



የኢትዮጵያ ፌዴራል ዲሞክራሲያዊ ሪፐብሊክ

# ፩፻፭፻፮ ካጋናት ጽሑፍ

## FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ሰምንተኛ ዓመት ቅጥር ማ  
አዲስ አበባ-በኩረት ቀን ትምህር

የኢትዮጵያ ፌዴራል ዲሞክራሲያዊ ሪፐብሊክ  
የአዲስ ተወካይ የግዢ ቤት መቀበል

8<sup>th</sup> Year No. 30  
ADDIS ABABA-4<sup>th</sup> July, 2002

### ማግብት

አዋጅ ቅጥር ፩፻፭፻፮/ትምህር ዓ.ም የተዘረዘሩት በቅት ዓመት የ፩፻፭፻፮ መንግሥት የበደት አዋጅ ..... ፳፯ ዓ.ም
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### አዋጅ ቅጥር ፩፻፭፻፮/ትምህር ዓ.ም

#### የ፩፻፭፻፮ መንግሥት የበደት አዋጅ

ለተዘረዘሩት ዓመት በ፩፻፭፻፮ መንግሥት ለሚከናወነ  
ሥራውችና አገልግሎቶች የሚያስፈልጉትን በቅት አያዳቸው በበደት  
ዓመቱ መጀመሪያ ወቂት ሥር ለይ ማዋል አስፈላጊ በመሆኑ፡

የ፩፻፭፻፮ን የግዢ ቤት የወሰንውን የ፩፻፭፻፮ መንግሥት  
ለከላለው የንግድ የሚሰጥበት ቁመር መሠረት በማድረግ ለከላለው  
የሚሰጠው የድንጋጌ በቅት መጋቢት መመሪን ለለማጥርበት፡

በኢትዮጵያ ፌዴራል ዲሞክራሲያዊ ሪፐብሊክ ስት  
መንግሥት አንቀጽ ፪፬/፩/ እና /፩/ መሠረት የሚከተሉው  
ታወቃችል፡፡

### ክፍል ዕ

#### ጠቅላላ

አንቀጽ ፩፡ ይህ አዋጅ “የተዘረዘሩት በቅት ዓመት የ፩፻፭፻፮  
መንግሥት የበደት አዋጅ ቅጥር ፩፻፭፻፮/ትምህር ዓ.ም”  
ታወቃለ ይችላል፡፡

አንቀጽ ፪፡ ከአምስት ዕ/ትምህር ዓ.ም ይምር ስት ዕ/ትምህር ዓ.ም  
በሚፈጸመው በአንድ የበደት ዓመት ገዢ ወሰት  
በ፩፻፭፻፮ መንግሥት ከሚገኘው ገዢ እና ከለላ  
ገንዘብ ለይ ከዚህ ዓመት በተያያዘው ሥነጠረኞች ወሰት  
ለተመቀባጥ ሥራውችና አገልግሎቶች ቅጥል እንደተ  
መለከተው፡፡

የግብር ወጪ 2400  
Unit Price

### PROCLAMATION NO. 282/2002

#### FEDERAL GOVERNMENT BUDGET PROCLAMATION

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for undertakings by the Federal Government during the 1995 E.C. fiscal year;

WHEREAS, the subsidy budget that may be appropriated to the Regions has to be decided on the basis of the formula developed by the House of the Federation;

NOW, THEREFORE, in accordance with Article 55(1) and (10) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

#### PART I

##### General

Article 1. This proclamation may be cited as the “1995 Fiscal Year Budget Proclamation No. 282/2002”.

Article 2. The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1994 E.C. and ending on Sene 30, 1995 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

ንጋናት ጽሑፍ ም.ሣ.ቁ. ቴልድ  
Negarit G.P.O.Box 80,001

ሀ) ለመደበኛ መሆኑ	ብር	7,303,900,000
ለ) ለተቻል መሆኑ	"	3,872,300,000
ሐ) ለክልሉ የሚሰጥ ድንብ	"	5,928,500,000
መ) ለድረሻ መስተዳድር የክር ቤት	"	
ኩ) ከፌዴራል መንግሥት ድንብ	"	114,900,000
የፌዴራል መንግሥት መጠሪዎች	"	17,219,600,000
ቅ) ክዃ-ሰነድ ክብር የሚያመጣው	"	22,000,000
አዋጅ ደንብ		
		17,241,600,000

(አሁን ለማት በለም ሁሉት መቀበላት የሚሰጥ ስለም በዚህ ቅጽ) ለፌዴራል  
መንግሥት መጠሪ ሆኖ እንዲከላል በዚህ ስምምነት ተረድቷል

አንቀጽ ፫. የገንዘብና አካናዣ ለማት ማረጋገጫ በሚረጋገጫው ምክር ቤት የፌዴራል ደንብ በተሰጠው ሥልጣን  
መሠረት በሚያወጣው መመሪያ ለቁጥር የመንግሥት  
ሠራተኞች የደመዱን ቅድሚያ ከፍድ የሚሰጥበትን  
ሁኔታ፣ የከፍይውን ገዢ፣ በበኩር የሚሰጠው ገዢ በ  
እኔ የሚከፈልውን ወለድ መጠን ይወስናል፡፡

### ክፍል ፍ የበጀት አስተዳደር

አንቀጽ ፬. የፌዴራል መንግሥት አካላት ሥልጣን

- ፩. ገዢ የሚመለከተው የፌዴራል መንግሥት  
አካላት የወጪ ታደዣች ለየመሆኑ በታችው  
ሥራና አገልግሎት በዚህ አዋጅ የተፈቀረበውን  
በቃት በሚጠቀበበት ገዢ የገንዘብና አካናዣ  
ለማት ማረጋገጫ ከፌዴራል መንግሥት ገዢ  
ከላላ ምንም እንዲከላል ተፈቅረለት ተያሉ፡፡
- ፪. በፌዴራል መንግሥት ሥር የሚተዘረሩት ሆኖ  
ታለሙ ለበጀት ዓመቱ የተፈቀረበውን መቅረብ  
የበጀት መጠን ስያልኑ ታርጓሜ (የምሳሌ በመቶ)  
የሚሆነውን የለወጺን በቃት ዓመት ተከከለኝ  
ገዢ የሚችውን ከዚህ በቃት ዓመት ገዢ የሚችው  
አንድአስፈላጊነቱ ወጪ እያደረግ እንዲሰሩበት  
ለመቀዶ፣ የገንዘብና አካናዣ ለማት ማረጋገጫ  
ሠራተኞች ተስተካክለ፡፡
- ፫. የመንግሥት መ/ቤቶች በዚህ አዋጅ እኔ ለተመመ  
ለከቱ ለተቻል ሆኖ ሆኖ ለመደበኛ ተጨማሪ  
ሠራተኞች ከዚህ ወጪ በደርር እንዲሁሆነ ከኋር  
ወስኑ ለተቻል ሆኖ ለማት ማረጋገጫ ለመፈጸም በጥራ  
ገዢ የሚያገኙትን ዕርሻ በዚህ እኔ ማዋል  
እኔ ይህንን ሆኖ በመ/ቤቱ አርበበት፣ ተይዞት ሥር  
መዝግበ በመያዝ የበጀት ዓመቱ በተጠናቀቀ  
በአንድ ወር ገዢ የሚችውን ከዚህ አዋጅ  
ለማት ማረጋገጫ ለሚያገኙ እለባቸው፡፡
- ፬. የኢትዮጵያ ከምሩክ በለመልጣን በበኩር  
በአርሻ ወይም ከግምድ ቤት በተገኘ ገዢ ተገኘው  
ተገኘው ወይም በግይኑት ተስተካው የመን  
ግሥት መመሪያ ቤቶች ወደ ከገር ለማያስገኘቸው  
ልቻቻቻና መሆኑዎች ለተቻል የሚገባውን  
ቀረጥ ወጪና መዝግበ በመያዝ ወጪ ከገር ወስጥ  
አንድገቡ ያደርጋል፡፡ በዚህ ዓይነት የተመዘገብ  
በዚህ የቀረጥ ሆኖ ለማመለከተው መመሪያ  
በቃት የስተዋቸል፡፡

(A) For Recurrent Expenditure	Birr	7,303,900,000
(B) For Capital Expenditure	"	3,872,300,000
(C) For Subsidy Appropriation To Regions	"	5,928,500,000
(D) For Dire Dawa Administration Council:	"	
1. Federal Government Subsidy	"	114,900,000
Federal Government total	"	17,219,600,000
2. Councils' Retained Revenue	"	22,000,000
Grand total	"	17,241,600,000

(Seventeen Billion Two Hundred Forty One Million Six  
Hundred Thousand Birr)

Article 3. The Minister of Finance and Economic Development is hereby authorized to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof and to collect interest thereon at the rate fixed by the directives to be issued by the Ministry of Finance and Economic Development.

