



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION
ACT, No. 18 OF 1989

[Certified on 30th December 1989]

Printed on the Orders of Government

Published as a Supplement to Part II of the Gazette of the Democratic
Socialist Republic of Sri Lanka of January 05, 1990

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO

Price : Rs. 2.70

Postage : Rs. 3.10

[Certified on 30th December, 1989]

L.D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1990, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the "Appropriation Act, No. 18 of 1989." Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees seventy-three thousand two hundred and twenty-seven million five hundred and ninety-three thousand for the service of the period beginning on January 1, 1990, and ending on December 31, 1990, in this Act referred to as the "financial year 1990", shall be met—
(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees forty-two thousand one hundred and ninety-eight million.

The sum of rupees seventy-three thousand two hundred and twenty-seven million five hundred and ninety-three thousand hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1990.

Payment from the consolidated fund, or any other fund or Moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1990.

3. (1) The receipts of the Government during the financial year, 1990, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1990.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1990, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1990, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 1990, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of , the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1991, by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule in any activity and—

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Heads 200—215			
Recurrent	Rs. 476,776,000		
Capital	Rs. 229,266,000		
Made up as follows :—			
Head 200 His Excellency the President			
Programme 1—Exercise of Powers as the President of the Republic	82,963,000	118,645,000	
Head 201 Prime Minister			
Programme 1—Exercise of Powers as the Prime Minister	9,441,000	14,243,000	
Head 202 Judges of the Supreme Court			
Programme 1—Administration of Justice	1,553,000	—	
Head 203 Office of the Cabinet of Ministers			
Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers	4,826,000	3,550,000	
Head 204 Parliament			
Programme 1—Parliamentary Services	172,282,000	80,058,000	
Head 205 Auditor-General			
Programme 1—Audit Services	56,101,000	2,000,000	
Head 206 Office of the Leader of the House of Parliament			
Programme 1—General Administration	1,520,000	—	
Head 207 Office of the Chief Government Whip in Parliament			
Programme 1—General Administration	1,468,000	50,000	
Head 208 Office of the Leader of the Opposition in Parliament			
Programme 1—General Administration	1,866,000	—	
Head 209 Department of Elections			
Programme 1—Administration of Election Laws and Conduct of Elections	129,712,000	7,500,000	
Head 211 Office of the Judicial Service Commission			
Programme 1—Performance of duties entrusted to the Judicial Service Commission	3,587,000	30,000	
Head 212 Public Service Commission			
Programme 1—General Administration and Staff Services	4,862,000	110,000	

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 213	Parliamentary Commissioner for Administration		
	Programme 1—General Administration ..	1,211,000 ..	30,000
Head 214	Office of the Former President		
	Programme 1—General Administration ..	2,787,000 ..	500,000
Head 215	Office of the Finance Commission		
	Programme 1—Performance of Duties Entrusted to to the Finance Commission ..	2,597,000 ..	2,550,000
MINISTRY OF BUDDHA SASANA			
	Recurrent	Rs. 33,807,000	
	Capital	Rs. 8,100,000	105,600
	Made up as follows :—		
Head 220	Minister of Buddha Sasana		
	Programme 1—General Administration and Staff Services ..	13,342,000	6,200,000
Head 221	Department of Buddhist Affairs		
	Programme 1—Promotion of Buddhist Religious Activities ..	20,465,000	1,900,000
MINISTRY OF DEFENCE			
	Recurrent	Rs. 8,073,504,000	
	Capital	Rs. 2,219,705,000	205,600
	Made up as follows :—		
Head 240	Minister of Defence		
	Programme 1—General Administration and Management of Defence ..	2,246,501,000	410,000,000
Head 241	Sri Lanka Army		
	Programme 1—Command and Management ..	231,300,000	101,403,000
	Programme 2—Military Operations ..	2,086,123,000	398,597,000
Head 242	Sri Lanka Navy		
	Programme 1—Naval Operations and Support Services ..	740,931,000	400,000,000
Head 243	Sri Lanka Air Force		
	Programme 1—Air Force Operations ..	792,750,000	300,000,000
Head 244	Police Department		
	Programme 1—Law Enforcement, Public Order and State Security Operations ..	1,909,898,000	350,000,000
Head 245	Department of Civil Aviation		
	Programme 1—Regulation and Provision of Services and Facilities for International, Regional and Domestic Air Navigation ..	7,586,000 ..	505,000

			<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
			<i>Rs.</i>	<i>Rs.</i>
Head 246	Department of Immigration and Emigration			
000,024,088	Programme 1—Immigration, Repatriation and Citizenship		24,300,000 ..	38,200,000
Head 247	Registration of Persons Department			
000,000,188,5	Programme 1—Registration of Persons and Related Activities		28,943,000 ..	1,000,000
Head 248	Department of Coast Conservation			
000,007,58	Programme 1—Coast Conservation		5,172,000 ..	220,000,000
MINISTRY OF POLICY PLANNING AND IMPLEMENTATION				
	Recurrent		Rs. 268,663,000	
	Capital		Rs. 269,841,000	
	Made up as follows :—			
Head 260	Minister of Policy Planning and Implementation			
	Programme 1—General Administration, Staff Services, Policy Planning and Implementation		165,662,000 ..	206,000,900
Head 261	Department of National Planning			
	Programme 1—General Administration and Staff Services		11,115,000 ..	11,141,000
Head 262	Department of Census and Statistics			
	Programme 1— Statistical and Other Services		81,777,000 ..	44,700,000
Head 263	Department of Town and Country Planning			
	Programme 1—Promotion of Town and Country Planning		10,109,000 ..	8,000,000
MINISTRY OF FOREIGN AFFAIRS				
	Recurrent		Rs. 618,150,000	
	Capital		Rs. 30,000,000	
	Made up as follows :—			
Head 280	Minister of Foreign Affairs			
	Programme 1—Conduct of Foreign Relations		618,150,000 ..	30,000,000
MINISTRY OF LANDS, IRRIGATION AND MAHAWELI DEVELOPMENT				
	Recurrent ..		Rs. 500,337,000	
	Capital ..		Rs. 4,426,858,000	
	Made up as follows :—			
Head 300	Minister of Lands, Irrigation and Mahaweli Development			
	Programme 1—General Administration and Staff Services		20,020,000 ..	68,923,000

