UHP cluster workplan performance achieved
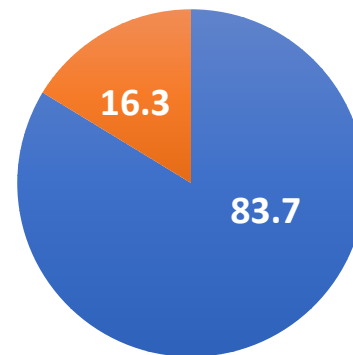
October 2023

*(For internal use only)*

Sub-activities completion rate (%)

❑ Our efforts to achieve 89 activities cumulatively from January to August 2023 were significant, with a progress rate of **85.4% (76/89).**

❑ However, there was a significant drop in October **(-35% of activity)** compared with September 2023.

❑ Of the 244 activities planned for 2023, 203 **(83.2%)** have already begun implementation.

Cumulative until this month *(Jan-Oct 2023)*
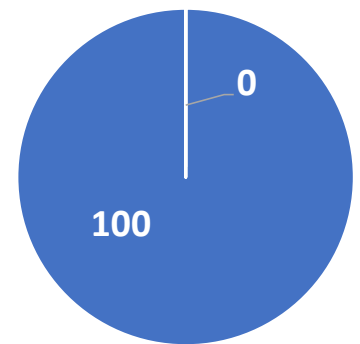
This month *(October 2023)*
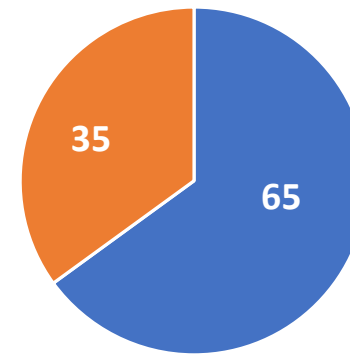
Last month *(September 2023)*

- 16.3
- 83.7

- 35
- 65

- 0
- 100

■ Completed and on track (%)
■ No started (%)

■ Completed and on track (%)
■ No started (%)

■ Completed and on track (%)
■ No stated (%)

Output implementation (Utilization Vs Planned Cost)
Data source: PBM dashboard *(Corporate BI, November 1, 2023)*

Planned Cost ($) et Utilization Vs Planned Cost (%) par Unit

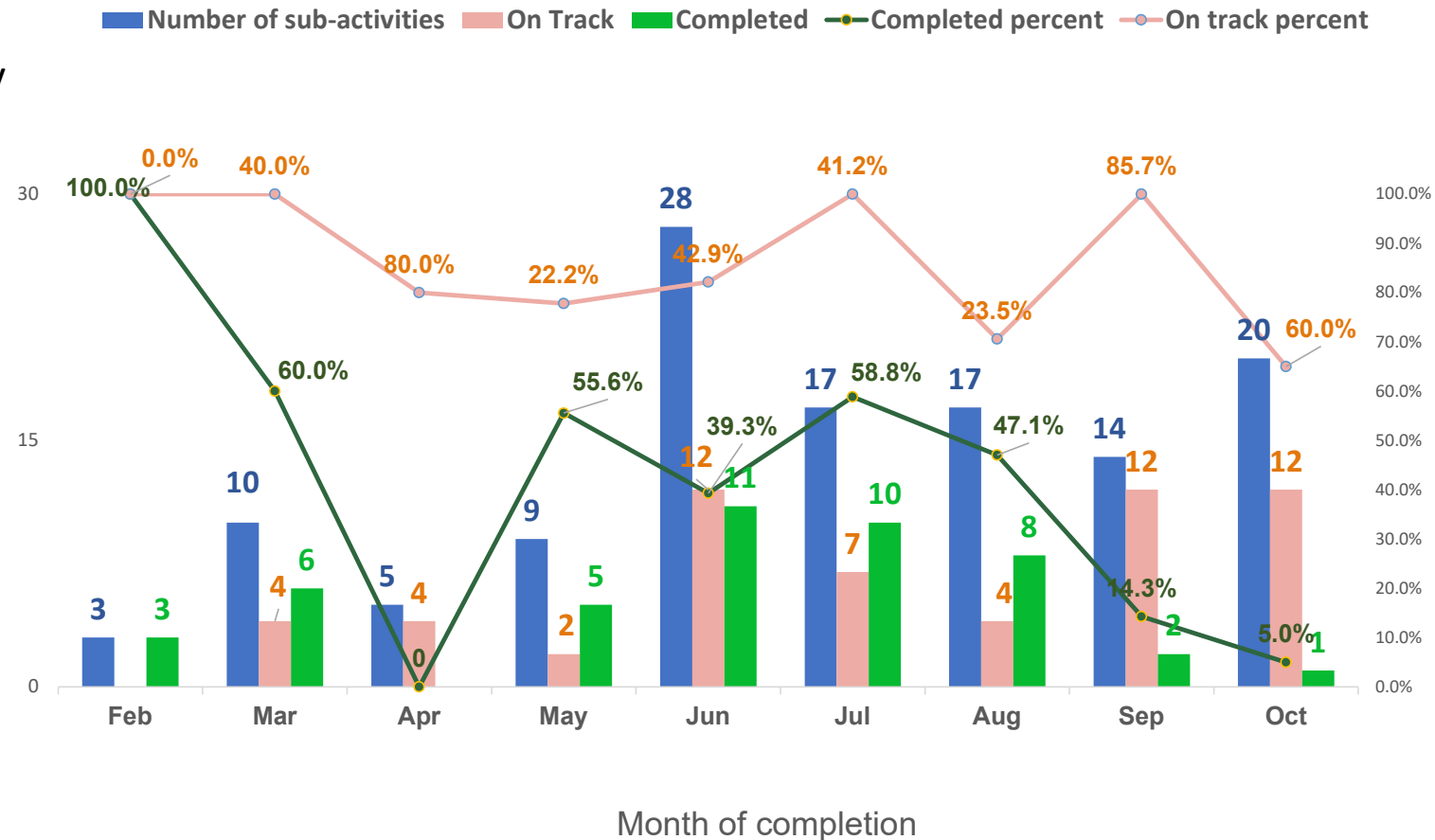| Unit	Output Srl No	Planned Cost ($)	Utilization ($)	Utilization Vs Planned Cost (%)		Award Budget	Utilization Vs Award Budget (%)
CHE	3.3.1	826027	435,586	→	52.73%	603935	72.12%
CHE	3.3.2	474901	442,140		93.10%	638115	69.29%
HPD	3.1.1	164392	12,033	⬇	7.32%	71640	16.80%
HPD	3.2.2	249000	100,184	⬇	40.23%	243017	41.22%
HPD	3.3.2	606000	528,262		87.17%	604223	87.43%
NUT	3.1.1	669000	595,821		89.06%	767193	77.66%
NUT	3.1.2	460000	222,878	⬇	48.45%	291453	76.47%
NUT	3.2.1	180000	56,637	⬇	31.46%	107375	52.75%
NUT	3.3.2	120000	0	⬇	0.00%	42084	0.00%
TNR	3.2.1	2964937	2,136,458		72.06%	2903282	73.59%
TNR	3.2.2	90000	18,323	⬇	20.36%	50097	36.58%
UHU	4.1.3	17900	6,414	⬇	35.83%	17900	35.83%
UHU	4.2.1	1633398	149,647	⬇	9.16%	296173	50.53%
UHU	4.2.3	101968	19,591	⬇	19.21%	61079	32.07%
UHU	4.3.2	243000	127,648	→	52.53%	143000	89.26%
UHU	4.3.4	447000	150,271	⬇	33.62%	189554	79.28%
VID	1.1.1	340000	74,852	⬇	22.02%	242102	30.92%
VID	3.1.1	695000	423,605	→	60.95%	684663	61.87%
Total		**10282523**	**5,500,351**	→	**53.49%**	**7956885**	**69.13%**

