٠.	200,000
	Programme 2Tynde Pro	aoitem	7,666,000		1,605,000
Hend 284	Department of losernal T	'+ade			
a physical Media	Programme IGeneral		3,464,000	.,	1,850,000
	Programme 2—Administr Consumer Protection A		rei		. ,
	Measure Ordinance	or area mea see en a	24,801 ,00 0		3,720,000

ń	Арфлориция мет на от о	*//	*		
			Recerreni Expenditure Rs.	Capital Expendinore Re.	
285 R	egister of Patents and Trade Marks				
	Programme 1-General Administration	. >	644,500	****	
	Programme 2-Administration of the Code	οſ			
	Intellectural Property Act	••	2,883,000		
Head 2	56 Department of Contractity Facebase				€
	Programme 1—General Administration	••	2,207,000	630,000	
	Morestry of Cultural Affairs and Informat	non			
	Recognent Rs. 442,676,000	9			
	Capital Rs. 125,550,000	}			
	Made up as follows :				
Head 2	36 Minister of Cultural Affairs and le formation				
	Programma 1—General Administration	••	26,015,000	32,000,000	
	Programme 2—Socio Cultural Intergration	••	8,508,000	_	
Head 2	91 Department of Cultural Affairs	17	•		
******	Programme 1—General Administration		10,007,000	14,000,000	
	Programme 2Promotion of Cultura	•			
	Activities	••	31,715,000		
Head 2	192 Department of Archaeology			,	
	Programme 1—General Administration		7,277,000	16,250,000	
	Programme 2—Archaeological Services	··	51,017,0 00 .	. 16,800,000	
Head 2	293 Department of National Museums			. 200 140	
	Programme IGeneral Administration	• •	1,722,000 .	. 1,200,000	
	Programme 2—Meseum Services	٠.	9,293,0 00 .	. 83,00,000	
Finad 7	294 Department of National Archives			, –	-
	Programme i-General Administration		2,78 6,00 0 .		
	Programme 2—Archives Services		5,879 ,000 .	. 7,600,000	ŧ
Head 2	195 Department of Hindu Religious and Cult Affairs	(K#Š			
	Programme (—General Administration	••	3,325,960 .	, 	
	Programme 2—Hindu Religious and Ti	umil			
			45 D.D.A. D.C.A.	AAA AAA	

Cultural Affairs

7,004,000 .. 4,100,000

				Recurrent		
				Rocurrent Expenditure Rs.		Capital Expenditure Ro.
	Hoad 296	Department of Muslim Religious and	Cultural			
		Affairs		990,000	٠,	100,050
	:	Programme 1-General Administration	:			,
:		Programme 2—Muslim Religious and Affairs and Services in the Implement of the Wakis Act	Cultural nation			
		of the wards Act	• •	3,298,000	•	200,000
5	Head 297	Department of Information				
		Programme 1—General Administration	4.	6,049, 000		770 AAA
		Programme 2 News and Publicity				270,000
		and the same of th		20,997,000	**	8,78 0,000
	Read 298	Department of Government Printing				
		Programme 1—General Administration		7,761,000	.,	_
		Programme 2-Print Production		238,847,000		3 6 000 664
		Management on The control of				16,000,000
		Medistry of Education and Higher : Received: Re 5 004		74		
		***** 2,7774,1				
		Capital Rs. 2,931,	500,000			
		Made up as follows :				
	Head 310	Minister of Education and Higher Educ	ation .			
		Programme 1-General Administrati		1,926,644,000	,.	1 7 ATA AA
		Programme 2-General Education				17,000,000
		Programme 3-Teacher Education		,,,,,		1,657,100,000
			••	128,670,000	- •	66,000,000
		Programme 4—Higher Education		214,579,000	••	361,900,000
		Programme 5—Education Services	• • •	935,000	٠.	5,000,000
	Head 311	Contribution to the Universities and Un Grants Commission	iversity			
		Programme 2-Contribution to	Higher			
		Education		1,225,000,000		782,000,000
	Fig. 4.312	Department of Exercinations				,
•		Programme I—Ocnerat Administration				
				19,228,000	• •	6,255,000
4		Programme 2—Administration and Eve- of Examinations	leation			
		or charitations	11	327 .006,000	• •	32,745 ,03 0
	Mond 313	Educational Publications Department				
		Programme 1 - General Administration	• •	4,537,000		3,500,000
		MINUSTRY OF POWER AND EDERGY				
		n	65,000			
		Capital Rs. 5,954,8	-			
			eritan)			

		Recurrent Expenditure Rs.	Caphai Expendinae Ra,
	Made up as follows :		
Moeil 320	Minister of Power and Edergy Programme 1—General Administration	91 ,440,000	2,829,000
	Programme 2Energy Conservation	2,765,000	5,943,700,000
Head 321	Electrical Department Programme 2—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship		8,300,500
	MINETRY OF LABOUR AND VOCATIONAL TRAINS		•
	Recurrent Rs. 151,609,000 Capital Rs. 31,783,000		
	Made up as follows :		
Head 330	Minister of Labour and Vocational Training Programme 1—General Administration	11,051,000	2,765,000
	Programme 2-Planning, Restarch and Develop- ment	1,166,600	–
Read 331	Department of Labour		
	Programme I General Administration	14,512,000	£,250,000
	Programme 2—Industrial Relations and Enforce ment of Labour Laws	36,370,000	1,473,000
	Programme 3-Safety, Health, Welfare and	4 ቤታ፣ ስ ሰስ	3,350,000
	Compational Health and Mygiene of Workers Programme 4—Employees' Provident Fund	4,947,0 00 21,525, 000	
	Programme 5 Employment Services	62,038,000	
	MINSTRY OF HOUSING AND CONSTRUCTION RECEITEM RS. 110.497,999		
	Capital Rs. 4,163,451,900		
	Made up as follows :		
Hzađ 340	Minister of Housing and Construction Programme 1—Ocneral Administration	15,711,000	19,483,000
	Programme 2Housing Planning and Develop-	3 ,2 39 ,00 0	. 1,139,000,000
	Programme 3-National Water Supply and Drainage Board	53,500,000	2,976,900,900
Head 341	Department of Buildings Programme 1—Coneral Administration	9,855,000	–
	Programme 2 Construction of New Public Buildings and Permanent Importunents	17,992,000	20,668,000

		Recurrent Expenditure Rs.	Capital Expenditure Re.
Fload 342	Government Factory		
	Programme 1 General Administration	3,224,000	1,172,000
	Programme 2—Mechanical Engineering Works [4] and Repair Services	6,976,000	6,228,000
	MENETRY OF INDUSTRIES, SCIENCE AND TECHNOL	1.003 Y	
	Recurrent Rs. 207,559,000 Capital Rs. #22,670,000		
	Made up as follows :		
54ead 350	Minister of Industries, Science and Technology		
	Programme I - General Administration	20,110,000	14,660,000
	Programme 2—Development of Industries, Science and Technology	159,743,600	92,220,000
Head 351	Geological Survey Department		
\$30 0 0 331	Programme I General Administration	3,006,000	1,350,000
	Programme 1—Geological Survey, Mineral Exploration and Allied Services	6,969,000	9,950,000
13cm2 352	Sal: Department		
	Programme 1—Administration of the Sait	5,000	
	Department of Metsorology		
15md 353	Programme 1—General Administration	2,211,000	
	Programme 2 Meteorological Services	15,506,000	
	MINETRY OF FINANCE		
	Recurrent Rs. 11,537,292,000		
	Capital Rs. 27,254,006,000		
	Made up as follows :		
12houd 360	Minister of Finance		
	Programme I-General Administration	12,182,000	479,000
	Programme 2—Financial Policy Services	8,212,000	113,338,000
Hend 361	Suneral Treasury		
	Programme I-General Administration	28,018,000	15,925,000
	Programme 2—Administration of Financial Policy	158,428,000	113,537,000
Ficad 3 2	Department of Inland Revenue		
	Programme 1—General Administration	23,923,000	16,728,000
	Programme 2—Administration of Inaland Revenue and other Tax Laws	111,370, 000	976,000

		Recurrent Expenditure Rs.	Capital Rependiture Rs.
140ad 363	Customs		
	Programme 1—General Administration	12,417,000	6,000,000
	Programme 2—Administration and Enforcement of Customs Law	94,826,000	50,190,000
Head 364	Loan Board		
	Programme 2-Management and Investment of		
	District Court and Supreme Court Suitors'		
	Fund in Litigation ,.	480,000	. ,
Head 365	Excist Department		
	Programme 1—General Administration	6,819,000	1,000,000
	Programme 2-Administration of Excise Tax	44 2 55 88 8	7 47A AGG
	Laws	35, 377,000	5,170,000
	Programme 3 —Administration of Excise (Special Provisions) Act	2,94 2,000	200,000
Mosé 366	Valuation Department		
	Programme 1 General Administration	1,993,000	290,000
	Programme 2-Valuation and Review Activities	20,188,000	
Head 367	Public Dehr		
	Programme 2Management of Public Debt	428 ,849,00 0	17,1 6 8,906
Head 3 6 9	Miscellaneous Services		
	Programme 2—Financial Assistance and Special Treasury Serivces and Expenses	10,591 ,277,000	26,912, 864,000
	Ministry of Transport and Highways		
	Receirem Rs. 1,704,343,000		
	Capital Rs. 6,624,038,000		
	Made up as follows :		
Head 380	Minister of Transport and Highways		
	Programme I . General Administration	7,663,000	3,938,000
	Programme 2 - Transport Services, Transport Bords and Private Omnibus Transport	214,942,000	43,100,000
		>- +##****	41.449444
	Programme 3 - Construction, Improvements and Maintenance of Highways, Bridges, Canse-		
	ways, Culverts and Airfields	195,854,000	2,931,700,000

			Rocurrent Expenditure Rs.	Copical Expenditure Rs.
Hend 381	-			
P	ogramme 1 General Administra	ttion	106,660, 000	91,000,000
	Programme 2 - Transportation S	Farvices	671,075,000	3,000,000
	Programme 3 - Rolling Stock - P hauling and Maintenance	terchasting Over-	109,300,000	2,325,800,000
	Programme 4 - Permanent V	Vay, Si gaalling,		
:	Buildings and New Const ents tio	98	32 2, 967 ,000	1,220,280,000
	Programme 3 - Working of th Railway Line		29,074,000	_
Head 382	Commissioner of Motor Traffic	;		
	Programmei - General Admi		9,149,000	900,000
	Programme 2 - Implementation Traffic Act and the relevant p. Motor Cars (Tax on on trans	rovisions of the	38,059, 000	4,400,000
	Ministry of Plantation Industr	ies		
	Recurrent Rs.	448,564,000		
	Capital Rs. Made up as follows :	691,035,000		
Read 390	Minister of Piantation Indust	ท้อง		
	Programme 1 - General Admi	noiterstini	261,190,000 }.	. 6,500,000
	Programme 2 - Promotion of C	kocoout Industry	131,835, 000	27,575,000
	Programme 3 - Promotion of S	lizic Plantations	55,539,000	656,960,000
	Ministry of Justice		•	
	Recurrent Rs.	724,319,000		
	Capital Rs.	93,808, 000		
	Made up as follows:			
Head 400	Minister of Justice			
	Programme 1 - General Ade	tinistration	29,699, 000	1 2,500,000
	Programme 2 - Supporting Sci ministration of Justice		16,622,000	
Head 401	Courts Administration			
	Programme 2 - Administration first Instance and Labour Tr.		-44-44 488	33,600,000
Heed 480	Attorney-General			
passive FOR	Programme 1 - General Ads	niestration	2,106,000	350,000
	Programme 2 - Lagai Services			· ·
	* 108: * under * + Yoffer 34: Actalitée	NORMANCE OF	20,442,000 + 4	£,200,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.	
Houd 40	I Legal Draftsman's Department			
	Programme I General Administration	1,448,000	930,000	
	Programme 2 - Drafting Bills and Revising Subordinate Legislations	5,676,000	–	•
Head 404	Debt Conciliation Board Programme 2 - Debt Conciliation Services	1,366,000	7 0,500	â
Head 405	Department of the Bribery Commissioner Programme 1 - General Administration	2,129,000	250,000	
	Programme 2 - Investigation and Prevention & of Bribery	8,157,000	9,150,090	
Head 406	Department of Prisons Programme 1 - General Administration Programme 2 - Custody, Mainstenance and Reliabilitation of Convicted and Remand Prisoners and Reserveh and Training in the	6,89 9,00 0	642,000	
**.*-	field of Correction	377,854,900	17,858,000	
Hond 407		(COO ADD	017.000	
	Programme 1 - General Administration	1,609,000	,. 917,000	
	Programme 2 Administration of Estatos and	1,263,000	21,000	
Head 409	Programme I - General Administration	3,716,000	1,500,000	
	Programme 2 - Scientific, Laboratory and Advisory Services	6,211, 0 00	., 1,000,000	
Head 411	Registrar of the Supreme Court			
	Programme 2 - Administrative Services to the Supreme Courts	13,709,060	13,000,000	
	Ministry of Agricultural Development and Re Recutrent Rs. 563,929,000 Capital Rs. 937,475,000 Made up as follows:—	scarch .		4
Ffead 420	Minister of Agricultural Development and Res	erach		
	Programme 1 - General Administration Programme 2 - Institutional Dvelopment for Crop Production, Animal Husbandry and	134,351, 00 0	180,700,000	
	Marketing Development	10,059,000	362,075,000	

		Recurrent Expenditure Rs.	Capitai Expenditure Rs.
Head 421	Department of Agriculture		
	Programme 1 - General Administration	53,170,000	13,400,000
	Programme 2 - Development of Grop Hus- bandry	187,664,000	200,100,000
Head 422	Department of Export Agriculture		
	Programme 1 - General Administration	5,069,000	500,000
	Programme 2 - Progmotion and Development of Export Agriculture	29,529,000	53,600,000
Head 423	Department of Agratian Services		
	Programme 1 - General Administration	41,606,000	6,100,000
	Programme 2 - Implementation of Agrarian		
	Services Act	62,853,000	97,000,000
Head 424	Dapartment of Animal Production and Health		
	Programme 1 - General Administration	3,960,000	1,275,000
	Programme 2 - Development of Livestock Pro- duction	35,668,000	22,725,000
		animatore 11	All poor
	MENETRY OF FEBRUSES AND AQUATIC RESOURCES		
	Recurrent Rs. 124,386,000 Capital Rs. 386,200,000		
Read 430	Made up as follows :		
14546 430	Minister of Fisheries and Augatic Resources Programme 1—General Administration	13,825,000 .,	23,500,000
	Programme 2—National Fishery Training	42,920,000	225,800,000
		,	, , , , , ,
Head 431	Department of Pisheries and Aquatic Resources		
	Programme 1—General Administration	15,841,000	10,225,000
	Programmic 2—Development of Fisheries Ministry of Youth Affairs and Sports	51,800,000	124,675,000
	Recurrent Rs. 399,491,000		
	Capital Rs. 176,650,000		
	Made up as follows :		
Head 440	Minister of Youth Affairs and Sports		
	Programme 1-General Administration	12,283,000	3,025,000
	Programme 2—Vocational Training and Youth Development	285,843,000	157,775,000
	Programme 3.—Human Resources Develop- ment and Enterpreneurship Development	73,300,000	2,850,000
	Programme 4—Promotion and Development of Sports	28,065,000	13,000,000

