



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION
ACT, No. 52 OF 1983

(Certified on 29th December, 1983)

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L.D.—0. 198/84

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1984, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONIES OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONIES REQUESTED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONIES TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE ABOVE-SAID MATTERS.

ENacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:—

1. This Act may be cited as the Appropriation Act, No. 52 of 1983. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees forty thousand one hundred and sixty million seven hundred and sixty-six thousand for the service of the period beginning on January 1, 1984, and ending on December 31, 1984, in this Act referred to as the "financial year 1984", shall be met— Appropriation for financial year 1984

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or monies of, or at the disposal of, the Government; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees thirteen thousand seven hundred and forty million.

The sum of rupees forty thousand one hundred and sixty million seven hundred and sixty-six thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year 1984.

3. (1) The receipts of the Government during the financial year 1984, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity shall, after setting off against the revenue of such activity of the following charges namely :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 1984.

(2) The expenditure incurred by the Government, during the financial year 1984, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year 1984, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year 1984.

4. Whenever, at any time during the financial year 1984, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure temporarily.

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1925, by Order vary or alter—

(a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act;

(b) the minimum limit specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

KINGDOM OF SWAZILAND

SUMMARY TABLE FOR GENERAL SERVICES

		Recurrent Expenditure R.	Capital Expenditure R.
Head: 1.13	Government No. 143,244,890 Capital No. 44,872,500 Made up as follows:		
Head: 1	His Excellency the President Programme 1—Exercise of Powers as the President of the Republic ..	37,425,000 ..	62,460,000
Head: 2	Prime Minister Programme 1—Exercise of Powers as the Prime Minister ..	2,614,000 ..	—
Head: 3	Judges of the Supreme Court Programme 1—Administration of Justice ..	1,001,000 ..	—
Head: 4	Office of the Cabinet of Ministers Programme 1—Secretarial Services to the Cabinet of Ministers and other Functions assigned by His Excellency the President of the Cabinet of Ministers ..	1,366,000 ..	—
Head: 5	Postmaster Programme 2—Administrative Services ..	44,683,000 ..	620,000
Head: 6	Auditor General Programme 1—Audit Services ..	24,020,000 ..	—
Head: 7	Office of the Leader of the House of Repre- sentatives Programme 1—General Administration ..	340,000 ..	—
Head: 8	Office of the Leader of the Opposition in Parliament Programme 1—General Administration ..	320,000 ..	—
Head: 9	Department of Elections Programme 1—Administration of Election Laws and Conduct of Elections ..	25,000,000 ..	—
Head: 10	Office of the Judicial Service Commission Programme 1—Performance of duties con- ferred on the Judicial Service Commission ..	1,465,000 ..	—
Head: 11	Public Service Commission Programme 1—General Administration and Staff Services ..	2,814,000 ..	—
Head: 12	Parliamentary Commission for Adminis- tration Programme 1—General Administration ..	1,285,000 ..	—
Head: 13	Office of the Chief Government Whip Programme 1—General Administration ..	371,000 ..	—
	Departmental Expenditure		
	Recurrent R. —		
	Capital R. 420,000,000		
	Made up as follows:—		
Head: 14	District Minister, Mchuzuma Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	63,000,000
Head: 15	District Minister, Gcapulele Programme 1—Administration & Implemen- tation of the District Budget ..	— ..	21,000,000
Head: 16	District Minister, Khatweni Programme 1—Administration & Implemen- tation of the District Budget ..	— ..	52,000,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 38	Minister of Health Programme 1—Administration and Imple- mentation of the Director Budget Ministry of Health Recurrent Rs. 1,436,563,000 Capital Rs. 912,203,000 Made up as follows:—	—	23,368,000
Head 39	Minister of Defence Programme 1—General Administration and Management of Defence Programme 2—Immigration, Registration and Citizenship Programme 3—Registration of Persons and Related Activities	189,201,000 23,419,000 7,225,000	300,440,000 — —
Head 40	Sri Lanka Army Programme 1—Command and Management Programme 2—Military Operations	61,732,000 347,657,000	18,771,000 92,289,000
Head 41	Sri Lanka Navy Programme 1—Naval Operations and Support Services	163,004,000	53,161,000
Head 42	Sri Lanka Air Force Programme 1—Air Force Operations	159,733,000	114,526,000
Head 43	Police Department Programme 1—Law Enforcement, Public Order and State Security Operations	289,281,000	112,724,000
Head 44	Department of Civil Aviation Programme 1—Regulation and Provision of Services and Facilities for International, Regional and Domestic Air Navigation	4,774,000	—
Head 45	Government Analyst Programme 1—Scientific, Laboratory and Advisory Services Ministry of Transport and Roads Recurrent Rs. 209,270,000 Capital Rs. 2,180,000 Made up as follows:—	5,345,000	500,000
Head 46	Minister of Foreign Affairs Programme 1—Conduct of Foreign Relations Ministry of Plan Implementation Recurrent Rs. 135,894,000 Capital Rs. 441,266,000 Made up as follows:—	220,276,000	2,780,000
Head 48	Minister of Plan Implementation Programme 1—General Administration, Self Services and Plan Implementation Programme 2—Regional Development Programme 3—Manpower Planning and Administration of the Employment Data Bank	48,897,000 12,622,000 1,647,000	25,740,000 416,880,000 600,000
Head 49	Department of Census and Statistics Programme 1—Statistical and Other Services Ministry of Lands and Land Development Recurrent Rs. 107,389,800 Capital Rs. 942,275,000 Made up as follows:—	25,197,800	722,000
Head 51	Minister of Lands and Land Development Programme 1—General Administration and Self Services	4,325,000	327,556,400

