

**THE GAZETTE OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

**Part II of September 28, 2012**

**SUPPLEMENT**

*(Issued on 01.10.2012)*



**APPROPRIATION**

**A**

**BILL**

**to provide for the service of the financial year 2013 ; to authorise the raising of loans in or outside Sri Lanka, for the purpose of such service ; to make financial provision in respect of certain activities of the Government during that financial year ; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities ; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.**

*Ordered to be published by the Minister of Finance and Planning*

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## *Appropriation*

L.D.—O. 29 /2012.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2013 ; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. of 2012. Short title.

5     2. (1) Without prejudice to any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees one thousand three hundred thirty five billion for the service of the period beginning on January 10     1, 2013 and ending on December 31, 2013 (in this Act referred to as the “financial year 2013”), shall be met – Appropriation for financial year, 2013.

15             (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and

20             (b) from the proceeds of loans which are hereby authorized to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees one thousand two hundred ninety five billion.

(2) The sum of rupees one thousand three hundred thirty five billion referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees one thousand one hundred eighty billion, for the service of the period beginning on January 1, 2013 and ending on December 31, 2013. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2013, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2013.

Financial provisions in respect of certain activities of the Government for the financial year 2013.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2013 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the

receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

- 5 (4) The debit balance outstanding at the end of the financial year 2013 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the  
10 end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2013, the receipts of the Government from any activity specified  
15 in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the  
20 Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect  
25 of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2013.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head  
30 specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by order of the  
35 Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied —

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for

expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.

- 5     **8.** (1) The Minister with the approval of the Government may, on or before May 31, 2014, by Order vary or alter—
- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,
- 10 of the Third Schedule to this Act.
- Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such

15 date prior to the date of making such Order, as may be specified therein.

- 9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —
- 20     (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.
- Power of Parliament to amend the Third Schedule to this Act.

**10.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall

25 prevail.

Sinhala text to prevail in case of inconsistency.

**FIRST SCHEDULE — ESTIMATE — 2013**  
**Sums Payable for General Services**

6

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Head 1 - 22</b>			
	<b>Recurrent</b>	<b>9,206,561,000</b>		
	<b>Capital</b>	<b>4,320,000,000</b>		
Made up as follows :—				
5	Head 1	<b>His Excellency the President</b>		
		Programme 01 Operational Activities	3,842,050,000	1,502,420,000
		Programme 02 Development Activities	—	2,060,000,000
	Head 2	<b>Office of the Prime Minister</b>		
		Programme 01 Operational Activities	226,325,000	96,400,000
10	Head 3	<b>Secretariat for Special Functions (Senior Ministers)</b>		
		Programme 01 Operational Activities	344,425,000	51,000,000
	Head 4	<b>Judges of the Superior Courts</b>		
		Programme 01 Operational Activities	71,500,000	34,300,000
	Head 5	<b>Office of the Cabinet of Ministers</b>		
15		Programme 01 Operational Activities	65,075,000	12,100,000
	Head 6	<b>Public Service Commission</b>		
		Programme 01 Operational Activities	107,975,000	2,175,000

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	Head	7	<b>Judicial Service Commission</b>				
			Programme 01	Operational Activities	35,371,000	575,000	
	Head	8	<b>National Police Commission</b>				
			Programme 01	Operational Activities	35,635,000	210,000	
5	Head	9	<b>Administrative Appeals Tribunal</b>				
			Programme 01	Operational Activities	17,075,000	915,000	
	Head	10	<b>Commission to Investigate Allegations of Bribery or Corruption</b>				
			Programme 01	Operational Activities	157,150,000	11,500,000	
10	Head	11	<b>Office of the Finance Commission</b>				
			Programme 01	Operational Activities	41,340,000	4,800,000	
	Head	12	<b>National Education Commission</b>				
			Programme 01	Operational Activities	26,075,000	3,350,000	
	Head	13	<b>Human Rights Commission of Sri Lanka</b>				
			Programme 01	Operational Activities	149,950,000	5,900,000	
15	Head	14	<b>Department of Attorney General</b>				
			Programme 01	Operational Activities	433,630,000	29,300,000	
	Head	15	<b>Department of Legal Draftsman</b>				
			Programme 01	Operational Activities	59,055,000	50,550,000	
20	Head	16	<b>Parliament</b>				
			Programme 01	Operational Activities	1,565,590,000	110,650,000	
	Head	17	<b>Office of the Leader of the House of Parliament</b>				
			Programme 01	Operational Activities	24,725,000	1,300,000	

Appropriation



<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
	Head 18	<b>Office of the Chief Govt. Whip of Parliament</b>			
		Programme 01 Operational Activities	32,375,000	950,000	
	Head 19	<b>Office of the Leader of the Opposition of Parliament</b>			
		Programme 01 Operational Activities	60,840,000	25,775,000	
5	Head 20	<b>Department of Elections</b>			
		Programme 01 Operational Activities	1,217,200,000	34,000,000	
	Head 21	<b>Auditor General</b>			
		Programme 01 Operational Activities	686,000,000	281,600,000	
10	Head 22	<b>Office of the Parliamentary Commissioner for Administration</b>			
		Programme 01 Operational Activities	7,200,000	230,000	
		<b>Ministry of Buddha Sasana and Religious Affairs</b>			
		<b>Recurrent</b>	<b>950,000,000</b>		
		<b>Capital</b>	<b>878,000,000</b>		
	Made up as follows :—				
15	Head 101	<b>Minister of Buddha Sasana and Religious Affairs</b>			
		Programme 01 Operational Activities	105,060,000	230,950,000	
		Programme 02 Development Activities	—	265,000,000	
	Head 201	<b>Department of Buddhist Affairs</b>			
		Programme 01 Operational Activities	32,325,000	116,600,000	
20		Programme 02 Development Activities	560,645,000	—	
	Head 202	<b>Department of Muslim Religious and Cultural Affairs</b>			
		Programme 02 Development Activities	58,620,000	122,300,000	

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	Head 203	<b>Department of Christian Religious Affairs</b>			
		Programme 02 Development Activities	81,400,000	30,000,000	
	Head 204	<b>Department of Hindu Religious and Cultural Affairs</b>			
		Programme 02 Development Activities	77,650,000	110,900,000	
5	Head 205	<b>Department of Public Trustee</b>			
		Programme 01 Operational Activities	34,300,000	2,250,000	
		<b>Ministry of Finance and Planning</b>			
		<b>Recurrent</b>	<b>38,987,841,000</b>		
		<b>Capital</b>	<b>48,480,092,000</b>		

10 Made up as follows :—

	Head 102	<b>Minister of Finance and Planning</b>			
		Programme 01 Operational Activities	647,850,000	651,450,000	
		Programme 02 Development Activities	—	1,157,000,000	
15	Head 237	<b>Department of National Planning</b>			
		Programme 01 Operational Activities	62,387,000	59,200,000	
	Head 238	<b>Department of Fiscal Policy</b>			
		Programme 01 Operational Activities	98,625,000	900,000	
	Head 239	<b>Department of External Resources</b>			
		Programme 01 Operational Activities	169,850,000	421,800,000	
20	Head 240	<b>Department of National Budget</b>			
		Programme 01 Operational Activities	222,989,000	1,756,166,000	
		Programme 02 Development Activities	19,500,000,000	10,000,000,000	
	Head 241	<b>Department of Public Enterprises</b>			
		Programme 01 Operational Activities	47,785,000	5,000,000	

Appropriation

		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
		Head 242	<b>Department of Management Services</b>			
			Programme 01 Operational Activities	35,200,000	15,200,000	
		Head 243	<b>Department of Development Finance</b>			
			Programme 01 Operational Activities	408,025,000	700,000	
5			Programme 02 Development Activities	—	2,065,500,000	
		Head 244	<b>Department of Trade Tariff and Investment Policy</b>			
			Programme 01 Operational Activities	832,850,000	1,600,000	
		Head 245	<b>Department of Public Finance</b>			
			Programme 01 Operational Activities	138,000,000	1,600,000	
10		Head 246	<b>Department of Inland Revenue</b>			
			Programme 01 Operational Activities	1,647,180,000	198,000,000	
		Head 247	<b>Sri Lanka Customs</b>			
			Programme 01 Operational Activities	1,493,675,000	759,800,000	
		Head 248	<b>Department of Excise</b>			
15			Programme 01 Operational Activities	470,550,000	174,500,000	
		Head 249	<b>Department of Treasury Operations</b>			
			Programme 01 Operational Activities	12,181,650,000	30,006,800,000	
			Programme 02 Development Activities	—	560,000,000	
		Head 250	<b>Department of State Accounts</b>			
20			Programme 01 Operational Activities	37,685,000	2,100,000	
		Head 251	<b>Department of Valuation</b>			
			Programme 01 Operational Activities	232,560,000	28,000,000	

