

INSIGHTS REPORT

Product Usage & Revenue Insights Report

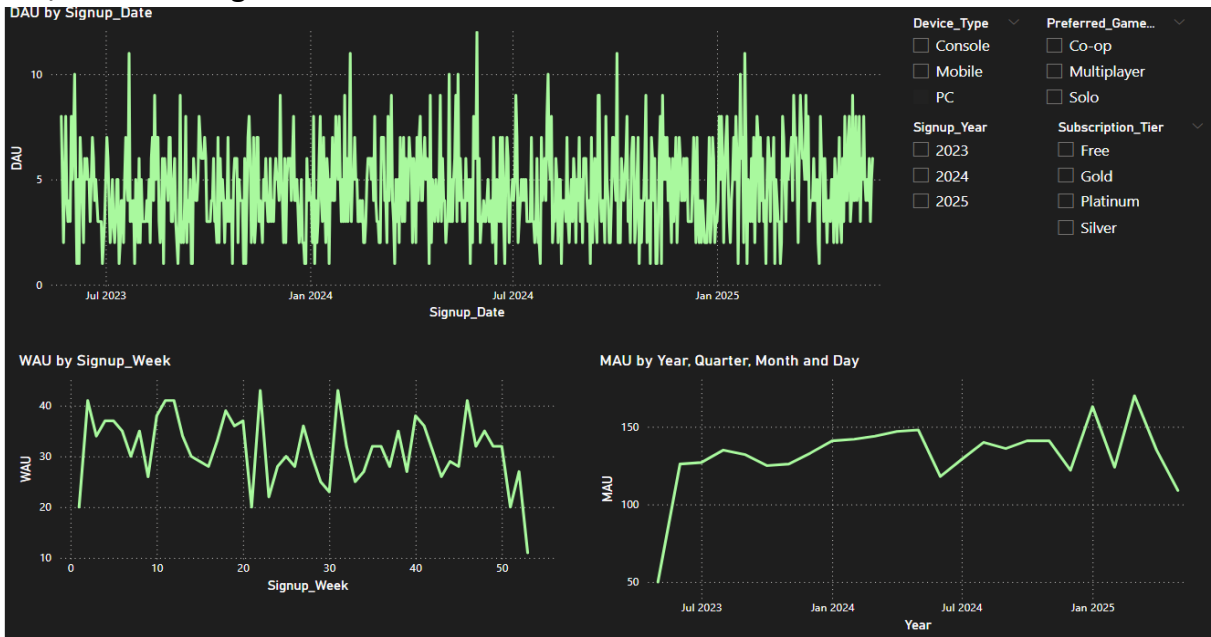
Date: May 2025

Prepared by: Onkar Sonawane

Summary:

- 1. This report analyzes behaviour and revenue for 10,000 users across device types and game modes.
- 2. A Power BI dashboard was created to track
 - A. DAU, WAU, MAU.
 - B. revenue trends.
 - C. behaviour analysis
 - D. funnel analysis
 - E. user Segmentation.
 - F. Cohort analysis
 - G. Imp DAX
- 3. Recommendations are targeted and actionable to improve user engagement and monetisation .

DAU, WAU, MAU tracking



Engagement Metrics Overview

- **DAU Stability with Spikes:** Daily active users remain steady (3–7), with occasional spikes >10—likely driven by events or feature drops.
- **WAU Variability:** Weekly active users fluctuate (20–40), with peaks in weeks 5, 12, 21, and 40, suggesting event-driven engagement.
- **MAU Growth Plateau:** Monthly users rose from ~50 to ~160 (mid-2023 to early 2024) but have since plateaued, hinting at slowed acquisition or retention.

Recommendations

- 1. **Replicate DAU Spikes:** Identify and repeat successful campaign or update patterns.
- 2. **Stabilize WAU:** Launch weekly content or events to maintain consistent engagement.
- 3. **Improve MAU Retention:** Use cohort analysis to find drop-off points; run re-engagement campaigns.