Sub-activities distributed by units and implementation status *(from January to October 2023)*

UHP units	Planned activities	Completed	On Track	Variances	Status	Completed and on track	Completed percent
UHU	9	4	4	-1	0	88.9%	44.4%
TNR	33	24	8	-1	0	97.0%	72.7%
CHE	31	5	17	-9	0	71.0%	16.1%
VID	11	2	8	-1	0	90.9%	18.2%
NUT	20	4	12	-4	0	80.0%	20.0%
HPD	19	7	8	-4	0	78.9%	36.8%
Total	**123**	**46**	**57**	**-20**	**0**	**83.7%**	**37.4%**

- 3 units have activities completely below 40%

Trends of the implementation of activities according to the month

- ❑ There was a downward trend in the rate of fully completed activities between July and October 2023.

- ❑ The majority of activities have been in progress for more than 3 months.

- ❑ The gap between activities fully completed and those in progress has remained very high since April 2023.

Legend: Number of sub-activities, On Track, Completed, Completed percent, On track percent

Month of completion

Status of implementation of activities broken down by output *(Jan-Oct 2023)*

- All 10 outputs programmed between January and October are either completed or in progress.

- However, outputs 3.3.1 and 3.3.2 show a delay in the start-up of these activities, with respectively 32.1% and 14.3% of activities not completed.

- Particular attention should be paid to outputs 1.1.1 and 3.2.2, which still have activities in progress (100%) since the beginning of the year.

Legend: ■ Completed percent ■ On track percent ■ Not start percent ■ Started Behind Issues

Output	Values
1.1.1	100.0%
3.1.1	27.3%, 63.6%, 9.1%
3.1.2	14.3%, 64.3%, 14.3%, 7.1%
3.2.1	73.5%, 20.6%, 5.9%
3.2.2	100.0%
3.3.1	14.3%, 53.6%, 32.1%
3.3.2	38.1%, 42.9%, 14.3%, 4.8%
4.1.2	16.7%, 66.7%, 16.7%
4.1.3	100.0%
4.2.1	100.0%
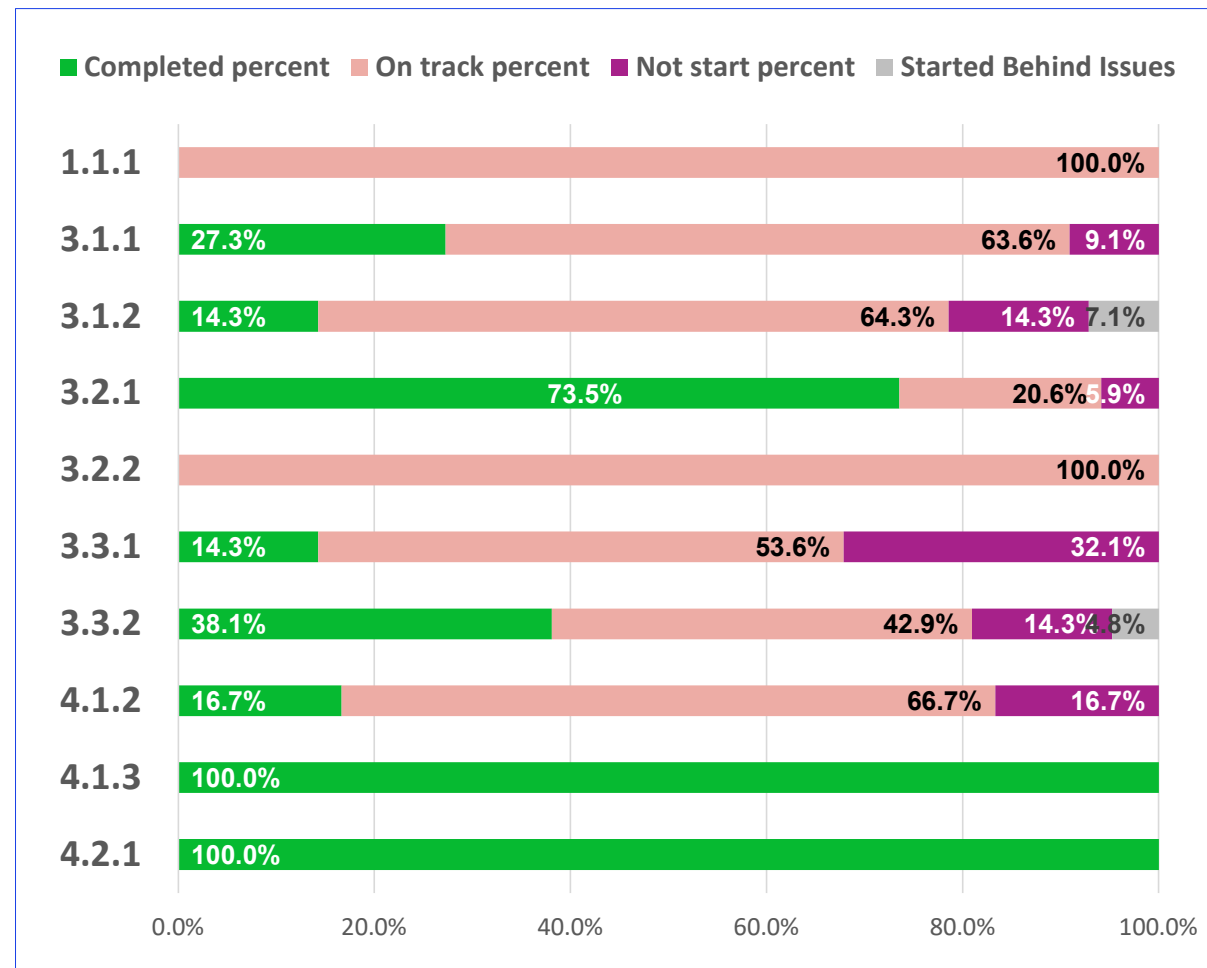
Concrete Top task achieved under the output
(Jan-Oct 2023)

