



PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 15 OF 2004

[Certified on 21st December, 2004]

Printed on the Order of Government

Published as a Supplement to Part II of the **Gazette of the Democratic
Socialist Republic of Sri Lanka** of December 24, 2004

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 1

Price : Rs. 37.75

Postage : Rs. 17.50

Appropriation Act, No. 15 of 2004

[Certified on 21st December, 2004]

L.D.— O. 37/2004.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2005;
TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA,
FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL
PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE
GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE
PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED
FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL
OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT
FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO
PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE
CONSOLIDATED FUND ; AND TO MAKE PROVISION FOR MATTERS
CONNECTED THEREWITH OR INCIDENTAL THERETO

BE it enacted by the Parliament of the Democratic Socialist
Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 15 of 2004. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees four hundred and seventy eight thousand five hundred and seven million six hundred and thirty two thousand for the service of the period beginning on January 1, 2005 and ending on December 31, 2005, in this Act referred to as the “financial year 2005”, shall be met— Appropriation for financial year, 2005.

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and
- (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees four hundred and fifty seven thousand one hundred and fifty million five hundred and seventy thousand.

(2) The sum of rupees four hundred and seventy eight thousand five hundred and seven million six hundred and thirty two thousand referred to in subsection (1) may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect, without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 2005.

3. (1) The receipts of the Government during the financial year, 2005, from each activity specified in Column I of the Second Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 2005.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 2005, on each activity specified in Column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 2005, of any activity specified in Column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever, at any time during the financial year, 2005, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act, are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure, on the activities referred to in section 3 during the financial year, 2005.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any officer authorised by him.

Power to transfer unexpended moneys allocated to Recurrent Expenditure to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

(3) Subject to the provisions of subsection (2), any money allocated to Recurrent or Capital Expenditure under the “Public Resources Management” Programme appearing under the Head “Department of National Budget” specified in the First Schedule may be transferred to any other Programme under any other Head in the Schedule by order of the Secretary to the Treasury or any officer authorised by him. The money so transferred shall be deemed to have been covered by a supplementary estimate submitted by the appropriate Minister.

Power of Minister to limit expenditure previously authorised.

6. Where the Minister is satisfied—

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government to meet any authorised expenditure.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

7. (1) The Minister with the approval of the Government may, on or before May 31, 2006, by Order, vary or alter—

- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,

of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament, by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate Columns of that Schedule, any activity and providing for—

Power of
Parliament to
amend the
Second Schedule
to this Act.

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to
prevail in case of
inconsistency.

FIRST SCHEDULE
Sums Payable for General Services

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|------------------------|---|--|--|
| | Head 101 - 122, 703 & 813 | | |
| | Recurrent | 2,249,014,000 | |
| | Capital | 1,026,758,000 | |
| Made up as follows: :— | | | |
| Head 101 | Her Excellency the President | | |
| | Programme 01 General Administration | 563,838,000 | 93,760,000 |
| | Programme 16 Policy Development | 27,640,000 | 20,000,000 |
| | Programme 56 Research & Development (Related to Economic Affairs) | — | 200,000,000 |
| Head 102 | Office of the Prime Minister | | |
| | Programme 01 General Administration | 85,036,000 | 25,900,000 |
| | Programme 56 Research & Development (Related to Economic Affairs) | — | 500,000,000 |
| Head 103 | Judges of the Supreme Court | | |
| | Programme 33 Administration of Justice | 29,105,000 | — |
| Head 104 | Office of the Cabinet of Ministers | | |
| | Programme 01 General Administration | 17,200,000 | 1,370,000 |
| Head 105 | Parliament | | |
| | Programme 01 General Administration | 628,000,000 | 96,278,000 |

| | | | | | |
|----------|--|------------------------|-------------|------------|--|
| Head 106 | Auditor General | | | | |
| | Programme 01 | General Administration | 236,566,000 | 5,000,000 | |
| Head 107 | Office of the Leader of the House of Parliament | | | | |
| | Programme 01 | General Administration | 8,855,000 | 700,000 | |
| Head 108 | Office of the Chief Govt. Whip of Parliament | | | | |
| | Programme 01 | General Administration | 9,350,000 | 700,000 | |
| Head 109 | Office of the Leader of the Opposition of Parliament | | | | |
| | Programme 01 | General Administration | 23,400,000 | 1,000,000 | |
| Head 111 | Department of Elections | | | | |
| | Programme 01 | General Administration | 116,760,000 | 12,000,000 | |
| Head 112 | Judicial Service Commission | | | | |
| | Programme 01 | General Administration | 12,652,000 | 1,000,000 | |
| Head 113 | Public Service Commission | | | | |
| | Programme 01 | General Administration | 48,030,000 | 3,000,000 | |
| Head 114 | Office of the Parliamentary Commissioner for Administration | | | | |
| | Programme 01 | General Administration | 4,787,000 | 200,000 | |
| Head 115 | Office of the Finance Commission | | | | |
| | Programme 01 | General Administration | 15,501,000 | 6,000,000 | |
| Head 116 | Office of the Former President (Hon.D.B.Wijetunga) | | | | |
| | Programme 01 | General Administration | 5,300,000 | 300,000 | |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|---|--|--|
| Head 117 | Commission to Investigate Allegations of Bribery or Corruption | | |
| | Programme 01 General Administration | 7,820,000 | — |
| | Programme 31 Civil Security | 41,930,000 | 9,100,000 |
| Head 118 | National Education Commission | | |
| | Programme 16 Policy Development | 10,700,000 | 2,000,000 |
| Head 119 | Constitutional Council | | |
| | Programme 01 General Administration | 15,044,000 | 150,000 |
| Head 121 | National Police Commission | | |
| | Programme 01 General Administration | 40,000,000 | 15,000,000 |
| Head 122 | Administrative Appeals Tribunal | | |
| | Programme 01 General Administration | 8,700,000 | 300,000 |
| Head 703 | Department of Muslim Religious & Cultural Affairs | | |
| | Programme 93 Religious & Cultural Affairs | 18,600,000 | 18,000,000 |
| Head 813 | Department of Census & Statistics | | |
| | Programme 12 Statistical Services | 274,200,000 | 15,000,000 |
| | Ministry of Buddha Sasana | | |
| | Recurrent | 185,970,000 | |
| | Capital | 92,000,000 | |

Made up as follows: :—

| | | | |
|----------|--|------------|------------|
| Head 154 | Minister of Buddha Sasana | | |
| | Programme 01 General Administration | 7,691,000 | 2,350,000 |
| | Programme 93 Religious & Cultural Affairs | 24,076,000 | 44,300,000 |

| | | | | |
|----------|---------------------------------------|------------------------------|-----------------------|------------|
| Head 701 | Department of Buddhist Affairs | | | |
| | Programme 93 | Religious & Cultural Affairs | 140,133,000 | 43,370,000 |
| Head 763 | Department of Public Trustee | | | |
| | Programme 19 | Administration of Trusts | 14,070,000 | 1,980,000 |
| | Ministry of Power and Energy | | | |
| | Recurrent | | 1,006,100,000 | |
| | Capital | | 10,355,000,000 | |

Made up as follows :—

| | | | | |
|----------|-------------------------------------|-------------------------|----------------------|----------------|
| Head 164 | Minister of Power and Energy | | | |
| | Programme 01 | General Administration | 28,855,000 | 2,975,000 |
| | Programme 49 | Power & Energy Services | 977,245,000 | 10,352,025,000 |
| | Ministry of Transport | | | |
| | Recurrent | | 7,464,900,000 | |
| | Capital | | 5,874,000,000 | |

Made up as follows :—

| | | | | |
|----------|------------------------------------|------------------------|---------------|---------------|
| Head 174 | Minister of Transport | | | |
| | Programme 01 | General Administration | 38,500,000 | 3,400,000 |
| | Programme 47 | Transport Services | 1,552,600,000 | 1,528,600,000 |
| Head 901 | Sri Lanka Railway | | | |
| | Programme 47 | Transport Services | 5,437,870,000 | 4,300,000,000 |
| Head 902 | Department of Motor Traffic | | | |
| | Programme 47 | Transport Services | 435,930,000 | 42,000,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|---|--|--|
| | Ministry of Highways | | |
| | Recurrent | 697,200,000 | |
| | Capital | 19,009,500,000 | |
| Made up as follows :— | | | |
| Head 184 | Minister of Highways | | |
| | Programme 01 General Administration | 697,200,000 | 3,000,000 |
| | Programme 50 Construction & Maintenance of Highways | — | 19,006,500,000 |
| | Ministry of Finance and Planning | | |
| | Recurrent | 49,393,571,000 | |
| | Capital | 45,852,840,000 | |
| Made up as follows :— | | | |
| Head 194 | Minister of Finance and Planning | | |
| | Programme 01 General Administration | 23,761,000 | 3,700,000 |
| | Programme 04 Financial Policy Services | 688,430,000 | 706,730,000 |
| Head 801 | Department of National Budget | | |
| | Programme 07 Public Resources Management | 43,428,075,000 | 34,532,700,000 |
| Head 802 | Department of Fiscal Policy & Economic Affairs | | |
| | Programme 06 Fiscal Management & Economic Affairs | 907,170,000 | 1,960,000 |
| Head 803 | Department of Treasury Operations | | |
| | Programme 08 Financial Management | 1,257,068,000 | 344,100,000 |
| | Programme 11 Public Debt | 1,468,000,000 | 1,019,124,000 |

