

# Control of portfolio timing and cost

Portfolio

All

Project type

All

State

Completion

Implementation

Main information												
Project	Project manager	% plan	% duration	% duration variance	% scope	% cost	% scope variance	Start	Finish	Finish Variance	Cost	Cost \
Cottedg1	Ivan Oberemok	100%	59%		41%	20%	78%		80%	4/1/2024	3/11/2025	2 \$271,368
Cottedg2	Ivan Oberemok	100%	9%		91%	0%	9%		100%	7/15/2024	3/11/2025	0 \$272,628
Townhouse 1	Ivan Oberemok	100%	16%		84%	0%	12%		100%	6/9/2024	2/7/2025	0 \$271,388

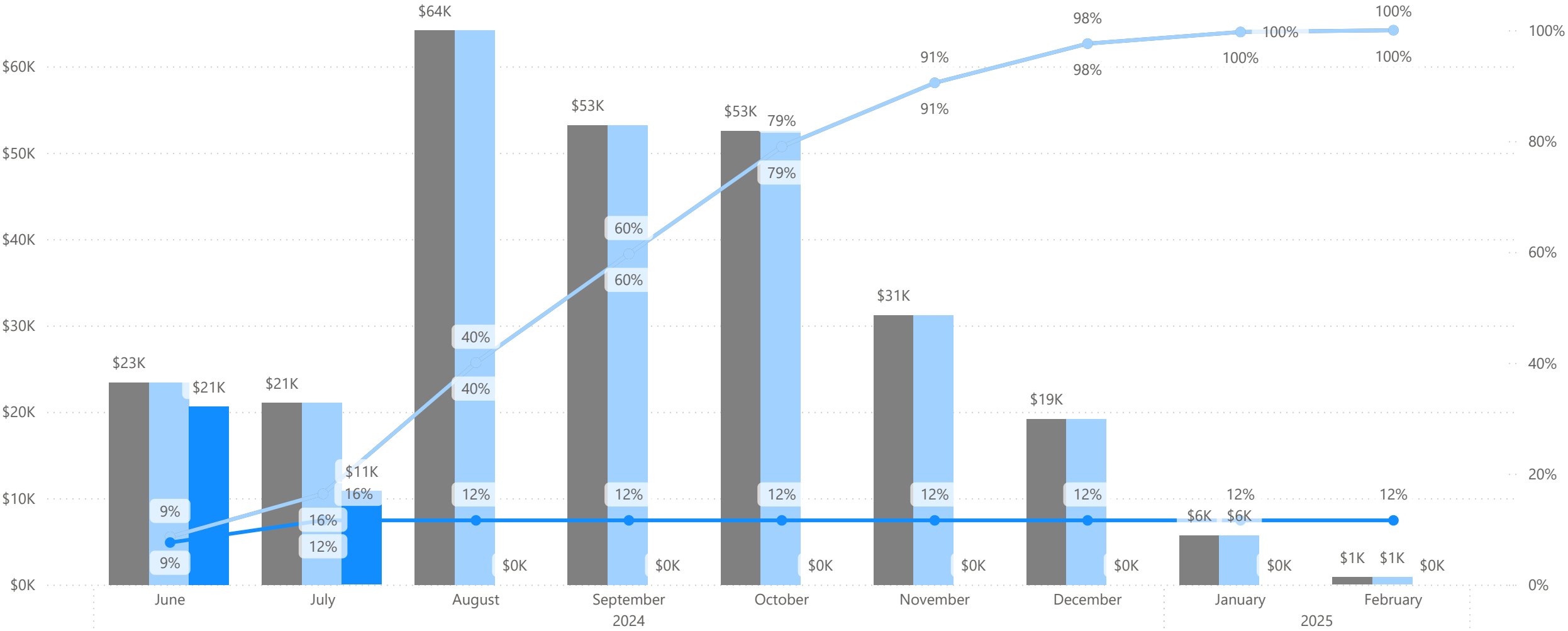
Top-level tasks																
Project	% plan	% duration	% duration variance		% scope	% scope variance		% cost	WBS	Task	Responsible	Duration	Finish	Finish Variance		Cost
Cottedg1	100%	0%	🔴	100%	0%	🔴	100%	0%	Ct.FaS	Facade structure	Chief Engineer	40.00	1/24/2025	🟢	0	\$49,110
Cottedg1	100%	0%	🔴	100%	0%	🔴	100%	0%	Ct.L	Landscaping	Chief Engineer	72.00	3/11/2025	🟢	2	\$9,710
Cottedg1	100%	100%	🟢	0%	0%	🔴	100%	100%	Ct.PTW	Production and transportation of windows	Chief Engineer	29.00	8/6/2024	🟢	0	\$32,090
