

PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 47 OF 2006

[Certified on 15th December, 2006]

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Appropriation Act, No. 47 of 2006

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L.D.—O.68/2006.

An Act to provide for the service of the financial year 2007, to authorise the raising of Loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the consolidated fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the consolidated fund; and to make provision for matters connected therewith or incidental thereto.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:—

1. This Act may be cited as the Appropriation Act, No. 47 of 2006.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government which it is estimated will be rupees eight hundred and nine thousand four hundred and forty three million five hundred and fifty thousand for the service of the period beginning on January 1, 2007 and ending on December 31, 2007, in this Act referred to as the "financial year 2007", shall be met—

Appropriation for financial year, 2007.

- (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys, of, or at the disposal of, the Government; and
- (b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees six hundred and fifty five thousand million.

- (2) The sum of rupees eight hundred and nine thousand four hundred and forty three million five hundred and fifty thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.
- (3) The provisions of subsection (1) shall have effect, without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year 2007.

- **3.** (1) The receipts of the Government during the financial year 2007, from each activity specified in Column I of the Second Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2007.
- (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:—
 - (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity;
 - (b) provision to cover the depreciation of the movable and immovable property of the activity.
- (3) The expenditure incurred by the Government, during the financial year 2007 on each activity specified in Column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

- (4) The debit balance outstanding at the end of the financial year 2007 of any activity specified in Column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.
- 4. Whenever at any time during the financial year 2007, the receipts of the Government from any activity specified in Column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of, the Consolidated Fund or any other fund or moneys, of, or at the disposal of, the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.
- Payment from the Consolidated Fund or any other fund or moneys, of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year
- 5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by order of the Secretary to the Treasury or any other officer authorized by him.
- Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Appropriation Act, No. 47 of 2006

Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head.

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6. Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme appearing under the Head "Department of National Budget" specified in the First Schedule, may be transferred to any other Programme under any other Head in the Schedule, by order of the Secretary to the Treasury or any other officer authorized by him. The money so transferred shall be deemed to have been covered by a supplementary estimate submitted by the appropriate Minister.

Power of Minister to limit expenditure previously authorized.

- 7. Where the Minister is satisfied—
- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of, or at the disposal of, the Government, to meet any authorized expenditure.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

- **8.** (1) The Minister with the approval of the Government may, on or before May 31, 2008, by Order, vary or alter—
 - (a) any of the maximum limits specified in Column II, Column IV and Column V;
 - (b) the minimum limits specified in Column III,

of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament by resolution.

- (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.
- **9.** Parliament may by resolution amend the Second Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for—
- Power of Parliament to amend the Second Schedule to this Act.
- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.
- 10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

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7
Act, i
No.
47
of 20

He No		FIRST SCHEDULE — Estimate — 2007 Sums Payable for General Services			6
Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	
	Head 1 - 21 Recurrent Capital	4,244,814,000 2,625,633,000			Appr
Made up a	as follows :—				opriai
Head 1	His Excellency the President Programme 01 Operational Act Programme 02 Development A		1,928,369,000	149,350,000 1,500,000,000	Appropriation Act, No.
Head 2	Office of the Prime Minister Programme 01 Operational Act	ivities	123,050,000	53,400,000	lo. 47 (
Head 3	Judges of the Supreme Court Programme 01 Operational Act	ivities	33,035,000	_	47 of 2006
Head 4	Office of the Cabinet of Ministers Programme 01 Operational Act		29,897,000	2,125,000	
Head 5	Parliament Programme 01 Operational Act	ivities	955,254,000	105,272,000	
Head 6	Office of the Leader of the House Programme 01 Operational Act		16,145,000	950,000	

Head 7	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	17,700,000	1,000,000	
Head 8	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	39,820,000	1,100,000	
Head 9	Office of the Former President (Hon. D. B. Wijetunga) Programme 01 Operational Activities	7,334,000	100,000	App
Head 10	Office of the Former President (Hon. C. B. Kumaratunge) Programme 01 Operational Activities	14,530,000	3,400,000	Appropriation Act, No. 47 of 2006
Head 11	The Constitutional Council Programme 01 Operational Activities	15,986,000	50,000	n Act, No
Head 12	Public Service Commission Programme 01 Operational Activities	74,375,000	2,650,000	o. 47 of 2
Head 13	Judicial Service Commission Programme 01 Operational Activities	29,564,000	360,000	006
Head 14	National Police Commission Programme 01 Operational Activities	52,220,000	2,800,000	
Head 15	Administrative Appeals Tribunal Programme 01 Operational Activities	10,145,000	250,000	7

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	∞
Head 16	Commission to Investigate Allegations of Bribery or Corruption			
	Programme 01 Operational Activities	82,119,000	2,100,000	
Head 17	Department of Elections			
	Programme 01 Operational Activities	295,762,000	16,000,000	A
Head 18	Auditor General's Department			Appropriation Act, No. 47 of 2006
	Programme 01 Operational Activities	467,018,000	609,600,000	opr
Head 19	Office of the Parliamentry Commissioner for Administration			iatic
	Programme 01 Operational Activities	6,466,000	225,000	on A
Head 20	Office of the Finance Commission			ct, i
	Programme 01 Operational Activities	29,870,000	169,351,000	No.
Head 21	National Education Commission			47
	Programme 01 Operational Activities	16,155,000	5,550,000	of 2
	Ministry of Religious Affairs			906
	Recurrent 695,313,000			
	Capital 418,990,000			
Made up a	s follows:—			
Head 101	Minister of Religious Affairs			
	Programme 01 Operational Activities	272,186,000	90,750,000	
	Programme 02 Development Activities	29,760,000	61,670,000	

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,000	propriat
,000	tion Act,
	No.
	47 of 2006
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Head 201 Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	3	25,082,000 268,350,000	120,800,000	
Head 202 Department of Muslim Religious and Cu				
Programme 02 Development Activities	3	23,870,000	106,735 ,000	
Head 203 Department of Christian Religious Affair	rs			
Programme 02 Development Activities	S	13,315,000	8,835,000	A
Head 204 Department of Hindu Religious and Cul	ltural Affairs			ppr
Programme 02 Development Activities		34,985,000	27,010,000	opr
Head 205 Department of Public Trustee				iatio
Programme 01 Operational Activities		27,765,000	3,190,000	n /
				\mathcal{C}
Ministry of Finance and Planning Recurrent Capital	13,170,193,000 43,116,636,000			, No. 47 c
Recurrent	, , , ,			, No. 47 of 2
Recurrent Capital	43,116,636,000	851,580,000 —	1,508,992,000 3,827,960,000	Appropriation Act, No. 47 of 2006
Recurrent Capital Made up as follows:— Head 102 Minister of Finance and Planning Programme 01 Operational Activities	43,116,636,000	851,580,000 — 41,035,000		t, No. 47 of 2006

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	10
		xternal Resources			
Prog	gramme 01	Operational Activities	185,454,000	40,840,000	
Head 240 Depa	artment of N	ational Budget			
Prog	gramme 01	Operational Activities	61,220,000	7,285,000	
Prog	gramme 02	Development Activities	3,300,000,000	16,509,400,000	Ap_l
Head 241 Depa	artment of Po	ublic Enterprises			orop
Prog	gramme 01	Operational Activities	26,281,000	2,285,000	oria
Head 242 Depa	artment of M	Ianagement Services			Appropriation Act, No. 47 of 2006
Prog	gramme 01	Operational Activities	31,165,000	2,505,000	Aci
Head 243 Depa	artment of D	evelopment Finance			×
Prog	gramme 01	Operational Activities	9,640,000	1,300,000	.9
Prog	gramme 02	Development Activities	_	719,000,000	47 c
Head 244 Depa	artment of Ti	rade Tariff and Investment Policy			of 20
Prog	gramme 01	Operational Activities	511,904,000	3,300,000	906
Head 245 Depa	artment of P	ublic Finance			
Prog	gramme 01	Operational Activities	30,140,000	1,594,000	
Head 246 Depa	artment of Ir	nland Revenue			
	gramme 01	Operational Activities	1,189,467,000	119,660,000	
Head 247 Sri	Lanka Custo	ms			
Prog	gramme 01	Operational Activities	1,525,926,000	2,165,820,000	

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Appropriation Act, No. 47 of 2006	
17 of 2006	

