UHP cluster workplan performance achieved

August 2023

# Sub-activities completion rate (%)

❑ Our efforts to achieve 89 activities cumulatively from January to August 2023 were significant, with a progress rate of **85.4% (76/89).**

❑ However, a drop was observed in August **(-35% of completed activities)** compared with July 2023
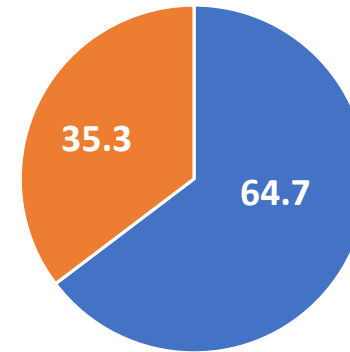
❑ Of the 244 activities planned for 2023, 197 **(80.7%)** have already begun implementation.

Cumulative until this month *(Jan-August 2023)*
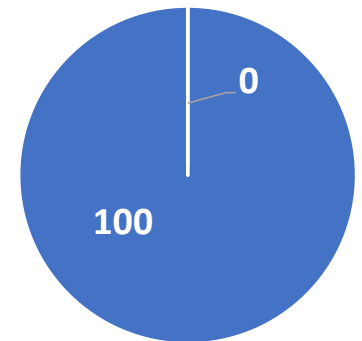
85.4
14.6
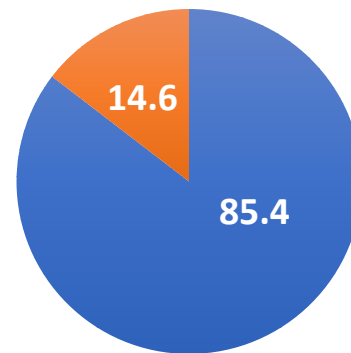
- Completed and on track (%)
- No started (%)

This month *(August 2023)*

35.3
64.7

- Completed and on track (%)
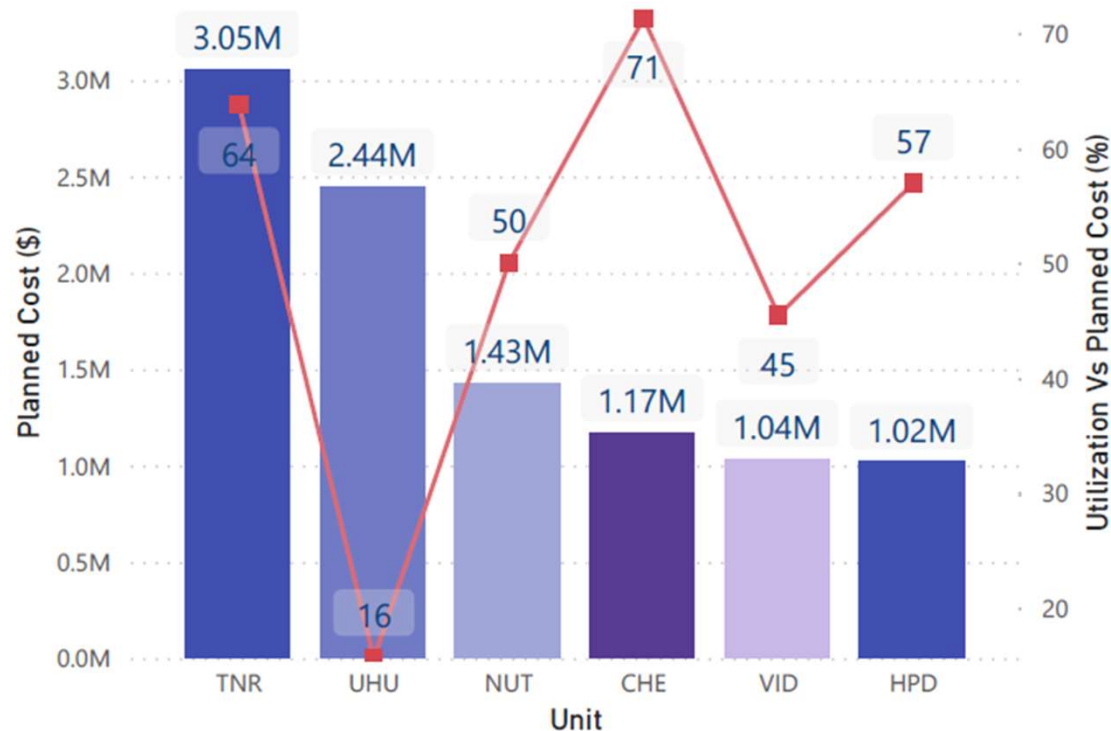- No started (%)

Last month *(July 2023)*

0
100

- Completed and on track (%)
- No stated (%)

Output implementation (Utilization Vs Planned Cost)
Data source: PBM dashboard *(Corporate BI, 14 September 2023)*

Planned Cost ($) et Utilization Vs Planned Cost (%) par Unit
● Planned Cost ($) ■ Utilization Vs Planned Cost (%)

