

# Admin Burden Analysis

## Main Metrics

Business Unit

Department

Business Lines

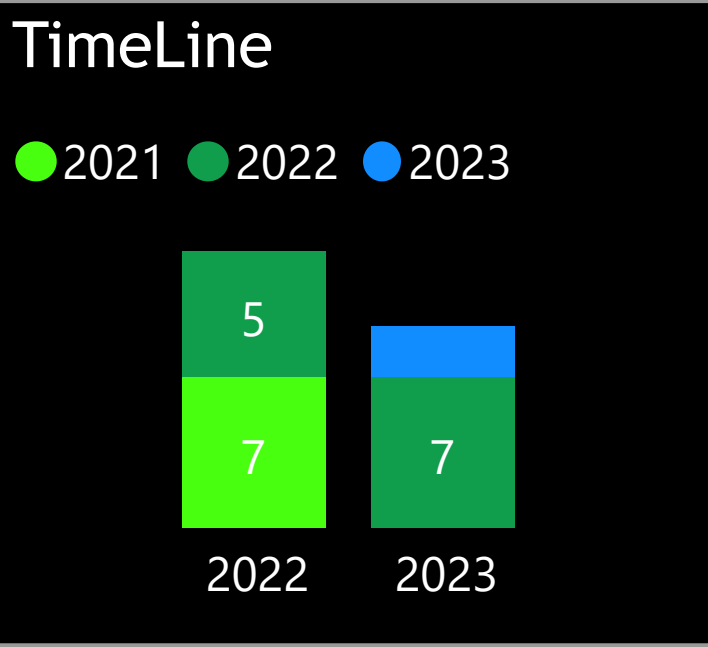
Team A

Team B

Fiscal Years

2022

2023



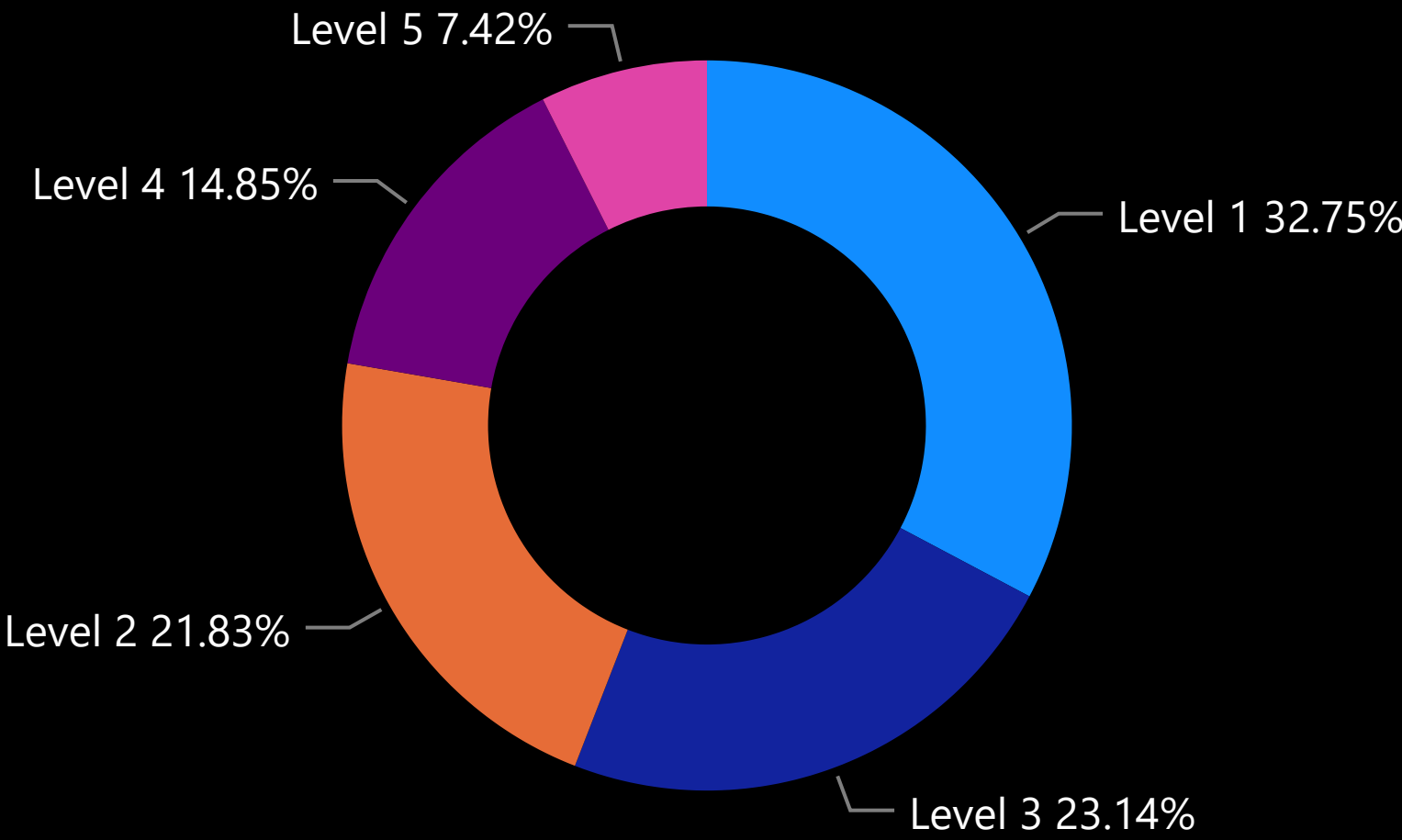
## Team Members Location



## Team Members Classifications

Team A	2022	119
Business_Area_Descp	FY	Count of Personal_Number
Team A	2023	122
Business_Area_Descp	FY	Count of Personal_Number
Team B	2022	163
Business_Area_Descp	FY	Count of Personal_Number
Team B	2023	161
Business_Area_Descp	FY	Count of Personal_Number