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	Head 252	<b>Department of Census and Statistics</b>			
		Programme 01	Operational Activities	612,500,000	604,426,000
	Head 280	<b>Department of Project Management and Monitoring</b>			
		Programme 02	Development Activities	70,215,000	7,100,000
5	Head 296	<b>Department of Import and Export Control</b>			
		Programme 01	Operational Activities	41,120,000	1,000,000
	Head 323	<b>Department of Legal Affairs</b>			
		Programme 01	Operational Activities	11,435,000	650,000
10	Head 324	<b>Department of Management Audit</b>			
		Programme 01	Operational Activities	25,710,000	1,600,000
		<b>Ministry of Defence and Urban Development</b>			
		<b>Recurrent</b>		<b>248,102,534,000</b>	
		<b>Capital</b>		<b>41,400,000,000</b>	
	Made up as follows :—				
15	Head 103	<b>Minister of Defence and Urban Development</b>			
		Programme 01	Operational Activities	12,905,215,000	2,666,492,000
		Programme 02	Development Activities	692,500,000	12,611,000,000
	Head 222	<b>Sri Lanka Army</b>			
		Programme 01	Operational Activities	118,167,214,000	3,999,225,000
20	Head 223	<b>Sri Lanka Navy</b>			
		Programme 01	Operational Activities	38,816,025,000	3,845,680,000
	Head 224	<b>Sri Lanka Air Force</b>			
		Programme 01	Operational Activities	27,539,665,000	13,987,075,000
25	Head 225	<b>Department of Police</b>			
		Programme 01	Operational Activities	38,704,635,000	2,045,558,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
	Head 226 <b>Department of Immigration and Emigration</b> Programme 01 Operational Activities	735,220,000	520,250,000	Appropriation
	Head 227 <b>Department of Registration of Persons</b> Programme 01 Operational Activities	215,650,000	63,570,000	
5	Head 291 <b>Department of Coast Conservation</b> Programme 01 Operational Activities	142,810,000	1,536,000,000	
	Head 320 <b>Department of Civil Security</b> Programme 01 Operational Activities	10,147,300,000	67,650,000	
10	Head 325 <b>Department of Sir Lanka Coast Guard</b> Programme 01 Operational Activities	36,300,000	57,500,000	
	<b>Ministry of Economic Development</b>			
	<b>Recurrent</b>	<b>25,000,000,000</b>		
	<b>Capital</b>	<b>63,900,000,000</b>		
Made up as follows :—				
15	Head 105 <b>Minister of Economic Development</b> Programme 01 Operational Activities Programme 02 Development Activities	1,191,704,000 8,489,300,000	240,950,000 62,551,025,000	
	Head 218 <b>Department of Commissioner General of Samurdhi</b> Programme 01 Operational Activities	14,901,406,000	11,500,000	
20	Head 294 <b>Department of National Zoological Gardens</b> Programme 02 Development Activities	172,200,000	647,025,000	

	Head 305	<b>Department of Up-Country Peasantry Rehabilitation</b>			
		Programme 02 Development Activities	18,440,000	1,350,000	
	Head 322	<b>Department of National Botanical Gardens</b>			
		Programme 02 Development Activities	226,950,000	448,150,000	
5		<b>Ministry of Disaster Management</b>			
		<b>Recurrent</b>	<b>654,550,000</b>		
		<b>Capital</b>	<b>711,575,000</b>		
	Made up as follows :—				
	Head 106	<b>Minister of Disaster Management</b>			
10		Programme 01 Operational Activities	100,850,000	53,950,000	Appropriation
		Programme 02 Development Activities	374,100,000	613,025,000	
	Head 304	<b>Department of Meteorology</b>			
		Programme 02 Development Activities	179,600,000	44,600,000	
15		<b>Ministry of Postal Services</b>			
		<b>Recurrent</b>	<b>8,499,930,000</b>		
		<b>Capital</b>	<b>314,800,000</b>		
	Made up as follows :—				
	Head 108	<b>Minister of Postal Services</b>			
		Programme 01 Operational Activities	83,030,000	8,000,000	
20		Programme 02 Development Activities	4,000,000	165,000,000	
	Head 308	<b>Department of Posts</b>			
		Programme 01 Operational Activities	8,412,900,000	141,800,000	13

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
<b>Ministry of Justice</b>				
<b>Recurrent</b>		<b>4,351,000,000</b>		
<b>Capital</b>		<b>1,044,000,000</b>		
Made up as follows :—				
5	Head 110 <b>Minister of Justice</b> Programme 01 Operational Activities	520,000,000	87,800,000	Appropriation
	Head 228 <b>Courts Administration</b> Programme 01 Operational Activities	3,589,000,000	887,200,000	
10	Head 231 <b>Department of Debt Conciliation Board</b> Programme 01 Operational Activities	9,700,000	700,000	
	Head 233 <b>Department of Government Analyst</b> Programme 01 Operational Activities	115,400,000	60,000,000	
	Head 234 <b>Registrar of Supreme Court</b> Programme 01 Operational Activities	103,200,000	5,900,000	
15	Head 235 <b>Department of Law Commission</b> Programme 01 Operational Activities	13,700,000	2,400,000	
<b>Ministry of Health</b>				
<b>Recurrent</b>		<b>74,999,998,000</b>		
<b>Capital</b>		<b>18,522,264,000</b>		
20	Made up as follows :—			
	Head 111 <b>Minister of Health</b> Programme 01 Operational Activities	66,488,192,000	863,765,000	
	Programme 02 Development Activities	8,511,806,000	17,658,499,000	

		<b>Ministry of External Affairs</b>			
		<b>Recurrent</b>	<b>7,200,000,000</b>		
		<b>Capital</b>	<b>855,000,000</b>		
		Made up as follows :—			
5	Head 112	<b>Minister of External Affairs</b>			
		Programme 01 Operational Activities	135,100,000	6,300,000	
		Programme 02 Development Activities	7,064,900,000	848,700,000	
		<b>Ministry of Transport</b>			
		<b>Recurrent</b>	<b>15,971,760,000</b>		
10		<b>Capital</b>	<b>28,799,700,000</b>		
		Made up as follows :—			
	Head 114	<b>Minister of Transport</b>			
		Programme 01 Operational Activities	146,000,000	12,400,000	
		Programme 02 Development Activities	4,086,000,000	5,986,000,000	
15	Head 306	<b>Department of Sri Lanka Railways</b>			
		Programme 02 Development Activities	10,291,460,000	21,750,500,000	
	Head 307	<b>Department of Motor Traffic</b>			
		Programme 02 Development Activities	1,448,300,000	1,050,800,000	
20		<b>Ministry of Petroleum Industries</b>			
		<b>Recurrent</b>	<b>115,000,000</b>		
		<b>Capital</b>	<b>17,000,000</b>		
		Made up as follows :—			
	Head 115	<b>Minister of Petroleum Industries</b>			
		Programme 01 Operational Activities	115,000,000	17,000,000	

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
		<b>Ministry of Co-operatives and Internal Trade</b>			
		<b>Recurrent</b>	<b>1,300,000,000</b>		
		<b>Capital</b>	<b>720,000,000</b>		
Made up as follows :—					
5	Head 116	<b>Minister of Co-operatives and Internal Trade</b>			Appropriation
		Programme 01 Operational Activities	953,086,000	179,010,000	
		Programme 02 Development Activities	—	271,385,000	
	Head 298	<b>Department of Measurement Units, Standards and Services</b>			
		Programme 01 Operational Activities	62,020,000	225,500,000	
10	Head 300	<b>Department of Food Commissioner</b>			
		Programme 01 Operational Activities	225,794,000	27,485,000	
	Head 301	<b>Department of Co-operative Development (Registrar of Co-operative Societies)</b>			
		Programme 01 Operational Activities	47,130,000	15,750,000	
	Head 302	<b>Co-operative Employees Commission</b>			
15		Programme 01 Operational Activities	11,970,000	870,000	
		<b>Ministry of Ports and Highways</b>			
		<b>Recurrent</b>	<b>214,370,000</b>		
		<b>Capital</b>	<b>131,400,000,000</b>		
Made up as follows :—					
20	Head 117	<b>Minister of Ports and Highways</b>			
		Programme 01 Operational Activities	214,370,000	10,000,000	
		Programme 02 Development Activities	—	131,390,000,000	

