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# The Gazette of the Democratic Socialist Republic of Sri Lanka

## EXTRAORDINARY

අංක 2211/71 - 2021 ජනවාරි මස 22 වැනි සිකුරාදා - 2021.01.22  
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## PART IV (A) — PROVINCIAL COUNCILS

### Provincial Councils Notifications

#### SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

#### 2020 Second Supplementary Financial Statement

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017, 2020

1. This permission may be cited as “Permission to disburse under second supplementary financial statement -2020 of the Sabaragamuwa Provincial Council” and come in to operation from 02.12.2020.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Three Billion Six Hundred and Sixty Six Million One Hundred and Eighty Two Thousand Only (Rs. 33,666,182,000.00) for the service of the period beginning on 01st January, 2020 and ending 31st December 2020, which is specified as “financial year 2020” in the Budget Estimates, prepared for the year 2020, that was approved on 29.08.2020 is hereby amended as, Rupees Thirty Four Billion Seventy One Million Five Hundred and Sixty Nine Thousand Six Hundred and Eleven and cents Seven Only (Rs. 34,071,569,611.07 ) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
3. Accordingly the first schedule of the Annual financial statement and revenue- expenditure estimates- 2020, is amended as the first schedule hereof and grant permission to disburse the same.



4. Advanced accounts limits which is specified in second schedule of the Annual financial statement and revenue- expenditure estimates- 2020, is hereby amended as second schedule of this notification and grant permission to Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
5. This permission will be valid till 31st of December, 2020 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

FIRST SCHEDULE

**Funds to be paid for General Services of the Provincial Council-first 8 months**

**Heads 800 to 861**

Recurrent Expenditure	30,372,382,000.00
Capital Expenditure	3,699,187,611.07
<b>Total</b>	<b>34,071,569,611.07</b>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Govenor's Secretariat Programme 3 - Provincial Council Administration	64,223,250.00	2,753,000.00
801	Provincial Council Secretariat Programme 3 - Provincial Council Administration	40,503,500.00	500,000.00
802	Office of the Provincial Public Service Commission Programme 3 - Provincial Council Administration	18,833,000.00	1,300,000.00
803	Office of the Co-operative Employee's Commission Programme 3 - Provincial Council Administration	10,775,000.00	-
804	Chief Secretary Programme 3 - Provincial Council Administration	196,590,100.00	168,204,676.00
805	Deputy Chief Secretary (Personnel & Training) Programme 3 - Provincial Council Administration	28,978,000.00	-
806	Deputy Chief Secretary (Financial Management) Programme 3 - Provincial Council Administration	45,414,750.00	-
807	Deputy Chief Secretary (Planning) Programme 3 - Provincial Council Administration	52,284,800.00	-

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
808	Deputy Chief Secretary (Engineering Services) Programme 50 - Construction & Road Maintenance	279,453,000.00	-
809	Provincial Revenue Department Programme 3 - Provincial Council Administration	68,732,000.00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	100,323,000.00	5,000,000.00
	Programme 47 - Transport Services	24,332,000.00	3,500,000.00
	Programme 49 - Electricity & Energy Services		32,800,000.00
	Programme 53 - Co-operative Development		-
	Programme 60 -Community Development		318,948,093.00
	Programme 61 - Housing & Community Facilities	2,354,500.00	12,875,000.00
	Programme 63 - Estate Infrastructure facilities & Estate Housees		6,400,000.00
	Programme 71 - Hospital Services		259,523,611.07
	Programme 72 - Public Health Services		61,030,000.00
	Programme 73 - Indigenous Medicine services		54,182,738.00
	Programme 93 -Religious & Cultural Affairs		2,000,000.00
	Programme 96 - Women Development		795,493.00
811	Department of Health Programme 3 - Provincial Council Administration Programme 71 - Hospital Services Programme 72 - Public Health Services	223,621,700.00 7,003,150,400.00 1,355,449,800.00	
812	Department of Ayurveda Programme 73 - Indigenous Medicine services	528,594,800.00	
813	Department of Co-operative Development Programme 53 - Co-operative Development	104,481,500.00	
814	Department of Local Government Programme 60 - Community Development	2,296,427,800.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 3 - Provincial Council Administration Programme 50 - Construction & Road Maintenance Programme 52 - Regional Development Programme 90 - Recreational Activities and Sports	43,040,650.00 567,000,000.00  78,325,000.00	- 120,890,000.00 105,300,000.00 78,325,000.00
821	Department of Sports Development Programme 90 - Recreational Activities and Sports	30,833,300.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries Programme 3 - Provincial Council Administration Programme 51 - Industrial Development Programme 60 - Community Development Programme 95 - Social Security	34,461,400.00  33,579,500.00	- 33,967,000.00 61,630,000.00 55,028,000.00
831	Department of Industrial Development Programme 51 - Industrial Development	141,472,300.00	
832	Department of Probation, Childcare & Social Services Programme 95 - Social Security	353,443,200.00	
840	Ministry of Education, Information Technology & Cultural Affairs Programme 3 - Provincial Council Administration Programme 80 - Primary Education Programme 81 - Secondary Education Programme 93 - Religious & Cultural Affairs	79,044,450.00  9,683,500.00	1,701,770,000.00 64,200,000.00 337,800,000.00 13,000,000.00
841	Department of Education Programme 3 - Provincial Council Administration Programme 80 - Primary Education Programme 81 - Secondary Education Programme 87 - Development of Participatory Education Programme 88 - Education Planning, Control and Providing Service	585,683,600.00 5,312,540,700.00 10,057,628,550.00  20,995,700.00 10,967,750.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries Programme 3 - Provincial Council Administration Programme 40 - Land administration and Development	32,680,800.00	39,000,000.00 5,500,000.00

