



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

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**APPROPRIATION  
ACT, No. 67 OF 1992**

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**[Certified on 24th December, 1992]**

*Printed on the Orders of Government*

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[Certified on 24th December, 1992]

L.D.—O.153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1993, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND ANY OTHER FUND OR MONEYS, OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 67 of 1992. Short title

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees one hundred and forty three thousand four hundred and three million and eight hundred thirteen thousand for the service of the period beginning on January 1, 1993, and ending on December 31, 1993, in this Act referred to as the "financial year 1993", shall be met— Appropriation  
for financial  
year, 1993.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys, of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees ninety thousand one hundred million.

The sum of rupees one hundred and forty three thousand four hundred and three million and eight hundred thirteen thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1993.

3. (1) The receipts of the Government during the financial year, 1993, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 1993.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1993, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1993, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government of advances for expenditure on the activities referred to in section 3 during the financial year, 1993.

4. Whenever, at any time during the financial year, 1993, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to recurrent expenditure in another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

Power of Minister to limit expenditure previously authorized.

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government.

7. The Minister with the approval of the Government, may on or before May 31, 1994, by Order, vary or alter—

Power of Minister to vary the maximum and minimum limit specified in the Second Schedule to this Act.

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of  
Parliament to  
amend the  
Second  
Schedule to  
this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

Sinhala text  
to prevail  
in case of  
inconsistency.

9 In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

## FIRST SCHEDULE

## SUMS PAYABLE FOR GENERAL SERVICES

| Head 200—216       |   | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|--------------------|---|--|--|
| Recurrent          | Rs. 633,491,000   |  |  |
| Capital            | Rs. 211,474,000   |  |  |
| Made up as follows |   |  |  |
| <b>Head 200</b>    | <b>His Excellency the President</b>                                   |  |  |
|                    | Programme 1—General Administration ..                                 | 2,607,000 ..                             | 100,000                                |
|                    | Programme 2—Exercise of Powers as the<br>President of the Republic .. | 125,659,000 ..                           | 29,400,000                             |
| <b>Head 201</b>    | <b>Prime Minister</b>   |  |  |
|                    | Programme 1—General Administration ..                                 | 4,489,000 ..                             | 1,500,000                              |
|                    | Programme 2—Exercise of Powers as the Prime<br>Minister ..            | 7,819,000 ..                             | 7,500,000                              |
| <b>Head 202</b>    | <b>Judges of the Supreme Court</b> ..                                 |  |  |
|                    | Programme 2—Administration of Justice ..                              | 5,444,000 ..                             | —                                      |
| <b>Head 203</b>    | <b>Office of the Cabinet of Ministers</b> ..                          |  |  |
|                    | Programme 1—General Administration ..                                 | 5,923,000 ..                             | 6,050,000                              |
| <b>Head 204</b>    | <b>Parliament</b>   |  |  |
|                    | Programme 1—General Administration ..                                 | 258,884,000 ..                           | 134,308,000                            |
| <b>Head 205</b>    | <b>Auditor-General</b>  |  |  |
|                    | Programme 1—General Administration ..                                 | 13,683,000 ..                            | 7,700,000                              |
|                    | Programme 2—Direct Audit Services ..                                  | 54,144,000 ..                            | —                                      |
| <b>Head 206</b>    | <b>Office of the Leader of the House of Parliament</b>                |  |  |
|                    | Programme 1—General Administration ..                                 | 2,382,000 ..                             | 500,000                                |
| <b>Head 207</b>    | <b>Office of the Chief Government Whip in Parliament</b>              |  |  |
|                    | Programme 1—General Administration ..                                 | 2,230,000 ..                             | 920,000                                |
| <b>Head 208</b>    | <b>Office of the Leader of the Opposition in Parliament</b>           |  |  |
|                    | Programme 1—General Administration ..                                 | 2,811,000 ..                             | 211,000                                |
| <b>Head 209</b>    | <b>Department of Elections</b>  |  |  |
|                    | Programme 1—General Administration ..                                 | 3,681,000 ..                             | 18,800,000                             |
|                    | Programme 2—Implementation of Election Laws ..                        | 116,539,000 ..                           | 1,000,000                              |
| <b>Head 211</b>    | <b>Office of the Judicial Service Commission</b> ..                   |  |  |
|                    | Programme 1—General Administration ..                                 | 5,552,000 ..                             | 1,100,000                              |
| <b>Head 212</b>    | <b>Public Service Commission</b>                                      |  |  |
|                    | Programme 1—General Administration ..                                 | 8,751,000 ..                             | —                                      |

|          |   | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|---|---------------------------------|-------------------------------|
| Head 213 | Office of the Parliamentary Commissioner for Administration                           |                                 |                               |
|          | Programme 1—General Administration ..   | 1,361,000                       | 5,000                         |
| Head 214 | Office of the Former President  |                                 |                               |
|          | Programme 1—General Administration ..   | 3,981,000                       | 500,000                       |
| Head 215 | Office of the Finance Commission  |                                 |                               |
|          | Programme 1—General Administration ..   | 2,997,000                       | 1,180,000                     |
| Head 216 | Office of the National Education Commission   |                                 |                               |
|          | Programme 1—General Administration ..   | 4,554,000                       | 1,100,000                     |
|          | MINISTRY OF BUDDHA SASANA   |                                 |                               |
|          | Recurrent   | Rs. 50,270,000                  |                               |
|          | Capital   | Rs. 13,000,000                  |                               |
|          | Made up as follows :—   |                                 |                               |
| Head 220 | Minister of Buddha Sasana   |                                 |                               |
|          | Programme 1—General Administration ..   | 6,313,000                       | 2,600,000                     |
|          | Programme 2—Contribution for Religious Activities ..                                  | 15,311,000                      | 7,200,000                     |
| Head 221 | Department of Buddhist Affairs  |                                 |                               |
|          | Programme 1—General Administration ..   | 2,396,000                       | 3,200,000                     |
|          | Programme 2—Promotion of Buddhist Religious Activities ..                             | 26,250,000                      | —                             |
|          | MINISTRY OF DEFENCE   |                                 |                               |
|          | Recurrent   | Rs. 15,441,228,000              |                               |
|          | Capital   | Rs. 2,617,096,000               |                               |
|          | Made up as follows :—   |                                 |                               |
| Head 230 | Minister of Defence   |                                 |                               |
|          | Programme 1—General Administration and Management of Defence ..                       | 112,629,000                     | 162,641,000                   |
|          | Programme 2—Control of Activities Relating to National Security and Civil Security .. | 736,629,000                     | 234,390,000                   |
| Head 231 | Sri Lanka Army  |                                 |                               |
|          | Programme 1—General Administration (Command and Management) ..                        | 650,030,000                     | 67,970,000                    |
|          | Programme 2—Military Operations ..  | 7,343,426,000                   | 532,309,000                   |
| Head 232 | Sri Lanka Navy  |                                 |                               |
|          | Programme 1—General Administration Command and Management ..                          | 131,333,000                     | 10,000,000                    |
|          | Programme 2—Naval Operations and Support Services ..                                  | 1,256,001,000                   | 390,000,000                   |

|   |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|---|--|---------------------------------|-------------------------------|
| <b>Head 233</b>                                       | <b>Sri Lanka Air Force</b>   |                                 |                               |
|   | Programme 1—General Administration<br>(Command and Management)   | 535,201,000                     | 8,000,000                     |
|   | Programme 2—Air Force Operations   | 1,147,224,000                   | 582,000,000                   |
| <b>Head 234</b>                                       | <b>Police Department</b>   |                                 |                               |
|   | Programme 1—General Administration   | 97,175,000                      | 160,000,000                   |
|   | Programme 2—Law Enforcement, Public Order<br>and State Security Operations   | 3,334,385,000                   | 413,220,000                   |
| <b>Head 235</b>                                       | <b>Department of Civil Aviation</b>  |                                 |                               |
|   | Programme 1—General Administration   | 7,102,000                       | 50,000                        |
|   | Programme 2—Regulation and Provision of<br>Services and Facilities for International<br>Regional and Domestic Air Navigation | 1,006,000                       | 3,474,000                     |
| <b>Head 236</b>                                       | <b>Department of Immigration and Emigration</b>  |                                 |                               |
|   | Programme 1—General Administration   | 4,725,000                       | 100,000                       |
|   | Programme 2—Immigration, Repatriation<br>and Citizenship   | 52,139,000                      | 50,600,000                    |
| <b>Head 237</b>                                       | <b>Registration of Persons Department</b>  |                                 |                               |
|   | Programme 1—General Administration   | 5,735,000                       | 2,060,000                     |
|   | Programme 2—Registration of Persons and<br>Related Activities  | 25,998,000                      | 280,000                       |
| <b>MINISTRY OF POLICY PLANNING AND IMPLEMENTATION</b> |  |                                 |                               |
|   | Recurrent  | Rs. 211,401,000                 |                               |
|   | Capital  | Rs. 2,264,891,000               |                               |
|   | Made up as follows :—  |                                 |                               |
| <b>Head 250</b>                                       | <b>Minister of Policy Planning and Implementation</b>  |                                 |                               |
|   | Programme 1—General Administration   | 81,594,000                      | 1,256,731,000                 |
|   | Programme 2—Regional Development   | 17,251,000                      | 937,500,000                   |
| <b>Head 251</b>                                       | <b>Department of National Planning</b>   |                                 |                               |
|   | Programme 1—General Administration   | 3,579,000                       | 1,690,000                     |
|   | Programme 2—National Planning  | 8,835,000                       | 4,995,000                     |
| <b>Head 252</b>                                       | <b>Department of Census and Statistics</b>   |                                 |                               |
|   | Programme 1—General Administration   | 6,326,000                       | 7,800,000                     |
|   | Programme 2—Statistical and Other Services   | 79,595,000                      | 500,000                       |
| <b>Head 253</b>                                       | <b>Department of Town and Country Planning</b>   |                                 |                               |
|   | Programme 1—General Administration   | 1,449,000                       | —                             |
|   | Programme 2—Promotion of Town and Country<br>Planning  | 12,772,000                      | 35,675,000                    |



## Appropriation Act, No. 67 of 1992

|  |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|--|--|---------------------------------|-------------------------------|
| MINISTRY OF FOREIGN AFFAIRS                            |  |                                 |                               |
|  | Recurrent  | Rs. 953,509,000                 |                               |
|  | Capital  | Rs. 125,000,000                 |                               |
| Made up as follows :—                                  |  |                                 |                               |
| Head 260   | Minister of Foreign Affairs  |                                 |                               |
|  | Programme 1—General Administration ..  | 137,316,000 ..                  | 7,500,000                     |
|  | Programme 2—Conduct of Foreign Relations ..  | 816,193,000 ..                  | 117,500,000                   |
| MINISTRY OF LANDS, IRRIGATION AND MAHAWELE DEVELOPMENT |  |                                 |                               |
|  | Recurrent  | Rs. 632,806,000                 |                               |
|  | Capital  | Rs. 5,218,836,000               |                               |
| Made up as follows :—                                  |  |                                 |                               |
| Head 270   | Minister of Lands, Irrigation and Mahaweli Development   |                                 |                               |
|  | Programme 1—General Administration ..  | 44,709,000 ..                   | 141,100,000                   |
|  | Programme 2—Irrigation and Settlement Management of Inter Provincial Irrigation and Land Development Projects .. | 6,475,000 ..                    | 584,850,000                   |
|  | Programme 3—Development of Land and Forest Resources ..  | 555,000 ..                      | 690,000,000                   |
|  | Programme 4—Mahaweli Development ..  | — ..                            | 2,675,600,000                 |
| Head 271   | Department of Irrigation   |                                 |                               |
|  | Programme 1—General Administration ..  | 50,157,000 ..                   | 21,050,000                    |
|  | Programme 2—Construction and Development of Irrigation and Drainage Works ..                                     | 74,716,000 ..                   | 853,250,000                   |
| Head 272   | Land Commissioner Department   |                                 |                               |
|  | Programme 1—General Administration ..  | 14,542,000 ..                   | 2,990,000                     |
|  | Programme 2—Inter Provincial Irrigation and Land Development ..  | 21,373,000 ..                   | 48,510,00                     |
| Head 273   | Department of Land Settlement  |                                 |                               |
|  | Programme 1—General Administration ..  | 2,443,000 ..                    | —                             |
|  | Programme 2—Implementation of the Land Settlement Ordinance ..   | 2,132,000 ..                    | 1,800,000                     |
| Head 274   | Survey Department  |                                 |                               |
|  | Programme 1—General Administration ..  | 34,037,000 ..                   | 52,475,000                    |
|  | Programme 2—Land Surveys including Control Surveys and Surveys for Registration of Title ..                      | 254,809,000 ..                  | 2,770,000                     |
|  | Programme 3—Aerial Surveys, Remote Sensing, Cartography and Mapping ..   | 25,039,000 ..                   | 9,275,000                     |

|          |   | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|---|---------------------------------|-------------------------------|
| Head 275 | Forest Department   |                                 |                               |
|          | Programme 1—General Administration ..   | 7,675,000 ..                    | 500,000                       |
|          | Programme 2—Development, Conservation and<br>Management of Forest Resources ..                                    | 51,951,000 ..                   | 53,620,000                    |
| Head 276 | Department of Wild Life Conservation  |                                 |                               |
|          | Programme 1—General Administration ..   | 4,529,000 ..                    | —                             |
|          | Programme 2—Conservation Services and<br>Research ..  | 16,004,000 ..                   | 57,386,000                    |
| Head 277 | Department of Up-Country Peasantry Rehabilitation   |                                 |                               |
|          | Programme 1—General Administration ..   | 1,368,000 ..                    | 1,150,000                     |
|          | Programme 2—Supervision of Development<br>Work ..   | 292,000 ..                      | 15,850,000                    |
|          | MINISTRY OF TRADE AND COMMERCE  |                                 |                               |
|          | Recurrent Rs. 84,987,000  |                                 |                               |
|          | Capital Rs. 365,298,000   |                                 |                               |
|          | Made up as follows :—   |                                 |                               |
| Head 280 | Minister of Trade & Commerce  |                                 |                               |
|          | Programme 1—General Administration ..   | 50,004,000 ..                   | 2,200,000                     |
|          | Programme 2—Trade and Commerce Support<br>Services ..   | 7,026,000 ..                    | 353,200,000                   |
| Head 281 | Department of Registrar of Companies  |                                 | —                             |
|          | Programme 1—General Administration ..   | 1,719,000 ..                    | 1,593,000                     |
|          | Programme 2—Administration of Companies<br>and Other Ordinances ..  | 3,681,000                       |                               |
| Head 282 | Department of Controller of Imports and Exports   |                                 |                               |
|          | Programme 1—General Administration ..   | 1,926,000 ..                    | 300,000                       |
|          | Programme 2—Administration of Imports and<br>Exports ..   | 4,151,000 ..                    | —                             |
| Head 283 | Department of Commerce  |                                 |                               |
|          | Programme 1—General Administration ..   | 4,815,000 ..                    | 200,000                       |
|          | Programme 2—Trade Promotion ..  | 7,666,000 ..                    | 1,605,000                     |
| Head 284 | Department of Internal Trade  |                                 |                               |
|          | Programme 1—General Administration ..   | 3,464,000 ..                    | 1,850,000                     |
|          | Programme 2—Administration of Price Control<br>Consumer Protection Act and the Weight and<br>Measure Ordinance .. | 24,801,000 ..                   | 3,720,000                     |

