



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**APPROPRIATION (AMENDMENT)
ACT, No. 23 OF 2016**

[Certified on 07th November, 2016]

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Appropriation (Amendment) Act, No. 23 of 2016

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L.D.—O. 34/2016

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 16 OF 2015

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation (Amendment) Act, No. 23 of 2016. Short title.
2. Section 2 of the Appropriation Act, No. 16 of 2015 (hereinafter referred to as the “principal enactment”) is hereby amended by the repeal of paragraph (b) of subsection (1) and the substitution therefor of the following:— Amendment of section 2 of Act, No. 16 of 2015.
 - (b) from the borrowings made in the financial year 2016 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the government: provided that, the balance outstanding of such borrowings at any given time during the financial year 2016 or at the end of the financial year 2016 shall not exceed rupees one thousand six hundred ninety nine billion and the details of such borrowings shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No 3 of 2003.
3. The First Schedule to the principal enactment is hereby replaced and the following Schedule is substituted therefor:— Replacement of the First Schedule to the principal enactment.

FIRST SCHEDULE — ESTIMATE — 2016
Sums Payable for General Services

2

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 22	Special Spending Units			
	Recurrent	9,380,725,000		
	Capital	1,851,200,000		
Made up as follows :-				
Head 1	His Excellency the President			
	Programme 01 Operational Activities		1,748,675,000	443,400,000
	Programme 02 Development Activities		—	200,000,000
Head 2	Office of the Prime Minister			
	Programme 01 Operational Activities		315,100,000	171,100,000
Head 4	Judges of the Superior Courts			
	Programme 01 Operational Activities		105,000,000	43,600,000
Head 5	Office of the Cabinet of Ministers			
	Programme 01 Operational Activities		68,350,000	14,850,000
Head 6	Public Service Commission			
	Programme 01 Operational Activities		140,700,000	185,150,000
Head 7	Judicial Service Commission			
	Programme 01 Operational Activities		41,250,000	450,000
Head 8	National Police Commission			
	Programme 01 Operational Activities		43,350,000	850,000

Head	9	Administrative Appeals Tribunal Programme 01 Operational Activities	22,200,000	850,000
Head	10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	229,400,000	8,200,000
Head	11	Office of the Finance Commission Programme 01 Operational Activities	38,800,000	203,000,000
Head	12	National Education Commission Programme 01 Operational Activities	36,500,000	4,650,000
Head	13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	168,700,000	12,400,000
Head	16	Parliament Programme 01 Operational Activities	1,665,350,000	525,600,000
Head	17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	31,200,000	1,400,000
Head	18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	39,850,000	1,450,000
Head	19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	87,750,000	2,100,000
Head	20	Department of Elections Programme 01 Operational Activities	3,570,500,000	12,000,000
Head	21	Auditor General Programme 01 Operational Activities	1,015,000,000	19,800,000
Head	22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	13,050,000	350,000

Appropriation (Amendment) Act, No. 23 of 2016

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

4

Ministry of Buddha Sasana
Recurrent
Capital

603,435,000
734,230,000

Made up as follows :-

Head 101 **Minister of Buddha Sasana**
Programme 01 Operational Activities
Programme 02 Development Activities

147,450,000
—
8,530,000
680,000,000

Head 201 **Department of Buddhist Affairs**
Programme 01 Operational Activities
Programme 02 Development Activities

54,435,000
401,550,000
10,700,000
35,000,000

Ministry of Finance
Recurrent
Capital

76,357,790,000
596,972,025,000

Made up as follows :-

Head 102 **Minister of Finance**
Programme 01 Operational Activities
Programme 02 Development Activities

550,950,000
—
1,321,050,000
2,485,000

Head 238 **Department of Fiscal Policy**
Programme 01 Operational Activities

74,750,000
2,600,000

Head 240 **Department of National Budget**
Programme 01 Operational Activities
Programme 02 Development Activities