Unit	Output Srl No	Planned Cost ($)	Utilization ($)		Utilization Vs Planned Cost (%)
CHE	3.3.1	761027	391,423	✓	51.43
CHE	3.3.2	404901	440,024	✗	108.67
HPD	3.1.1	164392	0	❗	0.00
HPD	3.2.2	249000	71,644	❗	28.77
HPD	3.3.2	606000	509,273	✓	84.04
NUT	3.1.1	669000	513,393	✓	76.74
NUT	3.1.2	460000	151,310	❗	32.89
NUT	3.2.1	180000	50,114	❗	27.84
NUT	3.3.2	120000	0	❗	0.00
TNR	3.2.1	2964937	1,931,196	✓	65.13
TNR	3.2.2	90000	18,323	❗	20.36
UHU	4.1.3	17900	6,414	❗	35.83
UHU	4.2.1	1633398	133,969	❗	8.20
UHU	4.2.3	101968	19,591	❗	19.21
UHU	4.3.2	243000	109,207	❗	44.94
UHU	4.3.4	447000	112,730	❗	25.22
VID	1.1.1	340000	61,500	❗	18.09
VID	3.1.1	695000	409,303	✓	58.89
Total		**10147523**	**4,929,415**	❗	**48.58**

Sub-activities distributed by units and implementation status

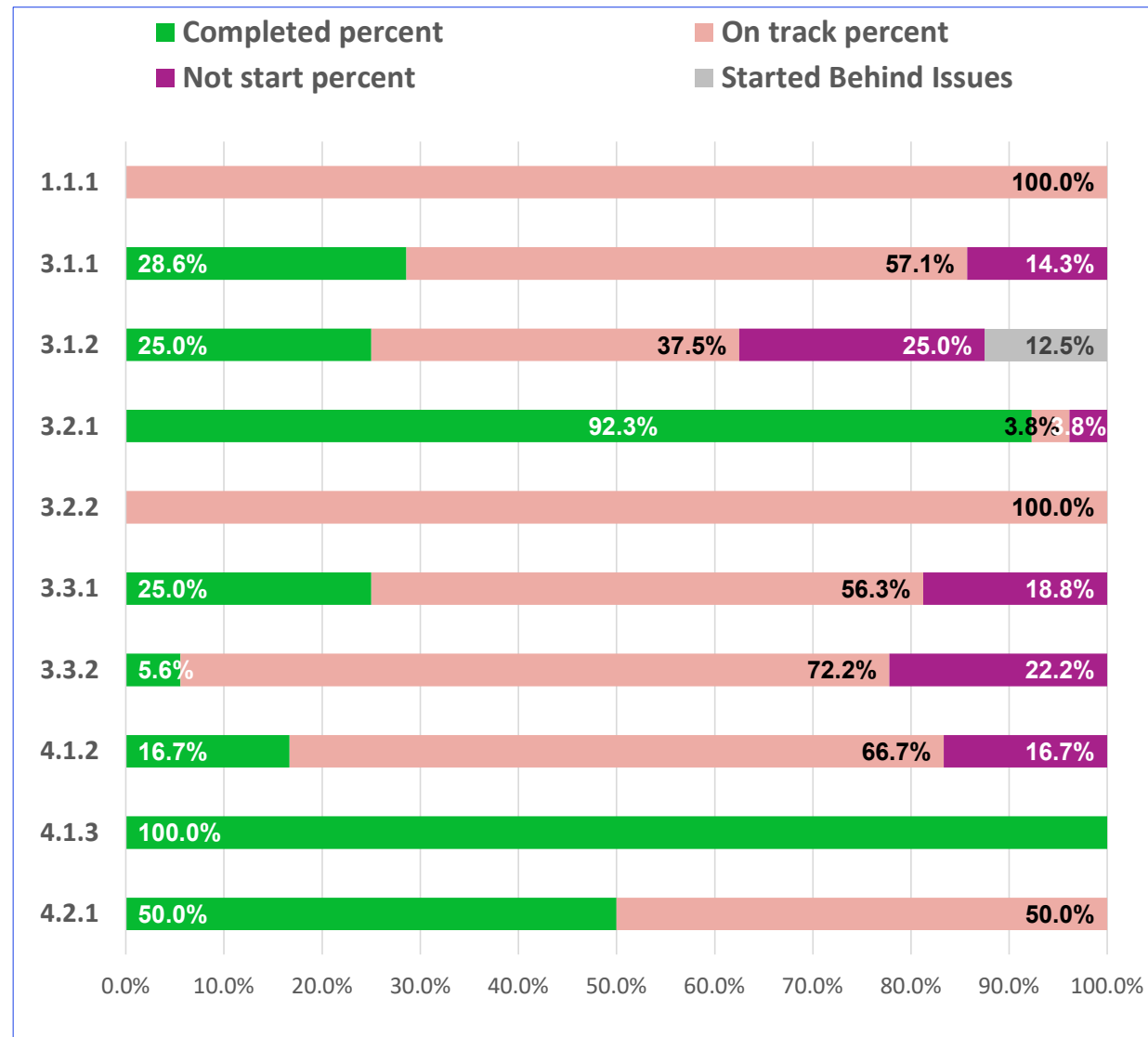| UHP units	Planned activities	Completed	On Track	Variances	Completion rate
UHU	9	3	5	-1	88.9%
TNR	26	23	3	0	100.0%
CHE	18	5	10	-3	83.3%
HPD	17		13	-4	76.5%
VID	8	2	5	-1	87.5%
NUT	11	3	4	-4	63.6%
Total	**89**	**36**	**40**	**-13**	**85.4%**

Trends of the implementation of activities according to the month

❑ The downward trend in the achievement rate between July and August 2023 although cumulatively from January to August there was an increase of 3%