| | | | | |
|----------|--|-----------------------------|-------------|---------------|
| Head 804 | Department of State Accounts | | | |
| | Programme 08 | Financial Management | 21,998,000 | 4,981,000 |
| Head 805 | Department of Public Finance | | | |
| | Programme 08 | Financial Management | 44,000,000 | 500,000 |
| Head 806 | Department of External Resources | | | |
| | Programme 13 | Foreign Aid Management | 146,049,000 | 8,339,500,000 |
| Head 807 | Department of Management Services | | | |
| | Programme 09 | Human Resources Management | 17,000,000 | 700,000 |
| Head 808 | Department of Inland Revenue | | | |
| | Programme 10 | Tax & Duty Administration | 526,000,000 | 140,000,000 |
| Head 809 | Sri Lanka Customs | | | |
| | Programme 10 | Tax & Duty Administration | 516,500,000 | 116,500,000 |
| Head 811 | Department of Excise | | | |
| | Programme 10 | Tax & Duty Administration | 195,000,000 | 13,000,000 |
| Head 812 | Department of Valuation | | | |
| | Programme 01 | General Administration | 75,000,000 | 3,000,000 |
| Head 814 | Department of National Planning | | | |
| | Programme 16 | Policy Development | 30,000,000 | 11,900,000 |
| Head 845 | Department of Public Enterprises | | | |
| | Programme 07 | Public Resources Management | 17,000,000 | 750,000 |

| <i>Head No.</i> | | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|--|--|--|--|
| Head 846 | Department of Economic Policy Research | | | |
| | Programme 56 | Research & Development (Related to Economic Affairs) | 22,000,000 | 3,000,000 |
| Head 847 | Department of Development Finance | | | |
| | Programme 04 | Financial Policy Services | 5,020,000 | 608,695,000 |
| Head 848 | Department of Foreign Aid & Budget Monitoring | | | |
| | Programme 07 | Public Resources Management | 5,500,000 | 2,000,000 |
| | Ministry of Defence | | | |
| | Recurrent | | 46,343,500,000 | |
| | Capital | | 9,956,500,000 | |
| Made up as follows :— | | | | |
| Head 204 | Minister of Defence | | | |
| | Programme 01 | General Administration | 178,355,000 | 17,450,000 |
| | Programme 30 | National Defence | 427,145,000 | 39,050,000 |
| Head 751 | Sri Lanka Army | | | |
| | Programme 30 | National Defence | 30,088,000,000 | 2,000,000,000 |
| Head 752 | Sri Lanka Navy | | | |
| | Programme 30 | National Defence | 8,050,000,000 | 4,600,000,000 |
| Head 753 | Sri Lanka Air Force | | | |
| | Programme 30 | National Defence | 7,600,000,000 | 3,300,000,000 |

Ministry of Agriculture, Livestock, Lands & Irrigation

| | |
|------------------|----------------------|
| Recurrent | 8,329,700,000 |
| Capital | 6,066,800,000 |

Made up as follows :—

| | | | |
|----------|---|-------------------------------------|---------------|
| Head 214 | Minister of Agriculture, Livestock, Lands & Irrigation | | |
| | Programme 01 | General Administration | 117,700,000 |
| | Programme 40 | Land Administration and Development | 30,600,000 |
| | Programme 43 | Irrigation & Water Management | 24,500,000 |
| | Programme 44 | Agriculture Development | 4,403,300,000 |
| | Programme 45 | Livestock Development | 6,100,000 |
| Head 851 | Department of Agriculture | | |
| | Programme 01 | General Administration | 97,800,000 |
| | Programme 44 | Agriculture Development | 724,100,000 |
| Head 852 | Department of Agrarian Development | | |
| | Programme 01 | General Administration | 84,500,000 |
| | Programme 44 | Agriculture Development | 1,129,900,000 |
| Head 853 | Department of Irrigation | | |
| | Programme 43 | Irrigation and Water Management | 567,100,000 |
| Head 855 | Department of Land Commissioner | | |
| | Programme 40 | Land Administration and Development | 73,800,000 |
| Head 856 | Department of Land Settlement | | |
| | Programme 40 | Land Administration and Development | 42,000,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|--|--|--|
| Head 857 | Department of Survey | | |
| | Programme 01 General Administration | 69,100,000 | 46,300,000 |
| | Programme 40 Land Administration and Development | 707,900,000 | 125,100,000 |
| Head 858 | Department of Export Agriculture | | |
| | Programme 44 Agriculture Development | 113,500,000 | 82,000,000 |
| Head 861 | Department of Animal Production and Health | | |
| | Programme 45 Livestock Development | 137,800,000 | 252,800,000 |
| | Ministry of Industry & Investment Promotion | | |
| | Recurrent | 124,200,000 | |
| | Capital | 475,800,000 | |
| Made up as follows :— | | | |
| Head 224 | Minister of Industry & Investment Promotion | | |
| | Programme 01 General Administration | 21,800,000 | 3,400,000 |
| | Programme 51 Industrial Development | 102,400,000 | 472,400,000 |
| | Ministry of Advanced Technology and National Enterprise Development | | |
| | Recurrent | 240,250,000 | |
| | Capital | 2,653,300,000 | |
| Made up as follows :— | | | |
| Head 234 | Minister of Advanced Technology and National Enterprise Development | | |
| | Programme 01 General Administration | 9,250,000 | 1,500,000 |
| | Programme 51 Industrial Development | 231,000,000 | 2,651,800,000 |

**Ministry of Constitutional Affairs and
National Integration**

| | |
|------------------|-------------------|
| Recurrent | 78,264,000 |
| Capital | 71,150,000 |

Made up as follows :—

Head 244 **Minister of Constitutional Affairs and National Integration**

| | | | |
|--------------|------------------------|------------|------------|
| Programme 01 | General Administration | 78,264,000 | 71,150,000 |
|--------------|------------------------|------------|------------|

Ministry of Foreign Affairs

| | |
|------------------|----------------------|
| Recurrent | 3,417,329,000 |
| Capital | 265,300,000 |

Made up as follows :—

Head 254 **Minister of Foreign Affairs**

| | | | |
|--------------|--|---------------|-------------|
| Programme 01 | General Administration | 32,952,000 | 2,100,000 |
| Programme 20 | External Affairs | 3,384,377,000 | 150,500,000 |
| Programme 56 | Research & Development (Related to Economic Affairs) | — | 112,700,000 |

Ministry of Ports & Aviation

| | |
|------------------|----------------------|
| Recurrent | 111,459,000 |
| Capital | 5,683,950,000 |

Made up as follows :—

Head 264 **Minister of Ports & Aviation**

| | | | |
|--------------|-------------------------------|------------|---------------|
| Programme 01 | General Administration | 49,781,000 | 18,750,000 |
| Programme 47 | Transport Services | 39,540,000 | 3,703,400,000 |
| Programme 48 | Port Development and Shipping | 22,138,000 | 1,961,800,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|---|--|--|
| | Ministry of Infrastructure Development in the Eastern Province | | |
| | Recurrent | 105,000,000 | |
| | Capital | 518,800,000 | |
| Made up as follows :— | | | |
| Head 274 | Minister of Infrastructure Development in the Eastern Province | | |
| | Programme 01 General Administration | 74,815,000 | 14,000,000 |
| | Programme 15 Rehabilitation & Reconstruction | 30,185,000 | 191,000,000 |
| | Programme 52 Regional Development | — | 313,800,000 |
| | Ministry of Urban Development and Water Supply | | |
| | Recurrent | 229,500,000 | |
| | Capital | 16,863,200,000 | |
| Made up as follows :— | | | |
| Head 284 | Minister of Urban Development and Water Supply | | |
| | Programme 01 General Administration | 151,200,000 | 22,200,000 |
| | Programme 61 Housing and Community Amenities | — | 895,000,000 |
| | Programme 62 Water Supply & Drainage Services | — | 13,240,000,000 |
| | Programme 64 Urban Development | — | 2,636,000,000 |
| Head 907 | Department of National Physical Planning | | |
| | Programme 61 Housing and Community Amenities | 78,300,000 | 70,000,000 |

**Ministry of Housing and Construction Industry &
Eastern Province, Education &
Irrigation Development**

| | |
|------------------|--------------------|
| Recurrent | 216,596,000 |
| Capital | 490,205,000 |

Made up as follows :—

Head 294 **Minister of Housing and Construction Industry & Eastern Province, Education & Irrigation Development**

| | | | |
|--------------|---------------------------------|------------|-------------|
| Programme 01 | General Administration | 70,176,000 | 7,705,000 |
| Programme 61 | Housing and Community Amenities | 27,940,000 | 458,500,000 |

Head 905 **Department of Buildings**

| | | | |
|--------------|------------------------|------------|------------|
| Programme 01 | General Administration | 93,280,000 | 17,500,000 |
|--------------|------------------------|------------|------------|

Head 906 **Government Factory**

| | | | |
|--------------|------------------------|------------|-----------|
| Programme 01 | General Administration | 25,200,000 | 6,500,000 |
|--------------|------------------------|------------|-----------|

**Ministry of Estate Housing , Infrastructure and
Community Development**

| | |
|------------------|----------------------|
| Recurrent | 61,327,000 |
| Capital | 1,070,760,000 |

Made up as follows :—

Head 304 **Minister of Estate Housing , Infrastructure and Community Development**

| | | | |
|--------------|--|------------|-------------|
| Programme 01 | General Administration | 43,099,000 | 6,050,000 |
| Programme 60 | Community Development | 9,729,000 | 713,310,000 |
| Programme 63 | Plantation Infrastructure & Estate Housing | 8,499,000 | 351,400,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|--|--|--|
| | Ministry of Fisheries & Aquatic Resources | | |
| | Recurrent | 380,570,000 | |
| | Capital | 4,175,770,000 | |