|   |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|---|--|---------------------------------|-------------------------------|
| <b>285</b>  | <b>Register of Patents and Trade Marks</b>                             |                                 |                               |
|   | Programme 1—General Administration ..                                  | 644,500 ..                      | —                             |
|   | Programme 2—Administration of the Code of Intellectual Property Act .. | 2,883,000 ..                    | —                             |
| <b>Head 286</b>                                     | <b>Department of Commodity Purchase</b>                                |                                 |                               |
|   | Programme 1—General Administration ..                                  | 2,207,000 ..                    | 630,000                       |
| <b>MINISTRY OF CULTURAL AFFAIRS AND INFORMATION</b> |  |                                 |                               |
|   | Recurrent Rs. 442,676,000  |                                 |                               |
|   | Capital Rs. 125,550,000  |                                 |                               |
|   | Made up as follows :—  |                                 |                               |
| <b>Head 290</b>                                     | <b>Minister of Cultural Affairs and Information</b>                    |                                 |                               |
|   | Programme 1—General Administration ..                                  | 26,015,000 ..                   | 32,000,000                    |
|   | Programme 2—Socio Cultural Intergration ..                             | 8,508,000 ..                    | —                             |
| <b>Head 291</b>                                     | <b>Department of Cultural Affairs</b>                                  |                                 |                               |
|   | Programme 1—General Administration ..                                  | 10,007,000 ..                   | 14,000,000                    |
|   | Programme 2—Promotion of Cultural Activities ..                        | 31,715,000 ..                   | —                             |
| <b>Head 292</b>                                     | <b>Department of Archaeology</b>                                       |                                 |                               |
|   | Programme 1—General Administration ..                                  | 7,277,000 ..                    | 16,250,000                    |
|   | Programme 2—Archaeological Services ..                                 | 51,017,000 ..                   | 16,800,000                    |
| <b>Head 293</b>                                     | <b>Department of National Museums</b>                                  |                                 |                               |
|   | Programme 1—General Administration ..                                  | 1,722,000 ..                    | 1,200,000                     |
|   | Programme 2—Museum Services ..   | 9,293,000 ..                    | 83,00,000                     |
| <b>Head 294</b>                                     | <b>Department of National Archives</b>                                 |                                 |                               |
|   | Programme 1—General Administration ..                                  | 2,780,000 ..                    | —                             |
|   | Programme 2—Archives Services ..                                       | 1,870,000 ..                    | 7,600,000                     |
| <b>Head 295</b>                                     | <b>Department of Hindu Religious and Cultural Affairs</b>              |                                 |                               |
|   | Programme 1—General Administration ..                                  | 3,326,000 ..                    | —                             |
|   | Programme 2—Hindu Religious and Tamil Cultural Affairs ..              | 7,004,000 ..                    | 4,100,000                     |

|                 |   | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|-----------------|---|---------------------------------|-------------------------------|
| <b>Head 296</b> | Department of Muslim Religious and Cultural Affairs .. .. .   | 990,000 ..                      | 100,000                       |
|                 | Programme 1—General Administration .. .. .  |                                 |                               |
|                 | Programme 2—Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act .. .. . | 3,298,000 ..                    | 200,000                       |
| <b>Head 297</b> | Department of Information .. .. .   |                                 |                               |
|                 | Programme 1—General Administration .. .. .  | 6,049,000 ..                    | 230,000                       |
|                 | Programme 2—News and Publicity .. .. .  | 20,997,000 ..                   | 8,780,000                     |
| <b>Head 298</b> | Department of Government Printing .. .. .   |                                 |                               |
|                 | Programme 1—General Administration .. .. .  | 7,761,000 ..                    | —                             |
|                 | Programme 2—Print Production .. .. .  | 238,847,000 ..                  | 16,000,000                    |
|                 | <b>MINISTRY OF EDUCATION AND HIGHER EDUCATION</b>   |                                 |                               |
|                 | Recurrent Rs. 5,994,360,000   |                                 |                               |
|                 | Capital Rs. 2,931,500,000   |                                 |                               |
|                 | Made up as follows :—   |                                 |                               |
| <b>Head 310</b> | Minister of Education and Higher Education .. .. .  |                                 |                               |
|                 | Programme 1—General Administration .. .. .  | 1,926,644,000 ..                | 17,000,000                    |
|                 | Programme 2—General Education .. .. .   | 2,147,761,000 ..                | 1,657,100,000                 |
|                 | Programme 3—Teacher Education .. .. .   | 128,670,000 ..                  | 66,000,000                    |
|                 | Programme 4—Higher Education .. .. .  | 214,579,000 ..                  | 361,000,000                   |
|                 | Programme 5—Education Services .. .. .  | 935,000 ..                      | 5,000,000                     |
| <b>Head 311</b> | Contribution to the Universities and University Grants Commission .. .. .                                     |                                 |                               |
|                 | Programme 2—Contribution to Higher Education .. .. .  | 1,225,000,000 ..                | 782,000,000                   |
| <b>Head 312</b> | Department of Examinations .. .. .  |                                 |                               |
|                 | Programme 1—General Administration .. .. .  | 19,228,000 ..                   | 6,255,000                     |
|                 | Programme 2—Administration and Evaluation of Examinations .. .. .   | 327,006,000 ..                  | 32,745,000                    |
| <b>Head 313</b> | Educational Publications Department .. .. .   |                                 |                               |
|                 | Programme 1—General Administration .. .. .  | 4,537,000 ..                    | 3,500,000                     |
|                 | <b>MINISTRY OF POWER AND ENERGY</b>   |                                 |                               |
|                 | Recurrent Rs. 188,665,000   |                                 |                               |
|                 | Capital Rs. 5,954,829,000   |                                 |                               |

|  |   | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|--|---|---------------------------------|-------------------------------|
| Made up as follows :—                      |   |                                 |                               |
| Head 320                                   | Minister of Power and Energy  |                                 |                               |
|  | Programme 1—General Administration ..   | 91,440,000 ..                   | 2,829,000                     |
|  | Programme 2—Energy Conservation ..  | 2,765,000 ..                    | 5,943,700,000                 |
| Head 321                                   | Electrical Department   |                                 |                               |
|  | Programme 2—Construction, Repair and Main-<br>tenance of Electrical Installations in Govern-<br>ment Buildings and Sacred Places of Worship | 94,460,000 ..                   | 8,300,000                     |
| MINISTRY OF LABOUR AND VOCATIONAL TRAINING |   |                                 |                               |
|  | Recurrent Rs.   | 131,609,000                     |                               |
|  | Capital Rs.   | 31,783,000                      |                               |
| Made up as follows :—                      |   |                                 |                               |
| Head 330                                   | Minister of Labour and Vocational Training  |                                 |                               |
|  | Programme 1—General Administration ..   | 11,051,000 ..                   | 2,763,000                     |
|  | Programme 2—Planning, Research and Develop-<br>ment .. .. .   | 1,166,000 ..                    | —                             |
| Head 331                                   | Department of Labour  |                                 |                               |
|  | Programme 1—General Administration ..   | 14,512,000 ..                   | 6,250,000                     |
|  | Programme 2—Industrial Relations and Enforce-<br>ment of Labour Laws .. .. .  | 36,370,000 ..                   | 1,473,000                     |
|  | Programme 3—Safety, Health, Welfare and<br>Occupational Health and Hygiene of Workers   | 4,947,000 ..                    | 3,350,000                     |
|  | Programme 4—Employees' Provident Fund ..  | 21,525,000 ..                   | 1,445,000                     |
|  | Programme 5—Employment Services ..  | 62,038,000 ..                   | 16,500,000                    |
| MINISTRY OF HOUSING AND CONSTRUCTION       |   |                                 |                               |
|  | Recurrent Rs.   | 110,497,000                     |                               |
|  | Capital Rs.   | 4,163,451,000                   |                               |
| Made up as follows :—                      |   |                                 |                               |
| Head 340                                   | Minister of Housing and Construction  |                                 |                               |
|  | Programme 1—General Administration ..   | 15,711,000 ..                   | 19,483,000                    |
|  | Programme 2—Housing Planning and Develop-<br>ment .. .. .   | 3,239,000 ..                    | 1,139,000,000                 |
|  | Programme 3—National Water Supply and<br>Drainage Board .. .. .   | 53,500,000 ..                   | 2,976,900,000                 |
| Head 341                                   | Department of Buildings   |                                 |                               |
|  | Programme 1—General Administration ..   | 9,855,000 ..                    | —                             |
|  | Programme 2—Construction of New Public<br>Buildings and Permanent Improvements ..   | 17,992,000 ..                   | 20,668,000                    |

|                 |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|-----------------|--|---------------------------------|-------------------------------|
| <b>Head 342</b> | <b>Government Factory</b>  |                                 |                               |
|                 | Programme 1—General Administration ..                                  | 3,224,000 ..                    | 1,172,000                     |
|                 | Programme 2—Mechanical Engineering Works<br>(a) and Repair Services .. | 6,976,000 ..                    | 6,228,000                     |

**MINISTRY OF INDUSTRIES, SCIENCE AND TECHNOLOGY**

|           |     |             |
|-----------|-----|-------------|
| Recurrent | Rs. | 207,550,000 |
| Capital   | Rs. | 122,670,000 |

Made up as follows :—

|                 |   |                |            |
|-----------------|---|----------------|------------|
| <b>Head 350</b> | <b>Minister of Industries, Science and Technology</b>               |                |            |
|                 | Programme 1—General Administration ..                               | 20,110,000 ..  | 14,000,000 |
|                 | Programme 2—Development of Industries,<br>Science and Technology .. | 159,743,000 .. | 92,220,000 |

|                 |  |              |           |
|-----------------|--|--------------|-----------|
| <b>Head 351</b> | <b>Geological Survey Department</b>  |              |           |
|                 | Programme 1—General Administration ..  | 3,006,000 .. | 1,350,000 |
|                 | Programme 2—Geological Survey, Mineral<br>Exploration and Allied Services .. | 6,969,000 .. | 9,950,000 |

|                 |  |          |   |
|-----------------|--|----------|---|
| <b>Head 352</b> | <b>Salt Department</b>                                 |          |   |
|                 | Programme 1—Administration of the Salt<br>Ordinance .. | 5,000 .. | — |

|                 |  |               |           |
|-----------------|--|---------------|-----------|
| <b>Head 353</b> | <b>Department of Meteorology</b>       |               |           |
|                 | Programme 1—General Administration ..  | 2,211,000 ..  | —         |
|                 | Programme 2—Meteorological Services .. | 15,506,000 .. | 3,150,000 |

**MINISTRY OF FINANCE**

|           |     |                |
|-----------|-----|----------------|
| Recurrent | Rs. | 11,537,292,000 |
| Capital   | Rs. | 27,254,006,000 |

Made up as follows :—

|                 |  |               |             |
|-----------------|--|---------------|-------------|
| <b>Head 360</b> | <b>Minister of Finance</b>               |               |             |
|                 | Programme 1—General Administration ..    | 12,182,000 .. | 470,000     |
|                 | Programme 2—Financial Policy Services .. | 8,212,000 ..  | 113,338,000 |

|                 |  |                |             |
|-----------------|--|----------------|-------------|
| <b>Head 361</b> | <b>General Treasury</b>                              |                |             |
|                 | Programme 1—General Administration ..                | 28,018,000 ..  | 15,925,000  |
|                 | Programme 2—Administration of Financial<br>Policy .. | 158,438,000 .. | 113,537,000 |

|                 |   |                |            |
|-----------------|---|----------------|------------|
| <b>Head 372</b> | <b>Department of Inland Revenue</b>                                   |                |            |
|                 | Programme 1—General Administration ..                                 | 23,923,000 ..  | 16,728,000 |
|                 | Programme 2—Administration of Inland<br>Revenue and other Tax Laws .. | 111,370,000 .. | 976,000    |

|                 |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|-----------------|--|---------------------------------|-------------------------------|
| <b>Head 363</b> | <b>Customs</b>   |                                 |                               |
|                 | Programme 1—General Administration ..  | 12,417,000 ..                   | 6,000,000                     |
|                 | Programme 2—Administration and Enforcement of Customs Law ..   | 94,826,000 ..                   | 50,170,000                    |
| <b>Head 364</b> | <b>Loan Board</b>  |                                 |                               |
|                 | Programme 2—Management and Investment of District Court and Supreme Court Suits' Fund in Litigation ..                 | 480,000 ..                      | —                             |
| <b>Head 365</b> | <b>Excise Department</b>   |                                 |                               |
|                 | Programme 1—General Administration ..  | 6,819,000 ..                    | 1,000,000                     |
|                 | Programme 2—Administration of Excise Tax Laws ..   | 35,377,000 ..                   | 5,170,000                     |
|                 | Programme 3—Administration of Excise (Special Provisions) Act ..   | 2,942,000 ..                    | 300,000                       |
| <b>Head 366</b> | <b>Valuation Department</b>  |                                 |                               |
|                 | Programme 1—General Administration ..  | 1,993,000 ..                    | 200,000                       |
|                 | Programme 2—Valuation and Review Activities  | 20,188,000 ..                   | 300,000                       |
| <b>Head 367</b> | <b>Public Debt</b>   |                                 |                               |
|                 | Programme 2—Management of Public Debt ..   | 428,840,000 ..                  | 17,100,000                    |
| <b>Head 369</b> | <b>Miscellaneous Services</b>  |                                 |                               |
|                 | Programme 2—Financial Assistance and Special Treasury Services and Expenses ..   | 10,591,277,000 ..               | 26,912,864,000                |
|                 | <b>Ministry of Transport and Highways</b>  |                                 |                               |
|                 | Recurrent Rs. 1,704,743,000  |                                 |                               |
|                 | Capital Rs. 6,624,038,000  |                                 |                               |
|                 | Made up as follows :—  |                                 |                               |
| <b>Head 380</b> | <b>Minister of Transport and Highways</b>  |                                 |                               |
|                 | Programme 1 - General Administration ..  | 7,663,000 ..                    | 3,238,000                     |
|                 | Programme 2 - Transport Services, Transport Boards and Private Omnibus Transport ..                                    | 214,942,000 ..                  | 43,100,000                    |
|                 | Programme 3 - Construction, Improvements and Maintenance of Highways, Bridges, Canals, ways, Culverts and Airfields .. | 195,854,000 ..                  | 2,931,700,000                 |

|          |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|--|---------------------------------|-------------------------------|
| Head 381 | Railway  |                                 |                               |
|          | Programme 1 General Administration ..  | 106,660,000 ..                  | 91,000,000                    |
|          | Programme 2 - Transportation Services ..   | 671,075,000 ..                  | 3,000,000                     |
|          | Programme 3 - Rolling Stock - Purchasing Over-<br>hauling and Maintenance ..   | 109,300,000 ..                  | 2,325,800,000                 |
|          | Programme 4 - Permanent Way, Signalling,<br>Buildings and New Constructions ..   | 322,967,000 ..                  | 1,220,280,000                 |
|          | Programme 5 - Working of the Kalani Valley<br>Railway Line ..  | 29,074,000 ..                   | —                             |
| Head 382 | Commissioner of Motor Traffic  |                                 |                               |
|          | Programme 1 - General Administration ..  | 9,149,000 ..                    | 900,000                       |
|          | Programme 2 - Implementation of the Motor<br>Traffic Act and the relevant provisions of the<br>Motor Cars (Tax on on transfers) Law .. | 38,089,000 ..                   | 4,400,000                     |
|          | Ministry of Plantation Industries  |                                 |                               |
|          | Recurrent Rs. 448,564,000  |                                 |                               |
|          | Capital Rs. 691,035,000  |                                 |                               |
|          | Made up as follows :—  |                                 |                               |
| Head 390 | Minister of Plantation Industries  |                                 |                               |
|          | Programme 1 - General Administration ..  | 261,190,000 ..                  | 6,500,000                     |
|          | Programme 2 - Promotion of Coconut Industry  | 131,835,000 ..                  | 27,575,000                    |
|          | Programme 3 - Promotion of State Plantations   | 55,539,000 ..                   | 656,900,000                   |
|          | Ministry of Justice  |                                 |                               |
|          | Recurrent Rs. 724,319,000  |                                 |                               |
|          | Capital Rs. 93,808,000   |                                 |                               |
|          | Made up as follows :—  |                                 |                               |
| Head 400 | Minister of Justice  |                                 |                               |
|          | Programme 1 - General Administration ..  | 29,199,000 ..                   | 12,500,000                    |
|          | Programme 2 - Supporting Services in the Ad-<br>ministration of Justice ..   | 16,622,000 ..                   | —                             |
| Head 401 | Courts Administration  |                                 |                               |
|          | Programme 2 - Administration of the Courts of<br>first Instance and Labour Tribunals ..  | 216,121,000 ..                  | 33,000,000                    |
| Head 402 | Attorney-General   |                                 |                               |
|          | Programme 1 - General Administration ..  | 2,106,000 ..                    | 350,000                       |
|          | Programme 2 - Legal Services to Government   | 30,243,000 ..                   | 2,200,000                     |