	:	Reouveene Expenditure Rs.		Capital Expenditure Rs.
	MOUSTRY OF POSTS AND THE LOCALISIDED CATEGORS			
	Recurrent Rs. 952,052,000			
	Capital Rs. 2,364,150,000			
	Made up as follows :			
शe (d 45)	Minister of Posts and Telecommunications			
	Programme 1—General Administration	5,825,000		error.
	Programme 2-Telecommunications Developmen	2.185,000	.,	1,895,800,000
	Programme 3—Director, Telecommunic wions	****		
្រាស់ ស្រី ទើ ស្រក់ស្វាស់	Department of Posts Programme 1—General Administration Programme 2—Posts Services Office of the Director General of Telecommunicati	70,142,900 854,37 0, 000		29,360,000 499,800,800
•	Programme 1—General Administration	5,192, 060		1 1100 Acres
	Programme 2-Telecom Regulatory Services	14,338,000		1,200,000 37,058,000
		N. A. J. A. J. G.	.,	27 34 62 193048
	Monstry of Health and Women's Affairs			
	Recentral Rs. 1,080,172,590 Capital Rs. 2,032 tea ave			
	Capital Rs. 2,032,590,500			
	Made up as follows ;			
Head 460	Minister of Houlth and Women's Affairs			
	Programme 1—General Administration	373,623,000		446,300,000
		1,767,565,500		
	Programme 3.—Community Health Services	859,859,000		361,100,000
	Programme 4 Indigenous Medicine	24,959,000		6,400,000
Head 461	Department of Ayurveda			
,	Programme 1-General Administration	6,705,600		I.450,00p
	Programme 2—Ayanvedic Services	47,462,000		27,950,000
	Ministry of Tourism and Rural Industria Development Recultrent Re. 220,728,000			,553,462
	Capital Rs. 95,600,000			
	Made up as follows :			
Ficad 470	Minister of Tourism and Raral Industrial Development			
	Programme 1-General Administration	16,602,000		2,756,906
	Programme 2—Promotion and Development of Tourism and Smull and Medium Industries	163,049,000 .	.,	39,490,00 ₀
Head 471	Department of National Zoological Gardens			. #
	Programmic 1—General Administration	2,494,000 .		750,00g
	Programmes 2—Zoologica! Gardens Services	25,291,000		4,500,000

		Bezaren Expenditure Ra	Capitai Expenditure Re
Head 4	72 Department of Small Industries		
	Programme i-Ceperal Administration	7,167,000	1,250,000
	Programme 2—Promotion and Development of Small Industries	6,185,000	46,950,000
	MINISTRY OF HAPINOOMS AND TEXTILES		·,··,
	Recurren: Rs. 60,013,000		
	Capital Rs. 54,570,000		
	Made up as follows :		
Sheed on		•	
Head 48	A TANA OF THE COLOR TENSIES TO THE SERVICE TO THE S		
	Programme ! Oeneral Administration	7.514,800 .	2,200,000
	Programme 2.—Promotion and Development of Handlooms and Textile Industries.	23,942.000	49.070,000
#i çad 48)	Department of Textile Industries		
	Programme General Administration	6.879,000	300,000
	Programme 2 Promotion and Development of		200,000
	Textile Preduction	21, 678,0 00	3,000,000
	MINISTRY OF FOOD AND CO-OPERATIVES		
	Recoverent Rs. 4,584,972,000		
	Capital Re. 22,555,000		
	Made on as follows :		
Mend 490	Minister of Food and Co-operatives		
	Programme 1—General Adminstration	14.49 s.cco	4,560,000
Fleud 491	day of the tale of the contraction of the contr		
	Programme 2—Purchase and distribution of food stuffs		15,700,000
Head 492	Department of Co-operative Development		
	Programme IGeneral Administration	5,390,000	
	Programme 2 Development, supervision and Audit of Co-operative Societies	6,330 ,000	1,080,040
Head 493	Co-operative Employees Commission		
	Programme 1—General Administration	2,101,500	75,000
Head 494	Commissioner of Janasaviya		
;	Programme 1—General Administration	2,146,000	1,260,000
	Programme 2—Surveys, Publicity and Relief for Poverty alleviation 4.5	54,512,000	

				ı	Recurrens Sependiture Rs.	Exp	spital endliure Rs.	
:	MINITERY OF PORTS AND	SHIPPH	ю					
	Recurrent	Rs.	13,605, 00 0					
	Capital	Rs.	2,210,061,000					,
	Made up as follows :				•			
Head 500	Minister of Ports and S	niqqid	g					ø
	Programme 1 - General	Admini	istration	• •	4,763,000			
	Programme 2 - Promoti Shipping	on and		0Î	3,30 4,000	2,1	29 ,711,06 0	
Fload 501	Department of Coast	Conser	vation					
	Programme 1 - General				2,033,000		7,150,000	
	Programme 2 - Coast C				3,50 5,000	. >	73,200,000	
	Ministry of Environme	nt and I	Parliamentary	Affa	irs			
	Recurrent	R∌.	58,641,00	9				
	Capital	Řs.	149,150,00	D				
	Made up as follows :							
Head SiO	Minister of Environme	m and	Parliamentar	y Affa	ai78			
	Programme 1 - Genera			* *	9,885,000	••	3,125,000	ţ
	Protramme 2 - Protect Parliamentary Affair	ios of l	Bavironment 	anđ 	48,756,000		146,925, 8 60	
	Ministry of Reconstru Social Welfare	ction, P	tehabilitation	anđ				
	Recurrent	Rs.	4,233,810,00	Xi				
	Capits [†]	Ŗs,	1,830,428,00	X.				
	Made up as follows:	<u></u>						
Head 520	Minister of Reconstru Social Welfare	ction, I	Rehabilitation	and '	•			
	Programme 1 · Gen	eral At	lministration	٠.	19,397,000	• •	3,600,000	-
	Programme 2 - Rehab	ilitatio	n of Affected	Pro-	1,123,000,000	1		
	Programme 3 - Poor R	clief Sc	gylces		3,049,196,000	••	2,365,000	į · >
	Programme 4 - Sti Lat			work	4,281,000	••	1,800,000	•
	_							
Head 521	Department of Social Programme 1 - Gat				5,826,000	-•	2,076,00	ð
					N STORE BALLA	- •		
	Programme 2 - Prov tance and Social Set	vices	: Flumburel F		30,088,000		9,087,00	3

				ecurrent Expenditure Rs.		Cogital Expenditure Rs.
14cad 52	2 Department of Prol	bation and Child Ca	ure Servie	eesi		
,	Programme 1 - Ge	insysicin udA lersno	on L	F,299,000	ŧ	500,000
	Programme 2 » Pi Child Care Service	tuvisiun of Probati s	on and	813,000	••	
	MINISTRY OF PUBL VENCIAL COUNCILS	IC ADMINISTRATION I AND HOME AFFAIR	i, P #.o			
	Recurrent	Rs. 18,646,09	2.500			
	Capital	Ra. 1,880,34	9,000			
	Made up as follow	\$ 2				
Ficad 600	Minister of Public Councils and Hom	Administration, Pr & Affairs	ovinciai			
	Programme I » Genar	ral Administration		14,837,000		4,340,000
	Programme 2 - Publi	ic Administration		41,775,000		4,599,000
	Programme 3 - Im Language Policy	iplementation of t	Officia)	25,435,000		2,515,000
	Programme 4 - Provis	nci#i Councils	1	0,554,243,000		
	Programme 5 - Home	Affoigs	••	14,536,000	• •	73,000,006
Head 601	Department of Pensic	JAS				
	Programme 1 - Ganeri	af Administration	.,	9,519,000		1,300,000
	Programme 2 - Pensi and Grammines			,312,164,500		*,
Head 603	District Administratio	×π				
	Programme 2 - Distric	t Administration		71,987,000		13,000,000
Bead 604	Registrar-General					
	Programme 1 - General	al Administration		6,161,000		700,000
	Programme 2 - Registr			39,435, 00 0		3,300,000
						,
	Divisional Secretary, C					
	Programme - Genera		• •	2,000,000 .		390,000
	Programme 2 - Develor		••	r		2,500,000
Frond 606	Divisional Secretary, K	olons#wa				
1	Programme I - General	i Administration		2,000,000 .		390,000
1	Programme 2 « Develop	ment Services		_		2 550,680

		ž	Recurrent Expenditure Rs.	Eng	Capital enduse Rs.
	Divisional Socretary, Kadawela				390.000
	Programme i - Goneral Administration	• •	2,000,000	••	2,500,000
	Programme 2 - Development Services	**	⊷	• •	2,300,000
# Tend 608	Divisional Secretary, Nugregods				244 DASA
	Programme 1 - Ooneral Administration		2,0 00,000	••	390,000
	Programme 2 Development Services	. **		••	2,5 0 0,000
Hend 605	Divisional Secretary, Mahaya gama				*** 044
	Programme 1 - General Administrati	ion	2,000,000	••	390,000
	Programme 2 - Development Services		:		2,500,900
Head 611	Divisional Secretary, Ratmakens/Dehiwala				
	Programme 1 - General Administration	••	2,000,000	••	396,000
• •	Programme 2 - Dovelopment Services		_		2,500,0 6 0
flezd 612	Divisional Secretary, Moretowa				
	Programme 1 - General Administration		2,000,000		390,000
•	Programmie 2 - Development Services	• •	-		2,500,000
filed 613	Divisional Scoretary, Kushtwa				HO.C. AAR
	Programme I - General Administration		2,000, 000	• • •	190,000
	Programme 2 - Development Services		*****		2,500,000
Mead 61	e Divisional Secretary, Homagama				
	Programme 1 - General Administration		2,000,000	}	390,000
	Programme 2 - Development Services		****		2,500,000
:Mend 6)	5 Divisional Secretary, Hanwella				5.00 AA-
	Programme 1 - General Administration		2,000,00	¢	390,000
	Programme 2Development Services	. ••		**	2,500,000
Flend 6					390,600
	Programme 1 Coneral Administration		2,000,00		
,	Programme 2 Development Survices	•-		**	2,500,000
Hoad 6	Il Divisional Secretary, Divulantitya		4	_	444 684
	Programme 1 - Ocneral Administration		2,000,00	e	390,000
					2.500.000

		·	ž	Recurrent Expenditure Rs.	Capital Expositore Rr.
	Head 622	INclaional Secretary, Kataba			•
	. \$	rogramme ! Conoral Administration		2,000,000	390,000
*		Programme 2 Development Services	••	* .	2,500,000
	Head (2)	Divisional Secretary, Negombo	••		
•		Programme i-General Administration	**	2,000,000	390,000
		Programme 2 Development Services	***		2,500,000
	Head 624	Divisional Secretary, Minuwangoda			
		Programme 1-General Administration	••	2,000,000	390,000
		Programme 2—Development Services	•		2,500.000
	Head 625	Divisional Secretary, Meerigama			**-
	•	Programme !General Administration	• •	2,00 0,00 0	390,000
		Programme 3—Development Services		- ,.	2,500,000
	Mead 626	Divisional Socretary, Altanagalla			
		Programme 1 General Administration	• •	2,000,000	390,000
		Programme 2-Development Services	••	-+	2,500,000
	Hzad 62 7	Divisional Secretary, Ja-Ela			
		Programme - Quaeral Administration	••	2,000,000	390,0060
		Programme 1—Development Services	••		2,500,000
	Head 628				***
		Programme 1—General Administration	••	2,000,000	290,000
		Programme 2 Development Services	••	****** * *	2,500,000
	Head 62 9	Divisional Secretary, Mahara			204 400
•		Programme 1—General Administration	**	2,000,000	. 390,000 2,300,000
		Programme 2-Development Services	* *	<u></u> ,.	2,30,000
•	Hoad 631	Divisional Secretary, Dompe/Weke			35 B AA
		Programme 1-Coneral Administration	••	2, 000,000 .	, 39 0,00
		Programme 1—Development Services		 ,.	2,500,000
	Head #32	Divisional Secretary, Kelaniya			
		Programme 1-General Administration		2,000,000 -	390,000
		Programme 2—Development Services	**		, 2,500, 00 9

			Recurrens Expenditure Es.		Capital Expenditure Rs.
Head 633	Divisional Socretary, Riyagarna				
	Programmo 1 - General Administration		2,000,000	2 L	390,000
	Programme 2-Development Services	·	*****	٠.	2,500, 000
Head 638	Divisional Secretary, Kalutara				'
	Programme 1 General Administration		2,000,000		390 ,000
	Programme 2—Development Services	••	PANA.	••	2,500,000
Head 639	Divisional Secretary, Panadura				
	Programme 1 - General Administration		2,000,000	• •	39 0,000
	Programme 2 Development Services	,.	40000	••	2,500,000
Head 641	Divisional Secretary, Bandaragama				
•	Programme I General Administration		2,000,000		39 0,800
	Programme 2-Development Services			••	2,509,000
Model 442	Divisional Secretary, Horana				
**************************************	Programme 1 - General Administration		2,000,000		390.000
	Programme 2—Development Services	••		• •	2,500,000
	The state of the s				
Herg 643	Divisional Secretary, Bulathsinhala/Madur Programme 1—General Administration	######################################	2,900,000	,,	390.000
	Programme 2—Development Services	**	****		2,500,000
	_				2,200,722
Head 644	Divisional Secretary, Dedangoda				
	Programme 1-General Administration	••	2,000,000	••	390,000
	Programme 2-Development Services	• • •	2000	• •	2,500,000
Head 645	Divisional Secretary, Beruwala				
	Programme 1 - General Administration	• *	2,000,000	••	390,0 00
	Programme 2—Development Services	••	1	• •	2,500, 000
Head 646	Divisional Secretary, Mathugama				
	Programme !—Opneral Administration		2,000,000	٠,	390,000
	Programme 2—Development Services	* .	4000	• •	2,500,000
Head 647	Divisional Secretary, Agalawarea				
	Programme 1-General Administration		2,000,000	••	390,000
	Programme 2—Development Services	• •	_		2,500.000
Head 648	Divisional Socretary, Walaliawita				
	Programme I - General Administration	• •	2,000,000	••	390,000
	Programme 2-Development Services	• •	***************************************	••	2,500,000

