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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2046/54 - 2017 නොවැම්බර් මස 23 වැනි බ්‍රහස්පතින්දා - 2017.11.23
No. 2046/54 - THURSDAY NOVEMBER 23, 2017

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Appropriation (Amendment) Statute No. 04 of 2017 of the Sabaragamuwa Provincial Council

Honourable Chairman of the Sabaragamuwa Provincial Council certified on 26.09.2017.

Honourable Governor of the Sabaragamuwa Provincial Council assented on 31.10.2017.

Printed by order of the Sabaragamuwa Provincial Council.

SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA.

APPROPRIATION (AMENDMENT) STATUTE NO. 04 OF 2017 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

APPROPRIATION (Amendment) Statute No. 04 of 2017 of the Sabaragamuwa Provincial Council which is passed by the Sabaragamuwa Provincial Council on 26.09.2017 and assented by the Honourable Governor of the Sabaragamuwa Province on 31.10.2017 is hereby published for the information of the Public.

P. S. R. M. WIJAYARAJA,
Council Secretary,
Sabaragamuwa Provincial Council.

At the Sabaragamuwa Provincial Council,
14th day of November, 2017.

A statute to amend the Appropriation Statute No. 04 of 2016 as amended by statute Nos. 01 of 2017 and 02 of 2017 of the Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 04 of 2017, and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.



2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Two Billion Four Hunderd and Eighteen Million, Five Hunderd and Sixty six Thousand Three Hunderd and Seventy One and Cents Ninety Nine Only (Rs. 32,418,566,371.99) for the service of the period beginning on 01st of January, 2017 and ending 31st of December, 2017 in this statute referred to as the "Financial Year 2017" which is specified in 2nd Paragraph of the Appropriation Statute No. 04 of 2016 as amended by Appropriation Statute No. 01 of 2017 and Appropriation Statute No. 02 of 2017, the first schedule is hereby amended as the expenditure of the Sabaragamuwa Provincial Council which is estimated, Rupees Thirty Two Billion Four Hunderd and Twenty Million, Six Hunderd and Seventeen Thousand Three Hundred and Seventy One and Cents Ninety Nine Only (Rs. 32,420,617,371.99) for the service of the period beginning on 01st of January, 2017 and ending 31st December, 2017 in this statute referred to as the "Financial Year 2017" as the First Schedule hereof.
3. The limits mentioned in the second schedule of the Appropriation Statute No. 04 of 2016, relevant to the limits of the Advanced Accounts is here by amended as per the second schedule hereof.

FIRST SCHEDULE

FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL

Heads 800 to 861

Recurrent Expenditure	23,639,850,000.00
Capital Expenditure	8,780,767,371.99
Total	<u>32,420,617,371.99</u>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
800	Hon. Governor's Secretariat Programme 3 - Provincial Council Administration	80,130,000.00	4,500,000.00
801	Provincial Council Secretariat Programme 3 - Provincial Council Administration	222,646,000.00	16,133,400.00
802	Office of the Provincial Public Service Commission Programme 3 - Provincial Council Administration	14,535,250.00	1,000,000.00
803	Office of the Co-operative Employee's Commission Programme 3 - Provincial Council Administration	8,962,000.00	-
804	Chief Secretary Programme 3 - Provincial Council Administration	279,494,000.00	1,129,591,606.48
805	Deputy Chief Secretary (Personel & Training) Programme 3 - Provincial Council Administration	26,200,200.00	-
806	Deputy Chief Secretary (Financial Management) Programme 3 - Provincial Council Administration	36,770,000.00	-
807	Deputy Chief Secretary (Planning) Programme 3 - Provincial Council Administration	42,688,200.00	-

