

**THE GAZETTE OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

**Part II of October 04, 2013**

**SUPPLEMENT**

*(Issued on 07.10.2013)*



**APPROPRIATION**

**A**

**BILL**

**to provide for the service of the financial year 2014; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service ; to make financial provision in respect of certain activities of the Government during that financial year ; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities ; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.**

*Ordered to be published by the Minister of Finance and Planning*

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## *Appropriation*

L.D.—O. 44 /2013.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2014 ; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Short title.  
Act, No. of 2013.

5     2. (1) Without prejudice to any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees one thousand five hundred and forty two billion two hundred and fifty two million five hundred  
10 and eighteen thousand for the service of the period beginning on January 1, 2014 and ending on December 31, 2014 (in this Act referred to as the “financial year 2014”), shall be met –

Appropriation  
for financial  
year, 2014.

15     (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government; and

20     (b) from the proceeds of loans which are hereby authorized in terms of relevant laws to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees one thousand one hundred billion and the details of such loans

shall be incorporated in the final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

5 (2) The sum of rupees one thousand five hundred and forty two billion two hundred and fifty two million five hundred and eighteen thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

10 (3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

15 (4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees one thousand billion and seven hundred and forty seven million and four hundred eighty two thousand for the service of the period beginning on January 1, 2014 and ending on December 31, 2014. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

20 3. (1) The receipts of the Government during the financial year 2014, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified  
25 in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2014.

Financial provisions in respect of certain activities of the Government for the financial year 2014.

30 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity; and
- 35 (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2014 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2014 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2014, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2014.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied —

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him,

from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is  
5 required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2015, by Order vary or alter—

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

10 (a) any of the maximum limits specified in Column II, Column IV and Column V;

(b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

15 (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

20 9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —

Power of Parliament to amend the Third Schedule to this Act.

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

25 10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

**FIRST SCHEDULE — ESTIMATE — 2014**  
**Sums Payable for General Services**

6

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 1 - 22</b>	<b>Special Spending Units</b>			
	<b>Recurrent</b>	<b>10,533,390,000</b>		
	<b>Capital</b>	<b>5,775,920,000</b>		
Made up as follows :—				
5	Head 1	<b>His Excellency the President</b>		
		Programme 01 Operational Activities	4,088,000,000	3,385,700,000
		Programme 02 Development Activities	—	1,094,000,000
	Head 2	<b>Office of the Prime Minister</b>		
		Programme 01 Operational Activities	242,950,000	62,350,000
10	Head 3	<b>Secretariat for Special Functions (Senior Ministers)</b>		
		Programme 01 Operational Activities	367,325,000	135,600,000
	Head 4	<b>Judges of the Superior Courts</b>		
		Programme 01 Operational Activities	97,030,000	40,750,000
	Head 5	<b>Office of the Cabinet of Ministers</b>		
15		Programme 01 Operational Activities	69,500,000	12,825,000
	Head 6	<b>Public Service Commission</b>		
		Programme 01 Operational Activities	115,140,000	118,600,000

Appropriation

	Head	7	<b>Judicial Service Commission</b>				
			Programme 01	Operational Activities	41,280,000	975,000	
	Head	8	<b>National Police Commission</b>				
			Programme 01	Operational Activities	42,470,000	445,000	
5	Head	9	<b>Administrative Appeals Tribunal</b>				
			Programme 01	Operational Activities	21,325,000	1,200,000	
	Head	10	<b>Commission to Investigate Allegations of Bribery or Corruption</b>				
			Programme 01	Operational Activities	169,790,000	12,250,000	
10	Head	11	<b>Office of the Finance Commission</b>				
			Programme 01	Operational Activities	46,525,000	6,100,000	
	Head	12	<b>National Education Commission</b>				
			Programme 01	Operational Activities	30,625,000	5,650,000	
	Head	13	<b>Human Rights Commission of Sri Lanka</b>				
			Programme 01	Operational Activities	158,925,000	34,300,000	
15	Head	14	<b>Department of Attorney General</b>				
			Programme 01	Operational Activities	449,920,000	25,300,000	
	Head	15	<b>Department of Legal Draftsman</b>				
			Programme 01	Operational Activities	70,810,000	42,975,000	
20	Head	16	<b>Parliament</b>				
			Programme 01	Operational Activities	1,631,440,000	581,500,000	
	Head	17	<b>Office of the Leader of the House of Parliament</b>				
			Programme 01	Operational Activities	28,625,000	2,000,000	

Appropriation



<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
	Head 18	<b>Office of the Chief Govt. Whip of Parliament</b>			
		Programme 01 Operational Activities	43,925,000	2,250,000	
	Head 19	<b>Office of the Leader of the Opposition of Parliament</b>			
		Programme 01 Operational Activities	70,055,000	7,200,000	
5	Head 20	<b>Department of Elections</b>			
		Programme 01 Operational Activities	2,033,750,000	33,500,000	
	Head 21	<b>Auditor General</b>			
		Programme 01 Operational Activities	705,000,000	169,700,000	
10	Head 22	<b>Office of the Parliamentary Commissioner for Administration</b>			
		Programme 01 Operational Activities	8,980,000	750,000	
		<b>Ministry of Buddha Sasana and Religious Affairs</b>			
		<b>Recurrent</b>	<b>1,175,425,000</b>		
		<b>Capital</b>	<b>675,300,000</b>		
	Made up as follows :—				
15	Head 101	<b>Minister of Buddha Sasana and Religious Affairs</b>			
		Programme 01 Operational Activities	158,075,000	192,935,000	
		Programme 02 Development Activities	—	264,000,000	
	Head 201	<b>Department of Buddhist Affairs</b>			
		Programme 01 Operational Activities	40,790,000	80,050,000	
20		Programme 02 Development Activities	689,830,000	—	
	Head 202	<b>Department of Muslim Religious and Cultural Affairs</b>			
		Programme 02 Development Activities	71,140,000	20,550,000	

Appropriation

	Head 203	<b>Department of Christian Religious Affairs</b>			
		Programme 02 Development Activities	88,200,000	21,840,000	
	Head 204	<b>Department of Hindu Religious and Cultural Affairs</b>			
		Programme 02 Development Activities	92,160,000	94,150,000	
5	Head 205	<b>Department of Public Trustee</b>			
		Programme 01 Operational Activities	35,230,000	1,775,000	
		<b>Ministry of Finance and Planning</b>			
		<b>Recurrent</b>	<b>63,689,480,000</b>		
		<b>Capital</b>	<b>100,651,300,000</b>		

10 Made up as follows :—

	Head 102	<b>Minister of Finance and Planning</b>			
		Programme 01 Operational Activities	653,300,000	809,900,000	
		Programme 02 Development Activities	—	1,100,000,000	
15	Head 237	<b>Department of National Planning</b>			
		Programme 01 Operational Activities	66,180,000	38,130,000	
	Head 238	<b>Department of Fiscal Policy</b>			
		Programme 01 Operational Activities	52,130,000	1,450,000	
	Head 239	<b>Department of External Resources</b>			
		Programme 01 Operational Activities	174,900,000	26,780,000	
20	Head 240	<b>Department of National Budget</b>			
		Programme 01 Operational Activities	1,179,480,000	1,862,940,000	
		Programme 02 Development Activities	30,451,480,000	55,010,300,000	
	Head 241	<b>Department of Public Enterprises</b>			
		Programme 01 Operational Activities	45,660,000	7,500,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
	Head 242 <b>Department of Management Services</b>			Appropriation
	Programme 01 Operational Activities	36,250,000	2,400,000	
	Head 243 <b>Department of Development Finance</b>			
	Programme 01 Operational Activities	497,400,000	700,000	
5	Programme 02 Development Activities	—	2,147,390,000	
	Head 244 <b>Department of Trade and Investment Policy</b>			
	Programme 01 Operational Activities	759,225,000	6,200,000	
	Head 245 <b>Department of Public Finance</b>			
	Programme 01 Operational Activities	437,150,000	2,300,000	
10	Head 246 <b>Department of Inland Revenue</b>			
	Programme 01 Operational Activities	1,782,800,000	240,000,000	Appropriation
	Head 247 <b>Sri Lanka Customs</b>			
	Programme 01 Operational Activities	1,582,800,000	386,000,000	
	Head 248 <b>Department of Excise</b>			
15	Programme 01 Operational Activities	504,600,000	357,500,000	
	Head 249 <b>Department of Treasury Operations</b>			
	Programme 01 Operational Activities	24,308,500,000	37,270,000,000	
	Programme 02 Development Activities	—	649,000,000	
	Head 250 <b>Department of State Accounts</b>			
20	Programme 01 Operational Activities	37,085,000	5,200,000	
	Head 251 <b>Department of Valuation</b>			
	Programme 01 Operational Activities	266,850,000	40,360,000	

