



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRILANKA**

APPROPRIATION (AMENDMENT)

A

BILL

to amend the Appropriation Act, No. 16 of 2015

Presented by the Minister of Finance on 09th August, 2016

(Published in the Gazette on July 15, 2016)

Ordered by Parliament to be printed

[Bill No. 125]

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA
TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 5

Price : Rs. 23.00

Postage : Rs. 20.00

STATEMENT OF LEGAL EFFECT

Clause 2: This clause replaces the First Schedule to the Appropriation Act, No. 16 of 2015 and the legal effect of the amendment is to adopt the previous procedure for the allocation of funds to the Provincial Councils as decided by Cabinet of Ministers on March 23, 2016.

Appropriation (Amendment)

L.D.—O. 34/2016

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 16 OF 2015

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Short title.
(Amendment) Act, No. of 2016.

5 2. The First Schedule to the Appropriation Act, No. 16 Replacement
of 2015 is hereby repealed and the following Schedule is of the First
substituted therefor:— Schedule to
Act, No. 16
of 2015.

FIRST SCHEDULE — ESTIMATE — 2016
Sums Payable for General Services

2

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 22	Special Spending Units			
	Recurrent	9,380,725,000		
	Capital	1,851,200,000		
Made up as follows :-				
5	Head 1	His Excellency the President		
		Programme 01 Operational Activities	1,748,675,000	443,400,000
		Programme 02 Development Activities	—	200,000,000
	Head 2	Office of the Prime Minister		
		Programme 01 Operational Activities	315,100,000	171,100,000
10	Head 4	Judges of the Superior Courts		
		Programme 01 Operational Activities	105,000,000	43,600,000
	Head 5	Office of the Cabinet of Ministers		
		Programme 01 Operational Activities	68,350,000	14,850,000
	Head 6	Public Service Commission		
15		Programme 01 Operational Activities	140,700,000	185,150,000
	Head 7	Judicial Service Commission		
		Programme 01 Operational Activities	41,250,000	450,000
	Head 8	National Police Commission		
		Programme 01 Operational Activities	43,350,000	850,000

Appropriation (Amendment)

	Head	9	Administrative Appeals Tribunal				
			Programme 01 Operational Activities	22,200,000	850,000		
	Head	10	Commission to Investigate Allegations of Bribery or Corruption				
			Programme 01 Operational Activities	229,400,000	8,200,000		
5	Head	11	Office of the Finance Commission				
			Programme 01 Operational Activities	38,800,000	203,000,000		
	Head	12	National Education Commission				
			Programme 01 Operational Activities	36,500,000	4,650,000		
10	Head	13	Human Rights Commission of Sri Lanka				
			Programme 01 Operational Activities	168,700,000	12,400,000		
	Head	16	Parliament				
			Programme 01 Operational Activities	1,665,350,000	525,600,000		
	Head	17	Office of the Leader of the House of Parliament				
			Programme 01 Operational Activities	31,200,000	1,400,000		
15	Head	18	Office of the Chief Govt. Whip of Parliament				
			Programme 01 Operational Activities	39,850,000	1,450,000		
	Head	19	Office of the Leader of the Opposition of Parliament				
			Programme 01 Operational Activities	87,750,000	2,100,000		
20	Head	20	Department of Elections				
			Programme 01 Operational Activities	3,570,500,000	12,000,000		
	Head	21	Auditor General				
			Programme 01 Operational Activities	1,015,000,000	19,800,000		
	Head	22	Office of the Parliamentary Commissioner for Administration				
			Programme 01 Operational Activities	13,050,000	350,000		

Appropriation (Amendment)

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	4
		Ministry of Buddha Sasana			
		Recurrent	603,435,000		
		Capital	734,230,000		
		Made up as follows :-			
5	Head 101	Minister of Buddha Sasana			<i>Appropriation (Amendment)</i>
		Programme 01 Operational Activities	147,450,000	8,530,000	
		Programme 02 Development Activities	—	680,000,000	
	Head 201	Department of Buddhist Affairs			
		Programme 01 Operational Activities	54,435,000	10,700,000	
10		Programme 02 Development Activities	401,550,000	35,000,000	
		Ministry of Finance			
		Recurrent	76,357,790,000		
		Capital	596,972,025,000		
		Made up as follows :-			
15	Head 102	Minister of Finance			<i>Appropriation (Amendment)</i>
		Programme 01 Operational Activities	550,950,000	1,321,050,000	
		Programme 02 Development Activities	—	2,485,000	
	Head 238	Department of Fiscal Policy			
		Programme 01 Operational Activities	74,750,000	2,600,000	
20	Head 240	Department of National Budget			
		Programme 01 Operational Activities	1,978,600,000	5,504,700,000	
		Programme 02 Development Activities	44,443,800,000	579,201,780,000	

