



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

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**APPROPRIATION ACT, No. 3 OF 2025**

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**[Certified on 21st March, 2025]**

*Printed on the Order of Government*

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*Appropriation Act, No. 3 of 2025*

[Certified on 21st of March 2025]

**L.D. – O. 77/2024**

**AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2025; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.**

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No 3 of 2025. Short title

2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees four thousand two hundred eighteen billion two hundred forty eight million eighteen thousand for the service of the period beginning on January 1, 2025 and ending on December 31, 2025 (in this Act referred to as the “financial year 2025”), shall be met – Appropriation for financial Year, 2025

- (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government; and

- (b) from borrowing made in the financial year 2025 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2025 or at the end of the financial year 2025 shall not exceed rupees four thousand billion and the details of such loans shall be incorporated in the final budget position report which is required to be tabled in Parliament under section 51 of the Public Financial Management Act, No. 44 of 2024:

Provided that, the difference between the total short-term borrowing raised during the financial year 2025 and the total settlement of short-term borrowing made during the financial year 2025 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2025 as specified in this section.

(2) The sum of rupees four thousand two hundred eighteen billion two hundred forty eight million eighteen thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees four thousand six hundred sixteen billion seven hundred fifty one million nine hundred eighty two thousand for the service of the period beginning on January 1, 2025

and ending on December 31, 2025. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2025, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2025.

Financial provisions in respect of certain activities of the Government for the financial year 2025

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2025 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2025, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Payment from the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2025

4. Whenever at any time during the financial year 2025, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director-General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the "Development Activities" Programme may be

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme, appearing under the Head, "Department of National Budget" specified in the First Schedule, may be transferred subject to guidelines stipulated in Budget Estimates approved by Parliament for the relevant year, to any other

Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director-General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry and a report containing the amount of money so transferred and the reasons for the transfer shall be submitted to Parliament within two months of the date of the said transfer.

transferred  
to any other  
Programme  
under any  
other Head

(2) Details of all transfers made under subsection (1) including the reasons for such transfers shall be incorporated in the final budget position report relating to the Government's annual fiscal performance which is required to be tabled in Parliament under the section 51 of the Public Financial Management Act, No. 44 of 2024.

7. Where the Minister is satisfied-

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of  
Minister  
to limit  
expenditure  
previously  
authorized

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 51 of the Public Financial Management Act, No. 44 of 2024.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2026, by Order, vary or alter-

- (a) any of the maximum limits specified in Column II, Column IV and Column V; and

Power of  
Minister  
to vary the  
maximum  
and minimum  
limits

specified in  
the Third  
Schedule to  
this Act

- (b) the minimum limits specified in Column III,  
of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect,  
unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so  
expressed therein, be deemed to have had effect from such date  
prior to the date of making such Order, as may be specified  
therein.

Power of  
Parliament  
to amend  
the Third  
Schedule to  
this Act

**9.** Parliament may, by Resolution, amend the Third  
Schedule to this Act, by adding to the appropriate Columns  
of that Schedule any activity and providing for -

- (a) all or any of the maximum limits relating to such  
activity; and
- (b) the minimum limit relating to such activity.

Certain  
expenditure  
and advances  
made under  
Resolutions  
passed  
under Article  
150(2)  
of the  
Constitution

**10.** Notwithstanding anything contained in the Resolutions  
passed by Parliament under paragraph (2) of Article 150 of the  
Constitution to submit a Vote on Account in terms of the sub  
section (1) of section 23 of the Public Financial Management  
Act, No. 44 of 2024, on December 6, 2024 making financial  
provision for expenditure for the period commencing on  
January 1, 2025 and ending on April 30, 2025-

- (a) all such sums of money which have been  
expended during the respective periods, out of  
the moneys allocated by such Resolutions to any  
Programme appearing under any Head specified  
in the First Schedule to such Resolutions and  
any moneys which have not been expended  
on the day immediately preceding the date of  
commencement of this Act shall for all purposes  
be deemed to be included in the moneys allocated  
to the corresponding Programme appearing under  
the corresponding Head, as specified in the First  
Schedule to this Act;



- (b) all such sums of money which have been expended during the respective periods, out of the moneys allocated by such Resolutions to any Programme appearing under any Head specified in the Second Schedule to such Resolutions, and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the Second Schedule to this Act; and
- (c) any such sums paid by way of advances out of the Consolidated Fund during the respective periods, in respect of advance account activities specified in the Third Schedule to such Resolutions, and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding activities specified in the Third Schedule to this Act.

**11.** Notwithstanding anything contained in the Resolutions passed by Parliament under paragraph (2) of Article 150 of the Constitution to submit a Vote on Account in terms of subsection (1) of section 23 of the Public Financial Management Act, No. 44 of 2024, on December 6, 2024 referred to in section 10, making provisions for loans to be raised in terms of relevant laws whether in or outside Sri Lanka, for and on behalf of the Government, proceeds of loans, which have been raised during the respective periods out of the moneys appearing in such Resolutions, shall be deemed for all purposes to have been raised under paragraph (b) of subsection (1) of section 2 of this Act.

Borrowings made in terms of the Resolutions passed under Article 150(2) of the Constitution

**12.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency



Head 8	National Police Commission Programme 01 Operational Activities	224,400,000	12,500,000
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	48,600,000	900,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	945,700,000	411,500,000
Head 11	Office of the Finance Commission Programme 01 Operational Activities	132,200,000	800,000
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	358,500,000	90,500,000
Head 16	Parliament Programme 01 Operational Activities	4,208,300,000	940,200,000
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	73,500,000	4,500,000
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	86,100,000	2,400,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	321,050,000	9,950,000
Head 20	Election Commission Programme 01 Operational Activities	21,272,000,000	209,000,000
Head 21	National Audit Office Programme 01 Operational Activities	3,288,800,000	1,062,000,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	41,800,000	2,500,000
Head 23	Audit Service Commission Programme 01 Operational Activities	71,500,000	3,300,000
Head 24	National Procurement Commission Programme 01 Operational Activities	80,700,000	135,300,000
Head 25	Delimitation Commission Programme 01 Operational Activities	18,700,000	300,000
<b>Ministry of Buddhasasana, Religious and Cultural Affairs</b>			
<b>Recurrent</b>			<b>8,600,000,000</b>
<b>Capital</b>			<b>5,425,000,000</b>