Made up as follows :—

| | | | |
|----------|---|-------------|---------------|
| Head 314 | Minister of Fisheries & Aquatic Resources | | |
| | Programme 01 General Administration | 56,740,000 | 12,000,000 |
| | Programme 41 Conservation & Development of Aquatic Resources | 186,800,000 | 3,962,920,000 |

| | | | |
|----------|---|-------------|------------|
| Head 859 | Department of Fisheries and Aquatic Resources | | |
| | Programme 41 Conservation & Development of Aquatic Resources | 111,630,000 | 30,750,000 |

| | | | |
|----------|---|------------|-------------|
| Head 865 | Department of Coast Conservation | | |
| | Programme 41 Conservation & Development of Aquatic Resources | 25,400,000 | 170,100,000 |

| | | | |
|--|---|----------------------|--|
| | Ministry of Women's Empowerment & Social Welfare | | |
| | Recurrent | 4,556,926,000 | |
| | Capital | 200,030,000 | |

Made up as follows :—

| | | | |
|----------|---|-------------|-------------|
| Head 324 | Minister of Women's Empowerment & Social Welfare | | |
| | Programme 01 General Administration | 10,900,000 | 2,300,000 |
| | Programme 95 Social Protection | 112,169,000 | 120,530,000 |
| | Programme 96 Women Development | 12,360,000 | 37,500,000 |

| | | | | |
|-----------------------|---|----------------------------|----------------------|-------------|
| Head 716 | Department of Social Services | | | |
| | Programme 95 | Social Protection | 4,348,227,000 | 37,000,000 |
| Head 717 | Department of Probation and Child Care | | | |
| | Programme 95 | Social Protection | 73,270,000 | 2,700,000 |
| | Ministry of Justice & Judicial Reforms | | | |
| | Recurrent | | 2,801,525,000 | |
| | Capital | | 1,146,623,000 | |
| Made up as follows :— | | | | |
| Head 334 | Minister of Justice & Judicial Reforms | | | |
| | Programme 01 | General Administration | 71,537,000 | 32,237,000 |
| | Programme 33 | Administration of Justice | 28,290,000 | 734,363,000 |
| Head 757 | Courts Administration | | | |
| | Programme 33 | Administration of Justice | 961,864,000 | 223,268,000 |
| Head 758 | Department of the Attorney General | | | |
| | Programme 33 | Administration of Justice | 177,596,000 | 11,689,000 |
| Head 759 | Department of the Legal Draftsman | | | |
| | Programme 33 | Administration of Justice | 30,865,000 | 2,000,000 |
| Head 761 | Department of Debt Conciliation Board | | | |
| | Programme 14 | Debt Conciliation Services | 3,318,000 | 35,000 |
| Head 762 | Department of Prisons | | | |
| | Programme 32 | Prison Administration | 1,464,600,000 | 132,000,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|--|--|--|
| Head 764 | Department of Government Analyst | | |
| | Programme 33 Administration of Justice | 26,720,000 | 5,793,000 |
| Head 765 | Registrar of Supreme Court | | |
| | Programme 33 Administration of Justice | 30,668,000 | 3,500,000 |
| Head 766 | Department of Law Commission | | |
| | Programme 33 Administration of Justice | 6,067,000 | 1,738,000 |
| | Ministry of Mahaweli and River Basin Development & Rajarata Development | | |
| | Recurrent | 901,800,000 | |
| | Capital | 3,199,200,000 | |
| Made up as follows :— | | | |
| Head 344 | Minister of Mahaweli and River Basin Development & Rajarata Development | | |
| | Programme 01 General Administration | 15,800,000 | 5,000,000 |
| | Programme 43 Irrigation and Water Management | 886,000,000 | 3,094,200,000 |
| | Programme 52 Regional Development | — | 100,000,000 |
| | Ministry of Environment and Natural Resources | | |
| | Recurrent | 777,100,000 | |
| | Capital | 2,049,400,000 | |
| Made up as follows :— | | | |
| Head 354 | Minister of Environment and Natural Resources | | |
| | Programme 01 General Administration | 32,700,000 | 5,500,000 |
| | Programme 57 Environmental Protection | 147,100,000 | 475,800,000 |
| | Programme 59 Forest Conservation | — | 705,000,000 |

| | | | | |
|----------|---|--|-----------------------|-------------|
| Head 854 | Department of Forests | | | |
| | Programme 59 | Forest Conservation | 302,500,000 | 188,500,000 |
| Head 863 | Department of Wild Life Conservation | | | |
| | Programme 58 | Wild Life Conservation | 176,500,000 | 590,800,000 |
| Head 864 | Department of National Zoological Gardens | | | |
| | Programme 01 | General Administration | 5,500,000 | 1,500,000 |
| | Programme 92 | Zoological Services | 50,900,000 | 32,100,000 |
| Head 877 | Department of Meteorology | | | |
| | Programme 56 | Research & Development (Related to Economic Affairs) | 61,900,000 | 50,200,000 |
| | Ministry of Provincial Councils & Local Government | | | |
| | Recurrent | | 39,636,800,000 | |
| | Capital | | 17,960,650,000 | |

Made up as follows :—

| | | | | |
|----------|---|------------------------|---------------|---------------|
| Head 364 | Minister of Provincial Councils & Local Government | | | |
| | Programme 01 | General Administration | 287,800,000 | 11,000,000 |
| | Programme 52 | Regional Development | — | 5,309,000,000 |
| Head 951 | Western Provincial Council | | | |
| | Programme 52 | Regional Development | 3,643,517,000 | 1,497,900,000 |
| Head 952 | Central Provincial Council | | | |
| | Programme 52 | Regional Development | 5,752,808,000 | 1,321,150,000 |
| Head 953 | Southern Provincial Council | | | |
| | Programme 52 | Regional Development | 5,518,849,000 | 1,451,250,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|---|--|--|
| Head 954 | North East Provincial Council | | |
| | Programme 52 Regional Development | 7,644,052,000 | 3,610,900,000 |
| Head 955 | North Western Provincial Council | | |
| | Programme 52 Regional Development | 5,704,189,000 | 1,264,300,000 |
| Head 956 | North Central Provincial Council | | |
| | Programme 52 Regional Development | 3,514,266,000 | 1,132,550,000 |
| Head 957 | Uva Provincial Council | | |
| | Programme 52 Regional Development | 3,584,275,000 | 1,139,050,000 |
| Head 958 | Sabaragamuwa Provincial Council | | |
| | Programme 52 Regional Development | 3,987,044,000 | 1,223,550,000 |
| | Ministry of Healthcare, Nutrition & Uva Wellassa Development | | |
| | Recurrent | 19,027,919,000 | |
| | Capital | 10,856,817,000 | |

Made up as follows :—

| | | | |
|----------|---|---------------|---------------|
| Head 374 | Minister of Healthcare, Nutrition & Uva Wellassa Development | | |
| | Programme 52 Regional Development | 6,000,000 | 266,000,000 |
| | Programme 70 General Health Services | 8,817,210,000 | 277,650,000 |
| | Programme 71 Hospital Services | 9,353,166,000 | 7,947,500,000 |
| | Programme 72 Public Health Services | 771,573,000 | 2,360,867,000 |
| | Programme 74 Research & Development (related to Health Sector) | 79,970,000 | 4,800,000 |

| | | | | |
|-----------------------|---|-------------------------|-----------------------|---------------|
| | Ministry of Indigenous Medicine | | | |
| | Recurrent | | 298,900,000 | |
| | Capital | | 197,000,000 | |
| Head 384 | Minister of Indigenous Medicine | | | |
| | Programme 70 | General Health Services | 16,400,000 | 4,000,000 |
| | Programme 73 | Indigenous Medicine | 72,600,000 | 64,000,000 |
| Head 722 | Department of Ayurveda | | | |
| | Programme 73 | Indigenous Medicine | 209,900,000 | 129,000,000 |
| | Ministry of Public Security, Law & Order | | | |
| | Recurrent | | 18,611,920,000 | |
| | Capital | | 1,742,700,000 | |
| Made up as follows :— | | | | |
| Head 394 | Minister of Public Security, Law & Order | | | |
| | Programme 01 | General Administration | 114,145,000 | 22,900,000 |
| | Programme 31 | Civil Security | 2,073,075,000 | 40,800,000 |
| Head 754 | Department of Police | | | |
| | Programme 31 | Civil Security | 15,984,580,000 | 1,605,000,000 |
| Head 755 | Department of Immigration and Emigration | | | |
| | Programme 31 | Civil Security | 335,020,000 | 70,000,000 |
| Head 756 | Department of Registration of Persons | | | |
| | Programme 31 | Civil Security | 105,100,000 | 4,000,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|--|--|--|
| | Ministry of Plantation Industries | | |
| | Recurrent | 413,000,000 | |
| | Capital | 926,430,000 | |
| Made up as follows :— | | | |
| Head 404 | Ministry of Plantation Industries | | |
| | Programme 01 General Administration | 42,000,000 | 8,600,000 |
| | Programme 42 Plantation Development | 308,600,000 | 910,730,000 |
| Head 862 | Department of Rubber Development | | |
| | Programme 42 Plantation Development | 62,400,000 | 7,100,000 |
| | Ministry of Regional Infrastructure Development | | |
| | Recurrent | 228,900,000 | |
| | Capital | 1,951,760,000 | |
| Made up as follows :— | | | |
| Head 414 | Minister of Regional Infrastructure Development | | |
| | Programme 01 General Administration | 61,175,000 | 10,000,000 |
| | Programme 52 Regional Development | 167,725,000 | 1,941,760,000 |

**Ministry of Posts Telecommunications and
Udarata Development**

| | |
|------------------|----------------------|
| Recurrent | 3,428,655,000 |
| Capital | 1,879,670,000 |

Made up as follows :—

Head 424 **Minister of Posts Telecommunications and Udarata Development**

| | | | |
|--------------|------------------------|------------|---------------|
| Programme 01 | General Administration | 65,584,000 | 13,270,000 |
| Programme 46 | Communication | — | 1,250,000,000 |
| Programme 52 | Regional Development | — | 287,100,000 |