	Head 241	Department of Public Enterprises			
		Programme 01 Operational Activities	68,850,000	3,300,000	
	Head 242	Department of Management Services			
		Programme 01 Operational Activities	44,400,000	2,250,000	
5	Head 243	Department of Development Finance			
		Programme 01 Operational Activities	4,835,510,000	1,700,000	
		Programme 02 Development Activities	—	229,000,000	
	Head 244	Department of Trade and Investment Policy			
		Programme 01 Operational Activities	46,825,000	4,500,000	
10	Head 245	Department of Public Finance			
		Programme 01 Operational Activities	49,625,000	2,350,000	
	Head 246	Department of Inland Revenue			
		Programme 01 Operational Activities	2,423,400,000	1,103,350,000	
15	Head 247	Sri Lanka Customs			
		programme 01 Operational Activities	1,956,000,000	79,500,000	
	Head 248	Department of Excise			
		Programme 01 Operational Activities	665,350,000	265,800,000	
	Head 249	Department of Treasury Operations			
		Programme 01 Operational Activities	18,722,900,000	1,651,640,000	
20		Programme 02 Development Activities	—	7,565,570,000	
	Head 250	Department of State Accounts			
		Programme 01 Operational Activities	36,900,000	1,700,000	
	Head 251	Department of Valuation			
		Programme 01 Operational Activities	378,650,000	25,500,000	

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	6
Head 323	Department of Legal Affairs Programme 01 Operational Activities	10,050,000	600,000	<i>Appropriation (Amendment)</i>
Head 324	Department of Management Audit Programme 01 Operational Activities	34,500,000	1,300,000	
5 Head 329	Department of Information Technology Management Programme 01 Operational Activities	36,730,000	1,350,000	
Ministry of Defence				
Recurrent		257,693,059,000		
Capital		48,964,765,000		
10	Made up as follows :-			
Head 103	Minister of Defence Programme 01 Operational Activities Programme 02 Development Activities	4,681,288,000 1,171,074,000	8,003,690,000 3,213,355,000	
15 Head 222	Sri Lanka Army Programme 01 Operational Activities	151,893,685,000	5,837,520,000	
Head 223	Sri Lanka Navy Programme 01 Operational Activities	48,655,198,000	12,357,700,000	
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	34,047,252,000	19,237,000,000	
20 Head 320	Department of Civil Security Programme 01 Operational Activities	17,214,792,000	283,000,000	

	Head 325	Department of Sri Lanka Coast Guard			
		Programme 01 Operational Activities	29,770,000	32,500,000	
		Ministry of National Policies and Economic Affairs			
5		Recurrent	3,229,285,000		
		Capital	8,963,065,000		
		Made up as follows :-			
	Head 104	Minister of National Policies and Economic Affairs			
		Programme 01 Operational Activities	362,150,000	25,700,000	
		Programme 02 Development Activities	1,593,720,000	7,348,400,000	
10	Head 237	Department of National Planning			
		Programme 01 Operational Activities	86,310,000	5,100,000	
	Head 239	Department of External Resources			
		Programme 01 Operational Activities	262,780,000	1,533,430,000	
	Head 252	Department of Census and Statistics			
		Programme 01 Operational Activities	838,300,000	38,105,000	
15	Head 280	Department of Project Management and Monitoring			
		Programme 02 Development Activities	86,025,000	12,330,000	
		Ministry of Disaster Management			
		Recurrent	799,200,000		
		Capital	2,134,550,000		
20		Made up as follows :-			
	Head 106	Minister of Disaster Management			
		Programme 01 Operational Activities	115,100,000	264,850,000	
		Programme 02 Development Activities	423,300,000	1,806,500,000	

Appropriation (Amendment)

