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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

අංක 2303/06 - 2022 ඔක්තෝබර් මස 25 වැනි අඟහරුවාදා - 2022.10.25
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PART IV (A) — PROVINCIAL COUNCILS
Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

2022

Third Supplementary Financial Statement

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017
2022

1. This permission may ne cited as “Permission to disburse under the third supplementary Financial Statement - 2022 of the Sabaragamuwa Provincial Council” and come in to operation from 12.10.2022.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Nine Billion Six Hundred and Eight Million Three Hundred and Sixty Five Thousand Seven Hundred and Seventy Two and Cents Seventy Four only (39,608,365,772.74) for the service of the period beginning on 1st of January, 2022 and ending 31st of December 2022, which is specified as “Financial Year 2022” in the Annual Financial Statement and Revenue - Expenditure Estimates prepared for the year 2022, that was approved on 29.11.2021 and amended by the first supplementary budget 2022 and second supplementary budget, is hereby amended as, Rupees Forty Two Billion Four Hundred and Twenty One Million Forty Five Thousand Two Hundred and Forty and Cents Seventy Four only (Rs. 42,421,045,240.74) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
3. Accordingly the first Schedule of the Annual Financial Statement and revenue - Expenditure Estimates - 2022, is amended as the first schedule hereof and grant permission to disburse the same.



4. This permission will be valid till 31st of December, 2022 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council Heads 800 to 861

Recurrent Expenditure	39,625,231,578.00
Capital Expenditure	2,795,813,662.74
Total	<u>42,421,045,240.74</u>

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
800	Hon. Governor's Secretariat		
	Programme 3 - Provincial Council Administration	93,066,500.00	2,340,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	190,045,000.00	-
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	24,920,000.00	-
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	13,045,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	269,585,000.00	84,860,000.00
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	42,635,000.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	66,871,790.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	68,199,700.00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	339,904,060.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	85,625,440.00	
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	182,738,000.00	204,988,000.00
	Programme 47 - Transport Services	40,000,000.00	3,283,000.00
	Programme 49 - Electricity & Energy Services		-

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
	Programme 53 - Co-operative Development		1,870,000.00
	Programme 60 - Community Development		91,303,068.41
	Programme 61 - Housing & Community Facilities	2,805,000.00	-
	Programme 63 - Estate Infrastrucutre facilities & Estate Houses		
	Programme 71 - Hospital Services		647,298,000.00
	Programme 72 - Public Health Services		324,708.531.59
	Programme 73 - Indigenous Medicine Services		30,792,460.00
	Programme 93 - Religious Cultural Affairs		-
	Programme 96 - Women Development		366,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	334,957,720.00	
	Programme 71 - Hospital Services	8,693,427,320.00	
	Programme 72 - Public Health Services	1,656,642,440.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine Services	614,369,440.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	135,200,040.00	
814	Department of Local Government		
	Programme 60 - Community Development	2,890,110,600.00	
820	Ministry of Provincial Road, Development, Rurak Intrastruc- ture facilities, Tourism, Sports & Youth Affairs		
	Programme 3 - Provincial Council Administration	105,445,000.00	-
	Programme 50 - Construction & Road Maintenance	510,000,000.00	272,560,000.00
	Programme 52 - Regional Development		410,000.00
	Programme 90 - Recreational Activities and Sports		8,510,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	81,479,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	71,906,000.00	-
	Programme 51 - Industrial Development		26,850,000.00
	Programme 60 - Community Development	46,935,000.00	6,400,000.00
	Programme 95 - Social Security		90,000,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	181,172,000.00	
832	Department of Probation, Childcare & Social Services		

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 95 - Social Security	422,803,688.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	134,604,570.00	12,700,000.00
	Programme 80 - Primary Education		92,835,000.00
	Programme 81 - Secondary Education	135,000,000.00	716,297,503.74
	Programme 93 - Religious & Cultural Affairs	18,093,600.00	20,000,000.00
841	Department of Education		
	Programme 3 - Provincial Council Administration	776,501,462.00	
	Programme 80 - Primary Education	7,020,595,086.00	
	Programme 81 - Secondary Education	13,446,852,242.00	
	Programme 87 - Development of Participatory Education	27,760,000.00	
	Programme 88 - Educational Planning, Control and Providing Service	12,220,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	77,966,000.00	860,000.00
	Programme 40 - Land Administration and Development		560,000.00
	Programme 43 - Irrigation & Water Management	50,000,000.00	55,390,000.00
	Programme 44 - Agricultural Development		61,842,099.00
	Programme 45 - Livestock Development		32,300,000.00
	Programme 55 - Maintaining Food Security		6,490,000.00
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	84,507,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	316,452,400.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	328,562,220.00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	32,228,280.00	
		39,625,231,578.00	2,795,813,662.74

TIKIRI KOBBEKADUWA,
Hon. Governor,
Sabaragamuwa Provincial Council.

12th of October, 2022.

EOG 10-0220/1

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the Third Supplementary Financial Statement for the year 2022, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Nine Billion Six Hundred and Eight Million Three Hundred and Sixty Five Thousand Seven Hundred and Seventy Two and Cents Seventy Four Only (Rs. 39,608,365,772.74) for the Services of the period beginning on 01st January, 2022 and ending 31st December, 2022, which is specified in the Annual Financial Statement and Revenue Expenditure Estimates for the year 2022, is amended as Rupees Forty Two Billion Four Hundred and Twenty One Million Fourty Five Thousand Two Hundred and Fourty and Cents Seventy Four Only (Rs. 42,421,045,240.74) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st of December, 2022 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Hon. Governor,
Sabaragamuwa Provincial Council.

12th of October, 2022.

EOG 10-0220/2