Month of completion
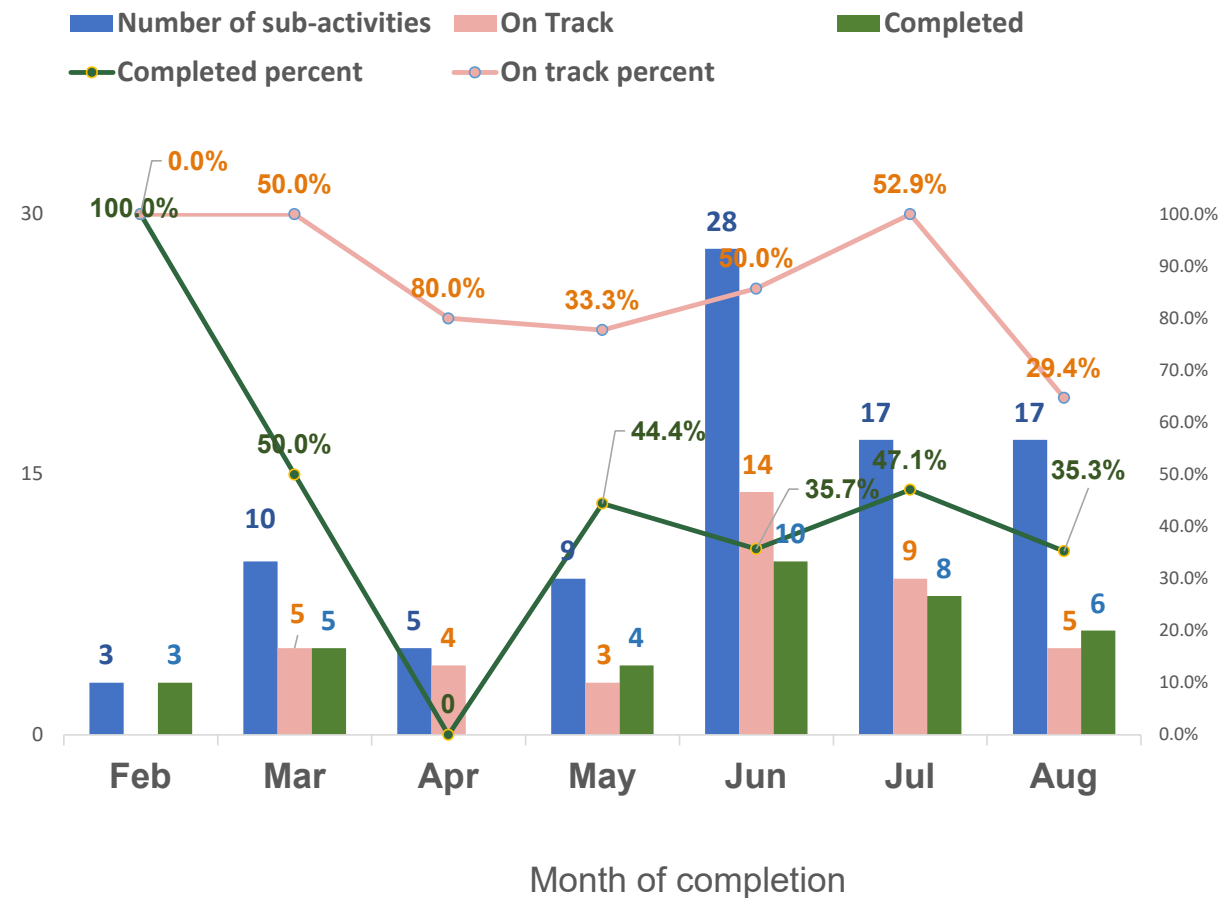
Status of implementation of activities broken down by output

❏ All 10 outputs scheduled between January and August have activities completed or in progress.

❏ However, output 3.3.2 shows a delay in the start-up of these activities, with 22.2% of activities not completed.

❏ Particular attention should be paid to outputs 3.1.2 (25% of activities not completed and 12.5% of activities stopped)

Legend:
- ■ Completed percent
- ■ On track percent
- ■ Not start percent
- ■ Started Behind Issues

Output	Completed	On track	Not start	Started Behind
1.1.1		100.0%		
3.1.1	28.6%	57.1%	14.3%	
3.1.2	25.0%	37.5%	25.0%	12.5%
3.2.1	92.3%	3.8%	3.8%	
3.2.2		100.0%		
3.3.1	25.0%	56.3%	18.8%	
3.3.2	5.6%	72.2%	22.2%	
4.1.2	16.7%	66.7%	16.7%	
4.1.3	100.0%			
4.2.1	50.0%	50.0%		

Concrete Top task achieved under the output

Overall, 7 top tasks are 100% complete:

- ❑ TOB MPOWER Capacity *(TNR)*
- ❑ Eliminate illicit trade in tobacco products **(TNR)**
- ❑ Partnership for Tobacco Control *(TNR)*
- ❑ WHO FCTC *(TNR)*
- ❑ Tobacco Control Legislation **(TNR)**
- ❑ Policies and strategies to promote physical activity **(TNR)**
- ❑ UHP cluster database *(UHU)*

Legend: ■ Completed percent ■ Not start percent ■ On track percent ■ Started Behind percent