		<b>Ministry of Agriculture</b>			
		<b>Recurrent</b>	<b>2,694,000,000</b>		
		<b>Capital</b>	<b>2,700,210,000</b>		
		Made up as follows :—			
5	Head 118	<b>Minister of Agriculture</b>			
		Programme 01 Operational Activities	131,250,000	22,100,000	
		Programme 02 Development Activities	346,230,000	1,145,550,000	
	Head 285	<b>Department of Agriculture</b>			
		Programme 01 Operational Activities	260,350,000	34,460,000	
10		Programme 02 Development Activities	1,956,170,000	1,498,100,000	
		<b>Ministry of Power and Energy</b>			
		<b>Recurrent</b>	<b>1,100,000,000</b>		
		<b>Capital</b>	<b>27,450,149,000</b>		
		Made up as follows :—			
15	Head 119	<b>Minister of Power and Energy</b>			
		Programme 01 Operational Activities	1,100,000,000	1,444,249,000	
		Programme 02 Development Activities	—	26,005,900,000	
		<b>Ministry of Child Development and Women's Affairs</b>			
		<b>Recurrent</b>	<b>795,365,000</b>		
20		<b>Capital</b>	<b>251,685,000</b>		
		Made up as follows :—			
	Head 120	<b>Minister of Child Development and Women's Affairs</b>			
		Programme 01 Operational Activities	315,290,000	123,000,000	
		Programme 02 Development Activities	300,690,000	115,860,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
Head 217	<b>Department of Probation and Child Care Services</b>			
	Programme 01 Operational Activities	16,550,000	675,000	
	Programme 02 Development Activities	162,835,000	12,150,000	
5	<b>Ministry of Public Administration and Home Affairs</b>			
	<b>Recurrent</b>	<b>125,500,000,000</b>		
	<b>Capital</b>	<b>2,385,000,000</b>		
Made up as follows :—				
Head 121	<b>Minister of Public Adminisitation and Home Affairs</b>			Appropriation
	Programme 01 Operational Activities	533,650,000	525,250,000	
10 Head 253	<b>Department of Pensions</b>			
	Programme 01 Operational Activities	114,246,100,000	31,900,000	
Head 254	<b>Department of Registrar General</b>			
	Programme 01 Operational Activities	691,400,000	64,850,000	
15 Head 255	<b>District Secretariat, Colombo</b>			
	Programme 01 Operational Activities	461,550,000	230,250,000	
Head 256	<b>District Secretariat, Gampaha</b>			
	Programme 01 Operational Activities	614,025,000	61,300,000	
Head 257	<b>District Secretariat, Kalutara</b>			
	Programme 01 Operational Activities	524,750,000	60,600,000	
20 Head 258	<b>District Secretariat, Kandy</b>			
	Programme 01 Operational Activities	688,400,000	121,650,000	

	Head 259	<b>District Secretariat, Matale</b> Programme 01 Operational Activities	362,525,000	50,250,000	
	Head 260	<b>District Secretariat, Nuwara-Eliya.</b> Programme 01 Operational Activities	295,875,000	58,350,000	
5	Head 261	<b>District Secretariat, Galle</b> Programme 01 Operational Activities	628,925,000	58,775,000	
	Head 262	<b>District Secretariat ,Matara</b> Programme 01 Operational Activities	531,625,000	97,300,000	
10	Head 263	<b>District Secretariat , Hambantota</b> Programme 01 Operational Activities	481,695,000	119,150,000	
	Head 264	<b>District Secretariat/ Kachcheri - Jaffna</b> Programme 01 Operational Activities	402,610,000	44,850,000	
	Head 265	<b>District Secretariat/ Kachcheri - Mannar</b> Programme 01 Operational Activities	127,450,000	22,700,000	
15	Head 266	<b>District Secretariat/ Kachcheri - Vavuniya</b> Programme 01 Operational Activities	131,950,000	28,850,000	
	Head 267	<b>District Secretariat/ Kachcheri - Mullaitivu</b> Programme 01 Operational Activities	117,925,000	59,250,000	
20	Head 268	<b>District Secretariat/ Kachcheri - Killinochchi</b> Programme 01 Operational Activities	105,925,000	50,200,000	
	Head 269	<b>District Secretariat/ Kachcheri - Batticaloa</b> Programme 01 Operational Activities	309,425,000	23,700,000	

Appropriation

19

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20
	Head 270 <b>District Secretariat, Ampara</b> Programme 01 Operational Activities	513,010,000	60,000,000	<i>Appropriation</i>
	Head 271 <b>District Secretariat/ Kachcheri - Trincomalee</b> Programme 01 Operational Activities	219,700,000	73,300,000	
5	Head 272 <b>District Secretariat, Kurunegala</b> Programme 01 Operational Activities	915,300,000	36,500,000	
	Head 273 <b>District Secretariat, Puttalam</b> Programme 01 Operational Activities	402,100,000	63,200,000	
10	Head 274 <b>District Secretariat, Anuradhapura</b> Programme 01 Operational Activities	488,075,000	39,425,000	
	Head 275 <b>District Secretariat - Polonnaruwa</b> Programme 01 Operational Activities	231,675,000	46,750,000	
	Head 276 <b>District Secretariat - Badulla</b> Programme 01 Operational Activities	396,635,000	69,850,000	
15	Head 277 <b>District Secretariat, Moneragala</b> Programme 01 Operational Activities	282,750,000	94,750,000	
	Head 278 <b>District Secretariat, Ratnapura</b> Programme 01 Operational Activities	433,275,000	91,150,000	
20	Head 279 <b>District Secretariat, Kegalle</b> Programme 01 Operational Activities	361,675,000	100,900,000	

		<b>Ministry of Mass Media and Information</b>			
		<b>Recurrent</b>	<b>2,200,325,000</b>		
		<b>Capital</b>	<b>518,200,000</b>		
		Made up as follows :—			
5	Head 122	<b>Minister of Mass Media and Information</b>			
		Programme 01 Operational Activities	181,750,000	31,750,000	
		Programme 02 Development Activities	223,000,000	310,500,000	
	Head 210	<b>Department of Information</b>			
		Programme 01 Operational Activities	176,200,000	9,350,000	
10	Head 211	<b>Department of Government Printing</b>			
		Programme 01 Operational Activities	1,619,375,000	166,600,000	
		<b>Ministry of Construction, Engineering Services, Housing and Common Amenities</b>			
		<b>Recurrent</b>	<b>735,417,000</b>		
15		<b>Capital</b>	<b>1,800,000,000</b>		
		Made up as follows :—			
	Head 123	<b>Minister of Construction, Engineering Services, Housing and Common Amenities</b>			
		Programme 01 Operational Activities	201,352,000	9,745,000	
		Programme 02 Development Activities	95,600,000	1,729,135,000	
20	Head 309	<b>Department of Buildings</b>			
		Programme 01 Operational Activities	71,810,000	27,650,000	
		Programme 02 Development Activities	167,385,000	13,340,000	
	Head 310	<b>Government Factory</b>			
		Programme 01 Operational Activities	29,335,000	4,910,000	
25		Programme 02 Development Activities	24,800,000	13,950,000	

Appropriation

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	22
Head 311	Department of National Physical Planning Programme 01 Operational Activities	145,135,000	1,270,000	Appropriation
5	Ministry of Social Services Recurrent Capital	3,582,510,000 269,595,000		
Made up as follows :—				
Head 124	Minister of Social Services Programme 01 Operational Activities Programme 02 Development Activities	264,040,000 2,988,550,000	16,200,000 219,470,000	
10	Head 216 Department of Social Services Programme 01 Operational Activities Programme 02 Development Activities	99,530,000 230,390,000	20,950,000 12,975,000	
15	Ministry of Education Recurrent Capital	30,500,490,000 7,425,075,000		
Made up as follows :—				
Head 126	Minister of Education Programme 01 Operational Activities Programme 02 Development Activities	561,740,000 27,923,775,000	110,550,000 7,081,425,000	
20	Head 212 Department of Examinations Programme 02 Development Activities	1,988,550,000	188,200,000	
	Head 213 Department of Educational Publications Programme 02 Development Activities	26,425,000	44,900,000	

		<b>Ministry of Labour and Labour Relations</b>			
		<b>Recurrent</b>	<b>1,270,460,000</b>		
		<b>Capital</b>	<b>810,035,000</b>		
Made up as follows :—					
5	Head 127	<b>Minister of Labour and Labour Relations</b>			
		Programme 01 Operational Activities	80,735,000	37,050,000	
		Programme 02 Development Activities	89,095,000	12,710,000	
		<b>Head 221 Department of Labour</b>			
		Programme 01 Operational Activities	557,250,000	214,000,000	
10		Programme 02 Development Activities	543,380,000	546,275,000	
		<b>Ministry of Traditional Industries and Small Enterprise Development</b>			
		<b>Recurrent</b>	<b>540,000,000</b>		
		<b>Capital</b>	<b>383,000,000</b>		
Made up as follows :—					
15	Head 128	<b>Minister of Traditional Industries and Small Enterprise Development</b>			
		Programme 01 Operational Activities	119,000,000	7,200,000	
		Programme 02 Development Activities	421,000,000	375,800,000	
		<b>Ministry of Local Government and Provincial Councils</b>			
		<b>Recurrent</b>	<b>103,000,000,000</b>		
20		<b>Capital</b>	<b>29,790,000,000</b>		
Made up as follows :—					
	Head 130	<b>Minister of Local Government and Provincial Councils</b>			
		Programme 01 Operational Activities	200,000,000	43,400,000	
		Programme 02 Development Activities	—	2,792,400,000	

