

Oldham County Ambulance Taxing District

BOARD MEETING DATE

WHEN: Monday, February 10, 2024¹⁵

8:00 AM

WHERE: OCATD LaGrange Office

1101 New Moody Lane, LaGrange, KY 40031

AGENDA

- Approval minutes meeting January 13, 2024
- TREASURY REPORT
- Building Committee Status Report
- Old Business
- New Business
- Operations report-Baptist Healthcare
- Next Regular meeting March 10, 2025

Oldham County Ambulance Taxing Board Meeting January 13, 2025

The meeting was called to order at 8:00 a.m. by Dr. Clark. Joining were board members Stan Clark, Joe Ender, Madonna Ringswald and Phanida Bradley. Deborah Berry, Dr. Pope, John Luker and Keith Blair also attended.

Minutes from December 9, 2024 Board meeting were reviewed. Motion made by Phanida Bradley to approve minutes, seconded by Joe Ender. Motion approved.

Treasury report was reviewed by board. Accounts Payable of \$473,696.50 were reviewed. A motion was made by Joe Ender and seconded by Phanida Bradley for approval of financials and payables as provided. Motion approved.

Building Committee: Joe Ender stated that committee is starting work now and will have more to report in the future.

Old Business: None.

New Business: Stan Clark asked why the issue of snow removal at the South Station was not brought up till Friday, 6 days after the winter storm. It was pointed out that on Sunday, about when the storm was starting, there was a plumbing issue, and the ambulances were stationed out of the South Oldham Fire Department during the storm. Discussion of the HOA stating that snow removal not part of the HOA CAM fee (common area maintenance). Stan Clark stated that never saw an CAM agreement that did not cover snow removal. Deborah Berry agreed to follow up with the HOA to determine who removes snow. The Oldham County Road Department can plow there, just need to have an agreement in place. If the HOA will not or can not reliably provide the services, we should ask for a reduction in the monthly fee.

Directors Operation Report:

935 back in service. 934 is in process of being repaired from accident. Keith Blair stated that additional damage was found and Emergency Repair Services is working with the insurance adjuster to cover the additional repairs. A discussion of the control panel going out on 932 and how it puts the ambulance out of service until new one can be ordered in. Reviewing rather one should be stocked as after we replace the three ambulances as planned, part would work on all of the fleet.

There has been no change on the expected delivery dates of the three ambulances on order. The CAAS submittal was made on December 19 containing about 5000 pages. No questions have been received to date. Discussion of how elite being CAAS certified was. Only about 190 services of the 15,000 nationally are accredited. Only Madison and Oldham are certified in Kentucky.

Discussion of using some capital funds to have tire sensors on all nine ambulances. Decided to move forward after which sensor would work the best on our fleet. Estimated cost is 6 to 700 per vehicle.

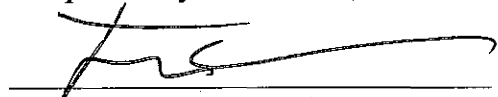
Personnel update was that three have applied for the clinical ladder at this time. Expected that three others will apply in the next application stage in July.

A demonstration of fieldops technology to show where, what etc the fleet was shown using live data as seen by Dispatch. With this technology, should be able to dispatch quicker, using the ambulance available quickest. The closest ambulances may not be quickest at times due to traffic/other conditions.

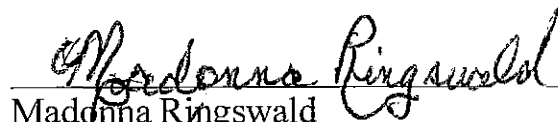
The Next regular meeting is February 10, 2025 at 8am.

Motion made and seconded to adjourn at 9:22 a.m.

Respectfully submitted,



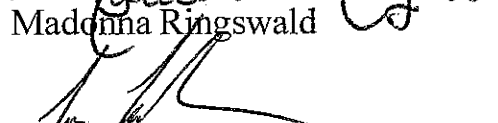
Dr. Tom Clark, Chairman



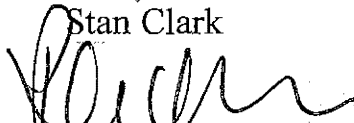
Madonna Ringswald



Stan Clark



Joe Ender



Phanida Bradley

Oldham County Ambulance Taxing District

Balance Sheet Comparison

As of January 31, 2025

	TOTAL	
	AS OF JAN 31, 2025	AS OF JUN 30, 2024 (PP)
ASSETS		
Current Assets		
Bank Accounts		
Checking	5,693,371.90	4,015,466.89
Old National Bank	115,407.34	53,794.85
Premium Money Market	2,916,972.78	2,657,613.76
Total Bank Accounts	\$8,725,752.02	\$6,726,875.50
Accounts Receivable		
Accounts Receivable	0.00	0.00
Account Receivable other	62,716.65	216,106.02
Total Accounts Receivable	62,716.65	216,106.02
Total Accounts Receivable	\$62,716.65	\$216,106.02
Other Current Assets		
PREPAID EXPENSE	307,036.98	319,469.78
Taxes Receivable	0.00	33,344.60
Total Other Current Assets	\$307,036.98	\$352,814.38
Total Current Assets	\$9,095,505.65	\$7,295,795.90
Fixed Assets		
Accumulated Depreciation	-3,833,258.78	-3,518,258.78
Crestwood substation	175,650.92	175,650.92
EMS Building - Hwy 146	453,877.08	453,877.08
EMS Building-LaGrange	2,584,426.76	2,584,426.76
Equipment -crestwood	4,866.95	4,866.95
Equipment other	1,604,845.29	1,540,316.62
Fixed-Equipment	327,059.05	327,059.05
Land	74,016.00	74,016.00
Vehicles	1,848,283.09	1,848,283.09
Total Fixed Assets	\$3,239,766.36	\$3,490,237.69
TOTAL ASSETS	\$12,335,272.01	\$10,786,033.59

	TOTAL	
	AS OF JAN 31, 2025	AS OF JUN 30, 2024 (PP)
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable	193,425.54	202,578.09
Total Accounts Payable	\$193,425.54	\$202,578.09
Other Current Liabilities		
Accrued Interest	0.00	4,523.99
Current portion l/t debt	0.00	179,484.28
deferred tax revenue	1,505,732.43	0.00
Total Other Current Liabilities	\$1,505,732.43	\$184,008.27
Total Current Liabilities	\$1,699,157.97	\$386,586.36
Total Liabilities	\$1,699,157.97	\$386,586.36
Equity		
Retained Earnings	10,399,447.23	10,399,447.23
Net Income	236,666.81	
Total Equity	\$10,636,114.04	\$10,399,447.23
TOTAL LIABILITIES AND EQUITY	\$12,335,272.01	\$10,786,033.59

Oldham County EMS

Profit Loss

July 2024 - January 2025

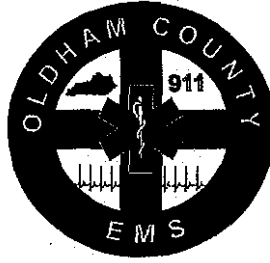
	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	TOTAL
Income								
CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Service Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
CPR Courses	728.50	1,894.31	602.50	2,437.00	376.83	1,919.50	369.00	\$8,327.64
Total Service Charges	728.50	1,894.31	602.50	2,437.00	376.83	1,919.50	369.00	\$8,327.64
User Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Patient Fees	190,850.74	209,330.35	182,463.83	209,268.04	185,286.27	201,371.96	168,734.88	\$1,347,306.07
Refunds	-1,447.31	-132.09	-2,748.20	-1,596.99	-696.56	-684.45	-2,023.44	\$ -9,329.04
Total User Fees	189,403.43	209,198.26	179,715.63	207,671.05	184,589.71	200,687.51	166,711.44	\$1,337,977.03
Total CHARGES FOR SERVICES	190,131.93	211,092.57	180,318.13	210,108.05	184,966.54	202,607.01	167,080.44	\$1,346,304.67
INTEREST BANK	12,196.30	11,011.14	11,312.37	10,394.51	13,627.26	15,786.88	18,036.43	\$92,364.89
Misc. Income	610.63	2,847.00	0.00	0.00	5,632.23	0.00	0.00	\$9,089.86
TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Automobile	31,275.90	56,972.36	31,761.38	28,039.30	46,173.69	23,564.35	29,771.02	\$247,558.00
Finance Cabinet	493.52	493.52	493.52	493.52	493.53	493.52	493.52	\$3,454.65
Omitted Tangible	86.94	0.00	0.00	0.00	0.00	0.00	0.00	\$86.94
Tax Revenue	314,583.33	314,583.33	314,583.33	314,583.33	314,583.33	314,583.33	314,583.33	\$2,202,083.31
Total TAX	346,439.69	372,049.21	346,838.23	343,116.15	361,250.55	338,641.20	344,847.87	\$2,453,182.90
Total Income	\$549,378.55	\$596,999.92	\$538,468.73	\$563,618.71	\$565,476.58	\$557,035.09	\$529,964.74	\$3,900,942.32
GROSS PROFIT	\$549,378.55	\$596,999.92	\$538,468.73	\$563,618.71	\$565,476.58	\$557,035.09	\$529,964.74	\$3,900,942.32
Expenses								
ADVERTISING	0.00	240.00	0.00	0.00	0.00	0.00	0.00	\$240.00
Building & Maintenance	7,760.00	1,592.38	14,810.00	5,500.00	3,418.51	4,745.86	0.00	\$37,826.75
Depreciation Expense	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	\$315,000.00
DUES & SUBSCRIPTIONS	6,429.44	875.90	68.90	68.90	68.90	68.90	111.60	\$7,692.54
INSURANCE	11,323.40	11,323.40	11,323.40	11,323.40	11,323.40	11,323.40	11,323.40	\$79,263.80
Interest Expense	0.00	0.00	0.00	0.00	2,655.40	0.00	0.00	\$2,655.40
MEDICAL SUPPLY	22,276.17	7,248.14	0.00	0.00	10,129.47	0.00	0.00	\$39,653.78
Office Phone	246.20	246.20	246.20	246.20	246.20	2,378.20	0.00	\$3,609.20

