

### MISSION-ALIGNED, INTEGRATED PRODUCT MARKETING

ReFED ACCELERATOR — NOVEMBER 2019

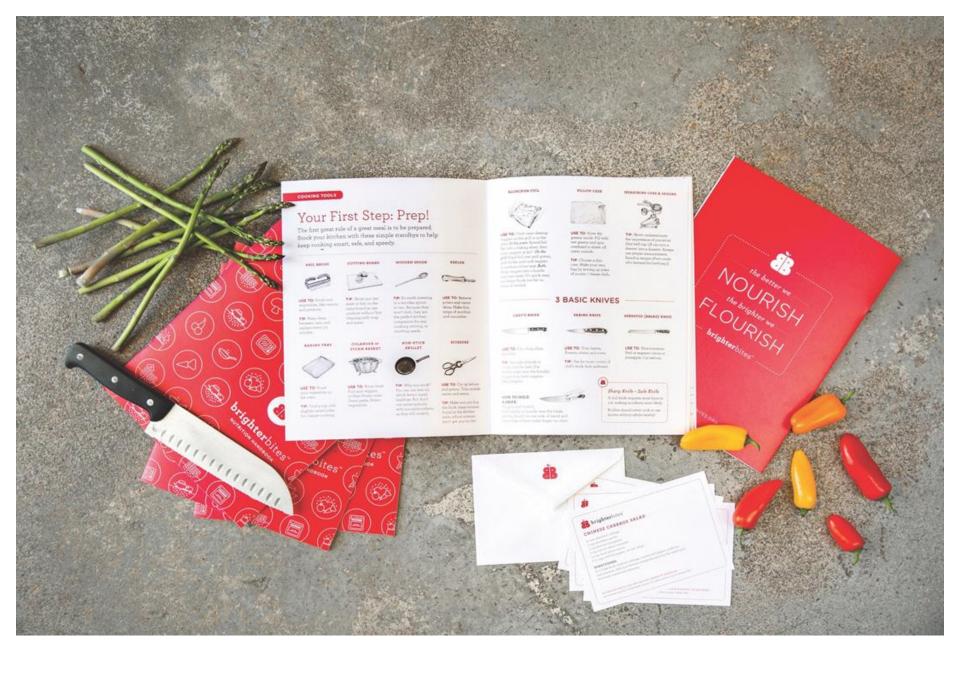


Our mission at Brighter Bites is to create communities of health through fresh food. We are a nonprofit that delivers fruits and vegetables directly into underserved families' hands. We teach them how to use it and track their behavior change.

We make it fun. We make it free.

And we make it happen via a simple, replicable formula. *More on that later.* 







### **OUR 'WHY'**

#### **INCREASE ACCESS & AWARENESS**

An estimated 10% of the U.S. population has poor access to fresh food, and there is a widespread lack of understanding on how diet impacts health.

#### **CREATE DEMAND**

Less than half of U.S. children eat the advised amount of fruits and vegetables daily.

#### **IMPROVE HEALTH**

Three out of every ten children in the U.S. are obese. And the annual health care costs for one obese child with Medicaid is about \$6700.

#### **REDUCE WASTE**

An estimated 40% of the U.S. supply chain of F&V goes to waste every year.



### **OUR OPPORTUNITY**

- Processed, unhealthy snacks outsell fresh produce by nearly
   \$20 billion annually.
- Marketing efforts among fruit & vegetable growers remain one-dimensional.
- There is a need for broad adoption and utilization of marketing tools completely focused on driving proprietary branded produce products
   vs. commodities.
  - Produce companies and marketing associations have traditionally focused marketing efforts on retaining <u>existing customers</u>, and have yet to identify a program like Brighter Bites data-proven to create **new**, **reliable consumers**.



### THE BRIGHTER BITES FORMULA

Produce Distribution (50 servings/week)



Nutrition Education (school & home)



Fun Food Experience (recipe tasting)

all three done on a weekly basis for continuity

Fill the Plate



Bring fresh produce to where kids already are.

**Educate** 



Teach kids and families healthy ways to use the food.

Make it Great



Create a fun food experience for everyone involved.