|                 |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |  |
|-----------------|--|---------------------------------|-------------------------------|--|
| <b>Head 403</b> | <b>Legal Draftsman's Department</b>  |                                 |                               |  |
|                 | Programme 1 - General Administration ..  | 1,448,000                       | 930,000                       |  |
|                 | Programme 2 - Drafting Bills and Revising<br>Subordinate Legislations ..   | 5,676,000                       | —                             |  |
| <b>Head 404</b> | <b>Debt Conciliation Board</b>   |                                 |                               |  |
|                 | Programme 2 - Debt Conciliation Services ..  | 1,366,000                       | 70,000                        |  |
| <b>Head 405</b> | <b>Department of the Bribery Commissioner</b>  |                                 |                               |  |
|                 | Programme 1 - General Administration ..  | 2,129,000                       | 250,000                       |  |
|                 | Programme 2 - Investigation and Prevention<br>of Bribery ..  | 8,157,000                       | 9,350,000                     |  |
| <b>Head 406</b> | <b>Department of Prisons</b>   |                                 |                               |  |
|                 | Programme 1 - General Administration ..  | 6,899,000                       | 642,000                       |  |
|                 | Programme 2 - Custody, Maintenance and<br>Rehabilitation of Convicted and Remand<br>Prisoners and Research and Training in the<br>field of Correction .. | 377,854,000                     | 17,858,000                    |  |
| <b>Head 407</b> | <b>Public Trustee</b>  |                                 |                               |  |
|                 | Programme 1 - General Administration ..  | 1,609,000                       | 917,000                       |  |
|                 | Programme 2 - Administration of Estates and<br>Trusts ..   | 1,263,000                       | 21,000                        |  |
| <b>Head 409</b> | <b>Government Analyst</b> ..   |                                 |                               |  |
|                 | Programme 1 - General Administration ..  | 3,716,000                       | 1,500,000                     |  |
|                 | Programme 2 - Scientific, Laboratory and Ad-<br>visory Services ..   | 6,211,000                       | 1,000,000                     |  |
| <b>Head 411</b> | <b>Registrar of the Supreme Court</b>  |                                 |                               |  |
|                 | Programme 2 - Administrative Services to the<br>Supreme Courts ..  | 13,700,000                      | 13,000,000                    |  |
|                 | <b>Ministry of Agricultural Development and Research</b>   |                                 |                               |  |
|                 | Recurrent Rs. 563,929,000  |                                 |                               |  |
|                 | Capital .. Rs. 937,475,000   |                                 |                               |  |
|                 | Made up as follows :—  |                                 |                               |  |
| <b>Head 420</b> | <b>Minister of Agricultural Development and Research</b>   |                                 |                               |  |
|                 | Programme 1 - General Administration ..  | 134,351,000                     | 180,700,000                   |  |
|                 | Programme 2 - Institutional Development for<br>Crop Production, Animal Husbandry and<br>Marketing Development ..   | 10,059,000                      | 362,075,000                   |  |

|          |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|--|---------------------------------|-------------------------------|
| Head 421 | Department of Agriculture  |                                 |                               |
|          | Programme 1 - General Administration ..                          | 53,170,000 ..                   | 13,400,000                    |
|          | Programme 2 - Development of Crop Husbandry ..                   | 187,664,000 ..                  | 200,100,000                   |
| Head 422 | Department of Export Agriculture                                 |                                 |                               |
|          | Programme 1 - General Administration ..                          | 5,069,000 ..                    | 500,000                       |
|          | Programme 2 - Promotion and Development of Export Agriculture .. | 29,529,000 ..                   | 53,600,000                    |
| Head 423 | Department of Agrarian Services                                  |                                 |                               |
|          | Programme 1 - General Administration ..                          | 41,606,000 ..                   | 6,100,000                     |
|          | Programme 2 - Implementation of Agrarian Services Act ..         | 62,833,000 ..                   | 97,000,000                    |
| Head 424 | Department of Animal Production and Health                       |                                 |                               |
|          | Programme 1 - General Administration ..                          | 3,960,000 ..                    | 1,275,000                     |
|          | Programme 2 - Development of Livestock Production ..             | 35,668,000 ..                   | 22,725,000                    |

## MINISTRY OF FISHERIES AND AQUATIC RESOURCES

Recurrent Rs. 124,386,000

Capital Rs. 386,200,000

Made up as follows :-

|          |   |               |             |
|----------|---|---------------|-------------|
| Head 430 | Minister of Fisheries and Aquatic Resources |               |             |
|          | Programme 1—General Administration ..       | 13,825,000 .. | 25,500,000  |
|          | Programme 2—National Fishery Training ..    | 42,920,000 .. | 225,800,000 |

|          |   |               |             |
|----------|---|---------------|-------------|
| Head 431 | Department of Fisheries and Aquatic Resources |               |             |
|          | Programme 1—General Administration ..         | 15,841,000 .. | 10,225,000  |
|          | Programme 2—Development of Fisheries ..       | 51,800,000 .. | 124,675,000 |

## MINISTRY OF YOUTH AFFAIRS AND SPORTS

Recurrent Rs. 399,491,000

Capital Rs. 176,650,000

Made up as follows :-

|          |   |                |             |
|----------|---|----------------|-------------|
| Head 440 | Minister of Youth Affairs and Sports  |                |             |
|          | Programme 1—General Administration ..                                       | 12,283,000 ..  | 3,025,000   |
|          | Programme 2—Vocational Training and Youth Development ..                    | 285,843,000 .. | 157,775,000 |
|          | Programme 3—Human Resources Development and Entrepreneurship Development .. | 73,300,000 ..  | 2,850,000   |
|          | Programme 4—Promotion and Development of Sports ..                          | 28,065,000 ..  | 13,000,000  |

|   |   | Revenue<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|---|---|-------------------------------|-------------------------------|
| <b>MINISTRY OF POSTS AND TELECOMMUNICATIONS</b>             |   |                               |                               |
|   | Recurrent   | Rs. 952,052,000               |                               |
|   | Capital   | Rs. 2,364,150,000             |                               |
| Made up as follows :—                                       |   |                               |                               |
| Head 450  | Minister of Posts and Telecommunications  |                               |                               |
|   | Programme 1—General Administration ..   | 5,825,000                     | —                             |
|   | Programme 2—Telecommunications Development ..                                       | 2,185,000                     | 1,895,800,000                 |
|   | Programme 3—Director, Telecommunications ..   | —                             | —                             |
| Head 451  | Department of Posts   |                               |                               |
|   | Programme 1—General Administration ..   | 70,142,000                    | 20,300,000                    |
|   | Programme 2—Postal Services ..  | 854,370,000                   | 409,800,000                   |
| Head 452  | Office of the Director General of Telecommunications                                |                               |                               |
|   | Programme 1—General Administration ..   | 5,192,000                     | 1,200,000                     |
|   | Programme 2—Telecom Regulatory Services ..  | 14,338,000                    | 37,058,000                    |
| <b>MINISTRY OF HEALTH AND WOMEN'S AFFAIRS</b>               |   |                               |                               |
|   | Recurrent   | Rs. 3,080,173,500             |                               |
|   | Capital   | Rs. 2,032,500,000             |                               |
| Made up as follows :—                                       |   |                               |                               |
| Head 460  | Minister of Health and Women's Affairs  |                               |                               |
|   | Programme 1—General Administration ..   | 373,623,000                   | 446,300,000                   |
|   | Programme 2—Patient Care Services ..  | 1,767,565,500                 | 1,189,300,000                 |
|   | Programme 3—Community Health Services ..  | 859,859,000                   | 341,100,000                   |
|   | Programme 4—Indigenous Medicine ..  | 24,959,000                    | 6,400,000                     |
| Head 461  | Department of Ayurveda  |                               |                               |
|   | Programme 1—General Administration ..   | 6,703,000                     | 1,430,000                     |
|   | Programme 2—Ayurvedic Services ..   | 47,662,000                    | 27,950,000                    |
| <b>MINISTRY OF TOURISM AND RURAL INDUSTRIAL DEVELOPMENT</b> |   |                               |                               |
|   | Recurrent   | Rs. 220,728,000               |                               |
|   | Capital   | Rs. 95,600,000                |                               |
| Made up as follows :—                                       |   |                               |                               |
| Head 470  | Minister of Tourism and Rural Industrial Development                                |                               |                               |
|   | Programme 1—General Administration ..   | 16,602,000                    | 2,750,000                     |
|   | Programme 2—Promotion and Development of Tourism and Small and Medium Industries .. | 163,049,000                   | 39,400,000                    |
| Head 471  | Department of National Zoological Gardens   |                               |                               |
|   | Programme 1—General Administration ..   | 2,494,000                     | 750,000                       |
|   | Programme 2—Zoological Gardens Services ..  | 23,291,000                    | 4,500,000                     |

|          |   | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|---|---------------------------------|-------------------------------|
| Head 472 | Department of Small Industries  |                                 |                               |
|          | Programme 1—General Administration ..   | 7,167,000 ..                    | 1,250,000                     |
|          | Programme 2—Promotion and Development of<br>Small Industries ..                 | 6,135,000 ..                    | 46,950,000                    |
|          | MINISTRY OF HANDLOOMS AND TEXTILES  |                                 |                               |
|          | Recurrent ..  | Rs. 60,012,000                  |                               |
|          | Capital ..  | Rs. 54,570,000                  |                               |
|          | Made up as follows :—   |                                 |                               |
| Head 480 | Minister of Handlooms and Textile Industries ..                                 |                                 |                               |
|          | Programme 1—General Administration ..   | 7,514,000 ..                    | 2,200,000                     |
|          | Programme 2—Promotion and Development of<br>Handlooms and Textile Industries .. | 23,942,000 ..                   | 49,070,000                    |
| Head 481 | Department of Textile Industries  |                                 |                               |
|          | Programme 1—General Administration ..   | 6,879,000 ..                    | 300,000                       |
|          | Programme 2—Promotion and Development of<br>Textile Production ..               | 21,678,000 ..                   | 3,000,000                     |
|          | MINISTRY OF FOOD AND CO-OPERATIVES  |                                 |                               |
|          | Recurrent ..  | Rs. 4,384,972,000               |                               |
|          | Capital ..  | Rs. 22,555,000                  |                               |
|          | Made up as follows :—   |                                 |                               |
| Head 490 | Minister of Food and Co-operatives  |                                 |                               |
|          | Programme 1—General Administration ..   | 14,495,000 ..                   | 4,560,000                     |
| Head 491 | Department of the Food Commissioner   |                                 |                               |
|          | Programme 2—Purchase and distribution of<br>food stuffs ..                      | — ..                            | 15,700,000                    |
| Head 492 | Department of Co-operative Development  |                                 |                               |
|          | Programme 1—General Administration ..   | 5,390,000 ..                    | —                             |
|          | Programme 2—Development, supervision and<br>Audit of Co-operative Societies ..  | 6,350,000 ..                    | 1,000,000                     |
| Head 493 | Co-operative Employees Commission   |                                 |                               |
|          | Programme 1—General Administration ..   | 2,101,000 ..                    | 75,000                        |
| Head 494 | Commissioner of Janasaviya  |                                 |                               |
|          | Programme 1—General Administration ..   | 2,146,000 ..                    | 1,300,000                     |
|          | Programme 2—Surveys, Publicity and Relief for<br>Poverty alleviation ..         | 4,554,512,000 ..                |                               |

|  |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|--|--|---------------------------------|-------------------------------|
| <b>MINISTRY OF PORTS AND SHIPPING</b>                                |  |                                 |                               |
| Recurrent  | Rs.  | 13,605,000                      |                               |
| Capital  | Rs.  | 2,210,061,000                   |                               |
| Made up as follows :—  |  |                                 |                               |
| <b>Head 500</b>  | <b>Minister of Ports and Shipping</b>                                  |                                 |                               |
|  | Programme 1 - General Administration ..                                | 4,763,000                       | —                             |
|  | Programme 2 - Promotion and Development of Shipping ..                 | 3,304,000                       | 2,122,711,000                 |
| <b>Head 501</b>  | <b>Department of Coast Conservation</b>                                |                                 |                               |
|  | Programme 1 - General Administration ..                                | 2,033,000                       | 7,150,000                     |
|  | Programme 2 - Coast Conservation ..                                    | 3,505,000                       | 73,200,000                    |
| <b>Ministry of Environment and Parliamentary Affairs</b>             |  |                                 |                               |
| Recurrent  | Rs.  | 58,641,000                      |                               |
| Capital  | Rs.  | 149,150,000                     |                               |
| Made up as follows :—  |  |                                 |                               |
| <b>Head 510</b>  | <b>Minister of Environment and Parliamentary Affairs</b>               |                                 |                               |
|  | Programme 1 - General Administration ..                                | 9,825,000                       | 3,125,000                     |
|  | Programme 2 - Protection of Environment and Parliamentary Affairs ..   | 48,756,000                      | 146,025,000                   |
| <b>Ministry of Reconstruction, Rehabilitation and Social Welfare</b> |  |                                 |                               |
| Recurrent  | Rs.  | 4,233,810,000                   |                               |
| Capital  | Rs.  | 1,830,428,000                   |                               |
| Made up as follows :—  |  |                                 |                               |
| <b>Head 520</b>  | <b>Minister of Reconstruction, Rehabilitation and Social Welfare</b>   |                                 |                               |
|  | Programme 1 - General Administration ..                                | 19,397,000                      | 3,600,000                     |
|  | Programme 2 - Rehabilitation of Affected Properties and Persons ..     | 1,123,000,000                   | 1,811,000,000                 |
|  | Programme 3 - Poor Relief Services ..                                  | 1,049,196,000                   | 2,365,000                     |
|  | Programme 4 - Sri Lanka School of Social work ..                       | 4,281,000                       | 1,800,000                     |
| <b>Head 521</b>  | <b>Department of Social Services</b>                                   |                                 |                               |
|  | Programme 1 - General Administration ..                                | 5,816,000                       | 2,076,000                     |
|  | Programme 2 - Provision of Financial Assistance and Social Services .. | 30,088,500                      | 9,087,000                     |

|          |  | current<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|--|-------------------------------|-------------------------------|
| Head 522 | Department of Probation and Child Care Services                              |                               |                               |
|          | Programme 1 - General Administration ..                                      | 1,209,000 ..                  | 500,000                       |
|          | Programme 2 - Provision of Probation and<br>Child Care Services ..           | 813,000 ..                    | —                             |
|          | MINISTRY OF PUBLIC ADMINISTRATION, PRO-<br>VINCIAL COUNCILS AND HOME AFFAIRS |                               |                               |
|          | Recurrent Rs. 18,646,092,500   |                               |                               |
|          | Capital Rs. 1,880,349,000  |                               |                               |
|          | Made up as follows :—  |                               |                               |
| Head 600 | Minister of Public Administration, Provincial<br>Councils and Home Affairs   |                               |                               |
|          | Programme 1 - General Administration ..                                      | 14,837,000 ..                 | 4,340,000                     |
|          | Programme 2 - Public Administration ..                                       | 41,775,000 ..                 | 4,599,000                     |
|          | Programme 3 - Implementation of Official<br>Language Policy ..               | 25,435,000 ..                 | 2,515,000                     |
|          | Programme 4 - Provincial Councils ..   | 10,554,243,000 ..             | 1,001,075,700                 |
|          | Programme 5 - Home Affairs ..  | 14,536,000 ..                 | 73,000,000                    |
| Head 601 | Department of Pensions   |                               |                               |
|          | Programme 1 - General Administration ..                                      | 9,519,000 ..                  | 1,300,000                     |
|          | Programme 2 - Pensions, Retirement Benefits<br>and Gratuities ..             | 7,312,164,500 ..              | —                             |
| Head 603 | District Administration  |                               |                               |
|          | Programme 2 - District Administration ..                                     | 71,987,000 ..                 | 13,000,000                    |
| Head 604 | Registrar-General  |                               |                               |
|          | Programme 1 - General Administration ..                                      | 6,161,000 ..                  | 700,000                       |
|          | Programme 2 - Registration Services ..                                       | 39,435,000 ..                 | 3,300,000                     |
| Head 605 | Divisional Secretary, Colombo  |                               |                               |
|          | Programme 1 - General Administration ..                                      | 2,000,000 ..                  | 390,000                       |
|          | Programme 2 - Development Services ..  | — ..                          | 2,500,000                     |
| Head 606 | Divisional Secretary, Kolonnawa  |                               |                               |
|          | Programme 1 - General Administration ..                                      | 2,000,000 ..                  | 390,000                       |
|          | Programme 2 - Development Services ..  | — ..                          | 2,500,000                     |

|                 |  |    | Recurrent<br>Expenditure<br>Rs. |    | Capital<br>Expenditure<br>Rs. |
|-----------------|--|----|---------------------------------|----|-------------------------------|
| <b>Head 607</b> | <b>Divisional Secretary, Kuduwela</b>            |    |                                 |    |                               |
|                 | Programme 1 - General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|                 | Programme 2 - Development Services               | .. | —                               | .. | 2,500,000                     |
| <b>Head 608</b> | <b>Divisional Secretary, Nugagoda</b>            |    |                                 |    |                               |
|                 | Programme 1 - General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|                 | Programme 2 - Development Services               | .. | —                               | .. | 2,500,000                     |
| <b>Head 609</b> | <b>Divisional Secretary, Maharagama</b>          |    |                                 |    |                               |
|                 | Programme 1 - General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|                 | Programme 2 - Development Services               | .. | —                               | .. | 2,500,000                     |
| <b>Head 611</b> | <b>Divisional Secretary, Raimalana/Drihiwala</b> |    |                                 |    |                               |
|                 | Programme 1 - General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|                 | Programme 2 - Development Services               | .. | —                               | .. | 2,500,000                     |
| <b>Head 612</b> | <b>Divisional Secretary, Moratuwa</b>            |    |                                 |    |                               |
|                 | Programme 1 - General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|                 | Programme 2 - Development Services               | .. | —                               | .. | 2,500,000                     |
| <b>Head 613</b> | <b>Divisional Secretary, Kerebwa</b>             |    |                                 |    |                               |
|                 | Programme 1 - General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|                 | Programme 2 - Development Services               | .. | —                               | .. | 2,500,000                     |
| <b>Head 614</b> | <b>Divisional Secretary, Homagama</b>            |    |                                 |    |                               |
|                 | Programme 1 - General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|                 | Programme 2 - Development Services               | .. | —                               | .. | 2,500,000                     |
| <b>Head 615</b> | <b>Divisional Secretary, Hanwellia</b>           |    |                                 |    |                               |
|                 | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|                 | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |
| <b>Head 619</b> | <b>Divisional Secretary, Gampaha</b>             |    |                                 |    |                               |
|                 | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|                 | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |
| <b>Head 621</b> | <b>Divisional Secretary, Divulapitiya</b>        |    |                                 |    |                               |
|                 | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|                 |  |    |                                 |    | 2,500,000                     |