<i>Head</i>	FIRST SCHEDULE (<i>Contd.</i>) <i>Institution and Programmes</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
808	Deputy Chief Secretary (Engineering Services) Programme 50 - Construction & Road Maintenance	223,324,000.00	-
809	Provincial Revenue Department Programme 3 - Provincial Council Administration	56,625,000.00	-
810	Ministry of Law & Order, Finance & Planning, Local govt. Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News Housing & Construction and Religious Affairs. Programme 3 - Provincial Council Administration Programme 47 - Transport Services Programme 49 - Electricity and Energy Services Programme 53 - Co-operative Development Programme 60 - Community Development Programme 61 - Housing & Community facilities Programme 63 - Estate Infrastructure facilities & Estate Houses Programme 71 - Hospital Services Programme 72 - Public Health Services Programme 73 - Indigenous Medicine Services Programme 93 - Religious & Cultural Affairs Programme 96 - Women Development	178,659,500.00 - - - - 1,922,500.00 - - - - - - - -	16,000,000.00 28,250,000.00 15,000,000.00 15,565,000.00 532,000,000.00 35,000,000.00 43,092,600.00 979,262,300.00 182,481,300.00 76,000,000.00 172,000,000.00 7,000,000.00
811	Department of Health Programme 3 - Provincial Council Administration Programme 71 - Hospital Services Programme 72 - Public Health Services	179,847,236.00 4,388,132,660.00 996,623,000.00	- - -
812	Department of Ayurveda Programme 73 - Indigenous Medicine services	376,553,000.00	
813	Department of Co-operative Development Programme 53 - Co-operative Development	86,007,840.00	
814	Department of Local Government Programme 60 - Community Development	2,023,988,700.00	
820	Ministry of Provincial Road Development, Rural Infrastructure Facilities, Tourism, Sports and Youth Affairs. Programme 3 - Provincial Council Administration Programme 50 - Construction & Road Maintenance Programme 52 - Regional Development Programme 90 - Recreation Activities and Sports	61,881,500.00 212,578,000.00 - -	569,010,000.00 353,960,000.00 208,700,000.00
821	Department of Sports Development Programme 90 - Recreational Activities and Sports	42,296,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development, & Rural Industries Programme 3 - Provincial Council Administration	49,386,000.00	49,300.00

<i>Head</i>	<i>FIRST SCHEDULE (Contd.) Institution and Programmes</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Programme 51 - Industrial Development		51,102,721.00
	Programme 60 - Community Development	28,457,500.00	221,442,604.00
	Programme 95 - Social Security		100,028,675.00
831	Department of Industrial Development Programme 51 - Industrial Development	124,795,500.00	
832	Department of Probation, Childcare & Social Services Programme 95 - Social Security	282,668,500.00	-
840	Ministry of Education, Information Technology & Cultural Affairs Programme 3 - Provincial Council Administration	90,370,000.00	2,000,000,000.00
	Programme 80 - Primary Education	-	441,779,901.70
	Programme 81 - Secondary Education	-	1,014,717,963.81
	Programme 93 - Religious & Cultural Affairs	11,700,000.00	38,350,000.00
841	Department of Education Programme - 3 Provincial Council Administration	499,224,458.00	-
	Programme 80 - Primary Education	4,226,181,148.00	-
	Programme 81 - Secondary Education	8,193,139,993.00	-
	Programme 87 - Development of Participatory Education	33,810,464.00	-
	Programme 88 - Education Planning, Countrol and Providing Service	4,962,000.00	-
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production Animal Health & Fisheries Programme 3 - Provincial Council Administration	54,348,500.00	61,000,000.00
	Programme 40 - Land Administration & Development	-	10,000,000.00
	Programme 43 - Irrigation and Water Management	-	109,000,000.00
	Programme 44 - Agricultural Development	-	268,750,000.00
	Programme 45 - Livestock Development	-	68,000,000.00
	Programme 55 - Maintaning Food Security	-	12,000,000.00
851	Department of Land Commissioner Programme 40 - Land Administration and Development	55,009,000.00	
852	Department of Agriculture Programme 44 - Agricultural Development	197,421,000.00	
853	Department of Animal Production and Health Programme 45 - Livestock Development	230,107,288.00	
861	Department of Provincial Internal Audit Programme 3 - Provincial Council Administration	18,404,063.00	
	Total	23,639,850,000.00	8,780,767,371.99

