Sales Intelligence Hub

West Gear

Foot Locker

Sports Direct

Kohl's

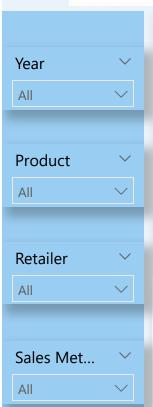
Walmart

Amazon

Total Sales Total Unit Sold **Total Profit** Avg Price % Margin Avg Unit

\$89.99M 2M

\$33.21M \$45.22 36.91% 3.42K



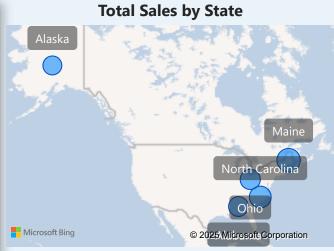


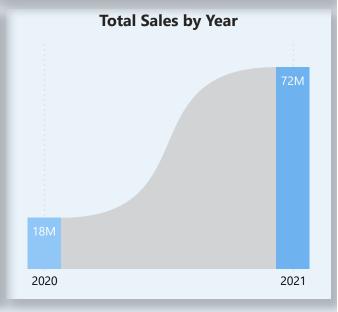
Sum of Units Sold by Retailer











Sales Intelligence Hub Profit YTD Sales MoM % Rolling 3 Month Sales YTD Avg Price Avg Unit

\$26.88M 9.47% \$19.01M \$71.78M \$45.22 3.42K

Year × All × All ×

Retailer

Sales Met...

All

All

Product	Amazon	Foot Locker	Kohl's	Sports Direct	Walmart	West Gear
Men's Apparel	24062	71543	36080	67160	30506	77332
Men's Athletic Footwear	31987	103767	51012	100203	37157	111400
Men's Street Footwear	54883	159081	66844	124879	41980	145653
Women's Apparel	35885	104489	49012	99390	38002	107049
Women's Athletic Footwear Total	22544 197990	7310 <i>4</i> 604369	28517 287375	72697 557640	26835 206225	ี

Product Sales Unit Distribution by Region

197990 604	369 287375	557640 206225	625262			
ary of Sales, Unit	s Sold, Operating	Profit and Profit	Margin			
Sum of Units Sold	Sum of Total Sales	Sum of Operating	Proft Opera			
392269	12,800,281.30	4,509,5	82.68			
317236	10,663,189.60	3,897,5	78.49			
433827	17,903,886.00	6,865,0	97.06			
593320	20,882,624.40	8,280,2	26.06			
435526 2478861	15.367.368.00 89,990,212.50					
Retailer Sales Distribution by Product Category						
	ary of Sales, Unit Sum of Units Sold 392269 317236 433827 593320 435526 2478861 iler Sales Distribu	Ary of Sales, Units Sold, Operating Sum of Units Sold Sum of Total Sales 392269 12,800,281.30 317236 10,663,189.60 433827 17,903,886.00 593320 20,882,624.40 435526 15.367.368.00 2478861 89,990,212.50 iler Sales Distribution by Product	Ary of Sales, Units Sold, Operating Profit and Profit Sum of Units Sold Sum of Total Sales Sum of Operating 392269 12,800,281.30 4,509,5 317236 10,663,189.60 3,897,5 433827 17,903,886.00 6,865,0 593320 20,882,624.40 8,280,2 435526 15.367.368.00 5.184.6 2478861 89,990,212.50 33,213,47			

Retailer Sales Distribution by Product Category					
Men's Apparel	Men's Athletic Footwear	Men's Street Footwear	Women's Apparel		
1,047,477.00	1,201,195.90	2,216,165.20	1,571,063.90		
2,950,899.50	3,648,041.50	5,748,157.50	4,329,611.40		
1,416,496.50	1,788,531.60	2,242,107.30	2,031,523.90		
2,482,528.60	3,088,973.40	3,867,227.00	3,711,325.70		
1 149 068 00 12,372,863.20	1 360 040 40 15,367,368.00	1 492 425 50 20,882,624.40	1 531 609 90 17,903,886.00		
	Men's Apparel 1,047,477.00 2,950,899.50 1,416,496.50 2,482,528.60 1 149 068 00	Men's Apparel Men's Athletic Footwear 1,047,477.00 1,201,195.90 2,950,899.50 3,648,041.50 1,416,496.50 1,788,531.60 2,482,528.60 3,088,973.40 1 149 068 00 1 360 040 40	Men's Apparel Men's Athletic Footwear Men's Street Footwear 1,047,477.00 1,201,195.90 2,216,165.20 2,950,899.50 3,648,041.50 5,748,157.50 1,416,496.50 1,788,531.60 2,242,107.30 2,482,528.60 3,088,973.40 3,867,227.00 1 149 068 00 1 360 040 40 1 492 425 50		

Monthly Sales Performance and Growth Analysis						
Year-Month	Sum of Total Sales	Sum of Units Sold	Sales MoM Growth %			
2020-01	1,625,374.60	48333				
2020-02	1,499,798.80	37846	-7.73%			
2020-03	1,766,057.70	46972	17.75%			
2020-04	2,460,700.60	54709	39.33%			
2020-05	1,691,801.40	35705	-31.25%			
2020-06	882,981.90	16269	-47.81%			
2020-07	1,714,601.30	38219	94.18%			
2020-08	1,987,798.00	62307	15.93%			
2020-09	1,830,443.60	46125	-7.92%			
2020-10	1,083,626.90	30167	-40.80%			
2020-11	862,230.00	25152	-20.43%			
2020-12	802,652.70	20545	-6.91%			
2021-01	5,522,539.60	179299	588.04%			
2021-02	4,610,216.50	156113	-16.52%			
2021-03	3,914,853.20	143988	-15.08%			
2021-04	4,773,296.40	161717	21.93%			
2021-05	6,358,968.10	178900	33.22%			
2021-06	6,591,755.30	164745	3.66%			
2021-07	7,833,468.10	180481	18.84%			
2021-08	7,228,822.10	195414	-7.72%			
2021-09	5,935,702.30	182425	-17.89%			
2021-10	5,307,476.40	152834	-10.58%			
2021-11	5,923,504.00	149350	11.61%			
2021-12	7,781,543.00	171246	31.37%			
Total	89,990,212.50	2478861	9.47%			