

PARLIAM SO

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AN ACT TO PROVIDE
2002, TO AUTHORISE
SRI LANKA, FOR THE PUR-
CHASE OF GOODS AND
SERVICES IN RESPECT OF
PROVISIONS IN RESPECT OF
GOVERNMENT DURING
PAYMENT, BY WAY OF
OR ANY OTHER FUNDS
THE GOVERNMENT OF
FINANCIAL YEAR 2002
PROVIDE FOR THE
CONSOLIDATED FUND
CONNECTED THEREWITH

BE it enacted by the
President of the
Republic of Sri Lanka

1. This Act may be
enacted, No. 6 of 2002.

2. (1) Without prejudice
to expenditure, the expenditure
estimated will be not more
than thousand seven hundred
and fifty nine thousand
on January 1, 2002
this Act referred to as

- (a) from payment
out of the Consolidated
moneys of, or
- (b) from the purchase
authorised by the
Sri Lanka, for
however, that
exceed rupees
five hundred
sixty seven thousand

**Financial
provision in
respect of certain
activities of the
Government for
the financial year,
2002.**

Appropriation

(4) The debit balance, financial year, 2002, of any of the Second Schedule to the maximum limit specified in the IV of that Schedule and the total at the end of that financial year limit specified in the corresponding Schedule.

4. Whenever, at any time, the receipts of the Government are in column I of the Second Schedule to meet the expenditure incurred in any activity, the Minister may, from that such sums as he may determine, the expenditure shall be payable out of the Consolidated Fund or any other source of disposal of, the Government of the sums so advanced shall be for the expenditure specified in column II of that Schedule in respect of such activity, the Minister may, from the Consolidated Fund in such manner as he may direct.

5. (1) Any moneys which, under this Act, have been allocated to any Programme appearing in Schedule 1, but have not been expended, may be transferred to Recurrent Expenditure within that Programme or to any other Programme within the same Schedule, or to the Treasury or any other

(2) No moneys allocated to the Programme appearing under Schedule to this Act shall be transferred to or to any allocation of Recurrent

**Power of Minister
to limit
expenditure
previously
authorised.**

**Power of Minister
to vary the
maximum and
minimum limits
specified in the
Second Schedule
to this Act.**

**Power of
Parliament to
amend the Second
Schedule to this
Act.**

9. Financial provision commencing on January 1, 2002, has been authorized (3) of Article 150 of the Code and therefore—

- (a) all sums of money for this period from monies to any programme in the First Schedule for all purposes, be in the corresponding corresponding Head
- (b) any moneys so expended on the day of commencement of included in the monies Programme appearing under this Act ;
- (c) any sums paid to Consolidated Fund for the activities specified that authorization, in the moneys and activities appearing Act.

10. Notwithstanding a by Parliament on February 7 for the service of the period and ending on the day of commencement of this Act

- (a) any sums of money during that period resolution to any Head specified resolution, shall be have been expended resolution but to authority of this Act

**Sinhala text to
prevail in case of
inconsistency.**

FIRST SCHEDULE

Sums Payable for General Services

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

HEAD 101-117

2,275,260,000

Recurrent

188,937,000

Capital

Head

No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

00

Head 107 Office of the Leader of the House of Parliament
Programme 1 Civil Administration

7,139,000

325,000

7,139,000

325,000

Ministry of Buddha Sasana and Religious Affairs

Recurrent	150,196,000
Capital	27,925,000

Made up as follows :—

Head 150	Minister of Buddha Sasana	53,848,000	27,400,000
Programme 1	Civil Administration	7,818,000	3,200,000
Programme 9	Culture, Art and Religion	46,030,000	24,200,000
Head 701	Department of Buddhist Affairs	86,229,000	525,000
		86,229,000	525,000

Head

No.

Recurrent

Expenditure

Rs.

Capital

Expenditure

Rs.

10

Ministry of Transport, Highways and Aviation

Recurrent

4,402,360,000

Ministry of State Transport

Recurrent

1,383,545,000

Capital

4,200,000

Made up as follows :—

Head 182 Minister of State Transport

1,383,545,000 4,200,000

Programme 1 Civil Administration

7,819,000 3,200,000

Programme 7 Economic Services

1,375,726,000 1,000,000

Head

No.

Recurrent

Expenditure

Rs.

Capital

Expenditure

Rs.