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 53	Irrigation Department Programme 1—General Administration and Staff Services	31,041,600 ..	5,400,000
	Programme 2—Construction and Develop- ment of Irrigation and Drainage Works	120,416,000 ..	225,851,000
Head 53	Land Development Department Programme 1—Administration and General Special Development	3,257,000 ..	2,210,000
Head 54	Land Commissioner Programme 1—Administration, Agricul- tural Development and Allocation of Land and the Issue of Grants under the Land Development Ordinance	31,471,200 ..	33,570,000
	Programme 2—Administration and Land Development in Colonisation Areas	12,664,000 ..	4,400,000
Head 55	Land Settlement Department Programme 1—Implementation of the Land Settlement Ordinance	1,275,000 ..	—
Head 56	Government Railway Programme 1—Mechanical Engineering Work and Repair Services	4,701,000 ..	1,232,000
Head 57	Department of Machinery and Equipment Programme 1—General Administration and Management of Machinery and Equip- ment	2,250,000 ..	—
Head 58	Survey Department Programme 1—Survey Operations	10,523,000 ..	13,723,000
Head 59	Forest Department Programme 1—General Administration and Development of Forest Resources	12,575,000 ..	150,754,000
	Ministry of Finance & Economic Resources Rs. 142,461,500 Capital Rs. 218,220,000 Made up as follows:—		
Head 61	Minister of Trade & Shipping Programme 1—General Administration and Trade Intervention Services	8,613,500 ..	2,000,000
	Programme 2—Promotion and Develop- ment of Shipping	500,000 ..	212,700,000
	Programme 3—Implementation of the Infant Milk Funds Scheme	100,000,000 ..	—
Head 62	Department of the Registrar of Companies Programme 1—Administration of Com- panies and other Ordinances	7,000,000 ..	—
Head 63	Department of Government Supplies Programme 1—Administration of Supply Services	7,317,000 ..	3,525,000
Head 64	Department of Controller of Imports and Exports Programme 1—Administration of Imports and Exports	2,725,000 ..	—
Head 65	Department for Development of Marketing Programme 1—Marketing Administration	2,020,000 ..	—
Head 66	Department of Commerce Programme 1—Trade Promotion	3,626,000 ..	—
Head 67	Department of Internal Trade Programme 1—Administration of Price Con- trol, Weights and Measures and Consumer Protection Laws	10,000,000 ..	281,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 68	Registry of Patents and Trade Marks		
	Programme 1—Administration of the Code of Intellectual Property Act ..	1,600,000 ..	—
	Ministry of Commerce		
	Recurrent Rs. 3,667,854,000		
	Capital Rs. 287,250,000		
	Made up as follows:—		
Head 29	Minister of Education		
	Programme 1—General Administration and Staff Services ..	11,052,000 ..	19,125,000
	Programme 2—General Education ..	2,377,750,000 ..	152,235,000
	Programme 3—Teacher Education ..	61,372,000 ..	54,330,000
Head 71	Department of Examinations		
	Programme 1—Administration and Evalua- tion of Examinations ..	50,000,000 ..	9,800,000
Head 72	Educational Publications Department		
	Programme 1—Administration of the Pro- duction and Publication of School Books and Books for Higher Education ..	1,351,000 ..	—
	Ministry of Higher Education		
	Recurrent Rs. 435,242,000		
	Capital Rs. 493,640,000		
	Made up as follows:—		
Head 74	Minister of Higher Education		
	Programme 1—General Administration and Staff Services ..	47,662,000 ..	—
	Programme 2—Technical Colleges ..	57,667,000 ..	144,830,000
Head 75	Contributions to the Universities and Univer- sity Grants Commission ..		
	Programme 1—Contributions to Higher Education ..	225,000,000 ..	237,140,000
	Ministry of Power and Energy		
	Recurrent Rs. 50,214,500		
	Capital Rs. 745,490,000		
	Made up as follows:—		
Head 77	Minister of Power and Energy		
	Programme 1—General Administration and Staff Services ..	11,211,000 ..	102,000,000
Head 78	Electrical Department		
	Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Street Lights of Workshop ..	45,000,000 ..	75,400,000
	Ministry of Labour		
	Recurrent Rs. 25,265,000		
	Capital Rs. 29,500,000		
	Made up as follows:—		
Head 81	Minister of Labour		
	Programme 1—General Administration and Staff Services ..	1,504,000 ..	—
	Programme 2—Planning, Research and Development ..	475,000 ..	—
Head 82	Department of Labour		
	Programme 1—General Administration ..	6,132,000 ..	—
	Programme 2—Industrial Relations and Enforcement of Labour Laws ..	14,420,000 ..	—
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers ..	2,324,000 ..	1,370,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Programme 4—Employment Provided Fund	6,112,000	—
	Programme 5—Employment Services	25,628,000	20,225,000
	MINISTRY OF PUBLIC ADMINISTRATION Recurrent Rs. 1,919,697,000 Capital Rs. 5,065,000		
Head 34	Made up as follows:— Minister of Public Administration Programme 1—General Administration and Staff Services	4,796,000	—
	Programme 2—Public Administration	14,775,000	2,550,000
	Programme 3—Implementation of the Offi- cial Language Policy	1,127,000	—
Head 35	Department of Planning Programme 1—Economic, Statistical, Demog- raphic and Geographical	1,558,775,000	—
Head 36	Department of Child Guidance Programme 1—Administration of Child Guidance Law	3,115,000	—
	MINISTRY OF RURAL DEVELOPMENT Recurrent Rs. 12,929,000 Capital Rs. 5,000,000		
Head 37	Made up as follows:— Minister of Rural Development Programme 1—General Administration and Staff Services	1,106,000	—
Head 38	Department of Rural Development Programme 1—General Administration and Staff Services	820,000	—
	Programme 2—Community Development and Training	11,625,000	3,000,000
	MINISTRY OF LOCAL GOVERNMENT SERVICES AND CONSTRUCTION Recurrent Rs. 588,445,000 Capital Rs. 2,931,863,000		
Head 39	Made up as follows:— Minister of Local Government, Housing and Construction Programme 1—General Administration and Staff Services	19,524,000	708,500,000
	Programme 2—Local Government Services Advisory Board and Local Government Service Disciplinary Board	292,000	—
	Programme 3—National Water Supply and Sanitation Board	21,000,000	1,194,275,000
Head 40	Department of Local Government Programme 1—Local Government Services	481,000,000	85,000,000
Head 42	Department of Town and Country Planning Programme 1—Formulation of Town and Country Planning	3,875,000	19,000,000
Head 43	Department of Local Government Services Programme 1—General Administration and Staff Services	15,468,000	—
Head 44	Department of National Housing Programme 1—General Administration, Pro- motion of Housing and the Encouragement of the Rent, Protection of Tenants, Control on Housing Property and Other dues	12,439,000	—
Head 45	Department of Buildings Programme 1—General Administration and Staff Services	35,765,000	—
	Programme 2—Construction of New Public Buildings and Permanent Improvements	—	124,000,000

