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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2419/03 – 2025 ජනවාරි මස 15 වැනි බදාදා – 2025.01.15 No. 2419/03 – WEDNESDAY, JANUARY 15, 2025

(Published by Authority)

PART IV (A) – PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

From 01.01.2025 upto 30.04.2025 Revenue Expenditure Estimates

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, NO. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017

An order to provide for the services during the four months from 01st January, 2025 to 30th April, 2025, to authorize the raising of loans within the Province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that four months, to enable the payment, by way of advances out of the Sabaragamuwa Provincial Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial Council fund, and to make provision for matters connected with or incidental to the aforesaid matter.

- I, Governor of the Sabaragamuwa Province of the Democratic Socialist Republic of Sri Lanka do hereby enact as follows. This is an order to amend the Revenue Expenditure Estimate prepared for the first four months of the Year 2025 that approved on 29th November 2024, by virtue of powers vested in the Hon. Governor of the Sabaragamuwa Province under Section 27 (a) of the Provincial Council Act, No. 42 of 1987.
- I do hereby grant permission unto the Chief Secretary and the Accounting Officers of the Province
 to spend Rupees twenty one billion three hundred and forty one million one hundred thousand only,
 (Rs. 21,341,100,000 /-) and which estimated for the services of the Sabaragamuwa Provincial Council

Granting permission



for the four months duration beginning on 01st January, 2025 and ending on 30th April, 2025, by virtue of powers vested in me under section 27(A) of Provincial Council Act No. 42 of 1987 as the term of the Sixth Sabaragamuwa Provincial Council ended on 26th September, 2017.

Appropriation for the first four months of 2025

2.

- (1). Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees twenty-one billion three hundred and forty-one million one hundred thousand only, (Rs. 21,341,100,000/-) for the service of the period beginning on 01st January 2025 and ending on 30th April, 2025, in this order referred to as the "four months duration" shall be met.
 - (a). For payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or monies of or advance at the disposal of the Sabaragamuwa Provincial Council and,
 - (b). For the proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The sum of Rupees twenty one billion three hundred and forty one million one hundred thousand only, (Rs. 21,341,100,000/-) here in before referred to may be duly expended as specified in the first schedule to this order.
 - (2). The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.

Financial provision in respect of certain activities of the Sabaragamuwa Provincial Council for the first four monhs of the Year 2025

- 3. (1). The receipts of the Sabaragamuwa Provincial Council during the first four months of the financial year, 2025 from each activity specified in column (iv) of the second schedule to this order shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column (vi) of that schedule.
- 4. The expenditure incurred by the Sabaragamuwa Provincial Council, during the first four months of the financial year 2020 each activity specified in column (iv) of the second schedule to this order shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in column (v) of that schedule.
- 5. The debit balance, outstanding at the end of first four months duration of the financial year 2025 of any activity specified in column (iv) of the second schedule to this order shall not exceed the maximum limit specified in the corresponding entry in column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.

6. Whenever at any time during first four months of the financial year 2025, the receipts of that Sabaragamuwa Provincial Council from any activity specified in column (iv) of the second schedule to this order are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the minister may, from time to time, by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however that the aggregate of the sums so advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Governor may by order direct.

Advance payments out of Provincial Council fund or any other fund for the activities mentioned in the paragraph 3 during the first four months of the year 2025.

- 7. (1). Any money which, by virtue of the provisions of the first schedule to this order, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him.
- Power to transfer unexpected monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same head of expenditure
- (2). Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this order shall be transferred out of that programme or project only by the Chief Secretary of Sabaragamuwa Provincial Council.
- 8. (1). That the receipts from taxes and other sources will be less than the amount anticipated to finance authorized expenditure. Or;
 - (2). That amount originally appropriated for a particular purpose or purposes are no longer required;

He may with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.

- 9. The Governor may, on or before 31st May, 2026, by order, vary or alter.
 - (a). Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this order.
 - minimum limits specified in the second schedule to this order

Power of Governor to vary the maximum and

(b). The maximum limits specified in column (vi) of the second schedule to this order.

No order made under this section shall have effect unless it has been approved by the Governor.

Any such order shall, if so expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.

- 4A IV (අ) කොටස ශී ලංකා පුජාතාන්තික සමාජවාදී ජනරජයේ අති විශෙෂ ගැසට් පතුය 2025.01.15 PART IV (A) – GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – 15.01.2025
- 10. The Governor may amend the second schedule to this order, by adding to the appropriate columns of that schedule any activity and,
 - (a). All or any of the maximum limits relating to such activity.
 - (b). The minimum limit relating to such activity.
- 11. This permission will be valid till 30th day of April 2025 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

A.A.C.J. RAJARATNA,
Governor,

Sabaragamuwa Province.

30th day of December, 2024.