Made up as follows :-

Head 101 Minister of Buddhasana, Religious and Cultural Affairs			
Programme 01 Operational Activities	640,000,000	109,000,000	
Programme 02 Development Activities	1,650,000,000	2,076,000,000	
Head 201 Department of Buddhist Affairs			
Programme 01 Operational Activities	129,000,000	8,000,000	
Programme 02 Development Activities	1,708,000,000	125,000,000	
Head 202 Department of Muslim Religious and Cultural Affairs			
Programme 02 Development Activities	179,000,000	31,000,000	
Head 203 Department of Christian Religious Affairs			
Programme 02 Development Activities	208,000,000	62,000,000	
Head 204 Department of Hindu Religious and Cultural Affairs			
Programme 02 Development Activities	253,000,000	47,000,000	
Head 205 Department of Public Trustee			
Programme 01 Operational Activities	114,000,000	21,000,000	
Head 206 Department of Cultural Affairs			
Programme 01 Operational Activities	160,000,000	12,000,000	
Programme 02 Development Activities	797,000,000	631,000,000	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 207	Department of Archaeology		
	Programme 01 Operational Activities	341,000,000	25,000,000
	Programme 02 Development Activities	1,706,000,000	448,000,000
Head 208	Department of National Museums		
	Programme 01 Operational Activities	98,000,000	30,000,000
	Programme 02 Development Activities	333,000,000	319,000,000
Head 209	Department of National Archives		
	Programme 01 Operational Activities	168,000,000	10,000,000
	Programme 02 Development Activities	116,000,000	1,471,000,000
<b>Ministry of Finance, Planning and Economic Development</b>			
<b>Recurrent</b>		<b>471,574,100,000</b>	
<b>Capital</b>		<b>189,403,400,000</b>	
Made up as follows :-			
Head 102	Minister of Finance, Planning and Economic Development		
	Programme 01 Operational Activities	248,693,718,000	686,500,000
	Programme 02 Development Activities	12,000,000	13,315,000,000
Head 237	Department of National Planning		
	Programme 01 Operational Activities	163,250,000	6,546,000,000

Head 238	Department of Fiscal Policy			
	Programme 01	Operational Activities	129,000,000	3,500,000
Head 239	Department of External Resources			
	Programme 01	Operational Activities	317,000,000	3,241,500,000
Head 240	Department of National Budget			
	Programme 01	Operational Activities	292,000,000	350,300,000
	Programme 02	Development Activities	144,105,162,000	18,858,350,000
Head 241	Department of Public Enterprises			
	Programme 01	Operational Activities	10,296,000,000	101,395,000,000
Head 242	Department of Management Services			
	Programme 01	Operational Activities	127,000,000	4,000,000
Head 243	Department of Development Finance			
	Programme 01	Operational Activities	35,916,000,000	6,500,000
	Programme 02	Development Activities	-	27,913,000,000
Head 244	Department of Trade and Investment Policies			
	Programme 01	Operational Activities	116,000,000	205,000,000

Head No.	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 245 Department of Public Finance Programme 01 Operational Activities	119,250,000	413,000,000
Head 246 Department of Inland Revenue Programme 01 Operational Activities	6,079,100,000	6,139,000,000
Head 247 Sri Lanka Customs Programme 01 Operational Activities	4,537,000,000	1,734,500,000
Head 248 Department of Excise Programme 01 Operational Activities	2,886,500,000	736,000,000
Head 249 Department of Treasury Operations Programme 01 Operational Activities	14,387,000,000	5,162,000,000
Head 250 Department of State Accounts Programme 01 Operational Activities	130,500,000	131,500,000
Head 251 Department of Valuation Programme 01 Operational Activities	1,007,500,000	316,000,000
Head 252 Department of Census and Statistics Programme 01 Operational Activities	1,332,000,000	1,872,500,000



Head 280	Department of Project Management and Monitoring			
	Programme 02	Development Activities	99,000,000	37,000,000
Head 296	Department of Import and Export Control			
	Programme 01	Operational Activities	187,000,000	8,000,000
Head 323	Department of Legal Affairs			
	Programme 01	Operational Activities	26,250,000	2,500,000
Head 324	Department of Management Audit			
	Programme 01	Operational Activities	72,500,000	6,250,000
Head 329	Department of Information Technology Management			
	Programme 01	Operational Activities	382,370,000	192,000,000
Head 333	Office of the Comptroller General			
	Programme 01	Operational Activities	61,000,000	3,500,000
Head 338	Public Debt Management Office			
	Programme 01	Operational Activities	100,000,000	125,000,000
<b>Ministry of Defence</b>				
<b>Recurrent</b>			<b>382,000,000,000</b>	
<b>Capital</b>			<b>60,000,000,000</b>	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as follows :-			
Head 103	Minister of Defence		
	Programme 01 Operational Activities	8,087,000,000	5,831,000,000
	Programme 02 Development Activities	6,687,000,000	6,564,000,000
Head 222	Sri Lanka Army		
	Programme 01 Operational Activities	220,090,000,000	5,435,000,000
Head 223	Sri Lanka Navy		
	Programme 01 Operational Activities	73,210,000,000	19,353,000,000
Head 224	Sri Lanka Air Force		
	Programme 01 Operational Activities	50,784,000,000	21,391,000,000
Head 304	Department of Meteorology		
	Programme 02 Development Activities	477,000,000	1,019,000,000
Head 320	Department of Civil Security		
	Programme 01 Operational Activities	22,273,000,000	157,000,000
Head 325	Department of Sri Lanka Coast Guard		
	Programme 01 Operational Activities	392,000,000	250,000,000
<b>Ministry of Justice and National Integration</b>			
			38,060,900,000
	<b>Recurrent</b>		
	<b>Capital</b>		16,145,600,000

