



ROAD AGENCY
KeNHA

BUDGET
69.22bn

FUNDING SOURCE
40% RMLF

REGION

AXLE LOAD ACTIVITY	CENTRAL REGION	COAST REGION	CORRIDOR A	CORRIDOR B	CORRIDOR C	HQ ACTIVITY	LOWER EASTERN REGION	NAIROBI REGION	NORTH EASTERN REGION	NORTH RIFT REGION	NYANZA REGION	SOUTH RIFT REGION
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FINANCIAL YEAR

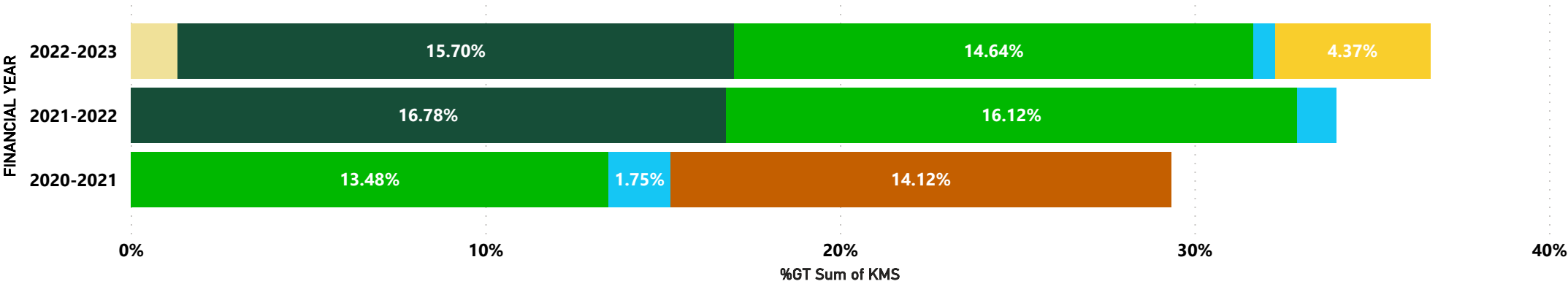
- ☐ 2020-2021
- ☐ 2021-2022
- ☐ 2022-2023

WORK CATEGORY

- ☐ ROUTINE & SPOT I...
- ☐ PBC MAINTENANCE
- ☐ PERIODIC MAINTEN...
- ☐ STRUCTURES

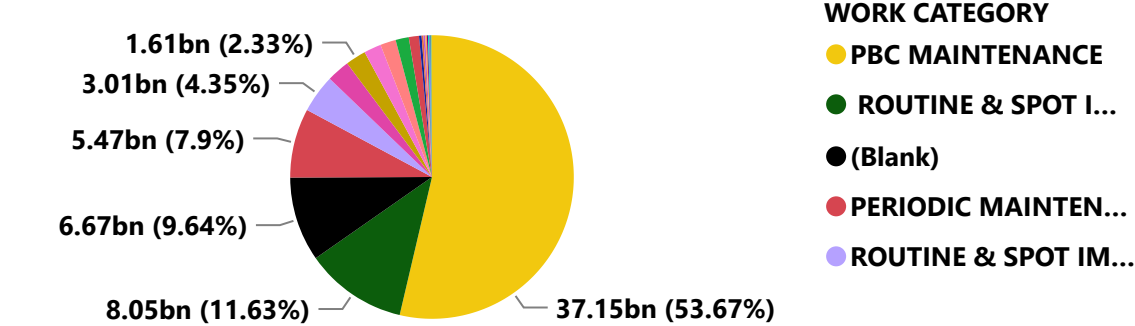
Work category over 3 years

WORK CATEGORY (Blank) REGION ... ROUTI... ARBITR... ARICS AXLE LO... AXLE LO... BAILEY ... EMERGE... FRAME ... HQ ACTI... MANAGE...