1,978,600,000
44,443,800,000
5,504,700,000
579,201,780,000

Appropriation (Amendment) Act, No. 23 of 2016

Head 241	Department of Public Enterprises			
	Programme 01	Operational Activities	68,850,000	3,300,000
Head 242	Department of Management Services			
	Programme 01	Operational Activities	44,400,000	2,250,000
Head 243	Department of Development Finance			
	Programme 01	Operational Activities	4,835,510,000	1,700,000
	Programme 02	Development Activities	—	229,000,000
Head 244	Department of Trade and Investment Policy			
	Programme 01	Operational Activities	46,825,000	4,500,000
Head 245	Department of Public Finance			
	Programme 01	Operational Activities	49,625,000	2,350,000
Head 246	Department of Inland Revenue			
	Programme 01	Operational Activities	2,423,400,000	1,103,350,000
Head 247	Sri Lanka Customs			
	programme 01	Operational Activities	1,956,000,000	79,500,000
Head 248	Department of Excise			
	Programme 01	Operational Activities	665,350,000	265,800,000
Head 249	Department of Treasury Operations			
	Programme 01	Operational Activities	18,722,900,000	1,651,640,000
	Programme 02	Development Activities	—	7,565,570,000
Head 250	Department of State Accounts			
	Programme 01	Operational Activities	36,900,000	1,700,000
Head 251	Department of Valuation			
	Programme 01	Operational Activities	378,650,000	25,500,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 323	Department of Legal Affairs		
	Programme 01 Operational Activities	10,050,000	600,000
Head 324	Department of Management Audit		
	Programme 01 Operational Activities	34,500,000	1,300,000
Head 329	Department of Information Technology Management		
	Programme 01 Operational Activities	36,730,000	1,350,000
	Ministry of Defence		
	Recurrent	257,693,059,000	
	Capital	48,964,765,000	
Made up as follows :-			
Head 103	Minister of Defence		
	Programme 01 Operational Activities	4,681,288,000	8,003,690,000
	Programme 02 Development Activities	1,171,074,000	3,213,355,000
Head 222	Sri Lanka Army		
	Programme 01 Operational Activities	151,893,685,000	5,837,520,000
Head 223	Sri Lanka Navy		
	Programme 01 Operational Activities	48,655,198,000	12,357,700,000
Head 224	Sri Lanka Air Force		
	Programme 01 Operational Activities	34,047,252,000	19,237,000,000
Head 320	Department of Civil Security		
	Programme 01 Operational Activities	17,214,792,000	283,000,000

Head 325	Department of Sri Lanka Coast Guard		
	Programme 01 Operational Activities	29,770,000	32,500,000
	Ministry of National Policies and Economic Affairs		
	Recurrent	3,229,285,000	
	Capital	8,963,065,000	

Made up as follows :-

Head 104	Minister of National Policies and Economic Affairs		
	Programme 01 Operational Activities	362,150,000	25,700,000
	Programme 02 Development Activities	1,593,720,000	7,348,400,000
Head 237	Department of National Planning		
	Programme 01 Operational Activities	86,310,000	5,100,000
Head 239	Department of External Resources		
	Programme 01 Operational Activities	262,780,000	1,533,430,000
Head 252	Department of Census and Statistics		
	Programme 01 Operational Activities	838,300,000	38,105,000
Head 280	Department of Project Management and Monitoring		
	Programme 02 Development Activities	86,025,000	12,330,000
	Ministry of Disaster Management		
	Recurrent	799,200,000	
	Capital	2,134,550,000	

Made up as follows :-

Head 106	Minister of Disaster Management		
	Programme 01 Operational Activities	115,100,000	264,850,000
	Programme 02 Development Activities	423,300,000	1,806,500,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 304	Department of Meteorology Programme 02 Development Activities	260,800,000	63,200,000
	Ministry of Posts, Postal Services and Muslim Religious Affairs Recurrent 12,353,650,000 Capital 233,000,000		
Made up as follows :-			
Head 108	Minister of Posts, Postal Services and Muslim Religious Affairs Programme 01 Operational Activities	115,450,000	66,840,000
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	71,700,000	31,160,000
Head 308	Department of Posts Programme 02 Development Activities	12,166,500,000	135,000,000
	Ministry of Justice Recurrent 7,439,040,000 Capital 2,445,720,000		
Made up as follows :-			
Head 110	Minister of Justice Programme 01 Operational Activities	840,080,000	160,390,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	45,280,000	2,080,000
Head 228	Courts Administration Programme 01 Operational Activities	5,378,550,000	1,224,450,000