### **PART II** **BUDGET ADMINISTRATION**

Article 4. *Powers of the Federal Government Organs*

- 1) The Minister of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned Federal government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
- 2) The Minister of Finance and Economic Development is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year.
- 3) Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, program or project, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance and Economic Development within one month from the end of the budget year.
- 4) The Ethiopian Customs Authority shall assess and record duties and taxes payable on goods imported by public bodies, purchased with the proceeds of loans, grants and appropriated from the treasury or acquired in kind and allow such goods to enter into the country. The Authority shall notify the assessment, thus recorded to the public body concerned.

- ፩. በተደጀነት አስፈላጊ የመንግሥት መሆኑም በፍት እና በአማካይውች መከከላ የተረረመው ስምምነት ለማከራው ለከፍለው የሚገባውን የሥራ ገበር እና የእገልግሎት ምድሮች ታክክ ተደጀነት አስፈላጊው መ/ቤት የሚከናወል መሆኑን የሚያመለከት ካሸ፣ መ/ቤቱ ይህንን ለፌዴራል አገር ወሰጥ ገበር ባለሙሉዎን ማስታወቂ አለበት፣ የፌዴራል አገር ወሰጥ ገበር ባለሙሉዎን መ/ቤቶች በሚያቀርብት መረጃ መሠረት ለፌዴራል የሚገባውን የሥራ ገበር እና የሽያጭ ታክክ መዝግበ ይይዛል፣ በዚህ ዓይነት የተመዘገበውን ሆኖበታም የሚመለከተው የመን የሥራ መ/ቤት እንዲያወቂው ያደርጋል፡፡
- ፪. ከዚህ በላይ በንዃብ አንቀጽ /፩/ እና /፪/ በተደኋና ገዢ መሠረት የግብር፣ የታክክ እና የዋረጥ ሆኖበታወቂው የደረሰው መሆኑም በት ይህንን ሆኖበታው በመ/ቤቱ አርበበት፣ ጽዑስ አርበበት፣ ተመግሮ፣ ተደጀነት ሥር መዝግበ በመያዝ ለፌዴራል የሚገባውን የግብር፣ የታክክ እና የዋረጥ ሆኖበታው ለይቶ የበደት ዓመቱ በተጠናቀቁ በአንድ ወር ገበር ወሰጥ ለተገዢበት አገኔ ለማት ማረከበኬ ስፖርት ማቅረብ እንዲያደርግ እንዲያደርግ እለበት፡፡
- ፫. የገንዘብና አገኔ ለማት ማረከበኬ በዚህ አንቀጽ ጽዑስ አንቀጽ /፪/ መሠረት የደረሰ ለውጭ ስፖርት በማጠቃላል መዝግበ በተጨማሪ በደቂነት ይይዛል፡፡ ይህንን ተጨማሪ በደቂት የሚያሳይ ስፖርትም ለመንግሥት ያቀርባል፡፡
- ፬. የገንዘብና አገኔ ለማት ማረከበኬ በኢትዮ ክፍና አርተራ ገዢት የወደሙ የልማት አውታ ለቻቻ ገዢ መልስ ለመገኘት እንዲሁም የመከላከል ስራዎችን በስላም ገበር አስፈላጊ ወደሙን በዘት ለመቀነስና የተቀነስውን ተይል ለማቅረብ ክውል የሚገባውን ትርጉም በፊርማ የሚገኘውን በፊርማ ደርፊታ በላይ ፍንደግ እንዲተዳደር እንዲያደርግ ተፈቅዶል፡፡
- ፭. የገንዘብና አገኔ ለማት ማረከበኬ በንዃብ አንቀጽ /፪/ መሠረት የተቋቋመው ፍንደግ በለም ተናይሩበት ሆኖበታው መመሪያ ያወጣል፡፡

#### የበደት አው-ውር

- በፌዴራል መንግሥት የፌዴራል አስተዳደር አዋጅ ቅጽ/፪፭፭፭ ከአንቀጽ ጉዞ አስከ አንቀጽ ጉዞ የተመለከተው እንዲተጠበቀ ሆኖ፣ የበደት አው-ውር በሚከተለው ሆኖች ይፈጸማል፡፡
- ፩. አስቀድሞ በለት ዓመታት ለተፈቀደኝ በበደት ዓመቱ በደቂት ለልተምዘላት ተደጀነት ተፈቀድ ሆኖች ማስፈልጊዣም የሚመል የበደት ጥቂቄ የዋረጥ እንዲሆናል፡፡

- 5) If, the agreement signed between the consultant and the project executing public body stipulates that the income tax and the service sales tax payable by the consultant, have to be born by the public body, the same shall inform the Federal Inland Revenue Authority shall on the basis of information it obtained from the public body keep record of such taxes. The Authority shall also notify the public body of such record.
- 6) The public body, which received the notification, mentioned under Sub-Article 4 and 5 above shall record the amount of taxes and duties under its heading, sub-heading, program, project and shall, within one month from the end of the budget year, communicate to the Ministry of Finance and Economic Development the taxes and duties payable on goods for which budget for the payment of the tax not already been appropriated.
- 7) The Minister of Finance and Economic Development is further authorized and directed to record as supplementary appropriation the additional loan or aid in kind and/or in cash recorded pursuant to Sub-Article (3) and (6) of this Article.
- 8) The Minister of Finance and Economic Development is hereby authorized to set-up special fund to be financed out of the proceeds of foreign loans and assistance obtained for the reconstruction of infrastructures and other properties destroyed in the course of Ethio-Eritrean conflict and to demobilize a portion of the defence force in order to reduce its size to peace time requirements and to rehabilitate the demobilized members of the force in a special program.
- 9) The Minister of Finance and Economic Development shall issue directives outlining conditions under which the fund set-up in accordance with Sub-Article (8) shall be administered.