Initial Expenditure	Recurrent Expenditure	Capital Expenditure
	Rs.	Rs.
000,000,000		
Programme 2—Irrigation and Settlement Management of Inter Provincial Irrigation and Land Development Projects	5,623,000	480,450,000
Programme 3—Development of Land and Forest Resources	588,000	199,835,000
Programme 4—Mahaweli Development		2,861,000,000
Head 301 Department of Irrigation		
Programme 1—General Administration and Staff Services	38,151,000	27,300,000
Programme 2—Construction and Development of Irrigation and Drainage Works	71,634,000	633,910,000
Head 303 Land Commissioner		
Programme 1—Administration, Land Development, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance	32,523,000	44,350,000
Head 304 Department of Land Settlement		
Programme 1—Implementation of the Land Settlement Ordinance	2,482,000	140,000
Head 305 Survey Department		
Programme 1—Survey Operations	259,955,000	29,250,000
Head 306 Forest Department		
Programme 1—General Administration and Development of Forest Resources	43,401,000	68,700,000
Head 307 Department of Wildlife Conservation		
Programme 1—Conservation of Fauna and Flora	25,211,000	3,000,000
Head 308 Department of Kandyan Peasantry Rehabilitation		
Programme 1—Kandyan Peasantry Rehabilitation Services	749,000	10,000,000
MINISTRY OF TRADE AND SHIPPING		
Initial Expenditure Rs. 206,954,000		
Capital Rs. 96,029,000		
Made up as follows :—		
Head 320 Minister of Trade and Shipping		
Programme 1—General Administration and Trade Information Services	46,993,000	1,345,000
Programme 2—Promotion and Development of Shipping	2,418,000	90,000,000
Programme 3—Implementation of the Infant Milk Foods Scheme	100,000,000	
100,000,000		

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 321	Department of the Registrar of Companies		
	Programme 1—Administration of Companies and other Ordinances	5,064,000 ..	581,000
000,000 ..			
Head 323	Department of Controller of Imports and Exports		
000,000 ..	Programme 1—Administration of Imports and Exports	5,290,000 ..	215,000
Head 324	Department of Commerce		
	Programme 1—Trade Promotion	22,020,000 ..	100,000
000,000 ..			
Head 325	Department of Internal Trade		
	Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws	19,138,000 ..	2,000,000
000,000 ..			
Head 326	Registrar of Patents and Trade Marks		
000,25 ..	Programme 1—Administration of the Code of Intellectual Property Act	2,196,000 ..	
Head 327	Department of Commodity Purchase		
000,500 ..	Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids	3,835,000 ..	1,788,000
000,000,01			
MINISTRY OF EDUCATION, CULTURAL AFFAIRS AND INFORMATION			
	Recurrent	Rs. 1,989,059,000	
	Capital	Rs. 246,617,000	
	Made up as follows :—		
Head 340	Minister of Education, Cultural Affairs and Information		
000,000,848 ..	Programme 1—General Administration and Staff Services	195,419,000 ..	10,780,000
000,000,802 ..	Programme 2—General Education	1,286,323,000 ..	58,220,000
	Programme 3—Teacher Education	84,040,000 ..	103,000,000
0,0,000,000 ..			
Head 341	Department of Examinations		
0,0,000,000 ..	Programme 1—Administration and Evaluation of Examinations	143,768,000 ..	7,500,000
Head 342	Educational Publications Department		
000,000,5 ..	Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education	3,298,000 ..	500,000
Head 343	Department of Cultural Affairs		
	Programme 1—General Administration and Staff Services	21,251,000 ..	28,000,000
000,000,5 ..			
Head 344	Department of Archaeology		
000,841,684,8 ..	Programme 1—Archaeological Services	39,756,000 ..	20,000,000

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 345	Department of National Museums		
900,182	Programme 1—Administration of Museum Services	7,502,000	3,000,000
Head 346	Department of National Archives		
900,315	Programme 1—Archive Services	5,582,000	3,000,000
Head 347	Department of Hindu Religious and Cultural Affairs		
900,001	Programme 1—Hindu Religious and Cultural Affairs	4,631,000	500,000
	Programme 2—Tamil Language and Cultural Affairs	1,231,000	—
900	Head 348 Department of Muslim Religious and Cultural Affairs		
	Programme 1—Muslim Religious and Cultural Affairs	3,032,000	75,000
Head 349	Department of Information ..		
	Programme 1—General Administration and Publicity	23,958,000	2,022,000
Head 351	Department of Government Printing		
900,351	Programme 1—Print Production	169,268,000	10,020,000
	MINISTRY OF HIGHER EDUCATION, SCIENCE AND TECHNOLOGY		
	Recurrent	Rs. 953,883,000	
	Capital	Rs. 760,900,000	
	Made up as follows :		
Head 360	Minister of Higher Education, Science and Technology		
90,087,01	Programme 1—General Administration and Staff Services	115,587,000	246,500,000
90,087,02	Programme 2—Technical Colleges	78,298,000	206,500,000
Head 361	Contributions to the Universities and University Grants Commission		
90,087,03	Programme 1—Contributions to Higher Education	745,000,000	300,000,000
Head 362	Department of Meteorology		
90,087,04	Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service	14,998,000	7,900,000
	MINISTRY OF POWER AND ENERGY		
90,087,05	Recurrent	Rs. 171,690,000	
	Capital	Rs. 3,399,693,000	
90,087,06	Made up as follows :—		
Head 380	Minister of Power and Energy		
1,000,02	Programme 1—General Administration and Staff Services	93,062,000	3,386,443,00

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Head 3 1 Electrical Department	Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship ..	78,628,000 ..	13,250,000
MINISTRY OF LABOUR AND SOCIAL WELFARE	Recurrent Rs. 360,651,000 ..		
	Capital Rs. 24,422,000 ..		
	Made up as follows :—		
Head 400 Minister of Labour and Social Welfare	Programme 1—General Administration and Staff Services	11,691,000 ..	1,685,000
	Programme 2—Planning, Research and Development	1,126,000 ..	—
	Programme 3—Sri Lanka School of Social Work	2,784,000 ..	815,000
Head 401 Department of Labour	Programme 1—General Administration	12,159,000 ..	6,000,000
	Programme 2—Industrial Relations and Enforcement of Labour Laws	31,619,000 ..	1,140,000
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers	5,408,000 ..	1,957,000
	Programme 4—Employees' Provident Fund	19,119,000 ..	1,200,000
	Programme 5—Employment Services	77,679,000 ..	8,060,000
Head 402 Department of Social Services	Programme 1—General Administration and Staff Services	4,944,000 ..	1,575,000
	Programme 2—Provision of Financial Assistance and Social Services	34,122,000 ..	2,050,000
	Programme 3—Poor Relief Services	160,000,000 ..	—
MINISTRY OF PUBLIC ADMINISTRATION, PROVINCIAL COUNCILS AND HOME AFFAIRS	Recurrent Rs. 14,606,145,500 ..		
	Capital Rs. 3,700,851,000 ..		
	Made up as follows :—		
Head 420 Minister of Public Administration, Provincial Councils and Home Affairs	Programme 1—General Administration and Staff Services	10,100,000 ..	1,800,000
	Programme 2—Public Administration	30,100,000 ..	14,100,000
	Programme 3—Implementation of the Official Language Policy	4,800,000 ..	10,000
	Programme 4—Provincial Councils	10,350,896,000 ..	3,088,901,000
	Programme 5—Home Affairs	13,850,000 ..	563,500,000