Overall, 5 top tasks are 100% complete:

❑ TOB MPOWER capacity **(TNR)**

❑ Monitoring of implementation of the WHO FCTC **(TNR)**

❑ Policies and strategies to promote physical activity enhanced **(TNR)**

❑ Operation of UHP cluster database **(UHU)**

❑ Effective and efficient coordination of UHP cluster **(UHU)**

Legend: ■ Completed percent ■ Not start percent ■ On track percent ■ Started Behind percent

Cluster	Code	Task	Completed	Not start	On track	Started Behind
TNR	3.2.1	TOBMPOWER - Countries supported to fully implement at least one tobacco demand...	100.0%			
		TOBLegislation - Countries supported to develop and enforce tobacco control legislations that...	85.7%		14.3%	
		TOBFCTCITP - Countries supported to implement the provisions of the WHO FCTC and the...	75.0%		25.0%	
		TOBCollaboration - Tobacco control partnerships and collaborations enhanced	50.0%	16.7%	33.3%	
		RFMonitoring - Implementation of the WHO FCTC, the Protocol to eliminate illicit trade in...	100.0%			
		RFAwareness - Public awareness to address risk factors improved and strategic information on...	50.0%		50.0%	
	3.2.2	PAPolicies - Implementation of policies and strategies to promote physical activity enhanced	100.0%			
		RFFinancing - Health financing and innovative mechanisms for risk factors promoted			100.0%	
UHU	4.1.2	MonitUhpPerf - Follow up on the connection between the actions undertaken by the cluster...		25.0%	75.0%	
		ManagemtTeam - Ensure the management of the performance of all members of the technical...	50.0%		50.0%	
	3.2.2 4.2.4.2.1 4.1.3	DataUhpSyst - The functionality of the UHP cluster database is updated	100.0%			
		EffectiveEffCoordi - Provide effective and efficient coordination of UHP Cluster	100.0%			
HPD	3.3.2	COLLECT feedback - Country capacity strengthened to establish partnership mechanism and...			100.0%	
		SOCIETIES-Wellbeing - Country capacity built in creating healthy societies and wellbeing	50.0%		50.0%	
		HEALTHY-Societies - Country capacity strengthened to address commercial, economic, and...	25.0%	75.0%		
		HEALTH-Policie - Strengthen country capacity to develop health in all policies framework and...	33.3%		50.0%	16.7%
NUT	3.1.1	Interventions4Wastin - Interventions to prevent and manage child wasting implemented	50.0%		50.0%	
		ENAcapacity - Capacities strengthened to implement essential nutrition actions			100.0%	
	3.1.2	NFSsurveilAMR - Multisectoral collaboration and the application of the ?One Health?...			100.0%	
		FoodSafetyRisks - Capacity built to assess, control and prevent food safety risks strengthened		16.7%	83.3%	
		CodexStandards - Codex standards, guidelines and recommendations promoted including on...	50.0%		25.0%	25.0%
	3.2.1	CapReadinessNFS - Readiness capacities to respond to food safety events including capacity to...		33.3%	66.7%	
VID	1.1.1 3.2.1	CodeStrengthed - Implementation of the Code of marketing of breastmilk substitutes and...	33.3%	33.3%	33.3%	
		RehabServAdapt - Rehabilitation services developed and implemented			100.0%	
	3.1.1	VIDPolicyDev - Policy guidance documents developed and implemented for violence, injuries...	50.0%	25.0%	25.0%	
		VIDmultiStrategie - Violence, injuries and disabilities prevention strategies developed and...			100.0%	
CHE	3.3.1	WASH interventions - National assessment of drinking water and sanitation conducted and...		100.0%		
		NS Norms & standards - WHO norms, standards and guidelines on environmental and...		37.5%	62.5%	
		MEAs Chemicals - Public health considerations included in national strategies and reports on...	30.8%		69.2%	
		EH Instit frameworks - National environmental health legislation, policies and frameworks...		50.0%	50.0%	
	3.3.2	EH Instit frameworks - National environmental health legislation, policies and frameworks...	33.3%		66.7%	

Description of sub-activities not carried out between January and October 2023 (1)

- A total of 20 sub-activities were not carried out between January and October 2023.
- Of these, 13 are more than one month old.