Made up as follows :-

Head 110 Minister of Justice and National Integration Programme 01 Operational Activities	6,872,800,000	6,148,500,000
Head 228 Courts Administration Programme 01 Operational Activities	10,997,650,000	4,998,700,000
Head 229 Attorney General's Department Programme 01 Operational Activities	2,005,000,000	65,000,000
Head 230 Legal Draftsman's Department Programme 01 Operational Activities	220,500,000	20,000,000
Head 231 Department of Debt Conciliation Board Programme 01 Operational Activities	100,200,000	5,000,000
Head 232 Department of Prisons Programme 01 Operational Activities	15,773,000,000	4,607,000,000
Head 233 Department of Government Analyst Programme 01 Operational Activities	732,400,000	246,400,000
Head 234 Office of the Registrar of the Supreme Court Programme 01 Operational Activities	379,350,000	16,000,000
Head 235 Law Commission of Sri Lanka Programme 01 Operational Activities	26,000,000	2,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 236	Department of Official Languages		
	Programme 01 Operational Activities	211,000,000	13,000,000
Head 326	Department of Community Based Corrections		
	Programme 01 Operational Activities	743,000,000	24,000,000
	<b>Ministry of Health and Mass Media</b>		
	<b>Recurrent</b>	<b>413,249,998,000</b>	
	<b>Capital</b>	<b>95,500,000,000</b>	
Made up as follows :-			
Head 111	Minister of Health and Mass Media		
	Programme 01 Operational Activities	169,641,998,000	38,630,000,000
	Programme 02 Development Activities	213,520,000,000	52,757,000,000
Head 210	Department of Government Information		
	Programme 01 Operational Activities	363,000,000	165,000,000
Head 211	Department of Government Printing		
	Programme 01 Operational Activities	3,707,000,000	873,000,000
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	330,000,000	90,000,000
	Programme 02 Development Activities	3,865,000,000	890,000,000

Head 308	Department of Posts			
	Programme 02	Development Activities	21,823,000,000	2,095,000,000
		<b>Ministry of Foreign Affairs, Foreign Employment and Tourism</b>		
		Recurrent	19,407,000,000	
		Capital	2,056,000,000	
		Made up as follows :-		
Head 112	Minister of Foreign Affairs, Foreign Employment and Tourism			
	Programme 01	Operational Activities	1,190,000,000	61,000,000
	Programme 02	Development Activities	18,217,000,000	1,995,000,000
		<b>Ministry of Trade, Commerce, Food Security and Co-operative Development</b>		
		Recurrent	2,167,000,000	
		Capital	497,000,000	
		Made up as follows :-		
Head 116	Minister of Trade, Commerce, Food Security and Co-operative Development			
	Programme 01	Operational Activities	471,000,000	33,000,000
	Programme 02	Development Activities	747,000,000	102,000,000
Head 295	Department of Commerce			
	Programme 01	Operational Activities	301,000,000	30,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 297	Department of The Registrar of Companies		
	Programme 01 Operational Activities	105,000,000	-
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	232,800,000	-
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	84,200,000	-
Head 300	Department of Food Commissioner		
	Programme 01 Operational Activities	112,000,000	205,000,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	88,000,000	126,100,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	26,000,000	900,000
	<b>Ministry of Transport, Highways, Ports and Civil Aviation</b>		
	<b>Recurrent</b>	<b>52,410,000,000</b>	
	<b>Capital</b>	<b>435,100,000,000</b>	
	Made up as follows :-		
Head 117	Minister of Transport, Highways, Ports and Civil Aviation		
	Programme 01 Operational Activities	1,133,000,000	57,000,000
	Programme 02 Development Activities	16,070,000,000	402,036,000,000

Head 306	Department of Sri Lanka Railways			
	Programme 02	Development Activities	31,378,000,000	31,576,000,000
Head 307	Department of Motor Traffic			
	Programme 02	Development Activities	3,663,000,000	1,406,000,000
Head 336	Merchant Shipping Secretariat			
	Programme 02	Development Activities	166,000,000	25,000,000
<b>Ministry of Agriculture, Livestock, Land and Irrigation</b>				
	<b>Recurrent</b>		<b>83,894,000,000</b>	
	<b>Capital</b>		<b>133,078,000,000</b>	
Made up as follows :-				
Head 118	Minister of Agriculture, Livestock, Land and Irrigation			
	Programme 01	Operational Activities	3,858,000,000	273,000,000
	Programme 02	Development Activities	47,781,000,000	101,507,000,000
Head 281	Department of Agrarian Development			
	Programme 01	Operational Activities	854,000,000	73,000,000
	Programme 02	Development Activities	10,421,000,000	4,183,000,000
Head 282	Department of Irrigation			
	Programme 01	Operational Activities	956,000,000	118,000,000
	Programme 02	Development Activities	3,677,000,000	19,275,000,000
Head 285	Department of Agriculture			
	Programme 01	Operational Activities	722,000,000	100,000,000
	Programme 02	Development Activities	6,406,000,000	4,261,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 286	Department of Land Commissioner General Programme 02 Development Activities	706,000,000	70,000,000
Head 287	Department of Land Title Settlement Programme 02 Development Activities	843,000,000	24,000,000
Head 288	Department of Surveyor General of Sri Lanka Programme 01 Operational Activities Programme 02 Development Activities	370,000,000 4,688,000,000	175,000,000 608,000,000
Head 289	Department of Export Agriculture Programme 02 Development Activities	1,101,000,000	1,621,000,000
Head 292	Department of Animal Production and Health Programme 01 Operational Activities Programme 02 Development Activities	903,000,000 -	95,000,000 622,000,000
Head 327	Department of Land Use Policy Planning Programme 02 Development Activities	608,000,000	73,000,000
<b>Ministry of Energy</b>			
<b>Recurrent</b>			<b>1,061,000,000</b>
<b>Capital</b>			<b>20,081,000,000</b>



Made up as follows :-

Head 119 Minister of Energy		
Programme 01 Operational Activities	598,000,000	25,000,000
Programme 02 Development Activities	463,000,000	20,056,000,000

**Ministry of Urban Development, Construction and Housing**  
**Recurrent** 3,282,000,000  
**Capital** 101,250,000,000

Made up as follows :-

Head 123 Minister of Urban Development, Construction and Housing		
Programme 01 Operational Activities	1,275,000,000	86,000,000
Programme 02 Development Activities	360,000,000	98,253,000,000

Head 309 Department of Buildings		
Programme 01 Operational Activities	174,000,000	7,000,000
Programme 02 Development Activities	466,000,000	68,000,000

Head 310 Department of Government Factories		
Programme 02 Development Activities	216,000,000	74,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	221,000,000	43,000,000
Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	570,000,000	2,719,000,000
			24
	<b>Ministry of Rural Development, Social Security and Community Empowerment</b>		
	<b>Recurrent</b>	<b>24,990,000,000</b>	
	<b>Capital</b>		<b>6,160,000,000</b>
	Made up as follows :-		
Head 124	Minister of Rural Development, Social Security and Community Empowerment		
	Programme 01 Operational Activities	270,000,000	24,000,000
	Programme 02 Development Activities	1,571,300,000	4,893,700,000
Head 216	Department of Social Services		
	Programme 01 Operational Activities	116,900,000	8,100,000
	Programme 02 Development Activities	1,428,800,000	116,200,000
Head 331	Department of Samurdhi Development		
	Programme 01 Operational Activities	567,000,000	17,000,000
	Programme 02 Development Activities	21,036,000,000	1,101,000,000

