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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2136/24 – 2019 අගෝස්තු මස 15 වැනි බ්‍රහස්පතින්දා – 2019.08.15

No. 2136/24 – THURSDAY, AUGUST 15, 2019

(Published by Authority)

PART IV (A) – PROVINCIAL COUNCILS

Provincial Council Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Granting Permission by Virtue of Powers Vested in me Under Section 27(A) of Provincial Council Act, No. 42 of 1987 as the Term of the Sixth Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka Ended on 26th September, 2017

2019

1. This permission may be cited as “Permission to disburse under first financial statement - 2019 of the Sabaragamuwa Provincial Council” and come in to operation from 19.07.2019.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty One Billion One Hundred Million only, (Rs. 31,100,000,000.00) for the service of the period beginning on 01st of January, 2019 and ending 31st December, 2019 is hereby amended as, Rupees Thirty Four Billion twenty Three Million Four Hundred and Six Thousand one Hundred and Ninety Seven and Cents Twenty Four only (Rs. 34,023,406,197.24) and grant permission to Chief Secretary of this province and other Accounting officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
3. Accordingly the first schedule of the said *gazette* notification is amended as the first schedule hereof and grant permission to disburse the same.
4. This permission will be valid till 31st of December, 2019 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.



First Schedule

FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL

	Heads 800 to 861	Rs.	c.
Recurrent Expenditure		28,202,700,000.00	
Capital Expenditure		5,820,706,197.24	
Total		34,023,406,197.24	

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
800	Hon. Governor's Secretariat Programme 3 - Provincial Council Administration	89,051,000.00	4,000,000.00
801	Provincial Council Secretariat Programme 3 - Provincial Council Administration	137,121,000.00	500,000.00
802	Office of the Provincial Public Service Commission Programme 3 - Provincial Council Administration	20,616,000.00	500,000.00
803	Office of the Co-operative Employee's Commission Programme 3 - Provincial Council Administration	11,191,000.00	-
804	Chief Secretary Programme 3 - Provincial Council Administration	331,546,500.00	428,576,201.00
805	Deputy Chief Secretary (Personnel and Training) Programme 3 - Provincial Council Administration	33,020,500.00	-
806	Deputy Chief Secretary (Financial Management) Programme 3 - Provincial Administration	49,329,000.00	-
807	Deputy Chief Secretary (Planning) Programme 3 - Provincial Council Administration	49,702,000.00	-
808	Deputy Chief Secretary (Engineering Service) Programme 50 - Construction and Road Maintenance	256,820,015.00	-
809	Department of Provincial Revenue Programme 03 - Provincial Council Administration	69,421,500.00	-
810	Ministry of Law and Order, Finance and Planning , Local, Government, Health, Indigenous Medicine, women Programme 03 - Provincial Council Administration	160,511,000.00	4,000,000.00
	Programme 47 - Transport Services	10,000,000.00	39,000,000.00
	Programme 49 - Electricity and Energy Services		28,000,000.00
	Programme 53 - Co-operative Development		11,000,000.00
	Programme 60 - Community Development		245,418,290.00
	Programme 61 - Housing and Community Facilities	2,318,900.00	31,075,000.00
	Programme 63 - Estate Infrastructure Facilities and Estate Houses		47,000,000.00

First Schedule (Contd.)

FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL

Heads 800 to 861

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 71 - Hospital Services		487,496,197.24
	Programme 72 - Public Health Services		131,000,000.00
	Programme 73- Indigenous Medicine Services		91,000,000.00
	Programme 93 - Religious and Cultural Affairs		24,000,000.00
	Programme 96 - Women Development		9,000,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	228,789,000.00	
	Programme 71 - Hospital Services	6,192,070,000.00	
	Programme 72 - Public Health Services	1,190,360,000.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine Services	519,998,100.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operatives Development	92,929,800.00	
814	Department of Local Government		
	Programme 60 - Community Development	2,262,693,000.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports and Youth Affairs		
	Programme 3 - Provincial Council Administration	57,225,000.00	
	Programme 50 - Construction and Road Maintenance	600,000,000.00	433,000,000.00
	Programme 52 - Regional Development		20,000,000.00
	Programme 90 - Recreational Activities and Sports		120,891,000.00
821	Department of Sports Development		
	Programme 90 - Recreational activities and Sports	70,476,000.00	
830	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries		
	Programme 03 - Provincial Council Administration	45,704,670.00	-
	Programme 51 - Industrial Development		74,500,000.00
	Programme 60 - Community Development	30,026,375.00	134,429,000.00
	Programme 95 - Social Security		117,000,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	142,177,000.00	
832	Department of Probation, Childcare and Social Services		
	Programme 95 - Social Security	341,200,000.00	