Head 805 Department of Public Finance

374,338,000

1,250,000

Department

Public Finance

374,338,000

1,250,000

Ministry of Defence

Recurrent	41,139,914,000
Capital	9,072,615,000

Made up as follows :—

Head 200	Minister of Defence	508,859,000	35,750,000
Programme 1	Civil Administration	179,979,000	20,300,000
Programme 3	National Security and Defence	328,880,000	15,450,000
Head 751	Sri Lanka Army	27,013,594,000	2,430,365,000
Programme 3	National Security and Defence	27,013,594,000	2,430,365,000
		App	

Head

No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

14

Head 858 Department of Export Agriculture

98,179,000

46,950,000

Ministry of Constitutional Affairs

Recurrent	16,424,000
Capital	1,350,000

Made up as follows :—

Head 230	Minister of Constitutional Affairs	16,424,000	1,350,000
	Programme 1	16,424,000	1,350,000
	Civil Administration		

Ministry of Foreign Affairs

Recurrent	3,118,495,000
Capital	134,200,000

App

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>

Ministry of Housing Development

Recurrent 25,768,000

Capital 89,200,000

Made up as follows :—

Head 271	Minister of Housing Development	25,768,000	89,200,000
Programme 1	Civil Administration	12,368,000	4,000,000
Programme 6	Infrastructure Development	13,400,000	85,200,000

API

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	8
	Ministry of Fisheries and Ocean Resources			
	Recurrent Capital	343,271,000		
		1,522,364,000		
	Made up as follows :—			
Head 280	Minister of Fisheries and Ocean Resources			
	Programme 1 Civil Administration	244,566,000	1,487,214,000	
	Programme 6 Infrastructure Development	11,954,000	4,000,000	
	Programme 7 Economic Services	4,000,000	40,000,000	
		228,612,000	1,443,214,000	
Head 859	Department of Fisheries and Aquatic Resources			
	Programme 7 Economic Services	77,653,000	8,500,000	
		77,653,000	8,500,000	
Head 865	Department of Coast Conservation			
	Programme 7 Economic Services	21,052,000	26,650,000	
		21,052,000	26,650,000	
	Ministry of Women's Affairs			
	Recurrent Capital	69,091,000		
		76,034,000		
	Made up as follows :—			
Head 290	Minister of Women's Affairs			
	Programme 1 Civil Administration	69,091,000	76,034,000	
	Programme 5 Human Resource Development	7,850,000	800,000	
		61,241,000	75,234,000	

Ministry of Justice, Law Reform and National Integration

Recurrent	1,197,019,000
Capital	567,590,000

Made up as follows :—

Head 300	Minister of Justice, Law Reform and National Integration		
	Programme 1	Civil Administration	
			174,259,000
			377,955,000
			174,259,000
			377,955,000

Head 757	Courts Administration		
	Programme 2	Public Order	
			744,196,000
			142,000,000
			744,196,000
			142,000,000

Head

No.

*Recurrent
Expenditure*

Rs.

*Capital
Expenditure*

Rs.

Ministry of Environment and Natural Resources

Recurrent	578,846,000
Capital	1,317,288,000

Made up as follows :—

Head 320	Minister of Environment and Natural Resources	158,922,000	878,487,000
Programme 1	Civil Administration	11,954,000	4,000,000
Programme 7	Economic Services	146,968,000	874,487,000

<i>Head No.</i>	<i>Rs.</i>	
	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>

Head 827 District Secretariat, Katcheri-Jaffna
 Programme I Civil Administration

118,756,000

7,500,000

118,756,000

7,500,000

Head 828 District Secretariat, Katcheri-Mannar
 Programme I Civil Administration

36,355,000

3,200,000

36,355,000

3,200,000

Head 829 District Secretariat, Katcheri-Vavuniya
 Programme I Civil Administration

37,031,000

7,700,000

37,031,000

7,700,000

Head 831 District Secretariat, Katcheri-Mullativu
 Programme I Civil Administration

26,433,000

1,500,000

26,433,000

1,500,000

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		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 839	District Secretariat, Polonnaruwa Programme I Civil Administration	74,556,000 74,556,000	7,500,000 7,500,000
Head 841	District Secretariat, Badulla Programme I Civil Administration	144,341,000 144,341,000	10,000,000 10,000,000
Head 842	District Secretariat, Monaragala Programme I Civil Administration	96,597,000 96,597,000	8,000,000 8,000,000
Head 843	District Secretariat, Rathnapura Programme I Civil Administration	152,711,000 152,711,000	9,500,000 9,500,000
Head 844	District Secretariat, Kegalle Programme I Civil Administration	112,550,000 112,550,000	11,000,000 11,000,000

