



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

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**APPROPRIATION (AMENDMENT)  
ACT, No. 1 OF 2015**

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[Certified on 07th February, 2015]

*Printed on the Order of Government*

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*Appropriation (Amendment) Act, No. 1 of 2015*

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L.D.—O. 9 /2015.

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 41 OF 2014

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation (Amendment) Act, No. 1 of 2015. Short title.
2. Section 2 of the Appropriation Act, No. 41 of 2014 (hereinafter referred to as the “principal enactment”) is hereby amended as follows:—Amendment of section 2 of Act, No. 41 of 2014.
  - (1) in subsection (1) of that section,
    - (a) by the substitution for the words “rupees two thousand one hundred sixty eight billion two hundred ninety two million seven hundred eighteen thousand”, of the words “rupees two thousand one hundred one billion two hundred ninety one million five hundred forty eight thousand”; and
    - (b) by the substitution in paragraph (b) of that subsection, for the words “does not exceed rupees one thousand seven hundred eighty billion”, of the words “does not exceed rupees one thousand seven hundred eighty billion”;
  - (2) in subsection (2) of that section, by the substitution for the words, “rupees two thousand one hundred sixty eight billion two hundred ninety two million seven hundred eighteen thousand”, of the words “rupees two thousand one hundred one billion two hundred ninety one million five hundred forty eight thousand”; and
  - (3) in subsection (4) of that section, by the substitution for the words, “rupees one thousand two hundred thirty six billion seven hundred seven million two hundred eighty two thousand”, of the words “rupees one thousand two hundred thirty six billion seven hundred eight million four hundred fifty two thousand”.
3. The First Schedule to the principal enactment is hereby repealed and the following Schedule is substituted therefor:—Replacement of the First Schedule to the principal enactment.

**“FIRST SCHEDULE — ESTIMATE — 2015  
Sums Payable for General Services**

2

*Appropriation (Amendment) Act, No. 1 of 2015*

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Head 1 - 22</b>	<b>Special Spending Units</b>		
		<b>Recurrent</b>	<b>8,918,420,000</b>	
		<b>Capital</b>	<b>1,917,700,000</b>	
Head 1	<b>His Excellency the President</b>			
	Programme 01	Operational Activities	1,721,600,000	598,250,000
	Programme 02	Development Activities	—	245,000,000
Head 2	<b>Office of the Prime Minister</b>			
	Programme 01	Operational Activities	253,000,000	18,200,000
Head 4	<b>Judges of the Superior Courts</b>			
	Programme 01	Operational Activities	102,500,000	591,300,000
Head 5	<b>Office of the Cabinet of Ministers</b>			
	Programme 01	Operational Activities	67,550,000	9,850,000
Head 6	<b>Public Service Commission</b>			
	Programme 01	Operational Activities	126,090,000	281,100,000
Head 7	<b>Judicial Service Commission</b>			
	Programme 01	Operational Activities	38,900,000	1,000,000

Head	8	<b>National Police Commission</b>			
		Programme 01 Operational Activities	42,280,000	1,350,000	
Head	9	<b>Administrative Appeals Tribunal</b>			
		Programme 01 Operational Activities	17,600,000	1,200,000	
Head	10	<b>Commission to Investigate Allegations of Bribery or Corruption</b>			
		Programme 01 Operational Activities	184,400,000	23,600,000	
Head	11	<b>Office of the Finance Commission</b>			
		Programme 01 Operational Activities	38,500,000	4,500,000	
Head	13	<b>Human Rights Commission of Sri Lanka</b>			
		Programme 01 Operational Activities	155,200,000	14,300,000	
Head	16	<b>Parliament</b>			
		Programme 01 Operational Activities	1,676,300,000	62,850,000	
Head	17	<b>Office of the Leader of the House of Parliament</b>			
		Programme 01 Operational Activities	27,650,000	2,200,000	
Head	18	<b>Office of the Chief Govt. Whip of Parliament</b>			
		Programme 01 Operational Activities	38,450,000	1,850,000	
Head	19	<b>Office of the Leader of the Opposition of Parliament</b>			
		Programme 01 Operational Activities	71,750,000	5,850,000	
Head	20	<b>Department of Elections</b>			
		Programme 01 Operational Activities	3,607,800,000	36,500,000	
Head	21	<b>Auditor General</b>			
		Programme 01 Operational Activities	738,800,000	18,300,000	

*Appropriation (Amendment) Act, No. 1 of 2015*

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 22	<b>Office of the Parliamentary Commissioner for Administration</b>		
	Programme 01 Operational Activities	10,050,000	500,000
	<b>Ministry of Buddha Sasana</b>		
	<b>Recurrent</b>	<b>862,330,000</b>	
	<b>Capital</b>	<b>559,980,000</b>	
Head 101	<b>Minister of Buddha Sasana</b>		
	Programme 01 Operational Activities	147,650,000	9,230,000
	Programme 02 Development Activities	—	457,000,000
Head 201	<b>Department of Buddhist Affairs</b>		
	Programme 01 Operational Activities	44,280,000	9,750,000
	Programme 02 Development Activities	670,400,000	84,000,000
	<b>Ministry of Finance</b>		
	<b>Recurrent</b>	<b>267,351,797,000</b>	
	<b>Capital</b>	<b>275,389,187,000</b>	
Head 102	<b>Minister of Finance</b>		
	Programme 01 Operational Activities	617,600,000	1,531,500,000
	Programme 02 Development Activities	—	1,546,320,000
Head 238	<b>Department of Fiscal Policy</b>		
	Programme 01 Operational Activities	75,880,000	2,500,000
Head 240	<b>Department of National Budget</b>		
	Programme 01 Operational Activities	2,348,700,000	3,006,900,000
	Programme 02 Development Activities	237,627,037,000	220,012,417,000
Head 241	<b>Department of Public Enterprises</b>		
	Programme 01 Operational Activities	55,400,000	5,400,000

Head 243	<b>Department of Development Finance</b>			
	Programme 01	Operational Activities	591,440,000	700,000
	Programme 02	Development Activities	—	3,130,000,000
Head 244	<b>Department of Trade and Investment Policy</b>			
	Programme 01	Operational Activities	1,115,825,000	2,300,000
Head 245	<b>Department of Public Finance</b>			
	Programme 01	Operational Activities	189,600,000	2,300,000
Head 246	<b>Department of Inland Revenue</b>			
	Programme 01	Operational Activities	1,971,500,000	1,940,050,000
Head 247	<b>Sri Lanka Customs</b>			
	Programme 01	Operational Activities	1,664,700,000	150,500,000
Head 248	<b>Department of Excise</b>			
	Programme 01	Operational Activities	546,400,000	386,100,000
Head 249	<b>Department of Treasury Operations</b>			
	Programme 01	Operational Activities	20,002,775,000	38,171,900,000
	Programme 02	Development Activities	—	5,429,300,000
Head 250	<b>Department of State Accounts</b>			
	Programme 01	Operational Activities	32,150,000	3,200,000
Head 251	<b>Department of Valuation</b>			
	Programme 01	Operational Activities	306,800,000	38,200,000
Head 280	<b>Department of Project Management and Monitoring</b>			
	Programme 02	Development Activities	66,050,000	20,700,000
Head 296	<b>Department of Import and Export Control</b>			
	Programme 01	Operational Activities	48,120,000	4,900,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 323	<b>Department of Legal Affairs</b> Programme 01 Operational Activities	19,400,000	700,000
Head 324	<b>Department of Management Audit</b> Programme 01 Operational Activities	27,090,000	1,500,000
Head 329	<b>Department of Information Technology Management</b> Programme 01 Operational Activities	45,330,000	1,800,000
	<b>Ministry of Defence</b>		
	<b>Recurrent</b>	<b>223,262,101,000</b>	
	<b>Capital</b>	<b>35,894,400,000</b>	
Head 103	<b>Minister of Defence</b> Programme 01 Operational Activities Programme 02 Development Activities	3,894,911,000 829,000,000	10,083,970,000 3,705,000,000
Head 409	<b>State Minister of Defence</b> Programme 01 Operational Activities	49,500,000	10,500,000
Head 222	<b>Sri Lanka Army</b> Programme 01 Operational Activities	132,179,500,000	7,384,630,000
Head 223	<b>Sri Lanka Navy</b> Programme 01 Operational Activities	42,751,500,000	7,699,380,000
Head 224	<b>Sri Lanka Air Force</b> Programme 01 Operational Activities	31,536,500,000	6,880,000,000
Head 320	<b>Department of Civil Security</b> Programme 01 Operational Activities	11,988,920,000	73,000,000

