

TABLES

Labor HR Summary  
Dashboard

Manhour burnup

Project%  
Completed Based...

Direct Labor  
Performance Factor

Labor \$s Burn-up

Labor Rates

Over-Time  
Percentage

Weekly Completion  
Trend

Labour Weekly Summary & KPI Dashboard

24 August 2025

P-T-D % Complete

98.85%

Budget at Completion(Labor  
Hr)

741.57K

Week Beginning

All

Week Beginning	Project-to-date % Complete	Budget At Completion(Labor Hours)	Actuals(Labor Hours)	Estimate To Complete(Labor Hours)	Estimated At Completion
16 March 2025	88.00%	741,568.29	283,762.30	61,465.10	
23 March 2025	89.00%	741,568.29	287,811.80	56,365.10	
30 March 2025	90.00%	741,568.29	291,561.30	51,265.10	
06 April 2025	91.00%	741,568.29	295,269.30	43,765.10	
13 April 2025	91.00%	741,568.29	295,269.30	43,765.10	
20 April 2025	92.00%	741,568.29	298,573.30	39,565.10	
27 April 2025	93.00%	741,568.29	302,566.80	35,365.10	
04 May 2025	93.50%	741,568.29	306,315.80	31,165.10	
11 May 2025	94.00%	741,568.29	309,870.80	26,965.10	
18 May 2025	94.50%	741,568.29	313,693.30	23,365.10	

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Labor \$s Burn-up

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Over-Time Percentage

Weekly Completion Trend

Man hour Burn-Up Trend

Year

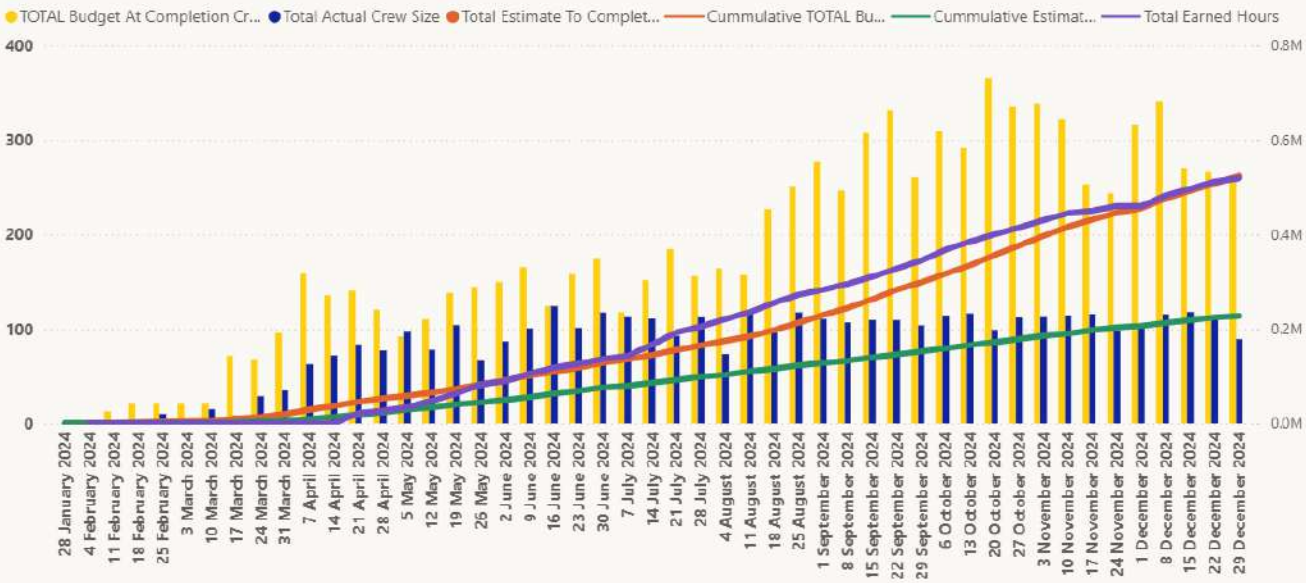
All

Month

All

Quarter

All



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Project % Completed Based  
On Manpower