|          |                                    | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|------------------------------------|---------------------------------|-------------------------------|
| Head 622 | Divisional Secretary, Katana       |                                 |                               |
|          | Programme 1—General Administration | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services   | —                               | 2,500,000                     |
| Head 623 | Divisional Secretary, Negombo      |                                 |                               |
|          | Programme 1—General Administration | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services   | —                               | 2,500,000                     |
| Head 624 | Divisional Secretary, Minuwangoda  |                                 |                               |
|          | Programme 1—General Administration | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services   | —                               | 2,500,000                     |
| Head 625 | Divisional Secretary, Meerigama    |                                 |                               |
|          | Programme 1—General Administration | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services   | —                               | 2,500,000                     |
| Head 626 | Divisional Secretary, Attanagalla  |                                 |                               |
|          | Programme 1—General Administration | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services   | —                               | 2,500,000                     |
| Head 627 | Divisional Secretary, Ja-Ela       |                                 |                               |
|          | Programme 1—General Administration | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services   | —                               | 2,500,000                     |
| Head 628 | Divisional Secretary, Wattala      |                                 |                               |
|          | Programme 1—General Administration | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services   | —                               | 2,500,000                     |
| Head 629 | Divisional Secretary, Mahara       |                                 |                               |
|          | Programme 1—General Administration | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services   | —                               | 2,500,000                     |
| Head 631 | Divisional Secretary, Donage/Weke  |                                 |                               |
|          | Programme 1—General Administration | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services   | —                               | 2,500,000                     |
| Head 632 | Divisional Secretary, Kelaniya     |                                 |                               |
|          | Programme 1—General Administration | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services   | —                               | 2,500,000                     |



|          |  |    | Recurrent<br>Expenditure<br>Rs. |    | Capital<br>Expenditure<br>Rs. |
|----------|--|----|---------------------------------|----|-------------------------------|
| Head 633 | Divisional Secretary, Riyagama                 |    |                                 |    |                               |
|          | Programme 1—General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services               | .. | —                               | .. | 2,500,000                     |
| Head 638 | Divisional Secretary, Kalutara                 | .. |                                 |    |                               |
|          | Programme 1—General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services               | .. | —                               | .. | 2,500,000                     |
| Head 639 | Divisional Secretary, Panadura                 |    |                                 |    |                               |
|          | Programme 1—General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services               | .. | —                               | .. | 2,500,000                     |
| Head 641 | Divisional Secretary, Bandaragama              |    |                                 |    |                               |
|          | Programme 1—General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services               | .. | —                               | .. | 2,500,000                     |
| Head 642 | Divisional Secretary, Horana                   |    |                                 |    |                               |
|          | Programme 1—General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services               | .. | —                               | .. | 2,500,000                     |
| Head 643 | Divisional Secretary, Bulathsinhala/Madurawala |    |                                 |    |                               |
|          | Programme 1—General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services               | .. | —                               | .. | 2,500,000                     |
| Head 644 | Divisional Secretary, Dodangoda                |    |                                 |    |                               |
|          | Programme 1—General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services               | .. | —                               | .. | 2,500,000                     |
| Head 645 | Divisional Secretary, Beruwala                 |    |                                 |    |                               |
|          | Programme 1—General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services               | .. | —                               | .. | 2,500,000                     |
| Head 646 | Divisional Secretary, Mathugama                |    |                                 |    |                               |
|          | Programme 1—General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services               | .. | —                               | .. | 2,500,000                     |
| Head 647 | Divisional Secretary, Agalawatta               |    |                                 |    |                               |
|          | Programme 1—General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services               | .. | —                               | .. | 2,500,000                     |
| Head 648 | Divisional Secretary, Walallawita              |    |                                 |    |                               |
|          | Programme 1—General Administration             | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services               | .. | —                               | .. | 2,500,000                     |

|          |                                     |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|----------|-------------------------------------|----|--|--|
| Head 653 | Divisional Secretary, Yatinuwara    | .. |  |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | 2,500,000                              |
| Head 654 | Divisional Secretary, Pathadumbura  |    |  |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | 2,500,000                              |
| Head 655 | Divisional Secretary, Udapalatha    |    |  |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | 2,500,000                              |
| Head 656 | Divisional Secretary, Pabage Korale |    |  |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | 2,500,000                              |
| Head 657 | Divisional Secretary, Uduuwara      |    |  |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | 2,500,000                              |
| Head 658 | Divisional Secretary, Thumpane      |    |  |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | 2,500,000                              |
| Head 659 | Divisional Secretary, Kundasale     |    |  |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | 2,500,000                              |
| Head 661 | Divisional Secretary, Panwila       |    |  |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | 2,500,000                              |
| Head 662 | Divisional Secretary, Medadumbura   |    |  |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | 2,500,000                              |
| Head 663 | Divisional Secretary, Udadumbura    |    |  |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | 2,500,000                              |
| Head 664 | Divisional Secretary, Minipe        |    |  |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | 2,500,000                              |

|          |  |    | Recurrent<br>Expenditure<br>Rs. |    | Capital<br>Expenditure<br>Rs. |
|----------|--|----|---------------------------------|----|-------------------------------|
| Head 665 | Divisional Secretary, Pathahewahera                    |    |                                 |    |                               |
|          | Programme 1—General Administration                     | .. | 2,500,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                       | .. | —                               | .. | 2,500,000                     |
| Head 666 | Divisional Secretary, Ganga Ihala Korale               |    |                                 |    |                               |
|          | Programme 1—General Administration                     | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                       | .. | —                               | .. | 2,500,000                     |
| Head 667 | Divisional Secretary, Harispaththuwa                   |    |                                 |    |                               |
|          | Programme 1—General Administration                     | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                       | .. | —                               | .. | 2,500,000                     |
| Head 668 | Divisional Secretary, Kadawathsathara/Gangawata Korale |    |                                 |    |                               |
|          | Programme 1—General Administration                     | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                       | .. | —                               | .. | 2,500,000                     |
| Head 669 | Divisional Secretary, Akurana                          |    |                                 |    |                               |
|          | Programme 1—General Administration                     | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                       | .. | —                               | .. | 2,500,000                     |
| Head 671 | Divisional Secretary, Pujapitiya                       |    |                                 |    |                               |
|          | Programme 1—General Administration                     | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                       | .. | —                               | .. | 2,500,000                     |
| Head 677 | Divisional Secretary, Matale                           |    |                                 |    |                               |
|          | Programme 1—General Administration                     | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                       | .. | —                               | .. | 2,500,000                     |
| Head 678 | Divisional Secretary, Yatawatta                        |    |                                 |    |                               |
|          | Programme 1—General Administration                     | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                       | .. | —                               | .. | 2,500,000                     |
| Head 679 | Divisional Secretary, Galwela                          |    |                                 |    |                               |
|          | Programme 1—General Administration                     | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                       | .. | —                               | .. | 2,500,000                     |
| Head 681 | Divisional Secretary, Dambulla                         |    |                                 |    |                               |
|          | Programme 1—General Administration                     | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                       | .. | —                               | .. | 2,500,000                     |
| Head 682 | Divisional Secretary, Naula                            |    |                                 |    |                               |
|          | Programme 1—General Administration                     | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                       | .. | —                               | .. | 2,500,000                     |

|          |   |    | Recurrent<br>Expenditure<br>Rs. |    | Capital<br>Expenditure<br>Rs. |
|----------|---|----|---------------------------------|----|-------------------------------|
| Head 683 | Divisional Secretary, Ambanganga Korale |    |                                 |    |                               |
|          | Programme 1—General Administration      | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services        | .. | —                               | .. | 2,500,000                     |
| Head 684 | Divisional Secretary, Laggala           |    |                                 |    |                               |
|          | Programme 1—General Administration      | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services        | .. | —                               | .. | 2,500,000                     |
| Head 685 | Divisional Secretary, Wilgamuwa         |    |                                 |    |                               |
|          | Programme 1—General Administration      | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services        | .. | —                               | .. | 2,500,000                     |
| Head 686 | Divisional Secretary, Rathnoda          |    |                                 |    |                               |
|          | Programme 1—General Administration      | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services        | .. | —                               | .. | 2,500,000                     |
| Head 687 | Divisional Secretary, Ukawala           |    |                                 |    |                               |
|          | Programme 1—General Administration      | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services        | .. | —                               | .. | 2,500,000                     |
| Head 688 | Divisional Secretary, Pallepola         |    |                                 |    |                               |
|          | Programme 1—General Administration      | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services        | .. | —                               | .. | 2,500,000                     |
| Head 689 | Divisional Secretary, Nuwara Eliya      |    |                                 |    |                               |
|          | Programme 1—General Administration      | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services        | .. | —                               | .. | 2,500,000                     |
| Head 690 | Divisional Secretary, Ambagamuwa        |    |                                 |    |                               |
|          | Programme 1—General Administration      | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services        | .. | —                               | .. | 2,500,000                     |
| Head 691 | Divisional Secretary, Kuthmale          |    |                                 |    |                               |
|          | Programme 1—General Administration      | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services        | .. | —                               | .. | 2,500,000                     |
| Head 692 | Divisional Secretary, Walapara          |    |                                 |    |                               |
|          | Programme 1—General Administration      | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services        | .. | —                               | .. | 2,500,000                     |
| Head 693 | Divisional Secretary, Hanguanketha      |    |                                 |    |                               |
|          | Programme 1—General Administration      | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services        | .. | —                               | .. | 2,500,000                     |

|          |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|--|---------------------------------|-------------------------------|
| Head 702 | Divisional Secretary, Galle-Four Gravets |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 703 | Divisional Secretary, Thawalama          |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 704 | Divisional Secretary, Niyagama           |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 705 | Divisional Secretary, Ambalangoda        |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 706 | Divisional Secretary, Karadeniya         |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 707 | Divisional Secretary, Elpitiya           |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 708 | Divisional Secretary, Neluma             |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 709 | Divisional Secretary, Negoda             |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 711 | Divisional Secretary, Balapitiya         |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 712 | Divisional Secretary, Hikkaduwa          |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |

|          |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|--|---------------------------------|-------------------------------|
| Head 713 | Divisional Secretary, Akmeemana          |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 714 | Divisional Secretary, Bentota            |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 715 | Divisional Secretary, Habaraduwa         |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 716 | Divisional Secretary, Baddegama          |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 717 | Divisional Secretary, Yakkalamulla       |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 718 | Divisional Secretary, Hope—Poddala       |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 723 | Divisional Secretary, Matara             |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 724 | Divisional Secretary Weligama/We Ipitiya |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 725 | Divisional Secretary, Kambarupitiya      |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 726 | Divisional Secretary, Hakmana            |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |
| Head 727 | Divisional Secretary, Pasgoda            |                                 |                               |
|          | Programme 1—General Administration ..    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..      | — ..                            | 2,500,000                     |

|          |                                    |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |           |
|----------|------------------------------------|----|--|--|-----------|
| Head 728 | Divisional Secretary, Kotapola     |    |  |  |           |
|          | Programme 1—General Administration | .. | 2,000,000                                | ..                                     | 390,000   |
|          | Programme 2—Development Services   | .. | —  | ..                                     | 2,500,000 |
| Head 729 | Divisional Secretary, Malimboda    |    |  |  |           |
|          | Programme 1—General Administration | .. | 2,000,000                                | ..                                     | 390,000   |
|          | Programme 2—Development Services   | .. | —  | ..                                     | 2,500,000 |
| Head 731 | Divisional Secretary, Akuressa     |    |  |  |           |
|          | Programme 1—General Administration | .. | 2,000,000                                | ..                                     | 390,000   |
|          | Programme 2—Development Services   | .. | —  | ..                                     | 2,500,000 |
| Head 732 | Divisional Secretary, Dickwella    |    |  |  |           |
|          | Programme 1—General Administration | .. | 2,000,000                                | ..                                     | 390,000   |
|          | Programme 2—Development Services   | .. | —  | ..                                     | 2,500,000 |
| Head 733 | Divisional Secretary, Thihagoda    |    |  |  |           |
|          | Programme 1—General Administration | .. | 2,000,000                                | ..                                     | 390,000   |
|          | Programme 2—Development Services   | .. | —  | ..                                     | 2,500,000 |
| Head 734 | Divisional Secretary, Makitiyana   |    |  |  |           |
|          | Programme 1—General Administration | .. | 2,000,000                                | ..                                     | 390,000   |
|          | Programme 2—Development Services   | .. | —  | ..                                     | 2,500,000 |
| Head 735 | Divisional Secretary, Devinawara   |    |  |  |           |
|          | Programme 1—General Administration | .. | 2,000,000                                | ..                                     | 390,000   |
|          | Programme 2—Development Services   | .. | —  | ..                                     | 2,500,000 |
| Head 741 | Divisional Secretary, Hambantota   |    |  |  |           |
|          | Programme 1—General Administration | .. | 2,000,000                                | ..                                     | 390,000   |
|          | Programme 2—Development Services   | .. | —  | ..                                     | 2,500,000 |
| Head 742 | Divisional Secretary, Tangalle     |    |  |  |           |
|          | Programme 1—General Administration | .. | 2,000,000                                | ..                                     | 390,000   |
|          | Programme 2—Development Services   | .. | —  | ..                                     | 2,500,000 |
| Head 743 | Divisional Secretary, Ambalantota  |    |  |  |           |
|          | Programme 1—General Administration | .. | 2,000,000                                | ..                                     | 390,000   |
|          | Programme 2—Development Services   | .. | —  | ..                                     | 2,500,000 |
| Head 744 | Divisional Secretary, Weraaketiya  |    |  |  |           |
|          | Programme 1—General Administration | .. | 2,000,000                                | ..                                     | 390,000   |
|          | Programme 2—Development Services   | .. | —  | ..                                     | 2,500,000 |

|          |   |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> |    | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|----------|---|----|--|----|--|
| Head 745 | Divisional Secretary, Tissamaharamaya                     |    |  |    |  |
|          | Programme 1—General Administration                        | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services                          | .. | —  | .. | 2,500,000                              |
| Head 746 | Divisional Secretary, Katirwana                           |    |  |    |  |
|          | Programme 1—General Administration                        | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services                          | .. | —  | .. | 2,500,000                              |
| Head 747 | Divisional Secretary, Beliatta                            |    |  |    |  |
|          | Programme 1—General Administration                        | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services                          | .. | —  | .. | 2,500,000                              |
| Head 748 | Divisional Secretary, Angunakolapelessa                   |    |  |    |  |
|          | Programme 1—General Administration                        | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services                          | .. | —  | .. | 2,500,000                              |
| Head 749 | Divisional Secretary, Lunugamvithera                      |    |  |    |  |
|          | Programme 1—General Administration                        | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services                          | .. | —  | .. | 2,500,000                              |
| Head 754 | Divisional Secretary, Vadamadachchi East<br>(Point Pedro) |    |  |    |  |
|          | Programme 1—General Administration                        | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services                          | .. | —  | .. | 2,500,000                              |
| Head 755 | Divisional Secretary, Chavakachcheri                      |    |  |    |  |
|          | Programme 1—General Administration                        | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services                          | .. | —  | .. | 2,500,000                              |
| Head 756 | Divisional Secretary, Vadamadachchi North                 |    |  |    |  |
|          | Programme 1—General Administration                        | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services                          | .. | —  | .. | 2,500,000                              |
| Head 757 | Divisional Secretary, Nallur                              |    |  |    |  |
|          | Programme 1—General Administration                        | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services                          | .. | —  | .. | 2,500,000                              |
| Head 758 | Divisional Secretary, Vellurana East                      |    |  |    |  |
|          | Programme 1—General Administration                        | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services                          | .. | —  | .. | 2,500,000                              |