6

Appropriation (Amendment) Act, No. 1 of 2015

Head 325	<b>Department of Sri Lanka Coast Guard</b>			
	Programme 01	Operational Activities	32,270,000	57,920,000
	<b>Ministry of Policy Planning, Economic Affairs, Child, Youth and Cultural Affairs</b>			
	<b>Recurrent</b>		<b>13,026,765,000</b>	
	<b>Capital</b>		<b>10,121,980,000</b>	
Head 104	<b>Minister of Policy Planning, Economic Affairs, Child, Youth and Cultural Affairs</b>			
	Programme 01	Operational Activities	6,620,000,000	121,500,000
	Programme 02	Development Activities	1,528,000,000	4,012,500,000
Head 401	<b>State Minister of Culture</b>			
	Programme 01	Operational Activities	248,000,000	16,460,000
	Programme 02	Development Activities	564,500,000	2,115,540,000
Head 402	<b>State Minister of Youth Affairs</b>			
	Programme 01	Operational Activities	146,200,000	15,000,000
	Programme 02	Development Activities	142,255,000	353,280,000
Head 403	<b>State Minister of Children's Affairs</b>			
	Programme 01	Operational Activities	50,000,000	10,000,000
	Programme 02	Development Activities	981,675,000	130,000,000
Head 206	<b>Department of Cultural Affairs</b>			
	Programme 01	Operational Activities	81,940,000	6,750,000
	Programme 02	Development Activities	356,075,000	289,250,000
Head 207	<b>Department of Archaeology</b>			
	Programme 01	Operational Activities	133,500,000	12,000,000
	Programme 02	Development Activities	556,000,000	74,000,000
Head 208	<b>Department of National Museums</b>			
	Programme 01	Operational Activities	25,665,000	5,250,000
	Programme 02	Development Activities	112,981,000	138,400,000



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 209	<b>Department of National Archives</b>		
	Programme 01 Operational Activities	47,110,000	11,600,000
	Programme 02 Development Activities	52,194,000	164,800,000
Head 217	<b>Department of Probation and Child Care Services</b>		
	Programme 01 Operational Activities	11,020,000	860,000
	Programme 02 Development Activities	235,660,000	31,960,000
Head 237	<b>Department of National Planning</b>		
	Programme 01 Operational Activities	77,910,000	13,800,000
Head 239	<b>Department of External Resources</b>		
	Programme 01 Operational Activities	249,530,000	2,116,230,000
Head 252	<b>Department of Census and Statistics</b>		
	Programme 01 Operational Activities	648,800,000	474,300,000
Head 311	<b>Department of National Physical Planning</b>		
	Programme 01 Operational Activities	157,750,000	8,500,000
	<b>Ministry of Public Order, Disaster Management and Christian Affairs</b>		
	<b>Recurrent</b>	<b>53,061,075,000</b>	
	<b>Capital</b>	<b>9,154,635,000</b>	
Made up as follows :—			
Head 106	<b>Minister of Public Order, Disaster Management and Christian Affairs</b>		
	Programme 01 Operational Activities	6,153,950,000	1,370,130,000
	Programme 02 Development Activities	567,400,000	1,055,500,000
Head 203	<b>Department of Christian Religious Affairs</b>		
	Programme 02 Development Activities	100,025,000	24,215,000

Head 225	<b>Department of Police</b>			
	Programme 01	Operational Activities	45,109,150,000	5,539,790,000
Head 226	<b>Department of Immigration and Emigration</b>			
	Programme 01	Operational Activities	907,650,000	817,000,000
Head 304	<b>Department of Meteorology</b>			
	Programme 02	Development Activities	222,900,000	348,000,000
	<b>Ministry of Muslim Religious Affairs and Posts</b>			
	<b>Recurrent</b>		<b>9,915,365,000</b>	
	<b>Capital</b>		<b>292,150,000</b>	
Head 108	<b>Minister of Muslim Religious Affairs and Posts</b>			
	Programme 01	Operational Activities	107,900,000	19,000,000
Head 202	<b>Department of Muslim Religious and Cultural Affairs</b>			
	Programme 02	Development Activities	77,965,000	72,150,000
Head 308	<b>Department of Posts</b>			
	Programme 02	Development Activities	9,729,500,000	201,000,000
	<b>Ministry of Justice and Labour Relations</b>			
	<b>Recurrent</b>		<b>12,290,475,000</b>	
	<b>Capital</b>		<b>4,785,480,000</b>	
Made up as follows :—				
Head 110	<b>Minister of Justice and Labour Relations</b>			
	Programme 01	Operational Activities	806,700,000	137,200,000
	Programme 02	Development Activities	90,200,000	8,650,000
Head 205	<b>Department of Public Trustee</b>			
	Programme 01	Operational Activities	41,225,000	2,130,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 221	<b>Department of Labour</b>		
	Programme 01 Operational Activities	606,500,000	348,000,000
	Programme 02 Development Activities	565,700,000	101,000,000
Head 228	<b>Courts Administration</b>		
	Programme 01 Operational Activities	4,170,000,000	1,205,000,000
Head 229	<b>Department of Attorney General</b>		
	Programme 01 Operational Activities	507,500,000	605,000,000
Head 230	<b>Department of Legal Draftsman</b>		
	Programme 01 Operational Activities	74,050,000	70,000,000
Head 231	<b>Department of Debt Conciliation Board</b>		
	Programme 01 Operational Activities	11,000,000	1,000,000
Head 232	<b>Department of Prisons</b>		
	Programme 01 Operational Activities	4,598,000,000	1,956,000,000
Head 233	<b>Department of Government Analyst</b>		
	Programme 01 Operational Activities	208,000,000	289,000,000
Head 234	<b>Registrar of Supreme Court</b>		
	Programme 01 Operational Activities	120,000,000	11,000,000
Head 235	<b>Department of Law Commission</b>		
	Programme 01 Operational Activities	15,000,000	2,000,000
Head 326	<b>Department of Community Based Corrections</b>		
	Programme 01 Operational Activities	220,000,000	9,000,000
Head 328	<b>Department of Man Power and Employment</b>		
	Programme 01 Operational Activities	256,600,000	40,500,000

