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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

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PART IV (A) — PROVINCIAL COUNCILS
Provincial Councils Notifications

SABARAGAMUWA PROVINCIAL COUNCIL

2021 Third Supplementary Financial Statement

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT NO. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017

2021

1. This permission may be cited as “Permission to disburse under Third Supplementary Financial Statement -2021 of the Sabaragamuwa Provincial Council” and come into operation from 29.12.2021.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Nine Billion One Hundred and Ninety Four Million Eight Hundred and Eighty Three Thousand One Hundred and Eighty Eight and Cent Seventy One Only (Rs. 39,194,883,188.71) for the service of the period beginning on 01st of January, 2021 and ending 31st December 2021, which is specified as “Financial Year 2021” in the Annual Financial Statement and Revenue- Expenditure Estimates prepared for the year 2021, amended by first supplementary financial statement- 2021, that was approved on 09.08.2021, is hereby amended as, Rupees Forty Billion One Hundred and Eighty Three Million Four Hundred and Ninety Thousand Eight Hundred and Three and Cents Sixty Eight Only (Rs. 40,183,490,803.68) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.



3. Accordingly the first schedule of the Annual financial statement and revenue- expenditure estimates- 2021, is amended as the first schedule hereof and grant permission to disburse the same.
4. Advanced accounts limits which is specified in second schedule of the Annual financial statement and revenue- expenditure estimates- 2021, is hereby amended as second schedule of this notification and grant permission to Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
5. This permission will be valid till 31st of December, 2021 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

First Schedule

Funds to be paid for General Services of the Provincial Council

Heads 800 to 861

Recurrent Expenditure	33,410,722,012.00
Capital Expenditure	6,772,768,791.68
Total	40,183,490,803.68

Head	Institutions and Programmes	Recurrent Expenditure- Rupees	Capital Expenditure Rupees
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	85,100,800.00	4,000,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	224,078,412.00	1,000,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	26,111,000.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	12,089,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	269,822,400.00	439,500,000.00
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	41,286,200.00	-
806	Deputy Chief Secretary (Financial Management)		

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 3 - Provincial Council Administration	52,010,000.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	60,156,000.00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	308,725,000.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	77,295,500.00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	184,054,000.00	28,000,000.00
	Programme 47 - Transport Services	50,000,000.00	25,500,000.00
	Programme 49 - Electricity & Energy Services		20,000,000.00
	Programme 53 - Co-operative Development		3,000,000.00
	Programme 60 -Community Development		358,600,000.00
	Programme 61 - Housing & Community Facilities	2,685,000.00	10,000,000.00
	Programme 63 - Estate Infrastructure facilities & Estate Housees		45,000,000.00
	Programme 71 - Hospital Services		1,414,751,942.15
	Programme 72 - Public Health Services		835,000,000.00
	Programme 73 - Indigenous Medicine services		128,000,000.00
	Programme 93 -Religious & Cultural Affairs		-
	Programme 96 - Women Development		460,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	291,602,500.00	
	Programme 71 - Hospital Services	8,132,659,800.00	
	Programme 72 - Public Health Services	1,527,587,700.00	
812	Department of Ayurveda		

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 73 - Indigenous Medicine services	554,794,000.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	115,833,000.00	
814	Department of Local Government		
	Programme 60 - Community Development	2,580,327,000.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		
	Programme 3 - Provincial Council Administration	86,009,300.00	-
	Programme 50 - Construction & Road Maintenance	620,000,000.00	601,987,614.97
	Programme 52 - Regional Development		38,000,000.00
	Programme 90 - Recreational Activities and Sports		75,390,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	75,342,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	71,071,000.00	-
	Programme 51 - Industrial Development		70,000,000.00
	Programme 60 - Community Development	42,690,000.00	93,635,000.00
	Programme 95 - Social Security		130,000,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	160,930,000.00	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	386,999,900.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	128,659,000.00	991,820,000.00
	Programme 80 - Primary Education		195,097,000.00
	Programme 81 - Secondary Education		750,222,234.56
	Programme 93 - Religious & Cultural Affairs	18,043,000.00	33,555,000.00

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
841	Department of Education		
	Programme 3 - Provincial Council Administration	627,970,000.00	
	Programme 80 - Primary Education	5,511,891,500.00	
	Programme 81 - Secondary Education	10,304,450,000.00	
	Programme 87 - Development of Participatory Education	30,565,000.00	
	Programme 88 - Education Planning, Control and Providing Service	11,498,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	69,870,400.00	11,000,000.00
	Programme 40 - Land Administration and Development		8,000,000.00
	Programme 43 - Irrigation & Water Management		151,200,000.00
	Programme 44 - Agricultural Development		223,550,000.00
	Programme 45 - Livestock Development		65,500,000.00
	Programme 55 - Maintaining Food Security		20,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	74,837,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	277,042,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	289,230,000.00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	27,406,600.00	
		33,410,722,012.00	6,772,768,791.68

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Provincial Council.

29th day of December, 2021.

