



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

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**APPROPRIATION ACT, No. 36 OF 1997**

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[Certified on 19th December, 1997 ]

*Printed on the Order of Government*

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Published as a Supplement to Part II of the **Gazette of the Democratic Socialist  
Republic of Sri Lanka** of December 19, 1997

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PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BOARD, COLOMBO. I

**Price : Rs. 29.50**

**Postage : Rs. 6.25**

*Appropriation Act, No. 36 of 1997*

[Certified on 19th December, 1997]

L.D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1998, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND ; AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 36 of 1997.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees two hundred and eighteen thousand three hundred and thirty four million four hundred and fifty six thousand for the Services of the period beginning on January 1, 1998 and ending on December 31, 1998, in this Act referred to as the "financial year 1998", shall be met—

Appropriation for financial year, 1998.

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and
- (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees one hundred and thirteen thousand eighty nine million.

The sum of rupees two hundred and eighteen thousand three hundred and thirty four million and four hundred and fifty six thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1998.

3. (1) The receipts of the Government during the financial year, 1998, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1998.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1998 on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1998, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 1998 the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure, on the activities referred to in section 3 during the financial year, 1998.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

Power of Minister to limit expenditure previously authorized.

6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required.

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

7. (1) The Minister with the approval of the Government may on or before May 31, 1999 by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

(2) No Order made under subsection (1) of this section shall have effect unless it has been approved by Parliament, by resolution.

(3) Any such Order made under subsection (1) of this section shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

## FIRST SCHEDULE

## Sums Payable for General Services

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>HEAD 200-219</b>		
	Recurrent	3,699,231,000	
	Capital	1,319,045,000	
	Made up as follows :—		
Head 200	H. E. the President		
	Programme 1 General Administration	5,364,000	—
	Programme 2 Exercise of Powers as the President of the Republic	2,173,468,000	1,999,000,000
	Programme 3 Promotion and Development of Shipping	52,468,000	350,000
	Programme 4 National Development Council	6,035,000	1,600,000
Head 201	Prime Minister		
	Programme 1 General Administration	8,084,000	2,790,000
	Programme 2 Exercise of Powers as the Prime Minister	13,882,000	1,005,000
Head 202	Judges of the Supreme Court		
	Programme 2 Administration of Justice	4,614,000	—
Head 203	Office of the Cabinet of Ministers		
	Programme 1 General Administration	7,200,000	420,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 204	Parliament Programme 1 General Administration	280,234,000	127,000,000
Head 205	Auditor General Programme 1 General Administration Programme 2 Direct Audit Services	22,426,000 85,844,000	7,400,000 —
Head 206	Office of the Leader of the House of Parliament Programme 1 General Administration	5,251,000	350,000
Head 207	Office of the Chief Gov. Whip in Parliament Programme 1 General Administration	4,851,000	150,000
Head 208	Office of the Leader of the Opposition in Parliament Programme 1 General Administration	6,905,000	—
Head 209	Department of Elections Programme 1 General Administration Programme 2 Implementation of Election Laws	6,036,000 930,515,000	2,000,000 8,000,000
Head 211	Judicial Service Commission Programme 1 General Administration	6,727,000	2,530,000
Head 212	Public Service Commission Programme 1 General Administration	13,905,000	700,000
Head 213	Office of the Parliamentary Commissioner for Administration Programme 1 General Administration	2,608,000	—

Head 215	Office of the Finance Commission Programme 1 General Administration	4,737,000	500,000
Head 216	National Education Commission Programme 1 General Administration	5,152,000	150,000
Head 217	Office of the Former President (Hon. D. B. Wijetunga.) Programme 1 General Administration	3,843,000	100,000
Head 218	Commission to Investigate Allegations of Bribery or Corruption Programme 1 General Administration Programme 2 Investigation, Prevention and Prosecution of Bribery or Corruption	4,931,000 30,508,000	2,000,000 7,100,000
Head 219	Department of Upcountry Peasantry Rehabilitation Programme 1 General Administration Programme 2 Supervision of Development Work	2,638,000 1,294,000	500,000 47,000,000
Ministry of Buddha Sasana			
		Recurrent	69,640,000
		Capital	23,550,000
Made up as follows :-			
Head 220	Minister of Buddha Sasana Programme 1 General Administration Programme 2 Development of the Activities of Buddha Sasana	8,817,000 3,750,000	20,800,000 ---
Head 221	Department of Buddhist Affairs Programme 1 General Administration Programme 2 Promotion of Buddhist Religious Activities	3,552,000 54,001,000	2,750,000 ---



Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	<b>Ministry of Defence</b>		
	<b>Recurrent</b>		
	<b>Capital</b>		
	<b>Made up as follows :—</b>		
Head 230	Minister of Defence		
	Programme 1	186,393,000	51,750,000
	Programme 2	933,535,000	147,400,000
	General Administration and Management of Defence Control of Activities Relating to National Security and Civil Security		
Head 231	Sri Lanka Army		
	Programme 1	807,545,000	60,000,000
	Programme 2	19,340,931,000	1,765,000,000
	General Administration Military Operations		
Head 232	Sri Lanka Navy		
	Programme 1	358,256,000	.....
	Programme 2	2,899,802,000	3,066,000,000
	General Administration Naval Operations and Support Services		
Head 233	Sri Lanka Air Force		
	Programme 1	936,283,000	35,000,000
	Programme 2	3,359,893,000	3,269,256,000
	General Administration Air Force Operations		
Head 234	Police Department		
	Programme 1	208,787,000	200,000,000
	Programme 2	6,569,422,000	629,000,000
	General Administration Law Enforcement, Public Order and State Security Operations		
Head 236	Department of Immigration and Emigration		
	Programme 1	8,318,000	560,000
	Programme 2	132,163,000	79,000,000
	Immigration, Repatriation and Citizenship		

Head 237	Department of Registration of Persons			
	Programme 1	General Administration	6,768,000	5,700,000
	Programme 2	Registration of Persons and Related Activities	42,333,000	900,000
	Ministry of Vocational Training and Rural Industries			
	Recurrent		434,000,000	
	Capital		409,300,000	
	Made up as follows :—			
Head 250	Minister de Vocational Training and Rural Industries			
	Programme 1	General Administration	21,533,000	5,000,000
	Programme 2	Vocational Training	125,903,000	102,150,000
	Programme 3	Rural Industries	57,263,000	12,000,000
Head 251	Department of Technical Education and Training			
	Programme 1	General Administration	20,868,000	7,700,000
	Programme 2	Implementation of Technical Education	208,459,000	202,450,000
	Ministry of Foreign Affairs			
	Recurrent		1,607,330,000	
	Capital		286,600,000	
	Made up as follows :—			
Head 260	Minister of Foreign Affairs			
	Programme 1	General Administration	173,780,000	31,780,000
	Programme 2	Conduct of Foreign Relations	1,693,550,000	254,850,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	<b>Ministry of Co-operative Development</b>		
	<b>Recurrent</b>		
	<b>Capital</b>		
	Made up as follows :—		
Head 270	Minister of Co-operative Development		
	Programme 1    General Administration	9,300,000	2,080,000
	Programme 2    Implementation of Co-operative Principles	14,021,000	—
Head 271	Department of Co-operative Development and Registrar of Co-operative Societies		
	Programme 1    General Administration	7,150,000	100,000
	Programme 2    Development, Supervision and Audit of Co-operatives Societies	7,963,000	8,500,000
Head 272	Co-operative Employees Commission		
	Programme 1    General Administration	2,449,000	—
	<b>Ministry of Internal and International, Commerce and Food</b>		
	<b>Recurrent</b>		
	<b>Capital</b>		
	Made up as follows :—		
Head 280	Minister of Internal and International, Commerce and Food		
	Programme 1    General Administration	35,042,000	1,750,000
	Programme 2    Trade and Commerce Support Services	10,650,000	310,600,000
Head 281	Department of the Registrar of Companies		
	Programme 1    General Administration	2,120,000	2,555,000
	Programme 2    Administration of Companies and Other Ordinances	3,445,000	—