Head 878 **Department of Up Country Peasantry Rehabilitation**

| | | | |
|--------------|-------------------------|-----------|------------|
| Programme 44 | Agriculture Development | 5,021,000 | 21,100,000 |
|--------------|-------------------------|-----------|------------|

Head 904 **Department of Posts**

| | | | |
|--------------|------------------------|---------------|-------------|
| Programme 01 | General Administration | 193,130,000 | 15,700,000 |
| Programme 46 | Communication | 3,164,920,000 | 292,500,000 |

Ministry of Small & Rural Industries

| | |
|------------------|--------------------|
| Recurrent | 271,500,000 |
| Capital | 763,000,000 |

Made up as follows :—

Head 434 **Minister of Small & Rural Industries**

| | | | |
|--------------|---------------------------|-------------|-------------|
| Programme 01 | General Administration | 8,400,000 | 1,000,000 |
| Programme 09 | Human Resource Management | 13,000,000 | 7,000,000 |
| Programme 52 | Regional Development | 208,400,000 | 751,600,000 |

Head 876 **Department of Textile Industries**

| | | | |
|--------------|------------------------|------------|-----------|
| Programme 51 | Industrial Development | 41,700,000 | 3,400,000 |
|--------------|------------------------|------------|-----------|

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|--|--|--|
| | Ministry of Samurdhi & Poverty Alleviation | | |
| | Recurrent | 13,447,700,000 | |
| | Capital | 726,600,000 | |
| Made up as follows :— | | | |
| Head 444 | Minister of Samurdhi & Poverty Alleviation | | |
| | Programme 01 General Administration | 20,500,000 | 5,600,000 |
| | Programme 09 Human Resources Management | 13,500,000 | 5,000,000 |
| | Programme 95 Social Protection | 3,485,200,000 | 658,200,000 |
| Head 718 | Department of Commissioner General of Sammurdhi | | |
| | Programme 95 Social Protection | 9,928,500,000 | 57,800,000 |
| | Ministry of Education | | |
| | Recurrent | 16,268,274,000 | |
| | Capital | 9,782,150,000 | |
| Made up as follows :— | | | |
| Head 454 | Minister of Education | | |
| | Programme 01 General Administration | 17,855,000 | 3,500,000 |
| | Programme 80 Primary Education | 920,006,000 | 293,000,000 |
| | Programme 81 Secondary Education | 3,815,424,000 | 1,130,600,000 |
| | Programme 82 Assistance to Education | 4,492,490,000 | 3,437,250,000 |
| | Programme 84 Higher Education | 194,665,000 | 2,682,200,000 |

| | | | | |
|----------|---|-------------------------|--------------------|---------------|
| Head 712 | Department of Examinations | | | |
| | Programme 85 | Evaluation & Assessment | 819,034,000 | 81,500,000 |
| Head 713 | Department of Educational Publications | | | |
| | Programme 82 | Assistance to Education | 8,800,000 | 600,000 |
| Head 715 | Universities & University Grants Commission | | | |
| | Programme 84 | Higher Education | 6,000,000,000 | 2,153,500,000 |
| | Ministry of Cultural Affairs & National Heritage | | | |
| | Recurrent | | 546,300,000 | |
| | Capital | | 283,000,000 | |

Made up as follows :—

| | | | | |
|----------|---|------------------------|-------------|-------------|
| Head 464 | Minister of Cultural Affairs & National Heritage | | | |
| | Programme 01 | General Administration | 11,084,000 | 3,050,000 |
| | Programme 91 | Cultural Development | 221,516,000 | 112,950,000 |
| Head 702 | Department of Cultural Affairs | | | |
| | Programme 91 | Cultural Development | 89,200,000 | 17,000,000 |
| Head 706 | Department of Archaeology | | | |
| | Programme 91 | Cultural Development | 158,800,000 | 72,000,000 |
| Head 707 | Department of National Museums | | | |
| | Programme 91 | Cultural Development | 40,200,000 | 62,000,000 |
| Head 708 | Department of National Archives | | | |
| | Programme 18 | Archives Management | 25,500,000 | 16,000,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|---|--|--|
| | Ministry of Skills Development, Vocational & Technical Education | | |
| | Recurrent | 1,083,270,000 | |
| | Capital | 1,690,000,000 | |
| Made up as follows :— | | | |
| Head 474 | Minister of Skills Development, Vocational & Technical Education | | |
| | Programme 01 General Administration | 17,198,000 | 4,950,000 |
| | Programme 83 Vocational Training & Technical Education | 632,967,000 | 1,548,850,000 |
| Head 714 | Department of Technical Education & Training | | |
| | Programme 83 Vocational Training & Technical Education | 433,105,000 | 136,200,000 |
| | Ministry of Labour Relations & Foreign Employment | | |
| | Recurrent | 577,751,000 | |
| | Capital | 103,600,000 | |
| Made up as follows :— | | | |
| Head 484 | Minister of Labour Relations & Foreign Employment | | |
| | Programme 01 General Administration | 36,820,000 | 9,320,000 |
| | Programme 97 Labour Affairs | 106,180,000 | 7,680,000 |
| Head 723 | Department of Labour | | |
| | Programme 01 General Administration | 224,922,000 | 45,200,000 |
| | Programme 97 Labour Affairs | 209,829,000 | 41,400,000 |

Ministry of Public Administration and Home Affairs

Recurrent

35,147,669,000

Capital

968,800,000

Made up as follows :—

| | | | | |
|----------|---|-------------------------|----------------|-------------|
| Head 494 | Minister of Public Administration and Home Affairs | | | |
| | Programme 01 | General Administration | 363,000,000 | 100,000,000 |
| Head 767 | Department of Official Languages | | | |
| | Programme 01 | General Administration | 35,000,000 | 2,400,000 |
| Head 815 | Department of Pensions | | | |
| | Programme 95 | Social Protection | 30,907,169,000 | 20,000,000 |
| Head 816 | Department of Registrar General | | | |
| | Programme 01 | General Administration | 176,000,000 | 80,500,000 |
| Head 817 | District Secretariat, Colombo | | | |
| | Programme 01 | General Administration | 9,944,000 | 356,750,000 |
| | Programme 02 | District Administration | 162,056,000 | — |
| Head 818 | District Secretariat, Gampaha | | | |
| | Programme 01 | General Administration | 9,329,000 | 22,050,000 |
| | Programme 02 | District Administration | 227,671,000 | — |
| Head 819 | District Secretariat, Kalutara | | | |
| | Programme 01 | General Administration | 11,760,000 | 24,350,000 |
| | Programme 02 | District Administration | 181,240,000 | — |
| Head 821 | District Secretariat, Kandy | | | |
| | Programme 01 | General Administration | 10,900,000 | 18,050,000 |
| | Programme 02 | District Administration | 254,100,000 | — |

| <i>Head No.</i> | | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|--|-------------------------|--|--|
| Head 822 | District Secretariat, Matale | | | |
| | Programme 01 | General Administration | 9,290,000 | 18,400,000 |
| | Programme 02 | District Administration | 127,710,000 | — |
| Head 823 | District Secretariat, Nuwara-Eliya | | | |
| | Programme 01 | General Administration | 12,200,000 | 23,400,000 |
| | Programme 02 | District Administration | 96,800,000 | — |
| Head 824 | District Secretariat, Galle | | | |
| | Programme 01 | General Administration | 13,281,000 | 10,250,000 |
| | Programme 02 | District Administration | 212,719,000 | — |
| Head 825 | District Secretariat, Matara | | | |
| | Programme 01 | General Administration | 10,543,000 | 52,150,000 |
| | Programme 02 | District Administration | 176,457,000 | — |
| Head 826 | District Secretariat, Hambantota | | | |
| | Programme 01 | General Administration | 8,802,000 | 8,950,000 |
| | Programme 02 | District Administration | 137,198,000 | — |
| Head 827 | District Secretariat, Kachcheri- Jaffna | | | |
| | Programme 01 | General Administration | 11,549,000 | 10,350,000 |
| | Programme 02 | District Administration | 115,451,000 | — |
| Head 828 | District Secretariat, Kachcheri-Mannar | | | |
| | Programme 01 | General Administration | 8,279,000 | 4,500,000 |
| | Programme 02 | District Administration | 30,721,000 | — |

| | | | | |
|----------|---|-------------------------|-------------|------------|
| Head 829 | District Secretariat, Kachcheri- Vavuniya | | | |
| | Programme 01 | General Administration | 10,179,000 | 5,700,000 |
| | Programme 02 | District Administration | 31,821,000 | — |
| Head 831 | District Secretariat, Kachcheri-Mullativu | | | |
| | Programme 01 | General Administration | 7,230,000 | 14,000,000 |
| | Programme 02 | District Administration | 24,770,000 | — |
| Head 832 | District Secretariat, Kachcheri-Killinochchi | | | |
| | Programme 01 | General Administration | 7,360,000 | 8,250,000 |
| | Programme 02 | District Administration | 25,640,000 | — |
| Head 833 | District Secretariat, Kachcheri- Batticaloa | | | |
| | Programme 01 | General Administration | 11,331,000 | 6,100,000 |
| | Programme 02 | District Administration | 100,669,000 | — |
| Head 834 | District Secretariat, Ampara | | | |
| | Programme 01 | General Administration | 11,220,000 | 22,200,000 |
| | Programme 02 | District Administration | 165,780,000 | — |
| Head 835 | District Secretariat, Kachcheri- Trincomalee | | | |
| | Programme 01 | General Administration | 9,300,000 | 19,200,000 |
| | Programme 02 | District Administration | 73,700,000 | — |
| Head 836 | District Secretariat, Kurunegala | | | |
| | Programme 01 | General Administration | 11,042,000 | 30,700,000 |
| | Programme 02 | District Administration | 351,458,000 | — |
| Head 837 | District Secretariat, Puttalam | | | |
| | Programme 01 | General Administration | 7,200,000 | 22,150,000 |
| | Programme 02 | District Administration | 144,800,000 | — |

