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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2178/6 - 2020 ජුනි මස 01 වැනි සඳුදා - 2020.06.01

No. 2178/6 - MONDAY, JUNE 01, 2020

(Published by Authority)

## PART IV (A) - PROVINCIAL COUNCILS

### Provincial Councils Notifications

#### Sabaragamuwa Provincial Council

#### 2019 - Fifth Supplementary Financial Statement

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26<sup>th</sup> SEPTEMBER, 2017

2019

1. This permission may be cited as "Permission to disburse under Fifth financial statement -2019 of the Sabaragamuwa Provincial Council" and come in to operation from 24.12.2019.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Four Billion Three Hundred and Ninety Seven Million one Hundred and Seventy Three Thousand Six Hundred and Forty Five and Cents Twenty Four Only (Rs. 34,397,173,645.24) for the service of the period beginning on 01<sup>st</sup> of January, 2019 and ending 31<sup>st</sup> December, 2019, which is specified as "Financial Year 2019" in the Budget Estimate- 2019, that was approved on 10.04.2019 and amended by First, Second, third and Fourth Supplementary Financial Statement – 2019, is hereby amended as, Rupees Thirty Four Billion Four Hundred and Eighty Eight Million Four Hundred and Forty Nine Thousand Five Hundred and Sixty Five and Cents Twenty Four Only (Rs. 34,488,449,565.24) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.



3. Accordingly the first schedule of the said gazette notification is amended as the first schedule hereof and grant permission to disburse the same.
4. This permission will be expired on 31<sup>st</sup> of December, 2019.

## FIRST SCHEDULE

## FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL

## Heads 800 to 861

Recurrent Expenditure	28,391,814,818.00
Capital Expenditure	6,096,634,747.24
Total	<u>34,488,449,565.24</u>

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	91,000,515.00	4,514,230.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	72,321,000.00	500,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	27,866,000.00	500,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	11,191,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	335,659,160.00	434,514,601.00
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	33,020,500.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	49,509,000.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	50,072,000.00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	263,547,463.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	69,421,500.00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	130,957,495.00	4,000,000.00
	Programme 47 - Transport Services	10,000,000.00	39,000,000.00
	Programme 49 - Electricity & Energy Services		46,100,000.00
	Programme 53 - Co-operative Development		11,000,000.00
	Programme 60 -Community Development		317,068,290.00

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 61 - Housing & Community Facilities	2,318,900.00	35,775,000.00
	Programme 63 - Estate Infrastructure facilities & Estate Housees		47,000,000.00
	Programme 71 - Hospital Services		487,496,197.24
	Programme 72 - Public Health Services		131,000,000.00
	Programme 73 - Indigenous Medicine services		91,000,000.00
	Programme 93 -Religious & Cultural Affairs		24,000,000.00
	Programme 96 - Women Development		9,000,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	228,949,000.00	
	Programme 71 - Hospital Services	6,201,150,000.00	
	Programme 72 - Public Health Services	1,218,080,000.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine services	521,173,100.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	98,229,800.00	
814	Department of Local Government		
	Programme 60 - Community Development	2,409,593,000.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		
	Programme 3 - Provincial Council Administration	60,325,000.00	-
	Programme 50 - Construction & Road Maintenance	500,000,000.00	433,000,000.00
	Programme 52 - Regional Development		24,000,000.00
	Programme 90 - Recreational Activities and Sports		121,591,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	70,476,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	45,824,670.00	-
	Programme 51 - Industrial Development		77,000,000.00
	Programme 60 - Community Development	30,026,375.00	168,496,600.00
	Programme 95 - Social Security		144,500,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	142,377,000.00	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	348,995,000.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	116,346,360.00	2,304,210,000.00
	Programme 80 - Primary Education		97,614,655.00
	Programme 81 - Secondary Education		647,359,165.00
	Programme 93 - Religious & Cultural Affairs	17,702,600.00	32,585,000.00
841	Department of Education		
	Programme 3 - Provincial Council Administration	566,430,000.00	
	Programme 80 - Primary Education	4,805,634,807.36	

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 81 - Secondary Education	9,170,928,625.00	
	Programme 87 - Development of Participatory Education	27,165,000.00	
	Programme 88 - Education Planning, Control and Providing Service	14,088,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	47,950,300.00	25,000,000.00
	Programme 40 - Land administration and Development		12,000,000.00
	Programme 43 - Irrigation & Water Management		94,000,000.00
	Programme 44 - Agricultural Development		121,810,009.00
	Programme 45 - Livestock Development		87,000,000.00
	Programme 55 - Maintaing Food Security		24,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	64,996,847.64	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	250,465,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	266,795,000.00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	21,228,800.00	
		<b>28,391,814,818.00</b>	<b>6,096,634,747.24</b>

TIKIRI KOBBEKADUWA,  
Hon. Governor,  
Sabaragamuwa Province.

24th December, 2019.

#### AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the fifth Supplementary Financial statement for the year 2019, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act. No. 42 of 1987, as the term of the 06<sup>th</sup> Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26<sup>th</sup> September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Four Billion Three Hundred and Ninety Seven Million, One Hundred and Seventy Three Thousand Six Hundred and Forty Five and Cents Twenty Four Only (Rs. 34,397,173,645.24) for the service of the period beginning on 01<sup>st</sup> of January, 2019 and ending 31<sup>st</sup> December, 2019, which is specified in annual financial statement-2019 and amended by fourth supplementary estimate-2019 is hereby amended as, Rupees Thirty Four Billion Four Hundred and Eighty Eight Million, Four Hundred and Forty Nine Thousand Five Hundred and Sixty Five and Cents Twenty Four Only (Rs. 34,488,449,565.24) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be expired on 31<sup>st</sup> of December, 2019.

TIKIRI KOBBEKADUWA,  
Honourable Governor, Sabaragamuwa Province.

24th December, 2019.