Head 282	Department of Controller of Imports and Exports			
	Programme 1 General Administration	4,988,000	160,000	
	Programme 2 Administration of Imports and Exports	3,343,000	—	
Head 283	Department of Commerce			
	Programme 1 General Administration	3,791,000	7,650,000	
	Programme 2 Trade Promotion	14,935,000	—	
Head 284	Department of Internal Trade			
	Programme 1 General Administration	5,233,000	520,000	
	Programme 2 Administration of Price Control Consumer Protection Act and the Weight and Measure Ordinance	20,948,000	—	
Head 285	Registrar of Patents and Trade Marks			
	Programme 1 General Administration	1,988,000	—	
	Programme 2 Administration of the Code of the Intellectual Property Act	4,477,000	—	
Head 287	Department of the Food Commissioner			
	Programme 2 Purchase and Distribution of Food Stuffs	—	10,000,000	
Head 288	Department of Measurements Units, Standards and Services			
	Programme 1 General Administration	12,405,000	12,400,000	
	Ministry of Tourism and Civil Aviation			
	Recurrent	276,398,000		
	Capital	193,978,000		
	Made up as follows: —			
Head 290	Minister of Tourism and Civil Aviation			
	Programme 1 General Administration	34,719,000	19,200,000	
	Programme 2 Development and Special Services	170,719,000	150,168,000	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 293	Department of Civil Aviation		
Programme 1	General Administration	13,222,000	1,335,000
Programme 2	Regulations and Provision of Services and Facilities for International Regional and Domestic Air Navigation	6,746,000	5,175,000
Head 294	Department of National Zoological Gardens		
Programme 1	General Administration	2,678,000	702,000
Programme 2	Zoological Gardens Services	48,236,000	16,900,000
	Ministry of Education and Higher Education		
	Recurrent	9,965,977,000	
	Capital	5,198,698,000	
	Made up as follows :—		
Head 300	Minister of Education and Higher Education		
Programme 1	General Administration	394,869,000	36,000,000
Programme 2	General Education	4,557,645,000	3,185,000,000
Programme 3	Teacher Education	523,491,000	712,000,000
Programme 4	Higher Education	152,780,000	147,000,000
Head 301	Contributions to the Universities and University Grants Commission		
Programme 2	Contributions to Higher Education	2,944,000,000	1,100,000,000
Head 302	Department of Examinations		
Programme 1	General Administration	36,031,000	5,113,000
Programme 2	Administration and Evaluation of Examinations	460,575,000	3,185,000
Head 303	Department of Educational Publications		
Programme 1	General Administration	6,486,000	1,400,000

Head  
No

## Ministry of Labour

Recurrent  
239,613,000  
Capital  
118,002,000

Made up as follows :—

Head No	Minister of Labour	Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 330	Minister of Labour	General Administration	68,431,000	3,367,000
		Programme 1	1,790,000	—
		Programme 2		
		Planning, Research and Development		
Head 331	Department of Labour	General Administration	31,710,000	22,010,000
		Programme 1	71,458,000	20,525,000
		Programme 2		
		Industrial Relations and Enforcement of Labour Laws		
		Programme 3		
		Safety, Health, Welfare and Occupational Health and		
		Hygiene of Workers	8,925,000	8,900,000
		Programme 4	57,299,000	63,200,000
		Employees' Provident Fund		

## Ministry of Housing and Urban Development

Recurrent  
253,290,000  
Capital  
6,948,898,000

Made up as follows :—

Head No	Minister of Housing and Urban Development	Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 340	Minister of Housing and Urban Development	General Administration	47,408,000	460,830,000
		Programme 1		
		Programme 2	4,669,000	3,332,250,000
		Programme 3	78,000,000	2,919,000,000
		National Water Supply and Drainage Board		
Head 341	Department of Buildings	General Administration	26,938,000	10,000,000
		Programme 1	45,640,000	44,000,000
		Programme 2		
		Construction and Maintenance of Public Buildings		

Head 342	Government Factory			
	Programme 1	General Administration	5,376,000	1,020,000
	Programme 2	Mechanical Engineering Works and Repair Services	9,410,000	13,360,000
Head 343	Department of Town and Country Planning			
	Programme 1	General Administration	12,302,000	—
	Programme 2	Promotion of Town and Country Planning	23,547,000	47,500,000
	Ministry of Industrial Development			
	Recurrent	581,635,000		
	Capital	1,847,985,000		
Made up as follows :—				
Head 353	Minister of Industrial Development			
	Programme 1	General Administration	25,606,000	4,500,000
	Programme 2	Industrial Development	144,169,000	1,694,865,000
	Programme 3	Promotion & Development of Handicrafts and Textiles Industry	290,756,000	145,020,000
Head 354	Department of Textile Industries			
	Programme 1	General Administration	10,032,000	700,000
	Programme 2	Promotion and Development of Textiles Industry	31,072,000	2,900,000
	Ministry of Finance and Planning			
	Recurrent	10,104,256,000		
	Capital	13,098,703,000		
Made up as follows :—				
Head 360	Minister of Finance and Planning			
	Programme 1	General Administration	54,110,000	12,860,000
	Programme 2	Financial Policy Services	14,217,000	1,042,260,000
	Programme 6	Administration of Public Services	653,000	303,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 363	Department of Treasury Services		
Programme 1	General Administration	7,55,000	175,000
Programme 2	Administration of Financial Policy	2,19,000	350,000
Programme 3	Financial Assistance and Special Treasury Services and Expenses	2,85,000,000	4,487,000,000
Head 362	Department of Inland Revenue		
Programme 1	General Administration	161,214,000	19,450,000
Programme 2	Administration of Inland Revenue and Other Tax Laws	159,355,000	14,000,000
Head 363	Department of Customs		
Programme 1	General Administration	25,661,000	—
Programme 2	Administration and Enforcement of Customs Law	170,009,000	31,900,000
Programme 3	Administration of Excise (Special provisions) Act	14,805,000	—
Head 364	Loan Board		
Programme 1	Management and Investment of District Court and Supreme Court Sectors Fund in Litigation	337,000	—
Head 365	Excise Department		
Programme 1	General Administration	9,411,000	9,000,000
Programme 2	Administration of Excise Tax Laws	49,455,000	6,500,000
Head 366	Valuation Department		
Programme 1	General Administration	4,385,000	3,750,000
Programme 2	Valuation and Review Activities	32,932,000	—
Head 367	Public Debt		
Programme 2	Management of Public Debt	132,402,000	1,300,300,000



