



Jigawa State Government

2023 CB

2023 Citizens Budget

(English/Hausa Version)

Keeping People informed

Ilmantar da al'umma kasafin kudi Na 2023

Budget of Consolidation for Sustainable Socioeconomic Development II

Kasafin Kudi Don Cigaban Al'umma Mai Dorewa Kashi II

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About the Citizens Budget

The Jigawa State 2023 Citizens Budget (CB) is an abridged and easy to understand version of the approved budget which presents key information about where the government expects money to come from as well as what the State government intends to purchase in undertaking its delivery of public goods and services to the citizens of Jigawa State in the 2023 Fiscal Year.

To download the detailed budget or the appropriation law use the links provided below:

- Link to 2023 Appropriation Law:

https://jsbepd.org/images/jsbepd_pics/2023_folder/Jigawa_State_Government_2023_Appropriation_Law_No.6.pdf

- Link to 2023 Detailed Budget Publication:

https://jsbepd.org/images/jsbepd_pics/2023_folder/Jigawa%20State%20Government_Fiscal%20Year%202023%20Budget.pdf

Budget Policy Overview

The Jigawa State budget for 2023 has been christened “the budget of “Budget of Consolidation for Sustainable Socioeconomic Development II” with the government policy focus on following areas:

- Education
- Health
- Infrastructure

In line with these objectives, the government plans to execute the following key projects.

Project Description	2023 Budget	Location
Construction of drainages, reclamations of eroded areas and wash away roads embankment, erosion control of various borrow pit across the state	4,300,000,000	State Wide
Construction of Feeder Roads across the State	4,000,000,000	State Wide
World bank Supported Better Education Service Delivery for All (BESDA) Project - Continuation of disbursement of conditional grant to girl child and allowance for Alarammas/Proprietors and Facilitators and feeding of Almajiri	2,500,000,000	State Wide
Construction of irrigation structures in Community - Agricultural Transformation Support Project (AfDB) -	2,460,000,000	State Wide
Completion Islamiya Schools as part of ongoing 2021/2022 Constituency Project	2,400,000,000	State Wide
Construction of Township Roads across the State	2,040,800,000	State Wide
World bank Supported Better Education Service Delivery for All (BESDA) Project - Construction of classrooms across the State	2,000,000,000	State Wide
Completion and Equipping of Orthopedic Hospital at Gumel	2,000,000,000	GUMEL
Special Expenditure (Scholarship Board) - Repayments of Scholarships & Bursary Awards and International Trainings	1,679,000,000	State Wide
Provision of Grant to SMEs across the state as Covid-19 (NCARES) intervention	1,467,200,000	State Wide
Fadama III Development Project (World Bank) - implementation of COVID-19 Intervention (CARES)	1,456,300,000	State Wide
Construction of 30no. new solar powered schemes across the 7no. Zones and Completion and commencement of constituency projects	1,335,240,000	State Wide
Construction of water facilities under 2021/2022 and 2023 constituency project across the State	1,280,200,000	State Wide
Comencement and Completion of ongoing constituency projects for Upgrading Of Primary Health Centres	1,225,000,000	State Wide
Construction of State Capital Road Networks, Dutse	1,200,000,000	DUTSE
Upgrading Of Rural (Feeder) Roads across the state	1,070,000,000	State Wide
Construction of Islamiyya schools under the 2021/2022 and 2023 constituency projects	1,022,000,000	State Wide
Construction of 130No. Additional classroom blocks at the some sellected Primary and Secondary Schools across the state	1,002,000,000	State Wide
Repairs of regional and feeder roads, major culverts and bridges	1,000,000,000	State Wide
Construction of Additional Structures in 12no. General Hospitals	1,000,000,000	State Wide
Other Projects	58,335,260,000	
Total Capital Expenditure	94,773,000,000	

Section 1 Overview of Budget Framework

General Framework

The Jigawa State Government approved 2023 budget has a total expenditure outlay of One Hundred and Eighty-Five Billion Seventy Million Naira (N185.075bn) for Fiscal Year 2023. Of this amount, Seventy-Nine Billion Two Hundred and Fifteen Million Naira (N79.215bn) is expected to come from the Federal Government as FAAC, Internally Generated Revenue (IGR) as well as Opening Balance (money remaining in the bank after last year's budget expenditure). The budget deficit of 3.4bn exist which is the shortfall of total recurrent revenue plus grant compared to the total budget. Jigawa State Government will finance the deficit through foreign loan of 3.4bn.

For further details on where the money will come from (revenue) as well as where the money will go (expenditure) see figure 2 on budget overview.

Figure 1 Financing Framework

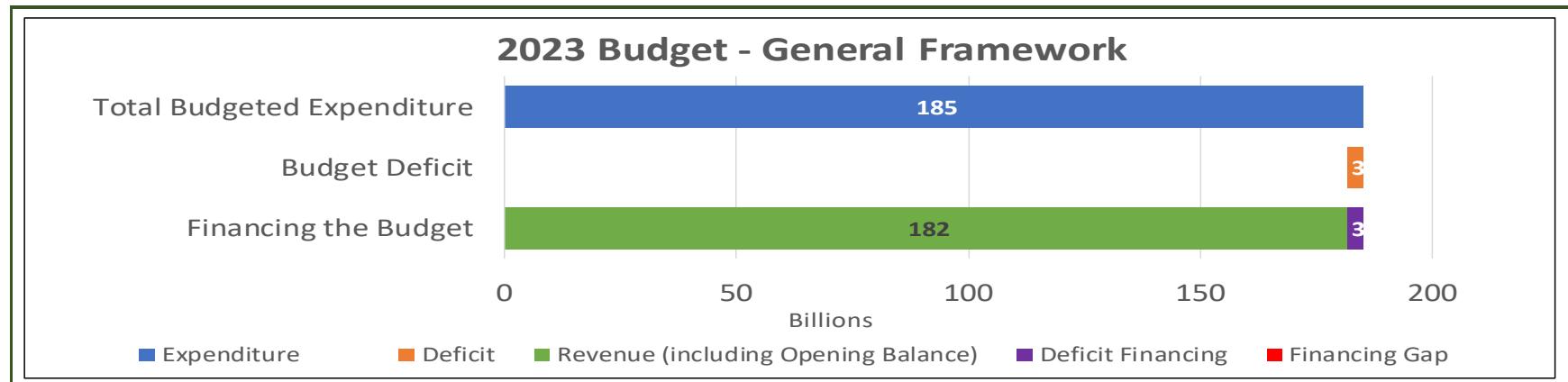
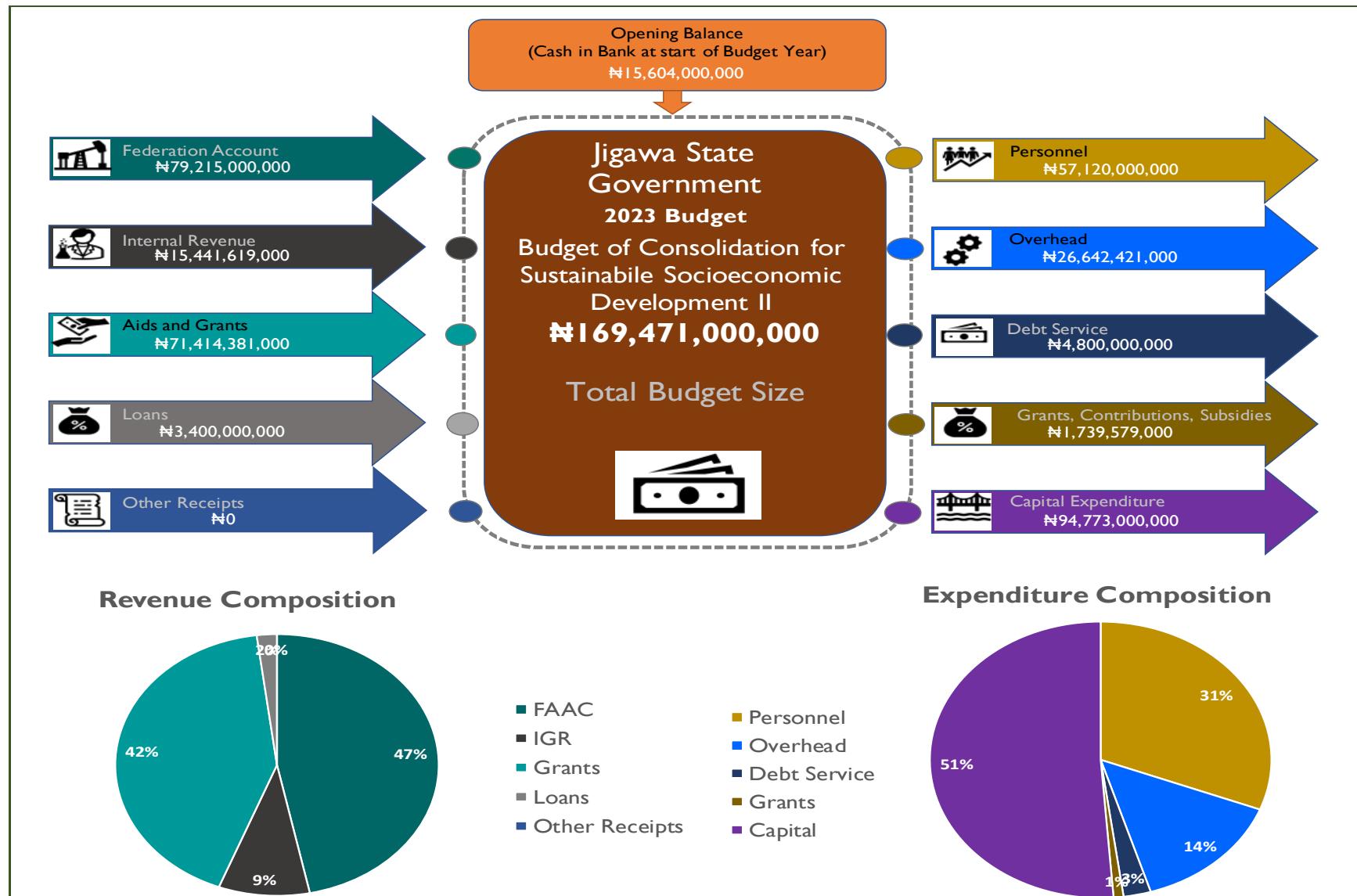


Figure 2 Budget Overview



Section 2 Where will the money come from?