SECOND SCHEDULE

ADVANCE ACCOUNT ACTIVITIES

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry / Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipt</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
Provincial Public Officer's Advance Accounts							
1	Office of the Governor	80001	Provincial P: O: Advance	2,000,000	600,000	5,600,000	
2	Provincial Council Secretariat	80101	Provincial P: O: Advance	2,500,000	1,000,000	5,130,700	
3	Provincial Public service Commission	80201	Provincial P: O: Advance	2,200,000	600,000	4,500,000	
4	Co-operative Employee Commission	80301	Provincial P: O: Advance	1,200,000	350,000	3,160,000	
5	Cheif Secretary	80401	Provincial P: O: Advance	27,500,000	10,500,000	60,000,000	
6	Deputy Chief Secretary (Engineering Services)	80801	Provincial P: O: Advance	19,000,000	6,500,000	53,000,000	
7	Department of Provincial Revenue	80901	Provincial P: O: Advance	4,000,000	2,000,000	11,900,000	
8	Cheif Minister and Ministry of Law and Order, Finance and Planning, Local Government, Health & Indigenous Medicine, Womens Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing & Construction, Cultural Affairs	81001	Provincial P: O: Advance	8,600,000	2,750,000	27,100,000	
9	Department of Health	81101	Provincial P: O: Advance	246,000,000	96,000,000	696,866,000	
10	Department of Ayurveda	81201	Provincial P: O: Advance	25,000,000	9,000,000	47,000,000	
11	Department of Co-operative Development	81301	Provincial P: O: Advance	6,870,000	5,000,000	16,770,000	
12	Department of Local Government	81401	Provincial P: O: Advance	5,000,000	1,800,000	15,000,000	
13	Ministry of Provincial Road Development, Rural Infrastructure Facilities, Tourism, Sports and Youth Affairs	82001	Provincial P: O: Advance	4,500,000	1,500,000	9,000,000	
14	Department of Sports Development	82101	Provincial P: O: Advance	2,750,000	800,000	5,500,000	

SECOND SCHEDULE (Contd.)

15	Social Welfare, Probation & Childcare, Rural Development & Rural Industries	83001	Provincial P: O: Advance	11,000,000	2,245,000	24,155,000
16	Department of Industries Development	83101	Provincial P: O: Advance	11,600,000	8,500,000	23,027,000
17	Department of probation, Childcare & Social Services	83201	Provincial P: O: Advance	8,000,000	2,500,000	23,250,000
18	Ministry of Education, information Technology & Cultural Affairs	84001	Provincial P: O: Advance	6,000,000	2,000,000	14,000,000
19	Department of Education	84101	Provincial P: O: Advance	945,000,000	387,000,000	1,828,000,000
20	Ministry of Land, Provincial Irrigation, Agriculture, Animal production Animal Health Fisheries	85001	Provincial P: O: Advance	2,500,000	1,100,000	13,180,000
21	Department of Land Commissioner	85101	Provincial P: O: Advance	5,000,000	2,500,000	10,805,000
22	Department of Agriculture	85201	Provincial P: O: Advance	18,500,000	3,800,000	42,285,000
23	Dept. of Animal Production and Health	85301	Provincial P: O: Advance	11,000,000	7,500,000	19,500,000
24	Department of Internal Audit	86101	Provincial P: O: Advance	2,389,716,	900,000	5,724,300

ADVANCE ACCOUNT ACTIVITIES

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry / Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipt</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>

Provincial Public Officer's Advance Accounts

Other Advanced Accounts

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry / Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipt</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
25	Council Secretariat	80102	Missellaneous Advances to the Hon. Members	18,000,000	1,000,000	24,430,000	
26	Management Development & Training Centre -Pussella	80502	Training Centre Advance Accounts	9,000,000	3,000,000	500,000	50,000

SECOND SCHEDULE (Contd.)

27	Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, women affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs	81002	Computer Project	1,700,000	250,000	400,000	150,000
28	Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, women affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs	81003	Pinnawala Iparanigama theme park Advanced Account	7,500,000	2,000,000	300,000	800,000
29	Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, women affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs	81004	Sabaragamuwa Provincial Theatre Advanced Account	3,800,000	1,200,000	200,000	200,000
30	Department of Ayurveda	81202	Establishment of Panchakarma Centre at Pinnawala	2,800,000	800,000	940,000	400,000
31	Department of Local Government	81402	Miscellaneous advances to members of local government bodies	-	50,000	-	-
32	Department of Industrial Development	83102	Establishment and Administration of textile workshops	30,000,000	20,000,000	2,500,000	500,000
33	Department of Industrial Development	83103	Establishment and Administration of small Industry workshop	7,500,000	3,500,000	3,500,000	500,000
34	Ministry of Education, Information Technology & Cultural Affairs	84002	Advance Accounts of Education Development Centre, Atalugama Meneripitiya	9,000,000	8,000,000	2,000,000	500,000
35	Department of Animal Production & Health	85302	Advance Accounts of Animal Husbandary Development & Training Centre, Undugoda	10,000,000	11,000,000	200,000	200,000

12-201