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
	Head 421 Department of Pensions		
	Programme 1—Pensions, Retirement Benefits and Gratuities	3,481,119,500 ..	850,000 ..
	Head 422 Department of Credit Councils		
	Programme 1—General Administration	620,000 ..	— ..
	Head 425 Local Government Service Commission		
	Programme 1—General Administration and Staff Services	760,000 ..	— ..
	Head 427 District Administration		
	Programme 1—District Administration and Staff Services	664,000,000 ..	29,500,000 ..
	Head 428 Registrar-General		
	Programme 1—Registration Services	49,900,000 ..	2,100,000 ..
	MINISTRY OF HOUSING AND CONSTRUCTION		
	Recurrent	Rs. 129,852,000 ..	
	Capital	Rs. 1,080,013,000 ..	
	Made up as follows :—		
	Head 440 Minister of Housing and Construction		
	Programme 1—General Administration and Staff Services	15,042,000 ..	252,200,000 ..
	Programme 2—National Water Supply and Drainage Board	36,900,000 ..	787,313,000 ..
	Head 442 Department of Buildings		
	Programme 1—General Administration and Staff Services	47,521,000 ..	— ..
	Programme 2—Construction of New Public Buildings and Permanent Improvements	40,000,000 ..
	Programme 3—Maintenance of Public Buildings	22,770,000 ..	— ..
	Head 443 Government Factory		
	Programme 1—Mechanical Engineering Work and Repair Services	7,619,000 ..	500,000 ..
	MINISTRY OF INDUSTRIES		
	Recurrent	Rs. 21,407,000 ..	
	Capital	Rs. 6,350,000 ..	
	Made up as follows :—		
	Head 460 Minister of Industries		
	Programme 1—General Administration and Staff Services	8,563,000 ..	2,600,000 ..
	Programme 2—Policy Formulation and Implementation and Management of Public Sector and Private Sector Industries	6,237,000 ..	1,000,000 ..

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 461	Geological Survey Department		
000,000	Programme 1—Geological Survey, Mineral Exploration and Allied Services ..	6,602,000 ..	2,750,000
Head 462	Salt Department		
000,000	Programme 1—Administration of the Salt Ordinance ..	5,000 ..	—
MINISTRY OF FINANCE			
000,000,000	Recurrent Rs. 4,919,301,000	4,919,301,000	
	Capital Rs. 3,446,931,000	3,446,931,000	
	Made up as follows :—		
Head 480	Minister of Finance		
000,000	Programme 1—General Administration and Staff Services ..	15,630,000 ..	60,848,000
000,000,000	Programme 2—Rehabilitation of Affected Properties and Persons ..	748,368,000 ..	1,696,894,000
Head 481	General Treasury		
000,000	Programme 1—Financial Policy and Administration ..	257,325,000 ..	107,261,000
Head 482	Department of Inland Revenue		
000,000,000	Programme 1—Administration of Inland Revenue and Other Tax Laws ..	102,903,000 ..	5,000,000
Head 483	Customs		
000,000	Programme 1—Administration of Customs Laws ..	75,216,000 ..	7,500,000
Head 484	Loan Board		
000,000	Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation ..	445,000 ..	—
Head 485	Excise Department		
000,000,000	Programme 1—Administration of Excise Tax Laws ..	29,053,000 ..	2,000,000
Head 486	Valuation Department		
000,000,000	Programme 1—Valuation Services ..	18,726,000 ..	300,000
Head 487	Public Debt		
000,000,000	Programme 1—Management of Public Debt ..	151,501,000 ..	14,073,000
Head 489	Miscellaneous Services		
000,000,000	Programme 1—Financial Assistance and Special Treasury Services and Expenses ..	3,520,134,000 ..	15,53,055,000
	MINISTRY OF TRANSPORT AND HIGHWAYS		
	Recurrent Rs. 1,417,335,000	1,417,335,000	
	Capital Rs. 3,931,600,000	3,931,600,000	
	Made up as follows :—		

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 500	Minister of Transport and Highways		
Programme 1—General Administration and Staff Services	..	5,238,000	200,000
Programme 2—Transport Services, Transport Boards and Private Omnibus Transport	..	157,709,000	44,800,000
Programme 3—Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields	..	183,333,000	2,379,200,000
Head 501	Railway		
Programme 1—General Administration, Staff Services and Security Services	..	109,149,000	2,225,000
Programme 2—Transportation Services	..	563,842,000	325,000
Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance)	..	105,311,000	1,069,300,000
Programme 4—Permanent Way, Signalling, Buildings and New Constructions	..	246,373,000	433,550,000
Programme 5—Working of the Kelani Valley Railway Line	..	32,034,000	—
Head 502	Commissioner of Motor Traffic		
Programme 1—Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on Transfers) Law	..	11,264,000	1,400,000
Head 503	Department of Private Omnibus Transport		
Programme 1—General Administration and Staff Services	..	3,082,000	100,000
MINISTRY OF PLANTATION INDUSTRY			
Recurrent Rs. 131,671,000			
Capital Rs. 917,167,000			
Made up as follows :—			
Head 520	Minister of Plantation Industry		
Programme 1—General Administration and Staff Services	..	34,532,000	1,012,000
Programme 2—Development of and Assistance to Plantation Industries	..		943,055,000
Programme 3—Promotion of Coconut Industry	..	93,603,000	95,100,000
Programme 4—Promotion of State Plantations	..	3,536,000	678,000,000
MINISTRY OF JUSTICE AND PARLIAMENTARY AFFAIRS			
Recurrent Rs. 568,214,000			
Capital Rs. 270,887,000			
Made up as follows :—			
Head 540	Minister of Justice and Parliamentary Affairs		
Programme 1—General Administration and Staff Services	..	67,376,000	200,000,000