#### Article 5. Budget Transfer

Without prejudice to the provisions of Articles 17-20 of the Federal Government of Ethiopia Financial Administration Proclamation No. 57/1996, budget transfer shall be executed as follows:

- 1) Where a budget is required to Finance pending obligations of a project approved in previous years such budget shall be allocated in the following manner:

- |   |   |
|---|---|
| <p>v) የተጠቀው በቻት ከእስራርና መ/ቤት የከተታል በቻት በማዘዣውር ለሽፈት የሚችል ከሆነ የገንዘብና እኩኖች ለማት ማረጋገጫ የበቻት አውጭናን ለፈቻድ ይችላል::</p> <p>ለ) የተጠቀው በቻት የሚገኘው በተፈቀመው የከተታል በቻት ማረጋገጫ መ/ቤት ወደ ለላ እስራርና መ/ቤት በሚደረግ የበቻት አውጭና ከሆነ የገንዘብና እኩኖች ለማት ማረጋገጫ በሚያቀርቡው ሁሉን መመረት አውጭና በሚረስትሸች የሚከፍል በቻት ለፈቻድ ይችላል::</p> <p>ጀ. ከእንደ የመንግሥት መመሪያ በት ወደ ለላ የመንግሥት መመሪያ በት የመደበኛ በቻት አውጭና ለፈቻድ የሚችለው በሚረስትሸች የሚከፍል በቻት ለፈቻድ ይሆናል::</p> | <p>(A) If the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Finance and Economic Development.</p> <p>(B) If the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other, such transfer may be authorized by the Council of Ministers on the basis of the recommendations submitted by the Ministry of Finance and Economic Development.</p> <p>2. Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.</p> |
|---|---|

<u>ከፍል እ</u>		<u>የተፈቀደው በፌት</u>
<u>አንቀጽ እ</u>	<u>ለፊደራል መንግሥት</u>	<u>ዘር</u>
ሀ) ለመደበኛ በፌት		7,303,900,000
ለ) ለካተታ በፌት		3,872,300,000
		<hr/>
<u>ፊጥር</u>		11,176,200,000

/አስራ-አንድ በለምን አንድ መቶ ለበ ስደሰት ማረምን ሁለት መቶ ተሸጋል/

<u>ለኢትዮ-ች ደንብ</u>	
ሀ. ከመንግሥት ማኝ ቤት	4,555,800,000
ለ. ከወጪ አገር ቤድር	758,300,000
ሐ. ከወጪ አገር ፕሮጀክት	729,300,000
<b>ለምር</b>	<b>6,043,400,000</b>

(በደብት በፈተኑ እርግ ማስታወሻ የሚያጠቃል ነው)

<u>Հ.Ծ ԱԴՐԵՆ ԽՃՃ</u>	
Ա) ԽՄԿՂՄՄԴ ՊՐԵՇ ՌԵԴ	377,600,000
Բ) ԽՄԿՑ ՀԻՇ ՌԵԴ	59,900,000
Ը) ԽՄԿՑ ՀԻՇ ԾԸՀԺԴ	47,600,000
	—————
Ը.Ծ	485,100,000

/አራ-ት መቶ ለማንኛው አያስቀት ማረዳዎን እንደ መቶ ተብሎር/

<u>Հ.Ք ԱՆԳՈՒԱՅ</u>	
Ա) ԻՄԱԴՊԱՐԴ ՊՐՈՋ ԱԴ	249,000,000
Բ) ԻՄ-Պ ՀԻԸ ԱՔԸ	39,500,000
Գ) ԻՄ-Պ ՀԻԸ ԾԸՀԴ	31,400,000
<b>Հ.ՔԸ</b>	<b>319,900,000</b>

/ወሰን መቶ አሁን በጠና ማለያን በጠና መቶ ጥሩ ወር/

<u>Հ.Բ ԱԽԳՆ ԻՃՃ</u>	
Ա) ԻՄՅՅՄԴ ՊՐՈՋ ՌԴ	974,900,000
Ա) ԻՄ-Ք ՀԿԸ ՌՃԸ	154,500,000
Հ) ԻՄ-Ք ՀԿԸ ԺԸՃԸ	122,900,000
<b>Ք.ԲԸ</b>	<b>1,252,300,000</b>

/አንድ በለምን ሁሉት መቶ ፍዴስ ሁሉት ማረምን ሁሉት መቶ ገዢ ብር/

PART III  
BUDGET APPROPRIATION

## For The Federal Government Budget

Birr

Article 6. A) Recurrent Budget	7,303,900,000
B) Capital Budget	<u>3,872,300,000</u>
Total	<u>11,176,200,000</u>

(Eleven Billion One Hundred Seventy-six Million Two  
Hundred Thousand Birr)

<u>Article 7. Subsidies to Regions</u>	
A) Domestic Source	4,555,800,000
B) External Loan	758,300,000
C) External Assistance	<u>729,300,000</u>
Total	<u>6,043,400,000</u>

(Six Billion Forty-three Million  
Four Hundred Thousand Birr)

## 7.1 Tigray Region

A) Domestic Source	377,600,000
B) External Loan	59,900,000
C) External Assistance	47,600,000
Total	485,100,000

(Four Hundred Eighty-five  
Million One Hundred Thousand  
Birr)

## 7.2 Afar Region

A) Domestic Source	249,000,000
B) External Loan	39,500,000
C) External Assistance	31,400,000
Total	319,900,000

(Three Hundred Nineteen  
Million Nine Hundred Thousand  
Birr)

## 7.3 Amhara Region

A) Domestic Source	974,900,000
B) External Loan	154,500,000
C) External Assistance	<u>122,900,000</u>
Total	<u>1,252,300,000</u>

(One Billion Two Hundred Fifty-two Million Three Hundred  
Thousand Birr)

<u>ቁጥር</u>	<u>ለለምሳያ ክልል</u>	<u>ብር</u>
ሀ)	ከመንግሥት የገምኝ ቤት	1,274,100,000
ለ)	ከውጭ አገር ብድር	201,900,000
ሐ)	ከውጭ አገር ዕርሻታ	160,500,000
		<u>1,636,500,000</u>
	<b>ድጂሞክ</b>	<u>1,636,500,000</u>

/አንድ በላይን ስድስት መቶ ለላይ ስድስት ማረሚያን አምስት መቶ ሌሆነ ብር/

<u>ቁጥር</u>	<u>ለለማለ ክልል</u>	<u>ብር</u>
ሀ)	ከመንግሥት የገምኝ ቤት	370,100,000
ለ)	ከውጭ አገር ብድር	58,700,000
ሐ)	ከውጭ አገር ዕርሻታ	46,600,000
		<u>475,400,000</u>
	<b>ድጂሞክ</b>	<u>475,400,000</u>

/አንድ መቶ ለበ አምስት ማረሚያን አንድ መቶ ሌሆነ ብር/

<u>ቁጥር</u>	<u>ለበንሻንጂል ገመዘዝ ክልል</u>	<u>ብር</u>
ሀ)	ከመንግሥት የገምኝ ቤት	187,700,000
ለ)	ከውጭ አገር ብድር	29,700,000
ሐ)	ከውጭ አገር ዕርሻታ	23,700,000
		<u>241,100,000</u>
	<b>ድጂሞክ</b>	<u>241,100,000</u>

/ሁለተኛ መቶ አጋባ አንድ ማረሚያን አንድ መቶ ሌሆነ ብር/

<u>ቁጥር</u>	<u>ለደቡብ ባክሬድ ብሔራዊ ሪፐብሊክ ክልል</u>	<u>ብር</u>
ሀ)	ከመንግሥት የገምኝ ቤት	818,600,000
ለ)	ከውጭ አገር ብድር	129,700,000
ሐ)	ከውጭ አገር ዕርሻታ	103,200,000
		<u>1,051,500,000</u>
	<b>ድጂሞክ</b>	<u>1,051,500,000</u>

/አንድ በላይን የምኑ አንድ ማረሚያን አንድ መቶ ሌሆነ ብር/

<u>ቁጥር</u>	<u>ለጠምበላ ሲባብ ክልል</u>	<u>ብር</u>
ሀ)	ከመንግሥት የገምኝ ቤት	144,100,000
ለ)	ከውጭ አገር ብድር	22,800,000
ሐ)	ከውጭ አገር ዕርሻታ	18,100,000
		<u>185,000,000</u>
	<b>ድጂሞክ</b>	<u>185,000,000</u>