Head 371	Department of National Budget			
	Programme 1	General Administration	4,280,000	175,000
	Programme 2	Implementation of National Budgetary Policy	7,945,000	5,000,000
Head 372	Department of State Accounts			
	Programme 1	General Administration	3,974,000	—
	Programme 2	Accounting of State Revenue and Expenditure	74,405,000	500,000
	Programme 3	Research Development and Training	500,000	241,000,000
Head 373	Department of Public Finance			
	Programme 1	General Administration	7,065,000	400,000
	Programme 2	Financial Management and Public Accounts	121,084,000	—
	Programme 3	Winding up Activities of PASU	14,218,000	75,000
Head 374	Department of Fiscal Policy and Economic Affairs			
	Programme 1	General Administration	3,886,000	75,000
	Programme 2	Implementation of Fiscal and Macro Economic Policy	1,008,919,000	26,828,000
Head 375	Department of External Resources			
	Programme 1	General Administration	6,498,000	4,558,000
	Programme 2	Administration of Foreign Aid and the Foreign Exchange Budget	92,022,000	38,000,000
	Programme 3	Strengthening of the Department of External Resources	1,367,000	—
	Programme 4	Financing and Monitoring of Industrial Development Project Under IDA / ADB Credit Agreement	—	5,914,000,000
Head 376	Department of Public Enterprises			
	Programme 1	General Administration	3,963,000	1,200,000
	Programme 2	Monitoring Public Enterprises and Facilitating Operation of Advance Accounts Activities	3,947,000	50,000
Head 378	Department of National Planning			
	Programme 1	General Administration	6,881,000	4,750,000
	Programme 2	National Planning	16,475,000	19,400,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 379	Department of Census and Statistics		
	Programme 1 General Administration	11,881,000	14,750,000
	Programme 2 Statistical and Other Services	87,183,000	—
	<b>Ministry of Plan Implementation and Parliamentary Affairs</b>		
	Recurrent	661,393,000	
	Capital	1,792,380,000	
	Made up as follows :—		
Head 380	Minister of Plan Implementation and Parliamentary Affairs		
	Programme 1 General Administration	571,065,000	78,200,000
	Programme 2 Regional Development	40,693,000	1,619,000,000
	Programme 5 Parliamentary Affairs	49,635,000	5,100,000
	<b>Ministry of Transport and Highways</b>		
	Recurrent	3,893,690,000	
	Capital	13,891,598,000	
	Made up as follows :—		
Head 390	Minister of Transport and Highways		
	Programme 1 General Administration	13,633,000	3,000,000
	Programme 2 Transport Services, Transport Boards and Private Omnibus Transport	864,191,000	202,200,000
	Programme 3 Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields	278,572,000	7,511,300,000

Head 391	Railway			
	Programme 1	General Administration	176,239,000	8,000,000
	Programme 2	Transportation Services	1,002,193,000	—
	Programme 3	Rolling Stock (Purchasing Overhauls and Maintenance)	452,611,000	3,062,000,000
	Programme 4	Permanent Way, Signalling, Buildings and New Constructions	453,688,000	2,259,000,000
	Programme 5	Working of the Kofon Valley Railway Line	29,387,000	—
Head 392	Commissioner of Motor Traffic			
	Programme 1	General Administration	17,106,000	36,000,000
	Programme 2	Implementation of the Motor Traffic Act and the relevant Provisions of the Motor Cars (Tax on transfer) Law	46,080,000	10,000,000
	Ministry of Justice, Constitutional Affairs, Ethnic Affairs and National Integration			
	Recurrent		1,152,407,000	
	Capital		310,860,000	
	Made up as follows :—			
Head 400	Minister of Justice, Constitutional Affairs, Ethnic Affairs and National Integration			
	Programme 1	General Administration	11,634,000	5,000,000
	Programme 2	Supporting Services in the Administration of Justice	23,434,000	—
	Programme 3	Activities Pertaining to Constitutional Affairs	616,000	—
	Programme 4	Ethnic Affairs and National Integration Division	7,774,000	28,000,000
	Programme 5	Official Languages Commission	4,500,000	800,000
Head 401	Courts Administration			
	Programme 2	Administration of the Courts of First Instance and Labour Tribunals	420,404,000	176,300,000
Head 402	Attorney-General			
	Programme 1	General Administration	2,903,000	3,000,000
	Programme 2	Legal Services to Government	50,024,000	6,500,000

Head No.		Recurrent Expenditure R <sub>3</sub>	Capital Expenditure R <sub>4</sub>
Head 403	Legal Draftsman's Department		
	Programme 1 General Administration	2,798,000	1,700,000
	Programme 2 Drafting Bills and Revising Subordinate Legislation	8,677,000	—
Head 404	Debt Conciliation Board	2,044,000	—
	Programme 2 Debt Conciliation Services		
Head 406	Department of Prisons		
	Programme 1 General Administration	9,179,000	1,800,000
	Programme 2 Custody, Maintenance and Rehabilitation of Convicted and Remand Prisoners and Research and Training in the field of Correction	537,077,000	95,000,000
Head 407	Public Trustee		
	Programme 1 General Administration	2,601,000	240,000
	Programme 2 Administration of Estates and Trusts	3,275,000	—
Head 408	Government Analyst		
	Programme 1 General Administration	4,995,000	2,200,000
	Programme 2 Scientific, Laboratory and Advisory Services	10,993,000	8,350,000
Head 409	Registrar of the Supreme Court		
	Programme 2 Administrative Services to the Supreme Courts	16,634,000	2,000,000
Head 411	Department of the Law Commission		
	Programme 1 General Administration	3,311,000	650,000
Head 412	Department of Official Languages		
	Programme 1 General Administration	3,701,000	1,300,000
	Programme 2 Implementation of the Official Language Policy	4,713,000	28,000,000

<b>Ministry of Social Services</b>		<b>2,021,637,900</b>	
<b>Recurrent</b>		<b>144,680,800</b>	
<b>Capital</b>			
Made up as follows :—			
Head 420	Minister of Social Services		
	Programme 1 General Administration		37,900,000
	Programme 2 Social Development	55,185,000	82,930,000
		.....	
Head 421	Department of Social Services		
	Programme 1 General Administration	9,513,000	1,250,000
	Programme 2 Provision of Financial Assistance and Social Services	1,952,706,000	17,000,000
Head 422	Department of Probation and Child Care Services		
	Programme 1 General Administration	2,597,000	30,000
	Programme 2 Provision of Probation and Child Care Services	1,636,000	9,950,000
<b>Ministry of Fisheries and Aquatic Resources Development</b>		<b>196,715,900</b>	
<b>Recurrent</b>		<b>895,820,800</b>	
<b>Capital</b>			
Made up as follows :—			
Head 430	Minister of Fisheries and Aquatic Resources Development		
	Programme 1 General Administration	92,280,000	210,200,000
	Programme 2 Fishery Development and Training	24,651,000	530,450,000
Head 431	Department of Fisheries and Aquatic Resources		
	Programme 1 General Administration	20,280,000	3,400,000
	Programme 2 Development of Fisheries	36,874,000	37,800,000
Head 432	Coast Conservation Department		
	Programme 1 General Administration	3,752,000	15,670,000
	Programme 2 Coast Conservation	8,878,000	81,300,000

Head No.		Recurrent Ex.	Capital Expenditure Rs.
	Ministry of Samurdhi, Youth Affairs and Sports		
	Recurrent	9,165,910,000	
	Capital	1,377,805,000	
	Made up as follows :—		
Head 440	Minister of Samurdhi, Youth Affairs and Sports		
	Programme 1 General Administration	453,036,000	1,009,250,000
	Programme 3 Human Resources & Entrepreneurship Development	69,900,000	42,800,000
Head 442	Department of the Commissioner General of Rehabilitation		
	Programme 1 General Administration	8,425,000	705,000
	Programme 2 Youth Rehabilitation and Supervision of Training Centres	9,110,000	—
Head 443	Department of the Commissioner General of Samurdhi		
	Programme 1 General Administration	18,990,000	250,000
	Programme 2 Implementation of Samurdhi Programme	440,650,000	200,600,000
Head 444	Department of Sports Development		
	Programme 1 General Administration	15,402,000	11,000,000
	Programme 2 Sports Development and Sports Education	41,630,000	112,500,000
Head 445	Department of Poor Relief		
	Programme 1 General Administration	44,137,000	550,000
	Programme 2 Samurdhi and Poor Relief Services	8,078,450,000	150,000

