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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2193/52 - 2020 සැප්තැම්බර් මස 18 වැනි සිකුරාදා - 2020.09.18

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PART IV (A) - PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCIAL COUNCIL

2020

Revenue - Expenditure Estimates From 01.01.2020 up to 31.12.2020

PREPARED IN ORDER TO INCUR EXPENSES OUT OF THE PROVINCIAL COUNCIL FUND WITH THE PERMISSION OF THE HON. GOVERNOR UNDER SECTION 27(a) OF PROVINCIAL COUNCIL ACT NO. 42 OF 1987

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT NO. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

AN order to provide for the services during one year period from 01st January, 2020 to 31st December, 2020, to authorize the raising of loans within the province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that year, to enable the payment, by way of advances out of the Sabaragamuwa Provincial Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial Council fund, and to make provision for matters connected with or incidental to the aforesaid matter.

Be it enacted by me, the Governor of the Sabaragamuwa Province of the Democratic Socialist Republic of Sri Lanka as follows.



Granting permission	1. I do hereby grant permission unto the Chief Secretary and the Accounting Officers of the Province to spend Rupees Thirty Three Billion Six Hundred and Sixty Six Million One Hundred and Eighty Two Thousand only, (Rs.33,666,182,000/-) and which estimated for the services of the Sabaragamuwa Provincial Council for the one year duration beginning on 01 st January, 2020 and ending on 31 st December, 2020, by virtue of powers vested in me under section 27(A) of Provincial Council Act No. 42 of 1987 as the term of the Sixth Sabaragamuwa Provincial Council ended on 26 th September, 2017.
Appropriation for the year 2020.	<p>2. (1). Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Thirty Three Billion Six Hundred and Sixty Six Million One Hundred and Eighty Two Thousand only, (Rs.33,666,182,000/-) for the service of the period beginning on 01st January 2020 and ending on 31st December, 2020, in this order referred to as the “one year” shall be met.</p> <p>(a). For payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or monies of or advance at the disposal of the Sabaragamuwa Provincial Council and,</p> <p>(b). For the proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The sum of Rupees Thirty Three Billion Six Hundred and Sixty Six Million One Hundred and Eighty Two Thousand only, (Rs.33,666,182,000/-) here in before referred to may be duly expended as specified in the first schedule to this order.</p> <p>(2). The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.</p>
Financial Provision in respect of certain activities of the Sabaragamuwa Provincial Council for the year 2020.	<p>3. (1). The receipts of the Sabaragamuwa Provincial Council during the financial year 2020 from each activity specified in column (iv) of the second schedule to this order shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column (vi) of that schedule.</p> <p>4. The expenditure incurred by the Sabaragamuwa Provincial Council, during the financial year 2020 each activity specified in column (iv) of the second schedule to this order shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in column (v) of that schedule.</p> <p>5. The debit balance, outstanding at the end of the financial year 2020 of any activity specified in column (iv) of the second schedule to this order shall not exceed the maximum limit specified in the corresponding entry in column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.</p>
Advance payments out of Provincial Council fund or any other fund for the activities mentioned in the paragraph 3 during the year 2020.	6. Whenever at any time during the financial year 2020, the receipts of that Sabaragamuwa Provincial Council from any activity specified in column (iv) of the second schedule to this order are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the governor may, from time to time, by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however that the aggregate of the sums so

advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Governor may by order direct.

7. (1). Any money which, by virtue of the provisions of the first schedule to this order, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him. Power to transfer unexpected monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same head of expenditure
- (2). Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this order shall be transferred out of that programme or project only by the Chief Secretary of Sabaragamuwa Provincial Council.
8. (1). That the receipts from taxes and other sources will be less than the amount anticipated to finance authorized expenditure. Or;
- (2). That amount originally appropriated for a particular purpose or purposes are no longer required;

He may with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.

9. The Governor may, on or before 31st May, 2021, by order, vary or alter. Power of Governor to vary the maximum and minimum limits specified in the second schedule to this order
 - (a). Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this order.
 - (b). The maximum limits specified in column (vi) of the second schedule to this order.

No order made under this section shall have effect unless it has been approved by the Governor.

