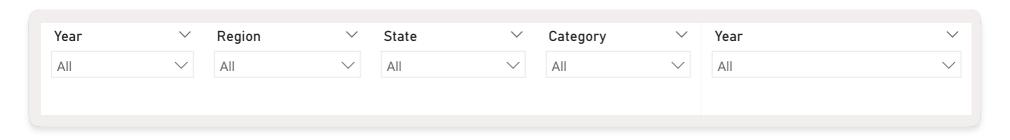
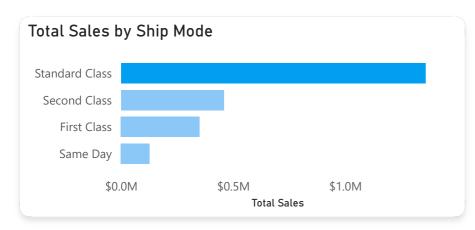
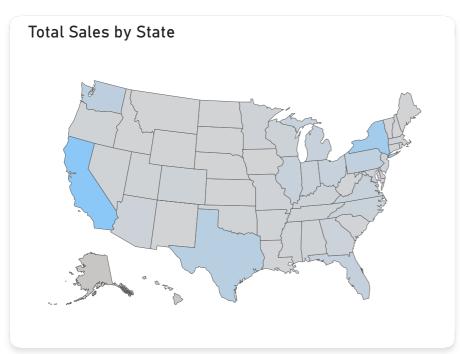
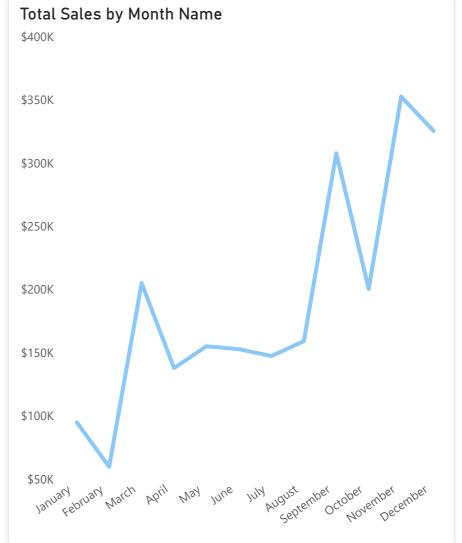
## GDK ANALYTICS

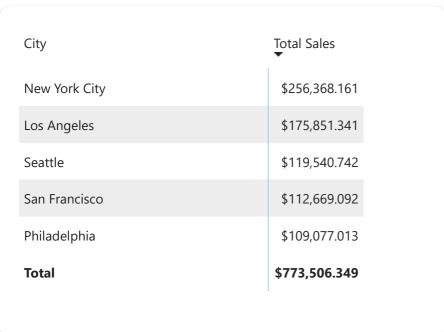


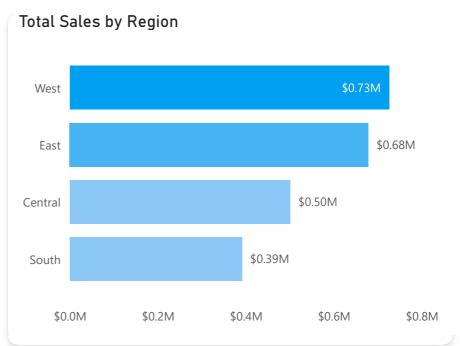
\$2.3M \$1.56M \$733K \$84K \$733K 46.9%
Total Sales LY Sales YTD Sales MTD YoY Sales Change YoY Sales Growth %







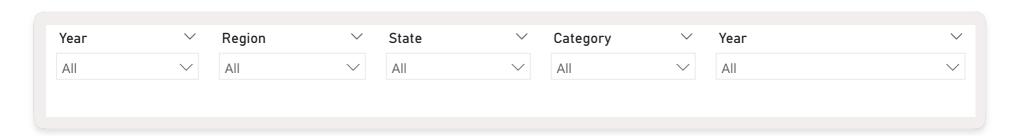




Total S	ales by Se	ament				
		<b>5</b>				
\$0.431	И (18.7%)					
					Segment	
					Consum	
					<ul><li>Corpora</li><li>Home C</li></ul>	
			\$1.1	6M	- nome C	ince
\$0.71N	И (30.74%) —		(50.	56%)		
Total :	Sales by Cu	ıstomer	Name			
	\$25K					
\$20K		\$19K				
			\$15K	\$15K	\$14K	
<b>*</b> 401			\$15K	\$15K	\$14K	
\$10K			\$15K	\$15K	\$14K	
\$10K			\$15K	\$15K	\$14K	
\$10K \$0K			\$15K	\$15K	\$14K	
	Sean Miller	Tamara Chand	\$15K	\$15K  Tom Ashbrook	\$14K  Adrian Barton	