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	8
Head 304	Department of Meteorology Programme 02 Development Activities	260,800,000	63,200,000	Appropriation (Amendment)
	Ministry of Posts, Postal Services and Muslim Religious Affairs			
	Recurrent	12,353,650,000		
5	Capital	233,000,000		
	Made up as follows :-			
Head 108	Minister of Posts, Postal Services and Muslim Religious Affairs Programme 01 Operational Activities	115,450,000	66,840,000	
10	Head 202 Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	71,700,000	31,160,000	
	Head 308 Department of Posts Programme 02 Development Activities	12,166,500,000	135,000,000	
	Ministry of Justice			
	Recurrent	7,439,040,000		
15	Capital	2,445,720,000		
	Made up as follows :-			
Head 110	Minister of Justice Programme 01 Operational Activities	840,080,000	160,390,000	
20	Head 205 Department of Public Trustee Programme 01 Operational Activities	45,280,000	2,080,000	
	Head 228 Courts Administration Programme 01 Operational Activities	5,378,550,000	1,224,450,000	

	Head 229	Department of Attorney General			
		Programme 01 Operational Activities	659,600,000	606,300,000	
	Head 230	Department of Legal Draftsman			
		Programme 01 Operational Activities	86,560,000	31,300,000	
5	Head 231	Department of Debt Conciliation Board			
		Programme 01 Operational Activities	15,890,000	800,000	
	Head 233	Department of Government Analyst			
		Programme 01 Operational Activities	245,300,000	409,200,000	
10	Head 234	Registrar of the Supreme Court			
		Programme 01 Operational Activities	152,920,000	9,400,000	
	Head 235	Department of Law Commission			
		Programme 01 Operational Activities	14,860,000	1,800,000	
		Ministry of Health, Nutrition and Indigenous Medicine			
15		Recurrent	138,077,998,000		
		Capital	36,000,000,000		
	Made up as follows :-				
	Head 111	Minister of Health, Nutrition and Indigenous Medicine			
		Programme 01 Operational Activities	124,469,798,000	7,144,600,000	
		Programme 02 Development Activities	12,385,700,000	27,554,800,000	
20	Head 220	Department of Ayurveda			
		Programme 01 Operational Activities	108,150,000	9,800,000	
		Programme 02 Development Activities	1,114,350,000	1,290,800,000	

Appropriation (Amendment)

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	10
5	Ministry of Foreign Affairs			Appropriation (Amendment)
	Recurrent	9,123,605,000		
	Capital	345,600,000		
	Made up as follows :-			
10	Head 112 Minister of Foreign Affairs			
	Programme 01 Operational Activities	108,400,000	5,000,000	
	Programme 02 Development Activities	9,015,205,000	340,600,000	
	Ministry of Transport and Civil Aviation			
	Recurrent	16,672,950,000		
15	Capital	42,857,700,000		
	Made up as follows :-			
	Head 114 Minister of Transport and Civil Aviation			
	Programme 01 Operational Activities	297,550,000	23,100,000	
	Programme 02 Development Activities	1,150,500,000	21,233,000,000	
20	Head 306 Department of Sri Lanka Railways			
	Programme 02 Development Activities	13,592,500,000	20,585,100,000	
	Head 307 Department of Motor Traffic			
	Programme 02 Development Activities	1,632,400,000	1,016,500,000	
	Ministry of Higher Education and Highways			
25	Recurrent	30,537,930,000		
	Capital	142,525,950,000		
	Made up as follows :-			
	Head 117 Minister of Higher Education and Highways			
	Programme 01 Operational Activities	500,930,000	3,219,050,000	
30	Programme 02 Development Activities	1,056,000,000	123,364,900,000	

	Head 214	University Grants Commission				
		Programme 02 Development Activities		28,981,000,000	15,942,000,000	
		Ministry of Agriculture				
		Recurrent	50,178,612,000			
5		Capital	4,022,600,000			
		Made up as follows :-				
	Head 118	Minister of Agriculture				
		Programme 01 Operational Activities		197,855,000	29,900,000	
		Programme 02 Development Activities		38,761,100,000	788,700,000	
10	Head 281	Department of Agrarian Development				
		Programme 01 Operational Activities		393,400,000	45,000,000	
		Programme 02 Development Activities		6,527,000,000	1,618,000,000	
	Head 285	Department of Agriculture				
		Programme 01 Operational Activities		407,682,000	31,700,000	
15		Programme 02 Development Activities		3,891,575,000	1,509,300,000	
		Ministry of Power and Renewable Energy				
		Recurrent	478,100,000			
		Capital	759,300,000			
		Made up as follows :-				
20	Head 119	Minister of Power and Renewable Energy				
		Programme 01 Operational Activities		294,100,000	12,100,000	
		Programme 02 Development Activities		184,000,000	747,200,000	
		Ministry of Women and Child Affairs				
		Recurrent	8,962,565,000			
30		Capital	803,590,000			
		Made up as follows :-				
	Head 120	Minister of Women and Child Affairs				
		Programme 01 Operational Activities		625,130,000	73,300,000	
		Programme 02 Development Activities		8,048,355,000	711,310,000	

