



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**APPROPRIATION
ACT, No. 3 OF 2001**

[Certified on 11th April, 2001]

Printed on the Order of Government

**Published as a Supplement to Part II of the Gazette of the Democratic Socialist
Republic of Sri Lanka of April 12, 2001**

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO

Price : Rs. 29.25

Postage : Rs. 8.75

[Certified on 11th April, 2001]

L.D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2001, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND ; AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 3 of 2001.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees three hundred and sixty five thousand two hundred and twenty one million eighty two thousand for the services of the period beginning on January 1, 2001 and ending on December 31, 2001, in this Act referred to as the "financial year 2001", shall be met—

Appropriation for financial year, 2001.

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and
- (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees two hundred thousand four hundred and ninety four million.

(2) The sum of rupees three hundred and sixty five thousand two hundred and twenty one million eighty two thousand referred to in subsection (1) of that section, may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 2001.

3. (1) The receipts of the Government during the financial year, 2001, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 2001.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity —

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 2001, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 2001, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 2001, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund and or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure, on the activities referred to in section 3 during the financial year, 2001.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. Where the Minister is satisfied—

Power of Minister to limit expenditure previously authorised.

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

7. (1) The Minister with the approval of the Government may, on or before May 31, 2002, by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

(2) No Order made under subsection (1) of this section shall have effect unless it has been approved by Parliament, by resolution.

(3) Any Order made under subsection (1) of that section shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

9. Notwithstanding anything in the resolution passed by Parliament on the eighth day of December, 2000, making financial provision for the service of the period commencing on January 1, 2001 and ending on the day immediately prior to the date of commencement of this Act:—

Certain expenditure and advances to be deemed to have been incurred and made respectively under the authority of this Act and certain moneys to be deemed to be included in the First Schedule to this Act

(a) Any sums of money which have been expended during that period from moneys allocated by that resolution to any Programme appearing under any Head specified in the First Schedule to that resolution, shall be deemed, for all purposes, not to have been expended under the authority of that resolution but to have been expended under the authority of this Act;

(b) Any moneys so allocated which have not been expended on the day immediately prior to the date of commencement of this Act, shall be deemed, for all purposes, to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head under this Act ; and

(c) Any sums paid, by way of advances, out of the Consolidated Fund, during the period commencing on January 1, 2001, and ending on the day immediately prior to the date of commencement of this Act, in respect of the activities specified in the Second Schedule to that resolution, shall be deemed, for all purposes, not to have been so advanced under the authority of that resolution but to have been so advanced under the authority of this Act.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE

Sums Payable for General Services

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	HEAD 200-218	5,107,587,000	
	Recurrent	933,262,000	
	Capital		
Made up as follows :—			
Head 200	H. H. the President		
	Programme 1 Civil Administration	3,377,858,000	213,900,000
Head 201	Prime Minister		
	Programme 1 Civil Administration	58,075,000	22,550,000
Head 202	Judges of the Supreme Court		
	Programme 2 Public Order	18,660,000	—
Head 203	Office of the Cabinet of Ministers		
	Programme 1 Civil Administration	14,658,000	635,000
Head 204	Parliament		
	Programme 1 Civil Administration	564,192,000	215,500,000
Head 205	Auditor-General		
	Programme 1 Civil Administration	211,124,000	2,560,000

Head 206	Office of the Leader of the House of Parliament Programme 1 Civil Administration	2,124,000	325,000
Head 207	Office of the Chief Govt. Whip of Parliament Programme 1 Civil Administration	7,075,000	400,000
Head 208	Office of the Leader of the Opposition of Parliament Programme 1 Civil Administration	11,177,000	600,000
Head 209	Department of Elections Programme 1 Civil Administration	632,340,000	16,600,000
Head 210	Department of National Zoological Gardens Programme 7 Economic Services	39,839,000	116,600,000
Head 211	Judicial Services Commission Programme 1 Civil Administration	11,406,000	575,000
Head 212	Public Service Commission Programme 1 Civil Administration	12,982,000	2,297,000
Head 213	Office of the Parliamentary Commissioner for Administration Programme 1 Civil Administration	4,400,000	30,000
Head 214	Department of Wild Life Conservation Programme 7 Economic Services	142,119,000	527,300,000
Head 215	Office of the Finance Commission Programme 1 Civil Administration	13,670,000	1,600,000
Head 216	National Education Commission Programme 1 Civil Administration	9,470,000	2,900,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 217	Office of the former President (Hon. D. B. Wijetunge.)		
	Programme 1 Civil Administration	5,819,000	50,000
Head 218	Commission to Investigate Allegations of Bribery or Corruption		
	Programme 1 Civil Administration	41,458,000	3,900,000
	Ministry of Buddha Sasana and Religious Affairs		
	Recurrent	214,970,000	
	Capital	34,535,000	
	Made up as follows :—		
Head 220	Minister of Buddha Sasana and Religious Affairs		
	Programme 1 Civil Administration	7,220,000	1,600,000
	Programme 9 Culture, Art and Religion	21,124,000	31,785,000
Head 221	Department of Buddhist Affairs		
	Programme 9 Culture, Art and Religion	82,071,000	875,000
Head 222	Department of Christian Religious and Cultural Affairs		
	Programme 9 Culture, Art and Religion	3,545,000	275,000
	Ministry of Defence		
	Recurrent	52,536,508,000	
	Capital	10,652,515,000	
	Made up as follows :—		
Head 230	Minister of Defence		
	Programme 1 Civil Administration	178,826,000	278,595,000
	Programme 3 National Security and Defence	1,781,945,000	227,550,000

Head 231	Sri Lanka Army Programme 3	National Security and Defence	25,863,546,000	4,400,450,000
Head 232	Sri Lanka Navy Programme 1	National Security and Defence	6,357,000,000	1,300,000,000
Head 233	Sri Lanka Air Force Programme 3	National Security and Defence	7,900,000,000	2,800,000,000
Head 234	Police Department Programme 3	National Security and Defence	11,235,700,000	1,136,100,000
Head 236	Department of Immigration and Emigration Programme 3	National Security and Defence	288,384,000	105,970,000
Head 237	Department of Registration of Persons Programme 3	National Security and Defence	77,213,000	3,850,000
Ministry of Vocational Training				
Recurrent			1,054,031,000	
Capital			738,215,000	
Made up as follows :—				
Head 239	Minister of Vocational Training Programme 1	Civil Administration	18,533,000	4,500,000
	Programme 5	Human Resource Development	664,793,000	499,915,000
Head 251	Department of Technical Education and Training Programme 5	Human Resource Development	170,767,000	233,800,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Foreign Affairs		
	Recurrent	2,856,790,000	
	Capital	498,400,000	
	Made up as follows :—		
Head 260	Minister of Foreign Affairs		
	Programme 1 Civil Administration	2,856,790,000	498,400,000
	Ministry of Co-operative Development		
	Recurrent	181,288,000	
	Capital	125,618,000	
	Made up as follows :—		
Head 270	Minister of Co-operative Development		
	Programme 1 Civil Administration	11,862,000	1,200,000
	Programme 7 Economic Services	169,426,000	92,925,000
Head 271	Department of Co-operative Development and Registrar of Co-operative Societies		
	Programme 7 Economic Services	22,223,000	70,780,000
Head 272	Co-operative Employees Commission		
	Programme 1 Civil Administration	6,331,000	693,000