4. **Segment by Subscription/Device:** Analyze engagement by user tier or platform for targeted action.
5. **Reevaluate Pricing Strategy:** Review Platinum/Gold value; test time-limited upgrades for Free/Silver users.

Revenue Patterns



Revenue Trends Over Time

- **Daily Volatility:** Revenue shows significant daily fluctuations from May 2023 to May 2025, reflecting variable user spending.
- **Seasonality:**
 - Spike in Q2 2023.
 - Stable revenue with mild seasonality from Q3 2023 to Q1 2025.
 - Drop at period end likely due to incomplete May 2025 data.

Revenue by Device Type

- Console, PC, and Mobile each contribute nearly equal revenue (~170K), indicating a balanced user base and opportunity for platform-agnostic monetization.

Revenue by Game Mode

- Solo (33.9%), Co-op (33.7%), and Multiplayer (32.4%) revenues are almost equal, showing a diverse player base and potential to optimize monetization per mode.

Key Recommendations

- Launch device-specific promotions to increase engagement.
- Run mode-specific events to boost spending.
- analyse high-revenue periods to replicate success factors.
- Invest in loyalty programs to improve retention.
- Plan seasonal events to address revenue dips

behaviour analysis



User Activity Trends

- Stable Engagement: Daily active users steady between 380–450 from mid-2023 to early 2025, with a recent dip to ~300 in May 2025 needing investigation.

Session Behaviour by Subscription Tier

- Free and Silver users have many short sessions (~180), indicating lower engagement.
- Platinum users show fewer short sessions, reflecting stronger retention and longer playtime.

Game Popularity

- Four games (MysticWar, QuestRaid, BattleZone, SpeedRun) have similar session volumes (~50K each), with MysticWar slightly leading, suggesting higher replay value.

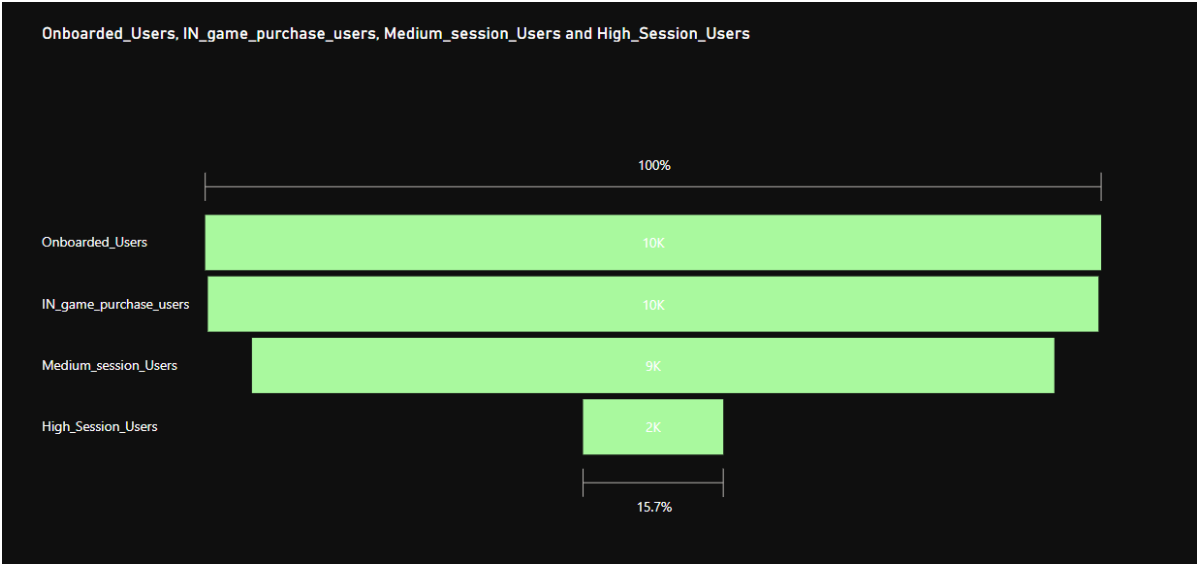
Churn Risk & Session Duration

- High-risk users are only 3.93% of the base but have shorter sessions (26.6 mins vs. 30.2 mins), highlighting an engagement gap.

