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PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Appropriation (Amendment) Statute No. 02 of 2016 of the Sabaragamuwa Provincial Council

Honourable Chairman of the Sabaragamuwa Provincial Council certified on 23.08.2016

Honourable Governor of the Sabaragamuwa Provincial Council assented on 29.08.2016

Printed by Order of the Sabaragamuwa Provincial Council

APPROPRIATION (AMENDMENT) STATUTE No. 02 OF 2016 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

APPROPRIATION (Amendment) Statute No. 02 of 2016 of the Sabaragamuwa Provincial Council which is passed by the Sabaragamuwa Provincial Council on 14.06.2016 and assented to by the Honourable Governor of the Sabaragamuwa Province on 29.08.2016 is hereby published for the information of the Public.

PALITHA NANAYAKKARA,
Council Secretary,
Sabaragamuwa Provincial Council.

At the Sabaragamuwa Provincial Council,
On this 02nd Day of September 2016.



A STATUTE TO AMEND THE APPROPRIATION STATUTE No. 04 OF 2015

Appropriation Statute

2016

For the year 2016

A Statute to amend the Appropriation Statute No. 04 of the 2015, of the Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 02 of the 2016, and shall come into operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Twenty Six Thousand and Fourteen Million and Four Hundred and Ninety Eight Thousand Only (Rs. 26,014,498,000.00) for the service of the period beginning on 1st of January, 2016 and ending 31st of December, 2016 in this Statute referred to as the "Financial Year 2016", the first Schedule is hereby amended as the expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Twenty Nine Thousand Six Hundred and Fifty Million and Two Hundred and Nineteen Thousand Five Hundred and Seventy One and Cents Thirty only (Rs. 29,650,219,571.30) for the service of the period beginning on 01st January 2016 and ending 31st of December 2016 in this statute referred to as the "Financial Year 2016" as the First Schedule hereof.
3. The limits mentioned in the Second Schedule of the Appropriation Statute No. 04 of 2015 relevant to the limits of the Advanced Accounts in hereby amended as per the second schedule hereof.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council

Head 800 to 861

Recurrent Expenditure	22,565,627,342.38
Capital Expenditure	7,084,592,228.92
Total	29,650,219,571.30

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
800	Hon. Governor Programme 3-Provincial Council Administration	79,966,400.00	4,000,000.00
801	Council Secretariat Programme 3-Provincial Council Administration	200,119,800.00	18,792,000.00
802	Provincial Public Service Commission Programme 3-Provincial Council Administration	14,968,650.00	1,000,000.00
803	Co-operative Commission Programme 3-Provincial Council Administration	8,954,000.00	-

Head	Institution and Programme	Recurrent Expenditure	Capital Expenditure
804	Chief Secretary Programme 3-Provincial Council Administration	298,205,200.00	971,298,402.41
805	Deputy Chief Secretary (Admin & Training) Programme 3-Provincial Council Administration	23,121,000.00	-
806	Deputy Chief Secretary (Financial Management) Programme 3-Financial Management	35,954,960.00	-
807	Deputy Chief Secretary (Planning) Programme 3-Provincial Council Administration	32,025,182.00	-
808	Deputy Chief Secretary (Engineering Services) Programme 50-Construction and Maintenance of Roads	208,287,200.00	-
809	Department of Provincial Revenue Programme 3-Provincial Council Administration	95,292,060.00	-
810	Ministry of Law and Order, Finance and Planning, Local Govet., Health and Indigenious Medicine, Women Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment and Fisheries Programme 3- Provincial Council Administration Programme 47- Public Transport Programme 49- Power and Energy Programme 53- Maintenance of food security Programme 60- Community Development Programme 61- Housing and Community facilities Programme 63- Plantation Infrastructure and Estate Housing Programme 71- Hospital Services Programme 72- Public Health Services Programme 73- Indigenous Medicine Services Programme 93- Religious and Cultural Affairs Programme 96- Women Development	172,875,000.00 - - - - 1,876,800.00 - - - - - - -	13,000,000.00 104,000,000.00 10,000,000.00 10,000,000.00 513,000,000.00 22,000,000.00 44,000,000.00 1,157,000,000.00 299,000,000.00 150,000,000.00 115,000,000.00 15,000,000.00
811	Department of Health Programme 3- Provincial Council Administration Programme 71- Hospital Services Programme 72- Public Health Services	184,161,800.00 3,912,729,400.00 997,852,087.00	- - -
812	Department of Ayurveda Programme 73- Local Health Services	360,980,200.00	-
813	Department of Co-operative Development Programme 53- Co-operative Development	76,686,500.00	-
814	Department of Local Government Programme 60- Community Welfare	1,752,797,800.00	-
820	Ministry of Provincial Roads Development, Rural Infrastucture Facilities, Sports, Youth Affairs, Tourism Programme 03 - Provincial Council Administration	63,367,760.00	-

FIRST SCHEDULE (Contd.)