Group	Code	Task	
TNR	3.2.1	TOBMPOWER - Countries supported to fully implement at least one…	100.0% Completed
		TOBLegislation - Countries supported to develop and enforce tobacco…	100.0% Completed
		TOBFCTCITP - Countries supported to implement the provisions of the…	100.0% Completed
		TOBCollaboration - Tobacco control partnerships and collaborations…	100.0% Completed
		RFMonitoring - Implementation of the WHO FCTC, the Protocol to…	100.0% Completed
		RFAwareness - Public awareness to address risk factors improved and…	50.0% Completed / 50.0% On track
	3.2.2	PAPolicies - Implementation of policies and strategies to promote physical…	100.0% Completed
		RFFinancing - Health financing and innovative mechanisms for risk factors…	100.0% On track
UHU	4.1.2	MonitUhpPerf - Follow up on the connection between the actions…	25.0% Not start / 75.0% On track
	4.1.3	ManagemtTeam - Ensure the management of the performance of all…	50.0% Completed / 50.0% On track
	4.2.1	DataUhpSyst - The functionality of the UHP cluster database is updated	100.0% Completed
		EffectiveEffCoordi - Provide effective and efficient coordination of UHP…	50.0% Completed / 50.0% On track
CHE	3.3.1	NS Norms & standards - WHO norms, standards and guidelines on…	66.7% Not start / 33.3% On track
		MEAs Chemicals - Public health considerations included in national…	36.4% Completed / 63.6% On track
		EH Instit frameworks - National environmental health legislation, policies…	50.0% Not start / 50.0% On track
	3.3.2	EH Instit frameworks - National environmental health legislation, policies…	50.0% Completed / 50.0% On track
NUT	3.1.1	ENAcapacity - Capacities strengthened to implement essential nutrition…	100.0% On track
	3.1.2	FoodSafetyRisks - Capacity built to assess, control and prevent food safety…	100.0% Not start
		CodexStandards - Codex standards, guidelines and recommendations…	50.0% Completed / 25.0% On track / 25.0% Started Behind
		CapReadinessNFS - Readiness capacities to respond to food safety events…	33.3% Not start / 66.7% On track
	3.2.1	CodeStrengthed - Implementation of the Code of marketing of breastmilk…	50.0% Completed / 50.0% Not start
VID	1.1.1	RehabServAdapt - Rehabilitation services developed and implemented	100.0% On track
	3.1.1	VIDPolicyDev - Policy guidance documents developed and implemented for…	50.0% Completed / 25.0% Not start / 25.0% On track
		VIDmultiStrategie - Violence, injuries and disabilities prevention strategies…	100.0% On track
HPD	3.2.2	COLLECT feedback - Country capacity strengthened to establish…	100.0% On track
	3.3.2	SOCIETIES-Wellbeing - Country capacity built in creating healthy societies…	14.3% Not start / 85.7% On track
		HEALTHY-Societies - Country capacity strengthened to address commercial,…	100.0% Not start
		HEALTH-Policie - Strengthen country capacity to develop health in all…	100.0% On track

Describe each non achieved product/services between January and August 2023 (1)

Overdue more 1 month

• 7 activities are overdue by more than a month, and most of these are assigned to the units:CHE, HPD, VID and UHU.

Unit	Output	Tot Task	Activity	Num	Sub activity	Country (AFRO)	Completion date	Risk Management
CHE	3.3.1	EH Instit frameworks	CTT- Libreville Decl - Provide WHO leadership to support the establishment and operationalization of multisectoral country task teams (CTT) for health and environment (Libreville Declaration)	1	Pursue the establishment of operational CTT; Hold regional and national level meetings (JTT & CTT)	All	31/08/2023	
		NS Norms & standards	WASH - water quality - Strengthen drinking water quality testing streams (promotion of best practice, provision of water quality testing kits, training of national counterparts)	2	Support Water quality testing activities (webinars and in-countries tailored training)	Liberia	30/04/2023	
			IAQ - indoor air qua - Support Member States to implement the WHO guidelines for indoor air quality (tools, technology and innovation for household fuel combustion)	3	Conduct supportive supervision and monitoring	All	31/08/2023	Political instabilities, all forms of emergencies and lack of funds
HPD	3.3.2	SOCIETIES-Wellbeing	SupervisionTeam - Conduct supportive supervision	4	Scaling up of urban governance, health and wellbeing project	Congo, Mauritius, Congo, Mauritius, Niger	31/08/2023	
		HEALTHY-Societies	KeyDeterminants - Support countries to conduct situational analysis on addressing key determinants	5	support the implementation of situation analisys key determinants	N/A	30/06/2023	Municipality elections campaigns
			BroadDeterminants - Establish dialogue platforms on involvement of the private sector and civil society in addressing broad determinants	6	Multistakeholders platforms on addressing key determinants of healthand equity established	All	30/06/2023	
				7	Develop action plan on private sector and civil society engagment in addressing commercial determinants of health	All	31/05/2023	

Describe each non achieved product/services between January and August 2023 (2)