10

Appropriation (Amendment) Act, No. 1 of 2015

<b>Ministry of Health and Indigenous Medicine</b>			
<b>Recurrent</b>		<b>102,091,551,000</b>	
<b>Capital</b>		<b>39,293,180,000</b>	
Made up as follows :—			
Head 111	<b>Minister of Health and Indigenous Medicine</b>		
	Programme 01 Operational Activities	89,267,398,000	1,403,000,000
	Programme 02 Development Activities	11,956,853,000	37,315,180,000
Head 220	<b>Department of Ayurveda</b>		
	Programme 01 Operational Activities	94,550,000	15,400,000
	Programme 02 Development Activities	772,750,000	559,600,000
<b>Ministry of Foreign Affairs</b>			
<b>Recurrent</b>		<b>8,750,000,000</b>	
<b>Capital</b>		<b>2,073,800,000</b>	
Made up as follows :—			
Head 112	<b>Minister of Foreign Affairs</b>		
	Programme 01 Operational Activities	147,000,000	6,000,000
	Programme 02 Development Activities	8,603,000,000	2,067,800,000
<b>Ministry of Internal Transport</b>			
<b>Recurrent</b>		<b>22,299,150,000</b>	
<b>Capital</b>		<b>53,660,750,000</b>	
Made up as follows :—			
Head 114	<b>Minister of Internal Transport</b>		
	Programme 01 Operational Activities	210,350,000	52,650,000
	Programme 02 Development Activities	8,197,000,000	14,166,000,000
Head 306	<b>Department of Sri Lanka Railways</b>		
	Programme 02 Development Activities	12,217,700,000	38,320,600,000
Head 307	<b>Department of Motor Traffic</b>		
	Programme 02 Development Activities	1,674,100,000	1,121,500,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Food Security</b>		
	<b>Recurrent</b>	<b>677,200,000</b>	
	<b>Capital</b>	<b>691,200,000</b>	
	Made up as follows :—		
Head 116	<b>Minister of Food Security</b>		
	Programme 01 Operational Activities	333,450,000	256,830,000
	Programme 02 Development Activities	—	168,000,000
Head 298	<b>Department of Measurement Units, Standards and Services</b>		
	Programme 01 Operational Activities	74,000,000	220,500,000
Head 300	<b>Department of Food Commissioner</b>		
	Programme 01 Operational Activities	204,240,000	21,530,000
Head 301	<b>Department of Co-operative Development (Registrar of Co-operative Societies)</b>		
	Programme 01 Operational Activities	53,000,000	23,205,000
Head 302	<b>Co-operative Employees Commission</b>		
	Programme 01 Operational Activities	12,510,000	1,135,000
	<b>Ministry of Highways, Higher Education and Investment Promotion</b>		
	<b>Recurrent</b>	<b>28,578,478,000</b>	
	<b>Capital</b>	<b>205,935,570,000</b>	
	Made up as follows :—		
Head 117	<b>Minister of Highways, Higher Education and Investment Promotion</b>		
	Programme 01 Operational Activities	293,558,000	11,850,000
	Programme 02 Development Activities	—	179,389,200,000

Head 408	<b>State Minister of Higher Education</b>		
	Programme 01 Operational Activities	441,360,000	5,329,550,000
	Programme 02 Development Activities	4,635,290,000	12,009,070,000
Head 214	<b>University Grants Commission</b>		
	Programme 02 Development Activities	21,872,000,000	8,860,000,000
Head 215	<b>Department of Technical Education and Training</b>		
	Programme 01 Operational Activities	166,250,000	14,200,000
	Programme 02 Development Activities	1,170,020,000	321,700,000
	<b>Ministry of Irrigation and Agriculture</b>		
	<b>Recurrent</b>	<b>48,170,765,000</b>	
	<b>Capital</b>	<b>26,368,370,000</b>	
Made up as follows :—			
Head 118	<b>Minister of Irrigation and Agriculture</b>		
	Programme 01 Operational Activities	290,825,000	130,350,000
	Programme 02 Development Activities	38,375,350,000	11,110,220,000
Head 281	<b>Department of Agrarian Development</b>		
	Programme 01 Operational Activities	284,850,000	50,000,000
	Programme 02 Development Activities	4,255,700,000	2,036,000,000
Head 282	<b>Department of Irrigation</b>		
	Programme 01 Operational Activities	472,950,000	43,850,000
	Programme 02 Development Activities	1,311,980,000	10,504,500,000
Head 285	<b>Department of Agriculture</b>		
	Programme 01 Operational Activities	332,150,000	33,750,000
	Programme 02 Development Activities	2,441,650,000	2,036,600,000
Head 289	<b>Department of Export Agriculture</b>		
	Programme 02 Development Activities	405,310,000	423,100,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Power and Energy</b>		
	<b>Recurrent</b>	<b>544,250,000</b>	
	<b>Capital</b>	<b>1,184,170,000</b>	
	Made up as follows :—		
Head 119	<b>Minister of Power and Energy</b>		
	Programme 01 Operational Activities	202,050,000	20,000,000
	Programme 02 Development Activities	234,000,000	1,154,370,000
Head 406	<b>State Minister of Power and Energy</b>		
	Programme 01 Operational Activities	108,200,000	9,800,000
	<b>Ministry of Women's Affairs</b>		
	<b>Recurrent</b>	<b>554,865,000</b>	
	<b>Capital</b>	<b>394,180,000</b>	
	Made up as follows :—		
Head 120	<b>Minister of Women's Affairs</b>		
	Programme 01 Operational Activities	333,190,000	22,200,000
	Programme 02 Development Activities	221,675,000	371,980,000
	<b>Ministry of Home Affairs and Fisheries</b>		
	<b>Recurrent</b>	<b>15,830,190,000</b>	
	<b>Capital</b>	<b>10,068,500,000</b>	
	Made up as follows :—		
Head 121	<b>Minister of Home Affairs and Fisheries</b>		
	Programme 01 Operational Activities	314,165,000	2,051,300,000
	Programme 02 Development Activities	738,000,000	2,636,000,000

Head 405	<b>State Minister of Fisheries</b> Programme 01 Operational Activities	169,735,000	43,200,000
Head 227	<b>Department of Registration of Persons</b> Programme 01 Operational Activities	491,980,000	88,300,000
Head 254	<b>Department of Registrar General</b> Programme 01 Operational Activities	1,067,700,000	58,500,000
Head 255	<b>District Secretariat, Colombo</b> Programme 01 Operational Activities	582,100,000	824,800,000
Head 256	<b>District Secretariat, Gampaha</b> Programme 01 Operational Activities	724,950,000	294,800,000
Head 257	<b>District Secretariat, Kalutara</b> Programme 01 Operational Activities	611,750,000	120,200,000
Head 258	<b>District Secretariat, Kandy</b> Programme 01 Operational Activities	836,800,000	81,000,000
Head 259	<b>District Secretariat, Matale</b> Programme 01 Operational Activities	441,650,000	212,000,000
Head 260	<b>District Secretariat, Nuwara-Eliya.</b> Programme 01 Operational Activities	400,300,000	50,000,000
Head 261	<b>District Secretariat, Galle</b> Programme 01 Operational Activities	829,600,000	78,000,000
Head 262	<b>District Secretariat ,Matara</b> Programme 01 Operational Activities	690,650,000	80,000,000
Head 263	<b>District Secretariat , Hambantota</b> Programme 01 Operational Activities	486,950,000	89,000,000