- Jigawa State Government anticipate that a total of N79.215 billion will come from Federation Account. The chief sources of Federation Account Receipt include N45.00 billion from statutory allocation and VAT N28.00 billion.
- Total sum of N15.442 billion is projected to be generated internally by the State (IGR), Aids& Grant N71.414 billion, N3.4 billion from loan while N6.125 billion will come from other receipts (refund from FGN, etc)

Table 1 Sources of Revenues

Revenue	2023 Budget
Opening Balance	15,604,000,000
Federation Account	79,215,000,000
Statutory Allocation	45,000,000,000
Derivation	-
VAT	28,000,000,000
Other FAAC Receipts	6,215,000,000
Internally Generated Revenues	15,441,619,000
<i>Tax Revenue, of which</i>	<i>5,656,170,000</i>
Tax Revenues - Personal	4,056,000,000
Tax Revenue - Other	1,600,170,000
Non-Tax Revenue	9,785,449,000
Other Sources	74,814,381,000
Aids and Grants	71,414,381,000
Loans	3,400,000,000
Other Receipts	-
Total Revenue (including Opening Balance)	185,075,000,000

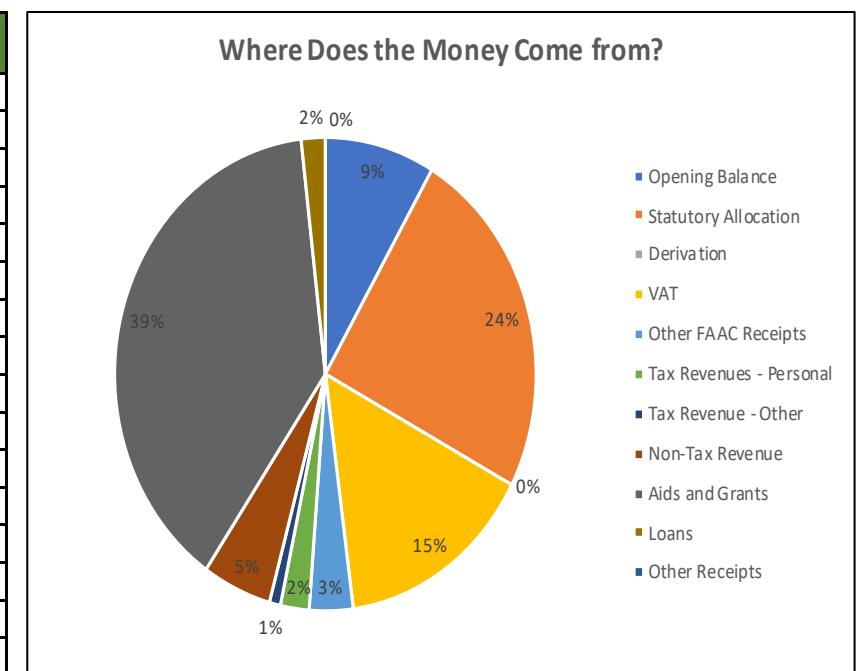


Table 2 Grants Receipts

Domestic Aids and Grants (Top 5)		2023 Budget	Foreign Aids and Grants (Top 5)		2023 Budget
Source and Purpose			Source and Purpose		
Local Government Primary Education Funding (SUBEB-LEA Staff Cost)		20,170,000,000	World Bank Supported RAMP		3,500,000,000
Local Government Reimbursement - 60% PHCD Staff Cost		5,106,000,000	African Development Bank Grants for Agricultural developemnt in the Sta		2,410,000,000
Global Education Grants (World Bank - BESDA Project)		4,500,000,000	World Bank APPEALS Project Grants		500,000,000
Fed. Govt. Grant on COVID-19 Accelerated Responsive State Prog (CARES)		4,370,000,000	UNICEF Primary Healthcare Grants		330,000,000
Agro-Climate Resilience in Semi-Arid Landscape (ACReSAL)		4,300,000,000	Other Capital Grants (Sanitation Marketing)		265,600,000
Others		25,962,781,000	Others		-
Total Domestic Aids and Grants		64,408,781,000	Total Foreign Aids and Grants		7,005,600,000

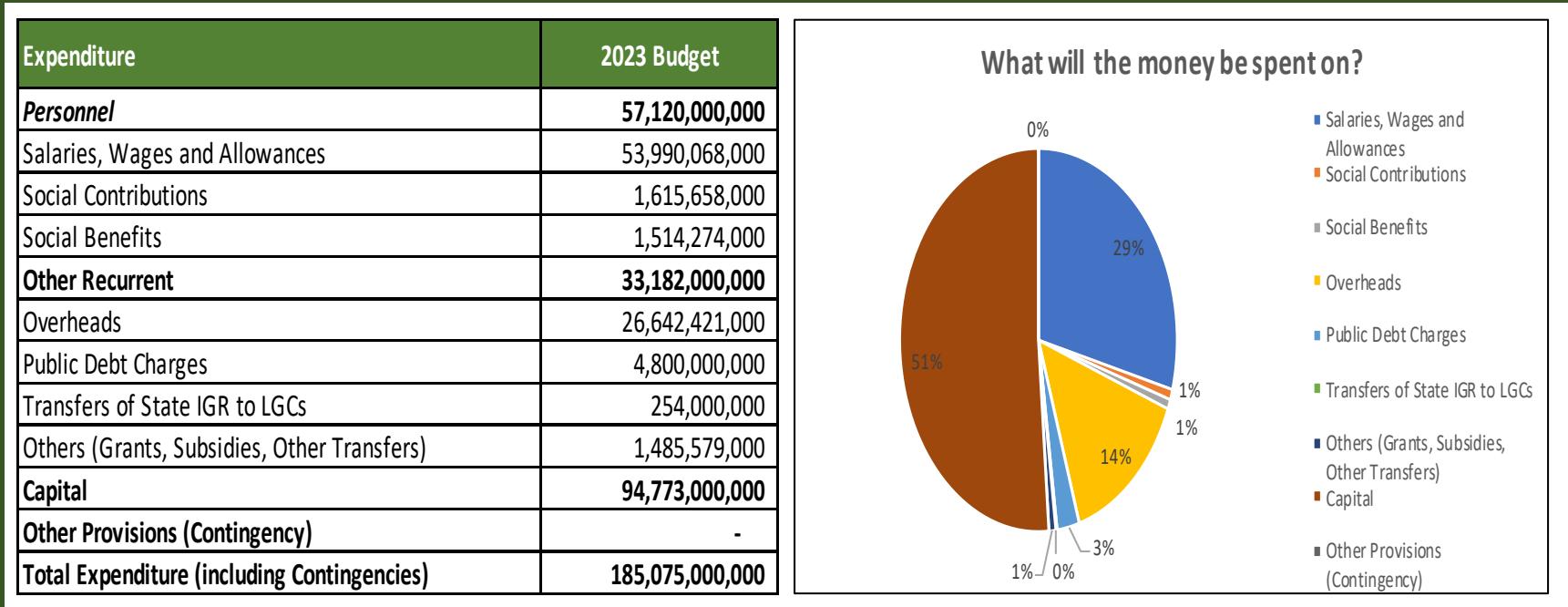
Table 3 Borrowing (Loans)

Domestic Loans (Top 3)		2023 Budget	Foreign Loans (Top 5)		2023 Budget
Source (and Purpose where applicable)			Source and Purpose		
			Loan from Islamic Development Bank		400,000,000
			Worldbank SABER Loan		3,000,000,000
Others		-			
Total Domestic Loans			Others		-
			Total Foreign Loans		3,400,000,000

Section 3 What will the money be spent on?

Of the total N185.075 billion, the State government intends to spend N94.773 billion (51%) on capital expenditure while the remaining 49% will be used to fund recurrent expenditure (i.e payment of salaries, wages, allowances, social contributions, social benefits, public debt charges, overhead cost for running government day-to-day operational activities etc; while N0.254 billion is billed as transfers of State IGR to Local Government Councils.

Table 4 Nature of Expenditure



Section 4 Who will be spending the Money?

This section looks at the main sectors where the money will be spent and also the Ministries who will be spending the money.

Figure 3 Personnel Expenditure by Sector

Personnel Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N0.85 Billion	N0.098 Billion	N33.503 Billion	N0.544 Billion	N2.102 Billion	N4.329 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					Others
N11.953 Billion	N0.562 Billion	N1.909 Billion	N0.425 Billion	N0.433 Billion	N0.413 Billion

Figure 4 Other Recurrent Expenditure by Sector

Other Recurrent Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N0.041 Billion	N0.031 Billion	N5.276 Billion	N0.05 Billion	N8.191 Billion	N8.149 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N2.503 Billion	N4.76 Billion	N0.821 Billion	N2.853 Billion	N0.188 Billion	N0.319 Billion

Figure 5 Capital Expenditure by Sector

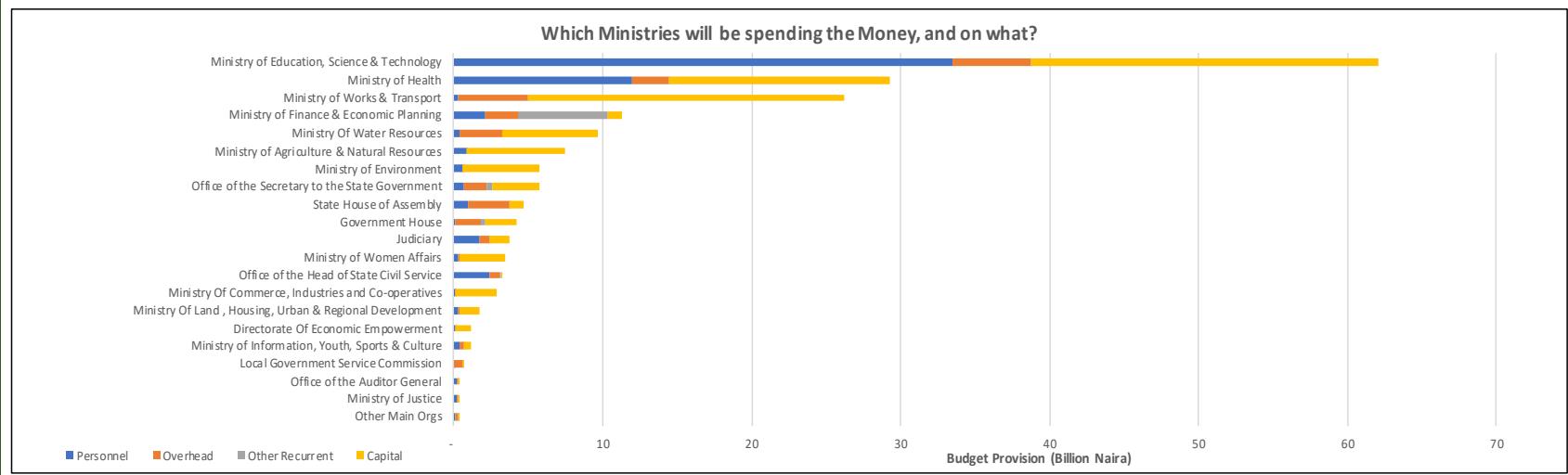
Capital Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N6.589 Billion	N2.715 Billion	N23.266 Billion	N5.153 Billion	N0.951 Billion	N6.284 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					Others
N14.833 Billion	N22.638 Billion	N1.318 Billion	N6.352 Billion	N3.269 Billion	N1.407 Billion

Figure 6 Total Expenditure by Sector

Total Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N7.479 Billion	N2.843 Billion	N62.045 Billion	N5.746 Billion	N11.243 Billion	N18.762 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					Others
N29.288 Billion	N27.96 Billion	N4.048 Billion	N9.63 Billion	N3.889 Billion	N2.14 Billion

Table 5 Largest Spending Ministries (including all Departments and Agencies)

Expenditure by Ministry (Top 20)	2023 Budget					
	Personnel	Overhead	Other Recurrent	Total Recurrent Expenditure	Capital	Total Expenditure
Ministry of Education, Science & Technology	33,502,597,000	5,248,227,000	28,100,000	38,778,924,000	23,266,431,000	62,045,355,000
Ministry of Health	11,952,738,000	2,501,268,000	1,450,000	14,455,456,000	14,832,864,000	29,288,320,000
Ministry of Works & Transport	308,595,000	4,651,325,000	50,000	4,959,970,000	21,254,500,000	26,214,470,000
Ministry of Finance & Economic Planning	2,102,428,000	2,236,320,000	5,954,180,000	10,292,928,000	950,500,000	11,243,428,000
Ministry Of Water Resources	424,783,000	2,852,850,000	200,000	3,277,833,000	6,351,710,000	9,629,543,000
Ministry of Agriculture & Natural Resources	849,666,000	40,400,000	400,000	890,466,000	6,588,900,000	7,479,366,000
Ministry of Environment	543,586,000	49,800,000	200,000	593,586,000	5,152,850,000	5,746,436,000
Office of the Secretary to the State Government	637,560,000	1,609,105,000	315,100,000	2,561,765,000	3,144,700,000	5,706,465,000
State House of Assembly	962,200,000	2,786,700,000	8,000,000	3,756,900,000	900,000,000	4,656,900,000
Government House	145,500,000	1,723,200,000	202,300,000	2,071,000,000	2,100,300,000	4,171,300,000
Judiciary	1,699,496,000	724,870,000	2,000,000	2,426,366,000	1,272,600,000	3,698,966,000
Ministry of Women Affairs	325,882,000	47,070,000	870,000	373,822,000	3,038,549,000	3,412,371,000
Office of the Head of State Civil Service	2,370,500,000	734,500,000	10,100,000	3,115,100,000	50,600,000	3,165,700,000
Ministry Of Commerce, Industries and Co-operatives	97,923,000	30,745,000	-	128,668,000	2,714,550,000	2,843,218,000
Ministry Of Land , Housing, Urban & Regional Development	253,247,000	108,250,000	650,000	362,147,000	1,383,440,000	1,745,587,000
Directorate Of Economic Empowerment	74,100,000	12,250,000	350,000	86,700,000	1,087,000,000	1,173,700,000
Ministry of Information, Youth, Sports & Culture	393,934,000	254,700,000	1,470,000	650,104,000	509,006,000	1,159,110,000
Local Government Service Commission	14,800,000	528,500,000	3,300,000	546,600,000	10,000,000	556,600,000
Office of the Auditor General	153,000,000	171,441,000	10,159,000	334,600,000	75,000,000	409,600,000
Ministry of Justice	209,765,000	94,000,000	-	303,765,000	45,500,000	349,265,000
Other Main Orgs	97,700,000	236,900,000	700,000	335,300,000	44,000,000	379,300,000
Total Expenditure	57,120,000,000	26,642,421,000	6,539,579,000	90,302,000,000	94,773,000,000	185,075,000,000



Section 5 What are the major Investments being made by the State?