			Recurrent Expenditure	Capital Expenditure
			Rs.	Rs.
Head 541	Courts Administration			
	Programme 1—Administration of the Courts of First Instance and Labour Tribunals ..	168,237,000	39,465,000	
000,237,000				
Head 542	Attorney-General	--	--	
	Programme 1—Legal Services to Government ..	17,277,000	3,700,000	
000,000				
Head 543	Legal Draftsman's Department	--	--	
	Programme 1—Drafting Bills and Revising Sub-ordinate Legislation ..	6,601,000	200,000	
000,000				
Head 544	Debt Conciliation Board			
	Programme 1—Debt Conciliation Services ..	1,218,000	540,000	
000,000				
Head 545	Department of the Bribery Commissioner			
	Programme 1—Investigation and Prevention of Bribery ..	4,738,000	70,000	
000,000				
Head 546	Department of Prisons			
	Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of correction ..	281,938,000	20,999,000	
600,000				
Head 547	Public Trustee			
	Programme 1—Administration of Estates and Trusts ..	2,304,000	9,000	
000,000				
Head 548	Law Commission Department			
	Programme 1—Law Research ..	1,570,000	100,000	
000,000				
Head 549	Government Analyst			
	Programme 1—Scientific, Laboratory and Advisory Services ..	7,182,500	5,000,000	
000,000				
Head 551	Registrar of the Supreme Court			
	Programme 1—Administrative Services to the Supreme Court ..	9,673,000	800,000	
000,000				
MINISTRY OF AGRICULTURE, FOOD AND CO-OPERATIVES				
	Recurrent	Rs. 5,101,545,000	Writter to Minister of Agriculture, Food and Co-operatives	082 basis
000,000,000	Capital	Rs. 919,172,000	Minister of Agriculture, Food and Co-operatives	
	Made up as follows :—			
000, Head 560	Minister of Agriculture, Food and Co-operatives			
	Programme 1—General Administration ..	203,848,000	353,606,000	
000,000				
Head 561	Department of Agriculture			
	Programme 1—Development of Crop Husbandry ..	120,714,000	298,451,000	
000,000				
	Programme 2—General Administration and Supporting Technical Services ..	55,689,000	7,964,00	
000,000				

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Head 562	Department of Export Agriculture		
000,000,00	Programme 1—Promotion and Development of Minor Export Crops	10,340,000 ..	39,575,000
Head 563	Department of Agrarian Services		
000,000,00	Programme 1—General Administration and Staff Services	7,046,000 ..	63,920,000
000,000,00	Programme 2—Agrarian Management and Services for increased Agricultural Production	6,927,000 ..	39,760,000
Head 564	Department of Animal Production and Health		
000,000,00	Programme 1—Development of Livestock Production	61,451,000 ..	110,896,000
Head 567	Department of the Food Commissioner		
000,000,00	Programme 1—Purchase and Distribution of Foodstuffs	175,000,000 ..	4,000,000
Head 569	Department of Co-operative Development		
000,000,00	Programme 1—Development, Supervision and Audit of Co-operative Societies	8,562,000 ..	800,000
Head 571	Co-operative Employees' Commission		
000,000,00	Programme 1—General Administration and Staff Services	1,968,000 ..	200,000
Head 572	Commissioner of Janasaviya		
000,000,00	Programme 1—General Administration, Surveys and Publicity	50,000,000 ..	—
000,000,00	Programme 2—Relief for Poverty Alleviation	4,400,000,000 ..	—
MINISTRY OF FISHERIES AND AQUATIC RESOURCES			
000,000,00	Recurrent	Rs. 70,505,000	
000,000,00	Capital	Rs. 259,000,000	
000,000,00	Made up as follows :—		
000,000,00			
Head 580	Minister of Fisheries and Aquatic Resources		
000,000,00	Programme 1—General Administration and Staff Services	28,477,000 ..	63,600,000
000,000,00	Programme 2—Regulation and Development of Fisheries	42,028,000 ..	195,400,000
MINISTRY OF YOUTH AFFAIRS AND SPORTS			
000,000,00	Recurrent	Rs. 234,423,000	
000,000,00	Capital	Rs. 125,682,000	
000,000,00	Made up as follows :—		

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Head 600	Minister of Youth Affairs and Sports		
	Programme 1—General Administration, Youth Affairs and Promotion of Sports ..	234,423,000	125,682,000
	MINISTRY OF POSTS AND TELECOMMUNICATIONS		
	Recurrent	Rs. 1,100,541,000	
	Capital	Rs. 1,111,300,000	
	Made up as follows :—		
Head 620	Minister of Posts and Telecommunications		
	Programme 1—General Administration and Staff Services ..	3,007,000	400,000
Head 621	Department of Posts		
	Programme 1—Postal Services ..	706,824,000	20,500,000
Head 622	Department of Telecommunications		
	Programme 1—Telecommunication Services ..	390,710,000	1,090,400,000
	MINISTRY OF HEALTH AND WOMEN'S AFFAIRS		
	Recurrent	Rs. 2,182,503,500	
	Capital	Rs. 1,266,886,000	
	Made up as follows :—		
Head 640	Minister of Health and Women's Affairs		
	Programme 1—General Administration and Staff Services ..	331,967,000	51,275,000
	Programme 2—Patient Care Services ..	1,236,484,500	1,063,790,000
	Programme 3—Community Health Services ..	550,335,000	129,362,000
	Programme 4—Indigenous Medicine ..	17,231,000	6,625,000
Head 642	Department of Ayurveda ..		
	Programme 1—Ayurvedic Services ..	45,299,000	15,834,000
Head 643	Department of Probation & Childcare Services		
	Programme 1—General Administration and Staff Services ..	1,187,000	—
	MINISTRY OF TOURISM		
	Recurrent	Rs. 81,363,000	
	Capital	Rs. 3,867,000	
	Made up as follows :—		
Head 660	Minister of Tourism		
	Programme 1—General Administration and Staff Services ..	4,641,000	1,652,000
	Programme 2—Promotion and Development of Tourism ..	60,000,000	215,000

	Various Departments and Agencies	Institutions Established by Parliament	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
			<i>Rs.</i>	<i>Rs.</i>
Head 661	Department of National Zoological Gardens			
	Programme 1—Zoological Gardens Services ..		16,722,000 ..	2,000,000
Head 660,681	MINISTRY OF TEXTILES AND RURAL INDUSTRIAL DEVELOPMENT			
	Recurrent	Rs. 194,596,000		
	Capital	Rs. 63,580,000		
	Made up as follows :—			
Head 680	Minister of Textiles and Rural Industrial Development			
	Programme 1—Promotion and Development of Textiles and Small and Medium Industries ..		66,354,000 ..	54,780,000
Head 681	Department of Textile Industries			
	Programme 1—Promotion and Development of Textile Production ..		117,562,000 ..	5,300,000
Head 682	Department of Small Industries			
	Programme 1—Promotion and Development of Small Industries ..		10,680,000 ..	3,500,000

