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# The Gazette of the Democratic Socialist Republic of Sri Lanka

## EXTRAORDINARY

අංක 2214/13 - 2021 පෙබරවාරි මස 08 වැනි සඳුදා - 2021.02.08

No. 2214/13 - MONDAY, FEBRUARY 08, 2021

(Published by Authority)

## PART IV (A) - PROVINCIAL COUNCILS

### Provincial Councils Notifications

#### SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

#### 2020 Third Supplementary Financial Statement

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017  
2020

1. This permission may be cited as "Permission to disburse under third supplementary financial statement -2020 of the Sabaragamuwa Provincial Council" and come in to operation from 30.12.2020.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Four Billion Seventy One Million Five Hundred and Sixty Nine Thousand Six Hundred and Eleven and cents Seven Only (Rs. 34,071,569,611.07 ) for the service of the period beginning on 01st January, 2020 and ending 31st December 2020, which is specified as "financial year 2020" in the Annual Financial Statement and Revenue – Expenditure Estimates – 2020, prepared for the year 2020, that was approved on 29.08.2020 and amended by second supplementary estimate of the year 2020, is hereby amended as, Rupees Thirty Four Billion Eighty Two Million Eight Hundred and Twenty Nine Thousand Six Hundred and Eleven and cents Seven Only (Rs. 34,082,829,611.07 ) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.



3. Accordingly the first schedule of the Annual financial statement and revenue- expenditure estimates- 2020, is amended as the first schedule hereof and grant permission to disburse the same.
4. Advanced accounts limits which is specified in second schedule of the Annual financial statement and revenue- expenditure estimates- 2020, is hereby amended as second schedule of this notification and grant permission to Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
5. This permission will be valid till 31st of December, 2020 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

**FIRST SCHEDULE**

**Funds to be Paid for General Services of the Provincial  
Council-first 8 Months Heads 800 to 861**

Recurrent Expenditure	30,373,082,000.00
Capital Expenditure	3,709, 747, 611.07
<b>Total</b>	<b>34,082, 829, 611.07</b>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Govenor's Secretariat		
	Programme 3- Provincial Council Administration	64,223,250.00	2,753,000.00
801	Provincial Council Secretariat		
	Programme 3- Provincial Council Administration	40,503,500.00	500,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3- Provincial Council Administration	18,833,000.00	1,300,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3- Provincial Council Administration	10,775,000.00	-
804	Chief Secretary		
	Programme 3- Provincial Council Administration	196,590,100.00	168,204,676.00
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3- Provincial Council Administration	28,978,000.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3- Provincial Council Administration	45,414,750.00	-
807	Deputy Chief Secretary (planning)		
	Programme 3- Provincial Council Administration	52,284,800.00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50- Construction & Road Maintenance	279,453,000.00	-
809	Provincial Revenue Department		
	Programme 3- Provincial Council Administration	68,732,000.00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs		
	Programme 3- Provincial Council Administration	100,323,000.00	5,000,000.00
	Programme 47- Transport Services	24,332,000.00	3,500,000.00
	Programme 49- Electricity & Energy Services		32,800,000.00
	Programme 53- Co-operative Development		-
	Programme 60- Community Development		318,948,093.00
	Programme 61- Housing & Community Facilities	2,354,500.00	12,875,000.00
	Programme 63- Estate Infrastructure facilities & Estate Houses		6,400,000.00