|          |   |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|----------|---|----|--|--|
| Head 759 | Divisional Secretary, Valikamam South         |    |  |  |
|          | Programme 1—General Administration            | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services              | .. | —  | 2,500,000                              |
| Head 761 | Divisional Secretary, Vadamadachechi SW       |    |  |  |
|          | Programme 1—General Administration            | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services              | .. | —  | 2,500,000                              |
| Head 762 | Divisional Secretary, Valikamam North         |    |  |  |
|          | Programme 1—General Administration            | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services              | .. | —  | 2,500,000                              |
| Head 763 | Divisional Secretary, Valikamam SW            | .. |  |  |
|          | Programme 1—General Administration            | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services              | .. | —  | 2,500,000                              |
| Head 764 | Divisional Secretary, Delft                   |    |  |  |
|          | Programme 1—General Administration            | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services              | .. | —  | 2,500,000                              |
| Head 765 | Divisional Secretary, Island South (Veilalai) |    |  |  |
|          | Programme 1—General Administration            | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services              | .. | —  | 2,500,000                              |
| Head 766 | Divisional Secretary, Viliam West             |    |  |  |
|          | Programme 1—General Administration            | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services              | .. | —  | 2,500,000                              |
| Head 767 | Divisional Secretary, Kayts                   |    |  |  |
|          | Programme 1—General Administration            | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services              | .. | —  | 2,500,000                              |
| Head 768 | Divisional Secretary, Jaffna                  |    |  |  |
|          | Programme 1—General Administration            | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services              | .. | —  | 2,500,000                              |
| Head 773 | Divisional Secretary, Mannar                  | .. |  |  |
|          | Programme 1—General Administration            | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services              | .. | —  | 2,500,000                              |
| Head 774 | Divisional Secretary, Manthai West            |    |  |  |
|          | Programme 1—General Administration            | .. | 2,000,000                                | 390,000                                |
|          | Programme 2—Development Services              | .. | —  | 2,500,000                              |

|          |  |    | Recurrent<br>Expenditure<br>Rs. |    | Capital<br>Expenditure<br>Rs. |
|----------|--|----|---------------------------------|----|-------------------------------|
| Head 775 | Divisional Secretary, Nanaddan             |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 776 | Divisional Secretary, Munalh               |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 777 | Divisional Secretary, Madhu                |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 782 | Divisional Secretary, Vauniya South        |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 783 | Divisional Secretary, Vauniya              |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 784 | Divisional Secretary, Vavuniya North       |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 785 | Divisional Secretary, Vengala Chelidikulam |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 791 | Divisional Secretary, Pathukudiyeryipu     |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 792 | Divisional Secretary, Maritimpaththu       |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 793 | Divisional Secretary, Manthal East         |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 794 | Divisional Secretary, Tunnakal             |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |

|          |   |    | Recurrent<br>Expenditure<br>Rs. |    | Capital<br>Expenditure<br>Rs. |
|----------|---|----|---------------------------------|----|-------------------------------|
| Head 799 | Divisional Secretary, Karachchi                           |    |                                 |    |                               |
|          | Programme 1—General Administration                        | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                          | .. | —                               | .. | 2,500,000                     |
| Head 801 | Divisional Secretary, Poonakari                           | .. |                                 |    |                               |
|          | Programme 1—General Administration                        | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                          | .. | —                               | .. | 2,500,000                     |
| Head 802 | Divisional Secretary, Pachchilapallai                     | .. |                                 |    |                               |
|          | Programme 1—General Administration                        | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                          | .. | —                               | .. | 2,500,000                     |
| Head 807 | Divisional Secretary, Kattankudy                          |    |                                 |    |                               |
|          | Programme 1—General Administration                        | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                          | .. | —                               | .. | 2,500,000                     |
| Head 808 | Divisional Secretary, Eravurpaththu                       |    |                                 |    |                               |
|          | Programme 1—General Administration                        | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                          | .. | —                               | .. | 2,500,000                     |
| Head 809 | Divisional Secretary, Eravur Town                         |    |                                 |    |                               |
|          | Programme 1—General Administration                        | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                          | .. | —                               | .. | 2,500,000                     |
| Head 811 | Divisional Secretary, Mannarai South and<br>Eruvilpaththu |    |                                 |    |                               |
|          | Programme 1—General Administration                        | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                          | .. | —                               | .. | 2,500,000                     |
| Head 812 | Divisional Secretary, Mannarai North<br>(Batticaloa Town) |    |                                 |    |                               |
|          | Programme 1—General Administration                        | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                          | .. | —                               | .. | 2,500,000                     |
| Head 813 | Divisional Secretary, Korale West                         |    |                                 |    |                               |
|          | Programme 1—General Administration                        | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                          | .. | —                               | .. | 2,500,000                     |
| Head 814 | Divisional Secretary, Koralepaththu                       |    |                                 |    |                               |
|          | Programme 1—General Administration                        | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                          | .. | —                               | .. | 2,500,000                     |
| Head 815 | Divisional Secretary, Mannarai West                       |    |                                 |    |                               |
|          | Programme 1—General Administration                        | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                          | .. | —                               | .. | 2,500,000                     |

|          |  |    | Recurrent<br>Expenditure<br>Rs. |    | Capital<br>Expenditure<br>Rs. |
|----------|--|----|---------------------------------|----|-------------------------------|
| Head 816 | Divisional Secretary, Kozalepaththu North  |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,300,000                     |
| Head 817 | Divisional Secretary, Mannuani             |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,300,000                     |
| Head 818 | Divisional Secretary, Mannuani SW          |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,300,000                     |
| Head 819 | Divisional Secretary, Porathivupaththu     |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 824 | Divisional Secretary, Namaloya/Ampara Town |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,300,000                     |
| Head 825 | Divisional Secretary, Dehiatta Kandiya     |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 826 | Divisional Secretary, Padiyatalawa         |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,300,000                     |
| Head 827 | Divisional Secretary, Mahaoya              |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,300,000                     |
| Head 828 | Divisional Secretary, Uhana                |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,500,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 829 | Divisional Secretary, Damana               |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |
| Head 831 | Divisional Secretary, Lahugala             |    |                                 |    |                               |
|          | Programme 1—General Administration         | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services           | .. | —                               | .. | 2,500,000                     |

|          |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|--|---------------------------------|-------------------------------|
| Head 832 | Divisional Secretary, Pothuvil                           |                                 |                               |
|          | Programme 1—General Administration ..                    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..                      | — ..                            | 2,500,000                     |
| Head 833 | Divisional Secretary, Aliyadivembu                       |                                 |                               |
|          | Programme 1—General Administration ..                    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..                      | — ..                            | 2,500,000                     |
| Head 834 | Divisional Secretary, Karunkodithivu/Akkarni-<br>paththu |                                 |                               |
|          | Programme 1—General Administration ..                    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..                      | — ..                            | 2,500,000                     |
| Head 835 | Divisional Secretary, Addalachenai                       |                                 |                               |
|          | Programme 1—General Administration ..                    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..                      | — ..                            | 2,500,000                     |
| Head 836 | Divisional Secretary, Ninthavur/Karathivu                |                                 |                               |
|          | Programme 1—General Administration ..                    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..                      | — ..                            | 2,500,000                     |
| Head 837 | Divisional Secretary, Kalmunai                           |                                 |                               |
|          | Programme 1—General Administration ..                    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..                      | — ..                            | 2,500,000                     |
| Head 838 | Divisional Secretary, Thirukkoviil                       |                                 |                               |
|          | Programme 1—General Administration ..                    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..                      | — ..                            | 2,500,000                     |
| Head 839 | Divisional Secretary, Sammanthurai                       |                                 |                               |
|          | Programme 1—General Administration ..                    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..                      | — ..                            | 2,500,000                     |
| Head 844 | Divisional Secretary, Trincomalee Town—Four<br>Gravels   |                                 |                               |
|          | Programme 1—General Administration ..                    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..                      | — ..                            | 2,500,000                     |
| Head 845 | Divisional Secretary, Padavi Siripara                    |                                 |                               |
|          | Programme 1—General Administration ..                    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..                      | — ..                            | 2,500,000                     |
| Head 846 | Divisional Secretary, Gonarankadawala                    |                                 |                               |
|          | Programme 1—General Administration ..                    | 2,000,000 ..                    | 390,000                       |
|          | Programme 2—Development Services ..                      | — ..                            | 2,500,000                     |

|          |                                       | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|---------------------------------------|---------------------------------|-------------------------------|
| Head 847 | Divisional Secretary, Kinniya         |                                 |                               |
|          | Programme 1—General Administration    | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services      | —                               | 2,500,000                     |
| Head 848 | Divisional Secretary, Seruwawila      |                                 |                               |
|          | Programme 1—General Administration    | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services      | —                               | 2,500,000                     |
| Head 849 | Divisional Secretary, Muttur          |                                 |                               |
|          | Programme 1—General Administration    | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services      | —                               | 2,500,000                     |
| Head 851 | Divisional Secretary, Kantale         |                                 |                               |
|          | Programme 1—General Administration    | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services      | —                               | 2,500,000                     |
| Head 852 | Divisional Secretary, Kuchchaveli     |                                 |                               |
|          | Programme 1—General Administration    | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services      | —                               | 2,500,000                     |
| Head 853 | Divisional Secretary, Morawewa        |                                 |                               |
|          | Programme 1—General Administration    | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services      | —                               | 2,500,000                     |
| Head 854 | Divisional Secretary, Thambalangamuwa |                                 |                               |
|          | Programme 1—General Administration    | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services      | —                               | 2,500,000                     |
| Head 859 | Divisional Secretary, Mahawa          |                                 |                               |
|          | Programme 1—General Administration    | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services      | —                               | 2,500,000                     |
| Head 861 | Divisional Secretary, Nikaweratiya    |                                 |                               |
|          | Programme 1—General Administration    | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services      | —                               | 2,500,000                     |
| Head 862 | Divisional Secretary, Giribawa        |                                 |                               |
|          | Programme 1—General Administration    | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services      | —                               | 2,500,000                     |
| Head 863 | Divisional Secretary, Alawwa          |                                 |                               |
|          | Programme 1—General Administration    | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services      | —                               | 2,500,000                     |
| Head 864 | Divisional Secretary, Galgamuwa       |                                 |                               |
|          | Programme 1—General Administration    | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services      | —                               | 2,500,000                     |

|          |                                       | <i>Recurrent<br/>Expenditure<br/>Rs.</i> | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|----------|---------------------------------------|--|--|
| Head 865 | Divisional Secretary, Kurunegala      |  |  |
|          | Programme 1—General Administration .. | 2,000,000 ..                             | 390,000                                |
|          | Programme 2—Development Services ..   | — ..                                     | 2,500,000                              |
| Head 866 | Divisional Secretary, Mawathagama     |  |  |
|          | Programme 1—General Administration .. | 2,000,000 ..                             | 390,000                                |
|          | Programme 2—Development Services ..   | — ..                                     | 2,500,000                              |
| Head 867 | Divisional Secretary, Kuliyaipitiya   |  |  |
|          | Programme 1—General Administration .. | 2,000,000 ..                             | 390,000                                |
|          | Programme 2—Development Services ..   | — ..                                     | 2,500,000                              |
| Head 868 | Divisional Secretary, Wariyapola      |  |  |
|          | Programme 1—General Administration .. | 2,000,000 ..                             | 390,000                                |
|          | Programme 2—Development Services ..   | — ..                                     | 2,500,000                              |
| Head 869 | Divisional Secretary, Polpitiyagama   |  |  |
|          | Programme 1—General Administration .. | 2,000,000 ..                             | 390,000                                |
|          | Programme 2—Development Services ..   | — ..                                     | 2,500,000                              |
| Head 871 | Divisional Secretary, Pannala         |  |  |
|          | Programme 1—General Administration .. | 2,000,000 ..                             | 390,000                                |
|          | Programme 2—Development Services ..   | — ..                                     | 2,500,000                              |
| Head 872 | Divisional Secretary, Bingiriya       |  |  |
|          | Programme 1—General Administration .. | 2,000,000 ..                             | 390,000                                |
|          | Programme 2—Development Services ..   | — ..                                     | 2,500,000                              |
| Head 873 | Divisional Secretary, Kobsigane       |  |  |
|          | Programme 1—General Administration .. | 2,000,000 ..                             | 390,000                                |
|          | Programme 2—Development Services ..   | — ..                                     | 2,500,000                              |
| Head 874 | Divisional Secretary, Polgahawela     |  |  |
|          | Programme 1—General Administration .. | 2,000,000 ..                             | 390,000                                |
|          | Programme 2—Development Services ..   | — ..                                     | 2,500,000                              |
| Head 875 | Divisional Secretary, Ibbagamuwa      |  |  |
|          | Programme 1—General Administration .. | 2,000,000 ..                             | 390,000                                |
|          | Programme 2—Development Services ..   | — ..                                     | 2,500,000                              |
| Head 876 | Divisional Secretary, Panduwasnuwara  |  |  |
|          | Programme 1—General Administration .. | 2,000,000 ..                             | 390,000                                |
|          | Programme 2—Development Services ..   | — ..                                     | 2,500,000                              |
| Head 877 | Divisional Secretary, Ridigama        |  |  |
|          | Programme 1—General Administration .. | 2,000,000 ..                             | 390,000                                |
|          | Programme 2—Development Services ..   | — ..                                     | 2,500,000                              |

|          |  | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|--|---------------------------------|-------------------------------|
| Head 882 | Divisional Secretary, Woonappuwa               |                                 |                               |
|          | Programme 1—General Administration             | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services               | —                               | 2,500,000                     |
| Head 883 | Divisional Secretary, Naththandiya             |                                 |                               |
|          | Programme 1—General Administration             | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services               | —                               | 2,500,000                     |
| Head 884 | Divisional Secretary, Chilaw                   |                                 |                               |
|          | Programme 1—General Administration             | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services               | —                               | 2,500,000                     |
| Head 885 | Divisional Secretary, Arachchikattuwa          |                                 |                               |
|          | Programme 1—General Administration             | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services               | —                               | 2,500,000                     |
| Head 886 | Divisional Secretary, Puttalam                 |                                 |                               |
|          | Programme 1—General Administration             | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services               | —                               | 2,500,000                     |
| Head 887 | Divisional Secretary, Kalpitiya                |                                 |                               |
|          | Programme 1—General Administration             | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services               | —                               | 2,500,000                     |
| Head 888 | Divisional Secretary, Wanathawilluwa           |                                 |                               |
|          | Programme 1—General Administration             | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services               | —                               | 2,500,000                     |
| Head 889 | Divisional Secretary, Karuwalagaswewa          |                                 |                               |
|          | Programme 1—General Administration             | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services               | —                               | 2,500,000                     |
| Head 891 | Divisional Secretary, Nawagathibegama          |                                 |                               |
|          | Programme 1—General Administration             | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services               | —                               | 2,500,000                     |
| Head 892 | Divisional Secretary, Ananaduwa                |                                 |                               |
|          | Programme 1—General Administration             | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services               | —                               | 2,500,000                     |
| Head 897 | Divisional Secretary, Nuwaragampalatha East    |                                 |                               |
|          | Programme 1—General Administration             | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services               | —                               | 2,500,000                     |
| Head 898 | Divisional Secretary, Nuwaragampalatha Central |                                 |                               |
|          | Programme 1—General Administration             | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services               | —                               | 2,500,000                     |



|          |   | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|---|---------------------------------|-------------------------------|
| Head 899 | Divisional Secretary, Rambewa           |                                 |                               |
|          | Programme 1—General Administration      | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services        | —                               | 2,500,000                     |
| Head 901 | Divisional Secretary, Medawachchiya     |                                 |                               |
|          | Programme 1—General Administration      | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services        | —                               | 2,500,000                     |
| Head 902 | Divisional Secretary, Kebithigollewa    |                                 |                               |
|          | Programme 1—General Administration      | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services        | —                               | 2,500,000                     |
| Head 903 | Divisional Secretary, Padawiya          |                                 |                               |
|          | Programme 1—General Administration      | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services        | —                               | 2,500,000                     |
| Head 904 | Divisional Secretary, Mihintale         |                                 |                               |
|          | Programme 1—General Administration      | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services        | —                               | 2,500,000                     |
| Head 905 | Divisional Secretary, Galenbindunawewa  |                                 |                               |
|          | Programme 1—General Administration      | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services        | —                               | 2,500,000                     |
| Head 906 | Divisional Secretary, Kahatagasdigiliya |                                 |                               |
|          | Programme 1—General Administration      | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services        | —                               | 2,500,000                     |
| Head 907 | Divisional Secretary, Horowpathana      |                                 |                               |
|          | Programme 1—General Administration      | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services        | —                               | 2,500,000                     |
| Head 908 | Divisional Secretary, Thalawa           |                                 |                               |
|          | Programme 1—General Administration      | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services        | —                               | 2,500,000                     |
| Head 909 | Divisional Secretary, Neechchiyagama    |                                 |                               |
|          | Programme 1—General Administration      | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services        | —                               | 2,500,000                     |
| Head 911 | Divisional Secretary, Ipalegama         |                                 |                               |
|          | Programme 1—General Administration      | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services        | —                               | 2,500,000                     |
| Head 912 | Divisional Secretary, Kekirawa          |                                 |                               |
|          | Programme 1—General Administration      | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services        | —                               | 2,500,000                     |