FIRST SCHEDULE Funds to be paid for General Services of the Provincial Council Heads 800 to 861

 Recurrent Expenditure
 18,341,100,000.00

 Capital Expenditure
 3,000,000,000.00

 Total
 21,341,100,000.00

Head	Institutions and Programmes	Recurrent Expenditure- Rupees	Capital Expenditure Rupees
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	42,100,000	2,000,000
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	84,935,000	500,000
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	22,027,000	500,000
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	6,211,000	-

Head	Institutions and Programmes	Recurrent Expenditure- Rupees	Capital Expenditure Rupees
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	93,815,000	201,000,000
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	22,030,000	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	26,442,000	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	28,312,000	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	162,078,000	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	44,542,000	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	76,263,000	10,000,000
	Programme 47 - Transport Services	22,000,000	33,000,000
	Programme 49 - Electricity & Energy Services	-	21,000,000
	Programme 53 - Co-operative Development	-	21,000,000

Head	Institutions and Programmes	Recurrent Expenditure- Rupees	Capital Expenditure Rupees
	Programme 60 -Community Development	42,000,000	202,000,000
	Programme 61 - Housing & Community Facilities	1,118,000	21,000,000
	Programme 63 - Estate Infrastructure facilities & Estate House	-	45,000,000
	Programme 71 - Hospital Services	20,900,000	288,390,000
	Programme 72 - Public Health Services	20,000,000	146,610,000
	Programme 73 - Indigenous Medicine services	-	105,000,000
	Programme 93 -Religious & Cultural Affairs	-	-
	Programme 96 - Women Development	-	2,000,000
811	Department of Health		
	Programme 3 - Provincial Council Administration	167,800,000	
	Programme 71 - Hospital Services	3,574,920,000	
	Programme 72 - Public Health Services	767,158,000	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine services	328,209,000	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	51,112,000	
814	Department of Local Government		
	Programme 60 - Community Development	1,220,603,000	

Head	Institutions and Programmes	Recurrent Expenditure- Rupees	Capital Expenditure Rupees		
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.	-			
	Programme 3 - Provincial Council Administration	35,411,000	-		
	Programme 50 - Construction & Road Maintenance	250,000,000 250,000,			
	Programme 52 - Regional Development	-	30,000,000		
	Programme 90 - Recreational Activities and Sports	-	135,000,000		
821	Department of Sports Development				
	Programme 90 - Recreational Activities and Sports	41,905,000			
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries				
	Programme 3 - Provincial Council Administration	25,625,000	7,000,000		
	Programme 51 - Industrial Development	-	64,500,000		
	Programme 60 - Community Development	20,838,000	65,500,000		
	Programme 95 - Social Security	32,800,000	143,000,000		
831	Department of Industrial Development				
	Programme 51 - Industrial Development	93,214,000			
832	Department of Probation, Childcare & Social Services				
	Programme 95 - Social Security	215,333,000			
840	Ministry of Education, Information Technology & Cultural Affairs				
	Programme 3 - Provincial Council Administration	68,426,000	40,000,000		

Head	Institutions and Programmes	Recurrent Expenditure- Rupees	Capital Expenditure Rupees	
	Programme 44 - Agricultural Development	170,916,000		
853	Department of Animal Production and Health			
	Programme 45 - Livestock Development	170,436,000		
861	Department of Provincial Internal Audit			
	Programme 3 - Provincial Council Administration	10,536,000		
		18,341,100,000	3,000,000,000	

SECOND SCHEDULE 2025 Estimates for the first four months ADVANCED ACCOUNT ACTIVITIES

i	ii	iii	iv	V	vi	vii	viii
	Ministry/ Department	Code No.	Category of Advance	Maximum limit of expenditure Rupees	Minimum limit of Receipt Rupees	Maximum limit of debit balance Rupees	Maximum limit of liabilities Rupees
	Grand To	tal		1,050,818,000	442,138,000	3,246,217,200	8,150,000
	Advance Accounts of Provi	ncial Put	olic Officers	842,418,000	334,324,000	3,187,681,200	-
1	Office of the Hon. Governor	80001	Provincial P.O. Advance	600,000	200,000	2,520,000	-
2	Provincial Council Secretariat	80101	Provincial P.O. Advance	1,000,000	340,000	5,760,000	-

i	ii	iii	iv	v	vi	vii	viii
	Ministry/ Department	Code No.	Category of Advance	Maximum limit of expenditure Rupees	Minimum limit of Receipt Rupees	Maximum limit of debit balance Rupees	Maximum limit of liabilities Rupees
11	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81001	Provincial P.O. Advance	1,250,000	875,000	30,375,000	-
12	Department of Health	81101	Provincial P.O. Advance	200,000,000	50,000,000	1,262,500,000	
13	Department of Indigenous Medicine	81201	Provincial P.O. Advance	11,000,000	4,000,000	65,000,000	-
14	Department of Co-operative Development	81301	Provincial P.O. Advance	5,000,000	1,500,000	22,000,000	-
15	Department of Local Government	81401	Provincial P.O. Advance	4,000,000	1,200,000	21,305,000	-
16	Ministry of Provincial Roads Development, Rural infrastructure, Tourism and Sports & Yourth Affairs	82001	Provincial P.O. Advance	1,667,000	650,000	16,363,000	-
17	Department of Sport Development	82101	Provincial P.O. Advance	1,167,000	334,000	8,834,000	-
18	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P.O. Advance	2,820,000	1,200,000	18,120,000	-

