# ROCKBUSTER STEALTH

ONLINE LAUNCH STRATEGY RECOMENDATIONS BASED ON DATA



## TABLE OF CONTENT

01

**PAGES 3 - 4** 

ABOUT THE COMPANY

PROJECT OBJECTIVE

PROJECT MOTIVATION

PROJECT GOAL

02

**PAGES 5 - 6** 

SWOT ANALYSIS

DESCRIPTIVE STATISTICS

KEY FINDINGS OVERVIEW 03

**PAGES 7 - 9** 

GEOGRAPHIC FOCUS: TOP 10 COUNTRIES BY CUSTOMERS AND REVENUE IN 2006

CONTENT FOCUS: TOP-PERFORMING CATEGORIES

CONTENT FOCUS: TOP-PERFORMING MPAA RATING 04

PAGE 10

ACTION PLAN SUGGESTION

05

PAGE 11

KPI₅ TO TRACK (POST-LAUNCH)

## ABOUT THE COMPANY



IS A GLOBAL MOVIE RENTAL COMPANY THAT OFFERS FILMS TO CUSTOMERS THROUGH PHYSICAL STORES.

## PROJECT OBJECTIVE

LEVERAGE EXISTING MOVIE LICENSES TO LAUNCH AN ONLINE VIDEO RENTAL SERVICE.



## MOTIVATION



ROCKBUSTER STEALTH WANTS TRANSITION FROM PHYSICAL STORES TO A DIGITAL PLATFORM TO STAY COMPETITIVE IN THE GLOBAL MOVIE RENTAL MARKET

## SCOPE

THIS ANALYSIS FOCUSES ON CUSTOMER BEHAVIOR, CONTENT PERFORMANCE, AND REGIONAL INSIGHTS TO GUIDE ROCKBUSTER'S ONLINE LAUNCH STRATEGY WITH ACTIONABLE, DATA-DRIVEN RECOMMENDATIONS





## DESCRIPTIVE STATISTICS



- · 14596 rentals made \$61312 of revenue
- · Average rental duration: ~5 days (range 3-7 days)
- \* Average rentals per film 15
- \* Average revenue per rental \$4.20
- \* Average revenue per film \$61

## KEY FINDINGS OVERVIEW

- Most revenue comes from a few top-performing regions & categories
- Largest customer base in Asia (India, China, Japan) ans US
- Clear sales variance by geographic region



## SWOT ANALYSIS

### \*\*\*

### **STRENGTHS**

- \* Existing global movie licenses
- 1000 English-language films
- 17 film categories
- \* 599 active customers from 108 countries
- 5 MPAA film ratings are in the database

### **OPPORTUNITIES**

- Expansion into the growing streaming market
- Potential to monetize a loyal global customer base
- \* Regional content personalization

### **WEAKNESSES**

- No established online platform
- Relatively small film database
- Only 2 current employees
- Only 11 films in Thriller category
- 42 films had no rentals