*Appropriation (Amendment) Act, No. 1 of 2015*



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 264	<b>District Secretariat/ Kachcheri - Jaffna</b> Programme 01 Operational Activities	510,350,000	72,000,000
Head 265	<b>District Secretariat/ Kachcheri - Mannar</b> Programme 01 Operational Activities	179,600,000	194,100,000
Head 266	<b>District Secretariat/ Kachcheri - Vavuniya</b> Programme 01 Operational Activities	170,000,000	74,000,000
Head 267	<b>District Secretariat/ Kachcheri - Mullaitivu</b> Programme 01 Operational Activities	172,100,000	69,000,000
Head 268	<b>District Secretariat/ Kachcheri - Kilinochchi</b> Programme 01 Operational Activities	151,200,000	37,000,000
Head 269	<b>District Secretariat/ Kachcheri - Batticaloa</b> Programme 01 Operational Activities	424,400,000	214,300,000
Head 270	<b>District Secretariat, Ampara</b> Programme 01 Operational Activities	671,500,000	64,000,000
Head 271	<b>District Secretariat/ Kachcheri - Trincomalee</b> Programme 01 Operational Activities	273,500,000	53,300,000
Head 272	<b>District Secretariat, Kurunegala</b> Programme 01 Operational Activities	1,142,750,000	54,000,000
Head 273	<b>District Secretariat, Puttalam</b> Programme 01 Operational Activities	505,300,000	55,800,000

16

Appropriation (Amendment) Act, No. 1 of 2015

Head 274	<b>District Secretariat, Anuradhapura</b> Programme 01 Operational Activities	641,550,000	80,000,000
Head 275	<b>District Secretariat - Polonnaruwa</b> Programme 01 Operational Activities	298,500,000	204,200,000
Head 276	<b>District Secretariat - Badulla</b> Programme 01 Operational Activities	507,300,000	58,000,000
Head 277	<b>District Secretariat, Moneragala</b> Programme 01 Operational Activities	342,250,000	47,500,000
Head 278	<b>District Secretariat, Ratnapura</b> Programme 01 Operational Activities	594,600,000	167,000,000
Head 279	<b>District Secretariat, Kegalle</b> Programme 01 Operational Activities	524,000,000	100,000,000
Head 290	<b>Department of Fisheries and Aquatic Resources</b> Programme 01 Operational Activities	334,960,000	1,817,200,000
	<b>Ministry of Mass Media and Parilamentary Affairs</b>		
	<b>Recurrent</b>	<b>2,892,750,000</b>	
	<b>Capital</b>	<b>2,585,100,000</b>	

Made up as follows :—

Head 122	<b>Minister of Mass Media and Parilamentary Affairs</b>		
	Programme 01 Operational Activities	530,100,000	1,970,500,000
	Programme 02 Development Activities	455,000,000	436,000,000
Head 210	<b>Department of Information</b> Programme 01 Operational Activities	202,300,000	14,600,000
Head 211	<b>Department of Government Printer</b> Programme 01 Operational Activities	1,705,350,000	164,000,000

*Appropriation (Amendment) Act, No. 1 of 2015*

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Housing and Samurdhi</b>		
	<b>Recurrent</b>	<b>26,706,875,000</b>	
	<b>Capital</b>	<b>30,237,350,000</b>	
	Made up as follows :—		
Head 123	<b>Minister of Housing and Samurdhi</b>		
	Programme 01 Operational Activities	230,900,000	8,900,000
	Programme 02 Development Activities	874,500,000	28,703,900,000
Head 309	<b>Department of Buildings</b>		
	Programme 01 Operational Activities	78,050,000	18,800,000
	Programme 02 Development Activities	176,550,000	33,600,000
Head 310	<b>Government Factory</b>		
	Programme 01 Operational Activities	37,675,000	43,700,000
	Programme 02 Development Activities	27,300,000	108,500,000
Head 331	<b>Department of Divineguma Development</b>		
	Programme 01 Operational Activities	391,860,000	86,950,000
	Programme 02 Development Activities	24,890,040,000	1,233,000,000
	<b>Ministry of Social Services, Welfare and Livestock Development</b>		
	<b>Recurrent</b>	<b>5,051,770,000</b>	
	<b>Capital</b>	<b>9,492,750,000</b>	
	Made up as follows :—		
Head 124	<b>Minister of Social Services, Welfare and Livestock Development</b>		
	Programme 01 Operational Activities	451,500,000	49,850,000
	Programme 02 Development Activities	3,848,140,000	8,731,180,000

Head 216	<b>Department of Social Services</b>		
	Programme 01 Operational Activities	26,050,000	7,870,000
	Programme 02 Development Activities	344,310,000	149,100,000
Head 292	<b>Department of Animal Production and Health</b>		
	Programme 01 Operational Activities	381,770,000	66,550,000
	Programme 02 Development Activities	—	488,200,000
	<b>Ministry of Education</b>		
	<b>Recurrent</b>	<b>37,823,580,000</b>	
	<b>Capital</b>	<b>17,463,880,000</b>	

Made up as follows :—

Head 126	<b>Minister of Education</b>		
	Programme 01 Operational Activities	647,550,000	84,650,000
	Programme 02 Development Activities	26,809,670,000	16,629,580,000
Head 404	<b>State Minister of Education</b>		
	Programme 01 Operational Activities	7,289,430,000	538,000,000
Head 212	<b>Department of Examinations</b>		
	Programme 02 Development Activities	3,030,400,000	165,750,000
Head 213	<b>Department of Educational Publications</b>		
	Programme 02 Development Activities	46,530,000	45,900,000
	<b>Ministry of Public Administration, Provincial Councils, Local Government and Democratic Governance</b>		
	<b>Recurrent</b>	<b>327,369,280,000</b>	
	<b>Capital</b>	<b>54,788,070,000</b>	

Made up as follows :—

Head 130	<b>Minister of Public Administration, Provincial Councils, Local Government and Democratic Governance</b>		
	Programme 01 Operational Activities	1,483,980,000	1,297,570,000
	Programme 02 Development Activities	1,400,000,000	21,043,280,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 236	<b>Department of Official Languages</b>		
	Programme 01 Operational Activities	78,450,000	39,600,000
Head 242	<b>Department of Management Services</b>		
	Programme 01 Operational Activities	39,000,000	2,800,000
Head 253	<b>Department of Pensions</b>		
	Programme 01 Operational Activities	134,767,850,000	37,500,000
Head 312	<b>Western Provincial Council</b>		
	Programme 01 Operational Activities	42,450,000,000	—
	Programme 02 Development Activities	—	3,122,910,000
Head 313	<b>Central Provincial Council</b>		
	Programme 01 Operational Activities	23,834,000,000	—
	Programme 02 Development Activities	—	4,379,350,000
Head 314	<b>Southern Provincial Council</b>		
	Programme 01 Operational Activities	21,781,000,000	—
	Programme 02 Development Activities	—	2,681,800,000
Head 315	<b>Northern Provincial Council</b>		
	Programme 01 Operational Activities	15,123,000,000	—
	Programme 02 Development Activities	—	5,287,800,000
Head 316	<b>North Western Provincial Council</b>		
	Programme 01 Operational Activities	23,105,000,000	—
	Programme 02 Development Activities	—	2,924,770,000