**Ministry of Internal and International, Trade and Commerce,
Muslim Religious Affairs and Shipping Development**

Recurrent 305,347,000

Capital 807,441,000

Made up as follows :—

Head 283	Minister of Internal and International, Trade and Commerce			
	Muslim Religious Affairs and Shipping Development			
	Programme 1 Civil Administration	19,038,000	1,360,000	
	Programme 6 Infrastructure Development	34,343,000	375,950,000	
	Programme 7 Economic Services	107,783,000	352,551,000	
Head 284	Department of the Registrar of Companies			
	Programme 7 Economic Services	8,156,000	1,156,000	
Head 283	Department of Commerce			
	Programme 7 Economic Services	29,942,000	350,000	
Head 284	Department of Internal Trade			
	Programme 7 Economic Services	29,902,000	—	
Head 285	National Intellectual Property Office of Sri Lanka			
	Programme 7 Economic Services	8,000,000	140,000	
Head 288	Department of Measurement Units, Standards and Services			
	Programme 7 Economic Services	19,800,000	69,300,000	
Head 289	Department of Muslim Religious and Cultural Affairs			
	Programme 9 Culture, Art and Religion	11,333,000	6,700,000	

Ministry of Aviation and Airports Development

29,423,000
1,048,775,000

Recurrent
Capital

Made up as follows :—

Head 203 Minister of Aviation and Airports Development

Programme 1 Civil Administration
Programme 2 Economic Services

21,612,000 5,788,000
24,128,000 1,038,450,000

Head 203 Department of Civil Aviation
Programme 6 Infrastructure Development

33,685,000 4,625,000

Ministry of Education

19,270,153,000
5,137,458,000

Recurrent
Capital

Made up as follows :—

Head 300 Minister of Education
Programme 1 Civil Administration
Programme 5 Human Resource Development

20,729,000 4,300,000
9,657,122,000 5,115,940,000

Head 302 Department of Examinations
Programme 5 Human Resource Development

584,720,000 16,400,000

Head 303 Department of Educational Publications
Programme 5 Human Resource Development

7,582,000 800,000

Ministry of Forestry and Environment**Recurrent****430,589,000****Capital****3,365,106,000**

Made up as follows :—

Head 310

Minister of Forestry and EnvironmentProgramme 1 **Civil Administration**Programme 7 **Economic Services**

54,013,000

1,900,000

144,843,000

3,145,076,000

Head 311

Department of ForestsProgramme 7 **Economic Services**

231,731,000

218,130,000

Ministry of Power and Energy**Recurrent****718,594,000****Capital****16,071,800,000**

Made up as follows :—

Head 320

Minister of Power and EnergyProgramme 1 **Civil Administration**Programme 6 **Infrastructure Development**

20,400,000

1,700,000

608,194,000

16,069,360,000

Ministry of Labour**Recurrent****602,719,000****Capital****92,453,000**

Made up as follows :—

Head 330

Minister of LabourProgramme 1 **Civil Administration**Programme 5 **Human Resources Development**

171,073,000

5,510,000

18,907,000

2,790,000

Head 331

Department of LabourProgramme 8 **Human Resources Development**

420,739,000

34,153,000

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

Ministry of Urban Development, Construction and Public Utilities
Recurrent
Capital

418,155,000
11,903,099,000

Made up as follows:—

Head 340	Minister of Urban Development, Construction and Public Utilities Programme 1 Programme 6	112,498,000 329,660,000	13,280,000 11,748,684,000
Head 341	Department of Buildings Programme 6	96,170,000	41,000,000
Head 342	Government Factory Programme 7	22,103,000	23,715,000
Head 343	Expansion of National Physical Planning Programme 6	57,724,000	76,500,000

Ministry of Constitutional Affairs and Industrial Development
Recurrent
Capital

1,104,053,000
3,667,050,000

Made up as follows:—

Head 350	Minister of Constitutional Affairs and Industrial Development Programme 1 Programme 7	47,000,000 978,403,000	3,940,000 3,657,800,000
Head 353	Department of Textile Industries Programme 7	78,650,000	5,350,000

Ministry of Finance and Planning
 Recurrent
 Capital

31,616,157,000
 34,940,910,000

Made up as follows : —

Head 360	Minister of Finance and Planning Programme 1	Civil Administration			
Head 361	General Treasury Programme 1	Civil Administration	122,464,000	590,669,000	
Head 362	Department of Fiscal Policy and Economic Affairs Programme 1	Civil Administration	4,035,000	250,000	
Head 363	Department of National Budget Programme 1	Civil Administration	917,842,000	2,980,000	
Head 364	Department of Public Debt Management Programme 11	Civil Debt Management	111,736,000	4,730,000	
Head 365	Department of State Accounts Programme 1	Civil Administration	4,809,000,000	13,170,000,000	
Head 366	Department of Public Finance Programme 1	Civil Administration	.....	1,000,000,000	
Head 367	Department of External Resources Programme 7	Economic Services	821,512,000	927,130,000	
Head 368	Department of Management Services Programme 1	Civil Administration	1,321,997,000	602,325,000	
			619,007,000	832,000	
			143,083,000	175,000	
			246,012,000	16,394,680,000	
			9,361,000	2,720,000	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 369	Department of Inland Revenue: Programme 1 Civil Administration	516,128,000	145,070,000
Head 371	Department of Customs Programme 1 Civil Administration	1,148,682,000	181,100,000
Head 372	Excise Department Programme 1 Civil Administration	127,131,000	30,800,000
Head 373	Valuation Department Programme 1 Civil Administration	63,097,000	6,160,000
Head 374	Department of Census and Statistics Programme 0 Infrastructure Development	583,774,000	30,102,000
Head 375	Department of National Planning Programme 1 Civil Administration	36,776,000	99,507,000
Head 376	Department of Import and Export Control Programme 7 Economic Services	12,710,000	1,700,000
Ministry of Plan Implementation			
Recurrent		1,830,008,000	
Capital		2,689,630,000	
Made up as follows :—			
Head 380	Ministry of Plan Implementation Programme 1 Civil Administration	852,398,000	23,330,000
	Programme 7 Economic Services	177,610,000	2,666,400,000

Ministry of Transport

Recurrent
Capital

Made up as follows :—

Head 390	Minister of Transport			
	Programme 1	Civil Administration	24,029,000	300,000
	Programme 6	Infrastructure Development	1,540,944,000	2,654,300,000
Head 391	Railway			
	Programme 6	Infrastructure Development	3,215,535,000	4,766,000,000
Head 392	Department of Motor Traffic			
	Programme 6	Infrastructure Development	590,622,000	120,300,000