ROAD NAME	Sum of KMS	Sum of AMOUNT (KSH)
IHURURU - KINGONGO -KIGANJO	2,365.00	1,547,716,331.00
JN A8 NGATA - NJORO - END OF TARMAC	34.00	25,000,000.00
MAGADI EXIT GATE(WEST)- OLOIBORTO (CB NAROK)	100.00	230,000,000.00
ABERDARE FOREST - NJOGUINI - IHURURU	80.00	94,928,940.00
AITONG - MARA RIVER	28.00	6,000,000.00
B19 JN KAMUKURU-ELANGATA	50.00	39,000,000.00
BAMBO - RHAMU	80.00	123,151,518.00
Total	24.00	130,000,000.00
	54,134.03	69,224,956,967.13

Sum of AMOUNT (KSH) by WORK CATEGORY



KENHA GRAND SUMMARY

63.026bn

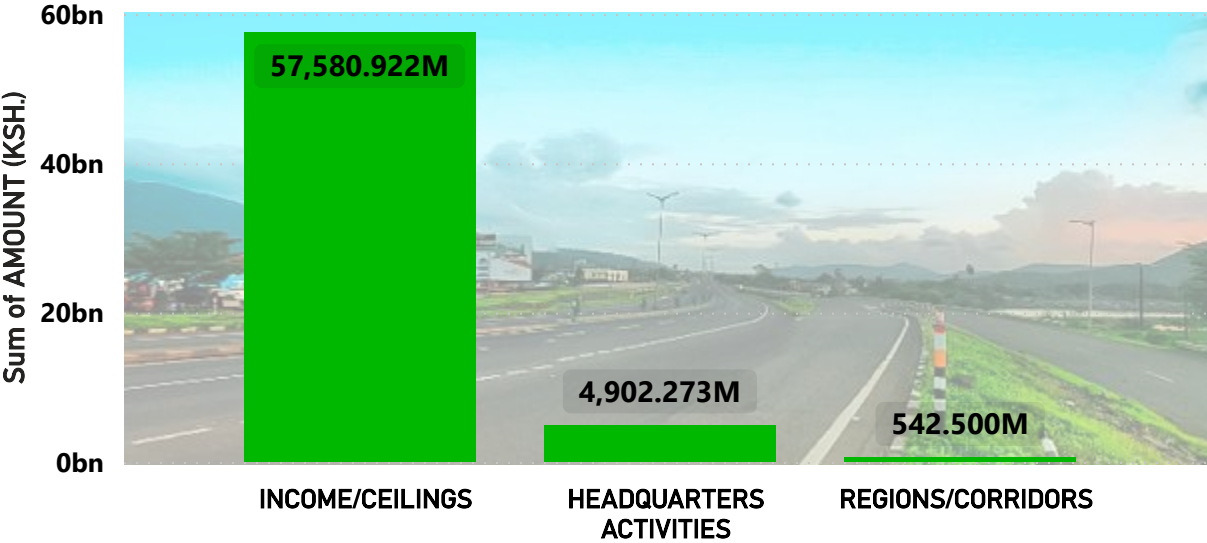
Sum of AMOUNT (KSH.)