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
	Programme 71- Hospital Services		259,523,611.07
	Programme 72- Public Health Services		61,030,000.00
	Programme 73- Indigenous Medicine services		54,182,738.00
	Programme 93- Religious & Cultural Affairs		2,000,000.00
	Programme 96- Women Development		795,493.00
811	Department of Health		
	Programme 03 Provincial Council Administration	223,621,700.00	
	Programme 71- Hospital Services	7,003,150,400.00	
	Programme 72- Public Health Services	1,355,449,800.00	
812	Department of Ayurveda		
	Programme 73- Indigenous Medicine Services	528,594,800.00	
813	Department of Co-operative Development		
	Programme 53- Co-operative Development	104,481,500.00	
814	Department of Local Government		
	Programme 60- Community Development	2,296,427,800.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs		
	Programme 03- Provincial Council Administration	43,040,650.00	-
	Programme 50- Construction & Road Maintenance	567,000,000.00	120,890,000.00
	Programme 52- Regional Development		105,300,000.00
	Programme 90- Recreational activities and Sports		78,325,000.00
821	Department of Sports Development		
	Programme 90- Recreational Activities and Sports	30,833,300.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 03- Provincial Council Administration	34,461,400.00	-
	Programme 51- Industrial Development		33,967,000.00
	Programme 60- Community Development	33,579,500.00	61,630,000.00
	Programme 95- Social Security		55,028,000.00
831	Department of Industrial Development		
	Programme 51- Industrial Development	141,472,300.00	
832	Department of Probation, Childcare & Social Services		
	Programme 95- Social Security	353,443,200.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 03- Provincial Council Administration	84,044,450.00	1,701,770,000.00
	Programme 80- Primary Education		64,200,000.00
	Programme 81- Secondary Education		342,100,000.00
	Programme 93- Religious & Cultural Affairs	9,683,500.00	13,000,000.00
841	Department of Education		
	Programme 03- Provincial Council Administration	585,683,600.00	
	Programme 80- Primary Education	5,312,540,700.00	
	Programme 81- Secondary Education	10,054,328,550.00	
	Programme 87- Development of Participatory Education	19,995,700.00	
	Programme 88- Education Planning, Control and Providing Service	10,967,750.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 03- Provincial Council Administration	32,680,800.00	39,000,000.00
	Programme 40- Land administration and Development		5,500,000.00
	Programme 43- Irrigation & Water Management		40,500,000.00
	Programme 44- Agricultural Development		64,500,000.00
	Programme 45- Livestock Development		44,225,000.00
	Programme 55- Maintaining Food Security		10,000,000.00

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**IV(අ) කොටස - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2021.02.08**  
 PART IV(A) – GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – 08.02.2021

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
851	Department of Land Commissioner		
852	Programme 40- Land administration and Development	63,070,500.00	
853	Department of Agriculture		
	Programme 44- Agricultural Development	266,716,700.00	
	Department of Animal Production and Health		
	Programme 45- Livestock Development	263,907,500.00	
861	Department of Provincial Internal Audit		
	Programme 03- Provincial Council Administration	21,109,000.00	
		<b>30,373,082,000.00</b>	<b>3,709,747,611.07</b>

**TIKIRI KOBBEKADUWA,**  
Governor,  
Sabaragamuwa Province.

At Sabaragamuwa Provincial Council,  
30th December, 2020.

**SECOND SCHEDULE - 2020 ESTIMATES**

ADVANCED ACCOUNT ACTIVITIES							
i	ii	iii	iv	v	vi	vii	viii
	Ministry/ Department	Code No.	Category of Advance	Maximum limit of expenditure	Minimum limit of Receipt	Maximum limit of debit balance	Maximum limit of liabilities
<b>Grand Total</b>				2,012,450,000	724,249,000	4,895,044,333	4,250,000
<b>Provincial Public Officers</b>			<b>Sub total</b>	1,892,900,000	670,289,000	4,870,803,333	
1	Hon. Governor's Office	80001	Provincial P.O. Advance	2,000,000	583,000	7,410,000	-
2	Office of Provincial Council Secretariat	80101	Provincial P.O. Advance	2,000,000	1,000,000	6,000,000	-
3	Office of Provincial Public Service Commission	80201	Provincial P.O. Advance	1,400,000	666,000	5,321,000	-
4	Office of Co-operative Employee's Commission	80301	Provincial P.O. Advance	1,000,000	416,000	3,728,000	-
5	Chief Secretary	80401	Provincial P.O. Advance	30,000,000	9,500,000	85,334,000	-
6	Deputy Chief Secretary (Planning)	80701	Provincial P.O. Advance	5,000,000	2,000,000	11,903,000	-
7	Deputy Chief Secretary (Engineering Services)	80801	Provincial P.O. Advance	25,000,000	9,166,000	69,834,000	-
8	Provincial Revenue Department	80901	Provincial P.O. Advance	5,000,000	2,083,000	15,417,000	-
9	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81001	Provincial P.O. Advance	9,300,000	4,660,000	30,834,000	-
10	Department of Health	81101	Provincial P.O. Advance	370,000,000	123,333,000	1,250,278,000	-
11	Department of Ayurveda	81201	Provincial P.O. Advance	28,000,000	12,500,000	77,500,000	-
12	Department of Sport Development	81301	Provincial P.O. Advance	9,000,000	3,750,000	23,150,000	-
13	Department of Local Government	81401	Provincial P.O. Advance	5,500,000	2,500,000	19,500,000	-
14	Provincial Road Development, Road infrastructure facilities, Tourism, Sports and Youth affairs	82001	Provincial P.O. Advance	2,700,000	1,083,000	8,717,000	-
15	Department of Sport Development	82101	Provincial P.O. Advance	2,000,000	500,000	5,600,000	-

