

1/6/2003



5/31/2005



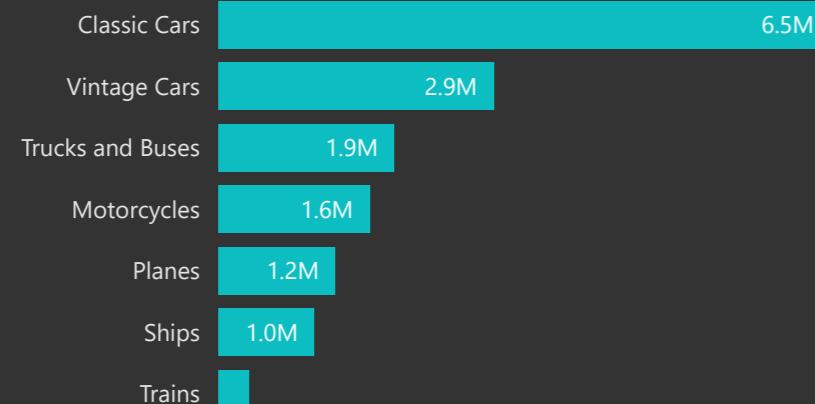
## Classic Models | Sales Dashboard

Sales

Net profit

### net profit

By productline



### net profit

By cost of sale



Total Sales

\$38.57M

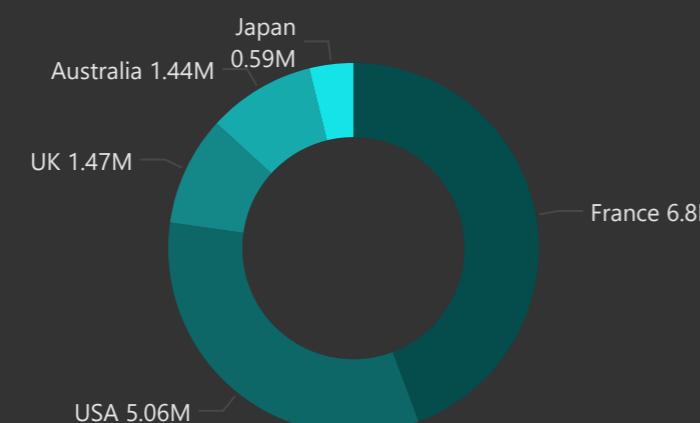
\$2M

\$0M

office: Rest of the world USA

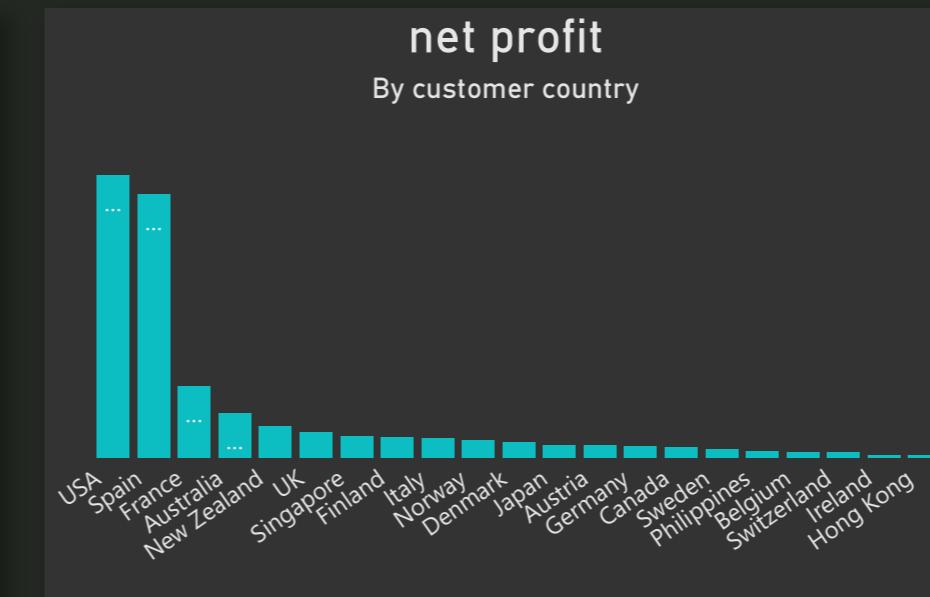
### net profit

By office



### net profit

By customer country



Count of Unique Orders

326

20

0

office: Rest of the world USA

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Average value of each order

\$118K

\$0.4M

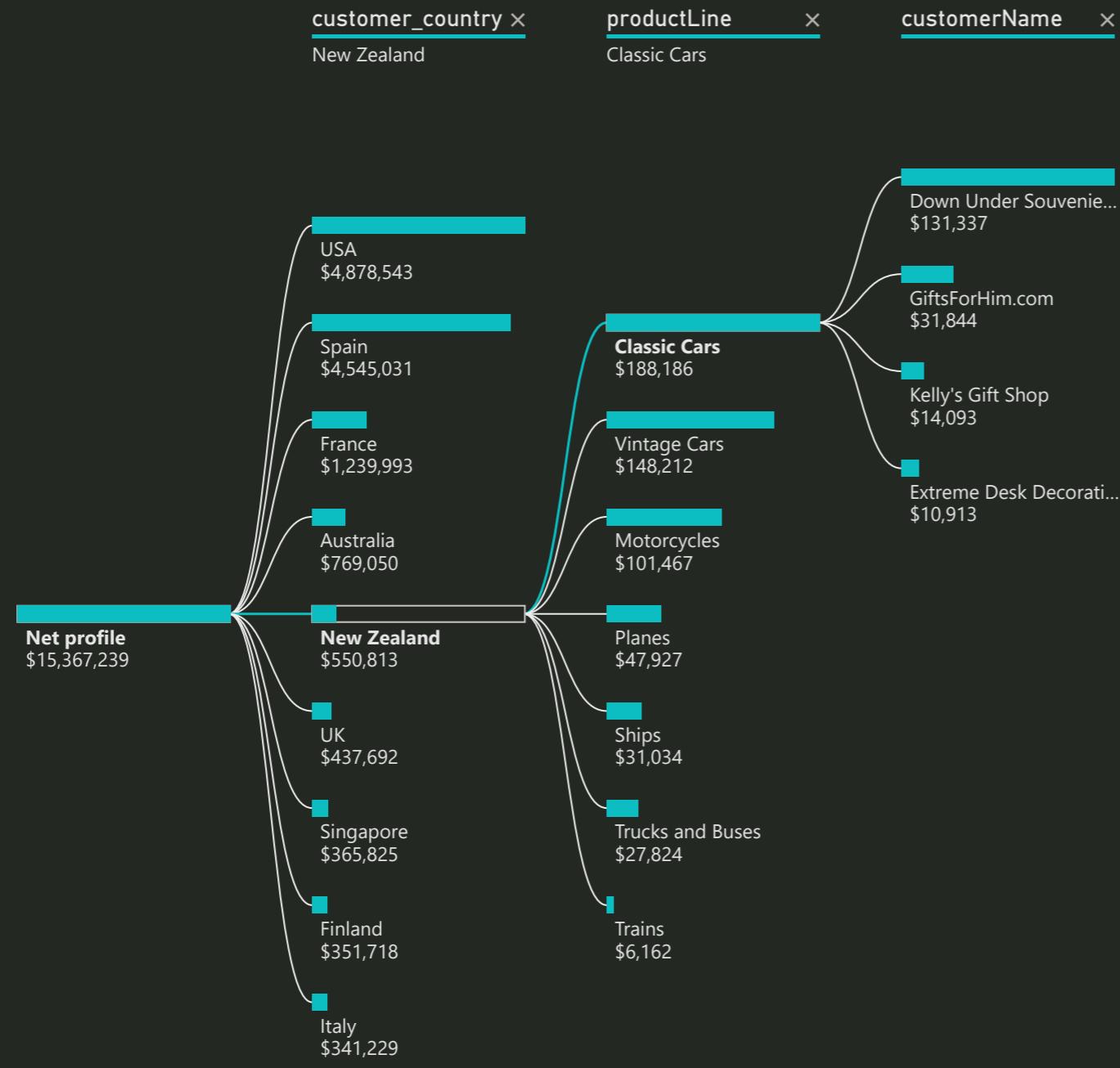
\$0.2M

\$0.0M

office: Rest of the world USA

# Classic Models | Sales Dashboard

## Sales Overview



Year	Month	Sales Value	Sales Value MoM%	Sales Value YTD
2003	January	\$812,908.27		\$812,908.27
2003	February	\$439,170.13	-45.98%	\$1,252,078.4
2003	March	\$540,142.28	22.99%	\$1,792,220.68
2003	April	\$649,417.51	20.23%	\$2,441,638.19
2003	May	\$562,572.2	-13.37%	\$3,004,210.39
2003	June	\$875,643.96	55.65%	\$3,879,854.35
2003	July	\$992,027.51	13.29%	\$4,871,881.86