Any such order shall, if so expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.
10. The Governor may amend the second schedule to this order, by adding to the appropriate columns of that schedule any activity and,
 - (a). All or any of the maximum limits relating to such activity.
 - (b). The minimum limit relating to such activity.
11. This permission will be valid till 31st day of December 2020 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Hon. Governor – Sabaragamuwa province,

29th day of August, 2020.

First Schedule

Funds to be paid for General Services of the Provincial Council

Heads 800 to 861

Recurrent Expenditure	30,072,912,000
Capital Expenditure	3,593,270,000
Total	33,666,182,000

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	64,223,250	4,103,000
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	40,503,500	500,000
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	18,833,000	1,300,000
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	10,775,000	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	210,090,100	171,597,000
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	28,978,000	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	45,414,750	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	52,284,800	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	279,453,000	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	68,562,000	-

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	100,323,000	5,000,000
	Programme 47 - Transport Services	24,332,000	3,500,000
	Programme 49 - Electricity & Energy Services		32,800,000
	Programme 53 - Co-operative Development		-
	Programme 60 -Community Development		330,020,000
	Programme 61 - Housing & Community Facilities	2,354,500	14,000,000
	Programme 63 - Estate Infrastructure facilities & Estate Houses		6,400,000
	Programme 71 - Hospital Services		257,050,000
	Programme 72 - Public Health Services		61,030,000
	Programme 73 - Indigenous Medicine services		40,200,000
	Programme 93 -Religious & Cultural Affairs		2,000,000
	Programme 96 - Women Development		1,000,000
811	Department of Health		
	Programme 3 - Provincial Council Administration	223,621,700	
	Programme 71 - Hospital Services	6,948,150,400	
	Programme 72 - Public Health Services	1,352,649,800	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine services	528,594,800	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	104,481,500	

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
814	Department of Local Government		
	Programme 60 - Community Development	2,171,427,800	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		
	Programme 3 - Provincial Council Administration	43,040,650	-
	Programme 50 - Construction & Road Maintenance	567,000,000	112,500,000
	Programme 52 - Regional Development		105,300,000
	Programme 90 - Recreational Activities and Sports		86,200,000
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	50,833,300	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	34,461,400	-
	Programme 51 - Industrial Development		34,767,000
	Programme 60 - Community Development	33,579,500	60,230,000
	Programme 95 - Social Security		57,003,000
831	Department of Industrial Development		
	Programme 51 - Industrial Development	141,472,300	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	353,443,200	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	79,044,450	1,701,770,000
	Programme 80 - Primary Education		56,200,000
	Programme 81 - Secondary Education		242,800,000
	Programme 93 - Religious & Cultural Affairs	9,683,500	13,000,000

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
841	Department of Education		
	Programme 3 - Provincial Council Administration	585,683,600	
	Programme 80 - Primary Education	5,312,540,700	
	Programme 81 - Secondary Education	9,907,628,550	
	Programme 87 - Development of Participatory Education	20,995,700	
	Programme 88 - Education Planning, Control and Providing Service	10,967,750	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	32,680,800	39,000,000
	Programme 40 - Land administration and Development		5,500,000
	Programme 43 - Irrigation & Water Management		40,500,000
	Programme 44 - Agricultural Development		56,000,000
	Programme 45 - Livestock Development		42,000,000
	Programme 55 - Maintaining Food Security		10,000,000
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	63,070,500	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	266,716,700	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	263,907,500	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	21,109,000	
		30,072,912,000	3,593,270,000

TIKIRI KOBBEKADUWA,
Hon. Governor,
Sabaragamuwa Provincial Council.