/አንድ መቶ ለማንኛ አምስት ማረሚያን ብር/

<u>ቁጥር</u>	<u>ለአዲስ አበባ ክልል</u>	<u>ብር</u>
ሀ)	ከመንግሥት የገምኝ ቤት	70,300,000
ለ)	ከውጭ አገር ብድር	11,100,000
ሐ)	ከውጭ አገር ዕርሻታ	8,900,000
		<u>90,300,000</u>
	<b>ድጂሞክ</b>	<u>90,300,000</u>

/ዘመና ማረሚያን ሁሉት መቶ ሌሆነ ብር/

<u>ቁጥር</u>	<u>ለአዲስ አበባ ክተማ መስተዳደር</u>	<u>ብር</u>
ሀ)	ከመንግሥት የገምኝ ቤት	36,300,000
ለ)	ከውጭ አገር ብድር	155,100,000
		<u>191,400,000</u>
	<b>ድጂሞክ</b>	<u>191,400,000</u>

/አንድ መቶ ዘመና ማረሚያን አንድ መቶ ሌሆነ ብር/

<u>ቁጥር</u>	<u>ለድጂዢ አስተዳደር ክፍያ</u>	<u>ብር</u>
ሀ)	ከመንግሥት የገምኝ ቤት	89,400,000
ለ)	ከውጭ አገር ብድር	14,200,000
ሐ)	ከውጭ አገር ዕርሻታ	11,300,000
		<u>114,900,000</u>
	<b>ድጂሞክ</b>	<u>114,900,000</u>

(አንድ መቶ ለአዲስ አበባ ክተማ መስተዳደር ዘመና መቶ ሌሆነ ብር)

<b>7.4</b>	<b>Oromiya Region</b>	<b>Birr</b>
A)	Domestic Source	1,274,100,000
B)	External Loan	201,900,000
C)	External Assistance	160,500,000
Total		<u>1,636,500,000</u>

(One Billion Six Hundred Thirty-six Million Five Hundred Thousand Birr)

<b>7.5</b>	<b>Somali Region</b>	<b>Birr</b>
A)	Domestic Source	370,100,000
B)	External Loan	58,700,000
C)	External Assistance	46,600,000
Total		<u>475,400,000</u>

(Four Hundred Seventy-five Million Four Hundred Thousand Birr)

<b>7.6</b>	<b>Benshangul-Gumuz Region</b>	<b>Birr</b>
A)	Domestic Source	187,700,000
B)	External Loan	29,700,000
C)	External Assistance	23,700,000
Total		<u>241,100,000</u>

(Two Hundred Forty-One Million One Hundred Thousand Birr)

<b>7.7</b>	<b>Southern Nations, Nationalities and Peoples Region</b>	<b>Birr</b>
A)	Domestic Source	818,600,000
B)	External Loan	129,700,000
C)	External Assistance	103,200,000
Total		<u>1,051,500,000</u>

(One Billion Fifty-One Million Five Hundred Thousand Birr)

<b>7.8</b>	<b>Gambella Peoples' Region</b>	<b>Birr</b>
A)	Domestic Source	144,100,000
B)	External Loan	22,800,000
C)	External Assistance	18,100,000
Total		<u>185,000,000</u>

(One Hundred Eighty-five Million Birr)

<b>7.9</b>	<b>Harari People Region</b>	<b>Birr</b>
A)	Domestic Source	70,300,000
B)	External Loan	11,100,000
C)	External Assistance	8,900,000
Total		<u>90,300,000</u>

(Ninety Million Three Hundred Thousand Birr)

<b>7.10</b>	<b>Addis Ababa City Administration</b>	<b>Birr</b>
A)	Domestic Source	36,300,000
B)	External Loan	155,100,000
C)	External Assistance	191,400,000
Total		<u>191,400,000</u>

(One Hundred Ninety-one Million-Four Hundred Thousand Birr)

<b>7.11</b>	<b>Dire Dawa Administrative Council</b>	<b>Birr</b>
A)	Domestic Source	89,400,000
B)	External Loan	14,200,000
C)	External Assistance	11,300,000
Total		<u>114,900,000</u>

(One Hundred Fourteen Million Nine Hundred Thousand Birr)

፩. የደንብ በጀት ቁጥር

ቁጥር ፱፻፭ አንቀጽ ፳፻ን ማረጋገጫ ስለስነድ ለከላለች የሚሰጠውን  
የደንብ በጀት ይመረምሶል፡ ይቀጣል፡፡

ቁጥር ፱፻፭ አንቀጽ ፳፻ን ማረጋገጫ (፩) የተመለከተውን ለማሳሌያው  
የከላለ መስተዳደር ቁጥር ፱፻፭ በይመረምሶል፡ የደንብ ማረጋገጫ  
በተመለከተ በሚሰጠው መመሪያ መሠረት ለገንዘብ አንቀጽ  
፳፻ን ማረጋገጫ በየጊዜው ለገዢ የቀርበለ፣ ለግዢመራ ሥር  
የሚያስፈልግ የሚሆበት ስንጋፍ ለለቀች ሁኔታዎችን ያመታቸሉ፡፡

አዲስ አበባ ሲኝ ቀን በ፲፻፰፭ ዓ.ም

ገርማ ወልደንደርሬ  
የኢትዮጵያ ፈዴራል ዓ.ም ከፌዴራል የቅርቡ  
ተዕለግንት

Article 8. Duty to Inspect

- 8.1 The Ministry of Finance and Economic development shall inspect and audit the subsidy budget granted to regional governments.
- 8.2 The Regional Finance Bureaus, shall report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and Economic Development and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 4<sup>th</sup> day of July, 2002.

GIRMA W/GIORGIS  
PRESIDENT OF THE FEDERAL  
DEMOCRATIC REPUBLIC OF ETHIOPIA

በርሃና ለላም ማተሚያ ድርጅት ቤት  
BERHANENA SELAM PRINTING ENTERPRISE

**FEDERAL GOVERNMENT**  
**SUMMARY OF REVENUE AND EXTERNAL FUNDS**

	<u>Birr</u>	<u>Birr</u>
<b>(A) <u>DOMESTIC REVENUE</u></b>		
Tax Revenue	7,737,430,000	
Non-Tax Revenue	2,212,500,100	
Capital Revenue	572,200,000	
Domestic Revenue Total		10,522,130,100
<b>(B) <u>EXTERNAL ASSISTANCE</u></b>		
Multilateral Institutions	713,366,400	
Bilateral Assistance	651,733,600	
Counter Part Fund Assistance	481,000,000	
HIPC Relief Assistance	<u>778,900,000</u>	
External Assistance Total		2,625,000,000
<b>(C) <u>EXTERNAL LOAN</u></b>		
Multilateral Institutions	2,184,815,900	
Bilateral Loan	14,354,000	
Counter Part Fund Loan	<u>1,373,300,000</u>	
External Loan Total		<u>3,572,469,900</u>
Total		<u>16,719,600,000</u>

# የኢ.ፌ.ዲ.ሪ መግባር

	ብር	ብር
(v) <u>የኢትዮጵያውያንድ የስራ ትክክል</u>		
ቻኩሉ ገቢ	7,737,430,000	
ቻኩሉ የልማት ገቢዎች	2,212,500,100	
ካተታል ገቢ	572,200,000	
<b>የኢትዮጵያውያንድ የስራ ደምር</b>		<b>10,522,130,100</b>
(ለ) <u>የወጪው አገር ዕርሻ</u>		
ከዓለም አቀፍ ድርሻቶች	713,366,400	
ከመንግሥት ዕርሻ	651,733,600	
ከወንተር ፖርት ፍንድ ዕርሻ	481,000,000	
<b>ሂጥቱ ዕዲ ሥርዓት ዕርሻ</b>	<b>778,900,000</b>	
<b>የወጪው ዕርሻ ደምር</b>		<b>2,625,000,000</b>
(ሐ) <u>የወጪው አገር በፊር</u>		
ከዓለም አቀፍ ድርሻቶች	2,184,815,900	
ከመንግሥት በፊር	14,354,000	
ከወንተር ፖርት ፍንድ በፊር	<b>1,373,300,000</b>	
<b>የወጪው በፊር ደምር</b>		<b>3,572,469,900</b>
<b>መቅረብ ደምር</b>		<b>16,719,600,000</b>

**FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING****1. EXPENDITURE**

	Birr	Birr
<b>(A) RECURRENT EXPENDITURE</b>		
Administration & General Services	3,806,698,000	
Economic Services	591,626,600	
Social Services	662,367,800	
Other Payments	<u>8,286,607,600</u>	
Recurrent Expenditure Total		13,347,300,000
<b>(B) CAPITAL EXPENDITURE</b>		
General Development	99,719,200	
Economic Development	3,017,396,500	
Social Development	583,934,300	
Other Payments	<u>171,250,000</u>	
Capital Expenditure Total		<u>3,872,300,000</u>
Recurrent & Capital Expenditure Total		<u>17,219,600,000</u>

**2. FINANCING**

<b>(A) DOMESTIC REVENUE</b>		
Tax Revenue	7,737,430,000	
Non-Tax Revenue	2,212,500,100	
Capital Revenue	<u>572,200,000</u>	
Domestic Revenue Total		10,522,130,100
<b>(B) EXTERNAL ASSISTANCE</b>		
Multilateral Institutions	713,366,400	
Bilateral Assistance	651,733,600	
Counter Part Fund Assistance	481,000,000	
HIPC Relief Assistance	<u>778,900,000</u>	
External Assistance Total		2,625,000,000
<b>(C) LOANS AND CREDITS</b>		
Multilateral Institutions	2,184,815,900	
Bilateral Loan	14,354,000	
Counter Part Fund Loan	<u>1,373,300,000</u>	
Loans and Credits Total		3,572,469,900
<b>(D) Domestic Borrowing</b>		<u>500,000,000</u>
Total Revenue, Assistance & Borrowing		<u>17,219,600,000</u>

**የፌዴራል መንግሥት ወጪና የውጭ አስተዳደን**

**፩. ወጪ**

	ብር	ብር
<b>ሀ. መጀበኛ ወጪ</b>		
የአስተዳደርና ተቃዋሚ አገልግሎት	3,806,698,000	
የአ.ከ.ማ. አገልግሎት	591,626,600	
የመሆኑዎች አገልግሎት	662,367,800	
ለለች ከፍያዎች	<u>8,286,607,600</u>	
<b>የመጀበኛ ወጪ ድምር</b>		<b>13,347,300,000</b>

**ለ. የክተታል ወጪ**

አስተዳደርና በ/አገልግሎት	99,719,200	
የአ.ከ.ማ. ለማት	3,017,396,500	
የመሆኑዎች ለማት	583,934,300	
ለለች ከፍያዎች	<u>171,250,000</u>	
<b>የክተታል ወጪ ድምር</b>		<b>3,872,300,000</b>
<b>የመጀበኛና የክተታል ወጪ ድምር</b>		<b><u>17,219,600,000</u></b>

**፪. የውጭ አስተዳደን**

**ሀ. የእንር ወሰት ገቢ**

የታክክለ ገቢ	7,737,430,000	
ታክክለ የልሆነ ገቢዎች	2,212,500,100	
ከተታል ገቢ	<u>572,200,000</u>	
<b>የእንር ወሰት ገቢ ድምር</b>		<b>10,522,130,100</b>

**ለ. የውጥ ዕርሻ**

የዓለም አቀፍ ዕርሻቶች ዕርሻ	713,366,400	
የመንግሥት ዕርሻ	651,733,600	
ከውንተር ጥርቶች ፍንድ ዕርሻ	481,000,000	
ሸጻ ዕቅ ሥረዝ ዕርሻ	778,900,000	
<b>የውጥ አገር ዕርሻ ድምር</b>		<b>2,625,000,000</b>

**ሐ. የውጥ አገር ብድር**

የዓለም አቀፍ ዕርሻቶች ብድር	2,184,815,900	
የመንግሥት ብድር	14,354,000	
ከውንተር ጥርቶች ፍንድ ብድር	<u>1,373,300,000</u>	
<b>የውጥ አገር ብድር ድምር</b>		<b>3,572,469,900</b>

**መ. የእንር ወሰት ብድር**

<b>የገቢ የዕርሻቶች የበድር ድምር</b>		<b><u>17,219,600,000</u></b>
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FEDERAL GOVERNMENT SUMMARY OF EXPENDITURE				
DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
<b>TOTAL</b>	<b>7,303,900,000</b>	<b>3,872,300,000</b>	<b>6,043,400,000</b>	<b>17,219,600,000</b>
<b>ADM. &amp; GEN. SERVICE</b>	<b>3,806,698,000</b>	<b>99,719,200</b>		<b>3,906,417,200</b>
Organs of State	88,152,200	7,237,000		95,389,200
Justice and Public Order	230,081,700	18,065,000		248,146,700
National Defence	3,000,000,000			3,000,000,000
General Services	488,464,100	74,417,200		562,881,300
<b>ECONOMIC SERVICE</b>	<b>591,626,600</b>	<b>3,017,396,500</b>		<b>3,609,023,100</b>
Agric. and Natural Resources	112,010,400	598,151,700		710,162,100
Water Resources	40,639,300	295,071,600		335,710,900
Industry and Trade	205,930,800	57,487,800		263,418,600
Mining and Energy	32,992,800	108,760,800		141,753,600
Transport and Communication	169,891,400	178,911,000		348,802,400
Construction	30,161,900	1,779,013,600		1,809,175,500
<b>SOCIAL SERVICE</b>	<b>662,367,800</b>	<b>583,934,300</b>		<b>1,246,302,100</b>
Education and Training	500,800,200	537,645,900		1,038,446,100
Culture and Sport	28,320,700	11,486,700		39,807,400
Health	79,351,800	31,766,700		111,118,500
Labour and Social Affairs	27,502,200	435,000		27,937,200
Prevention and Rehabilitation	26,392,900	2,600,000		28,992,900
<b>OTHER PAYMENTS</b>	<b>2,243,207,600</b>	<b>171,250,000</b>	<b>6,043,400,000</b>	<b>8,457,857,600</b>
Transfer	11,007,600	171,250,000		182,257,600
Regional Subsidy			6,043,400,000	6,043,400,000
Public Debts	1,937,000,000			1,937,000,000
Provisions	270,200,000			270,200,000
Others	25,000,000			25,000,000