**Ministry of Posts, Telecommunications and The Media**  
**Recurrent** 2,381,306,000  
**Capital** 4,484,459,000

Made up as follows :—

<b>Head 450</b>	<b>Minister of Posts, Telecommunications and The Media</b>			
	Programme 1 General Administration	26,757,000	—	—
	Programme 2 Telecommunication Development	—	3,769,900,000	3,769,900,000
	Programme 4 Media Activities	20,401,000	400,000,000	400,000,000
<b>Head 451</b>	<b>Department of Posts</b>			
	Programme 1 General Administration	228,518,000	—	—
	Programme 2 Postal Services	1,743,682,000	250,000,000	250,000,000
<b>Head 453</b>	<b>Department of Information</b>			
	Programme 1 General Administration	9,053,000	1,550,000	1,550,000
	Programme 2 News and Publicity	35,560,000	11,501,000	11,501,000
<b>Head 454</b>	<b>Department of Government Printing</b>			
	Programme 1 General Administration	18,568,000	—	—
	Programme 2 Print Production	298,765,000	51,500,000	51,500,000
	<b>Ministry of Health and Indigenous Medicine</b>			
	<b>Recurrent</b> 6,888,823,000			
	<b>Capital</b> 4,351,150,000			

Made up as follows :—

<b>Head 460</b>	<b>Minister of Health and Indigenous Medicine</b>			
	Programme 1 General Administration	448,692,000	63,700,000	63,700,000
	Programme 2 Patient Care Services	4,452,380,000	2,141,800,000	2,141,800,000
	Programme 3 Community Health Services	956,781,000	991,650,000	991,650,000
	Programme 5 Development of Health Institution in Provincial Councils	910,000,000	1,039,000,000	1,039,000,000
	Programme 6 Indigenous Medicine	5,751,000	77,200,000	77,200,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 463	Department of Agriculture		
Programme 1	General Administration	13,405,000	7,250,000
Programme 2	Agronomic Services	91,808,000	30,550,000
	<b>Ministry of Agriculture and Lands</b>		
	Recurrent	3,183,252,000	
	Capital	1,854,079,000	
Made up as follows :—			
Head 470	Minister of Agriculture and Lands		
Programme 1	General Administration	272,057,000	306,900,000
Programme 2	Institutional Development for Crop Production and Marketing Development	1,780,530,000	579,000,000
Programme 3	Land Administration and Development	21,499,000	286,750,000
Head 471	Department of Agriculture		
Programme 1	General Administration	49,274,000	7,000,000
Programme 2	Development of Crop Husbandry	351,761,000	152,100,000
Head 472	Department of Export Agriculture		
Programme 1	General Administration	8,023,000	850,000
Programme 2	Promotion and Development of Export Agriculture	44,784,000	51,379,000
Head 473	Department of Agrarian Services		
Programme 1	General Administration	44,601,000	3,500,000
Programme 2	Implementation of Agrarian Services Act	119,978,000	347,000,000
Head 475	Land Commissioner		
Programme 1	General Administration	20,068,000	5,800,000
Programme 2	Inter Provincial Land Development	27,448,000	27,200,000



Head 476	Department of Land Settlement			
Programme 1	General Administration	6,995,000	---	
Programme 2	Implementation of the Land Settlement (Finance)	3,604,000	---	
Programme 3	Implementation of the Title Registration Act	2,595,000	---	
Head 478	Survey Department			
Programme 1	General Administration	36,332,000	23,500,000	
Programme 2	Land Surveys Including Control Surveys and Surveys for Registration of Title	430,230,000	31,400,000	
Programme 3	Aerial Surveys, Remote Sensing, Cartography and Mapping	18,069,000	29,700,000	
	Ministry of Mahaweli Development			
	Recurrent	1,063,623,000		
	Capital	1,265,650,000		
	Made up as follows :---			
Head 490	Minister of Mahaweli Development			
Programme 1	General Administration	18,680,000	650,000	
Programme 2	Mahaweli Development	984,943,000	1,265,000,000	
	Ministry of Port Development, Rehabilitation and Reconstruction			
	Recurrent	162,398,000		
	Capital	3,299,120,000		
	Made up as follows :---			
Head 500	Minister of Port Development, Rehabilitation and Reconstruction			
Programme 1	General Administration	10,396,000	3,750,000	
Programme 2	Promotion and Development of Ports	---	2,697,400,000	
Programme 3	Rehabilitation and Reconstruction	152,002,000	807,900,000	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Livestock Development and Estate Infrastructure		
	Recurrent	98,498,000	
	Capital	298,000,000	
	Made up as follows :—		
Head 510	Minister of Livestock Development and Estate Infrastructure		
	Programme 1 General Administration	21,849,000	2,955,000
	Programme 2 Livestock Development	4,744,000	34,500,000
	Programme 3 Estate Infrastructures	5,000,000	160,000,000
Head 512	Department of Animal Production and Health		
	Programme 1 General Administration	6,849,000	6,985,000
	Programme 2 Development of Livestock Production	60,056,000	103,560,000
	Ministry of Women's Affairs		
	Recurrent	42,125,000	
	Capital	3,950,000	
	Made up as follows :—		
Head 520	Minister of Women's Affairs		
	Programme 1 General Administration	15,745,000	800,000
	Programme 2 Women's Bureau of Sri Lanka, Sri Lanka Children's Secretariat and National Committee on Women	26,380,000	3,150,000

**Ministry of Provincial Councils and Local Government**  
**Recurrent** 19,631,967,000  
**Capital** 1,848,280,000

Made up as follows :—

<b>Head 550</b>	<b>Minister of Provincial Councils and Local Government</b>		
<b>Programme 1</b>	<b>General Administration</b>	16,351,000	1,200,000
<b>Programme 2</b>	<b>Provincial Council</b>	19,515,556,000	1,847,000,000

**Ministry of Cultural and Religious Affairs**  
**Recurrent** 238,131,000  
**Capital** 170,000,000

Made up as follows :—

<b>Head 570</b>	<b>Minister of Cultural and Religious Affairs</b>		
<b>Programme 1</b>	<b>General Administration</b>	38,251,000	63,100,000
<b>Programme 2</b>	<b>Cultural and Religious Affairs</b>	14,136,000	9,200,000

<b>Head 571</b>	<b>Department of Cultural Affairs</b>		
<b>Programme 1</b>	<b>General Administration</b>	21,595,000	1,300,000
<b>Programme 2</b>	<b>Promotion of Cultural Activities</b>	46,298,000	9,550,000

<b>Head 572</b>	<b>Department of Archaeology</b>		
<b>Programme 1</b>	<b>General Administration</b>	9,850,000	21,500,000
<b>Programme 2</b>	<b>Archaeological Services</b>	49,847,000	30,500,000

<b>Head 573</b>	<b>Department of National Museums</b>		
<b>Programme 1</b>	<b>General Administration</b>	3,426,000	2,000,000
<b>Programme 2</b>	<b>Museum Services</b>	13,168,000	20,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 574	Department Of National Archives		
Programme 1	General Administration	5,095,000	—
Programme 2	Archives Services	10,077,000	11,200,000
Head 575	Department of Hindu Religious and Cultural Affairs		
Programme 1	General Administration	4,088,000	—
Programme 2	Hindu Religious and Tamil Cultural Affairs	13,917,000	1,950,000
Head 576	Department of Muslim Religious and Cultural Affairs		
Programme 1	General Administration	2,565,000	400,000
Programme 2	Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act	5,838,000	100,000
	Ministry of Science and Technology		
	Recurrent	452,463,000	
	Capital	353,325,000	
	Made up of as follows :—		
Head 580	Ministry of Science and Technology		
Programme 1	General Administration	13,960,000	1,610,000
Programme 2	Development of Science, Technology and Human Resources	410,834,000	325,015,000
Head 581	Department of Meteorology		
Programme 1	General Administration	3,652,000	—
Programme 2	Meteorological Services	24,017,000	26,700,000