Measure Outcomes to Determine Impact





### SINCE 2012, BRIGHTER BITES...



has distributed over **25 million lbs** of fresh produce and **hundreds of thousands** of nutrition education materials



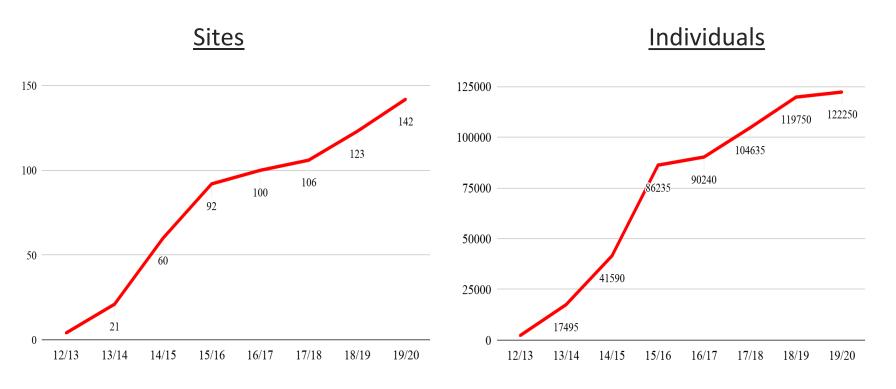
to more than **285,000 individuals** (representing 72,000 cumulative families)



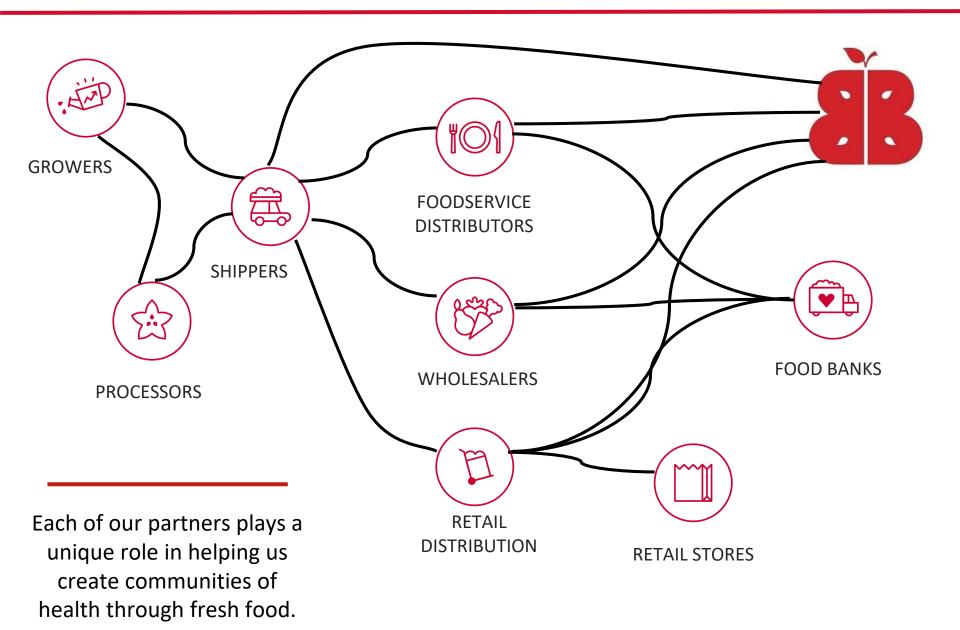
at over **250 sites** across Houston, Dallas, Austin, New York City, the Washington, D.C. area, and Southwest Florida.

### **BRIGHTER BITES GROWTH OVER TIME**

Brighter Bites has demonstrated consistent growth during each of its six years in operation, whether in terms of new cities, new sites, or families served. In 2019/2020, we will launch in our seventh city and serve approximately **122,000** individuals.



### **OUR FARM TO FAMILY SUPPLY CHAIN**







### WE ARE CREATING DEMAND

#### **2018-2019 SCHOOL YEAR**

98% of Brighter Bites parents reported that their children ate more fruits and vegetables while participating in the program.

Of those, 96% said that they were able to maintain that increased level after the Brighter Bites season ended.



### **BRIGHTER BITES IMPACTS FAMILIES**

As compared to those in the study's control group (not receiving Brighter Bites), children and parents who *did* receive Brighter Bites demonstrated...



#### **HEALTHIER SNACKING**

Significant increase in serving more fruits and vegetables as snacks.



**HEALTHIER HABITS** 

Significant increase in amounts of fruits and vegetables consumed.



**LESS ADDED SUGAR** 

Significant decrease in amount of added sugars consumed among children.

Research & Results – S.V. Sharma et al. / Preventive Medicine 91 (2016) 8-17



### **GROWING HEALTHIER FAMILIES**



Research by UTHealth School of Public Health shows that an average Brighter Bites family consumes 19 additional servings of fresh fruits and vegetables over one week, two years after participating in the Brighter Bites program.