የኢትዮ	መደብ	የገቢ ቀይነት	BR
ስምምነት	ተሰለት ማስተናገድ		4,660,000
ስምምነት	ልቻ ማከራየት		9,090,000
ስምምነት	ማስታወሻ		11,470,000
ስምምነት	የተባይ መከላከል		104,000
ስምምነት	የፌዴራል አገልግሎቶች		101,430,000
ስምምነት	ለለ-ች አገልግሎቶች		6,790,000
ስምምነት	የቴምህር ስያጭ ቅረጥ		53,470,000
ስምምነት	የቴምህር ስያጭ		5,210,000
ስምምነት	የቴምህር ቅረጥ		48,260,000
ስምምነት	የውጭ ገንዘብ ቅረጥና ታክክል		3,861,940,000
ስምምነት	የተጠናከሩ ቅረጥ		1,737,950,000
ስምምነት	ተሰከርበ መከናወችና መለያወቃዎች		359,130,000
ስምምነት	ማስቀቃቸው፡ የልማት ስቻወችና መለያወቃዎች		106,580,000
ስምምነት	የኢትዮ ከንሰተራከሻን መሠረቶችና በረታ በረቶች		118,940,000
ስምምነት	የኢትዮ ከንሰተራከሻ መሠረቶችና ስቻወች		123,180,000
ስምምነት	የቦት፡ የበርሃ ስቻወችና መሠረቶች		29,530,000
ስምምነት	ራልዋቸው፡ የፊልም መቅረቦችና የሙሉ መሠረቶች		16,520,000
ስምምነት	የእሁድ፡ የሂሳብ መሠረቶችና መገልጻዎች		55,690,000
ስምምነት	የግል መገልጻዎች ስቻወች		14,910,000
ስምምነት	የአካሄኔ መገልጻዎች፡ መድሃኒትና ካሂሳብ		150,830,000
ስምምነት	ጥጥ፡ ደርጅ ማግ፡ መርቃዊ መርቃዊ ለጠበቅ		359,140,000
ስምምነት	ትምህርና የትምህር ውጤቶች		13,140,000
ስምምነት	አስተዳደር የአስተዳደር መጠወች		6,050,000
ስምምነት	አንጻርና የአንጻር ውጤቶች		10,120,000
ስምምነት	ምግብ		138,860,000
ስምምነት	ለለ-ች ስቻወች		235,330,000
ስምምነት	ከስቻወች አካሄኔዎች ታክክል		406,110,000
ስምምነት	ንግድ		114,470,000
ስምምነት	አው-ቶምበለ-ች		135,100,000
ስምምነት	መርቃዊ መርቃዊ		59,270,000
ስምምነት	ትምህርና የትምህር ውጤቶች		23,970,000
ስምምነት	አስተዳደር የአስተዳደር መጠወች		9,670,000
ስምምነት	ለለ-ች ስቻወች		63,630,000
ስምምነት	ከስቻወች ስያጭ ታክክል		1,683,920,000
ስምምነት	ተሰከርበ መከናወችና መለያወቃዎች		313,320,000
ስምምነት	የነፃድ ውጤቶችና የቦታ በረታ በረቶች		29,530,000
ስምምነት	ማስቀቃቸው፡ የልማት ስቻወችና መለያወቃዎች		171,060,000
ስምምነት	የኢትዮ ከንሰተራከሻን መሠረቶችና በረታ በረቶች		177,980,000
ስምምነት	የኢትዮ ከንሰተራከሻ መሠረቶችና ስቻወች		117,080,000
ስምምነት	የቦት፡ የበርሃ ስቻወችና መሠረቶች		24,980,000
ስምምነት	ራልዋቸው፡ የፊልም መቅረቦችና የሙሉ መሠረቶች		19,400,000
ስምምነት	የእሁድ፡ የሂሳብ መሠረቶችና መገልጻዎች		61,980,000
ስምምነት	የግል መገልጻዎች ስቻወች		12,370,000
ስምምነት	የአካሄኔ መገልጻዎች፡ መድሃኒትና ካሂሳብ		201,050,000
ስምምነት	ጥጥ፡ ደርጅ ማግ፡ መርቃዊ መርቃዊ ለጠበቅ		245,150,000
ስምምነት	ትምህርና የትምህር ውጤቶች		16,660,000
ስምምነት	አስተዳደር የአስተዳደር መጠወች		6,970,000
ስምምነት	አንጻርና የአንጻር ውጤቶች		15,800,000
ስምምነት	ምግብ		136,190,000
ስምምነት	ለለ-ች ስቻወች		134,400,000

CODE	DESCRIPTION	BIRR
1380	EXPORT DUTIES	33,960,000
1381	Coffee	33,960,000
<b>1400-1499</b>	<b>NON TAX REVENUES</b>	<b>2,212,500,100</b>
<b>1410-20</b>	<b>ADMINISTRATIVE FEES AND CHARGES</b>	<b>215,706,500</b>
1411	Passports & Visas	74,600,000
1412	Registration of Foreigners	100,000
1413	Work Permits	6,881,200
1414	Court Fines	2,200,000
1415	Court Fees	8,000,000
1416	Forfeits	76,400,000
1417	Business and Professionals Registration & License Fees	6,240,300
1418	Warehouse Fees	20,000,000
1419	Television License Fees	4,500,000
1421	Coffee Inspection & Other Fees	6,000,000
1422	Standards Charges	9,585,000
1429	Other Fees and Charges	1,200,000
<b>1430-50</b>	<b>SALES OF PUBLIC GOODS &amp; SERVICES</b>	<b>311,987,400</b>
1431	Sales of Gov't Newspapers, Magazines & Publications	3,500,000
1432	Media	366,000
1433	Advertising Revenue	61,156,100
1435	Health Services	700,000
1436	Sales of Medicines & Medical Supplies	1,700,000
1437	Medical Examinations & Treatments	5,200,000
1438	Handicrafts	887,500
1439	Printed Forms	2,000,000
1441	Prisons Administration Revenue	2,868,300
1442	Research and Development Services	3,200,000
1443	Vocational and Educational Institutions	38,024,000
1444	Entertainment	1,600,000
1445	Engineering Industry	7,224,900
1446	Cultural Services	1,200,000
1447	Meteorological Services	791,500
1448	Mapping Services	3,000,000
1449	Civil Aviation Services	119,000,000
1451	Road Transport Services	15,000,000
1452	Science & Technology Services	400,000
1453	National Examination Services	29,764,600
1455	Agricultural Products	.8,231,400
1456	Forest Products	5,673,100
1459	Other Goods and Service	500,000
<b>1460-70</b>	<b>GOVERNMENT INVESTMENT INCOME</b>	<b>1,187,740,000</b>
1461	Residual Surplus	427,200,000
1462	Dividend Income From Government Assets	500,000,000
1463	National Lottery Surplus	13,500,000
1464	Interest on Loan to Government Agencies	95,000,000
1465	Interest on Loan to Government Employees	40,000
1466	Interest on Government Bank Accounts	150,000,000
1467	Capital Charges	2,000,000

