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EXTRAORDINARY

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PART IV (A) — PROVINCIAL COUNCILS
Provincial Councils Notifications

NORTHERN PROVINCE PROVINCIAL COUNCIL

Supplementary Provision for Appropriation Statute No. 05 of 2017

A statute to provide Supplementary Provisions to previously approved expenditure of the Northern Provincial Council for the financial year 2017 by the Honourable Governor on the 26th day of December 2016 in accordance to First Schedule to this statute and to make payments by way of advance out of the Northern Provincial Council funds or monies to provide for the refund of such monies to the Northern Provincial Council funds and to make provisions for matters connected therewith or incidental thereto :

Be it enacted by the Northern Provincial Council as follows.

1. This Statute may be cited as the Supplementary Provisions for Appropriation Statute No. 05 of 2017. Short title
2. Without prejudice to any other Law which authorizes for any such expenditure, the expenditure of the Northern Provincial Council during the financial year beginning from 1st January 2017 and ending on 31st December 2017 referred to as the “Financial Year 2017” in this Statute re-allocation of Rupees One thousand Eight hundred and eighty eight million and five hundred thousand only (Rs. 1,888,500,000.00) from the expenditure the Honourable Governor approved on the 26th December 2016 and to the limits stated in the First Schedule of this Statute shall be met ; Appropriation, supplementary provision, for financial year 2017
 - A) From the Northern Provincial Council funds or monies, or
 - B) From the allocation of funds allocated in accordance to Article 154R of the Constitution of the Democratic Socialist Republic of Sri Lanka and any other funds allotted or granted by the Government of Democratic Socialist Republic of Sri Lanka.



FIRST SCHEDULE

Supplementary Provision for Appropriation Statute No. 05 of 2017

			<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Governor's Secretariat				
Head 400				
	Recurrent Expenditure		-	
	Capital Expenditure		-	
	CBG			
	PSDG			
Head 400				
Head 400	Governor's Secretariat			
	Programme 03 - Provincial Administration		-	
Provincial Public Service Commission				
Head 401				
	Recurrent Expenditure		-	
	Capital Expenditure		-	
	CBG	-		
Head 401				
Head 401	Provincial Public Service Commission			
	Programme 03 - Provincial Administration		-	-
Provincial Council Secretariat				
Head 402				
	Recurrent Expenditure		-	
	Capital Expenditure		-	
Head 402				
Head 402	Provincial Council Secretariat		-	-
	Programme 03 - Provincial Administration			
Chief Minister's Ministry - Finance and Planning, Law and Order, Lands, Social Services and Rehabilitation, Women Affairs, Electricity, Housing and Construction, Industries and Enterprise Promotion, Tourism, Local Government and Provincial Administration				
Heads 410, 411, 412, 413, 414				
	Recurrent Expenditure		-	
	Capital Expenditure		500,000,000.00	
	CBG			
	PSDG	500,000,000.00		
	UNICEF			
Head 410	Chief Minister's Ministry - Local Government, Industries and Enterprise Promotion, Lands, Social Services and Women Affairs, Electricity, Housing and Construction and Tourism			
	Programme 03 - Provincial Administration		-	-
Head 411	Provincial Department of Local Government			
	Programme 60 - Community Development		-	500,000,000.00
Head 412	Provincial Department of Industries			
	Programme 51 - Industrial Development		-	-
Head 413	Provincial Department of Land Administration			
	Programme 40 - Land Administration and Development		-	-
Head 414	Provincial Department of Social Services			
	Programme 95 - Social Protection		-	-

FIRST SCHEDULE (*Contd.*)