HEADQUARTERS ACTIVITIES

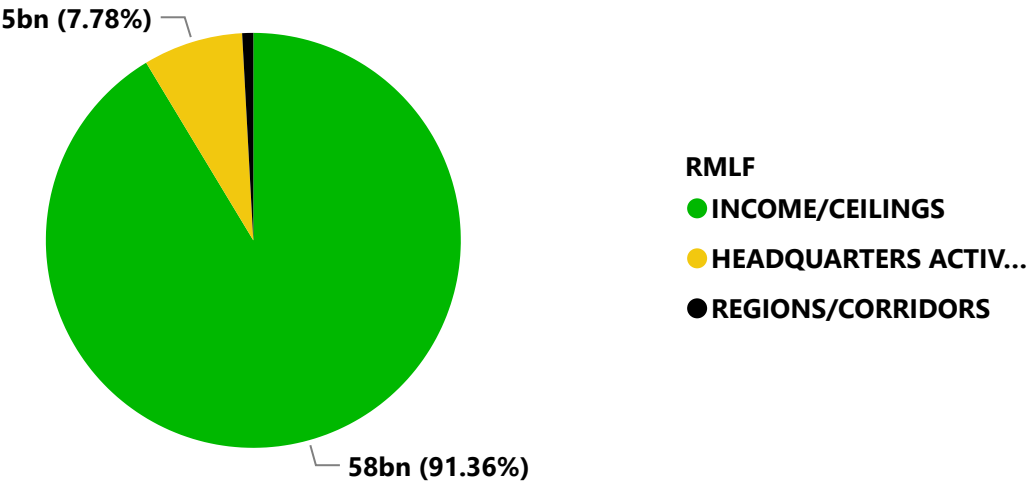
INCOME/CEILINGS

REGIONS/CORRIDORS

Grand summary column chart

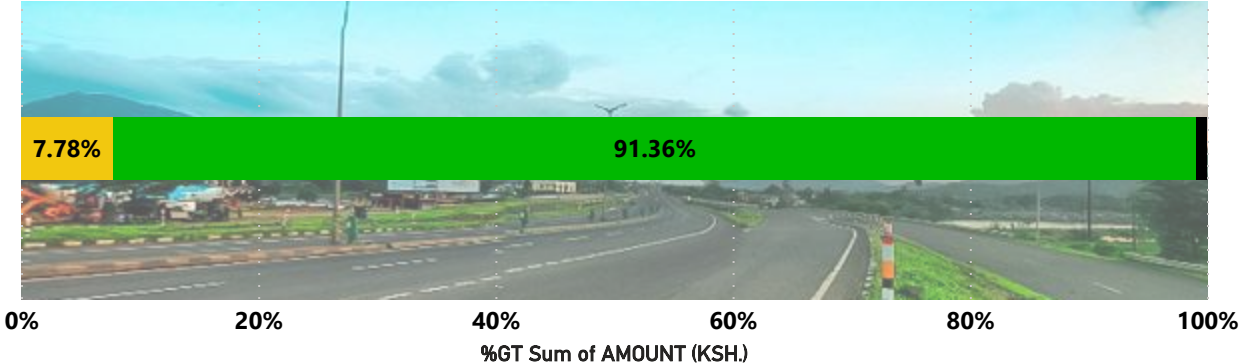


Grand summary pie chart



DESCRIPTION	Sum of PLANNED KM	Sum of AMOUNT (KSH.)
40% RMLF		27,201,461,224
50 YEAR ROAD MASTERPLAN WITH TRAFFIC DATA COLLECTION & MANAGEMENT		100,000,000
ARBITRATION AND COURT MATTERS		25,000,000
AXLE LOAD ACTIVITIES		2,022,772,500
BAILEY BRIDGES & BRIDGE MAINTENANCE SYSTEM (BMS)		30,000,000
BALANCE FOR ROADWORKS		25,074,718,024
Total	552	63,025,694,948