## Team Members per Seniority Levels



## Filter

- ☐ Team A
- ☐ 2022
- ☐ 2023
- ☒ Team B
- ☒ 2022
- ☒ 2023

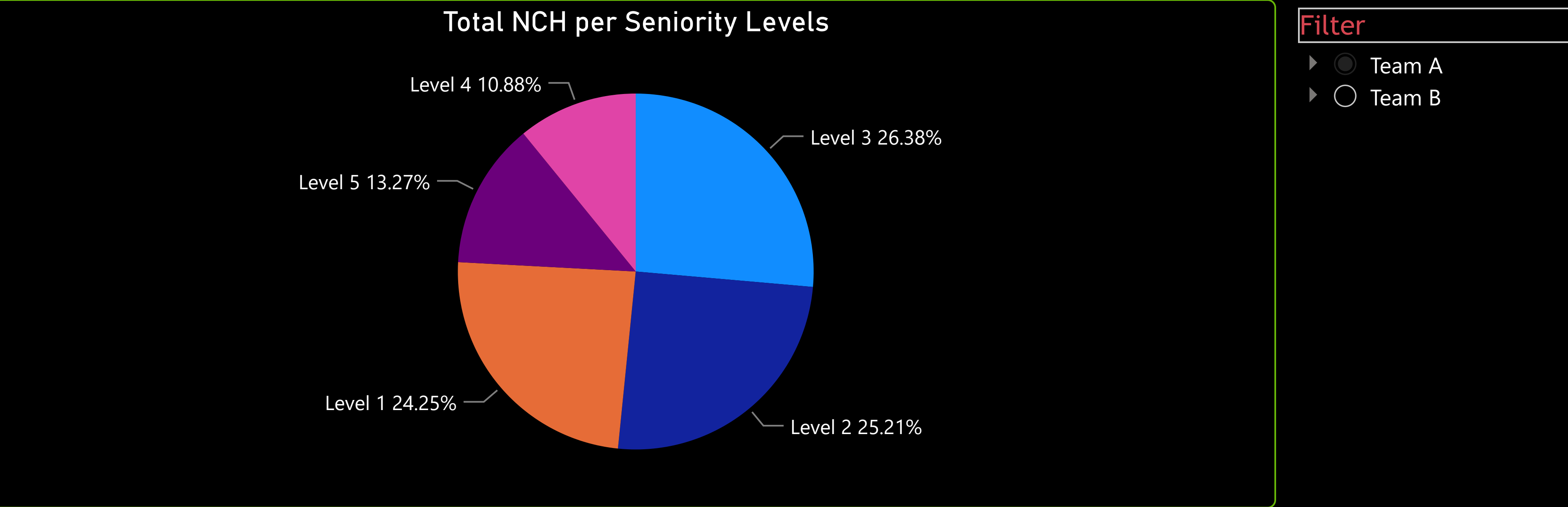
Overall Non Chargeability

WBS Categories Per Seniority Level

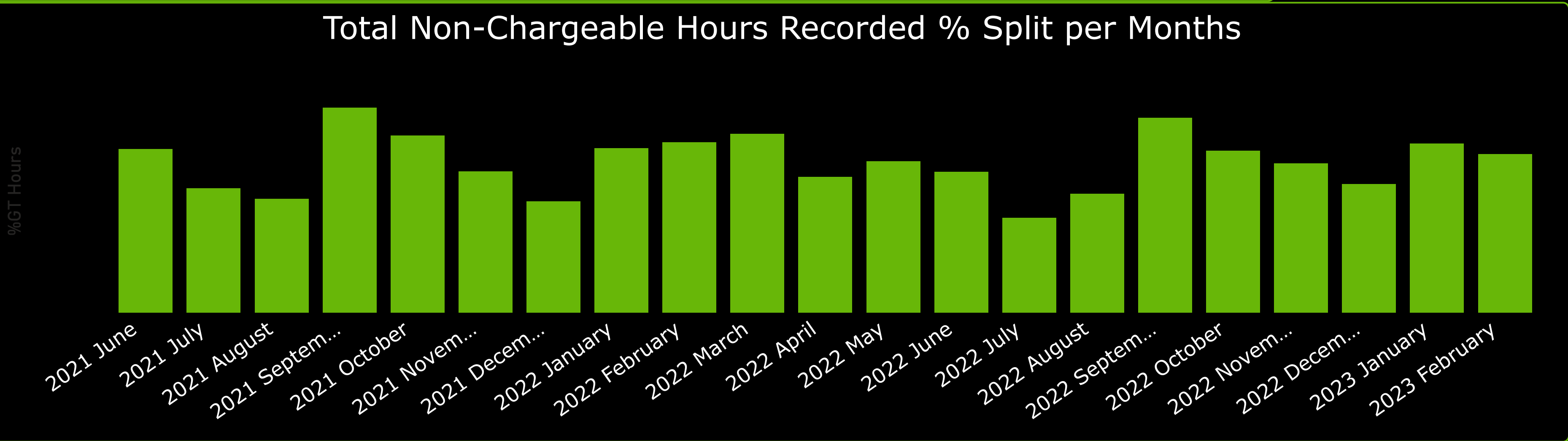
NC Level 2

NC Level 3

# Overall Non-Chargeable Hours per Team over Time



Cost_Center_Descp	Business_Area_Descp
Sub Unit A	Team A
Sub Unit B	Team A
Sub Unit G	Team A
Sub Unit H	Team A
Sub Unit I	Team A
Sub Unit L	Team A
Sub Unit Z	Team A



