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belajar dalam hening

### Alokasi Anggaran Workshop 1

1.1.1	Workshop for the Primary health care Officers and Mental health Village Cadres 1 : Basic Assessment, Early Detection, and Referral System	Qty	Unit	Qty	Units	Cost/Unit	Total
1.1.1.1	Equipment of Participants & Stationary	1	time	1	package	500,000	500,000
1.1.1.2	Basic Psychosocial Module (participants : 16, resource : 3, office : 1)	1	time	20	package	400,000	8,000,000
1.1.1.3	Fee Resource Person CPMH UGM (Rp 250.000 / hour x 8 Hours)	1	time	2	person	2,000,000	4,000,000
1.1.1.4	Fee Local Resource Person (Rp 250.000 / hour x 6 Hours)	1	time	1	person	1,500,000	1,500,000
1.1.1.5	Fee Local Government Resource Person (Rp 900.000 / hour x 2 Hours)	1	time	1	person	1,800,000	1,800,000
1.1.1.6	Full Board Workshop (participants : 16)	3	day	16	person	350,000	16,800,000
1.1.1.7	Full Day Workshop (Resource CPHM UGM : 2, Local Resource : 1, staff : 3)	3	day	6	person	220,000	3,960,000
1.1.1.8	Transport Cost for participants (participant : 16)	1	time	16	person	100,000	1,600,000
1.1.1.9	Transportation (ticket Yogyakarta - Palu - Yogyakarta, garuda airline)	1	time	2	person	6,000,000	12,000,000
1.1.1.10	Airport Transportation	2	time	2	person	200,000	800,000
1.1.1.11	Resource Persons' Hotel	3	night	2	Room	750,000	4,500,000
1.1.1.12	Car Rental Including Fuel and Driver's fee	3	day	1	Unit	850,000	2,550,000
TOTAL							58,010,000



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