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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2370/30 – 2024 පෙබරවාරි මස 10 වැනි සෙනසුරාදා – 2024.02.10

No. 2370/30 – SATURDAY, FEBRUARY 10, 2024

(Published by Authority)

PART IV (A) – PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCIAL COUNCIL

2023

Third Supplementary Financial Statement

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

2023

1. This permission may be cited as “Permission to disburse under third supplementary financial statement - 2023 of the Sabaragamuwa Provincial Council” and come in to operation from 31.12.2023.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated for the service of the period beginning on 01st January, 2023 and ending 31st December 2023, which is specified as “financial year 2023” in the Annual Financial Statement and Revenue – Expenditure Estimates prepared for the year 2023, that was approved on 30.11.2022 and amended by first and second supplementary financial statements for the year 2023, Rupees Fifty One Billion Three Hundred and One Million Eight Hundred and Nine Thousand One Hundred and Fifty Seven and cents Thirteen Only (Rs. 51,301,809,157.13) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.



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IV (අ) කොටස - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2024.02.10

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 10.02.2024

3. Accordingly the first schedule of the Annual financial statement and revenue- expenditure estimates- 2023, is amended as the first schedule hereof and grant permission to disburse the same.
4. Advanced accounts limits which is specified in second schedule of the Annual financial statement and revenue- expenditure estimates- 2023, is hereby amended as second schedule of this notification and grant permission to Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
5. This permission will be valid till 31st of December, 2023 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

First Schedule**Funds to be paid for General Services of the Provincial Council****Heads 800 to 861**

Recurrent Expenditure	46,888,868,721.00
Capital Expenditure	4,412,940,436.13
Total	<u>51,301,809,157.13</u>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	108,787,710.00	3,000,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	259,816,000.00	1,000,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	26,626,000.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	13,864,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	284,995,000.00	366,000,000.00

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	58,515,000.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	75,460,611.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	68,106,000.00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	409,800,000.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	97,425,000.00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	216,549,800.00	26,767,906.43
	Programme 47 - Transport Services	50,000,000.00	28,000,000.00
	Programme 49 - Electricity & Energy Services		11,000,000.00
	Programme 53 - Co-operative Development		6,000,000.00
	Programme 60 -Community Development	90,000,000.00	227,232,093.57
	Programme 61 - Housing & Community Facilities	2,356,000.00	23,000,000.00
	Programme 63 - Estate Infrastructure facilities & Estate Housees		37,000,000.00

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IV (අ) කොටස – ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය – 2024.02.10

PART IV (A) – GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – 10.02.2024

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 71 - Hospital Services	150,000,000.00	1,176,498,740.27
	Programme 72 - Public Health Services	80,000,000.00	495,000,000.00
	Programme 73 - Indigenous Medicine services		68,000,000.00
	Programme 93 -Religious & Cultural Affairs		-
	Programme 96 - Women Development		9,000,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	399,400,000.00	
	Programme 71 - Hospital Services	10,168,000,000.00	
	Programme 72 - Public Health Services	1,813,430,000.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine services	700,475,000.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	137,706,000.00	
814	Department of Local Government		
	Programme 60 - Community Development	3,080,970,000.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		
	Programme 3 - Provincial Council Administration	98,249,000.00	-
	Programme 50 - Construction & Road Maintenance	936,000,000.00	400,000,000.00

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 52 - Regional Development		47,000,000.00
	Programme 90 - Recreational Activities and Sports		56,000,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	94,690,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	75,939,000.00	-
	Programme 51 - Industrial Development		75,696,000.00
	Programme 60 - Community Development	55,060,000.00	72,000,000.00
	Programme 95 - Social Security		102,000,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	191,820,000.00	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	540,671,000.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	173,139,000.00	19,601,250.00
	Programme 80 - Primary Education	50,000,000.00	81,000,000.00
	Programme 81 - Secondary Education	300,000,000.00	721,284,445.86
	Programme 93 - Religious & Cultural Affairs	25,951,000.00	11,000,000.00

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IV (අ) කොටස – ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය – 2024.02.10

PART IV (A) – GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – 10.02.2024

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
841	Department of Education		
	Programme 3 - Provincial Council Administration	1,044,037,000.00	
	Programme 80 - Primary Education	8,483,850,000.00	
	Programme 81 - Secondary Education	15,431,800,000.00	
	Programme 87 - Development of Participatory Education	34,755,000.00	
	Programme 88 - Education Planning, Control and Providing Service	21,800,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	84,800,300.00	10,602,000.00
	Programme 40 - Land administration and Development		13,729,000.00
	Programme 43 - Irrigation & Water Management	70,000,000.00	68,000,000.00
	Programme 44 - Agricultural Development		140,860,000.00
	Programme 45 - Livestock Development		100,669,000.00
	Programme 55 - Maintaining Food Security		15,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	94,865,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	394,668,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	359,765,000.00	

Head	Institutions and Programmes	Recurrent Expenditure- Rupees	Capital Expenditure Rupees
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	34,727,300.00	
		46,888,868,721.00	4,412,940,436.13