**Ministry of Education, Higher Education and Vocational Education**  
**Recurrent** 207,200,000,000  
**Capital** 65,700,000,000

Made up as follows :-

Head 126 Minister of Education, Higher Education and Vocational Education			
Programme 01 Operational Activities	40,360,000,000	3,910,000,000	
Programme 02 Development Activities	76,625,000,000	50,245,000,000	
Head 212 Department of Examinations			
Programme 02 Development Activities	11,610,000,000	750,000,000	
Head 213 Department of Educational Publications			
Programme 02 Development Activities	115,000,000	55,000,000	
Head 214 University Grants Commission			
Programme 02 Development Activities	75,200,000,000	10,500,000,000	
Head 215 Department of Technical Education and Training			
Programme 01 Operational Activities	350,000,000	15,000,000	
Programme 02 Development Activities	2,870,000,000	215,000,000	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 335	National Education Commission Programme 01 Operational Activities	70,000,000	10,000,000
<b>Ministry of Public Administration, Provincial Councils and Local Government</b>			
	<b>Recurrent</b>	<b>473,000,000,000</b>	
	<b>Capital</b>	<b>33,500,000,000</b>	
Made up as follows :-			
Head 130	Minister of Public Administration, Provincial Councils and Local Government Programme 01 Operational Activities	3,992,000,000	1,735,000,000
	Programme 02 Development Activities	-	23,300,000,000
Head 253	Department of Pensions Programme 01 Operational Activities	414,354,000,000	81,000,000
Head 254	Department of Registrar General Programme 01 Operational Activities	4,205,000,000	932,000,000
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	2,249,000,000	452,000,000
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	2,947,000,000	432,000,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	2,335,000,000	516,000,000
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	3,394,000,000	207,000,000

Head 259	District Secretariat, Matale Programme 01 Operational Activities	1,771,000,000	150,000,000
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	1,355,000,000	109,000,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	3,410,000,000	545,000,000
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	2,750,000,000	473,000,000
Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	2,008,000,000	578,000,000
Head 264	District Secretariat/ Kaechcheri - Jaffna Programme 01 Operational Activities	2,303,000,000	187,000,000
Head 265	District Secretariat/ Kaechcheri - Mannar Programme 01 Operational Activities	596,000,000	189,000,000
Head 266	District Secretariat/ Kaechcheri - Vavuniya Programme 01 Operational Activities	541,000,000	100,000,000
Head 267	District Secretariat/ Kaechcheri - Mullaitivu Programme 01 Operational Activities	637,000,000	126,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	629,000,000	179,000,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	2,047,000,000	141,000,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	2,343,000,000	270,000,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	1,083,000,000	168,000,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	4,741,000,000	256,000,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	1,684,000,000	184,000,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	2,296,000,000	309,000,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	1,070,000,000	276,000,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	2,016,000,000	227,000,000

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Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	272,000,000	1,364,000,000	272,000,000	
Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	566,000,000	2,239,000,000	566,000,000	
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	540,000,000	2,641,000,000	540,000,000	
<b>Head 312 -319 and 321 Provincial Councils</b>					
<b>Recurrent</b>		<b>457,000,000,000</b>			
<b>Capital</b>		<b>78,850,000,000</b>			
Head 312	Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	-	75,234,000,000	7,829,000,000	
Head 313	Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	-	60,497,000,000	9,440,000,000	
Head 314	Southern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	-	57,517,000,000	8,468,000,000	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 315 Northern Provincial Council			
	Programme 01 Operational Activities	40,928,000,000	-
	Programme 02 Development Activities	-	9,155,000,000
Head 316 North Western Provincial Council			
	Programme 01 Operational Activities	53,883,000,000	-
	Programme 02 Development Activities	-	8,313,000,000
Head 317 North Central Provincial Council			
	Programme 01 Operational Activities	34,489,000,000	-
	Programme 02 Development Activities	-	8,960,000,000
Head 318 Uva Provincial Council			
	Programme 01 Operational Activities	38,842,000,000	-
	Programme 02 Development Activities	-	8,881,000,000
Head 319 Sabaragamuwa Provincial Council			
	Programme 01 Operational Activities	48,007,000,000	-
	Programme 02 Development Activities	-	9,137,000,000
Head 321 Eastern Provincial Council			
	Programme 01 Operational Activities	47,603,000,000	-
	Programme 02 Development Activities	-	8,667,000,000



**Ministry of Plantation and Community Infrastructure**  
**Recurrent** 5,450,000,000  
**Capital** 12,038,000,000

Made up as follows :-

Head 135	Minister of Plantation and Community Infrastructure		
Programme 01	Operational Activities	1,702,000,000	69,000,000
Programme 02	Development Activities	3,183,000,000	11,019,000,000
Head 293	Department of Rubber Development		
Programme 02	Development Activities	423,000,000	545,000,000
Head 337	Department of Cinnamon Development		
Programme 02	Development Activities	142,000,000	405,000,000

**Ministry of Industry and Entrepreneurship Development**  
**Recurrent** 4,805,000,000  
**Capital** 9,138,000,000

Made up as follows :-

Head 149	Minister of Industry and Entrepreneurship Development		
Programme 01	Operational Activities	1,392,700,000	143,800,000
Programme 02	Development Activities	3,069,000,000	8,926,500,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	343,300,000	67,700,000
	<b>Ministry of Fisheries, Aquatic and Ocean Resources</b>		
	<b>Recurrent</b>	<b>6,213,000,000</b>	
	<b>Capital</b>	<b>5,427,000,000</b>	
	Made up as follows :-		
Head 151	Minister of Fisheries, Aquatic and Ocean Resources		
	Programme 01 Operational Activities	395,000,000	42,000,000
	Programme 02 Development Activities	1,627,000,000	5,198,000,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	4,191,000,000	187,000,000
	<b>Ministry of Environment</b>		
	<b>Recurrent</b>	<b>12,534,000,000</b>	
	<b>Capital</b>	<b>3,506,000,000</b>	
	Made up as follows :-		
Head 160	Minister of Environment		
	Programme 01 Operational Activities	1,012,000,000	85,000,000
	Programme 02 Development Activities	1,704,000,000	908,000,000