			Revenue Expenditure Rs.	Capital Expenditure Rs.
	Programme 2—Maintenance of Public buildings	.. ..	25,892,000	..
	MINISTRY OF INDUSTRIES AND COMMERCE STAFFS			
	Revenue Rs. 54,674,000			
	Capital Rs. 63,921,000			
	Made up as follows:—			
Head 97	Minister of Industries and Scientific Affairs			
	Programme 1—General Administration and Staff Services	.. ..	4,022,000	..
	Programme 2—Policy Formulation and Implementation, Management of Public Sector Manufacturing Corporations, Government Acquired Business Undertakings, Research and Scientific Institutions, Project Evaluation, Supplying of Experts, International Agencies and Data Bank and Investment Information	.. ..	28,500,000	.. 63,920,000
Head 98	Geological Survey Department			
	Programme 1—Geological Survey, Mineral Exploration and Allied Services	.. ..	1,012,000	.. 284,000
Head 99	Salt Department			
	Programme 1—Administration of the Salt Collection	.. ..	6,000	..
Head 100	Department of Meteorology			
	Programme 1—Weather, Astronomical, Sea, Magnetic, Seismological and Aero-Meteorological Service	.. ..	7,407,000	..
	MINISTRY OF MINES & ELECTRICITY			
	Revenue Rs. 5,251,402,000			
	Capital Rs. 3,575,778,000			
	Made up as follows:—			
Head 102	Minister of Mines & Electricity			
	Programme 1—General Administration, and Staff Services	.. ..	3,008,000	.. 72,000,000
Head 103	General Treasury			
	Programme 1—Financial Policy and Administration	.. ..	60,345,000	.. 14,150,000
Head 104	Department of Inland Revenue			
	Programme 1—Administration of Inland Revenue and other Tax Laws	.. ..	20,150,000	.. 275,000
Head 106	Excise			
	Programme 1—Administration of Excise Laws	.. ..	11,420,000	.. 1,118,000
Head 107	Local Taxes			
	Programme 1—Management and Investment of District Chars and Sanyang Chars	.. ..	261,000	..
Head 108	Income Department			
	Programme 1—Administration of Income Tax Laws	.. ..	14,308,000	.. 1,200,000
Head 109	Valuation Department			
	Programme 2—Valuation Services	.. ..	8,400,000	..
Head 109	Public Works			
	Programme 1—Management of Public Works	.. ..	78,210,000	.. 52,710,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 110	Miscellaneous Services Provisional 1—Financial Assistants and Special Treasury Services and Expenses..	2,242,111,000	2,132,107,000
	MINISTRY OF TRANSPORT Recurrent Rs. 1,000,292,000 Capital Rs. 438,615,000 Made up as follows:—		
Head 112	Minister of Transport Programme 1—General Administration and Staff Services	1,054,000	—
Head 114	Railway Programme 1—General Administration, Staff Services and Security Services ..	156,150,000	—
	Programme 2—Transportation Services ..	442,195,000	—
	Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance) ..	228,271,000	348,500,000
	Programme 4—Locomotive Way, Signalling, Buildings and New Construction ..	140,832,000	46,144,000
	Programme 5—Working of the Kolar Valley Railway Line	24,145,000	—
Head 115	Commissioner of Motor Traffic Provisional 1—Implementation of the Motor Traffic Act No. 14 of 1946 and the relevant provisions of the Motor Cars (Tax on Transfer) Law No. 12 of 1948 ..	7,507,000	—
Head 116	Department of Muslim Religious and Cultural Affairs Programme 1—Muslim Religious and Cultural Affairs and Service in the implementation of the Waqf Act (including General Admini- stration and Staff Services) ..	2,052,500	—
	MINISTRY OF TRANSPORT Recurrent Rs. 1,046,000 Capital Rs. — Made up as follows:—		
Head 117	Minister of Transport House Programme 1—General Administration and Staff Services	1,040,000	—
	MINISTRY OF PRIVATE BUSINESS TRANSPORT Recurrent Rs. 420,000 Capital Rs. — Made up as follows:—		
Head 118	Minister of Private Omnibus Transport Programme 1—General Administration and Staff Services	420,000	—
	MINISTRY OF TRANSPORT Recurrent Rs. 12,527,000 Capital Rs. 142,507,000 Made up as follows:—		
Head 119	Minister of Plantation Industry Programme 1—General Administration and Staff Services	12,827,000	—
	Programme 2—Development of and Assis- tance to Plantation Industries ..	—	140,507,000
	MINISTRY OF JUNCTION Recurrent Rs. 222,001,000 Capital Rs. 14,618,000 Made up as follows:—		
Head 120	Minister of Justice Programme 1—General Administration and Staff Services	7,508,000	—