| <i>Head No.</i> | | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|---|-------------------------|--|--|
| Head 838 | District Secretariat, Anuradhapura | | | |
| | Programme 01 | General Administration | 10,090,000 | 22,600,000 |
| | Programme 02 | District Administration | 186,910,000 | — |
| Head 839 | District Secretariat, Polonnaruwa | | | |
| | Programme 01 | General Administration | 9,520,000 | 12,400,000 |
| | Programme 02 | District Administration | 71,480,000 | — |
| Head 841 | District Secretariat, Badulla | | | |
| | Programme 01 | General Administration | 9,324,000 | 17,250,000 |
| | Programme 02 | District Administration | 141,676,000 | — |
| Head 842 | District Secretariat-, Monaragala | | | |
| | Programme 01 | General Administration | 10,691,000 | 12,050,000 |
| | Programme 02 | District Administration | 93,309,000 | — |
| Head 843 | District Secretariat, Rathnapura | | | |
| | Programme 01 | General Administration | 11,802,000 | 12,050,000 |
| | Programme 02 | District Administration | 149,198,000 | — |
| Head 844 | District Secretariat, Kegalle | | | |
| | Programme 01 | General Administration | 10,771,000 | 12,050,000 |
| | Programme 02 | District Administration | 130,229,000 | — |

Ministry of Information and Media**Recurrent****825,900,000****Capital****179,700,000**

Made up as follows :—

| | | | | |
|----------|--|------------------------------------|-------------|-------------|
| Head 504 | Minister of Information and Media | | | |
| | Programme 01 | General Administration | 18,195,000 | 4,650,000 |
| | Programme 94 | Broadcasting & Publishing Services | 99,205,000 | 105,350,000 |
| Head 709 | Department of Information | | | |
| | Programme 01 | General Administration | 12,345,000 | 6,600,000 |
| | Programme 94 | Broadcasting & Publishing Services | 49,655,000 | 23,100,000 |
| Head 711 | Department of Government Printer | | | |
| | Programme 01 | General Administration | 32,135,000 | 4,000,000 |
| | Programme 17 | Printing Services | 614,365,000 | 36,000,000 |

Ministry of Christian & Parliamentary Affairs**Recurrent****124,805,000****Capital****37,600,000**

Made up as follows :—

| | | | | |
|----------|--|------------------------------|-------------|------------|
| Head 514 | Minister of Christian & Parliamentary Affairs | | | |
| | Programme 01 | General Administration | 105,245,000 | 36,700,000 |
| | Programme 93 | Religious & Cultural Affairs | 11,420,000 | 600,000 |
| Head 704 | Department of Christian Religious Affairs | | | |
| | Programme 93 | Religious & Cultural Affairs | 8,140,000 | 300,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-----------------------|--|--|--|
| | Ministry of Sports and Youth Affairs | | |
| | Recurrent | 603,100,000 | |
| | Capital | 409,210,000 | |
| Made up as follows :— | | | |
| Head 524 | Minister of Sports and Youth Affairs | | |
| | Programme 01 General Administration | 15,105,000 | 5,600,000 |
| | Programme 90 Recreational and Sports | 475,180,000 | 307,610,000 |
| Head 721 | Department of Sports Development | | |
| | Programme 90 Recreational and Sports | 112,815,000 | 96,000,000 |
| | Ministry of Relief, Rehabilitation and Reconciliation | | |
| | Recurrent | 1,811,100,000 | |
| | Capital | 6,511,547,000 | |
| Made up as follows :— | | | |
| Head 534 | Minister of Relief, Rehabilitation and Reconciliation | | |
| | Programme 01 General Administration | 23,895,000 | 63,650,000 |
| | Programme 15 Rehabilitation & Reconstruction | 1,771,122,000 | 6,445,447,000 |
| | Programme 52 Regional Development | 16,083,000 | 2,450,000 |

**Ministry of Agricultural Marketing Development &
Co-operative Development, Hindu Affairs &
Minister Assisting Education & Vocational Training**

| | |
|------------------|--------------------|
| Recurrent | 167,300,000 |
| Capital | 525,000,000 |

Made up as follows :—

**Head 544 Minister of Agricultural Marketing Development & Co-operative Development,
Hindu Affairs & Minister Assisting Education & Vocational Training**

| | | | |
|--------------|------------------------------|------------|-------------|
| Programme 01 | General Administration | 12,300,000 | 4,000,000 |
| Programme 53 | Development of Co-operatives | 77,000,000 | 282,000,000 |
| Programme 93 | Religious & Cultural Affairs | 30,200,000 | 207,000,000 |

Head 705 Department of Hindu Religious and Cultural Affairs

| | | | |
|--------------|------------------------------|------------|------------|
| Programme 93 | Religious & Cultural Affairs | 25,300,000 | 16,000,000 |
|--------------|------------------------------|------------|------------|

**Head 874 Department of Co-operative Development
and Registrar of Co-operative Societies**

| | | | |
|--------------|------------------------------|------------|------------|
| Programme 53 | Development of Co-operatives | 18,000,000 | 15,000,000 |
|--------------|------------------------------|------------|------------|

Head 875 Co-operative Employees Commission

| | | | |
|--------------|------------------------|-----------|-----------|
| Programme 01 | General Administration | 4,500,000 | 1,000,000 |
|--------------|------------------------|-----------|-----------|

Ministry of Trade, Commerce & Consumer Affairs

| | |
|------------------|--------------------|
| Recurrent | 289,566,000 |
| Capital | 85,600,000 |

Made up as follows :—

Head 554 Minister of Trade, Commerce & Consumer Affairs

| | | | |
|--------------|-------------------------------------|------------|------------|
| Programme 01 | General Administration | 17,340,000 | 1,800,000 |
| Programme 54 | Trade and Commerce Support Services | 93,460,000 | 10,000,000 |

| <i>Head No.</i> | | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---------------------|--|--|--|
| Head 866 | Department of Commerce | | |
| | Programme 54 Trade and Commerce Support Services | 66,031,000 | 7,000,000 |
| Head 868 | Department of Import and Export Control | | |
| | Programme 54 Trade and Commerce Support Services | 16,580,000 | 1,150,000 |
| Head 869 | Department of the Registrar of Companies | | |
| | Programme 54 Trade and Commerce Support Services | 11,603,000 | 1,000,000 |
| Head 871 | Department of Measurement Units, Standards and Services | | |
| | Programme 54 Trade and Commerce Support Services | 25,925,000 | 63,500,000 |
| Head 872 | National Intellectual Property Office of Sri Lanka | | |
| | Programme 54 Trade and Commerce Support Services | 10,272,000 | 100,000 |
| Head 873 | Department of Food Commissioner | | |
| | Programme 55 Maintenance of Food Security | 48,355,000 | 1,050,000 |
| | Ministry of Science and Technology | | |
| | Recurrent | 257,132,000 | |
| | Capital | 492,000,000 | |

Made up as follows :—

| | | | |
|----------|---|-------------|-------------|
| Head 564 | Minister of Science and Technology | | |
| | Programme 01 General Administration | 11,600,000 | 4,000,000 |
| | Programme 56 Research & Development (Related to Economic Affairs) | 245,532,000 | 488,000,000 |

Ministry of Tourism**Recurrent 44,600,000****Capital 22,900,000**

Made up as follows :—

Head 574 **Minister of Tourism**

Programme 01 General Administration 11,600,000 3,000,000

Programme 51 Industrial Development 33,000,000 19,900,000

Ministry of Medium & Small Scale Plantation Industries and**Rural Human Resources Development****Recurrent 31,950,000****Capital 499,200,000**

Made up as follows :—

Head 584 **Ministry of Medium & Small Scale Plantation Industries and****Rural Human Resources Development**

Programme 01 General Administration 31,950,000 6,800,000

Programme 83 Vocational Training & Technical Education — 492,400,000

SECOND SCHEDULE — ESTIMATE — 2005

Limits of Advance Account Activities — 2005

| <i>SRL No.</i> | <i>Ministry/Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government Rs.</i> | <i>III Minimum Limits of Receipts of activities of the Government Rs.</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government Rs.</i> | <i>V Maximum Limits of Debit Liabilities of activities of the Government Rs.</i> |
|----------------|---|-----------------|---|---|---|--|--|
| 1 | Her Excellency the President | 10101 | Advances to Public Officers | 21,000,000 | 7,600,000 | 120,400,000 | — |
| 2 | Office of the Prime Minister | 10201 | Advances to Public Officers | 8,000,000 | 1,900,000 | 31,100,000 | — |
| 3 | Judges of the Supreme Court | 10301 | Advances to Public Officers | 1,000,000 | 1,350,000 | 8,650,000 | — |
| 4 | Office of the Cabinet of Ministers | 10401 | Advances to Public Officers | 2,500,000 | 1,200,000 | 14,200,000 | — |
| 5 | Parliament | 10501 | Advances to Public Officers | 19,000,000 | 15,400,000 | 177,600,000 | — |
| 6 | Auditor- General | 10601 | Advances to Public Officers | 44,000,000 | 23,200,000 | 308,800,000 | — |
| 7 | Office of the Leader of the House of Parliament | 10701 | Advances to Public Officers | 1,000,000 | 600,000 | 6,200,000 | — |
| 8 | Office of the Chief Govt. Whip of Parliament | 10801 | Advances to Public Officers | 1,000,000 | 450,000 | 5,550,000 | — |
| 9 | Office of the Leader of the Opposition of Parliament | 10901 | Advances to Public Officers | 2,000,000 | 600,000 | 5,600,000 | — |
| 10 | Department of Elections | 11101 | Advances to Public Officers | 17,000,000 | 5,300,000 | 59,700,000 | — |