**የኢትዮጵያ ልሎራል ንርሱ ጽዜ ቅጥር ዘመን ቀን በፌዴራል ዓ.ም.**

የሂሳብ መጽዎች	የግብር ቀይነት	BR
<b>አዲስአበባ</b>		<b>33,960,000</b>
<b>አዲስአበባ</b>	በፌ	33,960,000
<b>ክፍተት-ክፍተት</b>	ታክክ የልማት ገዢዎች	2,212,500,100
<b>ክፍተት-ክፍተት</b>	ከፈቻድና ካለለ-ች ክፍያዎች	215,706,500
ክፍተት	ጥስርትና ስፋ	74,600,000
ክፍተት	የወጥ እገር በንቅ ምዝገብ	100,000
ክፍተት	የሙራ ሂቻድ	6,881,200
ክፍተት	የፍርድ ቤት መቀበ	2,200,000
ክፍተት	ዳንንት	8,000,000
ክፍተት	ከተውረሰ ሪፖርት ምያዙ ገዢ	76,400,000
ክፍተት	የንግድ ደርጅቶችና የበለሙያዎች ምዝገብና የንግድ ቁቻድ ክፍያ	6,240,300
ክፍተት	የመጋቢት ክራይ	20,000,000
ክፍተት	የኤሌክትሪክ አገልግሎት ክፍያ	4,500,000
ክፍተት	የበኩረት የሚመራና ለለ-ች ክፍያዎች	6,000,000
ክፍተት	የደረሰዎች ጥሩ ክፍያ	9,585,000
ክፍተት	ለለ-ች ክፍያዎች	1,200,000
<b>ክፍተት-ክፍተት</b>	የፊቃድ የአገልግሎት ምያዙ	<b>311,987,400</b>
ክፍተት	የመንግሥት ሽጂዎች፣ መጽሐፍና ሁሉ-መቶች ምያዙ	3,500,000
ክፍተት	የአገልግሎት መገኘት ምያዙ	366,000
ክፍተት	የሞላታውቂያ	61,156,100
ክፍተት	የጠና አገልግሎት	700,000
ክፍተት	የመጀኑትና የአካሄዎች ሪፖርት ምያዙ	1,700,000
ክፍተት	የጠና የሚመራና አካሄዎች	5,200,000
ክፍተት	የቦድ ጥበብ ወጪዎች ምያዙ	887,500
ክፍተት	የታተሙ ቁቻድ	2,000,000
ክፍተት	የወሁኑ በተ-ች አስተዳደር	2,868,300
ክፍተት	የጥርጋዊ እና ለማት	3,200,000
ክፍተት	የመ-የና የተማህርት ተቋማዎች	38,024,000
ክፍተት	መዘገብ	1,600,000
ክፍተት	የኢትዮጵያ አንቀጽ-ለምዎች	7,224,900
ክፍተት	የበሀሳብ አገልግሎት	1,200,000
ክፍተት	የሚተፈላይ አገልግሎት	791,500
ክፍተት	የክርታ ሂሳብ አገልግሎት	3,000,000
ክፍተት	የበሽል አስተዳደር አገልግሎት	119,000,000
ክፍተት	የመንግድ ተራጋጋጋት አገልግሎት	15,000,000
ክፍተት	የየደንብ ተከናወነ አገልግሎት	400,000
ክፍተት	የበአራዊ ልተኞች አገልግሎት	29,764,600
ክፍተት	የግብር ወጪዎች ምያዙ	8,231,400
ክፍተት	የደንብ ወጪዎች ምያዙ	5,673,100
ክፍተት	ለለ-ች ሪፖርትና አገልግሎቶች	500,000
<b>ክፍተት-ክፍተት</b>	የመንግሥት አንቀጽ-መንግድ ምያዙ	<b>1,187,740,000</b>
ክፍተት	የዘዴው ተርፍ	427,200,000
ክፍተት	የመንግሥት የኢትዮጵያ ተርፍ ድርጅ	500,000,000
ክፍተት	የበአራዊ ልተኞች ተርፍ	13,500,000
ክፍተት	ከመፈለ ማስረጃ የወለድ ክፍያ ምያዙ	95,000,000
ክፍተት	ለመንግሥት ማስተካት ከተሰጠ ገዢር ወለድ	40,000
ክፍተት	ከመንግሥት የባንዱ ፊሮስት የሚገኘ ወለድ	150,000,000
ክፍተት	የተጠና ክፍያ	2,000,000

CODE	DESCRIPTION	BIRR
<b>1480</b>	<b>MISCELLANEOUS REVENUE</b>	<b>497,066,200</b>
1481	Proceeds from Sugar Auction Sales	100,000,000
1482	Pre-shipment Inspection Fee	93,400,000
1485	Others Miscellaneous Revenue	303,666,200
<b>1500-1599</b>	<b>CAPITAL REVENUE</b>	<b>572,200,000</b>
1501	Sales of Moveable and Immovable Properties	38,800,000
1504	Privatization Proceeds	350,000,000
1505	Collection of Principal from On-lending	183,400,000
<b>2000</b>	<b>EXTERNAL ASSISTANCE</b>	<b>2,625,000,000</b>
<b>2000-2040</b>	<b>MULTILATERAL INSTITUTIONS</b>	<b>713,366,400</b>
2002	African Development Fund	27,487,400
2005	Christian Blindness Mission	559,000
2008	European Union	228,624,900
2009	Food and Agricultural Organization	7,146,300
2010	Global Environment Facility	1,497,800
2011	International Atomic Energy Agency	8,578,000
2014	International Development Association	2,300,000
2025	United Nations Children's Fund	203,634,900
2026	United Nations Conservation and Development Fund	23,299,600
2027	United Nations Development Program	88,419,400
2029	United Nations Fund for Population Activity	50,472,300
2030	United Nations Industrial Development Organization	240,500
2033	World Food Program	55,188,300
2034	World Health Organization	14,788,000
2036	Germany Leprosy Relief Association	730,000
2037	United Nations Economic Commission for Africa	400,000
<b>2050-2080</b>	<b>BILATERAL GRANT</b>	<b>651,733,600</b>
2053	Austria	9,456,900
2057	Canada	2,279,000
2058	China, People's Republic	579,900
2061	Finland (DIDC)	403,300
2062	France (Government and CFD)	92,906,600
2063	Germany, Federal Republic (GTZ)	9,474,600
2064	Germany, Federal Republic (KFW)	92,394,500
2067	Ireland	76,592,200
2069	Italy	214,490,800
2070	Japan (JICA)	94,707,000
2078	Sweden (SIDA)	17,293,000
2081	The Netherlands (SNV)	19,402,600
2082	The Netherlands Government (KNCB)	5,853,100
2084	United States (USAID)	15,900,100
<b>2090</b>	<b>COUNTER PART FUND GRANT</b>	<b>481,000,000</b>
2091	EU Grant	343,400,000
2092	Bilateral Grant	137,600,000

የሆነ	የጊዜ	ብር
ስምምነት	መጠበቅ የልማት እና ላይ ላይ ገዢዎች	497,066,200
ክፍተኛ	በጠራው ከሚሰጥ ስኩር	100,000,000
ክፍተኛ	የቀድመ መሬት ምርመራ አገልግሎት	93,400,000
ክፍተኛ	ለይ ላይ ገዢዎች	303,666,200
ስምምነት-ክፍተኛ	የካርታው ገዢ	572,200,000
ክፍተኛ	የተተቀባዩ ትንና የሚጠቀበውን ታስቦት ማያዣ	38,800,000
ክፍተኛ	የገዢ-ይሰጥ-ይዘጋጀ ገዢ	350,000,000
ክፍተኛ	ከመሰረ ማስረጃ የዋና ገንዘብ ተመሳሳይ	183,400,000
ይቶ	የመሆኑ አገር ዕርሻ	2,625,000,000
ይቶ-ይቶ	ከባለው የቀኑ ያርፈቷት ዕርሻ	713,366,400
ይቶ	የአዲር ለማት ፍንድ	27,487,400
ይቶ	ከርስቲያን የየይናገዢ-ሆኑት ተልዕ	559,000
ይቶ	የአውጭ አጠረት	228,624,900
ይቶ	የምግባር የግብርና ያርፈት	7,146,300
ይቶ	የለም አቀፍ የእኩበዎች ተቋሙ	1,497,800
ይቶ	የለም አቀፍ አውጥሃት ወይል አይነት	8,578,000
ይቶ	የለም አቀፍ ለማት ማህበር	2,300,000
ይቶ	የተባበሩት መንግሥት-ት የአገኙት ፍንድ	203,634,900
ይቶ	የተባበሩት መንግሥት-ት የእኩበዎች ተወኑ ለማት ፍንድ	23,299,600
ይቶ	የተባበሩት መንግሥት-ት ለማት ንርግራው	88,419,400
ይቶ	የተባበሩት መንግሥት-ት የሀገብ ተኩረ ፍንድ	50,472,300
ይቶ	የተባበሩት መንግሥት-ት የእኩበዎች ለማት ያርፈት	240,500
ይቶ	የባለው ምግባር ንርግራው	55,188,300
ይቶ	የባለው ጥና ያርፈት	14,788,000
ይቶ	ይርመን ለኋሚው ሲፈፀፍ አስፈላጊ /ይ.አል.አር.ኤ./	730,000
ይቶ	በተ. መ. ዘ. የአዲር አካልዎች ከሚሰጥ /አ. ስ. አ. /	400,000
ይቶ-ይቶ	የመንግሥት-ት ዕርሻ	651,733,600
ይቶ	አስተዳደ	9,456,900
ይቶ	ከፍል	2,279,000
ይቶ	ቃይና	579,900
ይቶ	የፊትንድ የለም አቀፍ የልማት ተብብር ድጋፍ-ተመንት	403,300
ይቶ	የፊትንድ ለማት ተብብር	92,906,600
ይቶ	የይርመን የኤክስቴን ተብብር /ይ.ኤክስ/	9,474,600
ይቶ	የይርመን የፋይናንስ ተብብር /ከአፍሪካለው/	92,394,500
ይቶ	አየርንድ	76,592,200
ይቶ	ማልያን	214,490,800
ይቶ	ቃረን	94,707,000
ይቶ	የሰውናንድ የለም አቀፍ የልማት ተብብር ያርፈት	17,293,000
ይቶ	የየዘርንድ የለም ለማት ያርፈት /አስፈላጊ/	19,402,600
ይቶ	የየዘርንድ መንግሥት	5,853,100
ይቶ	የአሁን የለም አቀፍ የልማት ያርፈት /የአስፈላጊይ/	15,900,100
ይቶ	የከውንተር ጥርት ፍንድ ዕርሻ	481,000,000
ይቶ	የአውጭ ሁብረት ዕርሻ	343,400,000
ይቶ	የመንግሥት-ት ዕርሻ	137,600,000

