

## Beyond Beyond the Net Budget - Sheet1

Send someone to Sweden for International Summit on Community Networks	for International Summit on Community Networks	1-2	2500	400-800 for flight	3 nights of hotel is \$450
Swag	buttons, t-shirts, patches, stickers sold on web store	a lot	2000		
Web Store	to pay for development, hosting, and maintenance of website	12 months	1000		
Documentation stipend	to build out our wiki, get in touch with mesh groups abroad, and document everything	12 months	1000		
Hardware	to build, deploy, and document a new/cheap hardware stack that we can use to scale to the next level	12 months	1000		
Lawyer	pay for filing fees, consultation, and advice. \$1000 today buys us a lot of free advice in the future... Paperwork always costs money.	retainer	1000		
Filing Fee	the cost of submitting the paperwork for NYC Mesh to become a state-level non-profit. We would still maintain a fiscal relationship with ISOC-NY, but for liability reasons we cannot hire people under their umbrella.	once	\$75		
ASN number	Allows us to peer on the internet as a separate entity than Guifi. It also makes maintenance easier.	500 first time, \$100/year after	\$500		
publishing fees for new entity	This is a few hundred dollars upstate, a few thousand dollars if we register in the city	once	varies		
			9075	+ cost of announcing (as on line 9)	