			Recurrent Expenditure Rr.		Cupital Expenditure Rs.
Head 6 5)	Divisional Secretary, Vatinuwara	• •			
	Programme 1-General Administration	٠.	2,000,000		390,000
	Programme 2-Development Services			.,	2,500,000
Hoad 654	Divisional Secretary, Pathadumbara				
	Programme 1General Administration		2, 500,0 66		390,000
	Programme 2—Development Services		2002		2,500,000
Head 653	Divisional Scoretary, Udapatatha				
	Programme 1-General Administration		2,000,000		390,000
	Programme 2-Development Services	••	_		2,500,000
Head 656	Divisional Secretary, Pasbage Korale				
	Programme 1—General Administration		2,000,000		390,00g
	Programme 1Development Services	٠,	_		2,500,000
Head 657	Divisional Secretary, Udanawara				
	Programme I—General Administration		2,000 000		390,000
	Programme 2—Development Services		*****		2,500,000
Head 65 8	Divisional Secretary, Thumpage				
	Programme [General Administration		2,000,000		390,0 00
	Programme 2-Development Services	••		••	2,500,000
Head 559	Divisional Secretary, Kundasale				. ,
	Programme 1-General Administration	••	2,000,000	٠.	390,000
	Programme 2-Development Services	٠,			2,500,000
Head 661	Divisional Secretary, Panwila				
	Programme i-Georgi Administration .	• /	2,000,000		390,000
	Programme 2-Development Services		*****		2,500,000
Head 662	Divisional Secretary, Medadumbara				
	Programme 1—General Administration	••	2,000,000		390,000
	Programme 2—Development Services	••			2,500,000
14ead <u>6</u> 63	Divisional Secretory, Udadombara				
	Programme (Ceneral Administration		2,000,000		390,000
	Programme 2-Development Services		T.07T.		2,500,000
Head 664	Divisional Secretary, Minipe				
1	Programme 1—General Administration	4.	2,000,000		3,95000
	Programme 2—Development Services	••			2,500,000

			Recurrent Expenditure Ra		Captusi Expenditure Rs.	
Hend 665	Divisional Secretary, Pathahewahera					
	Programme 1—General Administration	••	2,506,900		39 0,000	
	Programme 2—Development Services	¥·		ķ b	2,500,000	
13cmd 666	Divisional Secretary, Ganga Bulla Korale					•
•	Programme 1—General Administration		2,000,000	••	390,000	
	Programme 1-Dayelopment Services		****	••	2,500,000	¥
Head 667	Divisional Secretary, Harispaththuws					
	Programme 1 General Administration		2,000,000	•	390, 00 0	
	Programme 2 Dayelopment Services		_	**	2,500,000	
Hoad 663	Divisional Secretary, Kadawathsathara/Ge wata Korale	mga-				
	Programme t-General Administration	• •	2,000,000	**	39 0,00 0	
	Programme 2 Dayelopment Services	••	-		2,500,0 00	
Head 669					444 ARA	
	Programme 1 - Ganeral Administration	••	2,000,000	**	390,000	
	Programme 2—Development Services	••		₩	2,500,000	
Hepd 671	Divisional Secretary, Pujapitiya					
	Programmo 1 Gonoral Administration	**	2,000,000		390,000	
	Programme 2 - Davelopment Services	**		**	2,500,006	
Head 677	Divisional Secretary, Mataic					
	Programmes I General Administration	••	2,000,000	**	3%0, 00 0	
	Programme 2-Development Services	**		**	2,500,000	
Head 678	Divisional Scenetary, Yanawatta					
	Programme 1—General Administration		2 ,000 ,000		390. 000	
	Programme 2-Dayolopment Services	••	****	**	2,500,000	
Resid 679	Divisional Societary, Galewola					
•••	Programme 1 - Concrat Administration		2,000,000	• -	399,006	•
	Programme 2—Development Services		****	• -	2,500,000	
Head 681	Divisional Sourcerry, Danibulla					3
Litere dot	Programme 1-General Administration	٠.	3,000,300	٠,	390,000	•-
	Programme 2—Development Services	٠.	88"	• -	2,500,000	
syd ro→	Divisional Secretary, Nania				•	
110aD 682	Programme 1—General Administration		2,000,000		390,000	
	Programme 2—Development Services				2,500,006	
*						

			Requirent Expenditure Rs.	Capital Expenditure Rs.
Head 683	Divisional Secretary, Ambanganga Korak			
	Programme 1 - General Administration		2,000,000	390,060
	Programme 2 -Development Services			2,500,000
Head 684	Divisional Sucretary, Laguala			
	Programme 1 General Administration	4.	2,000,000	290,000
	Programmo 2 Development Services			2,500,900
Hond 685	Divisional Secretary, Wilgemews			
	Programme 1 General Administration	••	2,000,000	390,000
	Programme 2 Development Services		····	2,500,000
Head 686	Divisional Scoretury, Rathennia			
	Programme 1—General Administration		2,000,000	390,000
	Programma 2 - Duvelopment Services		 .	2,500,000
Read 687	Divisional Sectionary, Usenwile			
	Programme j.—General Administration		2,000,000	390,000
	Programme 2 Development Services			2,500,000
Head 688	Divisional Secretary, Pallepole			
	Programma 1-General Administration		2,000,000	350.000
	Pringramme 2 Development Services	• •		2,500,000
Hca4693	Divisional Secretary, Newara Elipa			
-	Programme 1 —General Administration	٤٠	2,000,000	2. 390.000
	Programme 2 Development Services		******	2,500,009
Head 6:	Divisional Surgeony, Ambagamusa			
	Programme 1Graund Administration		2,000,000	390,000
	Programme 2 -Divisiopment Services			2,500,000
Head 69	3 Tivisional Secretary, Kuthmale			
	ogramme IGeneral Administration		2,000,000	399,000
	grammo 2(3) velop ment \$ cevices			2,500,000
भ ट्टाई ई	96 Dajonal Spermary, Walapane			
	Preamme IGreeral Administration	• •	2,000, 000	390.04e
	Program 2-Development Services	• •	· _	2,300,000
Head i	997 Divinat Secretary, Hangurankeths			
	Program 1-General Administration		2,000,000	390,000
-	≱tosr≋te 1.—Development Servicoε			2,500,000

			Rocurrent Expenditure Rs.	Capital Expenditure Rs.
H:a4 702	Divisional Secretary, Galle-Pour Grave	ts		
	Programme 1 General Administration		2,000,000	390,000
	Programme 2Development Services		****	2,500,000
Head 703	Divisional Secretary, Thowslams			
	Programme 1 - General Administration		2,500,000	396,000
	Programme 2.—Development Services	••		2,500,000
Head 704	Divisional Socretary, Miyagama			· + · · · ·
	Programme I - General Administ, atton		2,000,06e	70 4 08 0
	Programme 2-Development Services		., teappoon,	39 0,00 0 2,5 96,000
#Icad 70.3	Divisional Secretary, Ambalangoda			2000, 000
	Programme 1-General Administration	•.	2,000,000	204
	Programme 2-Development Services		2,000,000 2,	390,200 2,506,000
Head 706	Divisional Scerciary, Karandaniya		**	44329,000
	Programme I General Administration		1.000.000	
	Programme 2 - Development Services	.,	2,000,000	340,0 0 0
Head 707	Divisional Socretary, Elpitiya			2,500,660
	Programme 1—General Administration			
	Programme 2 Development Services	• •	2,000,000	190,000
		••		:500,0 00
	Divisional Secretary, Neipwa			
¥	Programme 1-Ocaeral Administration	• •	2,000,000	390,000
ŧ	rogramme 2—Development Services	••		2,500,000
Head 709 Day	falogal Scoretary, Nagoda			
	cogramme I—General Administration			
	cogramme 2 — Divelopment Services	**	2,000,000	390,000
	WAS NOT	**	*****	2,500,000
	ívisional Secretory, Balaphiya			
	ogramme I Gracial Administration	٠.,	2,000,000 -	390,000
P (agramme I - Bavelopment Services		1	2,500,000
Manusia di	visional Secretary, Hikkaduwa			
	egramuse 1 Coneral Administration		7 608 /	
	ogramme 2 Development Services			390,000
				500,060

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 713	Divisiona ISeccetary, Akmeentana			
	Programme [Cicceral Administration		2,000,000	390,000
	Programme 2-Development Services		***** ++	2,590,000
Head 714	Divisional Secretary, Bentota			
	Programme 1—General Administration		2,000,000	390,000
	Programme 2—Development Services		**	2,500,000
Head 7(5	Divisional Secretary, Habaradawa			
	Programme 1-Oeneral Administration	*4	2,000,000	390,000
	Programme 2 - Development Services	••		2,500,000
Hend 716	Divisional Secretary, Baddegama			•
	Programme 1-General Administration	.,	2,000,066	390,000
	Programme 2-Development Services	• •		2,500,000
#fead 717	Divisional Secretary, Yakkalamulia			
	Programme !General Administration	5.4	2,000,000	39 0,00 0
	Programme 2 Development Services	٠.		2,500,000
Head 718	Divisional Secretary, hope - Poddala			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Programme 1-General Administration		2,000,000	390,000
	Programme 2 - Development Services			2,300,000
Head 723	Divisional Secretary, Matera			-,
	Programme 1-General Administration		2,000,000	390,000
	Programme 2-Development Services		-	2,500,000
Head 724 E	Divisional Socretary Weligama/We lipitiya	ì.		
	Programme 1-General Administration	**	2,000,000	390,000
	Programme 2-Development Services			2,500,000
Head 725	Divisional Secretary, Kambarapityia			-,,,,,,,
	Programme 1 General Administration	7.	2,000,000	390,0 00
	Programme 2 Development Sclervices	٠,		2,500,000
Head 726	Divisional Secretary, Hakmana			
	cogramme fGeneral Administration		2,000,000	390,000
	Programme 2-Development Services			2,500,000
Head 727	Divisional Secretary, Pasgoda			4 2)224
	Programme 1 General Asministration		2,000,000	39 0.000
	Programme 2 Development Services	.,		2.500.000

		Ē	Recurrent xpenditure Re.		Capital penditure Rs.
Head 728	Divisional Secretary, Kotapola				
	Programme 1 General Administration		2.000,000	r-1	390,000
	Programme 2 Development Services	.,	-		2,596,000
Flead 729	Divisional Secretary, Molimboda				
	Programme f-General Administration	٠.	2,000,000		390,000
	Programme 2-Development Services	* *	_		2,5 0 0,000
Head 731	Divisional Sweetnry, Akuressa	,			
	Programma (General Administration	• •	2,000,000		390,000
	Programme 2 - Development Services	••	*****		2,500,000
Head 732	Divisional Secretary, Dickwella				
	Programme !General Administration	••	2,000,000	. • •	399,000
	Programme 2 Divelopment Survices		v	-•	2,500,000
Head 733	Divisional secretary, Thilageda				
	Programme 1 - Concret Administration		2,000,000	.,	390,006
	Programmo 2Development Services				2,5 00,00 0
Moad 734	Divisional Sucretary, Multilyana				
****	Programme i - General Administration		2,000,000		950,626
	Programma 2-Development Services	••	****		2,500,000
Read 735	Divisional Secretary, Devinewara				
*****	Programme I —General Administration		3,000,000	'	390,000
	Programme 2 Development Sprvices		****		2,500.000
Head 741	Divisional Secretary, Figurbantors				
14444	Programme: 1 - General Administration	.,	2,000,000		350,000
	Programe 2—Development Services		*****		2
Head 74	t Okvisional Sanatary, Tangalie				
* # # # # 1 4 7	Programme 1-General Administration		2,000,000		35 0.00 0
	Programme 2-Development Services		****	••	2,590,900
	5 martin transfer				
Head 74)	Divisional Secretary, Ambalantota		2,990,600	١.	350,000
	Programme 1 — General Administration Programme 2 — Development Services		2,000;:NX		2,500,600
		••		••	*********
Head 74	4 Divisional Secretary, Weersketiya		ን ለለ ች ለዕ	ń.	390,000
•	Programme 1 —General Administration Programme 2 —Development Services	••	2, 000,0 0	٠. ئا	2,5 00 ,000
	Livideships TThe sample poors and second	•••		• •	

			Recurren Expenditure Rs.		Capital Expenditure Rs.
Head 745	Divisional Sceresary, Tistamabaramaya				
	Programme 1 General Administration	4.4	2,000,000		390,000
	Programme 2—Development Services	••	*****	٠.	2,500,000
Head 746	Divisional Secretary, Katawana				
	Programme I General Administration		2,000,000	٠,	390,000
	Programme 2 Development Services		*******	٠.	2,500,000
Head 747	Divisional Serentary, Beliatta				
EZUM- (4)	Programme 1 - General Administration		2,000,000	٠,	390,000
	Programme 2 Dryclopment Services				2,500,000
Head 748	Divisional Secretary, Angunakolapslessa		1 200 200		300 000
	Programme J General Administration		3,000,006	•	390,000
	Programme 2 - Divelopment Services		****	.,	2,500,000
Head 749	Divisional Secretary, Lunugameriera				
	Programme I General Administration		2,000,000	• •	390,000
	Programme 2Development Services	••	****	•	2,500,000
Read 734	Divisional Secretary, Vadamaradchchi (Point Pedra)	East			
	Programme 1 General Adminstration	. >	2,000,000	•	390,000
	Programme 2-Development Services	. >	****	٠.	2,500,000
Head 755	Divisional Sometary, Chavakachcheri				
	Programm: 1 General Administration		2,000,000	٠,	390,060
	Programme 2-Devalupment Services	• •	_		2,500,000
UsaA 786	Divisional Secretary, Vadamatadeheld No.	rt h			
U-0842 1342	Programme 1 General Administration		2,000,000	.,	390,000
	Programme 2.—Davelopment Services		*****		2,500,000

Head 757	Divisional Secretary, Nallur				
	Programme 1—General Administration	4>	2,000,000	•	3 90 <u>.</u> 006
	Programme 2—Development Services	4.1	4440	٠.	3,500, 000
Head 758	Divisional Secretary, Vicibersam Basi				
	Programme 1—General Administration	. ,	2,000,000		390,000
	Programme 2—Development Servisces	••			2,500,000

			Recurrent Expenditure Rs-		Capital Expenditure Rs.
.Head 759	Divisional Secretary, Valikamam South				
	Programme 1-General Administration	••	2,000,000	- •	390 ,000
	Programme 2—Development, Seavices	••	_	• •	2,500,000
Head 761	Divisional Secretary, Vadamaradehchi SW				
	Programme 1—General Administration		2,000,000	••	390,000
	Programme 2—Development Services	••		٠٠	2,500,000
Head 762	Divisional Secretary, Valikamam North				
	Programme 1-General Administration	٠.	2,000,000	••	390,000
	Programme 2—Development Services	• •		••	2,5 00,000
Head 763	Divisional Secretary, Valikamanı SW				
	Programme 1 - General Adminsitration	- •	2,000,000		390,000
	Programme 2-Development Services		ATT-00-		2,500,000
Field 764	Divisional Secretary, Delft				
	Programme 1-General Administration	٠.	2,000,000		390,000
	Programme 2-Development Services	-	*****	٠.	2,590,000
Head 765	Divisional Secretary, Island South (Veilana	i)			
	Programme IGeneral Administration		2,000,000	••	396,000
	Programme 2-Development Services	•-	*****	••	2,590,000
Hand 766	Divisional Secretary, Vilkam West				
	Programme 1 General Administration	••	2,000,000	• •	390,000
	Programme 2—Development Services	••	_	• •	2,500 ,000
Head 767	Divisional Secretary, Kayts				
	Programme 1 General Administration	٠,	2,500,000	••	390,000
	Programme 2-Development Services	• •	T000	••	2,500,000
Hea d 768	Divisional Secretary, Jaffaa				
	Programme 1 General Administration	••	2,000,000	• •	390,000
	Programme 2-Development Services	••		• •	2,590,000
Head 773	Divisional Secretary, Manner	.,			
	Programme 1 General Administration		2,000,000		390,000
	Programme 2—Development Services	• <	····	• •	2,500,000
Head 774	Divisional Secretary, Manthai West				
	Programme 1 - General Administration	• ·	2 ,00 0,000	٠.	390,000
	Programme 2-Development Services	• •	_	• •	2,500,000