i	ii <i>Ministry/ Department</i>	iii <i>Code No.</i>	iv <i>Category of Advance</i>	v <i>Maximum limit of expenditure</i>	vi <i>Minimum limit of Receipt</i>	vii <i>Maximum limit of debit balance</i>	viii <i>Maximum limit of liabilities</i>
16	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries	83001	Provincial P.O. Advance	10,500,000	3,000,000	29,417,000	-
17	Department of Industrial Development	83101	Provincial P.O. Advance	12,000,000	5,583,000	34,117,000	-
18	Department Probation, Childcare & Social Services	83201	Provincial P.O. Advance	11,000,000	3,750,000	31,750,000	-
19	Ministry of Education, Information Technology & Cultural Affairs	84001	Provincial P.O. Advance	12,000,000	2,800,000	33,700,000	-
20	Department of Education	84101	Provincial P.O. Advance	1,300,000,000	458,333,000	2,991,666,666	-
21	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries	85001	Provincial P.O. Advance	2,500,000	1,250,000	14,250,000	-
22	Department of Land Commissioner	85101	Provincial P.O. Advance	5,000,000	4,250,000	16,010,000	-
23	Department of Agriculture	85201	Provincial P.O. Advance	25,000,000	9,500,000	64,500,000	-
24	Department of Animal Production and Health	85301	Provincial P.O. Advance	15,000,000	7,083,000	28,416,667	-
25	Department of Provincial Internal Audit	86101	Provincial P.O. Advance	2,000,000	1,000,000	6,450,000	-
	<b>Other Advance Accounts</b>		<b>Sub Total</b>	<b>119,550,000</b>	<b>53,960,000</b>	<b>24,241,000</b>	<b>4,250,000</b>
26	Provincial Council Secretariat	80102	Miscellaneous advance for Council Members	-	20,000	1,000	-
27	Management Development & Training Centre, Pussella	80502	Training Centre advance accounts	11,000,000	1,000,000	2,000,000	50,000
28	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81002	Computer Project	1,750,000	140,000	300,000	100,000
29	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81003	Pinnawala Ancient Village Theme Park Advance Account	8,500,000	3,000,000	300,000	800,000
30	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	4,000,000	2,000,000	200,000	200,000
31	Department of Indigenous Medicine	81202	Establishment of Panchakarma Centre, Pinnawala	2,800,000	800,000	940,000	400,000
32	Department of Industrial Development	83102	Establishment of Small Industrial Workshops & Administration	52,000,000	20,000,000	10,000,000	1,000,000
33	Department of Industrial Development	83103	Establishment of Textile workshops and administration	9,500,000	8,000,000	8,000,000	1,000,000
34	Ministry of Education, Information Technology & Cultural Affairs	84002	Meneripitiya-Atalugama Education Development Centre	14,000,000	9,000,000	2,000,000	500,000
35	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Center	16,000,000	10,000,000	500,000	200,000

**TIKIRI KOBBEKADUWA,**  
Governor,  
Sabaragamuwa Province.

At Sabaragamuwa Provincial Council,  
30th December, 2020.

### AUTHORIZATION

I, do hereby approve to amend the advance account limits stated in the Sixth Schedule of the Third Supplementary Financial Statement for the year 2020, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be valid till 31st of December, 2020 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

**TIKIRI KOBBEKADUWA,**  
Governor,  
Sabaragamuwa Province.

At Sabaragamuwa Provincial Council,  
30th December, 2020.

### AUTHORIZATION

I, do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the third Supplementary Financial statement for the year 2020, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Four Billion Seventy One Million Five Hundred and Sixty Nine Thousand Six Hundred and Eleven and cents Seven Only (Rs. 34,071,569,611.07) for the services of the period beginning on 01st January, 2020 and ending 31st December, 2020, which is specified in the annual financial statement and revenue and expenditure estimates for the year 2020 and amended by second financial estimate 2020, is hereby amended as Rupees Thirty Four Billion Eighty Two Million Eight Hundred and Twenty Nine Thousand Six Hundred and Eleven and cents Seven Only (Rs. 34,082,829,611.07) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st of December, 2020 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

**TIKIRI KOBBEKADUWA,**  
Governor,  
Sabaragamuwa Province.

At Sabaragamuwa Provincial Council,  
30th December, 2020.