Ministry of Home Affairs, Local Government and
Provincial Councils

Recurrent	11,869,000
Capital	4,750,000

Made up as follows :—

Head 331	Minister of Home Affairs, Local Government and Provincial Councils	11,869,000	4,750,000
	Programme I Civil Administration	11,869,000	4,750,000

Ministry of Health, Nutrition and Welfare

Recurrent
19,331,498,000

Capital
5,090,900,000

Made up as follows :—

Head 340 Minister of Health, Nutrition and Welfare

Programme 1 Civil Administration

Programme 5 Human Resource Development

14,816,991,000 4,924,950,000

116,582,000 38,660,000

14,700,409,000 4,886,290,000

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<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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Ministry of Interior

16,871,847,000

Recurrent

573,650,000

Capital

Ministry of Plantation Industries

Recurrent

368,206,000

Capital

1,484,473,000

Made up as follows :—

Head 360	Minister of Plantation Industries	327,894,000	1,451,073,000
	Programme 1		
	Civil Administration	29,339,000	5,900,000
	Programme 7		
	Economic Services	298,555,000	1,445,173,000
Head 862	Department of Rubber Development	40,312,000	33,400,000

Apr

Head

No.

No.

Recurrent

Expenditure

Rs.

Capital

Expenditure

Rs.

Ministry of Southern Region Development

Ministry of Central Region Development

Recurrent	30,074,000
Capital	709,225,000

Made up as follows :—

Head 400	Minister of Central Region Development	24,852,000	481,375,000
Programme 1	Civil Administration	19,683,000	7,000,000
Programme 6	Infrastructure Development	5,169,000	474,375,00

<i>Head No.</i>	<i>Recurrent Expenditure</i>		<i>Capital Expenditure</i>	
	<i>Rs.</i>		<i>Rs.</i>	

Head 873 Department of Food Commissioner

14,180,000

11,500,000

Ministry of Samurdhi

Recurrent

12,150,000

Capital

1,500,000

Made up as follows :—

Head 431 Minister of Samurdhi

12,150,000

1,500,000

Programme 1 Civil Administration

12,150,000

1,500,000

Ministry of Human Resource Development,

Ap

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 712 Department of Examination	631,825,000	11,400,000

Ministry of School Education

18,783,000

Recurrent

136,600,000

Capital

Made up as follows :—

Head 503 Minister of School Education

18,783,000

136,600,000

Programme 1 Civil Administration

7,789,000

3,600,000

Programme 5 Human Resources Development

10,994,000

133,000,000

Head

No.

Recurrent

Expenditure

Rs.

Capital

Expenditure

Rs.

Head 815 Department of Pensions

25,780,264,000

6,100,000

Ministry of Parliamentary Affairs

Recurrent

109,266,000

Capital

25,700,000

Made up as follows :—

Head 541 Minister of Parliamentary Affairs

109,266,000

25,700,000

Programme 1 Civil Administration

109,266,000

25,700,000

Ministry of North-West Regional Development

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Head No.	Recurrent Expenditure Rs.	Capital Expenditure Rs.
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Head 705 Department of Hindu Religious and Cultural Affairs

Programme 9 Culture, Arts and Religion

19,380,000

11,250,000

19,380,000

11,250,000

Ministry of Land

Recurrent

940,811,000

Capital

473,656,000

Made up as follows :—

Head 611 Minister of Land

Programme 1 Civil Administration

61,966,000

383,218,000

7,610,000

3,200,000

Head	No.	Recurrent Expenditure Rs.	Capital Expenditure Rs.	₹ 00
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Head 867	Department of Internal Trade	35,391,000	—	
	Programme 7 Economic Services	35,391,000	—	

SRL No.	Ministry/Department	I Item Activities of the Government No.	II Maximum Limits of Expenditure	III Minimum Limits of Receipts	IV Maximum Limits of Debit Balances	V Maximum Limits of Liabilities
			of the	of the	of the	of the
			activities of	activities of	activities of	activities of
			Government	Government	Government	Government
			Rs.	Rs.	Rs.	Rs.