Head	Institution and Programme	Recurrent Expenditure	Capital Expenditure
	Programme 50 - Construction and Maintenance of Roads	530,000,000.00	598,800,000.00
	Programme 52 - Regional Development	-	230,000,000.00
	Programme 90 - Recreation Activities and Sports	-	190,000,000.00
821	Department of Sports Development Programme 90 - Recreation Activities and Sports	36,530,400.00	-
830	Ministry of Social Welfare, Probation and Childcare Rural Development and Rural Industries Programme 03 - Provincial Administration Programme 51 - Industrial Development Programme 60 - Community Development Activities Programme 95 - Social Security	47,293,600.00 22,700,500.00	2,000,000.00 54,000,000.00 317,800,000.00 116,131,826.51
831	Department of Industrial Development Programme 51 - Industrial Development	118,032,500.00	-
832	Department of Probation, Childcare and Social Services Programme 95 - Social Security	303,325,300.00	-
840	Ministry of Education, Information Technology and Cultural Affairs Programme 03- Provincial Council Administration Programme 80 - Primary Education Programme 81 - Secondary Education Programme 93- Religious and Cultural Affairs	80,890,000.00 - - 11,387,600.00	- 637,800,000.00 903,050,000.00 35,500,000.00
841	Department of Education Programme 03 - Provincial Council Administration Programme 80 - Hospital Services Programme 81 - Public Health Services Programme 87 - Improving Participatory Education Programme 88- Education Planning, Administration and Service Providing	466,721,356.00 4,279,590,133.76 7,552,440,672.62 34,093,814.00 5,220,000.00	- - - - -
850	Ministry of Land, Provincial Irrigation, Agriculture Animal Production and Health & Fisheries Programme 03 - Provincial Council Administration Programme 40 - Land Administration and Development Programme 43 - Irrigation and Water Management Programme 44 - Agricultural Development Programme 45 - Livestock Development Programme 55 - Maintaining Food Safety	52,748,750.00 - - - - -	65,000,000.00 13,000,000.00 95,000,000.00 260,200,000.00 107,220,000.00 12,000,000.00
851	Land Commissioner's Department Programme 40 - Land Administration and Development	48,195,200.00	-
852	Department of Agriculture Programme 44 - Agricultural Development	217,175,800.00	-
853	Department of Animal Production and Health Programme 45 - Livestock Development	221,414,466.00	-
861	Department of Provincial Internal Audit Programme 3 - Provincial Council Administration	17,645,451.00	-
	TOTAL	22,565,627,342.38	7,084,592,228.92

SECOND SCHEDULE

2016 - ESTIMATES

Advance Account Activities

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure</i>	<i>vi</i> <i>Minimum Limit of Receipt</i>	<i>vii</i> <i>Maximum Limit of Debit Balance</i>	<i>viii</i> <i>Maximum Limit of Liabilities</i>
	Grand Total			1,321,589,000	586,893,300	2,308,357,240	4,700,000
	Provincial Public Officer's Advance Accounts			1,237,570,000	541,913,300	2,296,272,240	
1	Office of the Governor	80001	Provincial P. O. Advance	2,000,000	450,000	5,250,000	
2	Provincial Council Secretariat	80101	Provincial P. O. Advance	2,800,000	793,300	6,082,540	
3	Provincial Public Service Commission	80201	Provincial P. O. Advance	1,000,000	500,000	2,500,000	
4	Co-operative Employee Commission	80301	Provincial P. O. Advance	1,000,000	350,000	1,968,700	
5	Chief Secretary	80401	Provincial P. O. Advance	15,000,000	8,500,000	60,000,000	
6	Deputy Chief Secretary (Engineering Services)	80801	Provincial P. O. Advance	20,000,000	5,500,000	50,000,000	
7	Department of Provincial Revenue	80901	Provincial P. O. Advance	4,000,000	1,750,000	11,500,000	
8	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Health and Indigenous Medicine, Women's Affairs, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction and Religious Affairs	81001	Provincial P. O. Advance	5,000,000	2,100,000	19,100,000	
9	Department of Health	81101	Provincial P. O. Advance	248,000,000	98,000,000	493,300,000	
10	Department of Ayurveda	81201	Provincial P. O. Advance	15,000,000	9,000,000	36,000,000	
11	Department of Co-operative Development	81301	Provincial P. O. Advance	5,870,000	4,800,000	15,170,000	
12	Department of Local Government	81401	Provincial P. O. Advance	3,400,000	1,700,000	11,850,000	
13	Ministry of Provincial Road Development, Rural Infrastructure and Tourism	82001	Provincial P. O. Advance	3,000,000	1,200,000	10,000,000	
14	Department of Sports Development	82101	Provincial P. O. Advance	1,800,000	600,000	3,850,000	
15	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P. O. Advance	6,000,000	2,220,000	18,180,000	
16	Department of Industrial Development	83101	Provincial P. O. Advance	8,200,000	4,700,000	19,600,000	