Appropriation

23



<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
	Head 312	<b>Western Provincial Council</b>			<i>Appropriation</i>
		Programme 01 Operational Activities	8,501,755,000	—	
		Programme 02 Development Activities	—	2,071,000,000	
5	Head 313	<b>Central Provincial Council</b>			
		Programme 01 Operational Activities	14,863,832,000	—	
		Programme 02 Development Activities	—	3,575,000,000	
	Head 314	<b>Southern Provincial Council</b>			
		Programme 01 Operational Activities	12,908,465,000	—	
		Programme 02 Development Activities	—	1,929,000,000	
10	Head 315	<b>Northern Provincial Council</b>			
		Programme 01 Operational Activities	10,075,295,000	—	
		Programme 02 Development Activities	—	3,887,700,000	
	Head 316	<b>North Western Provincial Council</b>			
15		Programme 01 Operational Activities	14,118,105,000	—	
		Programme 02 Development Activities	—	2,137,000,000	
	Head 317	<b>North Central Provincial Council</b>			
		Programme 01 Operational Activities	7,345,621,000	—	
		Programme 02 Development Activities	—	2,369,500,000	
20	Head 318	<b>Uva Provincial Council</b>			
		Programme 01 Operational Activities	10,263,208,000	—	
		Programme 02 Development Activities	—	2,836,000,000	
	Head 319	<b>Sabaragamuwa Provincial Council</b>			
		Programme 01 Operational Activities	13,088,463,000	—	
		Programme 02 Development Activities	—	3,017,000,000	

	Head 321	<b>Eastern Provincial Council</b>			
		Programme 01	Operational Activities	11,635,256,000	—
		Programme 02	Development Activities	—	5,132,000,000
5		<b>Ministry of Technology and Research</b>			
		<b>Recurrent</b>		<b>1,293,000,000</b>	
		<b>Capital</b>		<b>1,890,000,000</b>	
		Made up as follows :—			
	Head 133	<b>Minister of Technology and Research</b>			
		Programme 01	Operational Activities	168,371,000	36,050,000
10		Programme 02	Development Activities	1,124,629,000	1,853,950,000
		<b>Ministry of National Languages and Social Integration</b>			
		<b>Recurrent</b>		<b>319,185,000</b>	
		<b>Capital</b>		<b>212,435,000</b>	
		Made up as follows :—			
15	Head 134	<b>Minister of National Languages and Social Integration</b>			
		Programme 01	Operational Activities	135,400,000	93,070,000
		Programme 02	Development Activities	100,070,000	83,850,000
	Head 236	<b>Department of Official Languages</b>			
		Programme 01	Operational Activities	83,715,000	35,515,000
20		<b>Ministry of Plantation Industries</b>			
		<b>Recurrent</b>		<b>1,749,750,000</b>	
		<b>Capital</b>		<b>1,080,300,000</b>	
		Made up as follows :—			
25	Head 135	<b>Minister of Plantation Industries</b>			
		Programme 01	Operational Activities	107,510,000	10,350,000
		Programme 02	Development Activities	898,390,000	973,950,000

Appropriation

25

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
Head 293	Department of Rubber Development Programme 02 Development Activities	743,850,000	96,000,000	Appropriation
5	Ministry of Sports Recurrent Capital	843,000,000 1,800,000,000		
Made up as follows :—				
Head 136	Minister of Sports Programme 01 Operational Activities Programme 02 Development Activities	151,275,000 193,568,000	187,770,000 304,160,000	
10	Head 219 Department of Sports Development Programme 01 Operational Activities Programme 02 Development Activities	120,067,000 378,090,000	11,200,000 1,296,870,000	
15	Ministry of Indigenous Medicine Recurrent Capital	950,000,000 504,000,000		
Made up as follows :—				
Head 138	Minister of Indigenous Medicine Programme 01 Operational Activities Programme 02 Development Activities	229,250,000 —	84,280,000 144,000,000	
20	Head 220 Department of Ayurveda Programme 01 Operational Activities Programme 02 Development Activities	89,363,000 631,387,000	11,220,000 264,500,000	

Ministry of Fisheries and Aquatic Resources Development					Appropriation
Recurrent876,572,000					
Capital1,810,750,000					
Made up as follows :—					
5	Head 139	Minister of Fisheries and Aquatic Resources Development			
		Programme 01	Operational Activities	154,834,00058,450,000	
		Programme 02	Development Activities	475,050,0001,394,500,000	
	Head 290	Department of Fisheries and Aquatic Resources			
		Programme 01	Operational Activities	246,688,000357,800,000	
10	Ministry of Livestock and Rural Community Development				
Recurrent461,962,000					
Capital2,407,630,000					
Made up as follows :—					
15	Head 140	Minister of Livestock and Rural Community Development			
		Programme 01	Operational Activities	150,406,000126,230,000	
		Programme 02	Development Activities	—1,748,500,000	
	Head 292	Department of Animal Production and Health			
		Programme 01	Operational Activities	311,556,00060,400,000	
		Programme 02	Development Activities	—472,500,000	
20	Ministry of National Heritage				
Recurrent850,000,000					
Capital725,000,000					
Made up as follows :—					
25	Head 142	Minister of National Heritage			
		Programme 01	Operational Activities	123,390,00012,250,000	
		Programme 02	Development Activities	28,920,000164,700,000	
27					

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	28
Head 207	<b>Department of Archaeology</b>			Appropriation
	Programme 01 Operational Activities	73,890,000	13,800,000	
	Programme 02 Development Activities	444,090,000	147,650,000	
Head 208	<b>Department of National Museums</b>			
5	Programme 01 Operational Activities	17,445,000	3,100,000	
	Programme 02 Development Activities	91,825,000	89,300,000	
Head 209	<b>Department of National Archives</b>			
	Programme 01 Operational Activities	26,060,000	19,800,000	
	Programme 02 Development Activities	44,380,000	274,400,000	
10	<b>Ministry of Parliamentary Affairs</b>			
	<b>Recurrent</b>	<b>373,000,000</b>		
	<b>Capital</b>	<b>44,000,000</b>		
Made up as follows :—				
Head 143	Minister of Parliamentary Affairs			
15	Programme 01 Operational Activities	373,000,000	44,000,000	
	<b>Ministry of Re-settlement</b>			
	<b>Recurrent</b>	<b>174,092,000</b>		
	<b>Capital</b>	<b>263,230,000</b>		
Made up as follows :—				
20	Head 145 <b>Minister of Re-settlement</b>			
	Programme 01 Operational Activities	142,042,000	7,080,000	
	Programme 02 Development Activities	32,050,000	256,150,000	

		<b>Ministry of Industry and Commerce</b>			
		<b>Recurrent</b>		<b>950,405,000</b>	
		<b>Capital</b>		<b>1,710,000,000</b>	
		Made up as follows :—			
5	Head 149	<b>Minister of Industry and Commerce</b>			
		Programme 01 Operational Activities		181,315,000	17,400,000
		Programme 02 Development Activities		387,910,000	1,655,075,000
	Head 295	<b>Department of Commerce</b>			
		Programme 01 Operational Activities		95,976,000	11,425,000
10	Head 297	<b>Department of the Registrar of Companies</b>			
		Programme 01 Operational Activities		28,550,000	—
	Head 299	<b>National Intellectual Property Office of Sri Lanka</b>			
		Programme 01 Operational Activities		20,925,000	—
15	Head 303	<b>Department of Textile Industries</b>			
		Programme 02 Development Activities		235,729,000	26,100,000
		<b>Ministry of Irrigation and Water Resources Management</b>			
		<b>Recurrent</b>		<b>3,600,000,000</b>	
		<b>Capital</b>		<b>36,900,000,000</b>	
		Made up as follows :—			
20	Head 152	<b>Minister of Irrigation and Water Resources Management</b>			
		Programme 01 Operational Activities		108,770,000	16,025,000
		Programme 02 Development Activities		2,054,980,000	30,918,320,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	30
Head 282	<b>Department of Irrigation</b>			
	Programme 01 Operational Activities	372,350,000	41,625,000	
	Programme 02 Development Activities	1,063,900,000	5,924,030,000	
5	<b>Ministry of Land and Land Development</b>			
	<b>Recurrent</b>	<b>2,663,358,000</b>		
	<b>Capital</b>	<b>2,759,400,000</b>		
Made up as follows :—				
Head 153	<b>Minister of Land and Land Development</b>			Appropriation
10	Programme 01 Operational Activities	140,628,000	14,500,000	
	Programme 02 Development Activities	—	2,500,000,000	
Head 286	<b>Department of Land Commissioner</b>			
	Programme 02 Development Activities	199,800,000	51,600,000	
Head 287	<b>Department of Land Settlement</b>			
	Programme 02 Development Activities	192,250,000	5,700,000	
15	Head 288 <b>Department of Surveyor</b>			
	Programme 01 Operational Activities	159,220,000	59,400,000	
	Programme 02 Development Activities	1,786,590,000	77,900,000	
Head 327	<b>Department of Land Use Policy Planning</b>			
	Programme 02 Development Activities	184,870,000	50,300,000	
20	<b>Ministry of Yourth Affairs and Skills Development</b>			
	<b>Recurrent</b>	<b>4,198,470,000</b>		
	<b>Capital</b>	<b>4,275,000,000</b>		