HEADQUARTERS ACTIVITIES INCOME/CEILINGS REGIONS/CORRIDORS



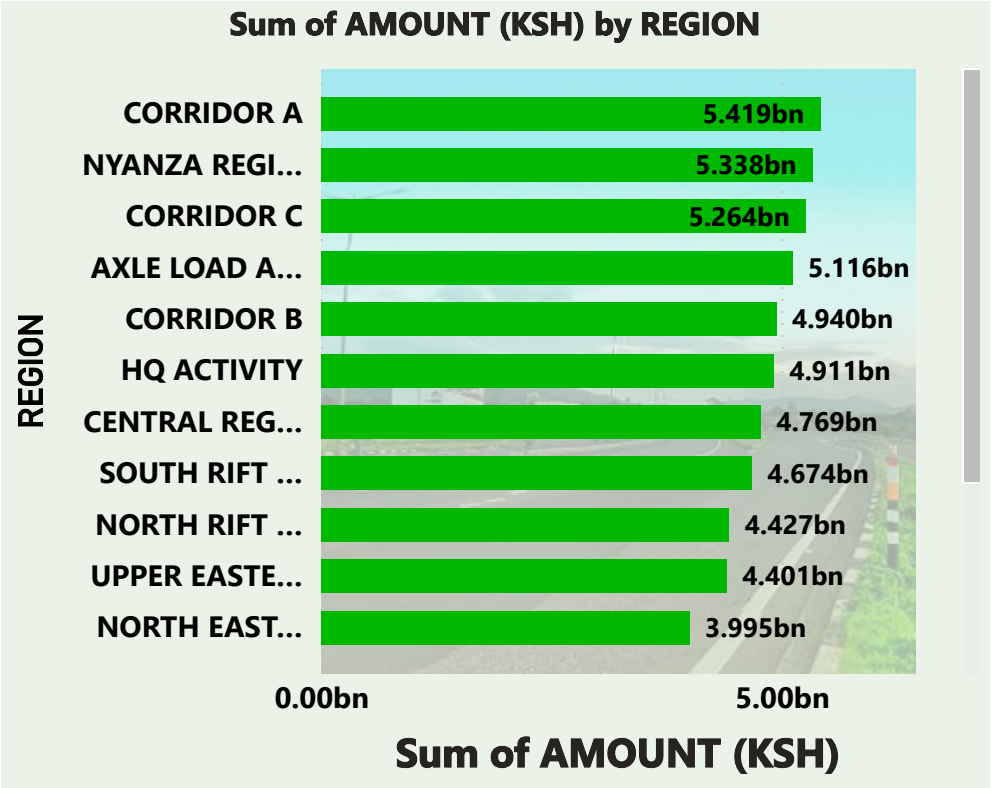
KENHA REGIONAL SUMMARY

TOTAL AMOUNT
KSH
63bn

AXLE LOAD ACTIVITY	CENTRAL REGION	COAST REGION	CORRIDOR A	CORRIDOR B	CORRIDOR C	HQ ACTIVITY	LOWER EASTERN REGION	NAIROBI REGION	NORTH EASTERN REGION
5,116,463,192.16	4,769,167,610.58	3,911,749,103.09	5,419,119,129.48	4,939,769,516.96	5,264,230,696.43	4,910,704,258.00	3,901,730,485.35	3,701,772,008.69	3,995,147,451.12

REGION	Sum of KMS	Sum of AMOUNT (KSH)
AXLE LOAD ACTIVITY	0.00	5,116,463,192.16
CENTRAL REGION	2,963.95	4,769,167,610.58
COAST REGION	3,760.35	3,911,749,103.09
CORRIDOR A	2,284.00	5,419,119,129.48
CORRIDOR B	2,951.80	4,939,769,516.96
CORRIDOR C	3,119.00	5,264,230,696.43
HQ ACTIVITY	0.00	4,910,704,258.00
LOWER EASTERN REGION	4,099.20	3,901,730,485.35
NAIROBI REGION	1,666.88	3,701,772,008.69
NORTH EASTERN REGION	7,747.85	3,995,147,451.12
NORTH RIFT REGION	7,589.00	4,427,016,397.63
NYANZA REGION	3,134.10	5,337,634,651.56
SOUTH RIFT REGION	2,725.20	4,674,093,241.72
UPPER EASTERN REGION	7,438.90	4,401,220,188.29
UPPER EASTERN REGION TOTAL	2,365.00	1,547,716,331.00
WESTERN REGION	2,288.80	2,907,422,705.07
Total	54,134.03	69,224,956,967.13