12A IV (අ) කොටස – ශී ලංකා පුජාතාන්තික සමාජවාදී ජනරජයේ අති විශෙෂ ගැසට් පතුය – 2025.01.15 Part IV (A) – GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – 15.01.2025

i	ii	iii	iv	v	vi	vii	viii
	Ministry/ Department	Code No.	Category of Advance	Maximum limit of expenditure Rupees	Minimum limit of Receipt Rupees	Maximum limit of debit balance Rupees	Maximum limit of liabilities Rupees
19	Department of Industrial Development	83101	Provincial P.O. Advance	6,000,000	3,000,000	31,000,000	-
20	Department of Probation, Childcare and Social Services	83201	Provincial P.O. Advance	3,000,000	1,850,000	26,150,000	-
21	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P.O. Advance	3,200,000	700,000	23,900,000	-
22	Department of Education	84101	Provincial P.O. Advance	555,264,000	250,000,000	1,407,192,000	-
23	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries	85001	Provincial P.O. Advance	1,500,000	550,000	10,950,000	-
24	Department of Land Commissioner	85101	Provincial P.O. Advance	3,200,000	1,000,000	23,150,000	-
25	Department of Agriculture	85201	Provincial P.O. Advance	8,250,000	4,250,000	76,000,000	-
26	Department of Animal Production and Health	85301	Provincial P.O. Advance	5,000,000	2,500,000	24,670,000	-
27	Department of Provincial Internal Audit	86101	Provincial P.O. Advance	600,000	400,000	4,465,200	-

IV (අ) කොටස – ශී ලංකා පුජාතාන්තික සමාජවාදී ජනරජයේ අති විශෙෂ ගැසට් පතුය – 2025.01.15 1 Part IV (A) – GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – 15.01.2025 13A

i	ii	iii	iv	v	vi	vii	viii
	Ministry/ Department	Code No.	Category of Advance	Maximum limit of expenditure Rupees	Minimum limit of Receipt Rupees	Maximum limit of debit balance Rupees	Maximum limit of liabilities Rupees
Oth	er Advance Accounts	•	sub total	208,400,000	107,814,000	58,536,000	8,150,000
28	Provincial Council Secretariat	80102	Miscellaneous advance for council members	26,400,000	1,584,000	24,816,000	-
29	Management Development & Training Centre, Pussella	80502	Training Centre advance accounts	20,000,000	22,000,000	1,000,000	350,000
30	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	1,500,000	500,000	1,050,000	-
31	Department of Indigenous Medicine	81202	Panchakarma Centre, Pinnawala	500,000	230,000	170,000	300,000
32	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	60,000,000	30,000,000	15,000,000	2,000,000
33	Department of Industrial Development	83103	Establishment of Small Industrial workshops and Management	20,000,000	8,000,000	8,000,000	1,000,000

14A IV (අ) කොටස – ශී ලංකා පුජාතාන්තික සමාජවාදී ජනරජයේ අති විශෙෂ ගැසට් පතුය – 2025.01.15 Part IV (A) – GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – 15.01.2025

i	ii	iii	iv	v	vi	vii	viii
	Ministry/ Department	Code No.	Category of Advance	Maximum limit of expenditure Rupees	Minimum limit of Receipt Rupees	Maximum limit of debit balance Rupees	Maximum limit of liabilities Rupees
34	Ministry of Education, Information Technology & Cultural Affairs	84002	Meneripitiya- Atalugama Education Development Centre	40,000,000	15,000,000	5,000,000	500,000
35	Department of Agriculture	85202	Agri Fresh Agri Fresh Shop- Advance Account	8,000,000	3,000,000	1,000,000	500,000
36	Department of Agriculture	85203	Rajawaka - Agriculture in service Training institute Advance Account	5,000,000	2,500,000	1,000,000	500,000
37	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Centre	16,000,000	12,000,000	500,000	2,000,000
38	Department of Animal Production and Health	85303	Ratnapura Veterinary Hospital Advance Account	11,000,000	13,000,000	1,000,000	1,000,000

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Twenty One Billion Three Hundred and Forty One Million One Hundred Thousand Only, (Rs. 21,341,100,000/-) out of the Sabaragamuwa Provincial Council Fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the four months period that starts on 01st of January, 2025 and end on 30th April, 2025, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

This permission will be valid till 30th April, 2025 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-starts the functions of the Sabaragamuwa Provincial Council which occurs first.

Accordingly, the Revenue Expenditure Estimate prepared for the first four months of the year 2025 and approved on 29th November 2024 by virtue of powers vested in the Hon. Governor under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, is hereby amended.

A.A.C.J. RAJARATHNA,Governor,
Sabaragamuwa Province.

30th day of December, 2024.

EOG 01-0112/2

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses stated in the Second (II) Schedule, which is estimated for the Advance Account Activities of the Sabaragamuwa Provincial Council for the four months period that starts on 01st of January, 2025 and end on 30th April, 2025, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017. Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be valid till 30th December, 2025 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

A.A.C.J. RAJARATHNA, Governor, Sabaragamuwa Province.

30th day of December, 2024.

EOG 01-0112/3