SECOND SCHEDULE

Item No.	Department	Activities of the Government	Maximum Limit of Expenditure of Receipts to be credited to the activities of Government	Minimum Limit of Receipts to be credited to the accounts of the activities of Government	Maximum Limit of Debit Balances of the activities of Government	Limit of Liabilities of the activities of Government
I	II	III	IV	V	Rs.	Rs.
His Excellency the President	... 20001..	Advances to Staff	1,175,000...	680,000...	1,555,000...	—
Prime Minister 20101..	Advances to Public Officers	585,000...	240,000...	725,000...	—
Judges of the Supreme Court	.. 20201..	Advances to Public Officers	800,000...	300,000...	600,000...	—
Office of the Cabinet of Ministers ..	20301..	Advances to Public Officers	250,000...	75,000...	300,000...	—
Office of the Secretary-General of Parliament	20401..	Advances to Staff	7,000,000...	2,500,000...	6,000,000...	—
Auditor-General 20501..	Advances to Public Officers	..	10,000,000...	5,300,000...	15,500,000...
Office of the Leader of the House of Parliament	20601..	Advances to Public Officers	..	350,000...	150,000...	400,000...
Office of the Chief Government Whip	20701..	Advances to Public Officers	..	200,000...	100,000...	360,000...
Office of the Leader of the Opposition in Parliament	20801..	Advances to Public Officers	..	90,000...	75,000...	85,000...
Commissioner of Elections ..	20901..	Advances to Public Officers	..	2,000,000...	1,200,000...	3,750,000...
Judicial Service Commission ..	21101..	Advances to Public Officers	..	600,000...	300,000...	1,000,000...
Public Service Commission ..	21201..	Advances to Public Officers	..	250,000...	150,000...	100,000...
Education Service Committee (Public Service Commission)	21202..	Advances to Public Officers	..	360,000...	250,000...	605,000...
Parliamentary Commissioner for Administration	21301..	Advances to Public Officers	..	50,000...	30,000...	70,000...
Office of the Former President ..	21401..	Advances to Public Officers	..	50,000...	30,000...	20,000...

Appropriation Act, No. 18 of 1989

Name of Department	Item	Activities of the Government		Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the Government's accounts of the activities of Government	Balances of the activities of Government	Maximum Limits of Liabilities of the Government
		II	III				
Ministry of Finance and Communications (Expt. No. 45)	Payments to Public Officers	.. 31501..	Advances to Public Officers	.. 3101..	Advances to Public Officers	.. 3101..	Advances to Public Officers
Budgetary Commission	Conveyances to Public Officers	.. 31501..	Conveyances to Public Officers	.. 3101..	Conveyances to Public Officers	.. 3101..	Conveyances to Public Officers
Prisons Service Commission	Conveyances to Public Officers	.. 31501..	Conveyances to Public Officers	.. 3101..	Conveyances to Public Officers	.. 3101..	Conveyances to Public Officers
Commissioner of Elections	Advances to Public Officers	.. 21501..	Advances to Public Officers	.. 21501..	Advances to Public Officers	.. 21501..	Advances to Public Officers
Finance Commission	Advances to Public Officers	.. 22001..	Advances to Public Officers	.. 22001..	Advances to Public Officers	.. 22001..	Advances to Public Officers
Minister of Buddha Sasana	Advances to Public Officers	.. 22101..	Advances to Public Officers	.. 22101..	Advances to Public Officers	.. 22101..	Advances to Public Officers
Buddhist Affairs	Advances to Public Officers	.. 24001..	Advances to Public Officers	.. 24001..	Advances to Public Officers	.. 24001..	Advances to Public Officers
Minister of Defence, Office Home of Sri Lanka Army	Advances to Public Officers	.. 24101..	Advances to Public Officers	.. 24101..	Advances to Public Officers	.. 24101..	Advances to Public Officers
Ministries of the three Services - Council of Service	Agricultural Development work undertaken by the Army Units	.. 24102..
Sri Lanka Navy, Air Force and Civil Aviation	Advances to Public Officers	.. 24201..	Advances to Public Officers	.. 24301..	Advances to Public Officers	.. 24401..	Advances to Public Officers
Sri Lanka Air Force, Council	Advances to Public Officers	.. 24501..	Advances to Public Officers	.. 24601..	Advances to Public Officers	.. 24701..	Advances to Public Officers
Police	Advances to Public Officers	.. 24801..	Advances to Public Officers	.. 26001..	Advances to Public Officers	.. 26101..	Advances to Public Officers
Civil Aviation	Advances to Public Officers	.. 26201..	Advances to Public Officers	.. 26301..	Advances to Public Officers	.. 28001..	Advances to Public Officers
Immigration and Emigration	Advances to Public Officers	.. 26401..	Advances to Public Officers	.. 28002..	Advances to Public Officers	.. 28002..	Advances to Public Officers
Registration of Persons	Advances to Public Officers	.. 26501..	Advances to Public Officers	.. 28003..	Advances to Public Officers	.. 28003..	Advances to Public Officers
Coast Conservation	Advances to Public Officers	.. 26601..	Advances to Public Officers	.. 28004..	Advances to Public Officers	.. 28004..	Advances to Public Officers
Minister of Policy Planning & Implementation	Advances to Public Officers	.. 26701..	Advances to Public Officers	.. 28005..	Advances to Public Officers	.. 28005..	Advances to Public Officers
National Planning	Advances to Public Officers	.. 26801..	Advances to Public Officers	.. 28006..	Advances to Public Officers	.. 28006..	Advances to Public Officers
Census and Statistics	Advances to Public Officers	.. 26901..	Advances to Public Officers	.. 28007..	Advances to Public Officers	.. 28007..	Advances to Public Officers
Town and Country Planning	Advances to Public Officers	.. 27001..	Advances to Public Officers	.. 28008..	Advances to Public Officers	.. 28008..	Advances to Public Officers
Minister of Foreign Affairs	Advances to Public Officers	.. 27101..	Advances to Public Officers	.. 28009..	Advances to Public Officers	.. 28009..	Advances to Public Officers
Sri Lanka Missions Abroad	Advances to Public Officers	.. 27201..	Advances to Public Officers	.. 28010..	Advances to Public Officers	.. 28010..	Advances to Public Officers