Overdue more 1 month

Unit	Output	Tot Task	Activity	Num	Sub activity	Country (AFRO)	Completion date	Risk Management
NUT	3.1.2	CodexStanda rds – Cod	CodexRegional - Use national and regional forums including the Codex Coordinating Committee for Africa to mobilize and sustain collaboration to promote food safety and Codex activities in the region	8	(1) organize regional training on risk management focusing on maximum limits of aflatoxins to enhance contribution of the region in CCCF;	Gambia, Ghana, Kenya, Malawi, Mauritius, Nigeria, Rwanda, South Africa, Uganda and Tanzania	31/08/2023	
		FoodSafetyR isks – Ca	FOSriskComm - Provide technical support to countries to develop and implement risk-communication and health promotion strategies on food safety	9	Provide technical support to develop & implement 5 keys initiatives in countries	Burkina Faso, Cameroon, Mali, Senegal	30/06/2023	
		CapReadines sNFS – Re	RegionalCollab - Implement regional approaches and collaboration on the International Food Safety Authorities Network (INFOSAN)	10	Organize regional virtual INFOSAN workshop in collaboration with INFOSAN Secretariat and FAO with involvement of AUC to review implementation of regional roadmap, take stock of regional actions and chart a way-forward	All	31/08/2023	
	3.2.1	CodeStrengt hed – Imp	CodeCapacity - Build capacity of countries to implement the Code and the subsequent WHA resolutions	11	Support countries to review and update the existing Statutory instruments relevant for the implementataion of the Code	Sierra Leone, Zimbabawe	31/08/2023	
VID	3.1.1	VIDPolicyDe v	RoadAccidents - Undertake advocacy and establish coordination platforms for the reduction of annual road traffic accidents	12	support countries for road safety week	Zambia, Cote d'ivoire	27/05/2023	funding gap for this activity
UHU	4.1.2	MonitUhpPer f – Follo	CollectAnalysisData - Collect, process and analyze data related to indicators falling within the areas of responsibility of the UHP cluster units (NUT, CHE, HPD, VID, TNR) in collaboration with the management team of the African Health Obse	13	Acquire the Stata 17 software license for data analysis	N/A	30/06/2023	N/A

Describe each achieved product/services between January and August 2023

Unit	Output	Tot Task	Activity	Num	Sub-activities	Country	Completion_date	Indicators	Status	Comments
CHE	3.3.1	EH Instit frameworks	NPJA - risk factors - Support countries to develop/update national plan for joint action (NPJA) for the management of environmental risk factors within the context of SDGs	1	Support countries to develop/update national plan for joint action (NPJA) for the management of environmental risk factors within the context of SDGs	Angola, Cameroon, Madagascar	31/08/2023	Number of countries supported	On Track	Madagascar and Niger through the 3L - acceleration of CHE activites
		NS Norms & standards	WASH - Emergency - Guide Members States on WASH related preparedness and response for humanitarian crises or health outbreaks	2	Train government counterpart on WASH in emergency programming, Support regional cholera response and interventions inseveral countriesas applicable (Any)	All	30/06/2023	Number of deployment covered, number of consultants recruited	On Track	one consultant recruited under EPR; planning activities with Benin, Mali, Niger, Nigeria
		MEAs Chemicals	CHEMOBS - Support Countries to establish national integrated chemical database management system including Environmental health hazards mapping (chemObs)	3	Develop a 2023 procurement plan.	Gabon, Madagascar, Mali	31/07/2023	Tracker and template for monitoring. Mapping of progress reports	Completed	Procurement plan has being developed and is implemented.
				4	Developed 2023 regional work plan	Gabon, Madagascar, Mali, Senegal	31/03/2023	Tracker and template for monitoring. Mapping of progress reports	Completed	
				5	Submission of the cash call request	Gabon, Madagascar, Mali, Senegal	30/06/2023	Tracker and template for monitoring. Mapping of progress reports	On Track	All funds for the period has been received disburse submitted.
				6	Support countries to implement the communication strategy and Community Awareness information session	Gabon, Madagascar, Mali, Senegal	31/08/2023	Tracker and template for monitoring. Mapping of progress reports	On Track	All three countries have completed the information session except Senegal. plans for implementation is ongoing.
			RNPCT - Chemicals - Support countries to conduct situational analysis and needs assessment, surveillance alert and response mechanisms for chemical incidents and to establish regional network of poison centers and toxicology units	7	Conduct meetings with counties on a specific intervention proposal	N/A	y 31/07/2023	Tracker and template for monitoring. Mapping of progress reports	Completed	
				8	Revision of proposals for counties interested in the establishment of a Poison Control center	Benin, Chad, Nigeria, N/A	31/07/2023	Tracker and template for monitoring. Mapping of progress reports	On Track	Completed the 2nd meeting for the AFRO Regional Workshop for strengthening of poison control center.
				9	Meeting with the partners and the PPC Network members	Zambia	30/06/2023	Tracker and template for monitoring. Mapping of progress reports	On Track	We are coordinating with the relevant network members and maintaining close contact.
				10	Validate the report from the studies conducted by the consultant	N/A	30/04/2023	Tracker and template for monitoring. Mapping of progress reports	On Track	The consultant was invited to the Regional PCC meeting to present the report.
				11	Provide additional support to countries that want to develop proposals for country-specific needs and intervention	N/A	30/06/2023	Tracker and template for monitoring. Mapping of progress reports	Completed	
			CW Chemicals and was - Provide Technical support to countries to develop and implement national policy and regulatory frameworks for sound management of chemicals and wastes management	12	Integrate e-waste into the national development agenda	Nigeria	31/07/2023	Tracker and template for monitoring. Mapping of progress reports	On Track	Activities have been implemented already, awaiting the report.
				13	Provide regional support to legally biding for Lead in Paint	N/A	31/07/2023	Tracker and template for monitoring. Mapping of progress reports	On Track	Liberia and Togo are to benefit from the funding support.