Head 248	Department of Excise Programme 01 Operational Activities		366,376,000	46,900,000	
Head 249	Department of Treasury Operations Programme 01 Operational Activities Programme 02 Development Activities		3,096,580,000	969,985,000 17,121,000,000	
Head 250	Department of State Accounts Programme 01 Operational Activities		29,102,000	4,445,000	
Head 251	Department of Valuation Programme 01 Operational Activities		132,475,000	33,575,000	Approp
Head 252	Department of Census & Statistics Programme 01 Operational Activities		443,963,000	21,940,000	riation
	Ministry of Defence, Public Security, Law as Recurrent Capital	nd Order 107,231,534,000 32,324,799,000			Appropriation Act, No. 4/ of 2006
Made up a	s follows:—				1/ oj
Head 103	Minister of Defence, Public Security, Law a Programme 01 Operational Activities	nd Order	4,665,764,000	2,205,778,000	. 2006
Head 222	Sri Lanka Army Programme 01 Operational Activities		48,081,000,000	5,670,000,000	
Head 223	Sri Lanka Navy Programme 01 Operational Activities		14,638,000,000	12,105,000,000	
Head 224	Sri Lanka Air Force Programme 01 Operational Activities		10,853,000,000	8,939,020,000	_
	riogramme or Operational Activities		10,033,000,000	0,939,040,000	_

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	12
Head 225	Department of Police Programme 01 Operational Activities		23,247,995,000	3,026,951,000	
Head 320	Department of Civil Security Programme 01 Operational Activities		5,745,775,000	378,050,000	*
	Ministry of Plan Implementation Recurrent Capital	114,688,000 49,360,000			Appropriation Act, No. 47 of 2006
Made up a	s follows :—				tion ₂
Head 104	Minister of Plan Implementation and Monitoring Programme 01 Operational Activities	g	77,843,000	7,000,000	Act, No.
Head 280	Department of Foreign Aid and Budget Monitor Programme 02 Development Activities	ing	36,845,000	42,360,000	47 of 2
	Ministry of Nation Building and Estate Infrastructure Development Recurrent Capital	2,373,689,000 25,032,165,000			0006
Made up a	s follows:—				
Head 105	Minister of Nation Building and Estate Infrastru Programme 01 Operational Activities Programme 02 Development Activities	acture Development	286,025,000 2,087,664,000	12,800,000 25,019,365,000	

Ministry of Disaster Management & Human Rights Recurrent Capital 298,707,000

Made up as f	follows :—				
F	Programme 01	er Management & Human R Operational Activities Development Activities	ights	75,042,000 111,170,000	208,897,000 663,820,000
	Department of M Programme 02	(eteorology Development Activities		112,495,000	613,075,000
ľ	Ministry of Touri Recurrent Capital	ism	83,032,000 850,035,000		
Made up as f	follows :—				
F F		Sm Operational Activities Development Activities and Telecommunications		83,032,000	419,035,000 431,000,000
1	Recurrent Capital	and referential mentions	5,864,206,000 311,224,000		
Made up as f	follows :—				
		and Telecommunications Operational Activities		89,824,000	6,970,000

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1,485,792,000

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	14
Head 308	Department of F	Posts				
	Programme 01	Operational Activities		5,774,382,000	304,254,000	
	Ministry of Rura	al Economic Development				
	Recurren	t	74,725,000			λ
	Capital		470,550,000			qq
Made up a	s follows :—					rop
Head 109	Minister of Rura	al Economic Development				ria
	Programme 01	Operational Activities		61,585,000	204,900,000	tio
	Programme 02	Development Activities		-	250,000,000	n A
Head 305	Department of U	Upcountry Peasantry Rehabi	ilitation			ct, i
	Programme 02	Development Activities		13,140,000	15,650,000	Appropriation Act, No. 47 of 2006
	Ministry of Justi	ice and Law Reforms				47
	Recurren		4,801,111,000			of .
	Capital		1,787,915,000			200
Made up a	s follows :—					5
Head 110	Minister of Just	tice and Law Reforms				
	Programme 01	Operational Activities		261,713,000	501,457,000	
	Programme 02	Development Activities		_	160,208,000	
Head 228	Courts Administ	ration				
	Programme 01	Operational Activities		1,613,819,000	376,500,000	

Head 229	Department of Attorney G Programme 01 Operation	eneral al Activities		315,899,000	20,000,000	
Head 230	Department of Legal Draft Programme 01 Operation	sman al Activities		41,347,000	1,700,000	
Head 231	Department of Debt Concil Programme 01 Operation	iation Board al Activities		4,811,000	150,000	
Head 232	Department of Prisons Programme 01 Operation	al Activities		2,424,357,000	626,200,000	Appropriation Act, No. 47 of 2006
Head 233	Department of Governmen Programme 01 Operation	nt Analyst al Activities		61,590,000	94,300,000	iation A
Head 234	Registrar of Supreme Cour Programme 01 Operation	al Activities		68,945,000	5,400,000	ct, No.
Head 235	Department of Law Comm Programme 01 Operation	ission al Activities		8,630,000	2,000,000	47 of 2
Ministry of Healthcare and Nutrition Recurrent Capital			34,926,071,000 16,252,860,000			006
Made up a	s follows :—					
Head 111	Programme 01 Operation	Nutrition al Activities ment Activities		30,172,505,000 4,753,566,000	752,350,000 15,500,510,000	15

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	16
Ministry of Foreign Affairs Recurrent Capital	4,762,686,000 1,450,000,000			
Made up as follows:—				_
Head 112 Minister of Foreign Affairs Programme 01 Operational Activities Programme 02 Development Activities		59,166,000 4,703,520,000	2,700,000 1,447,300,000	Appropria
Ministry of Ports & Aviation Recurrent Capital	182,575,000 8,960,970,000			ttion Act,
Made up as follows:—				No.
Head 113 Minister of Ports & Aviation Programme 01 Operational Activities Programme 02 Development Activities		182,575,000	1,530,970,000 7,430,000,000	Appropriation Act, No. 47 of 2006
Ministry of Railways and Transport Recurrent Capital	12,805,474,000 17,991,461,000			6
Made up as follows:—				
Head 114 Minister of Railways and Transport Programme 01 Operational Activities Programme 02 Development Activities		78,893,000 4,236,000,000	10,650,000 3,341,500,000	

Head 306	Department of S	ri Lanka Railways				
	Programme 02	Development Activities		7,829,931,000	14,398,000,000	
Head 307	Department of N	Motor Traffic				
	Programme 02	Development Activities		660,650,000	241,311,000	
	Ministry of Potn	oleum and Petroleum				
	•					
	Resources Dev	_				
	Recurren	t	60,225,000			
	Capital		3,415,020,000			
Made up as	s follows :—					
Head 115	Minister of Petro	oleum and Petroleum Resources	Development			
	Programme 01	Operational Activities		60,225,000	3,415,020,000	
	Ministry of Trad	e, Commerce, Consumer Affairs	and			
	Marketing De	velopment				
	Recurr	ent	537,417,000			
	Capital	I	88,273,000			
Made up as	s follows :—					
Head 116						

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	
Head 295	Department of (Commerce				
	Programme 01	Operational Activities		76,765,000	14,355,000	
Head 296	Department of I	mport and Export Control				
	Programme 01	Operational Activities		30,891,000	2,518,000	
Head 297	Department of t	he Registrar of Companies				
	Programme 01	Operational Activities		16,155,000	_	
Head 298	Department of M	Measurement Units, Standard	s and Services			
11cua 270	Programme 01	Operational Activities	s and services	46,903,000	44,000,000	
Head 299	National Intellec	ctual Property Office of Sri I	Lanka			
	Programme 01	Operational Activities		12,383,000	_	
Head 300	Department of I	Food Commissioner				
	Programme 01	Operational Activities		133,495,000	5,800,000	
	Ministry of High	hwavs				
	Recurrent	•	162,320,000			
	Capital		44,824,398,000			
Made up as	s follows :—					
Head 117	Minister of High	ıways				
	Programme 01	Operational Activities		162,320,000	6,075,000	
	Programme 02	Development Activities		_ 4	4,818,323,000	

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Ministry of Agriculture, Irrigation and M	lahaweli Development
Recurrent	1,579,109,000
Capital	5,108,818,000
Made up as follows:—	
Head 118 Minister of Agriculture, Irrigation and M	ahaweli Development

 Programme 01
 Operational Activities
 92,765,000
 12,440,000

 Programme 02
 Development Activities
 1,486,344,000
 5,096,378,000

Ministry of Power and Energy
Recurrent 1,324,405,000
Capital 50,868,475,000

Made up as follows:-

 Head
 119
 Minister of Power and Energy

 Programme
 01
 Operational Activities
 1,324,405,000
 3,380,445,000

 Programme
 02
 Development Activities
 —
 47,488,030,000

Ministry of Child Development and Women's

Empowerment
Recurrent 325,025,000
Capital 729,098,000

Made up as follows:-

Head 120	Minister of Chile	l's Development and Women's Empowerment		
	Programme 01	Operational Activities	159,865,000	654,753,000
	Programme 02	Development Activities	47,420,000	60,127,000