# Categories Usage over different Team per Seniority Level

Business\_Area\_Descp, Cost\_Center\_Descp

All

Business\_Area

☐ Team A

☐ Team B

Seniority Levels

☐ Level 1

☐ Level 2

☐ Level 3

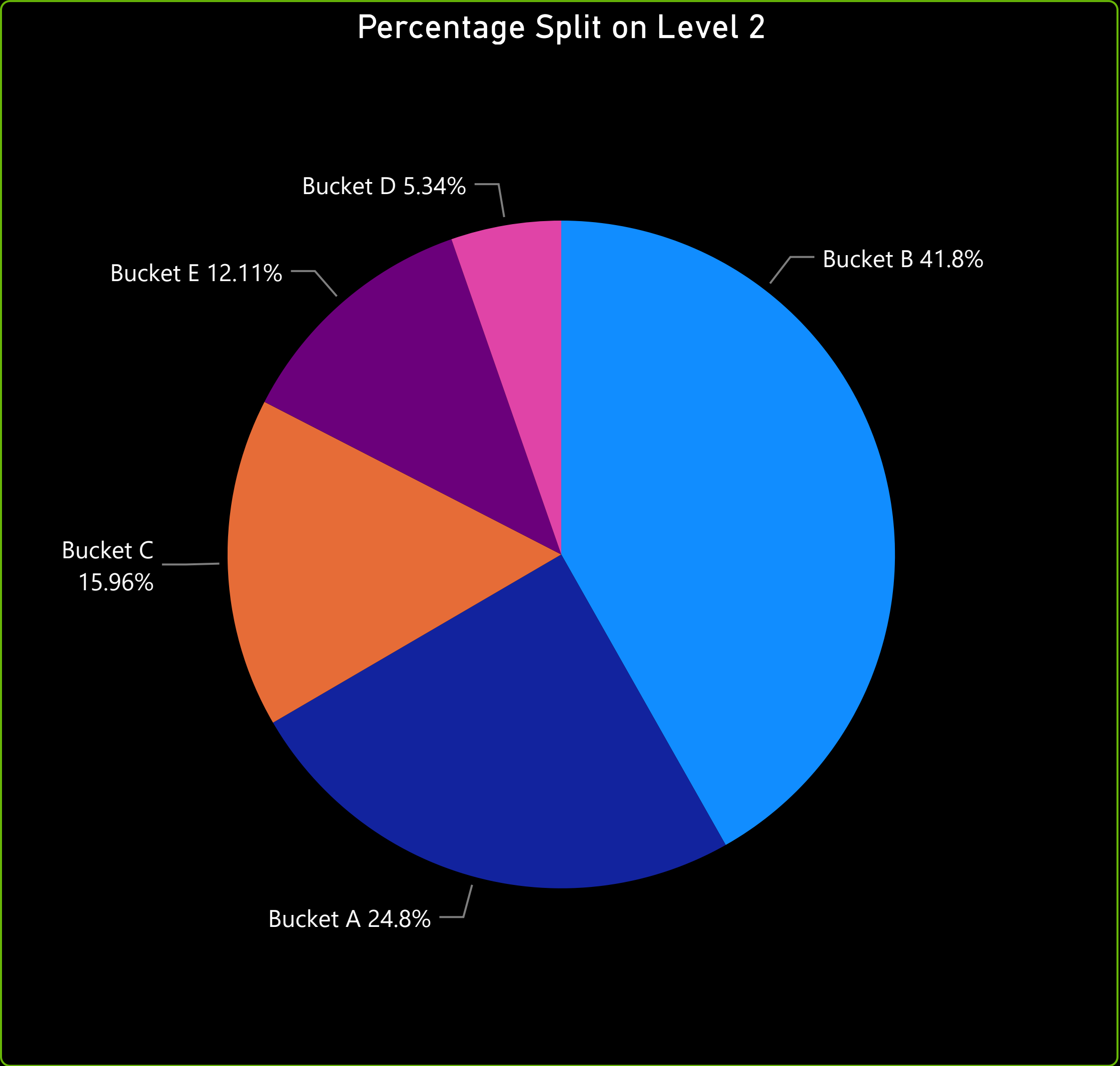
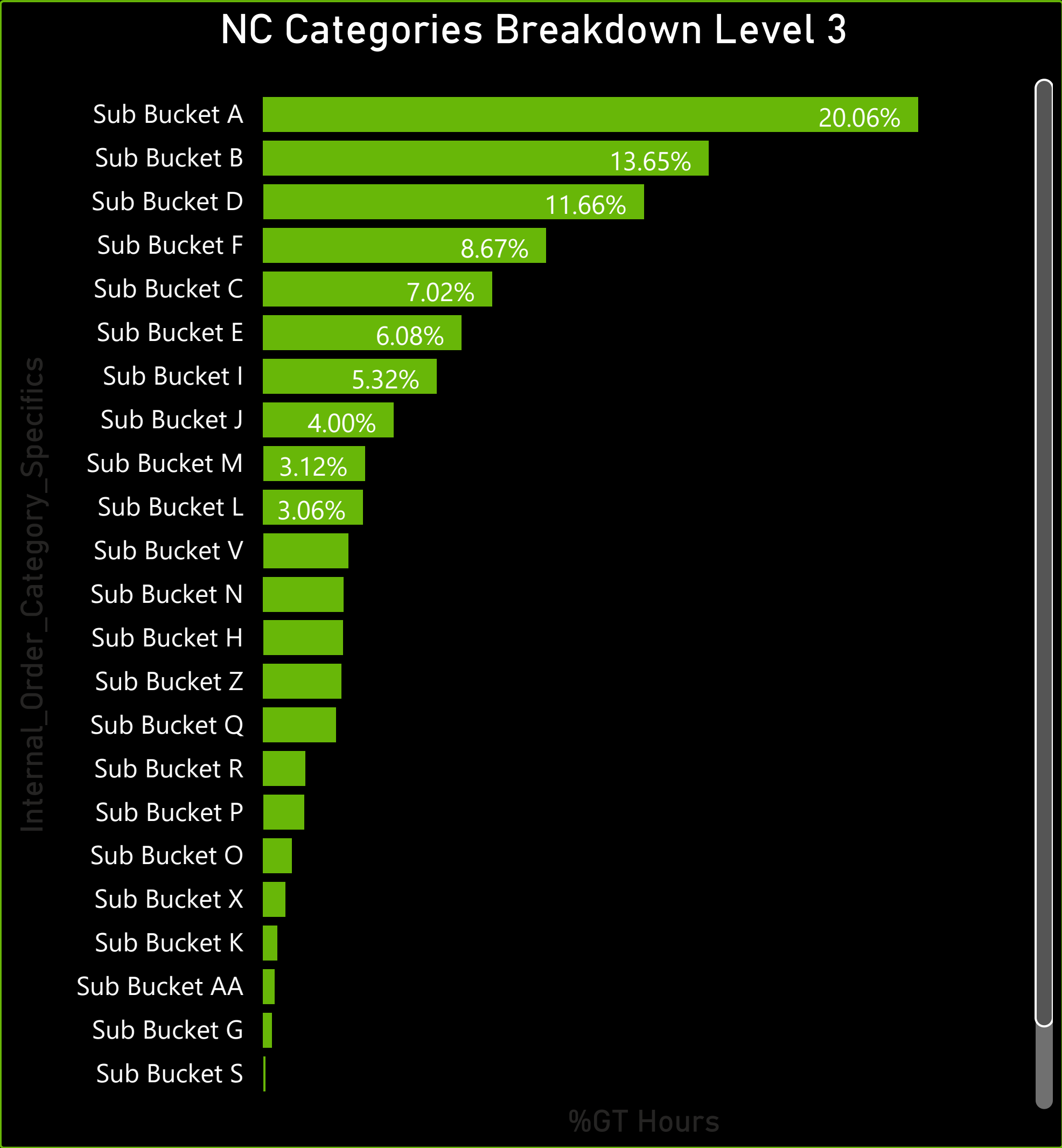
☐ Level 4