Overdue more 1 month

Unit	Output	Tot Task	Activity	Num	Sub-activities	Country	Completion_date	Risk_Management
CHE	3.3.1	EH Instit frameworks	**CTT- Libreville Decl** - Provide WHO leadership to support the establishment and operationalization of multisectoral country task teams (CTT) for health and environment (Libreville Declaration)	1	Pursue the establishment of operational CTT; Hold regional and national level meetings (JTT & CTT)	All	*Thursday 31/08/2023*	
		NS Norms & standards	**WASH - water quality** - Strengthen drinking water quality testing streams (promotion of best practice, provision of water quality testing kits, training of national counterparts)	2	Support Water quality testing activities (webinars and in-countries tailored training)	Liberia	*Sunday 30/04/2023*	
			IAQ - indoor air qua - Support Member States to implement the WHO guidelines for indoor air quality (tools, technology and innovation for household fuel combustion)	3	Disseminate new WHO guidelines on air quality; Train key staff on measurement of IAQ; Support monitoring activities (equipment, training)	Ghana, Rwanda	*Tuesday 31/10/2023*	Political instabilities, all forms of emergencies and lack of funds
				4	Conduct supportive supervision and monitoring	All	*Thursday 31/08/2023*	Political instabilities, all forms of emergencies and lack of funds
		WASH interventions	**WASH - Frameworks -** Support countries to develop/update national drinking-water quality framework and sanitation strategy	5	Dissemintae updated WHO guidelines on drinking water quality; finalize canevas for development of national level drinking water quality; actual updating of strategies for drinking water and sanitation	N/A	*Tuesday 31/10/2023*	
			WASH - CRWSP - Support countries to develop and implement national climate resilient Water Safety Plans - CRWSP (including training of regulators and decisions-makers) for rural and urban systems	6	Review the 2nd version of WSSP guidelines; Conduct regional training on WSP for francophones and anglophones	N/A	*Tuesday 31/10/2023*	
			WASH - HCF WASHFIT - Support countries to improve access to WASH in healthcare facilities to contribute to control and elimination of AMR (WASHFIT)	7	Jointly conduct regional training of trainers on WASHFIT tool	All	*Tuesday 31/10/2023*	
			WASH - GLAAS Monitor - Support countries to collect and submit data on national drinking water management system in the context of the UN-Water Global Analysis and Assessment of Sanitation and Drinking-Water (GLAAS)	8	Disseminate 2022 GLAAS survey report; conduct consultation for national level review of countries highlights	N/A	*Tuesday 31/10/2023*	
			WASH - JMP Monitorin - Support countries to collect and submit data on access to safely managed drinking water and sanitation in the context of WHO/UNICEF Joint Monitoring Programme (JMP) for Water Supply and Sanitation	9	Conduct consultation for updating level of access to wastewater treatment, and to WASH at communities level	N/A	*Tuesday 31/10/2023*	

Describe each non-achieved sub-activities between January and October 2023 (2)

Overdue more 1 month

Unit	Output	Tot Task	Activity	Num	Sub-activities	Country	Completion_date	Risk_Management
HPD	3.3.2	HEALTH-Policie	PromotionPl - Support countries to develop and revise national health promotion plans and strategies	10	Develop the regional Health Promotion strategy	N/A	Friday 30/06/2023	
		HEALTHY-Societies	KeyDeterminants - Support countries to conduct situational analysis on addressing key determinants	11	support the implementation of situation analisys key determinants	N/A	Friday 30/06/2023	Municipality elections campaigns
			BroadDeterminants - Establish dialogue platforms on involvement of the private sector and civil society in addressing broad determinants	12	Multistakeholders platforms on addressing key determinants of healthand equity established	All	Friday 30/06/2023	
				13	Develop action plan on private sector and civil society engagment in addressing commercial determinants of health	All	Wednesday 31/05/2023	
NUT	3.1.2	CodexStandards - Cod	CodexRegional - Use national and regional forums including the Codex Coordinating Committee for Africa to mobilize and sustain collaboration to promote food safety and Codex activities in the region	14	(1) organize regional training on risk management focusing on maximum limits of aflatoxins to enhance contribution of the region in CCCF;	Gambia, Ghana, Kenya, Malawi, Mauritius, Nigeria, Rwanda, South Africa, Uganda and Tanzania	Thursday 31/08/2023	
		FoodSafetyRisks - Ca	FOSriskComm - Provide technical support to countries to develop and implement risk-communication and health promotion strategies on food safety	15	Provide technical support to develop & implement 5 keys initiatives in countries	Burkina Faso, Cameroon, Mali, Senegal	Friday 30/06/2023	
		CapReadinessNFS - Re	RegionalCollab - Implement regional approaches and collaboration on the International Food Safety Authorities Network (INFOSAN)	16	Organize regional virtual INFOSAN workshop in collaboration with INFOSAN Secretariat and FAO with involvement of AUC to review implementation of regional roadmap, take stock of regional actions and chart a way-forward	All	Thursday 31/08/2023	
	3.2.1	CodeStrengthed - Imp	CodeCapacity - Build capacity of countries to implement the Code and the subsequent WHA resolutions	17	Support countries to review and update the existing Statutory instruments relevant for the implementataion of the Code	Sierra Leone, Zimbabawe	Thursday 31/08/2023	
TNR		TOBCollaboration	TOBMechanisms - Support tobacco control partners coordination mechanisms in the African Region	18	Africa Tobacco Control Partners Bi-annual Coordination Meeting	Rwanda	Tuesday 31/10/2023	
VID	3.1.1	VIDPolicyDev	RoadAccidents - Undertake advocacy and establish coordination platforms for the reduction of annual road traffic accidents	19	support countries for road safety week	Zambia, Cote d'ivoire	Saturday 27/05/2023	funding gap for this activity
UHU	4.1.2	MonitUhpPerf - Follo	CollectAnalysisData - Collect, process and analyze data related to indicators falling within the areas of responsibility of the UHP cluster units (NUT, CHE, HPD, VID, TNR) in collaboration with the management team of the African Health Obse	20	Acquire the Stata 17 software license for data analysis	N/A	Friday 30/06/2023	N/A