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 217	Department of Probation and Childcare Services			
	Programme 01 Operational Activities	29,940,000	1,030,000	
	Programme 02 Development Activities	259,140,000	17,950,000	
5	Ministry of Home Affairs			
	Recurrent	27,325,000,000		
	Capital	5,313,000,000		
Made up as follows :-				
Head 121	Minister of Home Affairs			
	Programme 01 Operational Activities	9,588,000,000	768,000,000	
10 Head 254	Department of Registrar General			
	Programme 01 Operational Activities	1,294,000,000	105,000,000	
Head 255	District Secretariat, Colombo			
	Programme 01 Operational Activities	721,000,000	954,000,000	
15 Head 256	District Secretariat, Gampaha			
	Programme 01 Operational Activities	986,000,000	167,000,000	
Head 257	District Secretariat, Kalutara			
	Programme 01 Operational Activities	834,000,000	238,000,000	
Head 258	District Secretariat, Kandy			
	Programme 01 Operational Activities	1,132,000,000	99,000,000	
20 Head 259	District Secretariat, Matale			
	Programme 01 Operational Activities	575,000,000	296,000,000	

Appropriation (Amendment)

	Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	437,000,000	99,000,000	<i>Appropriation (Amendment)</i>
	Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,079,000,000	78,000,000	
5	Head 262	District Secretariat, Matara Programme 01 Operational Activities	903,000,000	179,000,000	
	Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	762,000,000	105,000,000	
10	Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	679,000,000	106,000,000	
	Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	212,000,000	102,000,000	
	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	193,000,000	60,000,000	
15	Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	169,000,000	91,000,000	
	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	188,000,000	108,000,000	
20	Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	556,000,000	323,000,000	
	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	886,000,000	77,000,000	
	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	353,000,000	54,000,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
				Appropriation (Amendment)
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,572,000,000	47,000,000	
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	634,000,000	75,000,000	
5 Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	714,000,000	67,000,000	
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	369,000,000	565,000,000	
10 Head 276	District Secretariat - Badulla Programme 01 Operational Activities	632,000,000	125,000,000	
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	450,000,000	120,000,000	
Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	771,000,000	209,000,000	
15 Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	636,000,000	96,000,000	
Ministry of Parliamentary Reforms and Mass Media				
Recurrent		3,265,000,000		
Capital		2,189,480,000		
20	Made up as follows :-			
Head 122	Minister of Parliamentary Reforms and Mass Media			
	Programme 01 Operational Activities	669,000,000	1,852,480,000	
	Programme 02 Development Activities	471,000,000	221,000,000	

Head 210	Department of Information			
	Programme 01 Operational Activities	221,000,000	18,000,000	
Head 211	Department of Government Printer			
	Programme 01 Operational Activities	1,904,000,000	98,000,000	
5	Ministry of Housing and Construction			
	Recurrent	732,300,000		
	Capital	2,091,100,000		

Made up as follows :-

10	Head 123 Minister of Housing and Construction			
	Programme 01 Operational Activities	243,625,000	8,750,000	
	Programme 02 Development Activities	108,000,000	2,009,000,000	
	Head 309 Department of Buildings			
	Programme 01 Operational Activities	103,490,000	12,800,000	
	Programme 02 Development Activities	186,550,000	24,700,000	
15	Head 310 Government Factory			
	Programme 01 Operational Activities	47,335,000	19,150,000	
	Programme 02 Development Activities	43,300,000	16,700,000	

	Ministry of Social Empowerment and Welfare			
	Recurrent	68,202,192,000		
20	Capital	198,690,000		

Made up as follows :-

Head 124	Minister of Social Empowerment and Welfare			
	Programme 01 Operational Activities	608,580,000	48,220,000	
	Programme 02 Development Activities	11,158,132,000	56,390,000	

Appropriation (Amendment)