	Head 252	<b>Department of Census and Statistics</b> Programme 01 Operational Activities	659,700,000	650,000,000	
	Head 280	<b>Department of Project Management and Monitoring</b> Programme 02 Development Activities	77,975,000	20,200,000	
5	Head 296	<b>Department of Import and Export Control</b> Programme 01 Operational Activities	44,720,000	8,800,000	
	Head 323	<b>Department of Legal Affairs</b> Programme 01 Operational Activities	13,390,000	650,000	
10	Head 324	<b>Department of Management Audit</b> Programme 01 Operational Activities	26,675,000	1,600,000	
	Head 329	<b>Department of Information Technology Management</b> Programme 01 Operational Activities	31,230,000	6,000,000	
		<b>Ministry of Defence and Urban Development</b>			
15		<b>Recurrent</b>	<b>210,674,260,000</b>		
		<b>Capital</b>	<b>43,228,650,000</b>		
		Made up as follows :—			
	Head 103	<b>Minister of Defence and Urban Development</b> Programme 01 Operational Activities Programme 02 Development Activities	4,056,860,000 980,000,000	4,310,150,000 16,331,000,000	
20	Head 222	<b>Sri Lanka Army</b> Programme 01 Operational Activities	124,980,100,000	7,267,000,000	
	Head 223	<b>Sri Lanka Navy</b> Programme 01 Operational Activities	39,773,400,000	6,833,700,000	
25	Head 224	<b>Sri Lanka Air Force</b> Programme 01 Operational Activities	29,004,125,000	4,970,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 226	<b>Department of Immigration and Emigration</b> Programme 01 Operational Activities	864,350,000	1,615,100,000	Appropriation
Head 227	<b>Department of Registration of Persons</b> Programme 01 Operational Activities	458,815,000	89,000,000	
5 Head 291	<b>Department of Coast Conservation</b> Programme 01 Operational Activities	147,350,000	1,692,900,000	
Head 320	<b>Department of Civil Security</b> Programme 01 Operational Activities	10,376,600,000	67,800,000	
10 Head 325	<b>Department of Sir Lanka Coast Guard</b> Programme 01 Operational Activities	32,660,000	52,000,000	
<b>Ministry of Economic Development</b>				
<b>Recurrent</b>		<b>34,310,250,000</b>		
<b>Capital</b>		<b>71,700,000,000</b>		
Made up as follows :—				
15 Head 105	<b>Minister of Economic Development</b> Programme 01 Operational Activities Programme 02 Development Activities	5,485,410,000 9,398,500,000	220,975,000 70,640,875,000	
Head 218	<b>Department of Commissioner General of Samurdhi</b> Programme 01 Operational Activities	15,500,125,000	5,800,000	
20 Head 281	<b>Department of Agrarian Development</b> Programme 01 Operational Activities Programme 02 Development Activities	247,190,000 3,658,750,000	55,000,000 776,000,000	
Head 305	<b>Department of Up-Country Peasantry Rehabilitation</b> Programme 02 Development Activities	20,275,000	1,350,000	

		<b>Ministry of Disaster Management</b>			
		<b>Recurrent</b>	<b>835,990,000</b>		
		<b>Capital</b>	<b>1,894,100,000</b>		
		Made up as follows :—			
5	Head 106	<b>Minister of Disaster Management</b>			
		Programme 01 Operational Activities	114,840,000	16,300,000	
		Programme 02 Development Activities	531,800,000	1,795,800,000	
	Head 304	<b>Department of Meteorology</b>			
		Programme 02 Development Activities	189,350,000	82,000,000	
10		<b>Ministry of Postal Services</b>			
		<b>Recurrent</b>	<b>9,012,000,000</b>		
		<b>Capital</b>	<b>350,000,000</b>		
		Made up as follows :—			
15	Head 108	<b>Minister of Postal Services</b>			
		Programme 01 Operational Activities	94,400,000	203,100,000	
	Head 308	<b>Department of Posts</b>			
		Programme 02 Development Activities	8,917,600,000	146,900,000	
20		<b>Ministry of Justice</b>			
		<b>Recurrent</b>	<b>4,830,000,000</b>		
		<b>Capital</b>	<b>1,290,000,000</b>		
		Made up as follows :—			
	Head 110	<b>Minister of Justice</b>			
		Programme 01 Operational Activities	566,000,000	144,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
Head 228	<b>Courts Administration</b> Programme 01 Operational Activities	3,939,000,000	1,017,000,000	Appropriation
Head 231	<b>Department of Debt Conciliation Board</b> Programme 01 Operational Activities	10,000,000	1,000,000	
5 Head 233	<b>Department of Government Analyst</b> Programme 01 Operational Activities	190,000,000	116,000,000	
Head 234	<b>Registrar of Supreme Court</b> Programme 01 Operational Activities	111,000,000	10,000,000	
10 Head 235	<b>Department of Law Commission</b> Programme 01 Operational Activities	14,000,000	2,000,000	
	<b>Ministry of Health</b>			
	<b>Recurrent</b>	<b>95,189,998,000</b>		
	<b>Capital</b>	<b>22,500,000,000</b>		
Made up as follows :—				
15 Head 111	<b>Minister of Health</b> Programme 01 Operational Activities Programme 02 Development Activities	84,836,467,000 10,353,531,000	1,036,476,000 21,463,524,000	
	<b>Ministry of External Affairs</b>			
20	<b>Recurrent</b>	<b>8,300,000,000</b>		
	<b>Capital</b>	<b>1,000,000,000</b>		
Made up as follows :—				
Head 112	<b>Minister of External Affairs</b> Programme 01 Operational Activities Programme 02 Development Activities	133,100,000 8,166,900,000	4,500,000 995,500,000	

		<b>Ministry of Transport</b>			
		<b>Recurrent</b>	<b>19,566,100,000</b>		
		<b>Capital</b>	<b>38,998,400,000</b>		
		Made up as follows :—			
5	Head 114	<b>Minister of Transport</b>			
		Programme 01 Operational Activities	157,350,000	11,450,000	
		Programme 02 Development Activities	6,766,000,000	10,988,000,000	
	Head 306	<b>Department of Sri Lanka Railways</b>			
		Programme 02 Development Activities	11,196,700,000	26,950,200,000	
10	Head 307	<b>Department of Motor Traffic</b>			
		Programme 02 Development Activities	1,446,050,000	1,048,750,000	
		<b>Ministry of Petroleum Industries</b>			
		<b>Recurrent</b>	<b>130,350,000</b>		
		<b>Capital</b>	<b>11,000,000</b>		
15		Made up as follows :—			
	Head 115	<b>Minister of Petroleum Industries</b>			
		Programme 01 Operational Activities	130,350,000	11,000,000	
		<b>Ministry of Co-operatives and Internal Trade</b>			
		<b>Recurrent</b>	<b>949,745,000</b>		
20		<b>Capital</b>	<b>777,185,000</b>		
		Made up as follows :—			
	Head 116	<b>Minister of Co-operatives and Internal Trade</b>			
		Programme 01 Operational Activities	736,560,000	223,610,000	
		Programme 02 Development Activities	—	264,000,000	
25	Head 298	<b>Department of Measurement Units, Standards and Services</b>			
		Programme 01 Operational Activities	69,000,000	230,500,000	

Appropriation

15



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
Head 300	<b>Department of Food Commissioner</b> Programme 01 Operational Activities	80,890,000	41,825,000	Appropriation
Head 301	<b>Department of Co-operative Development (Registrar of Co-operative Societies)</b> Programme 01 Operational Activities	51,575,000	16,400,000	
5 Head 302	<b>Co-operative Employees Commission</b> Programme 01 Operational Activities	11,720,000	850,000	
<b>Ministry of Ports and Highways</b>				
<b>Recurrent</b>		<b>228,800,000</b>		
<b>Capital</b>		<b>144,769,576,000</b>		
10	Made up as follows :—			
Head 117	<b>Minister of Ports and Highways</b> Programme 01 Operational Activities Programme 02 Development Activities	228,800,000 —	8,576,000 144,761,000,000	
15	<b>Ministry of Agriculture</b> <b>Recurrent</b> <b>Capital</b>	<b>41,500,000,000</b> <b>2,970,000,000</b>		
Made up as follows :—				
Head 118	<b>Minister of Agriculture</b> Programme 01 Operational Activities Programme 02 Development Activities	139,800,000 38,853,800,000	46,200,000 1,002,050,000	20
Head 285	<b>Department of Agriculture</b> Programme 01 Operational Activities Programme 02 Development Activities	373,750,000 2,132,650,000	48,300,000 1,873,450,000	

