


Statement of Expenditure (SoE)		
Odisha Millet Mission, Lakhanpur, Jharsuguda		
Period 1st June 2022 to 30th September 2022		
FPO: Sankalpa Producer Company Ltd.		Budget Code:7.1

Sl No	Particulars	Month Wise Expenditure				Total Exp.
		Jun-22	Jul-22	Aug-22	Sep-22	
1	Mobilizing of Farmers- expenses for awareness creation, organising meeting, etc.	0	0	0	0	0
2	Registration(New FPOs only)- Getting Digital Signature Certificate, Directors' Identification Number, Name of company, CA fees, GST registration for marketing products,etc	0	0	0	0	0
3	Revolving fund assistance for investment, product development, branding,business development, marketing etc	0	0	0	0	0
4	Salary Expenses of CEO	20,000	20,000	20,000	20,000	80000
5	Salary Expenses of Accountant	12,000	12,000	12,000	12,000	48000
6	One time support for office essentials(one Laptop,Printer,tables and chairs),Maintenance	0	0	0	0	0
7	Training for farmers/BOD/exposure of CEO for FPO management	0	0	0	0	0
8	Travel & Meeting (18000), Rent(48000) & Internet & Telephone(1200), and Misc.(12000)	0	0	0	0	0
9	MIS, audit,DPR,Other Compliances etc.(LS)	0	0	0	0	0
Grand Total		32000	32000	32000	32000	128000


 CHIEF EXECUTIVE OFFICER
 SANKALPA PRODUCER COMPANY LIMITED
 BHIKAMPALI JHARSUGUDA


 Accountant
 SANKALPA PRODUCER COMPANY LIMITED
 BHIKAMPALI, JHARSUGUDA.