			Recuerent Expenditure Rs.	Capital Expenditure Rs
Flead 775	Divisional Secretary, Nanaddan			
	Programme I General Administration	• •	2,000,000	390,000
	Programme 2-Development Services	• :	•••	2,500,000
Head 776	Divisional Secretary, Musali			
	Programme I General Adminsitration		2,000,000	3 9 0,0 00
	Programme 2-Development Services		w 4 .	2,500,000
Head 777	Divisional Secretary, Madho			
	Frogramme 1 - General Administration	• •	2,000,000	390, 800
	Programme 2-Development Services	••		2,500,000
Head 782	Divisional Secretary, Vauniya South			
74.000 TW#	Programme !—General Administration		2,900,900	390,000
	Programme 2 Development Services			2,590,008
Head 783	Divisional Secretary, Vauniya			
Elleng 1 da	Programme 1—General Administration		2,000,000	390,000
	Programme 2—Development Services	,.		2,500,0 00
Head 784	Divisional Secretary, Vavaniya North Programme 1—General Administration		2,000,000	390,000
	_	- •	Timestond ()	2,500,000
	Programme 2—Development Services	••		#1000/ana
Mead 785	Divisional Secretary, Vengala Cheddikulum	£.		
	Programme ! Control Administration	++	2,000,000	39 0,090
	Programme 2-Development Services		4 2	2,500,000
Head 791	Divisional Scerotary, Puthukudiyeryipu			
****	Programmes ! - General Administration		2,000,000	390,000
	Programma 2Devalopment Services	×F	**	2,500,000
	Tind to all Comments to the latence weather to	,		
Head 792	Divisional Secretary, Maritimepaththu Programme 1—Conoral Administration		2,000,000	190,000
·	Programme 2—Development Scryices			2,500,000
	Stokuming x The Amobaneus own Leave			
Head 793				*** ***
	Programme 1-General Administration	••	2,000,000	390,900
	Programme 2 - Development Services	••		2,500,000
Head 794	Divisional Secretary, Tunnukai			
	Programme I - General Administration		2,000,000	390,0 00
	Programme 2 Development Services	4 4		2,500,00 0

	•		Recurrent Expenditure Rs.	Capital Rependiture Rs.
Head 791	Divisional Secretary, Karachchi			
	Programme 1—General Administration		2,900,000	390,000
	Programme 2—Development Services			2,500,000
Flead 80 ;	Divisional Secretary, Poonakari			
	Programme 1-General Administration	••	2,000,000	390,000
	Programme 2—Development Services		**	2,500,000
Fiond 102	Divisional Secretary, Pachehilaipallai			
	Programme 1 General Administration		2,000,000	390,000
	Programme 2-Development Services	••		2,500,000
Head 807	Divisional Socretary, Katlankudy			
	Frogramme 1—General Administration		2,000,000 ,.	390,000
	Programme 2—Development Services	* •	 ,,	2,500,000
808 basH	Divisional Secretary, Braver paththu			
	Programme 1—General Administration	.,	2,000,000	390,000
	Programmo 2—Development Services	٠.		2,500,000
Head 809	Divisional Secretary, Braver Yown			
	Programme 1-General Administration		2,000,000	390,000
	Programme 2—Devolopment Services			2,500,000
Head 811	Divisional Secretary, Mammunai South Ernvilpaththu	and		
	Programme 1-General Administration		2,000,000	390,000
	Programme 2—Development Services	• • •	***	2,590,90 0
Head \$12	Divisional Secretary, Manmusei North (Batticalos Town)			
	Programme i General Administration		2,000,000	390,000
	Programme 2—Development Services	••	-	2,500,008
.Head 813	Divisional Secretary, Korale West			
	Programme I General Administration		2,000,000	396,000
	Programme 2-Development Services			1,500,000
Head 814	Divisional Secretary, Koralepaththu			
	Programme 1—General Administration		2,000,000	390,000
	Programme 2—Development Services			2,500,000
Head 815	Divisional Secretary, Manmunai West			
	Programme 1-General Administration		2,000,000	390,000
	Programme 2-Development Services			2,500,000

			Recuerens Expenditure		Capitai Expenditure
			Hs.		Rz.
Head \$16	Divisional Secretary, Kozalepaththu North Programme 1 General Administration		2,000,000	••	390,000
	Programme 2—Development Services				2,500,000
filead \$17	Divisional Secretary, Manuscani				
1440-5 VI 2	Programme I - General Administration	- •	2,000,600	•-	190,000
	Programme 2—Development Services		_	••	2,300,000
Head 818	Divisional Secretary, Manmusai SW				
	Programme !General Administration		2,000,000	, 	390,000
	Programme 2—Development Services	٠,	ATTE.	٠,	2,500,000
Head 819	Divisional Socretary, Porathivepaththu				
	Programme 1 - General Administration		2, 600, 000	x +	390,000
	Programme 2-Development Services	••	***	٠.	2,500,000
Head 824	Divisional Secretary, Namaloya/Ampara Te	wr			
	Programme !General Administration		2,000,000		390,000
	Programme 2—Development Services	**	_	+4	2,500,000
Head 825	Divisional Secretary, Dehiatta Kandiya				
	Programme 1 General Administration	٠.,	2,000,000	¥ F	190,000
	Programme 2.—Development Services	* •	_		2,500,900
Head 826	Divisional Scoretary, Padiyatalawa				
110400 020	Programme I - General Administration		2,000,000		390,000
	Programme 2 Development Services				3,\$00,008
Head 827	Divisional Secretary, Mahaoya				
	Programme 1—General Administration		2,600,000		390,000
	Programme 3-Development Services		LOTTE .	٠.	2,390,000
11-4-4-936	Divisional Secretary, Uhana				
21,000,020	Programme (—General Administration	• •	2,600,000	- •	390,000
	Programme 2-Development Services	••	_		2,500,000
	Tat. 3.1 V Characterist Thomas				
11cad 829	Divisional Secretary, Damana Programme I - General Administration		2,000,000		390,000
	Pragramate 2-Development Services		···	- •	2,500,000
it and sale	Divisional Secretary, Labugala				
11000 691	Programme 1—General Administration	.,	2,000,000		390,000
	Programma 2 Development Services	<u>-</u> -			2,500,0 00

			Recurrens Expenditure	Capital Expendiente
			Rs.	Ks.
Head #32	Divisional Secretary, Pothavil			
	Programme I General Administration		2,000,000	390,000
	Programme 2-Development Services	••		2,560,066
Head 833	Divisional Secretary, Aliyadiverabu			
	Programme ! General Administration	4	2,000,000	390,000
	Programme 2—Development Services		m.m. 4 <	2,500,000
Head 83 4	Divisional Secretary, Kanuskodithivu/Ak paththu	karni-	·	
	Programme 1—General Administration		2,000,000	390,000
	Programme 2-Development Services		ww ·,	2,500,00 0
Head 835	Divisional Secretary, Addatachenai			
	Programme 1-General Administration	.,	2,000,000	390,000
	Programme 2—Dovelopment Services		-	2,500,000
Head 836	Divisional Secretary, Minthavur/Karathiv	,,		
	Programme I - General Administration	* •,	2,666,000	398,900
	Programme 2—Development Services			2,500,0 00
Head 837	Divisional Socretary, Kalmunai			
	Programme I-General Administration		2,006,000	390,000
	Programme 2—Development Services		T	2,500,000
Head \$38	Divisional Sucretary, Thirokkovil			
	Programme 1-General Administration		2,000,000	39 6 , 966
	Programme 2-Development Services	• •	*****	2,500,000
Head 839	Divisional Secretary, Sammanthurai			
	Programme 1 - General Administration	• •	2,000,000	390,000
	Programme 2-Development Services			2,500,000
Head 844	Divisonal Secretary, Trincomalee Town-	Pour		
	Programme 1-General Administration	٠,	2,000,000	390, 000
	Programme 2-Development Services	• •		2,560,060
Head 845	Divisional Secretary, Padavi Siripera			
	Programme 1 Ocneral Administration		2,000,000	390,000
	Programme 2 Development Services			2,500,000
Head 846	Divisional Socretary, Gomerankadawata			
	Programme 1—General Administration	• •	2,000,000	390,000
	Programme 2—Development Services		****	2 CB5 606

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 847	Divisional Secretary Kinniya				
	Programme f General Administration		2,000,000		390,000
	Programme 2 - Development Secrvies			• •	2,500,000
Head 848	Divisional Secretary, Sorowawila				
2.4	Programme t Contral Administration		2,000,000		39 0,056
	Programme 2- Development Services	••	***************************************	••	2,500,900
Head 849	Divisional Secretary, Muttur				
	Programme 1 —General Administration		2,000,000		390,000
	Programme 2—Development Services				2,500,008
				•	
}}end 851	Divisional Secretary, Kantale				
	Programme 1-General Administration		2,000,000	٠.	3 90,000
	Programme 2 Davelopment Services	••	77008	•,	2,500,000
Head 852	Divisional Secretary, Kuchchaveli				
11244 674	Programme 1 — General Administration		3,000,000		390,000
	Programme 2—Development Services	4 ·		٠.	2,500,000
Head 853	Divisional Secretary, Morawews				
-*- *	Programme 1-General Administration		2,000,000		390,000
	Programme 2 Development Services	••			3,500,000
Head 854	Divisional Secretary, Thambalagamawa				
	Programme 1—Geograf Administration	-+	2,000,000		39 0,00 0
•	Programm: 2 - Davelopment Survices		 .		2,500,000
Hosd 859	Divisonal Secretary, Mahawa				
	Programme 1-Goneral Administration		2,000,000		39 0,00 0
	Programme 2-Development Services	••	****		2,500,006
Head 861	Divisional Secretary, Nikaweratiya				
	Programme I-General Administration		2,000,000		390,000
	Programme 2 - Davelopment Services	> •	****		2,500,000
Head 862	Divisional Secretary, Giribawa				
******	Programme 1—General Administration		2.900.000		390,000
	Programme 2—Development Services		-		2,500,000
Head 86 3	This single of the contour of the contour				
54080 900	Divisional Secretary, Alawwa		2 500 500		ton oon
	Programme I—General Administration		2,000,000	• •	390,000
	Programme 2—Divelopment Stavices	• /		•	2,506,0 08
Head 864	Divisional Secretary, Galgamawa				
	Programme 1—General Administration		2,000,000	••	390,000
	Programme 2-Development Services		_	• •	2,500,000
5 -D @\$4388	8 (82/09)				

			Rocsweens Expenditure Rs.		Cupital Exp end iture Rs.
Head 865	Divisional Secretary, Kurunegala				+ 2 +
	Programme 1—General Administration		2,000,000		390,600
	Programme 1-Development Services			• «	2,500,500
Head 866	Divisional Secretary, Mawathagama				
12024 500	Programme I - General Administration		2,090,000		390,000
	Programme 2 Development Services	.,	2 4000,000		2,500,000
	The state of the s	•			E'nnn'ann
Hessi 86 7	Divisional Secretary, Kultyapiniya				
	Programmo i-General Administratoth		2,000,000	٠.	390,000
	Programme 2-Development Services		•		2,500,000
H#ad 868	Divisional Socretary, Wariyapole				
	Programme 1General Administration	• •	2,000.000		390,000
	Programme 2-Development Servi ces	• •	****		2,500,000
Head 869	Divisional Sporetary, Polpitigama				
	Programm: 1-Gaseral Administration		2,000,000		390,000
	Programme 2-Development Services				2,300,000
H aad 871	Divisional Storetary, Pagnala				
******	Programme 1—Ocneral Administration		2,000,000		390,000
	Programme 2 Dovelopment Services			• • • • • • • • • • • • • • • • • • • •	2,500,000
	-				_, ,,,,,,
Head 872	Divisional Secretary, Bingitiya				
	Programme 1—Geteral Administration		2,000,000	• •	190,000
	Programme 2-Davidopment Services	••	****	•	2,5 00,00 0
Re#d 873	Divisional Secretary, Koheigane				
	Programme 1 General Administration		2,000,000		390,000
	Programme 2-Development Services		-		2,400,000
Head 874	Divisional Szereiary, Polgahawela				
	Programme 1—General Administration	:.	2,000,000		39 0,000
	Programme 2—Development Services		·—		2,500,000
Head 873	Divisional Secretary, Hobagamuwa				
	Programme 1—Omeral Administration		2.000,000		390,000
	Programme 2-Dovelopment Services		2.2	.,	2,500,000
Head 876	The second secon				
	Programme 1—General Administration		2,000,000	• •	390,000
	Programme 2—Development Services	* *		• •	2,500.000
Head 877	Divisional Socretary, Ridigama				
	Programma 1 General Administration	4.	2,000,000	••	390,000
	Programme 2 - Development Services	••	****	٠,	2,500,000

·			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 882	Divisional Secretary, Wannappuwa			
	Programme 1-General Administration	4.4	2,000,000	390,000
	Programme 2—Development Services	. * -		2,500,000
Head 883	Divisional Secretary, Naththandiya			
	Programme 1-Quantal Administration		2,000,000	390,000
	Programme 2—Development Services	46		2,500,000
Head 884	Divisional Secretary, Chilew			
	Programme 1-General Administration		2,000,000	390,000
	Programme 2—Development Services	4>		2,500,000
Head 885	Divisional Secretary, Arachehitamawa			
	Programme 1-General Administration	• •	2,000,000	. 390,000
	Programmie 2—Development Services	. **		2,500,000
Head 886	Divisional Secretary, Puttalaora			
	Programme 1-General Administration		2,000,000	390,000
	Programme 2—Development Sarvices	••		2,300,000
Head 387	Divisional Secretary, Kalpitiya			
	Programme 1-General Administration	* *	2,500,000	390, 500
	Programme 2.—Development Services	**	****	2,550,060
Flord 888	Divisional Secretary, Wanathawilluwa		***	200 00
	Programme 1Geogral Administration	. **	2,000,000	390,00 ₀
	Programme 2-Development Services	**	. *****	2,500,000
Head \$89	Divisional Secretary, Karuwalagaswawa			200 000
	Programme I-General Administration	••	2,000,000	390,000
	Programme 2—Davelopment Sorvices	**	and a	2,500,000
Head 8 91	Divisional Secretary, Newsgaththegants			202.440
	Programme 1—General Administration	••	2,000,000	390,000
	Programmae 2—Development Services	••		2,500,000
Head 892	Divisional Secretary, Anamaduwa			#44 **
	Programme 1-General Administration	4.4	2,000,000	390,000
	Programme 2 - Development Services	••	·····	2,500,000
Head 897	Divisional Sceretary, Nuwaragampalatha	Fast	A 4 =c-	445 545
	Programme 1-Qeneral Administration	• •	2,000,000	390,000
	Programme 2—Development Services	• •		2,500,000
Head 898	Divisional Secretary, Nowaragampalatha C	coirel		•
	Programme 1-General Administration		2,000,000	395,000
	Programme 2—Devotopment Services	4> .		2,500,000