| | | | | | | | |
|----|--|-------|---|------------|-----------|------------|---|
| 11 | Judicial Service Commission | 11201 | Advances to Public Officers | 3,000,000 | 977,000 | 15,000,000 | — |
| 12 | Public Service Commission | 11301 | Advances to Public Officers | 5,000,000 | 2,200,000 | 17,100,000 | — |
| 13 | Office of the Parliamentary Commissioner for Administration | 11401 | Advances to Public Officers | 1,000,000 | 350,000 | 5,350,000 | — |
| 14 | Office of the Finance Commission | 11501 | Advances to Public Officers | 2,000,000 | 600,000 | 8,400,000 | — |
| 15 | Office of the Former President (Hon. D. B. Wijethunga) | 11601 | Advances to Public Officers | 400,000 | 150,000 | 2,150,000 | |
| 16 | Commission to Investigate Allegations of Bribery or Corruption | 11701 | Advances to Public Officers | 5,500,000 | 2,100,000 | 19,900,000 | — |
| 17 | Commission to Investigate Allegations of Bribery or Corruption | 11702 | Advancing monies to be used in bribery detection as bribes | 1,500,000 | 700,000 | 3,700,000 | — |
| 18 | National Education Commission | 11801 | Advances to Public Officers | 1,000,000 | 350,000 | 4,150,000 | — |
| 19 | National Police Commission | 12101 | Advances to Public Officers | 1,000,000 | 225,000 | 6,475,000 | |
| 20 | Administrative Appeals Tribunal | 12201 | Advances to Public Officers | 200,000 | 10,000 | 5,090,000 | |
| 21 | Minister of Buddha Sasana | 15401 | Advances to Public Officers | 1,800,000 | 750,000 | 8,050,000 | — |
| 22 | Minister of Power and Energy | 16401 | Advances to Public Officers | 5,500,000 | 3,700,000 | 34,300,000 | — |
| 23 | Minister of Transports | 17401 | Advances to Public Officers | 5,000,000 | 2,120,000 | 9,180,000 | — |
| 24 | Minister of Highways | 18401 | Advances to Public Officers | 1,500,000 | 1,000,000 | 13,500,000 | — |
| 25 | Minister of Finance and Planning | 19401 | Advances to Public Officers | 14,000,000 | 4,625,000 | 58,375,000 | — |

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government</i> | <i>III Minimum Limits of Receipts of activities of the Government</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government</i> | <i>V Maximum Limits of Debit Liabilities of activities of the Government</i> |
|----------------|---|-----------------|---|---|---|--|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 26 | Minister of Defence | 20401 | Advances to Public Officers | 36,000,000 | 14,850,000 | 155,150,000 | — |
| 27 | Minister of Agriculture, Livestock, Lands and Irrigation | 21401 | Advances to Public Officers | 31,000,000 | 9,500,000 | 134,500,000 | — |
| 28 | Minister of Industry and Investment Promotion | 22401 | Advances to Public Officers | 14,000,000 | 5,900,000 | 78,100,000 | — |
| 29 | Minister of Advanced Technology and National Enterprise Development | 23401 | Advances to Public Officers | 3,000,000 | 650,000 | 10,350,000 | — |
| 30 | Minister of Constitutional Affairs and National Integration | 24401 | Advances to Public Officers | 2,500,000 | 1,100,000 | 5,400,000 | — |
| 31 | Minister of Foreign Affairs | 25401 | Advances to Public Officers | 26,000,000 | 5,550,000 | 101,450,000 | — |
| 32 | Minister of Ports and Aviation | 26401 | Advances to Public Officers | 2,500,000 | 1,350,000 | 21,150,000 | — |
| 33 | Minister of Infrastructure Development in the Eastern Province | 27401 | Advances to Public Officers | 9,000,000 | 3,500,000 | 38,500,000 | — |
| 34 | Minister of Urban Development and Water Supply | 28401 | Advances to Public Officers | 9,500,000 | 5,500,000 | 70,300,000 | — |
| 35 | Minister of Housing and Construction Industry, Eastern Province Education and Irrigation Development | 29401 | Advances to Public Officers | 5,500,000 | 2,900,000 | 9,300,000 | — |

| | | | | | | | |
|----|---|-------|---|---------------|---------------|---------------|-------------|
| 36 | Minister of Estate Housing, Infrastructure and Community Development. | 30401 | Advances to Public Officers | 3,500,000 | 1,650,000 | 22,050,000 | — |
| 37 | Minister of Fisheries and Aquatic Resources | 31401 | Advances to Public Officers | 5,500,000 | 2,800,000 | 62,900,000 | — |
| 38 | Minister of Women's Empowerment and Social Welfare | 32401 | Advances to Public Officers | 8,000,000 | 4,100,000 | 45,400,000 | — |
| 39 | Minister of Justice and Judicial Reforms | 33401 | Advances to Public Officers | 10,500,000 | 5,000,000 | 46,500,000 | — |
| 40 | Minister of Mahaweli and River Basin Development and Rajarata Development | 34401 | Advances to Public Officers | 5,000,000 | 2,200,000 | 52,300,000 | — |
| 41 | Minister of Environment and Natural Resources | 35401 | Advances to Public Officers | 6,500,000 | 2,900,000 | 39,100,000 | — |
| 42 | Minister of Provincial Councils and Local Government | 36401 | Advances to Public Officers | 5,500,000 | 3,200,000 | 10,950,000 | — |
| 43 | Minister of Health Care Nutrition and Uva Wellassa Development | 37401 | Advances to Public Officers | 600,000,000 | 296,568,000 | 2,303,900,000 | — |
| 44 | Minister of Health Care Nutrition and Uva Wellassa Development | 37402 | Purchase of Medical Surgical and Laboratory requisites | 6,500,000,000 | 6,500,000,000 | 1,600,000,000 | 500,000,000 |
| 45 | Minister of Indigenous Medicine | 38401 | Advances to Public Officers | 2,500,000 | 625,000 | 13,975,000 | — |
| 46 | Minister of Public Security, Law and Order, | 39401 | Advances to Public Officers | 6,000,000 | 3,600,000 | 37,900,000 | — |

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government</i> | <i>III Minimum Limits of Receipts of activities of the Government</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government</i> | <i>V Maximum Limits of Debit Liabilities of activities of the Government</i> |
|--------------------|--|---------------------|---|---|---|--|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 47 | Minister of Plantation Industries | 40401 | Advances to Public Officers | 4,500,000 | 2,500,000 | 28,500,000 | — |
| 48 | Minister of Regional Infrastructure Development | 41401 | Advances to Public Officers | 24,000,000 | 1,400,000 | 58,600,000 | — |
| 49 | Minister of Posts, Telecommunications and Udarata Development | 42401 | Advances to Public Officers | 4,000,000 | 2,500,000 | 19,000,000 | — |
| 50 | Minister of Small and Rural Industries | 43401 | Advances to Public Officers | 3,500,000 | 2,000,000 | 12,700,000 | — |
| 51 | Minister of Samurdhi and Poverty Alleviation | 44401 | Advances to Public Officers | 5,000,000 | 3,000,000 | 36,500,000 | — |
| 52 | Minister of Education | 45401 | Advances to Public Officers | 738,000,000 | 473,000,000 | 2,331,000,000 | — |
| 53 | Minister of Cultural Affairs and National Heritage | 46401 | Advances to Public Officers | 6,000,000 | 2,625,000 | 35,875,000 | — |
| 54 | Minister of Skills Development, Vocational and Technical Education | 47401 | Advances to Public Officers | 5,500,000 | 3,500,000 | 42,500,000 | — |
| 55 | Minister of Labour Relations and Foreign Employment | 48401 | Advances to Public Officers | 6,000,000 | 3,000,000 | 29,600,000 | — |
| 56 | Minister of Public Administration and Home affairs | 49401 | Advances to Public Officers | 20,000,000 | 9,300,000 | 92,700,000 | — |

| | | | | | | | |
|----|--|-------|-----------------------------|-----------|-----------|------------|---|
| 57 | Minister of Information and Media | 50401 | Advances to Public Officers | 5,000,000 | 1,200,000 | 24,300,000 | — |
| 58 | Minister of Christian and Parliamentary Affairs | 51401 | Advances to Public Officers | 1,500,000 | 1,000,000 | 8,600,000 | — |
| 59 | Minister of Sports and Youth Affairs | 52401 | Advances to Public Officers | 5,000,000 | 2,350,000 | 27,850,000 | — |
| 60 | Minister of Relief, Rehabilitation and Reconciliation | 53401 | Advances to Public Officers | 9,000,000 | 1,500,000 | 30,500,000 | — |
| 61 | Minister of Agricultural Marketing Development and Co-operative Development and Hindu Affairs and Minister Assisting Education and Vocational Training | 54401 | Advances to Public Officers | 3,000,000 | 1,900,000 | 18,600,000 | — |
| 62 | Minister of Trade, Commerce and Consumer Affairs | 55401 | Advances to Public Officers | 4,000,000 | 2,150,000 | 32,050,000 | — |
| 63 | Minister of Science and Technology | 56401 | Advances to Public Officers | 5,500,000 | 2,400,000 | 21,600,000 | — |
| 64 | Minister of Tourism | 57401 | Advances to Public Officers | 1,000,000 | 100,000 | 5,000,000 | — |
| 65 | Minister of Medium and Small Scale Plantation Industries and Rural Human Resources Development | 58401 | Advances to Public Officers | 1,000,000 | 100,000 | 5,000,000 | — |
| 66 | Department of Buddhist Affairs | 70101 | Advances to Public Officers | 3,000,000 | 1,100,000 | 11,500,000 | — |