Minister of Lands, Irrigation and 30001 ..	Advances to Public Officers ..	2,400,000 ..	1,900,000 ..	3,900,000 ..	-
Mahaweli Development					
Minister of Transport and 3001201 Land Scaping, Tree Planting including Root Balling of Trees and Raising of Plants for Afforestation	..	1'320,000 ..	25,000 ..	33,000 ..	-
Minister of Economic Affairs .. 30011 Balling of Trees and Raising of Plants for Afforestation	..	1'000,000 ..	—	1'200,000 ..	-
Others 30301	5'000,000 ..	1'000,000 ..	3'000,000 ..	-
Irrigation and 30002					
Advances to Public Officers .. 30101	32,000,000 ..	15,000,000 ..	45,000,000 ..	-
Advances to Public Officers .. 3030101	15,000,000 ..	8,000,000 ..	10,000,000 ..	-
Issue of title grants under LDO 30302	3,000,000 ..	3,000,000 ..	—	-
Land Settlement 30401	500,000 ..	400,000 ..	400,000 ..	-
Survey 30501	37,500,000 ..	25,000,000 ..	25,000,000 ..	-
Forest 30601	6,500,000 ..	5,000,000 ..	8,000,000 ..	-
Wildlife Conservation 30701	2,500,000 ..	1,800,000 ..	1,000,000 ..	-
Kandyan Peasantry Rehabilitation					
Advances to Public Officers .. 30801	180,000 ..	50,000 ..	150,000 ..	-
Ministry of Trade and Shipping					
Controller of Imports and Exports .. 32301	1,000,000 ..	785,000 ..	1,700,000 ..	-
Commerce	1,105,000 ..	500,000 ..	2,000,000 ..	-
Internal Trade	800,000 ..	500,000 ..	500,000 ..	-
Patents and Trade Marks .. 32601	905,000 ..	430,000 ..	1,000,000 ..	-
Commodity Purchase 32701	2,300,000 ..	1,500,000 ..	3,120,000 ..	-
32702 ..	Purchase and sale of rubber tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	254,500,000 ..	259,000,000 ..	8,500,000 ..	-
Minister of Education, Cultural Affairs and Information					
Advances to Public Officers .. 34001	650,000,000 ..	635,000,000 ..	300,000,000 ..	1
Examinations	3,800,000 ..	2,000,000 ..	4,000,000 ..	-

Department	Item No.	Activities of the Government	Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the accounts of the activities of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limit of the Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	
Educational Publications	34201..	Advances to Public Officers..	..	1,000,000..	700,000..	1,500,000..	—
	34202..	Printing, publicity and sale of books(including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff)	227,000,000..	350,000,000..	110,000,000..	—	—
Cultural Affairs	34301..	Advances to Public Officers..	..	2,200,000..	1,100,000..	3,900,000..	—
Archaeology	..	Advances to Public Officers..	..	4,800,000..	4,000,000..	3,000,000..	—
National Museums	34501..	Advances to Public Officers..	..	1,200,000..	800,000..	1,500,000..	—
National Archives..	..	Advances to Public Officers..	..	800,000..	500,000..	1,000,000..	—
Hindu Religious and Cultural Affairs	34701..	Advances to Public Officers..	..	650,000..	400,000..	300,000..	—
Muslim Religious and Cultural Affairs	34801..	Advances to Public Officers..	..	400,000..	300,000..	200,000..	—
Information	..	Advances to Public Officers..	..	2,200,000..	1,000,000..	2,000,000..	—
Government Printing	35101..	Advances to Public Officers..	..	10,500,000..	3,500,000..	18,000,000..	—
	35102..	Charges for official advertisement by Government Departments in Newspapers	..	5,500,000..	5,500,000..	400,000..	—
Minister of Higher Education	36001..	Advances to Public Officers..	..	7,000,000..	3,000,000..	8,000,000..	—
Science and Technology							—
Meteorology	..	Advances to Public Officers..	..	2,000,000..	1,300,000..	3,000,000..	—
Minister of Power and Energy	..	Advances to Public Officers..	..	1,000,000..	350,000..	1,500,000..	—
Minister of Labour and Social Welfare	..	Advances to Public Officers..	..	1,350,000..	430,000..	2,300,000..	—

Labour	..	40101.. Advances to Public Officers..	..	8,000,000..	4,000,000..	10,000,000..	-
Social Services	..	40201.. Advances to Public Officers..	..	4,400,000..	2,300,000..	2,400,000..	-
Minister of Public Administration, 42001.. Provincial Councils and Home Affairs	..	Advances to Public Officers..	..	10,500,000..	8,000,000..	10,000,000..	-
42002.. Management and Maintenance of Rest Houses (Public Administration)	..	— ..	2,300,000..	— ..	— ..	— ..	-
42003.. Management and Maintenance of Rest Houses (Home Affairs)	..	1,617,000..	1,617,000..	— ..	— ..	— ..	-
42004.. Advances to Public Officers (Local Government)	..	5,000,000..	3,800,000..	4,000,000..	4,000,000..	— ..	-
42005.. Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure (Local Government)	..	5,000,000..	5,000,000..	— ..	— ..	— ..	-
42006.. Advances to Public Officers (Local Government Services)	..	1,000,000..	800,600..	500,000..	500,000..	— ..	-
42007.. Advances for payment of pensions to Local Government Service Pensioners	..	5,000,000..	5,000,000..	5,000,000..	5,000,000..	— ..	-
Pensions	..	42101.. Advances to Public Officers..	..	1,200,000..	1,000,000..	800,000..	-
Public Service Provident Fund	..	42102.. Advances to Public Officers..	..	400,000..	200,000..	875,000..	-
Teachers' Widows' and Orphans' 42103.. Pension Fund	..	Advances to Public Officers..	..	250,000..	160,000..	150,000..	-
Widows' and Orphans' Pensions	..	42104.. Advances to Public Officers..	..	1,000,000..	900,000..	700,000..	-
Credit Councils	..	42201.. Advances to Public Officers..	..	150,000..	800,000..	220,000..	-
Colombo Kachcheri	..	42701.. Advances to Public Officers..	..	4,500,000..	3,000,000..	2,000,000..	-
Gampaha Kachcheri	..	42702.. Advances to Public Officers..	..	6,200,000..	4,200,000..	4,000,000..	-
Kalutara Kachcheri	..	42703.. Advances to Public Officers..	..	6,000,000..	4,000,000..	3,000,000..	-
Kandy Kachcheri	..	42704.. Advances to Public Officers..	..	6,000,000..	4,000,000..	3,000,000..	-
Matale Kachcheri	..	42705.. Advances to Public Officers	4,000,000..	2,500,000..	2,000,000..	-
Nuwara-Eliya Kachcheri	..	42706.. Advances to Public Officers	4,200,000..	2,000,000..	1,000,000..	-