Describe each achieved sub-activities between January and October 2023

Unit	Output	Tot Task	Activity	Num	Sub-activities	Country	Completion_date	Status	Comments
CHE	3.3.1	EH Instit framewor ks	NPJA - risk factors - Support countries to develop/update national plan for joint action (NPJA) for the management of environmental risk factors within the context of SDGs	1	Support countries to develop/update national plan for joint action (NPJA) for the management of environmental risk factors within the context of SDGs	Angola, Cameroon, Madagascar	31/08/2023	On Track	Madagascar and Niger through the 3L - acceleration of CHE activites
		NS Norms & standard s	WASH - Emergency - Guide Members States on WASH related preparedness and response for humanitarian crises or health outbreaks	2	Train government counterpart on WASH in emergency programming, Support regional cholera response and interventions inseveral countriesas applicable (Any)	All	30/06/2023	On Track	one consultant recruited under EPR; planning activities with Benin, Mali, Niger, Nigeria
			IAQ - indoor air qua - Support Member States to implement the WHO guidelines for indoor air quality (tools, technology and innovation for household fuel combustion)	3	Disseminate new WHO guidelines on air quality; Train key staff on measurement of IAQ; Support monitoring activities (equipment, training)	All	30/09/2023	On Track	
				4	Review standardized tools and procedures and make recommendations	N/A	30/09/2023	On Track	
				5	Support review of and countries implementation strategy	N/A	30/09/2023	On Track	
			AAQ - Ambient air qu - Support Member States to build infrastructure and technical capacity for ambient air pollution monitoring	6	Disseminate new WHO guidelines on air quality; Train key staff on measurement of AAQ; Support monitoring activities (equipment, training)	N/A	31/10/2023	On Track	
		MEAs Chemical s	CHEMOBS - Support Countries to establish national integrated chemical database management system including Environmental health hazards mapping (chemObs)	7	Develop a 2023 procurement plan.	Gabon, Madagascar, Mali	31/07/2023	Completed	Procurement plan has being developed and is implemented.
				8	Developed 2023 regional work plan	Gabon, Madagascar, Mali, Senegal	31/03/2023	Completed	
				9	Formulation of the Project Implementation Report (PIR)	Gabon, Madagascar, Mali, Senegal	31/10/2023	On Track	The report is submitted once every year when is now in the developmental stage.
				10	Submission of the cash call request	Gabon, Madagascar, Mali, Senegal	30/06/2023	On Track	All funds for the period has been received disburse submitted.
				11	Support countries to implement the communication strategy and Community Awareness information session	Gabon, Madagascar, Mali, Senegal	31/08/2023	On Track	All three countries have completed the information session except Senegal. plans for implementation is ongoing.
			RNPCT - Chemicals - Support countries to conduct situational analysis and needs assessment, surveillance alert and response mechanisms for chemical incidents and to establish regional network of poison centers and toxicology units	12	Conduct meetings with counties on a specific intervention proposal	N/A	31/07/2023	Completed	
				13	Revision of proposals for counties interested in the establishment of a Poison Control center	Benin, Chad, Nigeria, N/A	31/07/2023	On Track	Completed the 2nd meeting for the AFRO Regional Workshop for strengthening of poison control center.
				14	Meeting with the partners and the PPC Network members	Zambia	30/06/2023	On Track	We are coordinating with the relevant network members and maintaining close contact.
				15	Validate the report from the studies conducted by the consultant	N/A	30/04/2023	On Track	The consultant was invited to the Regional PCC meeting to present the report.
				16	Provide additional support to countries that want to develop proposals for country-specific needs and intervention	N/A	30/06/2023	Completed	
			CW Chemicals and was - Provide Technical support to countries to develop and implement national policy and regulatory frameworks for sound management of chemicals and wastes management	17	Finalized report from phase two of the project and provide recommendations	N/A	31/10/2023	On Track	Countries are still in the process of implementing for the hard intervention.
				18	Integrate e-waste into the national development agenda	Nigeria	31/07/2023	On Track	Activities have been implemented already, awaiting the report.
				19	Provide regional support to legally biding for Lead in Paint	N/A	31/08/2023	On Track	Liberia and Togo are to benefit from the funding support.
	3.3.2	EH Instit framewor ks	OHS Occupational hea - Support countries to develop and implement national plan of occupational health and safety	20	Provided key elements of OHS programs for health workers and steps for the development and implementation of OHS programs for health workers.	N/A	31/07/2023	On Track	Several engagements have been help to support WHO activities on health workers' safety health and well-being.
				21	Support Serria Leone for policy formulation and implementation of activities and programs	Sierra Leone	30/09/2023	On Track	Policy is awaiting validation.
				22	Finalized work plan for the AUDA-NEPAD/WHO/ILO project	N/A	31/05/2023	Completed	

Describe each achieved sub-activities between January and October 2023

Unit	Output	Tot Task	Activity	Num	Sub-activities	Country	Completion_date	Status	Comments
HPD	3.3.2	HEALTH-Policie	**HealthPoli -** Document countries experiences on implementation of health in all policies at national and sub national level	23	Health in all policies Framework developement	Burundi, Chad, Ethiopia, Malawi, Botswana, Mali, Nigeria, Benin, Cote d'Ivoire, Senegal, Burundi, Chad, Malawi, Botswana, Mali, Nigeria, Benin, Cote d'Ivoire, Senegal, Burundi, Chad, Ethiopia, Malawi, Botswana, Mali, Nigeria, Benin, Cote d'Ivoire and Senegal, Burundi, Chad, Ethiopia, Malawi, Botswana, Mali, Nigeria, Benin, Cote d'Ivoire, Senegal, , Burundi, Chad, Ethiopia, Malawi, Botswana, Mali, Nigeria, Benin, Cote d'Ivoire, Senegal,	30/06/2023	On Track	Webinar will be conducted in October.
				24	Mapping of countries implementing health in all piolicy	All	31/03/2023	On Track	Mapping ongoing.
				25	Data collection and documentaion of experiences on HiAP and RCCE Outbreak response	N/A	30/04/2023	On Track	Gabon Covid19 response manuscript has been finalized and translated into English. Cameroon, work in progress including Burundi and Niger.
			PromotionPl - Support countries to develop and revise national health promotion plans and strategies	26	Mapping of countries with an existing Health promotion plan and strategy	South Sudan, Eritrea, Burundi, Kenya, Malawi, Sierra Leone, Togo, Equitorial Guinea,	31/05/2023	Completed	
				27	Organise a national workshop on review/development of Health Promotion plans/strategies	All	31/07/2023	Completed	
		SOCIETIES-Wellbeing	**AdaptGuidelinesCap -** Develop and adapt guidelines for implementation	28	Orient focal points on the adaptation of guidelines on Healthy societies and wellbeing	All	31/08/2023	Completed	4O Countries participated in the workshop organised jointly with ACDC in Uganda.
				29	Develop health promotion monitoring tool	All	31/07/2023	Completed	Tool has been develop to monitor the implementation of the regional Health promotion strategy.
			SupportCountry - Support countries on capacity building for implementation	30	Training on healthy societies and welbeing	All	30/06/2023	Completed	
				31	Briefing session for new health promotion country focal points	All	31/07/2023	On Track	Work in progress. Congo, Burundi, South Soudan were briefed.
				32	Second phase Urban Lead TOT on urban Governance project	Cameroon	31/08/2023	Completed	
				33	Orientation on the implementation of the community engagement strategy	All	31/07/2023	On Track	The activity will take place in December(1st week).
			SupervisionTeam - Conduct supportive supervision	34	Facilitate implemention of the second phase of the Urban governace project in Douala	Cameroon	30/09/2023	On Track	Second phase is to start in June.Technical and finacial support is being provided.
				35	Scaling up of urban governance, health and wellbeing project	Congo, Mauritius, Congo, Mauritius, Niger	31/08/2023	On Track	Discussions with potential cities ongoing. Yaounde (Cameroon) will be joining the project.
		HEALTHY-Societies	**BroadDeterminants -** Establish dialogue platforms on involvement of the private sector and civil society in addressing broad determinants	36	Conduct webinar sessions on commercial determinants of health and the role of private sector, civil societies	Angola, Lesotho, Eswatini, Liberia, Niger, Gambia, Mozambigue, Senegal, Coted' Ivoire	30/09/2023	Completed	Webinar on Commercial determinants of Health conducted. Follow up on implementation to be undertaken.
	3.2.2	COLLECT feedback	**CHALLENGES-Exp -** Monitor progress, identify challenges, and document countries experiences	37	Create a platform of experience sharing	All	30/04/2023	On Track	Ongoing,through quaterly webinars.

