

Budget

| EXPENSE ITEM | ESTIMATE | JAN | FEB | MAR | APR | MAY | JUN |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Rent | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 |
| Electricity | \$ 55.00 | \$ 70.00 | \$ 65.00 | \$ 60.00 | \$ 45.00 | \$ 40.00 | \$ 30.00 |
| Propane | \$ 35.00 | \$ 55.00 | \$ 65.00 | \$ 45.00 | \$ 40.00 | \$ 30.00 | \$ 25.00 |
| Water | \$ 30.00 | \$ 20.00 | \$ 35.00 | \$ 30.00 | \$ 30.00 | \$ 25.00 | \$ 25.00 |
| Internet | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 |
| Cell Phone Plan | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 |
| Food & Drinks | \$ 240.00 | \$ 220.00 | \$ 190.00 | \$ 200.00 | \$ 230.00 | \$ 230.00 | \$ 275.00 |
| Health Insurance | \$ 140.00 | \$ 140.00 | \$ 140.00 | \$ 140.00 | \$ 140.00 | \$ 140.00 | \$ 140.00 |
| Car | \$ 170.00 | \$ 120.00 | \$ 125.00 | \$ 110.00 | \$ 160.00 | \$ 180.00 | \$ 150.00 |
| Entertainmet | \$ 200.00 | \$ 100.00 | \$ 150.00 | \$ 105.00 | \$ 110.00 | \$ 130.00 | \$ 160.00 |
| Other | \$ 200.00 | \$ 170.00 | \$ 160.00 | \$ 175.00 | \$ 180.00 | \$ 210.00 | \$ 180.00 |
| EXPENSE ESTIMATE TOTAL | \$ 1,680.00 | | | | | | |
| TOTAL MONTHLY EXPENSES | | \$ 1,505.00 | \$ 1,540.00 | \$ 1,475.00 | \$ 1,545.00 | \$ 1,595.00 | \$ 1,595.00 |
| Projected versus Actual | | \$175.00 | \$140.00 | \$205.00 | \$135.00 | \$85.00 | \$85.00 |
| MONTHLY INCOME | | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| BANK BALANCE | \$ 1,000.00 | \$ 2,495.00 | \$ 3,955.00 | \$ 5,480.00 | \$ 6,935.00 | \$ 8,340.00 | \$ 9,745.00 |

Question 1: Answer

Question 2: Answer

Question 3: Answer

| JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | AVERAGE |
|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-----------|
| \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 6,600.00 | \$ 550.00 |
| \$ 75.00 | \$ 85.00 | \$ 50.00 | \$ 35.00 | \$ 40.00 | \$ 60.00 | \$ 655.00 | \$ 54.58 |
| \$ 25.00 | \$ 25.00 | \$ 30.00 | \$ 35.00 | \$ 45.00 | \$ 50.00 | \$ 470.00 | \$ 39.17 |
| \$ 30.00 | \$ 35.00 | \$ 35.00 | \$ 30.00 | \$ 25.00 | \$ 20.00 | \$ 340.00 | \$ 28.33 |
| \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 540.00 | \$ 45.00 |
| \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 180.00 | \$ 15.00 |
| \$ 290.00 | \$ 300.00 | \$ 280.00 | \$ 250.00 | \$ 270.00 | \$ 320.00 | \$ 3,055.00 | \$ 254.58 |
| \$ 140.00 | \$ 140.00 | \$ 140.00 | \$ 140.00 | \$ 140.00 | \$ 140.00 | \$ 1,680.00 | \$ 140.00 |
| \$ 210.00 | \$ 205.00 | \$ 180.00 | \$ 150.00 | \$ 120.00 | \$ 160.00 | \$ 1,870.00 | \$ 155.83 |
| \$ 250.00 | \$ 300.00 | \$ 150.00 | \$ 120.00 | \$ 190.00 | \$ 270.00 | \$ 2,035.00 | \$ 169.58 |
| \$ 220.00 | \$ 230.00 | \$ 170.00 | \$ 150.00 | \$ 170.00 | \$ 220.00 | \$ 2,235.00 | \$ 186.25 |
| | | | | | | | |
| \$ 1,850.00 | \$ 1,930.00 | \$ 1,645.00 | \$ 1,520.00 | \$ 1,610.00 | \$ 1,850.00 | | |
| (\$170.00) | (\$250.00) | \$35.00 | \$160.00 | \$70.00 | (\$170.00) | | |
| \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | | |
| \$ 10,895.00 | \$ 11,965.00 | \$ 13,320.00 | \$ 14,800.00 | \$ 16,190.00 | \$ 17,340.00 | | |

My Average Expenses