		<b>Ministry of Power and Energy</b>			
		<b>Recurrent</b>	<b>198,600,000</b>		
		<b>Capital</b>	<b>23,542,400,000</b>		
		Made up as follows :—			
5	Head 119	<b>Minister of Power and Energy</b>			
		Programme 01 Operational Activities	198,600,000	5,400,000	
		Programme 02 Development Activities	—	23,537,000,000	
		<b>Ministry of Child Development and Women's Affairs</b>			
		<b>Recurrent</b>	<b>977,420,000</b>		
10		<b>Capital</b>	<b>272,175,000</b>		
		Made up as follows :—			
	Head 120	<b>Minister of Child Development and Women's Affairs</b>			
		Programme 01 Operational Activities	460,315,000	126,200,000	
		Programme 02 Development Activities	318,580,000	137,375,000	
15	Head 217	<b>Department of Probation and Child Care Services</b>			
		Programme 01 Operational Activities	18,450,000	700,000	
		Programme 02 Development Activities	180,075,000	7,900,000	
		<b>Ministry of Public Administration and Home Affairs</b>			
		<b>Recurrent</b>	<b>135,208,600,000</b>		
20		<b>Capital</b>	<b>3,000,000,000</b>		
		Made up as follows :—			
	Head 121	<b>Minister of Public Adminsitration and Home Affairs</b>			
		Programme 01 Operational Activities	669,075,000	486,600,000	
25	Head 253	<b>Department of Pensions</b>			
		Programme 01 Operational Activities	122,390,375,000	16,075,000	

Appropriation

17

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
	Head 254 <b>Department of Registrar General</b> Programme 01 Operational Activities	871,400,000	53,100,000	<i>Appropriation</i>
	Head 255 <b>District Secretariat, Colombo</b> Programme 01 Operational Activities	541,800,000	1,019,550,000	
5	Head 256 <b>District Secretariat, Gampaha</b> Programme 01 Operational Activities	665,850,000	71,650,000	
	Head 257 <b>District Secretariat, Kalutara</b> Programme 01 Operational Activities	566,340,000	63,750,000	
10	Head 258 <b>District Secretariat, Kandy</b> Programme 01 Operational Activities	784,990,000	103,600,000	
	Head 259 <b>District Secretariat, Matale</b> Programme 01 Operational Activities	389,575,000	66,250,000	
	Head 260 <b>District Secretariat, Nuwara-Eliya.</b> Programme 01 Operational Activities	376,600,000	44,650,000	
15	Head 261 <b>District Secretariat, Galle</b> Programme 01 Operational Activities	703,525,000	55,800,000	
	Head 262 <b>District Secretariat ,Matara</b> Programme 01 Operational Activities	568,875,000	71,350,000	
20	Head 263 <b>District Secretariat , Hambantota</b> Programme 01 Operational Activities	527,110,000	85,550,000	
	Head 264 <b>District Secretariat/ Kachcheri - Jaffna</b> Programme 01 Operational Activities	424,250,000	43,000,000	

	Head 265	<b>District Secretariat/ Kachcheri - Mannar</b> Programme 01 Operational Activities	161,250,000	43,850,000	<i>Appropriation</i>
	Head 266	<b>District Secretariat/ Kachcheri - Vavuniya</b> Programme 01 Operational Activities	153,350,000	45,100,000	
5	Head 267	<b>District Secretariat/ Kachcheri - Mullaitivu</b> Programme 01 Operational Activities	141,825,000	71,750,000	
	Head 268	<b>District Secretariat/ Kachcheri - Killinochchi</b> Programme 01 Operational Activities	119,450,000	31,750,000	
10	Head 269	<b>District Secretariat/ Kachcheri - Batticaloa</b> Programme 01 Operational Activities	352,800,000	38,900,000	
	Head 270	<b>District Secretariat, Ampara</b> Programme 01 Operational Activities	549,425,000	53,200,000	
	Head 271	<b>District Secretariat/ Kachcheri - Trincomalee</b> Programme 01 Operational Activities	244,900,000	45,400,000	
15	Head 272	<b>District Secretariat, Kurunegala</b> Programme 01 Operational Activities	1,027,175,000	37,250,000	
	Head 273	<b>District Secretariat, Puttalam</b> Programme 01 Operational Activities	452,725,000	38,400,000	
20	Head 274	<b>District Secretariat, Anuradhapura</b> Programme 01 Operational Activities	566,350,000	80,175,000	
	Head 275	<b>District Secretariat - Polonnaruwa</b> Programme 01 Operational Activities	280,625,000	59,700,000	19
	Head 276	<b>District Secretariat - Badulla</b> Programme 01 Operational Activities	457,965,000	54,050,000	
25	Head 277	<b>District Secretariat, Moneragala</b> Programme 01 Operational Activities	317,650,000	42,100,000	

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	20
Head 278	<b>District Secretariat, Ratnapura</b>				
	Programme 01	Operational Activities	490,825,000	77,500,000	
Head 279	<b>District Secretariat, Kegalle</b>				
	Programme 01	Operational Activities	412,520,000	99,950,000	
5	<b>Ministry of Mass Media and Information</b>				
	<b>Recurrent</b>		<b>2,182,800,000</b>		
	<b>Capital</b>		<b>499,850,000</b>		
	Made up as follows :—				
10	Head 122	<b>Minister of Mass Media and Information</b>			Appropriation
		Programme 01 Operational Activities	147,100,000	35,600,000	
		Programme 02 Development Activities	245,000,000	284,000,000	
	Head 210	<b>Department of Information</b>			
		Programme 01 Operational Activities	185,700,000	20,000,000	
15	Head 211	<b>Department of Government Printer</b>			
		Programme 01 Operational Activities	1,605,000,000	160,250,000	
		<b>Ministry of Construction, Engineering Services, Housing and Common Amenities</b>			
		<b>Recurrent</b>	<b>778,890,000</b>		
		<b>Capital</b>	<b>3,250,888,000</b>		
20	Made up as follows :—				
	Head 123	<b>Minister of Construction, Engineering Services, Housing and Common Amenities</b>			
		Programme 01 Operational Activities	218,865,000	10,775,000	
		Programme 02 Development Activities	96,000,000	3,036,500,000	

	Head 309	<b>Department of Buildings</b>			
		Programme 01	Operational Activities	76,700,000	19,213,000
		Programme 02	Development Activities	179,600,000	29,350,000
5	Head 310	<b>Government Factory</b>			
		Programme 01	Operational Activities	31,975,000	5,400,000
		Programme 02	Development Activities	26,400,000	139,950,000
	Head 311	<b>Department of National Physical Planning</b>			
		Programme 01	Operational Activities	149,350,000	1,700,000
		Programme 02	Development Activities	—	8,000,000
10		<b>Ministry of Social Services</b>			
		<b>Recurrent</b>		<b>4,000,330,000</b>	
		<b>Capital</b>		<b>300,460,000</b>	
	Made up as follows :—				
15	Head 124	<b>Minister of Social Services</b>			
		Programme 01	Operational Activities	359,915,000	37,200,000
		Programme 02	Development Activities	3,374,705,000	237,925,000
	Head 216	<b>Department of Social Services</b>			
		Programme 01	Operational Activities	26,535,000	935,000
		Programme 02	Development Activities	239,175,000	24,400,000
20		<b>Ministry of Education</b>			
		<b>Recurrent</b>		<b>26,762,841,000</b>	
		<b>Capital</b>		<b>12,085,066,000</b>	
	Made up as follows :—				
25	Head 126	<b>Minister of Education</b>			
		Programme 01	Operational Activities	595,850,000	78,200,000
		Programme 02	Development Activities	23,871,916,000	11,714,816,000

Appropriation

21

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
Head 212	<b>Department of Examinations</b> Programme 02 Development Activities	2,265,800,000	211,250,000	Appropriation
Head 213	<b>Department of Educational Publications</b> Programme 02 Development Activities	29,275,000	80,800,000	
5	<b>Ministry of Labour and Labour Relations</b> <b>Recurrent</b> 1,282,260,000 <b>Capital</b> 416,000,000			
Made up as follows :—				
10	Head 127 <b>Minister of Labour and Labour Relations</b> Programme 01 Operational Activities 81,560,000 Programme 02 Development Activities 84,550,000		32,100,000 10,700,000	
	Head 221 <b>Department of Labour</b> Programme 01 Operational Activities 557,400,000 Programme 02 Development Activities 558,750,000		283,000,000 90,200,000	
15	<b>Ministry of Traditional Industries and Small Enterprise Development</b> <b>Recurrent</b> 695,710,000 <b>Capital</b> 427,000,000			
Made up as follows :—				
20	Head 128 <b>Minister of Traditional Industries and Small Enterprise Development</b> Programme 01 Operational Activities 225,710,000 Programme 02 Development Activities 470,000,000		12,000,000 415,000,000	

**Ministry of Local Government and Provincial Councils**  
**Recurrent** 111,597,497,000  
**Capital** 37,252,200,000

Made up as follows :—

5	Head 130	<b>Minister of Local Government and Provincial Councils</b>			
		Programme 01 Operational Activities	197,497,000	73,400,000	
		Programme 02 Development Activities	—	4,708,800,000	
	Head 312	<b>Western Provincial Council</b>			
		Programme 01 Operational Activities	9,000,000,000	—	
10		Programme 02 Development Activities	—	2,755,000,000	
	Head 313	<b>Central Provincial Council</b>			
		Programme 01 Operational Activities	15,600,000,000	—	
		Programme 02 Development Activities	—	3,927,000,000	
	Head 314	<b>Southern Provincial Council</b>			
15		Programme 01 Operational Activities	13,800,000,000	—	
		Programme 02 Development Activities	—	2,095,000,000	
	Head 315	<b>Northern Provincial Council</b>			
		Programme 01 Operational Activities	11,500,000,000	—	
		Programme 02 Development Activities	—	5,831,000,000	
20	Head 316	<b>North Western Provincial Council</b>			
		Programme 01 Operational Activities	15,000,000,000	—	
		Programme 02 Development Activities	—	2,470,000,000	
	Head 317	<b>North Central Provincial Council</b>			
		Programme 01 Operational Activities	9,000,000,000	—	
25		Programme 02 Development Activities	—	3,393,000,000	
	Head 318	<b>Uva Provincial Council</b>			
		Programme 01 Operational Activities	11,000,000,000	—	
		Programme 02 Development Activities	—	3,873,000,000	

