

AKÇANSA ÇİMENTO SANAYİ ve TİCARET A.Ş.

PORT AMBARLI

Optimizing Port Layout for International Ro-Ro Operations

AUGUST 2024



Prepared by Port Ambarlı – Onur Can Mazlum

Table of Contents

1.	C1 FORM	
2.	EXECUTIVE SUMMARY	3
3.	PROJECT DESCRIPTION	
3.1	Description of Existing Situation	
3.2	Description of Project	
3.3	Project Time Schedule	
3.4	Project Budget Cost	16
	CONCLUSION	

1. <u>C1 FORM</u>

2. EXECUTIVE SUMMARY

Ambarlı Akçansa Port is the only port on the European side of Istanbul with the only International Ro-Ro ramp. International DFDS operations were carried out between 2016-2020. DFDS Ro-Ro used to handle 15,000 vehicles per year. This operation was discontinued due to customer-related reasons.

Italian Grimaldi is the largest Ro-Ro company in the world. An agreement has been reached with Grimaldi. Within the scope of this agreement, a minimum of **50.000** vehicles will be handled annually. To achieve this volume, it is necessary to make arrangements in the port area.

According to the results of the inspection carried out by the customs in the port area and the results of the contract made with Grimaldi company, we have divided the things to be done in the port into two under the titles of Legal Requirements and Requirements for International Ro-Ro Operations. Within the scope of Legal Requirements; strengthening of the lighting system, addition of new cameras to the existing cameras, purchase of fire detection cameras, purchase of X-Ray device, purchase of CO2 measuring device, inclusion of Cabotage Ro-Ro in the bonded area and making the site layout plan and re-marking of pedestrian and vehicle road lines will be done. Within the scope of Requirements for International Ro-Ro, Operation Area Arrangements, resurfacing of the International Ro-Ro ramp, purchase of new weighbridge and relocation of the existing weighbridge, office request for agency and customs will be fulfilled.

Once these obligations are fulfilled, we will have fulfilled our contractual commitments and the site will have the opportunity to be used with high efficiency. At the same time, the requirements and obligations for safe Ro-Ro operation will be completed. In order to take action quickly, this subject Afe has been submitted unplanned and approved by EXCOM.

3. PROJECT DESCRIPTION

3.1 <u>Description of Existing Situation</u>



Figure 1. The current state of Akçansa Port Layout

In the past, International Ro-Ro operations were carried out in this area (shown in blue in Figure 1). The current site layout is suitable for bulk cargo and general cargo operations, but for the new International Ro-Ro operation the whole operation area will be used. As a result of the inspections made regarding the use of the whole port area, the area arrangements, and actions to be taken as stated by the Customs Officer are as follows;

Legal Requirements

- Increasing the level of the lighting system
- Purchase of new cameras in addition to the existing camera system
- Under vehicle inspection devices, purchase of CO2 measuring device, purchase of X-Ray
- Purchase of additional fire-sensitive cameras for the fire system and design of fire extinguishers with a water throw capacity of 45 meters
- Inclusion of Cabotage Ro-Ro area in the bonded area
- Making the Site Layout Plan and marking pedestrian and vehicle roads accordingly

Requirements for International Ro-Ro Operations

- Operation area arrangements
- Resurfacing of the International Ro-Ro ramp
- Purchase of Weighbridges and existing Weighbridge transportation
- Office for Agency and Customs

3.3 Project Time Schedule

• It is aimed to complete the renewal process by November 2024.

Time Schedule	August 19	September 30	October 30	November 30
Afe Approval-Purchase Order				
Equipment Supply				
Transportation and Installation				
Start-up and Commissioning				
Payment Schedule				

AKÇANSA ÇİMENTO SANAYİ ve TİCARET A.Ş.					Dat	e:			16.08.2024		
Ambarlı					Exc	hange Rate:	1 EURO (September 2024):	₹	38,31 TL		
Ontimina Book and the lateral Dan Book and the							1 USD (September 2024):		35,64 TL		
	Optimizing Port Layout for International Ro-Ro Operations						EURO/US\$ (September 2024):	- `	1,0749		
									1		
Level 1	LOCATION				т						
Level 2	Function Locations:	Ambarlı Port					_			ŧ	35.640.000
			Qntv.		Local		Import Total USD to TL		Total USD to TL		Total
	Summary	Unit	Local	Import	T	USD	USD		Conversion		TL
	Cummary					111		+			
1	Increasing the level of lightning system	Unit	11		s	100.000		ŧ	3.564.000	ŧ	3.564.000
2	Cameras	Unit	40		s	80.000		ŧ	2.851.200		2.851.200
3	Security	Unit	6		Š	120,000		ŧ	4.276.800		4.276.800
3,1	Under Vehicle Inspection Devices	Unit	2		\$	60.000		15	2.138.400	ŧ	2.138.400
3,2	Purchase of CO2 Measuring Device	Unit	3		\$	20.000		ŧ	712.800	ŧ	712.800
3,3	Purchase of X-Ray Devices	Unit	1 🛦		\$	40.000		ŧ	1.425.600	ŧ	1.425.600
4	Purchase of Additional Fire- Sensitive Cameras	Unit			\$	80.000		ŧ	2.851.200	ŧ	2.851.200
4,1	Fire Sensitive Cameras	Unit	4		\$	56.000		ŧ	1.995.840	ŧ	1.995.840
4,2	Fire Extinguishers with a Water Throw Capacity of 45 Meters	Unit	6		\$	24.000		15	855.360	ŧ	855.360
5	Inclusion of Cabotage Ro-Ro area in the bonded area	m ²	6208		\$	100.000		ŧ	3.564.000	ŧ	3.564.000
6	Making the Site Layout Plan and marking roads	m ²			s	70.000		ŧ	2.494.800	ŧ	2.494.800
7	Operation area arrangements				\$	200.000		ŧ	7.128.000	ŧ	7.128.000
7,1	Warehouse Removal	m3	4800	_	\$	35.000		ŧ	1.247.400	ŧ	1.247.400
7,1	Gate Modifications and Relocation of Prefabricated Structures				S	165.000		15	5.880.600	ŧ	5.880.600
8	Resurfacing of the International Ro-Ro ramp	m ²	1000		\$	50.000		ŧ	1.782.000	ŧ	1.782.000
9	Purchase of Weighbridges and existing Weighbridge transportation	Unit	3		\$	50.000		ŧ	1.782.000	ŧ	1.782.000
9,1	3 New Weighbridge	Unit	3		s	40.000		ŧ	1.425.600	ŧ	1.425.600
9,2	Weighbrigde Transportation	Unit	1		\$	10.000		ŧ	356.400	ŧ	356.400
10	Office for Acency and Customs	m ²	150		\$	150.000		ŧ	5.346.000	ŧ	5.346.000
	TOTAL PACKAGE				\$	1.000.000.00		ŧ	35.640.000	ŧ	35.640.000

3.4 Project Budget Cost

This subject Afe was submitted for approval in an unplanned and urgent manner. This AFE is not included PL24. This Afe is approved by EXCOM.

Payment Plan						
Months	Year	Payments kTI				
September	2024	3560				