### **THREATS**

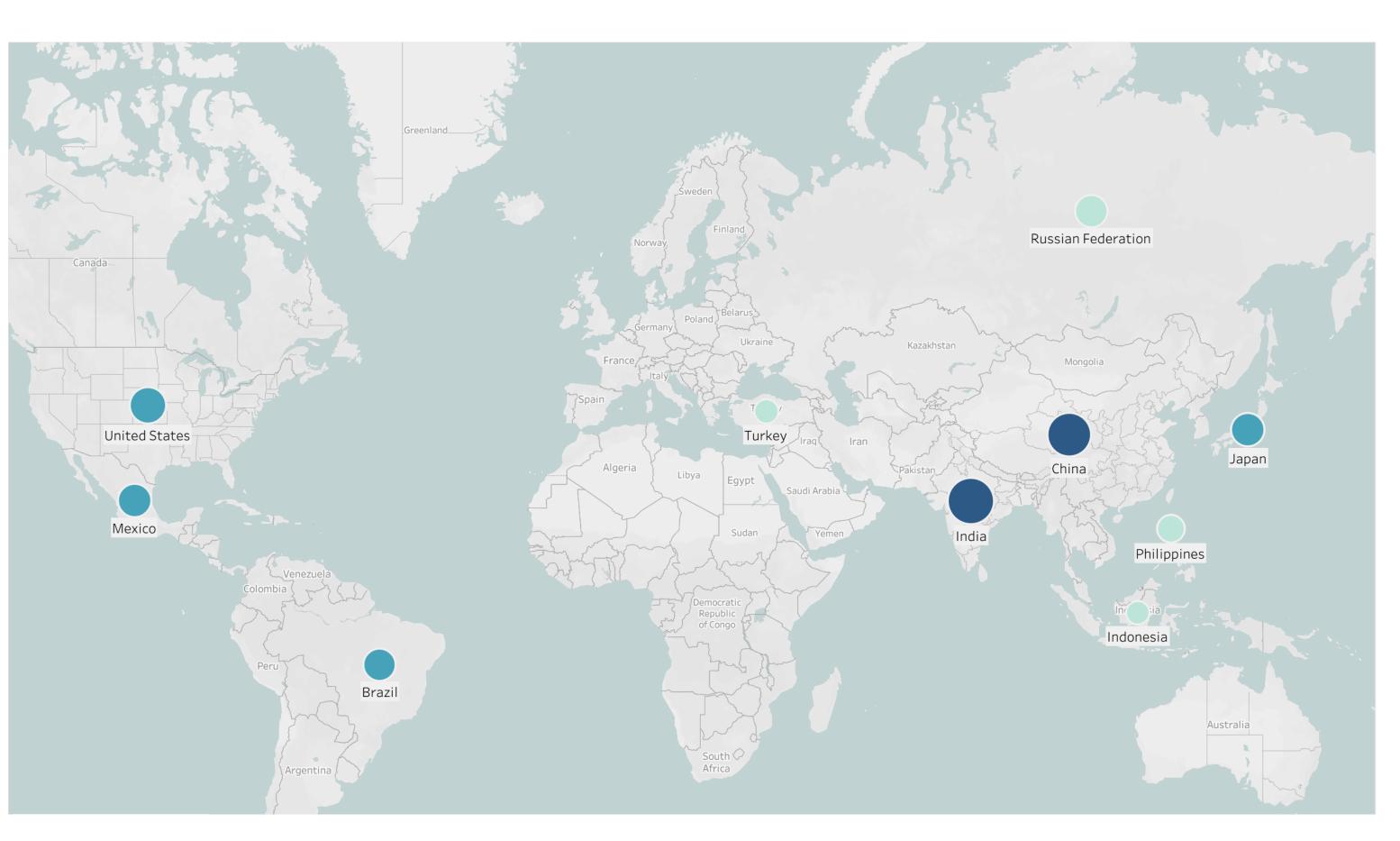
- \* Competitors with stronger digital presence
- Changing customer preferences
- Price undercutting from established brands





# GEOGRAPHIC FOCUS: TOP 10 COUNTRIES \*BY CUSTOMERS AND REVENUE IN 2006

*		<b>Q</b> D
60	INDIA	\$6,034
53	CHINA	\$5,251
36	UNITED STATES	\$3,685
31	JAPAN	\$3,122
30	MEXICO	\$2,984
28	BRAZIL	\$2,919
28	RUSSIAN FEDERATION	\$2,765
20	PHILIPPINES	\$2,219
15	TURKEY	\$1,498
14	INDONESIA	\$1,352