	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	TOTAL
PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	\$12,500.00
Accounting	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	\$5,500.00
Management Services	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	\$1,750,000.00
Patient Fees reimbursed	189,323.45	211,555.13	183,282.92	205,935.89	177,282.44	212,676.28	143,603.45	\$1,323,659.56
Total PROFESSIONAL SERVICES	439,323.45	461,555.13	438,782.92	455,935.89	427,282.44	475,176.28	393,603.45	\$3,091,659.56
PUBLIC RELATIONS-Training	1,776.00	4,952.86	6,127.69	5,658.63	2,887.47	3,108.72	8,139.43	\$32,650.80
Awards & Recognition	256.11	0.00	0.00	0.00	0.00	141.94	491.59	\$889.64
EMT Class	0.00	0.00	0.00	0.00	0.00	0.00	212.24	\$212.24
Total PUBLIC RELATIONS-Training	2,032.11	4,952.86	6,127.69	5,658.63	2,887.47	3,250.66	8,843.26	\$33,752.68
Repair and Maintenance Vehicles	0.00	0.00	9,758.21	5,897.68	780.00	20,239.25	0.00	\$36,675.14
Storm Water Fee	0.00	0.00	0.00	450.00	0.00	0.00	0.00	\$450.00
Supplies	0.00	0.00	153.30	0.00	0.00	0.00	0.00	\$153.30
Supplies-Building	5,992.41	0.00	0.00	0.00	0.00	0.00	0.00	\$5,992.41
Supplies-CPR	1,797.50	0.00	0.00	0.00	0.00	0.00	0.00	\$1,797.50
Supplies-office	0.00	0.00	740.75	32.56	0.00	0.00	0.00	\$773.31
Total Expenses	\$542,180.68	\$533,034.01	\$527,011.37	\$530,113.26	\$503,791.79	\$562,182.55	\$458,881.71	\$3,657,195.37
NET OPERATING INCOME	\$7,197.87	\$63,965.91	\$11,457.36	\$33,505.45	\$61,684.79	\$ -5,147.46	\$71,083.03	\$243,746.95
Other Income								
Reimbursement - Miscellaneous	0.00	0.00	0.00	0.00	0.00	31,845.25	0.00	\$31,845.25
Total Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,845.25	\$0.00	\$31,845.25
NET OTHER INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,845.25	\$0.00	\$31,845.25
NET INCOME	\$7,197.87	\$63,965.91	\$11,457.36	\$33,505.45	\$61,684.79	\$26,697.79	\$71,083.03	\$275,592.20

Oldham County EMS

A/P Aging Detail

Name	Open Balance	
Baptist Healthcare Affiliates, Inc.	143603.45	patient fees
Baptist Healthcare Affiliates, Inc.	17361.24	APAP 19525.73
Baptist Emergency Services	8873.26	cpr 3109,tow 1110, bldg leveling 1000
Emergency Repair	5654.15	new screen in 934 to replace one taken
Emergency Repair	14895.00	tpm in 9 ambulances
KPHa	1015.00	Naloxone 120 units
Tina Richardson	254.94	refund
David Stoess	100.80	refund
Gregory Ogburn	110.46	refund
George Ochman	146.00	refund
GEHA	632.40	refund
Tina Richardson	290.00	refund
Loretta Spicer	290.00	refund
Ashley Uber	137.26	refund
Ethel Thomas	30.82	refund
Ethel Thomas	30.76	refund
current payables due	193425.54	
Baptist Healthcare Affiliates, Inc.	250000.00	fee March2025
TOTAL	443425.54	



Oldham County Ambulance Taxing District

BOARD MEETING DATE

WHEN: Monday, March 10, 2025

8:00 AM

WHERE: OCATD LaGrange Office

1101 New Moody Lane, LaGrange, KY 40031

AGENDA

- Approval minutes meeting February 10, 2025
- TREASURY REPORT
- Building Committee Status Report
- Old Business
- New Business
- Start of Budget Discussions
- Operations report-Baptist Healthcare
- Next Regular meeting April 14, 2025

Oldham County Ambulance Taxing Board Meeting February 10, 2025

The meeting was called to order at 8:00 a.m. by Dr. Clark. Joining were board members Stan Clark, Joe Ender, Madonna Ringswald and Phanida Bradley. Deborah Berry, Dr. Pope, John Luker and Keith Blair also attended.

Minutes from January 13, 2025 Board meeting were reviewed. Motion made by Phanida Bradley to approve minutes, seconded by Joe Ender. Motion approved.

Treasury report was reviewed by board. Accounts Payable of \$443,425.54 were reviewed. A motion was made by Joe Ender and seconded by Phanida Bradley for approval of financials and payables as provided. Motion approved.

Building Committee: Joe Ender informed the Board of site location work in the North Oldham and Goshen area. Talked to a developer about a site that developer was not willing to consider at this time in his new development, but the developer did offer to donate a piece of land down the road. Upon inspection, site has poor vision lines when accessing US42 and site development cost would be very high. Also, would not be able to have pull through bays. The Oldham County School District was approached about a site on the old Liberty campus. There is a site down the road on the side of Liberty that is flat and would accommodate the desired building layout. Also, access onto US42 has good vision lines in both directions. At this time, there are no plans for the Liberty site by the school system since no sewers currently or planned for. They indicated that they would consider selling a parcel to EMS and would take up at their next Board meeting.

Old Business: None.

New Business: None

Directors Operation Report:

There has been no change on the expected delivery dates of the three ambulances on order. We still expect to receive the first of the three in March.

Noted that Henry County EMS has outsourced their service and would be selling off their assets in the near future. Deborah Berry recommended we look at the two Ford ambulances they have since lead times on our ambulances are so long and undependable. Agreed to stay on top of this and Joe Ender said he would reach out to the Henry County Judge as well.

We continue to have issues with the current narcotic safes we use in our ambulances. Mainly, they are no longer supported and we are unable to update to add new users, nor delete old users from some safes.

A new cloud based safe system is available where each narcotic is placed in a container with a smart cap that tracks its movements and will notify when moved or tampered with.

While not in the current budget, need is such, felt we should look at replacing the current safes with the new system at this time. It would be purchasing 9 safes for the ambulances along with a main safe in the office. After lots of discussion, determined new system would help with the

tracking and control of the narcotics. Also determined that this cloud based system that tracked and provided location of the drugs along with being able to ID who ever accessed such drug was unique and single source.

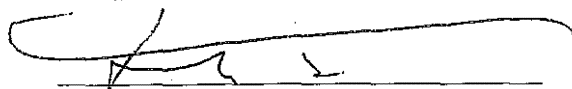
A motion was made by Stan Clark, to purchase nine safes for the ambulances, a main office safe, along with the software and license agreements needed as well as the smart caps with an estimated cost of less than \$39,000. Further understood that such capital expenditure this Fiscal Year would reduce the capital request for the next budget. Motion was seconded by Joe Ender and all approved.

Joe Ender informed the Board that the Crestwood substation site has been added to the County's road department list for snow removal. Also, that Dispatch was close to having the GPS system working for the ambulances. There is a GIS layer needed to complete this.

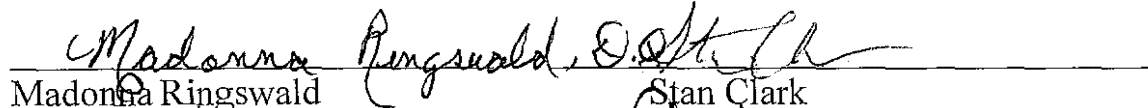
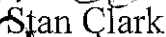
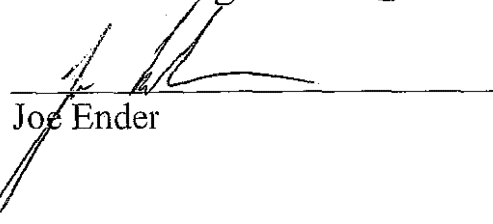
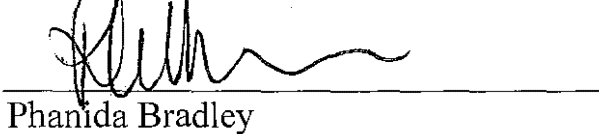
The Next regular meeting is March 10, 2025 at 8am.

Motion made and seconded to adjourn at 9:00 a.m.