Made up as follows :—				
	Head 156	<b>Minister of Yourth Affairs and Skills Development</b>		
		Programme 01 Operational Activities	123,890,000	21,150,000
		Programme 02 Development Activities	2,753,680,000	4,058,750,000
5	Head 215	<b>Department of Technical Education and Training</b>		
		Programme 01 Operational Activities	139,000,000	13,600,000
		Programme 02 Development Activities	1,181,900,000	181,500,000
		<b>Ministry of Environment</b>		
		<b>Recurrent</b>	<b>1,500,000,000</b>	
10		<b>Capital</b>	<b>1,800,000,000</b>	
Made up as follows :—				
	Head 160	<b>Minister of Environment</b>		
		Programme 01 Operational Activities	186,930,000	25,750,000
		Programme 02 Development Activities	407,000,000	1,320,350,000
15	Head 283	<b>Department of Forests</b>		
		Programme 01 Operational Activities	906,070,000	453,900,000
		<b>Ministry of Water Supply and Drainage</b>		
		<b>Recurrent</b>	<b>180,000,000</b>	
		<b>Capital</b>	<b>34,521,000,000</b>	
20	Made up as follows :—			
	Head 166	<b>Minister of Water Supply and Drainage</b>		
		Programme 01 Operational Activities	116,000,000	6,800,000
		Programme 02 Development Activities	64,000,000	34,514,200,000

Appropriation

31



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	32
	<b>Ministry of Higher Education</b>			
	<b>Recurrent</b>	<b>18,000,430,000</b>		
	<b>Capital</b>	<b>9,900,405,000</b>		
	Made up as follows :—			
5	Head 171 <b>Minister of Higher Education</b>			
	Programme 01 Operational Activities	254,630,000	397,025,000	
	Programme 02 Development Activities	620,000,000	2,138,380,000	
	Head 214 <b>University Grants Commission</b>			
	Programme 02 Development Activities	17,125,800,000	7,365,000,000	
10	<b>Ministry of Public Management Reforms</b>			
	<b>Recurrent</b>	<b>82,050,000</b>		
	<b>Capital</b>	<b>90,000,000</b>		
	Made up as follows :—			
15	Head 173 <b>Minister of Public Management Reforms</b>			
	Programme 01 Operational Activities	82,050,000	90,000,000	
	<b>Ministry of Rehabilitation and Prison Reforms</b>			
	<b>Recurrent</b>	<b>4,141,510,000</b>		
	<b>Capital</b>	<b>1,180,320,000</b>		
	Made up as follows :—			
20	Head 174 <b>Minister of Rehabilitation and Prison Reforms</b>			
	Programme 01 Operational Activities	370,080,000	129,600,000	

Appropriation

	Head 232	<b>Department of Prisons</b>			
		Programme 01	Operational Activities	3,700,500,000	1,045,000,000
	Head 326	<b>Department of Community Based Corrections</b>			
		Programme 01	Operational Activities	70,930,000	5,720,000
5		<b>Ministry of State Resources and Enterprise Development</b>			
		<b>Recurrent</b>		<b>115,000,000</b>	
		<b>Capital</b>		<b>315,000,000</b>	
	Made up as follows :—				
10	Head 175	<b>Minister of State Resources and Enterprise Development</b>			
		Programme 01	Operational Activities	115,000,000	48,000,000
		Programme 02	Development Activities	—	267,000,000
		<b>Ministry of Civil Aviation</b>			
		<b>Recurrent</b>		<b>110,000,000</b>	
		<b>Capital</b>		<b>15,000,200,000</b>	
15	Made up as follows :—				
	Head 176	<b>Minister of Civil Aviation</b>			
		Programme 01	Operational Activities	110,000,000	4,200,000
		Programme 02	Development Activities	—	14,996,000,000
20		<b>Ministry of Culture and the Arts</b>			
		<b>Recurrent</b>		<b>950,000,000</b>	
		<b>Capital</b>		<b>675,000,000</b>	
	Made up as follows :—				
	Head 177	<b>Minister of Culture and the Arts</b>			
		Programme 01	Operational Activities	141,815,000	15,700,000
25		Programme 02	Development Activities	492,665,000	507,000,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	34
Head 206	<b>Department of Cultural Affairs</b>			
	Programme 01 Operational Activities	79,150,000	7,500,000	
	Programme 02 Development Activities	236,370,000	144,800,000	
5	<b>Ministry of Coconut Development and Janatha Estate Development</b>			
	<b>Recurrent</b>	<b>599,525,000</b>		
	<b>Capital</b>	<b>1,035,800,000</b>		
Made up as follows :—				
Head 178	<b>Minister of Coconut Development and Janatha Estate Development</b>			Appropriation
	Programme 01 Operational Activities	62,525,000	15,800,000	
10	Programme 02 Development Activities	537,000,000	1,020,000,000	
	<b>Ministry of Agrarian Services &amp; Wildlife</b>			
	<b>Recurrent</b>	<b>41,943,000,000</b>		
	<b>Capital</b>	<b>1,316,000,000</b>		
Made up as follows :—				
15 Head 179	<b>Minister of Agrarian Services &amp; Wildlife</b>			
	Programme 01 Operational Activities	76,265,000	13,650,000	
	Programme 02 Development Activities	37,866,840,000	129,450,000	
Head 281	<b>Department of Agrarian Development</b>			
	Programme 01 Operational Activities	229,385,000	56,000,000	
20	Programme 02 Development Activities	3,238,900,000	474,000,000	
Head 284	<b>Department of Wildlife Conservation</b>			
	Programme 01 Operational Activities	531,610,000	642,900,000	

		<b>Ministry of Minor Export Crop Promotion</b>			
		<b>Recurrent</b>	<b>435,780,000</b>		
		<b>Capital</b>	<b>494,550,000</b>		
		Made up as follows :—			
5	Head 180	<b>Minister of Minor Export Crop Promotion</b>			
		Programme 01 Operational Activities	64,970,000	14,750,000	
		Programme 02 Development Activities	65,000,000	64,000,000	
	Head 289	<b>Department of Export Agriculture</b>			
		Programme 02 Development Activities	305, 810,000	415,800,000	
10		<b>Ministry of Productivity Promotion</b>			
		<b>Recurrent</b>	<b>350,000,000</b>		
		<b>Capital</b>	<b>113,000,000</b>		
		Made up as follows :—			
15	Head 181	<b>Minister of Productivity Promotion</b>			
		Programme 01 Operational Activities	63,900,000	14,000,000	
		Programme 02 Development Activities	42,100,000	55,800,000	
	Head 328	<b>Department of Man Power and Employment</b>			
		Programme 01 Operational Activities	244,000,000	43,200,000	
20		<b>Ministry of Foreign Employment Promotion and Welfare</b>			
		<b>Recurrent</b>	<b>100,725,000</b>		
		<b>Capital</b>	<b>225,000,000</b>		
		Made up as follows :—			
	Head 182	<b>Minister of Foreign Employment Promotion and Welfare</b>			
		Programme 01 Operational Activities	47,925,000	9,850,000	
25		Programme 02 Development Activities	52,800,000	215,150,000	

