

# Monthly Financial Insights Report

Trends Analysis and Comparisons

Year

2025

Month

All

Account Ref

All

Reset

Total Amount

£661,753

Last Year Amount

£863,927

YOY Growth %

-23%



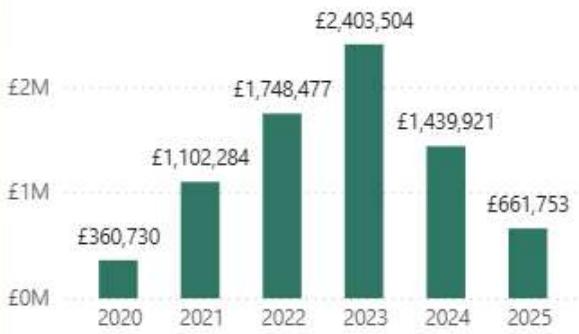
# Records

34

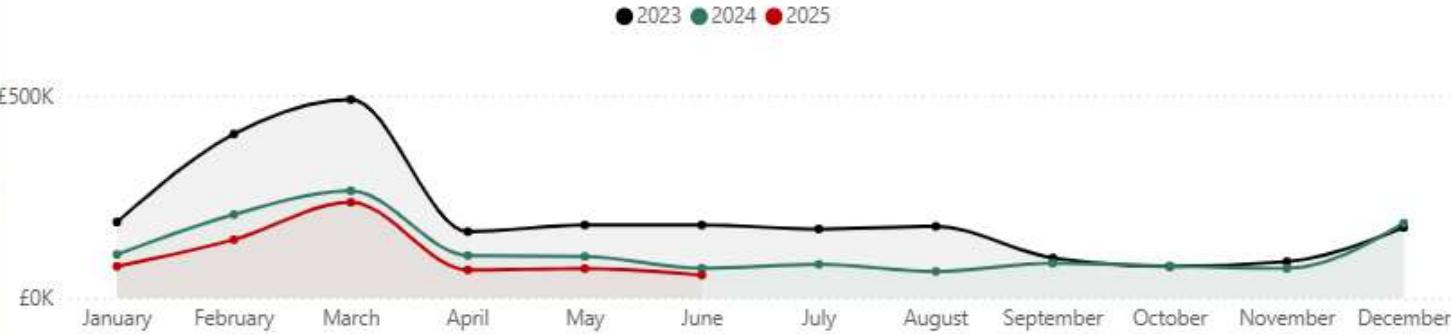
# Accounts

7

Net Amount By Year



Net Amount By Month And Last 3 Years



Net Amount And Last Year Amount By Account

● Net Amount ● Last Year Amount ● Budget



# Weekly Sales Insights Report ..

Sales - Fulfilment despatches

2021

Year

2021

Month

All

Day

All

Week

All

Customer

Reset

Total Despatches



364,731

Last Year Despatches



433,168

Delta



-15.8% ▼

# Records



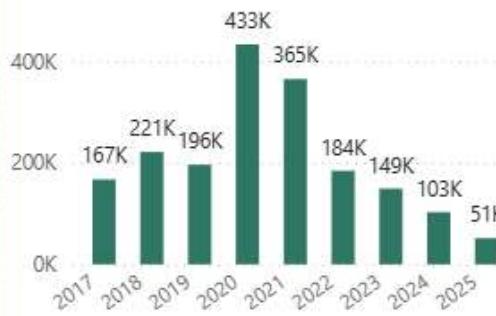
4,877

# Customers

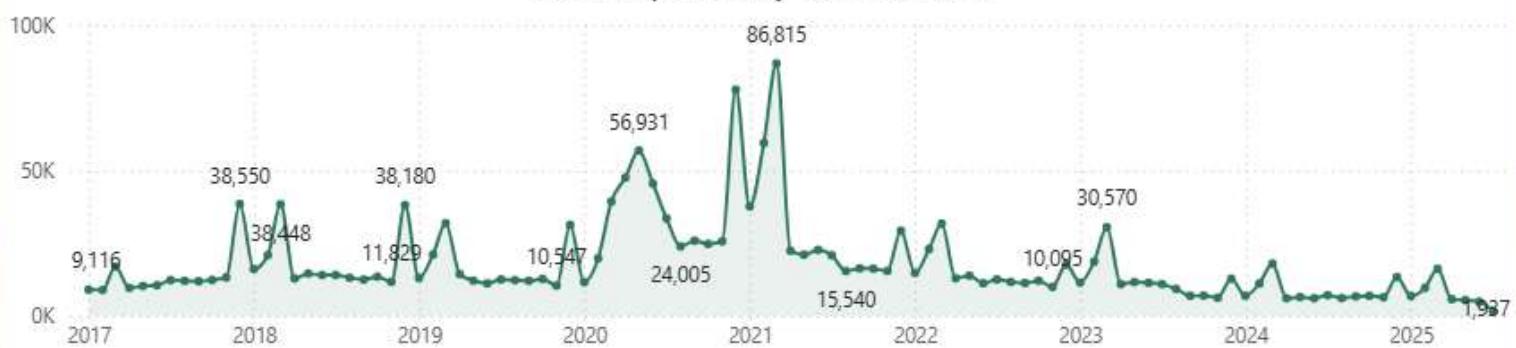


14

Total Despatches by Year



Total Despatches by Year and Month



Month

Total Despatches

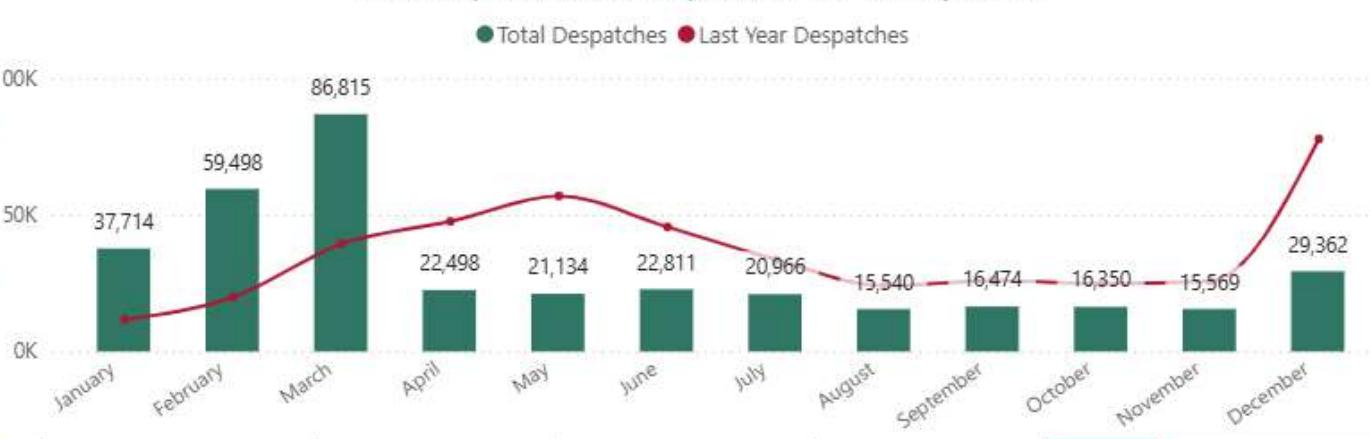
Last Year Despatches

Delta