20

Appropriation (Amendment) Act, No. 1 of 2015

Head 317	<b>North Central Provincial Council</b>		
	Programme 01 Operational Activities	13,544,000,000	—
	Programme 02 Development Activities	—	2,605,100,000
Head 318	<b>Uva Provincial Council</b>		
	Programme 01 Operational Activities	15,241,000,000	—
	Programme 02 Development Activities	—	3,736,170,000
Head 319	<b>Sabaragamuwa Provincial Council</b>		
	Programme 01 Operational Activities	18,038,000,000	—
	Programme 02 Development Activities	—	4,760,100,000
Head 321	<b>Eastern Provincial Council</b>		
	Programme 01 Operational Activities	16,484,000,000	—
	Programme 02 Development Activities	—	2,869,320,000
	<b>Ministry of Plantation Industries</b>		
	<b>Recurrent</b>	<b>2,683,645,000</b>	
	<b>Capital</b>	<b>4,210,350,000</b>	
Made up as follows :—			
Head 135	<b>Minister of Plantation Industries</b>		
	Programme 01 Operational Activities	404,645,000	30,650,000
	Programme 02 Development Activities	2,018,000,000	3,072,700,000
Head 410	<b>State Minister of Plantation Industries</b>		
	Programme 01 Operational Activities	25,000,000	5,000,000
Head 293	<b>Department of Rubber Development</b>		
	Programme 02 Development Activities	236,000,000	1,102,000,000

Appropriation (Amendment) Act, No. 1 of 2015

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Tourism and Sports</b>		
	<b>Recurrent</b>	<b>2,204,219,000</b>	
	<b>Capital</b>	<b>4,750,233,000</b>	
	Made up as follows :—		
Head 136	<b>Minister of Tourism and Sports</b>		
	Programme 01 Operational Activities	333,769,000	471,883,000
	Programme 02 Development Activities	212,925,000	441,100,000
Head 219	<b>Department of Sports Development</b>		
	Programme 01 Operational Activities	146,460,000	13,700,000
	Programme 02 Development Activities	417,715,000	2,199,600,000
Head 284	<b>Department of Wildlife Conservation</b>		
	Programme 01 Operational Activities	643,300,000	658,000,000
Head 294	<b>Department of National Zoological Gardens</b>		
	Programme 02 Development Activities	211,850,000	596,650,000
Head 322	<b>Department of National Botanical Gardens</b>		
	Programme 02 Development Activities	238,200,000	369,300,000
	<b>Ministry of Plantation Infrastructure Development</b>		
	<b>Recurrent</b>	<b>295,480,000</b>	
	<b>Capital</b>	<b>821,060,000</b>	
	Made up as follows :—		
Head 140	<b>Minister of Plantation Infrastructure Development</b>		
	Programme 01 Operational Activities	295,480,000	21,060,000
	Programme 02 Development Activities	—	800,000,000

<b>Ministry of Re-settlement, Reconstruction and Hindu Religious Affairs</b>			
	<b>Recurrent</b>	<b>742,830,000</b>	
	<b>Capital</b>	<b>903,075,000</b>	
Head 145	<b>Minister of Re-settlement, Reconstruction and Hindu Religious Affairs</b>		
	Programme 01	Operational Activities	589,375,000
	Programme 02	Development Activities	30,000,000
Head 204	<b>Department of Hindu Religious and Cultural Affairs</b>		
	Programme 02	Development Activities	123,455,000
<b>Ministry of Industry and Commerce</b>			
	<b>Recurrent</b>	<b>2,051,750,000</b>	
	<b>Capital</b>	<b>3,982,450,000</b>	
Made up as follows :—			
Head 149	<b>Minister of Industry and Commerce</b>		
	Programme 01	Operational Activities	414,245,000
	Programme 02	Development Activities	1,405,345,000
Head 295	<b>Department of Commerce</b>		
	Programme 01	Operational Activities	106,305,000
Head 297	<b>Department of the Registrar of Companies</b>		
	Programme 01	Operational Activities	39,700,000
Head 299	<b>National Intellectual Property Office of Sri Lanka</b>		
	Programme 01	Operational Activities	17,555,000
Head 303	<b>Department of Textile Industries</b>		
	Programme 02	Development Activities	68,600,000

Appropriation (Amendment) Act, No. 1 of 2015



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Lands</b>		
	<b>Recurrent</b>	<b>3,500,000,000</b>	
	<b>Capital</b>	<b>3,500,000,000</b>	
	Made up as follows :—		
Head 153	<b>Minister of Lands</b>		
	Programme 01 Operational Activities	246,610,000	18,300,000
	Programme 02 Development Activities	—	3,073,000,000
Head 286	<b>Department of Land Commissioner General</b>		
	Programme 02 Development Activities	246,510,000	79,900,000
Head 287	<b>Department of Land Title Settlement</b>		
	Programme 02 Development Activities	298,600,000	22,500,000
Head 288	<b>Department of Surveyor General</b>		
	Programme 01 Operational Activities	189,625,000	106,500,000
	Programme 02 Development Activities	2,247,635,000	134,800,000
Head 327	<b>Department of Land Use Policy Planning</b>		
	Programme 02 Development Activities	271,020,000	65,000,000
	<b>Ministry of Mahaweli Development and Environment</b>		
	<b>Recurrent</b>	<b>3,927,800,000</b>	
	<b>Capital</b>	<b>31,869,800,000</b>	
	Made up as follows :—		
Head 160	<b>Minister of Mahaweli Development and Environment</b>		
	Programme 01 Operational Activities	237,200,000	319,000,000
	Programme 02 Development Activities	2,637,000,000	28,815,250,000

24

Appropriation (Amendment) Act, No. 1 of 2015

Head 283	<b>Department of Forests</b>			
	Programme 01	Operational Activities	897,800,000	824,750,000
Head 291	<b>Department of Coast Conservation</b>			
	Programme 01	Operational Activities	155,800,000	1,910,800,000
	<b>Ministry of Urban Development, Water Supply and Drainage</b>			
	<b>Recurrent</b>		<b>275,124,000</b>	
	<b>Capital</b>		<b>23,099,000,000</b>	
Made up as follows :—				
Head 166	<b>Minister of Urban Development, Water Supply and Drainage</b>			
	Programme 01	Operational Activities	205,124,000	6,950,000
	Programme 02	Development Activities	50,000,000	22,892,050,000
Head 332	<b>Department of National Community Water Supply</b>			
	Programme 01	Operational Activities	20,000,000	200,000,000
	<b>Ministry of Ports, Shipping and Aviation</b>			
	<b>Recurrent</b>		<b>254,318,000</b>	
	<b>Capital</b>		<b>2,813,000,000</b>	
Made up as follows :—				
Head 176	<b>Minister of Ports, Shipping and Aviation</b>			
	Programme 01	Operational Activities	229,318,000	8,000,000
	Programme 02	Development Activities	—	2,800,000,000
Head 407	<b>State Minister of Aviation</b>			
	Programme 01	Operational Activities	25,000,000	5,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Foreign Employment</b>		
	<b>Recurrent</b>	<b>492,950,000</b>	
	<b>Capital</b>	<b>533,050,000</b>	
Made up as follows :—			
Head 182	<b>Minister of Foreign Employment</b>		
	Programme 01 Operational Activities	48,900,000	4,200,000
	Programme 02 Development Activities	444,050,000	528,850,000.”.