Appropriation

35

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	36
	<b>Ministry of Public Relations and Public Affairs</b>			
	<b>Recurrent</b>	<b>60,000,000</b>		
	<b>Capital</b>	<b>153,000,000</b>		
	Made up as follows :—			
5	Head 183 <b>Minister of Public Relations and Public Affairs</b>			
	Programme 01 Operational Activities	60,000,000	153,000,000	
	<b>Ministry of Private Transport Services</b>			
	<b>Recurrent</b>	<b>560,475,000</b>		
	<b>Capital</b>	<b>206,800,000</b>		
10	Made up as follows :—			
	Head 184 <b>Minister of Private Transport Services</b>			
	Programme 01 Operational Activities	59,975,000	44,800,000	
	Programme 02 Development Activities	500,500,000	162,000,000	
	<b>Ministry of Telecommunication and Information Technology</b>			
15	<b>Recurrent</b>	<b>117,600,000</b>		
	<b>Capital</b>	<b>425,800,000</b>		
	Made up as follows :—			
	Head 185 <b>Minister of Telecommunication and Information Technology</b>			
	Programme 01 Operational Activities	81,950,000	17,450,000	
20	Programme 02 Development Activities	35,650,000	408,350,000	
		796,021,000,000	538,979,000,000	

Appropriation

**SECOND SCHEDULE — ESTIMATE 2013**

**Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund**

<i>Head No.</i>	<i>Unit, Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent Rs.</i>	<i>Capital Rs.</i>	<i>Total Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	1,470,000	—	1,470,000
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	28,000,000	—	28,000,000
	6 Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,301,000	—	1,301,000
15	8 National Police Commission	Chapter XV III A of the Constitution	Programme 01-Operational Activities	3,113,000	—	3,113,000

Appropriation

Head No.	Unit, Ministry/Department or Institution by whom expenditure is incurred		Law under which expenditure is authorised	Expenditure Programme	Recurrent	Capital	Total	38
					Rs.	Rs.	Rs.	
	10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000	Appropriation
5	16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,237,000	—	1,237,000	
	20	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,098,000	—	3,098,000	
10	21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000	
	22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000	
15	111	Ministry of Health	Medical Ordinance (Chp. 105)	Programme 01-Operational Activities	2,000	—	2,000	

239	Department of External Resources	The Bretton Woods Agreement (Special Provisions) Act, No. 10 of 1978 The Asian Development Bank Agreement (Ratification) Act, No. 21 of 1966	Programme 01- Operational Activities	133,159,000	521,000,000	654,159,000
5						
249	Department of Treasury Operations	Foreign Loans Act No. 29 of 1957 (section 2 (a) and (c), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	437,800,000,000	717,000,000,000	1,154,800,000,000
10						
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance No. 1 of 1898 (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme(Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act, No. 44 of 1953 (Chapter 432)	Programme 01- Operational Activities	24,500,000,000	—	24,500,000,000
15						
20						

Appropriation



## THIRD SCHEDULE — ESTIMATE —2013

40

## Limits of Advance Account Activities —2013

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government  Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government  Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government  Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government  Rs.</i>	<i>Appropriation</i>
1	His Excellency the President	00101	Advances to Public Officers	23,000,000	12,500,000	100,000,000	—	
2	Office of the Prime Minister	00201	Advances to Public Officers	5,500,000	3,000,000	22,000,000	—	
3	Secretariat for Special Functions (Senior Ministers)	00301	Advances to Public Officers	4,000,000	900,000	11,000,000	—	
5	4 Judges of the Superior Courts	00401	Advances to Public Officers	3,000,000	1,000,000	15,000,000	—	
	5 Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,000,000	2,400,000	14,000,000	—	
	6 Public Service Commission	00601	Advances to Public Officers	8,000,000	3,500,000	32,000,000	—	
	7 Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,200,000	20,000,000	—	
10	8 National Police Commission	00801	Advances to Public Officers	1,800,000	1,100,000	12,000,000	—	
	9 Administrative Appeals Tribunal	00901	Advances to Public Officers	1,000,000	200,000	3,400,000	—	

5	10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	5,500,000	3,000,000	25,000,000	—
	11	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	7,000,000	1,500,000	12,000,000	—
	12	Office of the Finance Commission	01101	Advances to Public Officers	3,500,000	1,000,000	20,000,000	—
10	13	National Education Commission	01201	Advances to Public Officers	1,500,000	600,000	6,000,000	—
	14	Department of Attorney General	01401	Advances to Public Officers	25,000,000	12,000,000	90,000,000	—
	15	Department of Legal Draftsman	01501	Advances to Public Officers	5,300,000	2,000,000	24,000,000	—
15	16	Parliament	01601	Advances to Public Officers	39,000,000	24,000,000	175,000,000	—
	17	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	1,500,000	800,000	3,500,000	—
	18	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	1,500,000	1,000,000	8,500,000	—
20	19	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,000,000	1,000,000	9,000,000	—
	20	Department of Elections	02001	Advances to Public Officers	23,000,000	13,000,000	80,000,000	—
	21	Auditor-General	02101	Advances to Public Officers	55,000,000	43,000,000	300,000,000	—
25	22	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	800,000	200,000	3,000,000	—
	23	Minister of Buddha Sasana and Religious Affairs	10101	Advances to Public Officers	6,000,000	1,900,000	22,000,000	—
	24	Minister of Finance and Planning	10201	Advances to Public Officers	16,000,000	8,000,000	70,000,000	—
30	25	Minister of Defence and Urban Development	10301	Advances to Public Officers	285,000,000	120,000,000	650,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>	42
			<i>Activities of the Government</i>	<i>Maximum Limits of Expenditure of Activities of the Government</i>	<i>Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>Maximum Limits of Debit Balance of Activities of the Government</i>	<i>Maximum Limits of Liabilities of Activities of the Government</i>	
				Rs.	Rs.	Rs.	Rs.	
	26	Minister of Economic Development	10501 Advances to Public Officers	120,000,000	57,000,000	460,000,000	—	Appropriation
	27	Minister of Disaster Management	10601 Advances to Public Officers	4,000,000	2,500,000	16,000,000	—	
5	28	Minister of Postal Services	10801 Advances to Public Officers	5,000,000	1,900,000	30,000,000	—	
	29	Minister of Justice	11001 Advances to Public Officers	11,000,000	5,800,000	48,000,000	—	
	30	Minister of Health	11101 Advances to Public Officers	930,000,000	900,000,000	2,067,000,000	—	
	31	Minister of External Affairs	11201 Advances to Public Officers	30,000,000	18,000,000	125,000,000	—	
	32	Minister of Transport	11401 Advances to Public Officers	8,000,000	2,600,000	33,500,000	—	
10	33	Minister of Petroleum Industry	11501 Advances to Public Officers	4,000,000	1,200,000	13,000,000	—	
	34	Minister of Co-operatives and Internal Trade	11601 Advances to Public Officers	6,000,000	3,400,000	30,000,000	—	
	35	Minister of Ports and Highways	11701 Advances to Public Officers	8,000,000	3,900,000	34,000,000	—	
15	36	Minister of Agriculture	11801 Advances to Public Officers	8,500,000	4,800,000	55,000,000	—	
	37	Minister of Power and Energy	11901 Advances to Public Officers	5,000,000	2,400,000	20,000,000	—	
20	38	Minister of Child Development and Women's Affairs	12001 Advances to Public Officers	22,000,000	8,000,000	80,000,000	—	

	39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	29,000,000	14,000,000	100,000,000	—
5	40	Minister of Mass Media and Information	12201	Advances to Public Officers	6,000,000	3,700,000	22,000,000	—
	41	Minister of Construction, Engineering Services, Housing and Common Amenities	12301	Advances to Public Officers	7,500,000	4,000,000	70,000,000	—
10	42	Minister of Social Services	12401	Advances to Public Officers	8,000,000	3,500,000	48,000,000	—
	43	Minister of Education	12601	Advances to Public Officers	850,000,000	675,000,000	2,750,000,000	—
	44	Minister of Labour and Labour Relations	12701	Advances to Public Officers	6,500,000	2,000,000	21,000,000	—
15	45	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	6,500,000	2,500,000	23,000,000	—
	46	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	8,000,000	4,000,000	35,000,000	—
20	47	Minister of Technology and Research	13301	Advances to Public Officers	27,000,000	10,000,000	85,000,000	—
	48	Minister of National Languages and Social Integration	13401	Advances to Public Officers	8,500,000	4,000,000	50,000,000	—
25	49	Minister of Plantation Industries	13501	Advances to Public Officers	6,000,000	2,800,000	30,000,000	—
	50	Minister of Sports	13601	Advances to Public Officers	6,000,000	2,800,000	24,000,000	—
	51	Minister of Indigenous Medicine	13801	Advances to Public Officers	11,000,000	4,000,000	36,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	44
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	52 Minister of Fisheries and Aquatic Resources Development	13901	Advances to Public Officers	6,300,000	3,800,000	38,000,000	—	Appropriation
	53 Minister of Livestock and Rural Community Development	14001	Advances to Public Officers	6,000,000	3,700,000	30,000,000	—	
	54 Minister of National Heritage	14201	Advances to Public Officers	4,500,000	1,700,000	28,000,000	—	
	55 Minister of Parliamentary Affairs	14301	Advances to Public Officers	6,000,000	2,000,000	21,500,000	—	
	56 Minister of Resettlement	14501	Advances to Public Officers	6,000,000	2,400,000	17,000,000	—	
10	57 Minister of Industry and Commerce	14901	Advances to Public Officers	12,000,000	8,000,000	55,000,000	—	
15	58 Minister of Irrigation and Water Resources Management	15201	Advances to Public Officers	11,000,000	5,500,000	38,000,000	—	
	59 Minister of Land and Land Development	15301	Advances to Public Officers	13,000,000	4,500,000	50,000,000	—	
	60 Minister of Youth Affairs and Skills Development	15601	Advances to Public Officers	21,000,000	14,400,000	93,000,000	—	
20	61 Minister of Environment	16001	Advances to Public Officers	7,500,000	5,600,000	45,000,000	—	

