

| Labour (direct cost) | | | | |
|---------------------------------------|----------------|------------|-------------------|-------------|
| Position | | Hours | Cost/hour | Cost |
| Engineer | | 900 | 30.00 € | 27,000.00 € |
| Total | | | | 27,000.00 € |
| Material resources (direct cost) | | | | |
| Item | Purchase prize | Usage time | Amortization time | Cost |
| Dell Precision 7960 Tower Workstation | 5,997.87 € | 6 months | 36 months | 999.65 € |
| Dell P2415Q Monitor | 380.12 € | 6 months | 36 months | 63.35 € |
| MSI Stealth GS66 Laptop | 2,617.96 € | 6 months | 36 months | 436.33 € |
| Github Pro monthly subscription | 4.00 € | 6 months | 1 months | 24.00 € |
| Total | | | | 1,523.33 € |
| Total direct costs | | | | 28,523.33 € |
| Indirect costs | | | 15 % | 4,278.50 € |
| Budget subtotal | | | | 32,801.82 € |
| VAT | | | 21 % | 6,888.38 € |
| Total budget | | | | 39,690.21 € |