Head 283	Department of Forests Conservation			
	Programme 01	Operational Activities	2,500,000,000	1,280,000,000
Head 284	Department of Wildlife Conservation			
	Programme 01	Operational Activities	5,324,000,000	406,000,000
Head 291	Department of Coast Conservation and Coastal Resource Management			
	Programme 01	Operational Activities	419,000,000	382,000,000
Head 294	Department of National Zoological Gardens			
	Programme 02	Development Activities	741,000,000	167,000,000
Head 322	Department of National Botanical Gardens			
	Programme 02	Development Activities	834,000,000	278,000,000
<b>Ministry of Women and Child Affairs</b>				
	<b>Recurrent</b>		<b>15,234,000,000</b>	
	<b>Capital</b>		<b>842,000,000</b>	
Made up as follows :-				
Head 171	Minister of Women and Child Affairs			
	Programme 01	Operational Activities	475,000,000	29,000,000
	Programme 02	Development Activities	14,300,000,000	734,000,000
Head 217	Department of Probation and Childcare Services			
	Programme 01	Operational Activities	57,000,000	2,000,000
	Programme 02	Development Activities	402,000,000	77,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Digital Economy			
Recurrent		6,752,000,000	
Capital		9,871,000,000	
Made up as follows :-			
Head 186	Minister of Digital Economy		
	Programme 01 Operational Activities	239,000,000	21,000,000
	Programme 02 Development Activities	4,513,000,000	7,330,000,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	2,000,000,000	2,520,000,000
Ministry of Public Security and Parliamentary Affairs			
Recurrent		159,000,000,000	
Capital		16,945,000,000	
Made up as follows :-			
Head 189	Minister of Public Security and Parliamentary Affairs		
	Programme 01 Operational Activities	17,100,000,000	2,545,000,000
Head 225	Department of Police		
	Programme 01 Operational Activities	136,100,000,000	8,200,000,000
Head 226	Department of Immigration and Emigration		
	Programme 01 Operational Activities	5,800,000,000	6,200,000,000

<b>Ministry of Labour</b>	
<b>Recurrent</b>	<b>4,370,000,000</b>
<b>Capital</b>	<b>1,700,000,000</b>

Made up as follows :-

Head 193	Minister of Labour			
Programme 01	Operational Activities			
Programme 02	Development Activities			
Head 221	Department of Labour			
Programme 01	Operational Activities	220,000,000	52,000,000	
Programme 02	Development Activities	150,000,000	6,000,000	
Head 328	Department of Manpower and Employment			
Programme 01	Operational Activities	2,180,000,000	910,000,000	
Programme 02	Development Activities	1,220,000,000	710,000,000	
		600,000,000	7,000,000	
			15,000,000	

<b>Ministry of Youth Affairs and Sports</b>	
<b>Recurrent</b>	<b>7,100,000,000</b>
<b>Capital</b>	<b>5,500,000,000</b>

<b>Head No.</b>		<b>Recurrent Expenditure Rs.</b>	<b>Capital Expenditure Rs.</b>
Made up as follows :-			
Head 194	Minister of Youth Affairs and Sports		
	Programme 01 Operational Activities	1,325,000,000	1,230,000,000
	Programme 02 Development Activities	3,105,000,000	1,410,000,000
Head 219	Department of Sports Development		
	Programme 01 Operational Activities	184,000,000	36,000,000
	Programme 02 Development Activities	2,486,000,000	2,824,000,000
<b>Ministry of Science and Technology</b>			
		<b>Recurrent</b>	<b>2,800,000,000</b>
		<b>Capital</b>	<b>2,950,000,000</b>
Made up as follows :-			
Head 196	Minister of Science and Technology		
	Programme 01 Operational Activities	230,000,000	25,000,000
	Programme 02 Development Activities	2,570,000,000	2,925,000,000
<b>Total</b>		<b>2,898,098,018,000</b>	<b>1,320,150,000,000</b>

SECOND SCHEDULE						
ESTIMATE - 2025						
Expenditure of the Government, Authorized by the Constitution and other Laws and to be Charged on the Consolidated Fund						
Head No.	Unit/Ministry/Department or Institution by whom expenditure is incurred	Provision of the Constitution and Law under which expenditure is authorized	Expenditure Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.	Total Expenditure Rs.
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	7,020,000	-	7,020,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	95,000,000	-	95,000,000
6	Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000	-	10,260,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,700,000	-	2,700,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,100,000	-	8,100,000
10	Commission to Investigate Allegations of Bribery or Corruption	Anti-Corruption Act, No. 9 of 2023	Programme 01-Operational Activities	16,800,000	-	16,800,000

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<b>Head No.</b>	<b>Unit/Ministry/Department or Institution by whom expenditure is incurred</b>	<b>Provision of the Constitution and Law under which expenditure is authorized</b>	<b>Expenditure Programme</b>	<b>Recurrent Expenditure Rs.</b>	<b>Capital Expenditure Rs.</b>	<b>Total Expenditure Rs.</b>
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,500,000	-	1,500,000
20	Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	6,000,000	-	6,000,000
21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,700,000	-	1,700,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,700,000	-	1,700,000
23	Audit Service Commission	Article 153A of the Constitution	Programme 01-Operational Activities	5,200,000	-	5,200,000
24	National Procurement Commission	Article 156B of the Constitution	Programme 01-Operational Activities	6,000,000	-	6,000,000
111	Ministry of Health and Mass Media	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	-	2,000



249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417) Section 6(1) of the Active Liability Management Act, No. 8 of 2018	2,944,740,000,000	1,594,850,000,000	4,539,590,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act, (Chapter 432)	77,000,000,000	-	77,000,000,000
Total			3,021,901,982,000	1,594,850,000,000	4,616,751,982,000

## THIRD SCHEDULE

## Estimate - 2025

## Limits of Advance Accounts Activities

SRL No.	Ministry / Department	Item No.	Limits of Advance Accounts Activities				
			I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
1	His Excellency the President	00101	Advances to Public Officers	40,000,000	37,000,000	150,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	20,000,000	11,000,000	80,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	1,500,000	300,000	3,000,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	4,000,000	3,500,000	15,000,000	-
5	Office of the Public Service Commission	00601	Advances to Public Officers	12,000,000	9,000,000	50,000,000	-
6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	2,500,000	15,000,000	-
7	National Police Commission	00801	Advances to Public Officers	5,000,000	4,500,000	15,000,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	2,000,000	700,000	4,000,000	-
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	15,000,000	10,000,000	45,000,000	-