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	20
Head 217	Department of Pr	obation and Child Care Serv	vices			
	Programme 01	Operational Activities		9,470,000	1,818,000	
	Programme 02	Development Activities		108,270,000	12,400,000	
	Ministry of Public	c Administration and Home A	Affairs			
	Recurrent		57,868,673,000			2
	Capital		1,669,806,000			ppr
Made up as	follows :—					opru
Head 121	Minister of Public	c Administration and Home A	affairs			mon
	Programme 01	Operational Activities		295,935,000	1,523,550,000	AC
Head 253	Department of Pe	ensions				, 14
	Programme 01	Operational Activities		57,172,768,000	14,026,000	9.
Head 254	Department of R	egistrar General				Appropriation Act, No. 47 of 2006
	Programme 01	Operational Activities		399,970,000	132,230,000	200
	Ministry of Mass	Media and Information				ò
	Recurrent		1,249,252,000			
	Capital		380,140,000			
Made up as	follows :—					
Head 122	Minister of Mass	Media and Information				
	Programme 01	Operational Activities		85,908,000	19,005,000	
	Programme 02	Development Activities		127,355,000	150,000,000	

	epartment of In	nformation Operational Activities		96,650,000	71,775,000	
		r		,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Head 211 De	epartment of G	overnment Printer				
Pro	ogramme 01	Operational Activities		939,339,000	139,360,000	
Mi	inistry of Urba	an Development and Water Supp	lv			
	Recurrent		283,829,000			
	Capital	:	35,450,390,000			
						A_{I}
Made up as fol	llows :—					ıqε
						do.
		an Development and Water Supp	oly	121 525 222	10.210.000	ric
	ogramme 01	Operational Activities		134,795,000	10,210,000	<i>ttic</i>
Pro	ogramme 02	Development Activities		46,250,000	35,133,560,000	20
Head 311 De	epartment of N	ational Physical Planning				Appropriation Act, No. 47 of 2006
	ogramme 01	Operational Activities		102,784,000	7,620,000	<i>'</i> , <i>'</i>
	ogramme 02	Development Activities		_	299,000,000	o.
		•				4
Mi	•	al Services and Social Welfare				,0
	Recurrent		661,582,000			f 2
	Capital		282,264,000			90
Made up as fol	llowe :					9
wade up as for	nows .—					
Head 124 Mi	inister of Soci	al Services and Social Welfare				
Pro	ogramme 01	Operational Activities		90,531,000	9,831,000	
Pro	ogramme 02	Development Activities		272,297,000	175,638,000	
Head 216 De	epartment of So	ocial Services				
	ogramme 01	Operational Activities		31,615,000	3,975,000	
	ogramme 02	Development Activities		267,139,000	92,820,000	21
	<i>U</i>	£		,,	. ,,	

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	22
	Ministry of Hou	sing and Construction				
	Recurrent	and comperation	345,782,000			
	Capital		1,457,050,000			
Made up a	s follows :—					_
Head 125	Minister of Hou	sing and Construction				Appı
	Programme 01	Operational Activities		119,465,000	12,450,000	do.
	Programme 02	Development Activities		36,000,000	1,354,665,000	Appropriation Act, No. 47 of 2006
Head 309	Department of I	Buildings				on t
	Programme 01	Operational Activities		44,615,000	20,305,000	Act
	Programme 02	Development Activities		106,209,000	23,125,000	, Nc
Head 310	Government Fa	ctory				. 47
	Programme 01	Operational Activities		22,273,000	20,005,000	oj.
	Programme 02	Development Activities		17,220,000	26,500,000	^c 200
	Ministry of Edu	ucation				96
	Recurrent Capital		27,799,162,000 15,454,059,000			
Made up a	s follows :—		13,434,037,000			
Head 126	Minister of Edu	ıcation				
	Programme 01	Operational Activities		325,503,000	97,062,000	
	Programme 02	Development Activities		16,645,895,000	9,281,392,000	

Head 212	Department of E Programme 02	Examination Development Activities		954,017,000	60,005,000	
Head 213	Department of E Programme 02	ducational Publications Development Activities		16,547,000	15,600,000	
Head 214	Universities & U Programme 02	niversity Grants Commission Development Activities		9,857,200,000	6,000,000,000	
	Ministry of Labo Recurrent Capital	our Relations & Foreign Employ	ment 1,436,570,000 454,095,000			Approp
Made up a	s follows :—					riatic
Head 127	Minister of Labo Programme 01 Programme 02	ur Relations & Foreign Employs Operational Activities Development Activities	ment	69,136,000 610,344,000	189,.025,000 78,840,000	m Act, N
Head 221	Department of L Programme 01 Programme 02	abour Operational Activities Development Activities		372,375,000 384,715,000	53,000,000 133,230,000	Appropriation Act, No. 47 of 2006
	Ministry of Rura Promotion Recurrent Capital	l Industries and Self employmen	373,190,000 678,500,000			2006
Made up a	s follows :—		070,500,000			
Head 128	Minister of Rura Programme 01	al Industries and Self Employme Operational Activities	ent Promotion	80,190,000	9,200,000	
	Programme 02	Development Activities		293,000,000	669,300,000	23

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	24
	Ministry of Voca Recurren Capital	tional and Technical Training t	2,011,354,000 3,258,574,000			
Made up a	s follows :—					A
	Programme 01 Programme 02 Department of T Programme 01 Programme 02	tional and Technical Training Operational Activities Development Activities Cechnical Education and Trainin Operational Activities Development Activities Al Government and Provincial Company Activities		81,940,000 1,057,436,000 116,265,000 755,713,000	13,050,000 2,196,972,000 11,950,000 1,036,602,000	Appropriation Act, No. 47 of 2006
Made up a	s follows :—					906
Head 130	Minister of Loca Programme 01 Programme 02	d Government and Provincial C Operational Activities Development Activities	Councils	166,668,000 —	93,152,000 11,453,000,000	
Head 312	Western Province Programme 01 Programme 02	ial Council Operational Activities Development Activities		9,315,000,000	 3,418,000,000	

Head 313	Central Provinci Programme 01 Programme 02	ial Council Operational Activities Development Activities	8,800,000,000		
Head 314	Southern Provin Programme 01 Programme 02	cial Council Operational Activities Development Activities	9,400,000,000	3,008,000,000	
Head 315	Northern Provin Programme 01 Programme 02	ocial Council Operational Activities Development Activities	7,300,000,000	1,233,000,000	Approp
Head 316	North Western I Programme 01 Programme 02	Provincial Council Operational Activities Development Activities	10,725,000,000		Appropriation Act, No. 47 of 2006
Head 317	North Central P Programme 01 Programme 02	rovincial Council Operational Activities Development Activities	5,315,000,000		t, No. 47
Head 318	Uva Provincial (Programme 01 Programme 02	Council Operational Activities Development Activities	6,250,000,000	 1,889,000,000	of 2006
Head 319	Sabaragamuwa Programme 01 Programme 02	Provincial Council Operational Activities Development Activities	7,470,000,000		
Head 321	Eastern Province Programme 01 Programme 02	ial Council Operational Activities Development Activities	7,375,000,000 —		25

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
	Ministry of Infr	astructure Development and				
	Fisheries Hous	sing				
	Recurr	ent	67,115,000			
	Capita	I	896,800,000			_
Made up a	as follows:—					Appropriation Act, No. 47 of 2006
Head 131	Minister of Infra	astructure Development and	Fisheries Housing			tior
	Programme 01	Operational Activities		67,115,000	6,800,000	ı Aı
	Programme 02	Development Activities		_	890,000,000	:t, 1
	Ministry of Ente	erprise Development and				Vo. 47 of
	Recurr	ent	108,298,000			200
	Capita	I	1,831,240,000			96
Made up a	as follows :—					
Head 132	2 Minister of Ente	rprise Development and Invo	estment Promotion			
	Programme 01	Operational Activities		79,398,000	54,540,000	
	Programme 02	Development Activities		28,900,000	1,776,700,000	

Ministry of Science and Technology Recurrent Capital

-	ence and Technology			
Recurren	t	714,022,000		
Capital		1,189,993,000		
Made up as follows:—				
Head 133 Minister of Scie	ence and Technology			
Programme 01	Operational Activities		182,310,000	21,640,000
Programme 02	Development Activities		531,712,000	1,168,353,000
Ministry of Con	stitutional Affairs and Nation	al Integration		
Recurrent		202,424,000		
Capital		127,775,000		
Made up as follows:—				
Head 134 Minister of Con-	stitutional Affairs and Nation	al Integration		
Programme 01	Operational Activities		73,034,000	81,125,000
Programme 02	Development Activities		74,794,000	32,050,000
Head 236 Department of (Official Languages			
Programme 01	Operational Activities		54,596,000	14,600,000
Ministry of Plan	tation Industries			
Recurren	t	442,357,000		
Capital		3,206,660,000		
Made up as follows:—				
Head 135 Minister of Plant	ation Industries			
Programme 01	Operational Activities		53,500,000	8,720,000
Programme 02	Development Activities		273,002,000	2,877,155,000
Programme 02	Development Activities		273,002,000	2,877,155,000