දෙවන උපලේඛනය

2020 - ඇස්තමේන්තු
2020 - Estimates

2020 - ඇස්තමේන්තු
Advanced Account Activities

i	ii	iii	iv	v	vi	vii	viii
	අමාත්‍යාංශය/දෙපාර්තමේන්තු Ministry/ Department	විෂය අංකය Code No.	අත්තිකාරම් වර්ගය Category of Advance	උපරිම වියදම් සීමාව Maximum limit of expenditure	අවම ලැබීම් සීමාව Minimum limit of Receipt	හර ශේෂයේ උපරිම සීමාව Maximum limit of debit balance	බැරකම්වල උපරිම සීමාව Maximum limit of liabilities
මුළු එකතුව Grand Total				2,045,350,000	739,869,000	4,921,080,999	4,250,000
පළාත් රාජ්‍ය නිලධාරීන්ගේ අත්තිකාරම් ගිණුම් Provincial Public Officer's Advance Accounts				1,899,400,000	675,329,000	4,872,840,999	-
1	ගරු ආණ්ඩුකාරතුමාගේ කාර්යාලය Office of the Hon. Governor	80001	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	2,000,000	583,000	7,410,000	-
2	පළාත් සභා ලේකම් කාර්යාලය Provincial Council Secretariat	80101	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	2,000,000	666,000	7,381,000	-
3	පළාත් රාජ්‍ය සේවා කොමිෂන් සභා කාර්යාලය Office of the Provincial Public Service Commission	80201	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	1,400,000	666,000	5,321,000	-
4	සමුපකාර සේවා කොමිෂන් සභා කාර්යාලය Office of Co-operative Employees Commission	80301	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	1,000,000	416,000	3,728,000	-
5	ප්‍රධාන ලේකම් Chief Secretary	80401	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	30,000,000	11,666,000	85,334,000	-
6	නියෝජ්‍ය ප්‍රධාන ලේකම් (ක්‍රම සම්පාදන) Deputy Chief Secretary (Planning)	80701	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	5,000,000	2,000,000	11,903,000	-
7	නියෝජ්‍ය ප්‍රධාන ලේකම් (ඉංජිනේරු සේවා) Deputy Chief Secretary (Engineering Services)	80801	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	25,000,000	9,166,000	69,834,000	-
8	පළාත් ආදායම් දෙපාර්තමේන්තුව Department of Provincial Revenue	80901	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	5,000,000	2,083,000	15,417,00	-
9	නීතිය හා සාමය, මුදල් හා සැලසුම්, පළාත් පාලන, සෞඛ්‍ය, දේශීය වෛද්‍ය, වනිතා කටයුතු, සමුපකාර, වෙළඳ හා ආහාර, ප්‍රවාහන, වතු සුබසාධන, පරිසර, ප්‍රවාණික, නිවාස හා ඉදිකිරීම් සහ ආගමික කටයුතු අමාත්‍යාංශය Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, Media, Housing & Construction & Religious Affairs.	81001	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	9,300,000	4,660,000	30,834,000	-
10	සෞඛ්‍ය දෙපාර්තමේන්තුව Department of Health	81101	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	370,000,000	123,333,000	1,250,278,000	-

i	ii	iii	iv	v	vi	vii	viii
	අමාත්‍යාංශය/දෙපාර්තමේන්තු Ministry/ Department	විෂය අංකය Code No.	අත්තිකාරම් වර්ගය Category of Advance	උපරිම වියදම් සීමාව Maximum limit of expenditure	අවම ලැබීම් සීමාව Minimum limit of Receipt	හර ශේෂයේ උපරිම සීමාව Maximum limit of debit balance	බැරකම්වල උපරිම සීමාව Maximum limit of liabilities
11	ආයුර්වේද දෙපාර්තමේන්තුව Department of Indigenous Medicine	81201	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	28,000,000	12,500,000	77,500,000	-
12	සමුපකාර සංවර්ධන දෙපාර්තමේන්තුව Department of Co-operative Development	81301	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	9,000,000	3,750,000	23,150,000	-
13	පළාත් පාලන දෙපාර්තමේන්තුව Department of Local Government	81401	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	5,500,000	2,500,000	19,500,000	-
14	පළාත් මාර්ග සංවර්ධනය, ග්‍රාමීය යටිතල පහසුකම්, සංචාරක සහ ක්‍රීඩා හා යෞවන කටයුතු අමාත්‍යාංශය Ministry of Provincial Roads Development, Rural infrastructure Tourism, and Sports and Youth affairs	82001	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	2,700,000	1,083,000	8,717,000	-
15	ක්‍රීඩා සංවර්ධන දෙපාර්තමේන්තුව Department of Sports Development	83101	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	2,000,000	500,000	5,600,000	-
16	සමාජ සුභසාධන, පරිවාස හා ළමාරක්ෂක, ග්‍රාම සංවර්ධන සහ ග්‍රාමීය කර්මාන්ත අමාත්‍යාංශය Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	10,500,000	4,125,000	29,417,000	-
17	කර්මාන්ත සංවර්ධන දෙපාර්තමේන්තුව Department of Industrial Development	83101	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	12,000,000	5,583,000	34,117,000	-
18	පරිවාස, ළමාරක්ෂක හා සමාජ සේවා දෙපාර්තමේන්තුව Department Probation, Childcare & Social Services	83201	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	11,000,000	3,750,000	31,750,000	-
19	අධ්‍යාපන, තොරතුරු තාක්ෂණ හා සංස්කෘතික කටයුතු අමාත්‍යාංශය Ministry of Education, Information Technology & Cultural Affairs	84001	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	12,000,000	2,800,000	33,700,000	-
20	අධ්‍යාපන දෙපාර්තමේන්තුව Department of Education	84101	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	1,300,000,000	458,333,000	2,991,666,666	-
21	ඉඩම්, පළාත් වාරිමාර්ග, කෘෂිකර්ම, සත්ත්ව නිෂ්පාදන හා සත්ත්ව සෞඛ්‍ය සහ ධීවර කටයුතු අමාත්‍යාංශය Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries	85001	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	2,500,000	1,250,000	14,250,000	-
22	ඉඩම් කොමසාරිස් දෙපාර්තමේන්තුව Department of Land Commissioner	85101	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	6,500,000	3,333,000	16,666,666	-
23	කෘෂිකර්ම දෙපාර්තමේන්තුව Department of Agriculture	85201	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	30,000,000	12,500,000	64,500,000	-
24	සත්ත්ව නිෂ්පාදන හා සෞඛ්‍ය දෙපාර්තමේන්තුව Department of Animal Production and Health	85301	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	15,000,000	7,083,000	28,416,667	-