10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	150,000,000	50,000,000	275,000,000	-
11	Office of the Finance Commission	01101	Advances to Public Officers	4,000,000	3,200,000	12,000,000	-
12	Parliament	01601	Advances to Public Officers	30,000,000	29,000,000	110,000,000	-
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	1,700,000	7,000,000	-
14	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	3,000,000	2,000,000	9,000,000	-
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	4,000,000	3,000,000	10,000,000	-
16	Election Commission	02001	Advances to Public Officers	32,000,000	28,000,000	100,000,000	-
17	National Audit Office	02101	Advances to Public Officers	80,000,000	60,000,000	200,000,000	-
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,000,000	900,000	4,500,000	-
19	Audit Service Commission	02301	Advances to Public Officers	3,700,000	500,000	5,000,000	-
20	National Procurement Commission	02401	Advances to Public Officers	2,500,000	400,000	5,000,000	-
21	Delimitation Commission	02501	Advances to Public Officers	1,000,000	250,000	3,000,000	-

SRL No.	Ministry / Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of the Activities of the Government Rs.
							42
22	Minister of Buddhasana, Religious and Cultural Affairs	10101	Advances to Public Officers	50,000,000	38,000,000	220,000,000	-
23	Minister of Finance, Planning and Economic Development	10201	Advances to Public Officers	20,000,000	17,000,000	75,000,000	-
24	Minister of Defence	10301	Advances to Public Officers	95,000,000	83,000,000	350,000,000	-
25	Minister of Justice and National Integration	11001	Advances to Public Officers	45,000,000	30,000,000	150,000,000	-
26	Minister of Health and Mass Media	11101	Advances to Public Officers	2,050,000,000	1,225,000,000	4,500,000,000	-
27	Minister of Foreign Affairs, Foreign Employment and Tourism	11201	Advances to Public Officers	40,000,000	30,000,000	130,000,000	-
28	Minister of Trade, Commerce, Food Security and Cooperative Development	11601	Advances to Public Officers	25,000,000	9,000,000	60,000,000	-
29	Minister of Transport, Highways, Ports and Civil Aviation	11701	Advances to Public Officers	35,000,000	16,000,000	150,000,000	-
30	Minister of Agriculture, Livestock, Land and Irrigation	11801	Advances to Public Officers	110,000,000	72,000,000	450,000,000	-
31	Minister of Energy	11901	Advances to Public Officers	15,000,000	7,000,000	45,000,000	-

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32	Minister of Urban Development, Construction and Housing	12301	Advances to Public Officers	40,000,000	21,000,000	130,000,000	-
33	Minister of Rural Development, Social Security and Community Empowerment	12401	Advances to Public Officers	20,000,000	6,000,000	200,000,000	-
34	Minister of Education, Higher Education and Vocational Education	12601	Advances to Public Officers	3,350,000,000	1,300,000,000	8,000,000,000	-
35	Minister of Public Administration, Provincial Councils and Local Government	13001	Advances to Public Officers	208,200,000	63,000,000	2,500,000,000	-
36	Minister of Plantation and Community Infrastructure	13501	Advances to Public Officers	35,000,000	12,000,000	100,000,000	-
37	Minister of Industry and Entrepreneurship Development	14901	Advances to Public Officers	200,000,000	32,000,000	500,000,000	-
38	Minister of Fisheries, Aquatic and Ocean Resources	15101	Advances to Public Officers	10,000,000	8,000,000	40,000,000	-
39	Minister of Environment	16001	Advances to Public Officers	40,000,000	11,000,000	150,000,000	-
40	Minister of Women and Child Affairs	17101	Advances to Public Officers	100,000,000	47,000,000	250,000,000	-
41	Minister of Digital Economy	18601	Advances to Public Officers	4,000,000	500,000	3,500,000	-

SRL No.	Ministry / Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of the Activities of the Government Rs.
42	Minister of Public Security and Parliamentary Affairs	18901	Advances to Public Officers	130,000,000	62,000,000	176,000,000	-
43	Minister of Labour	19301	Advances to Public Officers	5,000,000	1,000,000	30,000,000	-
44	Minister of Youth Affairs and Sports	19401	Advances to Public Officers	15,000,000	3,000,000	100,000,000	-
45	Minister of Science and Technology	19601	Advances to Public Officers	30,000,000	6,000,000	100,000,000	-
46	Department of Buddhist Affairs	20101	Advances to Public Officers	50,000,000	25,000,000	160,000,000	-
47	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	3,000,000	1,500,000	14,000,000	-
48	Department of Christian Religious Affairs	20301	Advances to Public Officers	3,500,000	1,600,000	10,000,000	-
49	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	12,000,000	5,000,000	30,000,000	-
50	Department of Public Trustee	20501	Advances to Public Officers	6,000,000	3,000,000	18,000,000	-
51	Department of Cultural Affairs	20601	Advances to Public Officers	35,000,000	21,000,000	120,000,000	-
52	Department of Archaeology	20701	Advances to Public Officers	65,000,000	45,000,000	190,000,000	-
53	Department of National Museums	20801	Advances to Public Officers	25,000,000	11,000,000	87,000,000	-
54	Department of National Archives	20901	Advances to Public Officers	12,000,000	5,000,000	32,000,000	-

55	Department of Government Information	21001	Advances to Public Officers	15,000,000	10,000,000	60,000,000	-
56	Department of Government Printing	21101	Advances to Public Officers	40,000,000	53,000,000	250,000,000	-
57	Department of Examination	21201	Advances to Public Officers	22,000,000	25,000,000	90,000,000	-
58	Department of Educational Publications	21301	Advances to Public Officers	20,000,000	12,000,000	62,000,000	-
59	Department of Educational Publications	21302	Printing & Publicity and Sales of Publications	14,500,000,000	14,500,000,000	18,000,000,000	10,000,000,000
60	Department of Technical Education and Training	21501	Advances to Public Officers	60,000,000	42,000,000	220,000,000	-
61	Department of Social Services	21601	Advances to Public Officers	26,000,000	20,000,000	90,000,000	-
62	Department of Probation and Childcare Services	21701	Advances to Public Officers	18,000,000	12,000,000	45,000,000	-
63	Department of Sports Development	21901	Advances to Public Officers	15,000,000	11,000,000	53,000,000	-
64	Department of Ayurveda	22001	Advances to Public Officers	55,000,000	35,000,000	150,000,000	-
65	Department of Labour	22101	Advances to Public Officers	75,000,000	86,000,000	290,000,000	-
66	Sri Lanka Army	22201	Advances to Public Officers	2,500,000,000	2,300,000,000	4,000,000,000	-
67	Sri Lanka Navy	22301	Advances to Public Officers	550,000,000	360,000,000	1,000,000,000	-