Respectfully submitted,



Dr. Tom Clark, Chairman


Madonna Ringswald
Stan Clark
Joe Ender
Phanida Bradley

oldham county ambulance taxing district

Balance Sheet

As of February 28, 2025

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Checking	5,536,544.57
Old National Bank	144,738.85
Premium Money Market	2,948,551.16
Total Bank Accounts	\$8,629,834.58
Accounts Receivable	
Accounts Receivable	0.00
Account Receivable other	25,632.23
Total Accounts Receivable	25,632.23
Total Accounts Receivable	\$25,632.23
Other Current Assets	
PREPAID EXPENSE	295,713.58
Total Other Current Assets	\$295,713.58
Total Current Assets	\$8,951,180.39
Fixed Assets	
Accumulated Depreciation	-3,878,258.78
Crestwood substation	175,650.92
EMS Building - Hwy 146	453,877.08
EMS Building-LaGrange	2,584,426.76
Equipment -crestwood	4,866.95
Equipment other	1,644,845.28
Fixed-Equipment	327,059.05
Land	74,016.00
Vehicles	1,848,283.09
Total Fixed Assets	\$3,234,766.35
TOTAL ASSETS	\$12,185,946.74
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	235,626.28
Total Accounts Payable	\$235,626.28
Other Current Liabilities	
deferred tax revenue	1,276,102.74
Total Other Current Liabilities	\$1,276,102.74
Total Current Liabilities	\$1,511,729.02
Total Liabilities	\$1,511,729.02

	TOTAL
Equity	
Retained Earnings	10,399,447.23
Net Income	274,770.49
Total Equity	\$10,674,217.72
TOTAL LIABILITIES AND EQUITY	\$12,185,946.74

Oldham County EMS

Profit Loss

July 2024 - February 2025

	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	TOTAL
Income									
CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Service Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
CPR Courses	728.50	1,894.31	602.50	2,437.00	376.83	1,919.50	369.00	15,027.00	\$23,354.64
Total Service Charges	728.50	1,894.31	602.50	2,437.00	376.83	1,919.50	369.00	15,027.00	\$23,354.64
User Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Patient Fees	190,850.74	209,330.35	182,463.83	209,268.04	185,286.27	201,371.96	168,734.88	165,547.21	\$1,512,853.28
Refunds	-1,447.31	-132.09	-2,748.20	-1,596.99	-696.56	-684.45	-2,023.44	-5,100.34	\$ -14,429.38
Total User Fees	189,403.43	209,198.26	179,715.63	207,671.05	184,589.71	200,687.51	166,711.44	160,446.87	\$1,498,423.90
Total CHARGES FOR SERVICES	190,131.93	211,092.57	180,318.13	210,108.05	184,966.54	202,607.01	167,080.44	175,473.87	\$1,521,778.54
INTEREST BANK	12,196.30	11,011.14	11,312.37	10,394.51	13,627.26	15,786.88	18,036.43	16,443.08	\$108,807.97
INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
State Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.00	\$1,015.00
Total INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.00	\$1,015.00
Misc. Income	610.63	2,847.00	0.00	0.00	5,632.23	0.00	0.00	0.00	\$9,089.86
TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Automobile	31,275.90	56,972.36	31,761.38	28,039.30	46,173.69	23,564.35	29,771.02	26,136.46	\$273,694.46
Finance Cabinet	493.52	493.52	493.52	493.52	493.53	493.52	493.52	493.56	\$3,948.21
Omitted Tangible	86.94	0.00	0.00	0.00	0.00	0.00	0.00	876.63	\$963.57
Tax Revenue	314,583.33	314,583.33	314,583.33	314,583.33	314,583.33	314,583.33	314,583.33	314,583.33	\$2,516,666.64
Total TAX	346,439.69	372,049.21	346,838.23	343,116.15	361,250.55	338,641.20	344,847.87	342,089.98	\$2,795,272.88
Total Income	\$549,378.55	\$596,999.92	\$538,468.73	\$563,618.71	\$565,476.58	\$557,035.09	\$529,964.74	\$535,021.93	\$4,435,964.25
GROSS PROFIT	\$549,378.55	\$596,999.92	\$538,468.73	\$563,618.71	\$565,476.58	\$557,035.09	\$529,964.74	\$535,021.93	\$4,435,964.25
Expenses									
ADVERTISING	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	\$240.00
Building & Maintenance	7,760.00	1,592.38	14,810.00	5,500.00	3,418.51	4,745.86	0.00	0.00	\$37,826.75
Depreciation Expense	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	\$360,000.00
DUES & SUBSCRIPTIONS	6,429.44	875.90	68.90	68.90	68.90	68.90	111.60	68.90	\$7,761.44
INSURANCE	11,323.40	11,323.40	11,323.40	11,323.40	11,323.40	11,323.40	11,323.40	11,323.40	\$90,587.20
Interest Expense	0.00	0.00	0.00	0.00	2,655.40	0.00	0.00	0.00	\$2,655.40
MEDICAL SUPPLY	22,276.17	7,248.14	0.00	0.00	10,129.47	0.00	1,015.00	5,876.61	\$46,545.39
OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.87	\$910.87
Total Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.87	\$910.87
Total OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.87	\$910.87

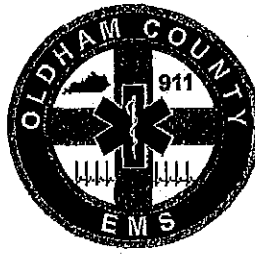
	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	TOTAL
Office Phone	246.20	246.20	246.20	246.20	246.20	2,378.20	0.00	0.00	\$3,609.20
PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	\$12,500.00
Accounting	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	\$5,500.00
Management Services	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	\$2,000,000.00
Patient Fees reimbursed	189,323.45	211,555.13	183,282.92	205,935.89	177,282.44	212,676.28	160,964.69	164,297.60	\$1,505,318.40
Total PROFESSIONAL SERVICES	439,323.45	461,555.13	438,782.92	455,935.89	427,282.44	475,176.28	410,964.69	414,297.60	\$3,523,318.40
PUBLIC RELATIONS-Training	1,776.00	4,952.86	6,127.69	5,658.63	2,887.47	3,108.72	8,139.43	4,047.78	\$36,698.58
Awards & Recognition	256.11	0.00	0.00	0.00	0.00	141.94	491.59	0.00	\$889.64
EMT Class	0.00	0.00	0.00	0.00	0.00	0.00	212.24	0.00	\$212.24
Total PUBLIC RELATIONS-Training	2,032.11	4,952.86	6,127.69	5,658.63	2,887.47	3,250.66	8,843.26	4,047.78	\$37,800.46
Repair and Maintenance Vehicles	0.00	0.00	9,758.21	5,897.68	780.00	20,239.25	20,549.15	15,393.09	\$72,617.38
Storm Water Fee	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	\$450.00
Supplies	0.00	0.00	153.30	0.00	0.00	0.00	0.00	0.00	\$153.30
Supplies-Building	5,992.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$5,992.41
Supplies-CPR	1,797.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,797.50
Supplies-office	0.00	0.00	740.75	32.56	0.00	0.00	0.00	0.00	\$773.31
Total Expenses	\$542,180.68	\$533,034.01	\$527,011.37	\$530,113.26	\$503,791.79	\$562,182.55	\$497,807.10	\$496,918.25	\$4,193,039.01
NET OPERATING INCOME	\$7,197.87	\$63,965.91	\$11,457.36	\$33,505.45	\$61,684.79	\$-5,147.46	\$32,157.64	\$38,103.68	\$242,925.24
Other Income									
Reimbursement - Miscellaneous	0.00	0.00	0.00	0.00	0.00	31,845.25	0.00	0.00	\$31,845.25
Total Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,845.25	\$0.00	\$0.00	\$31,845.25
NET OTHER INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,845.25	\$0.00	\$0.00	\$31,845.25
NET INCOME	\$7,197.87	\$63,965.91	\$11,457.36	\$33,505.45	\$61,684.79	\$26,697.79	\$32,157.64	\$38,103.68	\$274,770.49

Oldham County EMS A/P Aging Detail

Name	Open Balance	
Baptist Healthcare Affiliates, Inc.	144771.87	patient fees
Baptist Healthcare Affiliates, Inc.	19525.73	APAP 19525.73
Baptist Emergency Services	10835.26	hazmet, computer and cpr
CompX	39999.99	NARC Boxes 9
Emergency Repair	15393.09	gas put in 938 vs diesel
Cigna	1274.56	refund
Dennis Stansberry	1453.09	refund
Neely	40.00	refund
John Martin	1237.20	refund
Allan Page	257.89	refund
Sarah Combs	20.09	refund
Anthem	578.44	refund
Gomez	101.74	refund
James Joy	113.85	refund
Gary Billings	23.48	refund
Jennifer Stoess		refund
Julie Lashley		refund
John Oak		refund
Current payables due	235626.28	
Baptist Healthcare Affiliates, Inc.	250000.00	fee April 2025
TOTAL	485626.28	

Oldham County Ambulance Taxing District
Board of Director's Mtg.
03/10/2025

1. Fleet update
 - a. Truck still due March
 - b. Update on repairs
2. Personnel report
 - a. Hired PT medic from HC
 - b. Hired FT EMT from HC
3. Other business
 - a. Safe discussion
 - b. Review of billing charges



Oldham County Ambulance Taxing District

BOARD MEETING DATE

WHEN: Monday, April 14, 2025

8:00 AM

WHERE: OCATD LaGrange Office

1101 New Moody Lane, LaGrange, KY 40031

AGENDA

- Approval minutes meeting March 10, 2025
- TREASURY REPORT
- Building Committee Status Report
- Old Business
- New Business
- Preliminary Budget
- Operations report-Baptist Healthcare
- Next Regular meeting May 12, 2025

Oldham County Ambulance Taxing Board Meeting

March 10, 2025

The meeting was called to order at 8:03 a.m. by Dr. Clark. Joining were board members Stan Clark, Joe Ender, Madonna Ringswald and Phanida Bradley. Dr. Pope and Keith Blair also attended.

Minutes from February 10, 2025 Board meeting were reviewed. Motion made by Phanida Bradley to approve minutes, seconded by Joe Ender. Motion approved.

Treasury report was reviewed by board. Accounts Payable of \$485626.28 were reviewed. A motion was made by Joe Ender and seconded by Phanida Bradley for approval of financials and payables as provided. Motion approved.

