

Monthly Financial Insights Report

Trends Analysis and Comparisons

Year

2025

Month

All

Account Ref

All

Reset

Total Amount

 £661,753

Last Year Amount

 £863,927

YOY Growth %

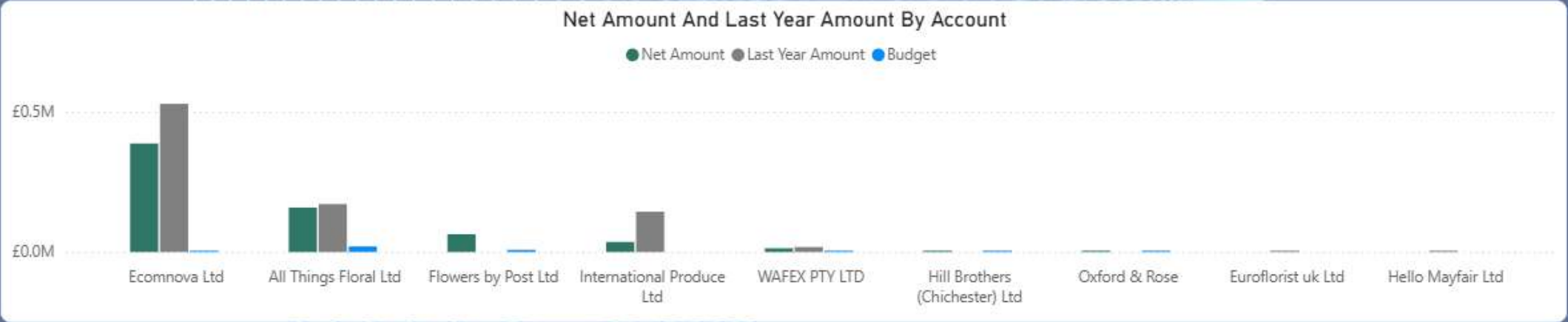
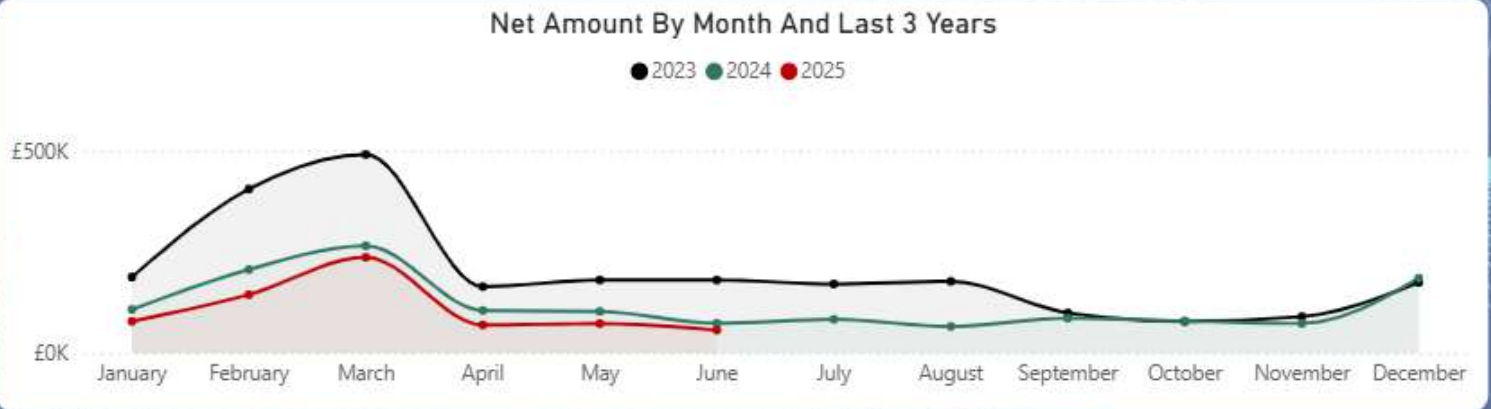
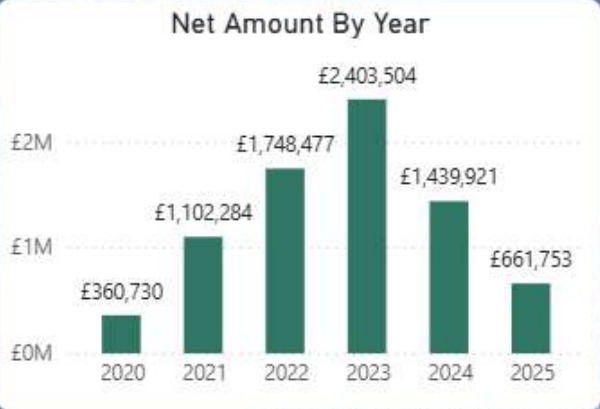
 -23% 