Replacement of the Second Schedule to the principal enactment.

**4.** The Second Schedule to the principal enactment is hereby repealed and the following Schedule is substituted therefor:—

**“SECOND SCHEDULE — ESTIMATE 2015**

**Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund**

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	2,640,000	—	2,640,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	28,500,000	—	28,500,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
7	Judicial Service Commission	Chapter XVA of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000
8	National Police Commission	Chapter XVIIIIA of the Constitution	Programme 01-Operational Activities	3,400,000	—	3,400,000

*Appropriation (Amendment) Act, No. 1 of 2015*

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000
20	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,100,000	—	3,100,000
21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	650,000	—	650,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	800,000	—	800,000
111	Ministry of Health and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

239	Department of External Resources	Bretton Woods Agreement (Special Provisions) Law, No. 10 of 1978, International Bank for Reconstructions and Development and International Finance Corporation	Programme 01- Operational Activities	80,000,000	547,000,000	627,000,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	410,500,000,000	801,833,600,000	1,212,333,600,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme(Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	23,700,000,000	—	23,700,000,000.”.

Replacement of the Third Schedule to the principal enactment.

**5.** The Third Schedule to the principal enactment is hereby repealed and the following Schedule is substituted therefor :—

**“THIRD SCHEDULE — ESTIMATE — 2015**

30

**Limits of Advance Account Activities**

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government  Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government  Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government  Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government  Rs.</i>
1	His Excellency the President	00101	Advances to Public Officers	25,000,000	16,000,000	100,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	9,000,000	5,000,000	36,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	3,000,000	1,000,000	12,000,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	2,300,000	2,100,000	13,000,000	—
5	Public Service Commission	00601	Advances to Public Officers	6,500,000	3,000,000	33,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,200,000	20,000,000	—
7	National Police Commission	00801	Advances to Public Officers	1,800,000	1,100,000	7,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,000,000	300,000	2,800,000	—
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	4,000,000	3,000,000	20,000,000	—

*Appropriation (Amendment) Act, No. 1 of 2015*

10	Commission to Investigate Allegations of Bribery or Corruption	01002 Advancing monies to be used in bribery detection as bribes	12,000,000	2,500,000	20,000,000	—
11	Office of the Finance Commission	01101 Advances to Public Officers	3,000,000	800,000	12,000,000	—
12	National Education Commission	01201 Advances to Public Officers	1,500,000	750,000	6,000,000	—
13	Department of Attorney General	22901 Advances to Public Officers	23,000,000	11,500,000	80,000,000	—
14	Department of Legal Draftsman	23001 Advances to Public Officers	4,000,000	2,000,000	19,000,000	—
15	Parliament	01601 Advances to Public Officers	35,000,000	24,000,000	175,000,000	—
16	Office of the Leader of the House of Parliament	01701 Advances to Public Officers	2,000,000	800,000	3,500,000	—
17	Office of the Chief Government Whip of Parliament	01801 Advances to Public Officers	1,500,000	1,100,000	6,500,000	—
18	Office of the Leader of the Opposition in Parliament	01901 Advances to Public Officers	2,000,000	1,000,000	8,000,000	—
19	Department of Elections	02001 Advances to Public Officers	25,000,000	14,000,000	80,000,000	—
20	Auditor-General	02101 Advances to Public Officers	50,000,000	45,000,000	280,000,000	—
21	Office of the Parliamentary Commissioner for Administration	02201 Advances to Public Officers	800,000	230,000	3,000,000	—



<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government  Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government  Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government  Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government  Rs.</i>
22	Minister of Buddha Sasana	10101	Advances to Public Officers	6,000,000	2,400,000	23,000,000	—
23	Minister of Finance	10201	Advances to Public Officers	13,750,000	8,000,000	70,000,000	—
24	Minister of Defence	10301	Advances to Public Officers	38,000,000	30,000,000	275,000,000	—
25	Minister of Policy Planning, Economic Affairs, Child, Youth, and Cultural Affairs	10401	Advances to Public Officers	192,500,000	93,600,000	534,000,000	—
26	Minister of Public Order, Disaster Management and Christian Affairs	10601	Advances to Public Officers	137,000,000	57,500,000	618,000,000	—
27	Minister of Muslim Religious Affairs and Posts	10801	Advances to Public Officers	4,000,000	1,800,000	25,000,000	—
28	Minister of Justice and Labour Relations	11001	Advances to Public Officers	21,000,000	9,400,000	90,000,000	—
29	Minister of Health and Indigenous Medicine	11101	Advances to Public Officers	913,000,000	704,300,000	2,035,000,000	—

30	Minister of Foreign Affairs	11201	Advances to Public Officers	35,500,000	20,500,000	133,500,000	—
31	Minister of Internal Transport	11401	Advances to Public Officers	9,000,000	3,600,000	39,000,000	—
32	Minister of Food Security	11601	Advances to Public Officers	6,000,000	3,400,000	29,000,000	—
33	Minister of Highways, Higher Education and Investment Pormotion	11701	Advances to Public Officers	65,000,000	31,800,000	248,000,000	—
34	Minister of Irrigation and Agriculture	11801	Advances to Public Officers	34,500,000	14,000,000	117,000,000	—
35	Minister of Power and Energy	11901	Advances to Public Officers	8,500,000	4,700,000	28,000,000	—
36	Minister of Women's Affairs	12001	Advances to Public Officers	25,000,000	10,000,000	80,000,000	—
37	Minister of Home Affairs and Fisheries	12101	Advances to Public Officers	5,500,000	4,000,000	29,000,000	—
38	Minister of Mass Media and Parliamentary Affairs	12201	Advances to Public Officers	9,000,000	5,000,000	35,000,000	—
39	Minister of Housing and Samurdhi	12301	Advances to Public Officers	7,000,000	4,000,000	38,000,000	—
40	Minister of Social Services, Welfare and Livestock Development	12401	Advances to Public Officers	7,000,000	3,800,000	30,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government  Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government  Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government  Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government  Rs.</i>
41	Minister of Education	12601	Advances to Public Officers	794,000,000	635,500,000	2,310,000,000	—
42	Minister of Public Administration, Provincial Councils, Local Government and Democratic Governance	13001	Advances to Public Officers	60,000,000	27,100,000	230,500,000	—
43	Minister of Plantation Industries	13501	Advances to Public Officers	14,000,000	5,300,000	65,000,000	—
44	Minister of Plantation Infrastructure Development	14001	Advances to Public Officers	10,000,000	4,000,000	30,000,000	—
45	Minister of Re-settlement, Reconstruction and Hindu Religious Affairs	14501	Advances to Public Officers	10,500,000	4,500,000	37,500,000	—
46	Minister of Industry and Commerce	14901	Advances to Public Officers	16,000,000	9,500,000	72,000,000	—
47	Minister of Lands	15301	Advances to Public Officers	12,000,000	4,500,000	50,000,000	—
48	Minister of Mahaweli Development and Environment	16001	Advances to Public Officers	8,000,000	4,500,000	40,000,000	—