Building Committee: Joe Ender informed the Board waiting to hear back from the Oldham County Board of Education regarding site behind Liberty Elementary. They were to take up at Board Meeting and during meeting they went into executive session, but he has not heard back from them yet. He has left a couple of calls.

Old Business: None.

New Business: None

Budget: Stan Clark reminded all that work on the FY26 budgets need to start and we should have a working budget for the next meeting. Baptist needs to supply details regarding capital and other needs as well as discussion of the management fee. Timing of the receipt of the three ambulances on order was discussed. The first one is expected late March and we hope to have on the road in April. The next one may come November/December 2025 and the third as early as June 2026, so both of these ambulances could be received and require payment in the next budget year. While waiting, Joe Ender told Board has talked to Henry County about their ambulances since they have outsourced operations. They indicated they may sell one of them. We should consider purchasing this to make sure we have ample back up when we may have one ambulance being serviced.

Directors Operation Report:

The nine CompX safes for the ambulances has been received and need to be programmed. The total cost, including the software and license agreements needed as well as the smart caps was \$40,000. This capital expenditure made this Fiscal Year will reduce the capital request for the next budget.

Discussion of Lift Assists in Henry County. Seems to be increasing since they outsourced operations. We need to discuss with Henry County and come to some agreement as to cancellations, lift assist and other matters that are not really mutual aid. Also discussed our current loaded mile charge of \$14 versus surrounding agencies charging \$16. This matter will be further investigated and discussed at a later meeting.

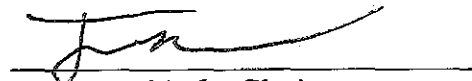
Joe Ender made a motion to determine our cost for these Henry County runs to determine an average fee needed to recoup our cost. Seconded by Phandia Bradley and all approved.

Discussion of who should ^{pay} pay for and how to address a current trend of costly mistakes being made by EMS personnel. The most recent being gas dispensed into 938 versus diesel, which has caused at least \$11,000 in damages. After discussion, conclusion that further discussion with Baptist needed to see how these problems are being addressed and corrected.

The Next regular meeting is April 14, 2025 at 8am.

Motion made and seconded to adjourn at 9:00 a.m.

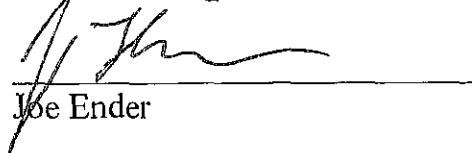
Respectfully submitted,



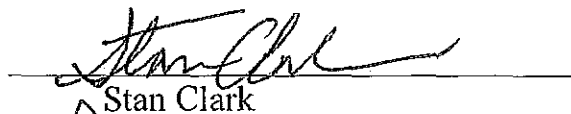
Dr. Tom Clark, Chairman



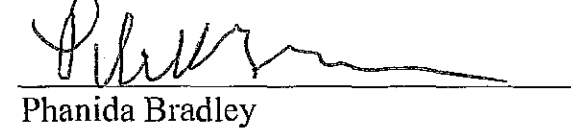
Madonna Ringswald



Joe Ender



Stan Clark



Phandia Bradley

Clark, Stan

From: Thomas J. Clark DMD FACD FICD <dr.clark@crestwooddentist.com>
Sent: Tuesday, April 22, 2025 3:32 PM
To: Clark, Stan
Subject: OPS report and budget requests for 2025-26

**Oldham County Ambulance Taxing District
Board of Director's Mtg.
04/14/2025**

1. Fleet update
 - a. Truck update
 - Picked up 933 on 4/3. Very few issues to correct prior to bringing her home. Expected to be in service by the end of April and will probably be placed at the South station
 - Two trucks still on order with one estimated Jan. 2027 and the third one estimated May 2027 (note difference in last month's meeting minutes)
 - b. Update on repairs
 - 934 still down for repairs. Steven advised most parts have been delivered. No estimate on when we can expect it back
2. Personnel report
 - Fully staffed with the exception of 2 PT EMT openings. We have a few applications for these positions and will be setting up interviews soon.
3. Other business
 - a. Safe discussion
 - Waiting on IT to set up static IP address at the stations. When this is done, hopefully within the next week, old safes will be replaced with the new ones in each ambulance and programmed
 - b. Review of budget items for FY 25/26
 - c. Review of billing changes
 - OC charges remain the same with the exception of increasing charge for loaded miles to \$16.00. This coincides with the other agencies surrounding us that will Billing handles
 - Mutual aid run charges were added.
 - ** Refusal - \$75.00
 - ** Treat/No transport (ALS intervention) - \$360.00
 - ** Tilt assist - \$100.00
 - d. State of EMS operations
 - CARES
 - Kosair complemented us on our pediatric care at PECC

- All employees are ASLS certified. We are the only service in the state who are 100% certified and the first in the nation to recertify everyone
- Outside agencies, i.e. Louisville FD are sending their students here to ride because of our good reputation for patient care
- Clinical ladder: several employees are bettering their education so they can climb the "ladder"
- CAAS site visit scheduled either 6/19-20 or 5/29-30. Waiting on assignment of team to do visit
- Subordinate development – Upgraded medics to acting captains when needed. We are molding the next generation for open Captain's positions
- Inclement weather housing

Oldham County Ambulance Taxing District

Balance Sheet Comparison

As of March 31, 2025

	TOTAL	
	AS OF MAR 31, 2025	AS OF MAR 31, 2024 (PP)
ASSETS		
Current Assets		
Bank Accounts		
Checking	5,114,228.21	4,576,276.47
Old National Bank	175,866.76	134,067.00
Premium Money Market	3,000,652.15	2,520,378.13
Total Bank Accounts	\$8,290,747.12	\$7,230,721.60
Accounts Receivable		
Accounts Receivable	0.00	0.00
Account Receivable other	25,632.23	20,000.00
Total Accounts Receivable	25,632.23	20,000.00
Total Accounts Receivable	\$25,632.23	\$20,000.00
Other Current Assets		
PREPAID EXPENSE	284,390.18	263,239.54
Total Other Current Assets	\$284,390.18	\$263,239.54
Total Current Assets	\$8,600,769.53	\$7,513,961.14
Fixed Assets		
Accumulated Depreciation	-3,923,258.78	-3,479,624.31
Crestwood substation	175,650.92	175,650.92
EMS Building - Hwy 146	453,877.08	453,877.08
EMS Building-LaGrange	2,584,426.76	2,584,426.76
Equipment -crestwood	4,866.95	4,866.95
Equipment other	1,644,845.28	1,619,389.05
Fixed-Equipment	327,059.05	327,059.05
Land	74,016.00	74,016.00
Vehicles	2,120,188.09	1,848,283.09
Total Fixed Assets	\$3,461,671.35	\$3,607,944.59
TOTAL ASSETS	\$12,062,440.88	\$11,121,905.73
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable	251,247.99	181,116.70
Total Accounts Payable	\$251,247.99	\$181,116.70
Other Current Liabilities		
Current portion I/t debt	0.00	179,484.28
deferred tax revenue	1,058,458.59	968,839.65
Total Other Current Liabilities	\$1,058,458.59	\$1,148,323.93
Total Current Liabilities	\$1,309,706.58	\$1,329,440.63

	TOTAL	
	AS OF MAR 31, 2025	AS OF MAR 31, 2024 (PP)
Total Liabilities	\$1,309,706.58	\$1,329,440.63
Equity		
Retained Earnings	10,399,447.23	9,792,465.10
Net Income	353,287.07	
Total Equity	\$10,752,734.30	\$9,792,465.10
TOTAL LIABILITIES AND EQUITY	\$12,062,440.88	\$11,121,905.73

Oldham County EMS

Profit Loss

July 2024 - March 2025

	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024
Income					
CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00
Service Charges	0.00	0.00	0.00	0.00	0.00
CPR Courses	728.50	1,894.31	602.50	2,437.00	376.83
Total Service Charges	728.50	1,894.31	602.50	2,437.00	376.83
User Fees	0.00	0.00	0.00	0.00	0.00
Patient Fees	190,850.74	209,330.35	182,463.83	209,268.04	185,286.27
Refunds	-1,447.31	-132.09	-2,748.20	-1,596.99	-696.56
Total User Fees	189,403.43	209,198.26	179,715.63	207,671.05	184,589.71
Total CHARGES FOR SERVICES	190,131.93	211,092.57	180,318.13	210,108.05	184,966.54
INTEREST BANK	12,196.30	11,011.14	11,312.37	10,394.51	13,627.26
INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00
State Grant	0.00	0.00	0.00	0.00	0.00
Total INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00
Misc. Income	610.63	2,847.00	0.00	0.00	5,632.23
TAX	0.00	0.00	0.00	0.00	0.00
Automobile	31,275.90	56,972.36	31,761.38	28,039.30	46,173.69
Finance Cabinet	493.52	493.52	493.52	493.52	493.53
Omitted Tangible	86.94	0.00	0.00	0.00	0.00
Tax Revenue	314,583.33	314,583.33	314,583.33	314,583.33	314,583.33
Total TAX	346,439.69	372,049.21	346,838.23	343,116.15	361,250.55
Total Income	\$549,378.55	\$596,999.92	\$538,468.73	\$563,618.71	\$565,476.58
GROSS PROFIT	\$549,378.55	\$596,999.92	\$538,468.73	\$563,618.71	\$565,476.58
Expenses					
ADVERTISING	0.00	240.00	0.00	0.00	0.00
Building & Maintenance	7,760.00	1,592.38	14,810.00	5,500.00	3,418.51
Depreciation Expense	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
DUES & SUBSCRIPTIONS	6,429.44	875.90	68.90	68.90	68.90
INSURANCE	11,323.40	11,323.40	11,323.40	11,323.40	11,323.40
Interest Expense	0.00	0.00	0.00	0.00	2,655.40
MEDICAL SUPPLY	22,276.17	7,248.14	0.00	0.00	10,129.47
OFFICE	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay	0.00	0.00	0.00	0.00	0.00
Total OFFICE	0.00	0.00	0.00	0.00	0.00
Office Phone	246.20	246.20	246.20	246.20	246.20
PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
Accounting	0.00	0.00	5,500.00	0.00	0.00
Management Services	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Network Administration	0.00	0.00	0.00	0.00	0.00