Ministry of Public Administration, Home Affairs and Plantation Industries  
 Recurrent 15,413,864,000  
 Capital 1,173,169,000

Made up of as follows :—

Head 590	Minister of Public Administration, Home Affairs and Plantation Industries			
	Programme 1	57,721,000	24,500,000	
	Programme 2	254,960,000	31,750,000	
	Programme 3	71,182,000	156,500,000	
	Programme 4	283,258,000	832,890,000	
	Management and Development of Plantation Industry			
Head 591	Department of Pensions			
	Programme 1	9,468,000	850,000	
	Programme 2	14,472,817,000	—	
	Implementation of Pension Schemes			
Head 593	Department of Wild Life Conservation			
	Programme 1	12,953,000	—	
	Programme 2	71,480,000	129,650,000	
	Conservation Services & Research			
Head 594	Department of Rubber Development			
	Programme 1	55,000,000	—	
	Programme 2	25,076,000	3,200,000	
	General Administration and Establishment Services			
	Rubber Replanting and New Planting			
Head 602	Registrar General			
	Programme 1	24,374,000	4,400,000	
	Programme 2	73,635,000	5,500,000	
	Registration Activities			

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	District Secretariat Programme 1 Programme 2	3,526,080,000 \$10,365,000	
Head 605	District Secretariat, Colombo Programme 1 Programme 2	63,885,000 —	12,645,000 50,000,000
Head 606	District Secretariat, Gampaha Programme 1 Programme 2	106,958,000 —	11,790,000 45,000,000
Head 607	District Secretariat, Kalutara Programme 1 Programme 2	75,454,000 —	12,500,000 25,000,000
Head 608	District Secretariat, Kandy Programme 1 Programme 2	117,619,000 —	13,350,000 30,000,000
Head 609	District Secretariat, Matale Programme 1 Programme 2	56,539,000 —	8,840,000 12,500,000
Head 611	District Secretariat, Nuwara-Eliya Programme 1 Programme 2	42,222,000 —	12,940,000 20,000,000
Head 612	District Secretariat, Galle Programme 1 Programme 2	94,022,000 —	15,330,000 25,000,000

Head 613	District Secretariat, Minare		
Programme 1	General Administration	70,361,000	15,000,000
Programme 2	Socio-Economic Development Activities	—	20,000,000
Head 614	District Secretariat, Hambantota		
Programme 1	General Administration	59,185,000	9,160,000
Programme 2	Socio-Economic Development Activities	—	17,500,000
Head 615	District Secretariat, Kachcheri, Jaffna		
Programme 1	General Administration	55,725,000	26,730,000
Programme 2	Socio-Economic Development Activities	—	20,000,000
Head 616	District Secretariat, Kachcheri, Mannar		
Programme 1	General Administration	20,543,000	11,300,000
Programme 2	Socio-Economic Development Activities	—	5,000,000
Head 617	District Secretariat, Kachcheri, Vavuniya		
Programme 1	General Administration	19,822,000	12,700,000
Programme 2	Socio-Economic Development Activities	—	5,000,000
Head 618	District Secretariat, Kachcheri, Mullaitivu		
Programme 1	General Administration	22,529,000	2,800,000
Programme 2	Socio-Economic Development Activities	—	5,000,000
Head 619	District Secretariat, Kachcheri, Kilinochchi		
Programme 1	General Administration	18,976,000	2,100,000
Programme 2	Socio-Economic Development Activities	—	5,000,000
Head 621	District Secretariat, Kachcheri, Batticaloa		
Programme 1	General Administration	55,462,000	8,800,000
Programme 2	Socio-Economic Development Activities	—	12,500,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 622	District Secretariat, Kachchhi, Ampara		
	Programme 1 General Administration	71,988,000	15,600,000
	Programme 2 Socio-Economic Development Activities	—	15,000,000
Head 623	District Secretariat, Kachchhi, Trincomalee		
	Programme 1 General Administration	40,669,000	21,100,000
	Programme 2 Socio-Economic Development Activities	—	30,000,000
Head 624	District Secretariat, Kurunegala		
	Programme 1 General Administration	142,823,000	20,500,000
	Programme 2 Socio-Economic Development Activities	—	37,500,000
Head 625	District Secretariat, Puttalam		
	Programme 1 General Administration	53,937,000	8,800,000
	Programme 2 Socio-Economic Development Activities	—	17,500,000
Head 626	District Secretariat, Anuradapur		
	Programme 1 General Administration	80,778,000	18,900,000
	Programme 2 Socio-Economic Development Activities	—	20,000,000
Head 627	District Secretariat, Polonnaruwa		
	Programme 1 General Administration	33,094,000	9,850,000
	Programme 2 Socio-Economic Development Activities	—	12,500,000
Head 628	District Secretariat, Badulla		
	Programme 1 General Administration	59,838,000	11,500,000
	Programme 2 Socio-Economic Development Activities	—	20,000,000
Head 629	District Secretariat, Monaragala		
	Programme 1 General Administration	39,899,000	10,500,000
	Programme 2 Socio-Economic Development Activities	—	12,500,000





SAL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government		III Minimum Limits of Receipts of the activities of Government		IV Maximum Limits of Debit Balance of the activities of Government		V Maximum Limits of Liabilities of the activities of Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7	Office of the Leader of the House of Parliament	20601	Advances to Public Officers	1,500,000		250,000		3,780,000		—	
8	Office of the Chief Govt. Whip in Parliament	20701	Advances to Public Officers	1,150,000		300,000		3,100,000		—	
9	Office of the Leader of the Opposition in Parliament	20801	Advances to Public Officers	1,200,000		180,000		2,100,000		—	
10	Office of the Commissioner of Election	20901	Advances to Public Officers	9,000,000		3,200,000		30,800,000		—	
11	Judicial Service Commission	21101	Advances to Public Officers	3,750,000		750,000		11,200,000		—	
12	Public Service Commission	21201	Advances to Public Officers	2,500,000		550,000		6,000,000		—	
13	Education Service Commission (Public Service Commission)	21301	Advances to Public Officers	1,600,000		580,000		5,100,000		—	
14	Office of the Parliamentary Commissioner for Administration	21401	Advances to Public Officers	2,000,000		140,000		1,860,000		—	
15	Finance Commission	21501	Advances to Public Officers	1,300,000		250,000		2,420,000		—	
16	National Education Commission	21601	Advances to Public Officers	2,740,000		500,000		3,000,000		—	
17	Office of the Farmer President (Hon. D. B. Wijetunge)	21701	Advances to Public Officers	550,000		75,000		750,000		—	