15

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
Head 216	Department of Social Services			Appropriation (Amendment)
	Programme 01 Operational Activities	28,060,000	3,680,000	
	Programme 02 Development Activities	417,100,000	42,800,000	
Head 331	Department of Divineguma Development			
5	Programme 01 Operational Activities	415,300,000	14,100,000	
	Programme 02 Development Activities	55,575,020,000	33,500,000	
	Ministry of Education			
	Recurrent	167,612,750,000		
	Capital	18,363,280,000		
10	Made up as follows :-			
Head 126	Minister of Education			Appropriation (Amendment)
	Programme 01 Operational Activities	12,065,665,000	643,200,000	
	Programme 02 Development Activities	151,588,500,000	16,918,550,000	
Head 207	Department of Archaeology			
15	Programme 01 Operational Activities	130,150,000	10,000,000	
	Programme 02 Development Activities	730,500,000	152,500,000	
Head 209	Department of National Archives			
	Programme 01 Operational Activities	51,940,000	11,850,000	
	Programme 02 Development Activities	60,715,000	208,400,000	
20	Head 212 Department of Examinations			
	Programme 02 - Development Activities	2,926,400,000	334,250,000	
Head 213	Department of Educational Publications			Appropriation (Amendment)
	Programme 02 Development Activities	58,880,000	84,530,000	

		Ministry of Public Administration and Management			
		Recurrent		155,896,075,000	
		Capital		360,050,000	
	Made up as follows :-				
5	Head 130	Minister of Public Administration and Management			
		Programme 01 Operational Activities		1,128,100,000	320,050,000
	Head 253	Department of Pensions			
		Programme 01 Operational Activities		154,767,975,000	40,000,000
10		Ministry of Plantation Industries			
		Recurrent		3,071,500,000	
		Capital		4,807,280,000	
	Made up as follows :-				
	Head 135	Minister of Plantation Industries			
		Programme 01 Operational Activities		440,200,000	15,800,000
15		Programme 02 Development Activities		2,364,300,000	3,734,980,000
	Head 293	Department of Rubber Development			
		Programme 02 Development Activities		267,000,000	1,056,500,000
20		Ministry of Sports			
		Recurrent		1,009,600,000	
		Capital		2,311,500,000	
	Made up as follows :-				
	Head 136	Minister of Sports			
		Programme 01 Operational Activities		291,500,000	571,450,000
		Programme 02 Development Activities		80,900,000	49,350,000

Appropriation (Amendment)

17

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
Head 219	Department of Sports Development			Appropriation (Amendment)
	Programme 01 Operational Activities	58,050,000	7,600,000	
	Programme 02 Development Activities	579,150,000	1,683,100,000	
	Ministry of Hill Country New Villages, Infrastructure and Community Development			
5	Recurrent	225,800,000		
	Capital	461,000,000		
Made up as follows :-				
Head 140	Minister of Hill Country New Villages, Infrastructure and Community Development			
	Programme 01 Operational Activities	225,800,000	11,000,000	
10	Programme 02 Development Activities	—	450,000,000	
	Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs			
	Recurrent	6,532,920,000		
	Capital	6,065,560,000		
Made up as follows :-				
15	Head 145 Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs			
	Programme 01 Operational Activities	792,820,000	713,520,000	
	Programme 02 Development Activities	71,500,000	2,005,000,000	
Head 232	Department of Prisons			
	Programme 01 Operational Activities	5,319,050,000	3,240,000,000	
20	Head 326 Department of Community Based Corrections			
	Programme 01 Operational Activities	246,250,000	13,050,000	

	Head 204	Department of Hindu Religious and Cultural Affairs			
		Programme 02 Development Activities	103,300,000	93,990,000	
		Ministry of Industry and Commerce			
		Recurrent	2,286,905,000		
5		Capital	3,388,275,000		
		Made up as follows :-			
	Head 149	Minister of Industry and Commerce			
		Programme 01 Operational Activities	499,640,000	19,900,000	
		Programme 02 Development Activities	1,053,625,000	3,096,900,000	
10	Head 295	Department of Commerce			
		Programme 01 Operational Activities	101,180,000	10,500,000	
	Head 297	Department of the Registrar of Companies			
		Programme 01 Operational Activities	49,825,000	—	
15	Head 298	Department of Measurement Units, Standards and Services			
		Programme 01 Operational Activities	101,050,000	210,000,000	
	Head 299	National Intellectual Property Office of Sri Lanka			
		Programme 01 Operational Activities	28,000,000	—	
	Head 300	Department of Food Commissioner			
		Programme 01 Operational Activities	300,050,000	6,750,000	
20	Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)			
		Programme 01 Operational Activities	64,955,000	11,225,000	
	Head 302	Co-operative Employees Commission			
		Programme 01 Operational Activities	14,780,000	850,000	

Appropriation (Amendment)