Translating these effects to the 30,000 families that we will serve in the 2019/2020 school year + summer, that is an estimated **570,000** additional servings (per week) of fresh produce that Brighter Bites families will consume.



Over the course of a year, those 30,000 families would be on course to consume an additional 29.64 million servings, representing +\$7.2 million in potential retail produce sales.







### MISSION-ALIGNED EARNED REVENUE

Consumer education.

Brand awareness.

Increased demand.

Customer **loyalty**.

Millions in potential retail sales.

Brighter Bites provides produce organizations an opportunity to reach directly into consumers' homes with product samples and recipe demonstrations, cobranded educational materials, and targeted, high-frequency reach.



### **CUSTOMER TESTIMONIALS**



"[Brighter Bites] is driving sustainable consumption of fresh produce after the charitable activity is over."

-Kathy Means, VP of Demand Creation, Produce
Marketing Association

















"Driving awareness is something worth paying for."

-Mac Riggan, Director of Marketing, Chelan Fresh

# DO THE AVOCADO SWAP

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> Add to sondwiches and burgers

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#### ADD HEALTHY **AVOCADOS TO** BREAKFAST

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#### PLANT-BASED FAT SOURCE FOR

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Brighter Bites @BrighterBites - Mar 21

@AvosFromMexico @DelMonteFresh

Everyone is thoroughly enjoying Avocado Week Part 2, especially these

out avocado flyers to parents in both English and Spanish. 😂

distribution helpers who wanted to help with everything including handing

















Available at participating locations









#### Small Apple, Big Flavor

Rockit<sup>®</sup> is a deliciously sweet and crisp miniature apple that is naturally good for you!

Packed with essential vitamins, minerals and fiber to support everyday health for active kids and adults. Rockit® apples deliver big flavor to fuel your day.

Tag #HowlRockit to share your daily









Disponible en las ubicaciones participantes







Manzana pequeña.;Gran Sabor!

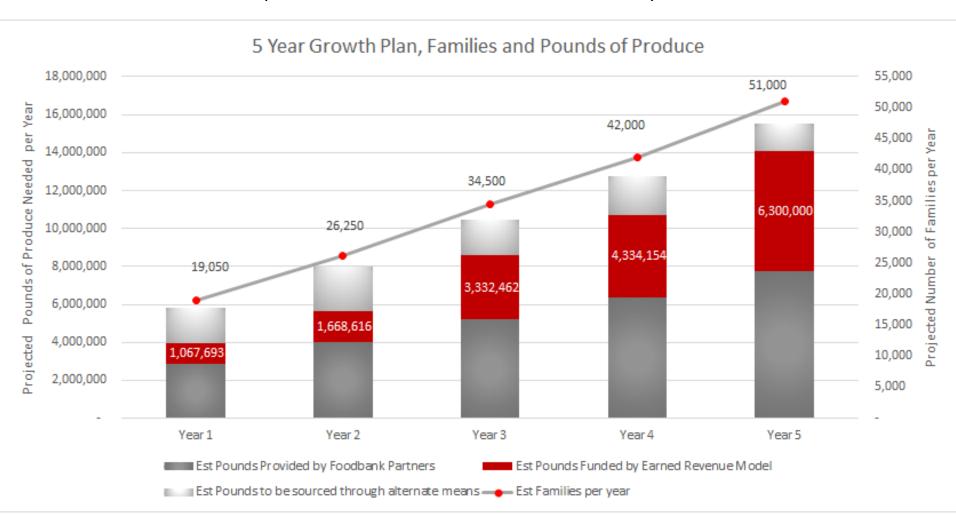
Rockit® es una manzana miniatura deliciosamente dulce y crujiente que es naturalmente bueno para usted!

Repleto de vitaminas esenciales, minerales y fibra para apoyar la salud diaria de niños y adultos activos. Las manzanas Rockit® ofrecen un gran sabor para alimentar tu día.