Appropriation Act, No. 47 of 2006

27

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	28
Head 293 Department of Rubber Development Programme 02 Development Activities		115,855,000	320,785,000	
Ministry of Sports and Youth Affairs Recurrent Capital	1,068,703,000 783,715,000			Appı
Made up as follows:—				ropri
Head 136 Minister of Sports and Youth Affairs Programme 01 Operational Activities Programme 02 Development Activities		136,210,000 675,218,000	10,100,000 162,510,000	Appropriation Act, No. 47 of 2006
Head 219 Department of Sports Development Programme 01 Operational Activities Programme 02 Development Activities		68,600,000 188,675,000	1,805,000 609,300,000	No. 47 of .
Ministry of Samurdhi & Poverty Alleviation Recurrent Capital	15,411,401,000 2,191,670,000			2006
Made up as follows:—				
Head 137 Minister of Samurdhi & Poverty Alleviation Programme 01 Operational Activities Programme 02 Development Activities		58,860,000 5,624,212,000	7,950,000 2,179,820,000	

	regramme 01 Commissioner General of Samurd Operational Activities	hi	9,728,329,000	3,900,000	
M	linistry of Indigenous Medicine Recurrent Capital	514,349,000 414,865,000			
Made up as fo	ollows:—				*
Pr Pr Head 220 D Pr	Inister of Indigenous Medicine rogramme 01 Operational Activities rogramme 02 Development Activities Pepartment of Ayurveda rogramme 01 Operational Activities		129,955,000 — 66,201,000	8,850,000 137,000,000 15,475,000	Appropriation Act, No. 47 of 2006
	Inistry of Fisheries, and Aquatic Resources Recurrent Capital	751,517,000 6,246,460,000	318,193,000	253,540,000	No. 47 of 2000
Made up as fo	ollows :—				6
Pi	Tinister of Fisheries and Aquatic Resources rogramme 01 Operational Activities rogramme 02 Development Activities		114,842,000 373,000,000	11,860,000 6,018,800,000	
	repartment of Fisheries and Aquatic Resources regramme 01 Operational Activities		177,985,000	22,925,000	29

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	
Head 291 Department of	Coast Conservation				
Programme 01	Operational Activities		85,690,000	192,875,000	
Ministry of Live	stock & Infrastructure Devel	opment			
Recurren	t	334,941,000			
Capital		823,580,000			APP
Made up as follows :—					appropriamonization in of 2000
Head 140 Minister of Live	stock and Infrastructure Deve	elopment			2110
Programme 01	Operational Activities		66,340,000	27,955,000	
Programme 02	Development Activities		16,235,000	432,410,000	, , , , , , , , , , , , , , , , , , ,
Head 292 Department of A	Animal Production and Health	1			5
Programme 01	Operational Activities		100,275,000	16,165,000	1
Programme 02	Development Activities		152,091,000	347,050,000	9
Ministry of Coc	onut Development				200
Recurr	ent	414,232,000			
Capita	1	886,275,000			
Made up as follows:—					
Head 141 Minister of Coc	onut Development				
Programme 01	Operational Activities		37,032,000	10,665,000	

Ministry of Cultural and National Heritage

Recurrent 1,073,946,000 Capital 602,606,000

Made up as follows:-

Head 142	Minister of Cult	tural and National Heritage		
	Programme 01	Operational Activities	14,950,000	3,000,000
	Programme 02	Development Activities	433,416,000	409,920,000
II 1 200	D 4 6 4	0.14		
Head 206	Department of (
	Programme 01	Operational Activities	51,155,000	6,428,000
	Programme 02	Development Activities	158,528,000	13,078,000
	5			
Head 207	Department of	Archaeology		
	Programme 01	Operational Activities	37,275,000	11,880,000
	Programme 02	Development Activities	267,250,000	63,400,000
Head 208	Department of 1	National Museums		
	Programme 01	Operational Activities	13,135,000	1,250,000
	Programme 02	Development Activities	58,530,000	26,050,000
Head 209	Department of 1	National Archives		
11000 207	•		14.012.000	5 760 000
	Programme 01	Operational Activities	14,812,000	5,760,000
	Programme 02	Development Activities	24,895,000	61,840,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	32
Ministry of Parliamentary Affairs				
Recurrent Capital	187,050,000 42,205,000			
Made up as follows:—				Ap
Head 143 Minister of Parliamentary Affairs				prol
Programme 01 Operational Activities	es	187,050,000	42,205,000	oriai
Ministry of Co-operative and Co-ope	rative Development			ion A
Recurrent	228,362,000			lct,
Capital	138,020,000			N_c
Made up as follows:—				Appropriation Act, No. 47 of 2006
Head 144 Minister of Co-operatives and Co-operatives	erative Development			f 20
Programme 01 Operational Activities		179,202,000	128,025,000	06
Head 301 Department of Co-operatives Develop (Registrar of Co-operative Societie	•			
Programme 01 Operational Activities		40,310,000	9,750,000	
Head 302 Co-operative Employees Commission				
Programme 01 Operational Activities	es	8,850,000	245,000	

Ministry of Re	-settlement	
Recurre	nt	522,810,000
Capital		2,111,430,000
as follows :—		
Minister of Re-	settlement	
Programme 01	Operational Activities	

Programme 02	Development Activities	
Ministry of Disa	ster Relief Services	
Recurren	t	466,527,000
Capital		403,038,000

Made up as follows:-

Made up as

Head 145

Head 146 Minister of Disas	ter Relief Services		
Programme 01	Operational Activities	50,509,000	382,750,000
Programme 02	Development Activities	416,018,000	20,288,000

Ministry of Home Affairs	
Recurrent	6,782,860,000
Capital	2,599,250,000

Made up as follows :-

Head	147	Minister of	Home	Affairs	
		Programme	01	Operational	Activities

466,050,000

56,760,000

80,860,000

107,140,000

99,250,000

2,004,290,000

Head 255 District Secretariat, Colombo	
Programme 01 Operational Activities 287,430,000 408,770,000	
Head 256 District Secretariat, Gampaha	
Programme 01 Operational Activities 404,665,000 63,355,000	Ap
Head 257 District Secretariat, Kalutara	prc
Programme 01 Operational Activities 339,740,000 106,250,000	pria
Head 258 District Secretariat, Kandy	ior ior
Programme 01 Operational Activities 475,943,000 97,925,000	ı Act
Head 259 District Secretariat, Matale	≥
Programme 01 Operational Activities 270,935,000 54,910,000	o. 47
Head 260 District Secretariat, Nuwara-Eliya	of
Programme 01 Operational Activities 193,124,000 93,750,000	Appropriation Act, No. 47 of 2006
Head 261 District Secretariat, Galle	01
Programme 01 Operational Activities 405,455,000 99,150,000	
Head 262 District Secretariat, Matara	
Programme 01 Operational Activities 358,170,000 116,150,000	
Head 263 District Secretariat, Hambantota Programme 01 Operational Activities 282,737,000 65,475,000	

Head 264	District Secretariat, Kachcheri- Jaffna Programme 01 Operational Activities	248,065,000	81,250,000	
Head 265	District Secretariat, Kachcheri-Mannar Programme 01 Operational Activities	69,877,000	60,200,000	
Head 266	District Secretariat, Kachcheri- Vavuniya Programme 01 Operational Activities	74,175,000	42,875,000	A
Head 267	District Secretariat, Kachcheri-Mullativu Programme 01 Operational Activities	57,342,000	38,350,000	Appropriation Act, No. 47 of 2006
Head 268	District Secretariat, Kachcheri-Killinochchi Programme 01 Operational Activities	66,310,000	48,000,000	ution Ac
Head 269	District Secretariat, Kachcheri- Batticaloa Programme 01 Operational Activities	216,407,000	137,700,000	t, No. 4',
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	329,190,000	102,250,000	7 of 200
Head 271	District Secretariat, Kachcheri- Trincomalee Programme 01 Operational Activities	150,692,000	37,400,000	6
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	666,633,000	118,370,000	
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	275,630,000	195,300,000	35