		Estimated Expenditure Rs.	Capital Expenditure Rs.	
Head 121	Courts Administration Programme 1—Administration of the Courts of First Instance and Labour Tribunals	24,296,400	..	..
Head 122	Attorney-General Programme 1—Legal Services to Government	117,400	..	..
Head 123	Legal Secretariat's Department Programme 1—Drafting Bills and Introducing Subordinate Legislation	2,168,000	..	..
Head 124	Debs Commission Board Programme 1—Debs Computation Services	435,000	..	..
Head 125	Department of the Judiciary Commissioner Programme 1—Investigation and Prosecution of Bribery	2,143,000	..	..
Head 126	Magistrate of the Supreme Court Programme 1—Administration, Subject to the Supreme Court	1,003,000	..	..
Head 127	Department of Prisons Programme 1—Custody, Maintenance and Rehabilitation of convicted and escaped prisoners and research and training in the field of correction	127,400,000	..	10,200,000
Head 128	Public Trustee Programme 1—Administration of Estates and Trusts	1,218,000	..	..
Head 129	Law Commission Department Programme 1—Law Research	800,000	..	..
	MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH Recurrent Rs. 271,250,000 Capital Rs. 300,000,000 Made up as follows:—			
Head 131	Minister of Agricultural Development and Research Programme 1—General Administration	46,400,000	..	11,000,000
Head 132	Department of Agriculture Programme 1—Development of Crop Ex- tension	218,240,000	..	24,000,000
	Programme 2—General Administration and Supporting Technical Services	35,550,000	..	8,000,000
Head 133	Department of Minor Export Crops Programme 1—Promotion and Development of Minor Export Crops	7,400,000	..	18,000,000
Head 134	Department of Agrarian Services Programme 1—General Administration and Staff Services	17,325,000	..	43,000,000
	Programme 2—Agrarian Management and Services for Increased Agricultural Pro- duction	104,625,000	..	..
	MINISTRY OF FINANCE Recurrent Rs. 95,117,000 Capital Rs. 129,500,000 Made up as follows:—			
Head 135	Minister of Fisheries Programme 1—General Administration and Staff Services	12,694,000	..	121,000,000
	Programme 2—Regulation and Development of Fisheries	91,424,000	..	85,000,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 137	Department of Coast Conservation Programme 1—Coast Conservation ..	2,812,000 ..	4,500,000
	MINISTRY OF MARITIME DEVELOPMENT Recurrent Rs. 281,652,000 Capital Rs. 8,017,000,000 Made up as follows:—		
Head 138	Minister of Fisheries Development Programme 1—General Administration and Staff Services	285,850,000 ..	4,017,000,000
	MINISTRY OF FISHERIES AND MARITIME DEVELOPMENT Recurrent Rs. 121,285,000 Capital Rs. 11,890,000 Made up as follows:—		
Head 139	Minister of Youth Affairs and Employment Programme 1—General Administration, Youth Affairs and Employment Policy ..	111,268,500 ..	31,000,000
	MINISTRY OF YOUTH, PERSONNEL DEVELOP- MENT Recurrent Rs. 51,000,500 Capital Rs. 139,210,000 Made up as follows:—		
Head 140	Minister of Small Industrial Development Programme 1—General Administration and Staff Services	5,000,000 ..	500,000
	Programme 2—Planning, Programming and Programme Control	5,415,000 ..	38,450,000
Head 141	Department of Small Industries Programme 1—Promotion and Development of Small Industries	14,564,000 ..	5,000,000
Head 142	Department of Animal Production and Health Programme 1—Development of Livestock Production	39,470,000 ..	32,450,000
	MINISTRY OF FOREST & WILDLIFE ADMINISTRATION Recurrent Rs. 747,000,500 Capital Rs. 279,100,000 Made up as follows:—		
Head 143	Minister of Posts and Telecommunications Programme 1—General Administration and Staff Services	1,400,000 ..	—
Head 144	Department of Posts Programme 1—Post Services	471,871,000 ..	15,000,000
Head 145	Department of Telecommunications Programme 1—Telecommunication Services ..	272,270,000 ..	432,100,000
Head 146	Department of Kaudyan Poultry Health Programme 1—Kaudyan Poultry Health Education Services	450,000 ..	10,000,000
	MINISTRY OF HEALTH Recurrent Rs. 1,250,915,000 Capital Rs. 212,330,000 Made up as follows:—		
Head 147	Minister of Health Programme 1—General Administration and Staff Services	117,433,000 ..	59,854,000
	Programme 2—Patient Care Services	665,865,000 ..	17,000,000
	Programme 3—Community Health Services ..	577,610,000 ..	28,200,000

