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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

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PART IV (A) — PROVINCIAL COUNCILS
Provincial Councils Notifications

SABARAGAMUWA PROVINCIAL COUNCIL

2021 Fourth Supplementary Financial Statement

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017

2021

1. This permission may be cited as “Permission to disburse under Fourth Supplementary Financial Statement -2021 of the Sabaragamuwa Provincial Council” and come into operation from 31.12.2021.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Forty Billion One Hundred and Eighty Three Million Four Hundred and Ninety Thousand Eight Hundred and Three and Cents Sixty Eight Only (Rs. 40,183,490,803.68) for the service of the period beginning on 01st of January, 2021 and ending 31st December 2021, which is specified as “Financial Year 2021” in the Annual Financial Statement and Revenue- Expenditure Estimates prepared for the year 2021, amended by First Supplementary Financial Statement- 2021, that was approved on 09.08.2021, is hereby amended as, Rupees Forty Billion One Hundred and Ninety One Million Four Hundred and Ninety Thousand Eight Hundred and Three and Cents Sixty Eight Only (Rs. 40,191,490,803.68) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.



3. Accordingly the first schedule of the Annual Financial Statement and Revenue- Expenditure Estimates- 2021, is amended as the first schedule hereof and grant permission to disburse the same.
4. This permission will be valid till 31st of December, 2021 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

First Schedule

Funds to be paid for General Services of the Provincial Council

Heads 800 to 861

Recurrent Expenditure	33,418,722,012.00
Capital Expenditure	6,772,768,791.68
Total	40,191,490,803.68

Head	Institutions and Programmes	Recurrent Expenditure- Rupees	Capital Expenditure Rupees
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	85,100,800.00	4,000,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	224,078,412.00	1,000,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	26,111,000.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	12,089,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	269,822,400.00	439,500,000.00
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	41,286,200.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	52,010,000.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	60,156,000.00	-

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	308,725,000.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	77,295,500.00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	192,054,000.00	28,000,000.00
	Programme 47 - Transport Services	50,000,000.00	25,500,000.00
	Programme 49 - Electricity & Energy Services		20,000,000.00
	Programme 53 - Co-operative Development		3,000,000.00
	Programme 60 -Community Development		358,600,000.00
	Programme 61 - Housing & Community Facilities	2,685,000.00	10,000,000.00
	Programme 63 - Estate Infrastructure facilities & Estate Housees		45,000,000.00
	Programme 71 - Hospital Services		1,414,751,942.15
	Programme 72 - Public Health Services		835,000,000.00
	Programme 73 - Indigenous Medicine services		128,000,000.00
	Programme 93 -Religious & Cultural Affairs		-
	Programme 96 - Women Development		460,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	291,602,500.00	
	Programme 71 - Hospital Services	8,132,659,800.00	
	Programme 72 - Public Health Services	1,527,587,700.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine services	554,794,000.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	115,833,000.00	

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
814	Department of Local Government		
	Programme 60 - Community Development	2,580,327,000.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		
	Programme 3 - Provincial Council Administration	86,009,300.00	-
	Programme 50 - Construction & Road Maintenance	620,000,000.00	601,987,614.97
	Programme 52 - Regional Development		38,000,000.00
	Programme 90 - Recreational Activities and Sports		75,390,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	75,342,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	71,071,000.00	-
	Programme 51 - Industrial Development		70,000,000.00
	Programme 60 - Community Development	42,690,000.00	93,635,000.00
	Programme 95 - Social Security		130,000,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	160,930,000.00	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	386,999,900.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	128,659,000.00	991,820,000.00
	Programme 80 - Primary Education		195,097,000.00
	Programme 81 - Secondary Education		750,222,234.56
	Programme 93 - Religious & Cultural Affairs	18,043,000.00	33,555,000.00
841	Department of Education		
	Programme 3 - Provincial Council Administration	627,970,000.00	

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 80 - Primary Education	5,511,891,500.00	
	Programme 81 - Secondary Education	10,304,450,000.00	
	Programme 87 - Development of Participatory Education	30,565,000.00	
	Programme 88 - Education Planning, Control and Providing Service	11,498,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	69,870,400.00	11,000,000.00
	Programme 40 - Land administration and Development		8,000,000.00
	Programme 43 - Irrigation & Water Management		151,200,000.00
	Programme 44 - Agricultural Development		223,550,000.00
	Programme 45 - Livestock Development		65,500,000.00
	Programme 55 - Maintaining Food Security		20,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	74,837,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	277,042,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	289,230,000.00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	27,406,600.00	
		33,418,722,012.00	6,772,768,791.68

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Province.

31st day of December, 2021.

EOG 02-0680/1

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the Fourth Supplementary Financial Statement for the year 2021, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Forty Billion One Hundred and Eighty Three Million Four Hundred and Ninety Thousand Eight Hundred and Three and Cents Sixty Eight Only (Rs. 40,183,490,803.68) for the services of the period beginning on 01st January, 2021 and ending 31st December, 2021, which is specified in the estimate for the year 2021, is amended as Rupees Forty Billion One Hundred and Ninety One Million Four Hundred and Ninety Thousand Eight Hundred and Three and Cents Sixty Eight Only (Rs. 40,191,490,803.68) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st of December, 2021 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Governor
Sabaragamuwa Province.

31st day of December, 2021.

EOG 02-0680/2