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Infrastructure Renovation Proposal

Proposal for Infrastructure Renovation at

Childline Kenya

P. O. Box 10003 – 00100, Nairobi,

Created On: 14/09/2020

Valid through: 14/09/2020

Prepared by Nelson Adagi



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Introduction

BITZ IT CONSULTING is a full-service IT services provider specializing in network installation, support, and maintenance. Our headquarters are located in Nairobi, Kenya.

Our engineers, designers, and installers are certified and licensed to install computer networks in small businesses, multi-family residences, and large institutions such as universities and hospitals.

In this proposal, you'll find a summary of your network needs to be based on previous conversations, our proposed network solution, and associated costs and installation schedules.

This proposal is valid until 14/10/2020. Should you need to extend your decision past that date, we'll be happy to revisit this document to ensure all pricing and installation schedules are accurate at the time of signing.

Regards,

Nelson Adagi

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Project Outline

Childline Kenya would like to renovate its infrastructure in order to improve the network infrastructure and also implement a robust data backup concept.

Childline Kenya wishes to partner with a qualified vendor to design and install a new computer network and backup equipment at their kabete offices. This network should be capable of not only supporting Childline Kenya's current network needs but should also be able to scale as Childline Kenya continues to grow.

To accomplish these goals, BITZ IT CONSULTING proposes the following:

Installation of a new network design as shown in the diagram below. This will meet Childline Kenya's current needs while also allowing for future expansion as the network needs evolve.

Specifically, BITZ IT CONSULTING recommends the installation of the following product:

- Fortinet Fire Wall Device
- 4 Cisco switches
- 1 NAS device (Backup)
- Network Accessories

See Diagram Below

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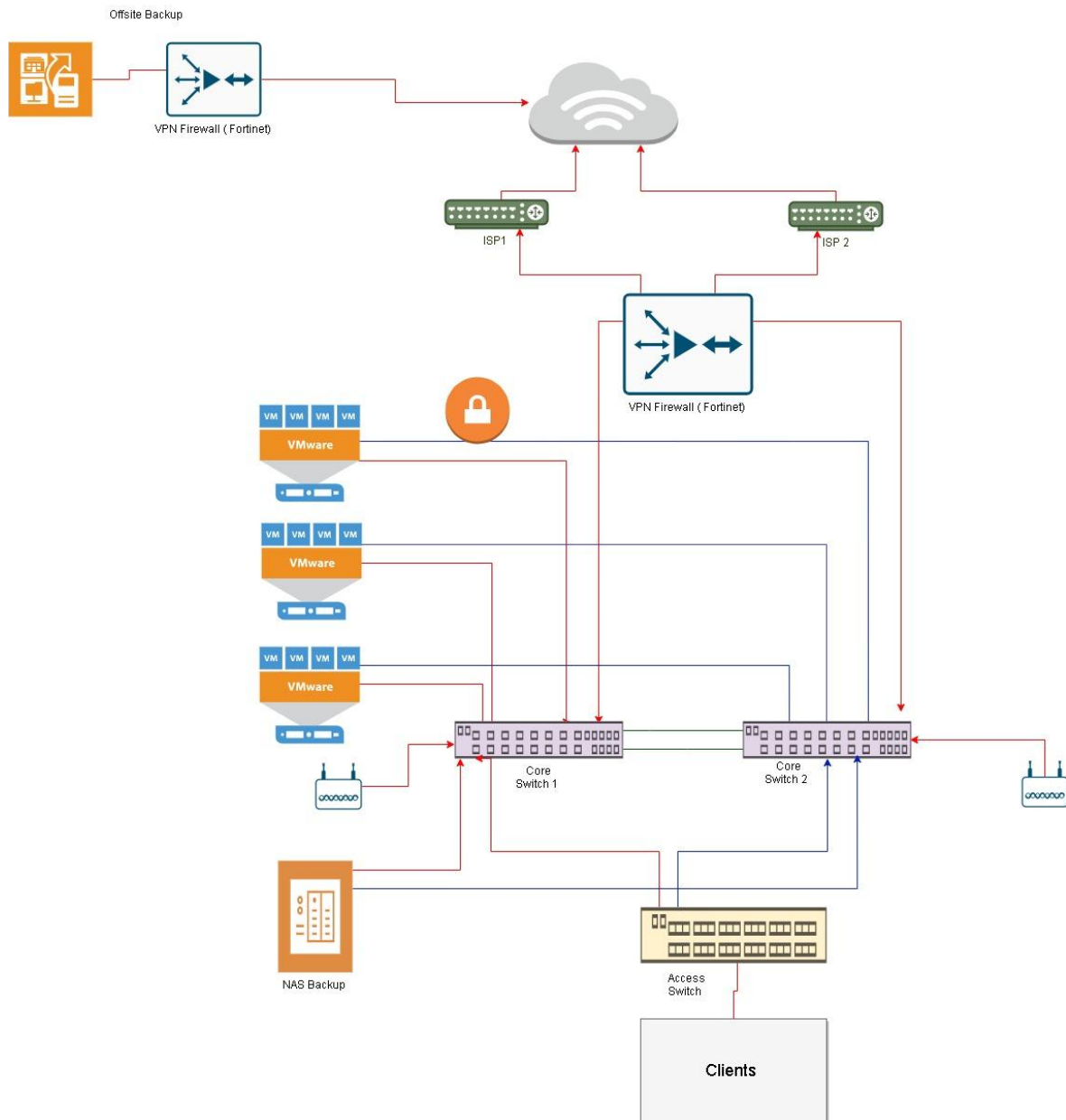
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Infrastructure Diagram



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Pricing

Works (No pricing has been set for the effort and services required to install the proposed equipment. This will be done upon receipt of the the goods)

Name	Price	Qty	Subtotal
Permits	0.00	1	0.00
Design	0.00	1	0.00
Network Cabling	0.00	24	0.00
New Server setup & Virtualization	0.00	1	0.00
Firewall & VPN configuration (Eldoret)	0.00	1	0.00

0

0

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Hardware

Name	Price(Est)	Qty	Subtotal
FORTINET Firewall Device Basic	85000	1	85,000
Cisco C3650 24psl with 4 fiber	260,000	2	520,000
Cisco Catalyst 2960X-24PS-L POE with 4 SFP uplink interface Switch	230000	2	460,000
Network Cables CAT 6	30000	1	30,000
Accessories	20000	1	20,000
NAS Backup Device	163,000	1	163,000
			1,278,000

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Total network installation cost: \$[Total.Cost]

Disclaimer: The prices in the tables on this page are intended as estimates only. They in no way constitute a guarantee of final project costs.

Project costs are subject to change if specifications or product availability change prior to a binding contract being signed.

Installation

BITZ IT CONSULTING will install the above listed components at Kabete as listed below.

Phase	Duration
Hardware Positioning	30 days
Cable Installation	14 days
Device Installation	5 days
Testing	5 days

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Disclaimer: The schedule above assumes that Childline Kenya is able to provide BITZ IT CONSULTING with full access to the facility located at Kabete for the duration of the project, and that all existing hardware be made available at the completion of cable installation. BITZ IT CONSULTING is committed to carrying out installation of hardware and network testing as quickly as possible in order to minimize any inconvenience to Childline Kenya 's employees or clients.

Acceptance

Please sign and date this proposal to indicate your acceptance of the hardware, pricing, and installation indicated above. This is not a legally binding contract. Once this signed proposal is received, BITZ IT CONSULTING will draft a contract for signature by both parties.

Nelson Adagi

Your Names

Childline Kenya

Date

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