Describe each achieved product/services between January and August 2023

Unit	Output	Tot Task	Activity	Num	Sub-activities	Country	Completion date	Indicators	Status	Comments
CHE		EH Instit frameworks	OHS Occupational hea - Support countries to develop and implement national plan of occupational health and safety	14	Provided key elements of OHS programs for health workers and steps for the development and implementation of OHS programs for health workers.	N/A	31/07/2023	Tracker and template for monitoring. Mapping of progress reports	On Track	Several engagements have been help to support WHO activities on health workers' safety health and well-being.
				15	Finalized work plan for the AUDA-NEPAD/WHO/ILO project	N/A	31/05/2023	Tracker and template for monitoring. Mapping of progress reports	Completed	
HPD	3.3.2	HEALTH-Policie	HealthPoli - Document countries experiences on implementation of health in all policies at national and sub national level	16	Health in all policies Framework development	Burundi, Chad, Ethiopia, Malawi, Botswana, Mali, Nigeria, Benin, Cote d'Ivoire, Senegal, Burundi, Chad, Malawi, Botswana, Mali, Nigeria, Benin, Cote d'Ivoire, Senegal, Burundi, Chad, Ethiopia, Malawi, Botswana, Mali, Nigeria, Benin, Cote d'Ivoire and Senegal, Burundi, Chad, Ethiopia, Malawi, Botswana, Mali, Nigeria, Benin, Cote d'Ivoire, Senegal, , Burundi, Chad, Ethiopia, Malawi, Botswana, Mali, Nigeria, Benin, Cote d'Ivoire, Senegal,	30/06/2023	Number of countries integrating HiAP	On Track	Webinar will be conducted in September.
				17	Mapping of countries implementing health in all pliolicy	All	31/03/2023		On Track	Mapping ongoing.
				18	Data collection and documentation of experiences on HiAP and RCCE Outbreak response	N/A	30/04/2023		On Track	Work in progress including Burundi and Niger.
			PromotionPl - Support countries to develop and revise national health promotion plans and strategies	19	Mapping of countries with an existing Health promotion plan and strategy	South Sudan, Eritrea, Burundi, Kenya, Malawi, Sierra Leone, Togo, Equitorial Guinea,	31/05/2023	Number of countries supported to develope HiAP framework	On Track	Work in progress.
				20	Develop the regional Health Promotion strategy	N/A	30/06/2023		On Track	Health Promotion Draft completed and consultation with WCO's planned for October.
				21	Organise a national workshop on review/development of Health Promotion plans/strategies	All	31/07/2023	2 casestudies produced	On Track	Webinar planned for July.
		SOCIETIES-Wellbeing	AdaptGuidelinesCap - Develop and adapt guidelines for implementation	22	Orient focal points on the adaptation of guidelines on Healthy societies and wellbeing	All	31/07/2023	Number of evidence policies and strategies developed	On Track	Meetings planned for July
				23	Develop health promotion monitoring tool	All	31/07/2023	Regional Strategy approved by RC	On Track	Tools being developed in collaboration with WHO CCs and will be shared with countries.
			SupportCountry - Support countries on capacity building for implementation	24	Training on healthy societies and wellbeing	All	30/06/2023	Number of country focal points trained	On Track	Trainning planned for July.
				25	Briefing session for new health promotion country focal points	All	31/07/2023	number of focal oriented	On Track	Work in progress. Congo, Burundi were briefed.
				26	Second phase Urban Lead TOT on urban Governance project	Cameroon	31/07/2023		On Track	TOT will take place in June.
				27	Orientation on the implementation of the community engagement strategy	All	31/07/2023		On Track	The activity will take place in October.
	3.2.2	COLLECT feedback	CHALLENGES-Exp - Monitor progress, identify challenges, and document countries experiences	28	Create a platform of experience sharing	All	30/04/2023		On Track	Ongoing.