Recommendations

- Increase retention for Free/Silver users via in-game incentives.
- Investigate May 2025 drop in daily users.
- Re-engage high-risk users with personalized offers.
- Promote MysticWar in marketing efforts.
- Use device segmentation to tailor user experience and campaign.

Funnel analysis



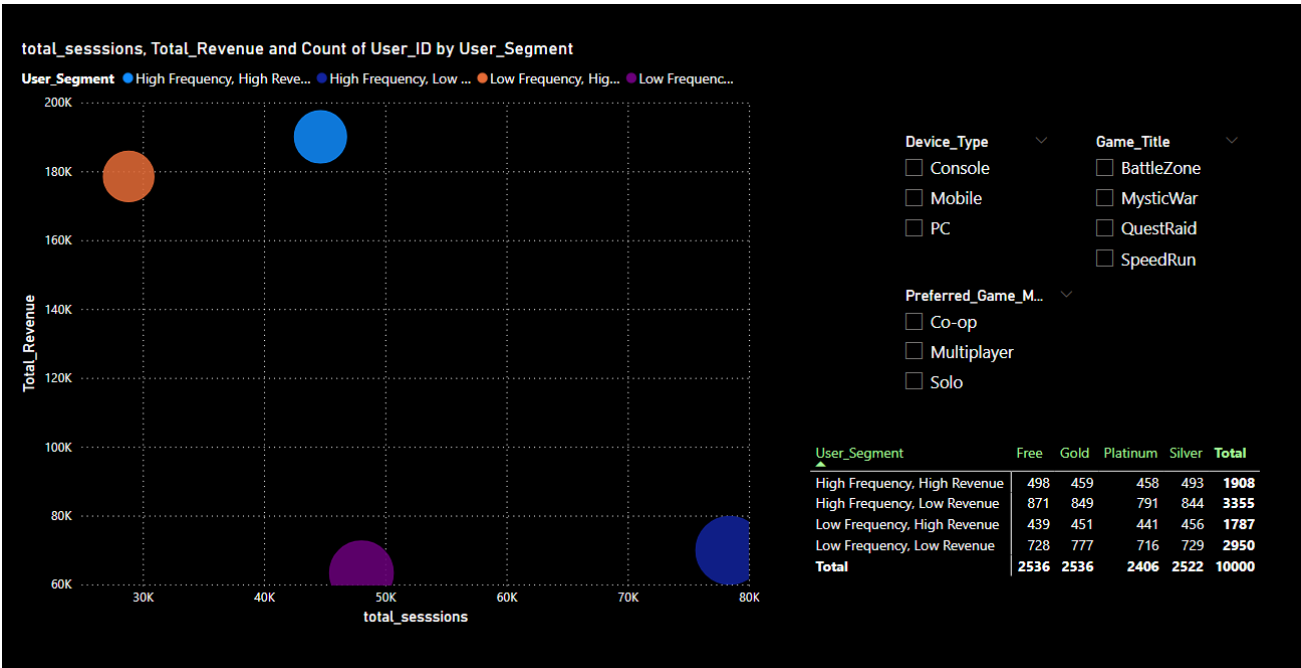
Funnel Insights

- 100% Conversion from Onboarding to Purchase: All 10K onboarded users made at least one in-game purchase, indicating a strong initial experience.
- 10% Drop at Medium Sessions: Medium session users decrease to 9K, showing a slight engagement drop post-purchase.
- Sharp Decline in High Sessions: Only 2K users reach high session levels (15.7% of onboarded), highlighting a major retention challenge.

Recommendations

- Investigate causes of churn after purchase; test post-purchase experiences.
- Enhance retention with features like streak rewards and community engagement.
- analyse high session users to identify factors driving long-term engagement and replicate success.