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 43 - Irrigation & Water Management Programme 44 - Agricultural Development Programme 45 - Livestock Development Programme 55 - Maintaing Food Security		40,500,000.00 56,000,000.00 46,465,000.00 10,000,000.00
851	Department of Land Commissioner Programme 40 - Land Administration and Development	63,070,500.00	
852	Department of Agriculture Programme 44 - Agricultural Development	266,716,700.00	
853	Department of Animal Production and Health Programme 45 - Livestock Development	263,907,500.00	
861	Department of Provincial Internal Audit Programme 3 - Provincial Council Administration	21,109,000.00	
		<b>30,372,382,000.00</b>	<b>3,699,187,611.07</b>

**TIKIRI KOBBEKADUWA,**  
Governor,  
Sabaragamuwa Province.

02nd day of December, 2020.

## SECOND SCHEDULE - 2020 ESTIMATES

## Advanced Account Activities

i	ii.	iii	iv	v	vi	vii	viii
	Ministry/Department	Code No.	Category of Advance	Maximum Limit of Expenditure	Minimum Limit of Receipt	Maximum Limit of Debit Balance	Maximum Limit of Liabilities
Grand Total				2,045,350,000	729,203,000	4,921,080,999	4,250,000
<b>Provincial Public Officers</b>			<b>Sub Total</b>	1,899,400,000	673,163,000	4,872,840,999	
1	Hon. Governor's Office	80001	Provincial P. O. Advance	2,000,000	583,000	7,410,000	-
2	Office of Provincial Council Secretariat	80101	Provincial P. O. Advance	2,000,000	666,000	7,381,000	-
3	Office of Provincial Public Service Commission	80201	Provincial P. O. Advance	1,400,000	666,000	5,321,000	-
4	Office of the Co-operative Employees Commission	80301	Provincial P. O. Advance	1,000,000	416,000	3,728,000	-
5	Chief Secretary	80401	Provincial P. O. Advance	30,000,000	9,500,000	85,334,000	-
6	Deputy Chief Secretary (Planning)	80701	Provincial P. O. Advance	5,000,000	2,000,000	11,903,000	-
7	Deputy Chief Secretary (Engineering Services)	80801	Provincial P. O. Advance	25,000,000	9,166,000	69,834,000	-
8	Provincial Revenue Department	80901	Provincial P. O. Advance	5,000,000	2,083,000	15,417,000	-
9	Ministry of Law and Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs	81001	Provincial P. O. Advance	9,300,000	4,660,000	30,834,000	-
10	Department of Health	81101	Provincial P. O. Advance	370,000,000	123,333,000	1,250,278,000	-
11	Department of Ayurveda	81201	Provincial P. O. Advance	28,000,000	12,500,000	77,500,000	-
12	Department of Sport Development	81301	Provincial P. O. Advance	9,000,000	3,750,000	23,150,000	-
13	Department of Local Government	81401	Provincial P. O. Advance	5,500,000	2,500,000	19,500,000	-
	Provincial Roads Development, Road						
14	Infrastructure Facilities, Tourism and Sports & Youth Affairs	82001	Provincial P. O. Advance	2,700,000	1,083,000	8,717,000	-
15	Department of Sports Development	82101	Provincial P. O. Advance	2,000,000	500,000	5,600,000	-
16	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P. O. Advance	10,500,000	4,125,000	29,417,000	-
17	Department of Industrial Development	83101	Provincial P. O. Advance	12,000,000	5,583,000	34,117,000	-
18	Department of Probation, Childcare and Social Services	83201	Provincial P. O. Advance	11,000,000	3,750,000	31,750,000	-
19	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P. O. Advance	12,000,000	2,800,000	33,700,000	-
20	Department of Education	84101	Provincial P. O. Advance	1,300,000,000	458,333,000	2,991,666,666	-
21	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production Animal Health & Fisheries	85001	Provincial P. O. Advance	2,500,000	1,250,000	14,250,000	-
22	Department of Land Commissioner	85101	Provincial P. O. Advance	6,500,000	3,333,000	16,666,666	-
23	Department of Agriculture	85201	Provincial P. O. Advance	30,000,000	12,500,000	64,500,000	-
24	Department of Animal Production and Health	85301	Provincial P. O. Advance	15,000,000	7,083,000	28,416,667	-
25	Department of Provincial Internal Audit	86101	Provincial P. O. Advance	2,000,000	1,000,000	6,450,000	-