Describe each achieved sub-activities between January and October 2023

Unit	Output	Tot Task	Activity	Num	Sub-activities	Country	Completion_date	Status	Comments
NUT	3.1.2	CodexStandards - Cod	CodexRegional - Use national and regional forums including the Codex Coordinating Committee for Africa to mobilize and sustain collaboration to promote food safety and Codex activities in the region	38	(2) organize a regional WFSD event to promote the use of Codex standards	N/A	30/06/2023	Completed	
				39	(3) Organize a continental webinar on food safety within the scope of AUC year of NUT	N/A	30/06/2023	Completed	
			CodexTrustFund - Support eligible governments in their applications to the Codex Trust Fund	40	Organize regional training for eligible countries & support the preparations & review of applications to the CTF	Angola, Cameroon, Central African Rep, Namibia, Chad, Congo, DRC, Equatorial Guinea, ESwatini, Mauritania, Mozambique, Sao Tome & Principe, Togo	30/06/2023	On Track	
		NFSsurveilAMR - Mult	OneHealthSurv - Support implementation of ESBL-producing E- coli integrated surveillance projects using	41	Support implementation & initiation of tricycle projects	BFA, Nigeria, Senegal, Zimbabwe, Ghana, Togo, Cote d'Ivoire,	30/09/2023	On Track	
		FoodSafetyRisks - Ca	FOSGuideTools - Support countries to develop or update and implement food safety guidelines, strategies and/or tools to prevent, assess and manage foodborne risks and enhance national food safety system components	42	(1) Organize regional training for country office focal points on the use of Food control assessment tool;	Cape Verde, Senegal, Sierra Leone, , Cape Verde, Congo, Senegal, Sierra Leone,	28/10/2023	On Track	
				43	(2) Support assessment of control system in Cape Verde;	N/A	28/10/2023	On Track	
				44	(3) Support the elaboration of food safety strategic plans in line with global strategy;	N/A	28/10/2023	On Track	
				45	(4) support assessment of lab capacities for foodborne disease surveillance & elaboration of action plan;	N/A	28/10/2023	On Track	
				46	(5) support Sierra Leone to develop indicators for integration into IDSR;	N/A	28/10/2023	On Track	
		CapReadinessNFS - Re	RapidAllINFOSAN - Support countries to strengthen capacities required for food safety emergency response and participation in the International Food Safety Authorities Network (INFOSAN) in line with IHR (2005)	47	(1) Organize National multi-sectoral workshops to build capacities required for food safety emergency response and INFOSAN	Burkina Faso, Mali, Namibia, Nigeria, Eritrea, Cape Verde, Mozambique, Angola, Sao Tome & Principe	31/07/2023	On Track	
				48	(2) support implementation of national roadmaps	N/A	30/06/2023	On Track	
	3.1.1	ENAcapacity - Capaci	ENAImplementation - Support countries to develop or update and implement infant and young child children feeding practices (IYCF) guidelines and tools to promote breast feeding and healthy complementary feeding	49	Provide technical support in the implementation of the Baby Friendly Hospital Initiative,through the national validation of the guidelines and packages, implementation and monitoring	Guinee, Cameroon, Seychelles, Burundji, Zimbabwe, Namibia, Ethiopia, Kenya	30/06/2023	On Track	Ongoing support to Burundi, Seychelles, Guinea, Zimbabwé, Malawi. The protecle for the assessment is underdevelopment
			AnemiaStrategy - Support development of strategies and tools to prevent and manage anemia in adolescent and women of reproductive age group	50	Contribute to the development of the comprehensive framework for management of anemia	All	31/01/2023	Completed	
		Interventions4Wastin	PreventManageWastin - Develop operational tools to enhance the adaptation, understanding and uptake of the WHO recommendations on management of severe wasting	51	Establishment of AFRO/EMRO community of best practices on the prevention & management of child wasting	All	07/09/2023	On Track	Link shared with all participants
				52	Develop proposal for resources mobilization	N/A	07/09/2023	Completed	
	3.2.1	CodeStrengthed - Imp	ReviewCodeBMS - Review the national Code to align with the subsequent WHA resolutions	53	Facilitate the global congress	All	22/06/2023	Completed	
			CodeCapacity - Build capacity of countries to implement the Code and the subsequent WHA resolutions	54	Organize a regional workshop in partnership with UNICEF to assess implementation status of the marketing of BMS	Benin, Chad, Congo, DRC, Cote d'Ivoire, Ghana, Gambia, Niger, Rwanda, Sierra Leone, Senegal, Guinea, Liberia, Nigeria, Mali & Togo	30/10/2023	On Track	Concept note shared, date of workshop proposed, pending approval