Appropriation

23



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
Head 319	<b>Sabaragamuwa Provincial Council</b>			
	Programme 01 Operational Activities	14,000,000,000	—	
	Programme 02 Development Activities	—	4,580,000,000	
Head 321	<b>Eastern Provincial Council</b>			
5	Programme 01 Operational Activities	12,500,000,000	—	
	Programme 02 Development Activities	—	3,546,000,000	
	<b>Ministry of Technology and Research</b>			
	<b>Recurrent</b>	<b>1,433,000,000</b>		
	<b>Capital</b>	<b>2,335,000,000</b>		
10	Made up as follows :—			
Head 133	<b>Minister of Technology and Research</b>			
	Programme 01 Operational Activities	163,670,000	25,850,000	
	Programme 02 Development Activities	1,269,330,000	2,309,150,000	
	<b>Ministry of National Languages and Social Integration</b>			
15	<b>Recurrent</b>	<b>308,300,000</b>		
	<b>Capital</b>	<b>215,700,000</b>		
	Made up as follows :—			
Head 134	<b>Minister of National Languages and Social Integration</b>			
20	Programme 01 Operational Activities	141,010,000	138,950,000	
	Programme 02 Development Activities	102,580,000	45,300,000	
Head 236	<b>Department of Official Languages</b>			
	Programme 01 Operational Activities	64,710,000	31,450,000	

Appropriation

		<b>Ministry of Plantation Industries</b>			
		<b>Recurrent</b>	<b>1,355,100,000</b>		
		<b>Capital</b>	<b>2,697,000,000</b>		
		Made up as follows :—			
5	Head 135	<b>Minister of Plantation Industries</b>			
		Programme 01 Operational Activities	108,450,000	15,900,000	
		Programme 02 Development Activities	1,035,750,000	1,558,100,000	
	Head 293	<b>Department of Rubber Development</b>			
		Programme 02 Development Activities	210,900,000	1,123,000,000	
10		<b>Ministry of Sports</b>			
		<b>Recurrent</b>	<b>931,000,000</b>		
		<b>Capital</b>	<b>2,050,000,000</b>		
		Made up as follows :—			
15	Head 136	<b>Minister of Sports</b>			
		Programme 01 Operational Activities	207,925,000	64,420,000	
		Programme 02 Development Activities	201,675,000	234,380,000	
	Head 219	<b>Department of Sports Development</b>			
		Programme 01 Operational Activities	132,800,000	16,700,000	
		Programme 02 Development Activities	388,600,000	1,734,500,000	
20		<b>Ministry of Indigenous Medicine</b>			
		<b>Recurrent</b>	<b>1,015,000,000</b>		
		<b>Capital</b>	<b>750,000,000</b>		
		Made up as follows :—			
25	Head 138	<b>Minister of Indigenous Medicine</b>			
		Programme 01 Operational Activities	247,625,000	133,500,000	
		Programme 02 Development Activities	—	169,000,000	

Appropriation

25

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
Head 220	Department of Ayurveda			
	Programme 01 Operational Activities	94,410,000	11,250,000	
	Programme 02 Development Activities	672,965,000	436,250,000	
Ministry of Fisheries and Aquatic Resources Development				
5	Recurrent	1,132,872,000		
	Capital	3,304,000,000		
Made up as follows :—				
Head 139	Minister of Fisheries and Aquatic Resources Development			
10	Programme 01 Operational Activities	298,005,000	44,950,000	
	Programme 02 Development Activities	505,400,000	1,700,000,000	
Head 290	Department of Fisheries and Aquatic Resources			
	Programme 01 Operational Activities	329,467,000	1,559,050,000	
Ministry of Livestock and Rural Community Development				
15	Recurrent	709,046,000		
	Capital	2,790,000,000		
Made up as follows :—				
Head 140	Minister of Livestock and Rural Community Development			
	Programme 01 Operational Activities	356,801,000	43,000,000	
	Programme 02 Development Activities	—	2,196,200,000	
20	Head 292 Department of Animal Production and Health			
	Programme 01 Operational Activities	352,245,000	65,600,000	
	Programme 02 Development Activities	—	485,200,000	

				Appropriation

		<b>Ministry of National Heritage</b>			
		<b>Recurrent</b>		<b>918,394,000</b>	
		<b>Capital</b>		<b>350,175,000</b>	
		Made up as follows :—			
5	Head 142	<b>Minister of National Heritage</b>			
		Programme 01 Operational Activities	108,440,000	9,350,000	
		Programme 02 Development Activities	36,955,000	71,900,000	
		Head 207 <b>Department of Archaeology</b>			
		Programme 01 Operational Activities	82,572,000	8,650,000	
10		Programme 02 Development Activities	473,810,000	121,750,000	
		Head 208 <b>Department of National Museums</b>			
		Programme 01 Operational Activities	20,900,000	2,600,000	
		Programme 02 Development Activities	103,945,000	85,750,000	
		Head 209 <b>Department of National Archives</b>			
15		Programme 01 Operational Activities	41,000,000	13,175,000	
		Programme 02 Development Activities	50,772,000	37,000,000	
		<b>Ministry of Parliamentary Affairs</b>			
		<b>Recurrent</b>		<b>400,000,000</b>	
		<b>Capital</b>		<b>45,000,000</b>	
20	Made up as follows :—				
	Head 143	Minister of Parliamentary Affairs			
		Programme 01 Operational Activities	400,000,000	45,000,000	
		<b>Ministry of Re-settlement</b>			
		<b>Recurrent</b>		<b>175,105,000</b>	
25	<b>Capital</b>			<b>182,800,000</b>	
		Made up as follows :—			
	Head 145	<b>Minister of Re-settlement</b>			
		Programme 01 Operational Activities	147,105,000	7,800,000	
		Programme 02 Development Activities	28,000,000	175,000,000	

Appropriation

27

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	28
		<b>Ministry of Industry and Commerce</b>			
		<b>Recurrent</b>	<b>981,417,000</b>		
		<b>Capital</b>	<b>1,115,700,000</b>		
Made up as follows :—					
5	Head 149	<b>Minister of Industry and Commerce</b>			Appropriation
		Programme 01 Operational Activities	174,507,000	13,800,000	
		Programme 02 Development Activities	590,065,000	1,060,700,000	
	Head 295	<b>Department of Commerce</b>			
		Programme 01 Operational Activities	97,300,000	9,700,000	
10	Head 297	<b>Department of the Registrar of Companies</b>			
		Programme 01 Operational Activities	30,300,000	—	
	Head 299	<b>National Intellectual Property Office of Sri Lanka</b>			
		Programme 01 Operational Activities	17,245,000	—	
15	Head 303	<b>Department of Textile Industries</b>			
		Programme 02 Development Activities	72,000,000	31,500,000	
		<b>Ministry of Irrigation and Water Resources Management</b>			
		<b>Recurrent</b>	<b>3,746,060,000</b>		
		<b>Capital</b>	<b>37,490,500,000</b>		
Made up as follows :—					
20	Head 152	<b>Minister of Irrigation and Water Resources Management</b>			
		Programme 01 Operational Activities	118,955,000	108,000,000	
		Programme 02 Development Activities	2,131,070,000	29,992,350,000	

