

Total Sales

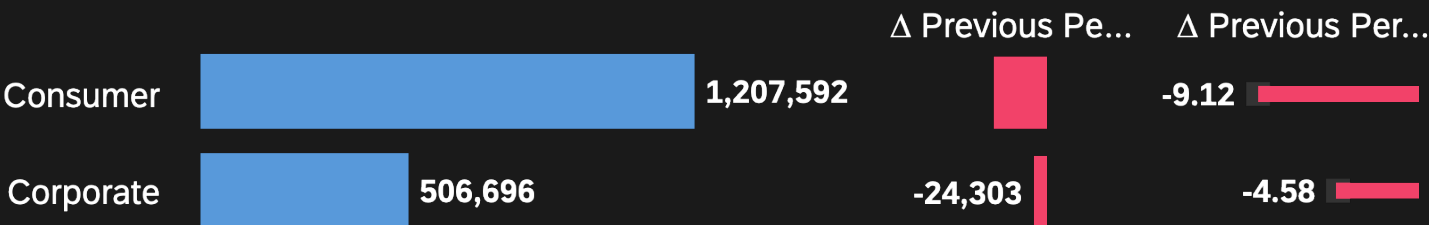
1 Variance

1,714,288 (-145,482, -8%)

Sales (Δ 2020 Nov, %)

Segment

1 Variance

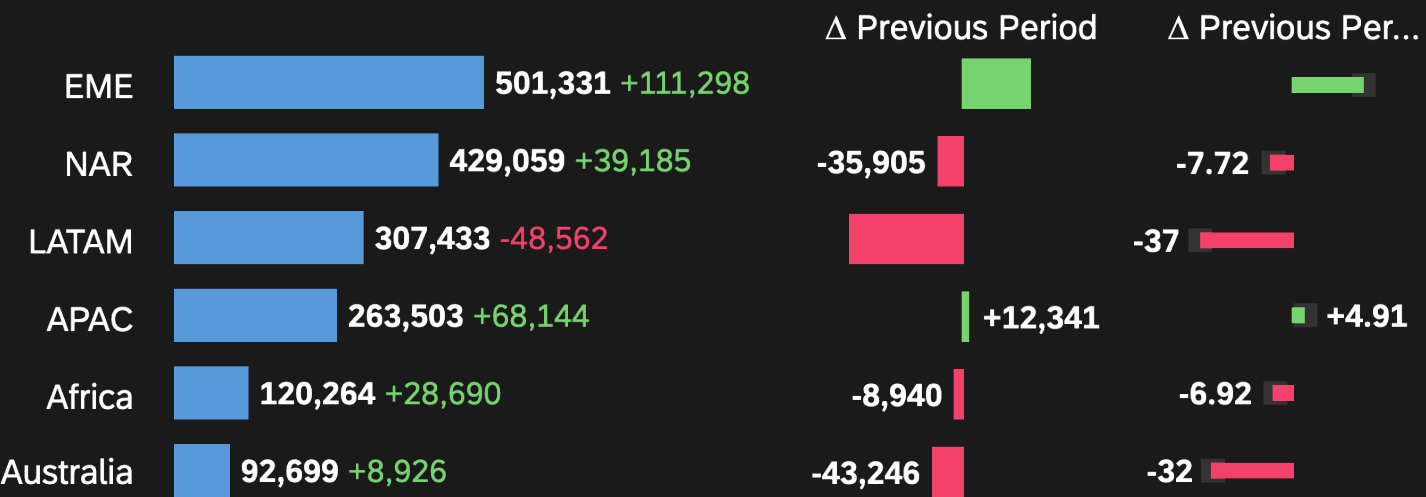


Info

In \$  
Charts show sales figures of last month compared with previous month.