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	20
Head 303	Department of Textile Industries			
	Programme 02 Development Activities	73,800,000	32,150,000	
	Ministry of Petroleum Resources Development			
5	Recurrent	210,000,000		
	Capital	71,500,000		
	Made up as follows :-			
Head 150	Minister of Petroleum Resources Development			
	Programme 01 Operational Activities	130,000,000	11,500,000	
	Programme 02 Development Activities	80,000,000	60,000,000	
10	Ministry of Fisheries and Aquatic Resources Development			
	Recurrent	1,571,925,000		
	Capital	3,361,120,000		
	Made up as follows :-			
Head 151	Minister of Fisheries and Aquatic Resources Development			
15	Programme 01 Operational Activities	210,000,000	41,420,000	
	Programme 02 Development Activities	980,000,000	1,665,000,000	
Head 290	Department of Fisheries and Aquatic Resources			
	Programme 01 Operational Activities	381,925,000	1,654,700,000	
20	Ministry of Lands			
	Recurrent	4,480,292,000		
	Capital	3,320,482,000		
	Made up as follows :-			
Head 153	Minister of Lands			
25	Programme 01 Operational Activities	298,525,000	12,850,000	
	Programme 02 Development Activities	—	2,917,000,000	

Appropriation (Amendment)

	Head 286	Department of Land Commissioner General			
		Programme 02 Development Activities	333,900,000	53,960,000	
	Head 287	Department of Land Title Settlement			
		Programme 02 Development Activities	384,700,000	19,000,000	
5	Head 288	Department of Surveyor General			
		Programme 01 Operational Activities	216,843,000	104,910,000	
		Programme 02 Development Activities	2,897,259,000	142,750,000	
	Head 327	Department of Land Use Policy Planning			
		Programme 02 Development Activities	349,065,000	70,012,000	
10		Ministry of Rural Economic Affairs			
		Recurrent	1,019,235,000		
		Capital	3,781,250,000		
	Made up as follows :-				
	Head 154	Minister of Rural Economic Affairs			
15		Programme 01 Operational Activities	248,050,000	14,000,000	
		Programme 02 Development Activities	294,785,000	3,196,250,000	
	Head 292	Department of Animal Production and Health			
		Programme 01 Operational Activities	476,400,000	51,000,000	
		Programme 02 Development Activities	—	520,000,000	
20		Ministry of Provincial Councils and Local Government			
		Recurrent	168,650,226,000		
		Capital	69,284,416,000		
	Made up as follows :-				
	Head 155	Minister of Provincial Councils and Local Government			
25		Programme 01 Operational Activities	232,000,000	66,000,000	
		Programme 02 Development Activities	2,000,000,000	24,209,646,000	

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
	Head 312 Western Provincial Council			Appropriation (Amendment)
	Programme 01 Operational Activities	21,743,786,000	—	
	Programme 02 Development Activities	—	4,100,200,000	
5	Head 313 Central Provincial Council			
	Programme 01 Operational Activities	23,374,869,000	—	
	Programme 02 Development Activities	—	5,174,340,000	
	Head 314 Southern Provincial Council			
	Programme 01 Operational Activities	20,507,843,000	—	
	Programme 02 Development Activities	—	4,389,300,000	
10	Head 315 Northern Provincial Council			
	Programme 01 Operational Activities	16,174,251,000	—	
	Programme 02 Development Activities	—	8,818,000,000	
	Head 316 North Western Provincial Council			
15	Programme 01 Operational Activities	20,797,898,000	—	
	Programme 02 Development Activities	—	4,709,400,000	
	Head 317 North Central Provincial Council			
	Programme 01 Operational Activities	12,838,982,000	—	
	Programme 02 Development Activities	—	4,465,220,000	
20	Head 318 Uva Provincial Council			
	Programme 01 Operational Activities	16,249,859,000	—	
	Programme 02 Development Activities	—	4,044,960,000	
	Head 319 Sabaragamuwa Provincial Council			
	Programme 01 Operational Activities	18,219,223,000	—	
	Programme 02 Development Activities	—	4,575,300,000	