	Head 282	<b>Department of Irrigation</b>			
		Programme 01	Operational Activities	371,735,000	43,150,000
		Programme 02	Development Activities	1,124,300,000	7,347,000,000
5		<b>Ministry of Land and Land Development</b>			
		<b>Recurrent</b>		<b>3,091,150,000</b>	
		<b>Capital</b>		<b>3,000,000,000</b>	
	Made up as follows :—				
10	Head 153	<b>Minister of Land and Land Development</b>			
		Programme 01	Operational Activities	196,058,000	18,000,000
		Programme 02	Development Activities	—	2,682,000,000
	Head 286	<b>Department of Land Commissioner General</b>			
		Programme 02	Development Activities	221,200,000	90,600,000
	Head 287	<b>Department of Land Tittle Settlement</b>			
		Programme 02	Development Activities	303,750,000	12,500,000
15	Head 288	<b>Department of Survey</b>			
		Programme 01	Operational Activities	164,512,000	37,500,000
		Programme 02	Development Activities	1,953,660,000	110,400,000
	Head 327	<b>Department of Land Use Policy Planning</b>			
		Programme 02	Development Activities	251,970,000	49,000,000
20		<b>Ministry of Yourth Affairs and Skills Development</b>			
		<b>Recurrent</b>		<b>4,820,108,000</b>	
		<b>Capital</b>		<b>4,500,000,000</b>	
	Made up as follows :—				
25	Head 156	<b>Minister of Yourth Affairs and Skills Development</b>			
		Programme 01	Operational Activities	133,135,000	21,160,000
		Programme 02	Development Activities	3,348,390,000	4,254,740,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	30
Head 215	<b>Department of Technical Education and Training</b>			
	Programme 01 Operational Activities	155,750,000	24,100,000	
	Programme 02 Development Activities	1,182,833,000	200,000,000	
5	<b>Ministry of Environment and Renewable Energy</b>			
	<b>Recurrent</b>	<b>1,764,820,000</b>		
	<b>Capital</b>	<b>2,500,000,000</b>		
	Made up as follows :—			
Head 160	<b>Minister of Environment and Renewable Energy</b>			
	Programme 01 Operational Activities	284,520,000	28,600,000	
10	Programme 02 Development Activities	540,000,000	1,971,000,000	
Head 283	<b>Department of Forests</b>			
	Programme 01 Operational Activities	940,300,000	500,400,000	
	<b>Ministry of Water Supply and Drainage</b>			
	<b>Recurrent</b>	<b>202,210,000</b>		
15	<b>Capital</b>	<b>34,000,000,000</b>		
	Made up as follows :—			
Head 166	<b>Minister of Water Supply and Drainage</b>			
	Programme 01 Operational Activities	144,210,000	8,600,000	
	Programme 02 Development Activities	58,000,000	33,991,400,000	
20	<b>Ministry of Higher Education</b>			
	<b>Recurrent</b>	<b>19,362,940,000</b>		
	<b>Capital</b>	<b>10,144,000,000</b>		
	Made up as follows :—			
Head 171	<b>Minister of Higher Education</b>			
25	Programme 01 Operational Activities	276,940,000	399,000,000	
	Programme 02 Development Activities	642,000,000	2,554,000,000	

Appropriation

	Head 214	<b>University Grants Commission</b>			
		Programme 02 Development Activities		18,444,000,000	7,191,000,000
		<b>Ministry of Public Management Reforms</b>			
5		<b>Recurrent</b>	<b>122,800,000</b>		
		<b>Capital</b>	<b>100,650,000</b>		
		Made up as follows :—			
	Head 173	<b>Minister of Public Management Reforms</b>			
		Programme 01 Operational Activities		122,800,000	100,650,000
		<b>Ministry of Rehabilitation and Prison Reforms</b>			
10		<b>Recurrent</b>	<b>4,465,715,000</b>		
		<b>Capital</b>	<b>1,252,700,000</b>		
		Made up as follows :—			
	Head 174	<b>Minister of Rehabilitation and Prison Reforms</b>			
		Programme 01 Operational Activities		434,815,000	135,500,000
15	Head 232	<b>Department of Prisons</b>			
		Programme 01 Operational Activities		3,951,250,000	1,110,500,000
	Head 326	<b>Department of Community Based Corrections</b>			
		Programme 01 Operational Activities		79,650,000	6,700,000
		<b>Ministry of State Resources and Enterprise Development</b>			
20		<b>Recurrent</b>	<b>91,780,000</b>		
		<b>Capital</b>	<b>168,850,000</b>		
		Made up as follows :—			
	Head 175	<b>Minister of State Resources and Enterprise Development</b>			
		Programme 01 Operational Activities		91,780,000	33,850,000
25		Programme 02 Development Activities		—	135,000,000

Appropriation

31



<i>Head No.</i>				<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	32
		<b>Ministry of Civil Aviation</b>				
		<b>Recurrent</b>	<b>171,280,000</b>			
		<b>Capital</b>	<b>13,507,500,000</b>			
		Made up as follows :—				
5	Head 176	<b>Minister of Civil Aviation</b>				
		Programme 01 Operational Activities		171,280,000	7,500,000	
		Programme 02 Development Activities		—	13,500,000,000	
		<b>Ministry of Culture and the Arts</b>				
		<b>Recurrent</b>	<b>996,040,000</b>			
10		<b>Capital</b>	<b>491,150,000</b>			
		Made up as follows :—				
	Head 177	<b>Minister of Culture and the Arts</b>				
		Programme 01 Operational Activities		144,640,000	20,600,000	
		Programme 02 Development Activities		494,600,000	415,000,000	
15	Head 206	<b>Department of Cultural Affairs</b>				
		Programme 01 Operational Activities		77,495,000	4,550,000	
		Programme 02 Development Activities		279,305,000	51,000,000	
		<b>Ministry of Coconut Development and Janatha Estate Development</b>				
		<b>Recurrent</b>	<b>833,700,000</b>			
20		<b>Capital</b>	<b>950,000,000</b>			
		Made up as follows :—				
	Head 178	<b>Minister of Coconut Development and Janatha Estate Development</b>				
		Programme 01 Operational Activities		191,700,000	15,300,000	
		Programme 02 Development Activities		642,000,000	934,700,000	

Appropriation

		<b>Ministry of Wildlife Resources Conservation</b>			
		<b>Recurrent</b>	<b>690,000,000</b>		
		<b>Capital</b>	<b>625,000,000</b>		
		Made up as follows :—			
5	Head 179	<b>Minister of Wildlife Resources Coservation</b>			
		Programme 01 Operational Activities	92,725,000	14,350,000	
	Head 284	<b>Department of Wildlife Conservation</b>			
		Programme 01 Operational Activities	597,275,000	610,650,000	
10		<b>Ministry of Minor Export Crop Promotion</b>			
		<b>Recurrent</b>	<b>480,570,000</b>		
		<b>Capital</b>	<b>460,400,000</b>		
		Made up as follows :—			
	Head 180	<b>Minister of Minor Export Crop Promotion</b>			
		Programme 01 Operational Activities	74,300,000	17,200,000	
15		Programme 02 Development Activities	50,000,000	55,000,000	
	Head 289	<b>Department of Export Agriculture</b>			
		Programme 02 Development Activities	356,270,000	388,200,000	
20		<b>Ministry of Productivity Promotion</b>			
		<b>Recurrent</b>	<b>551,500,000</b>		
		<b>Capital</b>	<b>86,100,000</b>		
		Made up as follows :—			
	Head 181	<b>Minister of Productivity Promotion</b>			
		Programme 01 Operational Activities	101,600,000	22,200,000	
		Programme 02 Development Activities	209,300,000	36,200,000	
25	Head 328	<b>Department of Man Power and Employment</b>			
		Programme 01 Operational Activities	240,600,000	27,700,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	34
<b>Ministry of Foreign Employment Promotion and Welfare</b>				<i>Appropriation</i>
<b>Recurrent</b>		<b>351,300,000</b>		
<b>Capital</b>		<b>210,350,000</b>		
Made up as follows :—				
5	Head 182 <b>Minister of Foreign Employment Promotion and Welfare</b>			
	Programme 01 Operational Activities	45,650,000	4,200,000	
	Programme 02 Development Activities	305,650,000	206,150,000	
<b>Ministry of Public Relations and Public Affairs</b>				
<b>Recurrent</b>		<b>74,180,000</b>		
10	<b>Capital</b>	<b>175,300,000</b>		
Made up as follows :—				
	Head 183 <b>Minister of Public Relations and Public Affairs</b>			
	Programme 01 Operational Activities	74,180,000	175,300,000	
<b>Ministry of Private Transport Services</b>				
<b>Recurrent</b>		<b>566,425,000</b>		
15	<b>Capital</b>	<b>178,300,000</b>		
Made up as follows :—				
	Head 184 <b>Minister of Private Transport Services</b>			
	Programme 01 Operational Activities	66,425,000	40,300,000	
20	Programme 02 Development Activities	500,000,000	138,000,000	
<b>Ministry of Telecommunication and Information Technology</b>				
<b>Recurrent</b>		<b>202,640,000</b>		
<b>Capital</b>		<b>755,750,000</b>		
Made up as follows :—				
25	Head 185 <b>Minister of Telecommunication and Information Technology</b>			
	Programme 01 Operational Activities	88,340,000	148,150,000	
	Programme 02 Development Activities	114,300,000	607,600,000	

		<b>Ministry of Sugar Industry Development</b>			
		<b>Recurrent</b>	<b>61,000,000</b>		
		<b>Capital</b>	<b>30,000,000</b>		
		Made up as follows :—			
5	Head 186	<b>Minister of Sugar Industry Development</b>			
		Programme 01 Operational Activities	61,000,000	15,000,000	
		Programme 02 Development Activities	—	15,000,000	
		<b>Ministry of Investment Promotion</b>			
		<b>Recurrent</b>	<b>101,000,000</b>		
10		<b>Capital</b>	<b>9,270,000</b>		
		Made up as follows :—			
	Head 187	<b>Minister of Investment Promotion</b>			
		Programme 01 Operational Activities	101,000,000	9,270,000	
		<b>Ministry of Botanical Gardens and Public Recreation</b>			
		<b>Recurrent</b>	<b>481,790,000</b>		
15		<b>Capital</b>	<b>916,925,000</b>		
		Made up as follows :—			
	Head 188	<b>Minister of Botanical Gardens and Public Recreation</b>			
		Programme 01 Operational Activities	72,290,000	47,700,000	
20	Head 294	<b>Department of National Zoological Gardens</b>			
		Programme 02 Development Activities	173,150,000	518,675,000	
	Head 322	<b>Department of National Botanical Gardens</b>			
		Programme 02 Development Activities	236,350,000	350,550,000	

