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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

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No. 2011/15 – WEDNESDAY, MARCH 22, 2017

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PART IV (A) – PROVINCIAL COUNCILS

Provincial Councils Notifications

NORTHERN PROVINCE PROVINCIAL COUNCIL

Northern Province Supplementary Provision For Appropriation Statute

No. 06 of 2016

NOTICE is hereby given that the Northern Province Provincial Council has adopted the Northern Province Supplementary Provision Appropriation Statute No. 06 of 2016 on 07th December, 2016 and that the Hon. Governor Northern Province has given his Assent to it on 22nd December, 2016.

K. THEIVENDRAM,
Secretary,
Council Secretariat,
Northern Provincial Council.

Council Secretariat,
A 9 Road,
Kaithady.
15th March, 2017.

Northern Province Provincial Council

Supplementary Provision For Appropriation Statute

No. 06 of 2016

A Statute to provide Supplementary Provisions to previously approved expenditure of the Northern Provincial Council for the financial year 2016 by the Honorable Governor on the 25th day of December 2015 in accordance to First Schedule to this statute and to make payments by way of advance out of the Northern Provincial Council funds or monies to provide for the refund of such monies to the Northern Provincial Council funds and to make provisions for matters connected therewith or incidental thereto.

Be it enacted by the Northern Provincial Council as follows:–

1. This Statute may be cited as the Supplementary Provision for Appropriation Statute No 06 of 2016. Short title



Appropriation,
supplementary
provision, for
financial year 2016

2. Without prejudice to any other Law which authorizes for any such expenditure, the expenditure of the Northern Provincial Council during the financial year beginning from 1st January 2016 and ending on 31st December 2016 referred to as the " Financial year 2016" in this Statute re-allocation of Rupees One thousand seven hundred and sixty nine million eight hundred and eight thousand nine hundred and twenty two only (Rs. 1,769,808,922.00) from the expenditure the Honorable Governor approved on the 25th December 2015 and to the limits stated in the First Schedule of this Statute shall be met;

A) From the Northern Provincial Council funds or monies, or

B) From the allocation of funds allocated in accordance to Article 154 R of the Constitution of the Democratic Socialist Republic of Sri Lanka and any other funds allotted or granted by the Government of Democratic Socialist Republic of Sri Lanka.

First Schedule
Supplementary Provision for Appropriation Statute No. 06 of 2016

		Recurrent Expenditure (Rs.)	Capital Expenditure (Rs.)
Governor's Secretariat			
Head 400			
	Recurrent Expenditure	-	
	Capital Expenditure	50,500,000.00	
	CBG	11,500,000.00	
	PSDG	39,000,000.00	
Head 400			
Head 400	Governor's Secretariat		
	Programme 03- Provincial Administration	-	50,500,000.00
Provincial Public Service Commission			
Head 401			
	Recurrent Expenditure	-	
	Capital Expenditure	-	
	CBG	-	
Head 401			
Head 401	Provincial Public Service Commission		
	Programme 03- Provincial Administration	-	-
Provincial Council Secretariat			
Head 402			
	Recurrent Expenditure	-	
	Capital Expenditure	-	

		Recurrent Expenditure (Rs.)	Capital Expenditure (Rs.)
Head 402			
Head 402	Provincial Council Secretariat		
	Programme 03- Provincial Administration	-	-
Chief Minister's Ministry -Finance and Planning, Law and Order, Lands, social Services and Rehabilitation, Women Affairs, Electricity, Housing and Construction, Industries and Enterprise Promotion Tourism, Local Government and Provincial Administration.			
Heads 410, 411, 412, 413, 453			
	Recurrent Expenditure	-	
	Capital Expenditure		119,919,500.00
	CBG	39,693,000.00	
	PSDG	73,740,000.00	
	UNICEF	6,486,500.00	
Head 410	Chief Minister's Ministry - Local Government, Industries and Enterprise Promotion, Lands, Social Services and Women Affairs Electricity, Housing and Construction and Tourism.		
	Programme 03 - Provincial Administration	-	40,208,000.00
Head 411	Provincial Department of Local Government		
	Programme 60 - Community Development	-	76,735,500.00
Head 412	Provincial Department of Industries		
	Programme 51 - Industrial Development	-	1,200,000.00
Head 413	Provincial Department of Land Administration		
	Programme 40 - Land Administration & Development	-	-
Head 453	Provincial Department of Social Services		
	Programme 95 - Social Protection	-	1,776,000.00
Chief Secretary's Secretariat			
Heads 420, 421, 422, 423, 424, 425, 426			
	Recurrent Expenditure	-	
	Capital Expenditure		40,161,400.00
	CBG	40,161,400.00	
	PSDG	-	
Head 420	Chief Secretary's Secretariat		
	Programme 03 - Provincial Administration	-	25,000,000.00
	Programme 09 - Human Resource Management	-	2,645,000.00

		Recruitment Expenditure (Rs.)	Capital Expenditure (Rs.)
Head 421	Office of the Deputy Chief Secretary - Finance Programme 08 - Financial Management	-	-
Head 422	Office of the Deputy Chief Secretary - Planning Programme 52 - Regional Development	-	-
Head 423	Office of the Deputy Chief Secretary - Engineering Programme 15 - Rehabilitation & Reconstruction	-	-
Head 424	Office of the Deputy Chief Secretary - personnel Training Programme 09 - Human Resources Management	-	136,400.00
Head 425	Provincial Department of Revenue Programme 10 - Tax & Duty Administration	-	-
Head 426	Provincial Department of Buildings Programme 15 - Rehabilitation & Reconstruction	-	12,380,000.00

Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandary, Irrigation and Water supply, Environment, Food supply and Distributions and Co-operative Development.

