

Labour (direct cost)				
Position		Hours	Cost/hour	Cost
Engineer		900	30.00 €	27,000.00 €
Total				27,000.00 €
Material resources (direct cost)				
Item	Purchase prize	Usage time	Amortization time	Cost
Dell Precision 7960 Tower Workstation	5,997.87 €	6 months	36 months	999.65 €
Dell P2415Q Monitor	380.12 €	6 months	36 months	63.35 €
Logitech MX Ergo Mouse	125.00 €	6 months	36 months	20.83 €
Logitech MX Ergo Keys	99.00 €	6 months	36 months	16.50 €
Thinkpad T480 Laptop	875.70 €	6 months	36 months	145.95 €
Github Pro monthly subscription	4.00 €	6 months	1 months	24.00 €
Total				1,270.28 €
Total direct costs				28,270.28 €
Indirect costs			15 %	4,240.54 €
Budget subtotal				32,510.82 €
VAT			21 %	6,827.27 €
Total budget				39,338.10 €