Year

All

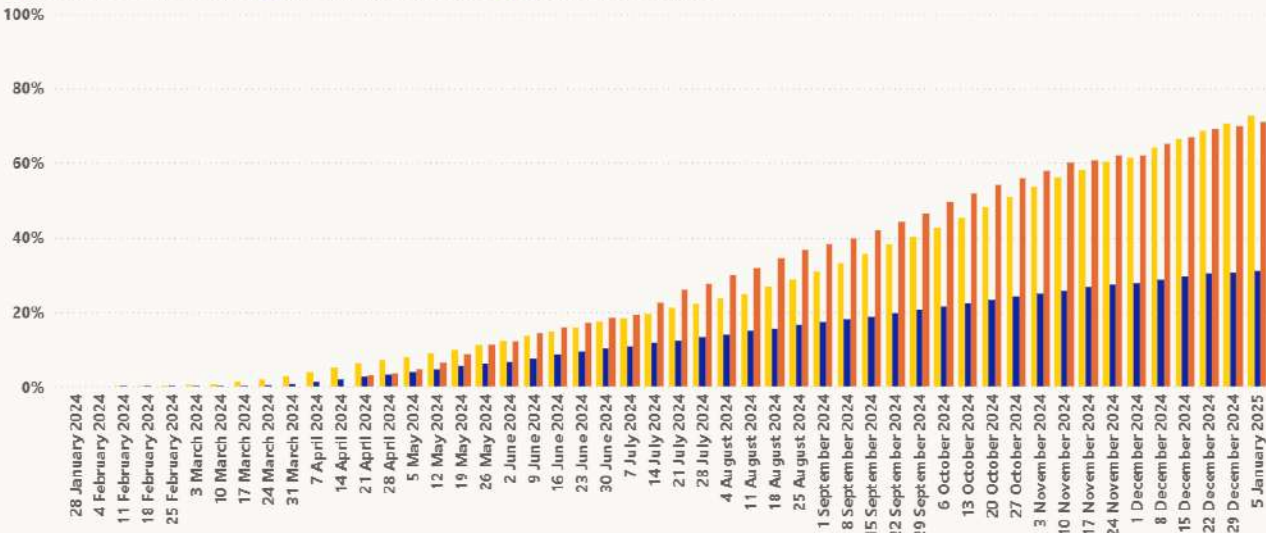
Month

All

Quarter

All

● Budgeted Labor Hour % Complete ● Actual Labor Hour % Complete ● Project-to-date % Complete



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Trend

Direct Labor Performance  
Factor

Year

All

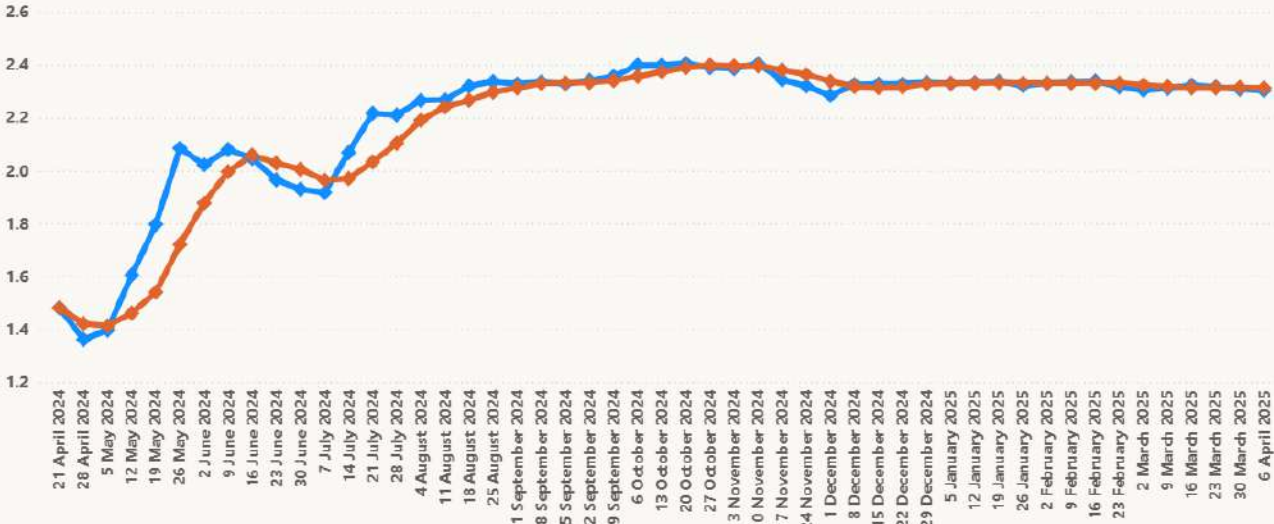
Month

All

Quarter

All

◆ Total Direct MH PF ◆ Average Direct MH PF



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All

Month  
All

Quarter  
All