User Segmentation



User Segment Analysis

- High Frequency, High Revenue (1,908 users): Top performers with highest sessions (~75K) and revenue (~190K). Prioritize retention and exclusive rewards.
- Low Frequency, High Revenue (1,787 users): Low sessions (~25K) but high spend (~180K). Use VIP perks and re-engagement tactics to boost activity.
- High Frequency, Low Revenue (3,355 users): Active (~50K sessions) but low spend (~70K). Target with upselling and affordable premium features.
- Low Frequency, Low Revenue (2,950 users): Lowest impact (~45K sessions, ~60K revenue). Consider automation or segmenting to find high-potential users.

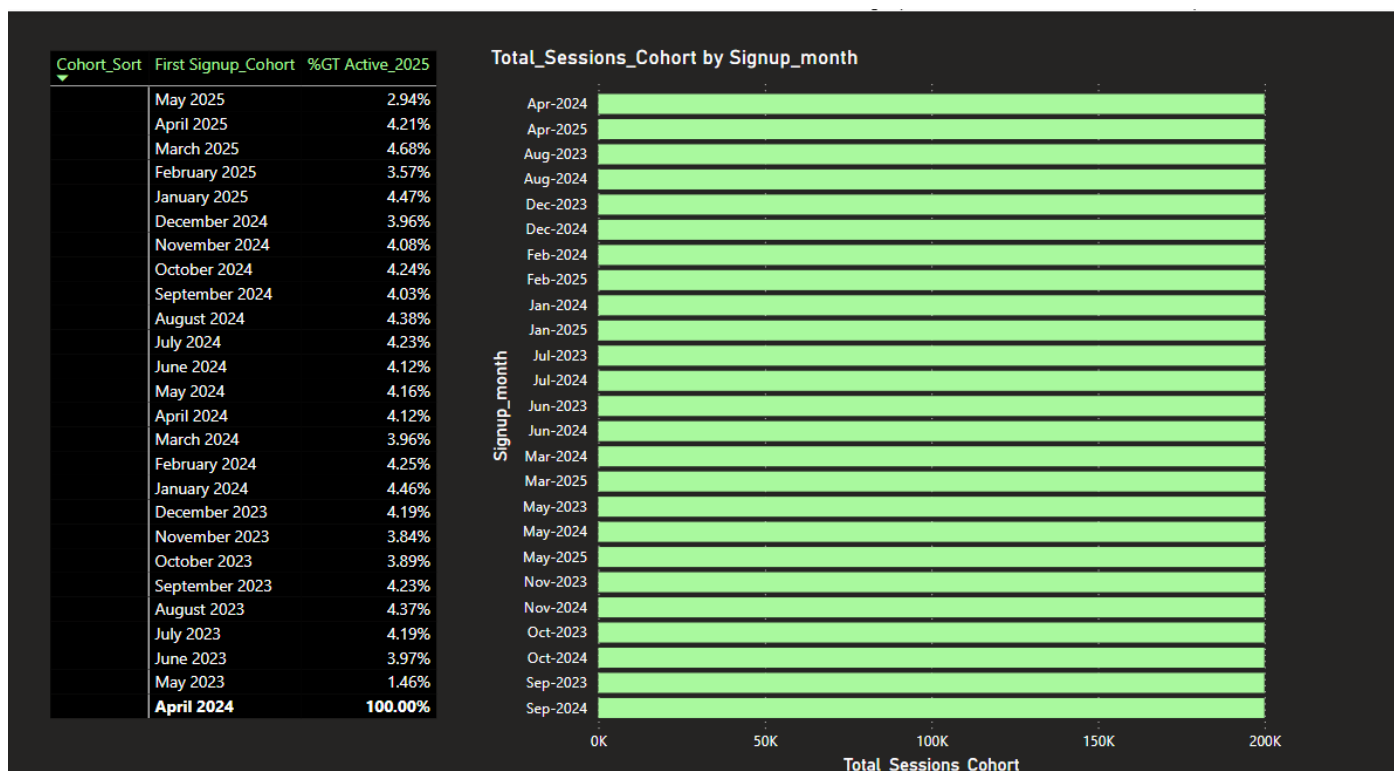
User Tier Distribution

- User counts are balanced across Free, Gold, Silver, and Platinum (~2,500 each).
- Free users dominate the High Frequency, Low Revenue group, reinforcing upsell potential.