Item No.	Department	Activities of the Government	Maximum Limits		
			Minimum	Maximum	Rs. —
45102	Vgantachchi Kachcheri	Vgantachchi Public Officers..	7,000,000..	5,000,000..	3,000,000..
45103	Kumbara Kachcheri	Vgantachchi Public Officers..	6,000,000..	4,500,000..	3,000,000..
45103	Quintana Kachcheri	Vgantachchi Public Officers..	3,200,000..	2,500,000..	2,000,000..
45105	Gajapitiya Kachcheri	Vgantachchi Public Officers..	2,800,000..	2,000,000..	1,000,000..
45101	Galle Kachcheri	Vgantachchi Public Officers..	1,800,000..	1,500,000..	4,600,000..
42707..	Advances to Public Officers..	1,000,000..	600,00..	500,000..	—
42708..	Advances to Public Officers..	2,100,000..	1,350,000..	6,450,000..	—
42709..	Advances to Public Officers..	1,500,000..	600,00..	3,700,00..	—
42710..	Advances to Public Officers..	6,500,000..	4,000,000..	5,000,000..	—
42711..	Advances to Public Officers..	10,000,000..	6,000,000..	10,000,000..	—
42712..	Advances to Public Officers..	2,500,000..	2,000,000..	1,000,000..	—
42713..	Advances to Public Officers..	7,800,000..	5,000,000..	5,000,000..	—
42714..	Advances to Public Officers..	6,000,00..	600,00..	3,700,00..	—
42715..	Advances to Public Officers..	15,000,000..	15,000,000..	2,500,000..	—
42716..	Advances to Public Officers..	2,000,000..	—	—	—
42717..	Advances to Public Officers..	6,000,00..	6,000,00..	7,500,00..	—
42718..	Advances to Public Officers..	5,000,00..	3,500,00..	1,100,00..	—
42719..	Advances to Public Officers..	6,000,00..	3,500,00..	1,000,00..	—
42720..	Advances to Public Officers..	5,000,00..	3,500,00..	1,000,00..	—
42721..	Advances to Public Officers..	1,500,00..	600,00..	2,000,00..	—
42722..	Advances to Public Officers..	6,000,00..	3,000,00..	3,000,00..	—
42723..	Advances to Public Officers..	3,500,00..	3,000,00..	1,00,000..	—
42724..	Advances to Public Officers..	4,000,00..	3,100,00..	4,600,000..	—
42725..	Advances to Public Officers..	11,500,00..	9,000,00..	2,000,000..	—
42801..	Advances to Public Officers..	4,000,00..	3,000,00..	2,00,000..	—
40101	Vgantachchi Public Officers..	8,000,000..	4,000,000..	10,00,000..	—

Appropriation Act, No. 18 of 1989

25

Minister of Housing and Construction	44001.. Advance to Public Officers	1,150,000..	1,000,000..	1,800,000..
For Disbursement	44002.. Advances to Public Officers (Former Department of National Housing)	3,000,000..	1,400,000..	2,500,000..
Vouchers, Cheques ..	44201.. Advances to Public Officers..	12,000,000..	10,000,000..	10,000,000..
Buildings ..	44301.. Advances to Public Officers..	3,450,000..	3,595,000..	5,000,000..
Government Factory	44302.. Government Factory Stores Advance Account	21,000,000..	24,000,000..	6,000,000..
Village	44303.. Government Factory Work Done Advance Account	45,000,000..	50,000,000..	50,000,000..
44304.. Government Factory Foundry Works ..	5,000,000..	5,600,000..	5,600,000..	5,600,000..
44305.. Government Factory Log Sawing Advance Account	33,000,000..	3,500,000..	4,250,000..	4,250,000..
46001.. Advances to Public Officers..	1,900,000..	1,360,000..	3,600,000..	3,600,000..
Minister of Industries	46101.. Advances to Public Officers..	1,400,000..	675,000..	1,800,000..
Treasury ..	48101.. Advances to Public Officers..	6,000,000..	2,500,000..	10,000,000..
Trade	48102.. Advances to Public Officers (External Resources Division)	700,000..	350,000..	1,000,000..
Yoga Bogy ..	48103.. Advances for payments on behalf of other Government Surveyors	18,000,000..	27,600,000..	18,000,000..
	48104.. Miscellaneous Advances	4,000,000..	30,000,000..	39,000,000..
	48105.. Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	150,000,000..	585,000,000..	3,265,000,000..
	48106.. Government Insurance Fund	400,000..	1,600,000..	1,600,000..
	48107.. Advance Account for the purchase, transport and maintenance of equipment, Stores etc. (Former Dept. of Government Supplies)	210,000,000..	220,000,000..	20,000,000..
	48108.. Advances to Public Officers .. (Rehabilitation and Reconstruction)	1,000,000..	1,000,000..	1,000,000..

Department No.	Item Activities of the Government	Rs.	Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the accounts of the activities of Government	Balances of the activities of Government	Maximum Limits of Debit to the Liabilities of the activities of Government	Rs.	Rs.	Rs.	V	
Inland Revenue 48201.. Advances to Public Officers ..	22,000,000 ..	10,000,000 ..	30,000,000 ..	—	—	—	—	—	—	—
Customs 48301.. Advances to Public Officers ..	5,500,000 ..	3,500,000 ..	9,000,000 ..	—	—	—	—	—	—	—
	48302.. Expenses in connection with seized and forfeited goods	5,000,000 ..	3,500,000 ..	6,000,000 ..	—	—	—	—	—	—	—
Loan Board 48401.. Advances to Public Officers ..	110,000 ..	50,000 ..	160,000 ..	—	—	—	—	—	—	—
Excise 48501.. Advances to Public Officers ..	2,100,000 ..	1,100,000 ..	3,000,000 ..	—	—	—	—	—	—	—
Valuation 48601.. Advances to Public Officers ..	2,000,000 ..	1,000,000 ..	1,500,000 ..	—	—	—	—	—	—	—
Minister of Transport and Highways 50001.. Advances to Public Officers 50101.. Advances to Public Officers ..	600,000 ..	200,000 ..	500,000 ..	—	—	—	—	—	—	—
Railway 50102.. Railway Stores Advance Account	125,000,000 ..	75,000,000 ..	125,00,000 ..	—	—	—	—	—	—	—
Motor Traffic 50201.. Advances to Public Officers ..	3,000,000 ..	1,800,000 ..	4,000,000 ..	—	—	—	—	—	—	—
Private Omnibus Transport 50301.. Advances to Public Officers ..	500,000 ..	200,000 ..	400,000 ..	—	—	—	—	—	—	—
Minister of Plantation Industries 52001.. Advances to Public Officers ..	1,000,000 ..	500,000 ..	1,000,000 ..	—	—	—	—	—	—	—
Minister of Justice and Parliamentary Affairs 54001.. Advances to Public Officers (Ministry Office)	3,300,000 ..	1,700,000 ..	6,000,000 ..	—	—	—	—	—	—	—
	54002.. Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	22,500,000 ..	11,000,000 ..	35,00,000 ..	—	—	—	—	—	—	—
Attorney-General 54201.. Advances to Public Officers ..	3,000,000 ..	1,600,000 ..	2,000,000 ..	—	—	—	—	—	—	—
Legal Draftsman 54301.. Advances to Public Officers ..	610,000 ..	350,000 ..	1,220,000 ..	—	—	—	—	—	—	—
Debt Conciliation Board 54401.. Advances to Public Officers ..	150,000 ..	80,000 ..	140,000 ..	—	—	—	—	—	—	—