Second Schedule
2021 Estimates
Advanced Account Activities

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
Grand Total				2,429,600,000	853,294,825	6,055,350,219	3,450,000
	Provincial Public Officers		Sub total	2,325,900,000	807,604,825	6,032,910,219	-
1	Hon. Governor's Office	80001	Provincial P.O. Advance	2,000,000	700,000	7,368,900	-
2	Office of Provincial Council Secretariat	80101	Provincial P.O. Advance	1,300,000	900,000	5,200,000	-
3	Office of Provincial Public Service Commission	80201	Provincial P.O. Advance	1,400,000	800,000	4,344,288	-
4	Office of Co-operative Employee's Commission	80301	Provincial P.O. Advance	1,000,000	300,000	3,055,415	-
5	Chief Secretary	80401	Provincial P.O. Advance	25,000,000	15,000,000	77,500,000	-
6	Deputy Chief Secretary (Personnel & Training)	80501	Provincial P.O. Advance	4,000,000	800,000	9,000,000	
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P.O. Advance	5,000,000	1,100,000	10,500,000	
8	Deputy Chief Secretary (Planning)	80701	Provincial P.O. Advance	6,000,000	3,100,000	16,011,196	
9	Deputy Chief Secretary (Engineering Services)	80801	Provincial P.O. Advance	23,000,000	10,000,000	81,000,000	-
10	Provincial Revenue Department	80901	Provincial P.O. Advance	3,000,000	2,400,000	10,000,000	-
11	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81001	Provincial P.O. Advance	6,200,000	3,734,000	32,466,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
12	Department of Health	81101	Provincial P.O. Advance	500,000,000	123,000,000	1,435,000,000	-
13	Department of Ayurveda	81201	Provincial P.O. Advance	25,000,000	18,000,000	82,000,000	-
14	Department of Co-operative Development	81301	Provincial P.O. Advance	9,000,000	4,500,000	22,400,000	-
15	Department of Local Government	81401	Provincial P.O. Advance	5,000,000	3,220,825	17,279,175	-
16	Ministry of Provincial Road Development, Road infrastructure facilities, Tourism, Sports and Yourth affairs	82001	Provincial P.O. Advance	3,000,000	2,000,000	10,112,345	-
17	Department of Sport Development	82101	Provincial P.O. Advance	2,000,000	900,000	6,630,000	-
18	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries	83001	Provincial P.O. Advance	10,500,000	4,200,000	29,542,900	-
19	Department of Industrial Development	83101	Provincial P.O. Advance	14,000,000	9,750,000	30,750,000	-
20	Department Probation, Childcare & Social Services	83201	Provincial P.O. Advance	12,000,000	3,800,000	37,200,000	-
21	Ministry of Education, Information Technology & Cultural Affairs	84001	Provincial P.O. Advance	9,500,000	3,000,000	20,000,000	-
22	Department of Education	84101	Provincial P.O. Advance	1,600,000,000	570,000,000	3,930,000,000	-
23	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries	85001	Provincial P.O. Advance	4,000,000	1,500,000	15,500,000	-
24	Department of Land Commissioner	85101	Provincial P.O. Advance	7,500,000	4,500,000	18,000,000	-
25	Department of Agriculture	85201	Provincial P.O. Advance	30,000,000	12,000,000	88,000,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
26	Department of Animal Production and Health	85301	Provincial P.O. Advance	15,000,000	7,500,000	28,000,000	-
27	Department of Provincial Internal Audit	86101	Provincial P.O. Advance	1,500,000	900,000	6,050,000	-
Other Advance Accounts Sub Total				103,700,000	45,690,000	22,440,000	3,450,000
28	Provincial Council Secretariat	80102	Miscellaneous advance for council members	-	-	-	-
29	Management Development & Training Centre, Pussella	80502	Training Centre advance accounts	3,500,000	1,000,000	500,000	50,000
30	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81002	Computer Project	900,000	140,000	300,000	100,000
31	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	3,000,000	2,000,000	200,000	200,000
32	Department of Indigenous Medicine	81202	Establishment of Panchakarma Centre, Pinnawala	2,800,000	550,000	940,000	400,000

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
33	Department of Industrial Development	83102	Establishment of Small Industrial Workshops & Administration	52,000,000	20,000,000	10,000,000	1,000,000
34	Department of Industrial Development	83103	Establishment of Textile workshops and administration	9,500,000	8,000,000	8,000,000	1,000,000
35	Ministry of Education, Information Technology & Cultural Affairs	84002	Meneripitiya-Atalugama Education Development Centre	16,000,000	4,000,000	2,000,000	500,000
36	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Centre	16,000,000	10,000,000	500,000	200,000

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Province.

29th day of December, 2021.

EOG 02-0679/1

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the Third Supplementary Financial Statement for the year 2021, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Nine Billion One Hundred and Ninety Four Million Eight Hundred and Eighty Three Thousand One Hundred and Eighty Eight and Cents Seventy One Only (Rs. 39,194,883,188.71) for the services of the period beginning on 01st January, 2021 and ending 31st December, 2021, which is specified in the estimate for the year 2021, is amended as Rupees Forty Billion One Hundred and Eighty Three Million Four Hundred and Ninety Thousand Eight Hundred and Three and Cents Sixty Eight Only (Rs. 40,183,490,803.68) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st of December, 2021 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Province.

29th day of December, 2021.

EOG 02-0679/2

AUTHORIZATION – ADVANCED ACCOUNTS

I do hereby approve to amend the limits of the Advanced Accounts stated in the 6th Schedule of the Second Supplementary Financial Statement for 2021, by virtue of Powers in me under Section 27(A) of Provincial Council Act No. 42 of 1987 as the term of the 6th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and other accounting officers of the Sabaragamuwa Province to disburse necessary expenditure from the Sabaragamuwa Provincial Council Fund subject to those limits.

This permission will be valid till 31st of December, 2021 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Province.

29th. day of December, 2021.

EOG 02-0679/3