SRL No.	Ministry / Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of the Activities of the Government Rs.
68	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	2,500,000,000	3,000,000,000	700,000,000	-
69	Sri Lanka Air Force	22401	Advances to Public Officers	450,000,000	265,000,000	1,500,000,000	-
70	Department of Police	22501	Advances to Public Officers	1,900,000,000	820,000,000	2,500,000,000	-
71	Department of Immigration and Emigration	22601	Advances to Public Officers	35,000,000	42,000,000	180,000,000	-
72	Department of Registration of Persons	22701	Advances to Public Officers	45,000,000	45,000,000	230,000,000	-
73	Courts Administration	22801	Advances to Public Officers	550,000,000	420,000,000	1,900,000,000	-
74	Attorney General's Department	22901	Advances to Public Officers	35,000,000	16,000,000	100,000,000	-
75	Legal Draftsman's Department	23001	Advances to Public Officers	10,000,000	3,500,000	20,000,000	-
76	Department of Debt Conciliation Board	23101	Advances to Public Officers	5,000,000	900,000	7,500,000	-
77	Department of Prisons	23201	Advances to Public Officers	145,000,000	110,000,000	319,000,000	-
78	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	250,000,000	275,000,000	75,000,000	15,000,000
79	Department of Government Analyst	23301	Advances to Public Officers	12,000,000	7,000,000	35,000,000	-



80	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	22,000,000	15,000,000	65,000,000	-
81	Law Commission of Sri Lanka	23501	Advances to Public Officers	700,000	800,000	7,000,000	-
82	Department of Official Languages	23601	Advances to Public Officers	6,000,000	4,000,000	18,000,000	-
83	Department of National Planning	23701	Advances to Public Officers	4,000,000	4,000,000	13,000,000	-
84	Department of Fiscal Policy	23801	Advances to Public Officers	3,800,000	3,000,000	11,000,000	-
85	Department of External Resources	23901	Advances to Public Officers	5,500,000	6,000,000	21,800,000	-
86	Department of National Budget	24001	Advances to Public Officers	11,000,000	6,000,000	26,000,000	-
87	Department of Public Enterprises	24101	Advances to Public Officers	7,000,000	3,500,000	18,000,000	-
88	Department of Management Services	24201	Advances to Public Officers	5,000,000	4,000,000	18,000,000	-
89	Department of Development Finance	24301	Advances to Public Officers	4,000,000	4,000,000	12,000,000	-
90	Department of Trade and Investment Policies	24401	Advances to Public Officers	5,000,000	3,000,000	15,000,000	-
91	Department of Public Finance	24501	Advances to Public Officers	5,000,000	4,000,000	13,000,000	-
92	Department of Inland Revenue	24601	Advances to Public Officers	70,000,000	90,000,000	400,000,000	-
93	Sri Lanka Customs	24701	Advances to Public Officers	55,000,000	50,000,000	250,000,000	-

SRL No.	Ministry / Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of the Government Rs.
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94	Sri Lanka Customs	24702	Seized and forfeited goods Advance Account	20,000,000	8,000,000	80,000,000	-
95	Department of Excise	24801	Advances to Public Officers	45,000,000	45,000,000	140,000,000	-
96	Department of Treasury Operations	24901	Advances to Public Officers	8,000,000	6,000,000	23,000,000	-
97	Department of State Accounts	25001	Advances to Public Officers	7,000,000	5,000,000	20,000,000	-
98	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	1,125,000	800,000	700,000	-
99	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	3,000,000	150,000,000	-
100	Department of Valuation	25101	Advances to Public Officers	35,000,000	30,000,000	115,000,000	-
101	Department of Census and Statistics	25201	Advances to Public Officers	60,000,000	40,000,000	250,000,000	-
102	Department of Pensions	25301	Advances to Public Officers	65,000,000	48,000,000	210,000,000	-
103	Department of Registrar General	25401	Advances to Public Officers	150,000,000	92,000,000	408,000,000	-
104	District Secretariat , Colombo	25501	Advances to Public Officers	120,000,000	85,000,000	456,000,000	-
105	District Secretariat, Gampaha	25601	Advances to Public Officers	140,000,000	150,000,000	550,000,000	-
106	District Secretariat , Kalutara	25701	Advances to Public Officers	130,000,000	110,000,000	350,000,000	-
107	District Secretariat, Kandy	25801	Advances to Public Officers	150,000,000	115,000,000	430,000,000	-

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108	District Secretariat , Matale	25901	Advances to Public Officers	85,000,000	75,000,000	330,000,000	-
109	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	65,000,000	55,000,000	245,000,000	-
110	District Secretariat, Galle	26101	Advances to Public Officers	145,000,000	125,000,000	500,000,000	-
111	District Secretariat, Matara	26201	Advances to Public Officers	130,000,000	115,000,000	260,000,000	-
112	District Secretariat, Hambantota	26301	Advances to Public Officers	85,000,000	76,000,000	250,000,000	-
113	District Secretariat/ Kacheheri-Jaffna	26401	Advances to Public Officers	100,000,000	85,000,000	280,000,000	-
114	District Secretariat/ Kacheheri-Mannar	26501	Advances to Public Officers	30,000,000	20,000,000	80,000,000	-
115	District Secretariat/ Kacheheri-Vavuniya	26601	Advances to Public Officers	40,000,000	22,000,000	100,000,000	-
116	District Secretariat/ Kacheheri-Mullaitivu	26701	Advances to Public Officers	48,000,000	20,000,000	120,000,000	-
117	District Secretariat/ Kacheheri-Killinochehi	26801	Advances to Public Officers	44,000,000	20,000,000	100,000,000	-
118	District Secretariat/ Kacheheri-Batticaloa	26901	Advances to Public Officers	75,000,000	65,000,000	250,000,000	-
119	District Secretariat, Ampara	27001	Advances to Public Officers	160,000,000	80,000,000	350,000,000	-
120	District Secretariat/ Kacheheri-Trincomalee	27101	Advances to Public Officers	70,000,000	35,000,000	190,000,000	-