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	
Head 274		riat, Anuradhapura		251 255 000	60,400,000	
	Programme 01	Operational Activities		351,375,000	69,400,000	
Head 275	District Secreta	riat, Polonnaruwa				
	Programme 01	Operational Activities		150,779,000	29,170,000	
Head 276	District Secretar	riat, Badulla				
	Programme 01	Operational Activities		292,202,000	183,625,000	
Head 277	District Secreta	riat, Monaragala				
	Programme 01	Operational Activities		188,315,000	152,050,000	
Head 278	District Secreta	riat, Rathnapura				,
	Programme 01	Operational Activities		300,989,000	22,050,000	
Head 279	District Secreta	riat, Kegalle				
	Programme 01	Operational Activities		245,820,000	76,275,000	•
	Ministry of Agr	icultural Development				
	Recurr	ent	13,595,207,000			
	Capita	1	4,522,428,000			
Made up as	s follows :—					
Head 148	Minister of Agr	icultural Development				
	Programme 01	Operational Activities		131,692,000	2,475,773,000	
	Programme 02	Development Activities		10,346,401,000	1,119,516,000	

Head 285	Department of A	griculture				
	Programme 01	Operational Activities		181,945,000	47,925,000	
	Programme 02	Development Activities		1,229,839,000	497,119,000	
Head 286	Department of L	and Commissioner				
	Programme 02	Development Activities		161,617,000	35,210,000	
11 1 207	D C.T	16.41				_
Head 287	Department of L				2 555 000	$^{4}p_{l}$
	Programme 02	Development Activities		57,955,000	2,575,000	orop
Head 288	Department of S	burvey				riat
	Programme 01	Operational Activities		119,054,000	30,331,000	ion
	Programme 02	Development Activities		1,156,174,000	71,144,000	Act
Head 289	Department of E	Export Agriculture				Appropriation Act, No. 47 of 2006
	Programme 02	Development Activities		210,530,000	242,835,000	. 47
	Ministry of Indu	strial Development				of 2
	Recurre	•	127,624,000			00
						0
	Capital		542,400,000			
Made up as	s follows :—					
Head 149	Minister of Indu	strial Development				
	Programme 01	Operational Activities		73,904,000	29,150,000	
	Programme 02	Development Activities		53,720,000	513,250,000	37

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	38
Ministry of Road Development				
Recurrent	24,330,000			
Capital	3,087,971,000			
Made up as follows:—				*
Head 150 Minister of Road Development				lppι
Programme 01 Operational Activities		24,330,000	5,971,000	do.
Programme 02 Development Activities		_	3,082,000,000	riat
Ministry of Foreign Employment Promotion				ion
Recurrent	42,550,000			Ac
Capital	6,480,000			t, N
Made up as follows:—				Appropriation Act, No. 47 of 2006
Head 151 Minister of Foreign Employment Promotion				of
Programme 01 Operational Activities		42,550,000	6,480,000	200
Ministry of Irrigation				6
Recurrent	1,063,283,000			
Capital	3,218,709,000			
Made up as follows:—				
Head 152 Minister of Irrigation				
Programme 01 Operational Activities		55,272,000	15,050,000	

Head 282	Department of 1 Programme 01 Programme 02	Irrigation Operational Activities Development Activities	265,259,000 742,752,000	23,459,000 3,180,200,000	
	C	arian Services and Development of	742,732,000	3,180,200,000	
	Recurren	t 2,478	3,699,000		
	Capital	1,530	0,440,000		
Made up a	s follows :—				Appro
Head 153		arian Services and Development of Farm			pri
	Programme 01	Operational Activities	90,254,000	5,580,000	atı
	Programme 02	Development Activities	50,900,000	58,800,000	ion
Head 281	Department of A Programme 01 Programme 02	Agrarian Development Operational Activities Development Activities	132,225,000 2,205,320,000	55,060,000 1,411,000,000	Appropriation Act, No. 47 of 2006
	Ministry of Pro	motion of Botanical and Zoological Gar	rdens		47
	Recurrent Capital	246	5,983,000 5,720,000		of 2006
Made up a	s follows :—				
Head 154	Minister of Pro	notion of Botanical and Zoological Gar	dens		
	Programme 01	Operational Activities	42,972,000	6,224,000	
	Programme 02	Development Activities	104,102,000	141,100,000	
Head 294	Department of I	National Zoological Gardens			
	Programme 02	Development Activities	99,909,000	99,396,000	39

He No		Recurrent Expenditure Rs.	Capital & & Expenditure Rs.
	Ministry of Regional Development Recurrent 149,370,000 Capital 3,232,550,000		
	Made up as follows:—		
5	Head 155 Minister of Regional Development Programme 01 Operational Activities Programme 02 Development Activities	66,370,000 83,000,000	7,800,000 3,224,750,000
10	Ministry of Skills Development and Public Enterprise Reforms Recurrent 254,840,000 Capital 1,413,550,000		7,800,000 3,224,750,000 and act, No. 47 of 2006 4,000,000 1,409,550,000
	Made up as follows:—		lo. 4
15	Head 156 Minister of Skills Development and Public Enterprise Reforms Programme 01 Operational Activities Programme 02 Development Activities	17,450,000 237,390,000	4,000,000 20 1,409,550,000 06
	Ministry of New Railroad Development Recurrent 40,652,000 Capital 502,990,000		-,
	Made up as follows:—		
20	Head 157 Minister of New Railroad Development Programme 01 Operational Activities Programme 02 Development Activities	40,652,000	1,730,000 501,260,000

Ministry of Textile Industry Development Recurrent Capital	183,765,000 180,566,000			
Made up as follows:—				
Head 158 Minister of Textile Industry Development Programme 01 Operational Activities Programme 02 Development Activities		50,845,000	2,460,000 150,000,000	Ap_l
Head 303 Department of Textile Industries Programme 02 Development Activities		132,920,000	28,106,000	propria
Ministry of Rural Livelihood Development Recurrent Capital	455,217,000 3,934,800,000			Appropriation Act, No. 47 of 2006
Made up as follows:—				0.4
Head 159 Minister of Rural Livelihood Development Programme 01 Operational Activities Programme 02 Development Activities		54,167,000 401,050,000	4,700,000 3,930,100,000	7 of 2006
Ministry of Environment Recurrent Capital	1,264,549,000 2,520,435,000			
Head 160 Minister of Environment Programme 01 Operational Activities Programme 02 Development Activities		121,795,000 187,000,000	20,890,000 1,333,130,000	41

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	42
Head 283	Department of I	Forests				
	Programme 01	Operational Activities		643,429,000	90,265,000	
	Programme 02	Development Activities		_	196,700,000	
Head 284	Department of V	Wildlife Conservation				Ap_l
	Programme 01	Operational Activities		312,325,000	115,800,000	pro,
	Programme 02	Development Activities		_	763,650,000	pria
	Ministry of Inter	rnal Administration				Appropriation Act, No. 47 of 2006
	Recurren		545,141,000			×
	Capital		476,453,000			o. 47
Head 161	Minister of Inter	nal Administration				of 20
	Programme 01	Operational Activities		29,564,000	1,453,000	906
Head 226	Department of I	mmigration and Emigration				
	Programme 01	Operational Activities		354,984,000	192,000,000	
Head 227	Department of I	Registration of Persons				
	Programme 01	Operational Activities		160,593,000	283,000,000	

Appropriation Act, No. 47 of 2006

Ministry of Policy Recurrent Capital	Development and Implementation	on 110,590,000 15,500,000		
Made up as follows:—				
•	Development and Implementation	n		
Programme 01	Operational Activities		110,590,000	15,500,000
Economic Deve	Empowerment and Socio lopment	40.400.000		
Recurrent Capital		68,130,000 806,650,000		
	Empowerment and Socio Econor Operational Activities	nic Development	68,130,000	806,650,000
2	nunity Development and			
Social Inequity Recurrent Capital	Eradication	54,649,000 155,950,000		ć
Made up as follows:—				
	nunity Development and Social In Operational Activities Development Activities	equity Eradication	54,649,000	5,950,000 150,000,000

SECOND SCHEDULE — ESTIMATE —2007

Limits of Advance Account Activities —2007

			I	II	III	IV	V
SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of activities of the	Minimum Limits of Receipts of activities of the	Maximum Limits of Debit Balances of activities of the	Maximum Limits of Liabilities of activities of the
				Government	Government	Government	Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	18,000,000	7,740,000	75,000,000	_
2	Office of the Prime Minister	00201	Advances to Public Officers	6,000,000	1,920,000	25,000,000	_
3	Judges of the Supreme Court	00301	Advances to Public Officers	1,000,000	1,200,000	12,000,000	_
4	Office of the Cabinet of Ministers	00401	Advances to Public Officers	2,500,000	1,560,000	16,000,000	_
5	Parliament	00501	Advances to Public Officers	22,000,000	16,800,000	200,000,000	_
6	Office of the Leader of the House of Parliament	00601	Advances to Public Officers	1,000,000	780,000	10,000,000	_
7	Office of the Chief Govt. Whip of Parliament	00701	Advances to Public Officers	1,000,000	420,000	10,000,000	_
8	Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	1,000,000	780,000	10,000,000	_
9	Office of Former President (Hon. D. B.Wijet	00901 unga)	Advances to Public Officers	600,000	96,000	6,000,000	_
10	Office of Former President(Hon. C.B. Kuman	01001 ratunge)	Advances to Public Officers	2,000,000	500,000	5,000,000	_

