

Date	Weekday	Region	Employee	Item	Units	Unit Cost	Total
15-Dec-07	Saturday	Central	Jones	Pen Set	700	\$ 1.99	\$ 1,393.00
18-Dec-07	Tuesday	West	Kivell	Binder	85	\$ 19.99	\$ 1,699.15
21-Dec-07	Friday	Central	Howard	Pen & Pencil	62	\$ 4.99	\$ 309.38
24-Dec-07	Monday	East	Gill	Pen	58	\$ 19.99	\$ 1,159.42
27-Dec-07	Thursday	East	Anderson	Binder	10	\$ 4.99	\$ 49.90
30-Dec-07	Sunday	East	Anderson	Pen Set	19	\$ 2.99	\$ 56.81
2-Jan-08	Wednesday	East	Anderson	Pen Set	6	\$ 1.99	\$ 11.94
5-Jan-08	Saturday	Central	Howard	Pen & Pencil	10	\$ 4.99	\$ 49.90
8-Jan-08	Tuesday	West	Wilson	Paper	39	\$ 1.99	\$ 77.61
11-Jan-08	Friday	West	Wilson	Binder	2	\$ 8.99	\$ 17.98
14-Jan-08	Monday	West	Wilson	Pen & Pencil	80	\$ 4.99	\$ 399.20
17-Jan-08	Thursday	West	Wilson	Binder	51	\$ 1.99	\$ 101.49
20-Jan-08	Sunday	West	Wilson	Binder	10	\$ 19.99	\$ 199.90
23-Jan-08	Wednesday	West	Wilson	Pen Set	15	\$ 4.99	\$ 74.85
26-Jan-08	Saturday	West	Wilson	Desk	31	\$ 125.00	\$ 3,875.00
29-Jan-08	Tuesday	Central	Jones	Pen Set	46	\$ 15.99	\$ 735.54
1-Feb-08	Friday	West	Kivell	Binder	61	\$ 8.99	\$ 548.39
4-Feb-08	Monday	Central	Jones	Pen	90	\$ 8.99	\$ 809.10
7-Feb-08	Thursday	East	Parent	Pen	43	\$ 19.99	\$ 859.57
10-Feb-08	Sunday	West	Kivell	Pen Set	32	\$ 4.99	\$ 159.68
13-Feb-08	Wednesday	West	Smith	Pen Set	37	\$ 1.29	\$ 47.73
16-Feb-08	Saturday	East	Parent	Pen Set	26	\$ 15.99	\$ 415.74
19-Feb-08	Tuesday	East	Gill	Binder	79	\$ 8.99	\$ 710.21
22-Feb-08	Friday	West	Smith	Pen Set	72	\$ 15.00	\$ 1,080.00
25-Feb-08	Monday	Central	Jones	Pen Set	27	\$ 4.99	\$ 134.73
28-Feb-08	Thursday	Central	Jones	Binder	5	\$ 19.99	\$ 99.95
2-Mar-08	Sunday	Central	Howard	Pen Set	59	\$ 4.99	\$ 294.41
5-Mar-08	Wednesday	East	Gill	Pen Set	41	\$ 1.99	\$ 81.59
8-Mar-08	Saturday	Central	Howard	Pen	85	\$ 4.99	\$ 424.15

Cell: H1

Note: Author:

This Total column comment will be printed at the end of sheet.

Pivot Table

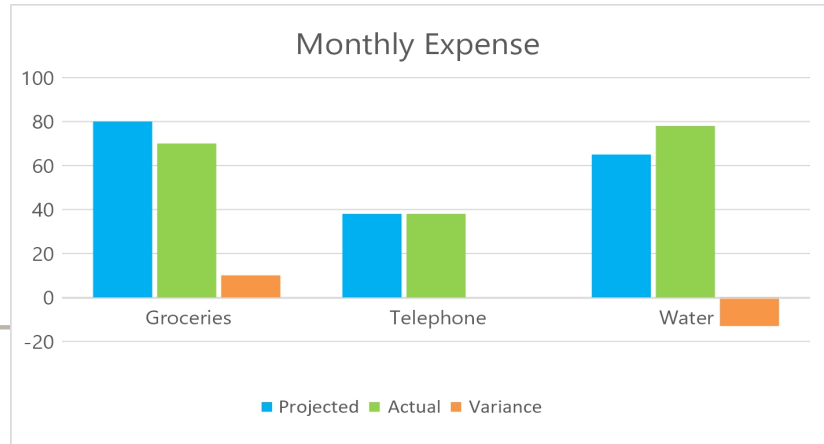
Sum of Units	Column Labels								
Row Labels	Anderson	Gill	Howard	Jones	Kivell	Parent	Smith	Wilson	GrandTotal
Central			216	868					1084
Binder				5					5
Pen			85	90					175
Pen & Pencil			72						72
Pen Set			59	773					832
East	35	178				69			282
Binder	10	79							89
Pen		58				43			101
Pen Set	25	41				26			92
West					178		109	228	515
Binder					146			63	209
Desk								31	31
Paper								39	39
Pen & Pencil								80	80
Pen Set					32		109	15	156
GrandTotal	35	178	216	868	178	69	109	228	1881

Name

Family Budget

February

2019



Monthly Expense

	Projected	Actual	Variance
Groceries	80	70	10
Telephone	38	38	0
Water	65	78	-13
Electric	25	21	4
Cable TV	75	83	-8
Internet	60	60	0
Maintenance	0	60	-60
Childcare	180	150	30
Tuition	250	250	0
Pets	75	80	-5
Transportation	280	260	20
Personal Care	75	65	10
Insurance	255	255	0
Credit Cards	100	100	0
Savings	225	225	0
Other	0	0	0
Total	1,933	1,945	-12