WORK CATEGORY
FRAME WORK CONTRACT
REGION EMERGENCY
ROUTINE & SPOT IMPROVEMENT
ARBITRATION AND CONTRACTUAL MATTERS
ARICS
AXLE LOAD ACTIVITIES
AXLE LOAD MONITORING
BAILEY BRIDGES & BRIDGE MAINTENANCE SYSTEM (BMS)
EMERGENCY WORKS
FRAME WORK CONTRACTING
HQ ACTIVITIES
MANAGEMENT CONTRACTS
PAVEMENT EVALUATION / ARICS
Total



KENHA SURFACE TYPE WITH WORK CATEGORY

SURFACE TYPE	2020-2021	2021-2022	2022-2023	Total
	15,889.75	18,405.50	2,365.00	36,660.25
PAVED			9,712.78	9,712.78
PAVED / UNPAVED			1,738.00	1,738.00
UNPAVED			6,023.00	6,023.00
Total	15,889.75	18,405.50	19,838.78	54,134.03

FINANCIAL YEAR

- ☐ 2020-2021
- ☐ 2021-2022
- ☐ 2022-2023

SURFACE TYPE

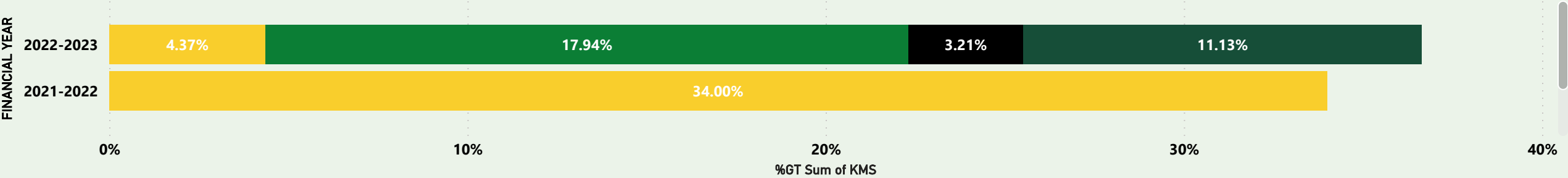
- ☐ PAVED
- ☐ PAVED / UNPAVED
- ☐ UNPAVED

WORK CATEGORY

- ☐ ROUTINE & SPOT IMPROVEME...
- ☐ PBC MAINTENANCE
- ☐ PERIODIC MAINTENANCE
- ☐ STRUCTURES

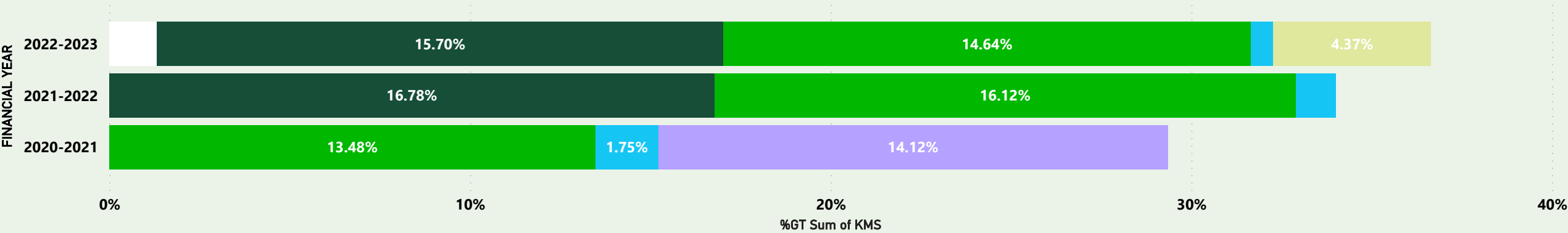
Surface Type

SURFACE TYPE (Blank) PAVED PAVED / UNPAVED UNPAVED



Work category over 3 years

WORK CATEGORY (Blank) REGION ... ROUTI... ARBITR... ARICS AXLE LO... AXLE LO... BAILEY ... EMERGE... FRAME ... HQ ACTI... MANAG... PBC MA... PERIODI... RMS & ...