			Recurrent Expenditure Rs.		Capital Expendium Rs.
Head 899	Divisional Secretary, Rambewa				
	Programme 1-General Administration	**	2,000,000	.,	390,900
	Programme 2—Development Services	••		×F	2,500,000
Head 901	Divisional Secretary, Medawacischiya				
	Programme 1—General Administration	••	2,000,000	• •	390,000
	Programme 2—Development Services	••	**** .	• •	2,560,0 00
Head 902	Divisional Secretary, Kehithigoliewa				
	Programme 1General Administration	••	2,000,000	• •	39 9,300
	Programme 2—Development Services	••	******	- 4	2,500,000
Head 903	Divisional Secretary, Padawiya				
	Programme I-General Administration	••	2,000,000	٠.	390 ,000
	Programme 2-Development Services	• •		••	2,50 0,058
Head 904	Divisional Secretary, Mihintale				
	Programme 1-General Administration	* *	2,000,000	٠.	390,008
	Programme 2 Development Services	••	_	٠.	2,500,000
Head 905	Divisional Secretary, Galenbindunuwwa				4.5 388
	Programme 1—General Administration	• •	2,000,000	٠.	39 0,000
	Programme 2—Development Services	••	****	••	2,500,000
Read 906	Divisional Secretary, Kahatagasdigiliya				
	Programme I—General Administration	••	2,000,000	••	390,000
	Programme 2—Development Services	••	****	1,	2,500,000
Head 907	Divisional Secretary, Horowpathana		• •		
	Programme 1—General Administration	• ×	2,000,000	• •	390,000
	Programme 2—Development Services	••	****	••	2,500,000
He2d 908	Divisional Secretary, Thalawa				
	Programme 1—General Administration	••	2,000,000	••	390,000
	Programme 2—Dovelopment Services	**	*****	4*	2,500,000
Head 909					•
	Programme 1—General Administration		2,000,000	• •	39 0,000
	Programme 2-Development Services	18		• «	2,500,000
Head 911	Divisional Socretary, Tpalogame				
	Programme 1—General Administration	••	2,900,096	••	390,000
	Programme 2—Development Services	• •		••	2,500,000
Head 912	Divisional Secretary, Kakirawa				
	Programme 1—General Administration	••	2,000,000		390,000
	Programme 2-Development Services	4.9	**-*		2,500, 00 0

			Rocurrens Expanditure Rs.		Capital Expenditura Rs.
Finad 913	Divisional Secretary, Thirsppane				
	Programme i-General Administration	,.	2,000,000	٠.	390,000
	Programmo 2—Development Services	••	*****	۷.	2,500,000
4.115	4				
Head 914	Divisional Secretary, Palagala				
	Programme 1—General Administration	••	2,000,000	• •	390,000
	Programme 2—Development Services	× P	****	٠.	2,500,000
Hoa d 915	Divisional Socretary, Gainews				
	Programma 1—General Administration	4.0	2,000,000		390,000
	Programme 2—Development Services				2,500,000
Head 916	Divisionai Secretary, Rajanganaya				
	Programme 1-General Administration	4.	2,000,000		390,030
	Programme 2—Development Services		H		2,500,000
Head 921					
	Programmo i - General Administration	• •	2,000,000	+2	390,600
	Programme 2—Development Services	••	****		2,300,000
Head 922	Divisional Secretary, Lankagura				
	Programme i - General Administration	••	2,009,000		390,000
	Programme 2-Development Services				2,500,000
Y 4 I 44 n	THE REAL PROPERTY OF THE PARTY				
Head 923					
	Programme 1—General Administration	••	2,000,000	••	390,000
	Programme 2—Development Services	• •		••	z,500,000
Head 924	Divisional Secretary, Hingurakgoda				
	Programme I-General Administration	••	2,000,000		390,000
	Programme 2—Development Services	<.		٠.	2,500,900
Head 925	Divisional Secretary, Thamankadawa				
	Programme 1-General Administration		2,000,000		390,000
	Programme 2-Development Services	••			2,500,000
Head 926	Divisional Secretary, Dimbulagala				
	Programme 1-General Administration	+1.	2,960,000		390,000
	Programme 2—Development Services				2,500,000
Head 931	Principally & Commence & do Liberton				
13000 931	Divisional Secretary, Mahlyangana Programme I—Geograf Administration		9 600 6 00 ^		800 200
	Programme 2—Development Services	**	2,000,000		390,000
	Trogenham A. Tompowallanda Carlance	**		**	2,500,000
Head 932	Divisional Secretary, Ridinaliyadda				
	Programme 1-General Administration	.,	2,000,000	٠.	390,000
	Programme 2—Development Services	••			2,500,000

			Recurrent Expenditure Rs.		inplici endiure Rs.
Head 933	Divisional Secretary, Migabakulla				
	Programme 1-General Administration	.1	2,000,000	• •	390,000
	Programme 2 - Development Services	••		• •	1,500,000
Mead 934	Divisional Secretary, Kamiaketiya				
11042 324	Programme 1-General Afinisistration		2,000,000	••	390,000
	Programme 2-Development Services	••	mml .		2,500,000
Head 935	Divisional Secretary, Scranathota				
1100 >00	Programme i - General Administration		2,000,000	• <	390,000
	Programme 2—Development Services	••		4.	2,500,000
Head 936	Divisional Secretary, Badulla				
TRAG Saw	Programme 1-General Administration		2,005,000	• «	\$96,000
	Programme 2—Development Services			**	2,500,060
Head 937	Divisional Serretary, Passara				
\$4880 23:	Programme t General Administration		2,000,000	••	390,000
	Programme 2—Development Services				2,500,000
14csd 938	Divisional Secretary, Hulfela				
110201 >40	Programme 1 - General Administration		2,300,000		390,000
	Programme 2—Development Services	• •	****	••	2,590, 000
Mesd 939	Divisional Secretary, Welinada				
Litture and	Programme 1—General Administration		2,003,000	• •	390,000
	Programme 2—Development Services	• •			2,500,9 00
Head 941	Divisional Secretary, Uva Parabagama		•		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Programme I-General Administration		2,000,000		390,000
	Programme 2—Development Services	, ·	_	••	2,500,000
Hoad 942	Divisional Secretary, Bandarawela				
	Programme i - Oeneral Administration		2,000,090	.,	390, 600
	Programme 2-Development Services	• •	*****	**	2,500,000
Hen d 9 41	3 Divisional Secretary, Blia				202 808
	Programme !General Administration	•	2,500,00	Q	390,000
	Programme 2 - Development Services	•		• .	2,500,000
H-06 94	6 Divisional Successive, Happenic		. 2,000,00	n	390.000
	Programme 1-General Administration		. (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* **	2,590. 000
	Programme 2-Development Services		. 	• ·	2,5562000
Head 94	5 Divisional Secretary, Haldunimulla		# KBA AA	Α.	390 .000
	Programme 1-General Administration		2,000,00	U	
	Programmic 2 Divelopment Services	•	. –		2,500,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 951	Divisional Secretary, Bibile			er e
	Programme 1-Queral Administration		2,000,000 .	. 39 0,00 0
	Programme 2—IDevelopment Services	••	mm	2,500,000
Head 952	Divisional Secretary, Medagama			
	Programme 1-Ganeral Administration		2,000,000	390,000
	Programme 2-Davelopment Services		· +	2,500,000
Head 953	Divisional Secretary, Madulia			
	Programme i-General Administration	12	2,600,000	390,000
	Programme 2—Dowslopment Services	••	-	2,309,000
Head 954	Divisional Secretary, Siyambalanduwa Programmo 1—Ganeral Administration	••	2,000,000	. 39 0,00 0
	Programme 2-Dovelopment Services	, K+		2,500,000
Head 955	Divisional Secretary, Monaragala			:
	Programme 1—Ganeral Administration		2,000,000	390,006
	Programme 2-Davelopmen! Sarvices	4 8		2,500,000
Head 556	Divisional Secretary, Badalkambara			
	Programma I-General Administration	4.	2,006,000	. 390,000
	Programme 2 - Development Services	••	,.	2,500,000
Head 957	Divisional Secretary, Thenamsleile			
	Programme 1-General Administration		2,000,000 ,	390,000
	Programme 2 Davelopment Services	· •• .		2,500,000
Mead 958	Divisional Socretary, Buttala	• .		
	Programme 1 General Administration		2,000,000	390,000
	Programma 2-Dovelopment Speciees	**	- ,,	2,500,000
Head 959	Divisional Societary, Wellawaya			
	Programme I General Administration		2,000,000	204 600
	Peogramone 2 Development Services		*** ***	390,000 2,500,000
Head 961	Divisional Secretary, Kataragama			,
*******	Programme 1—General Administration		2 200 200	
	Programate 2 Development Services		2,000,000	396,000
		**		2,000,000
Head 966	Divisional Stare (ary, Rathapura			
	Programme 1-General Administration		2,000,000 .	\$90,000
	Programme 2 - Davelopment Borvices	••		. 2,500,000
#6 00 957	Divisional Socretary, Kummina			
	Programme 1-General Administration	••	2,100,000 .	390,000
	Programme 2 Devolopment Sarvices			A -== A - A -

	•		Recurrent Expenditure Rs.	Capital E xpen dițure Rs .
Ficari 968	Divisional Secretary, Eheliyagods			
	Programme !- General Administration	**	2,000,000	390,000
	Programme 2 Development Services			2,500,000
H-ad 969	Divisional Secretary, Nivithigala			.:
	Programme 1—General Administration	••	2,000,000	390,000
	Programma 2—Developament Services	•		2,500,000
Head 971	Divisione) Secretary, Ayegema			
	Programme 1 General Administration	**	2,000,000	390,000
	Programme 2—Development Services	••	-	2,500,000
Head 972	Divisional Secretary, Peimadulla			
	Programme i - Ceneral Administration		2,000,000	390,000
	Programme 2—Thyclopment Services	+4		2,590,000
Head 973	Divisional Secretary, Atakalanpanna (God	akawela)		
~	Programmie !-General Administration	••	2,000,000	399,600
	Programmo 2—Development Services	••	****	2,500,000
Head 974	Divisional Secretary, Imbulpe			
	Programme 1-General Administration		2,000,000	390,000
	Progra me 2—Development Services	••		2,500,000
PL%d 975	Divisional Socretary, Kalawana	. ,		
	Programme 1—Ocneral Administration	• •	2,000,000	390,000
	Programme 2—Davelopment Services	**		2,500,000
Mead 976	Divisional Secretary, Weligepote			
	Programme [General Administration	• •	2,000,000	390,600
	Programme 2—Development Services			2,596,609
Head 977	Divisional Secretary, Balangoda		•	
	Programme I-General Administration		2,000,000	390,000
•	Programme 2-D-velopment Services		-	2,500,000
Head 978	Divisional Secretary, Kolonna			
	Programme 1Ceneral Administration	4 -	2,000,000	390,000
	Programme 1 - Development Services	• •	$\overline{}$	2,500,000
Head 979	Divisional Secretacy, Roabilipitiya			
	Programme 1—Gameral Administration	• •	2,600,000	390,000
	Programme 2—Divelopment Services	••	*****	. 2,500,000
Head 984	Divisional Secretary, Dehiowita			
	Programme 1 - Caneral Administration		2,000,000	390,000
	Programme 2- Development Services	• •		2,500,000

			Recurrens Expenditure Rs.		Cápitai Expenditure Rs.
Mend 983	Divisional Secretary, Yatiyamlota				
	Programme 1—General Administration	+4	2,000,000		390,000
	Prosputium: 2—Devolopment Services	2 6	***	٠,	2,500,000
Head 986	Divisional Secretary, Rambukkana				
	Programme 1—General Administration	••	2,000,000	٠.	390,000
	Programme 2—Development Services	••	****	٠.	2,590,000
Head 987	Divisional Secretary, Aranayake				
	Programme 1 - Graceal Adminstration	**	2,000,000	••	390,000
	Programme 2—Development Services	17	****	••	2,500,000
Head 988	Divisional Secretary, Demniyagala				
	Programme 1—General Administration	41	2,000,000	٠.	390,000
	Programma 2—Development Services	44		٠,,	2,500,000
Hoad 989	Divisional Secretary, Galigarouwa		,		
	Programme i General Administration	••	2,090,090		390,000
	Programme 2—Development Services	••	****	••	2,500,600
Head 991	Divisional Secretary, Kegalle				
	Programme I—General Administration	K+	2,600,000	٠.	390,000
	Programme 2—Development Services	+4	***	44	2,500,000
Head 992	Divisional Secretary, Mawanelin				
	Programme 1—General Administration		2,000,000		390,000
	Programme 2—Development Services	٠.		••	2,500,000
Ficad 993	Divisional Secretary, Russonwella				
	Frogrammo I —General Administration	••	2,000,009	••	390, 000
	Programme 2-Development Services	•		•	2,309,000
. Head 994	Divisional Societary, Warakagula				
	Programme 1—Generala Administration		2,000,000		390,000
	Programme 2-Development Services	••	**-	- +	2.564,066

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Department	tens (Activities of the Consumetti	Maximosalimits	Musimmen limits	Machines their Machines limits of the Debit Releases of Liabilities of	Muximum limits of Liabilities of
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				χ.	,628,	ź
His Excellency the President	20001	Advances to Staff	S,200,800	3,100,000.	11,200,000.	ļ
Prince Minister	20301	Advances to Public Officers	1,075,000.	300,006.	2,600,000	ı
Jackes of the Same the Court	20201	Advances to Public Officers		100,006.	1,820,000.	1
Office of the Cabitet of Ministers	20301	Advance to Public Officers	650,000	180,000.	1,400,906.	1
Office of the Scenetacy-General of	2000	Advances to Staff	15,000,000	3,000,000.	38,000,000	1
First Strategiens		A Acres on Probling (Millions	35 800 800	4 000 000	22 500 000	******
Auditor-General	ZECEN :	Advances of Fuelth Manages	1001 100		The state of the s	
Office of the Leader of the House of Parignment	20601	Advances to Public Officers	750,000			W
Office of the Chief Grat. Waip	20701	Advisors to Public Officers	300,000	120,000.	• -	Í
Office of the Under of the Opposition in Paperstate	70807	Advances to Public Officers	294,000	83,900		mor .
Commissions of Elections	2000	Advances to Pitthic Officers	\$,000,000.	***************************************	***	****
Audicial Service Commission	23301	Advances to Public Officials	1,500,000	400,000	ŧ'n	I
Public Service Committeion	21201.	Advances to Public Officers	400,000			I
ususatina Sarvice Committee (Public Service Commission)	2000	Advances to Public Officers	000000	ert.	<u></u>	
Parliamentary Commissioner for Administration	21501	Advances to Public Officers	30,000			ŧ
Office of the former President	21401.	Advances to Public Officers	989			***
Finance Comusestac	21564	Advances to Public Officers	624,000	83,990	1,050,000.	!
Mailous Education Commission	2160)		4000000	300,000	200,000	vener