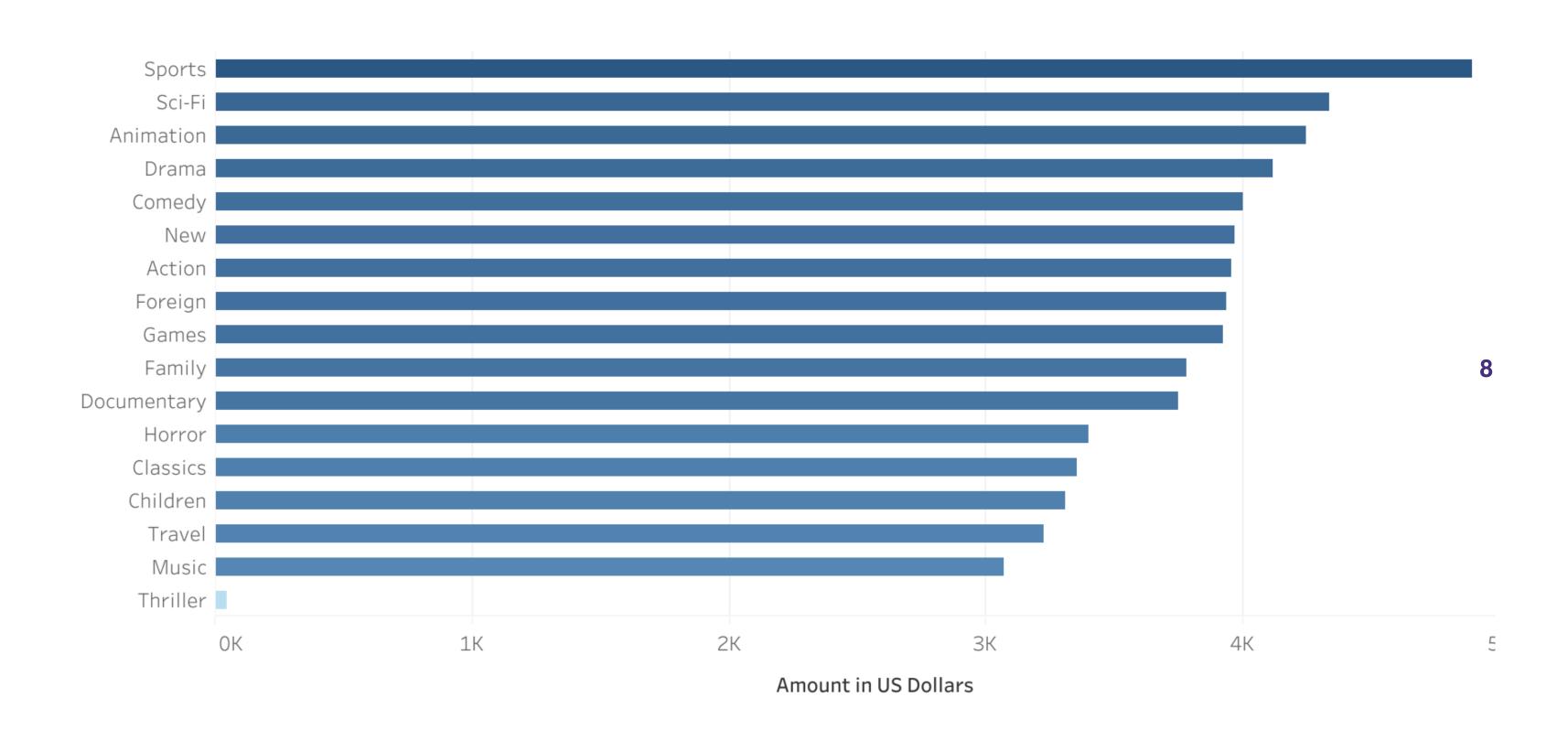
## CONTENT FOCUS: TOP-PERFORMING CATEGORIES



Categories like Sports, Sci-Fi, Animation, Drama, and Comedy generate 35,2% of total revenue and rentals.