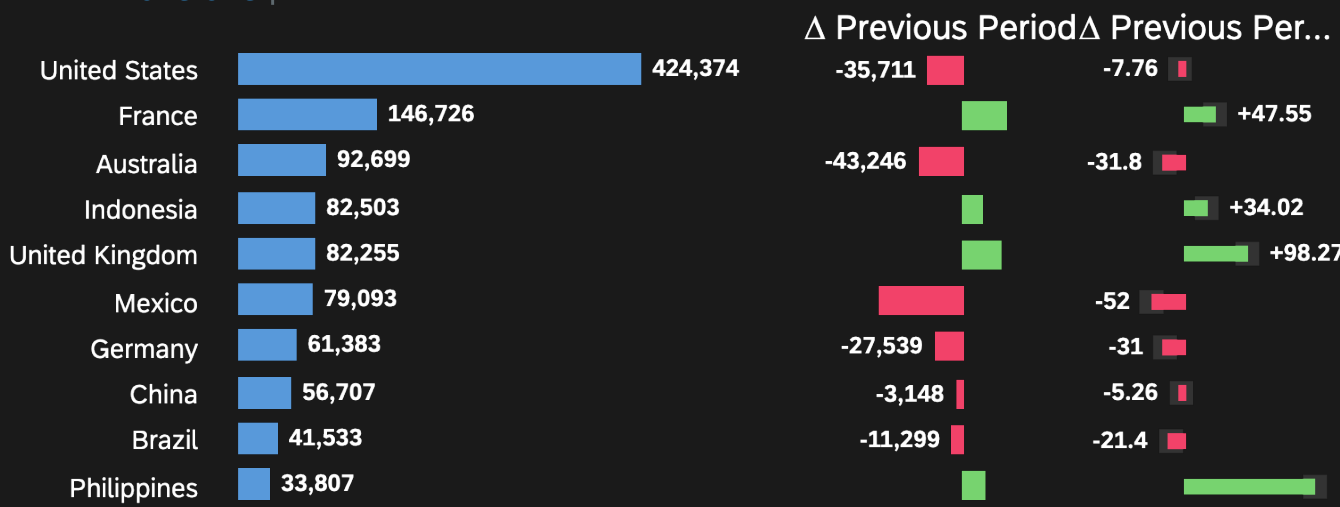
Market

2 Variances



Country

Top 10 - All Dimensions | 1 Variance

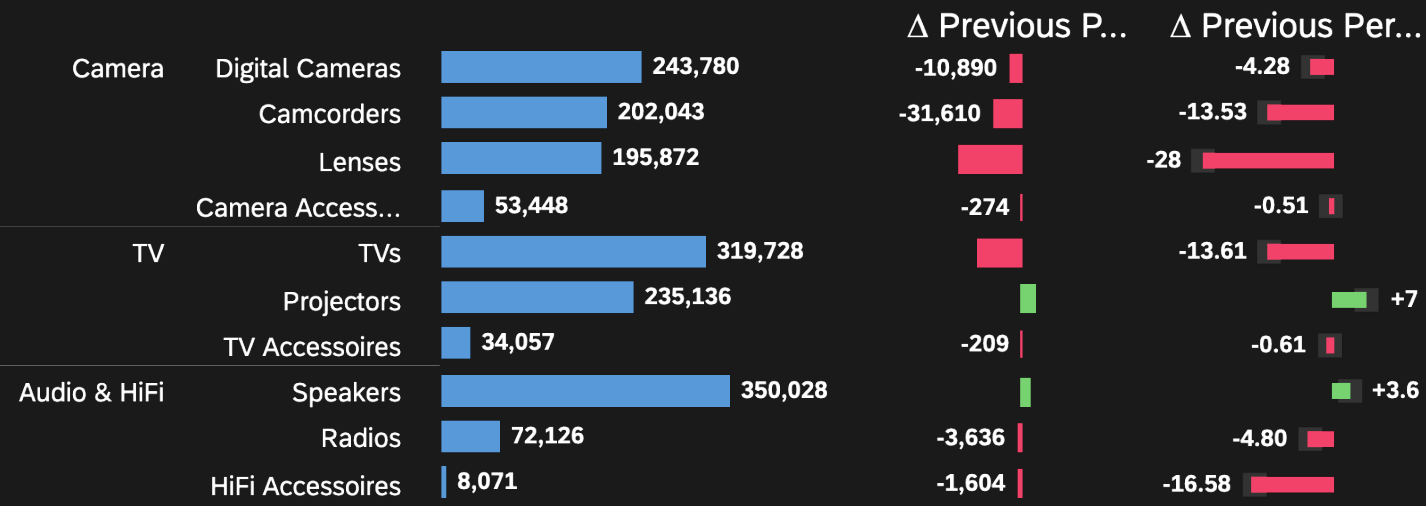


Filter

- Country (All)
- Order Date (1)  
Dec (Q4/2020) - Dec (Q4/2020)

Product Category

1 Variance



Time Series



# Appendix

Management Dashboard

Exported on Wed Jul 14 2021 18:54:55 GMT+0200 (Central European Summer Time)

https://sactrial-saceu10-j598gpk0vc9racajpj21byz9.eu10.hanacloudservices.cloud.sap/sap/fpa/ui/tenants/a9d8f/bo/story/90B18300BE1EE93A886EA80B992F7FCC

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Page Filter

Model	Dimension	Value
SAC+Retailer+Dataset	Country	(All)
SAC+Retailer+Dataset	Order Date	Dec (Q4/2020) - Dec (Q4/2020)

Country

Model	Dimension	Value
	Sales	Ranking: Top 10

Time Series

Model	Dimension	Value
	Sales	Ranking: Top 10