Bribery Commissioner	.. 54501..	Advances to Public Officers	.. 650,000	.. 250,000	.. 850,000	..
	54502..	Advancing Monies to be used in Bribery detections as bribes	200,000	.. 100,000	.. 665,000	..
Prisons	.. 54601..	Advances to Public Officers	.. 24,000,000	.. 20,000,000	.. 18,000,000	..
	54602..	Prisons Industrial and Agricultural Undertakings	24,270,000	.. 24,270,000	.. 2,500,000	..
Public Trustee	.. 54701..	Advances to Public Officers	410,000	.. 210,000	.. 710,000	..
Law Commission 54801..	Advances to Public Officers	290,000	.. 87,000	.. 320,000	..
Government Analyst	.. 54901..	Advances to Public Officers	850,000	.. 485,000	.. 1,400,000	..
Supreme Court	.. 55101..	Advances to Public Officers	.. 1,630,000	.. 450,000	.. 1,800,000	..
Minister of Agriculture, Food and Co-operatives	.. 56001..	Advances to Public Officers	.. 2,376,000	.. 1,610,000	.. 1,650,000	..
	56002..	Advances to Public Officers (Former Dept for Development of Marketing)	2,100,000	.. 1,720,000	.. 9,000,000	..
	56003..	Purchase, collection and sale of local and other products and provision of cold storage facilities and hospital supplies (Former Department for Development of Marketing)	8,000,000	.. 446,945,000
	56004..	Departmental Transport Pool (Former Dept. for Development of Marketing)	668,000	.. 12,577,000
	56005..	Catering and Working of the Bakery and Kitchens (Former Department for Development of Marketing)	21,592,000	.. 24,897,000	.. 5,390,000	..
Agriculture	.. 56101..	Advances to Public Officers	25,000,000	.. 25,000,000	.. 15,000,000	..
	56102..	Agricultural repairs workshop	6,000,000	.. 6,000,000	.. 40,000,000	..
	56103..	Operation of the Agricultural Workshop, Welisara	850,000	.. 850,000	.. 3,000,000	..
	56104..	Potato Extension Scheme	.. 83,500,000	.. 85,000,000	.. 7,500,000	..
	56105..	Maintenance of Agricultural Farms	.. 90,000,000	.. 90,000,000	.. 50,000,000	..
	56106..	Running expenses of Central Agricultural Stores, Narahenpita	3,000,000	.. 3,500,000	.. 1,500,000	..

Department	Item No.	Balances of Government Liabilities		Maximum Limit of Expenditure of Receipts to be credited to the activities of Government accounts of the Government	Minimum Limit of Balances of the Government accounts of the Government	Maximum Limit of the activities of Government	Maximum Limit of the activities of Government
		Government	Government	Government	Government	Government	Government
Export Agriculture	20102..	Balances of Government Liabilities	Rs. 9,20,000	116,000,000 ..	11,600,000 ..	40,000,000 ..	—
Agrarian Services ..	20103..	Charges on the Agricultural Research, Extension Services and Public Offices	Rs. 0,00,000	3,600,000 ..	1,600,000 ..	4,300,000 ..	—
Animal Production and Health	20104..	Veterinary Services	Rs. 0,00,000	2,300,000 ..	700,000 ..	2,500,000 ..	—
Food Commissioner	56107..	Certified seed and planting materials	.. 115,000,000 ..	3,500,000 ..	11,000,000 ..	40,000,000 ..	—
Co-operative Development	56201..	Advances to Public Officers	.. 407,300,000 ..	1,150,000,000 ..	5,300,000 ..	52,000,000 ..	—
Co-operative Employees Commission	56901..	Advances to Public Officers	.. 12,500,000 ..	5,800,000 ..	9,000,000 ..	—	—
Minister of Fisheries and Aquatic Resources	57101..	Advances to Public Officers	.. 300,000 ..	110,000 ..	200,000 ..	—	—
Minister of Posts and Tele-communications	58001..	Advances to Public Officers	.. 7,000,000 ..	4,000,000 ..	9,000,000 ..	—	—
Post Office	62101..	Advances to Public Officers	.. 87,000,000 ..	80,000,000 ..	90,000,000 ..	—	—
Telecommunications	62102..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented offices and and quarters	.. 2,000,000 ..	1,500,000 ..	1,750,000 ..	—	—
	62103..	Postal Stores Advance Account	.. 6,000,000 ..	6,000,000 ..	5,900,000 ..	—	—
	62201..	Advances to Public Officers	.. 42,000,000 ..	29,000,000 ..	15,000,000 ..	—	—
	62202..	Telecommunication Stores Advance Account	.. 175,000,000 ..	124,700,000 ..	50,000,000 ..	—	—

62203..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	350,000,000 ..	600,000,000 ..	—
62204..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented offices and quarters	650,000 ..	615,000 ..	120,000 ..
Minister of Health and Women's Affairs	Advances to Public Officers	200,000,000 ..	110,000,000 ..	200,000,000 ..
64002..	Purchase of Medical, Surgical and Laboratory requisites	739,135,000 ..	647,410,000 ..	485,558,000 ..
64003..	Occupational Therapy, Mental Hospital, Angoda	60,000 ..	70,000 ..	— ..
64004..	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	800,000 ..	825,000 ..	15,000 ..
Ayurveda	Advances to Public Officers	3,000,000 ..	2,500,000 ..	1,500,000 ..
Probation and Child Care Services..	Advances to Public Officers	300,000 ..	1,500,000 ..	1,200,000 ..
64302..	Purchase of equipment and raw material for Agricultural handicraft production and sale of finished goods in the Certified Schools	— ..	55,000 ..	— ..
Minister of Tourism	Advances to Public Officers	1,200,000 ..	750,000 ..	1,000,000 ..
National Zoological Gardens	Advances to Public Officers	2,000,000 ..	1,000,000 ..	2,000,000 ..
Minister of Textiles and Rural Industrial Development	Advances to Public Officers	2,500,000 ..	1,000,000 ..	2,000,000 ..
Textile Industries	Advances to Public Officers	18,000,000 ..	10,000,000 ..	15,000,000 ..
68102..	Establishment and management of Textile Workshops including supply of raw materials	190,000,000 ..	170,000,000 ..	557,100,000 ..

Department	Item No.	Activities of the Government	I	II	III	IV	V
			Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the accounts of the activities of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government	Maximum Limits of the activities of Government
Small Industries ..	68201..	Advances to Public Officers	..	6,000,000 ..	4,000,000 ..	3,000,000 ..	—
	68202	Establishment and management of Industrial Workshops including production and sale of goods	90,000,000	..	92,000,000 ..	150,00,000 ..	—
	68203..	Running expenses of Industrial Schools	..	19,000,000 ..	19,100,000 ..	56,000,000 ..	—
		TOTAL ..	5,748,758,000	7,495,813,000	7,420,358,000	165,000,000	—