	Head 321	Eastern Provincial Council				
		Programme 01 Operational Activities		16,511,515,000	—	
		Programme 02 Development Activities		—	4,732,050,000	
5		Ministry of National Dialogue				
		Recurrent	454,785,000			
		Capital	336,030,000			
	Made up as follows :-					
	Head 157	Minister of National Dialogue				
		Programme 01 Operational Activities		354,355,000	291,380,000	
10	Head 236	Department of Official Languages				
		Programme 01 Operational Activities		100,430,000	44,650,000	
		Ministry of Public Enterprise Development				
		Recurrent	287,330,000			
		Capital	73,900,000			
15	Made up as follows :-					
	Head 158	Minister of Public Enterprise Development				
		Programme 01 Operational Activities		210,330,000	21,900,000	
		Programme 02 Development Activities		77,000,000	52,000,000	
20		Ministry of Tourism Development and Christian Religious Affairs				
		Recurrent	128,800,000			
		Capital	34,000,000			
	Made up as follows :-					
	Head 159	Minister of Tourism Development and Christian Religious Affairs				
		Programme 01 Operational Activities		76,900,000	9,900,000	

Appropriation (Amendment)

	<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
	Head 203	Department of Christian Religious Affairs Programme 02 Development Activities	51,900,000	24,100,000	
		Ministry of Mahaweli Development and Environment			
		Recurrent	5,177,607,000		
5		Capital	64,318,200,000		
		Made up as follows :-			
	Head 160	Minister of Mahaweli Development and Environment			
		Programme 01 Operational Activities	305,897,000	779,500,000	
		Programme 02 Development Activities	3,403,000,000	60,922,700,000	
10	Head 283	Department of Forests Programme 01 Operational Activities	1,253,600,000	788,500,000	
	Head 291	Department of Coast Conservation Programme 01 Operational Activities	215,110,000	1,827,500,000	
		Ministry of Sustainable Development and Wildlife			
15		Recurrent	1,812,880,000		
		Capital	1,333,450,000		
		Made up as follows :-			
	Head 161	Minister of Sustainable Development and Wildlife Programme 01 Operational Activities	124,650,000	16,350,000	
20	Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	1,043,530,000	489,600,000	

Appropriation (Amendment)

	Head 294	Department of National Zoological Gardens			
		Programme 02 Development Activities	304,200,000	539,700,000	
	Head 322	Department of National Botanical Gardens			
		Programme 02 Development Activities	340,500,000	287,800,000	
5		Ministry of Megapolis and Western Development			
		Recurrent	347,650,000		
		Capital	21,927,500,000		
	Made up as follows :-				
10	Head 162	Minister of Megapolis and Western Development			
		Programme 01 Operational Activities	166,700,000	9,800,000	
		Programme 02 Development Activities	—	21,809,100,000	
	Head 311	Department of National Physical Planning			
		Programme 01 Operational Activities	180,950,000	108,600,000	
15		Ministry of Internal Affairs, Wayamba Development and Cultural Affairs			
		Recurrent	3,112,968,000		
		Capital	3,038,260,000		
	Made up as follows :-				
	Head 163	Minister of Internal Affairs, Wayamba Development and Cultural Affairs			
		Programme 01 Operational Activities	257,550,000	1,013,410,000	
20		Programme 02 Development Activities	605,300,000	748,100,000	
	Head 206	Department of Cultural Affairs			
		Programme 01 Operational Activities	86,510,000	6,400,000	
		Programme 02 Development Activities	418,180,000	326,550,000	

Appropriation (Amendment)

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
Head 208	Department of National Museums			
	Programme 01 Operational Activities	31,908,000	4,200,000	
	Programme 02 Development Activities	139,820,000	150,200,000	
5	Head 226 Department of Immigration and Emigration			
	Programme 01 Operational Activities	991,770,000	703,200,000	
	Head 227 Department of Registration of Persons			
	Programme 01 Operational Activities	581,930,000	86,200,000	
	Ministry of National Integration and Reconciliation			
10	Recurrent	88,920,000		
	Capital	11,500,000		
	Made up as follows :-			
	Head 165 Minister of National Integration and Reconciliation			
	Programme 01 Operational Activities	88,920,000	11,500,000	
	Ministry of City Planning and Water Supply			
15	Recurrent	217,916,000		
	Capital	31,760,090,000		
	Made up as follows :-			
	Head 166 Minister of City Planning and Water Supply			
20	Programme 01 Operational Activities	167,150,000	25,009,400,000	
	Programme 02 Development Activities	—	6,628,490,000	
	Head 332 Department of National Community Water Supply			
	Programme 01 Operational Activities	50,766,000	122,200,000	

Appropriation (Amendment)