2003	August	\$872,214.89	-12.08%	\$5,744,096.75
2003	September	\$1,209,399.84	38.66%	\$6,953,496.59
2003	October	\$1,463,471.12	21.01%	\$8,416,967.71
2003	November	\$2,883,890.41	97.06%	\$11,300,858.12
2003	December	\$1,262,103.02	-56.24%	\$12,562,961.14
2004	January	\$1,363,848.96	8.06%	\$1,363,848.96
2004	February	\$610,894.09	-55.21%	\$1,974,743.05
2004	March	\$847,587.39	38.75%	\$2,822,330.44
2004	April	\$800,073.54	-5.61%	\$3,622,403.98
2004	May	\$938,401.37	17.29%	\$4,560,805.35
2004	June	\$1,429,602.59	52.34%	\$5,990,407.94
2004	July	\$1,056,453.36	-26.10%	\$7,046,861.3
2004	August	\$1,435,151.23	35.85%	\$8,482,012.53
2004	September	\$656,663.38	-54.24%	\$9,138,675.91
2004	October	\$1,895,569.27	188.67%	\$11,034,245.18
2004	November	\$3,033,642.79	60.04%	\$14,067,887.97
2004	December	\$2,804,661.9	-7.55%	\$16,872,549.87
2005	January	\$1,305,408.4	-53.46%	\$1,305,408.4
2005	February	\$2,416,401.7	85.11%	\$3,721,810.1
2005	March	\$2,317,085	-4.11%	\$6,038,895.1
2005	April	\$812,946.64	-64.92%	\$6,851,841.74
2005	May	\$2,282,877.24	180.82%	\$9,134,718.98