Ministry of Justice

Recurrent
Capital

Made up as follows :—

Head 400	Minister of Justice			
	Programme 1	Civil Administration	126,936,000	330,457,000
Head 401	Courts Administration			
	Programme 2	Public Order	727,490,000	250,000,000
Head 402	Department of Attorney-General			
	Programme 2	Public Order	138,582,000	15,800,000
Head 403	Legal Draftsman's Department			
	Programme 2	Public Order	25,571,000	1,850,000
Head 404	Debt Conciliation Board			
	Programme 2	Public Order	2,646,000	55,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 406	Department of Prisons Programme 2 Public Order	1,101,446,000	212,000,000
Head 407	Department of Public Trustee Programme 6 Social Security and Welfare	9,448,000	500,000
Head 408	Department of Government Analyst Programme 8 Research and Development	26,815,000	35,000,000
Head 409	Registrar of the Supreme Court Programme 2 Public Order	25,045,000	2,000,000
Head 411	Department of the Law Commission Programme 8 Research and Development	5,908,000	1,625,000
Ministry of Social Services and Housing Development for Fishing Community		4,354,297,000	
Recurrent		382,300,000	
Capital			
Made up as follows :—			
Head 420	Minister of Social Services and Housing Development for Fishing Community		
Programme 1	Civil Administration	48,204,000	5,300,000
Programme 4	Social Security and Welfare	63,891,000	124,370,000
Head 421	Department of Social Services Programme 4 Social Security and Welfare	4,165,825,000	34,830,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 406	Department of Prisons Programme 2 Public Order	1,101,446,000	212,000,000
Head 407	Department of Public Trustee Programme 6 Social Security and Welfare	9,448,000	500,000
Head 408	Department of Government Analyst Programme 8 Research and Development	26,815,000	35,000,000
Head 409	Registrar of the Supreme Court Programme 2 Public Order	25,035,000	2,000,000
Head 411	Department of the Law Commission Programme 8 Research and Development	5,968,000	1,625,000
	Ministry of Social Services and Housing Development for Fishing Community		
	Recurrent	4,354,297,000	
	Capital	382,300,000	
Made up as follows :—			
Head 420	Minister of Social Services and Housing Development for Fishing Community		
	Programme 1 Civil Administration	48,204,000	5,300,000
	Programme 4 Social Security and Welfare	63,891,000	124,770,000
Head 421	Department of Social Services Programme 4 Social Security and Welfare	4,165,825,000	34,830,000

Head 422	Department of Probation and Child Care Services Programme 6 Social Security and Welfare	76,377,000	17,000,000
	Ministry of Fisheries and Aquatic Resources Development		
	Recurrent	587,876,000	
	Capital	2,050,300,000	
Made up as follows :—			
Head 430	Minister of Fisheries and Aquatic Resources Development Programme 1 Civil Administration	22,040,000	4,700,000
	Programme 7 Economic Services	458,100,000	1,916,100,000
Head 431	Department of Fisheries and Aquatic Resources Programme 7 Economic Services	82,419,000	29,100,000
Head 432	Coast Conservation Department Programme 7 Economic Services	19,467,000	180,000,000
	Ministry of Sam-rulhi, Rural Development, Parliamentary Affairs and Up-Country Development		
	Recurrent	13,875,324,980	
	Capital	1,423,126,000	
Made up as follows :—			
Head 440	Minister of Sam-rulhi, Rural Development, Parliamentary Affairs and Up-Country Development		
	Programme 1 Civil Administration	152,212,000	423,520,000
	Programme 4 Social Security and Welfare	2,720,136,000	541,430,000
	Programme 5 Human Resource Development	27,216,000	51,750,000
Head 441	Department of Up-Country Development Programme 6 Infrastructure Development	4,793,000	360,120,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 443	Department of the Commissioner General of Samurdhi Programme 4 Social Security and Welfare	56,584,000	142,100,000
Head 445	Department of Poor Relief Programme 4 Social Security and Welfare	10,914,183,000	4,200,000
	Ministry of Posts and Telecommunications		
	Recurrent		3,838,361,000
	Capital		6,430,790,000
Made up as follows :—			
Head 450	Minister of Posts and Telecommunications Programme 1 Civil Administration	18,672,000	2,750,000
	Programme 6 Infrastructure Development	36,824,000	6,056,250,000
Head 451	Department of Posts Programme 5 Infrastructure Development	2,982,653,000	371,000,000
	Ministry of Health		
	Recurrent		15,086,035,000
	Capital		4,556,850,000
Made up as follows :—			
Head 460	Minister of Health Programme 1 Civil Administration	32,222,000	7,450,000
	Programme 5 Human Resource Development	3,459,603,000	1,603,350,000
Head 461	Department of Health Services Programme 5 Human Resource Development	11,603,210,000	2,946,050,000

Ministry of Agriculture		4,246,999,000	
Recurrent		1,452,382,000	
Capital			
Made up as follows :—			
Head 470	Minister of Agriculture		
	Programme 1 Civil Administration	35,060,000	6,980,000
	Programme 7 Economic Services	2,650,809,000	352,427,000
Head 471	Department of Agriculture		
	Programme 2 Economic Services	691,484,000	500,560,000
Head 473	Department of Agrarian Development		
	Programme 2 Economic Services	869,546,000	593,000,000
Ministry of Land Development and Minor Export Agriculture		1,970,138,000	
Recurrent		1,373,512,000	
Capital			
Made up as follows :—			
Head 480	Minister of Land Development and Minor Export Agriculture		
	Programme 1 Civil Administration	12,987,000	1,000,000
	Programme 7 Economic Services	60,077,000	1,014,900,000
Head 481	Department of Land Commissioner		
	Programme 7 Economic Services	86,817,000	32,550,000
Head 482	Department of Land Settlement		
	Programme 1 Civil Administration	63,775,000	3,383,000
Head 483	Department of Survey		
	Programme 2 Economic Services	756,046,000	123,400,000
Head 484	Department of Export Agriculture		
	Programme 2 Economic Services	90,436,000	498,327,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Mahaweli Development			
	Recurrent	894,614,000	
	Capital	4,113,310,000	
Made up as follows :—			
Head 493	Minister of Mahaweli Development		
	Programme 1 Civil Administration	37,914,000	83,700,000
	Programme 7 Economic Services	856,700,000	4,029,610,000
Ministry of Ports Development and Development of the South			
	Recurrent	136,240,000	
	Capital	2,404,239,000	
Made up as follows :—			
Head 500	Minister of Ports Development and Development of the South		
	Programme 1 Civil Administration	40,396,000	10,239,000
	Programme 6 Infrastructure Development	95,844,000	2,394,000,000
Ministry of Estate Infrastructure and Livestock Development			
	Recurrent	312,329,000	
	Capital	709,271,000	
Made up as follows :—			
Head 510	Minister of Estate Infrastructure and Livestock Development		
	Programme 1 Civil Administration	38,294,000	5,034,000
	Programme 6 Infrastructure Development	43,508,000	494,850,000
	Programme 7 Economic Services	41,987,000	53,147,000
Head 512	Department of Animal Production and Health		
	Programme 7 Economic Services	88,540,000	156,240,000

Ministry of Women's Affairs

Recurrent	110,463,000
Capital	37,225,000

Made up as follows :—

Head 520	Minister of Women's Affairs		
Programme 1	Civil Administration	39,920,000	29,100,000
Programme 3	Human Resource Development	50,483,000	8,125,000

Ministry of Plantation Industries

Recurrent	511,554,000
Capital	3,378,950,000

Made up as follows :—

Head 530	Minister of Plantation Industries		
Programme 1	Civil Administration	30,658,000	6,080,000
Programme 3	Economic Services	415,874,000	3,265,400,000

Head 541	Department of Rubber Development		
Programme 7	Economic Services	65,022,000	103,500,000