- The Construction of drainages, reclamations of eroded areas and wash away road's embankment, erosion control of various borrow pit, the project is in fulfilment of the current administration's promise to the control of flood and erosion across the state.
- The Construction of Feeder Roads across the State, this project will lead towards the development of economic activities of the rural areas.
- The World bank Supported Better Education Service Delivery for All (BESDA) Project - Continuation of disbursement of conditional grant to girl child and allowance for Alarammas/Proprietors and Facilitators and feeding of Almajiri , the project will leads to the increase equitable access for out of school children and improve literacy across the state and considered important to ensure that all children, regardless of ethnicity. Religion, class, or gender, have access to quality basic education.

Table 6 Largest Capital Expenditure Projects

Project Description	2023 Budget	Location
Construction of drainages, reclamations of eroded areas and wash away roads embankment, erosion control of various borrow pit across the state	4,300,000,000	State Wide
Construction of Feeder Roads across the State	4,000,000,000	State Wide
World bank Supported Better Education Service Delivery for All (BESDA) Project - Continuation of disbursement of conditional grant to girl child and allowance for Alarammas/Proprietors and Facilitators and feeding of Almajiri	2,500,000,000	State Wide
Construction of irrigation structures in Community - Agricultural Transformation Support Project (AfDB) -	2,460,000,000	State Wide
Completion Islamiya Schools as part of ongoing 2021/2022 Constituency Project	2,400,000,000	State Wide
Construction of Township Roads across the State	2,040,800,000	State Wide
World bank Supported Better Education Service Delivery for All (BESDA) Project - Construction of classrooms across the State	2,000,000,000	State Wide
Completion and Equipping of Orthopedic Hospital at Gume	2,000,000,000	GUMEL
Special Expenditure (Scholarship Board) - Repayments of Scholarships & Bursary Awards and International Trainings	1,679,000,000	State Wide
Provision of Grant to SMEs across the state as Covid-19 (NCARES) intervention	1,467,200,000	State Wide
Fadama III Development Project (World Bank) - implementation of COVID-19 Intervention (CARES)	1,456,300,000	State Wide
Construction of 30no. new solar powered schemes across the 7no. Zones and Completion and commencement of constituency projects	1,335,240,000	State Wide
Construction of water facilities under 2021/2022 and 2023 constituency project across the State	1,280,200,000	State Wide
Commencement and Completion of ongoing constituency projects for Upgrading Of Primary Health Centres	1,225,000,000	State Wide
Construction of State Capital Road Networks, Dutse	1,200,000,000	DUTSE
Upgrading Of Rural (Feeder) Roads across the state	1,070,000,000	State Wide
Construction of Islamiya schools under the 2021/2022 and 2023 constituency projects	1,022,000,000	State Wide
Construction of 130No. Additional classroom blocks at the some selected Primary and Secondary Schools across the state	1,002,000,000	State Wide
Repairs of regional and feeder roads, major culverts and bridges	1,000,000,000	State Wide
Construction of Additional Structures in 12no. General Hospitals	1,000,000,000	State Wide
Other Projects	58,335,260,000	
Total Capital Expenditure	94,773,000,000	

Section 6 Which Citizens Nominated Projects have been included in the Budget?

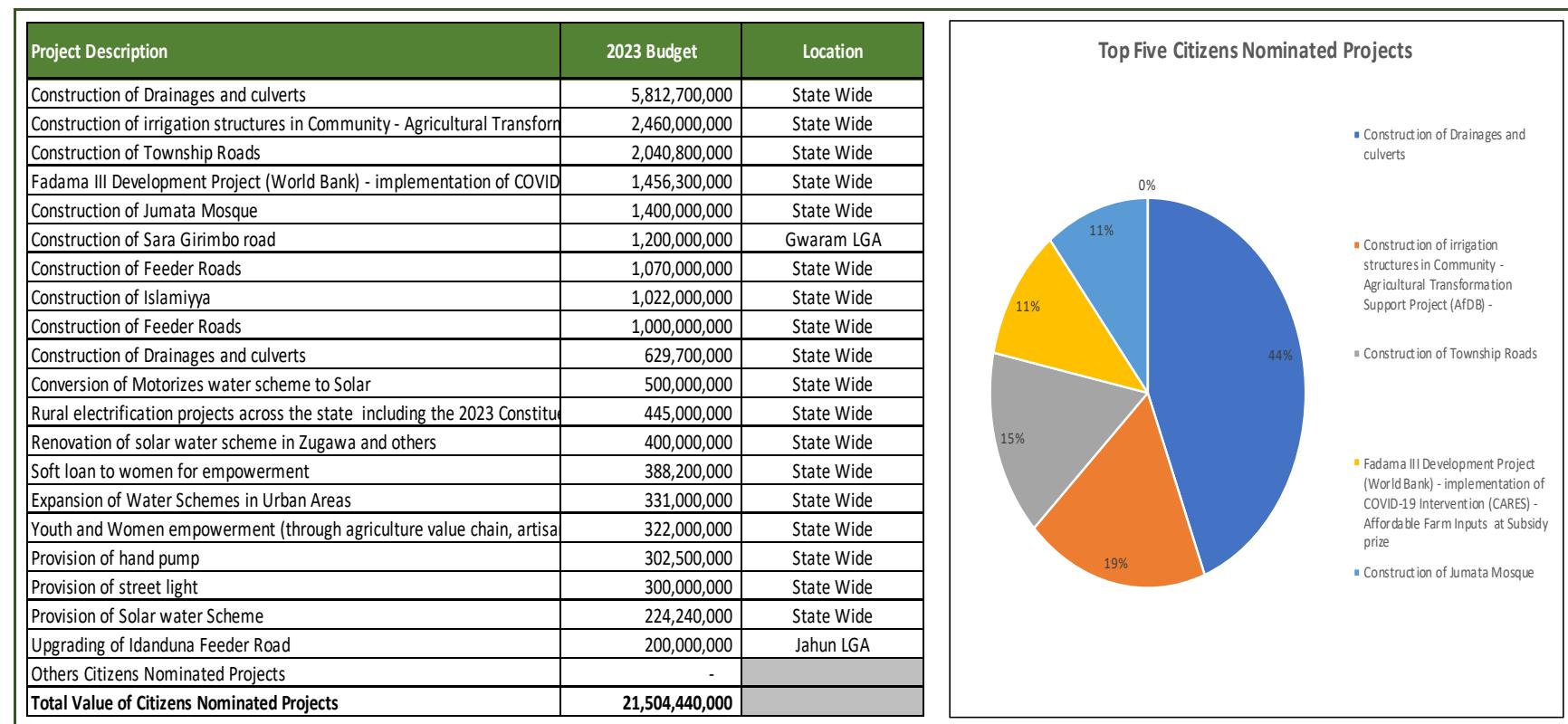
In response to the yearnings and demands of citizens and the belief in participatory governance, the Jigawa state government has institutionalized the collection of citizens' inputs into its annual budget through annual town hall meetings across the three senatorial districts. It is a stride to encourage inclusion and community ownership for improve service delivery.

The State conscious effort for increase openness, inclusiveness and citizens' engagement in budget process, as well as to generate more citizens needs/demand into to 2023 budget, the central planning agency organizes town hall meetings in three senatorial districts.

The participants for the one-day town hall meeting in each of the three senatorial districts were drawn from various State MDAs, DPRS and Treasurers from all the 27-local government, Civil Society Organizations, Community-Based Organizations, organized private sector, Youths organizations, organized women groups, Development partners and the Academia. In all, a total number of about 300 participants attended the meetings.

The nature of the citizen's inputs cantered around; being consolidated and harmonized inputs received from the grass-roots as championed and facilitated by ELIP-Initiative. Preference of broad sectoral aspirations, development objectives and priorities as opposed to specific projects in specific locations especially those of routine nature. Comprehensive inputs were collected looking at both the income expenditure components of the budget and Inputs on refinement of existing policy objectives, legislations and evolution of new ones, Realistic, feasible and relevant

- Equally Budget Directorate collect a compendium of citizens from ELIP-Initiative, a leading civil society organization working of PFM in the state. ELIP-Initiate collect, collate and analysed citizens' input into 2023 budget. The exercise was carried out with support of 54 Community Based Organizations across the state. Interviews and Focus Group Discussions were used in generating the inputs. In addition to this, a Google form was developed and used for online collection. An average of 35 Communities were visited in each of the 27 Local Governments. A total of 2,882 respondents participated in the exercise; Adult Men and Women, youth Male and Female and People with Disabilities. A total 1184 inputs were generated across all sectors, including Local Governments

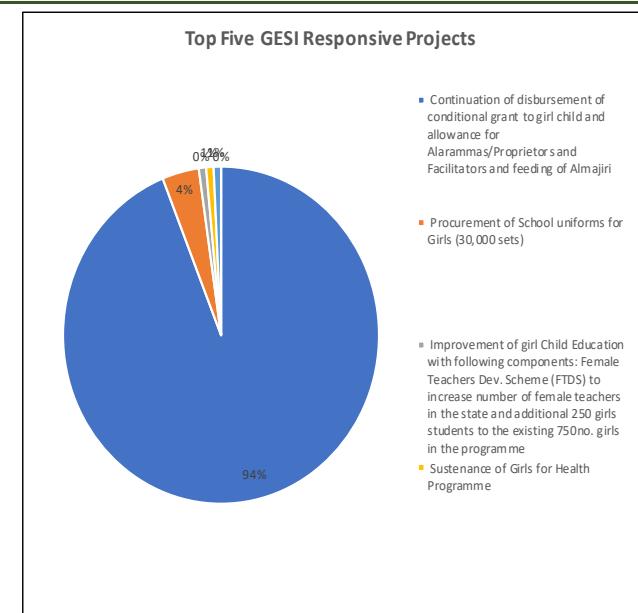
Table 7 Citizens Nominated Projects

Section 7 How is the State responding to the Gender, Equity and Social Inclusion needs of its Citizens?

The conscious efforts of the state government to mainstream to implementation of GESI laws, policies and activities has necessitated for the need of disaggregating its budget into GESI, creating a budget codes for GESI and providing details remarks. The process allowed for easy analysis of GESI budget and tracking its implementation. GESI specific budget will be found in most of the sectors budget. Below are GESI specific programs and activities 2023 budget

Table 8 Projects that respond to GESI Needs

Project Description	2023 Budget	Implementing MDA
Continuation of disbursement of conditional grant to girl child and allowance	2,500,000,000	Ministry of Education, Science & Technology
Procurement of School uniforms for Girls (30,000 sets)	100,000,000	Ministry of Education, Science & Technology
Improvement of girl Child Education with following components: Female	20,000,000	Ministry of Education, Science & Technology
Sustenance of Girls for Health Programme	20,000,000	Ministry of Education, Science & Technology
Procurement of school uniform and writing materials under the Free Ferry	20,000,000	Science & Technical Education Board
construction of 1no. Block of 2 workshop rooms at Dangan Tsaure JSS No	18,136,000	Agency for Mass Education
construction of 1 block of 3 classroom, H/T office and toilets in Dangan-t	8,291,000	Agency for Mass Education
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
Others GESI Projects	-	-
Total Value of GESI Responsive Projects	2,686,427,000	



Section 8 How does the current year budget compare to last year's Budget and Out-Turn?