				Appropriation			
20	Minister of Power and Energy	17001	Advances to Public Officers	8,000,000	3,500,000	53,100,000	—
21	Minister of Transport, Highways and Aviation	18001	Advances to Public Officers	1,500,000	600,000	900,000	—
22	Minister of Highways	18101	Advances to Public Officers	2,000,000	1,000,000	2,500,000	—
23	Minister of State Transport	18201	Advances to Public Officers	4,000,000	2,500,000	20,300,000	—
24	Minister of Finance	19001	Advances to Public Officers	14,000,000	6,000,000	66,900,000	—
25	Minister of Defence	20001	Advances to Public Officers	30,000,000	12,000,000	149,200,000	—
26	Minister of Agriculture and Livestock	21001	Advances to Public Officers	8,000,000	3,700,000	58,500,000	—
27	Minister of Enterprises	22001	Advances to Public Officers	3,000,000	1,200,000	1,800,000	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	I	II	III	IV	V
					Maximum Limits of Expenditure of the activities of	Minimum Limits of Receipts of the activities of	Maximum Limits of Debit Balances of the activities of	Maximum Limits of Liabilities of the activities of

46 Minister of Home Affairs, 33101 Advances to Public Officers 2,000,000 900,000 1,100,000 -

Local Government and

Provincial Councils

47 Minister of Health, Nutrition 34001 Advances to Public Officers 400,000,000 180,000,000 1,490,000,000 -

and Welfare

48 Minister of Health, Nutrition 34002 Purchase of Medical Surgical 4,000,000,000 4,500,000,000 969,345,000 -

and Welfare

49 Minister of Health, Nutrition 34003 Occupational Therapy-Mental 90,000 100,000 - -

and Welfare

50 Minister of Health, Nutrition 34004 Running of Bakery at Mental 1,800,000 2,100,000 -

and Welfare

Hospital Angola for the benefit of the inmates of the Angola &

Appropriations

SPL No.	Ministry/Department	Item Activities of the Government	I	II	III	IV	V
				Maximum Limits of Expenditure	Minimum Limits of Receipts	Maximum Limits of Debit Balances	Maximum Limits of Liabilities
				of the activities of	of the activities of	of the activities of	of the activities of

						<i>Approved</i>
71 Minister of Youth Affairs and Sports	57101 Advances to Public Officers	8,000,000	1,800,000	23,000,000	—	
72 Minister of Rehabilitation, Resettlement and Refugees	58101 Advances to Public Officers	1,000,000	300,000	700,000	—	
73 Minister Assisting Vanni Rehabilitation	58201 Advances to Public Officers	1,000,000	300,000	700,000	—	
74 Minister of Hindu Affairs	59101 Advances to Public Officers	1,000,000	300,000	700,000	—	
75 Minister of Land	61101 Advances to Public Officers	13,500,000	6,000,000	32,500,000	—	
76 Minister of Commerce and Consumer Affairs	62101 Advances to Public Officers	6,000,000	3,000,000	12,500,000	—	

SRL	Ministry/Department	Item	Activities of the Government				
No.		No.	Maximum	Minimum	Maximum	Maximum	
			Limits of	Limits of	Limits of	Limits of Debit	
			Expenditure	Receipts	Debit Balances	Liabilities	
			of the	of the	of the	of the	
			activities of	activities of	activities of	activities of	
			Government	Government	Government	Government	

97	Department of Sports Development	72101	Advances to Public Officers	6,000,000	2,800,000	19,100,000	
98	Department of Ayurveda	72201	Advances to Public Officers	14,000,000	6,500,000	56,000,000	
99	Department of Labour	72301	Advances to Public Officers	30,000,000	15,000,000	155,700,000	
100	National Education Commission	72401	Advances to Public Officers	500,000	250,000	20,000,000	
101	Sri Lanka Army	75101	Advances to Public Officers	850,000,000	600,000,000	1,949,000	
102	Sri Lanka Army	75102	Agricultural Development Work undertaken by the Army Units	4,541,000	4,860,000		
103	Sri Lanka Navy	75201	Advances to Public Officers	170,000,000	90,000,000	507,000,000	
104	Sri Lanka Navy	75202	Stores (Explosive items)	180,000,000	180,500,000	54,500,000	
105	Sri Lanka Air Force	75301	Advance Account				
106	Sri Lanka Air Force	75302	Advances to Public Officers	240,000,000	130,000,000	705,000,000	
107	Department of Police	75401	Civilian flights between Ratmalana and Palaly	140,000,000	161,000,000	—	
108	Department of immigration and emigration	75501	Advances to Public Officers	600,000,000	350,000,000	2,377,000,000	
109	Department of Registration of Persons	75601	Advances to Public Officers	14,000,000	8,000,000	69,000,000	
110	Courts Administration	75701	Advances to Public Officers	9,000,000	4,500,000	29,000,000	
111	Department of Attorney General	75801	Advances to Public Officers	90,000,000	40,000,000	520,400,000	
112	Department of Legal Draftsman	75901	Advances to Public Officers	14,000,000	7,500,000	51,500,000	
113	Department of debt Conciliation Board	76101	Advances to Public Officers	3,000,000	1,500,000	17,100,000	
114	Department of Prisons	76201	Advances to Public Officers	500,000	200,000	2,00,000	
115	Department of Prisons	76202	Prisons Industrial & Agricultural Undertakings	60,000,000	37,000,000	252,400,000	
				40,000,000	34,000,000	19,250,000	