		Ministry of Ports and Shipping			
		Recurrent	157,900,000		
		Capital	532,700,000		
		Made up as follows :-			
5	Head 176	Minister of Ports and Shipping			
		Programme 01 Operational Activities	157,900,000	13,700,000	
		Programme 02 Development Activities	—	519,000,000	
		Ministry of Foreign Employment			
		Recurrent	599,450,000		
10		Capital	437,600,000		
		Made up as follows :-			
	Head 182	Minister of Foreign Employment			
		Programme 01 Operational Activities	40,100,000	5,000,000	
		Programme 02 Development Activities	559,350,000	432,600,000	
15		Ministry of Law and Order and Southern Development			
		Recurrent	63,151,620,000		
		Capital	5,069,800,000		
		Made up as follows :-			
	Head 192	Minister of Law and Order and Southern Development			
20		Programme 01 Operational Activities	7,154,120,000	1,082,700,000	
	Head 225	Department of Police			
		Programme 01 Operational Activities	55,997,500,000	3,987,100,000	

Appropriation (Amendment)

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Labour and Trade Union Relations				
		Recurrent	1,948,870,000	
		Capital	5,126,750,000	
Made up as follows :-				
5	Head 193	Minister of Labour and Trade Union Relations		
		Programme 01 Operational Activities	144,220,000	27,180,000
		Programme 02 Development Activities	76,740,000	6,650,000
	Head 221	Department of Labour		
		Programme 01 Operational Activities	725,500,000	4,962,000,000
10		Programme 02 Development Activities	671,460,000	98,720,000
	Head 328	Department of Manpower & Employment		
		Programme 01 Operational Activitie	330,950,000	32,200,000
Ministry of Telecommunication and Digital Infrastructure				
		Recurrent	118,700,000	
15	Capital		308,100,000	
Made up as follows :-				
	Head 194	Minister of Telecommunication and Digital Infrastructure		
		Programme 01 Operational Activities	108,700,000	12,825,000
		Programme 02 Development Activities	10,000,000	295,275,000

28

Appropriation (Amendment)

		Ministry of Development Strategy and International Trade			
		Recurrent		546,055,000	
		Capital		268,500,000	
	Made up as follows :-				
5	Head 195	Minister of Development Strategy and International Trade			
		Programme 01 Operational Activities		216,030,000	12,650,000
		Programme 02 Development Activities		270,000,000	250,000,000
	Head 296	Department of Import and Export Control			
		Programme 01 Operational Activities		60,025,000	5,850,000
10		Ministry of Science,Technology & Research			
		Recurrent		1,617,850,000	
		Capital		2,250,700,000	
	Made up as follows :-				
15	Head 196	Minister of Science,Technology & Research			
		Programme 01 Operational Activities		154,500,000	13,700,000
		Programme 02 Development Activities		1,463,350,000	2,237,000,000
		Ministry of Skills Development and Vocational Training			
		Recurrent		5,324,280,000	
		Capital		6,692,850,000	
20	Made up as follows :-				
	Head 197	Minister of Skills Development and Vocational Training			
		Programme 01 Operational Activities		3,524,335,000	696,850,000
		Programme 02 Development Activities		—	5,745,000,000
25	Head 215	Department of Technical Education and Training			
		Programme 01 Operational Activities		206,750,000	14,000,000
		Programme 02 Development Activities		1,593,195,000	237,000,000

Appropriation (Amendment)

25

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	30
		Ministry of Irrigation and Water Resources Management			
		Recurrent	3,424,745,000		
		Capital	24,653,580,000		
		Made up as follows :-			
5	Head 198	Minister of Irrigation and Water Resources Management			Appropriation (Amendment)
		Programme 01 Operational Activities	137,620,000	111,950,000	
		Programme 02 Development Activities	274,775,000	11,970,200,000	
	Head 282	Department of Irrigation			
		Programme 01 Operational Activities	668,650,000	43,100,000	
10		Programme 02 Development Activities	2,343,700,000	12,528,330,000	
		Ministry of Primary Industries			
		Recurrent	768,090,000		
		Capital	526,150,000		
		Made up as follows :-			
15	Head 199	Minister of Primary Industries			
		Programme 01 Operational Activities	164,780,000	17,450,000	
		Programme 02 Development Activities	—	5,000,000	
	Head 289	Department of Export Agriculture			
		Programme 02 Development Activities	603,310,000	503,700,000	

Ministry of Special Assignment
Recurrent
Capital

85,200,000
64,800,000

Made up as follows :-

5	Head 167	Minister of Special Assignment			
		Programme 01 Operational Activities	85,200,000	64,800,000.	

3. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text
to prevail in
case of
inconsistency.

Appropriation (Amendment)

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.