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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

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PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Sabaragamuwa Provincial Council - 2019

SECOND SUPPLEMENTARY FINANCIAL STATEMENT

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

2019

1. This permission may be cited as “Permission to disburse under second financial statement - 2019 of the Sabaragamuwa Provincial Council” and come in to operation from 16th, September 2018.
2. I do hereby grant premission to the Chief Secretary of this province and other accounting officers of the Sabaragamuwa Provincial Council to disburse the province and other accounting officers of the Sabargamuwa Provincial Council to expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Four Billion Twenty Three Million, Four Hundred and Six Thousand One Hundred and Ninety Seven and Cents Twenty Four Only (Rs. 34,023,406,197.24) for the service of the period beginning on 01st of January 2019 and ending 31st December, 2019, which is specified as “Financial Year 2019” in the Budget Estimate - 2019, that was approved on 10.04.2019 and amended by First Supplementary Statement - 2019.
3. Accordingly the first Schedule of the said amended *Gazette Notification* is amended as the first schedule hereof and grant permission to disburse the same.
4. Advanced accounts limits which is specified in second schedule of *Gazette Notification* No. 2133/41 dated 24.07.2019, is hereby amended as second schedule of this notification and grant permission to Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
5. This permission will be valid till 31st of December, 2019 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.



FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council Heads 800 to 861

Recurrent Expenditure	28,113,847,370.00
Capital Expenditure	5,909,558,827.24
Total	<u>34,023,406,197.24</u>

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
800	Hon. Governor's Secretariat		
	Programme 03 - Provincial Council Administration	90,903,175.00	4,514,230.00
801	Provincial Council Secretariat		
	Programme 03 - Provincial Council Administration	72,121,000.00	500,000.00
802	Office of the Provincial Public Service Commission		
	Programme 03 - Provincial Council Administration	20,616,000.00	500,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 03 - Provincial Council Administration	11,191,000.00	-
804	Chief Secretary		
	Programme 03 - Provincial Council Administration	331,546,500.00	433,514,601.00
805	Deputy Chief Secretary (Personnel and Training)		
	Programme 03 - Provincial Council Administration	33,020,500.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 03 - Provincial Council Administration	49,329,000.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 03 - Provincial Council Administration	49,702,000.00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction and Road Maintenance	256,820,015.00	-
809	Provincial Revenue Department		
	Programme 03 - Provincial Council Administration	69,421,500.00	-
810	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women		
	Programme 03 - Provincial Council Administration	128,657,495.00	4,000,000.00
	Programme 47 - Transport Services	10,000,000.00	39,000,000.00
	Programme 49 - Electricity and Energy Services		28,000,000.00
	Programme 53 - Co-operative Development		11,000,000.00
	Programme 60 - Community Development		250,418,290.00
	Programme 61 - Housing and Community Facilities	2,318,900.00	35,775,000.00
	Programme 63 - Estate Infrastructure facilities and Estate Housing		47,000,000.00
	Programme 71 - Hospital Services		487,496,197.24
	Programme 72 - Public Health Services		131,000,000.00
	Programme 73 - Indigenous Medicine Services		91,000,000.00
	Programme 93 Religious and Cultural Affairs		24,000,000.00
	Programme 96 - Women Development		9,000,000.00

FIRST SCHEDULE (Contd.)

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
811	Department of Health		
	Programme 03 - Provincial Council Administration	228,789,000.00	
	Programme 71 - Hospital Services	6,192,070,000.00	
	Programme 72 - Public Health Services	1,190,360,000.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine Services	519,998,100.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	92,929,800.00	
814	Department of Local Government		
	Programme 60 - Community Development	2,262,693,000.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism and Sports & Youth Affairs		
	Programme 03 - Provincial Council Administration	57,225,000.00	-
	Programme 50 - Construction & Road Maintenance	600,000,000.00	433,000,000.00
	Programme 52 - Regional Development		24,000,000.00
	Programme 90 - Recreational Activities and Sports		121,591,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	70,467,000.00	-
830	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries		
	Programme 03 - Provincial Council Administration	45,704,670.00	
	Programme 51 - Industrial Development		77,000,000.00
	Programme 60 - Community Development	30,026,375.00	167,429,000.00
	Programme 95 - Social Security		144,500,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	142,177,000.00	
832	Department of Probation, Childcare and Social Services		
	Programme 95 - Social Security	341,200,000.00	
840	Ministry of Education, Information Technology and Cultural Affairs		
	Programme 03 - Provincial Council Administration	115,646,360.00	2,304,210,000.00
	Programme 80 - Primary Education		82,775,000.00
	Programme 81 - Secondary Education		561,940,500.00
	Programme 93 - Religious and Cultural Affairs	17,702,600.00	32,585,000.00
841	Department of Education		
	Programme 03 - Provincial Council Administration	562,330,000.00	
	Programme 80 - Primary Education	4,805,634,807.36	
	Programme 81 - Secondary Education	9,020,928,625.00	
	Programme 87 - Development of Participatory Education	27,165,000.00	
	Programme 88 - Education Planning, Control and Providing Service	14,088,000.00	

FIRST SCHEDULE (Contd.)

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries		
	Programme 03 - Provincial Council Administration	47,710,300.00	25,000,000.00
	Programme 40 - Land Administration and Development		12,000,000.00
	Programme 43 - Irrigation & Water Management		94,000,000.00
	Programme 44 - Agricultural Development		121,810,009.00
	Programme 45 - Livestock Development		87,000,000.00
	Programme 55 - Maintenance of Food Security		24,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	64,996,847.64	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	250,325,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	266,795,000.00	
861	Department of Provincial Internal Audit		
	Programme 03 - Provincial Council Administration	21,228,800.00	
		28,113,847,370.00	5,909,558,827.24

DHAMMA DISSANAYAKE,
Governor,
Sabaragamuwa Provincial Council.