☐ Level 5

FY Splitted Per Month

▸ ☐ 2022

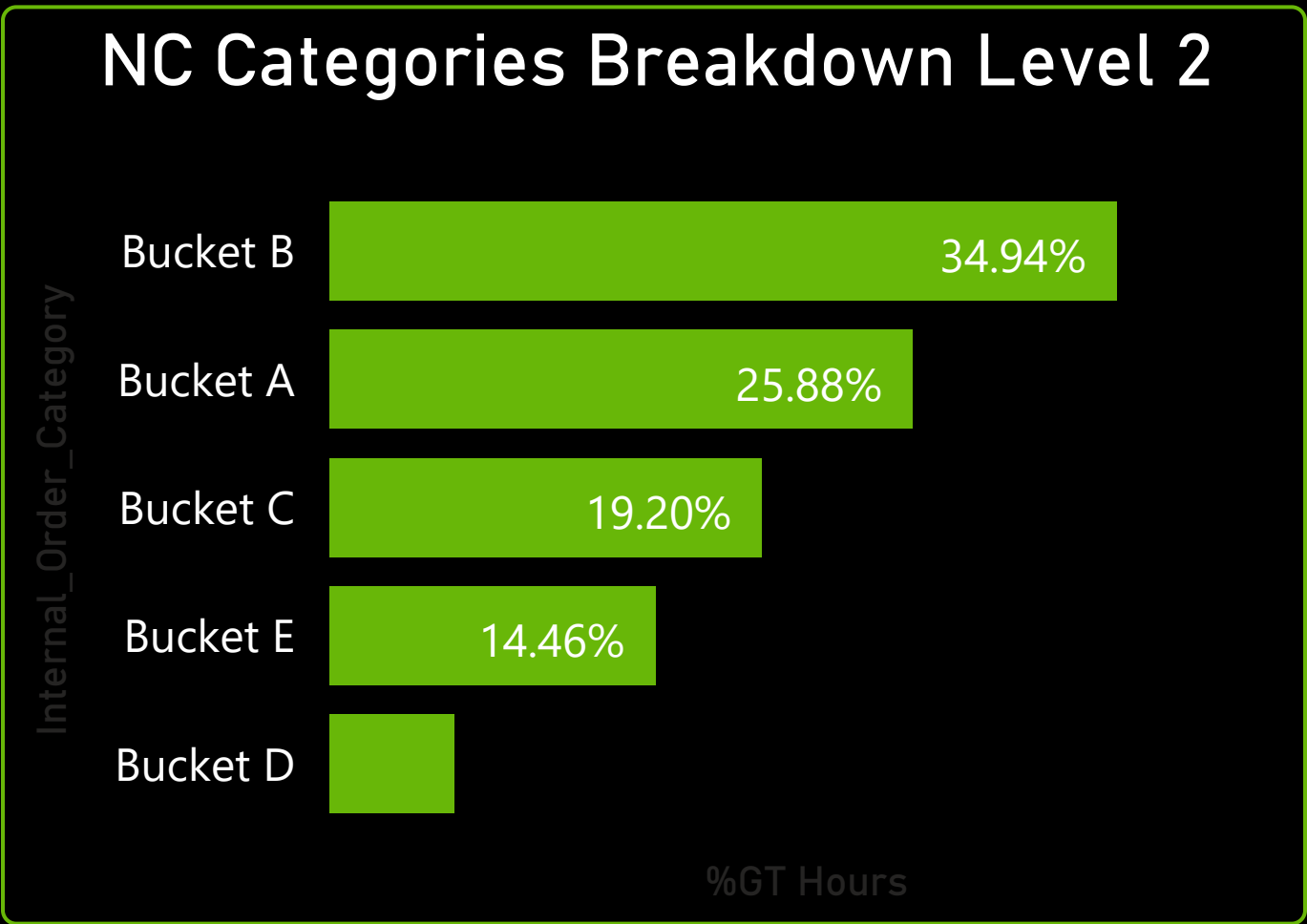
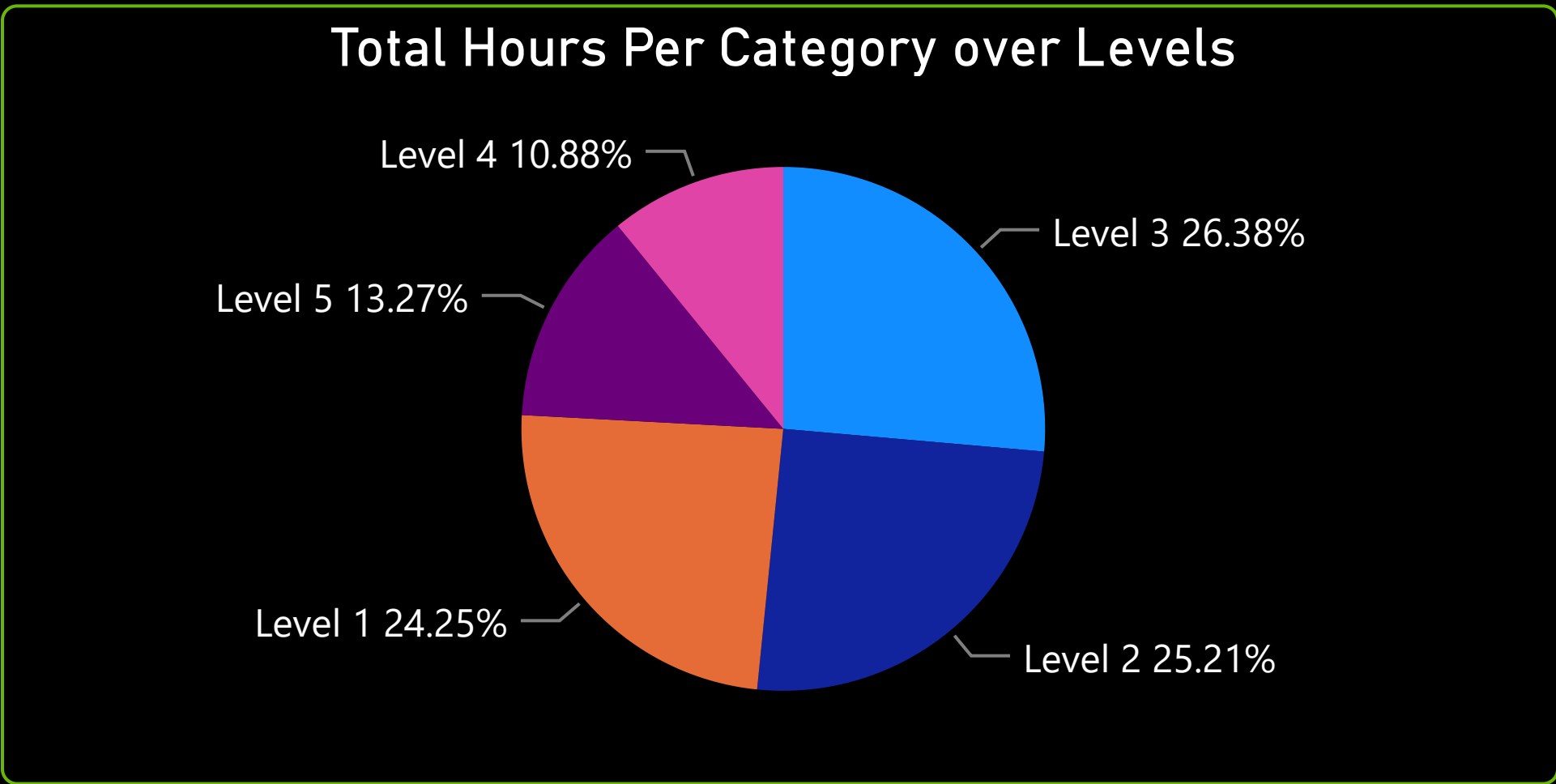