ROAD AGENCY
KWS

BUDGET
1.92bn

FUNDING SOURCE
1% RMLF

REGION

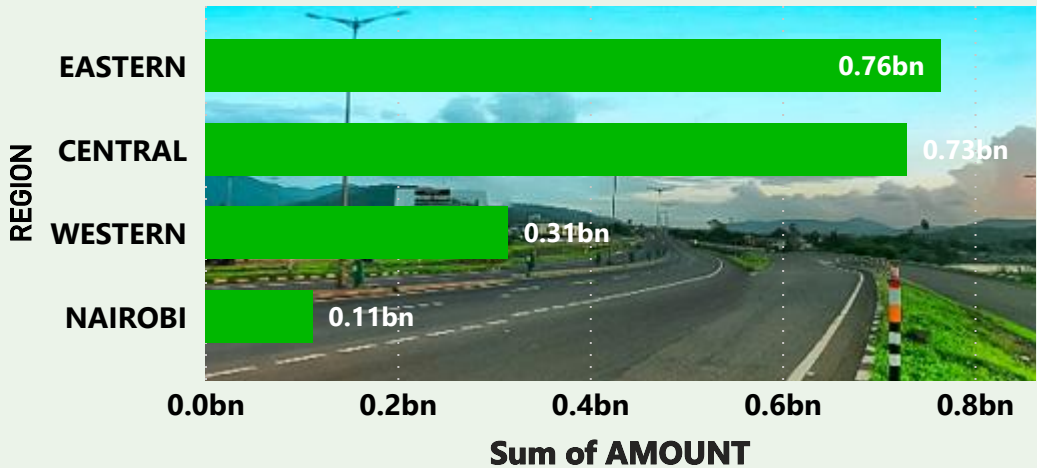
CENTRAL

EASTERN

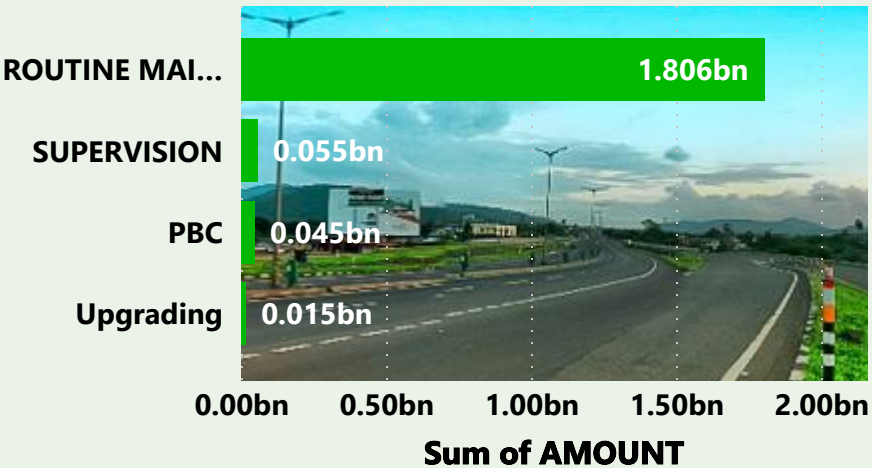
NAIROBI

WESTERN

Sum of AMOUNT by REGION



Sum of AMOUNT by WORK CATEGORY



FINANCIAL YEAR

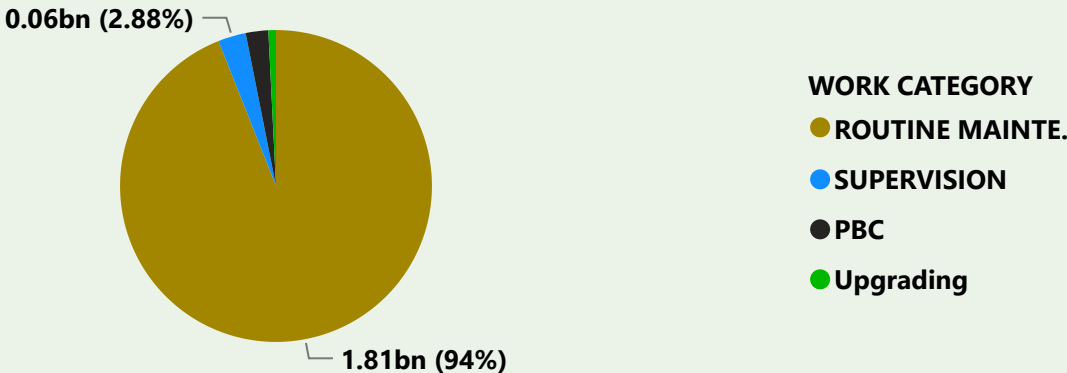
- ☐ 2020-2021
☐ 2021-2022
☐ 2022-2023

Work Category

- ☐ PBC
☐ ROUTINE MAINTENANCE
☐ SUPERVISION
☐ Upgrading

ROAD NAME	Count of KMS	Sum of AMOUNT
SIGNAGE 23 - AIRSTRIP - JNCT 25 - 26 - 23	1	2,324,600
SIGNAGE 2-43-47	1	2,775,600
SIGNAGE 3-42-44-46-13	1	4,051,800
A1 - SAIWA NATIONAL PARK	1	1,891,300