	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024
Patient Fees reimbursed	189,323.45	211,555.13	183,282.92	205,935.89	177,282.44
Total PROFESSIONAL SERVICES	439,323.45	461,555.13	438,782.92	455,935.89	427,282.44
PUBLIC RELATIONS-Training	1,776.00	4,952.86	6,127.69	5,658.63	2,887.47
Awards & Recognition	256.11	0.00	0.00	0.00	0.00
EMT Class	0.00	0.00	0.00	0.00	0.00
Total PUBLIC RELATIONS-Training	2,032.11	4,952.86	6,127.69	5,658.63	2,887.47
Repair and Maintenance Vehicles	0.00	0.00	9,758.21	5,897.68	780.00
Storm Water Fee	0.00	0.00	0.00	450.00	0.00
Supplies	0.00	0.00	153.30	0.00	0.00
Supplies-Building	5,992.41	0.00	0.00	0.00	0.00
Supplies-CPR	1,797.50	0.00	0.00	0.00	0.00
Supplies-office	0.00	0.00	740.75	32.56	0.00
Total Expenses	\$542,180.68	\$533,034.01	\$527,011.37	\$530,113.26	\$503,791.79
NET OPERATING INCOME	\$7,197.87	\$63,965.91	\$11,457.36	\$33,505.45	\$61,684.79
Other Income					
Reimbursement - Miscellaneous	0.00	0.00	0.00	0.00	0.00
Total Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NET OTHER INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NET INCOME	\$7,197.87	\$63,965.91	\$11,457.36	\$33,505.45	\$61,684.79

	DEC 2024	JAN 2025	FEB 2025	MAR 2025	TOTAL
Income					
CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	\$0.00
Service Charges	0.00	0.00	0.00	0.00	\$0.00
CPR Courses	1,919.50	369.00	15,027.00	2,053.50	\$25,408.14
Total Service Charges	1,919.50	369.00	15,027.00	2,053.50	\$25,408.14
User Fees	0.00	0.00	0.00	0.00	\$0.00
Patient Fees	201,371.96	168,734.88	165,547.21	253,833.47	\$1,766,686.75
Refunds	-684.45	-2,023.44	-5,100.34	0.00	\$ -14,429.38
Total User Fees	200,687.51	166,711.44	160,446.87	253,833.47	\$1,752,257.37
Total CHARGES FOR SERVICES	202,607.01	167,080.44	175,473.87	255,886.97	\$1,777,665.51
INTEREST BANK	15,786.88	18,036.43	16,443.08	18,085.54	\$126,893.51
INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	\$0.00
State Grant	0.00	0.00	1,015.00	1,017.50	\$2,032.50
Total INTERGOVERNMENTAL	0.00	0.00	1,015.00	1,017.50	\$2,032.50
Misc. Income	0.00	0.00	0.00	0.00	\$9,089.86
TAX	0.00	0.00	0.00	0.00	\$0.00
Automobile	23,564.35	29,771.02	26,138.46	46,089.95	\$319,784.41
Finance Cabinet	493.52	493.52	493.56	493.58	\$4,441.79
Omitted Tangible	0.00	0.00	876.63	0.00	\$963.57
Tax Revenue	314,583.33	314,583.33	314,583.33	314,583.33	\$2,831,249.97
Total TAX	338,641.20	344,847.87	342,089.98	361,166.86	\$3,156,439.74
Total Income	\$557,035.09	\$529,964.74	\$535,021.93	\$636,156.87	\$5,072,121.12
GROSS PROFIT	\$557,035.09	\$529,964.74	\$535,021.93	\$636,156.87	\$5,072,121.12
Expenses					
ADVERTISING	0.00	0.00	0.00	0.00	\$240.00
Building & Maintenance	4,745.86	0.00	0.00	840.00	\$38,666.75
Depreciation Expense	45,000.00	45,000.00	45,000.00	45,000.00	\$405,000.00
DUES & SUBSCRIPTIONS	68.90	111.60	68.90	8,393.39	\$16,154.83
INSURANCE	11,323.40	11,323.40	11,323.40	11,323.40	\$101,910.60
Interest Expense	0.00	0.00	0.00	0.00	\$2,655.40
MEDICAL SUPPLY	0.00	1,015.00	5,876.61	0.00	\$46,545.39
OFFICE	0.00	0.00	0.00	0.00	\$0.00
Capital Outlay	0.00	0.00	0.00	0.00	\$0.00
Furniture & Fixtures	0.00	0.00	910.87	0.00	\$910.87
Total Capital Outlay	0.00	0.00	910.87	0.00	\$910.87
Total OFFICE	0.00	0.00	910.87	0.00	\$910.87
Office Phone	2,378.20	0.00	0.00	0.00	\$3,609.20
PROFESSIONAL SERVICES	12,500.00	0.00	0.00	0.00	\$12,500.00
Accounting	0.00	0.00	0.00	0.00	\$5,500.00
Management Services	250,000.00	250,000.00	250,000.00	250,000.00	\$2,250,000.00
Network Administration	0.00	0.00	0.00	985.00	\$985.00

	DEC 2024	JAN 2025	FEB 2025	MAR 2025	TOTAL
Patient Fees reimbursed	212,676.28	160,964.69	164,297.60	233,113.69	\$1,738,432.09
Total PROFESSIONAL SERVICES	475,176.28	410,964.69	414,297.60	484,098.69	\$4,007,417.09
PUBLIC RELATIONS-Training	3,108.72	8,139.43	4,047.78	7,019.00	\$43,717.58
Awards & Recognition	141.94	491.59	0.00	0.00	\$889.64
EMT Class	0.00	212.24	0.00	0.00	\$212.24
Total PUBLIC RELATIONS-Training	3,250.66	8,843.26	4,047.78	7,019.00	\$44,819.46
Repair and Maintenance Vehicles	20,239.25	20,549.15	15,393.09	965.81	\$73,583.19
Storm Water Fee	0.00	0.00	0.00	0.00	\$450.00
Supplies	0.00	0.00	0.00	0.00	\$153.30
Supplies-Building	0.00	0.00	0.00	0.00	\$5,992.41
Supplies-CPR	0.00	0.00	0.00	0.00	\$1,797.50
Supplies-office	0.00	0.00	0.00	0.00	\$773.31
Total Expenses	\$562,182.55	\$497,807.10	\$496,918.25	\$557,640.29	\$4,750,679.30
NET OPERATING INCOME	\$ -5,147.46	\$32,157.64	\$38,103.68	\$78,516.58	\$321,441.82
Other Income					
Reimbursement - Miscellaneous	31,845.25	0.00	0.00	0.00	\$31,845.25
Total Other Income	\$31,845.25	\$0.00	\$0.00	\$0.00	\$31,845.25
NET OTHER INCOME	\$31,845.25	\$0.00	\$0.00	\$0.00	\$31,845.25
NET INCOME	\$26,697.79	\$32,157.64	\$38,103.68	\$78,516.58	\$353,287.07

Oldham County Ambulance Taxing District

		Year ended June			
		2026 PROPOSED	30, 2025	YTD 3-31-25	projected
INCOME/REVENUE		BUDGET	BUDGET		
Taxes					
1	Property	\$4,000,000	\$3,775,000	\$2,831,250	\$3,955,385
2	Automotive	\$400,000	\$350,000	\$319,784	\$426,379
3	Finance Cabinet	\$5,922	\$5,922	\$4,441	\$5,921
4	Omittted Tangible	\$1,000	\$2,000	\$964	\$1,285
5	Patient Fees	\$2,350,000	\$2,350,000	\$1,752,257	\$2,336,343
6	Grants	\$0	\$0	\$2,033	\$2,033
7	CPR	\$35,000	\$35,000	\$25,408	\$33,877
8	Interest	\$20,000	\$20,000	\$126,894	\$169,192
9	Miscellaneous	\$1,000	\$1,000	\$9,090	\$9,090
10	TOTAL REVENUE	\$6,812,922	\$6,538,922	\$5,072,121	\$6,939,505
11 EXPENSES					
12	Dues & Subscriptions	\$25,000	\$25,000	\$13,995	\$18,660
13	Automotive	\$75,000	\$35,000	\$73,583	\$98,111
14	Building & Maintenance	\$50,000	\$44,700	\$38,667	\$51,556
15	Medical equipment/supplies	\$75,000	\$127,000	\$46,545	\$62,060
16	Maintenance Equipment	\$25,000	\$25,000	\$6,918	\$9,224
17	Office equipment	\$4,500	\$3,000	\$4,519	\$6,025
18	Bank Charges/credit fees	\$500	\$600	\$0	\$0
19	Property & Liability	\$150,000	\$145,000	\$101,911	\$135,881
20	Management Services	\$3,090,000	\$3,000,000	\$2,250,000	\$3,000,000
21	Reimburse Patient Fees	\$2,350,000	\$2,350,000	\$1,738,432	\$2,317,909
22	Accounting	\$5,500	\$5,500	\$5,500	\$5,500
23	Legal & ads	\$1,000	\$1,200	\$240	\$180
24	CPR Classes/Training expenses	\$85,600	\$85,600	\$46,617	\$62,156
25	Professional services other	\$10,000	\$18,500	\$13,485	\$925
26	Miscellaneous	\$2,500	\$2,500	\$450	\$600
27	Depreciation	\$580,000	\$540,000	\$405,000	\$540,000
28	Interest	\$0	\$7,179	2655	2655
	TOTAL EXPENSE	\$6,529,600	\$6,408,600	\$4,748,517	\$6,308,788
					\$0
28	Other Income	\$100,000	\$250,000	\$31,845	\$82,061
29	Net Income	\$383,322	\$380,322	\$355,449	\$712,779
30	Capital items/debt	\$900,000	\$508,000	\$376,434	\$310,857
31	net cashflow	\$63,322	\$412,322	\$384,015	\$941,922

