Customer Profitability Dashboard

Total Expenses

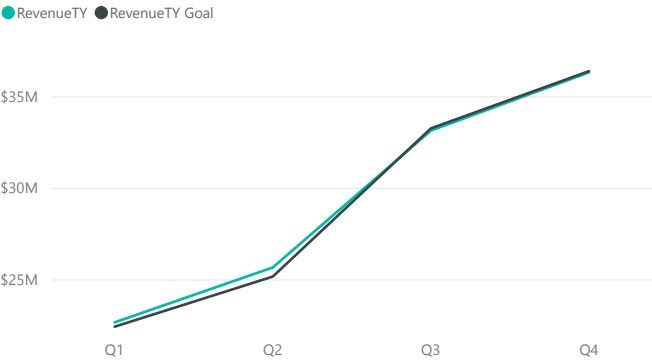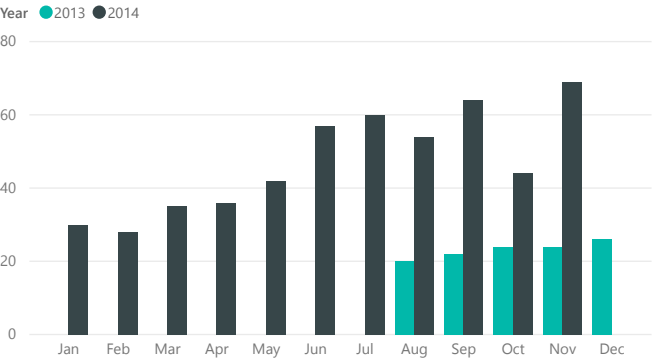| Third Party Costs	Labor Costs
	$29M
	Travel Expenses
$80M	$14M

Number of Customers
BY MONTH, YEAR

Year ● 2013 ● 2014

Number of Customers

90

Number of Products

7
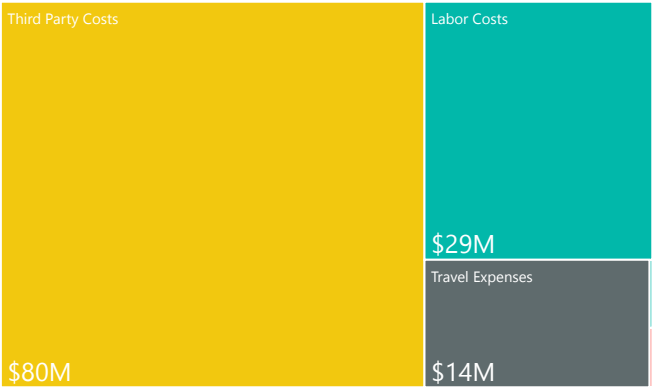
Total Revenue
BY MONTH, EXECUTIVE

Executive ● Allan Guinot ● Andrew Ma ● Annelie Zubar ● Carlos Grilo ● Tina Lassila

Revenue Actual v Goal v Current
BY EXECUTIVE

● RevenueTY Status ● RevenueTY Goal ● RevenueTY
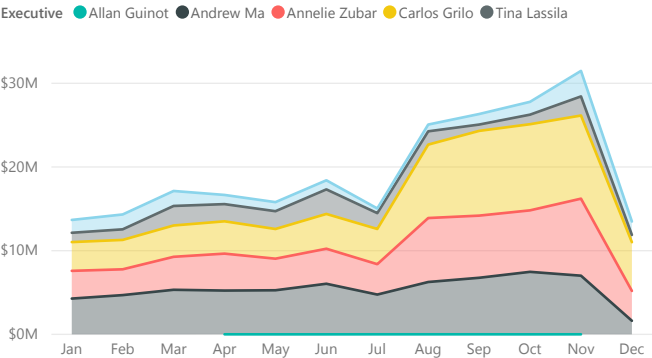
Revenue To Year v Actual
BY QTR

● RevenueTY ● RevenueTY Goal
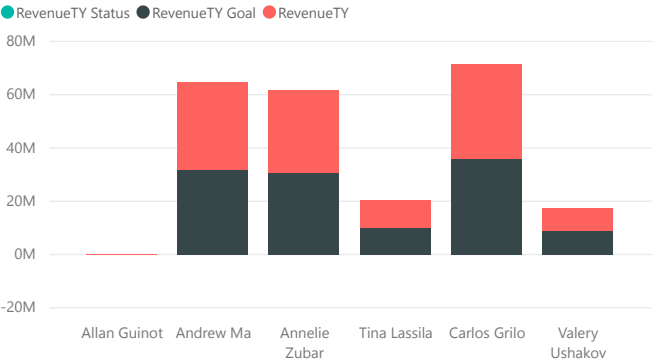
Revenue Breakdown By Travel and Subscription

● Subscription Revenue ● Revenue for Expense Travel

Subscription Revenue

Revenue for Expense Trav...