i	ii	iii	iv	v	vi	vii	viii
	අමාත්‍යාංශය/දෙපාර්තමේන්තු Ministry/ Department	විෂය අංකය Code No.	අත්තිකාරම් වර්ගය Category of Advance	උපරිම වියදම් සීමාව Maximum limit of expenditure	අවම ලැබීම් සීමාව Minimum limit of Receipt	හර ශේෂයේ උපරිම සීමාව Maximum limit of debit balance	බැරකම්වල උපරිම සීමාව Maximum limit of liabilities
25	පළාත් අභ්‍යන්තර විගණන දෙපාර්තමේන්තුව Department of Provincial Internal Audit	86101	පළාත් රා.නි. අත්තිකාරම් Provincial P.O. Advance	2,000,000	1,000,000	6,450,000	-
26	පළාත් සභා ලේකම් කාර්යාලය Provincial Council Secretariat	80102	මන්ත්‍රීවරුන්ට විවිධ අත්තිකාරම් Miscellaneous advance for Council Members	26,400,000	2,100,000	24,000,000	-
27	කළමනාකරණ සංවර්ධන හා පුහුණු මධ්‍යස්ථානය - පුස්සැල්ල Management Development & Training Centre, Pussella	80502	පුහුණු මධ්‍යස්ථාන අත්තිකාරම් ගිණුම් Training Centre advance accounts	11,000,000	9,500,000	2,000,000	50,000
28	නීතිය හා සාමය, මුදල් හා සැලසුම්, පළාත් පාලන, සෞඛ්‍ය, දේශීය වෛද්‍ය, වනිතා කටයුතු, සමුපකාර, වෙළඳ හා ආහාර, ප්‍රවාහන, වතු සුබසාධන, පරිසර, ප්‍රවාහන, නිවාස හා ඉදිකිරීම් සහ ආගමික කටයුතු අමාත්‍යාංශය Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine and Women's Affairs, Co-operative, Trade & Food, Transport, Estate Welfare, Environment, Media, Housing & Construction & Religious Affairs.	81002	පරිගණක ව්‍යාපෘතිය Computer Project	1,750,000	140,000	300,000	100,000
29	නීතිය හා සාමය, මුදල් හා සැලසුම්, පළාත් පාලන, සෞඛ්‍ය, දේශීය වෛද්‍ය, වනිතා කටයුතු, සමුපකාර, වෙළඳ හා ආහාර, ප්‍රවාහන, වතු සුබසාධන, පරිසර, ප්‍රවාහන, නිවාස හා ඉදිකිරීම් සහ ආගමික කටයුතු අමාත්‍යාංශය Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women's Affairs, Co-operative, Trade & Food, Transport, Estate Welfare, Environment, Media, Housing & Construction & Religious Affairs.	81003	පින්තවල ඉපැරණි තේමා උද්‍යානය	8,500,000	3,000,000	300,000	800,000