Supplementary Provision for Appropriation Statute No. 05 of 2017

				<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Chief Secretary's Secretariat					
Heads 420, 421, 422, 423, 424, 425, 426					
	Recurrent Expenditure				
	Capital Expenditure			21,000,000.00	
	CBG	21,000,000.00			
	PSDG	-			
Head 420	Chief Secretary's Secretariat				
	Programme 03 - Provincial Administration				
	Programme 09 - Human Resources Management			-	21,000,000.00
Head 421	Office of the Deputy Chief Secretary - Finance				
	Programme 08 - Financial Management			-	-
Head 422	Office of the Deputy Chief Secretary - Planning				
	Programme 52 - Regional Development			-	-
Head 423	Office of the Deputy Chief Secretary - Engineering				
	Programme 15 - Rehabilitation and Reconstruction			-	-
Head 424	Office of the Deputy Chief Secretary - Personnel Training				
	Programme 09 - Human Resources Management			-	-
Head 425	Provincial Department of Revenue				
	Programme 10 - Tax and Duty Administration			-	-
Head 426	Provincial Department of Buildings				
	Programme 15 - Rehabilitation and Reconstruction			-	-
Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandary, Irrigation and Water Supply, Environment, Food Supply and Distributions and Co-operative Development.					
Heads 430, 431, 432, 433, 434, 435					
	Recurrent Expenditure				
	Capital Expenditure			30,000,000.00	
	CBG	-			
	PSDG	-			
	(CSR)	30,000,000.00			
Head 430	Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandary, Irrigation and Water Supply, Environment, Food Supply and Distributions and Co-operative Development				
	Programme 03 - Provincial Administration			-	30,000,000.00
Head 431	Provincial Department of Agriculture				
	Programme 03 - Provincial Administration			-	-
	Programme 44 - Agriculture Development			-	-
Head 432	Provincial Department of Animal Productions and Health				
	Programme 03 - Provincial Administration			-	-
	Programme 45 - Livestock Development			-	-
	Programme 56 - Research and Development (Related to Economic Affairs Sector)			-	-
Head 433	Provincial Department of Irrigation				
	Programme 43 - Irrigation and Water Management			-	-
Head 434	Provincial Department of Co-operative Development				
	Programme 53 - Development of Co-operative			-	-

FIRST SCHEDULE (*Contd.*)

Supplementary Provision for Appropriation Statute No. 05 of 2017

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Head 435	Provincial Co-operative Employees Commission		
	Programme 03 - Provincial Administration	-	-
Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs			
Heads 440, 441, 442			
	Recurrent Expenditure		
	Capital Expenditure	1,287,500,000.00	
	CBG	-	
	PSDG	-	
	UNICEF	-	
	NSBS	1,250,000,000.00	
	ONUR	37,500,000.00	
Head 440	Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs		
	Programme 03 - Provincial Administration	-	-
	Programme 09 - Human Resources Management	-	-
	Programme 80 - Primary Education	-	-
	Programme 93 - Religious and Cultural Affairs	-	-
Head 441	Provincial Department of Education		
	Programme 03 - Provincial Administration	-	-
	Programme 80 - Primary Education	-	21,750,000.00
	Programme 81 - Secondary Education	-	1,265,750,000.00
	Programme 87 - Increasing Access to Participation in Education	-	-
	Programme 88 - Education Planning and Governance Service Delivery	-	-
Head 442	Provincial Department of Sports		
	Programme 90 - Recreational and Sports	-	-
Provincial Ministry of Health, Indigenous Medicine and Probation and Child Care			
Heads 450, 451, 452, 453			
	Recurrent Expenditure-		
	Capital Expenditure	50,000,000.00	
	CBG	-	
	PSDG	-	
	UNICEF	-	
	ONUR	50,000,000.00	
Head 450	Provincial Ministry of Health, Indigenous Medicine and Probation and Child Care		
	Programme 03 - Provincial Administration	-	-
Head 451	Provincial Department of Health Services		
	Programme 03 - Provincial Administration	-	-
	Programme 70 - Hospital Services	-	-
	Programme 71 - Public Health Services	-	50,000,000.00
	Programme 72 - General Health Services	-	-
Head 452	Provincial Department of Indigenous Medicine		
	Programme 03 - Provincial Administration	-	-
	Programme 73 - Indigenous Medicine	-	-
Head 453	Provincial Department of Probation and Child Care Services		
	Programme 95 - Social Protection	-	-

FIRST SCHEDULE (*Contd.*)

Supplementary Provision for Appropriation Statute No. 05 of 2017

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Provincial Ministry of Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic			
Heads 460, 461, 462, 463			
	Recurrent Expenditure	-	
	Capital Expenditure	-	
	CBG	-	
	PSDG	-	
Head 460	Provincial Ministry of Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic		
	Programme 03 - Provincial Administration	-	-
Head 461	Provincial Department of Rural Development		
	Programme 60 - Community Development	-	-
Head 462	Provincial Department of Road Development		
	Programme 50 - Construction and Maintenance of Highways	-	-
Head 463	Provincial Department of Motor Traffic		
	Programme 10 - Tax and Duty Administration	-	-
Total			1,888,500,000.00
			Rs. 1,888,500,000.00

Details of Capital Expenditure

Criteria Based Grant (CBG)	21,000,000.00
Provincial Specific Development Grant (PSDG)	500,000,000.00
Corporate Social Responsibility (CSR)	30,000,000.00
Nearest School is the Best School (NSBS)	1,250,000,000.00
Office for National Unity and Reconciliation (ONUR)	87,500,000.00

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