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government</i> | <i>III Minimum Limits of Receipts of activities of the Government</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government</i> | <i>V Maximum Limits of Debit Liabilities of activities of the Government</i> |
|----------------|--|-----------------|---|---|---|--|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 67 | Department of Cultural Affairs | 70201 | Advances to Public Officers | 9,000,000 | 3,500,000 | 35,500,000 | — |
| 68 | Department of Muslim Religious and Cultural Affairs | 70301 | Advances to Public Officers | 2,000,000 | 800,000 | 9,900,000 | — |
| 69 | Department of Christian Religious Affairs | 70401 | Advances to Public Officers | 1,000,000 | 150,000 | 3,000,000 | — |
| 70 | Department of Hindu Religious and Cultural Affairs | 70501 | Advances to Public Officers | 2,000,000 | 600,000 | 8,900,000 | — |
| 71 | Department of Archaeology | 70601 | Advances to Public Officers | 24,000,000 | 10,380,000 | 68,620,000 | — |
| 72 | Department of National Museums | 70701 | Advances to Public Officers | 8,000,000 | 3,550,000 | 28,950,000 | — |
| 73 | Department of National Archives | 70801 | Advances to Public Officers | 3,750,000 | 1,250,000 | 12,550,000 | — |
| 74 | Department of Information | 70901 | Advances to Public Officers | 6,000,000 | 3,100,000 | 36,400,000 | — |
| 75 | Department of Government Printer | 71101 | Advances to Public Officers | 57,000,000 | 26,850,000 | 323,150,000 | — |
| 76 | Department of Examinations | 71201 | Advances to Public Officers | 19,000,000 | 8,700,000 | 81,300,000 | — |
| 77 | Department of Educational Publications | 71301 | Advances to Public Officers | 5,500,000 | 1,750,000 | 24,750,000 | — |
| 78 | Department of Educational Publications | 71302 | Printing, Publicity and Sales of Books | 1,100,000,000 | 1,100,000,000 | 600,000,000 | 100,000,000 |
| 79 | Department of Technical Education and Training | 71401 | Advances to Public Officers | 58,000,000 | 22,400,000 | 210,600,000 | — |

| | | | | | | | |
|----|--|-------|--|-------------|-------------|---------------|---|
| 80 | Department of Social Services | 71601 | Advances to Public Officers | 15,000,000 | 4,750,000 | 43,250,000 | — |
| 81 | Department of Probation and Child Care | 71701 | Advances to Public Officers | 10,000,000 | 1,100,000 | 31,900,000 | — |
| 82 | Department of Commissioner General of Samurdhi | 71801 | Advances to Public Officers | 17,000,000 | 3,900,000 | 38,100,000 | — |
| 83 | Department of Sports Development | 72101 | Advances to Public Officers | 7,700,000 | 2,900,000 | 24,100,000 | — |
| 84 | Department of Ayurveda | 72201 | Advances to Public Officers | 26,000,000 | 1,000,000 | 91,000,000 | — |
| 85 | Department of Labour | 72301 | Advances to Public Officers | 53,000,000 | 29,275,000 | 205,725,000 | — |
| 86 | Sri Lanka Army | 75101 | Advances to Public Officers | 900,000,000 | 779,000,000 | 2,571,000,000 | — |
| 87 | Sri Lanka Navy | 75201 | Advances to Public Officers | 223,000,000 | 106,725,000 | 743,275,000 | — |
| 88 | Sri Lanka Navy | 75202 | Stores (Explosive items) Advance Account | 170,000,000 | 180,000,000 | 80,000,000 | — |
| 89 | Sri Lanka Air Force | 75301 | Advances to Public Officers | 128,000,000 | 20,800,000 | 846,200,000 | — |
| 90 | Department of Police | 75401 | Advances to Public Officers | 650,000,000 | 628,900,000 | 2,671,100,000 | — |
| 91 | Department of Immigration and Emigration | 75501 | Advances to Public Officers | 20,000,000 | 9,850,000 | 102,150,000 | — |
| 92 | Department of Registration of Persons | 75601 | Advances to Public Officers | 11,000,000 | 6,000,000 | 41,000,000 | — |
| 93 | Courts Administration | 75701 | Advances to Public Officers | 115,000,000 | 80,600,000 | 624,400,000 | — |
| 94 | Department of the Attorney General | 75801 | Advances to Public Officers | 12,000,000 | 6,450,000 | 65,550,000 | — |
| 95 | Department of Legal Draftsman | 75901 | Advances to Public Officers | 3,000,000 | 1,450,000 | 16,550,000 | — |
| 96 | Department of Debt Conciliation Board | 76101 | Advances to Public Officers | 600,000 | 50,000 | 5,000,000 | — |
| 97 | Department of Prisons | 76201 | Advances to Public Officers | 110,000,000 | 56,250,000 | 313,750,000 | — |
| 98 | Department of Prisons | 76202 | Prisons Industrial and Agricultural Undertakings | 40,000,000 | 41,500,000 | 20,000,000 | — |

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government</i> | <i>III Minimum Limits of Receipts of activities of the Government</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government</i> | <i>V Maximum Limits of Debit Liabilities of activities of the Government</i> |
|----------------|-----------------------------------|-----------------|--|---|---|--|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 99 | Department of Public Trustee | 76301 | Advances to Public Officers | 2,500,000 | 1,150,000 | 13,150,000 | — |
| 100 | Department of Government Analyst | 76401 | Advances to Public Officers | 4,500,000 | 2,050,000 | 27,450,000 | — |
| 101 | Registrar of Supreme Court | 76501 | Advances to Public Officers | 8,000,000 | 3,500,000 | 30,500,000 | — |
| 102 | Department of Law Commission | 76601 | Advances to Public Officers | 800,000 | 225,000 | 6,475,000 | — |
| 103 | Department of Official Languages | 76701 | Advances to Public Officers | 10,000,000 | 1,900,000 | 24,100,000 | — |
| 104 | Department of National Budget | 80101 | Advances to Public Officers | 9,500,000 | 2,100,000 | 27,900,000 | — |
| 105 | Department of Fiscal Policy | 80201 | Advances to Public Officers | 4,500,000 | 1,300,000 | 22,200,000 | — |
| 106 | Department of Treasury Operation | 80301 | Advances to Public Officers | 5,500,000 | 1,800,000 | 27,200,000 | — |
| 107 | Department of State Accounts | 80401 | Advances to Public Officers | 5,500,000 | 1,700,000 | 17,300,000 | — |
| 108 | Department of State Accounts | 80402 | Advances for Payments on behalf of other Governments | 7,000,000 | 7,000,000 | 4,000,000 | — |
| 109 | Department of State Accounts | 80403 | Miscellaneous Advances | 400,000,000 | 400,000,000 | 800,000 | — |
| 110 | Department of Public Finance | 80501 | Advances to Public Officers | 4,000,000 | 1,650,000 | 19,850,000 | — |
| 111 | Department of External Resources | 80601 | Advances to Public Officers | 4,500,000 | 2,300,000 | 22,700,000 | — |
| 112 | Department of Management Services | 80701 | Advances to Public Officers | 4,000,000 | 900,000 | 11,600,000 | — |

| | | | | | | | |
|-----|--|-------|---|------------|------------|-------------|---|
| 113 | Department of Inland Revenue | 80801 | Advances to Public Officers | 40,000,000 | 30,100,000 | 338,900,000 | — |
| 114 | Sri Lanka Customs | 80901 | Advances to Public Officers | 52,000,000 | 23,250,000 | 261,750,000 | — |
| 115 | Sri Lanka Customs | 80902 | Expenses in connection with Seized and forfeited goods | 2,500,000 | 1,500,000 | 3,000,000 | — |
| 116 | Department of Excise | 81101 | Advances to Public Officers | 25,000,000 | 12,100,000 | 120,900,000 | — |
| 117 | Department of Valuation | 81201 | Advances to Public Officers | 12,000,000 | 5,900,000 | 62,100,000 | — |
| 118 | Department of Census and Statistics | 81301 | Advances to Public Officers | 30,000,000 | 12,400,000 | 137,600,000 | — |
| 119 | Department of National Planning | 81401 | Advances to Public Officers | 3,500,000 | 1,000,000 | 30,200,000 | — |
| 120 | Department of Pensions | 81501 | Advances to Public Officers | 8,000,000 | 4,300,000 | 54,700,000 | — |
| 121 | Department of Registrar General | 81601 | Advances to Public Officers | 28,000,000 | 15,500,000 | 114,500,000 | — |
| 122 | District Secretariat, Colombo | 81701 | Advances to Public Officers | 34,000,000 | 17,800,000 | 154,700,000 | — |
| 123 | District Secretariat, Gampaha | 81801 | Advances to Public Officers | 50,000,000 | 72,400,000 | 170,600,000 | — |
| 124 | District Secretariat, Kalutara | 81901 | Advances to Public Officers | 39,000,000 | 30,150,000 | 176,850,000 | — |
| 125 | District Secretariat, Kandy | 82101 | Advances to Public Officers | 56,000,000 | 23,500,000 | 176,500,000 | — |
| 126 | District Secretariat, Matale | 82201 | Advances to Public Officers | 28,000,000 | 13,100,000 | 116,400,000 | — |
| 127 | District Secretariat, Nuwara-Eliya. | 82301 | Advances to Public Officers | 21,000,000 | 9,600,000 | 92,400,000 | — |
| 128 | District Secretariat, Galle | 82401 | Advances to Public Officers | 45,000,000 | 24,100,000 | 163,900,000 | — |
| 129 | District Secretariat ,Matara | 82501 | Advances to Public Officers | 33,000,000 | 21,500,000 | 148,500,000 | — |
| 130 | District Secretariat , Hambantota | 82601 | Advances to Public Officers | 27,000,000 | 13,700,000 | 115,300,000 | — |
| 131 | District Secretariat/ Kachcheri, Jaffna | 82701 | Advances to Public Officers | 23,000,000 | 20,000,000 | 44,000,000 | — |