Sub-Category	Total Sales	Sales MTD	Sales YTD
Accessories	\$62,258.652	\$1,034	\$26,091
Appliances	\$32,631.19	\$2,333	\$12,548
Art	\$6,710.462	\$168	\$2,098
Binders	\$63,140.745	\$1,784	\$25,474
Bookcases	\$44,640.41	\$2,282	\$10,454
Chairs	\$102,124.119	\$2,756	\$36,413
Copiers	\$65,169.284	\$4,080	\$34,500
Envelopes	\$4,473.824	\$105	\$859
Fasteners	\$796.082	\$20	\$152
Furnishings	\$27,468.07	\$1,443	\$9,929
Labels	\$3,225.558	\$149	\$1,074
Machines	\$65,414.455	\$1,920	\$21,018
Paper	\$23,225.498	\$990	\$9,055
Phones	\$107,991.824	\$1,215	\$34,078

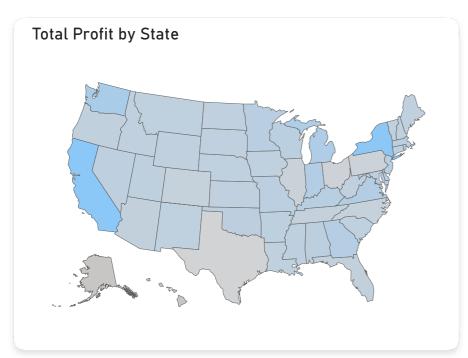
## GDK ANALYTICS

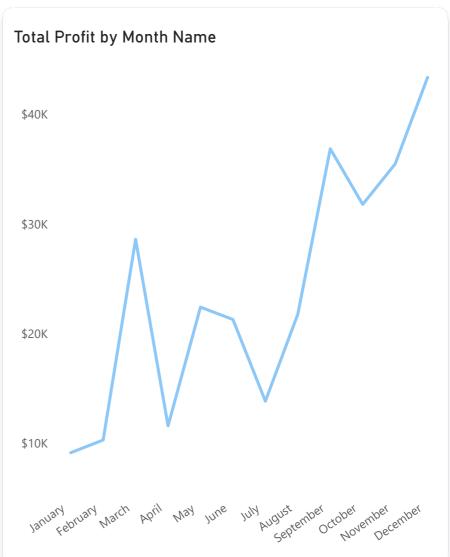


\$286K 8.48K 93.44K 93.44K 0.48

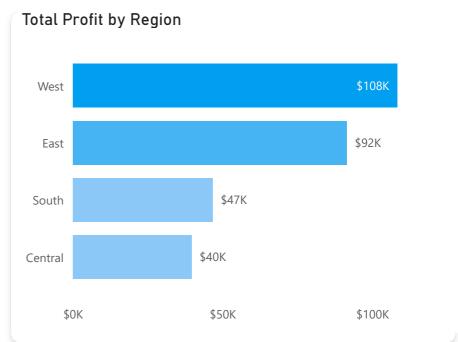
Total Profit Profit MTD Profit YTD YoY Profit Change YoY Profit Growth %