Presented in Table 9 and 10 below is the breakdown of the revenue and expenditure composition compared with the previous year's budget and performance outturn. Table 11, Table 12 and Table 13 present the budgeted expenditure for recurrent, capital and total expenditure for the top 20 ministries compared with the previous year's budget figures and budget out-turn.

Table 9 Comparison of Revenue Estimates with Prior Year

Revenue	2023 Budget	2022 Original Budget		2022 Final Budget		2022 Out-Turn	
		Provision	% Increase/Decrease in 2023 Budget	Provision	% Increase/Decrease in 2023 Budget	Amount	% Increase/Decrease in 2023 Budget
Opening Balance	15,604,000,000	6,000,000,000	160.1%	6,670,000,000	133.9%	5,557,689,175	180.8%
Federation Account	79,215,000,000	66,800,000,000	18.6%	76,300,000,000	3.8%	72,754,265,591	8.9%
Statutory Allocation	45,000,000,000	41,900,000,000	7.4%	43,900,000,000	2.5%	42,228,697,593	6.6%
Derivation	-	-		-		-	
VAT	28,000,000,000	21,440,000,000	30.6%	27,440,000,000	2.0%	28,138,353,651	-0.5%
Other FAAC Receipts	6,215,000,000	3,460,000,000	79.6%	4,960,000,000	25.3%	2,387,214,348	160.3%
Internally Generated Revenues	15,441,619,000	17,799,672,000	-13.2%	19,329,672,000	-20.1%	17,968,783,062	-14.1%
Tax Revenue, of which	5,656,170,000	5,254,100,000	7.7%	5,754,100,000	-1.7%	5,518,788,295	2.5%
Tax Revenues - Personal	4,056,000,000	4,053,000,000	0.1%	4,553,000,000	-10.9%	5,285,790,679	-23.3%
Tax Revenue - Other	1,600,170,000	1,201,100,000	33.2%	1,201,100,000	33.2%	232,997,617	586.8%
Non-Tax Revenue	9,785,449,000	12,545,572,000	-22.0%	13,575,572,000	-27.9%	12,449,994,766	-21.4%
Other Sources	74,814,381,000	87,195,916,000	-14.2%	95,774,916,000	-21.9%	74,857,688,943	-0.1%
Aids and Grants	71,414,381,000	71,227,916,000	0.3%	79,227,916,000	-9.9%	61,944,308,540	15.3%
Loans	3,400,000,000	15,430,000,000	-78.0%	15,430,000,000	-78.0%	12,028,721,829	-71.7%
Other Receipts	-	538,000,000	-100.0%	1,117,000,000	-100.0%	884,658,574	-100.0%
Total Revenue (including Opening Balance)	185,075,000,000	177,795,588,000	4.1%	198,074,588,000	-6.6%	171,138,426,771	8.1%

Table 10 Comparison of Expenditure Estimates with Prior Year

Expenditure	2023 Budget	2022 Original Budget		2022 Final Budget		2022 Out-Turn	
		Provision	% Increase/Decrease in 2023 Budget	Provision	% Increase/Decrease in 2023 Budget	Amount	% Increase/Decrease in 2023 Budget
Personnel	57,120,000,000	55,235,588,000	3.4%	55,436,719,000	3.0%	52,366,087,494	9.1%
Salaries, Wages and Allowances	53,990,068,000	50,485,779,000	6.9%	51,510,698,115	4.8%	49,905,117,975	8.2%
Social Contributions	1,615,658,000	3,621,098,000	-55.4%	3,015,711,085	-46.4%	1,796,925,278	-10.1%
Social Benefits	1,514,274,000	1,128,711,000	34.2%	910,309,800	66.3%	664,044,240	128.0%
Other Recurrent	33,182,000,000	31,723,000,000	4.6%	32,816,702,350	1.1%	28,613,155,619	16.0%
Overheads	26,642,421,000	25,566,086,000	4.2%	24,693,374,350	7.9%	21,523,205,845	23.8%
Public Debt Charges	4,800,000,000	3,700,000,000	29.7%	5,142,203,000	-6.7%	5,139,107,488	-6.6%
Transfers of State IGR to LGCs	254,000,000	254,000,000		100,782,000	152.0%	40,004,010	534.9%
Others (Grants, Subsidies, Other Transfers)	1,485,579,000	2,202,914,000	-32.6%	2,880,343,000	-48.4%	1,910,838,275	-22.3%
Capital	94,773,000,000	90,837,000,000	4.3%	109,821,166,650	-13.7%	55,203,602,072	71.7%
Other Provisions (Contingency)	-	-		-		-	
Total Expenditure (including Contingencies)	185,075,000,000	177,795,588,000	4.1%	198,074,588,000	-6.6%	136,182,845,184	35.9%

Table 11 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Recurrent Expenditure

Recurrent Expenditure by Ministry (Top 20 Spending Ministries)	2023 Budget	2022 Original Budget		2022 Final Budget		2022 Out-Turn	
		Provision	% Increase/Decrease in 2023 Budget	Provision	% Increase/Decrease in 2023 Budget	Amount	% Increase/Decrease in 2023 Budget
Ministry of Education, Science & Technology	38,778,924,000	37,914,813,000	2.3%	39,645,712,000	-2.2%	38,086,154,749	1.8%
Ministry of Health	14,455,456,000	16,020,742,000	-9.8%	16,009,419,400	-9.7%	13,930,766,794	3.8%
Ministry of Works & Transport	4,959,970,000	2,597,765,000	90.9%	3,377,765,000	46.8%	3,178,602,749	56.0%
Ministry of Finance & Economic Planning	10,292,928,000	12,546,721,000	-18.0%	9,211,193,150	11.7%	8,560,337,333	20.2%
Ministry Of Water Resources	3,277,833,000	1,673,986,000	95.8%	2,174,986,000	50.7%	2,057,569,340	59.3%
Ministry of Agriculture & Natural Resources	890,466,000	971,500,000	-8.3%	971,500,000	-8.3%	818,713,443	8.8%
Ministry of Environment	593,586,000	564,150,000	5.2%	564,150,000	5.2%	548,750,198	8.2%
Office of the Secretary to the State Government	2,561,765,000	2,133,798,000	20.1%	3,025,715,800	-15.3%	2,719,136,136	-5.8%
State House of Assembly	3,756,900,000	2,607,428,000	44.1%	2,807,618,000	33.8%	2,759,542,952	36.1%
Government House	2,071,000,000	1,902,681,000	8.8%	2,213,217,000	-6.4%	1,654,225,424	25.2%
Judiciary	2,426,366,000	1,773,812,000	36.8%	1,843,812,000	31.6%	1,531,078,892	58.5%
Ministry of Women Affairs	373,822,000	949,521,000	-60.6%	949,521,000	-60.6%	342,112,047	9.3%
Office of the Head of State Civil Service	3,115,100,000	2,573,698,000	21.0%	2,685,540,000	16.0%	2,548,763,012	22.2%
Ministry Of Commerce, Industries and Co-operatives	128,668,000	126,359,000	1.8%	125,099,000	2.9%	104,458,114	23.2%
Ministry Of Land , Housing, Urban & Regional Development	362,147,000	352,491,000	2.7%	371,731,000	-2.6%	330,385,079	9.6%
Directorate of Economic Empowerment	86,700,000	79,374,000	9.2%	80,634,000	7.5%	77,763,919	11.5%
Ministry of Information, Youth, Sports & Culture	650,104,000	576,524,000	12.8%	576,524,000	12.8%	442,417,488	46.9%
Local Government Service Commission	546,600,000	531,950,000	2.8%	531,950,000	2.8%	446,701,457	22.4%
Office of the Auditor General	334,600,000	368,555,000	-9.2%	394,614,000	-15.2%	324,907,081	3.0%
Ministry of Justice	303,765,000	324,720,000	-6.5%	324,720,000	-6.5%	228,351,370	33.0%
Other Main Orgs	335,300,000	368,000,000	-8.9%	368,000,000	-8.9%	288,505,537	16.2%
Total Expenditure	90,302,000,000	86,958,588,000	3.8%	88,253,421,350	2.3%	80,979,243,113	11.5%

Table 12 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Capital Expenditure

Capital Expenditure by Ministry (Top 20 Spending Ministries)	2023 Budget	2022 Original Budget		2022 Final Budget		2022 Out-Turn	
		Provision	% Increase/Decrease in 2023 Budget	Provision	% Increase/Decrease in 2023 Budget	Amount	% Increase/Decrease in 2023 Budget
Ministry of Education, Science & Technology	23,266,431,000	19,268,900,000	20.7%	20,951,402,000	11.0%	15,782,080,178	47.4%
Ministry of Health	14,832,864,000	12,678,200,000	17.0%	17,428,200,000	-14.9%	8,894,876,374	66.8%
Ministry of Works & Transport	21,254,500,000	25,260,200,000	-15.9%	34,079,200,000	-37.6%	18,269,145,235	16.3%
Ministry of Finance & Economic Planning	950,500,000	827,000,000	14.9%	827,000,000	14.9%	96,982,993	880.1%
Ministry Of Water Resources	6,351,710,000	4,398,900,000	44.4%	6,824,900,000	-6.9%	4,333,285,869	46.6%
Ministry of Agriculture & Natural Resources	6,588,900,000	8,553,500,000	-23.0%	8,566,500,000	-23.1%	1,000,954,999	558.3%
Ministry of Environment	5,152,850,000	5,929,000,000	-13.1%	6,249,000,000	-17.5%	739,586,215	596.7%
Office of the Secretary to the State Government	3,144,700,000	2,981,500,000	5.5%	2,323,500,000	35.3%	1,296,564,038	142.5%
State House of Assembly	900,000,000	227,000,000	296.5%	37,000,000	2332.4%	-	
Government House	2,100,300,000	1,629,000,000	28.9%	1,692,289,000	24.1%	712,671,831	194.7%
Judiciary	1,272,600,000	1,248,000,000	2.0%	1,217,000,000	4.6%	297,596,305	327.6%
Ministry of Women Affairs	3,038,549,000	1,759,000,000	72.7%	1,759,000,000	72.7%	519,464,375	484.9%
Office of the Head of State Civil Service	50,600,000	20,000,000	153.0%	26,885,650	88.2%	16,710,744	202.8%
Ministry Of Commerce, Industries and Co-operatives	2,714,550,000	2,751,500,000	-1.3%	3,163,500,000	-14.2%	651,269,725	316.8%
Ministry Of Land , Housing, Urban & Regional Development	1,383,440,000	1,405,500,000	-1.6%	2,056,260,000	-32.7%	1,040,027,161	33.0%
Directorate Of Economic Empowerment	1,087,000,000	1,509,400,000	-28.0%	2,209,400,000	-50.8%	1,387,897,341	-21.7%
Ministry of Information, Youth, Sports & Culture	509,006,000	168,300,000	202.4%	213,425,000	138.5%	135,856,306	274.7%
Local Government Service Commission	10,000,000	30,500,000	-67.2%	30,500,000	-67.2%	-	
Office of the Auditor General	75,000,000	65,700,000	14.2%	40,305,000	86.1%	28,632,383	161.9%
Ministry of Justice	45,500,000	60,000,000	-24.2%	60,000,000	-24.2%	-	
Other Main Orgs	44,000,000	65,900,000	-33.2%	65,900,000	-33.2%	-	
Total Expenditure	94,773,000,000	90,837,000,000	4.3%	109,821,166,650	-13.7%	55,203,602,072	71.7%

