



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0147	FEDERAL CIVIL SERVICE COMMISSION	645,499,310	653,672,141	182,675,782	1,481,847,233
			645,499,310	653,672,141	182,675,782	1,481,847,233
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				645,499,310
2.	022	MAIN ENVELOP - OVERHEAD				653,672,141
3.	031	CAPITAL DEVELOPMENT FUND MAIN				182,675,782
						1,481,847,233
FEDERAL CIVIL SERVICE COMMISSION						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0147001001	FEDERAL CIVIL SERVICE COMMISSION	645,499,310	653,672,141	182,675,782	1,481,847,233
			645,499,310	653,672,141	182,675,782	1,481,847,233



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,481,847,233
21	PERSONNEL COST		645,499,310
2101	SALARY		585,087,056
210101	SALARIES AND WAGES		585,087,056
21010101	SALARY		585,087,056
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		60,412,254
210202	SOCIAL CONTRIBUTIONS		60,412,254
21020201	NHIS		20,229,699
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,182,555
22	OTHER RECURRENT COSTS		653,672,141
2202	OVERHEAD COST		653,672,141
220201	TRAVEL & TRANSPORT - GENERAL		55,340,708
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,003,509
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,337,199
220202	UTILITIES - GENERAL		21,288,249
22020201	ELECTRICITY CHARGES		8,509,942
22020202	TELEPHONE CHARGES		7,206,082
22020203	INTERNET ACCESS CHARGES		3,031,056
22020205	WATER RATES		1,001,170
22020206	SEWERAGE CHARGES		1,539,999
220203	MATERIALS & SUPPLIES - GENERAL		32,464,167
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,728,168
22020303	NEWSPAPERS		1,122,111
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,613,888
220204	MAINTENANCE SERVICES - GENERAL		33,623,660
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,239,477
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,399,427
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,594,873
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,389,883
220205	TRAINING - GENERAL		27,277,711
22020501	LOCAL TRAINING		27,277,711
220206	OTHER SERVICES - GENERAL		35,228,729
22020601	SECURITY CHARGES		22,651,203
22020606	CLEANING AND FUMIGATION SERVICES		12,577,526
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,015,101
22020703	LEGAL SERVICES		10,015,101
220208	FUEL & LUBRICANTS - GENERAL		48,859,307
22020801	MOTOR VEHICLE FUEL COST		20,359,924
22020803	PLANT / GENERATOR FUEL COST		28,499,383
220210	MISCELLANEOUS		389,574,509
22021001	REFRESHMENT & MEALS		4,879,701
22021002	HONORARIUM & SITTING ALLOWANCE		35,871,018
22021003	PUBLICITY & ADVERTISEMENTS		1,235,690
22021007	WELFARE PACKAGES		100,862,933
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,002,339
22021009	SPORTING ACTIVITIES		10,011,697
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		46,694,091
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		30,086,952
22021013	PROMOTION (SERVICE WIDE)		140,584,261
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,345,827
23	CAPITAL EXPENDITURE		182,675,782
2301	FIXED ASSETS PURCHASED		122,675,782
230101	PURCHASE OF FIXED ASSETS - GENERAL		122,675,782
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,000,000
23010113	PURCHASE OF COMPUTERS		20,675,782
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		73,000,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		60,000,000
	TOTAL PERSONNEL		645,499,310
	TOTAL OVERHEAD		653,672,141
	TOTAL RECURRENT		1,299,171,451
	TOTAL CAPITAL		182,675,782
	TOTAL ALLOCATION		1,481,847,233
0147001001	FEDERAL CIVIL SERVICE COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10195109	SOLAR POWER	NEW	60,000,000
ERGP16192029	PROCUREMENT OF OFFICE FURNITURES	NEW	29,000,000
ERGP25195112	UPGRADING/EQUIPMENT FOR COMMISSION CLINIC	NEW	73,000,000
ERGP29192047	PROCUREMENT OF 20 NOS. DESK TOP COMPUTERS AND 30 NOS LAPTOPS FOR OFFICE USE	NEW	20,675,782