

CO:

EF C POC:

Final BusinessCase

Administrational Data								Overall Priority:	
Nation / Originator			Core / Export						
Type (Capab / Support)			Applicability						
Date			Required PoE						
ID			Mod. Category						
Description									
Short (purpose)									
Summary/detailed description									
Benefit (time, cost, performance) / Quantifiable targets									
		Current				Post - Mod			
Time									
Cost									
Performance									
Technical Complexity		Impact Analysis			Embodiment Requirements				
Requirement complexity		PSC required (Y/N)			In-Line	1st Line	2nd Line	Existing Retrofit Campaign	New Retrofit Campaign
Design complexity		Impact on FMC tasks (Y/N) / details							
Testing complexity									
A/C Systems and/or Support Items to change									
	Negligible	Low	Medium	High	Very High				
A/C Systems (Spec which)									
...									
ASTA									
GSS									
AGRED (Spec. which)									
Qualification/Certification Requirements				Risk Analysis					

Level	Required (Y/N)	Rig Requirement	Description	Probability	Impact								
					Time	Cost	Pref.						
LRI													
Subsystem													
System Integration													
A/C Integration & FT													
Resources													
Phase	Time												
	Negligible	Low	Medium	High	Very High								
Study													
Definition													
Design													
Qual/Cert													
Embodiment													
ILS													
Estimate Cost													
Engineering Judgement Bugetary Estimate Cost				Cost Score									
Exclusions:													
E2E Phases Estimate Cost Breakdown													
Study	Definition	Design	Qual / Certif	Embodiment	ILS								
Comments:													
Approval date			Approval Name and Position										
See assessment criteria and score rules on the following page													

Assesment Criteria for completing an FRCP Final Business Case**System(s)/Facilities requiring to be changed (Level of change required)**

Key	
Negligible	Minor amendments requiring no part number changes

Low	Changes limited to sub-system level
Medium	Changes limited to system level
High	Changes affect more than one system
Very High	Changes affect a large number (<3) of inter-related systems

Resources

Key		
	Time (months)	Cost (€)
Negligible	<1	<10k
Low	1-3	10-100k
Medium	3-6	100k-1m
High	6-12	1-10m
Very High	>12	>10m

Overall Cost Score (€)

Key	
1	<500k
2	501-1m
3	1m-5m
4	5-20m
5	5-20m
6	50-100m
7	100-500m
8	500m +

Note: The cost score will be made by NN based on the budgetary estimate provided by Industry

Engineering Judgement Budgetary Estimate Cost: it's an indicative preliminary estimate cost based on the best engineering judgement available, it's free of any allowance to cover risks, it's not binding and serve no useful contractual purpose.

When the estimate is quoted subject to exclusions, those exclusions must be detailed.