Appropriation

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	36
Ministry of Education Services					Appropriation
Recurrent		7,426,240,000			
Capital		258,410,000			
Made up as follows :—					
5	Head 189	Minister of Education Services			
		Programme 01 Operational Activities	56,240,000	65,300,000	
		Programme 02 Development Activities	7,370,000,000	193,110,000	
Ministry of Law and Order					
Recurrent		47,748,300,000			
10		Capital	4,595,000,000		
Made up as follows :—					
	Head 190	Minister of Law and Order			
		Programme 01 Operational Activities	5,711,000,000	431,500,000	
	Head 225	Department of Police			
15		Programme 01 Operational Activities	42,037,300,000	4,163,500,000	
			892,373,518,000	649,879,000,000	

**SECOND SCHEDULE — ESTIMATE 2014**

**Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund**

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	1,470,000	—	1,470,000
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	28,500,000	—	28,500,000
	6 Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000
15	8 National Police Commission	Chapter XV III A of the Constitution	Programme 01-Operational Activities	3,200,000	—	3,200,000

Appropriation

37

		<i>Unit/ Ministry/Department or Head Institution by whom No. expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>	38
		10 Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000	Appropriation
5	16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000	
	20	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,100,000	—	3,100,000	
10	21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	650,000	—	650,000	
	22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	800,000	—	800,000	
15	111	Ministry of Health	Medical Ordinance (Chp. 105)	Programme 01-Operational Activities	2,000	—	2,000	

239	Department of External Resources	Bretton Woods Agreement (Special Provisions) Law No. 10 of 1978, Asian Development Bank Agreement (Ratification) Act, No. 21 of 1966	Programme 01- Operational Activities	80,000,000	521,000,000	601,000,000
5						
249	Department of Treasury Operations	Foreign Loans Act No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	421,000,000,000	551,600,000,000	972,600,000,000
10						
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme(Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act, (Chapter 432)	Programme 01- Operational Activities	27,500,000,000	—	27,500,000,000
15						
20						

Appropriation



THIRD SCHEDULE — ESTIMATE —2014

40

Limits of Advance Account Activities —2014

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government  Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government  Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government  Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government  Rs.</i>	<i>Appropriation</i>
1	His Excellency the President	00101	Advances to Public Officers	20,000,000	14,000,000	100,000,000	—	
2	Office of the Prime Minister	00201	Advances to Public Officers	5,500,000	3,000,000	27,000,000	—	
3	Secretariat for Special Function (Senior Ministers)	00301	Advances to Public Officers	3,100,000	1,100,000	12,000,000	—	
5	4 Judges of the Superior Courts	00401	Advances to Public Officers	3,000,000	1,000,000	38,000,000	—	
	5 Office of the Cabinet of Ministers	00501	Advances to Public Officers	2,600,000	2,000,000	13,000,000	—	
	6 Public Service Commission	00601	Advances to Public Officers	6,500,000	3,000,000	32,000,000	—	
	7 Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,200,000	20,000,000	—	
10	8 National Police Commission	00801	Advances to Public Officers	1,800,000	1,100,000	12,000,000	—	
	9 Administrative Appeals Tribunal	00901	Advances to Public Officers	1,000,000	270,000	2,000,000	—	

	10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	5,000,000	3,000,000	25,000,000	—
5	11	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	9,000,000	1,500,000	18,000,000	—
	12	Office of the Finance Commission	01101	Advances to Public Officers	3,000,000	1,000,000	12,000,000	—
10	13	National Education Commission	01201	Advances to Public Officers	1,500,000	600,000	6,000,000	—
	14	Department of Attorney General	01401	Advances to Public Officers	23,000,000	12,000,000	90,000,000	—
	15	Department of Legal Draftsman	01501	Advances to Public Officers	4,000,000	2,000,000	23,000,000	—
15	16	Parliament	01601	Advances to Public Officers	38,000,000	22,000,000	175,000,000	—
	17	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	800,000	3,500,000	—
	18	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	1,500,000	1,000,000	6,500,000	—
20	19	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,000,000	1,000,000	9,000,000	—
	20	Department of Elections	02001	Advances to Public Officers	22,000,000	13,000,000	80,000,000	—
	21	Auditor-General	02101	Advances to Public Officers	50,000,000	42,000,000	295,000,000	—
25	22	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,000,000	250,000	3,500,000	—
	23	Minister of Buddha Sasana and Religious Affairs	10101	Advances to Public Officers	5,000,000	1,900,000	22,000,000	—
30	24	Minister of Finance and Planning	10201	Advances to Public Officers	15,000,000	9,500,000	70,000,000	—
	25	Minister of Defence and Urban Development	10301	Advances to Public Officers	44,000,000	30,000,000	250,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>	42
			<i>Activities of the Government</i>	<i>Maximum Limits of Expenditure of Activities of the Government</i>	<i>Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>Maximum Limits of Debit Balance of Activities of the Government</i>	<i>Maximum Limits of Liabilities of Activities of the Government</i>	
				Rs.	Rs.	Rs.	Rs.	
	26	Minister of Economic Development	10501 Advances to Public Officers	140,000,000	60,000,000	600,000,000	—	Appropriation
	27	Minister of Disaster Management	10601 Advances to Public Officers	7,000,000	2,500,000	16,000,000	—	
5	28	Minister of Postal Services	10801 Advances to Public Officers	4,000,000	1,900,000	30,000,000	—	
	29	Minister of Justice	11001 Advances to Public Officers	10,000,000	5,500,000	52,000,000	—	
	30	Minister of Health	11101 Advances to Public Officers	920,000,000	710,000,000	1,919,000,000	—	
	31	Minister of External Affairs	11201 Advances to Public Officers	33,000,000	20,000,000	130,000,000	—	
	32	Minister of Transport	11401 Advances to Public Officers	8,000,000	3,000,000	34,000,000	—	
10	33	Minister of Petroleum Industry	11501 Advances to Public Officers	3,000,000	1,800,000	12,500,000	—	
	34	Minister of Co-operatives and Internal Trade	11601 Advances to Public Officers	6,000,000	3,400,000	30,000,000	—	
	35	Minister of Ports and Highways	11701 Advances to Public Officers	9,000,000	3,600,000	40,000,000	—	
15	36	Minister of Agriculture	11801 Advances to Public Officers	9,500,000	5,000,000	43,000,000	—	
	37	Minister of Power and Energy	11901 Advances to Public Officers	4,500,000	2,300,000	17,500,000	—	
20	38	Minister of Child Development and Women's Affairs	12001 Advances to Public Officers	26,000,000	8,000,000	80,000,000	—	

	39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	31,000,000	15,500,000	110,000,000	—
5	40	Minister of Mass Media and Information	12201	Advances to Public Officers	6,000,000	3,200,000	22,000,000	—
	41	Minister of Construction, Engineering Services, Housing and Common Amenities	12301	Advances to Public Officers	7,000,000	4,000,000	40,000,000	—
10	42	Minister of Social Services	12401	Advances to Public Officers	7,000,000	3,500,000	45,000,000	—
	43	Minister of Education	12601	Advances to Public Officers	820,000,000	680,000,000	2,500,000,000	—
	44	Minister of Labour and Labour Relations	12701	Advances to Public Officers	5,500,000	2,000,000	20,000,000	—
15	45	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	7,500,000	2,500,000	25,000,000	—
	46	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	8,000,000	3,900,000	35,000,000	—
20	47	Minister of Technology and Research	13301	Advances to Public Officers	24,000,000	10,000,000	75,000,000	—
	48	Minister of National Languages and Social Integration	13401	Advances to Public Officers	14,000,000	4,000,000	58,000,000	—
25	49	Minister of Plantation Industries	13501	Advances to Public Officers	5,500,000	3,000,000	30,000,000	—
	50	Minister of Sports	13601	Advances to Public Officers	5,000,000	2,800,000	24,000,000	—
	51	Minister of Indigenous Medicine	13801	Advances to Public Officers	13,000,000	4,000,000	36,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	44
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	52	Minister of Fisheries and Aquatic Resources Development	13901 Advances to Public Officers	6,000,000	3,800,000	31,000,000	—	Appropriation
5	53	Minister of Livestock and Rural Community Development	14001 Advances to Public Officers	7,000,000	3,700,000	30,000,000	—	
	54	Minister of National Heritage	14201 Advances to Public Officers	5,000,000	1,700,000	25,000,000	—	
	55	Minister of Parliamentary Affairs	14301 Advances to Public Officers	4,000,000	2,300,000	20,000,000	—	
10	56	Minister of Resettlement	14501 Advances to Public Officers	4,000,000	2,000,000	12,500,000	—	
	57	Minister of Industry and Commerce	14901 Advances to Public Officers	12,000,000	8,000,000	65,000,000	—	
	58	Minister of Irrigation and Water Resources Management	15201 Advances to Public Officers	10,000,000	6,000,000	36,000,000	—	
15	59	Minister of Land and Land Development	15301 Advances to Public Officers	13,000,000	4,200,000	44,000,000	—	
	60	Minister of Youth Affairs and Skills Development	15601 Advances to Public Officers	22,000,000	15,000,000	100,000,000	—	
20	61	Minister of Environment and Renewable Energy	16001 Advances to Public Officers	7,500,000	4,500,000	40,000,000	—	