Ministry of Provincial Councils and Local Government

Recurrent	26,875,914,000
Capital	11,472,650,000

Made up as follows :—

Head 550	Minister of Provincial Councils and Local Government		
Programme 1	Civil Administration	26,875,914,000	149,450,000
Programme 3	Human Resource Development	—	250,000,000
Programme 6	Infrastructure Development	—	1,311,400,000
Programme 7	Economic Services	—	9,741,800,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Cultural Affairs		
	Recurrent Capital		
	Made up as follows :—		
Head 570	Minister of Cultural Affairs		
	Programme 1 Civil Administration	17,890,000	2,830,000
	Programme 9 Culture, Art and Religion	123,700,000	128,400,000
Head 571	Department of Cultural Affairs		
	Programme 9 Culture, Art and Religion	88,819,000	17,450,000
Head 572	Department of Archaeology		
	Programme 9 Culture, Art and Religion	150,575,000	84,950,000
Head 573	Department of National Museums		
	Programme 9 Culture, Art and Religion	32,166,000	72,200,000
	Ministry of Science and Technology		
	Recurrent Capital		
	Made up as follows :—		
Head 580	Minister of Science and Technology		
	Programme 1 Civil Administration	13,280,000	3,750,000
	Programme 8 Research and Development	290,719,000	994,160,000
Head 581	Department of Meteorology		
	Programme 8 Research and Development	54,373,000	45,900,000

Ministry of Public Administration, Home Affairs and Administrative Reforms

19,810,760,000

297,898,000

Made up of as follows :—

Head 590 Minister of Public Administration, Home Affairs and Administrative Reforms

Programme 1 Civil Administration

363,496,000

257,575,000

Head 591 Department of Pensions

Programme 1 Civil Administration

19,312,055,000

3,100,000

Head 602 Registrar General

Programme 1 Civil Administration

135,299,000

97,215,000

District Secretariat

Recurrent

2,932,822,000

Capital

742,350,000

Head 605 District Secretariat, Colombo

Programme 1 Civil Administration

152,144,000

306,650,000

Head 606 District Secretariat, Gampaha

Programme 1 Civil Administration

186,045,000

9,900,000

Head 607 District Secretariat, Kalutara

Programme 1 Civil Administration

142,795,000

31,700,000

Head 608 District Secretariat, Kandy

Programme 1 Civil Administration

218,303,000

13,900,000

Head 609 District Secretariat, Matle

Programme 1 Civil Administration

100,763,000

14,900,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 611	District Secretariat, Nawara-Eliya Programme 1 Civil Administration	71,854,000	44,900,000
Head 612	District Secretariat, Galle Programme 1 Civil Administration	177,301,000	42,000,000
Head 613	District Secretariat, Matara Programme 1 Civil Administration	145,592,000	46,300,000
Head 614	District Secretariat, Hambantota Programme 1 Civil Administration	111,668,000	17,950,000
Head 615	District Secretariat, Kachcheri, Kaffra Programme 1 Civil Administration	104,000,000	16,000,000
Head 616	District Secretariat, Kachcheri, Mannar Programme 1 Civil Administration	34,759,000	4,900,000
Head 617	District Secretariat, Kachcheri, Vavuniya Programme 1 Civil Administration	37,242,000	9,000,000
Head 618	District Secretariat, Kachcheri, Mullaitivu Programme 1 Civil Administration	23,266,000	1,000,000
Head 619	District Secretariat, Kachcheri, Kilinochchi Programme 1 Civil Administration	33,820,000	2,580,000
Head 621	District Secretariat, Kachcheri, Batticaloa Programme 1 Civil Administration	89,600,000	15,400,000
Head 622	District Secretariat, Kachcheri, Ampara Programme 1 Civil Administration	144,763,000	21,200,000
Head 623	District Secretariat, Kachcheri, Trincomalee Programme 1 Civil Administration	77,789,000	13,000,000
Head 624	District Secretariat, Kurunegala Programme 1 Civil Administration	282,869,000	48,000,000

Head 625	District Secretariat, Pattadak			
	Programme 1 Civil Administration	130,663,000	13,800,000	
Head 626	District Secretariat, Anuvadapura			
	Programme 1 Civil Administration	163,006,000	14,000,000	
Head 627	District Secretariat, Poonmetha			
	Programme 1 Civil Administration	65,486,000	10,900,000	
Head 628	District Secretariat, Budalla			
	Programme 1 Civil Administration	121,223,000	11,450,000	
Head 629	District Secretariat, Minsaragala			
	Programme 1 Civil Administration	83,798,000	11,600,000	
Head 631	District Secretariat, Ratanapora			
	Programme 1 Civil Administration	131,236,000	15,300,000	
Head 632	District Secretariat, Kegalie			
	Programme 1 Civil Administration	111,431,000	15,900,000	
Ministry of Highways				
	Recurrent	504,289,000		
	Capital	13,861,256,000		
Made up of as follows :—				
Head 630	Minister of Highways			
	Programme 1 Civil Administration	31,218,000	1,750,000	
	Programme 6 Infrastructure Development	475,071,000	13,859,606,000	
Ministry of Irrigation and Water Resources Management				
	Recurrent	582,444,000		
	Capital	1,819,250,000		
Made up of as follows :—				
Head 660	Minister of Irrigation and Water Resources Management			
	Programme 1 Civil Administration	16,150,000	2,000,000	
	Programme 6 Infrastructure Development	115,746,000	705,750,000	

<i>Head No.</i>		<i>Recurrent Expenditure Ks.</i>	<i>Capital Expenditure Rs.</i>
Head 661	Department of Irrigation		
	Programme 6 Infrastructure Development	450,508,000	1,111,800,000
	Ministry of Youth Affairs		
	Recurrent	462,368,000	
	Capital	163,658,000	
	Made up of as follows:—		
Head 670	Minister of Youth Affairs		
	Programme 1 Civil Administration	39,430,000	32,680,000
	Programme 5 Human Resource Development	473,638,000	131,200,000
	Ministry of Tourism and Sports		
	Recurrent	480,368,000	
	Capital	586,800,000	
	Made up of as follows:—		
Head 680	Minister of Tourism and Sports		
	Programme 1 Civil Administration	24,327,000	5,100,000
	Programme 7 Economic Services	238,086,000	383,600,000
Head 681	Department of Sports Development		
	Programme 5 Human Resource Development	137,955,000	147,300,000

**Ministry of Ethnic Affairs, National Integration and
Mineral Resources Development**

Recurrent

Capital

Made up of as follows :—

Head 690 Minister of Ethnic Affairs, National Integration and
Mineral Resources Development

Programme 1 Civil Administration

107,627,000

295,410,000

Head 691 Department of Official Languages

Programme 5 Human Resource Development

42,725,000

6,900,000

Ministry of Information and Media

Recurrent

Capital

Made up of as follows :—

Head 700 Minister of Information and Media

Programme 1 Civil Administration

17,610,000

1,900,000

Programme 6 Infrastructure Development

437,322,000

185,750,000

Head 701 Department of Information

Programme 6 Infrastructure Development

55,771,000

32,300,000

Head 702 Department of Government Printer

Programme 1 Civil Administration

642,332,000

103,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 703	Department of National Archives		
	Programme 9 Culture, Art and Religion	24,448,000	8,040,000
	Ministry of Indigenous Medicine		
	Recurrent	256,067,000	
	Capital	298,450,000	
	Made up of as follows :—		
Head 710	Minister of Indigenous Medicine		
	Programme 1 Civil Administration	14,102,000	5,500,000
	Programme 5 Human Resource Development	51,960,000	176,150,000
Head 711	Department of Ayurveda		
	Programme 5 Human Resource Development	180,000,000	116,800,000
	Ministry of Rural Industrial Development		
	Recurrent	136,549,060	
	Capital	94,026,000	
	Made up of as follows :—		
Head 720	Minister of Rural Industrial Development		
	Programme 1 Civil Administration	17,162,000	7,380,000
	Programme 7 Economic Services	119,387,000	86,726,000