i	ii	iii	iv	v	vi	vii	viii
	අමාත්‍යාංශය/දෙපාර්තමේන්තු Ministry/ Department	විෂය අංකය Code No.	අත්තිකාරම් වර්ගය Category of Advance	උපරිම වියදම් සීමාව Maximum limit of expenditure	අවම ලැබීම් සීමාව Minimum limit of Receipt	හර ශේෂයේ උපරිම සීමාව Maximum limit of debit balance	බැරකම්වල උපරිම සීමාව Maximum limit of liabilities
30	නීතිය හා සාමය, මුදල් හා සැලසුම්, පළාත් පාලන, සෞඛ්‍ය, දේශීය වෛද්‍ය, වනිකා කටයුතු, සමුපකාර, වෙළඳ හා ආහාර, ප්‍රවාහන, වතු සුබසාධන, පරිසර, ප්‍රවාහන, නිවාස හා ඉදිකිරීම් සහ ආගමික කටයුතු අමාත්‍යාංශය	81004	සබරගමුව පළාත් රාශාලා අත්තිකාරම් ගිණුම	4,000,000	2,000,000	200,000	200,000
31	ආයුර්වේද දෙපාර්තමේන්තුව Department of Indigenous Medicine	81202	පින්තවල පංචකර්ම මධ්‍යස්ථානය, Panchakarma Centre, Pinnawala	2,800,000	800,000	940,000	400,000
32	කර්මාන්ත සංවර්ධන දෙපාර්තමේන්තුව Department of Industrial Development	83102	ජේෂ්කර්ම වැඩපලවල් පිහිටුවීම හා පරිපාලනය Establishment of Textile Industrial Workshops and Management	52,000,000	20,000,000	10,000,000	1,000,000
33	කර්මාන්ත සංවර්ධන දෙපාර්තමේන්තුව Department of Industrial Development	83103	කුඩා කර්මාන්ත වැඩපලවල් පිහිටුවීම හා පරිපාලනය Establishment of small Industrial workshops and Management	9,500,000	8,000,000	8,000,000	1,000,000
34	අධ්‍යාපන, තොරතුරු තාක්ෂණ හා සංස්කෘතික කටයුතු අමාත්‍යාංශය Ministry of Education, Information Technology & Cultural Affairs	84002	මෙනරිපිටිය - අටළුගම අධ්‍යාපන සංවර්ධන මධ්‍යස්ථාන අත්තිකාරම් ගිණුම Meneripitiya- Atalugama Education Development Centre	14,000,000	9,000,000	2,000,000	500,000
35	සත්ත්ව නිෂ්පාදන හා සෞඛ්‍ය දෙපාර්තමේන්තුව Department of Animal Production and Health	85302	උදුගොඩ සත්ත්ව පාලන සංවර්ධන හා පුහුණු මධ්‍යස්ථාන අත්තිකාරම් ගිණුම Animal Husbandry Development and Training Centre	16,000,000	10,000,000	500,000	200,000

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Thirty Three Billion Six Hundred and Sixty Six Million One Hundred and Eighty Two Thousand only, (Rs.33,666,182,000/-) out of the Sabaragamuwa Provincial Council Fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2020 and end on 31st of December, 2020, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

This permission will be valid till 31st of December, 2020 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-starts the functions of the Sabaragamuwa Provincial Council which occurs first.

This estimate has been prepared based on the amount authorized on 28th May, 2020 by the Hon. Governor of the Sabaragamuwa Provincial Council for the expenses of the first eight month of the year 2020, allocations received from the general treasury for the expenses from 01st September, 2020 to 31st December, 2020, estimated revenue for the year 2020 and the first supplementary estimate of the year 2020.

I also emphasize that the expenditure incurred by the revenue expenditure estimates authorized by me on 28th May 2020 for the expenses of the first eight months of the year 2020 and the first supplementary estimate authorized by me on 19th August 2020, should be covered by the provisions set forth in this permission.

TIKIRI KOBBEKADUWA,
Honourable Governor – Sabaragamuwa Province

29 August, 2020.

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses stated in the Second (II) Schedule, which is estimated for the Advance Account Activities of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2020 and end on 31st December, 2020, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017. Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be valid till 31st December, 2020 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Honourable Governor – Sabaragamuwa Province

29 August, 2020.

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