		Revenue Expenditure Rs.	Capital Expenditure Rs.
	MINISTRY OF WOMEN'S AFFAIRS AND TEACHING WORKSHOPS		
	Revenue Rs. 316,546,000		
	Capital Rs. 14,428,000		
	Made up as follows:—		
Head 152	Minister of Women's Affairs and Teaching Workshops		
	Programme 1—General Administration and Staff Services	4,487,000 ..	—
	Programme 2—Educational Services	215,275,000 ..	8,018,000
	Programme 3—Community Health Services	100,604,000 ..	10,375,000
	MINISTRY OF INDUSTRY AND COMMERCE		
	Revenue Rs. 24,948,000		
	Capital Rs. 14,328,000		
	Made up as follows:—		
Head 153	Minister of Industries and Commerce		
	Programme 1—General Administration and Staff Services	1,000,000 ..	—
Head 154	Department of Agriculture		
	Programme 1—Agricultural Services	37,890,000 ..	14,538,000
	MINISTRY OF HEALTH		
	Revenue Rs. 151,644,000		
	Capital Rs. 46,856,000		
	Made up as follows:—		
Head 155	Minister of Health		
	Programme 1—General Administration and Publicity	17,615,000 ..	81,000,000
	Programme 2—Education and Development of Doctors	68,000,000 ..	2,855,000
Head 156	Department of Government Printing and Stationery		
	Programme 1—Print Production	148,752,000 ..	3,500,000
Head 157	Department of Wild Life Conservation		
	Programme 1—Conservation of Fauna & Flora	14,664,000 ..	1,450,000
Head 158	Department of Zoological Services		
	Programme 1—Zoological Services	5,833,000 ..	1,485,000
	MINISTRY OF SOCIAL SERVICES		
	Revenue Rs. 187,008,000		
	Capital Rs. 2,500,000		
	Made up as follows:—		
Head 159	Minister of Social Services		
	Programme 1—General Administration and Staff Services	1,220,000 ..	—
	Programme 2—Sri Lanka School of Social Work	2,158,000 ..	—
Head 160	Department of Social Services		
	Programme 1—General Administration and Staff Services	2,321,000 ..	—
	Programme 2—Provision of Financial Assistance and Social Services	102,143,000 ..	2,860,000