32 Tax rate remains at 4.74 cents per hundred

Assume paying for two ambulances during FY

Capital items unknown, some may be in expense accounts. Will update when received

Oldham County EMS A/P Aging Detail

Name	Open Balance		
Baptist Healthcare Affiliates, Inc.	<u>213587.96</u>	patient fees	
Baptist Healthcare Affiliates, Inc.	19525.73	APAP	19525.73
Baptist Emergency Services	7984.81	cpr 7019	
Central Square	840.00	field ops sub 7	
Central Square	1320.00	field ops sub 11	
Midwest Security Services	840.00	security server transfer	
Twin Springs	<u>985.00</u>	website hosting and maintenance	
current payables due	245083.50		
 Zoll Medical	 6164.49	 annual fee	
Baptist Healthcare Affiliates, Inc.	<u>250000.00</u>	fee May 2025	
TOTAL	501247.99		



Oldham County Ambulance Taxing District

BOARD MEETING DATE

WHEN: Monday, May 12, 2025

8:00 AM

WHERE: OCATD LaGrange Office

1101 New Moody Lane, LaGrange, KY 40031

AGENDA

- Approval minutes meeting April 14, 2025
- TREASURY REPORT
- Building Committee Status Report
- Old Business
- New Business
- Budget
- Operations report-Baptist Healthcare
- Next Regular meeting June 9, 2025

OLDHAM COUNTY AMBULANCE TAXING DISTRICT

DATE: APRIL 14, 2025

8 AM

OCATD LAGRANGE OFFICE

1101 NEW MOODY LANE, LAGRANGE, KY 40031

OLDHAM COUNTY AMBULANCE TAXING DISTRICT BOARD OF DIRECTORS MEETING

1. APPROVAL OF MINUTES MARCH 10, 2025
 - a. CORRECTIONS WERE MADE TO THE MINUTES AS RECOMMENDED
 - b. MOTION AND SECOND AND UNANIMOUS VOTE
2. TREASURER'S REPORT (ENCLOSURE)
 - a. CHECKS TO BE SIGNED AT A LATER DATE
 - b. DISCUSSION OF THE INCREASE IN DUES AND SUBSCRIPTIONS DISCUSSED AND EXPLAINED
 - c. PR TRAINING INCREASED AND DISCUSSED
 - i. REPORT AT NEXT MEETING CONCERNING THE INCREASE
 - d. MOTION AND SECOND AND UNANIMOUS VOTE TO ACCEPT WITH LINE ITEM C. TO BE DISCUSSED AT NEXT MEETING.
 - e. MOTION AND SECOND AND UNANIMOUS VOTE TO ACCEPT TREASURER'S REPORT
3. BUILDING COMMITTEE STATUS REPORT
 - a. PROPERTY AT LIBERTY. NOTHING TO REPORT AT THIS TIME
4. OLD BUSINESS: NOTHING TO REPORT
5. NEW BUSINESS
 - a. LIFT ASSIST DISCUSSED AND EXPLANATION ON HOW THE EQUIPMENT WORKS.
 - b. RAISING RATES ON RUNS IN ACCORDANCE TO RATES IN SURROUNDING COUNTIES/ RATES: LOADED MILE INCREASE TO \$16 AND INSTITUTED A CHARGE FOR MUTUAL AID LIFT ASSIST IN OTHER COUNTIES \$100
6. PRELIMINARY BUDGET (ENCLOSURE)
 - a. ZOLL MONITORS/ PAYMENT DUE 6/20/26
 - b. RECOMMENDING NEW POWER STAIR CHAIRS. THIS WOULD BE AN UPGRADE.
 - c. DISCUSSED PAYMENT FOR STRKYKER COMPANY (PAYMENT IN FULL OR IN PAYMENTS; TO BE DETERMINED). TO BE DISCUSSED AT NEXT MEETING

OLDHAM COUNTY AMBULANCE TAXING DISTRICT OPERATIONS REPORT

FLEET UPDATE

- a. NEED UPDATE ON FIRMWARE FOR RADIOS
- b. TAHO COMING TO REPLACE EXPEDITION 210
 - i. TAHO CAN PULL MORE WEIGHT

c. 934 IS DOWN FOR REPAIRS

d. REPLACEMENT PARTS ARE DIFFICULT TO COME BY

PERSONNEL REPORT/ NO CHANGE

SAFE REPORT

SAFES ARE STILL BEING SET UP/ SPECTRUM TO SET UP STATIC IP

REVIEW OF BUDGET ITEMS/ ALREADY DISCUSSED

REVIEW OF BILLING CHANGES / ALREADY DISCUSSED

STATE OF EMS OPERATIONS

CARES PROGRAM: PLANS TO JOIN THIS INITIATIVE: FOR DATA COLLECTION

DONE TO HELP SURVIVAL RATES

POOL SAFETY INITIATIVE FOR OLDHAM COUNTY

POOLSAFETY.GOV

FREE FOR US FROM FEDERAL GOVERNMENT

DISCUSSED RECOMMENDATION AND EDUCATION INITIATIVE

ASLS / ALL EMPLOYEES ARE CERTIFIED

LOUISVILLE FIRE DEPARTMENT SENDING STUDENTS TO RIDE WITH OC

CLINICAL LADDER DISCUSSED (ENCLOSURE)

CAAS SITE VISIT SCHEDULED 6/19-20/2025 OR 5/29-30/2025 TBD

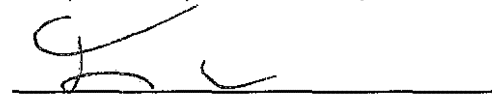
SUBORDINATE DEVELOPMENT/ ACTING CAPTAINS INITIATIVE FOR BETTER TRAINING

DISCUSSED INCLEMENT WEATHER HOUSING: TO BE DISCUSSED FURTHER

MAY 12, 2025 IS NEXT MEETING

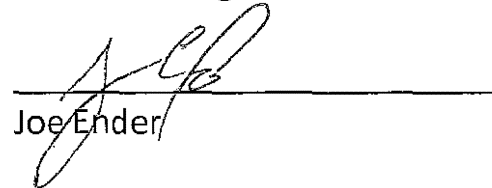
THESE MINUTES WERE WRITTEN BY MADONNA RINGSWALD ACTING SECRETARY

Respectfully submitted,



Dr. Tom Clark, Chairman

Madonna Ringswald



Joe Ender

Stan Clark



Phanida Bradley

oldham county ambulance taxing district

Balance Sheet As of April 30, 2025

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Checking	5,067,502.40
Old National Bank	59,791.42
Premium Money Market	3,068,809.19
Total Bank Accounts	\$8,196,103.01
Accounts Receivable	
Accounts Receivable	0.00
Account Receivable other	25,632.23
Total Accounts Receivable	25,632.23
Total Accounts Receivable	\$25,632.23
Other Current Assets	
PREPAID EXPENSE	273,066.78
Total Other Current Assets	\$273,066.78
Total Current Assets	\$8,494,802.02
Fixed Assets	
Accumulated Depreciation	-3,968,258.78
Crestwood substation	175,650.92
EMS Building - Hwy 146	453,877.08
EMS Building-LaGrange	2,584,426.76
Equipment -crestwood	4,866.95
Equipment other	1,644,845.28
Fixed-Equipment	327,059.05
Land	74,016.00
Vehicles	2,122,038.09
Total Fixed Assets	\$3,418,521.35
TOTAL ASSETS	\$11,913,323.37
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	253,076.11
Total Accounts Payable	\$253,076.11
Other Current Liabilities	
deferred tax revenue	774,724.51
Total Other Current Liabilities	\$774,724.51
Total Current Liabilities	\$1,027,800.62
Total Liabilities	\$1,027,800.62

	TOTAL
Equity	
Retained Earnings	10,399,447.23
Net Income	486,075.52
Total Equity	\$10,885,522.75
TOTAL LIABILITIES AND EQUITY	\$11,913,323.37