Head 229	Department of Attorney General			
	Programme 01	Operational Activities	659,600,000	606,300,000
Head 230	Department of Legal Draftsman			
	Programme 01	Operational Activities	86,560,000	31,300,000
Head 231	Department of Debt Conciliation Board			
	Programme 01	Operational Activities	15,890,000	800,000
Head 233	Department of Government Analyst			
	Programme 01	Operational Activities	245,300,000	409,200,000
Head 234	Registrar of the Supreme Court			
	Programme 01	Operational Activities	152,920,000	9,400,000
Head 235	Department of Law Commission			
	Programme 01	Operational Activities	14,860,000	1,800,000
	Ministry of Health, Nutrition and Indigenous Medicine			
	Recurrent		138,077,998,000	
	Capital		36,000,000,000	

Made up as follows :-

Head 111	Minister of Health, Nutrition and Indigenous Medicine			
	Programme 01	Operational Activities	124,469,798,000	7,144,600,000
	Programme 02	Development Activities	12,385,700,000	27,554,800,000
Head 220	Department of Ayurveda			
	Programme 01	Operational Activities	108,150,000	9,800,000
	Programme 02	Development Activities	1,114,350,000	1,290,800,000

Appropriation (Amendment) Act, No. 23 of 2016

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

10

Appropriation (Amendment) Act, No. 23 of 2016

Ministry of Foreign Affairs
Recurrent
Capital

9,123,605,000
345,600,000

Made up as follows :-

Head 112 **Minister of Foreign Affairs**

Programme 01 Operational Activities
Programme 02 Development Activities

108,400,000 5,000,000
9,015,205,000 340,600,000

Ministry of Transport and Civil Aviation
Recurrent
Capital

16,672,950,000
42,857,700,000

Made up as follows :-

Head 114 **Minister of Transport and Civil Aviation**

Programme 01 Operational Activities
Programme 02 Development Activities

297,550,000 23,100,000
1,150,500,000 21,233,000,000

Head 306 **Department of Sri Lanka Railways**

Programme 02 Development Activities

13,592,500,000 20,585,100,000

Head 307 **Department of Motor Traffic**

Programme 02 Development Activities

1,632,400,000 1,016,500,000

Ministry of Higher Education and Highways
Recurrent
Capital

30,537,930,000
142,525,950,000

Made up as follows :-

Head 117 **Minister of Higher Education and Highways**

Programme 01 Operational Activities
Programme 02 Development Activities

500,930,000 3,219,050,000
1,056,000,000 123,364,900,000

Head 214	University Grants Commission			
	Programme 02 Development Activities		28,981,000,000	15,942,000,000
	Ministry of Agriculture			
	Recurrent	50,178,612,000		
	Capital	4,022,600,000		
Made up as follows :-				
Head 118	Minister of Agriculture			
	Programme 01 Operational Activities		197,855,000	29,900,000
	Programme 02 Development Activities		38,761,100,000	788,700,000
Head 281	Department of Agrarian Development			
	Programme 01 Operational Activities		393,400,000	45,000,000
	Programme 02 Development Activities		6,527,000,000	1,618,000,000
Head 285	Department of Agriculture			
	Programme 01 Operational Activities		407,682,000	31,700,000
	Programme 02 Development Activities		3,891,575,000	1,509,300,000
	Ministry of Power and Renewable Energy			
	Recurrent	478,100,000		
	Capital	759,300,000		
Made up as follows :-				
Head 119	Minister of Power and Renewable Energy			
	Programme 01 Operational Activities		294,100,000	12,100,000
	Programme 02 Development Activities		184,000,000	747,200,000
	Ministry of Women and Child Affairs			
	Recurrent	8,962,565,000		
	Capital	803,590,000		
Made up as follows :-				
Head 120	Minister of Women and Child Affairs			
	Programme 01 Operational Activities		625,130,000	73,300,000
	Programme 02 Development Activities		8,048,355,000	711,310,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	29,940,000	1,030,000
	Programme 02 Development Activities	259,140,000	17,950,000
	Ministry of Home Affairs		
	Recurrent	27,325,000,000	
	Capital	5,313,000,000	
Made up as follows :-			
Head 121	Minister of Home Affairs		
	Programme 01 Operational Activities	9,588,000,000	768,000,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	1,294,000,000	105,000,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	721,000,000	954,000,000
Head 256	District Secretariat, Gampaha		
	Programme 01 Operational Activities	986,000,000	167,000,000
Head 257	District Secretariat, Kalutara		
	Programme 01 Operational Activities	834,000,000	238,000,000