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2,509,000	S,600,000.	70,000,000	197,200,000	300,000		60,000,000.	133,000,000	225,000,000	2,700,000.	12,500,000.	5,600,600.	15,600,800.,	4,006,000	29,000,000	10,025,000	10,700,000.	2,200,000.	13,000,000		59,000,000.	26,000,000.	•	2,000,000.	180,000,000.	21,500,000.	6,000,000
300,000	000,053	20,000,000	130,000,000	2,100,000		35,000,000.	35,000,000	90,000,000	525,000	2,300,000	1,800,000	3,000,000	750-000	4,000,000	1,500,000.	2,000,000.	600,000.	2,600,000		14,000,000	3,100,000	3,000,000	360,000	20,000,000.	5,500,000.	2,500,000.
1,200,000.	3,000,000.	40,000,000	197,575,000	1,900,000.		30,000,000.	75,000,000.	150,000,000.	1,192,000,	7,000,000	4,500,000.	9.590,096.	9,900,000.	15,000,000.	3,000,000.	5,000,000.	1,500,000.	€,p00,000.		:00000000°	16,000,000.	3,000,000	1,800,000.	000/000 00	10,000,000.	5,500,0000
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Advances to Public Officers	Advances to Patrix Officers	Advances to Public Officers	Advances to Public Officers	Agricultural Developatent work under-	taken by the Army Units	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Andvances to Public Officers	Advances to Public Officers	Advences to Public Officers	Advances to Public Officers		Advances to Public Officers	Advances to Public Officers	Issue of title grants under LDO	Advances to Public Officers									
22061	2230f	33001.	23101.	23102		33201	23301	23401	2350	23601	23701	23001	25101	25203	25301	26001	26002.	23603		27801	272 0	27202.	27301	27401.	27501	23601
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Minister of Buddha Sasana	Buddhles Affairs	Minister of Defence.	Sri Lanka Army	:		Sri Lanka Navy	Sri Lanka Ala Porce	Police .	CivilAviation	Immigration and Emigration	Ragistration of Persons	Minister of Policy Panaling and Implementation	National Planning	Consus and Statistics	Town and Country Planning	Minister of Fourign Affains	Sri Latoka Missions Almoad	Minister of Lands, Irrigation an	Manageli Daydogalort	inigation	Land Commissioner		Land Scalement	Survey	Physics	Wild Life Conservation

Advances to Public Officers	Дерактием	Hem.	Activities of the Government	Maximam limin of Expanditure of the activities of Government	Minimum limits of Receipts to be credited to the decounts of the untitities of Government Rs.	Maximum limits of Delit Bolimas of the ectivities of Garanssan	Maximum thritis of the activities of Covernment
2801. Advances to Public Officers 28101. Advances to Public Officers 28301. Advances to Public Officers 28401. Advances to Public Officers 28601. Advances to Public Officers 2901. Advances to Public Officers 29201. Advances to Public Officers 29301. Advances to Public Officers 29301. Advances to Public Officers 29301. Advances to Public Officers 29401. Advances to Public Officers 29501. Advances to Public Officers 29501. Advances to Public Officers	sunity Prasanty Rehabilitation		Advances to Public Officers	500,000	150,000.	620,000	•
28101. Advances to Public Officers 28201., Advances to Public Officers 28301., Advances to Public Officers 28401., Advances to Public Officers 28601., Advances to Public Officers 29201., Advances to Public Officers 29601., Advances to Public Officers	ter of Trade and Commerce	28001	Advances to Public Officers	2,200,000.	650,000	#*CO0000	1
28201., Advances to Public Officers 28301., Advances to Public Officers 28401., Advances to Public Officers 28601., Advances to Public Officers 29201., Advances to Public Officers 29601., Advances to Public Officers 29601., Advances to Public Officers	trar of Contipanits	28301	Advences to Public Officers	2,000,000.	620,000	3,830,000	
28501 Advances to Public Officers 28501 Advances to Public Officers 28601 Advances to Public Officers 28601 Advances to Public Officers 28602 Purchase und sale of rubber, test concourt products, tolar commodities and formic and accept boidts, including administrative expenses. 29501 Advances to Public Officers	offer of imports and Exports.		Advances to Public Officers	2,100,000.	780,000	3,900,000	1
28401 Advances to Public Officers 28501 Advances to Public Officers 28601 Advances to Public Officers 28601 Purchase und sale of rubber, tea, concourt products, other commedities and formic and acetic holdis, including administrative expenses. 29501 Advances to Public Officers 29601 Advances to Public Officers 29601 Advances to Public Officers	apita	28301.	Advances to Public Officers	3,500,000.	***************************************	3,000,000	#
28601 Advances to Public Officers 28601 Advances to Public Officers 28602 Purchase und sale of rubber, tes, concourt products, valver commodities and formic and acetic holds, including administrative expenses. 2901 Advances to Public Officers 29201 Advances to Public Officers 29601 Advances to Public Officers	ial Trade	28401.	Advances to Public Officers	6,000,000.	2,200,000.	4,000,000	i
28601 Advances to Public Officers 28602 Purchase und sale of rubber, tea, concour products, other commodities and formic sale and accept boidts, including administrative engenses. 2901 Advances to Public Officers 29201 Advances to Public Officers 29201 Advances to Public Officers 29401 Advances to Public Officers 29401 Advances to Public Officers 29401 Advances to Public Officers 29501 Advances to Public Officers 29601 Advances to Public Officers	na and Trade Marks	28501	Advances to Public Officers	315,000.	171,006	833,000.	i
2862 Furchase und sale of rubber, 164, concourt 104 products, other commodities and formic and acetic holdts, including administrative expensive. 29601 Advances to Public Officers 29201 Advances to Public Officers 29201 Advances to Public Officers 29301 Advances to Public Officers 29401 Advances to Public Officers 29401 Advances to Public Officers 29601 Advances of Public Officers 29601 Advances of Public Officers	apdily Purchase	28601	Advances to Public Officers	1,200,000	650,000	2,355,300.	•
29101. Advances to Public Officers 29101. Advances to Public Officers 29201. Advances to Public Officers 29301. Advances to Public Officers 29401. Advances to Public Officers 29401. Advances of Public Officers 29601. Advances of Public Officers		78602	Furchast and sale of rubber, 169, concer products, ruber commodities a formic and acetic acidis, includ- administrative expenses.	nt 104,506,000	184,500,800	8,200,000	1
29201 Advances to Public Officers 29201 Advances to Public Officers 29401 Advances to Public Officers 29401 Advances to Public Officers 29501 Advances of Public Officers 29501 Advances of Public Officers	iler of Cultural Afficia and			3,000,000	1,200,000.	7,100,000.	-
29101. Advances to Public Officers 29201. Advances to Public Officers 29301. Advances to Public Officers 29401. Advances to Public Officers 29401. Advances to Public Officers 29601. Advances of Public Officers	, intration						
29201 Advances to Public Officers 29301 Advances to Public Officers 29401 Advances to Public Officers 29501 Advances of Public Officers 29601 Advances of Public Officers	ral Affairs	29301	Advances to Public Officers	4,000,000	1,000,000	6,000,000.	
29401 Advances to Public Officers 29401 Advances to Public Officers 19501 Advances of Public Officers 23601 Advances of Public Officers	- A Managar	. 29201	Advances to Public Officers	B,XXII,2000	3,500,000.	. 10,900,000	****
29401 Advances to Public Officers 29501 Advances of Public Officers 25601 Advances of Public Officers	nei Maseums	29301	Advances to Public Officers	Z,000,000	1,000,006	3,200,000.	*****
29501. Advances of Public Officers 29601. Advances of Public Officers	nol Archives	29401	Advances to Public Officers	2,000,000	700.006	4,200,000.	1,
25601 Advances of Public Cafferns	1 Religious and Cultural Affair		Advances of Public Officers	1,500,000	370,000	3,200,000	1
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	in Religious and Cultural Affair		Advances of Public Officers	600,000	259,000	1,240,000	1
Advances to Public Officeros	matice	39701	Advances to Public Officeres	4,000,000	1,700,000.	7,890,000.	******
Printing 28801. Advances to Public Officers	ramest Printing	25801	Advances to Public Officers	12,500,000.	0 7,000,000.	36,200,000.	· · · · · ·

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300,000	200,000,000	11,060,000	327,000,000.	5,500,000	37,000,007b 4,800,000	12,000,000	· · · · · · · · · · · · · · · · · · ·	:	. • •	13,380,000.
6,000,000	%*************************************	2,160,000.	+00,000,000	500,000	11,000,000	5,000,000.	66,000,000.	1,200,000.	5,000,000.	1,000,000.
6,000,000.	140,000,000	3,000,000.	450,000,000,	2,500,000.	24,000,000 2,765,000 7,000,000	3,806,000.	69,000,000	4,800,000.	4,556,000.	5,200,000.
Clarges for official advartisement by Convenient Departments in News-	Advances to Public Offices	-	thering, productly and said of books (including purchase of copyrights, publications translation rights and translation from and salaries and allowances of said;	Advances to Public Officers Advances to Public Officers	Advances to Public Officers Advances to Public Officers Advances to Public Officers	Advances to Public Officers Government Paciory Stores Advance	Account Government Factory Work Done Advance Account	Government Factory Founder Works Advance Account	Constitutes factory Los Saving Advance Account	Advances to Public Officers
` : #ARRIGET	Ministr of Education and Hiegher 31001.	Education 31201 Educations 31301		Minister of Power and Energy 32001 Minister of Labour and Vocational 33001	Labour Minister of Flouring and Construction 34091 Buildings	Government Factory 34201	34203	34208.	34265.	Mainter of Industries, Science and 35001 Technology

34							
(1) Maximum limin of Liabilities of the activities of Government	75.		1 1		16,000,000) !
(IP) Maximum limits of Debit Balances of the writhlies of Government	R.S.	5,500,000 9,720,000 30,500,000	40,000,000		30,000,000	2, 18,648,000 29,000,000 2,470,000	3,13,000.
(tit) Mishman limits of Receipts to be credited to the accounts of the activities of Government	F	500,000 1,800,000 5,500,000 410,000	18,000,000.	***	506,000 215,000,000	8,590,000	25,000.
(ii) Maximamilinity of Expenditure of the activities of Government	Ř	3,000,000 . 5,000,000 . 14,000,000 . 1,000,000 .	18,000,000	5.4	- 200,000. - 200,000,000	22,096,000 11,006,000 1,260,000	200,900
(b) Acidities of the Government		Advances to Public Officers Advances to Public Officers Advances to Public Officers	Advances to ruces there shall Resources Division? Advances for payments on behalf of other Covernment	Miscellaneous Advances Advances to Government)Coorporations, Statutory Boards and Institutions with financial participation by Government	Government Insurance Fund Advances Account for the purchase, transport and maintenance of equip- nent, Mores etc. (Former Dept. of	ं ३३६	Advances to Public Officers Advances to Public Officers
Items No.		35101.,	36102.	361 04. .	36106.	36301	36401
Depositment.		Crechogical Survey Meserology Treasury	÷			inland Revenue Customs .	Loan Bired Excise

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10,000,000	4,000,000	345,000,000	930,000,000	11,500,000	4.750,000.	14,250,000	810,000	345,086,000	13,000,000	3,009,000	681,000	2,000,000	2,103,000	118,000,000	11,000,000.	2.250.000	4.900.000	6.935.000	10,100,000	1,750,000.	70,000,000	· · anadaaada
2.000.000	1,500,000	76,000,000	450,000,000	2,600,000	750,000	1,500,000.	89,000.	16,000,000.	1.600.000.	800,000		450,000.	300,000	25,000,000	21,000,000.	347,000.	862,000.	700,000	3,500,000	200,000.	42,846,000	- charles - charles
2,000,000	2,500,000	200,000,000	450,000,000	6,000,000.	2,500,000.	6,000,000.	498,000.	65,000,000.	9,000,000.	2,000,000	200,000	1,050,000.	800,000.	60,000,000	20,000,000	870,000	2,323,000.	3,000,000	6,500,000.		61,925,000.	
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Advances to Public Officers		Advances to Public Officers	Railway Stores Advance Account	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers (Ministry Office)	Advances to Public Officers	Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	Advances to Public Officers	Bribery dotections as bribes	Advances to Public Officers	Prisons Intustrial and Agricultural Under takings	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers		Advances to Public Officers (Former Dept. for Development of Markeling)	Advances to Public Officers				
3660	38001	3810]	38102.	38201	39001	40001	40001	#010f	40201	40301	4040J.	40501	40502	40001	40002	40701	46501	41101	42001.	42002.	42,101	
Vulnation	Minister of Transport and Highways	Reflectly		Motor Traffic	Minister of Plantation Industries	Minister of Justice	Law Commissions		Attomey-General	Legal Druftsman	Debt Conciliation Board	Bribery Commissioner		Frisans		Public Trustee	Government Analyst	Sapreme Court	Minister of Agricultural Development and Research		Agriculture	

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(P) Maximum limits of Limitities of the methilies of Government	Ü	1 1 1	•		# "			↓ 1	. 1
(IY) Maxionarellatio of Debit Balonse of the activities of Comment		5000,000.		•	17,650,000.	•••	8,500,000.	300,000,000. 930,000.	7,160,000.
(III) Minimum Bains of Receipts to be credited to the accounts of the destrictes of	ž.		₩.	vit	4,000,000.	. 6,000,000	500,000	75,966,000	7,590,000
(II) Maximum limits of Expenditure af the activities of Covernment	P.	65,000,000. 120,000,000. 4,000,000.	105,000,000,000	8,500,000 27,600,000	7,076,000 5,000,000	11,000,000.	4,000,000.	155,000,000 2,296,000	3,000,000 3,000,000
Activaties of the Government		Potate Extension Scheme Maintenance of Agricultural Parms Rumingsaponses of Central Agricultural Stores, Marakonpita	Confided and and planting materials	Advances to Public Officers	Advances to Public Officers Advances to Public Officers	Advances to Public Officers	Advances to Public Officers Advances to Public Officers	Advances to Public Officers Advances on reat for improvements, repairs, payments of annual regist and maintenance of rented offices and quar-	tera Pratal Stores Advance Account Advances to Public Officera
ltem No.		42103 42104 42105	42106	42201	42401 42401	43101	45001	45101	45103
Peyanrment		-		apport Agriculture	v. Aginal Production and Health Anister of Fisheries and Aquatic	Resources Door, of Pishories and Aquatic	Researces Minister of Youth Affairs and Sports	rations cations	Director General of Telecommuni-