Oldham County EMS

Profit Loss

July 2024 - April 2025

	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024
Income						
CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
Service Charges	0.00	0.00	0.00	0.00	0.00	0.00
CPR Courses	728.50	1,894.31	602.50	2,437.00	376.83	1,919.50
Total Service Charges	728.50	1,894.31	602.50	2,437.00	376.83	1,919.50
User Fees	0.00	0.00	0.00	0.00	0.00	0.00
Patient Fees	190,850.74	209,330.35	182,463.83	209,268.04	185,286.27	201,371.96
Refunds	-1,447.31	-132.09	-2,748.20	-1,596.99	-696.56	-684.45
Total User Fees	189,403.43	209,198.26	179,715.63	207,671.05	184,589.71	200,687.51
Total CHARGES FOR SERVICES	190,131.93	211,092.57	180,318.13	210,108.05	184,966.54	202,607.01
INTEREST BANK	12,196.30	11,011.14	11,312.37	10,394.51	13,627.26	15,786.88
INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00
State Grant	0.00	0.00	0.00	0.00	0.00	0.00
Total INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00
Misc. Income	610.63	2,847.00	0.00	0.00	5,632.23	0.00
TAX	0.00	0.00	0.00	0.00	0.00	0.00
Automobile	31,275.90	56,972.36	31,761.38	28,039.30	46,173.69	23,564.35
Finance Cabinet	493.52	493.52	493.52	493.52	493.53	493.52
Omitted Tangible	86.94	0.00	0.00	0.00	0.00	0.00
Tax Revenue	314,583.33	314,583.33	314,583.33	314,583.33	314,583.33	314,583.33
Total TAX	346,439.69	372,049.21	346,838.23	343,116.15	361,250.55	338,641.20
Total Income	\$549,378.55	\$596,999.92	\$538,468.73	\$563,618.71	\$565,476.58	\$557,035.09
GROSS PROFIT	\$549,378.55	\$596,999.92	\$538,468.73	\$563,618.71	\$565,476.58	\$557,035.09
Expenses						
ADVERTISING	0.00	240.00	0.00	0.00	0.00	0.00
Building & Maintenance	7,760.00	1,592.38	14,810.00	5,500.00	3,418.51	4,745.86
Depreciation Expense	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
DUES & SUBSCRIPTIONS	6,429.44	875.90	68.90	68.90	68.90	68.90
INSURANCE	11,323.40	11,323.40	11,323.40	11,323.40	11,323.40	11,323.40
Interest Expense	0.00	0.00	0.00	0.00	2,655.40	0.00
MEDICAL SUPPLY	22,276.17	7,248.14	0.00	0.00	10,129.47	0.00
OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Total OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
Office Phone	246.20	246.20	246.20	246.20	246.20	2,378.20
PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	12,500.00
Accounting	0.00	0.00	5,500.00	0.00	0.00	0.00
Management Services	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Network Administration	0.00	0.00	0.00	0.00	0.00	0.00
Patient Fees reimbursed	189,323.45	211,555.13	183,282.92	205,935.89	177,282.44	212,676.28
Total PROFESSIONAL SERVICES	439,323.45	461,555.13	438,782.92	455,935.89	427,282.44	475,176.28

	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024
PUBLIC RELATIONS-Training	1,776.00	4,952.86	6,127.69	5,658.63	2,887.47	3,108.72
Awards & Recognition	256.11	0.00	0.00	0.00	0.00	141.94
EMT Class	0.00	0.00	0.00	0.00	0.00	0.00
Total PUBLIC RELATIONS-Training	2,032.11	4,952.86	6,127.69	5,658.63	2,887.47	3,250.66
Repair and Maintenance Vehicles	0.00	0.00	9,758.21	5,897.68	780.00	20,239.25
Storm Water Fee	0.00	0.00	0.00	450.00	0.00	0.00
Supplies	0.00	0.00	153.30	0.00	0.00	0.00
Supplies-Building	5,992.41	0.00	0.00	0.00	0.00	0.00
Supplies-CPR	1,797.50	0.00	0.00	0.00	0.00	0.00
Supplies-office	0.00	0.00	740.75	32.56	0.00	0.00
Supplies-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses	\$542,180.68	\$533,034.01	\$527,011.37	\$530,113.26	\$503,791.79	\$562,182.55
NET OPERATING INCOME	\$7,197.87	\$63,965.91	\$11,457.36	\$33,505.45	\$61,684.79	\$ -5,147.46
Other Income						
Other Income	0.00	0.00	0.00	0.00	0.00	0.00
Reimbursement - Miscellaneous	0.00	0.00	0.00	0.00	0.00	31,845.25
Total Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,845.25
NET OTHER INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,845.25
NET INCOME	\$7,197.87	\$63,965.91	\$11,457.36	\$33,505.45	\$61,684.79	\$26,697.79

	JAN 2025	FEB 2025	MAR 2025	APR 2025	TOTAL
Income					
CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	\$0.00
Service Charges	0.00	0.00	0.00	0.00	\$0.00
CPR Courses	369.00	15,027.00	2,053.50	3,929.50	\$29,337.64
Total Service Charges	369.00	15,027.00	2,053.50	3,929.50	\$29,337.64
User Fees	0.00	0.00	0.00	0.00	\$0.00
Patient Fees	168,734.88	165,547.21	253,833.47	232,067.89	\$1,998,754.64
Refunds	-1,101.04	-3,892.22	0.00	0.00	\$ -12,298.86
Total User Fees	167,633.84	161,654.99	253,833.47	232,067.89	\$1,986,455.78
Total CHARGES FOR SERVICES	168,002.84	176,681.99	255,886.97	235,997.39	\$2,015,793.42
INTEREST BANK	18,036.43	16,443.08	18,085.54	16,882.22	\$143,775.73
INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	\$0.00
State Grant	0.00	1,015.00	1,017.50	0.00	\$2,032.50
Total INTERGOVERNMENTAL	0.00	1,015.00	1,017.50	0.00	\$2,032.50
Misc. Income	0.00	0.00	0.00	0.00	\$9,089.86
TAX	0.00	0.00	0.00	0.00	\$0.00
Automobile	29,771.02	26,136.46	46,089.95	62,044.07	\$381,828.48
Finance Cabinet	493.52	493.56	493.58	493.58	\$4,935.37
Omitted Tangible	0.00	876.63	0.00	2,957.11	\$3,920.68
Tax Revenue	314,583.33	314,583.33	314,583.33	314,583.33	\$3,145,833.30
Total TAX	344,847.87	342,089.98	361,166.86	380,078.09	\$3,536,517.83
Total Income	\$530,887.14	\$536,230.05	\$636,156.87	\$632,957.70	\$5,707,209.34
GROSS PROFIT	\$530,887.14	\$536,230.05	\$636,156.87	\$632,957.70	\$5,707,209.34
Expenses					
ADVERTISING	0.00	0.00	0.00	0.00	\$240.00
Building & Maintenance	0.00	0.00	840.00	1,775.00	\$40,441.75
Depreciation Expense	45,000.00	45,000.00	45,000.00	45,000.00	\$450,000.00
DUES & SUBSCRIPTIONS	111.60	68.90	8,393.39	68.90	\$16,223.73
INSURANCE	11,323.40	11,323.40	11,323.40	13,665.83	\$115,576.43
Interest Expense	0.00	0.00	0.00	0.00	\$2,655.40
MEDICAL SUPPLY	1,015.00	5,876.61	0.00	3,936.72	\$50,482.11
OFFICE	0.00	0.00	0.00	0.00	\$0.00
Capital Outlay	0.00	0.00	0.00	0.00	\$0.00
Furniture & Fixtures	0.00	910.87	0.00	4,132.00	\$5,042.87
Total Capital Outlay	0.00	910.87	0.00	4,132.00	\$5,042.87
Total OFFICE	0.00	910.87	0.00	4,132.00	\$5,042.87
Office Phone	0.00	0.00	0.00	0.00	\$3,609.20
PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	\$12,500.00
Accounting	0.00	0.00	0.00	0.00	\$5,500.00
Management Services	250,000.00	250,000.00	250,000.00	250,000.00	\$2,500,000.00
Network Administration	0.00	0.00	985.00	0.00	\$985.00
Patient Fees reimbursed	160,964.69	164,297.60	233,113.69	232,463.70	\$1,970,895.79
Total PROFESSIONAL SERVICES	410,964.69	414,297.60	484,098.69	482,463.70	\$4,489,880.79

	JAN 2025	FEB 2025	MAR 2025	APR 2025	TOTAL
PUBLIC RELATIONS-Training	8,139.43	4,047.78	7,019.00	5,077.62	\$48,795.20
Awards & Recognition	491.59	0.00	0.00	1,022.84	\$1,912.48
EMT Class	212.24	0.00	0.00	0.00	\$212.24
Total PUBLIC RELATIONS-Training	8,843.26	4,047.78	7,019.00	6,100.46	\$50,919.92
Repair and Maintenance Vehicles	20,549.15	15,393.09	965.81	290.66	\$73,873.85
Storm Water Fee	0.00	0.00	0.00	0.00	\$450.00
Supplies	0.00	0.00	0.00	0.00	\$153.30
Supplies-Building	0.00	0.00	0.00	0.00	\$5,992.41
Supplies-CPR	0.00	0.00	0.00	0.00	\$1,797.50
Supplies-office	0.00	0.00	0.00	0.00	\$773.31
Supplies-Vehicles	0.00	0.00	0.00	154.42	\$154.42
Total Expenses	\$497,807.10	\$496,918.25	\$557,640.29	\$557,587.69	\$5,308,266.99
NET OPERATING INCOME	\$33,080.04	\$39,311.80	\$78,516.58	\$75,370.01	\$398,942.35
Other Income					
Other Income	0.00	0.00	0.00	55,287.92	\$55,287.92
Reimbursement - Miscellaneous	0.00	0.00	0.00	0.00	\$31,845.25
Total Other Income	\$0.00	\$0.00	\$0.00	\$55,287.92	\$87,133.17
NET OTHER INCOME	\$0.00	\$0.00	\$0.00	\$55,287.92	\$87,133.17
NET INCOME	\$33,080.04	\$39,311.80	\$78,516.58	\$130,657.93	\$486,075.52