Describe each achieved product/services between January and August 2023

Unit	Output	Tot Task	Activity	Num	Sub-activities	Country	Completion date	Indicators	Status
NUT	3.1.2	CodexStandards - Cod	CodexRegional - Use national and regional forums including the Codex Coordinating Committee for Africa to mobilize and sustain collaboration to promote food safety and Codex activities in the region	29	Organize a regional WFSD event to promote the use of Codex standards	N/A	30/06/2023		Completed
				30	(3) Organize a continental webinar on food safety within the scope of AUC year of NUT	N/A	30/06/2023		Completed
			CodexTrustFund - Support eligible governments in their applications to the Codex Trust Fund	31	Organize regional training for eligible countries & support the preparations & review of applications to the CTF	Angola, Cameroon, Central African Rep, Namibia, Chad, Congo, DRC, Equatorial Guinea, ESwatini, Mauritania, Mozambique, Sao Tome & Principe, Togo	30/06/2023		On Track
		CapReadinessNFS - Re	RapidAllINFOSAN - Support countries to strengthen capacities required for food safety emergency response and participation in the International Food Safety Authorities Network (INFOSAN) in line with IHR (2005)	32	Organize National multi-sectoral workshops to build capacities required for food safety emergency response and INFOSAN	Burkina Faso, Mali, Namibia, Nigeria, Eritrea, Cape Verde, Mozambique, Angola, Sao Tome & Principe	31/07/2023		On Track
				33	Support implementation of national roadmaps	N/A	30/06/2023		On Track
	3.1.1	ENAcapacity - Capaci	ENAImplementation - Support countries to develop or update and implement infant and young child children feeding practices (IYCF) guidelines and tools to promote breast feeding and healthy complementary feeding	34	Provide technical support in the implementation of the Baby Friendly Hospital Initiative,through the national validation of the guidelines and packages, implementation and monitoring	Guinee, Cameroon, Seychelles, Burundji, Zimbabwe, Namibia, Ethiopia, Kenya	30/06/2023		On Track
			AnemiaStrategy - Support development of strategies and tools to prevent and manage anemia in adolescent and women of reproductive age group	35	Contribute to the development of the comprehensive framework for management of anemia	All	31/01/2023		Completed
TNR	3.2.1	CodeStrengthed - Imp	ReviewCodeBMS - Review the national Code to align with the subsequent WHA resolutions	36	Facilitate the global congress	All	22/06/2023		Completed
		PAPolicies	PAPackages - Support countries to adapt and implement technical packages to promote physical activity	37	Organize a webinar to promote the WHO Health Economic Assessment Tool on walking and cycling in the African region	All	30/06/2023	Number of countries that showed interest to conduct HEAT assessments	Completed
		RFMonitoring	TOBGTCR - Support the production and dissemination of the WHO Report on the tobacco epidemic	38	Support the data validation and sign-off for the 9th round of the Global Tobacco Control Report	All	30/07/2023	Number of countries that have signed-off their data for GTCR 9	Completed
				39	Support the launch of the 9th round of the Global Tobacco Control Report	Mauritius	01/08/2023		Completed
			RFDTA - Build national capacity on data use and reporting on targets and trends on reduction of risk factors	40	Organize a webinar to disseminate the findings from the Global status report on Physical activity for the African Region.	All	30/06/2023	Number of countries that particpated at the webinar	Completed
		TOBCollaboration	TOBMechanisms - Support tobacco control partners coordination mechanisms in the African Region	41	Africa Tobacco Control Partners Bi-annual Coordination Meeting	Cote d'Ivoire	31/03/2023	REport of meeting	Completed
				42	Participation in the Africa Tobacco Tax Comsortium forum meeting	Kenya	31/03/2023	Report of meering	Completed
		TOBLegislation	TOBDevelop - Support the development and review of national and sub-national tobacco control laws and regulations	43	Review the draft regulations	Sierra Leone	22/02/2023	Draft Regulations	Completed

Describe each achieved product/services between January and August 2023

Unit	Output	Tot Task	Activity	Num	Sub-activities	Country	Completion_date	Indicators	Status	Comments
				44	Stakeholder validation of the Tobacco Control Bill	Zambia	31/05/2023	Tobacco Control Bill	Completed	Stakeholder validation of the Tobacco control bill finalized. Bill awaiting the Legislative Committee of PSs.
				45	Draft ammendments to the Tobacco Control Act	Kenya	31/08/2023	Draft Amendments	On Track	Country request received and processed
				46	Hold a stakeholder consultation meeting on draft regulations for product testing and disclosure	Uganda	30/06/2023	Draft regulations for tobacco products testing and discloure	Completed	The Draft Regulations were finalized and now awaiting Government approval
			TOBEnforce - Build capacity for tobacco control legislation enforcement and compliance including requirements for international trade laws related to the WHO FCTC	47	Multi-country capacity Building workshop for legal and judicial officers	Mauritius	10/03/2023	40 legal and judicial officers trained	Completed	
				48	Conduct training for tobacco control law enforcement agents in 2 selected sub-national regions	Uganda	31/05/2023	40 tobacco control law enforcement officers trained	Completed	50 Enforcement officers Trained
		TOBFCTCITP	TOBStrategies - Support the development and implementation of national multi-sectoral tobacco control strategic plans	49	Validation of the National Tobacco Control Strategic Plan	Nigeria, Uganda	31/08/2023	National Tobacco Control Staegic Plans Finalized	Completed	Provided funds to countries
			TOBITP - Support countries to ratify and implement the Protocol to eliminate illicit trade in tobacco products	50	Multi-country workshop to promote the Protocol to eliminate illicit trade in tobacco products	Senegal	28/02/2023	45 national experts trained on the Protocol	Completed	No comments
				51	Support Benin and Niger to participate in a study tour to Kenya to learn about implementation of track and trace solutions for excisable goods	Kenya	30/06/2023	10national experts from 2 countries trained	Completed	10 delegates attended the study tour hosted by Kenya Revenue Authpority (KRA)
			TOBSupply - Support the implementation of general obligations and supply reduction measures in the WHO FCTC	52	Supprt tobacco farmers to shift to alternative livelihoods	Kenya, Uganda, Zambia	30/06/2023	No of tobacco farmer assisted to shift to alternative livelihoods	On Track	No comments
		RFAwareness	TOBAwareness - Build national capacity to develop and implement communication strategies and campaign packages on tobacco control	53	Finalize Communication Strategies and Messages	Ethiopia, Nigeria, Uganda	30/06/2023	No of messages/ Communication strategies developed	On Track	No comments
				54	World No Tobacco Day 2023 Global Event	Kenya	31/05/2023	No of countries that held WNTD Events	Completed	No comments
			RFBestPractices - Disseminate national strategic information and best practices related to risk factors	55	Develop a factsheet on alcohol and substance abuse in children	N/A	31/01/2023	Number of factsheets developed	Completed	No comments
		TOBMPOWER	TOBDemand - Build capacity for the implementation of tobacco demand reduction measures in the MPOWER Package	56	Multi-country Meeting to review progress of implementation of Africa Tobacco Control project	Kenya	31/01/2023	Progress Report, Country Work Plans	Completed	No comments
				57	Development and validation of the guide on health warnings in Cote d'Ivoire	Cote d'Ivoire	31/07/2023	Documents	Completed	
				58	National capacity Building workshop on tobacco tax data analysis and Modeling	Sierra Leone	19/07/2023	No of tax policy proposals developed	Completed	No comments
			TOBTax - Build capacity for tax data analysis and modeling using the WHO Tax Simulation Model	59	National capacity Building workshop on tobacco tax data analysis and Modeling	Zambia	19/07/2023	No of tax policy proposals developed	Completed	No comments
				60	Multi-country workshop for ECOWAS Member States to review progress of implementation of tobacco Tax Directive and Track and Trace systems proposal	Ghana	31/07/2023	Report of meeting	Completed	No comments