ADMINISTRATION/ OPERATION COSTS	1	25,204,800
AHMED GATE - KARARE GATE	1	10,217,100
AHMED GATE-KARARE GATE	2	23,720,200
AIRSTRIP DARAJA MBAO CIRCUIT	1	9,031,400
Total	210	1,920,956,100

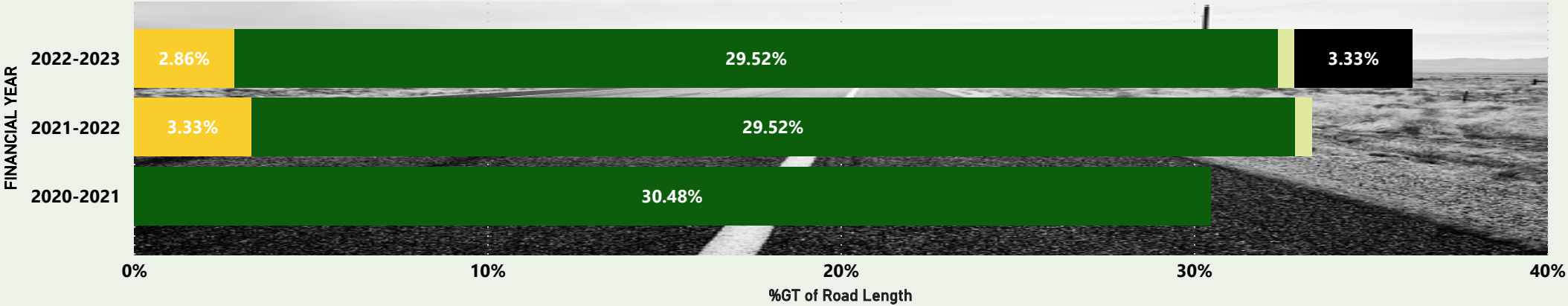
Sum of AMOUNT by WORK CATEGORY



KWS GRAND SUMMARY

Work category over 3 years

WORK CATEGORY ● PBC ● ROUTINE MAINTEN. ● SUPERVISION ● Upgrading



PROPOSED INTEREVENTION	Sum of PLANNED KMs	Sum of AMOUNT
ROUTINE MAINTENANCE	7,088.17	1,805,606,300.51
PBC MIANTENANCE	190.50	44,892,580.00
UPGRADING	47.50	15,079,020.00
ROAD WORKS SUPERVISION	0.00	55,378,263.49
Total	7,326.17	1,920,956,164.00