Head 258	District Secretariat, Kandy		
	Programme 01 Operational Activities	1,132,000,000	99,000,000
Head 259	District Secretariat, Matale		
	Programme 01 Operational Activities	575,000,000	296,000,000

Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	437,000,000	99,000,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,079,000,000	78,000,000
Head 262	District Secretariat, Matara Programme 01 Operational Activities	903,000,000	179,000,000
Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	762,000,000	105,000,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	679,000,000	106,000,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	212,000,000	102,000,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	193,000,000	60,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	169,000,000	91,000,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	188,000,000	108,000,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	556,000,000	323,000,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	886,000,000	77,000,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	353,000,000	54,000,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,572,000,000	47,000,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	634,000,000	75,000,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	714,000,000	67,000,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	369,000,000	565,000,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	632,000,000	125,000,000
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	450,000,000	120,000,000
Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	771,000,000	209,000,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	636,000,000	96,000,000
	Ministry of Parliamentary Reforms and Mass Media		
	Recurrent	3,265,000,000	
	Capital	2,189,480,000	

Made up as follows :-

Head 122	Minister of Parliamentary Reforms and Mass Media		
	Programme 01 Operational Activities	669,000,000	1,852,480,000
	Programme 02 Development Activities	471,000,000	221,000,000

Head 210	Department of Information			
	Programme 01 Operational Activities		221,000,000	18,000,000
Head 211	Department of Government Printer			
	Programme 01 Operational Activities		1,904,000,000	98,000,000
	Ministry of Housing and Construction			
	Recurrent	732,300,000		
	Capital	2,091,100,000		

Made up as follows :-

Head 123	Minister of Housing and Construction			
	Programme 01 Operational Activities		243,625,000	8,750,000
	Programme 02 Development Activities		108,000,000	2,009,000,000
Head 309	Department of Buildings			
	Programme 01 Operational Activities		103,490,000	12,800,000
	Programme 02 Development Activities		186,550,000	24,700,000
Head 310	Government Factory			
	Programme 01 Operational Activities		47,335,000	19,150,000
	Programme 02 Development Activities		43,300,000	16,700,000
	Ministry of Social Empowerment and Welfare			
	Recurrent	68,202,192,000		
	Capital	198,690,000		

Made up as follows :-

Head 124	Minister of Social Empowerment and Welfare			
	Programme 01 Operational Activities		608,580,000	48,220,000
	Programme 02 Development Activities		11,158,132,000	56,390,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 216	Department of Social Services		
	Programme 01 Operational Activities	28,060,000	3,680,000
	Programme 02 Development Activities	417,100,000	42,800,000
Head 331	Department of Divineguma Development		
	Programme 01 Operational Activities	415,300,000	14,100,000
	Programme 02 Development Activities	55,575,020,000	33,500,000
	Ministry of Education		
	Recurrent	167,612,750,000	
	Capital	18,363,280,000	
Made up as follows :-			
Head 126	Minister of Education		
	Programme 01 Operational Activities	12,065,665,000	643,200,000
	Programme 02 Development Activities	151,588,500,000	16,918,550,000
Head 207	Department of Archaeology		
	Programme 01 Operational Activities	130,150,000	10,000,000
	Programme 02 Development Activities	730,500,000	152,500,000
Head 209	Department of National Archives		
	Programme 01 Operational Activities	51,940,000	11,850,000
	Programme 02 Development Activities	60,715,000	208,400,000
Head 212	Department of Examinations		
	Programme 02 - Development Activities	2,926,400,000	334,250,000
Head 213	Department of Educational Publications		
	Programme 02 Development Activities	58,880,000	84,530,000