Table 13 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Total Expenditure

Total Expenditure by Ministry (Top 20 Spending Ministries)	2023 Budget	2022 Original Budget		2022 Final Budget		2022 Out-Turn	
		Provision	% Increase/Decrease in 2023 Budget	Provision	% Increase/Decrease in 2023 Budget	Amount	% Increase/Decrease in 2023 Budget
Ministry of Education, Science & Technology	62,045,355,000	57,183,713,000	8.5%	60,597,114,000	2.4%	53,868,234,926	15.2%
Ministry of Health	29,288,320,000	28,698,942,000	2.1%	33,437,619,400	-12.4%	22,825,643,168	28.3%
Ministry of Works & Transport	26,214,470,000	27,857,965,000	-5.9%	37,456,965,000	-30.0%	21,447,747,984	22.2%
Ministry of Finance & Economic Planning	11,243,428,000	13,373,721,000	-15.9%	10,038,193,150	12.0%	8,657,320,325	29.9%
Ministry Of Water Resources	9,629,543,000	6,072,886,000	58.6%	8,999,886,000	7.0%	6,390,855,209	50.7%
Ministry of Agriculture & Natural Resources	7,479,366,000	9,525,000,000	-21.5%	9,538,000,000	-21.6%	1,819,668,442	311.0%
Ministry of Environment	5,746,436,000	6,493,150,000	-11.5%	6,813,150,000	-15.7%	1,288,336,414	346.0%
Office of the Secretary to the State Government	5,706,465,000	5,115,298,000	11.6%	5,349,215,800	6.7%	4,015,700,174	42.1%
State House of Assembly	4,656,900,000	2,834,428,000	64.3%	2,844,618,000	63.7%	2,759,542,952	68.8%
Government House	4,171,300,000	3,531,681,000	18.1%	3,905,506,000	6.8%	2,366,897,254	76.2%
Judiciary	3,698,966,000	3,021,812,000	22.4%	3,060,812,000	20.8%	1,828,675,197	102.3%
Ministry of Women Affairs	3,412,371,000	2,708,521,000	26.0%	2,708,521,000	26.0%	861,576,421	296.1%
Office of the Head of State Civil Service	3,165,700,000	2,593,698,000	22.1%	2,712,425,650	16.7%	2,565,473,756	23.4%
Ministry Of Commerce, Industries and Co-operatives	2,843,218,000	2,877,859,000	-1.2%	3,288,599,000	-13.5%	755,727,839	276.2%
Ministry Of Land , Housing, Urban & Regional Development	1,745,587,000	1,757,991,000	-0.7%	2,427,991,000	-28.1%	1,370,412,241	27.4%
DIRECTORATE OF ECONOMIC EMPOWERMENT	1,173,700,000	1,588,774,000	-26.1%	2,290,034,000	-48.7%	1,465,661,260	-19.9%
Ministry of Information, Youth, Sports & Culture	1,159,110,000	744,824,000	55.6%	789,949,000	46.7%	578,273,794	100.4%
Local Government Service Commission	556,600,000	562,450,000	-1.0%	562,450,000	-1.0%	446,701,457	24.6%
Office of the Auditor General	409,600,000	434,255,000	-5.7%	434,919,000	-5.8%	353,539,464	15.9%
Ministry of Justice	349,265,000	384,720,000	-9.2%	384,720,000	-9.2%	228,351,370	53.0%
Other Main Orgs	379,300,000	433,900,000	-12.6%	433,900,000	-12.6%	288,505,537	31.5%
Total Expenditure	185,075,000,000	177,795,588,000	4.1%	198,074,588,000	-6.6%	136,182,845,184	35.9%

Section 9 Glossary of Terms

Terms	Explanation
Aids and Grants	These are funds received by the State without payback expectation, usually from Federal Government, International Development partners, donation from individuals, charities etc. to support the execution of the approved budget.
Budget Deficit	A budget deficit occurs when government budgeted expenditure exceeds the revenue from Federation Account, IGR, Aids & Grants (recurrent revenue) plus opening balance.
Deficit Financing	The means by which government source for additional funding through borrowing to fund existing difference between the total budget size and the total revenue.
FAAC Receipts	The Federation Account Allocation Committee (FAAC) revenue are receipts from Federal Government (proceeds of mineral revenues, Companies Income Tax, Customs and VAT revenues) distributed to the three tiers of Government by the Federation Account Allocation Committee.
Internal Revenue	This is the revenue generated within the state or state-owned economic activities usually classified into tax and non-tax revenues.
Loans	This is an amount borrowed as part of deficit financing option, expected to be paid back with interest from either domestic sources or foreign sources.
Other Receipts	These comprises other funds received by the State from the Federal Government including reimbursements, Excess Crude Revenue, Exchange Gains etc.
Personnel	These are personal emoluments such as salaries, allowances, social contributions, social benefits (e.g. pension and gratuity) and social contributions paid to employees of government including civil servant and other government functionaries.
Overhead	This comprise mainly of operational and maintenance costs for running day-to-day activities of the Government.
Debt Service	This is the repayments of loan taken by government to finance the budget which includes interest payment on loans, repayment of the principal sum, as well as the servicing costs and cost of issuing new borrowings
Capital Expenditure	This is also referred to as development expenditure and is made up of government spending on the acquisition or upgrade of assets (tangible and non-tangible assets) such as land, buildings, machinery, equipment,
Statutory Allocation	Statutory Allocation is a transfer from the Federal Allocation Accounts Committee (FAAC) and is based on the collection of minerals (largely crude oil) and non-mineral revenues (companies' income tax, customs, and excise) at the national level, which is then shared between the three tiers of government using the sharing ratios.
Derivation	Receipts from the federation revenue to oil-producing communities through the state government as compensatory benefit for crude oil exploration activities.
VAT	Value Added Tax (VAT) is a 7.5% consumption tax paid when goods are purchased and services rendered, collected by the Federal Government (FIRS) and distributed to the three tiers of government (Federal, State and Local Government).

Section 10 Hausa Version 2023 Citizens Budget

Bayani Game da Kasafin Kudi na shekarar 2023

Bayanin Kasafin Kudin 2023 na Jama'ar Jihar Jigawa a takaice kuma mai saukin fahimta, ya kunshi muhimman bayanai game da inda gwamnati ke sa ran samun kudin shiga da kuma inda gwamantin jihar zatayi amfani da su, domin gudanar da ayyukan cigaban al'ummar jihar jigawa.

Domin Samun cikakkun bayanai akan Kasafin kudin na 2023 Zaku iya ziyarar shafin yanar gizo na Ma'aikatar Kasafi da Tsare-Tsare, a maballin dake kasa:

- **Maballin da zai sadaka da Dokar Kasafin Kudi na 2023:**

https://jsbepd.org/images/jsbepd_pics/2023_folder/Jigawa_State_Government_2023_Appropriation_Law_No.6.pdf

- **Maballin da zai sadaka da Cikakken Bayanai akan Kasafin Kudin 2023:**

https://jsbepd.org/images/jsbepd_pics/2023_folder/Jigawa%20State%20Government%20Fiscal%20Year%202023%20Budget.pdf

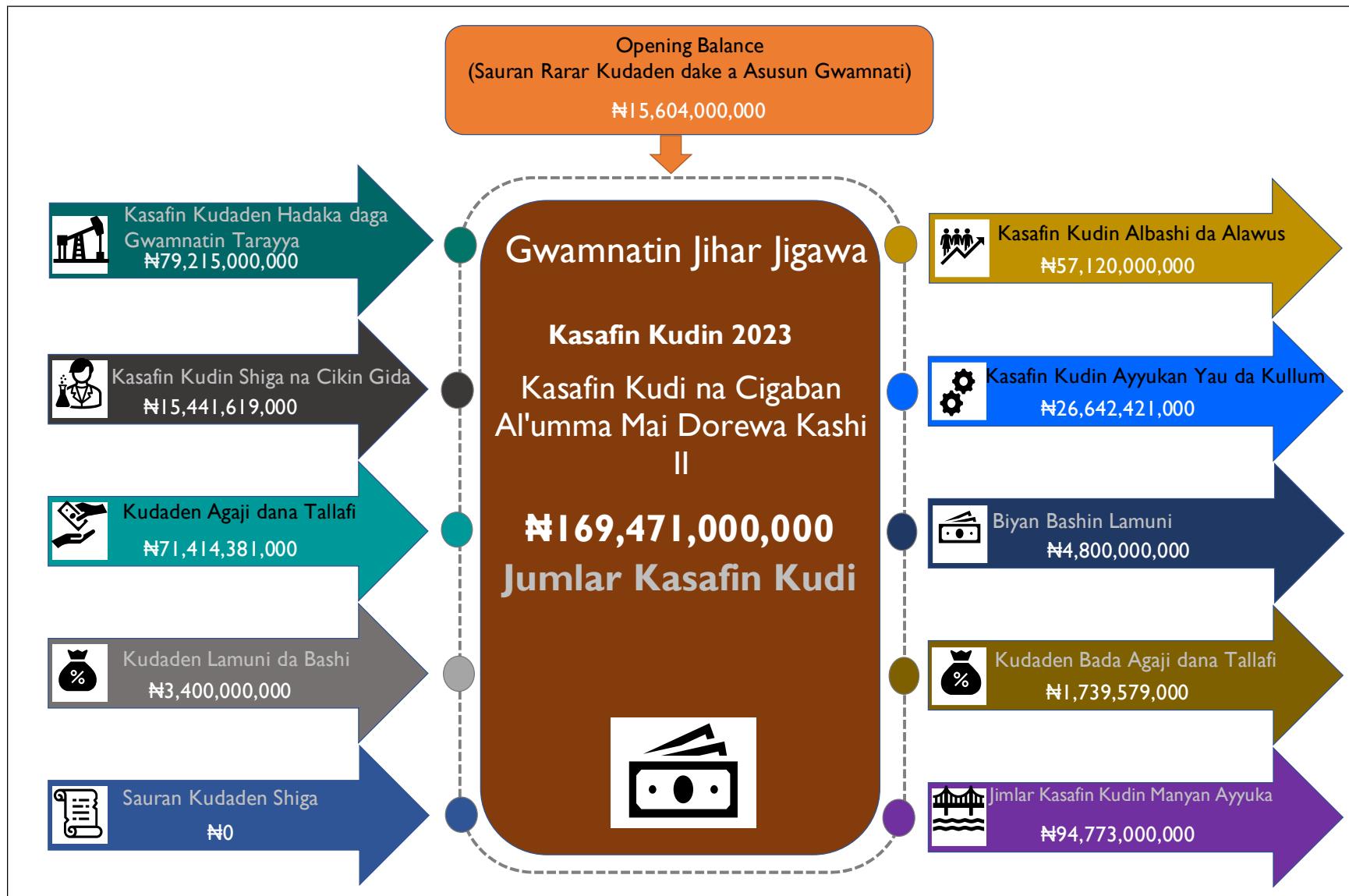
Cikaken Bayani akan Tsarin Kasafin Kudin 2023

Gwamantin Jihar Jigawa ta amince da Kasafin Kudin na Shekara ta 2023, Yayin da aka amince za'a Kashe Naira Biliyan Dari da Tamanin da Biyar da Naira Miliyan Saba'in da Biyar (**N185.075bn**). Anasaran za'a sami wadannan Kudaden daga:

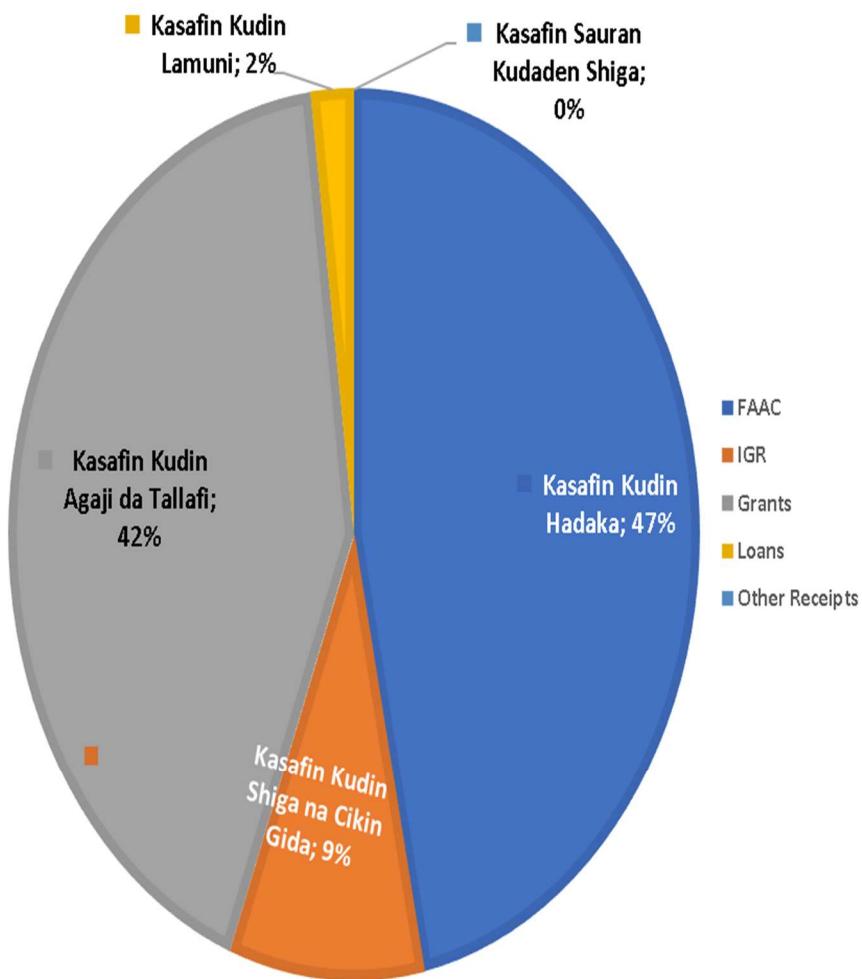
i) Naira Billiyan Saba'in da Tara da Miliyan Dari biyu da Goma Shabiyar (**N79,215 bn**), za'a samesune daga Gwamnatin Tarayya, Kudin Shiga na Cikin Gida da kuma sauran Kudin da ya rage a Asusun Gwamnati a karshen Shekara ta 2022.

ii) Gibin da aka samu acikin kasafin kudin na shekarar 2023 wanda ya samo asali saboda karancin kudin shiga na cikin gida da waje, idan aka kwatantashi da jumlar kudin daza'a kasafin na 2023, Gwamnatin Jihar Jigawa zata cike wannan Gibi ne ta hanyar Lamuni daga Kasashen Waje, na Naira Biliyan Uku da Miliyan Hudu (**N3.4bn**).

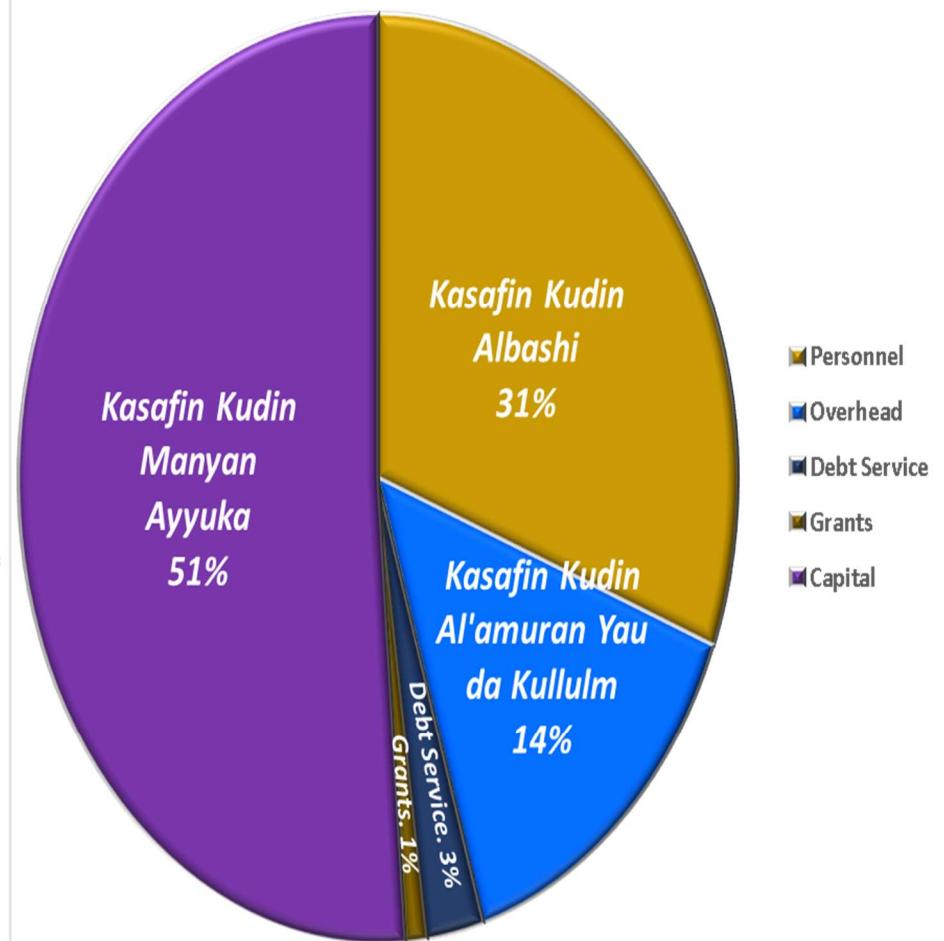
Domin samun karin bayani akan ta inda za'a samo wadannan Kudade (Revenue) da kuma inda za'a kashe kudin (Expenditures) sai a duba Shafi na 23 a cikin wannan Kundi.



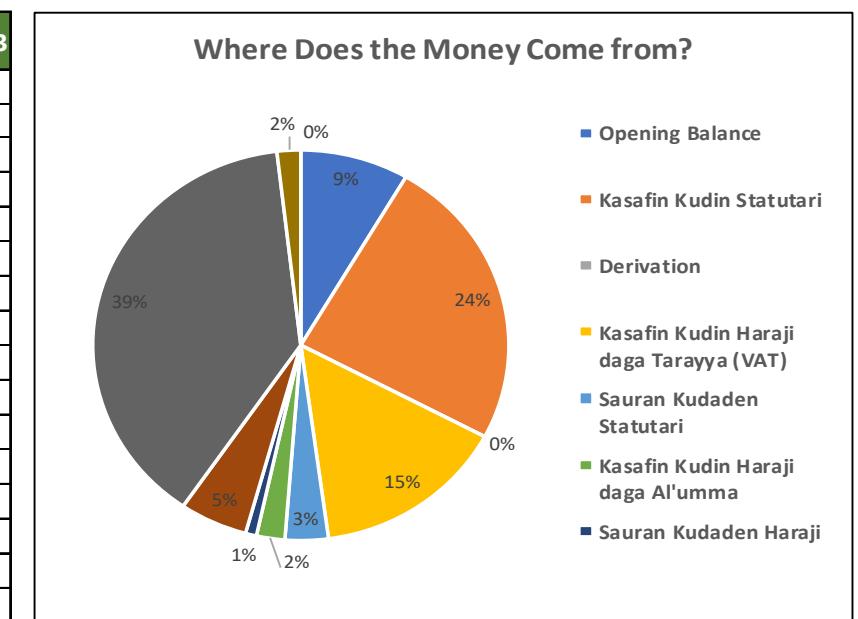
REVENUE COMPOSITION



Expenditure Composition



Kudin Shiga (Revenue)	Kasafin Kudi na 2023
Opening Balance	15,604,000,000
Jumlar Kasafin Kudaden Hadaka daga Gwamnatin Tarayya	79,215,000,000
Kasafin Kudin Statutari	45,000,000,000
Derivation	-
Kasafin Kudin Haraji daga Tarayya (VAT)	28,000,000,000
Sauran Kudaden Statutari	6,215,000,000
Kasafin Kudin Shiga na Cikin Gida	15,441,619,000
<i>Tax Revenue, of which</i>	<i>5,656,170,000</i>
Kasafin Kudin Haraji daga Al'umma	4,056,000,000
Sauran Kudaden Haraji	1,600,170,000
Sauran Kudin Shiga (Wanda Ba Haraji bane)	9,785,449,000
Sauran Hanyoyin Samun Kudin Shiga	74,814,381,000
Kudaden Agaji dana Tallafi	71,414,381,000
Kudaden Lamuni/Bashi	3,400,000,000
Sauran Kudaden Shiga	-
Jumlar Kudin Shiga - Ravenue (Ciki har da Opening Balance)	185,075,000,000



Kudaden Taimako da Agaji na Cikin Gida (Top 5)	Kasafin Kudi na 2023
Hanyoyin Samunsu da Yadda Za'ayi Amfani Dasu	
Local Government Primary Education Funding (SUBEB-LEA Staff C	20,170,000,000
Local Government Reimbursement - 60% PHCD Staff Cost	5,106,000,000
Global Education Grants (World Bank - BESDA Project)	4,500,000,000
Fed. Govt. Grant on COVID-19 Accelerated Responsive State Prog	4,370,000,000
Agro-Climate Resilience in Semi-Arid Landscape (ACReSAL)	4,300,000,000
Others	25,962,781,000
Jumlar Kudaden Taimako da Agaji na Cikin Gida	64,408,781,000

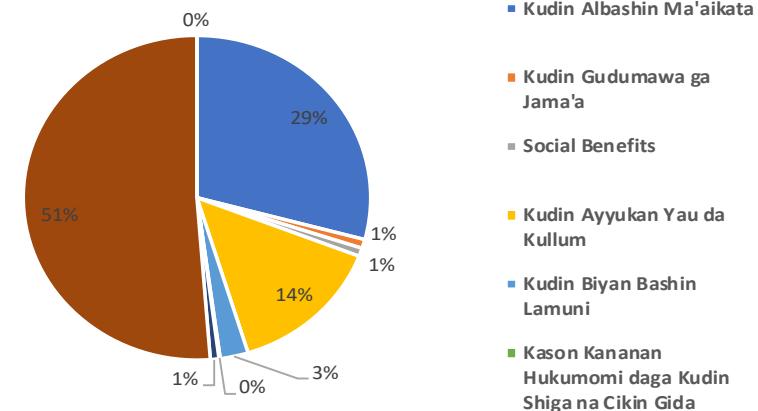
Kudaden Taimako da Agaji na kasashen Ketare (Top 5)	Kasafin Kudi na 2023
Hanyoyin Samunsu da Yadda Za'ayi Amfani Dasu	
World Bank Supported RAMP	3,500,000,000
African Development Bank Grants for Agricultural developemnt ir	2,410,000,000
World Bank APPEALS Project Grants	500,000,000
UNICEF Primary Healthcare Grants	330,000,000
Other Capital Grants (Sanitation Marketing)	265,600,000
Others	-
Jumlar Kudaden Taimako da Agaji na kasashen Ketare	7,005,600,000

Kudaden Lamunin/Bashin Cikin Gida (Top 3)	Kasafin Kudi na 2023
Hanyoyin Samunsu da Yadda Za'ayi Amfani Dasu	
Others	-
Jumlar Kudaden Lamunin/Bashin Cikin Gida	

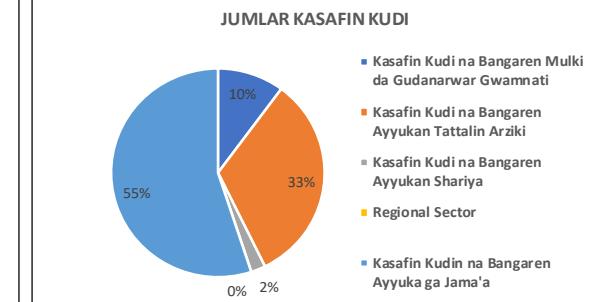
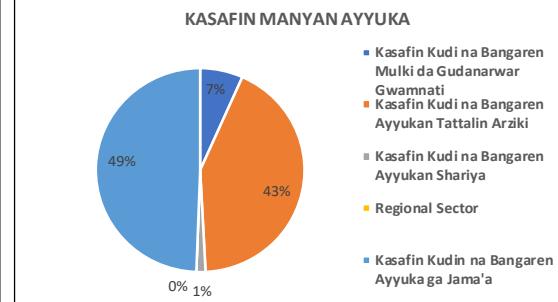
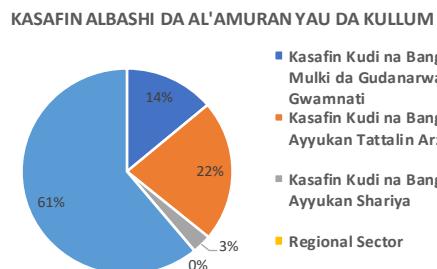
Kudaden Lamunin/Bashin Kasashen Ketare (Top 5)	Kasafin Kudi na 2023
Hanyoyin Samunsu da Yadda Za'ayi Amfani Dasu	
Loan from Islamic Development Bank	400,000,000
Worldbank SABER Loan	3,000,000,000
Others	-
Jumlar Kudaden Lamunin/Bashin Kasashen Ketare	3,400,000,000

Abubuwani da Kasafin Kudi ya Kunsa a takaice	Kasafin Kudi na 2023
Jumlar Kasafin Kudaden Albashi da Alawus	57,120,000,000
Kudin Albashin Ma'aikata	53,990,068,000
Kudin Gudumawa ga Jama'a	1,615,658,000
Social Benefits	1,514,274,000
Kasafin Kudin Albashi dana Yau da Kullum	33,182,000,000
Kudin Ayyukan Yau da Kullum	26,642,421,000
Kudin Biyan Bashin Lamuni	4,800,000,000
Kason Kananan Hukumomi daga Kudin Shiga na Cikin Gida	254,000,000
Others (Grants, Subsidies, Other Transfers)	1,485,579,000
Kasafin Kudin Manyyan Ayyuka	94,773,000,000
Kudin Ayyukan Karta-Kwana (Contingency)	-
Jimlar Kasafin Kudaden Albashi dana Ayyukan	185,075,000,000

TA WADDANNE HANYOYI ZA'A KASHE KUDIN?