					- / /	, ,	, ,	
12	Judicial Service Commission	01301	Advances to Public	Officers	3,000,000	1,140,000	20,000,000	_
13	National Police Commission	01401	Advances to Public	Officers	1,000,000	456,000	15,000,000	_
14	Administrative Appeals	01501	Advances to Public	Officers	300,000	18,000	3,000,000	
	Tribunal							
15	Commission to investigate	01601	Advances to Public	Officers	5,000,000	2,340,000	30,000,000	_
	Allegations of Bribery							
	or Corruption							
16	Commission to investigate	01602	Advancing monies	to be used	3,000,000	800,000	5,300,000	
	Allegations of Bribery or		in bribery detection	as bribes				
	Corruption							
17	Department of Elections	01701	Advances to Public	Officers	17,000,000	6,420,000	90,000,000	_
18	Auditor-General	01801	Advances to Public	Officers	40,000,000	30,360,000	400,000,000	_
19	Office of the Parliamentary	01901	Advances to Public	Officers	1,000,000	300,000	12,000,000	_
	Commissioner							
	for Administration							
20	Office of Finance	02001	Advances to Public	Officers	2,000,000	840,000	15,000,000	_
	Commission							
21	National Education	02101	Advances to Public	Officers	1,000,000	420,000	8,000,000	_
	Commission							
22	Minister of Religious	10101	Advances to Public	Officers	3,500,000	1,140,000	17,000,000	_
	Affairs							
23	Minister of Finance and	10201	Advances to Public	Officers	12,000,000	4,320,000	80,000,000	_
	Planning							
24	Minister of Defence, Public	10301	Advances to Public	Officers	42,000,000	17,880,000	150,000,000	_
	Security, Law and Order							
25	Minister of Plan	10401	Advances to Public	Officers	3,000,000	700,000	13,000,000	_
	Implementation							

11 Public Sevice Commission 01201 Advances to Public Officers 5,000,000 2,460,000 30,000,000

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government Rs.	III Minimum Limits of Receipts of activities of the Government Rs.	IV Maximum Limits of Debit Balances of activities of the Government Rs.	V Maximum Limits of Liabilities of activities of the Government Rs.	
26	Minister of Nation Building and Estate Infrastructure Development	10501	Advances to Public Officers	12,000,000	2,340,000	50,000,000	_	
27	Minister of Disaster Management & Human Rig	10601 hts	Advances to Public Officers	1,000,000	240,000	6,000,000	_	
28	Minister of Tourism	10701	Advances to Public Officers	3,000,000	1,200,000	18,000,000	_	
29	Minister of Ports and Telecommunications	10801	Advances to Public Officers	8,000,000	1,260,000	25,000,000		,
30	Minister of Rural Economic Development	10901	Advances to Public Officers	1,000,000	200,000	13,000,000	_	
31	Minister of Justice and Law Reforms	11001	Advances to Public Officers	12,000,000	4,200,000	50,000,000	_	¢
32	Minister of Health Care and Nutrition	11101	Advances to Public Officers	735,000,000	535,920,000	2,600,000,000	_	
33	Minister of Foreign Affairs	11201	Advances to Public Officers	20,000,000	6,660,000	100,000,000	_	
34	Minister of Ports and Aviation	11301	Advances to Public Officers	6,000,000	3,000,000	32,000,000	_	
35	Minister of Railways and Transport	11401	Advances to Public Officers	6,000,000	3,600,000	25,000,000	_	
36	Minister of Petroleum, and Petroleum Resources Development	11501	Advances to Public Officers	1,000,000	300,000	4,000,000	_	

	Consumer affairs and Marketing Development	,		,,,,,,,,,	_,,,,,,,,	,,	
38	Minister of Highways	11701	Advances to Public Officers	3,000,000	960,000	20,000,000	
39	Minister of Agriculture, Irrigation and Mahaweli Development	11801	Advances to Public Officers	6,000,000	2,400,000	4,000,000	_
40	Minister of Power and Energy	11901	Advances to Public Officers	6,000,000	2,640,000	26,000,000	_
41	Minister of Child Development and Women's Empowerment	12001	Advances to Public Officers	12,000,000	2,940,000	26,000,000	_
42	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	15,000,000	6,720,000	80,000,000	_
43	Minister of Mass Media and Information	12201	Advances to Public Officers	5,000,000	2,040,000	21,000,000	_
44	Minister of Urban Development and water Supply	12301	Advances to Public Officers	5,000,000	2,640,000	85,000,000	_
45	Minister of Social Services and Social Welfare	12401	Advances to Public Officers	7,000,000	1,980,000	30,000,000	_
46	Minister of Housing and Construction	12501	Advances to Public Officers	6,000,000	2,640,000	32,000,000	_
47	Minister of Education	12601	Advances to Public Officers	1,070,000,000	516,000,000	2,700,000,000	_
48	Minister of Labour Relations	12701	Advances to Public Officers	20,000,000	3,480,000	57,000,000	_

4,000,000 2,160,000

30,000,000

37 Minister of Trade, Commerce, 11601 Advances to Public Officers

and Foreign Employment

Appropriation Act, No. 47 of 2006	
f 2006	

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limits of Receipts of activities of the Government	IV Maximum Limits of Debit Balances of activities of the Government	V Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
49	Minister of Rural Industries and Self-employment Promotion	12801	Advances to Public Officers	3,000,000	1,740,000	20,000,000	_
50	Minister of Vocational and Technical Training	12901	Advances to Public Officers	14,000,000	3,360,000	38,000,000	_
51	Minister of Local Government and Provincia Councils	13001 il	Advances to Public Officers	5,000,000	2,640,000	26,000,000	_
52	Minister of Infrastructure Devlopment and Fisheries Housing	13101	Advances to Public Officers	3,000,000	1,440,000	32,000,000	_
53	Minister of Enterprise Development and Investment Promotion	13201	Advances to Public Officers	2,000,000	840,000	20,000,000	_
54	Minister of Science and Technology	13301	Advances to Public Officers	18,000,000	3,480,000	40,000,000	_
55	Minister of Constitutional Affairs and National Integration	13401	Advances to Public Officers	5,000,000	1,140,000	20,000,000	_

	Industries						
57	Minister of Sports and	13601	Advances to Public Officers	7,000,000	3,180,000	29,000,000	_
	Youth Affairs						
58	Minister of Samurdhi and Poverty Alleviation	13701	Advances to Public Officers	8,000,000	3,180,000	32,000,000	_
59	Minister of Indigenous Medicine	13801	Advances to Public Officers	6,000,000	1,020,000	13,000,000	_
60	Minister of Fisheries and	13901	Advances to Public Officers	6,000,000	2,760,000	41,000,000	_
	Aquatic Resources						
61	Minister of Livestock	14001	Advances to Public Officers	6,000,000	3,300,000	29,000,000	_
	and Infrastruture						
	Development						
62	Minister of Coconut	14101	Advances to Public Officers	1,000,000	840,000	4,000,000	_
	Development						
63	Minister of Cultural and National Heritage	14201	Advances to Public Officers	15,000,000	4,980,000	45,000,000	_
64	Minister Parliamentary	14301	Advances to Public Officers	2,000,000	1,020,000	13,000,000	_
	affairs						
65	Minister of Co-operatives and Co-operative	14401	Advances to Public Officers	2,000,000	1,200,000	22,000,000	_
	Development						
66	Minister of Resettlement	14501	Advances to Public Officers	2,000,000	600,000	16,000,000	_
67	Minister of Disaster Relief Services	14601	Advances to Public Officers	2,000,000	780,000	5,000,000	_
68	Minister of Home Affairs	14701	Advances to Public Officers	3,000,000	1,620,000	8,000,000	_

13501 Advances to Public Officers 5,000,000 1,920,000 22,000,000

56 Minister of Plantation

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limits of Receipts of activities of the Government		V Maximum Limits of Liabilities of activities of the Government	50
				Rs.	Rs.	Rs.	Rs.	
69	Minister of Agricultural Development	14801	Advances to Public Officers	15,000,000	8,400,000	100,000,000	_	Appr
70	Minister of Industrial Development	14901	Advances to Public Officers	7,000,000	5,160,000	55,000,000	_	opriai
71	Minister of Road Development	15001	Advances to Public Officers	1,000,000	200,000	3,000,000	_	ion A
72	Minister of Foreign Employment Promotion	15101	Advances to Public Officers	1,000,000	216,000	5,000,000	_	ct, Nc
73	Minister of Irrigation	15201	Advances to Public Officers	8,000,000	600,000	14,000,000	_	4
74	Minister of Agrarian Services and Development of Farmer Communities	15301	Advances to Public Officers	3,000,000	840,000	14,000,000	_	Appropriation Act, No. 47 of 2006
75	Minister of Promotion of Botanical and Zoological Gardens	15401	Advances to Public Officers	9,000,000	3,816,000	41,000,000	_	6
76	Minister of Regional Development	15501	Advances to Public Officers	5,000,000	6,120,000	80,000,000	_	
77	Minister of Skills Development and Public Enterprise Reforms	15601	Advances to Public Officers	1,000,000	288,000	6,000,000	_	