Ministry of Public Administration and Management					
		Recurrent	155,896,075,000		
		Capital	360,050,000		
Made up as follows :-					
Head 130	Minister of Public Administration and Management				
	Programme 01	Operational Activities	1,128,100,000	320,050,000	
Head 253	Department of Pensions				
	Programme 01	Operational Activities	154,767,975,000	40,000,000	
Ministry of Plantation Industries					
		Recurrent	3,071,500,000		
		Capital	4,807,280,000		
Made up as follows :-					
Head 135	Minister of Plantation Industries				
	Programme 01	Operational Activities	440,200,000	15,800,000	
	Programme 02	Development Activities	2,364,300,000	3,734,980,000	
Head 293	Department of Rubber Development				
	Programme 02	Development Activities	267,000,000	1,056,500,000	
Ministry of Sports					
		Recurrent	1,009,600,000		
		Capital	2,311,500,000		
Made up as follows :-					
Head 136	Minister of Sports				
	Programme 01	Operational Activities	291,500,000	571,450,000	
	Programme 02	Development Activities	80,900,000	49,350,000	

Appropriation (Amendment) Act, No. 23 of 2016

17

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 219	Department of Sports Development		
	Programme 01 Operational Activities	58,050,000	7,600,000
	Programme 02 Development Activities	579,150,000	1,683,100,000
	Ministry of Hill Country New Villages, Infrastructure and Community Development		
	Recurrent	225,800,000	
	Capital	461,000,000	
Made up as follows :-			
Head 140	Minister of Hill Country New Villages, Infrastructure and Community Development		
	Programme 01 Operational Activities	225,800,000	11,000,000
	Programme 02 Development Activities	—	450,000,000
	Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs		
	Recurrent	6,532,920,000	
	Capital	6,065,560,000	
Made up as follows :-			
Head 145	Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs		
	Programme 01 Operational Activities	792,820,000	713,520,000
	Programme 02 Development Activities	71,500,000	2,005,000,000
Head 232	Department of Prisons		
	Programme 01 Operational Activities	5,319,050,000	3,240,000,000
Head 326	Department of Community Based Corrections		
	Programme 01 Operational Activities	246,250,000	13,050,000

Head 204	Department of Hindu Religious and Cultural Affairs		
	Programme 02 Development Activities	103,300,000	93,990,000
	Ministry of Industry and Commerce		
	Recurrent	2,286,905,000	
	Capital	3,388,275,000	

Made up as follows :-

Head 149	Minister of Industry and Commerce		
	Programme 01 Operational Activities	499,640,000	19,900,000
	Programme 02 Development Activities	1,053,625,000	3,096,900,000
Head 295	Department of Commerce		
	Programme 01 Operational Activities	101,180,000	10,500,000
Head 297	Department of the Registrar of Companies		
	Programme 01 Operational Activities	49,825,000	—
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	101,050,000	210,000,000
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	28,000,000	—
Head 300	Department of Food Commissioner		
	Programme 01 Operational Activities	300,050,000	6,750,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	64,955,000	11,225,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	14,780,000	850,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	73,800,000	32,150,000
	Ministry of Petroleum Resources Development		
	Recurrent	210,000,000	
	Capital	71,500,000	
	Made up as follows :-		
Head 150	Minister of Petroleum Resources Development		
	Programme 01 Operational Activities	130,000,000	11,500,000
	Programme 02 Development Activities	80,000,000	60,000,000
	Ministry of Fisheries and Aquatic Resources Development		
	Recurrent	1,571,925,000	
	Capital	3,361,120,000	
	Made up as follows :-		
Head 151	Minister of Fisheries and Aquatic Resources Development		
	Programme 01 Operational Activities	210,000,000	41,420,000
	Programme 02 Development Activities	980,000,000	1,665,000,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	381,925,000	1,654,700,000
	Ministry of Lands		
	Recurrent	4,480,292,000	
	Capital	3,320,482,000	
	Made up as follows :-		
Head 153	Minister of Lands		
	Programme 01 Operational Activities	298,525,000	12,850,000
	Programme 02 Development Activities	—	2,917,000,000

