

[APPLY](#)

# Analyst Revenue Management

UNIVERSAL ORLANDO ORLANDO, FLORIDA

ANALYST REVENUE MANAGEMENT FINANCIAL ANALYSIS DATA FORECASTING TEAM OPTIMIZATION  
EDUCATION SEARCH HEALTH & SAFETY COLLABORATION

🕒 March 6, 2023

🏢 Universal Orlando

📍 Orlando, Florida



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Universal Orlando Resort believes in-person collaboration is key to our success. Many of our Team Members work in a hybrid capacity, contributing from the workplace a minimum of three days per week. Some remote opportunities are available within specific departments. There are also roles that require being on-site full time. You'll learn more about this during the application process.

## JOB SUMMARY:

Assists in a wide variety of financial analysis and summary reporting for the Universal Orlando Resorts.

## MAJOR RESPONSIBILITIES:

Analyze revenue management system output for forecast and optimization anomalies through the use of statistical and mathematical optimization models.

Evaluate all current reporting and assess need for gathering additional data from various sources in order to further develop reporting environment.



Complete special financial analyses such as forecasting, budgeting, variance analysis (weekly/month-end results, daily flash issues, etc.), and forecasting performance measurement.

Prepare/update forecast and business plans and forecasting models

Prepare and analyze data relating to booking trends, demographics, stay patterns, booking source, ROI/Incrementality analysis, and other market data for improved marketing program performance.

Understands and actively participates in Environmental, Health & Safety responsibilities by following established UO policy, procedures, training and team member involvement activities.

Performs other duties as assigned.

#### EDUCATION:

Bachelor's Degree in Economics, Statistics, Accounting, Finance, or related business major required. Master's Degree preferred.

#### EXPERIENCE:

3-5 years of financial experience required; or equivalent combination of education and experience.

Your talent, skills and experience will be rewarded with a competitive compensation package.

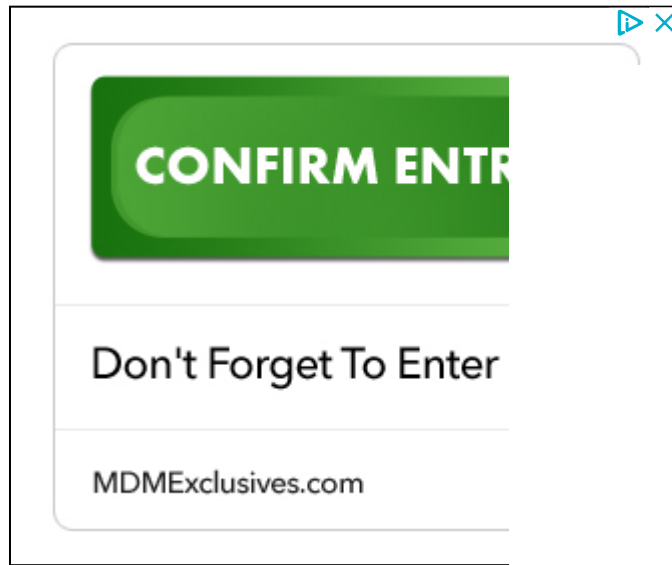
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