				, ,	,	- , ,	
	Development						
79	Minister of Textile Industry Development	15801	Advances to Public Officers	1,000,000	720,000	6,000,000	_
80	Minister of Rural Livelihood Department	15901	Advances to Public Officers	20,000,000	7,500,000	50,000,000	_
81	Minister of Environment	16001	Advances to Public Officers	5,000,000	3,360,000	37,000,000	_
82	Minister of internal Administration	16101	Advances to Public Officers	1,000,000	156,000	10,000,000	_
83	Minister of Policy Development and implementation	16201	Advances to Public Officers	2,000,000	120,000	8,000,000	_
84	Minister of Youth Empowerment and Socio Economic Development	16301	Advances to Public Officers	1,500,000	120,000	4,000,000	_
85	Minister of Community Development and Social Inequity Eradication	16401	Advances to Public Officers	1,500,000	120,000	4,000,000	_
86	Department of Buddhist Affairs	20101	Advances to Public Officers	8,000,000	1,260,000	24,000,000	_
87	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,000,000	684,000	12,000,000	_
88	Department of Christian Religious Affairs	20301	Advances to Public Officers	1,000,000	204,000	8,000,000	_
89	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	2,000,000	420,000	10,000,000	_

1,000,000

288,000

6,000,000

15701 Advances to Public Officers

78 Minister of New Railroad

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limits of Receipts of activities of the Government	IV Maximum Limits of Debit Balances of activities of the Government	V Maximum Limits of Liabilities of activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
90	Department of Public Trustee	20501	Advances to Public Officers	3,000,000	960,000	17,000,000	_	1
91	Department of Cultural Affairs	20601	Advances to Public Officers	12,000,000	4,260,000	40,000,000	_	
92	Department Archaeology	20701	Advances to Public Officers	30,000,000	11,160,000	150,000,000		
93	Department of National Museums	20801	Advances to Public Officers	8,000,000	3,900,000	35,000,000	_	
94	Department of National Archives	20901	Advances to Public Officers	4,000,000	1,560,000	15,000,000	_	
95	Department of Information	21001	Advances to Public Officers	7,000,000	3,900,000	35,000,000	_	
96	Department of Government Printer	21101	Advances to Public Officers	57,000,000	46,320,000	400,000,000	_	
97	Department of Examinations	21201	Advances to Public Officers	15,000,000	9,840,000	125,000,000	_	
98	Department of Educational Publications	21301	Advances to Public Officers	5,000,000	2,340,000	25,000,000	_	
99	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	1,300,000,0001	,300,000,000	600,000,000	150,000,000	

100	Description of Technical	21501	Dointing Doblish Calast	<i>(5,000,000,</i>	26 100 000	200 000 000	
100	Department of Technical	21501	Printing, Publicity Sale of	65,000,000	26,100,000	300,000,000	_
	Education and Training		Books				
101	Department of Social	21601	Advances to Public Officers	18,000,000	6,420,000	90,000,000	_
	Services						
102	Department of Probation	21701	Advances to Public Officers	14,000,000	3,480,000	42,000,000	_
	and Child Care Services						
103	Department of Commissioner	21801	Advances to Public Officers	18,000,000	4,800,000	70,000,000	_
	General of Samurdhi						
104	Department of Sports	21901	Advances to Public Officers	7,000,000	3,300,000	27,000,000	_
	Development						
105	Department of Ayurveda	22001	Advances to Public Officers	30,000,000	11,700,000	130,000,000	_
106	Department of Labour	22101	Advances to Public Officers	65,000,000	33,660,000	250,000,000	_
107	Sri Lanka Army	22201	Advances to Public Officers	1,730,000,000	921,720,000	3,675,000,000	_
108	Sri Lanka Navy	22301	Advances to Public Officers	540,000,000	208,920,000	1,175,000,000	_
109	Sri Lanka Navy	22302	Stores (Explosive items)	335,000,000	250,000,000	150,000,000	_
110	Sri Lanka Air Force	22401	Advances to Public Officers	530,000,000	235,560,000	1,175,000,000	_
111	Department of Police	22501	Advances to Public Officers			3,150,000,000	_
112	Department of Immigration	22601	Advances to Public Officers	25,000,000	12,720,000	140,000,000	
112	and Emigration	22001	ravances to rable officers	23,000,000	12,720,000	140,000,000	
113	Department of Registration	22701	Advances to Public Officers	20,000,000	8,040,000	80,000,000	_
	of Persons						
114	Courts Administration	22801	Advances to Public Officers	132,000,000	99,840,000	600,000,000	_
115	Department of Attorney	22901	Advances to Public Officers	14,000,000	6,720,000	28,000,000	_
	General						
116	Department of Legal	23001	Advances to Public Officers	3,000,000	1,260,000	17,000,000	_
	Draftsman			. ,			

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government Rs.	III Minimum Limits of Receipts of activities of the Government Rs.	IV Maximum Limits of Debit Balances of activities of the Government Rs.	V Maximum Limits of Liabilities of activities of the Government Rs.	
117	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	120,000	17,000,000	_	
118	Department of Prisons	23201	Advances to Public Officers	122,000,000	56,160,000	500,000,000	_	-
119	Department of Prisons	23202	Prisons Industrial and	65,000,000	66,000,000	30,000,000	10,000,000	
			Agricultura	l undertakings				
120	Department of Government Analyst	23301	Advances to Public Officers	5,000,000	2,280,000	24,000,000	_	
121	Registrar of Supreme Court	23401	Advances to Public Officers	8,000,000	3,600,000	30,000,000	_	
122	Department of Law Commission	23501	Advances to Public Officers	1,000,000	216,000	8,000,000	_	
123	Department of Official	23601	Advances to Public Officers	5,000,000	1,860,000	27,000,000	_	
	La	nguages						
124	Department of National Planning	23701	Advances to Public Officers	3,000,000	1,560,000	20,000,000	_	
125	Department of Fiscal Policy	23801	Advances to Public Officers	4,000,000	720,000	23,000,000	_	
126	Department of External Resources	23901	Advances to Public Officers	5,000,000	2,280,000	28,000,000	_	
127	Department of National Budget	24001	Advances to Public Officers	10,000,000	2,400,000	36,000,000	_	
128	Department of Public Enterprises	24101	Advances to Public Officers	3,000,000	1,080,000	15,000,000	_	

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	Services						
130	Department of Development Finance	24301	Advances to Public Officers	1,000,000	336,000	10,000,000	_
131	Department of Trade Tariffs and Investment Policy	24401	Advances to Public Officers	1,000,000	100,000	4,000,000	_
132	Department of Public Finance	24501	Advances to Public Officers	3,000,000	1,560,000	17,000,000	_
133	Department of Inland Revenue	24601	Advances to Public Officers	48,000,000	31,560,000	350,000,000	_
134	Sri Lanka Customs	24701	Advances to Public Officers	60,000,000	22,620,000	300,000,000	_
135	Sri Lanka Customs	24702	Expenses in connection with Seized and forfeited goods	4,500,000	1,000,000	8,500,000	_
136	Department of Excise	24801	Advances to Public Officers	30,000,000	15,660,000	150,000,000	_
137	Department of Treasury Operations	24901	Advances to Public Officers	5,000,000	2,220,000	28,000,000	_
138	Department of State Accounts	25001	Advances to Public Officers	4,500,000	1,260,000	25,000,000	_
139	Department of State Accounts	s25002	Advances for Payments on behalf of other Governments	5,300,000	5,300,000	4,700,000	_
140	Department of State Accounts	25003	Miscellaneous Advances	400,000,0001	,000,000,000	3,000,000,000	_
141	Department of Valuation	25101	Advances to Public Officers	13,000,000	6,300,000	65,000,000	_
142	Department of Census and Statistics	25201	Advances to Public Officers	40,000,000	14,760,000	180,000,000	_
143	Department of Pensions	25301	Advances to Public Officers	22,000,000	4,200,000	80,000,000	_
144	Department of Registrar General	25401	Advances to Public Officers	42,000,000	9,120,000	70,000,000	_
145	District Secretariat, Colombo	25501	Advances to Public Officers	34,000,000	21,960,000	180,000,000	_