**Ministry of Development, Rehabilitation, Reconstruction of the
East & Rural Housing Development**

Recurrent 309,510,000
Capital 1,818,210,000

Made up of as follows :—

**Head 730 Minister of Development, Rehabilitation, Reconstruction of the
East & Rural Housing Development**
Programme 1 Civil Administration 49,035,000
Programme 4 Social Security and Welfare 254,943,000
Programme 6 Infrastructure Development 1,855,293,000

Ministry of Without Portfolio

Recurrent 19,613,000
Capital 3,448,000

Made up of as follows :—

Head 740 Minister Without Portfolio
Programme 1 Civil Administration 19,015,000

1,440,000

Ministry of Food and Marketing Development

Recurrent 98,727,000
Capital 124,190,000

Made up of as follows :—

Head 750 Minister of Food and Marketing Development
Programme 1 Civil Administration 13,207,000
Programme 7 Economic Services 66,361,000

1,890,000
102,040,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 751	Department of Food Commissioner Programme 7 Economic Services	19,160,000	20,500,000
	Ministry of Higher Education and Information Technology Development		
	Recurrent	5,514,226,000	
	Capital	2,216,650,000	
	Made up of as follows :—		
Head 760	Ministry of Higher Education and Information Technology Development Programme 1 Civil Administration Programme 2 Human Resource Development	18,232,000 258,170,000	3,900,000 89,950,000
Head 761	Contribution to the University and University Grants Commission Programme 5 Human Resource Development	5,337,824,000	2,133,700,000
	Ministry of Development, Rehabilitation and Reconstruction of the North and Tamil Affairs, North and East		
	Recurrent	179,403,000	
	Capital	2,010,900,000	
	Made up of as follows :—		
Head 770	Minister of Development, Rehabilitation and Reconstruction of the North and Tamil Affairs, North and East Programme 1 Civil Administration Programme 4 Social Security and Welfare	11,760,000 144,045,000	13,790,000 1,984,300,000

Head 771 Department of Hindu Religious and Cultural Affairs
 Programme 9 Culture, Art and Religion

23,598,000

12,000,000

SECOND SCHEDULE - ESTIMATE 2001

Limits of Advance Account Activities

SR. No.	Ministry/Department	Item No.	Activities of the Government	I Maximum Limits of Expenditure of the activities of Government	II Minimum Limits of Receipts of the activities of Government	III Maximum Limits of Debit Balances of the activities of Government	IV Maximum Limits of Credits of the activities of Government	V Maximum Limits of Debt Liabilities of the activities of Government
1	Ministry of the President	20001	Advances to Public Officers	12,500,000	6,000,000	42,000,000	—	—
2	Prime Minister	20101	Advances to Public Officers	2,400,000	1,000,000	10,000,000	—	—
3	Judges of the Supreme Court	20201	Advances to Public Officers	2,000,000	1,000,000	12,000,000	—	—
4	Office of the Cabinet of Ministers	20301	Advances to Public Officers	1,700,000	600,000	6,000,000	—	—
5	Office of the Secretary-General of Parliament	20401	Advances to Public Officers	40,000,000	15,000,000	175,000,000	—	—
6	Audience General	20501	Advances to Public Officers	60,000,000	20,000,000	250,000,000	—	—
7	Office of the Leader of the House of Parliament	20601	Advances to Public Officers	2,000,000	1,000,000	6,000,000	—	—
8	Office of the Chief Govt. Whip of Parliament	20701	Advances to Public Officers	1,000,000	500,000	4,300,000	—	—
9	Office of the Leader of the Opposition of Parliament	20801	Advances to Public Officers	1,300,000	350,000	5,200,000	—	—
10	Office of the Commissioner of Election	20901	Advances to Public Officers	8,000,000	4,000,000	50,000,000	—	—

11	Department of National Zoological Gardens	21601	Advances to Public Officers	5,000,000	2,700,000	2,300,000	---
12	Judicial Service Commission	21101	Advances to Public Officers	4,600,000	1,400,000	16,700,000	---
13	Public Service Commission	21301	Advances to Public Officers	5,000,000	1,750,000	18,700,000	---
14	Office of the Parliamentary Commissioner for Administration	21301	Advances to Public Officers	800,000	400,000	2,500,000	---
15	Department of Wild Life Conservation	21401	Advances to Public Officers	16,000,000	7,000,000	59,500,000	---
16	Finance Commission	21501	Advances to Public Officers	1,500,000	300,000	3,600,000	---
17	National Education Commission	21601	Advances to Public Officers	700,000	250,000	2,800,000	---
18	Office of the Former President (Hon. D. B. Wijetunga)	21701	Advances to Public Officers	400,000	100,000	1,000,000	---
19	Commission to Investigate Allegations of Bribery or Corruption	21801	Advances to Public Officers	4,000,000	2,500,000	13,000,000	---
20	Commission to Investigate Allegations of Bribery or Corruption	21802	Advancing salaries to be used in bribery detection as bribes	1,000,000	1,000,000	2,000,000	---
21	Minister of Buddha Sasana and Religious Affairs	22001	Advances to Public Officers	2,200,000	1,300,000	9,000,000	---
22	Department of Buddhist Affairs	22101	Advances to Public Officers	4,000,000	1,800,000	17,000,000	---
23	Department of Christian Religious and Cultural Affairs	22201	Advances to Public Officers	700,000	40,000	240,000	---

Srl. No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts of the activities of Government	IV Maximum Limits of Debit Balances of the activities of Government	V Maximum Limits of Credit Balances of the activities of Government
				Rs.	Rs.	Rs.	Rs.
24	Ministry of Defence	23001	Advances to Public Officers	40,000,000	15,000,000	149,000,000	—
25	Sri Lanka Army	23101	Advances to Public Officers	1,000,000,000	790,000,000	2,500,000,000	—
26	Sri Lanka Army	23102	Agricultural Development Work undertaken by the Army Units	5,000,000	5,205,000	100,000	—
27	Sri Lanka Navy	23201	Advances to Public Officers	200,000,000	100,000,000	450,000,000	—
28	Sri Lanka Navy	23202	Stores (Explosive Items)	180,000,000	180,000,000	55,000,000	—
29	Sri Lanka Air Force	23301	Advance Account	300,000,000	125,000,000	700,000,000	—
30	Sri Lanka Air Force	23302	Advances to Public Officers	197,500,000	220,000,000	—	—
31	Department of Police	23401	Civilian Rights between Retirees & Police	900,000,000	450,000,000	2,300,000,000	—
32	Department of Immigration and Emigration	23601	Advances to Public Officers	20,000,000	10,000,000	75,000,000	—
33	Department of Registration of Persons	23701	Advances to Public Officers	9,000,000	4,500,000	24,000,000	—
34	Ministry of Vocational Training	25001	Advances to Public Officers	10,000,000	4,000,000	35,000,000	—
35	Department of Technical Education and Training	25101	Advances to Public Officers	80,000,000	20,000,000	175,000,000	—