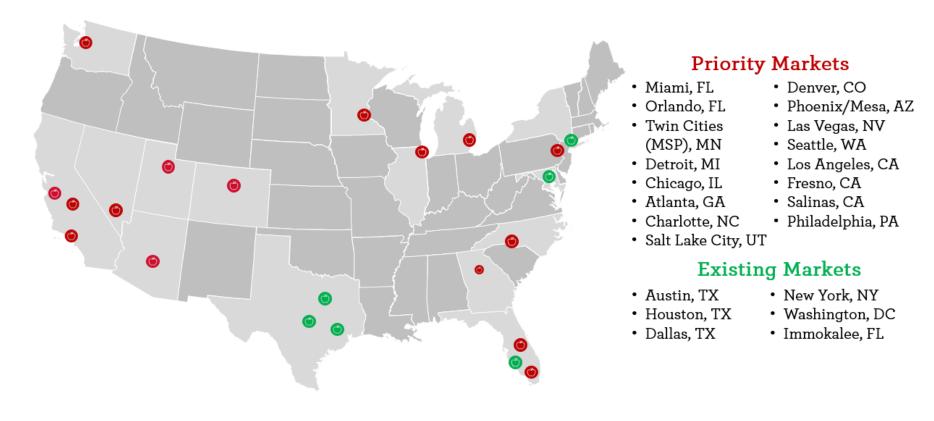
www.chelanfresh.com

### **OUR FUTURE ROLE AND IMPACT ASPIRATIONS**

By 2023, Brighter Bites will reach more than 50,000 families annually as the organization expands into new schools in both new and existing markets, distributing more than 16 million pounds of donated and reclaimed F&V each year.



#### THE PATH FORWARD: WHERE WE WANT TO EXPAND



In the next 5 years, we will enter 10-11 markets to increase the demographic diversity of our population served, deliver Brighter Bites to a rural population that is proximal to growers, and launch on the West Coast or Midwest

### FINANCIAL PROJECTIONS

By Year Five, we anticipate serving approximately 83 customers annually (at an average price of \$11,500 per customer) to generate nearly \$1 million in earned revenue annually.

(\$0.13/pound as cost of produce)

Year	Number of Customers (All Market Segments)	Expected Revenue	Variable Input Costs	Gross Profit	Pounds of Produce Rescued with Reinvested Profit
1	15	\$155,000.00	\$ 16,200.00	\$138,800.00	1,067,693
2	26	\$245,000.00	\$ 28,080.00	\$216,920.00	1,668,616
3*	51	\$532,500.00	\$ 99,280.00	\$433,220.00	3,332,462
4	67	\$680,000.00	\$ 116,560.0	0 \$563,440.00	4,334,154
5	83	\$955,000.00	\$ 136,000.0	0 \$819,000.00	6,300,000

\*Hire a full-time Business Development and Marketing role at beginning of Year 3, with starting
salary of \$55,000

### **PARTNER WITH US**

Brighter Bites is creating demand for fresh food in communities across the U.S., and looking to cultivate relationships with partners who want to make a difference in the wellbeing of our next generation.

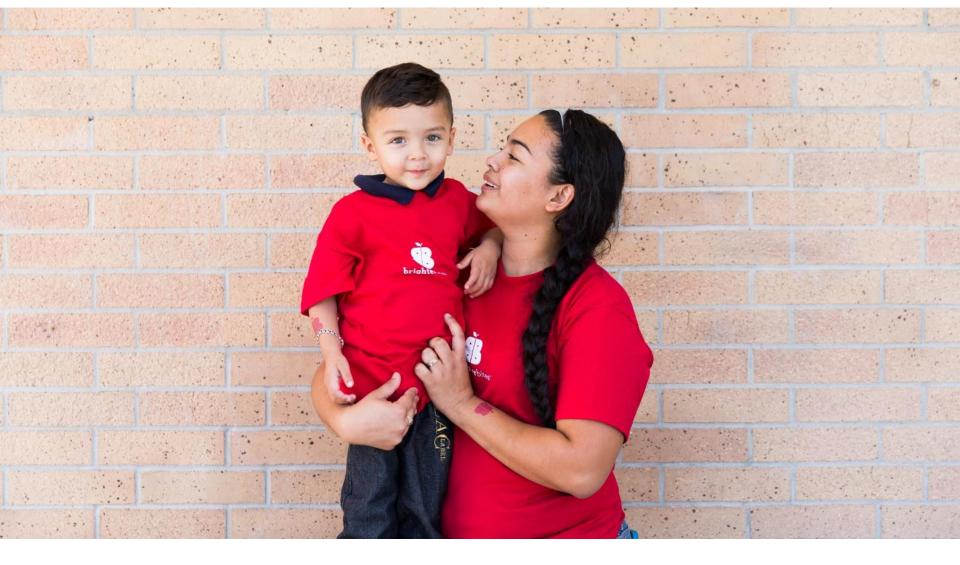
Whether you'd like to integrate Brighter Bites into your next marketing campaign, or help bring our program to new cities — **join us in advancing the health of underserved children and their families**.