SECOND SCHEDULE (Contd.)

2016 - ESTIMATES

Advance Account Activities

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure</i>	<i>vi</i> <i>Minimum Limit of Receipt</i>	<i>vii</i> <i>Maximum Limit of Debit Balance</i>	<i>viii</i> <i>Maximum Limit of Liabilities</i>
17	Department of Probation and Childcare	83201	Provincial P. O. Advance	8,000,000	2,000,000	21,500,000	
18	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P. O. Advance	5,000,000	2,000,000	14,000,000	
19	Department of Education	84101	Provincial P. O. Advance	850,000,000	375,000,000	1,423,000,000	
20	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production and Health and Fisheries	85001	Provincial P. O. Advance	2,500,000	1,100,000	13,621,000	
21	Department of Land Commissioner	85101	Provincial P. O. Advance	5,000,000	2,400,000	8,600,000	
22	Department of Agriculture	85201	Provincial P. O. Advance	14,000,000	8,200,000	29,100,000	
23	Department of Animal Production and Health	85301	Provincial P. O. Advance	9,500,000	8,500,000	17,600,000	
24	Department of Provincial Internal Audit	86101	Provincial P. O. Advance	1,500,000	550,000	4,500,000	
	Sub Total			1,237,570,000	541,913,300	2,296,272,240	
	Other Advance Accounts		Sub Total	84,000,000	48,300,000	26,415,000	4,700,000
25	Provincial Council Secretariat	80102	Miscellaneous Advance for Council members	2,400,000	2,100,000	8,200,000	-
26	Management Development and Training Center - Pussella	80502	Training Centre Advance Account	9,000,000	3,000,000	500,000	50,000
27	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Health and Indigenous Medicine, Women Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment Affairs, Media and Housing and Construction and Cultural Affairs	81002	Computer Project	800,000	300,000	300,000	100,000
28	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Health and Indigenous Medicine, Women Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment Affairs, Media and Housing and Construction and Cultural Affairs	81003	Pinnawela, Iparanigama Theme Park - Advance Account	6,500,000	1,000,000	200,000	600,000

SECOND SCHEDULE (Contd.)

2016 - ESTIMATES

Advance Account Activities

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure</i>	<i>vi</i> <i>Minimum Limit of Receipt</i>	<i>vii</i> <i>Maximum Limit of Debit Balance</i>	<i>viii</i> <i>Maximum Limit of Liabilities</i>
29	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Health and Indigenous Medicine, Women Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment Affairs, Media and Housing and Construction and Cultural Affairs	81004	Sabaragamuwa Provincial Dancing Hall Advance Account	1,000,000	400,000		150,000
30	Department of Ayurveda	81202	Establishment of Panchakarma Centre at Pinnawala	2,800,000	3,000,000	940,000	400,000
31	Department of Ayurveda	81203	Suwarasahala	3,500,000	2,500,000	75,000	100,000
32	Department of Local Government	81402	Miscellaneous Advance for LG members	2,000,000	1,000,000	4,000,000	
33	Department of Industrial Development	83102	Establishment and Administration of Textile Workshops	25,000,000	10,000,000	5,000,000	2,000,000
34	Department of Industrial Development	83103	Establishment and Administration of small Industrial workshops	10,000,000	2,000,000	5,000,000	1,000,000
35	Ministry of Education, Information Technology and Cultural Affairs	84002	Advance for Education Development Centre at Meneripitiya Atalugama	6,000,000	7,000,000	2,000,000	100,000
36	Department of Animal Production and Health	85302	Livestock Development and Training Centre Udugoda	15,000,000	16,000,000	200,000	200,000

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