49	Minister of Urban Development Water Supply and Drainage	16601	Advances to Public Officers	5,500,000	2,300,000	17,000,000	—
50	Minister of Ports, Shipping and Aviation	17601	Advances to Public Officers	2,500,000	1,300,000	9,000,000	—
51	Minister of Foreign Employment	18201	Advances to Public Officers	20,000,000	3,000,000	24,000,000	—
52	Minister of Tourism and Sports	13601	Advances to Public Officers	12,000,000	5,500,000	58,000,000	—
53	Department of Buddhist Affairs	20101	Advances to Public Officers	15,000,000	10,000,000	58,000,000	—
54	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,500,000	900,000	12,000,000	—
55	Department of Christian Religious Affairs	20301	Advances to Public Officers	2,000,000	500,000	6,500,000	—
56	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	4,000,000	1,900,000	20,000,000	—
57	Department of Public Trustee	20501	Advances to Public Officers	2,500,000	1,300,000	10,500,000	—
58	Department of Cultural Affairs	20601	Advances to Public Officers	18,000,000	8,400,000	60,000,000	—
59	Department of Archaeology	20701	Advances to Public Officers	42,000,000	22,000,000	130,000,000	—

Appropriation (Amendment) Act, No. 1 of 2015

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government  Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government  Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government  Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government  Rs.</i>
60	Department of National Museums	20801	Advances to Public Officers	12,000,000	4,500,000	45,000,000	—
61	Department of National Archives	20901	Advances to Public Officers	5,000,000	2,600,000	26,000,000	—
62	Department of Information	21001	Advances to Public Officers	8,500,000	6,000,000	40,000,000	—
63	Department of Government Printer	21101	Advances to Public Officers	50,000,000	38,000,000	275,000,000	—
64	Department of Examinations	21201	Advances to Public Officers	18,000,000	13,000,000	100,000,000	—
65	Department of Educational Publications	21301	Advances to Public Officers	5,500,000	4,000,000	33,000,000	—
66	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	2,500,000,000	2,400,000,000	4,000,000,000	1,900,000,000
67	Department of Technical Education and Training	21501	Advances to Public Officers	49,000,000	45,000,000	200,000,000	—
68	Department of Social Services	21601	Advances to Public Officers	13,000,000	11,000,000	75,000,000	—
69	Department of Probation and Child Care Services	21701	Advances to Public Officers	12,500,000	7,200,000	52,500,000	—

70	Department of Sports Development	21901 Advances to Public Officers	8,200,000	4,500,000	33,000,000	—
71	Department of Ayurveda	22001 Advances to Public Officers	31,000,000	22,000,000	190,000,000	—
72	Department of Labour	22101 Advances to Public Officers	65,000,000	46,000,000	345,000,000	—
73	Sri Lanka Army	22201 Advances to Public Officers	2,000,000,000	1,650,000,000	4,000,000,000	—
74	Sri Lanka Navy	22301 Advances to Public Officers	420,000,000	323,000,000	850,000,000	—
75	Sri Lanka Navy	22302 Stores Advances Account (Explosive items)	338,000,000	360,000,000	350,000,000	—
76	Sri Lanka Air Force	22401 Advances to Public Officers	400,000,000	325,000,000	1,000,000,000	—
77	Department of Police	22501 Advances to Public Officers	1,300,000,000	1,000,000,000	4,000,000,000	—
78	Department of Immigration and Emigration	22601 Advances to Public Officers	29,000,000	23,000,000	154,000,000	—
79	Department of Registration of Persons	22701 Advances to Public Officers	18,000,000	12,000,000	65,000,000	—
80	Courts Administration	22801 Advances to Public Officers	340,000,000	180,000,000	1,200,000,000	—
81	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,200,000	300,000	2,500,000	—
82	Department of Prisons	23201 Advances to Public Officers	120,000,000	100,000,000	400,000,000	—
83	Department of Prisons	23202 Prisons Industrial and Agricultural undertakings	80,000,000	90,000,000	12,000,000	50,000,000
84	Department of Government Analyst	23301 Advances to Public Officers	6,500,000	3,500,000	30,000,000	—
85	Registrar of Supreme Court	23401 Advances to Public Officers	13,500,000	6,500,000	40,000,000	—
86	Department of Law Commission	23501 Advances to Public Officers	1,200,000	200,000	2,500,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
87	Department of Official Languages	23601	Advances to Public Officers	7,000,000	3,000,000	25,000,000	—
88	Department of National Planning	23701	Advances to Public Officers	4,500,000	2,500,000	30,000,000	—
89	Department of Fiscal Policy	23801	Advances to Public Officers	2,500,000	1,000,000	10,000,000	—
90	Department of External Resources	23901	Advances to Public Officers	4,500,000	2,500,000	27,000,000	—
91	Department of National Budget	24001	Advances to Public Officers	5,500,000	3,800,000	27,000,000	—
92	Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	1,800,000	19,000,000	—
93	Department of Management Services	24201	Advances to Public Officers	4,000,000	2,000,000	18,000,000	—
94	Department of Development Finance	24301	Advances to Public Officers	2,500,000	500,000	9,000,000	—
95	Department of Trade and Investment Policy	24401	Advances to Public Officers	2,500,000	1,200,000	12,000,000	—
96	Department of Public Finance	24501	Advances to Public Officers	2,500,000	1,250,000	13,000,000	—

97	Department of Inland Revenue	24601	Advances to Public Officers	95,000,000	52,000,000	340,000,000	—
98	Sri Lanka Customs	24701	Advances to Public Officers	40,000,000	36,000,000	300,000,000	—
99	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	11,000,000	2,000,000	29,000,000	—
100	Department of Excise	24801	Advances to Public Officers	33,000,000	23,000,000	170,000,000	—
101	Department of Treasury Operations	24901	Advances to Public Officers	4,000,000	2,500,000	21,000,000	—
102	Department of State Accounts	25001	Advances to Public Officers	3,500,000	1,000,000	14,000,000	—
103	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	3,000,000	3,500,000	—
104	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,500,000	466,000,000	—
105	Department of Valuation	25101	Advances to Public Officers	19,000,000	12,000,000	75,000,000	—
106	Department of Census and Statistics	25201	Advances to Public Officers	45,000,000	25,000,000	220,000,000	—
107	Department of Pensions	25301	Advances to Public Officers	34,000,000	17,000,000	130,000,000	—
108	Department of Registrar General	25401	Advances to Public Officers	64,000,000	35,000,000	230,000,000	—
109	District Secretariat, Colombo	25501	Advances to Public Officers	42,000,000	34,000,000	200,000,000	—
110	District Secretariat, Gampaha	25601	Advances to Public Officers	68,000,000	52,000,000	250,000,000	—
111	District Secretariat, Kalutara	25701	Advances to Public Officers	54,000,000	40,000,000	265,000,000	—
112	District Secretariat, Kandy	25801	Advances to Public Officers	65,000,000	45,000,000	240,000,000	—
113	District Secretariat, Matale	25901	Advances to Public Officers	36,000,000	27,000,000	150,000,000	—
114	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	29,000,000	19,000,000	92,000,000	—



<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
115	District Secretariat, Galle	26101	Advances to Public Officers	56,000,000	46,000,000	225,000,000	—
116	District Secretariat, Matara	26201	Advances to Public Officers	50,000,000	35,000,000	200,000,000	—
117	District Secretariat, Hambantota	26301	Advances to Public Officers	40,000,000	25,000,000	163,000,000	—
118	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	43,000,000	26,000,000	120,000,000	—
119	District Secretariat/Kachcheri, Mannar	26501	Advances to Public Officers	11,000,000	6,000,000	45,000,000	—
120	District Secretariat/Kachcheri, Vavuniya	26601	Advances to Public Officers	11,000,000	7,000,000	40,000,000	—
121	District Secretariat/Kachcheri, Mullaitivu	26701	Advances to Public Officers	16,000,000	6,500,000	50,000,000	—
122	District Secretariat/Kachcheri, Kilinochchi	26801	Advances to Public Officers	12,000,000	7,000,000	47,000,000	—
123	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	32,000,000	18,000,000	100,000,000	—
124	District Secretariat, Ampara	27001	Advances to Public Officers	52,000,000	32,000,000	160,000,000	—
125	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	23,000,000	15,000,000	100,000,000	—