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SRL	Ministry/Department	Item	I				
No.			Activities of the Government				
			II	III	IV	V	
			Maximum	Minimum	Maximum	Maximum	
			Limits of	Limits of	Limits of	Limits of	
			Expenditure	Receipts	Debit Balances	Liabilities	
			of the	of the	of the	of the	
			activities of	activities of	activities of	activities of	
			Government	Government	Government	Government	

128	Department of Public Finance	80501	Advances to Public Officers	5,000,000	3,000,000	23,000,000	—
129	Department of External	80601	Advances to Public Officers	5,000,000	3,000,000	27,100,000	—
Resources							
130	Department of Management	80701	Advances to Public Officers	2,500,000	1,500,000	7,200,000	—
Services							
131	Department of Inland Revenue	80801	Advances to Public Officers	40,000,000	20,000,000	314,600,000	—
132	Department of Sri Lanka	80901	Advances to Public Officers	25,000,000	11,000,000	98,000,000	—
Customs							
133	Department of Customs	80001	Advances to Public Officers	1,000,000	1,150,000	200,000	—

App

I	II	III	IV	V
<i>Activities of the Government</i>	<i>Maximum</i>	<i>Minimum</i>	<i>Maximum</i>	<i>Maximum</i>
<i>No.</i>	<i>Limits of</i>	<i>Limits of</i>	<i>Limits of</i>	<i>Limits of</i>
	<i>Expenditure</i>	<i>Receipts</i>	<i>Debit Balances</i>	<i>Liabilities</i>
	<i>of the</i>	<i>of the</i>	<i>of the</i>	<i>of the</i>
	<i>activities of</i>	<i>activities of</i>	<i>activities of</i>	<i>activities of</i>
	<i>Government</i>	<i>Government</i>	<i>Government</i>	<i>Government</i>
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>

SRL No.	Ministry/Department	Item No.	I <i>Activities of the Government</i>	II <i>Maximum</i>	III <i>Minimum</i>	IV <i>Maximum</i>	V <i>Maximum</i>
146	District Secretariat, Galle	82401	Advances to Public Officers	32,000,000	16,000,000	134,600,000	—

160	District Secretariat, Polonnaruwa	83901	Advances to Public Officers	16,000,000	8,000,000	57,600,000	-
161	District Secretariat, Badulla	84101	Advances to Public Officers	16,000,000	9,000,000	78,500,000	-
162	District Secretariat, Monaragala	84201	Advances to Public Officers	17,000,000	8,000,000	71,600,000	-
163	District Secretariat, Ratnapura	84301	Advances to Public Officers	20,000,000	10,000,000	76,300,000	-
164	District Secretariat, Kegalle	84401	Advances to Public Officers	20,000,000	11,000,000	82,000,000	-
165	Department of Agriculture	85101	Advances to Public Officers	100,000,000	65,000,000	458,000,000	-
166	Department of Agriculture	85103	Maintenance of Agricultural Farms	120,000,000	125,000,000	110,000,000	-
167	Department of Agriculture	85105	Certified seeds and Planting material	90,000,000	110,000,000	60,000,000	-

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts of the activities of Government	IV Maximum Limits of Debit Balances Government	V Maximum Limits of Debit Liabilities of the activities of Government
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191	Co-operative Employees	87501	Advances to Public Officers	900,000	400,000	3,800,000	—
	Commission						
192	Department of Textile	87601	Advances to Public Officers	8,000,000	4,500,000	43,300,000	—
	Industries						
193	Department of Meteorology	87701	Advances to Public Officers	8,000,000	4,000,000	43,200,000	—
194	Department of Up-Country	87801	Advances to Public Officers	700,000	350,000	3,100,000	—
	Peasantry Rehabilitation						
195	Sri Lanka Railways	90101	Advances to Public Officers	340,000,000	200,000,000	1,650,000,000	—
196	Sri Lanka Railways	90102	Railway Stores Advance	800,000,000	825,000,000	1,150,000,000	150,000,000

Appendix

Annual subscription of English
payable to the SUPERINTENDENT
LOTUS ROAD, COLOMBO C