Heads 430, 431, 432, 433, 434, 435

	Recurrent Expenditure	-	
	Capital Expenditure	40,345,000.00	
	CBG	21,185,000.00	
	PSDG	19,160,000.00	
Head 430	Provincial Ministry of Agriculture and Agrarian services, Animal Husbandary, Irrigation and water supply, Environment, Food supply and Disrtributions and Co-operative Development		
	Programme 03 - Provincial Administration	-	-
Head 431	Provincial Department of Agriculture Programme 03 - Provincial Administration Programme 44 - Agriculture Development	- - -	1,000,000.00 - -
Head 432	Provincial Department of Animal Production and Health Programme 03 - Provincial Administration Programme 45 - Live Stock Development Programme 56 - Research and Development (Related to Economic Affairs Sector)	- - - -	- - 7,000,000.00 -

		Recurrent Expenditure (Rs.)	Capital Expenditure (Rs.)
Head 433	Provincial Department of Irrigation		
	Programme 43 -Irrigation & water Management	-	2,375,000.00
Head 434	Provincial Department of Co- operative Development		
	Programme 53 -Development of Co- operative	-	29,970,000.00
Head 435	Provincial Co-operative Employees Commission		
	Programme 03 - Provincial Administration	-	-

Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs

Heads 440, 441, 442

	Recurrent Expenditure	-	
	Capital Expenditure	1,456,530,000.00	
	CBG	6,000,000.00	
	PSDG	-	
	UNICEF	530,000.00	
	NSBS	1,450,000,000.00	
Head 440	Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs		
	Programme 03 - Provincial Administration	-	3,000,000.00
	Programme 09 - Human Resources Management	-	-
	Programme 80 - Primary Education -	-	-
	Programme 93 - Religious & Cultural Affairs	-	-
Head 441	Provincial Department of Education		
	Programme 03 - Provincial Administration	-	1,204,000,000.00
	Programme 80 - Primary Education	-	127,530,000.00
	Programme 81 - Secondary Education	-	122,000,000.00
	Programme 87 - Increasing Access to Participation in Education	-	-
	Programme 88 - Education Planning and Governance Service Delivery	-	-
Head 442	Provincial Department of Sports		
	Programme 90 - Recreational & Sports	-	-

Provincial Ministry of Health, Indigenous Medicine and Probation and Child Care

Heads 450, 451, 452, 454

	Recurrent Expenditure	-	
	Capital Expenditure	17,353,022.00	
	CBG	16,560,600.00	
	PSDG	-	
	UNICEF	792,422.00	
Head 450	Provincial Ministry of Health, Indigenous Medicine and Probation and Child care		

		Recurrent Expenditure (Rs.)	Capital Expenditure (Rs.)
	Programme 03 - Provincial Administration	-	-
Head 451	Provincial Department of Health Services		
	Programme 03 - Provincial Administration	-	3,900,000.00
	Programme 70 - Hospital Services	-	-
	Programme 71 - Public Health Services	-	11,330,372.00
	Programme 72 - General Health Services	-	-
Head 452	Provincial Department of Indigenous Medicine		
	Programme 03 - Provincial Administration	-	-
	Programme 73 - Indigenous Medicine	-	2,122,650.00
Head 454	Provincial Department of Probation and Child Care Services		
	Programme 95 - Social Protection	-	-
Provincial Ministry of Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic			
Heads 460, 461, 462, 463			
	Recurrent Expenditure	-	
	Capital Expenditure	45,000,000.00	
	CBG	19,900,000.00	
	PSDG	25,100,000.00	
Head 460	Provincial Ministry of Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic		
	Programme 03 - Provincial Administration	-	1,600,000.00
Head 461	Provincial Department of Rural Development		
	Programme 60 - Community Development	-	29,400,000.00
Head 462	Provincial Department of Road Development		
	Programme 50 - Construction & Maintenance of Highways	-	14,000,000.00
Head 463	Provincial Department of Motor Traffic		
	Programme 10 - Tax & Duty Administration	-	-
	Total	-	1,769,808,922.00
			Rs. 1,769,808,922
Details of Capital Expenditure			
	Criteria Based Grant (CBG)		155,000,000.00
	Provincial Specific Development Grant (PSDG)		157,000,000.00
	UNICEF		7,808,922.00
	Nearest School is the Best School (NSBS)		1,450,000,000.00