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EXTRAORDINARY

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PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

**Sabaragamuwa Province Provincial Council
2022**

FIRST SUPPLEMENTARY FINANCIAL STATEMENT

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT NO. 42 OF 1987
AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED
ON 26TH SEPTEMBER, 2017
2022

1. THIS permission may be cited as "Permission to disburse under First supplementary financial statement - 2022 of the Sabaragamuwa Provincial Council" and come in to operation from 31.03.2022.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Seven Billion One Hundred and Eighty Nine Million Only (Rs. 37,189,000,000.00) for the service of the period beginning on 1st of January, 2022 and ending 31st December 2022, which is specified as "Financial Year 2022" in the Annual Financial Statement and Revenue - Expenditure Estimates prepared for the year 2022, that was approved on 29.11.2021, is hereby amended as, Rupees Thirty Eight Billion Five Hundred and Ninety Two Million One Hundred and Twenty Four Thousand and Seventy Two and Cents Seventy Four Only (Rs. 38,592,124,072.74) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.



3. Accordingly the first schedule of the Annual Financial statement and revenue - expenditure estimates - 2022, is amended as the first schedule hereof and grant permission to disburse the same.
4. This permission will be valid till 31st of December, 2022 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council Heads 800 to 861

Recurrent Expenditure	35,108,310,410.00
Capital Expenditure	3,483,813,662.74
Total	<u>38,592,124,072.74</u>

Head	Institutions and Programmes	Recurrent Expenditure - Rupees	Capital Expenditure Rupees
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	83,919,000.00	2,340,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	190,045,000.00	1,000,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	24,020,000.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	12,785,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	265,425,000.00	291,660,000.00
805	Deputy Chief Secretary (Personal & Training)		
	Programme 3 - Provincial Council Administration	41,195,000.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	61,388,000.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	62,356,00.00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	312,850,000.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	80,941,000.00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		

Head	Institutions and Programmes	Recurrent Expenditure - Rupees	Capital Expenditure Rupees
	Programme 3 - Provincial Council Administration	168,238,000.00	32,000,000.00
	Programme 47 - Transport Services	40,000,000.00	25,000,000.00
	Programme 49 - Electricity & Energy Services		10,000,000.00
	Programme 53 - Co-operative Development		5,000,000.00
	Programme 60 - Community Development		210,520,068.41
	Programme 61 - Housing & Community Facilities	2,685,000.00	20,000,000.00
	Programme 63 - Estate Infrastructure facilities & Estate Houses		33,000,000.00
	Programme 71 - Hospital Services		665,000,000.00
	Programme 72 - Public Health Services		351,356,531.59
	Programme 73 - Indigenous Medicine Services		71,392,460.00
	Programme 93 - Religious & Cultural Affairs		-
	Programme 96 - Women Development		9,000,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	296,619,240.00	
	Programme 71 - Hospital Services	8,147,560,560.00	
	Programme 72 - Public Health Services	1,530,909,440.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine Services	584,065,000.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	120,887,000.00	
814	Department of Local Government		
	Programme 60 - Community Development	2,712,405,000.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		
	Programme 3 - Provincial Council Administration	102,540,000.00	-
	Programme 50 - Construction & Road Maintenance	510,000,000.00	300,000,000.00
	Programme 52 - Regional Development		20,000,000.00
	Programme 90 - Recreational Activities and Sports		50,000,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	80,050,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	70,856,000.00	-
	Programme 51 - Industrial Development		48,000,000.00
	Programme 60 - Community Development	44,685,000.00	64,000,000.00
	Programme 95 - Social Security		90,000,000.00