4	18	Commission to Investigate Allegations of Bribery or Corruption	21801	Advances to Public Officers	4,200,000	800,000	12,000,000	—
	19	Commission to Investigate Allegations of Bribery or Corruption	21802	Advancing monies to be used in bribery detection as bribes	1,500,000	700,000	3,400,000	—
	20	Department of Up-Country Penitentiary Rehabilitation	21901	Advances to Public Officers	900,000	200,000	1,400,000	—
	21	Minister of Buddha Sacca	22001	Advances to Public Officers	2,000,000	500,000	3,900,000	—
	22	Department of Buddhist Affairs	22101	Advances to Public Officers	4,000,000	650,000	7,300,000	—
	23	Minister of Defence	23001	Advances to Public Officers	30,000,000	8,500,000	21,500,000	—
	24	Sri Lanka Army	23101	Advances to Public Officers	960,000,000	375,000,000	585,000,000	—
	25	Sri Lanka Army	23102	Agricultural Development Work undertaken by the Army Units	3,900,000	4,100,000	580,000	—
	26	Sri Lanka Navy	23201	Advances to Public Officers	100,000,000	50,000,000	50,000,000	—
	27	Sri Lanka Air Force	23301	Advances to Public Officers	125,000,000	60,000,000	372,000,000	—
	28	Police Department	23401	Advances to Public Officers	890,000,000	470,000,000	1,315,000,000	—
	29	Department of Immigration and Emigration	23601	Advances to Public Officers	18,000,000	4,500,000	50,500,000	—
	30	Department of Registration of persons	23701	Advances to Public Officers	8,000,000	1,020,500	18,200,000	—
	31	Minister of Vocational Training and Rural Industries	25001	Advances to Public Officers	1,000,000	100,000	900,000	—
	32	Department of Technical Education and Training	25101	Advances to Public Officers	42,200,000	8,719,000	33,481,000	—
	33	Minister of Foreign Affairs	26001	Advances to Public Officers	18,000,000	5,000,000	40,000,000	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts of the activities of Government	IV Maximum Limits of Debit Balance of the activities of Government	V Maximum Limits of Liabilities of the activities of Government
				Rs.	Rs.	Rs.	Rs.
34	Sri Lanka Mission Abroad	26002	Advances to Public Officers	3,000,000	2,500,000	15,000,000	—
35	Minister of Co-operative Development	27001	Advances to Public Officers	6,856,000	1,071,000	8,100,000	—
36	Department of Co-operative Development and Registrar of Co-operative Societies	27101	Advances to Public Officers	7,000,000	1,800,000	19,000,000	—
37	Co-operative Employees Commission	27201	Advances to Public Officers	1,300,000	225,000	3,100,000	—
38	Minister of Internal and International, Commerce and Food	28001	Advances to Public Officers	8,000,000	2,000,000	21,000,000	—
39	Minister of Internal and International, Commerce and Food	28002	Advances to Public Officers (Dept. of Commodity Purchase)	1,200,000	4,862,320	—	—
40	Department of the Registrar of Companies	28101	Advances to Public Officers	3,500,000	950,000	8,300,000	—
41	Department of Controller of Imports and Exports	28201	Advances to Public Officers	4,454,500	980,000	11,100,000	—
42	Department of Commerce	28301	Advances to Public Officers	4,000,000	515,000	3,485,000	—

43	Department of Internal Trade	28401	Advances to Public Officers	7,000,000	2,000,000	21,000,000	—
44	Registrar of Patents and Trade Marks	28501	Advances to Public Officers	1,300,000	324,270	3,050,000	—
45	Department of the Food Commissioner	28701	Advances to Public Officers	27,000,000	7,000,000	71,100,000	—
46	Department of the Food Commissioner	28702	Catering & Working of Bakery and Kitchen	39,000,000	40,500,000	2,000,000	—
47	Department of the Food Commissioner	28703	Food Distribution	865,500,000	875,900,000	212,000,000	—
48	Department of Measurement Units, Standards and Services	28801	Advances to Public Officers	8,000,000	2,000,000	10,000,000	—
49	Minister of Tourism and Civil Aviation	29001	Advances to Public Officers	6,000,000	2,000,000	20,600,000	—
50	Department of Civil Aviation	29301	Advances to Public Officers	5,000,000	800,000	10,000,000	—
51	Department of National Zoological Gardens	29401	Advances to Public Officers	5,000,000	1,800,000	20,000,000	—
52	Minister of Education and Higher Education	30001	Advances to Public Officers	275,000,000	90,000,000	185,000,000	—
53	Minister of Education and Higher Education	30002	Advances to Public Officers (Former Ministry of Higher Education)	7,500,000	1,900,000	5,600,000	—
54	Department of Examinations	30201	Advances to Public Officers	19,652,500	8,300,000	43,100,000	—
55	Department of Educational Publications	30301	Advances to Public Officers	6,500,000	1,750,000	13,700,000	—

SLR No.	Ministry/Department	Item No.	Activities of the Government	i				
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Debt Balance of the activities of Government	Maximum Limits of Liabilities of the activities of Government	
				Rs.	Rs.	Rs.	Rs.	
56	Department of Educational Publications	30302	Printing, Publicity and Sales of Books (including purchase of Copyrights, Publication, Translation Rights, Translation Fees and Salaries and Allowance of Staff)	598,000,000	948,000,000	333,000,000	---	
57	Minister of Forestry and The Environment	31001	Advances to Public Officers	12,000,000	650,000	11,350,000	---	
58	Department of Forests	31101	Advances to Public Officers	25,000,000	6,500,000	76,800,000	---	
59	Minister of Irrigation and Power	32001	Advances to Public Officers	8,000,000	900,000	19,000,000	---	
60	Department of Irrigation	32201	Advances to Public Officers	100,000,000	30,000,000	302,200,000	---	
61	Minister of Labour	33001	Advances to Public Officers	4,500,000	1,500,000	10,800,000	---	
62	Department of Labour	33101	Advances to Public Officers	30,650,000	18,000,000	92,000,000	---	
63	Minister of Housing and Urban Development	34001	Advances to Public Officers	7,000,000	3,000,000	20,500,000	---	
64	Department of Buildings	34101	Advances to Public Officers	15,000,000	4,100,000	50,540,000	---	
65	Department of Buildings	34102	Stores (Explosive Items Only) Advance etc.	100,000,000	100,000,000	40,000,000	---	

66	Government Factory	34201	Advances to Public Officers	13,000,000	5,275,000	41,600,000	—
67	Government Factory	34202	Government Factory Stores	18,000,000	20,000,000	12,000,000	—
			Advance Account				
68	Government Factory	34203	Government Factory Work	74,000,000	80,000,000	—	—
			Debit Advance Account				
69	Government Factory	34204	Government Factory Foundry	8,600,000	9,200,000	—	—
			Work Advance Account				
70	Government Factory	34205	Government Factory Log	4,500,000	5,800,000	—	—
			Saving Advance Account				
71	Department of Town and Country Planning	34301	Advances to Public Officers	7,500,000	3,000,000	25,000,000	—
72	Minister of Industrial Development	35001	Advances to Public Officers	12,000,000	1,950,000	38,000,000	—
73	Minister of Industrial Development	35002	Advances to Public Officers (Former Minister of Hand Looms and Textiles)	7,000,000	1,500,000	16,400,000	—
74	Department of Textile Industries	35301	Advances to Public Officers	15,000,000	3,000,000	40,000,000	—
75	Minister of Finance and Planning	36001	Advances to Public Officers	8,000,000	4,000,000	34,000,000	—
76	Department of Treasury Services	36102	Advances to Public Officers	2,000,000	260,000	5,200,000	—
77	Department of Island Revenue	36201	Advances to Public Officers	50,000,000	17,000,000	176,000,000	—
78	Department of Customs	36301	Advances to Public Officers	35,000,000	15,000,000	127,000,000	—
79	Department of Customs	36302	Expenses in connection with Seized and Forfeited Goods	1,600,000	1,500,000	1,700,000	—
80	Loan Board	36401	Advances to Public Officers	250,000	35,000	690,000	—