		Current Expenditure Rs.	Capital Expenditure Rs.
Head 141	Department of Probation & Child Care Services Programme 1—General Administration and Staff Services	9,201,000 ..	—
	Programme 2—Correctional and Rehabilita- tion Services	5,844,000 ..	—
	Programme 3—Child Care Services	7,004,000 ..	—
	MINISTRY OF DOMESTIC AFFAIRS		
	Ministryal Rs. 39,800,000		
	Capital Rs. 19,525,000		
	Made up as follows:—		
Head 142	Ministry of Local Self Government Programme 1—General Administration and Staff Services	8,922,000 ..	8,000,000
Head 143	Department of National Museums Programme 1—Administration of Museum Services	3,500,000 ..	—
Head 144	Department of Archaeology Programme 1—Archaeological Services	7,032,000 ..	13,504,000
Head 145	Department of National Archives Programme 1—Archival Services	3,520,000 ..	—
Head 146	Department of Buddhist Affairs Programme 1—Promotion of Buddhist Religi- ous Activities	7,524,000 ..	—
	MINISTRY OF PARLIAMENTARY AFFAIRS		
	Admin. Services		
	Ministryal Rs. 17,500,000		
	Capital Rs. 3,000,000		
	Made up as follows:—		
Head 148	Ministry of Parliamentary Affairs and Sports Programme 1—Promotion of Sports Activities Ministryal Rs. 1,917,000 Capital Rs. 3,000,000 Made up as follows:—	12,500,000 ..	3,000,000
Head 149	Ministry of Food and Co-operative Programme 1—General Administration and Staff Services	6,701,000 ..	—
Head 150	Department of the Food Commissioner Programme 1—Regulation of the Food and Consumer Service Schemes	1,020,225,000 ..	8,025,000
Head 151	Department of Co-operative Development Programme 1—Development, Supervising and Audit of Co-operative Societies	49,402,000 ..	—
Head 152	Co-operative Employees' Commission Programme 1—General Administration and Staff Services	1,042,000 ..	—
	MINISTRY OF CO-OPERATIVE ECONOMICS		
	Ministryal Rs. 31,225,000		
	Capital Rs. 85,301,000		
	Made up as follows:—		
Head 153	Ministry of Textile Industries Programme 1—Promotion and Development of Textile Industries	3,457,000 ..	21,302,000
	Programme 2—General Administration and Staff Services	1,522,000 ..	—