	62	Minister of Water Supply and Drainage	16601	Advances to Public Officers	4,800,000	2,000,000	20,000,000	—
	63	Minister of Higher Education	17101	Advances to Public Officers	5,000,000	2,200,000	18,000,000	—
	64	Minister of Public Management Reforms	17301	Advances to Public Officers	3,000,000	1,000,000	10,000,000	—
5	65	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	4,000,000	1,200,000	12,000,000	—
	66	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	4,500,000	1,500,000	20,000,000	—
10	67	Minister of Civil Aviation	17601	Advances to Public Officers	2,500,000	1,600,000	10,000,000	—
	68	Minister of Culture and the Arts	17701	Advances to Public Officers	32,000,000	14,000,000	100,000,000	—
	69	Minister of Coconut Development and Janatha Estate Development	17801	Advances to Public Officers	4,000,000	1,000,000	10,000,000	—
15	70	Minister of Wildlife Resources Conservation	17901	Advances to Public Officers	4,000,000	1,800,000	30,000,000	—
	71	Minister of Minor Export Crop Promotion	18001	Advances to Public Officers	3,500,000	1,000,000	12,000,000	—
20	72	Minister of Productivity Promotion	18101	Advances to Public Officers	7,500,000	1,300,000	28,000,000	—
	73	Minister of Foreign Employment Promotion and Welfare	18201	Advances to Public Officers	5,000,000	1,100,000	52,000,000	—
25	74	Minister of Public Relations and Public Affairs	18301	Advances to Public Officers	3,000,000	300,000	7,000,000	—
	75	Minister of Private Transport Services	18401	Advances to Public Officers	2,000,000	600,000	5,500,000	—

Appropriation

45

SRL No.	Ministries / Departments	Item No.	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>	46
			<i>Activities of the Government</i>	<i>Maximum Limits of Expenditure of Activities of the Government</i>	<i>Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>Maximum Limits of Debit Balance of Activities of the Government</i>	<i>Maximum Limits of Liabilities of Activities of the Government</i>	
				Rs.	Rs.	Rs.	Rs.	
	76	Minister of Telecommunication and Information Technology	18501 Advances to Public Officers	3,000,000	500,000	7,000,000	—	Appropriation
	77	Minister of Sugar Industry Development	18601 Advances to Public Officers	2,000,000	100,000	7,000,000	—	
5	78	Minister of Investment Promotion	18701 Advances to Public Officers	2,000,000	300,000	10,000,000	—	
	79	Minister of Botanical Gardens and Public Recreation	18801 Advances to Public Officers	2,000,000	300,000	5,000,000	—	
10	80	Minister of Education Services	18901 Advances to Public Officers	7,000,000	800,000	30,000,000	—	
	81	Minister of Law and Order	19001 Advances to Public Officers	217,000,000	83,000,000	475,000,000	—	
	82	Department of Buddhist Affairs	20101 Advances to Public Officers	20,000,000	10,000,000	55,000,000	—	
15	83	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	2,000,000	900,000	12,000,000	—	
	84	Department of Christian Religious Affairs	20301 Advances to Public Officers	1,500,000	500,000	8,500,000	—	
20	85	Department of Hindu Religious and Cultural Affairs	20401 Advances to Public Officers	4,000,000	1,800,000	11,500,000	—	

	86	Department of Public Trustee	20501 Advances to Public Officers	3,000,000	1,300,000	11,000,000	—	Appropriation
	87	Department of Cultural Affairs	20601 Advances to Public Officers	19,000,000	8,000,000	60,000,000	—	
5	88	Department of Archaeology	20701 Advances to Public Officers	42,000,000	22,000,000	140,000,000	—	
	89	Department of National Museums	20801 Advances to Public Officers	9,000,000	4,500,000	40,000,000	—	
	90	Department of National Archives	20901 Advances to Public Officers	6,000,000	2,600,000	27,000,000	—	
10	91	Department of Information	21001 Advances to Public Officers	8,500,000	6,000,000	40,000,000	—	
	92	Department of the Government Printer	21101 Advances to Public Officers	52,000,000	45,000,000	300,000,000	—	
	93	Department of Examinations	21201 Advances to Public Officers	18,000,000	13,000,000	100,000,000	—	
	94	Department of Educational Publications	21301 Advances to Public Officers	5,500,000	4,000,000	37,000,000	—	
15	95	Department of Educational Publications	21302 Printing, Publicity and Sales of Publications	2,900,000,000	2,900,000,000	4,000,000,000	1,500,000,000	
	96	Department of Technical Education and Training	21501 Advances to Public Officers	50,000,000	45,000,000	220,000,000	—	
20	97	Department of Social Services	21601 Advances to Public Officers	15,000,000	11,200,000	80,000,000	—	
	98	Department of Probation and Child Care Services	21701 Advances to Public Officers	12,000,000	7,000,000	75,000,000	—	
	99	Department of Commissioner General of Samurdhi	21801 Advances to Public Officers	12,000,000	8,500,000	90,000,000	—	
25	100	Department of Sports Development	21901 Advances to Public Officers	8,000,000	4,000,000	30,000,000	—	
	101	Department of Ayurveda	22001 Advances to Public Officers	30,000,000	21,000,000	170,000,000	—	
	102	Department of Labour	22101 Advances to Public Officers	100,000,000	45,000,000	295,000,000	—	
30	103	Sri Lanka Army	22201 Advances to Public Officers	2,200,000,000	1,500,000,000	4,250,000,000	—	47



SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	48
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	104 Sri Lanka Navy	22301	Advances to Public Officers	455,000,000	320,000,000	900,000,000	—	
	105 Sri Lanka Navy	22302	Stores Advances Account (Explosive items)	495,000,000	500,000,000	450,000,000	—	
5	106 Sri Lanka Air Force	22401	Advances to Public Officers	500,000,000	390,000,000	1,575,000,000	—	
	107 Department of Police	22501	Advances to Public Officers	1,400,000,000	1,100,000,000	4,500,000,000	—	
	108 Department of Immigration and Emigration	22601	Advances to Public Officers	30,000,000	22,700,000	154,000,000	—	
	109 Department of Registration of Persons	22701	Advances to Public Officers	18,000,000	11,000,000	65,000,000	—	
10	110 Courts Administration	22801	Advances to Public Officers	260,420,000	170,000,000	850,000,000	—	
	111 Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	200,000	3,500,000	—	
	112 Department of Prisons	23201	Advances to Public Officers	120,000,000	100,000,000	450,000,000	—	
	113 Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	50,000,000	65,000,000	40,000,000	12,000,000	
15	114 Department of Government Analyst	23301	Advances to Public Officers	6,500,000	3,200,000	30,000,000	—	
	115 Registrar of Supreme Court	23401	Advances to Public Officers	13,000,000	5,000,000	45,000,000	—	
	116 Law Commission of Sri Lanka	23501	Advances to Public Officers	1,200,000	200,000	4,500,000	—	
20	117 Department of Official Languages	23601	Advances to Public Officers	6,500,000	3,500,000	25,000,000	—	