16th September, 2019.

SECOND SCHEDULE
ADVANCED ACCOUNT ACTIVITIES

<i>i</i>	<i>ii .</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipt</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
	Grand Total			1,886,900,000	781,890,000	4,159,548,000	3,900,000
	Provincial Public Officers Advance Account		Sub Total	1,750,950,000	708,950,000	4,122,308,000	
1	Hon. Governor's Office	80001	Provincial P: O: Advance	2,000,000	700,000	6,926,000	-
2	Office of Provincial Council Secretariat	80101	Provincial P: O: Advance	2,800,000	800,000	6,785,000	-
3	Office of Provincial Public Service Commission	80201	Provincial P:O: Advance	1,200,000	600,000	4,422,000	-
4	Office of the Co-operative Employees Commission	80301	Provincial P:O: Advance	1,150,000	650,000	3,578,000	-
5	Chief Secretary	80401	Provincial P:O: Advance	33,000,000	15,000,000	80,000,000	-
6	Deputy Chief Secretary (Engineering Services)	80801	Provincial P: O: Advance	30,000,000	8,000,000	82,000,000	-
7	Provincial Revenue Department	80901	Provincial P:O: Advance	6,000,000	25,000,000	13,000,000	-
8	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine, Women's Affairs, Co- operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs.	81001	Provincial P: O: Advance	9,300,000	5,600,000	26,200,000	
9	Department of Health	81101	Provincial P: O: Advance	352,000,000	98,000,000	889,954,000	-
10	Department of Ayurveda	81201	Provincial P: O: Advance	25,000,000	10,000,000	62,000,000	-
11	Department of Sport Development	81301	Provincial P: O: Advance	9,500,000	5,100,000	22,400,000	-
12	Department of Local Government	81401	Provincial P: O: Advance	6,400,000	2,700,000	19,800,000	-
13	Provincial Roads Development, Rural Infrastructure Facilities , Tourism and Sports & Youth Affairs	82001	Provincial P: O: Advance	3,500,000	1,500,000	12,000,000	-
14	Department of Sports Development	82101	Provincial P:O: Advance	2,300,000	800,000	7,500,000	-
15	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P:O: Advance	9,200,000	4,950,000	30,250,000	-
16	Department of Industrial Development	83101	Provincial P:O: Advance	12,000,000	8,500,000	26,500,000	-
17	Department of Probation, Childcare and Social Services	83201	Provincial P:O: Advance	9,000,000	4,500,000	2,500,000	-
18	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P:O: Advance	9,500,000	3,000,000	24,500,000	-
19	Department of Education	84101	Provincial P:O: Advance	1,177,000,000	510,000,000	2,667,043,000	-
20	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries	85001	Provincial P:O0: Advance	3,000,000	2,000,000	13,200,000	-
21	Department of Land Commissioner	85101	Provincial P:O0: Advance	6,500,000	4,500,000	13,500,000	-
22	Department of Agriculture	85201	Provincial P:O: Advance	26,000,000	11,000,000	58,000,000	-

2016 - ESTIMATES (Contd.)

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry I Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipt</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
23	Department of Animal Production and Health	85301	Provincial P:O: Advance	12,500,000	7,500,000	19,600,000	-
24	Department of Provincial Internal Audit	86101	Provincial P:O: Advance	2,100,000	950,000	7,150,000	-
Other Advance Accounts		Sub Total		135,950,000	73,040,000	37,240,000	3,900,000
25	Provincial Council Secretariat	80102	Miscellaneous Advance for Council Members	26,400,000	2,100,000	24,000,000	-
26	Management Development & Training Centre - Pussella	80502	Training Center Advance Accounts	12,000,000	5,000,000	1,500,000	200,000
27	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs.	81002	Computer Project	1,750,000	140,000	300,000	100,000
28	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs	81003	Pinnawala Ancient Village Theme Park Advance Account	8,500,000	3,000,000	300,000	800,000
29	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	4,000,000	2,000,000	200,000	200,000
30	Department of Indigenous Medicine	81202	Establishment of Panchakarma Centre - Pinnawala	2,800,000	800,000	940,000	400,000
31	Department of Industrial Development	83102	Establishment of Textile Workshops and Administration	33,000,000	28,000,000	2,500,000	500,000
32	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Administration	7,500,000	5,000,000	5,000,000	1,000,000
33	Ministry of Education, Information Technology and Cultural Affairs	84002	Meneripitiya - Atalugama Education Development Centre	26,000,000	18,000,000	2,000,000	500,000
34	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Centre	14,000,000	9,100,000	500,000	200,000

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the second supplementary financial statement for the year 2019, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated for the service of the period beginning on 01st January, 2019 and ending 31st December, 2019, and specified in the annual financial statement - 2019 amended by First Supplementary Estimate - 2019, Rupees Thirty Four Billion Twenty Three Million Four Hundred and Six Thousand One Hundred and Ninety Seven and Cents Twenty Four only (Rs. 34,023,406,197.24) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st December, 2019 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

DHAMMA DISSANAYAKE,
Honourable Governor,
Sabaragamuwa Province.

16th September, 2019.

AUTHORIZATION

I do hereby approve to amend the advance account limits stated in the Sixth Schedule of the Second Supplementary Financial Statement for the year 2019, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be valid till 31st December, 2019 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

DHAMMA DISSANAYAKE,
Honourable Governor,
Sabaragamuwa Province.

16th September, 2019.

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