	62	Minister of Water Supply and Drainage	16601	Advances to Public Officers	4,800,000	2,000,000	25,000,000	—
	63	Minister of Higher Education	17101	Advances to Public Officers	4,500,000	2,000,000	20,000,000	—
	64	Minister of Public Management Reforms	17301	Advances to Public Officers	2,500,000	1,000,000	8,500,000	—
5	65	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	3,500,000	1,000,000	15,000,000	—
	66	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	5,000,000	1,500,000	20,000,000	—
10	67	Minister of Civil Aviation	17601	Advances to Public Officers	2,500,000	1,700,000	14,000,000	—
	68	Minister of Culture and the Arts	17701	Advances to Public Officers	32,000,000	14,000,000	110,000,000	—
	69	Minister of Coconut Development and Janatha Estate Development	17801	Advances to Public Officers	4,000,000	800,000	8,000,000	—
15	70	Minister of Agrarian Services and Wildlife	17901	Advances to Public Officers	5,000,000	4,000,000	30,000,000	—
	71	Minister of Minor Export Crop Promotion	18001	Advances to Public Officers	3,500,000	900,000	10,000,000	—
20	72	Minister of Productivity Promotion	18101	Advances to Public Officers	7,500,000	1,300,000	10,000,000	—
	73	Minister of Foreign Employment Promotion and Welfare	18201	Advances to Public Officers	4,000,000	1,100,000	8,000,000	—
25	74	Minister of Public Relations and Public Affairs	18301	Advances to Public Officers	3,000,000	300,000	7,000,000	—
	75	Minister of Private Transport Services	18401	Advances to Public Officers	2,000,000	600,000	5,500,000	—

Appropriation

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<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>	46
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
	76 Minister of Telecommunication and Information Technology	18501	Advances to Public Officers	2,800,000	400,000	7,000,000	—	
	77 Department of Buddhist Affairs	20101	Advances to Public Officers	20,000,000	9,000,000	58,000,000	—	
5	78 Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,500,000	900,000	12,000,000	—	
	79 Department of Christian Religious Affairs	20301	Advances to Public Officers	1,500,000	500,000	6,000,000	—	
10	80 Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	4,500,000	2,000,000	11,500,000	—	
	81 Department of Public Trustee	20501	Advances to Public Officers	3,000,000	1,300,000	11,000,000	—	
15	82 Department of Cultural Affairs	20601	Advances to Public Officers	19,000,000	8,000,000	87,000,000	—	
	83 Department of Archaeology	20701	Advances to Public Officers	50,000,000	23,000,000	150,000,000	—	
	84 Department of National Museums	20801	Advances to Public Officers	9,000,000	4,500,000	45,000,000	—	
20	85 Department of National Archives	20901	Advances to Public Officers	6,500,000	2,700,000	26,000,000	—	
	86 Department of Information	21001	Advances to Public Officers	8,000,000	5,000,000	46,000,000	—	

Appropriation

	87	Department of Government Printing	21101 Advances to Public Officers	55,000,000	38,000,000	300,000,000	—
	88	Department of Examinations	21201 Advances to Public Officers	19,000,000	14,000,000	100,000,000	—
	89	Department of Educational Publications	21301 Advances to Public Officers	7,000,000	3,200,000	33,000,000	—
5	90	Department of Educational Publications	21302 Printing, Publicity and Sales of Publications	2,500,000,000	2,500,000,000	4,000,000,000	1,000,000,000
	91	Department of Technical Education and Training	21501 Advances to Public Officers	60,000,000	46,000,000	300,000,000	—
10	92	Department of Social Services	21601 Advances to Public Officers	18,200,000	11,200,000	100,000,000	—
	93	Department of Probation and Child Care Services	21701 Advances to Public Officers	12,000,000	7,000,000	75,000,000	—
	94	Department of Commissioner General of Samurdhi	21801 Advances to Public Officers	14,000,000	9,500,000	98,000,000	—
15	95	Department of Sports Development	21901 Advances to Public Officers	8,000,000	4,000,000	38,000,000	—
	96	Department of Ayurveda	22001 Advances to Public Officers	32,000,000	21,000,000	172,000,000	—
	97	Department of Labour	22101 Advances to Public Officers	98,000,000	45,000,000	248,000,000	—
20	98	Sri Lanka Army	22201 Advances to Public Officers	2,450,000,000	1,750,000,000	4,600,000,000	—
	99	Sri Lanka Navy	22301 Advances to Public Officers	500,000,000	280,000,000	1,000,000,000	—
	100	Sri Lanka Navy	22302 Stores Advances Account (Explosive items)	535,000,000	540,000,000	450,000,000	—
	101	Sri Lanka Air Force	22401 Advances to Public Officers	510,000,000	415,000,000	1,739,000,000	—
25	102	Department of Police	22501 Advances to Public Officers	1,580,000,000	1,250,000,000	5,120,000,000	—
	103	Department of Immigration and Emigration	22601 Advances to Public Officers	29,000,000	21,000,000	154,000,000	—
	104	Department of Registration of Persons	22701 Advances to Public Officers	21,000,000	12,000,000	95,000,000	—
30	105	Courts Administration	22801 Advances to Public Officers	348,000,000	166,000,000	880,000,000	—

Appropriation



SRL No.	Ministries / Departments	Item No.	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>	48
			<i>Activities of the Government</i>	<i>Maximum Limits of Expenditure of Activities of the Government</i>	<i>Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>Maximum Limits of Debit Balance of Activities of the Government</i>	<i>Maximum Limits of Liabilities of Activities of the Government</i>	
				Rs.	Rs.	Rs.	Rs.	
	106	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,000,000	300,000	2,400,000	—	
	107	Department of Prisons	23201 Advances to Public Officers	150,000,000	110,000,000	500,000,000	—	
	108	Department of Prisons	23202 Prisons Industrial and Agricultural undertakings	90,000,000	115,000,000	30,000,000	12,000,000	
5	109	Department of Government Analyst	23301 Advances to Public Officers	7,000,000	3,500,000	32,000,000	—	
	110	Registrar of Supreme Court	23401 Advances to Public Officers	12,000,000	5,000,000	42,000,000	—	
	111	Law Commission of Sri Lanka	23501 Advances to Public Officers	1,200,000	200,000	3,000,000	—	
10	112	Department of Official Languages	23601 Advances to Public Officers	7,000,000	3,000,000	30,000,000	—	
	113	Department of National Planning	23701 Advances to Public Officers	5,000,000	2,500,000	30,000,000	—	
15	114	Department of Fiscal Policy	23801 Advances to Public Officers	3,000,000	1,000,000	10,000,000	—	
	115	Department of External Resources	23901 Advances to Public Officers	4,500,000	2,500,000	32,000,000	—	
	116	Department of National Budget	24001 Advances to Public Officers	8,000,000	3,800,000	37,000,000	—	
20	117	Department of Public Enterprises	24101 Advances to Public Officers	4,000,000	1,500,000	18,000,000	—	