|          |                                     |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> |    | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|----------|-------------------------------------|----|--|----|--|
| Head 913 | Divisional Secretary, Thirappane    |    |  |    |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | .. | 2,500,000                              |
| Head 914 | Divisional Secretary, Palagala      |    |  |    |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | .. | 2,500,000                              |
| Head 915 | Divisional Secretary, Galnewa       |    |  |    |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | .. | 2,500,000                              |
| Head 916 | Divisional Secretary, Rajanganaya   |    |  |    |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | .. | 2,500,000                              |
| Head 921 | Divisional Secretary, Medirigiriya  |    |  |    |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | .. | 2,500,000                              |
| Head 922 | Divisional Secretary, Lankapura     |    |  |    |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | .. | 2,500,000                              |
| Head 923 | Divisional Secretary, Elahera       |    |  |    |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | .. | 2,500,000                              |
| Head 924 | Divisional Secretary, Hingurakgoda  |    |  |    |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | .. | 2,500,000                              |
| Head 925 | Divisional Secretary, Thammakaduwa  |    |  |    |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | .. | 2,500,000                              |
| Head 926 | Divisional Secretary, Dimbulagala   |    |  |    |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | .. | 2,500,000                              |
| Head 931 | Divisional Secretary, Mahiyangana   |    |  |    |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | .. | 2,500,000                              |
| Head 932 | Divisional Secretary, Rikimaliyadda |    |  |    |  |
|          | Programme 1—General Administration  | .. | 2,000,000                                | .. | 390,000                                |
|          | Programme 2—Development Services    | .. | —  | .. | 2,500,000                              |

|          |                                      | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|--------------------------------------|---------------------------------|-------------------------------|
| Head 933 | Divisional Secretary, Migahakulla    |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 934 | Divisional Secretary, Kandaketiya    |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 935 | Divisional Secretary, Soranathota    |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 936 | Divisional Secretary, Badulla        |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 937 | Divisional Secretary, Passara        |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 938 | Divisional Secretary, Halkola        |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 939 | Divisional Secretary, Welisara       |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 941 | Divisional Secretary, Uva Paramagama |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 942 | Divisional Secretary, Bandaruwela    |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 943 | Divisional Secretary, Ella           |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 944 | Divisional Secretary, Haputale       |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 945 | Divisional Secretary, Haldunmulla    |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |

|          |                                      | Recurrent<br>Expenditure<br>Rs. | Capital<br>Expenditure<br>Rs. |
|----------|--------------------------------------|---------------------------------|-------------------------------|
| Head 951 | Divisional Secretary, Bibile         |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 952 | Divisional Secretary, Madagama       |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 953 | Divisional Secretary, Madulla        |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 954 | Divisional Secretary, Siyambalanduwa |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 955 | Divisional Secretary, Monaragala     |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 956 | Divisional Secretary, Baddegamulla   |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 957 | Divisional Secretary, Thanamaliwila  |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 958 | Divisional Secretary, Buttala        |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 959 | Divisional Secretary, Wellawaya      |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 961 | Divisional Secretary, Katragama      |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 966 | Divisional Secretary, Ratnapura      |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |
| Head 957 | Divisional Secretary, Kurunegala     |                                 |                               |
|          | Programme 1—General Administration   | 2,000,000                       | 390,000                       |
|          | Programme 2—Development Services     | —                               | 2,500,000                     |

|          |  |    | Recurrent<br>Expenditure<br>Rs. |    | Capital<br>Expenditure<br>Rs. |
|----------|--|----|---------------------------------|----|-------------------------------|
| Head 968 | Divisional Secretary, Heliyangoda                |    |                                 |    |                               |
|          | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |
| Head 969 | Divisional Secretary, Nivithigala                |    |                                 |    |                               |
|          | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |
| Head 971 | Divisional Secretary, Ayagama                    |    |                                 |    |                               |
|          | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |
| Head 972 | Divisional Secretary, Petmadulla                 |    |                                 |    |                               |
|          | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |
| Head 973 | Divisional Secretary, Atakalanpenna (Godakawela) |    |                                 |    |                               |
|          | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |
| Head 974 | Divisional Secretary, Imbulpe                    |    |                                 |    |                               |
|          | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |
| Head 975 | Divisional Secretary, Kalawana                   |    |                                 |    |                               |
|          | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |
| Head 976 | Divisional Secretary, Weligepola                 |    |                                 |    |                               |
|          | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |
| Head 977 | Divisional Secretary, Balangoda                  |    |                                 |    |                               |
|          | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |
| Head 978 | Divisional Secretary, Kolonna                    |    |                                 |    |                               |
|          | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |
| Head 979 | Divisional Secretary, Embilipitiya               |    |                                 |    |                               |
|          | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |
| Head 984 | Divisional Secretary, Dehiowita                  |    |                                 |    |                               |
|          | Programme 1—General Administration               | .. | 2,000,000                       | .. | 390,000                       |
|          | Programme 2—Development Services                 | .. | —                               | .. | 2,500,000                     |

|                 |   |    | <i>Recurrent<br/>Expenditure<br/>Rs.</i> |    | <i>Capital<br/>Expenditure<br/>Rs.</i> |
|-----------------|---|----|--|----|--|
| <b>Head 983</b> | <b>Divisional Secretary, Yatiyanlota</b>  |    |  |    |  |
|                 | Programme 1—General Administration        | .. | 2,000,000                                | .. | 390,000                                |
|                 | Programme 2—Development Services          | .. | —  | .. | 2,500,000                              |
| <b>Head 986</b> | <b>Divisional Secretary, Rambukkana</b>   |    |  |    |  |
|                 | Programme 1—General Administration        | .. | 2,000,000                                | .. | 390,000                                |
|                 | Programme 2—Development Services          | .. | —  | .. | 2,500,000                              |
| <b>Head 987</b> | <b>Divisional Secretary, Aranyake</b>     |    |  |    |  |
|                 | Programme 1—General Administration        | .. | 2,000,000                                | .. | 390,000                                |
|                 | Programme 2—Development Services          | .. | —  | .. | 2,500,000                              |
| <b>Head 988</b> | <b>Divisional Secretary, Deraniyagala</b> |    |  |    |  |
|                 | Programme 1—General Administration        | .. | 2,000,000                                | .. | 390,000                                |
|                 | Programme 2—Development Services          | .. | —  | .. | 2,500,000                              |
| <b>Head 989</b> | <b>Divisional Secretary, Galle</b>        |    |  |    |  |
|                 | Programme 1—General Administration        | .. | 2,000,000                                | .. | 390,000                                |
|                 | Programme 2—Development Services          | .. | —  | .. | 2,500,000                              |
| <b>Head 991</b> | <b>Divisional Secretary, Kegalle</b>      |    |  |    |  |
|                 | Programme 1—General Administration        | .. | 2,000,000                                | .. | 390,000                                |
|                 | Programme 2—Development Services          | .. | —  | .. | 2,500,000                              |
| <b>Head 992</b> | <b>Divisional Secretary, Mawatha</b>      |    |  |    |  |
|                 | Programme 1—General Administration        | .. | 2,000,000                                | .. | 390,000                                |
|                 | Programme 2—Development Services          | .. | —  | .. | 2,500,000                              |
| <b>Head 993</b> | <b>Divisional Secretary, Rawanwella</b>   |    |  |    |  |
|                 | Programme 1—General Administration        | .. | 2,000,000                                | .. | 390,000                                |
|                 | Programme 2—Development Services          | .. | —  | .. | 2,500,000                              |
| <b>Head 994</b> | <b>Divisional Secretary, Warakapala</b>   |    |  |    |  |
|                 | Programme 1—General Administration        | .. | 2,000,000                                | .. | 390,000                                |
|                 | Programme 2—Development Services          | .. | —  | .. | 2,500,000                              |

## SECOND SCHEDULE

| Department   | Item No. | (I)<br>Activities of the Government | (II)<br>Maximum limits of Expenditure of the activities of Government |     |     |     | (III)<br>Minimum limits of Receipts to be credited to the account of the activities of Government |     |     |     | (IV)<br>Maximum limits of Debt Balances of the activities of Government |     |     |     | (V)<br>Maximum limits of Liabilities of the activities of Government |     |     |     |
|--|----------|-------------------------------------|---|-----|-----|-----|---|-----|-----|-----|---|-----|-----|-----|--|-----|-----|-----|
|  |          |                                     | Rs.   | Rs. | Rs. | Rs. | Rs.   | Rs. | Rs. | Rs. | Rs.   | Rs. | Rs. | Rs. | Rs.  | Rs. | Rs. | Rs. |
| His Excellency the President                             | 20001..  | Advances to Staff                   | 5,200,000..   |     |     |     | 1,100,000..   |     |     |     | 11,200,000..  |     |     |     |  |     |     |     |
| Prime Minister   | 20301..  | Advances to Public Officers         | 1,075,000..   |     |     |     | 300,000..   |     |     |     | 2,600,000..   |     |     |     |  |     |     |     |
| Judges of the Supreme Court                              | 20201..  | Advances to Public Officers         | 600,000..   |     |     |     | 100,000..   |     |     |     | 1,820,000..   |     |     |     |  |     |     |     |
| Office of the Cabinet of Ministers                       | 20501..  | Advances to Public Officers         | 650,000..   |     |     |     | 180,000..   |     |     |     | 1,400,000..   |     |     |     |  |     |     |     |
| Office of the Secretary-General of Parliament            | 20401..  | Advances to Staff                   | 15,000,000..  |     |     |     | 3,000,000..   |     |     |     | 38,000,000..  |     |     |     |  |     |     |     |
| Auditor-General  | 20601..  | Advances to Public Officers         | 25,500,000..  |     |     |     | 4,900,000..   |     |     |     | 52,500,000..  |     |     |     |  |     |     |     |
| Office of the Leader of the House of Parliament          | 20601..  | Advances to Public Officers         | 750,000..   |     |     |     | 200,000..   |     |     |     | 1,100,000..   |     |     |     |  |     |     |     |
| Office of the Chief Govt. Whip                           | 20701..  | Advances to Public Officers         | 300,000..   |     |     |     | 120,000..   |     |     |     | 749,000..   |     |     |     |  |     |     |     |
| Office of the Leader of the Opposition in Parliament     | 20801..  | Advances to Public Officers         | 294,000..   |     |     |     | 83,000..  |     |     |     | 494,000..   |     |     |     |  |     |     |     |
| Commissioner of Elections                                | 20901..  | Advances to Public Officers         | 5,000,000..   |     |     |     | 1,600,000..   |     |     |     | 11,900,000..  |     |     |     |  |     |     |     |
| Judicial Service Commission                              | 21101..  | Advances to Public Officers         | 1,500,000..   |     |     |     | 400,000..   |     |     |     | 3,500,000..   |     |     |     |  |     |     |     |
| Public Service Commission                                | 21201..  | Advances to Public Officers         | 400,000..   |     |     |     | 200,000..   |     |     |     | 752,000..   |     |     |     |  |     |     |     |
| Education Service Commission (Public Service Commission) | 21302..  | Advances to Public Officers         | 600,000..   |     |     |     | 340,000..   |     |     |     | 1,250,000..   |     |     |     |  |     |     |     |
| Parliamentary Commissioner for Administration            | 21301..  | Advances to Public Officers         | 50,000..  |     |     |     | 30,000..  |     |     |     | 88,000..  |     |     |     |  |     |     |     |
| Office of the former President                           | 21401..  | Advances to Public Officers         | 50,000..  |     |     |     | 25,000..  |     |     |     | 120,000..   |     |     |     |  |     |     |     |
| Finance Commission                                       | 21501..  | Advances to Public Officers         | 624,000..   |     |     |     | 81,000..  |     |     |     | 1,050,000..   |     |     |     |  |     |     |     |
| National Education Commission                            | 21601..  | Advances to Public Officers         | 400,000..   |     |     |     | 300,000..   |     |     |     | 300,000..   |     |     |     |  |     |     |     |

|   |         |   |               |               |               |   |
|---|---------|---|---------------|---------------|---------------|---|
| Minister of Buddha Sasana                                 | 22061.. | Advances to Public Officers                                     | 1,200,000..   | 300,000..     | 2,500,000..   | — |
| Buddhist Affairs  | 22101.. | Advances to Public Officers                                     | 3,000,000..   | 650,000..     | 5,600,000..   | — |
| Minister of Defence                                       | 23001.. | Advances to Public Officers                                     | 40,000,000..  | 20,000,000..  | 70,000,000..  | — |
| Sri Lanka Army  | 23101.. | Advances to Public Officers                                     | 197,575,000.. | 130,000,000.. | 197,200,000.. | — |
|   | 23102.. | Agricultural Development work under-<br>taken by the Army Units | 1,900,000..   | 2,100,000..   | 500,000..     | — |
| Sri Lanka Navy  | 23201.. | Advances to Public Officers                                     | 50,000,000..  | 35,000,000..  | 60,000,000..  | — |
| Sri Lanka Air Force                                       | 23301.. | Advances to Public Officers                                     | 75,000,000..  | 35,000,000..  | 135,000,000.. | — |
| Police  | 23401.. | Advances to Public Officers                                     | 150,000,000.. | 90,000,000..  | 225,000,000.. | — |
| Civil Aviation  | 23501.. | Advances to Public Officers                                     | 1,132,000..   | 525,000..     | 2,700,000..   | — |
| Immigration and Emigration                                | 23601.. | Advances to Public Officers                                     | 7,000,000..   | 2,300,000..   | 12,500,000..  | — |
| Registration of Persons                                   | 23701.. | Advances to Public Officers                                     | 4,500,000..   | 1,800,000..   | 5,600,000..   | — |
| Minister of Policy Planning and Imple-<br>mentation       | 23801.. | Advances to Public Officers                                     | 9,500,000..   | 3,000,000..   | 15,000,000..  | — |
| National Planning   | 25101.. | Advances to Public Officers                                     | 9,900,000..   | 750,000..     | 4,000,000..   | — |
| Census and Statistics                                     | 25201.. | Advances to Public Officers                                     | 15,000,000..  | 4,000,000..   | 29,000,000..  | — |
| Town and Country Planning                                 | 25301.. | Advances to Public Officers                                     | 5,000,000..   | 1,500,000..   | 10,025,000..  | — |
| Minister of Foreign Affairs                               | 26001.. | Advances to Public Officers                                     | 5,000,000..   | 2,000,000..   | 10,700,000..  | — |
| Sri Lanka Missions Abroad                                 | 26002.. | Advances to Public Officers                                     | 1,900,000..   | 600,000..     | 2,200,000..   | — |
| Minister of Lands, Irrigation and<br>Mahaweli Development | 27001.. | Advances to Public Officers                                     | 4,000,000..   | 2,000,000..   | 13,000,000..  | — |
| Irrigation  | 27101.. | Advances to Public Officers                                     | 50,000,000..  | 14,000,000..  | 59,000,000..  | — |
| Land Commissioner   | 27201.. | Advances to Public Officers                                     | 16,000,000..  | 3,100,000..   | 26,000,000..  | — |
|   | 27202.. | Issue of title grants under LDO                                 | 3,000,000..   | 3,000,000..   | —             | — |
| Land Settlement   | 27301.. | Advances to Public Officers                                     | 1,800,000..   | 900,000..     | 2,000,000..   | — |
| Survey  | 27401.. | Advances to Public Officers                                     | 90,000,000..  | 20,000,000..  | 180,000,000.. | — |
| Forest  | 27501.. | Advances to Public Officers                                     | 10,000,000..  | 5,500,000..   | 21,500,000..  | — |
| Wild Life Conservation                                    | 27601.. | Advances to Public Officers                                     | 5,500,000..   | 2,500,000..   | 6,900,000..   | — |