First Schedule (Contd.)**FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL****Heads 800 to 861**

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
840	Ministry of Education, Information Technology and Cultural Affairs		
	Programme 3 - Provincial Council Administration	109,497,660.00	2,304,210,000.00
	Programme 80 - Primary Education		82,775,000.00
	Programme 81 - Secondary Education		561,940,500.00
	Programme 93 - Religious and Cultural Affairs	17,702,600.00	27,585,000.00
841	Department of Education		
	Programme 03 - Provincial Council Administration	562,330,000.00	
	Programme 80 - Primary Education	4,805,634,807.36	
	Programme 81 - Secondary Education	9,020,928,625.00	
	Programme 87 - Development of Participatory Education	27,165,000.00	
	Programme 88 - Education Planning, Control Providing Service	14,088,000.00	
850	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	47,710,300.00	25,000,000.00
	Programme 40 - Land Administration and Development		12,000,000.00
	Programme 43 - Irrigation and Water Management		94,000,000.00
	Programme 44 - Agriculture Development		120,810,009.00
	Programme 45 - Livestock Development		87,000,000.00
	Programme 55 - Maintaining Food Security		24,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	64,996,847.64	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	250,325,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	266,795,000.00	
861	Department of Provincial Internal Audit		
	Programme 03 - Provincial Council Administration	21,228,800.00	
		28,202,700,000.00	5,820,706,197.24

DHAMMA DISSANAYAKE,
Honourable Governor,
Sabaragamuwa Provincial Council

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Granting Permission by Virtue of Powers Vested in me Under Section 27(A) of Provincial Council Act, No. 42 of 1987 as the Term of the Sixth Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka Ended on 26th September, 2017

2018

1. This permission may be cited as “Permission to disburse under first financial statement - 2019 of the Sabaragamuwa Provincial Council” and come in to operation from 19.07.2019.
2. Advanced accounts limits which are specified in second Schedule of the Annual Financial Statement - 2018 which are approved by the *Gazette* Notification No. 2052/15 are hereby amended as second Schedule of this notification and grant permission to Chief Secretary of this province and other Accounting officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
3. This permission will be valid till 31st of December, 2019 or upto the date that expires 03 months from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council whichever occurs first.

Second Schedule

ADVANCED ACCOUNT ACTIVITIES

i	ii	iii	iv	v	vi	vii	viii
	Ministry/ Department	Code No.	Category of Advance	Maximum Limit of Expenditure Rs.	Minimum Limit of Receipts Rs.	Maximum Limits of Debit Balance Rs.	Maximum Limits of Liabilities Rs.
Provincial Public Officer's							
1.	Office of the Hon. Governor's	80001	Provincial P.O. Advance	2,000,000	700,000	6,741,000	-
2.	Office of Provincial Council Secretariat	80101	Provincial P.O. Advance	2,800,000	800,000	6,000,000	-
3.	Office of Provincial Public Service Commission	80201	Provincial P.O. Advance	1,200,000	600,000	4,776,700	-
4.	Office of Co-operative Employees' Commission	80301	Provincial P. O. Advance	1,000,000	450,000	3,063,000	-
5.	Chief Secretary	80401	Provincial P. O. Advance	20,000,000	11,000,000	66,000,000	-
6.	Deputy Chief Secretary (Engineering Service)	80801	Provincial P. O. Advance	25,000,000	7,000,000	65,000,000	-
7.	Department of Provincial Revenue	80901	Provincial P. O. Advance	4,000,000	2,000,000	12,300,000	-
8.	Ministry of Law and Order Finance and Planning, Local Government, Health, Indigenous Medicine, Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction and Religious Affairs.	81001	Provincial P. O. Advance	8,500,000	2,800,000	22,500,000	-
9.	Department of Health	81101	Provincial P. O. Advance	350,000,000	96,000,000	722,841,200	-
10.	Department of Ayurveda	81201	Provincial P. O. Advance	25,000,000	9,000,000	60,000,000	-
11.	Department of Sport Development	81301	Provincial P. O. Advance	7,500,000	4,500,000	18,900,000	-
12.	Department of Local Government	81401	Provincial P. O. Advance	8,080,000	2,877,400	18,024,000	-
13.	Ministry of Provincial Roads Development Road Infrastructure Facilities Tourism Sports and Youth Affairs	82001	Provincial P. O. Advance	3,000,000	1,500,000	10,000,000	-
14.	Department of Sports Development	82101	Provincial P. O. Advance	2,000,000	800,000	6,000,000	-
15.	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P. O. Advance	9,000,000	4,500,000	26,000,000	-
16.	Department of Industrial Development	83101	Provincial P. O. Advance	11,600,000	8,500,000	26,000,000	-

Second Schedule (Contd.)