126	District Secretariat, Kurunegala	27201	Advances to Public Officers	70,000,000	70,000,000	290,000,000	—
127	District Secretariat, Puttalam	27301	Advances to Public Officers	45,000,000	30,000,000	160,000,000	—
128	District Secretariat, Anuradhapura	27401	Advances to Public Officers	50,000,000	40,000,000	190,000,000	—
129	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	24,000,000	16,000,000	96,000,000	—
130	District Secretariat, Badulla	27601	Advances to Public Officers	40,000,000	28,000,000	156,000,000	—
131	District Secretariat, Moneragala	27701	Advances to Public Officers	33,000,000	25,000,000	125,000,000	—
132	District Secretariat, Ratnapura	27801	Advances to Public Officers	54,000,000	33,000,000	200,000,000	—
133	District Secretariat, Kegalle	27901	Advances to Public Officers	39,000,000	27,000,000	144,000,000	—
134	Department of Project Management and Monitoring	28001	Advances to Public Officers	3,500,000	2,400,000	18,000,000	—
135	Department of Agrarian Development	28101	Advances to Public Officers	200,000,000	130,000,000	500,000,000	—
136	Department of Irrigation	28201	Advances to Public Officers	120,000,000	100,000,000	500,000,000	—
137	Department of Forest	28301	Advances to Public Officers	60,000,000	46,000,000	274,000,000	—
138	Department of Wildlife Conservation	28401	Advances to Public Officers	39,000,000	27,000,000	140,000,000	—
139	Department of Agriculture	28501	Advances to Public Officers	194,430,000	110,000,000	500,000,000	—
140	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	416,000,000	416,000,000	70,000,000	—
141	Department of Land Commissioner General	28601	Advances to Public Officers	14,000,000	12,000,000	60,000,000	—
142	Department of Land Title Settlement	28701	Advances to Public Officers	18,000,000	7,000,000	65,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
143	Department of Survey	28801	Advances to Public Officers	130,000,000	80,000,000	380,000,000	—
144	Department of Export Agriculture	28901	Advances to Public Officers	25,000,000	19,000,000	110,000,000	—
145	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	22,000,000	13,500,000	105,000,000	—
146	Department of Coast Conservation	29101	Advances to Public Officers	9,000,000	6,500,000	50,000,000	—
147	Department of Animal Production and Health	29201	Advances to Public Officers	26,000,000	15,000,000	110,000,000	—
148	Department of Rubber Development	29301	Advances to Public Officers	15,000,000	8,000,000	50,000,000	—
149	Department of National Zoological Gardens	29401	Advances to Public Officers	14,000,000	8,000,000	65,000,000	—
150	Department of Commerce	29501	Advances to Public Officers	5,500,000	2,000,000	20,000,000	—
151	Department of Import and Export Control	29601	Advances to Public Officers	4,000,000	2,000,000	18,000,000	—
152	Department of the Registrar of Companies	29701	Advances to Public Officers	4,500,000	2,300,000	20,000,000	—

153	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	7,000,000	3,200,000	30,000,000	—
154	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	2,500,000	1,000,000	10,000,000	—
155	Department of Food Commissioner	30001	Advances to Public Officers	7,000,000	3,000,000	40,000,000	—
156	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	2,000,000	20,000,000	—
157	Co-operative Employees Commission	30201	Advances to Public Officers	1,500,000	300,000	5,000,000	—
158	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,000,000	25,000,000	—
159	Department of Meteorology	30401	Advances to Public Officers	11,000,000	6,000,000	55,000,000	—
160	Department of Sri Lanka Railways	30601	Advances to Public Officers	495,000,000	285,000,000	1,500,000,000	—
161	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	2,000,000,000	1,800,000,000	6,935,000,000	1,000,000,000
162	Department of Motor Traffic	30701	Advances to Public Officers	31,000,000	17,000,000	135,000,000	—
163	Department of Posts	30801	Advances to Public Officers	660,000,000	540,000,000	2,200,000,000	—
164	Department of Buildings	30901	Advances to Public Officers	19,000,000	10,000,000	75,000,000	—
165	Government Factory	31001	Advances to Public Officers	26,000,000	18,000,000	128,000,000	—
166	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	40,000,000

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
167	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	5,000,000
168	Department of National Physical Planning	31101	Advances to Public Officers	11,000,000	6,200,000	60,000,000	—
169	Department of Civil Security	32001	Advances to Public Officers	170,000,000	140,000,000	25,000,000	—
170	Department of National Botanical Gardens	32201	Advances to Public Officers	20,000,000	10,000,000	80,000,000	—
171	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	200,000	4,000,000	—
172	Department of Management Audit	32401	Advances to Public Officers	2,200,000	1,250,000	10,000,000	—
173	Department of Community Based Correction	32601	Advances to Public Officers	8,000,000	3,600,000	40,000,000	—
174	Department of Land Use Policy Planning	32701	Advances to Public Officers	18,000,000	8,000,000	65,000,000	—
175	Department of Man Power & Employment	32801	Advances to Public Officers	18,000,000	9,000,000	50,000,000	—
176	Department of Information Technology Management	32901	Advances to Public Officers	1,000,000	200,000	5,000,000	—

177	Department of Divineguma Development	33101	Advances to Public Officers	638,000,000	120,000,000	650,000,000	—
178	Department of National Community Water Supply	33201	Advances to Public Officers	1,000,000	200,000	3,000,000	—
179	State Minister of Cultural Affairs	40101	Advances to Public Officers	1,000,000	200,000	3,000,000	—
180	State Minister of Youth Affairs	40201	Advances to Public Officers	1,000,000	200,000	3,000,000	—
181	State Minister of Children's Affairs	40301	Advances to Public Officers	1,000,000	200,000	3,000,000	—
182	State Minister of Education	40401	Advances to Public Officers	1,000,000	200,000	3,000,000	—
183	State Minister of Aviation	40701	Advances to Public Officers	1,000,000	200,000	3,000,000	—
184	State Minister of Power and Energy	40601	Advances to Public Officers	1,000,000	200,000	3,000,000	—
185	State Minister of Fisheries	40501	Advances to Public Officers	1,000,000	200,000	3,000,000	—
186	State Minister of Higher Education	40801	Advances to Public Officers	1,000,000	200,000	3,000,000	—
187	State Minister of Defence	40901	Advances to Public Officers	1,000,000	200,000	3,000,000	—
188	State Minister of Plantation Industries	41001	Advances to Public Officers	1,000,000	200,000	3,000,000	—
<b>Total</b>				<b>17,913,380,000</b>	<b>13,913,380,000</b>	<b>47,625,300,000</b>	<b>2,995,000,000.”.</b>

*Appropriation (Amendment) Act, No. 1 of 2015*

Sinhala text to  
prevail in case of  
inconsistency.

**6.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

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