



**Alokasi Anggaran:**

1.1.5	Conducting workshop on drafting mental health service in the Primary Health Care (Puskesmas)	Qty	Unit	Qty	Units	Cost/Unit	Total
1.1.5.1	Equipment of Participants	2	time	1	Package	500.000	1.000.000
1.1.5.2	Full day workshop (participant :22, local resource : 2, staff : 2)	2	time	26	person	220.000	11.440.000
1.1.5.3	Fee local resource persons (Rp 250.000/hour x 8 hours)	2	time	2	Person	1.000.000	4.000.000
1.1.5.4	Transport Cost for participants (participant : 22)	2	time	20	Person	100.000	4.000.000
Total							20.440.000