| Department                                   | Item No. | (i)<br>Activities of the Government   | (ii)<br>Maximum limits of Expenditure of the activities of Government | (iii)<br>Minimum limits of Receipts to be credited to the accounts of the activities of Government | (iv)<br>Maximum limits of Debt Balance of the activities of Government | (v)<br>Maximum limits of Liabilities of the activities of Government |
|--|----------|---|---|--|--|--|
|  |          |   | Rs.   | Rs.  | Rs.  | Rs.  |
| Up-Country Poultry Rehabilitation            | 27701..  | Advances to Public Officers   | 500,000..   | 150,000..  | 520,000..  | —  |
| Minister of Trade and Commerce               | 28001..  | Advances to Public Officers   | 2,200,000..   | 650,000..  | 4,650,000..  | —  |
| Registrar of Companies                       | 28101..  | Advances to Public Officers   | 2,000,000..   | 620,000..  | 3,800,000..  | —  |
| Controller of Imports and Exports            | 28201..  | Advances to Public Officers   | 2,100,000..   | 700,000..  | 3,900,000..  | —  |
| Commerce                                     | 28301..  | Advances to Public Officers   | 1,500,000..   | 400,000..  | 3,000,000..  | —  |
| Internal Trade                               | 28401..  | Advances to Public Officers   | 6,000,000..   | 2,200,000..  | 4,000,000..  | —  |
| Patents and Trade Marks                      | 28501..  | Advances to Public Officers   | 315,000..   | 171,000..  | 833,000..  | —  |
| Commodity Purchase                           | 28601..  | Advances to Public Officers   | 1,200,000..   | 650,000..  | 2,355,000..  | —  |
|  | 28602..  | Purchase and sale of rubber, tea, coconut products, other commodities and fornic and acetic acids, including administrative expenses. | 104,500,000..   | 104,500,000..  | 8,200,000..  | —  |
| Minister of Cultural Affairs and Information | 29001..  | Advances to Public Officers   | 3,000,000..   | 1,200,000..  | 2,100,000..  | —  |
| Cultural Affairs                             | 29101..  | Advances to Public Officers   | 4,000,000..   | 1,000,000..  | 6,000,000..  | —  |
| Archaeology                                  | 29201..  | Advances to Public Officers   | 8,000,000..   | 3,500,000..  | 10,900,000..   | —  |
| National Museums                             | 29301..  | Advances to Public Officers   | 2,000,000..   | 1,000,000..  | 3,200,000..  | —  |
| National Archives                            | 29401..  | Advances to Public Officers   | 2,000,000..   | 700,000..  | 4,200,000..  | —  |
| Hindu Religious and Cultural Affairs         | 29501..  | Advances to Public Officers   | 1,500,000..   | 370,000..  | 3,200,000..  | —  |
| Muslim Religious and Cultural Affairs        | 29601..  | Advances to Public Officers   | 600,000..   | 250,000..  | 1,240,000..  | —  |
| Information                                  | 29701..  | Advances to Public Officers   | 4,000,000..   | 1,700,000..  | 7,800,000..  | —  |
| Government Printing                          | 29801..  | Advances to Public Officers   | 12,500,000..  | 7,000,000..  | 36,200,000..   | —  |

|  |   |               |               |               |   |
|--|---|---------------|---------------|---------------|---|
| 23892..  | Charges for official advertisement by Government Departments in Newspapers  | 6,000,000..   | 6,000,000..   | 500,000..     | — |
| Minister of Education and Higher Education     |   |               |               |               |   |
| 31001..  | Advances to Public Officers   | 140,000,000.. | 80,000,000..  | 200,000,000.. | — |
| 31201..  | Advances to Public Officers   | 5,000,000..   | 2,100,000..   | 31,000,000..  | — |
| 31301..  | Advances to Public Officers   | 3,000,000..   | 1,200,000..   | 4,800,000..   | — |
| 31302..  | Printing, publicity and sale of books (including purchase of copyrights, publications translation rights and translation fees and salaries and allowances of staff) | 450,000,000.. | 400,000,000.. | 327,000,000.. | — |
| Minister of Power and Energy                   |   |               |               |               |   |
| 32001..  | Advances to Public Officers   | 2,500,000..   | 500,000..     | 5,500,000..   | — |
| Minister of Labour and Vocational Training     |   |               |               |               |   |
| 33001..  | Advances to Public Officers   | 1,200,000..   | 800,000..     | 1,300,000..   | — |
| Minister of Housing and Construction           |   |               |               |               |   |
| 34001..  | Advances to Public Officers   | 24,000,000..  | 11,000,000..  | 37,000,000..  | — |
| 34001..  | Advances to Public Officers   | 2,765,000..   | 1,500,000..   | 4,800,000..   | — |
| 34101..  | Advances to Public Officers   | 7,000,000..   | 3,000,000..   | 22,500,000..  | — |
| 34201..  | Advances to Public Officers   | 8,800,000..   | 5,000,000..   | 12,000,000..  | — |
| 34202..  | Government Factory Stores Advance Account   | 21,000,000..  | 15,000,000..  | 7,000,000..   | — |
| 34203..  | Government Factory Work Done Advance Account  | 60,000,000..  | 66,000,000..  | —             | — |
| 34204..  | Government Factory Foundry Works Advance Account  | 4,800,000..   | 3,200,000..   | —             | — |
| 34205..  | Government Factory Log Sawing Advance Account   | 4,550,000..   | 5,000,000..   | —             | — |
| Minister of Industries, Science and Technology |   |               |               |               |   |
| 35001..  | Advances to Public Officers   | 5,300,000..   | 1,000,000..   | 13,980,000..  | — |





| Department | Item No. | (I)<br>Activities of the Government   | (II)<br>Maximum Limits<br>of Expenditure<br>of the activities<br>of Government |               | (III)<br>Minimum Limits<br>of Receipts to be<br>credited to the<br>accounts of the<br>activities of<br>Government |     | (IV)<br>Maximum Limits<br>of Debit Balances<br>of the activities<br>of Government |     | (V)<br>Maximum Limits<br>of Liabilities of<br>the activities of<br>Government |     |
|------------|----------|---|--|---------------|---|-----|---|-----|---|-----|
|            |          |   | Rs.  | Rs.           | Rs.   | Rs. | Rs.   | Rs. | Rs.   | Rs. |
|            | 42103..  | Potato Extension Scheme   | 65,000,000..   | 65,000,000..  | —   | —   | 5,000,000..   | —   | —   | —   |
|            | 42104..  | Maintenance of Agricultural Farms   | 120,000,000..  | 120,000,000.. | —   | —   | 50,000,000..  | —   | —   | —   |
|            | 42105..  | Running expenses of Central Agricultural<br>Stores, Narahenpita   | 4,000,000..  | 4,200,000..   | —   | —   | 6,400,000..   | —   | —   | —   |
|            | 42106..  | Certified seed and planting materials   | 105,000,000..  | 108,000,000.. | —   | —   | 40,000,000..  | —   | —   | —   |
|            | 42201..  | Advances to Public Officers   | 8,500,000..  | 2,610,000..   | —   | —   | 15,161,000..  | —   | —   | —   |
|            | 42301..  | Advances to Public Officers   | 27,600,000..   | 14,377,000..  | —   | —   | 30,000,000..  | —   | —   | —   |
|            | 42401..  | Advances to Public Officers   | 7,076,000..  | 4,000,000..   | —   | —   | 17,650,000..  | —   | —   | —   |
|            | 43001..  | Advances to Public Officers   | 5,000,000..  | 2,000,000..   | —   | —   | 13,036,000..  | —   | —   | —   |
|            | 43101..  | Advances to Public Officers   | 11,000,000..   | 6,000,000..   | —   | —   | 19,000,000..  | —   | —   | —   |
|            | 44001..  | Advances to Public Officers   | 4,000,000..  | 1,500,000..   | —   | —   | 8,500,000..   | —   | —   | —   |
|            | 45001..  | Advances to Public Officers   | 2,500,000..  | 600,000..     | —   | —   | 2,300,000..   | —   | —   | —   |
|            | 45101..  | Advances to Public Officers   | 155,000,000..  | 75,000,000..  | —   | —   | 300,000,000..   | —   | —   | —   |
|            | 45102..  | Advances on rent for improvements,<br>repairs, payments of annual rental and<br>maintenance of rented offices and quar-<br>ters | 2,200,000..  | 2,000,000..   | —   | —   | 950,000..   | —   | —   | —   |
|            | 45103..  | Postal Stores Advance Account   | 7,500,000..  | 7,500,000..   | —   | —   | 2,700,000..   | —   | —   | —   |
|            | 45201..  | Advances to Public Officers   | 8,069,000..  | 900,000..     | —   | —   | 7,160,000..   | —   | —   | —   |

Director General of Telecommuni-  
cation

|  |         |  |                 |                 |               |   |
|--|---------|--|-----------------|-----------------|---------------|---|
| Minister of Health and Women's Affairs               | 46001.. | Advances to Public Officers  | 200,000,000..   | 40,000,000..    | 310,000,000.. | — |
|  | 46002.. | Purchase of "Medical, Surgical and Laboratory requisites   | 1,000,000,000.. | 1,000,000,000.. | —             | — |
|  | 46003.. | Occupational Therapy, Mental Hospital Angoda   | 25,000..        | 30,000..        | —             | — |
|  | 46004.. | Running of Bakery at Mental Hospital, Angoda for the benefit of the inmates of the Angoda and Mulleriyva Hospitals | 1,000,000..     | 1,230,000..     | 25,000..      | — |
| Ayurveda   | 46101.. | Advances to Public Officers  | 5,000,000..     | 2,500,000..     | 8,000,000..   | — |
| Minister of Tourism and Rural Industrial Development | 47001.. | Advances to Public Officers  | 3,000,000..     | 825,000..       | 7,100,000..   | — |
| National Zoological Garden                           | 47101.. | Advances to Public Officers  | 2,500,000..     | 1,300,000..     | 4,000,000..   | — |
| Small Industries                                     | 47201.. | Advances to Public Officers  | 5,200,000..     | 5,400,000..     | 17,400,000..  | — |
|  | 47202.. | Establishment and management of Industrial Workshops including production and sale of goods                        | 90,000,000..    | 90,000,000..    | 49,900,000..  | — |
| Minister of Handicrafts and Textile Industries       | 48203.. | Running expenses of Industrial schools   | 6,850,000..     | 6,900,000..     | 13,500,000..  | — |
|  | 48001.. | Advances to Public Officers  | 3,500,000..     | 950,000..       | 6,750,000..   | — |
| Textile Industries                                   | 48101.. | Advances to Public Officers  | 13,500,000..    | 4,500,000..     | 30,000,000..  | — |
|  | 48102.. | Establishment and management of Textile Workshops including supply of raw materials                                | 70,000,000..    | 75,000,000..    | 33,000,000..  | — |
| Minister of Food and Co-operatives Food Commissioner | 49001.. | Advances to Public Officers  | 2,300,000..     | 900,000..       | 4,000,000..   | — |
|  | 49101.. | Advances to Public Officers  | 20,000,000..    | 7,000,000..     | 26,000,000..  | — |
|  | 49102.. | Enterprising and Working of Bakery and Kitchen (Former Dept. for Development of Marketing)                         | 39,000,000..    | 40,000,000..    | 8,000,000..   | — |

| Department  | Item No. | (I)<br>Activities of the Government                     | (II)<br>Maximum limits of Expenditure of the activities of Government | (III)<br>Maximum limits of Receipts credited to the accounts of the activities of Government | (IV)<br>Maximum limits of Debt Balances of the activities of Government | (V)<br>Maximum limits of Liabilities of the activities of Government |
|---|----------|---|---|--|---|--|
|   |          |   | Rs.   | Rs.  | Rs.   | Rs.  |
| Co-operative Development<br>Co-operative Employees Commission<br>Commissioners of Jangambya<br>Minister of Pans and Shipping<br>Coast Conservation<br>Minister of Environment and Parliamentary Affairs<br>Minister of Reconstruction, Rehabilitation and Social Welfare<br>Social Services<br>Probation and Child Care Services<br>Minister of Public Administration, Provincial Councils and Home Affairs | 49103    | Food distribution                                       | 446,000,000..   | 512,000,000..  | 63,000,000..  | —  |
|   | 49201    | Advances to Public Officers                             | 4,500,000..   | 1,000,000..  | 20,000,000..  | —  |
|   | 49301    | Advances to Public Officers                             | 400,000..   | 100,000..  | 950,000..   | —  |
|   | 49401    | Advances to Public Officers                             | 600,000..   | 150,000..  | 850,000..   | —  |
|   | 50001    | Advances to Public Officers                             | 1,515,000..   | 506,000..  | 2,584,000..   | —  |
|   | 50101    | Advances to Public Officers                             | 1,500,000..   | 900,000..  | 2,635,000..   | —  |
|   | 51001    | Advances to Public Officers                             | 6,700,000..   | 700,000..  | 6,000,000..   | —  |
|   | 52001    | Advances to Public Officers                             | 12,000,000..  | 1,800,000..  | 22,500,000..  | —  |
|   | 52101    | Advances to Public Officers                             | 2,000,000..   | 800,000..  | 6,660,000..   | —  |
|   | 52201    | Advances to Public Officers                             | 500,000..   | 150,000..  | 750,000..   | —  |
| Credit Councils<br>Pensions<br>Public Services Provident Fund<br>Teachers 'Widows' and Orphans' Pension Fund  | 60001    | Advances to Public Officers                             | 16,000,000..  | 6,000,000..  | 22,000,000..  | —  |
|   | 60002    | Management and maintenance of Rest House (Home Affairs) | 2,000,000..   | 5,000,000..  | —   | —  |
|   | 60003    | Advances to Public Officers                             | 255,000..   | 60,000..   | 600,000..   | —  |
|   | 60101    | Advances to Public Officers                             | 3,500,000..   | 1,500,000..  | 3,000,000..   | —  |
|   | 60102    | Advances to Public Officers                             | 1,500,000..   | 375,000..  | 2,500,000..   | —  |
|   | 60103    | Advances to Public Officers                             | 747,000..   | 180,000..  | 1,258,000..   | —  |
|   | 60002    | Management and maintenance of Rest House (Home Affairs) | 2,000,000..   | 5,000,000..  | —   | —  |
|   | 60003    | Advances to Public Officers                             | 255,000..   | 60,000..   | 600,000..   | —  |
|   | 60101    | Advances to Public Officers                             | 3,500,000..   | 1,500,000..  | 3,000,000..   | —  |
|   | 60102    | Advances to Public Officers                             | 1,500,000..   | 375,000..  | 2,500,000..   | —  |

|                               |         |   |             |             |              |
|-------------------------------|---------|---|-------------|-------------|--------------|
| Widows' and Orphans' Pensions | 60104.. | Advances to Public Officers                                   | 2,000,000.. | 700,000..   | 4,100,000..  |
|                               | 60105.. | Advances to Public Officers (Local Government Services)       | 800,000..   | 400,000..   | 1,800,000..  |
|                               | 60106.. | Advances for payment of pensions to Local Government Services | 5,000,000.. | 5,000,000.. | —            |
| Colombo Kachcheri             | 60301.. | Advances to Public Officers                                   | 1,500,000.. | 700,000..   | 5,000,000..  |
| Gampaha Kachcheri             | 60302.. | Advances to Public Officers                                   | 2,600,000.. | 850,000..   | 5,760,000..  |
| Kalutara Kachcheri            | 60303.. | Advances to Public Officers                                   | 1,500,000.. | 500,000..   | 3,220,000..  |
| Kandy Kachcheri               | 60304.. | Advances to Public Officers                                   | 2,950,000.. | 752,000..   | 3,600,000..  |
| Matale Kachcheri              | 60305.. | Advances to Public Officers                                   | 1,400,000.. | 400,000..   | 3,454,000..  |
| Nuwara Eliya Kachcheri        | 60306.. | Advances to Public Officers                                   | 3,000,000.. | 1,000,000.. | 4,000,000..  |
| Galle Kachcheri               | 60307.. | Advances to Public Officers                                   | 1,500,000.. | 600,000..   | 4,200,000..  |
| Matara Kachcheri              | 60308.. | Advances to Public Officers                                   | 1,950,000.. | 1,020,000.. | 2,380,000..  |
| Hambantota Kachcheri          | 60309.. | Advances to Public Officers                                   | 2,200,000.. | 660,000..   | 2,700,000..  |
| Jaffna Kachcheri              | 60310.. | Advances to Public Officers                                   | 2,500,000.. | 500,000..   | 3,000,000..  |
| Maunabo Kachcheri             | 60311.. | Advances to Public Officers                                   | 1,255,000.. | 350,000..   | 5,305,000..  |
| Vavuniya Kachcheri            | 60312.. | Advances to Public Officers                                   | 1,600,000.. | 240,000..   | 2,800,000..  |
| Mullativu Kachcheri           | 60313.. | Advances to Public Officers                                   | 900,000..   | 350,000..   | 2,400,000..  |
| Kilinochchi Kachcheri         | 60314.. | Advances to Public Officers                                   | 500,000..   | 370,000..   | 3,065,000..  |
| Batticaloa Kachcheri          | 60315.. | Advances to Public Officers                                   | 5,000,000.. | 1,000,000.. | 10,500,000.. |
| Ampara Kachcheri              | 60316.. | Advances to Public Officers                                   | 4,500,000.. | 1,200,000.. | 6,000,000..  |
| Trincormale Kachcheri         | 60317.. | Advances to Public Officers                                   | 2,000,000.. | 360,000..   | 2,600,000..  |
| Kurunegala Kachcheri          | 60318.. | Advances to Public Officers                                   | 2,200,000.. | 900,000..   | 5,400,000..  |
| Pujalana Kachcheri            | 60319.. | Advances to Public Officers                                   | 1,500,000.. | 700,000..   | 3,030,000..  |
| Anuradhapura Kachcheri        | 60320.. | Advances to Public Officers                                   | 1,512,000.. | 433,000..   | 2,775,000..  |
| Polonnaruwa Kachcheri         | 60321.. | Advances to Public Officers                                   | 1,570,000.. | 490,000..   | 2,680,000..  |
| Baddegama Kachcheri           | 60322.. | Advances to Public Officers                                   | 2,500,000.. | 500,000..   | 5,000,000..  |