Appropriation

	118	Department of Management Services	24201	Advances to Public Officers	4,500,000	2,000,000	23,000,000	—
	119	Department of Development Finance	24301	Advances to Public Officers	2,500,000	400,000	7,600,000	—
5	120	Department of Trade Tariff and Investment Policy	24401	Advances to Public Officers	3,000,000	1,200,000	12,000,000	—
	121	Department of Public Finance	24501	Advances to Public Officers	4,000,000	1,000,000	18,000,000	—
10	122	Department of Inland Revenue	24601	Advances to Public Officers	85,000,000	50,000,000	295,000,000	—
	123	Sri Lanka Customs	24701	Advances to Public Officers	42,000,000	35,000,000	300,000,000	—
	124	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	4,000,000	2,000,000	15,000,000	—
	125	Department of Excise	24801	Advances to Public Officers	40,000,000	22,000,000	198,000,000	—
15	126	Department of Treasury Operations	24901	Advances to Public Officers	4,500,000	2,800,000	24,000,000	—
	127	Department of State Accounts	25001	Advances to Public Officers	4,000,000	1,500,000	18,000,000	—
	128	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	4,500,000	3,500,000	—
20	129	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,500,000	513,000,000	—
	130	Department of Valuation	25101	Advances to Public Officers	17,000,000	12,000,000	70,000,000	—
	131	Department of Census and Statistics	25201	Advances to Public Officers	50,000,000	22,000,000	215,000,000	—
	132	Department of Pensions	25301	Advances to Public Officers	30,000,000	16,000,000	120,000,000	—
25	133	Department of Registrar General	25401	Advances to Public Officers	64,000,000	35,000,000	22,000,000	—
	134	District Secretariat, Colombo	25501	Advances to Public Officers	47,000,000	34,000,000	200,000,000	—
	135	District Secretariat, Gampaha	25601	Advances to Public Officers	68,000,000	58,000,000	240,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	50
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	136	District Secretariat, Kalutara	25701 Advances to Public Officers	70,000,000	38,000,000	265,000,000	—	Appropriation
	137	District Secretariat, Kandy	25801 Advances to Public Officers	65,000,000	52,000,000	244,000,000	—	
	138	District Secretariat, Matale	25901 Advances to Public Officers	25,000,000	24,000,000	150,000,000	—	
5	139	District Secretariat, Nuwara-Eliya	26001 Advances to Public Officers	30,000,000	18,800,000	120,000,000	—	
	140	District Secretariat, Galle	26101 Advances to Public Officers	52,000,000	46,000,000	223,000,000	—	
	141	District Secretariat, Matara	26201 Advances to Public Officers	53,000,000	36,000,000	200,000,000	—	
	142	District Secretariat, Hambantota	26301 Advances to Public Officers	40,000,000	25,000,000	155,000,000	—	
10	143	District Secretariat/Kachcheri, Jaffna	26401 Advances to Public Officers	43,000,000	25,000,000	110,000,000	—	
	144	District Secretariat/Kachcheri, Mannar	26501 Advances to Public Officers	12,000,000	6,000,000	50,000,000	—	
	145	District Secretariat/Kachcheri, Vavuniya	26601 Advances to Public Officers	8,000,000	7,000,000	40,000,000	—	
15	146	District Secretariat/Kachcheri, Mullaitivu	26701 Advances to Public Officers	13,000,000	5,000,000	44,000,000	—	
	147	District Secretariat/Kachcheri, Killinochchi	26801 Advances to Public Officers	16,000,000	6,000,000	57,000,000	—	
20	148	District Secretariat/ Kachcheri, Batticaloa	26901 Advances to Public Officers	37,000,000	21,000,000	90,000,000	—	
	149	District Secretariat, Ampara	27001 Advances to Public Officers	55,000,000	46,000,000	183,000,000	—	

	150	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	33,000,000	18,000,000	130,000,000	—
	151	District Secretariat, Kurunegala	27201	Advances to Public Officers	95,000,000	75,000,000	375,000,000	—
	152	District Secretariat, Puttalam	27301	Advances to Public Officers	40,000,000	30,000,000	184,000,000	—
5	153	District Secretariat, Anuradhapura	27401	Advances to Public Officers	60,000,000	42,000,000	220,000,000	—
	154	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	30,000,000	20,000,000	126,000,000	—
	155	District Secretariat, Badulla	27601	Advances to Public Officers	43,000,000	31,500,000	155,000,000	—
10	156	District Secretariat, Monaragala	27701	Advances to Public Officers	34,000,000	23,000,000	147,000,000	—
	157	District Secretariat, Ratnapura	27801	Advances to Public Officers	52,000,000	37,000,000	207,000,000	—
	158	District Secretariat, Kegalle	27901	Advances to Public Officers	42,000,000	29,000,000	170,000,000	—
15	159	Department of Project Management and Monitoring	28001	Advances to Public Officers	4,000,000	2,200,000	20,000,000	—
	160	Department of Agrarian Development	28101	Advances to Public Officers	250,000,000	140,000,000	830,000,000	—
	161	Department of Irrigation	28201	Advances to Public Officers	146,000,000	102,000,000	500,000,000	—
	162	Department of Forests	28301	Advances to Public Officers	75,000,000	45,000,000	301,000,000	—
20	163	Department of Wildlife Conservation	28401	Advances to Public Officers	44,000,000	28,000,000	140,000,000	—
	164	Department of Agriculture	28501	Advances to Public Officers	185,000,000	135,000,000	600,000,000	—
	165	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	330,000,000	330,000,000	70,000,000	—
25	166	Department of Land Commissioner	28601	Advances to Public Officers	19,000,000	11,000,000	85,000,000	—
	167	Department of Land Settlement	28701	Advances to Public Officers	18,000,000	6,500,000	48,000,000	—
30	168	Department of Surveyor General	28801	Advances to Public Officers	155,000,000	100,000,000	492,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	52
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	169	Department of Export Agriculture	28901 Advances to Public Officers	31,000,000	20,000,000	118,000,000	—	Appropriation
	170	Department of Fisheries and Aquatic Resources	29001 Advances to Public Officers	20,000,000	12,000,000	112,000,000	—	
5	171	Department of Coast Conservation	29101 Advances to Public Officers	14,000,000	7,000,000	59,000,000	—	
	172	Department of Animal Production and Health	29201 Advances to Public Officers	28,000,000	15,000,000	110,000,000	—	
10	173	Department of Rubber Development	29301 Advances to Public Officers	18,000,000	11,000,000	54,000,000	—	
	174	Department of National Zoological Gardens	29401 Advances to Public Officers	13,000,000	7,500,000	60,000,000	—	
	175	Department of Commerce	29501 Advances to Public Officers	5,000,000	2,000,000	20,000,000	—	
15	176	Department of Import and Export Control	29601 Advances to Public Officers	4,000,000	2,000,000	18,000,000	—	
	177	Department of the Registrar of Companies	29701 Advances to Public Officers	4,500,000	2,100,000	32,000,000	—	
	178	Department of Measurement Units, Standards and Services	29801 Advances to Public Officers	9,000,000	3,500,000	35,000,000	—	
20	179	National Intellectual Property Office of Sri Lanka	29901 Advances to Public Officers	3,500,000	1,200,000	13,000,000	—	

	180	Department of Food Commissioner	30001	Advances to Public Officers	7,500,000	3,500,000	46,000,000	—	Appropriation
	181	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	6,000,000	2,000,000	22,000,000	—	
5	182	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	300,000	6,000,000	—	
	183	Department of Textile Industries	30301	Advances to Public Officers	5,500,000	3,200,000	32,000,000	—	
10	184	Department of Meteorology	30401	Advances to Public Officers	13,000,000	5,500,000	70,000,000	—	
	185	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,500,000	1,000,000	9,000,000	—	
	186	Department of Sri Lanka Railways	30601	Advances to Public Officers	570,000,000	375,000,000	1,852,000,000	—	
15	187	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,450,000,000	850,000,000	5,640,000,000	800,000,000	
	188	Department of Motor Traffic	30701	Advances to Public Officers	22,000,000	15,000,000	110,000,000	—	
	189	Department of Posts	30801	Advances to Public Officers	700,000,000	480,000,000	2,700,000,000	—	
	190	Department of Buildings	30901	Advances to Public Officers	20,000,000	12,000,000	85,000,000	—	53
20	191	Government Factory	31001	Advances to Public Officers	28,000,000	18,000,000	122,000,000	—	
	192	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	10,000,000	20,000,000	
	193	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	5,000,000	
25	194	Department of National Physical Planning	31101	Advances to Public Officers	14,000,000	7,400,000	90,000,000	—	

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	54
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	195	Department of Civil Security	32001 Advances to Public Officers	175,000,000	160,000,000	75,000,000	—	Appropriation
	196	Department of National Botanical Gardens	32201 Advances to Public Officers	17,000,000	8,000,000	66,000,000	—	
	197	Department of Legal Affairs	32301 Advances to Public Officers	1,200,000	200,000	3,000,000	—	
5	198	Department of Management Audit	32401 Advances to Public Officers	2,000,000	1,200,000	11,000,000	—	
	199	Department of Community Based Correction	32601 Advances to Public Officers	5,000,000	2,500,000	25,000,000	—	
	200	Department of Land Use Policy Planning	32701 Advances to Public Officers	18,000,000	6,500,000	60,000,000	—	
10	201	Department of Man Power & Employment	32801 Advances to Public Officers	20,000,000	8,000,000	73,000,000	—	
<b>Total</b>				<b>18,330,400,000</b>	<b>13,830,400,000</b>	<b>30,122,900,000</b>	<b>1,837,000,000</b>	

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