Month	Total Despatches	Last Year Despatches	Delta
January	37,714	11,738	221.3%
February	59,498	19,897	199.0%
March	86,815	39,415	120.3%
April	22,498	47,613	-52.7%
May	21,134	56,931	-62.9%
June	22,811	45,581	-50.0%
July	20,966	33,627	-37.7%
August	15,540	24,005	-35.3%
September	16,474	25,960	-36.5%
October	16,350	24,867	-34.3%
November	15,569	25,724	-39.5%
December	20,252	27,810	-62.2%

Total Despatches And Despatches Last Year By Month

● Total Despatches ● Last Year Despatches



# Cost of Production Report

Trends Analysis and Budget Comparisons

Year

2025

Month

All

Day

All

Customer Code

All

Reset

Total Sales

33,431

Avg Cost per BQT

1.44

BQT per HR

2.95

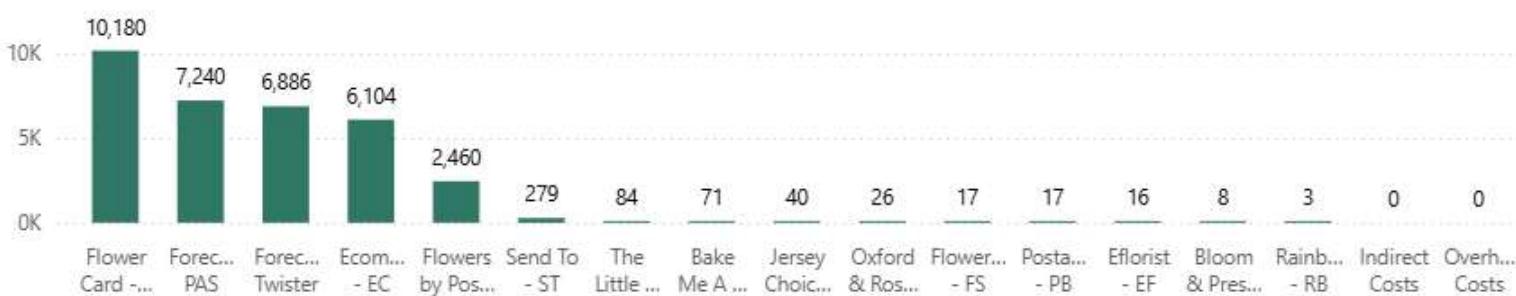
Average Hourly Rate

15.71

Budgeted V/S Actual Production Costs

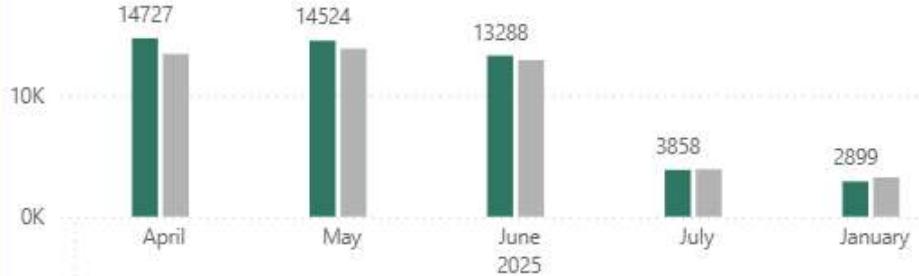


Total Sales By Customer



Production Costs By Year And Month

● Actual ● Budget



Production Costs by Customer

● Actual ● Budget