Head 286	Department of Land Commissioner General		
	Programme 02 Development Activities	333,900,000	53,960,000
Head 287	Department of Land Title Settlement		
	Programme 02 Development Activities	384,700,000	19,000,000
Head 288	Department of Surveyor General		
	Programme 01 Operational Activities	216,843,000	104,910,000
	Programme 02 Development Activities	2,897,259,000	142,750,000
Head 327	Department of Land Use Policy Planning		
	Programme 02 Development Activities	349,065,000	70,012,000
	Ministry of Rural Economic Affairs		
	Recurrent	1,019,235,000	
	Capital	3,781,250,000	

Made up as follows :-

Head 154	Minister of Rural Economic Affairs		
	Programme 01 Operational Activities	248,050,000	14,000,000
	Programme 02 Development Activities	294,785,000	3,196,250,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	476,400,000	51,000,000
	Programme 02 Development Activities	—	520,000,000
	Ministry of Provincial Councils and Local Government		
	Recurrent	168,650,226,000	
	Capital	69,284,416,000	

Made up as follows :-

Head 155	Minister of Provincial Councils and Local Government		
	Programme 01 Operational Activities	232,000,000	66,000,000
	Programme 02 Development Activities	2,000,000,000	24,209,646,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 312	Western Provincial Council		
	Programme 01 Operational Activities	21,743,786,000	—
	Programme 02 Development Activities	—	4,100,200,000
Head 313	Central Provincial Council		
	Programme 01 Operational Activities	23,374,869,000	—
	Programme 02 Development Activities	—	5,174,340,000
Head 314	Southern Provincial Council		
	Programme 01 Operational Activities	20,507,843,000	—
	Programme 02 Development Activities	—	4,389,300,000
Head 315	Northern Provincial Council		
	Programme 01 Operational Activities	16,174,251,000	—
	Programme 02 Development Activities	—	8,818,000,000
Head 316	North Western Provincial Council		
	Programme 01 Operational Activities	20,797,898,000	—
	Programme 02 Development Activities	—	4,709,400,000
Head 317	North Central Provincial Council		
	Programme 01 Operational Activities	12,838,982,000	—
	Programme 02 Development Activities	—	4,465,220,000
Head 318	Uva Provincial Council		
	Programme 01 Operational Activities	16,249,859,000	—
	Programme 02 Development Activities	—	4,044,960,000
Head 319	Sabaragamuwa Provincial Council		
	Programme 01 Operational Activities	18,219,223,000	—
	Programme 02 Development Activities	—	4,575,300,000

Head 321	Eastern Provincial Council		
	Programme 01 Operational Activities	16,511,515,000	—
	Programme 02 Development Activities	—	4,732,050,000

Ministry of National Dialogue	
Recurrent	454,785,000
Capital	336,030,000

Made up as follows :-

Head 157	Minister of National Dialogue		
	Programme 01 Operational Activities	354,355,000	291,380,000
Head 236	Department of Official Languages		
	Programme 01 Operational Activities	100,430,000	44,650,000

Ministry of Public Enterprise Development	
Recurrent	287,330,000
Capital	73,900,000

Made up as follows :-

Head 158	Minister of Public Enterprise Development		
	Programme 01 Operational Activities	210,330,000	21,900,000
	Programme 02 Development Activities	77,000,000	52,000,000