Cottedg1	100%	100%	🟢	0%	0%	🔴	100%	100%	Ct.RI	Roof installation	Chief Engineer	61.00	10/22/2024	🟢	0	\$54,400
Cottedg2	100%	0%	🔴	100%	0%	🔴	100%	0%	Ct.FaS	Facade structure	Chief Engineer	40.00	1/28/2025	🟡	5	\$49,110
Cottedg2	100%	65%	🟡	35%	0%	🔴	100%	86%	Ct.FS	Foundation structure	Chief Engineer	31.00	8/26/2024	🟡	3	\$27,363
Cottedg2	100%	0%	🔴	100%	0%	🔴	100%	0%	Ct.FI	Frame installation	Chief Engineer	58.00	11/14/2024	🔴	7	\$99,955
Cottedg2	100%	0%	🔴	100%	0%	🔴	100%	0%	Ct.L	Landscaping	Chief Engineer	172.00	3/11/2025	🟡	5	\$9,710
Cottedg2	100%	0%	🔴	100%	0%	🔴	100%	0%	Ct.PTW	Production and transportation of windows	Chief Engineer	28.00	11/14/2024	🔴	7	\$32,090
Cottedg2	100%	0%	🔴	100%	0%	🔴	100%	0%	Ct.RI	Roof installation	Chief Engineer	41.00	12/3/2024	🟡	5	\$54,400
Townhouse 1	100%	0%	🔴	100%	0%	🔴	100%	0%	Th.FaS	Facade structure	Chief Engineer	40.00	12/27/2024	🔴	8	\$49,110
Townhouse 1	100%	100%	🟢	0%	0%	🔴	100%	100%	Th.FS	Foundation structure	Chief Engineer	31.00	7/22/2024	🟡	3	\$26,923