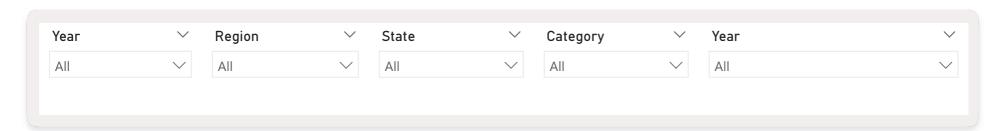


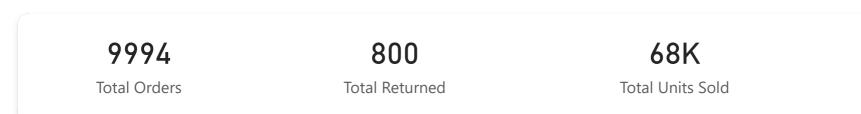


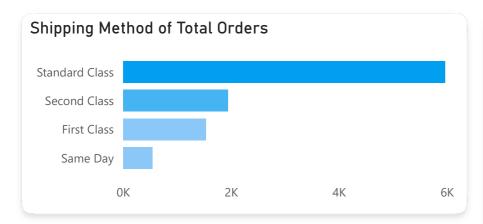
*Social Profit by Customer Name  \$10K \$9.0K  \$5.4K \$4.7K	\$60k	( (21.05%) -		\$13		
*SOK  *SOK  *Corport  *Home  *Home  *Total Profit by Customer Name  \$7.0K  \$5.4K  \$4.7K				(40.	0370)	Segment
\$92K (32.12%) —  Fotal Profit by Customer Name  \$10K \$9.0K \$7.0K \$5.4K \$4.7K \$4.7K						Consumer
\$92K (32.12%) —  Fotal Profit by Customer Name  \$10K \$9.0K \$7.0K \$5.4K \$4.7K  \$5K \$4.7K						<ul><li>Corporate</li></ul>
Fotal Profit by Customer Name  \$10K \$9.0K  \$7.0K  \$5.4K  \$4.7K						<ul><li>Home Office</li></ul>
Fotal Profit by Customer Name  \$10K \$9.0K  \$7.0K  \$5.4K  \$4.7K	¢00	V (22.420V)				
\$7.0K \$5.4K \$5.4K \$4.7K	\$921	K (32.12%)				
\$7.0K \$5.4K \$5.4K \$4.7K						
\$7.0K \$5.4K \$4.7K \$0K						
\$5.4K \$4.7K \$0K	otal Pr	ofit by C	ustomer l	Name		
\$5K \$4.7K \$0K			ustomer l	Name		
\$0K				Name		
					\$4.7K	
	10K				\$4.7K	
	10K				\$4.7K	
(42.010	10K \$5K				\$4.7K	
	10K \$5K				\$4.7K	
(\$2.0K) Tamara Raymond Adrian Tom Sean Mil	10K \$5K				\$4.7K	(\$2.0K)

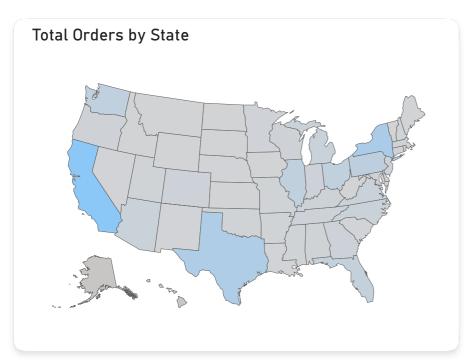
Sub-Category	Total Profit	Profit YTD	Profit MTD
Accessories	\$17,346	6,862.76	180.28
Appliances	\$8,873	3,265.14	701.02
Art	\$1,863	619.05	54.44
Binders	\$16,562	6,700.74	-90.79
Bookcases	(\$602)	301.98	96.74
Chairs	\$5,763	1,596.96	-32.24
Copiers	\$21,614	13,442.92	1,442.97
Envelopes	\$1,963	383.63	35.33
Fasteners	\$276	43.84	9.38
Furnishings	\$6,601	2,248.56	307.66
Labels	\$1,463	494.85	69.05
Machines	\$15,729	4,762.00	
Paper	\$10,785	4,238.29	472.99
Phones	\$11,608	3,664.48	123.88

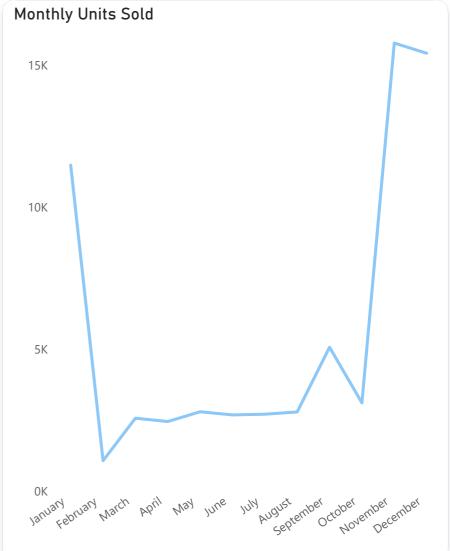
## GDK ANALYTICS



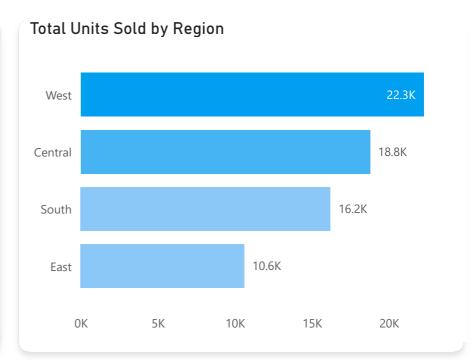












Total C	orders by	Segmen	t		
2k	( (17.84%) —				
					Segment  Consumer
					<ul><li>Corporate</li></ul>
					<ul><li>Home Office</li></ul>
	3K (30.22%)		5K (51.9	4%)	
Total	Units Sol	d by Cust	omer Nan	ne	
80	73	71			
60			50		
40				42	36
20					
0					
	Adrian Barton	Raymond Buch	Sean Miller	Tamara Chand	Tom Ashbrook

Sub-Category	Total Units Sold	Total Orders	Total Returned	
Accessories	919	253	23	
Appliances	496	133	15	
Art	899	245	18	
Binders	1826	479	45	
Bookcases	295	77	6	
Chairs	742	192	26	
Copiers	92	25	4	
Envelopes	216	69	4	
Fasteners	269	64	5	
Furnishings	1075	283	24	
Labels	485	118	8	
Machines	159	40	6	
Paper	1619	431	54	
Phones	1078	285	26	