Ministry of Tourism Development and Christian Religious Affairs	
Recurrent	128,800,000
Capital	34,000,000

Made up as follows :-

Head 159	Minister of Tourism Development and Christian Religious Affairs		
	Programme 01 Operational Activities	76,900,000	9,900,000

Appropriation (Amendment) Act, No. 23 of 2016

23

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 203	Department of Christian Religious Affairs Programme 02 Development Activities	51,900,000	24,100,000
	Ministry of Mahaweli Development and Environment		
	Recurrent	5,177,607,000	
	Capital	64,318,200,000	
Made up as follows :-			
Head 160	Minister of Mahaweli Development and Environment		
	Programme 01 Operational Activities	305,897,000	779,500,000
	Programme 02 Development Activities	3,403,000,000	60,922,700,000
Head 283	Department of Forests		
	Programme 01 Operational Activities	1,253,600,000	788,500,000
Head 291	Department of Coast Conservation		
	Programme 01 Operational Activities	215,110,000	1,827,500,000
	Ministry of Sustainable Development and Wildlife		
	Recurrent	1,812,880,000	
	Capital	1,333,450,000	
Made up as follows :-			
Head 161	Minister of Sustainable Development and Wildlife		
	Programme 01 Operational Activities	124,650,000	16,350,000
Head 284	Department of Wildlife Conservation		
	Programme 01 Operational Activities	1,043,530,000	489,600,000

Head 294	Department of National Zoological Gardens		
	Programme 02 Development Activities	304,200,000	539,700,000
Head 322	Department of National Botanical Gardens		
	Programme 02 Development Activities	340,500,000	287,800,000
	Ministry of Megapolis and Western Development		
	Recurrent	347,650,000	
	Capital	21,927,500,000	

Made up as follows :-

Head 162	Minister of Megapolis and Western Development		
	Programme 01 Operational Activities	166,700,000	9,800,000
	Programme 02 Development Activities	—	21,809,100,000
Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	180,950,000	108,600,000
	Ministry of Internal Affairs, Wayamba Development and Cultural Affairs		
	Recurrent	3,112,968,000	
	Capital	3,038,260,000	

Made up as follows :-

Head 163	Minister of Internal Affairs, Wayamba Development and Cultural Affairs		
	Programme 01 Operational Activities	257,550,000	1,013,410,000
	Programme 02 Development Activities	605,300,000	748,100,000
Head 206	Department of Cultural Affairs		
	Programme 01 Operational Activities	86,510,000	6,400,000
	Programme 02 Development Activities	418,180,000	326,550,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 208	Department of National Museums		
	Programme 01 Operational Activities	31,908,000	4,200,000
	Programme 02 Development Activities	139,820,000	150,200,000
Head 226	Department of Immigration and Emigration		
	Programme 01 Operational Activities	991,770,000	703,200,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	581,930,000	86,200,000
	Ministry of National Integration and Reconciliation		
	Recurrent	88,920,000	
	Capital	11,500,000	
Made up as follows :-			
Head 165	Minister of National Integration and Reconciliation		
	Programme 01 Operational Activities	88,920,000	11,500,000
	Ministry of City Planning and Water Supply		
	Recurrent	217,916,000	
	Capital	31,760,090,000	
Made up as follows :-			
Head 166	Minister of City Planning and Water Supply		
	Programme 01 Operational Activities	167,150,000	25,009,400,000
	Programme 02 Development Activities	—	6,628,490,000
Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	50,766,000	122,200,000