Recommendations

- Retain & Reward: High Frequency, High Revenue users with exclusives and loyalty benefits.
- Re-engage: Low Frequency, High Revenue via personalized offers and VIP campaigns.
- Upsell: High Frequency, Low Revenue with affordable bundles and incentives.
- Streamline: Evaluate retention value of Low Frequency, Low Revenue; segment further or deprioritize.

Cohort analysis



Cohort Engagement Analysis

- April 2024 Cohort: 100% active in 2025 — a clear outlier. Likely driven by a successful campaign or product improvement.

- **Stable Retention Across Cohorts:** Most cohorts maintain consistent 2025 activity (3.8%–4.4%), indicating strong long-term engagement.
- **Lower Engagement in 2025 Cohorts:** Jan–May 2025 cohorts show weaker activity (e.g., May at 2.94%), possibly due to short maturity or onboarding gaps.
- **May 2023 Dip:** Lowest engagement (1.46%) among older cohorts, suggesting potential onboarding or external issues.
- **Uniform Session Volumes:** Despite engagement variation, session counts are steady across signup months.

Recommendations

1. **Replicate April 2024 Tactics:** Identify and apply what worked to boost new cohort engagement.
2. **Improve 2025 Onboarding:** Refine activation flows and add early engagement triggers.
3. **Investigate May 2023 Issues:** Audit onboarding or external factors for this underperforming group.
4. **Segment Retention Strategy:** Tailor messaging and content to different user profiles.
5. **Track Deeper Usage Metrics:** Go beyond session count — analyse session quality and churn drivers.

Suggested Analyses:

1. **Early Retention:** analyse 7/30-day retention to pinpoint drop-offs (needs pre-2025 data).
 2. **Session Timing:** Study session patterns by time/day to optimize notifications (needs timestamps).
 3. **Churn Prediction:** Build model using inactivity and session duration (needs historical churn).
 4. **Revenue Breakdown:** Segment revenue by purchase type (needs purchase details).
 5. **Geographic Trends:** Tailor campaigns by Country (needs more data).
-

Key DAX Definitions:

Churn_Risk =

```
IF(
    OR(
        DATEDIFF('Sheet1'[Last_Login], DATE(2025, 5, 23), DAY) > 30,
        'Sheet1'[Avg_Session_Duration_Min] < 5
    ),
    "High Risk",
    "Low Risk"
)
```

Cohort Size: Users in a signup cohort.

```
Cohort_Size = CALCULATE(DISTINCTCOUNT('Sheet1'[User_ID]), ALLEXCEPT('Sheet1', 'Sheet1'[Signup_Cohort]))
```

Retention Rate (2025): % of cohort active in 2025.

Retention_Rate_2025 = DIVIDE(CALCULATE(DISTINCTCOUNT('Sheet1'[User_ID]), 'Sheet1'[Last_Login] >= DATE(2025, 1, 1)), [Cohort_Size], 0)

Medium/High Session Users: Users with ≥ 15 sessions.

Medium_High_Session_Users = CALCULATE(DISTINCTCOUNT('Sheet1'[User_ID]), 'Sheet1'[Total_Play_Sessions] >= 15)

User Segment: Groups by session frequency/revenue.

User_Segment = VAR Sessions = 'Sheet1'[Total_Play_Sessions] VAR Revenue = 'Sheet1'[Total_Revenue_USD] RETURN SWITCH(TRUE(), Sessions >= 20 && Revenue >= 50, "High Frequency, High Revenue", Sessions >= 20 && Revenue < 50, "High Frequency, Low Revenue", Sessions < 20 && Revenue >= 50, "Low Frequency, High Revenue", "Low Frequency, Low Revenue")

Thank You...