Describe each achieved sub-activities between January and October 2023

Unit	Output	Tot Task	Activity	Num	Sub-activities	Country	Completion_date	Status	Comments
TNR	3.2.1	PAPolicies	PAPackages - Support countries to adapt and implement technical packages to promote physical activity	55	Organize a webinar to promote the WHO Health Economic Assessment Tool on walking and cycling in the African region	All	30/06/2023	Completed	No comments
		RFMonitoring	TOBGTCR - Support the production and dissemination of the WHO Report on the tobacco epidemic	56	Support the data validation and sign-off for the 9th round of the Global Tobacco Control Report	All	30/07/2023	Completed	No comments
				57	Support the launch of the 9th round of the Global Tobacco Control Report	Mauritius	01/08/2023	Completed	No comments
			RFDTA - Build national capacity on data use and reporting on targets and trends on reduction of risk factors	58	Organize a webinar to disseminate the findings from the Global status report on Physical activity for the African Region.	All	30/06/2023	Completed	No comments
		TOBCollaboration	TOBMechanisms - Support tobacco control partners coordination mechanisms in the African Region	59	Africa Tobacco Control Partners Bi-annual Coordination Meeting	Cote d'Ivoire	31/03/2023	Completed	No comments
				60	Participation in the Africa Tobacco Tax Comsortium forum meeting	Kenya	31/03/2023	Completed	No comments
				61	Participation in West African Tax Administration Forum (WATAF) annual High-Level Policy Dialogue on enhancing Tax Transparency and Cooperation in West Africa	Cabo Verde	30/09/2023	On Track	No comments
			COPMOP - Support Parties to the WHO FCTC and its Protocol on COP and MOP related activities	62	Prepparations for the Pre-COP and Pre-MOP Meetings	All	31/10/2023	Completed	Concept note and budget completed and approved
				63	Conduct the Africa Region Pre-COP and Pre-MOP	Uganda	31/10/2023	On Track	In person meeting
		TOBLegislation	TOBDevelop - Support the development and review of national and sub-national tobacco control laws and regulations	64	Review the draft regulations	Sierra Leone	25/02/2023	Completed	No comments
				65	Stakeholder validation of the Tobacco Control Bill	Zambia	31/05/2023	Completed	Stakeholder validation of the Tobacco control bill finalized. Bill awaiting the Legislative Committee of PSs.
				66	Draft amendments to the Tobacco Control Act	Kenya	31/08/2023	Completed	Draft Amendments done.
				67	Hold a stakeholder consultation meeting on draft regulations for product testing and disclosure	Uganda	30/06/2023	Completed	The Draft Regulations were finalized and now awaiting Government approval
			TOBEnforce - Build capacity for tobacco control legislation enforcement and compliance including requirements for international trade laws related to the WHO FCTC	68	Multi-country capacity Building workshop for legal and judicial officers	Mauritius	10/03/2023	Completed	
				69	Conduct 2 training workshops for environmental health practitioners and law enforcement agencies on tobacco control	Namibia	30/09/2023	On Track	
				70	Conduct training for tobacco control law enforcement agents in 2 selected sub-national regions	Uganda	31/05/2023	Completed	50 Enforcement officers Trained
		TOBFCTCITP	TOBStrategies - Support the development and implementation of national multi-sectoral tobacco control strategic plans	71	Validation of the National Tobacco Control Strategic Plan	Nigeria, Uganda	31/08/2023	Completed	Provided funds to countries
			TOBITP - Support countries to ratify and implement the Protocol to eliminate illicit trade in tobacco products	72	Multi-country workshop to promote the Protocol to eliminate illicit trade in tobacco products	Senegal	28/02/2023	Completed	No comments
				73	Support Benin and Niger to participate in a study tour to Kenya to learn about implementation of track and trace solutions for excisable goods	Kenya	30/06/2023	Completed	10 delegates attended the study tour hosted by Kenya Revenue Authority (KRA)
				74	Conduct joint needs assessment joint with FCTC Secretariat in the WHO African Region	Congo	31/08/2023	Completed	
				75	Conduct joint needs assessment joint with FCTC Secretariat in the WHO African Region	Ghana	30/09/2023	On Track	
				76	Conduct joint needs assessment joint with FCTC Secretariat in the WHO African Region	Senegal	30/09/2023	On Track	
			TOBSupply - Support the implementation of general obligations and supply reduction measures in the WHO FCTC	77	Supprt tobacco farmers to shift to alternative livelihoods	Kenya	30/06/2023	Completed	No comments
				78	Supprt tobacco farmers to shift to alternative livelihoods	Zambia	30/08/2023	Completed	No comments
		RFAwareness	TOBAwareness - Build national capacity to develop and implement communication strategies and campaign packages on tobacco control	79	Finalize Communication Strategies and Messages	Ethiopia, Nigeria, Uganda	30/06/2023	On Track	No comments
				80	World No Tobacco Day 2023 Global Event	Kenya	31/05/2023	Completed	
			RFBestPractices - Disseminate national strategic information and best practices related to risk factors	81	Develop a factsheet on alcohol and substance abuse in children	N/A	31/01/2023	Completed	No comments
		TOBMPOWER	TOBDemand - Build capacity for the implementation of tobacco demand reduction measures in the MPOWER Package	82	Multi-country Meeting to review progress of implementation of Africa Tobacco Control project	Kenya	31/01/2023	Completed	No comments
				83	Development and validation of the guide on health warnings in Cote d'Ivoire	Cote d'Ivoire	31/07/2023	Completed	
			TOBTax - Build capacity for tax data analysis and modeling using the WHO Tax Simulation Model	84	National capacity Building workshop on tobacco tax data analysis and Modeling	Sierra Leone	19/07/2023	Completed	
				85	National capacity Building workshop on tobacco tax data analysis and Modeling	Zambia	19/07/2023	Completed	
				86	Multi-country workshop for ECOWAS Member States to review progress of implementation of tobacco Tax Directive and Track and Trace systems proposal	Ghana	31/07/2023	Completed	No comments
	3.2.2	RFFinancing	RFTaxes - Build national capacity for policy change on allocation of taxes from alcohol and sugar sweetened beverages for sustainable health financing	87	Conduct an assessment of price and tax for alcohol and ssbs	All	15/06/2023	On Track	No comments
				88	Collect data on price and tax of alcohol and sugar-sweetened beverages for the development of a database	All	30/06/2023	On Track	No comments