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government</i> | <i>III Minimum Limits of Receipts of activities of the Government</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government</i> | <i>V Maximum Limits of Debit Liabilities of activities of the Government</i> |
|----------------|--|-----------------|---|---|---|--|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 132 | District Secretariat/ Kachcheri, Mannar | 82801 | Advances to Public Officers | 5,500,000 | 4,100,000 | 32,900,000 | — |
| 133 | District Secretariat/ Kachcheri, Vavuniya | 82901 | Advances to Public Officers | 7,500,000 | 4,400,000 | 42,900,000 | — |
| 134 | District Secretariat/ Kachcheri, Mullaitivu | 83101 | Advances to Public Officers | 3,500,000 | 1,900,000 | 16,700,000 | — |
| 135 | District Secretariat/ Kachcheri, Kilinochchi | 83201 | Advances to Public Officers | 4,500,000 | 1,700,000 | 28,600,000 | — |
| 136 | District Secretariat/ Kachcheri, Batticaloa. | 83301 | Advances to Public Officers | 10,000,000 | 11,000,000 | 70,200,000 | — |
| 137 | District Secretariat/ Kachcheri, Ampara | 83401 | Advances to Public Officers | 34,000,000 | 22,200,000 | 154,800,000 | — |
| 138 | District Secretariat/ Kachcheri, Trincomalee | 83501 | Advances to Public Officers | 16,000,000 | 7,100,000 | 69,400,000 | — |
| 139 | District Secretariat, Kurunegala | 83601 | Advances to Public Officers | 77,000,000 | 48,300,000 | 317,700,000 | — |
| 140 | District Secretariat, Puttalam | 83701 | Advances to Public Officers | 35,000,000 | 17,100,000 | 139,900,000 | — |
| 141 | District Secretariat, Anuradhapura | 83801 | Advances to Public Officers | 40,000,000 | 21,600,000 | 160,400,000 | — |
| 142 | District Secretariat, Polonnaruwa | 83901 | Advances to Public Officers | 14,000,000 | 8,750,000 | 86,250,000 | — |

| | | | | | | | |
|-----|---|-------|--|-------------|-------------|-------------|---|
| 143 | District Secretariat, Badulla | 84101 | Advances to Public Officers | 30,000,000 | 19,000,000 | 113,000,000 | — |
| 144 | District Secretariat, Monaragala | 84201 | Advances to Public Officers | 20,000,000 | 11,700,000 | 114,300,000 | — |
| 145 | District Secretariat, Ratnapura | 84301 | Advances to Public Officers | 32,000,000 | 17,500,000 | 115,500,000 | — |
| 146 | District Secretariat, Kegalle | 84401 | Advances to Public Officers | 27,000,000 | 22,600,000 | 106,400,000 | — |
| 147 | Department of Public Enterprises | 84501 | Advances to Public Officers | 3,500,000 | 1,150,000 | 12,850,000 | — |
| 148 | Department of Economic Policy Research | 84601 | Advances to Public Officers | 300,000 | 10,000 | 1,000,000 | — |
| 149 | Department of Development Finance | 84701 | Advances to Public Officers | 2,000,000 | 150,000 | 3,000,000 | — |
| 150 | Department of Foreign Aid and Budget Monitoring | 84801 | Advances to Public Officers | 300,000 | 10,000 | 1,000,000 | — |
| 151 | Department of Agriculture | 85101 | Advances to Public Officers | 98,000,000 | 86,700,000 | 533,300,000 | — |
| 152 | Department of Agriculture | 85103 | Maintenance of Agricultural Farms and Seed Sales | 205,000,000 | 205,000,000 | 590,000,000 | — |
| 153 | Department of Agrarian Development | 85201 | Advances to Public Officers | 170,000,000 | 72,500,000 | 272,500,000 | — |
| 154 | Department of Irrigation | 85301 | Advances to Public Officers | 80,000,000 | 63,500,000 | 366,500,000 | — |
| 155 | Department of Forest | 85401 | Advances to Public Officers | 80,000,000 | 20,000,000 | 185,000,000 | — |
| 156 | Department of Land Commissioner | 85501 | Advances to Public Officers | 15,000,000 | 5,600,000 | 67,900,000 | — |
| 157 | Department of Land Settlement | 85601 | Advances to Public Officers | 6,500,000 | 2,400,000 | 29,600,000 | — |
| 158 | Department of Survey | 85701 | Advances to Public Officers | 90,000,000 | 63,800,000 | 431,200,000 | — |
| 159 | Department of Export Agriculture | 85801 | Advances to Public Officers | 23,000,000 | 7,000,000 | 99,000,000 | — |
| 160 | Department of Fisheries and Aquatic Resources | 85901 | Advances to Public Officers | 22,000,000 | 8,300,000 | 78,700,000 | — |

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government</i> | <i>III Minimum Limits of Receipts of activities of the Government</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government</i> | <i>V Maximum Limits of Debit Liabilities of activities of the Government</i> |
|----------------|---|-----------------|---|---|---|--|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 161 | Department of Animal Production and Health | 86101 | Advances to Public Officers | 15,000,000 | 9,300,000 | 107,700,000 | — |
| 162 | Department of Rubber Development | 86201 | Advances to Public Officers | 8,000,000 | 5,850,000 | 17,150,000 | — |
| 163 | Department of Wild Life Conservation | 86301 | Advances to Public Officers | 28,000,000 | 11,000,000 | 81,000,000 | — |
| 164 | Department of National Zoological Gardens | 86401 | Advances to Public Officers | 10,000,000 | 3,900,000 | 41,100,000 | — |
| 165 | Department of Coast Conservation | 86501 | Advances to Public Officers | 5,000,000 | 2,700,000 | 33,300,000 | — |
| 166 | Department of Commerce | 86601 | Advances to Public Officers | 3,000,000 | 1,000,000 | 14,000,000 | — |
| 167 | Department of Import and Export Control | 86801 | Advances to Public Officers | 3,000,000 | 800,000 | 12,700,000 | — |
| 168 | Department of the Registrar of Companies | 86901 | Advances to Public Officers | 3,000,000 | 1,450,000 | 15,550,000 | — |
| 169 | Department of Measurement Units, Standards and Services | 87101 | Advances to Public Officers | 6,000,000 | 2,250,000 | 29,250,000 | — |

| | | | | | | | |
|-----|--|-------|--|-------------|-------------|---------------|-------------|
| 170 | National Intellectual Property Office of Sri Lanka | 87201 | Advances to Public Officers | 1,600,000 | 600,000 | 8,000,000 | — |
| 171 | Department of Food Commissioner | 87301 | Advances to Public Officers | 9,000,000 | 2,000,000 | 78,000,000 | — |
| 172 | Department of Co-operative Development and Registrar of Co-operative Societies | 87401 | Advances to Public Officers | 3,500,000 | 1,350,000 | 19,850,000 | — |
| 173 | Co-operative Employees Commission | 87501 | Advances to Public Officers | 800,000 | 200,000 | 6,300,000 | — |
| 174 | Department of Textile Industries | 87601 | Advances to Public Officers | 9,000,000 | 3,700,000 | 51,300,000 | — |
| 175 | Department of Meteorology | 87701 | Advances to Public Officers | 11,000,000 | 4,550,000 | 51,450,000 | — |
| 176 | Department of Up-Country Peasantry Rehabilitation | 87801 | Advances to Public Officers | 1,000,000 | 400,000 | 5,400,000 | — |
| 177 | Sri Lanka Railway | 90101 | Advances to Public Officers | 360,000,000 | 284,200,000 | 1,690,800,000 | — |
| 178 | Sri Lanka Railway | 90102 | Railway stores Advances Account | 800,000,000 | 800,000,000 | 3,200,000,000 | 300,000,000 |
| 179 | Department of Motor Traffic | 90201 | Advances to Public Officers | 14,000,000 | 7,400,000 | 71,600,000 | — |
| 180 | Department of Posts | 90401 | Advances to Public Officers | 435,000,000 | 254,200,000 | 1,495,800,000 | — |
| 181 | Department of Buildings | 90501 | Advances to Public Officers | 14,000,000 | 8,900,000 | 93,100,000 | — |
| 182 | Government Factory | 90601 | Advances to Public Officers | 22,000,000 | 11,500,000 | 101,500,000 | — |
| 183 | Government Factory | 90602 | Government Factory Stores Advances Account | 40,000,000 | 40,000,000 | 8,000,000 | — |

| <i>SRL No.</i> | <i>Ministry / Department</i> | <i>Item No.</i> | <i>I Activities of the Government</i> | <i>II Maximum Limits of Expenditure of activities of the Government</i> | <i>III Minimum Limits of Receipts of activities of the Government</i> | <i>IV Maximum Limits of Debit Balances of activities of the Government</i> | <i>V Maximum Limits of Debit Liabilities of activities of the Government</i> |
|----------------|---|-----------------|--|---|---|--|--|
| | | | | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> | <i>Rs.</i> |
| 184 | Government Factory | 90603 | Government Factory Work Done Advances Account | 135,000,000 | 140,000,000 | — | — |
| 185 | Department of National Physical Planning | 90701 | Advances to Public Officers | 15,000,000 | 5,900,000 | 45,100,000 | — |
| Total | | | | 16,248,750,000 | 13,748,750,000 | 32,913,815,000 | 900,000,000 |

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, No. 32, TRANSWORKS HOUSE, LOTUS ROAD, COLOMBO 01 before 15th December each year in respect of the year following.