SLR No.	Ministry/Department	Item No.	Activities of the Government	₹				
				I Maximum Limits of Expenditure of the activities of Government	II Minimum Limits of Receipts of the activities of Government	III Maximum Limits of Debit Balance of the activities of Government	IV Maximum Limits of Credit Balance of the activities of Government	V Maximum Limits of Liabilities of the activities of Government
				Rs.	Rs.	Rs.	Rs.	Rs.
81	Excise Department	36501	Advances to Public Officers	16,500,000	5,500,000	45,400,000	—	—
82	Valuation Department	36601	Advances to Public Officers	9,900,000	3,700,000	27,540,000	—	—
83	Department of National Budget	37101	Advances to Public Officers	6,000,000	1,500,000	14,000,000	—	—
84	Department of State Accounts	37201	Advances to Public Officers	14,000,000	2,800,000	31,500,000	—	—
85	Department of State Accounts	37202	Advances for Payments on behalf of other Governments	13,000,000	11,000,000	22,000,000	—	—
86	Department of State Accounts	37203	Miscellaneous Advances	300,000,000	300,000,000	158,000,000	—	—
87	Department of State Accounts	37204	Advances to government Corporations, Statutory Boards and Institutions with Finance participation by Government	25,000,000	25,000,000	1,372,000,000	—	—
88	Department of Public Finance	37301	Advances to Public Officers	4,000,000	1,000,000	15,437,000	—	—
89	Department of Fiscal Policy and Economic Affairs	37401	Advances to Public Officers	2,970,000	1,600,000	12,970,000	—	—
90	Department of External Resources	37501	Advances to Public Officers	5,000,000	1,255,000	12,900,000	—	—
91	Department of Public Enterprises	37601	Advances to Public Officers	3,000,000	750,000	9,000,000	—	—



92	Department of National Planning	37801	Advances to Public Officers	8,400,000	1,800,000	6,600,000	—
93	Department of Census and Statistic	37901	Advances to Public Officers	30,000,000	5,000,000	70,000,000	—
94	Minister of Plan Implementation and Parliamentary Affairs	38001	Advances to Public Officers	19,000,000	6,000,000	54,000,000	—
95	Minister of Transport and Highways	39001	Advances to Public Officers	14,000,000	5,000,000	30,300,000	—
96	Railway	39101	Advances to Public Officers	375,000,000	135,000,000	1,130,000,000	—
97	Railway	39102	Railway stores Advance Account	1,500,000,000	1,500,000,000	1,300,000,000	225,000,000
98	Commissioner of Motor Traffic	39201	Advances to Public Officers	12,000,000	4,000,000	37,000,000	—
99	Minister of Justice, Constitutional Affairs, Ethnic Affairs and National Integration	40001	Advances to Public Officers	8,000,000	3,000,000	23,700,000	—
100	Courts Administration	40101	Advances to Public Officers (High Courts, District Courts, Magistrate Courts, Labour Tribunals)	100,000,000	30,000,000	297,800,000	—
101	Attorney-General Department	40201	Advances to Public Officers	11,820,000	3,260,000	32,400,000	—
102	Legal Draftsmen Department	40301	Advances to Public Officers	3,000,000	1,000,000	8,940,000	—
103	Debt Conciliation Board	40401	Advances to Public Officers	400,000	100,000	940,000	—
104	Department of Prisons	40601	Advances to Public Officers	70,000,000	21,000,000	231,000,000	—

SLR No.	Ministry/Department	Item No.	I Activities of the Government	II Minimum Limits of Expenditure of the activities of Government	Rs.	III Minimum Limits of Receipts of the activities of Government	Rs.	IV Minimum Limits of Debit Balance of the activities of Government	Rs.	V Maximum Limits of Liabilities of the activities of Government	Rs.
105	Department of Prisons	40602	Prisons Industrial Agricultural Undertaking	20,000,000	22,100,000	19,000,000	—	—	—	—	—
106	Public Trustee	40701	Advances to Public Officers	3,000,000	480,000	8,280,000	—	—	—	—	—
107	Government Analyst	40801	Advances to Public Officers	4,200,000	900,000	12,000,000	—	—	—	—	—
108	Registrar of the Supreme Court	40901	Advances to Public Officers	4,000,000	1,200,000	11,100,000	—	—	—	—	—
109	Department of Law Commission	41101	Advances to Public Officers	1,500,000	165,000	3,000,000	—	—	—	—	—
110	Department of Official Languages	41201	Advances to Public Officers	1,500,000	400,000	3,360,000	—	—	—	—	—
111	Minister of Social Services	42001	Advances to Public Officers	1,000,000	100,000	900,000	—	—	—	—	—
112	Department of Social Services	42101	Advances to Public Officers	3,800,000	950,000	11,500,000	—	—	—	—	—
113	Department of Probation and Child Care Services	42201	Advances to Public Officers	1,000,000	200,000	3,700,000	—	—	—	—	—
114	Minister of Fisheries and Aquatic Resources Development	43001	Advances to Public Officers	12,000,000	4,000,000	30,700,000	—	—	—	—	—
115	Department of Fisheries and Aquatic Resources	43101	Advances to Public Officers	9,000,000	5,000,000	29,500,000	—	—	—	—	—

116	Coast Conservation Department	43201	Advances to Public Officers	1,000,000	17,000,000	—
117	Minister of Samardhi, Youth Affairs and Sports	44001	Advances to Public Officers	1,500,000	26,000,000	—
118	Minister of Samardhi, Youth Affairs and sports	44002	Advances to Public Officers (Former Jansaviya Commissioner's Dept.)	2,676,076	—	—
119	Department of Rehabilitation	44201	Advances to Public Officers	460,000	2,300,000	—
120	Department of the Commissioner General of Samardhi	44201	Advances to Public Officers	1,000,000	9,000,000	—
121	Department of Sports Development	44401	Advances to Public Officers	750,000	12,000,000	—
122	Department of Poor Relief	44501	Advances to Public Officers	2,380,000	29,750,000	—
123	Minister of Posts and Telecommunications and the Media	45001	Advances to Public Officers	5,500,000	900,000	—
124	Department of Posts	45101	Advances to Public Officers	250,000,000	125,000,000	757,500,000
125	Department of Posts	45102	Advance on Rent for Improvements, Repairs, Replacements of Annual Rental and Maintenance of Rented Offices and Quarters.	1,000,000	600,000	600,000
126	Department of Posts	65103	Postal Stores Advance Account	20,000,000	20,000,000	4,100,000
127	Department of Information	65301	Advances to Public Officers	8,000,000	2,000,000	20,000,000
128	Department of Government Printing	65401	Advances to Public Officers	90,000,000	14,122,000	163,000,000
129	Department of Government Printing	65402	Charges for Official Advertisement by Govt. Departments in Newspapers	3,500,000	3,500,000	750,000
130	Minister of Health and Indigenous Medicine	46001	Advances to Public Officers	550,000,000	250,000,000	300,000,000
131	Minister of Health, Indigenous Medicine	46002	Purchase of medical surgical and Laboratory requisites	2,600,000,000	2,730,000,000	2,240,000,000

SLR No.	Ministry/Department	Item No.	Activities of the Government	I Maximum Limits of Expenditure of the activities of Government	Rs.	II Minimum Limits of Receipts of the activities of Government	Rs.	III Maximum Limits of Debt Balance of the activities of Government	Rs.	IV Maximum Limits of Liabilities of the activities of Government	Rs.	V Maximum Limits of activities of Government
132	Minister of Health, Indigenous Medicine	46003	Occupational Therapy-Mental Hospital, Angoda		60,000		70,000		35,000		—	—
133	Minister of Health, Indigenous Medicine	46004	Running of Bakery at Mental Hospital Angoda for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals		1,800,000		2,200,000		60,000		—	—
134	Department of Ayurveda	46301	Advances to Public Officers		14,000,000		4,500,000		34,000,000		—	—
135	Minister of Agriculture, and Lands	47001	Advances to Public Officers		15,800,000		5,000,000		10,800,000		—	—
136	Minister of Agriculture, and Lands	47002	Advances to Public Officers (Former Ministry of Lands)		4,500,000		900,000		3,600,000		—	—
137	Department of Agriculture	47101	Advances to Public Officers		95,000,000		45,000,000		200,000,000		—	—
138	Department of Agriculture	47103	Maintenance of Agricultural Farms		150,000,000		151,000,000		50,000,000		—	—
139	Department of Agriculture	47104	Running Expenses of Central Agricultural Stores, Nuthampola		1,000,000		1,000,000		1,700,000		—	—
140	Department of Agriculture	47105	Certified Seed and Planting Materials		198,000,000		200,000,000		55,000,000		—	—
141	Department of Export Agriculture	47201	Advances to Public Officers		10,000,000		4,000,000		36,000,000		—	—
142	Department of Agrarian Services	47301	Advances to Public Officers		29,750,000		17,469,000		90,800,000		—	—
143	Land Commissioner	47501	Advances to Public Officers		16,000,000		4,000,000		12,000,000		—	—
144	Land Commissioner	47502	Issue of Title Grants under LDO		103,000		100,000		—		—	—
145	Department of Land Settlement	47601	Advances to Public Officers		2,950,000		430,000		6,000,000		—	—