Describe each achieved sub-activities between January and October 2023

Unit	Output	Tot Task	Activity	Num	Sub-activities	Country	Completion_date	Status	Comments
VID	1.1.1	RehabServAdapt	RehabDevStrat - Support Member States to develop National strategic plan for rehabilitation services	89	hiring rehabilitation consultant	N/A	20/03/2023	On Track	started and ongoing targeted date is now end july to complete process
				90	rehabilitation regional capacity building workshop	selected countries TBD	27/10/2023	On Track	
			RehabCapacBldg - Build country capacity in rehabilitative care in emergency settings	91	joint mission RO/HQ to plan rehabilitation services (including emergency) workplan for country activities	Ethiopia	10/07/2023	On Track	started planning date of mission mid august
	3.1.1	VIDmultiStrategie	VIDmainstr - Support Member States to mainstream violence, injuries and disabilities prevention in all policies	92	stakeholders meeting on disability inclusion in the health sector	Tanzania, Nigeria	30/10/2023	On Track	Tanzania plans ongoing and funds transferred
				93	Mapping of organizations of PwD in the african region	All	31/05/2023	On Track	started but delayed as Pudentienne left
				94	virtual regional dissemination of the report on disability inclusion in the health sector	All	29/09/2023	On Track	started planning
			VIDcapacBldg - support member states to Build capacity and Promote the development of national policies and legislation to address violence injuries and disabilities	95	provide technical support to to build capacity on child maltreatment	Rwanda, Namibia	30/04/2023	On Track	namibia started planning and funds transferred to country; workshop schedules 30 Oct-3 Nov
		VIDPolicyDev	RoadSafety - Support for the development and implementation of a national multisectoral road safety strategy	96	support countries for the development of national road safety strategy	Algeria, Comores, Eswatini	31/03/2023	On Track	Eswatinit completed Algeria ongoing, Comoroes have not started
			RoadAccidents - Undertake advocacy and establish coordination platforms for the reduction of annual road traffic accidents	97	stochkold conference on network of lead agencies	N/A	03/07/2023	Completed	completed
				98	capacity building workshop on road traffic data in Nigeria	Nigeria	28/08/2023	Completed	completed

Describe each achieved sub-activities between January and October 2023

Unit	Output	Tot Task	Activity	Num	Sub-activities	Country	Completion_date	Indicators	Status	Comments
UHU	4.2.1	EffectiveEffCoordi -	EnhanceLeadshipGov - Enhance Leadership & governance	99	Organize the review of the UHP cluster's objectives and action plan on a bi-annual basis in order to respond in a timely manner to the different evaluations of the biennium conducted by PBM	N/A	31/03/2023	Proportion of UHP cluster units with a detailed operational plan for the year 2023.	Completed	The UHP Director has presented the Pillar 3 GPW13 results at the Monitoring and Evaluation Committee (MEC), Afro 27 June 2023 Brazzaville, Republic of Congo, 20–22 June 2023
				100	Set up a team within the cluster in charge of developing projects in collaboration with the units for the mobilization of funds from partners	N/A	31/03/2023	Number of Staff designated for the project development unit within the UHP cluster	Completed	No comments
	4.1.2	ManagemtTeam - Ensur	MoniTaskStaff - Set up task monitoring tools, meetings to bring together cluster members around operational objectives and Common Organizational Group Health and Well-Being Improvement Technical Group (UHP Cluster)	101	Develop the Program Activity Description integrated Tool and Dashboard in UHP Cluster at the AFRO level, linking with the global Biennium 2022-23, work plan	N/A	28/02/2023	Number of UHP cluster units using the integrated task definition and implementation tracking tool	Completed	The tool was presented at the coordination meeting on 2/09/2023. The amendments were integrated. The revised version was shared by mail and share point link on 2/14/2023. The teams are being accompanied on the completion and effective use of the tool.
				102	Develop a framework for monitoring the implementation of the strategic decisions of the meetings organized within the UHP Cluster, AFRO	N/A	30/03/2023	Proportion of meeting decisions successfully completed	On Track	The various meeting summary sheets are being archived in an SQL database. Next, a feedback model will be developed and shared periodically with the staffs involved in the implementation of the decision.
		MonitUhpPerf - Follo	CollectAnalysisData - Collect, process and analyze data related to indicators falling within the areas of responsibility of the UHP cluster units (NUT, CHE, HPD, VID, TNR) in collaboration with the management team of the African Health Obse	103	Update the list of indicators monitored by the UHP cluster	N/A	31/05/2023	Number of indicators selected for progress monitoring related to UHP cluster activities	On Track	The first draft of the list of indicators is available. The last version will be shared before May 15, 2023
				104	Identify valid sources of information for the collection of data related to the indicators monitored by the UHP cluster	N/A	30/06/2023	Proportion of indicators whose results have been collected from the right data sources	On Track	The first existing sources are from the World Bank and Unicef. The complement of other sources is in progress
				105	Implement a system for extracting UHP cluster indicator data from online data sources	N/A	30/06/2023	Existence of an operational data extraction system	On Track	Waiting for the final list of sources including URLs
	4.1.3	DataUhpSyst - The fu	HostingUhpDatabase - Ensure the hosting of the UHP cluster web database in the Azure cloud for a renewable period of one year	106	Hosting costs of the UHP database in Azure cloud	N/A	30/06/2023	N/A	Completed	The database can be accessed online via the following link: https://uhpdb.azurewebsites.net/DaoImpl/DashboardProgram

Decision-making should focus on accelerating activities (1)

❑Output 3.3.2: Develop an action plan on private sector and civil society engagement in addressing commercial determinants of health" **(HPD)**

❑Output 3.1.1: Support to countries for Road Safety Week **(VID)**

❑Output 3.3.1: Support Water quality testing activities (webinars and in-countries tailored training) **(CHE)**

❑Output 3.1.2: Provide technical support to develop and implement 5 key country initiatives **(NUT)**

❑We can see more details on the implementation of our work plan

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