Kasafin Kudin Bangarorin Gwamnati	Kasafin Kudi na 2023					
	Kudin Albashin Ma'aikata	Kudin Ayyukan Yau da Kullum	Kudin Sauran Ayyukan Yau da Kullum	Jimlar Kasafin Kuadden Albashi dana Ayyukan Yau da Kullum	Kasafin Kudin Manyyan Ayyuka	Jumlar Kasafin Kudin Ayyuka
Kasafin Kudi na Bangaren Mulki da Gudanarwar Gwamnati	4,329,060,000	7,600,446,000	548,959,000	12,478,465,000	6,283,600,000	18,762,065,000
Kasafin Kudi na Bangaren Ayyukan Tattalin Arziki	4,110,742,000	9,932,140,000	5,956,030,000	19,998,912,000	40,330,600,000	60,329,512,000
Kasafin Kudi na Bangaren Ayyukan Shariya	1,909,261,000	818,870,000	2,000,000	2,730,131,000	1,318,100,000	4,048,231,000
Regional Sector	-	-	-	-	-	-
Kasafin Kudin na Bangaren Ayyuka ga Jama'a	46,770,937,000	8,290,965,000	32,590,000	55,094,492,000	46,840,700,000	101,935,192,000
Total Expenditure	57,120,000,000	26,642,421,000	6,539,579,000	90,302,000,000	94,773,000,000	185,075,000,000



Kasafin Kudin Albashin Ma'aikata					
Ma'aikatun Aikin Noma	Ma'ikatun Ciniki da Masana'antu	Ma'aikatun Ilimi	Ma'aikatun Inganta Muhalli	Ma'aikatun Kudi, Tattalin Arziki da Tsare-Tsare	Ma'aikatun Mulki da Gudanarwar Gwamnati
					
N0.85 Billion	N0.098 Billion	N33.503 Billion	N0.544 Billion	N2.102 Billion	N4.329 Billion
Ma'aikatun Lafiya	Ma'aikatun Manyan Ayyuka da Sufuri	Ma'aikatun Shariya	Ma'ikatun Ingantawa da Samar da Ruwan Sha	Ma'aikatun Mata da Matasa da Inganta Harkokin Wassanni	Sauran Ma'aikatu
					Others
N11.953 Billion	N0.562 Billion	N1.909 Billion	N0.425 Billion	N0.433 Billion	N0.413 Billion

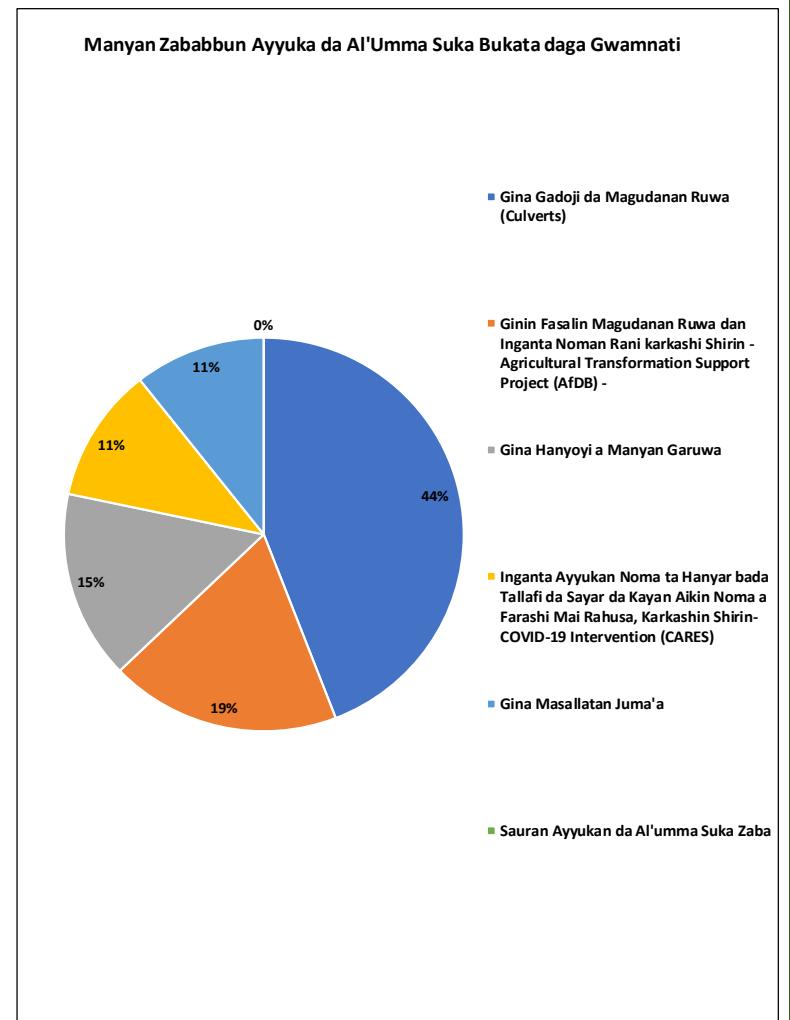
Kasafin Kudin Ayyukan Yau da Kullum					
Ma'aikatun Aikin Noma	Ma'ikatun Ciniki da Masana'antu	Ma'aikatun Ilimi	Ma'aikatun Inganta Muhalli	Ma'aikatun Kudi, Tattalin Arziki da Tsare-Tsare	Ma'aikatun Mulki da Gudanarwar Gwamnati
					
N0.041 Billion	N0.031 Billion	N5.276 Billion	N0.05 Billion	N8.191 Billion	N8.149 Billion
Ma'aikatun Lafiya	Ma'aikatun Manyan Ayyuka da Sufuri	Ma'aikatun Shariya	Ma'ikatun Ingantawa da Samar da Ruwan Sha	Ma'aikatun Mata da Matasa da Inganta Harkokin Wassanni	Sauran Ma'aikatu
					Others
N2.503 Billion	N4.76 Billion	N0.821 Billion	N2.853 Billion	N0.188 Billion	N0.319 Billion

Kasafin Kudin Manyyan Ayyuka					
Ma'aikatun Aikin Noma	Ma'ikatun Ciniki da Masana'antu	Ma'aikatun Ilimi	Ma'aikatun Inganta Muhalli	Ma'aikatun Kudi, Tattalin Arziki da Tsare-Tsare	Ma'aikatun Mulki da Gudanarwar Gwamnati
					
N6.589 Billion	N2.715 Billion	N23.266 Billion	N5.153 Billion	N0.951 Billion	N6.284 Billion
Ma'aikatun Lafiya	Ma'aikatun Manyan Ayyuka da Sufuri	Ma'aikatun Shariya	Ma'ikatun Ingantawa da Samar da Ruwan Sha	Ma'aikayun Mata da Matasa da Inganta Harkokin Wassanni	Sauran Ma'aikatu
					Others
N14.833 Billion	N22.638 Billion	N1.318 Billion	N6.352 Billion	N3.269 Billion	N1.407 Billion

Jumlar Kasafin Kudin Manyan Ayyuka dana Yau da Kullum					
Ma'aikatun Aikin Noma	Ma'ikatun Ciniki da Masana'antu	Ma'aikatun Ilimi	Ma'aikatun Inganta Muhalli	Ma'aikatun Kudi, Tattalin Arziki da Tsare-Tsare	Ma'aikatun Mulki da Gudanarwar Gwamnati
					
N7.479 Billion	N2.843 Billion	N62.045 Billion	N5.746 Billion	N11.243 Billion	N18.762 Billion
Ma'aikatun Lafiya	Ma'aikatun Manyan Ayyuka da Sufuri	Ma'aikatun Shariya	Ma'ikatun Ingantawa da Samar da Ruwan Sha	Ma'aikayun Mata da Matasa da Inganta Harkokin Wassanni	Sauran Ma'aikatu
					Others
N29.288 Billion	N27.96 Billion	N4.048 Billion	N9.63 Billion	N3.889 Billion	N2.14 Billion

Kasafin Kudin Manyan Ayyuka dana Yau da Kullum (Zababbun Ma'aikatu 20)	Kasafin Kudi na 2023					
	Kasafin Albashi	Kasafin Al'amuran Yau da Kullum	Kasafin Sauran Al'amuran Yau da Kullum	Jumlar Kasafin Albashi dana Al'amuran Yau da Kullum	Kasafin Manyan Ayyuka	Jumlar Kasafin Ma'aikatun
Ma'aikatar Ilmi, Kimiyya da Masaha	33,502,597,000	5,248,227,000	28,100,000	38,778,924,000	23,266,431,000	62,045,355,000
Ma'aikatar Kiyon Lafiya	11,952,738,000	2,501,268,000	1,450,000	14,455,456,000	14,832,864,000	29,288,320,000
Ma'aikatar Manyan Ayyuka da Sufuri	308,595,000	4,651,325,000	50,000	4,959,970,000	21,254,500,000	26,214,470,000
Ma'aikatar Kudi, Tattalin Arziki da Tsare-Tsare	2,102,428,000	2,236,320,000	5,954,180,000	10,292,928,000	950,500,000	11,243,428,000
Malikatun Samar da Ruwan Sha	424,783,000	2,852,850,000	200,000	3,277,833,000	6,351,710,000	9,629,543,000
Ma'aikatar Aikin Gona da Albarkatun Kasa	849,666,000	40,400,000	400,000	890,466,000	6,588,900,000	7,479,366,000
Ma'aikatar Inganta Muhalli	543,586,000	49,800,000	200,000	593,586,000	5,152,850,000	5,746,436,000
Ofishin Babban Sakatarn Gwamnati na Jiha	637,560,000	1,609,105,000	315,100,000	2,561,765,000	3,144,700,000	5,706,465,000
Majalissar Jihar Jigawa	962,200,000	2,786,700,000	8,000,000	3,756,900,000	900,000,000	4,656,900,000
Gidan Gwamnatin Jihar Jigawa	145,500,000	1,723,200,000	202,300,000	2,071,000,000	2,100,300,000	4,171,300,000
Ma'aikatun Shariya	1,699,496,000	724,870,000	2,000,000	2,426,366,000	1,272,600,000	3,698,966,000
Ma'aikatar Mata da Inganta Rayuwarr Al'umma	325,882,000	47,070,000	870,000	373,822,000	3,038,549,000	3,412,371,000
Ofishin Shugaban Ma'aikata na Jihar Jigawa	2,370,500,000	734,500,000	10,100,000	3,115,100,000	50,600,000	3,165,700,000
Ma'aikatar Ciniki da Masana'antu	97,923,000	30,745,000	-	128,668,000	2,714,550,000	2,843,218,000
Ma'aikatar Fili, Gidaje da Inganta Birane da Yankuna	253,247,000	108,250,000	650,000	362,147,000	1,383,440,000	1,745,587,000
Ma'aikatar Inganta Tattalin Arziki da Samar da Aikin Yi	74,100,000	12,250,000	350,000	86,700,000	1,087,000,000	1,173,700,000
Ma'aikatar Watsa Labarai, Matasa, Wassani da Al'adu	393,934,000	254,700,000	1,470,000	650,104,000	509,006,000	1,159,110,000
Hukumar Kula da Ma'aikatan Kananan Hukumomi	14,800,000	528,500,000	3,300,000	546,600,000	10,000,000	556,600,000
Ofishin Babban Mai Binciken Kudi (Auditor General)	153,000,000	171,441,000	10,159,000	334,600,000	75,000,000	409,600,000
Ma'aikatar Shariya	209,765,000	94,000,000	-	303,765,000	45,500,000	349,265,000
Sauran Ma'aikatu	97,700,000	236,900,000	700,000	335,300,000	44,000,000	379,300,000
Jumlar Kasafin Ma'aikatu	57,120,000,000	26,642,421,000	6,539,579,000	90,302,000,000	94,773,000,000	185,075,000,000