129 Department of Management 24201 Advances to Public Officers 3,000,000 1,320,000 20,000,000

Services

			I	II	III	IV	V
SRL	Ministry / Department	Item	Activities of the Government	Maximum	Minimum	Maximum	Maximum
No.		No.		Limits of	Limits of	Limits of	Limits of
				Expenditure	Receipts	Debit Balances	Liabilities
				of activities of the	of activities of the	of activities of the	of activities of the
				Government	Government	9	Government
				Government	o o rerminent	Government	Government
				Rs.	Rs.	Rs.	Rs.
146	District Secretariat, Gampaha	25601	Advances to Public Officers	50,000,000	38,520,000	250,000,000	_
147	District Secretariat, Kalutara	25701	Advances to Public Officers	39,000,000	19,800,000	200,000,000	_
148	District Secretariat, Kandy	25801	Advances to Public Officers	42,000,000	28,000,000	200,000,000	_
149	District Secretariat, Matale	25901	Advances to Public Officers	28,000,000	18,840,000	200,000,000	_
150	District Secretariat,	26001	Advances to Public Officers	21,000,000	10,020,000	100,000,000	_
	Nuwara-Eliya						
151	District Secretariat, Galle	26101	Advances to Public Officers	43,000,000	44,520,000	225,000,000	_
152	District Secretariat, Matara	26201	Advances to Public Officers	33,000,000	30,780,000	160,000,000	_
153	District Secretariat,	26301	Advances to Public Officers	27,000,000	13,440,000	120,000,000	_
	Hambantota						
154	District Secretariat/ Kachcheri	,26401	Advances to Public Officers	23,000,000	15,720,000	70,000,000	_
	Jaffna						
155	District Secretariat/ Kachcheri	,26501	Advances to Public Officers	8,000,000	3,780,000	35,000,000	_
	Mannar						
156	District Secretariat/ Kachcheri	,26601	Advances to Public Officers	6,000,000	4,860,000	32,000,000	_
	Vavuniya						
157	District Secretariat/ Kachcheri	,26701	Advances to Public Officers	6,000,000	2,520,000	20,000,000	_
	Mullaitivu						
158	District Secretariat/ Kachcheri	,26801	Advances to Public Officers	6,000,000	2,760,000	25,000,000	_
	Killinochchi						

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159	District Secretariat/ Kachcheri	,26901	Advances to Public Officers	20,000,000	14,160,000	90,000,000	_	
	Batticaloa							
160	District Secretariat, Ampara	27001	Advances to Public Officers	36,000,000	28,200,000	65,000,000	_	
161	District Secretariat/ Kachcheri	,27101	Advances to Public Officers	16,000,000	6,900,000	62,000,000	_	
	Trincomalee							
162	District Secretariat, Kurunega	la27201	Advances to Public Officers	77,000,000	49,440,000	320,000,000	_	
163	District Secretariat, Puttalam	27301	Advances to Public Officers	32,000,000	18,660,000	120,000,000	_	A_{l}
164	District Secretariat,	27401	Advances to Public Officers	40,000,000	31,920,000	160,000,000	_	эрг
	Anuradhapura							эрп
165	District Secretariat, Polonnarus	wa27501	Advances to Public Officers	14,000,000	9,720,000	70,000,000	_	Appropriation Act,
166	District Secretariat, Badulla	27601	Advances to Public Officers	30,000,000	19,680,000	130,000,000	_	n nC
167	District Secretariat, Monaraga	la27701	Advances to Public Officers	20,000,000	14,520,000	100,000,000	_	Act,
168	District Secretariat, Ratnapura	27801	Advances to Public Officers	33,000,000	18,540,000	115,000,000	_	No.
169	District Secretariat, Kegalle	27901	Advances to Public Officers	30,000,000	19,740,000	115,000,000	_	. 47
170	Department of Foreign Aid	28001	Advances to Public Officers	3,000,000	960,000	25,000,000	_	7 of
	and Budget Monitoring							: 2006
171	Department of Agrarian	28101	Advances to Public Officers	252,000,000	61,440,000	600,000,000	_	9
	Development							
172	Department of Irrigation	28201	Advances to Public Officers	92,000,000	63,060,000	370,000,000	_	
173	Department of Forests	28301	Advances to Public Officers	80,000,000	28,920,000	225,000,000	_	
174	Department of Wild Life	28401	Advances to Public Officers	31,000,000	12,960,000	100,000,000	_	
	Conservation							
175	Department of Agriculture	28501	Advances to Public Officers	142,000,000	97,320,000	600,000,000	_	57
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SRL No.	Ministry / Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limits of Receipts of activities of the Government	IV Maximum Limits of Debit Balances of activities of the Government	V Maximum Limits of Liabilities of activities of the Government	58
				Rs.	Rs.	Rs.	Rs.	
176	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	268,000,000	268,000,000	686,000,000	_	Appr
177	Department of Land Commissioner	28601	Advances to Public Officers	18,000,000	6,120,000	65,000,000	_	Appropriation Act, No.
178	Department of Land Settlement	28701	Advances to Public Officers	3,000,000	1,980,000	22,000,000	_	ion Ac
179	Department of Survey	28801	Advances to Public Officers	125,362,000	78,120,000	440,000,000	_	ί,
180	Department of Export Agriculture	28901	Advances to Public Officers	22,000,000	13,560,000	90,000,000	_	No. 47
181	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	22,000,000	8,160,000	90,000,000	_	of
182	Department of Coast Conservation	29101	Advances to Public Officers	13,000,000	4,800,000	52,000,000	_	2006
183	Department of Animal Production and Health	29201	Advances to Public Officers	15,000,000	9,960,000	90,000,000	_	
184	Department of Rubber Development	29301	Advances to Public Officers	8,000,000	5,520,000	60,000,000	_	
185	Department of National Zoological Gardens	29401	Advances to Public Officers	10,000,000	4,440,000	50,000,000	_	
186	Department of Commerce	29501	Advances to Public Officers	3,000,000	960,000	17,000,000	_	

187	Department of Import and Export Control	29601	Advances to Public Officers	3,000,000	1,080,000	16,000,000	_	
188	Department of the Registrar of Companies	29701	Advances to Public Officers	3,000,000	1,080,000	18,000,000	_	
189	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	6,000,000	2,520,000	42,000,000	_	
190	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	2,000,000	660,000	12,000,000	_	Appr
191	Department of Food Commissioner	30001	Advances to Public Officers	12,000,000	8,400,000	80,000,000	_	opria
192	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	1,260,000	25,000,000	_	Appropriation Act, No.
193	Co-operative Employees Commission	30201	Advances to Public Officers	1,000,000	216,000	6,000,000	_	No. 47
194	Department of Textile Industries	30301	Advances to Public Officers	8,000,000	3,240,000	38,000,000	_	7 of 2006
195	Department of Meteorology	30401	Advances to Public Officers	9,000,000	5,280,000	70,000,000	_	90
196	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	1,000,000	480,000	10,000,000	_	
197	Sri Lanka Railways	30601	Advances to Public Officers	419,000,000	316,320,000	1,765,000,000	_	
198	Sri Lanka Railways	30602	Railway stores Advance Account	1,000,000,000	1,000,000,000	3,800,000,000	400,000,000	
199	Department of Motor Traffic	30701	Advances to Public Officers	16,000,000	10,200,000	75,000,000	_	
200	Department of Posts	30801	Advances to Public Officers	514,000,000	241,500,000	1,635,000,000	_	59

			I	II	III	IV	V
SRL	Ministry / Department		Activities of the Government	Maximum	Minimum	Maximum	Maximum
No.		No.		Limits of	Limits of	Limits of	Limits of
				Expenditure	e Receipts	Debit Balances	Liabilities
				of activities	of activities	of activities	of activities
				of the	of the	of the	of the
				Governmen	t Government	Government	Government
				Rs.	Rs.	Rs.	Rs.
201	Department of Buildings	30901	Advances to Public Officers	16,000,000	8,700,000	75,000,000	_
202	Government Factory	31001	Advances to Public Officers	20,000,000	11,520,000	120,000,000	_
203	Government Factory	31002	Government Factory Stores	14,000,000	145,000,000	_	
			Advance Account				
204	Government Factory	31003	Government Factory Work	45,000,000	45,000,000	8,000,000	_
			Done Advance Account				
205	Department of National	31101	Advances to Public Officers	13,000,000	7,860,000	90,000,000	_
	Physical Planning						
206	Department of Civil Security	32001	Advances to Public Officers	1,000,000	192,000	9,000,000	
	m			404 740 000	0.404.500.000	40 -44 -00 000	.
	Total		13,	424,562,000	9,424,562,000	40,514,500,000	560,000,000