| Department                              | Item No. | (I)<br>Activities of the Government | (II)<br>Maximum limits of Expenditure of the activities of Government | (III)<br>Minimum limits of Receipts to be credited to the accounts of the activities of Government | (IV)<br>Maximum limits of Debit Balances of the activities of Government | (V)<br>Maximum limits of Liabilities of the activities of Government |
|---|----------|-------------------------------------|---|--|--|--|
|   |          |                                     | Rs.   | Rs.  | Rs.  | Rs.  |
| Mourugala Kachcheri                     | 60321..  | Advances to Public Officers         | 1,000,000..   | 400,000..  | 3,000,000..  | —  |
| Rampura Kachcheri                       | 60324..  | Advances to Public Officers         | 1,500,000..   | 365,000..  | 2,513,000..  | —  |
| Kargali Kachcheri                       | 60325..  | Advances to Public Officers         | 2,800,000..   | 557,000..  | 5,420,000..  | —  |
| Registrar-General                       | 60401..  | Advances to Public Officers         | 9,000,000..   | 4,800,000..  | 12,000,000..   | —  |
| Divisional Secretary Choubutra          | 60501..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Kolamawala         | 60601..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Kadiwala           | 60701..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Nagagoda           | 60801..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Maharagama         | 60901..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Ratmalana/Dehiwala | 61101..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Moratuwa           | 61201..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Kesbewa            | 61301..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Homagama           | 61401..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Hanwellia          | 61501..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Gampaha            | 61601..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Diwalapitiya       | 62101..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Katana             | 62201..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Nagonbhu           | 62301..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Mahawagoda         | 62401..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary Marigama           | 62501..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |

|   |          |                             |            |            |
|---|----------|-----------------------------|------------|------------|
| Divisional Secretary Attangalle                     | 62601 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Jela-la                        | 62701 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Wattala                        | 62801 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Mahura                         | 62901 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Donape/Waka                    | 63101 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Kelaniya                       | 63201 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Biyagama                       | 63301 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Kahutara                       | 63801 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Panadura                       | 63901 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Bandaragana                    | 64101 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Horana                         | 64201 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Bulatistigahala/<br>Maduruwala | 64301 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Dodangoda                      | 64401 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Beruwala                       | 64501 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Matugama                       | 64601 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Agalawatta                     | 64701 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Walakumbura                    | 64801 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Yatigalawa                     | 65301 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Pataakumbura                   | 65401 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Udupalana                      | 65501 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Pabuge Korale                  | 65601 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Udunuwara                      | 65701 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Thunpanne                      | 65801 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Kundasale                      | 65901 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Panwila                        | 66101 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |
| Divisional Secretary Meladimbura                    | 66201 .. | Advances to Public Officers | 800,000 .. | 720,000 .. |

| Department                             | Item No. | Activities of the Government | (II)  |           |    |           | (III)   |          |    |          | (IV)  |           |    |           | (V)   |    |    |    |
|--|----------|------------------------------|---|-----------|----|-----------|---|----------|----|----------|---|-----------|----|-----------|---|----|----|----|
|  |          |                              | Maximum limits of Expenditure of the activities of Government |           |    |           | Minimum limits of Receipts to be credited to the accounts of the activities of Government |          |    |          | Maximum limits of Debt Balances of the activities of Government |           |    |           | Maximum limits of Liabilities of the activities of Government |    |    |    |
|  |          |                              | Rs.   |           |    |           | Rs.   |          |    |          | Rs.   |           |    |           | Rs.   |    |    |    |
| Divisional Secretary Udimumbura        | 65301..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary Mingo             | 65301..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary Puhawabeta        | 65301..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary Ganga Koral       | 65501..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary Haripittawa       | 65701..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary Kadawathathara    | 65901..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Gangawata Koral                        | 66301..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary Akurana           | 66301..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary Pabpitiya         | 67101..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary Mutale            | 67301..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary Yawawatta         | 67501..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary, Gafewela         | 67501..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary, Dumbulla         | 68101..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary, Naula            | 68201..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary, Ambonganga Koral | 68301..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary, Laggala          | 68401..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary, Wiligamawa       | 68501..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary, Rathgama         | 68601..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary, Uruwela          | 68701..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |
| Divisional Secretary, Pallepola        | 68801..  | Advances to Public Officers  | ..  | 800,000.. | .. | 800,000.. | ..  | 80,000.. | .. | 80,000.. | ..  | 720,000.. | .. | 720,000.. | ..  | .. | .. | .. |

|  |         |                             |           |          |           |
|--|---------|-----------------------------|-----------|----------|-----------|
| Divisional Secretary, Nuwara Eliya ..          | 69401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Ambagamuwa ..            | 69401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Katunike ..              | 69401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Walapane ..              | 69401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Hanguankelike ..         | 69401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Galile-Four<br>Gravelle  | 70201.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Thawalana ..             | 70301.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Niyangama ..             | 70401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Ambalangoda ..           | 70501.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Karandeniya ..           | 70601.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Elipitiya ..             | 70701.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Nelawa ..                | 70801.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Nagoda ..                | 70901.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Balapitiya ..            | 71101.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Hikkaduwa ..             | 71201.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Akuramunna ..            | 71301.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Battara ..               | 71401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Marudawana ..            | 71501.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Baddegama ..             | 71601.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Yakalamulla ..           | 71701.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Haple-Pududha ..         | 71801.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Marura ..                | 72001.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Weligama/Weli-<br>pitiya | 72401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Kumburupitiya ..         | 72501.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Hikkaduwa ..             | 72601.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Pussala ..               | 72701.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Pussala ..               | 72701.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |

*Appropriation Act, No. 67 of 1902*

| <i>Department</i> | <i>Item No.</i> | <i>Activities of the Government</i> | <i>(i)</i>   |            | <i>(ii)</i>  |            | <i>(iii)</i>   |            | <i>(iv)</i>  |            | <i>(v)</i>   |            |
|-------------------|-----------------|-------------------------------------|--|------------|--|------------|--|------------|--|------------|--|------------|
|                   |                 |                                     | <i>Maximum limits of Expenditure of the activities of Government</i> | <i>Rs.</i> | <i>Maximum limits of Receipts credited to the accounts of the activities of Government</i> | <i>Rs.</i> | <i>Maximum limits of Debt Balances of the activities of Government</i> | <i>Rs.</i> | <i>Maximum limits of Liabilities of the activities of Government</i> | <i>Rs.</i> | <i>Maximum limits of Liabilities of the activities of Government</i> | <i>Rs.</i> |
|                   | 72801..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 72801..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 73101..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 73201..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 73301..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 73401..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 73501..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 74101..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 74201..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 74301..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 74401..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 74501..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 74601..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 74701..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 74801..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 74901..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 75401..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |
|                   | 75501..         | Advances to Public Officers         | 800,000..  | 800,000..  | 80,000..   | 80,000..   | 720,000..  | 720,000..  | —  | —          | —  | —          |

|  |         |                             |           |          |           |
|--|---------|-----------------------------|-----------|----------|-----------|
| Divisional Secretary, Vadamaraechchi North   | 75601.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Nallur                 | 75701.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Valikannam East        | 75801.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Valikannam South       | 75901.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Vadamaraechchi SW      | 76101.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Valikannam North       | 76201.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Valikannam SW          | 76301.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Delfi                  | 76401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Island South (Velthai) | 76501.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Valikannam West        | 76601.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Kayts                  | 76701.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Jaffna                 | 76801.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Mannar                 | 77301.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Mannar West            | 77401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Nambiddan              | 77501.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Musali                 | 77601.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Madha                  | 77701.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Vavuniya South         | 78201.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Vavuniya               | 78301.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Vavuniya North         | 78401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Vengala Cheddi-kulata  | 78501.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Puthukudiyeruppu       | 79101.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Marthinipattinam       | 79201.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Mannar East            | 79301.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |

| Department  | Item No. | (I)<br>Activities of the Government | (II)<br>Maximum limits<br>of Expenditure<br>of the activities<br>of Government | (III)<br>Minimum limits<br>of Receipts to be<br>credited to the<br>accounts of the<br>activities of<br>Government | (IV)<br>Maximum limits<br>of Debit Balances<br>of the activities<br>of Government | (V)<br>Maximum limits<br>of Liabilities of<br>the activities of<br>Government |
|---|----------|-------------------------------------|--|---|---|---|
| Divisional Secretary, Tumakali                              | 79401..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Kanchikani                            | 79501..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Ponnakal                              | 80101..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Pochchalipalli                        | 80701..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Kattankudy                            | 80701..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Eranurpattana                         | 80701..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Eravur Town                           | 80801..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Mannamalai South<br>and Eralupattana  | 81101..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Mannamalai North<br>(Batticaloa Town) | 81201..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Korale West                           | 81301..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Koralepattana                         | 81401..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Mannamalai West                       | 81501..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Koralepattana<br>North                | 81601..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Mannamalai                            | 81701..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Mannamalai SW                         | 81801..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |
| Divisional Secretary, Perathivapattana                      | 81901..  | Advances to Public Officers         | 800,000..  | 80,000..  | 720,000..   | —   |

|   |         |                             |           |          |           |
|---|---------|-----------------------------|-----------|----------|-----------|
| Divisional Secretary, Namalaya/<br>Anpara Town      | 82401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Dehialla Kandiya              | 82501.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Padiyalawa                    | 82601.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Mahaya                        | 82701.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Udaa                          | 82801.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Durnane                       | 82901.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Lohugala                      | 83001.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Pothuvil                      | 83101.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Aliyadivernu                  | 83201.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Karunkodithiy/<br>Akrapathu   | 83401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Adilachenai                   | 83501.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Nuthavur/Kara-<br>thiru       | 83601.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Kaimurai                      | 83701.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Thirukkurvil                  | 83801.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Semanthurai                   | 83901.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Tirumalee<br>Town Four Graves | 84001.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Padavi Siripura               | 84501.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Gomarakada-<br>wala           | 84601.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Kianya                        | 84701.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Sornawalla                    | 84801.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Muttur                        | 84901.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Kannale                       | 85001.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Kuchchavelli                  | 85201.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |



| Department                             | Item No. | (I)<br>Activities of the Government | (II)<br>Maximum limits of Expenditure of the activities of Government | (III)<br>Minimum limits of Receipts to be credited to the accounts of the activities of Government | (IV)<br>Maximum limits of Debt Balance of the activities of Government | (V)<br>Maximum limits of Liabilities of the activities of Government |
|--|----------|-------------------------------------|---|--|--|--|
|  |          |                                     | Rs.   | Rs.  | Rs.  | Rs.  |
| Divisional Secretary, Moruwewa         | 85301..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Thambala-gathawa | 85401..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Mahawa           | 85501..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Nikaweratiya     | 86101..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Gbithawa         | 86201..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Alawwa           | 86301..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Galgamuwa        | 86401..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Kurunegala       | 86501..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Mawathagama      | 86601..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Kalipitiya       | 86701..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Wariyapola       | 86801..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Pothigama        | 86901..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Pannala          | 87101..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Hingiriya        | 87201..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Kobbegama        | 87301..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Polgahawela      | 87401..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Ibbagamuwa       | 87501..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Panduwasnuwara   | 87601..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Ridigama         | 87701..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Wannappuwa       | 88201..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |

|  |         |                             |           |          |           |
|--|---------|-----------------------------|-----------|----------|-----------|
| Divisional Secretary, Nathandhiya ..           | 88301.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Chitlaw ..               | 88401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Arachchikattuwa ..       | 88501.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Puttalam ..              | 88601.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Kalpitiya ..             | 88701.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Wunduwilwa ..            | 88801.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Kuruwelagas-<br>wewa     | 88901.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Nawagathigama ..         | 89101.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Anuradhapura ..          | 89201.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Nuwara-<br>gala East     | 89701.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Nuwara-<br>gala Central  | 89801.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Rambewa ..               | 89901.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Meduwachchiya ..         | 90101.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Kobbithigallewa ..       | 90201.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Padawiya ..              | 90301.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Milintale ..             | 90401.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Galabandura-<br>wewa     | 90501.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Kanatagala-digi-<br>llya | 90601.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Horowpathana ..          | 90701.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Thelawa ..               | 90801.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Neechiyagama ..          | 90901.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Inalagama ..             | 91101.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |
| Divisional Secretary, Kelirawa ..              | 91201.. | Advances to Public Officers | 800,000.. | 80,000.. | 720,000.. |

| Department                           | Item No. | Activities of the Government | (ii)<br>Maximum limits<br>of Expenditure<br>of the activities<br>of Government | (iii)<br>Minimum limits<br>of Receipts to be<br>credited to the<br>accounts of the<br>Government | (iv)<br>Maximum limits<br>of Debt Balances<br>of the activities<br>of Government | (v)<br>Maximum limits<br>of Liabilities of<br>the activities of<br>Government |
|--------------------------------------|----------|------------------------------|--|--|--|---|
|                                      |          |                              | Rs.  | Rs.  | Rs.  | Rs.   |
| Divisional Secretary, Thiruppur      | 91301 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Palagala       | 91401 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Ganneva        | 91501 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Rajanganur     | 91601 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Madirigiriya   | 92101 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Lankupura      | 92201 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Udhara         | 92301 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Higurugoda     | 92401 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Thammakaduwa   | 92501 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Dimbulagala    | 93101 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Mahiyangana    | 93201 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Rattimaliyadda | 93301 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Migahakula     | 93401 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Kandasetiya    | 93501 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Soranahota     | 93601 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Badulla        | 93701 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Passara        | 93801 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Halaola        | 93901 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Welimala       | 94101 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |
| Divisional Secretary, Uva-Pannagams  | 94101 .. | Advances to Public Officers  | 800,000 ..   | 80,000 ..  | 720,000 ..   | —   |

|  |          |                             |            |           |            |
|--|----------|-----------------------------|------------|-----------|------------|
| Divisional Secretary, Bandaranwela                 | 94201 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Ella                         | 94301 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Haputale                     | 94401 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Haldumulla                   | 94501 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Bible                        | 95101 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Muddugama                    | 95201 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Madulla                      | 95301 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Siyambalandiwa               | 95401 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Monaragala                   | 95501 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Buddakumbura                 | 95601 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Thunamalwila                 | 95701 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Battala                      | 95801 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Wellawaya                    | 95901 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Kataragama                   | 96101 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Ratnapura                    | 96601 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Karuville                    | 96701 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Ebbelvagoda                  | 96801 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Nivalgala                    | 96901 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Ayangama                     | 97101 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Pelmadulla                   | 97201 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Atakalapaana<br>(Godakowala) | 97301 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Embulpe                      | 97401 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Kaluwana                     | 97501 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Walpola                      | 97601 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |
| Divisional Secretary, Balasagoda                   | 97701 .. | Advances to Public Officers | 800,000 .. | 80,000 .. | 720,000 .. |

| Department                         | Item No. | (I)<br>Activities of the Government | (II)<br>Maximum limits of Expenditure of the activities of Government | (III)<br>Minimum limits of Receipts to be credited to the accounts of the activities of Government | (IV)<br>Maximum limits of Debit Balances of the activities of Government | (V)<br>Maximum limits of Liabilities of the activities of Government |
|------------------------------------|----------|-------------------------------------|---|--|--|--|
|                                    |          |                                     | Rs.   | Rs.  | Rs.  | Rs.  |
| Divisional Secretary, Kolobara     | 97801..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Embilipitiya | 97901..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Dehiowita    | 98401..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Yariyansola  | 98501..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Rambukkana   | 98601..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Aranyake     | 98701..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Deraniyagala | 98801..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Galigamuwa   | 98901..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Kegalle      | 99101..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Mawunella    | 99201..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Kurawanwella | 99301..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Divisional Secretary, Warakapola   | 99401..  | Advances to Public Officers         | 800,000..   | 80,000..   | 720,000..  | —  |
| Total                              |          |                                     | 6,239,451,000   | 4,770,755,000  | 8,367,601,000  | 166,000,000  |

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