Head	Institutions and Programmes	Recurrent Expenditure - Rupees	Capital Expenditure Rupees
831	Department of Industrial Development		
	Programme 51 - Industrial Development	166,733,000.00	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	397,924,000.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	124,803,100.00	19,000,000.00
	Programme 80 - Primary Education		108,000,000.00
	Programme 81 - Secondary Education	135,000,000.00	697,682,503.74
	Programme 93 - Religious & Cultural Affairs	18,033,600.00	30,000,000.00
841	Department of Education		
	Programme 3 - Provincial Council Administration	674,858,110.00	
	Programme 80 - Primary Education	5,957,274,319.00	
	Programme 81 - Secondary Education	11,217,080,241.00	
	Programme 87 - Development of Participatory Education	27,760,000.00	
	Programme 88 - Education Planning, Control and Providing Service	12,220,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	77,966,000.00	1,500,000.00
	Programme 40 - Land administration and Development		8,000,000.00
	Programme 43 - Irrigation & Water Management	50,000,000.00	60,000,000.00
	Programme 44 - Agricultural Development		153,862,099.00
	Programme 45 - Livestock Development		93,000,000.00
	Programme 55 - Maintaining Food Security		12,500,000.00
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	79,287,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	289,525,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	305,040,000.00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	28,381,800.00	
		35,108,310,410.00	3,483,813,662.74

TIKIRI KOBBEKADUWA,
Hon. Governor,
Sabaragamuwa Provincial Council.

31st March, 2022.

SECOND SCHEDULE - 2022 ESTIMATES
Advanced Account Activities

i	ii	iii	iv	v	vi	vii	vii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
Grand Total				2,553,650,000	858,126,500	7,380,876,450	3,250,000
Provincial Public Officers Sub total				2,419,400,000	799,086,500	7,304,856,450	-
1	Hon. Governor's Office	80001	Provincial P. O. Advance	2,000,000	700,000	6,665,000	-
2	Office of Provincial Council Secretariat	80101	Provincial P. O. Advance	1,600,000	850,000	5,260,000	-
3	Office of Provincial Public Service Commission	80201	Provincial P. O. Advance	1,200,000	600,000	4,672,500	-
4	Office of Co-operative Employee's Commission	80301	Provincial P. O. Advance	1,000,000	300,000	3,094,950	-
5	Chief Secretary	80401	Provincial P. O. Advance	20,000,000	7,500,000	30,000,000	-
6	Deputy Chief Secretary (Personnel & Training)	80501	Provincial P. O. Advance	3,500,000	800,000	9,000,000	-
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P. O. Advance	8,000,000	1,457,000	13,623,000	-
8	Deputy Chief Secretary (Planning)	80701	Provincial P. O. Advance	6,000,000	2,500,000	16,900,000	-
9	Deputy Chief Secretary (Engineering Services)	80801	Provincial P. O. Advance	21,000,000	8,000,000	73,000,000	-
10	Provincial Revenue Department	80901	Provincial P. O. Advance	4,000,000	2,300,000	14,000,000	-
11	Ministry of Law & Order, Finance & Planning, Local Government, Health , Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81001	Provincial P. O. Advance	6,200,000	3,744,000	32,456,000	-
12	Department of Health	81101	Provincial P. O. Advance	500,000,000	123,000,000	1,621,000,000	-
13	Department of Ayurveda	81201	Provincial P. O. Advance	27,000,000	15,000,000	74,000,000	-