Oldham County EMS

A/P Aging Detail

Name	Open Balance	
Baptist Healthcare Affiliates, Inc.	212937.97	patient fees
Baptist Healthcare Affiliates, Inc.	19525.73	APAP 19525.73
Baptist Emergency Services	14323.60	vending 4132, jackets 2868, co monitors 1069
Crestwood Plumbing	1775.00	40 gal water heater crestwood
Emergency Repair	1850.00	set up new ambulance 933
Public Entity Insurance	2342.43	add new 933
Tina Richars	254.94	refund
Cigna Healthcare	66.44	refund
current payables due	253076.11	
Baptist Healthcare Affiliates, Inc.	250000.00	fee June 2025
TOTAL	503076.11	

Oldham County Ambulance Taxing District

INCOME/REVENUE	Year ended June			
	2026 PROPOSED BUDGET	30, 2025 BUDGET	YTD 3-31-25	projected
Taxes				
1 Property	\$4,000,000	\$3,775,000	\$2,831,250	\$3,955,385
2 Automotive	\$400,000	\$350,000	\$319,784	\$426,379
3 Finance Cabinet	\$5,922	\$5,922	\$4,441	\$5,921
4 Omittted Tangible	\$1,000	\$2,000	\$964	\$1,285
5 Patient Fees	\$2,350,000	\$2,350,000	\$1,752,257	\$2,336,343
6 Grants	\$0	\$0	\$2,033	\$2,033
7 CPR	\$35,000	\$35,000	\$25,408	\$33,877
8 Interest	\$20,000	\$20,000	\$126,894	\$169,192
9 Miscellaneous	\$1,000	\$1,000	\$9,090	\$9,090
10 TOTAL REVENUE	\$6,812,922	\$6,538,922	\$5,072,121	\$6,939,505
11 EXPENSES				
12 Dues & Subscriptions	\$25,000	\$25,000	\$13,995	\$18,660
13 Automotive	\$78,500	\$35,000	\$73,583	\$98,111
14 Building & Maintenance	\$71,000	\$44,700	\$38,667	\$51,556
15 Medical equipment/supplies	\$108,345	\$127,000	\$46,545	\$62,060
16 Maintenance Equipment	\$70,400	\$25,000	\$6,918	\$9,224
17 Office equipment	\$4,500	\$3,000	\$4,519	\$6,025
18 Bank Charges/credit fees	\$500	\$600	\$0	\$0
19 Property & Liability	\$150,000	\$145,000	\$101,911	\$135,881
20 Management Services	\$3,090,000	\$3,000,000	\$2,250,000	\$3,000,000
21 Reimburse Patient Fees	\$2,350,000	\$2,350,000	\$1,738,432	\$2,317,909
22 Accounting	\$5,500	\$5,500	\$5,500	\$5,500
23 Legal & ads	\$1,000	\$1,200	\$240	\$180
24 CPR Classes/Training expenses	\$112,600	\$85,600	\$46,617	\$62,156
25 Professional services other	\$10,000	\$18,500	\$13,485	\$925
26 Miscellaneous	\$2,500	\$2,500	\$450	\$600
27 Depreciation	\$580,000	\$540,000	\$405,000	\$540,000
28 Interest	\$0	\$7,179	2655	2655
TOTAL EXPENSE	\$6,659,845	\$6,408,600	\$4,748,517	\$6,308,788
28 Other Income	\$100,000	\$250,000	\$31,845	\$82,061
29 Net Income	\$253,077	\$380,322	\$355,449	\$712,779
30 Capital items/debt	\$292,696	\$508,000	\$376,434	\$310,857
31 net cashflow	\$540,381	\$412,322	\$384,015	\$941,922

32 Tax rate remains at 4.74 cents per hundred

No ambulances delivered during Fiscal Year

OCATD capital budget is 436511, 143815 in expense

OCATD Capital Budget				
07/01/25 thru 06/30/26				
Items	Amount	Purchased	Balance	
Zoll Admin Fee due 6/20/26- Final Payment	\$ 6,170.00			
Radio Maintenance	\$ 25,000.00			
Hand Tevy Payment	\$ 4,400.00			
Field Ops Annual Renewal	\$ 3,000.00			
First Responder Vehicle- Tahoe	\$ 62,000.00			
Power Stair Chairs - 180,695.77 (or 3 annual payments option)	\$ 62,464.57	3 pymts of 62,464.57 - total 187,393.71		
Narcotic Safes - ** purchased 2/2025**	\$ 39,999.99			
Autopulse 2 @ 25,000 each	\$ 50,000.00			
Truck Wi-Fi	\$ 7,000.00			
				new
Rescue Task Force-	\$ 10,000.00	\$		
Active Shooter Kits - chest seal, tourniquets, triage tags/tape, needles				
Training	\$ 22,000.00			
Conferences/Trainings/Tests (ABLS Class for all employees 200.00 each, PEPP class, food for classes)				
Recertifications - 2000.00				
Supplies	\$ 42,245.00			
Ipad Mounts (15) - 3,500.00				
Fluid Wamers (4) - 19,400.00				
Radio Batteries - 3,000.00				
Pagers & Parts - 3,000.00				
Radio Holsters for Fleet (20) - 3,000.00				
Tools - 700.00				
Ring Cutter - 3,320.00				
TV - Field Ops - 700.00				
Vent Bags - 625.00				
Vent Maintenance- 5,000.00				
Hazmat Equipment (suits, supplies)	\$ 5,000.00			
Employee Recognition (EMS Week, Compliance, Recognition)	\$ 3,000.00			
Building/Maintenance	\$ 24,000.00			
Buckner Bay Floor & Basement - 17,000.00				
Misc. Building Maintenance (South, Buckner,9300) - 4,000.00				
South & Buckner Wi-Fi - 3,000.00				new
Total	\$ 366,279.56			

Oldham County Ambulance Taxing District

Board of Director's Mtg.

05/12/2025

1. Fleet update
 - a. Truck update
 - 933 is now in service. Old 933 will be put on GovDeals
 - Henry County ambulances are now on GovDeals. Closing date is May 16th with one bid at \$29,000 and the other is \$11,500. Discussion if we should bid and what limits.
 - Two trucks still on order with one estimated Jan. 2027 and the third one estimated May 2027
 - b. Update on repairs
 - 934 still down for repairs. Steven advised it should be ready to go to the alignment rack next. Body work should be done within the next two weeks then it will be ready to place back in service.
2. Personnel report
 - Fully staffed with the exception of 2 PT EMT openings. 2 interviews were conducted last week with a decision coming soon.
3. Other business
 - a. Safe discussion
 - IT has set up static IP address at the stations. We are in the process now of setting up the new safes, installing them, then we will put them in service this week.
 - Request for approval to add to our MOUs for standby, we reserve the right to request law enforcement and the right to refuse.
 - Discussion on increase in rates for dedicated standby. These standbys result in OT.
 - b. Review of budget items/changes for FY 25/26
 - Set up new WiFi (ours was very antiquated) at the new stations to support the safes. Cost for the WiFi at the South and Buckner stations is \$3000.00. New budget projection is listed
 - Truck WiFi estimate came in lower than expected from \$15,000 to \$7,000. New budget projection is listed.
 - No other changes listed and overall budget request is \$44,351.44 from FY 24-25

c. State of EMS operations

- South Oldham FD is discussing applying for an ambulance stating that our response time is long. We have had an increase in response time with current year (1/1-5/9) at 9:43 vs. 9:09 last year (1/1 – 12/31) Our benchmark is set 9:00. This is also due to overall increase in run volume. We are proactive in stopping them from doing this but we have to decrease our response times.
- From 2013 through 2024, OCEMS has picked up an additional 1169 runs. We are up 412 runs to date from this time last year. Until 7/1/24, we have had the same amount of trucks as we did in 2013.
- Our run volume tends to increase around 3pm due to a general increase in run volume (residents returning home from work) as well as an increase in transfers out of the hospital to other facilities and to home when the providers do rounds and discharge patients. We tend to put transfers on hold more often starting at this time due to county coverage and run volume increasing. Adding the Buckner 2 truck has assisted with increase in run volume.
- The Buckner 2 truck has decreased the amount of times we have had to “drop” off duty tones for personnel to come in to cover the county during that time frame, incurring OT.
In 2023, from 1/1 – 5/10, Off duty tones were dropped 33 times with 23 of those times between 5p-1a
In 2024, same time frame, Off duty tones were dropped 23 times with 20 of those times between 5p-1a
In 2025, Off duty tones have only been dropped 8 times in total with 5 being within that time frame. Please note that we are busy with other runs in the county at this time as well with the decrease of overall staffed ambulances.
- We currently have the Buckner 2 truck staffed 7 days a pay period. We do not hire OT for this truck so we expect this truck to be even more efficient when we hire the 2 PT EMTs and are staffed 7 days/week.
- Mutual aid runs have increased as expected during the peak hours since Ameripro staffs one ALS truck after 7pm. The staff an additional BLS truck 8 hours a day 5 days a week currently. The director has advised that the BLS truck will increase to 12 hours a day 7 days a week. We will reevaluate this when those hours are increased. Currently we average 2.5 runs per day for mutual aid but we now take all HC residents out of the hospital as well.
- AVL is now fully functioning at OCD. This means they have “closest unit dispatch”. This will help response times.
- Well path, who provides medical for the prisons, filed for bankruptcy last year. We had not been reimbursed for these runs for over a year unbeknownst to us. We filed to have these paid but received a letter stating we would receive little to no reimbursement for these runs. Wellpath usually pays lump sums 2-3 months behind. Last week we did receive 2 payments totalling just over 19,000. Will continue to monitor this. Currently, we receive approx..\$453 on emergency runs and \$161 on non-emergency runs.
- A press release is scheduled for 5/23 to discuss water safety to prevent drownings. We have already reached over 200 families with this information

- CAAS site visit is scheduled for 6/19-20. The 2 reviewers are paramedics with many years of experience.