# Control of portfolio timing and cost

Portfolio, Stage, ProjectName

External (Portfolio) + Implementation (Stage) + Townhouse 1 (ProjectName)

● Baseline ● Cost ● Actual ● % baseline ● % cost ● % actual



# Control of portfolio timing and cost

Portfolio							Project type			State						
<div>All</div>							<div>All</div>			<div>Completion</div>		<div>Implementation</div>				
Products																
Project	% plan	% duration	% duration variance	% scope	% scope variance	Product	Deadline	TotalSlack	Finish	Finish Variance						
Cottedg1	100%	100%	<div></div>	0%	100%	<div></div>	0%	Monolithic grillage completed	<div></div>	0	5/9/2024	<div></div>	0			
Cottedg1	100%	100%	<div></div>	0%	100%	<div></div>	0%	Start of the project	<div></div>	0	12/1/2024	<div></div>	0			
Cottedg1	100%	100%	<div></div>	0%	50%	<div></div>	50%	Roof installation completed	8/20/2024	<div></div>	0	10/22/2024	<div></div>	0		
Cottedg1	100%	0%	<div></div>	100%	0%	<div></div>	100%	Facade installation completed	10/14/2024	<div></div>	-76	1/24/2025	<div></div>	0		
Cottedg2	100%	0%	<div></div>	100%	0%	<div></div>	100%	Façade installation completed	10/14/2024	<div></div>	-76	1/28/2025	<div></div>	5		
Townhouse 1	100%	0%	<div></div>	100%	0%	<div></div>	100%	Façade installation completed	1/14/2025	<div></div>	0	12/27/2024	<div></div>	8		
Cottedg2	100%	0%	<div></div>	100%	0%	<div></div>	100%	Frame installation completed		<div></div>	-63	11/14/2024	<div></div>	7		
Department, Responsible																
<div>All</div>																
Current tasks																
Project	Task	Responsible	Start	Finish	% duration	% plan	% scope	% cost	Slack	Finish Variance	Cost	Cost variance				
Cottedg1	Landscaping	Chief Engineer	2/12/2025	3/11/2025	0%	100%	0%	0%	<div></div>	-76	<div></div>	2	\$3,400	<div></div>	\$0	
Cottedg1	Site fencing	Chief Engineer	2/12/2025	2/20/2025	0%	100%	0%	0%	<div></div>	-63	<div></div>	6	\$1,730	<div></div>	\$0	
Cottedg2	Landscaping	Chief Engineer	2/12/2025	3/11/2025	0%	100%	0%	0%	<div></div>	-74	<div></div>	5	\$3,400	<div></div>	\$0	
Cottedg2	Site fencing	Chief Engineer	2/12/2025	2/14/2025	0%	100%	0%	0%	<div></div>	-57	<div></div>	5	\$1,730	<div></div>	\$0	
Cottedg2	Construction of sidewalks and driveways to the garage	Chief Engineer	1/29/2025	2/11/2025	0%	100%	0%	0%	<div></div>	-74	<div></div>	5	\$1,780	<div></div>	\$0	
Cottedg1	Construction of sidewalks and driveways to the garage	Chief Engineer	1/27/2025	2/11/2025	0%	100%	0%	0%	<div></div>	-76	<div></div>	2	\$1,780	<div></div>	\$0	
Cottedg2	Facing with torn stone	Chief Engineer	1/23/2025	1/28/2025	0%	100%	0%	0%	<div></div>	-76	<div></div>	5	\$5,600	<div></div>	\$0	
Cottedq1	Facing with torn stone	Chief Engineer	1/21/2025	1/24/2025	0%	100%	0%	0%	<div></div>	-76	<div></div>	0	\$5,600	<div></div>	\$0	

# Control of portfolio timing and cost

Portfolio

All

▼

Project type

All

▼

State

Completion

Implementation

Months

Current

Future

Past

Tasks by month

WBS	Task	Responsible	Start	Finish	% duration	% plan	% scope	% cost	Slack	Finish Variance	Cost	Cost variance			
Ct.L.2	Construction of sidewalks and driveways to the garage	Chief Engineer	1/27/2025	2/11/2025	0%	100%	0%	0%	<div></div>	-76	<div></div>	2	\$1,780	<div></div>	\$0
Ct.L.2	Construction of sidewalks and driveways to the garage	Chief Engineer	1/29/2025	2/11/2025	0%	100%	0%	0%	<div></div>	-74	<div></div>	5	\$1,780	<div></div>	\$0
Ct.L.3	Landscaping	Chief Engineer	2/12/2025	3/11/2025	0%	100%	0%	0%	<div></div>	-76	<div></div>	2	\$3,400	<div></div>	\$0
Ct.L.3	Landscaping	Chief Engineer	2/12/2025	3/11/2025	0%	100%	0%	0%	<div></div>	-74	<div></div>	5	\$3,400	<div></div>	\$0
Ct.L.4	Site fencing	Chief Engineer	2/12/2025	2/14/2025	0%	100%	0%	0%	<div></div>	-57	<div></div>	5	\$1,730	<div></div>	\$0
Ct.L.4	Site fencing	Chief Engineer	2/12/2025	2/20/2025	0%	100%	0%	0%	<div></div>	-63	<div></div>	6	\$1,730	<div></div>	\$0
Th.L.3	Landscaping	Chief Engineer	1/13/2025	2/7/2025	0%	100%	0%	0%	<div></div>	0	<div></div>	8	\$3,400	<div></div>	\$0