Appropriation

	118	Department of National Planning	23701	Advances to Public Officers	4,600,000	2,500,000	25,000,000	—
	119	Department of Fiscal Policy	23801	Advances to Public Officers	2,500,000	1,000,000	10,000,000	—
	120	Department of External Resources	23901	Advances to Public Officers	4,500,000	2,500,000	30,000,000	—
5	121	Department of National Budget	24001	Advances to Public Officers	5,500,000	3,500,000	28,000,000	—
	122	Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	1,600,000	19,000,000	—
10	123	Department of Management Services	24201	Advances to Public Officers	3,000,000	2,000,000	15,000,000	—
	124	Department of Development Finance	24301	Advances to Public Officers	2,500,000	400,000	9,000,000	—
	125	Department of Trade and Investment Policy	24401	Advances to Public Officers	2,500,000	1,300,000	12,000,000	—
15	126	Department of Public Finance	24501	Advances to Public Officers	3,000,000	1,200,000	16,000,000	—
	127	Department of Inland Revenue	24601	Advances to Public Officers	85,000,000	50,000,000	310,000,000	—
20	128	Sri Lanka Customs	24701	Advances to Public Officers	46,000,000	35,000,000	300,000,000	—
	129	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	10,000,000	2,000,000	20,000,000	—
	130	Department of Excise	24801	Advances to Public Officers	32,000,000	22,000,000	195,000,000	—
	131	Department of Treasury Operations	24901	Advances to Public Officers	4,000,000	2,500,000	21,000,000	—
25	132	Department of State Accounts	25001	Advances to Public Officers	3,500,000	1,200,000	15,000,000	—
	133	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	3,500,000	3,500,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I		II	III	IV	V	50
			Activities of the Government		Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
					Rs.	Rs.	Rs.	Rs.	
	134	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,500,000	513,000,000	—	Appropriation
	135	Department of Valuation	25101	Advances to Public Officers	17,000,000	12,000,000	70,000,000	—	
	136	Department of Census and Statistics	25201	Advances to Public Officers	44,000,000	25,000,000	250,000,000	—	
5	137	Department of Pensions	25301	Advances to Public Officers	32,000,000	17,000,000	125,000,000	—	
	138	Department of Registrar General	25401	Advances to Public Officers	65,000,000	39,000,000	220,000,000	—	
	139	District Secretariat, Colombo	25501	Advances to Public Officers	42,000,000	32,000,000	200,000,000	—	
	140	District Secretariat, Gampaha	25601	Advances to Public Officers	72,000,000	56,000,000	245,000,000	—	
10	141	District Secretariat, Kalutara	25701	Advances to Public Officers	54,000,000	38,000,000	265,000,000	—	
	142	District Secretariat, Kandy	25801	Advances to Public Officers	70,000,000	51,000,000	240,000,000	—	
	143	District Secretariat, Matale	25901	Advances to Public Officers	38,000,000	27,000,000	150,000,000	—	
	144	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	30,000,000	19,000,000	105,717,870	—	
15	145	District Secretariat, Galle	26101	Advances to Public Officers	52,000,000	47,000,000	235,000,000	—	
	146	District Secretariat, Matara	26201	Advances to Public Officers	55,000,000	35,000,000	200,000,000	—	
	147	District Secretariat, Hambantota	26301	Advances to Public Officers	35,000,000	25,000,000	155,000,000	—	
	148	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	35,000,000	25,000,000	110,000,000	—	
20	149	District Secretariat/Kachcheri, Mannar	26501	Advances to Public Officers	12,000,000	6,000,000	50,000,000	—	

	150	District Secretariat/Kachcheri, Vavuniya	26601	Advances to Public Officers	11,000,000	7,000,000	40,000,000	—
	151	District Secretariat/Kachcheri, Mullaitivu	26701	Advances to Public Officers	12,000,000	6,000,000	50,000,000	—
5	152	District Secretariat/Kachcheri, Killinochchi	26801	Advances to Public Officers	12,000,000	6,000,000	49,000,000	—
	153	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	35,000,000	23,000,000	90,000,000	—
	154	District Secretariat, Ampara	27001	Advances to Public Officers	55,000,000	35,000,000	183,000,000	—
10	155	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	33,000,000	20,000,000	130,000,000	—
	156	District Secretariat, Kurunegala	27201	Advances to Public Officers	80,000,000	75,000,000	323,000,000	—
	157	District Secretariat, Puttalam	27301	Advances to Public Officers	45,000,000	33,000,000	168,000,000	—
15	158	District Secretariat, Anuradhapura	27401	Advances to Public Officers	49,000,000	40,000,000	200,000,000	—
	159	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	27,000,000	18,000,000	106,000,000	—
	160	District Secretariat, Badulla	27601	Advances to Public Officers	44,000,000	28,000,000	145,760,000	—
20	161	District Secretariat, Moneragala	27701	Advances to Public Officers	33,000,000	25,000,000	165,000,000	—
	162	District Secretariat, Ratnapura	27801	Advances to Public Officers	50,000,000	38,000,000	200,000,000	—
	163	District Secretariat, Kegalle	27901	Advances to Public Officers	38,000,000	30,000,000	150,589,000	—
	164	Department of Project Management and Monitoring	28001	Advances to Public Officers	5,000,000	2,200,000	20,000,000	—
25	165	Department of Agrarian Development	28101	Advances to Public Officers	210,000,000	140,000,000	800,000,000	—
	166	Department of Irrigation	28201	Advances to Public Officers	130,000,000	100,000,000	500,000,000	—
	167	Department of Forests	28301	Advances to Public Officers	60,000,000	48,000,000	301,000,000	—
30	168	Department of Wildlife Conservation	28401	Advances to Public Officers	40,000,000	28,000,000	135,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>	52
			<i>Activities of the Government</i>	<i>Maximum Limits of Expenditure of Activities of the Government</i>	<i>Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>Maximum Limits of Debit Balance of Activities of the Government</i>	<i>Maximum Limits of Liabilities of Activities of the Government</i>	
				Rs.	Rs.	Rs.	Rs.	
	169	Department of Agriculture	28501 Advances to Public Officers	180,000,000	150,000,000	500,000,000	—	Appropriation
	170	Department of Agriculture	28502 Maintenance of Agricultural Farms and Seed Sales	440,000,000	440,000,000	70,000,000	—	
5	171	Department of Land Commissioner	28601 Advances to Public Officers	14,000,000	12,000,000	70,000,000	—	
	172	Department of Land Settlement	28701 Advances to Public Officers	20,000,000	7,000,000	65,000,000	—	
	173	Department of Surveyor General	28801 Advances to Public Officers	150,000,000	100,000,000	400,000,000	—	
10	174	Department of Export Agriculture	28901 Advances to Public Officers	30,000,000	20,000,000	120,000,000	—	
	175	Department of Fisheries and Aquatic Resources	29001 Advances to Public Officers	25,000,000	13,500,000	110,000,000	—	
15	176	Department of Coast Conservation	29101 Advances to Public Officers	11,250,000	7,000,000	51,034,895	—	
	177	Department of Animal Production and Health	29201 Advances to Public Officers	26,000,000	16,000,000	110,000,000	—	
	178	Department of Rubber Development	29301 Advances to Public Officers	18,000,000	10,000,000	55,000,000	—	
20	179	Department of National Zoological Gardens	29401 Advances to Public Officers	12,000,000	8,000,000	58,000,000	—	
	180	Department of Commerce	29501 Advances to Public Officers	6,000,000	2,000,000	20,000,000	—	

	181	Department of Import and Export Control	29601	Advances to Public Officers	4,000,000	2,000,000	20,000,000	—
	182	Department of the Registrar of Companies	29701	Advances to Public Officers	5,000,000	2,100,000	30,000,000	—
5	183	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	8,000,000	3,000,000	35,000,000	—
	184	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	2,500,000	1,000,000	10,000,000	—
10	185	Department of Food Commissioner	30001	Advances to Public Officers	7,500,000	3,700,000	42,000,000	—
	186	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	2,000,000	20,000,000	—
15	187	Co-operative Employees Commission	30201	Advances to Public Officers	1,500,000	300,000	4,000,000	—
	188	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,000,000	30,000,000	—
	189	Department of Meteorology	30401	Advances to Public Officers	10,000,000	5,500,000	60,000,000	—
20	190	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,000,000	800,000	8,000,000	—
	191	Department of Sri Lanka Railways	30601	Advances to Public Officers	540,000,000	385,000,000	1,800,000,000	—
25	192	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,700,000,000	1,200,000,000	6,102,000,000	850,000,000
	193	Department of Motor Traffic	30701	Advances to Public Officers	28,000,000	17,000,000	125,000,000	—
	194	Department of Posts	30801	Advances to Public Officers	650,000,000	520,000,000	2,200,000,000	—
	195	Department of Buildings	30901	Advances to Public Officers	18,000,000	12,000,000	85,000,000	—

Appropriation

53

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	54
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	196	Government Factory	31001 Advances to Public Officers	22,000,000	18,000,000	120,000,000	—	
	197	Government Factory	31002 Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	20,000,000	
5	198	Government Factory	31003 Government Factory Work Done Advance Account	260,000,000	290,000,000	180,000,000	5,000,000	
	199	Department of National Physical Planning	31101 Advances to Public Officers	11,000,000	6,800,000	90,000,000	—	
	200	Department of Civil Security	32001 Advances to Public Officers	175,000,000	155,000,000	275,000,000	—	
10	201	Department of National Botanical Gardens	32201 Advances to Public Officers	17,000,000	9,000,000	70,000,000	—	
	202	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	3,000,000	—	
	203	Department of Management Audit	32401 Advances to Public Officers	3,000,000	1,250,000	10,000,000	—	
15	204	Department of Community Based Correction	32601 Advances to Public Officers	9,000,000	3,500,000	40,000,000	—	
	205	Department of Land Use Policy Planning	32701 Advances to Public Officers	15,000,000	7,000,000	50,000,000	—	
	206	Department of Man Power & Employment	32801 Advances to Public Officers	16,000,000	8,500,000	48,000,000	—	
20	207	Department of Information Technology Management	32901 Advances to Public Officers	1,000,000	200,000	6,000,000	—	
	<b>Total</b>			<b>18,105,770,000</b>	<b>14,105,770,000</b>	<b>48,835,101,765</b>	<b>2,387,000,000</b>	

Appropriation

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Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.