Describe each achieved product/services between January and August 2023

Unit	Output	Tot Task	Activity	Num	Sub-activities	Country	Completion date	Indicators	Status
TNR	3.2.2	RFFinancing	RFTaxes - Build national capacity for policy change on allocation of taxes from alcohol and sugar sweetened beverages for sustainable health financing	61	Conduct an assessment of price and tax for alcohol and ssbs	All	15/06/2023	No of countriees sensitized onthe establishment of mechanism for sustainable domestic funding for health programs	On Track
				62	Collect data on price and tax of alcohol and sugar-sweetened beverages for the development of a database	All	30/06/2023	Number of countries participating in the alcohol and SSB price and tax survey	On Track
VID	1.1.1	RehabServAdapt	RehabDevStrat - Support Member States to develop National strategic plan for rehabilitation services	63	hiring rehabilitation consultant	N/A	20/03/2023		On Track
			RehabCapacBldg - Build country capacity in rehabilitative care in emergency settings	64	joint mission RO/HQ to plan rehabilitation services (including emergency) workplan for country activities	Ethiopia	10/07/2023		On Track
	3.1.1	VIDmultiStrategie	VIDmainstr - Support Member States to mainstream violence, injuries and disabilities prevention in all policies	65	Mapping of organizations of PwD in the african region	All	31/05/2023		On Track
			VIDcapacBldg - support member states to Build capacity and Promote the development of national policies and legislation to address violence injuries and disabilities	66	provide technical support to to build capacity on child maltreatment	Rwanda, Namibia	30/04/2023		On Track
		VIDPolicyDev	RoadSafety - Support for the development and implementation of a national multisectoral road safety strategy	67	support countries for the development of national road safety strategy	Algeria, Comores, Eswatini	31/03/2023		On Track
			RoadAccidents - Undertake advocacy and establish coordination platforms for the reduction of annual road traffic accidents	68	stochkold conference on network of lead agencies	N/A	03/07/2023		Completed
				69	capacity building workshop on road traffic data in Nigeria	Nigeria	28/08/2023		Completed
UHU	4.2.1	EffectiveEffCoordi -	EnhanceLeadshipGov - Enhance Leadership & governance	70	Organize the review of the UHP cluster's objectives and action plan on a bi-annual basis in order to respond in a timely manner to the different evaluations of the biennium conducted by PBM	N/A	31/03/2023	Proportion of UHP cluster units with a detailed operational plan for the year 2023.	Completed
				71	Set up a team within the cluster in charge of developing projects in collaboration with the units for the mobilization of funds from partners	N/A	31/03/2023	Number of Staff designated for the project development unit within the UHP cluster	On Track
	4.1.2	ManagemtTeam - Ensur	MoniTaskStaff - Set up task monitoring tools, meetings to bring together cluster members around operational objectives and Common Organizational Group Health and Well-Being Improvement Technical Group (UHP Cluster)	72	Develop the Program Activity Description integrated Tool and Dashboard in UHP Cluster at the AFRO level, linking with the global Biennium 2022-23, work plan	N/A	28/02/2023	Number of UHP cluster units using the integrated task definition and implementation tracking tool	Completed
				73	Develop a framework for monitoring the implementation of the strategic decisions of the meetings organized within the UHP Cluster, AFRO	N/A	30/03/2023	Proportion of meeting decisions successfully completed	On Track
		MonitUhpPerf - Follo	CollectAnalysisData - Collect, process and analyze data related to indicators falling within the areas of responsibility of the UHP cluster units (NUT, CHE, HPD, VID, TNR) in collaboration with the management team of the African Health Obse	74	Update the list of indicators monitored by the UHP cluster	N/A	31/05/2023	Number of indicators selected for progress monitoring related to UHP cluster activities	On Track
				75	Identify valid sources of information for the collection of data related to the indicators monitored by the UHP cluster	N/A	30/06/2023	Proportion of indicators whose results have been collected from the right data sources	On Track
				76	Implement a system for extracting UHP cluster indicator data from online data sources	N/A	30/06/2023	Existence of an operational data extraction system	On Track
	4.1.3	DataUhpSyst - The fu	HostingUhpDatabase - Ensure the hosting of the UHP cluster web database in the Azure cloud for a renewable period of one year	77	Hosting costs of the UHP database in Azure cloud	N/A	30/06/2023	N/A	Completed

Decision-making should focus on accelerating activities (1)

☐ Output 3.3.2: Develop an action plan on private sector and civil society engagement in addressing commercial determinants of health" **(HPD)**

☐ Output 3.1.1: Support to countries for Road Safety Week **(VID)**

☐ Output 3.3.1: Support Water quality testing activities (webinars and in-countries tailored training) **(CHE)**

☐ Output 3.1.2: Provide technical support to develop and implement 5 key country initiatives **(NUT)**

❑We can see more details on the implementation of our work plan

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