# Control of portfolio timing and cost

Portfolio				Project type				State				Resources group			
All				All				Completion		Implementation		All			
Resources cost															
Main group	Contractors		Crows		Equipment		Materials		Unassigned				Total		
Project	Total		Total		Total		Concrete	Finishing	Metal	Mixtures	Products	Total	Total		
Cottedg1															
Baseline cost	\$64,110	\$64,110	\$1,750	\$1,750	\$19,953	\$19,953	\$55,560	\$38,030	\$540	\$57,925	\$32,000	\$184,055	\$1,500	\$1,500	\$271,368
Plan cost	\$64,110	\$64,110	\$1,750	\$1,750	\$19,953	\$19,953	\$55,560	\$38,030	\$540	\$57,925	\$32,000	\$184,055	\$1,500	\$1,500	\$271,368
Cost variance	↑ \$0	\$0	↑ \$0	\$0	↑ \$0	\$0	↑ \$0	\$0	↑ \$0	\$0	↑ \$0	\$0	↑ \$0	\$0	\$0
Actual cost	\$54,400	\$54,400	\$0	\$0	\$19,953	\$19,953	\$54,910	\$16,830	\$540	\$32,325	\$32,000	\$136,605	\$1,500	\$1,500	\$212,458
Remaining cost	\$9,710	\$9,710	\$1,750	\$1,750	\$0	\$0	\$650	\$21,200	\$0	\$25,600	\$0	\$47,450	\$0	\$0	\$58,910
Cottedg2															
Baseline cost	\$64,110	\$64,110	\$1,750	\$1,750	\$18,353	\$18,353	\$55,560	\$38,030	\$540	\$57,925	\$32,000	\$184,055	\$0	\$0	\$268,268
Plan cost	\$64,110	\$64,110	\$1,750	\$1,750	\$19,713	\$19,713	\$55,560	\$38,030	\$540	\$57,925	\$32,000	\$184,055	\$3,000	\$3,000	\$272,628
Cost variance	↑ \$0	\$0	↑ \$0	\$0	→ \$1,360	\$1,360	↑ \$0	\$0	↑ \$0	\$0	↑ \$0	\$0	↓ \$3,000	\$3,000	\$4,360
Actual cost	\$0	\$0	\$0	\$0	\$4,913	\$4,913	\$18,043	\$0	\$540	\$0	\$0	\$18,583	\$0	\$0	\$23,496
Remaining cost	\$64,110	\$64,110	\$1,750	\$1,750	\$14,800	\$14,800	\$37,517	\$38,030	\$0	\$57,925	\$32,000	\$165,472	\$3,000	\$3,000	\$249,132
Townhouse 1															
Baseline cost	\$64,110	\$64,110	\$1,750	\$1,750	\$18,353	\$18,353	\$55,560	\$38,030	\$540	\$57,925	\$32,000	\$184,055	\$268,268		
Plan cost	\$64,110	\$64,110	\$1,750	\$1,750	\$21,473	\$21,473	\$55,560	\$38,030	\$540	\$57,925	\$32,000	\$184,055	\$271,388		
Cost variance	↑ \$0	\$0	↑ \$0	\$0	↓ \$3,120	\$3,120	↑ \$0	\$0	↑ \$0	\$0	↑ \$0	\$0	\$3,120		
Actual cost	\$0	\$0	\$0	\$0	\$9,073	\$9,073	\$18,910	\$1,020	\$540	\$1,925	\$0	\$22,395	\$31,468		
Remaining cost	\$64,110	\$64,110	\$1,750	\$1,750	\$12,400	\$12,400	\$36,650	\$37,010	\$0	\$56,000	\$32,000	\$161,660	\$239,920		
Baseline cost	\$192,330	\$192,330	\$5,250	\$5,250	\$56,658	\$56,658	\$166,680	\$114,090	\$1,620	\$173,775	\$96,000	\$552,165	\$1,500	\$1,500	\$807,903
Plan cost	\$192,330	\$192,330	\$5,250	\$5,250	\$61,138	\$61,138	\$166,680	\$114,090	\$1,620	\$173,775	\$96,000	\$552,165	\$4,500	\$4,500	\$815,383
Cost variance	\$0	\$0	\$0	\$0	\$4,480	\$4,480	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$7,480
Actual cost	\$54,400	\$54,400	\$0	\$0	\$33,938	\$33,938	\$91,863	\$17,850	\$1,620	\$34,250	\$32,000	\$177,583	\$1,500	\$1,500	\$267,421
Remaining cost	\$137,930	\$137,930	\$5,250	\$5,250	\$27,200	\$27,200	\$74,817	\$96,240	\$0	\$139,525	\$64,000	\$374,582	\$3,000	\$3,000	\$547,962