Ministry of Ports and Shipping					
Recurrent				157,900,000	
Capital				532,700,000	
Made up as follows :-					
Head 176	Minister of Ports and Shipping				
	Programme 01	Operational Activities		157,900,000	13,700,000
	Programme 02	Development Activities		—	519,000,000
Ministry of Foreign Employment					
Recurrent				599,450,000	
Capital				437,600,000	
Made up as follows :-					
Head 182	Minister of Foreign Employment				
	Programme 01	Operational Activities		40,100,000	5,000,000
	Programme 02	Development Activities		559,350,000	432,600,000
Ministry of Law and Order and Southern Development					
Recurrent				63,151,620,000	
Capital				5,069,800,000	
Made up as follows :-					
Head 192	Minister of Law and Order and Southern Development				
	Programme 01	Operational Activities		7,154,120,000	1,082,700,000
Head 225	Department of Police				
	Programme 0	Operational Activities		55,997,500,000	3,987,100,000

Appropriation (Amendment) Act, No. 23 of 2016

27

Appropriation (Amendment) Act, No. 23 of 2016

27

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

28

Ministry of Labour and Trade Union Relations

Recurrent 1,948,870,000
Capital 5,126,750,000

Made up as follows :-

Head 193 **Minister of Labour and Trade Union Relations**

Programme 01	Operational Activities	144,220,000	27,180,000
Programme 02	Development Activities	76,740,000	6,650,000

Head 221 **Department of Labour**

Programme 01	Operational Activities	725,500,000	4,962,000,000
Programme 02	Development Activities	671,460,000	98,720,000

Head 328 **Department of Manpower & Employment**

Programme 01	Operational Activitie	330,950,000	32,200,000
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Ministry of Telecommunication and Digital Infrastructure

Recurrent 118,700,000
Capital 308,100,000

Made up as follows :-

Head 194 **Minister of Telecommunication and Digital Infrastructure**

Programme 01	Operational Activities	108,700,000	12,825,000
Programme 02	Development Activities	10,000,000	295,275,000

Appropriation (Amendment) Act, No. 23 of 2016

Ministry of Development Strategy and International Trade				
Recurrent 546,055,000				
Capital 268,500,000				
Made up as follows :-				
Head 195	Minister of Development Strategy and International Trade			
	Programme 01	Operational Activities	216,030,000	12,650,000
	Programme 02	Development Activities	270,000,000	250,000,000
Head 296	Department of Import and Export Control			
	Programme 01	Operational Activities	60,025,000	5,850,000
Ministry of Science,Technology & Research				
Recurrent 1,617,850,000				
Capital 2,250,700,000				
Made up as follows :-				
Head 196	Minister of Science,Technology & Research			
	Programme 01	Operational Activities	154,500,000	13,700,000
	Programme 02	Development Activities	1,463,350,000	2,237,000,000
Ministry of Skills Development and Vocational Training				
Recurrent 5,324,280,000				
Capital 6,692,850,000				
Made up as follows :-				
Head 197	Minister of Skills Development and Vocational Training			
	Programme 01	Operational Activities	3,524,335,000	696,850,000
	Programme 02	Development Activities	—	5,745,000,000
Head 215	Department of Technical Education and Training			
	Programme 01	Operational Activities	206,750,000	14,000,000
	Programme 02	Development Activities	1,593,195,000	237,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Irrigation and Water Resources Management		
	Recurrent	3,424,745,000	
	Capital	24,653,580,000	
	Made up as follows :-		
Head 198	Minister of Irrigation and Water Resources Management		
	Programme 01 Operational Activities	137,620,000	111,950,000
	Programme 02 Development Activities	274,775,000	11,970,200,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	668,650,000	43,100,000
	Programme 02 Development Activities	2,343,700,000	12,528,330,000
	Ministry of Primary Industries		
	Recurrent	768,090,000	
	Capital	526,150,000	
	Made up as follows :-		
Head 199	Minister of Primary Industries		
	Programme 01 Operational Activities	164,780,000	17,450,000
	Programme 02 Development Activities	—	5,000,000
Head 289	Department of Export Agriculture		
	Programme 02 Development Activities	603,310,000	503,700,000

Ministry of Special Assignment
Recurrent
Capital

85,200,000
64,800,000

Made up as follows :-

Head 167 **Minister of Special Assignment**
 Programme 01 Operational Activities

85,200,000

64,800,000.

4. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text
 to prevail in
 case of
 inconsistency.

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.