2016 - ESTIMATES (Contd.)

i	ii . Ministry/Department	iii Code No.	iv Category of Advance	v Maximum Limit of Expenditure	vi Minimum Limit of Receipt	vii Maximum Limit of Debit Balance	viii Maximum Limit of Liabilities
<b>Other Advance Accounts</b>				<b>Sub Total</b>	145,950,000	56,040,000	48,240,000
26	Provincial Council Secretariat	80102	Miscellaneous Advance for Council Members	26,400,000	2,100,000	24,000,000	-
27	Management Development & Training Centre - Pussella	80502	Training Center Advance Accounts	11,000,000	1,000,000	2,000,000	500,000
28	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs.	81002	Computer Project	1,750,000	140,000	300,000	100,000
29	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs	81003	Pinnawala Ancient Village Theme Park Advance Account	8,500,000	3,000,000	300,000	800,000
30	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	4,000,000	2,000,000	200,000	200,000
31	Department of Indigenous Medicine	81202	Establishment of Panchakarma Centre - Pinnawala	2,800,000	800,000	940,000	400,000
32	Department of Industrial Development	83102	Establishment of Small Industrial Workshops and Administration	52,000,000	20,000,000	10,000,000	1,000,000
33	Department of Industrial Development	83103	Establishment of Textile Workshops and Administration	9,500,000	8,000,000	8,000,000	1,000,000
34	Ministry of Education, Information Technology and Cultural Affairs	84002	Meneripitiya - Atalugama Education Development Centre	14,000,000	9,000,000	2,000,000	500,000
35	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Centre	16,000,000	10,000,000	500,000	200,000

**TIKIRI KOBBEKADUWA,**  
Governor,  
Sabaragamuwa Provincial Council.

02nd day of December, 2020

### **AUTHORIZATION**

I do hereby approve to amend the advance account limits stated in the Sixth Schedule of the Second Supplementary Financial Statement for the year 2020, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06<sup>th</sup> Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26<sup>th</sup> September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be valid till 31<sup>st</sup> of December, 2020 or upto the date that expires three months (03) from the date of summoning the Seventh (07<sup>th</sup>) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

**TIKIRI KOBBEKADUWA,**  
Governor,  
Sabaragamuwa Provincial Council.

02nd day of December, 2020

### **AUTHORIZATION**

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the second Supplementary Financial statement for the year 2020, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06<sup>th</sup> Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26<sup>th</sup> September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Three Billion Six Hundred and Sixty Six Million One Hundred and Eighty Two Thousand Only (Rs. 33,666,182,000.00) for the services of the period beginning on 01<sup>st</sup> January, 2020 and ending 31<sup>st</sup> December, 2020, which is specified in the estimates for the year 2020 is amended as Rupees Thirty Four Billion Seventy One Million Five Hundred and Sixty Nine Thousand Six Hundred and Eleven and cents Seven Only (Rs. 34,071,569,611.07) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31<sup>st</sup> of December, 2020 or upto the date that expires three months (03) from the date of summoning the Seventh (07<sup>th</sup>) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

**TIKIRI KOBBEKADUWA,**  
Governor,  
Sabaragamuwa Provincial Council.

02nd day of December, 2020