36	Minister of Foreign Affairs	26001	Advances to Public Officers	25,000,000	10,000,000	90,000,000	---
37	Minister of Co-operative Development	27001	Advances to Public Officers	2,500,000	1,000,000	8,000,000	---
38	Department of Co-operative Development and Registrar of Co-operative Societies	27101	Advances to Public Officers	5,000,000	2,000,000	22,000,000	---
39	Co-operative Employees Commission	27301	Advances to Public Officers	1,200,000	400,000	3,600,000	---
40	Minister of Internal and International, Trade & Commerce, Muslim Religious Affairs and Shipping Development	28001	Advances to Public Officers	9,000,000	4,000,000	30,000,000	---
41	Department of the Registrar of Companies	28101	Advances to Public Officers	7,500,000	1,500,000	12,000,000	---
42	Department of Commerce	28501	Advances to Public Officers	3,000,000	1,500,000	10,000,000	---
43	Department of Internal Trade	28401	Advances to Public Officers	4,500,000	2,500,000	13,000,000	---
44	Office of National Intellectual Property	28301	Advances to Public Officers	1,200,000	500,000	5,000,000	---
45	Department of Measurement Units, Standards Services	28801	Advances to Public Officers	5,000,000	2,500,000	20,000,000	---
46	Department of Muslim Religious of Cultural Affairs	28901	Advances to Public Officers	2,000,000	900,000	8,000,000	---
47	Minister of Aviation & Airport Development	29001	Advances to Public Officers	3,500,000	2,000,000	18,000,000	---
48	Department of Civil Aviation	29101	Advances to Public Officers	4,500,000	1,500,000	18,000,000	---

SRL No.	Ministry/Department	Item No.	Activities of the Government	Y			
				H Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts of the activities of Government	IV Minimum Limits of Doubtful Balances of the activities of Government	V Maximum Limits of Doubtful Balances of the activities of Government
				Rs.	Rs.	Rs.	Rs.
49	Ministry of Education	30001	Advances to Public Officers	650,000,000	300,000,000	1,700,000,000	---
50	Department of Examinations	30201	Advances to Public Officers	17,000,000	10,000,000	64,000,000	---
51	Department of Educational Publication	30301	Advances to Public Officers	6,000,000	2,500,000	18,000,000	---
52	Department of Educational Publication	30302	Printing, Publicity and Sales of Books (including purchase of Copyrights, Publications, Translation Rights, Translation Fees and Salaries and Allowances of Staff)	1,046,000,000	1,000,000,000	577,000,000	---
53	Minister of Forestry and Environment	31001	Advances to Public Officers	15,000,000	7,000,000	42,000,000	---
54	Department of Forests	31101	Advances to Public Officers	35,000,000	14,000,000	121,000,000	---
55	Minister of Power and Energy	32001	Advances to Public Officers	10,000,000	4,000,000	55,000,000	---
56	Minister of Labour	33001	Advances to Public Officers	5,000,000	2,500,000	18,000,000	---
57	Department of Labour	33101	Advances to Public Officers	65,000,000	30,000,000	150,000,000	---
58	Minister of Urban Development, Construction & Public Utilities	34001	Advances to Public Officers	8,000,000	4,500,000	30,000,000	---
59	Department of Buildings	34101	Advances to Public Officers	22,000,000	10,000,000	75,000,000	---

60	Government Factory	34203	Advances to Public Officers	17,000,000	9,000,000	71,000,000	—
61	Government Factory	34202	Government Factory Stores Advance Account	20,000,000	20,000,000	8,000,000	—
62	Government Factory	34203	Government Factory Work Done Advance Account	77,000,000	82,000,000	—	—
63	Government Factory	34204	Government Factory Foundry Work Advance Account	8,000,000	8,200,000	—	—
64	Government Factory	34205	Government Factory Lign Sawing Advance Account	5,000,000	5,200,000	—	—
65	Department of National Physical Planning	34301	Advances to Public Officers	7,000,000	7,500,000	29,000,000	—
66	Minister of Constitutional Affairs and Industrial Development	35001	Advances to Public Officers	20,000,000	11,000,000	64,000,000	—
67	Department of Textile Industries	35301	Advances to Public Officers	12,000,000	8,000,000	45,000,000	—
68	Minister of Finance and Planning	36001	Advances to Public Officers	17,000,000	3,600,000	65,000,000	—
69	General Treasury	36101	Advances to Public Officers	1,125,000	100,000	1,025,000	—
70	Department of Fiscal Policy and Economic Affairs	36201	Advances to Public Officers	6,500,000	2,400,000	26,000,000	—
71	Department of National Budget	36301	Advances to Public Officers	9,000,000	4,000,000	22,000,000	—
72	Department of State Accounts	36501	Advances to Public Officers	15,000,000	6,000,000	50,000,000	—
73	Department of State Accounts	36502	Advances for Payments on behalf of other Governments	9,000,000	9,000,000	16,300,000	—

Sl. No.	Ministry/Department	Item No.	Activities of the Government	I	II	III	IV	V
					Maximum Limit of Expenditure of the activities of Government	Maximum Limit of Receipts of the activities of Government	Maximum Limit of Debit Balances of the activities of Government	Maximum Losses of Liabilities of the activities of Government
					Rs.	Rs.	Rs.	Rs.
74	Department of State Accounts	36303	Miscellaneous Advances		300,000,000	350,000,000	303,000,000	—
75	Department of State Accounts	36304	Advances to Government Corporations, Statutory Boards and institutions with Financial participation by Government		10,000,000	20,000,000	994,000,000	—
76	Department of Public Finance	36601	Advances to Public Officers		6,000,000	2,000,000	25,000,000	—
77	Department of External Resources	36701	Advances to Public Officers		10,000,000	3,000,000	29,500,000	—
78	Department of Management Services	36801	Advances to Public Officers		6,000,000	2,000,000	11,300,000	—
79	Department of Inland Revenue	36901	Advances to Public Officers		60,000,000	32,000,000	200,000,000	—
80	Department of Customs	37101	Advances to Public Officers		35,000,000	20,000,000	232,000,000	—
81	Department of Customs	37102	Expenses in connection with seized and forfeited Goods		1,000,000	1,500,000	1,500,000	—
82	Excise Department	37201	Advances to Public Officers		25,000,000	10,000,000	82,000,000	—
83	Vat/Vehicle Department	37301	Advances to Public Officers		13,000,000	5,000,000	50,000,000	—
84	Department of Census and Statistics	37401	Advances to Public Officers		30,000,000	13,000,000	130,000,000	—

85	Department of National Planning	37501	Advances to Public Officers	7,000,000	3,000,000	24,000,000	—
86	Department of Imports and Exports Control	37601	Advances to Public Officers	2,800,000	1,000,000	10,000,000	—
87	Minister of Transport	38001	Advances to Public Officers	35,000,000	15,500,000	100,000,000	—
88	Minister of Transport	39001	Advances to Public Officers	4,000,000	2,500,000	20,000,000	—
89	Railway	39101	Advances to Public Officers	400,000,000	225,000,000	1,500,000,000	—
90	Railway	39102	Railway stores Advance Account	900,000,000	925,000,000	1,175,000,000	250,000,000
91	Committee of Motor Traffic	39201	Advances to Public Officers	15,000,000	5,500,000	46,000,000	—
92	Minister of Justice	40001	Advances to Public Officers	10,000,000	7,000,000	29,000,000	—
93	Courts Administration	40101	Advances to Public Officers (High Courts, District Courts, Magistrate Courts, Labour Tribunals)	130,000,000	60,000,000	545,000,000	—
94	Attorney-General's Department	40201	Advances to Public Officers	70,000,000	7,000,000	47,400,000	—
95	Legal Practitioners Department	40301	Advances to Public Officers	6,000,000	2,000,000	19,200,000	—
96	Data Conciliation Board	40401	Advances to Public Officers	500,000	175,000	2,200,000	—
97	Department of Prisons	40601	Advances to Public Officers	70,000,000	35,000,000	265,000,000	—
98	Department of Prisons	40602	Prisons Industrial and Agricultural Undertaking	29,500,000	33,500,000	9,000,000	—
99	Public Trustee	40701	Advances to Public Officers	3,000,000	1,200,000	9,700,000	—
100	Government Analyst	40801	Advances to Public Officers	7,000,000	2,500,000	20,000,000	—
101	Registrar of the Supreme Court	40901	Advances to Public Officers	6,000,000	2,000,000	20,000,000	—
102	Department of Law Commission	41101	Advances to Public Officers	1,000,000	600,000	3,000,000	—