REGION	Count of KMS	WC	Sum of AMOUNT
CENTRAL	12	PBC	23,202,900.00
CENTRAL	67	RM	471,857,387.17
CENTRAL	24	ROUTINE MAINTEN.	219,543,186.40
CENTRAL	7	Upgrading	15,079,020.00
EASTERN	1	PBC	21,689,680.00
EASTERN	39	RM	485,260,436.67
EASTERN	19	ROUTINE MAINTEN.	257,709,260.04
Total	210		1,920,956,164.00

NATIONAL PARK	Count of KMS	Sum of AMOUNT	CONDITION
ABERDARE N PARK	4	60,267,684.00	FAIR
ABERDARE N PARK	3	14,508,410.00	GOOD
ABERDARE NP	6	60,238,742.00	
ABERDARE NP	4	37,929,912.00	FAIR
ABERDARE NP	3	24,155,250.72	GOOD
AMBOSELI	1	21,581,452.00	FAIR
AMBOSELI	7	30,229,136.00	GOOD
AMBOSELI NP	6	63,590,405.60	
AMBOSELI NP	1	6,445,975.00	FAIR
AMBOSELI NP	6	43,052,750.40	GOOD
CHYULU	1	6,217,020.00	FAIR
CHYULU	1	7,143,520.00	POOR
CHYULU NP	1	15,467,556.00	
CHYULU NP	1	8,519,040.00	FAIR
HQ	1	27,078,132.49	
Total	210	1,920,956,164.00	

CONDITION

- ☐ FAIR
- ☐ GOOD
- ☐ POOR

FINANCIAL YEAR

- ☐ 2020-2021
- ☐ 2021-2022
- ☐ 2022-2023

PROPOSED INTERE...

- ☐ PBC MIANTENANCE
- ☐ ROAD WORKS SUPER...
- ☐ ROUTINE MAINTENA...
- ☐ UPGRADING

REGION

- ☐ CENTRAL
- ☐ EASTERN
- ☐ NAIROBI
- ☐ WESTERN

KWS CONDITION MIX WITH SURFACE TYPE

REGION

CENTRAL

EASTERN

NAIROBI

WESTERN

FINANCIAL YEAR

2020-2021

2021-2022

2022-2023

CONDITION

FAIR

GOOD

POOR

PROPOSED INTEREVENTION

PBC MIANTENANCE

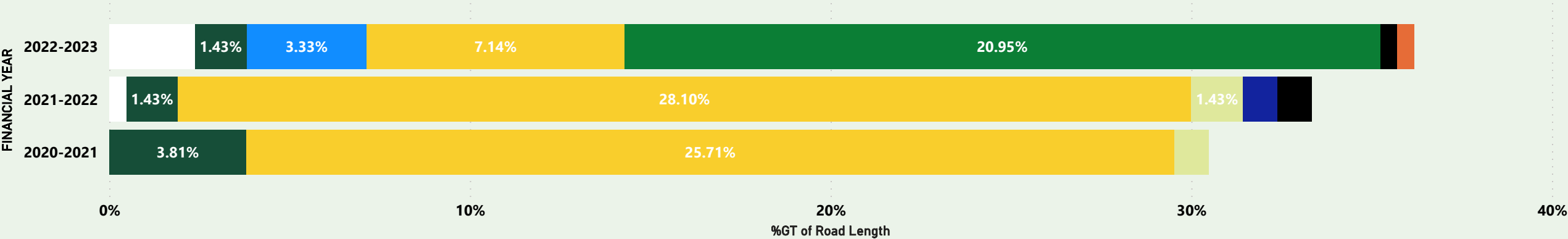
ROAD WORKS SUPERVISION

ROUTINE MAINTENANCE

UPGRADING

Surface Type

ST (Blank) E ETB G G/E M MX P PAVED



Condition mix

CONDITION (Blank) FAIR GOOD POOR