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## **APPENDIX**



### **UNIT ECONOMICS: GROWTH AT SCALE**

#### **GROWTH IN CURRENT MARKETS**

Through thoughtful planning and capacity building, our existing markets are primed for expansion.

#### **GROWTH IN NEW MARKETS**

New leadership has us poised for explosive growth: 11 new cities in 5 years.

#### **PRODUCE VOLUME SCALED**

Revenue from marketing campaigns will be used to pay for freight on donated produce, or to pay the grower a marginal rate based on cost of production, allowing us to massively increase our pounds of produce recovered.

Market	Year 1	Year 2	Year 3	Year 4	Year 5
Houston	45	50	50	55	55
Dallas	25	30	35	45	45
Austin	15	20	20	20	25
NYC	10	15	20	20	25
DC	7	10	15	20	20
SWFL	10	10	15	15	20
City 7	5	10	15	15	20
City 8	5	10	15	15	20
City 9	5	10	15	15	20
City 10	-	5	10	15	15
City 11	-	5	10	15	15
City 12	-	-	5	10	15
City 13	-	-	5	10	15
City 14	-	-	-	5	10
City 15	-	-	-	5	10
City 16	-	-	-	•	5
City 17	-	-	-	-	5
Total sites	127	175	230	280	340
Est Families per year	19,050	26,250	34,500	42,000	51,000
Est Total # Produce per					
School Year	5,791,200	7,980,000	10,488,000	12,768,000	15,504,000
Est Pounds Provided by					
Food Bank Partners	2,895,600	3,990,000	5,244,000	6,384,000	7,752,000
Est Pounds Funded by					
Earned Revenue Model	1,067,693	1,668,616	3,332,462	4,334,154	6,300,000
Est Pounds to be					
Sourced Through					
Alternate Means	1,827,907	2,321,384	1,911,538	2,049,846	1,452,000

### **EARNED REVENUE BUSINESS MODEL**

#### **MARKET SEGMENTS**

#### **PRODUCE COMPANIES**

- High level of brand recognition
- Strong retail presence
- Emphasis on modern marketing methods
- Currently bringing a proprietary product to market

#### **RETAILERS**

- CSR is a central tenet of their business
- Value retailer with geographic representation in Brighter Bites markets
- Sell product from some of the produce companies we are targeting

#### **COMMODITY BOARDS**

- Child and consumer education is a strategic priority
- Represent a commodity that is experiencing growth in the marketplace

#### **ADJACENT**

 Companies selling products that would be useful for a family cooking with produce

#### **GO TO MARKET STRATEGY**

Leveraging our deep ties to the produce industry and relationships with the hosts of the biggest trade shows in the produce world, we are able to strategically target prospects in-person. We have academic, peer-reviewed research showing increase in demand for and sustainable consumption of produce.



### **RISKS AND MITIGATIONS**

#### **DOUBLE DIPPING**

Scaling our reach also means scaling our produce needs. We may be relying on our potential customers to donate more produce, which could cut into their desire to also hire us to run a strategic marketing campaign.

Our market segmentation will guide us to approach certain companies for marketing sponsorships, and another segment of companies for straight product donations or distressed product.

#### **REPEAT CUSTOMERS**

Customer discover did not provide the level of insight we needed to discern the frequency of which customers will wish to run these campaigns. However, our flexibility in product offerings, as well the detailed level of metrics and deliverables we are able to provide for customers makes us confident in the likelihood of serving repeat customers.

### **OUR TEAM**

#### **LISA HELFMAN**

#### **Founder**

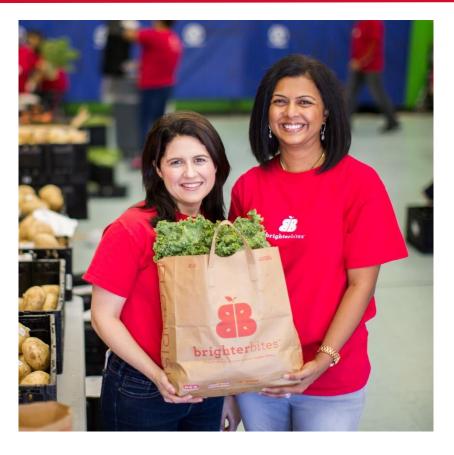
Director of Public Affairs, H-E-B Houston

#### SHREELA SHARMA, PhD

**Co-Founder** 

Professor of Epidemiology, UTHealth School of Public Health





#### **RICH DACHMAN**

**Chief Executive Officer** 

Former Sysco Executive

### **OUR TEAM**





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Professor of Epidemiology, UTHealth School of Public Health

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#### **VIC SMITH**

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