		Recurrent Expenditure Rs.	Capped Expenditure Rs.
Head 125	Department of Textile Industries Programme 1—Promotion and Development of Textile Production	27,533,500 ..	2,145,000
	MINISTRY OF COCONUT INDUSTRY Revenue Rs. 1,331,000 Capital Rs. 229,719,000 Made up as follows :—		
Head 175	Minister of Coconut Industry Programme 1—General Administration and Promotion of Coconut Industry	1,601,000 ..	141,000
	Programme 2—Development and Assistance to Coconut Industry	— ..	129,367,500
	MINISTRY OF REGIONAL DEVELOPMENT Revenue Rs. 6,000,000 Capital Rs. 13,800,000 Made up as follows :—		
Head 180	Minister of Regional Development Programme 1—General Administration and Staff Services	4,927,000 ..	11,800,000
	Programme 2—Hindu Religion and Cultural Affairs and Implementation of the Tamil Language under the provisions of the Constitution of the Democratic Socialist Republic of Sri Lanka and promotion of Tamil Cultural Activities	3,306,000 ..	2,500,000
	MINISTRY OF HIGHWAYS Revenue Rs. 190,751,000 Capital Rs. 221,000,000 Made up as follows :—		
Head 182	Minister of Highways Programme 1—General Administration and Staff Services	1,261,000 ..	—
Head 183	Department of Highways Programme 1—Administration, Supervision and Specialised Services	3,274,000 ..	—
	Programme 2—Construction, Improvement and Maintenance of Roads, Bridges and Air Fields	175,229,000 ..	221,360,000
	MINISTRY OF KAVANGA RESERVE DEVELOP- MENT Revenue Rs. 501,000 Capital Rs. 580,000,000 Made up as follows :—		
Head 185	Minister of Kavanua Reserve Development Programme 1—General Administration and Promotion of State Plantations	221,000 ..	360,000,000
	MINISTRY OF STATE PLANTATIONS Revenue Rs. 402,000 Capital Rs. 65,000,000 Made up as follows :—		
Head 187	Minister of State Plantations Programme 1—General Administration and Promotion of State Plantations	101,000 ..	—