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310,000,000	; I	:	25 ,006	8,000,000	7,100,000	4,000,000	17,400,000.	49,500,000	13,300,000	6,750,006	30,000,000	83,600,000.	4,000,000.	76,000,000	8,000,400
40.000,000.	1,000,000,000	30,000	1,220,000.	2,500,000	825,000.	1,300,000.	3,400,000.	30,000,000,00	6,900,000.	95 9,500	4,500,000.	75,000,000	30 0,600	7,000,000.	40,000,000.
200,000,000	1,000,000,000	25,000	1,000,000	5,000,000.	3,000,000.	2,500,000	5,200,000	. 900'000'006	6,850,000.	3,500,000	13,500,000	76 ,006 ,0 0 60	2,300,000	20,000,000	39.000,000,000.
Advances to Putric Officers	Parchase of Medical, Surgical and Laboratury requisites	Occupational Therapy, Mental Hospital Angoda	Ranging of Bakery at Mootal Hospital, Angolafor the benefit of the manages of the Angola and Millerya Hospitals	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Establishment and management of Indus- eral Workshops including production and sale of goods	Running expenses of industrial schools	Advances to Public Officers	Advances to Public Officers	Garbishmenrand management of Textile Workshops including supply of raw materials	Advances to Public Offices	Advances to Public Officers	Catering and Working of Bakery and Effects (Former Dept. for Develop- ment of Marketing)
4600	46002	46003	46 00 4	46101	47001	47301	13.00 × 10.00	47202	47203	48 90 1	48101	48102	\$900 	49101	
Minkster of Besith and Warsen's	Anters			ES peacewood (Minister of Tourism and Rural ladus- vial Development	National Zooligital Corden.	Small Industries			Minister of Handloums and Textile Industries	Tearise industries		Minister of Food and Co-negratives	flowed florestications	

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(P) Maximum limits Maximum limits of Debit Bolanew of Liebshires of of the notivities the activities of of Covernment Government	£.	1	1	*****	****	ı	1	•	1	^	1	!		1	*****	*****	ţ
AP) Maximum lants of Debit Bolance of the nowivities of Coveramen	P.E.	63,000,000	20,000,000	950,000.	850,000.	2,584,000.	2,635,000.	6,000,000	f4	6,660,000	750,000.	22,000,000	;		3,000,000	2,560,000.	1,208,000
(III) Minimum timits of Receipts in be evedited to the accounts of the activities of	R.	518,000,000.	1,000,000.	.00000	150,000.	506,000.	. 000°000	700,000	1,809,000.	800,000.	150,000.	6,000,000.	3,000,500.	.000000	3,500,000.	275,000.	180,000.
(II) Muccinism finitis of Expenditure of the activities of Government	Ky.	+46,000,000	4,500,000.	+00,000	.000,000	1,515,000.	1,560,000.	6,760,000	12,000,000	2,000,000.	000,000	16,000,000	2,000,000.	255,000	3,500,000.	1,500,000.	747,000
		;	:	;	:	:	;	;	:	:	:	;	e of Resi	:	;	;	:
(b) Activities of the Corecument		Foot distribution	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officera	Advances to Public Offictors	Advances to Public Officers	Advances to Public Officers	Advinces to Public Officers	Management and institutionance of Resi House (Morec Affairs)	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Pablic Officers
frem. No.		49103	49201	49303		3000E.	30.01		53803	52101.	52201		60002	60003		60(02	60163
Degariment			Conjugative Development	Co-operative Employees Conspission	Commissioner of Japan 172	Minister of Ports and Shight	Count Constration	Minister of Environment and Parlia- mendry Affairs	Maister of Recogniticion Relabilic 52601	Social Services	Probation and Child Care Services	Minister of Public Administration, Provincial Cornells and Home Affairs		Credit Councils	Pensions	Public Services Provident Flund	Feachers 'Widows' and Orphaus' Pension Pland

Widows' and Orphans' Pensions	:	\$6 100 100 100 100 100 100 100 100 100 10	Advances to Public Officers	2,000,000.	700,000	4,100,000	ŀ
		601 0 5	Advances to Public Officers (Local Government Services)	800,000.	400,000	1,860,000.	ŧ
		90109	Advances for payment of Pensions to Local Covernment Services Pensions	5,000,000.	5,000,000.	l	
Colombo Kachchun	:	6033H	Advances to Public Officers	3,500,000	700,000.	5,000,000	ţ
Campuha Kachobri	:	60301.	Advances to Public Officers	2,600,000.	K50,000	5,766,006	**
Kalusira Kachcheri	;	60303	Advances to Public Officers	1,500,000	300,000	3,220,000	!
Kandy Kachcheri	:	60304	Advances to Public Officers	2,950,000.	752,000.	3,600,000.	I
Mainle Kachurcii	:	60303.	Advances to Public Officers	1,400,000.	400,000	3,454,000.	
Nupara Eliya Kachaleni	:	90599	Advances to Public Officers	3,000,000.	1,000,000	4,000,000	!
Galle Kachcheri	:	60307	Advances to Public Officers	1,500,000.		4,300,000.	1
Matara Kachuheri	:	-0030B	Advances to Public Officers	1,950,000.	1,020,000	2,380,000	I
Hambanota Kacheberr	;	60309	Advances to Public Officers	2,200,000	665,000.	2,700,000.	Ι
Jaffina Kuchihori	:	60310	Advances to Public Officers	2,500,000.	200,000	3,000,000	1
Mannar Kachederi	:	66311	Advances to Public Officers	1,255,006.	350,000.	8,505,100.	ŧ
Vavuniya Klathcheri	;	68312	Advance to Public Officers	1,660,000	240,006.	2,500,000	1
Mulbeivu Kacktheri	:	60313	Advances to Public Officers	900,000.	350,000	2,490,000.	l
Kilinochali Kacheberi	:	66314	Advances to Public Officers	200,000.	330,000	3,068,000.	Ι
Beckinica Karkeberi	:	60315	Advances to Public Officers	5,000,000.	1,000,000.	10,500,000	!
Annarai Kacheberi	:	60316	Advances to Public Officers	4,590,000.	1,200,000.	6,000,000.	1
Trinconnalle Kacheheri	;	60317	Advances to Public Officers	2,000,000.	366,000.	2,600,000	w 44
Kurangala Kachtheri	:	60318	Advances to Public Officers	2,200,900.	900,000	5,400,000.	1
Putalam Kachchon	:	60319	Advances to Public Officers	1,500,000.	748,000.	3,030,000	W-44
Augadiapus Kachcher	:	60320	Advances to Public Officers	1,532,000.	433,000.	2,778,000.	*******
Polonnacuwa Kachciseri	;	60121	Advances to Public Officers	1,570,000.	490,000.	2,680,000.	
Badqilla Kachchen	•	60322.	Advances to Public Officers	2,500,000.	.000,000	5,000,000	1
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(V) Miximum lincis of Liabilities of the Activities of Covernment	ž	.	ا	1		2	ļ		1	‡					!	1			‡	1	i.	1
(IP) Maximumilmiss of Debit Bulancus of the netivities of Governmens	žį.	3,000,000.	**		,		720,660		720,000	720,000		720,600	720,000	720,000	729,000.	720,000	720,600	720,000	720,000	726,000	720,000	728,000
(III) Minimum timits of Receipts to be credited to the activities of the	ķ	400,000		537,000.	4,800,000.	30,000	\$0°,000	80,000.	\$6,000	\$0,000		90,000	800,000±	80,000	\$0,000°.	80,000	86,000.		\$0,000	\$0,000.	36,000	\$0,000
Maximum limits 16 of Expendium of Expendium of Street scriptics of Generament	ž	1,600,000	1,500,000.	2,800,000.	9,000,000	800,000.	800,000	800,000	300,000	800,000		800 ,000	300,000.	800,000	800,000.	800,000	800,000	800,000	800,000	800,000.	800,000	2000,0000
2222		:	;	÷	٠	;	;	;	:	:		(4 4)	į	;	:	:	÷	:	:	:	;	;
(I) Antiorities of the Government		Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officars	*	Abvances to Pubic Officers	Arlvances to Public Officers	Advances to Public Officers	Advances to Public Officers	· · · · · · · · · · · · · · · · · · ·	Advances to Public officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Adamnees to Public Officers	Advances to Public Officers	Advances to Public Officers	Admittons to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Feblic Officers
Hem No.		60323	60324	66325	: \$	60501	6860!	60701	;	609001	20,101	06841	642/91	63301	- 63 -1 59	61501	6(90)	62101	6110#	62341	6240H	- 62581
Рер аттенз		Moderagala Kachelieri	National State of the Committee of the C	Manager of the Control of the Contro		Controller backers (Colorate)	Problem of Section Note:	Marketta osciolary Kadawela	Ownsons populary Nagegoda Objeto	Manager Sourcesty Managers.	Arvisabai Segretary Katabalaes. Debiwala	William Commence	The state of the s	Chickens Courses	Particular out of any table particular	The contract of the contract o	Distriction of Control	Constitution of the contract o	And the second of the second o	A CONTRACTOR OF COMPANY AND COMPANY OF COMPA	3	Divisional Scarntary Macrigania

Divisional Secretary Attanagable	62601	Advances to Public Officers	:	300,000	90.000	220.000	j
Divisional Secretary Ja-cla	62701	•	:	800,000	80.000	720 000	
Divisional Soctetary Wattala	62801	Advances to Public Officers	: :	800.000	9000	700.000	
Divisional Secretary Mahara	o1901	Advances to Public Officers	:	800,000	80.000.	720.000	.
Divisional Secretary Domps/Woke	63101	Advances to Public Officers	1	800,000	80,000.	720,000	I
Divisional Secretary Kelaniya.	ELLON	Advances to Public Officers	i	800,000	80,000	720,000.	l
Divisional Secretary Byagama	6330!	Advanages to Public Officers	:	800,000	36,000	720,000.	1
Divisional Secretary Kalutara	63801	Advances to Public Officers	:	800,000.	30,000.	720,000	1
Divisional Secretary Penadura	G39CR		:	800,060	SC,OND.	730,000.	i
Divisional Secretary Bandaragana	64101	Advances to Public Officers	;	808,000.	80,000	720.000	1
Divisional Secretary Horana	6430	Advances to Public Officers	ì	800,000	\$0,000.	730,500.	į
Elwisonolliczetary Bulathsinhala/ Machanwala	64301	Advances to Public Officers	į	800,000	349 (PER)	236 28	١
Divisional Socretary Dodangoda		Adfunces to Public Officers	: 4	800,000	\$6.000 a	220,000	
Edvisional Sociatary Beruwala	64501	Advances to Public Officers	*	### 000°.	30,000	720,000	1
Divisional Secretary Matugatha	64601	Advances to Public Officers	1	800,000	90,000	720,000.	****
Divisional Socretury Agalawath	64701.	Advances to Public Officers	į	800,000.	80,000.	720,000	*****
Divisional Secretary Walalawita	64801	Advances to Public Officers	;	SEE, UND.	80,000	720,000	
Divisional Segretary Yatiguwara	65301	Advances to Public Officers	1	800,000.	80,000	720,900	È
Divisional Secretary Patadambura	65401	Advances to Public Officers.	. ?	**************************************	80,600.	720,000	1
Divisional Secretary Udapatuta	65501	Artymores to Public Officers	ŧ	800,000	80,600.	720,000	1
Divisional Socretary Pashage Korule	65601	Advances to Public Officers	ł	800,000	80,000.	720,000	***
Divisional Secretary Udunuvaru	65701	Advaces to Public Officers	:	200,000	80,966.	728,000	ŧ
Divisional Scaretary Thumpane	65801	Advances to Public Officers	:	800,000	30,000	730,000	[
Divisional Sourchary Kundassie	65903	Advences to Public Officers	i	800,000	80,000	730,000	1
Olvisional Secretary Panwills	66101.	Advances to Public Officers	ŧ	\$00,000	\$6,000	720,000	l
Divisional facretary Menadumbara	66201	Advances to Public Officers	1	800,000	80,000	720,000,	Ì

Peparmen	frem No.	(D Aethlise of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the accounts of the accounts of the	(17) Maxinum limits of Debit Bolescer of the activities of Covernmen	(P) Maximum limits af Lishillter of the activities of Government	20
			Rr.	ä		***	
Divisional Storatary Utudumbara	. 68301	Advances to Public Officers	***************************************	\$0,000	720,000	ŀ	
Divisional Secretary Minips	. 65 RH	A lyurous to Public Officers				ı	
Divident Stratacy Pachembeta	. 63308	Advances to Public Officers	800,000-		·	1	
Divisional Surchary Ganga Bath Korale	6553H	. ~				#	E.#
Dividoral Secretary Prespettema	65701						#
Divisional Spectary Kadawathrashaga							
Gangawata Korale	63391	Advances to Public Officers	800,000		720,800	ŀ	
Divisional Sperstary, Aktental	f66301	Advances to Public Officers	800,000.			1	
Divisional Secretary, Pulitrinya	. 6710f	Advances to Public Officers	800,000.		Ì	1	
Ehitsional Scretzry, Matale	. 6770	Advances to Public Officers	800.000			•	
Divisional Scoretary, Yatawatta	. 47E01	Advances to Public Officers	\$00.000		·	ļ	
Divisional Secretary, Galewela	67501	Advances to Public Officers	800,000.		·	******	•
Divisional Secretary, Dambaila	68101.	Advances to Poblic Officers	800,000.	80,000		ŧ	
Divisional Secretary, Nanta	68201	Advances to Public Officers	800,000	80,000.	,	1	
Divisional Secretary, Ambanganga Egyale	68301	Advances to Public Officers	*. 800 JCC.		·	ì	
Divisional Secretary, Laggada		Advances to Public Officers	800.000,			1	
Divisional Secretary, Wilgantewa	. 68501	Advances to Public Officers	800.000			i	
Divisional Spectary, Rathilanta	63401	Advances to Public Officers	800,000		720,000	1	
Divisional Spacetary, Universa	68701	Advances to Public Officers	800,000	80,000	. 720,000.	1	
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Divisional Secretary, Arabasamawa Divisional Secretary, Katamie Divisional Secretary, Walapane	:: IQ369	A disconnection Destrict Office on			2000 100	***	
		AUVISION IO FRANK ARRESTO	:	800,000.	04.44.44.	730,000	****
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	69601	Advances to Public Officers	:	800,000.	80,000.	720,000	İ
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at Servery, Gatle-Four	70201	Advances to Public Officers	:	: 000'000	80,000	720,000	1
Gravete Sometime Themslows	70301	Advences to Public Officers	:	800,000.	80,000.	720,000	
:	70401		:	800,000.	80,000.	720,000	ŗ
	70501	Advances to Public Officers	:	.000,008	80,000.	720,000	1
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:	70701	Advantages to Public Officers	:	800,000.	80,000	720,000	I
:	70%01	Advances to Public Officers	:	E00.000.	%0 ,000	720,000	1
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; e	71101	Advances to Public Officers	:	#00,000.	20,000	720,000.	•
;	71.30	Advances to Public Officers	:	800,000	8 0 ,600	120,000.	}
	73301	Advances to Public Offices	:	860,000	80,000.	720,000	
:	71401	Advances to Public Officers	:	800,000	80,000	720,000.	!
inas	71501	Advances to Public Officers	:	800,000.	80,000.	720,000.	į
-	71601.	Advances to Public Officers	1	800,000.	80,000	720,000	W-W
: ##	713701	Advances to Public (MBures	;	800,000	000,08	720,000.	.
	715031	Advances to Public Officers	:	\$00,000.	£6 600. .	720,000.	
	72701	Attemees to Public Officers	:	800,000.	89,000	120,000.	1
Divisional Secretary, Wellgama/Weif- 7 milita	724 0 f	Advances to Public Officers	:	K00,000.	80,000.	720,400.	******
al Sheretary, Kumburushibra	7250(Advances to Public Offices	:	300,000	80,000.	720,000	į
	72501	Advances to Public Officers	;	800,000	80,000.	720,000	į
1	T.101.77	Advances in Paidly	Ī	S00,000	86,000	720,000	I