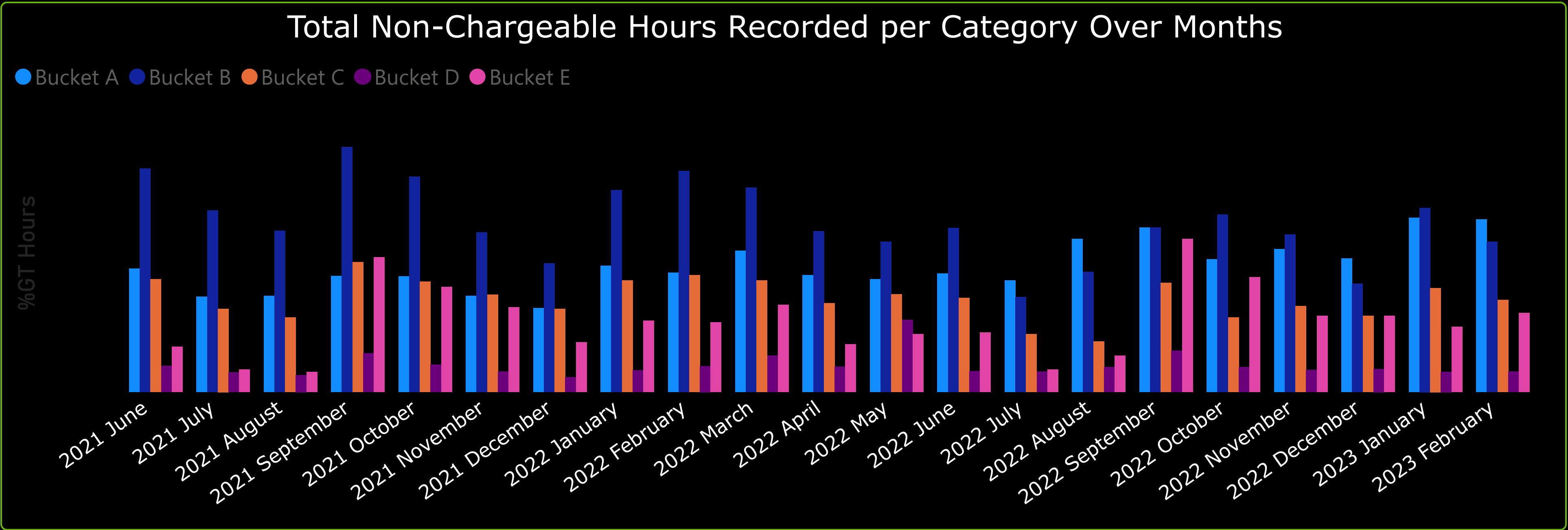
☐ 2023