ADVANCE ACCOUNT ACTIVITIES

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum Limits of Expenditure Rs.</i>	<i>Minimum Limits of Receipts Rs.</i>	<i>Maximum Limits of Debit Balance Rs.</i>	<i>Maximum Limit of Liabilities Rs.</i>
17.	Department of Probation, Childcare and Social Services	83201	Provincial P. O. Advance	8,500,000	2,750,000	24,500,000	-
18.	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P. O. Advance	8,000,000	2,000,000	1,800,000	-
19.	Department of Education	84101	Provincial P. O. Advance	1,070,000,000	440,000,000	2,077,541,300	-
20.	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health and Fisheries	85001	Provincial P. O. Advance	2,500,000	1,100,000	13,703,100	-
21.	Department of Land Commissioner	85101	Provincial P. O. Advance	6,000,000	3,500,000	12,480,000	-
22.	Department of Agriculture	85201	Provincial P. O. Advance	20,000,000	4,500,000	45,000,000	-
23.	Department of Animal Production and Health	85301	Provincial P. O. Advance	11,000,000	6,000,000	20,940,800	-
24.	Department of Provincial Internal Audit	86101	Provincial P. O. Advance	2,000,000	900,000	6,000,000	-
	Other Advance Accounts						
25.	Provincial Council Secretariat	80102	Miscellaneous Advance for Council Members	-	50,000	350,000	-
26.	Management Development and Training Centre - Pussella.	80502	Training Center Advance accounts	9,700,000	3,000,000	500,000	50,000
27.	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction and Religious Affairs.	81002	Computer Project	1,750,000	150,000	300,000	100,000

Second Schedule (Contd.)

ADVANCE ACCOUNT ACTIVITIES

i	ii	iii	iv Rs.	v	vi	vii	viii
	Ministry/Department	Code No.	Categories of Advances	Maximum Limit of Expenditure Rs.	Minimum Limit of Receipts Rs.	Maximum Limit of Debit Balance Rs.	Maximum Limit of Liabilities Rs.
28.	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction and Religious Affairs.	81003	Pinnawala Ancient Village Theme Park Advance accounts	7,500,000	2,000,000	300,000	800,000
29.	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	3,800,000	1,000,000	200,000	200,000
30.	Department of Indigenous Medicine	81202	Establishment of Panchakarma Centre, -Pinnawala	2,800,000	800,000	940,000	400,000
31.	Department of Local Government	81402	Miscellaneous Advance for Local Government Council members	-	10,000	10,000	-
32.	Department of Industrial Development	83102	Establishment of Textile Workshops and Administration	36,000,000	24,000,000	2,500,000	500,000
33.	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Administration	7,500,000	3,500,000	3,500,000	500,000
34.	Ministry of Education, Information Technology and Cultural Affairs	84002	Meneripitiya - Atalugama Education Development Centre	16,000,000	13,000,000	2,000,000	500,000
35.	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Center	15,000,000	10,000,000	5,200,000	200,000

Authorization

I do hereby grant Permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the first supplementary financial statement for the year 2019, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty One Billion One Hundred Million only (Rs. 31,100,000,000.00) for the service of the period beginning on 1st of January, 2018 and ending 31st December 2018 which is specified in annual financial statement - 2019 is hereby amended as, Rupees Thirty Four Billion Twenty Three Million, Four Hundred and six Thousand one Hundred and Ninety Seven and cents Twenty Four only (Rs. 34,023,406,197.24) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st of December, 2019 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

DHAMMA DISSANAYAKE,
Honourable Governor,
Sabaragamuwa Province.

19th July, 2019.

Authorization

I do hereby grant Permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses stated in the Second Schedule, which is estimated for the Advance Account Activities of the Sabaragamuwa Provincial Council for the period that starts on 01st of January, 2019 and end On 31st of December 2019, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses Subject to those limits.

This Permission will be valid till 31st of December, 2019.

DHAMMA DISSANAYAKE,
Honourable Governor,
Sabaragamuwa Province.

19th July , 2019.

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