146	Survey Department	47801	Advances to Public Officers	95,000,000	36,000,000	59,000,000	—
147	Minister of Mahaweli Development	49001	Advances to Public Officers	39,000,000	250,000	41,500,000	—
148	Minister of Port Development	50001	Advances to Public Officers	11,000,000	4,000,000	26,500,000	—
149	Rehabilitation and Reconstruction Minister of Livestock Development	51001	Advances to Public Officers	9,200,000	2,000,000	26,000,000	—
150	Minister of Roads and Estate Infrastructure	51201	Advances to Public Officers	20,000,000	4,000,000	54,425,000	—
151	Department of Animal Production and Health	52001	Advances to Public Officers	1,000,000	100,000	900,000	—
152	Minister of Women's Affairs	52001	Advances to Public Officers	13,000,000	3,400,000	21,800,000	—
153	Minister of Provincial Councils and Local Government	55001	Advances to Public Officers	5,500,000	1,100,000	16,000,000	—
154	Minister of Cultural and Religious Affairs	57001	Advances to Public Officers	6,000,000	1,500,000	17,000,000	—
155	Department of Cultural Affairs	57001	Advances to Public Officers	15,000,000	6,000,000	9,000,000	—
156	Department of Archaeology	57201	Advances to Public Officers	3,200,000	1,250,000	9,940,000	—
157	Department of National Museums	57301	Advances to Public Officers	3,200,000	880,000	8,780,000	—
158	Department of National Archives	57401	Advances to Public Officers	1,200,000	360,000	3,218,000	—
159	Dept. of Hindu Religious and Cultural Affairs	57501	Advances to Public Officers	3,000,000	430,000	2,550,000	—
160	Department of Muslim Religious and Cultural Affairs	57601	Advances to Public Officers	3,800,000	100,000	9,200,000	—
161	Minister of Science, and Technology	58001	Advances to Public Officers	9,000,000	2,000,000	29,500,000	—
162	Department of Meteorology	58101	Advances to Public Officers	29,000,000	22,500,000	62,500,000	—
163	Minister of Public Administration	59001	Advances to Public Officers				
164	Home Affairs and Plantation Industries						

SLR No.	Ministry/Department	Item No.	Activities of the Government	I	II	III	IV	V
					Maximum Limits of Expenditure of the activities of Government	Maximum Limits of Receipts of activities of Government	Maximum Limits of Debit Balances of activities of Government	Maximum Limits of Liabilities of activities of Government
					Rs.	Rs.	Rs.	Rs.
163	Minister of Public Administration	59003	Advances to Public Officers (Plantation Industries)		10,000,000	2,900,000	21,400,000	—
164	Home Affairs and Plantation Industries		Management of Rest Houses (Home Affairs)		350,000	425,000	—	—
165	Home Affairs and Plantation Industries	59101	Advances to Public Officers		6,500,000	900,000	5,600,000	—
166	Department of Pensions-Public Service Provident Fund	59102	Advances to Public Officers		1,500,000	300,000	4,253,000	—
167	Department of Pensions-Teachers' and Orphans'	59103	Advances to Public Officers		980,000	150,000	2,620,000	—
168	Department of Pensions-Widows' and Orphans'	59104	Advances to Public Officers		3,387,000	545,000	9,098,000	—
169	Department of Pensions-Local Government Service	59105	Advances to Public Officers		1,583,000	247,000	4,970,000	—
170	Department of Wild Life Conservation	59301	Advances to Public Officers		33,470,000	6,715,000	26,755,000	—
171	Registrar General	60201	Advances to Public Officers		24,000,000	6,500,000	63,000,000	—
172	District Secretariat, Colombo	60501	Advances to Public Officers		26,300,000	5,100,000	69,400,000	—
173	District Secretariat, Gampaha	60601	Advances to Public Officers		35,000,000	12,000,000	94,000,000	—
174	District Secretariat, Kalutara	60701	Advances to Public Officers		44,000,000	6,500,000	92,500,000	—

175	District Secretariat, Kandy	60801	Advances to Public Officers	28,000,000	9,382,000	80,490,000	—
176	District Secretariat, Marac	60901	Advances to Public Officers	28,677,500	5,671,172	65,900,000	—
177	District Secretariat, Nuwan Eliya61101		Advances to Public Officers	24,000,000	5,000,000	45,000,000	—
178	District Secretariat, Galle	61201	Advances to Public Officers	30,000,000	6,000,000	104,000,000	—
179	District Secretariat, Marac	61301	Advances to Public Officers	29,550,000	2,225,000	67,200,000	—
180	District Secretariat, Hambantota61401		Advances to Public Officers	10,000,000	1,000,000	9,000,000	—
181	District Secretariat, Jaffna	61501	Advances to Public Officers	30,000,000	2,500,000	50,000,000	—
182	District Secretariat, Mannar	61601	Advances to Public Officers	5,000,000	1,500,000	18,000,000	—
183	District Secretariat, Vavuniya	61701	Advances to Public Officers	9,000,000	1,180,000	17,000,000	—
184	District Secretariat, Mullaitivu	61801	Advances to Public Officers	3,000,000	700,000	6,600,000	—
185	District Secretariat, Kilinochchi	61901	Advances to Public Officers	2,750,000	580,000	6,230,000	—
186	District Secretariat, Batticaloa	62101	Advances to Public Officers	30,052,000	3,254,000	26,788,000	—
187	District Secretariat, Ampara	62201	Advances to Public Officers	45,000,000	4,500,000	80,000,000	—
188	District Secretariat, Trincomalee	62301	Advances to Public Officers	10,000,000	1,200,000	18,300,000	—
189	District Secretariat, Kurunegala	62401	Advances to Public Officers	50,000,000	18,000,000	150,000,000	—
190	District Secretariat, Puttalam	62501	Advances to Public Officers	30,000,000	5,960,000	52,200,000	—
191	District Secretariat, Anuradhapura62601		Advances to Public Officers	47,000,000	10,500,000	93,800,000	—
192	District Secretariat, Polonnaruwa62701		Advances to Public Officers	20,000,000	4,000,000	37,000,000	—
193	District Secretariat, Badulla	62801	Advances to Public Officers	37,000,000	9,300,000	68,000,000	—
194	District Secretariat, Monaragala	62901	Advances to Public Officers	32,000,000	7,650,000	49,400,000	—
195	District Secretariat, Ratnapura	63101	Advances to Public Officers	43,000,000	7,300,000	75,130,000	—
196	District Secretariat, Kegalle	63201	Advances to Public Officers	26,000,000	7,100,000	60,000,000	—
Total				12,502,062,500	9,242,013,338	16,179,448,000	225,000,000

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