

OFFICE OF THE CHIEF DISTRICT AGRICULTURE OFFICER: BARGARH;

Letter No. 4032 / dt. 12.10.2022 -

To

The Director of Agriculture and Food Production
Odisha, Bhubaneswar.

Sub: - Submission of Utilization Certificate for a sum of Rs. 1,16,34,081.00 of the year 2022-23 (July, 2022 to September, 2022) under "Special Programme for Promotion of Millet in Tribal Areas" Odisha of Bargarh District.

Ref: - Letter No. 2105 Dated- 01.07.2021 of Chief District Agriculture Officer, Bargarh.

Sir,

In inviting a reference to the subject cited above, I am to send herewith the Utilization Certificate for a sum of Rs. 1,16,34,081.00 of the year 2022-23 (July, 2022 to September, 2022) under "Special Programme for Promotion of Millet in Tribal Areas" Odisha of Bargarh District for favour of your kind information and necessary action.

Encl: - As above

Yours faithfully,



CDAO-cum- PD,

ATMA, Bargarh

Memo No. 4033 /Dt. 12.10.2022

Copy forwarded to the Programme Secretariat, WASSAN, Bhubaneswar for favour of kind information and necessary action.



CDAO-cum- PD,

ATMA, Bargarh

Memo No. 4034 /Dt. 12.10.2022

Copy submitted to the Joint Director of Agriculture, Millets O/o the Directorate of Agriculture and Food Production, Odisha, Bhubaneswar for favour of kind information and necessary action.



CDAO-cum- PD,

ATMA, Bargarh

FORM O.G.F.R. 7 - A

(See Rule 172)


Form of Utilization Certificate for the year 2022-23 (July, 2022 to September, 2022)

I hereby certify that the grant placed at my disposal/ at the disposal of the Project Director, ATMA, Bargarh under the scheme of Odisha Millet Mission said year were as follow: -

I.	(a) Unspent balance to the end of the June, 2022	Rs. 3,47,51,461.00
	(b) Grant received during July, 2022 to September, 2022	Rs. 4,58,24,000.00
	Total	Rs. 8,05,75,461.00
II.	Expenditure during the year: -	
	(a) Out of unspent balance as in I (a) above	Rs. 1,09,12,603.00
	(b) Out of the grant referred to in I (b) above	Rs. 7,21,4780.00
	Total	Rs. 1,16,34,081.00
III.	Unspent balance at the end of the Sept., 2022	Rs. 6,89,41,380.00

I further certify that the expenditure of Rs. 1,16,34,081.00 shown as expenditure during the month of July, 2022 to September, 2022 has been expended solely on the Project Director, ATMA, Bargarh under my charge within the jurisdiction of the Project Director, ATMA, Bargarh and for no other purpose and that the sum of Rs. 6,89,41,380.00 shown as balance at the end of the September, 2022 is available for expenditure and no part of it has been diverted to other purposes.

I further certify that a list of works on which the expenditure of Rs. 1,16,34,081.00 has been incurred and the amount spent on each has been prepared and is maintained in my office.


CDAO-cum-PD, ATMA
Chief District Agriculture Officer
Bargarh

[illegible]

[illegible]

Comp. Code	Component Name	Aggr. Ex	Opening Balance				Amount during the period	Level	Exp.							Balance		
			2018-19	2019-20	2020-21	2021-22	Total		2013-19	2019-20	2020-21	2021-22	2022-23	Total	2019-19	2019-20	2022-23	Total
70	Support to Community Based Organizations by Rs 2000 per month per 1500 in 15000 per month period 1 for 2019-20, 2020-21 for 2000 per month for 2000 per month, 2021-22 for 2000 per month, 2022-23 for 2000 per month	ED	0.00000	0.00000	1.00000	0.00000	1.00000	2.49866			0.25944	0.00000	0.00000	0.55944	0.00000	0.00000	0.75944	2.82912
73	Assistance Campaigns on Parliament, Marketing, FAD etc. Each Campaign will be for 2 days	FA	0.00000	0.00000	0.00000	0.00000	0.00000	2.84400						0.00000	0.00000	0.00000	0.00000	2.84400
74	Organic Certification with preference towards Non-Buyers' markets with 50% cost share		0.00000	0.00000	0.00000	0.00000	0.00000	14.00000						0.00000	0.00000	0.00000	0.00000	14.00000
B	Programs Facilitation costs for the NGO	FA	0.00000	0.00000	0.00000	0.00000	0.00000	16.72975						0.00000	0.00000	0.00000	0.00000	16.72975
212	Additional Black Project Component	FA	0.00000	0.00000	2.48335	10.00000	12.48335	18.48335						2.48335	0.00000	0.00000	2.48335	14.96670
15	Misc Expenses 5% of Programme Cost		0.00000	0.00000	0.00000	0.00000	0.00000	8.53000						8.53000	0.00000	0.00000	8.53000	13.41670
1	One month per block expenses Rs 1000	QMA	0.00000	0.00000	0.00000	0.00000	0.00000	3.30000						3.30000	0.00000	0.00000	3.30000	6.60000
2	One month per block expenses Rs 1500 for DMU/Misc expenses	QMA	0.00000	0.00000	0.00000	0.00000	0.00000	5.55000						5.55000	0.00000	0.00000	5.55000	11.10000
3	One time DMU Office set up Costs with 5% contingency cost	QMA	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000						0.00000	0.00000	0.00000	0.00000	0.00000
	Grand Total		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.25944	0.00000	0.00000	0.55944	0.00000	0.00000	0.75944	2.82912


 EDMA-Cum-PD
 ATMA, Barpeta