SRL No.	Ministry / Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of the Activities of the Government Rs.
121	District Secretariat, Kurunegala	27201	Advances to Public Officers	230,000,000	170,000,000	600,000,000	-
122	District Secretariat, Puttalam	27301	Advances to Public Officers	75,000,000	75,000,000	300,000,000	-
123	District Secretariat, Anuradhapura	27401	Advances to Public Officers	115,000,000	100,000,000	400,000,000	-
124	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	43,000,000	42,000,000	170,000,000	-
125	District Secretariat, Badulla	27601	Advances to Public Officers	120,000,000	78,000,000	460,000,000	-
126	District Secretariat, Monaragala	27701	Advances to Public Officers	90,000,000	55,000,000	300,000,000	-
127	District Secretariat, Ratnapura	27801	Advances to Public Officers	120,000,000	85,000,000	300,000,000	-
128	District Secretariat, Kegalle	27901	Advances to Public Officers	95,000,000	95,000,000	300,000,000	-
129	Department of Project Management and Monitoring	28001	Advances to Public Officers	5,000,000	5,000,000	20,000,000	-
130	Department of Agrarian Development	28101	Advances to Public Officers	350,000,000	200,000,000	680,000,000	-
131	Department of Irrigation	28201	Advances to Public Officers	260,000,000	185,000,000	850,000,000	-
132	Department of Forest Conservation	28301	Advances to Public Officers	80,000,000	68,000,000	300,000,000	-
133	Department of Wildlife Conservation	28401	Advances to Public Officers	150,000,000	65,000,000	450,000,000	-
134	Department of Agriculture	28501	Advances to Public Officers	325,000,000	220,000,000	1,100,000,000	-

135	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	1,250,000,000	130,000,000	-
136	Department of Land Commissioner General	28601	Advances to Public Officers	20,000,000	85,000,000	-
137	Department of Land Title Settlement	28701	Advances to Public Officers	28,000,000	140,000,000	-
138	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	135,000,000	700,000,000	-
139	Department of Export Agriculture	28901	Advances to Public Officers	45,000,000	200,000,000	-
140	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	25,000,000	130,000,000	-
141	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	11,000,000	60,000,000	-
142	Department of Animal Production and Health	29201	Advances to Public Officers	25,000,000	110,000,000	-
143	Department of Rubber Development	29301	Advances to Public Officers	20,000,000	80,000,000	-
144	Department of National Zoological Gardens	29401	Advances to Public Officers	20,000,000	120,000,000	-
145	Department of Commerce	29501	Advances to Public Officers	2,500,000	20,000,000	-

SRL No.	Ministry / Department	Item No.	Activities of the Government	Rs.			Maximum Limits of Expenditure of Activities of the Government	Rs.			Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Rs.			Maximum Limits of Debit Balance of Activities of the Government	Rs.			Maximum Limits of Liabilities of the Government	Rs.		
				Rs.	Rs.	Rs.		Rs.	Rs.	Rs.		Rs.	Rs.	Rs.		Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
146	Department of Import and Export Control	29601	Advances to Public Officers	8,000,000		5,000,000	25,000,000															
147	Department of The Registrar of Companies	29701	Advances to Public Officers	8,000,000		6,000,000	35,000,000															
148	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	10,000,000		6,500,000	45,000,000															
149	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,000,000		4,000,000	20,000,000															
150	Department of Food Commissioner	30001	Advances to Public Officers	5,000,000		4,000,000	25,000,000															
151	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000		3,500,000	20,000,000															
152	Co-operative Employees Commission	30201	Advances to Public Officers	1,500,000		1,000,000	5,000,000															
153	Department of Textile Industries	30301	Advances to Public Officers	5,000,000		5,000,000	30,000,000															
154	Department of Meteorology	30401	Advances to Public Officers	20,000,000		8,000,000	60,000,000															
155	Department of Sri Lanka Railways	30601	Advances to Public Officers	510,000,000		455,000,000	1,500,000,000															
156	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	3,000,000,000		3,000,000,000	10,500,000,000															

157	Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	40,000,000	140,000,000	-
158	Department of Posts	30801	Advances to Public Officers	900,000,000	710,000,000	2,400,000,000	-
159	Department of Buildings	30901	Advances to Public Officers	25,000,000	20,000,000	95,000,000	-
160	Department of Government Factories	31001	Advances to Public Officers	25,000,000	13,500,000	125,000,000	-
161	Department of Government Factories	31002	Government Factory Stores Advance Account	180,000,000	120,000,000	150,000,000	50,000,000
162	Department of Government Factories	31003	Government Factory Work Done Advance Account	400,000,000	450,000,000	190,000,000	-
163	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	9,200,000	50,000,000	-
164	Department of Civil Security	32001	Advances to Public Officers	450,000,000	350,000,000	900,000,000	-
165	Department of National Botanical Gardens	32201	Advances to Public Officers	30,000,000	27,000,000	110,000,000	-
166	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	675,000	4,000,000	-
167	Department of Management Auditing	32401	Advances to Public Officers	3,000,000	2,500,000	10,000,000	-
168	Department of Community Based Corrections	32601	Advances to Public Officers	60,000,000	14,000,000	150,000,000	-
169	Department of Land Use Policy Planning	32701	Advances to Public Officers	20,000,000	17,000,000	75,000,000	-
170	Department of Manpower and Employment	32801	Advances to Public Officers	30,000,000	22,000,000	100,000,000	-
171	Department of Information Technology Management	32901	Advances to Public Officers	4,000,000	2,500,000	12,000,000	-

SRL No.	Ministry / Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of the Activities of the Government Rs.
							54
172	Department of Samurdhi Development	33101	Advances to Public Officers	260,000,000	205,000,000	360,000,000	-
173	Department of National Community Water Supply	33201	Advances to Public Officers	30,000,000	12,000,000	150,000,000	-
174	Office of the Comptroller General	33301	Advances to Public Officers	5,000,000	2,000,000	9,000,000	-
175	National Education Commission	33501	Advances to Public Officers	4,000,000	1,000,000	8,000,000	-
176	Merchant Shipping Secretariat	33601	Advances to Public Officers	5,000,000	2,100,000	15,000,000	-
177	Department of Cinnamon Industry Development	33701	Advances to Public Officers	7,000,000	1,000,000	15,000,000	-
178	Public Debt Management Office	33801	Advances to Public Officers	8,000,000	500,000	4,500,000	-
	<b>Total</b>			<b>43,218,025,000</b>	<b>36,218,025,000</b>	<b>84,532,500,000</b>	<b>12,065,000,000</b>

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Approved: \_\_\_\_\_  
Date: \_\_\_\_\_  
Signature: \_\_\_\_\_