Bayanan Manyan Ayyuka da Suka Shafi Al'umma	Kasafin Kudi na 2023	Location
Gina Gadoji da Magudanan Ruwa (Culverts)	5,812,700,000	State Wide
Ginin Fasalin Magudanan Ruwa dan Inganta Noman Rani karkashi Shirin - Agricultural Transformation Support Project (AfDB) -	2,460,000,000	State Wide
Gina Hanyoyi a Manyan Garuwa	2,040,800,000	State Wide
Inganta Ayyukan Noma ta Hanyar bada Tallafi da Sayar da Kayan Aikin Noma a Farash Mai Rahusa, Karkashin Shirin-COVID-19 Intervention (CARES)	1,456,300,000	State Wide
Gina Masallatan Juma'a	1,400,000,000	State Wide
Ginin Aikin Hanyar Garuruwan Sara da Girimbo	1,200,000,000	Gwaram LGA
Gina Hanyoyin Birji a Kanana da Matsakaitan Garuruwa	1,070,000,000	State Wide
Gina Makaratum Islamiyya	1,022,000,000	State Wide
Ginawa da Yin Kwaskwarimar Hanyoyin Birji zuwa na Kwalta	1,000,000,000	State Wide
Gina Gadoji da Magudanan Ruwa (Culverts)	629,700,000	State Wide
Inganta Hanyoyin Samar da Ruwan Sha Zuwa na Zamai	500,000,000	State Wide
Aikin Wutar Lantarki a Karkara, Karkashin Shirin (Constituency Projects na 2023)	445,000,000	State Wide
Gyaran Hanyoyin Samar da Ruwan Sha na Sola a Garin Zugawa da Sauran Garuruwan Jihar Jigawa	400,000,000	State Wide
Tallafin Lamuni/Bashi Domin Mata	388,200,000	State Wide
Fadada Tsare-Tsaren Samar da Ruwan Sha a Birane	331,000,000	State Wide
Karfafa Sana'o'in Mata da Matasa ta Hanyar Shirin (agriculture value chain, artisan and trades	322,000,000	State Wide
Ayyukon Gina Fonfunan Tuka-Tuka	302,500,000	State Wide
Ayyukan Fitilun Kan TiTi	300,000,000	State Wide
Shirin Samar da Ruwan Sha na Sola	224,240,000	State Wide
Ingantawa da Canza Fasalin Hanyar Garin Idanduna zuwa Kwalta	200,000,000	Jahun LGA
Sauran Ayyukan da Al'umma Suka Zaba	-	
Jumlar Kasafin Kudin Zababbaun Ayyukan da Jama'a Suka Bukata	21,504,440,000	



Jigawa State Government 2023 Citizens Budget

Kasafin Kudin Albashi dana Al'amuran Yau da Kullum na Ma'aikatun da Sukafi Kashe Kasafinsu na Bara (Top 20 Spending Ministries)	2023 Budget	2022 Original Budget		2022 Final Budget		2022 Out-Turn	
		Provision	% Increase/Decrease in 2023 Budget	Provision	% Increase/Decrease in 2023 Budget	Amount	% Increase/Decrease in 2023 Budget
Ma'aikatar Ilmi, Kimiyya da Masaha	38,778,924,000	37,914,813,000	2.3%	39,645,712,000	-2.2%	38,086,154,749	1.8%
Ma'aikatar Kiyon Lafiya	14,455,456,000	16,020,742,000	-9.8%	16,009,419,400	-9.7%	13,930,766,794	3.8%
Ma'aikatar Manyan Ayyuka da Sufuri	4,959,970,000	2,597,765,000	90.9%	3,377,765,000	46.8%	3,178,602,749	56.0%
Ma'aikatar Kudi, Tattalin Arziki da Tsare-Tsare	10,292,928,000	12,546,721,000	-18.0%	9,211,193,150	11.7%	8,560,337,333	20.2%
Ma'ikatun Samar da Ruwan Sha	3,277,833,000	1,673,986,000	95.8%	2,174,986,000	50.7%	2,057,569,340	59.3%
Ma'aikatar Aikin Gona da Albarkatun Kasa	890,466,000	971,500,000	-8.3%	971,500,000	-8.3%	818,713,443	8.8%
Ma'aikatar Inganta Muhalli	593,586,000	564,150,000	5.2%	564,150,000	5.2%	548,750,198	8.2%
Ofishin Babban Sakatarn Gwamnati na Jiha	2,561,765,000	2,133,798,000	20.1%	3,025,715,800	-15.3%	2,719,136,136	-5.8%
Majalissar Jihar Jigawa	3,756,900,000	2,607,428,000	44.1%	2,807,618,000	33.8%	2,759,542,952	36.1%
Gidan Gwamnatin Jihar Jigawa	2,071,000,000	1,902,681,000	8.8%	2,213,217,000	-6.4%	1,654,225,424	25.2%
Ma'aikatun Shariya	2,426,366,000	1,773,812,000	36.8%	1,843,812,000	31.6%	1,531,078,892	58.5%
Ma'aikatar Mata da Inganta Rayuwarr Al'umma	373,822,000	949,521,000	-60.6%	949,521,000	-60.6%	342,112,047	9.3%
Ofishin Shugaban Ma'aikata na Jihar Jigawa	3,115,100,000	2,573,698,000	21.0%	2,685,540,000	16.0%	2,548,763,012	22.2%
Ma'aikatar Ciniki da Masana'antu	128,668,000	126,359,000	1.8%	125,099,000	2.9%	104,458,114	23.2%
Ma'aikatar Fili, Gidaje da Inganta Birane da Yankuna	362,147,000	352,491,000	2.7%	371,731,000	-2.6%	330,385,079	9.6%
Ma'aikatar Inganta Tattalin Arziki da Samar da Aikin Yi	86,700,000	79,374,000	9.2%	80,634,000	7.5%	77,763,919	11.5%
Ma'aikatar Watsa Labarai, Matasa, Wassani da Al'adu	650,104,000	576,524,000	12.8%	576,524,000	12.8%	442,417,488	46.9%
Hukumar Kula da Ma'aikatan Kananan Hukumomi	546,600,000	531,950,000	2.8%	531,950,000	2.8%	446,701,457	22.4%
Ofishin Babban Mai Binciken Kudi (Auditor General)	334,600,000	368,555,000	-9.2%	394,614,000	-15.2%	324,907,081	3.0%
Ma'aikatar Shariya	303,765,000	324,720,000	-6.5%	324,720,000	-6.5%	228,351,370	33.0%
Other Main Orgs	335,300,000	368,000,000	-8.9%	368,000,000	-8.9%	288,505,537	16.2%
Total Expenditure	90,302,000,000	86,958,588,000	3.8%	88,253,421,350	2.3%	80,979,243,113	11.5%

Kasafin Kudin Manyan na Ma'aikatun da Sukafi Kashe Kasafinsu na Bara (Top 20 Spending Ministries)	2023 Budget	2022 Original Budget		2022 Final Budget		2022 Out-Turn	
		Provision	% Increase/Decrease in 2023 Budget	Provision	% Increase/Decrease in 2023 Budget	Amount	% Increase/Decrease in 2023 Budget
Ma'aikatar Ilmi, Kimiyya da Masaha	23,266,431,000	19,268,900,000	20.7%	20,951,402,000	11.0%	15,782,080,178	47.4%
Ma'aikatar Kiyon Lafiya	14,832,864,000	12,678,200,000	17.0%	17,428,200,000	-14.9%	8,894,876,374	66.8%
Ma'aikatar Manyan Ayyuka da Sufuri	21,254,500,000	25,260,200,000	-15.9%	34,079,200,000	-37.6%	18,269,145,235	16.3%
Ma'aikatar Kudi, Tattalin Arziki da Tsare-Tsare	950,500,000	827,000,000	14.9%	827,000,000	14.9%	96,982,993	880.1%
Ma'ikatun Samar da Ruwan Sha	6,351,710,000	4,398,900,000	44.4%	6,824,900,000	-6.9%	4,333,285,869	46.6%
Ma'aikatar Aikin Gona da Albarkatun Kasa	6,588,900,000	8,553,500,000	-23.0%	8,566,500,000	-23.1%	1,000,954,999	558.3%
Ma'aikatar Inganta Muhalli	5,152,850,000	5,929,000,000	-13.1%	6,249,000,000	-17.5%	739,586,215	596.7%
Ofishin Babban Sakatarn Gwamnati na Jiha	3,144,700,000	2,981,500,000	5.5%	2,323,500,000	35.3%	1,296,564,038	142.5%
Majalissar Jihar Jigawa	900,000,000	227,000,000	296.5%	37,000,000	2332.4%	-	-
Gidan Gwamnatin Jihar Jigawa	2,100,300,000	1,629,000,000	28.9%	1,692,289,000	24.1%	712,671,831	194.7%
Ma'aikatun Shariya	1,272,600,000	1,248,000,000	2.0%	1,217,000,000	4.6%	297,596,305	327.6%
Ma'aikatar Mata da Inganta Rayuwarr Al'umma	3,038,549,000	1,759,000,000	72.7%	1,759,000,000	72.7%	519,464,375	484.9%
Ofishin Shugaban Ma'aikata na Jihar Jigawa	50,600,000	20,000,000	153.0%	26,885,650	88.2%	16,710,744	202.8%
Ma'aikatar Ciniki da Masana'antu	2,714,550,000	2,751,500,000	-1.3%	3,163,500,000	-14.2%	651,269,725	316.8%
Ma'aikatar Fili, Gidaje da Inganta Birane da Yankuna	1,383,440,000	1,405,500,000	-1.6%	2,056,260,000	-32.7%	1,040,027,161	33.0%
Ma'aikatar Inganta Tattalin Arziki da Samar da Aikin Yi	1,087,000,000	1,509,400,000	-28.0%	2,209,400,000	-50.8%	1,387,897,341	-21.7%
Ma'aikatar Watsa Labarai, Matasa, Wassani da Al'adu	509,006,000	168,300,000	202.4%	213,425,000	138.5%	135,856,306	274.7%
Hukumar Kula da Ma'aikatan Kananan Hukumomi	10,000,000	30,500,000	-67.2%	30,500,000	-67.2%	-	-
Ofishin Babban Mai Binciken Kudi (Auditor General)	75,000,000	65,700,000	14.2%	40,305,000	86.1%	28,632,383	161.9%
Ma'aikatar Shariya	45,500,000	60,000,000	-24.2%	60,000,000	-24.2%	-	-
Other Main Orgs	44,000,000	65,900,000	-33.2%	65,900,000	-33.2%	-	-
Total Expenditure	94,773,000,000	90,837,000,000	4.3%	109,821,166,650	-13.7%	55,203,602,072	71.7%