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£	Maximum limits of Liabilities of the weivities of Government	Æ.	-	;	!	!	!	ſ			!	1	!	w-w	*****	*****			****	ĺ
(a)	Maximum limits of Debt Balances of the artivities of Government	Æt.	720,000	720,000.	720.000.	720,000	720,600	. 720,090	720,000.	720,000.	720,000.	720,000.	720,000.	720,000.	720,000.	720,000.	720,000.	720,000.	720,000.	720,000
(m)	Minimum limits of Receipts to be credited to the accounts of the activities of	Rz.	000,08	30,000.	80,000.	80,000.	%D'000'08	80,000.	80,000.	80,000.	80,000	.000°C	80,000.	*000'0%	80,000	80,000.	30,000.	80,000.	80,000	30,000.
ŝ	Maximan linits 1 of Expenditure of of the activities of Government	A.S.	ECC.000.	800,000	800,000	800,000.	800,000	800,000	800,006	800,000.	800,000	800,000	800,000.	800,006.	(000)008	800,000.	800,000	000:008	800,000.	000,000
	4,00		:	;	:	:	:	:	÷	;	;	:	:	;	:	:	:	:	:	;
(I)	Auriviles of the Caremoent		Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advagora to Public Officers	Advances to Public Officers	Advances to Pablic Officers	Advances to Public Officers	Advances to Public Officers	Advance to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers
	hen No.		72801	1280EL	73101	732 6H	7330E.	73401.	7350f	7410H.:	74204	7430	74-40E	* 海鐵:	74601	7470	7,48 01	74901	7540E	75501
	Дераньти		Divisional Secretary, Kenancia	Divisional Secretary, Malimburda	Divisional Secretary, Akurassa	Divisional Septetary, Dickwello	Divisiona Becretary, Tabagoda	Divisional Secretary, Mukityana	Divisional Sometary, Davisumana	Divisional Secretary, Mandantotta	Divisional Secretary, Tangalle	Divisional Secretary, Ambalantota	Divisional Secretary, Werralkeliya	Divisional Seretary, Thranularamiya	Divisional Secretary, Karuwaga	Divisional Secretary, Beiliagus	Divisional Segretary, Augustakola- potrasa	Divisional Secretary, Lanegaeredera	Divisional Secretary, Vadamarachobi 75401 East (Point Pedra)	Divisional Sevretary, Charakathwheri 7550f

Divisional Secretary, Vadamarachehi	-	75601	Advances to Public Officers	:	900,000.	80,000	720,000.	1
North					•			
Divisional Secretary, Nathur		75703	Advances to Public Officers	:	800,000	80,000	720,000	[
Divisional Secretary, Valikamum East	-	75801	Advances to Public Officers	:		30,000.	720,000.	!
Divisional Secretary, Valikoman South	un South	75968	Advances to Public Officers	:	%90'000°	:00000	720,000.	1
Divisional Serretary, Vadamarachous W 76101	ichchister	(610)	Advances to Public Officers	:	800,500.	*00,000.	720,000.	1
Divisional Secretary, Valikanam North 16201	North 7	6201	Advances to Public Officers	:	300,000	80,000	720,000.]
Divisional Secretary, Valikamana SW	us SW	76301.	Advances to Public Officers	÷	800,000	80,000.	720,000	*****
Divisional Socretary, Dolft	٠.	76401.	Advances to Public Officers	÷	800,000	80,000	720,000.	****
Divisional Secretary, Island South (Veilmal)		76501	Advances to Public Officers	;	000,008	80,000	720,000	*****
Divisional Secretary, Walikamam West 76601	Marte West	76601	Advance to Public Officers	;	800,000	80,000.	720,000.	-
Divisional Secretary, Kayre	:	76701	Advances to Public Officiers	<u>}</u>	800,000	80,000	720,000.	!
Divisional Secretary, Jaffina	;	76801	Advances to Public Officers	;	800,000	80,000.	720,000	I
Divisional Secretary, Mannur	:	77301	Advances to Public Officers	:	300,000.	80,000	720,000	ı
Devisional Secouty, Manchai West	W#81	77401	Advances to Public Officers	:	800,000	80,000	720,000.	i
Divisional Secretary, Manaddan	:	77541	Advances to Public Officers	:	800,000	36,000	730,000.	1
Divisional Scarefary, Museli	;	7766	Advances to Public Officers	:	800,000.	80,000	730,000	
Dissional Society, Macha	:	77701	Advances to Public Officers	:	800,000	S0,006.	720,000	***************************************
Divisional Secretary, Varnalys South	a Soutin	78201	Advances to Public Officers	į	890,000	80,000	720,000	*****
Divisional Secretary, Vavuolya	.;	78301	Advances to Public Officers	:	800,000	86,000	720,000.	****
Divisional Secretary, Variantya Horth	a Morth	73403	Advances to Public Officers	:	300,000	S0,000.	720,000	***************************************
Divisional Secretary, Vengala Cheddi- Enlam		78501	Advances to Public Officers	:	800,000	EDJANO.	720,000	E E
Divisional Secretary, Puthukudiyerulpu 79:01	džyenužbu	79.00°	Advances to Public Officers	:	:000'00s	20,000.	720,000	ì
Divisional Secretary, Maritimepathihu	ершыйи	79201	Advances to Public Officers	:	***************************************		720,000	******
Divisional Secretary, Manthai Bast	Bast	79301	Advances to Public Officers	:	300,000	30,000	720,000.	****

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(4) Maximum theits of Liubilities of the activities of Government	Ra.		1	1	Ì	*****	and the second	*****	*****	!	******	was.	ŀ	1	744	i	ŀ
(IV) Maximum limits of Debit Bolances of the derivitles of Government	***	720,000.			720,000.	720,000.	720,900	720,000.	730,000.	720,000.	728,000.	720,000	720,000.	720,000.	720,000.	720,000.	726,000
(III) Minimum Invits of Receipts to be evedited to the decounts of the activities of	Ş	0000s	80,000.	80,000	80 000	80,006.	80 000	80,000.	80,000.	80,000	80,000.	00008	80,000	80,000	80,000.	30,000.	80,000
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(I) Adivities of the Covernment		Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Pathly Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Public Officers	Advances to Pathic Officers
licza No.		70×01	79:01	£0101	:0:03	£0:0;	20.03	::0:03	SITOI	B1201	,81201	8144	81501	83601.	*1701	81801.	8190H.
Берангмен		Divisional Secretary, Tunnakai	Dieslonal Societary, Karechehi	Divisional Secretary, Portrakari	Divisional Secretary, Protectifaipattat	Divisional Expensey, Kattankedy	Divisional Secretary, Exempathian	Divisional Secretary, Enable Town	Divisional Sacretary, Mannemai South and Erwitapachthu	Divisional Secretary, Magnatata North (Batticales Town)	Divisional Scarctury, Korate West , 81301.	Divisional Receivey, Koralepathiliu	Divisional Secretary, Manmanal West	Divisional Secretary, Koralepuththa North	Nivisanal Semotery, Mennagas	Divisional Secretary, Magnanai SW.	Divisional Searchny, Perathiva- pathtla

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(V) Maximum Smots	of Listbillities of the activities of Covernment	á		****	1	1	,		*			۱			1	1	*******		:	!	1	PAGE -
(TP) Maximum limits	** ·	Ru.	720,006.	720,000	720,000.	728,000	720,000.	720,000.	720,000.	720,000.	720,006.	720,000.	720,000	720,800.	720,000	720,000	720,000.	720,000	726,000.	730,000.	720,000.	729,000.
(UD) Minimal limits		Α.		. 89,000 .	80,006	80,000	80,000	80,000	80,000.	30,000.		80,000	80,000.	80,000	80,000.	80,000	80,000	80,000	80,000.	\$0,000	80,000	80,000.
(II) Medinim thitis	•	Æ.	800,006.	. 000,003	860,000.	800,000	800,000	800,000.	800,000	300,000	800,000	300,606.	860,000	800,006.	800,000.	800,000	800,000.	800,000.	800,000	800,000	800,000.	300,000.
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Department	¢.		Divisional Sourchay, Morawewn	Divisions Secretary, Thanbalz-granuws	Divisional Swrefery, Mahawa	Divisional Secretary, Nikaweratiya	Divisional Secretary, Girlbawa	Dicklonal Secretary, Alayma	Divisional Secretary, Galgarians	Divisional Secretary, Kururegala	Divisional Secretary, Mawathagame	Divisional Secretary, Knliyapitiya	Divisional Secretary, Warfyapola	Divisional Secretary, Folbitigama	Divisional Secretary, Pannala	Existental Secretary, Binginiya	Divisional Surretary, Kobeiguna	Divisional Secretary, Polgalizarda	Divisional Scarctary, Ibbagamawa	Divisional Secretary, Panduvasnawara	Divisiona Secretary, Ridiguna	Divisional Geretary, Wearshinwa

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Divisional Secretary, Nathanaliya	Divisional Secretary, Callant	Divisional Secretary, Arachebikattawa	Divisional Secretary, Puttalana	Divisional Senetary, Kalpitha	AMERICAN SECTORS WILLIAM BIVE	Linkshotes Secretary, Kuriwalagas. Wowa	Divisional Scoreiary Nawagathyatha 89101	Theisional Becretary, Anaeusdawa	Divisional Secterary, Newaragam- palatha East	Divisional Secretary Nuvaragum- palatha Central	Divisional Secretary, Randucen	Divisional Scartary, Medawachediya	Divisional Secretary, Rebithigallenta.	Divisions Sometery, Fadawiya	Divisional Secretary, Militarie	Divisional Secretary, Caluabindums-	Divisional Secretary, Kahategazdigi- Ilya	Divinional Recretacy, Horospathana	Divisional Secretary, Thelawa	Divisional Scaretary, Nochebivagama	Divisional Secretary, Ipologoma	Divisional Secretary, Rebitana

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			. P.		Rt.	Ą	Ra.	
Distribution (Secretary, Thirapsence,	9130f	Advagaes to Public Officers	800,000	:	86,000	720,000	1	
Pivisional Secretary, Palagata	9 <u>1</u> 401	Advances to Ablic Kilburs	800,000	;	89,000	720,000	ì	
Divisional & mentary, Gallecum	9150L	Advances to Public Officers	800,000	;	69,000	720,000	· · · · · · · · · · · · · · · · · · ·	
Divisional Secretary, Rajamandya	91601	Advances to Public Officers	800,000	<u>.</u> :	80,000	720,000.	***	
Divisional, Econetary, Medicipalitya	92101	Advances to Public Officers	800,000		80,000	720,000.	Poors	
Divisional Secretary, Lankupura	92201	Advances to Public Officers	800,000). 	30,000	720,000.	-	
Divisional Secretary, Utiliora	92301	Advances to Public Lifteers	800,006		38,000	720,000	ŀ	
Divisional Secretary, Phaurithands	92401.	Advances to Public Officers	800,000.		30,000.	720,000	Ι	
Divisional Segretary, Thamsankadawa	92501	Advances to Public Officers	860,000.	,	30,000.	720,000.	w-	
Divisional Secretary, Dimbelagala	92601	Advances to Public Officers	800,000.		80,000	720,000	*******	
Divisional Secretary, Mabiyangana	93101	Adapses to Public Officers	800,000.		80,000	720,000	vasar	
Divisional Sometery, Rulinally adds	93204	Advances to Public Officers	800,000.	;	39,000	720,000	·	
Divisional Secretary, Migahakiula	9338H	Advances to Public O nours	800,000.	0,	80,000	720,006	L	
Divisional Sourchary, Kandeseniya	93401.	Advagees to Public Officers	800,000	0	%0'000"	720,000	1	
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Divisional Secretary, Pausare	93704	Advances to Public Onivers	800 ,000	6.	90,900	720,000	ì	
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Divisional Sourceary, Una-Parameterna	94101	Advances to Public Officers	~ 800,000 ±	į Ca	80,000	720,000	1	

Dividuosi Secretary, Bundarawda	1201	Advances to Public Officers	1	800,000	000°E	720,000	ŀ
Divisional Secretary, Ella	94301.	Advances to Public Officers	;	000,008	\$0°000	720,000	ţ
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Divisional Secretary, Biblic	95101	Advances to Public Officers	Ţ	800,000	80,000	720,000	ALCON.
Divisional Secretary, Medidagama	95201	Advances to Public Officers	ξ	300,000.	80,000.	720,000.	- 45
Divisional Seuretary, Madulla	95301.	Advances to Public Officers	ī	500,000	80,000.	720,000	ļ
Divisional Secretary, Siyambalandawa		Advances to Public Officers	ì	800,000	80,000.	720,000	I
Divisional Secretary, Monaragala		Advances to Public Officers	i	800,000.	80,000.	720,000	ļ
Divisional Secretary, Budatkumbara	95601	Advances to Public Officers	1	800,000	80,000.	720,000.	I
Divisional Secretary, Thuramalwile	95701	Advances to Public Officers	:	500,00k).	80,000.	729,600.	I
Divisional Secretary, Battula	95801	Advances to Public Officers	÷	800,000	80,000	720,000.	ŀ
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Divisional Secretary, Kataragama	96101	Advances to Public Officers	:	800,000.	.000,00	720,000.	www
Divisional Secretary, Ratualura	36601	Advances to Public Offices	;	800,000	80,000	720,000	1.00
Divisional Scoretary, Kamvita	96701	Advances to Public Officers	;	800,000.	80,000	720,000	
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Divisional Scretary, Nivitgalia	36901	Advances to Public Officers	;	300,000	80,000	720,000.	I
Divisional Seuretary, Ayagama	97101	Advances to Public Officers	į	800,008	80,000	720,000.	
Divisional Socretary, Pelmadulla	97201	Advances to Public Officers	1	800,000.	30,000	720,000	******
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Divisional Secretary, Kalawana	27501	Advances to Public Officers	ì	800,000	80,000	720,000.	1
Divisional Scoretary, Wedgeputa	97601	Advances to Public Officers	;	300,000	000,00	720,060	1
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(V) Max. Indinas of Liabilities of the activities of Government	***	1	******	*****	AAAA	*****			I	1	*******	Possor	L	166,000000
(IY) Maximum limits f Debit Busancus of the activities of the activities of Government	æ	720,000	720.089	724,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	730,000	730,600	8,367,601,000
(III) Minimum limits Recurpts to be redited to the commis of the activities of	Rs.	80,000	8⊕⊕(X)	30,000	80,000	80,000	80,000	80,000	80,000	86,000.	80,000	34,000	8B 000	4,770,755,000
(H) Maximum limits of Expendium of of the acibitien of of the constitution of	¥¥.	800,000.	800,000		800,000.	300,000	800,000	800,000	800,000.	800,000.	\$30,000.	800,000		6,239,451,000
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