NAVIN DISSANAYAKE
Hon. Governor,
Sabaragamuwa Province

31st day of December, 2023

EOG 02 - 0063/1

SECOND SCHEDULE
2023 Estimates
ADVANCED ACCOUNT ACTIVITIES

i	ii	iii	iv	v	vi	vii	viii
	Ministry/ Department	Code No.	Category of Advance	Maximum limit of expenditure	Minimum limit of Receipt	Maximum limit of debit balance	Maximum limit of liabilities
Advance Accounts of Provincial Public Officers							
1	Office of the Hon. Governor	80001	Provincial P.O. Advance	2,000,000	600,000	5,417,000	-
2	Provincial Council Secretariat	80101	Provincial P.O. Advance	1,600,000	900,000	5,563,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
3	Office of Provincial Public Service Commission	80201	Provincial P.O. Advance	1,200,000	600,000	4,631,000	-
4	Office of Co-operative Employee's Commission	80301	Provincial P.O. Advance	1,900,000	550,000	3,657,000	-
5	Chief Secretary	80401	Provincial P.O. Advance	18,000,000	6,500,000	50,500,000	-
6	Deputy Chief Secretary (Personnel & Training)	80501	Provincial P.O. Advance	4,000,000	900,000	11,700,000	
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P.O. Advance	4,000,000	1,953,000	14,699,000	
8	Deputy Chief Secretary (Planning)	80701	Provincial P.O. Advance	6,000,000	2,400,000	15,600,000	
9	Deputy Chief Secretary (Engineering Services)	80801	Provincial P.O. Advance	21,000,000	12,000,000	70,000,000	-
10	Department of Provincial Revenue	80901	Provincial P.O. Advance	5,000,000	2,500,000	11,500,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
11	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81001	Provincial P.O. Advance	6,200,000	3,734,000	34,466,000	-
12	Department of Health	81101	Provincial P.O. Advance	500,000,000	123,000,000	1,571,000,000	-
13	Department of Indigeneous Medicine	81201	Provincial P.O. Advance	25,000,000	14,000,000	66,000,000	-
14	Department of Co-operative Development	81301	Provincial P.O. Advance	9,000,000	4,000,000	24,300,000	-
15	Department of Local Government	81401	Provincial P.O. Advance	7,863,310	3,600,000	16,463,310	-
16	Ministry of Provincial Roads Development, Rural infrastructure, Tourism and Sports & Yourth affirs	82001	Provincial P.O. Advance	4,000,000	1,750,000	11,945,815	-
17	Deportment of Sport Develoment	82101	Provincial P.O. Advance	2,000,000	950,000	6,331,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
18	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P.O. Advance	7,000,000	3,200,000	20,000,000	-
19	Department of Industrial Development	83101	Provincial P.O. Advance	14,000,000	9,000,000	30,000,000	-
20	Department of Probation, Childcare and Social Services	83201	Provincial P.O. Advance	12,000,000	4,000,000	30,000,000	-
21	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P.O. Advance	8,000,000	3,500,000	21,000,000	-
22	Department of Education	84101	Provincial P.O. Advance	1,500,000,000	600,000,000	3,900,000,000	-
23	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries	85001	Provincial P.O. Advance	6,000,000	2,000,000	16,000,000	-
24	Department of Land Commissioner	85101	Provincial P.O. Advance	7,500,000	3,500,000	22,250,000	-
25	Department of Agriculture	85201	Provincial P.O. Advance	25,000,000	13,000,000	84,000,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
26	Department of Animal Production and Health	85301	Provincial P.O. Advance	15,000,000	7,500,000	29,000,000	-
27	Department of Provincial Internal Audit	86101	Provincial P.O. Advance	3,500,000	1,400,000	5,750,000	-
Other Advance Accounts							
28	Provincial Council Secretariat	80102	Miscellaneous advance for council members	-	-	-	-
29	Management Development & Training Centre, Pussella	80502	Training Centre advance accounts	20,000,000	22,000,000	1,000,000	350,000
30	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	1,000,000	500,000	550,000	-
31	Department of Indigenous Medicine	81202	Panchakarma Centre, Pinnawala	1,800,000	300,000	500,000	500,000

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IV (අ) කොටස – ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය – 2024.02.10

PART IV (A) – GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – 10.02.2024

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
32	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	60,000,000	40,000,000	15,000,000	2,000,000
33	Department of Industrial Development	83103	Establishment of Small Industrial workshops and Management	15,000,000	8,000,000	8,000,000	2,000,000
34	Ministry of Education, Information Technology & Cultural Affairs	84002	Meneripitiya-Atalugama Education Development Centre	34,000,000	25,000,000	1,500,000	250,000
35	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Centre	20,000,000	11,500,000	500,000	200,000

NAVIN DISSANAYAKEHon. Governor,
Sabaragamuwa Province

31st day of December, 2023

EOG 02 - 0063/2

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the third Supplementary Financial statement for the year 2023, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Fifty One Billion Three Hundred and One Million Eight Hundred and Nine Thousand One Hundred and Fifty Seven and cents Thirteen Only (Rs. 51,301,809,157.13) for the services of the period beginning on 01st January, 2023 and ending 31st December, 2023, which is specified in the Annual Financial Statement and Revenue - Expenditure Estimates for the year 2023 and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st of December, 2023 or up to the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

NAVIN DISSANAYAKE
Hon. Governor,
Sabaragamuwa Province

31st day of December, 2023

EOG 02 - 0063/3

AUTHORIZATION - ADVANCED ACCOUNTS

I do hereby approve to amend the advance account limits stated in the fifth Schedule of the Third Supplementary Financial Statement for the year 2023, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be valid till 31st of December, 2023 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

NAVIN DISSANAYAKE
Hon. Governor,
Sabaragamuwa Province

31st day of December, 2023

EOG 02 - 0063/4