i	ii	iii	iv	v	vi	vii	vii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
14	Department of Co-operative Development	81301	Provincial P. O. Advance	9,000,000	4,000,000	24,300,000	-
15	Department of Local Government	81401	Provincial P. O. Advance	4,900,000	3,000,000	18,150,000	-
16	Ministry of Provincial Road Development, Road infrastructure facilities, Tourism, Sports and Youth affairs	82001	Provincial P. O. Advance	2,500,000	1,900,000	9,695,800	-
17	Department of Sport Development	82101	Provincial P. O. Advance	2,000,000	910,000	5,130,400	-
18	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries	83001	Provincial P. O. Advance	8,000,000	3,075,500	27,428,800	-
19	Department of Industrial Development	83101	Provincial P. O. Advance	14,000,000	9,750,000	30,250,000	-
20	Department Probation, Childcare & Social Services	83201	Provincial P. O. Advance	12,000,000	3,800,000	37,200,000	-
21	Ministry of Education, Information Technology & Cultural Affairs	84001	Provincial P. O. Advance	9,500,000	3,000,000	30,900,000	-
22	Department of Education	84101	Provincial P. O. Advance	1,700,000,000	575,000,000	5,055,000,000	-
23	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries	85001	Provincial P. O. Advance	7,000,000	2,000,000	20,500,000	-
24	Department of Land Commissioner	85101	Provincial P. O. Advance	7,500,000	4,500,000	23,000,000	-
25	Department of Agriculture	85201	Provincial P. O. Advance	25,000,000	13,000,000	84,580,000	-
26	Department of Animal Production and Health	85301	Provincial P. O. Advance	15,000,000	7,500,000	29,000,000	-
27	Department of Provincial Internal Audit	86101	Provincial P. O. Advance	1,500,000	900,000	6,050,000	-
Other Advance Accounts Sub Total				134,250,000	57,540,000	46,020,000	3,250,000
28	Provincial Council Secretariat	80102	Miscellaneous advance for council members	26,400,000	2,100,000	24,000,000	-

i	ii	iii	iv	v	vi	vii	vii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
29	Management Development & Training Centre, Pussella	80502	Training Centre advance accounts	9,000,000	3,500,000	500,000	50,000
30	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operative, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs	81002	Computer Project	350,000	140,000	270,000	-
31	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operative, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	1,200,000	1,000,000	250,000	-
32	Department of Indigenous Medicine	81202	Panchakarma Centre, Pinnawala	1,800,000	300,000	500,000	500,000
33	Department of Industrial Development	83102	Establishment & administration of Small Industrial Workshops	52,000,000	20,000,000	10,000,000	1,000,000
34	Department of Industrial Development	83103	Establishment of Textile workshops and administration	9,500,000	8,000,000	8,000,000	1,000,000
35	Ministry of Education, Information Technology & Cultural Affairs	84002	Meneripitiya - Atalugama Education Development Centre	16,000,000	10,000,000	2,000,000	500,000
36	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Centre	18,000,000	12,500,000	500,000	200,000

TIKIRI KOBBEKADUWA,
Hon. Governor,
Sabaragamuwa Provincial Council.

31st March, 2022.

**GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF
PROVINCIAL COUNCIL ACT No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA
PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH
SEPTEMBER, 2017**

2022

1. This permission may be cited as "Permission to disburse under First supplementary financial statement - 2022 of the Sabaragamuwa Provincial Council" and come in to operation from 31.03.2022.
2. The limits of the advanced accounts No. 80401, 80701 and 80502 stated in second schedule of Revenue and Expenditure Estimates of the year 2021, which were amended by first, second, third and fourth Supplementary estimates for the year 2021, is hereby amended as first schedule of this notification.

Authorization - Advanced Accounts

I, do hereby approve to amend the limits of the Advanced Accounts for the year 2021 that stated in the 7th Schedule of the First Supplementary Financial Statement for 2022, by virtue of Powers in me under Section 27(A) of Provincial Council Act No. 42 of 1987 as the term of the 6th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and other accounting officers of the Sabaragamuwa Province to disburse necessary expenditure from the Sabaragamuwa Provincial Council Fund subject to those limits.

TIKIRI KOBBEKADUWA,
Hon. Governor,
Sabaragamuwa Provincial Council.

31st March, 2022.

Authorization

I, do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the first Supplementary Financial Statement for the year 2022, by virtue of powers vested in me under Section 27(a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Seven Billion One Hundred and Eighty Nine Million Only (Rs. 37,189,000,000.00) for the services of the period beginning on 01st January, 2022 and ending 31st December, 2022, which is specified in the Annual Financial Statement and Revenue Expenditure Estimates for the year 2022, is amended as Rupees Thirty Eight Billion Five Hundred and Ninety Two Million One Hundred and Twenty Four Thousand and Seventy Two and Cents Seventy Four Only (Rs. 38,592,124,072.74) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st of December, 2022 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Hon. Governor,
Sabaragamuwa Provincial Council.

31st March, 2022.

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