			Revenue Expenditure Rs.	Capital Expenditure Rs.
	Programme 3—Development of land and fisheries by State Plantations Corporation and Jamtara Estates Development Board	—	..	10,500,000
	Ministry of Home Affairs Revenue Rs. 204,000,000 Capital Rs. 100,000 Made up as follows :—			
Head 188	Minister of Home Affairs Programme 3—General Administration and Staff Services	2,400,000	..	—
Head 189	District Administration Programme 3—District Administration and Staff Services	201,000,000	..	400,000
Head 191	Registrar-General			
	Programme 3—Registration Services ..	21,600,000	..	—
	Ministry For Human Resources Revenue Rs. 1,213,000 Capital Rs. — Made up as follows :—			
Head 192	Minister for Rehabilitation Programme 4—General Administration and Staff Services	1,213,000	..	—

22	..	National Transport Units	18,000,000..	18,000,000..
23	..	Seamless Airways - provision of four Coaches	11,000,000..	11,000,000..
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Minister of Rural Industries and Small Industries	100	Advances to Public Officers	60,000..	51,000..	5,000..	—
164	Advances to Public Officers	100,000..	—	100,000..	100,000..	—
166	Establishment and maintenance of Industrial Welfare Society including supply of new quarters	30,000,000..	—	40,000,000..	10,000,000..	—
168	Procurement of raw materials and marketing of finished products and distribution of loans to small industrial concerns, including Co-operative Societies and other joint and leading for the develop- ment of industries, including the supply of loans, including loans to, etc., on Five Percent	—	—	200,000..	1,100,000..	—
169	Research expenses on Industrial Research	15,000,000..	15,000,000..	—	10,000,000..	—
169	Advances to Public Officers	1,000,000..	—	1,000,000..	100,000..	—
170	Advances to Public Officers and the purchase and sale of goods	20,000,000..	—	20,000,000..	10,000,000..	—
170	Purchase and sale of Cigarettes and Tobacco Products	300,000..	—	—	—	—
171	Advances to Public Officers	20,000..	—	20,000..	2,000..	—
172	Advances to Public Officers	30,000,000..	—	10,000,000..	1,000,000..	—
173	Advances to Public Officers for repairs, purchase of material and other expenses of the Public Officers	200,000..	—	1,000,000..	3,000,000..	—
174	Advances for the purchase of Public Offices	1,000,000..	—	1,000,000..	3,000,000..	—
175	Supply of material for the Public Offices	200,000..	—	200,000..	30,000..	—
176	Advances to Public Officers	5,000,000..	—	6,000,000..	600,000..	—
177	Advances for the purchase of Public Offices	100,000,000..	—	60,000,000..	200,000,000..	100,000,000..

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