Records

 34

Accounts

 7



Weekly Sales Insights Report

Sales - Fulfilment despatches

2021

Year2021

MonthAll

DayAll

WeekAll

CustomerAll

Reset

Total Despatches

364,731

Last Year Despatches

433,168

Delta

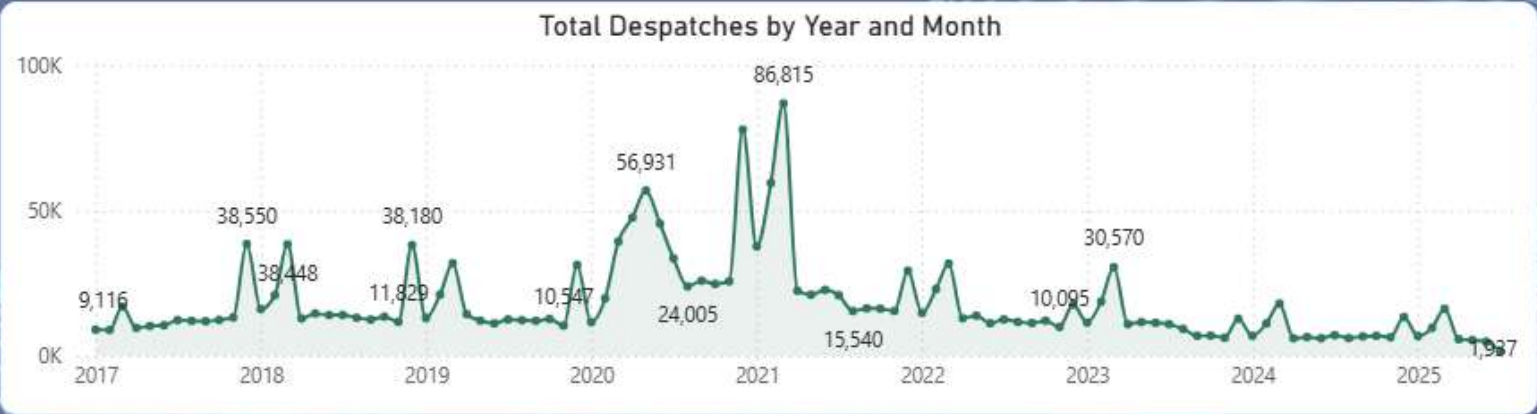
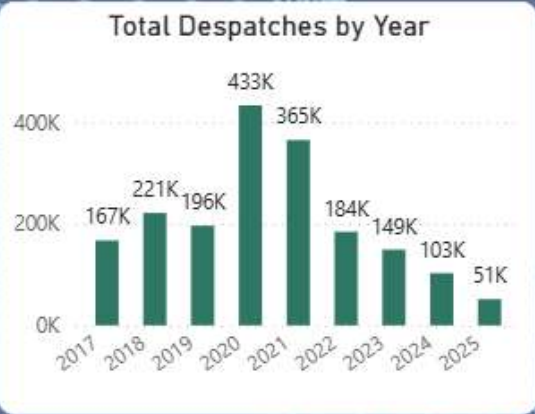
-15.8%