S/LR No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government	Rs.	III Minimum Limits of Receipts of the activities of Government	Rs.	IV Maximum Limits of Debt Balances of the activities of Government	Rs.	V Maximum Limits of Debt Balances of the activities of Government	Rs.
103	Ministry of Social Services and Housing Development for Fishing Community	42001	Advances to Public Officers	10,000,000	4,000,000	20,000,000	.....	.....	.....	.....
104	Department of Social Services	42101	Advances to Public Officers	7,000,000	2,400,000	22,000,000	.....	.....	.....	.....
105	Department of Probation and Child Care Services	42201	Advances to Public Officers	2,000,000	500,000	6,600,000	.....	.....	.....	.....
106	Ministry of Fisheries and Aquatic Resources Development	43001	Advances to Public Officers	16,000,000	6,000,000	60,000,000	.....	.....	.....	.....
107	Department of Fisheries and Aquatic Resources	43101	Advances to Public Officers	16,000,000	7,000,000	60,000,000	.....	.....	.....	.....
108	Coast Conservation Department	43201	Advances to Public Officers	7,000,000	3,000,000	29,000,000	.....	.....	.....	.....
109	Ministry of Samabali, Rural Development, Parliamentary Affairs and Up-County Development	44001	Advances to Public Officers	8,000,000	4,000,000	40,000,000	.....	.....	.....	.....
110	Department of Up-County Development	44101	Advances to Public Officers	700,000	250,000	3,000,000	.....	.....	.....	.....
111	Department of the Commissioner General of Samabali	44201	Advances to Public Officers	7,000,000	2,800,000	18,000,000	.....	.....	.....	.....

117	Department of Poor Relief	44901	Advances to Public Officers	13,000,000	6,500,000	46,000,000	—
118	Minister of Posts and Telecommunications	45901	Advances to Public Officers	3,000,000	1,300,000	15,000,000	—
119	Department of Posts	46101	Advances to Public Officers	330,000,000	170,000,000	1,292,000,000	—
120	Minister of Health	46801	Advances to Public Officers	5,000,000	2,000,000	32,500,000	—
121	Department of Health Services	46101	Advances to Public Officers	600,000,000	300,000,000	625,000,000	—
122	Department of Health Services	46102	Purchase of medical, surgical and Laboratory requisites	4,300,000,000	4,700,000,000	1,507,000,000	—
123	Department of Health Services	46103	Occupational Therapy-Mental Hospital, Angoda	88,000	95,000	—	—
124	Department of Health Services	46104	Running of Bakery at Mental Hospital	2,600,000	2,700,000	—	—
125	Minister of Agriculture	47001	Angoda for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	24,000,000	8,000,000	40,000,000	—
126	Department of Agriculture	47101	Advances to Public Officers	130,000,000	70,000,000	358,000,000	—
127	Department of Agriculture	47103	Maintenance of Agricultural Farms	130,000,000	131,000,000	116,000,000	—
128	Department of Agriculture	47104	Running Expenses of Central Agricultural Stores, Narakemipila	—	75,000	575,000	—
129	Department of Agriculture	47105	Certified Seed and Planting Materials	170,000,000	140,000,000	84,000,000	—
130	Department of Agrarian Development	47301	Advances to Public Officers	100,000,000	35,000,000	230,000,000	—
131	Minister of Land Development and Minor Export Agriculture	48001	Advances to Public Officers	40,000,000	15,000,000	25,000,000	—
132	Department of Land Commissioner	48101	Advances to Public Officers	16,000,000	7,000,000	53,000,000	—

S/LR No.	Ministry/Department	Item No.	<i>i</i> Activities of the Government	<i>ii</i> Maximum Limits of Expenditure of the activities of Government	<i>iii</i> Minimum Limits of Receipts of the activities of Government	<i>iv</i> Maximum Limits of Debit Balances of the activities of Government	<i>v</i> Maximum Limits of Debt Liabilities of the activities of Government
				Rs.	Rs.	Rs.	Rs.
128	Department of Land Settlement	48201	Advances to Public Officers	8,000,000	3,500,000	20,000,000	—
129	Department of Survey	48201	Advances to Public Officers	125,000,000	55,000,000	423,000,000	—
130	Department of Export Agriculture	48401	Advances to Public Officers	18,000,000	8,000,000	65,000,000	—
131	Minister of Malawawi Development	49001	Advances to Public Officers	2,500,000	1,250,000	25,000,000	—
132	Minister of Ports Development and Development of the South	50001	Advances to Public Officers	2,000,000	500,000	1,500,000	—
133	Minister of Estate Infrastructure and Livestock Development	51001	Advances to Public Officers	2,500,000	2,700,000	24,000,000	—
134	Department of Animal Production and Health	51201	Advances to Public Officers	30,000,000	10,000,000	107,500,000	—
135	Minister of Women's Affairs	52001	Advances to Public Officers	5,000,000	2,000,000	15,000,000	—
136	Ministry of Plantation Industries	53001	Advances to Public Officers	2,000,000	500,000	1,500,000	—
137	Department of Rubber Development	53101	Advances to Public Officers	8,000,000	3,000,000	5,000,000	—
138	Minister of Provincial Councils and Local Government	55001	Advances to Public Officers	9,000,000	3,400,000	32,000,000	—

139	Minister of Cultural Affairs	57001	Advances to Public Officers	7,000,000	3,000,000	30,000,000	—
140	Department of Cultural Affairs	57101	Advances to Public Officers	6,000,000	2,500,000	29,000,000	—
141	Department of Archaeology	57201	Advances to Public Officers	13,000,000	7,000,000	50,000,000	—
142	Department of National Museums	57301	Advances to Public Officers	6,000,000	2,750,000	19,000,000	—
143	Minister of Science and Technology	58001	Advances to Public Officers	4,000,000	1,700,000	14,500,000	—
144	Department of Meteorology	58101	Advances to Public Officers	10,000,000	4,000,000	41,000,000	—
145	Minister of Public Administration, Home Affairs and Administrative Reforms	59001	Advances to Public Officers	30,000,000	20,000,000	90,000,000	—
146	Minister of Public Administration, Home Affairs and Administrative Reforms	59003	Advances to Public Officers (Plantation Industries)	7,000,000	4,000,000	24,500,000	—
147	Department of Pensions	59101	Advances to Public Officers	13,000,000	6,500,000	47,000,000	—
148	Registrar General	60201	Advances to Public Officers	23,000,000	9,000,000	90,700,000	—
149	District Secretariat, Colombo	60501	Advances to Public Officers	35,000,000	12,000,000	125,000,000	—
150	District Secretariat, Gampaha	60601	Advances to Public Officers	45,000,000	15,000,000	170,525,000	—
151	District Secretariat, Kalutara	60701	Advances to Public Officers	35,000,000	15,000,000	148,025,000	—
152	District Secretariat, Kandy	60801	Advances to Public Officers	40,000,000	15,000,000	156,039,000	—
153	District Secretariat, Matale	60901	Advances to Public Officers	22,000,000	8,000,000	86,610,000	—
154	District Secretariat, Nuwara Eliya	61001	Advances to Public Officers	20,000,000	7,000,000	76,994,000	—
155	District Secretariat, Galle	61201	Advances to Public Officers	40,000,000	13,000,000	157,630,000	—
156	District Secretariat, Mahara	61301	Advances to Public Officers	40,000,000	15,000,000	145,513,000	—
157	District Secretariat, Hambantota	61401	Advances to Public Officers	35,000,000	10,000,000	99,022,000	—
158	District Secretariat, Jaffna	61501	Advances to Public Officers	10,000,000	3,500,000	32,400,000	—