# Analysis Split Over Level 2 Breakdown

Filter on NC Level2

- ▶ ☒ Team A
- ▶ ☐ Team B



### BL and FY

- ▶ ☒ Team A
- ▶ ☐ Team B



# Analysis Split Over Level 3 Breakdown ⓘ

Filter on NC Level3

- ▶

●

Team A
- ▶

●

2022
- ▶

●

2023
- ▶

○

Team B
- ▶

○

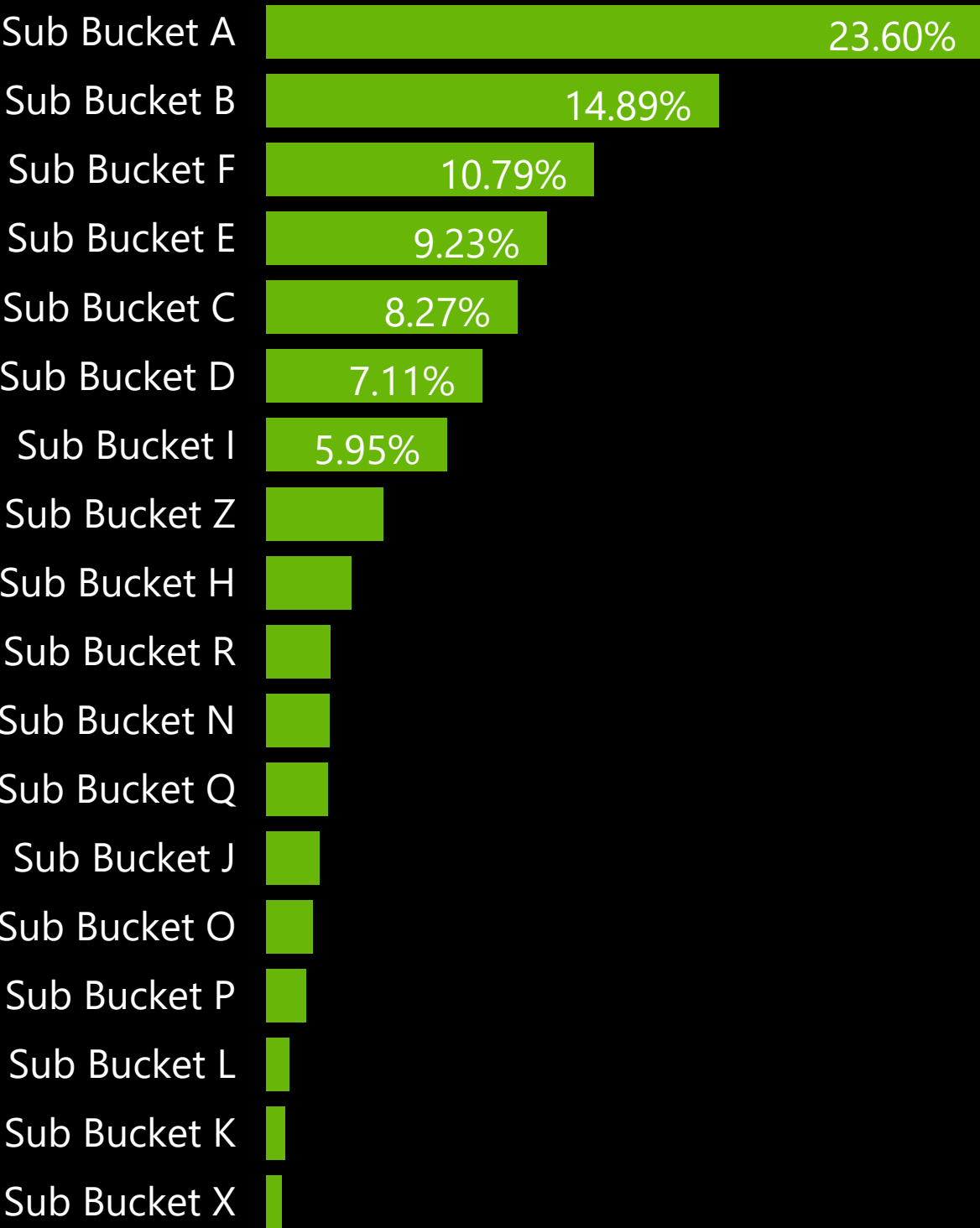
2022
- ▶

○

2023

## NC Categories Breakdown Level 3

Internal\_Order\_Category\_Specifics



%GT Hours

## Total Non-Chargeable Hours Recorded per Category Over Months

Sub Buc... Sub Buc... Sub Buc... Sub Buc... Sub Buc... Sub Buc... Sub Buc... Sub Buc... Sub Buc... Sub Buc...

%GT Hours

2021 June 2021 July 2021 August 2021 September 2021 October 2021 November 2021 December 2022 January 2022 February 2022 March 2022 April 2022 May 2022 June 2022 July 2022 August 2022 September 2022 October 2022 November 2022 December 2023 January 2023 February

BL and FY

- ▶

●

Team A
- ▶

○

Team B

## Total Hours Per Category over Levels

