



Federal Government of Nigeria						
<b>SUMMARY BY MDAs</b>						
2023 APPROPRIATION ACT						
<b>EXPENDITURE</b>						
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0149	FEDERAL CHARACTER COMMISSION	3,151,069,050	1,003,440,469	607,737,887	4,762,247,406
			<b>3,151,069,050</b>	<b>1,003,440,469</b>	<b>607,737,887</b>	<b>4,762,247,406</b>
<b>SUMMARY BY FUNDS</b>						
2023 APPROPRIATION ACT						
<b>NO</b>	<b>CODE</b>	<b>FUND</b>				<b>TOTAL ALLOCATION</b>
1.	021	MAIN ENVELOP - PERSONNEL				3,151,069,050
2.	022	MAIN ENVELOP - OVERHEAD				1,003,440,469
3.	031	CAPITAL DEVELOPMENT FUND MAIN				607,737,887
						<b>4,762,247,406</b>
<b>FEDERAL CHARACTER COMMISSION</b>						
2023 APPROPRIATION ACT						
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0149001001	FEDERAL CHARACTER COMMISSION	3,151,069,050	1,003,440,469	607,737,887	4,762,247,406
			<b>3,151,069,050</b>	<b>1,003,440,469</b>	<b>607,737,887</b>	<b>4,762,247,406</b>



0149001001	FEDERAL CHARACTER COMMISSION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>4,762,247,406</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,151,069,050</b>
<b>2101</b>	<b>SALARY</b>		<b>2,413,964,026</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,413,964,026</b>
21010101	SALARY		2,413,964,026
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>737,105,024</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>440,917,874</b>
21020111	REGULAR ALLOWANCES		440,917,874
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>296,187,150</b>
21020201	NHIS		98,729,050
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		197,458,100
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,003,440,469</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,003,440,469</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>284,929,307</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,971,669
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		103,957,638
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		150,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>39,026,440</b>
22020201	ELECTRICITY CHARGES		32,171,480
22020203	INTERNET ACCESS CHARGES		3,945,769
22020205	WATER RATES		1,230,183
22020206	SEWERAGE CHARGES		1,679,008
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>110,163,770</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		106,190,309
22020302	BOOKS		654,044
22020303	NEWSPAPERS		299,872
22020304	MAGAZINES & PERIODICALS		288,076
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,787,608
22020307	DRUGS & MEDICAL SUPPLIES		943,861
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>92,643,899</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		75,085,044
22020402	MAINTENANCE OF OFFICE FURNITURE		2,119,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,493,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,611,333
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,334,652
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>63,485,546</b>
22020501	LOCAL TRAINING		63,485,546
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>26,493,189</b>
22020601	SECURITY CHARGES		18,480,850
22020606	CLEANING AND FUMIGATION SERVICES		8,012,339
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>15,091,529</b>
22020701	FINANCIAL CONSULTING		6,099,047
22020702	INFORMATION TECHNOLOGY CONSULTING		1,846,147
22020703	LEGAL SERVICES		7,146,335
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>17,628,294</b>
22020801	MOTOR VEHICLE FUEL COST		8,875,709
22020803	PLANT / GENERATOR FUEL COST		8,752,585
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>97,150,370</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,184,732
22020902	INSURANCE PREMIUM		95,965,638
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>256,828,125</b>
22021001	REFRESHMENT & MEALS		5,179,015
22021002	HONORARIUM & SITTING ALLOWANCE		2,673,993
22021003	PUBLICITY & ADVERTISEMENTS		46,428,825
22021004	MEDICAL EXPENSES		6,884,673
22021006	POSTAGES & COURIER SERVICES		2,697,671
22021007	WELFARE PACKAGES		75,501,093
22021009	SPORTING ACTIVITIES		4,546,068
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,910,250
22021016	SERVICOM		1,502,881
22021017	ANTI-CORRUPTION		1,502,881
22021029	MONITORING ACTIVITIES & FOLLOW UP		99,713,328
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,287,447
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>607,737,887</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>607,737,887</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>607,737,887</b>
23050101	RESEARCH AND DEVELOPMENT		467,020,387
23050171	GOVERNANCE/INSTITUTIONAL REFORM		140,717,500
	<b>TOTAL PERSONNEL</b>		<b>3,151,069,050</b>
	<b>TOTAL OVERHEAD</b>		<b>1,003,440,469</b>
	<b>TOTAL RECURRENT</b>		<b>4,154,509,519</b>



<b>0149001001</b>	<b>FEDERAL CHARACTER COMMISSION</b>		<b>2023 APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
	<b>TOTAL CAPITAL</b>		<b>607,737,887</b>
	<b>TOTAL ALLOCATION</b>		<b>4,762,247,406</b>
<b>0149001001</b>	<b>FEDERAL CHARACTER COMMISSION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP30132457	ONGOING - SENSITIZATION AND PUBLIC ENLIGHTMENT ON SOCIO-ECONOMIC AMENITIES AND INFRASTRUCTURAL FACILITIES	ONGOING	140,717,500
ERGP30159985	DOCUMENTORY ON COMMISSION'S ACTIVITIES ON NTA, AIT, FRCN, CHANNELS. ETC	ONGOING	50,000,000
ERGP30159986	PRODUCTION OF QUARTERLY IN-HOUSE MAGAZINE - MONITOR	ONGOING	20,020,387
ERGP202303546	CONSTRUCTION OF ONE PROTOTYPE STATE OFFICE	NEW	200,000,000
ERGP202303547	MONITORING OF SOCIO-ECONOMIC AMENITIES AND INFRASTRUCTURAL FACILITIES NATIONWIDE	NEW	77,000,000
ERGP202303548	PURCHASE OF OPERATIONAL VEHICLES	NEW	120,000,000