### **RECOMMENDATIONS:**

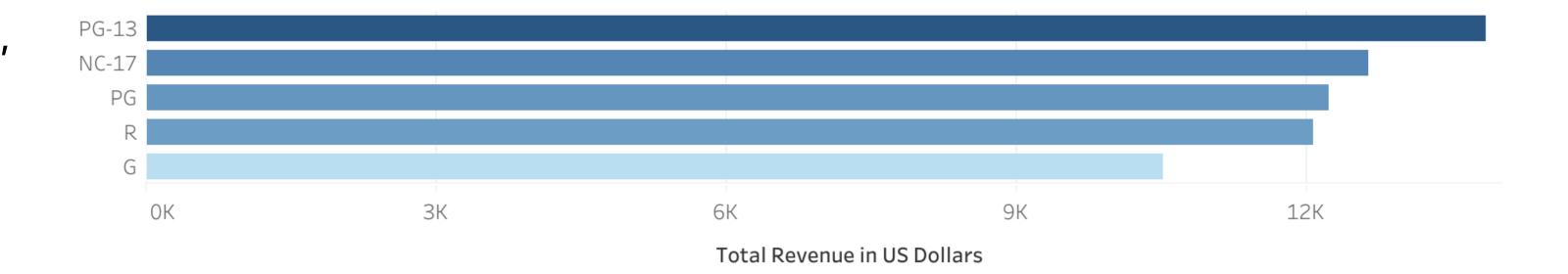
- Prioritize top categories in online marketing, homepage features, and content curation.
- Highlight new or exclusive Sports films.
- Run promotions or bundles for Sci-Fi and Animation fans.
- Regularly update the library with diverse content.





## CONTENT FOCUS: TOP-PERFORMING MPAA RATING

- PG-13 films lead total revenue with \$13,856, making them Rockbuster's strongestperforming content category.
- PG films generate the highest average revenue per rental (~\$3.81), slightly ahead of others.



### **RECOMMENDATIONS:**

- Maintain a balanced content strategy targeting both family and adult audiences.
- Prioritize acquiring and promoting PG-13 and PG-rated films for their revenue leadership and audience reach.
- Explore premium pricing for select PG content.
- Offer bundling or promotions for lowerperforming ratings like G.

**G – SUITABLE FOR ALL AGES** PG – PARENTAL GUIDANCE SUGGESTED PG-13 – PARENTS STRONGLY CAUTIONED (UNDER 13)

**R – RESTRICTED TO 17+ (ADULT THEMES,** LANGUAGE, VIOLENCE) NC-17 – ADULTS ONLY (EXPLICIT CONTENT)





## ACTION PLAN SUGGESTION



### MARKET FOCUS

\* Prioritize key markets: India, China, US, Japan, Mexico, and Brazil.

### **CONTENT OPTIMIZATION**

- Expand the film library in top-performing categories: Sports, Sci-Fi, Animation, Drama, and Comedy.
- \* Evaluate and reduce low-performing categories and MPAA ratings to lower licensing costs.
- Increase the number of films in the Thriller category to enable more accurate performance tracking.

### **CATEGORY PROMOTION**

- Focus marketing on Sports, Sci-Fi, Animation, Drama, and Comedy.
- Run targeted promotions or bundles for Sci-Fi and Animation audiences.

### REGIONAL SALES STRATEGY

- Develop region-specific content libraries.
- Tailor promotions to regional preferences.

### RENTAL DURATION STANDARDIZATION

• Set a standard rental period of 5 days.

#### **CUSTOMER ENGAGEMENT**

Launch loyalty programs to improve customer retention and maximize lifetime value.





## KPIs TO TRACK (POST-LAUNCH)

- Traffic Sources identifies where each customer came from (e.g., organic search, social media, paid ads).
- Conversion Rate shows how many site visitors become paying customers.
- Watch History & Preferences tracks films watched to personalize recommendations.
- Film Ratings & Reviews captures customer feedback to measure content quality.
- Website/App Performance monitors issues like bounce rate, downtime, and app crashes.
- Email Campaign Performance measures open rates, clicks, and conversions from email marketing.

11