Records

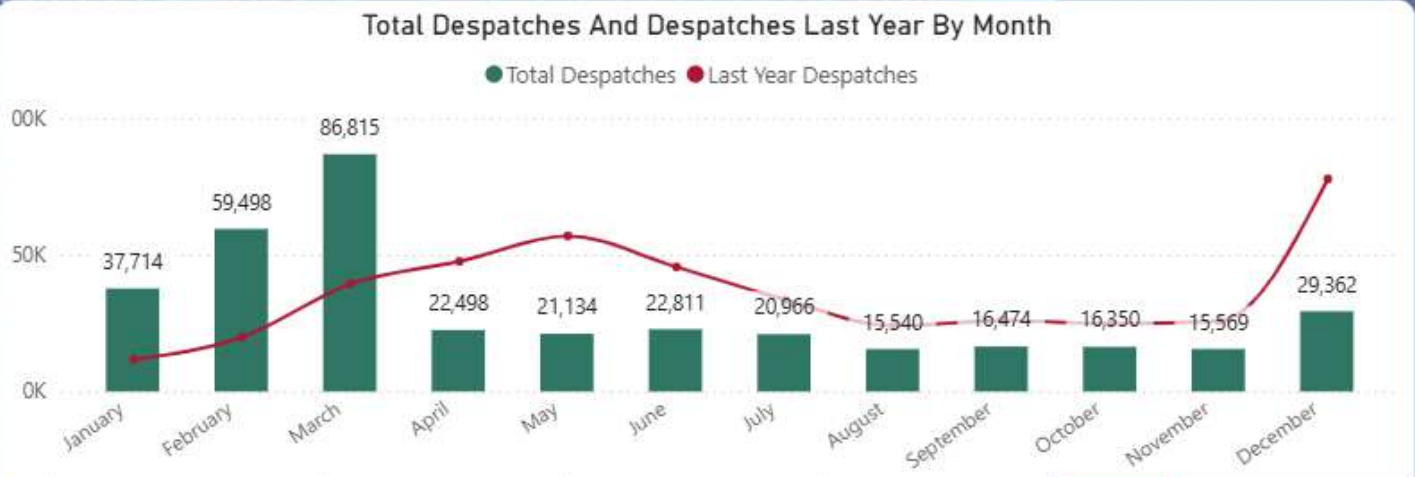
4,877

Customers

14



Month	Total Despatches	Last Year Despatches	Delta
January	37,714	11,738	221.3%
February	59,498	19,897	199.0%
March	86,815	39,415	120.3%
April	22,498	47,613	-52.7%
May	21,134	56,931	-62.9%
June	22,811	45,581	-50.0%
July	20,966	33,627	-37.7%
August	15,540	24,005	-35.3%
September	16,474	25,960	-36.5%
October	16,350	24,867	-34.3%
November	15,569	25,724	-39.5%
December	29,362	77,818	-62.3%



Cost of Production Report

Trends Analysis and Budget Comparisons

Year

Month

Day

Customer Code

2025

All

All

All

Reset

Total Sales

33,431

Avg Cost per BQT

1.44

BQT per HR

2.95

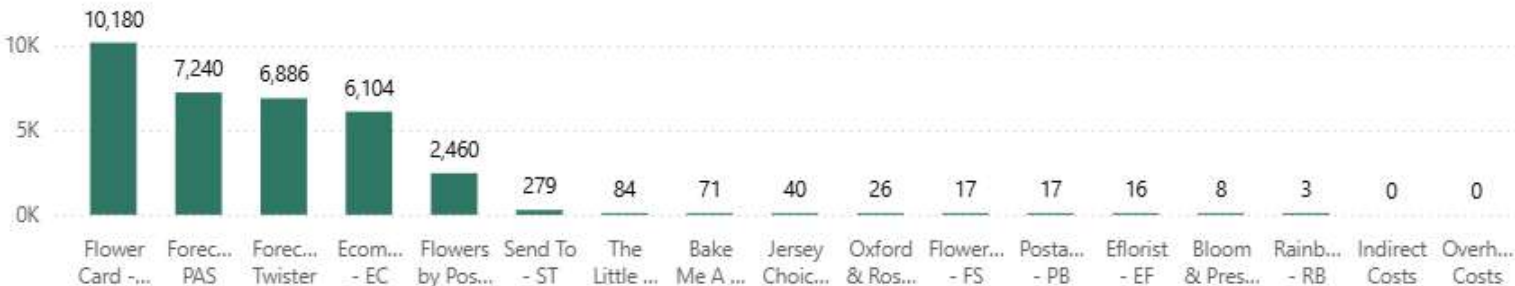
Average Hourly Rate

15.71

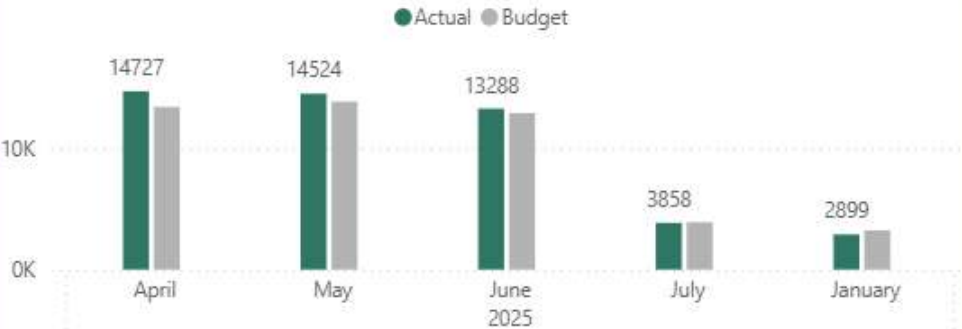
Budgeted V/S Actual Production Costs



Total Sales By Customer



Production Costs By Year And Month



Production Costs by Customer