SLR No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government	Rs.	III Maximum Limits of Receipts of the activities of Government	Rs.	IV Maximum Limits of Debt Balances of the activities of Government	Rs.	V Maximum Limits of Liabilities of the activities of Government	Rs.
159	District Secretariat, Muzungu	61601	Advances to Public Officers	4,000,000	2,000,000	2,000,000	15,488,000	—	—	—	—
160	District Secretariat, Vengayak	61701	Advances to Public Officers	8,400,000	2,500,000	2,500,000	23,126,000	—	—	—	—
161	District Secretariat, Madhativu	61801	Advances to Public Officers	1,800,000	700,000	700,000	7,085,000	—	—	—	—
162	District Secretariat, Kulinochi	61901	Advances to Public Officers	3,000,000	1,200,000	1,200,000	10,900,000	—	—	—	—
163	District Secretariat, Rathicaloa	62101	Advances to Public Officers	20,000,000	7,000,000	7,000,000	59,740,000	—	—	—	—
164	District Secretariat, Ampun	62201	Advances to Public Officers	40,000,000	16,000,000	16,000,000	146,301,000	—	—	—	—
165	District Secretariat, Trincomalee	62301	Advances to Public Officers	12,000,000	4,000,000	4,000,000	25,359,000	—	—	—	—
166	District Secretariat, Kurunegala	62401	Advances to Public Officers	70,000,000	30,000,000	30,000,000	261,500,000	—	—	—	—
167	District Secretariat, Pattalam	62501	Advances to Public Officers	25,000,000	8,500,000	8,500,000	108,865,000	—	—	—	—
168	District Secretariat, Atrappapura	62601	Advances to Public Officers	25,000,000	12,000,000	12,000,000	86,580,000	—	—	—	—
169	District Secretariat, Polonnaruwa	62701	Advances to Public Officers	15,000,000	6,000,000	6,000,000	60,000,000	—	—	—	—
170	District Secretariat, Badulla	62801	Advances to Public Officers	25,000,000	8,500,000	8,500,000	100,600,000	—	—	—	—
171	District Secretariat, Minneriya	62901	Advances to Public Officers	18,000,000	9,000,000	9,000,000	79,280,000	—	—	—	—
172	District Secretariat, Rumpura	63101	Advances to Public Officers	25,000,000	8,500,000	8,500,000	95,400,000	—	—	—	—
173	District Secretariat, Kegalle	63201	Advances to Public Officers	25,000,000	10,000,000	10,000,000	88,583,000	—	—	—	—
174	Minister of Highways	65001	Advances to Public Officers	2,500,000	1,000,000	1,000,000	1,800,000	—	—	—	—
175	Minister of Irrigation and Water Resources Management	66001	Advances to Public Officers	31,000,000	5,000,000	5,000,000	26,000,000	—	—	—	—
176	Department of Irrigation	66101	Advances to Public Officers	100,000,000	50,000,000	50,000,000	356,000,000	—	—	—	—

177	Minister of Youth Affairs	67001	Advances to Public Officers	20,000,000	1,500,000	18,500,000	—
178	Minister of Tourism and Sports	68001	Advances to Public Officers	18,000,000	5,000,000	13,000,000	—
179	Department of Sports Development	68101	Advances to Public Officers	5,000,000	2,500,000	17,500,000	—
180	Minister of Ethnic Affairs, National Integration and Mineral Resources Development	69001	Advances to Public Officers	3,000,000	1,000,000	2,000,000	—
181	Department of Official Language	69101	Advances to Public Officers	2,400,000	1,200,000	2,000,000	—
182	Minister of Information and Media	70001	Advances to Public Officers	2,500,000	750,000	1,750,000	—
183	Department of Information	70101	Advances to Public Officers	9,000,000	3,600,000	33,000,000	—
184	Department of Government Public	70201	Advances to Public Officers	55,000,000	22,000,000	280,000,000	—
185	Department of National Archives	70301	Advances to Public Officers	3,000,000	1,300,000	10,000,000	—
186	Minister of Indigenous Medicine	71001	Advances to Public Officers	3,000,000	500,000	2,500,000	—
187	Department of Ayurveda	71101	Advances to Public Officers	15,000,000	6,000,000	52,000,000	—
188	Minister of Rural Industrial Development	72001	Advances to Public Officers	2,000,000	500,000	1,500,000	—
189	Minister of Development, Rehabilitation, Reconstruction of the East & Rural Housing Development	73001	Advances to Public Officers	11,000,000	5,000,000	40,000,000	—
190	Minister of Welfare Portfolio	74001	Advances to Public Officers	2,000,000	500,000	1,500,000	—
191	Minister of Food and Marketing Development	75001	Advances to Public Officers	2,500,000	700,000	1,800,000	—
192	Department of Food Commissioner	75101	Advances to Public Officers	23,000,000	10,000,000	86,000,000	—

SLR No.	Ministry/Department	Item No.	Activities of the Government	I Maximum Limits of Expenditure of the activities of Government	II Minimum Limits of Receipts of the activities of Government	III Minimum Limits of Receipts of the activities of Government	IV Maximum Limits of Debit Balances of the activities of Government	V Maximum Limits of Credit Balances of the activities of Government
193	Department of Food Commissioner	75102	Catering and Working of Bakery and Kitchen	Rs. 50,750,000	Rs. 51,000,000	---	---	---
194	Department of Food Commissioner	75103	Food Distribution	Rs. 955,000,000	Rs. 975,000,000	47,000,000	---	---
195	Minister of Higher Education and Information Technology Development	76001	Advances to Public Officers (Former Ministry of Higher Education)	Rs. 3,500,000	Rs. 2,200,000	28,000,000	---	---
196	Minister of Development, Rehabilitation, Reconstruction of the North and Tamil Affairs, North and East	77001	Advances to Public Officers	Rs. 9,500,000	Rs. 2,750,000	6,750,000	---	---
197	Department of Hindu Religious and Cultural Affairs	77101	Advances to Public Officers	Rs. 1,000,000	Rs. 700,000	3,500,000	---	---
Total				Rs. 16,028,061,000	Rs. 13,079,500,000	Rs. 25,758,036,000	Rs. 250,000,000	Rs. 250,000,000

Annual subscription of English Bills and Acts of the Parliament Rs. 525 (Local), Rs. 1,180 (Foreign), payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, No. 32, TRANSWORE HOUSE, LEWIS ROAD, COLOMBO 01 before 15th December each year in respect of the year following.