CODE	DESCRIPTION	BIRR
	<b>HIPC Debt Relief Assistance</b>	<b>778,900,000</b>
2001	African Development Bank	262,800,000
2018	International Monetary Fund /IMF/	45,200,000
2032	World Bank	232,300,000
	Bilateral Donors	238,600,000
<b>3000</b>	<b>EXTERNAL LOAN</b>	<b>3,572,469,900</b>
<b>3000-40</b>	<b>MULTILATERAL INSTITUTIONS</b>	<b>2,184,815,900</b>
3001	African Development Bank	104,391,300
3002	African Development Fund	31,062,000
3003	Arab Bank for Economic Development	19,766,400
3007	European Investment Bank	36,882,000
3014	International Development Association	1,817,345,300
3016	International Fund for Agricultural Development	128,997,000
3021	Nordic Development Fund	21,013,100
3022	Organization of Petroleum Exporting Countries	25,358,800
<b>3050-80</b>	<b>BILATERAL LOAN</b>	<b>14,354,000</b>
3071	Kuwait Fund (KFEAD)	14,354,000
<b>3090</b>	<b>COUNTER PART FUND LOAN</b>	<b>1,373,300,000</b>
3091	Fertilizer Loan (IDA & ADB)	129,900,000
3092	Balance of Payment Support (IDA & ADB)	1,243,400,000

**18 ዓ.ም. ልደራል 1,267 ዘዴዎች ቁጥር ቀን በፌዴራል 9.9.**

የሂሳብ	የጊዜ ቀይነት	BR
	<b>የተከራከሩ መረጃ ደርሻ</b>	<b>778,900,000</b>
የዚህ	የአፍሪካ ሌሎት ባንክ	262,800,000
የዚህ	የለም አቀፍ የንግድ ደርሻ	45,200,000
የዚህ	የለም ባንክ	232,300,000
	ለጊዜ መንግሥት	238,600,000
<b>የዚህ</b>	<b>የወጪ አገር በፊር</b>	<b>3,572,469,900</b>
<b>የዚህ</b>	<b>ከባለም ዓቀፍ ደርሻው በፊር</b>	<b>2,184,815,900</b>
የዚህ	የአፍሪካ ሌሎት ባንክ	104,391,300
የዚህ	የአፍሪካ ሌሎት ልንድ	31,062,000
የዚህ	የአረብ የኢትዮጵያ ሌሎት ባንክ	19,766,400
የዚህ	የአውሃጭ አንበሳትመንት ባንክ	36,882,000
የዚህ	የባለም አቀፍ ሌሎት ማህበር	1,817,345,300
የዚህ	የባለም አቀፍ የግብር ሌሎት ልንድ	128,997,000
የዚህ	የጥርጉ ሌሎት ልንድ	21,013,100
የዚህ	የነፃፈ አገር ደርሻ	25,358,800
<b>የዚህ</b>	<b>የመንግሥት በፊር</b>	<b>14,354,000</b>
የዚህ	ከዋኑ ልንድ /ከአፍሪካያ/	14,354,000
<b>የዚህ</b>	<b>የአውሃጭ ፖርት ልንድ በፊር</b>	<b>1,373,300,000</b>
የዚህ	የማስበርያ በፊር /አይዲስ አበባ/	129,900,000
የዚህ	የወጪ ከፍያ ሙሉን ድጋፍ /አይዲስ አበባ/	1,243,400,000

## FEDERAL GOVERNMENT

Expenditure Schedule

## A. RECURRENT BUDGET

	SERVICES SECTOR HEAD SUB-HEAD	BIRR
15	<b>FEDERAL GOVERNMENT</b>	<b>13,347,300,000</b>
100	ADMINISTRATION AND GENERAL SERVICE	3,806,698,000
110	ORGANS OF THE GOVERNMENT	88,152,200
111	THE HOUSE OF PEOPLES' REPRESENTATIVES	34,563,200
01	Administration and General Services	34,563,200
112	<b>OFFICE OF THE COUNCIL OF MINISTERS</b>	<b>10,436,000</b>
01	Administration and General Services	8,184,800
03	Civil Service Reform Program Coordination Office	2,251,200
113	<b>FEDERAL AUDITOR GENERAL</b>	<b>9,065,400</b>
01	Administration and General Services	9,065,400
114	<b>THE FEDERATION COUNCIL</b>	<b>6,294,900</b>
01	Administration & General Services	6,294,900
115	<b>OFFICE OF THE PRESIDENT</b>	<b>1,792,500</b>
01	Administration & General Services	1,792,500
116	<b>PALACE ADMINISTRATION</b>	<b>13,386,000</b>
01	Administration & General Services	11,894,300
02	Grand Palace	1,491,700
117	<b>THE NATIONAL ELECTORAL BOARD OF ETHIOPIA</b>	<b>3,113,800</b>
01	Administration & General Services	3,113,800
118	<b>MINISTRY OF FEDERAL AFFAIRS</b>	<b>9,500,400</b>
01	Administration & General Services	7,742,500
02	Urban Development Supervision & Follow-up Department	1,027,100
03	Urban Housing & Land Development Department	130,500
04	Pastoralists Development Department	258,500
05	Rural Development Department	179,700
06	Democratization Affairs Department	162,100
120-130	<b>JUSTICE AND SECURITY</b>	<b>230,081,700</b>
121	<b>MINISTRY OF JUSTICE</b>	<b>12,716,300</b>
01	Criminal and Civil Affairs Department	8,669,400
02	Legal Department	1,753,300
03	Administration & General Services	2,293,600
122	<b>FEDERAL SUPREME COURT</b>	<b>17,447,200</b>
01	Administration and General Services	6,040,800
02	Federal High Court	4,969,000
03	Federal First Instance Court	6,437,400
123	<b>OFFICE OF THE SPECIAL PUBLIC PROSECUTOR</b>	<b>3,347,300</b>
01	Administration and General Services	3,347,300
124	<b>FEDERAL TAX APPEAL TRIBUNAL</b>	<b>673,400</b>
01	Administration and General Services	673,400
125	<b>JUSTICE &amp; LEGAL SYSTEM RESEARCH INSTITUTE</b>	<b>2,258,900</b>
01	Administration and General Services	2,258,900

1ኛ የሰነድ ልማት ነገሮች ተከራክር በለንደን ቤት ተመርምሯል.

የደረሰ መንግሥት

የመሆኑ አርባ

ሀ. መደበኛ በደረሰ

		ብር
አገልግሎት:		
ዘርፍ:		
አርባዎች:		
ን/አርባዎች:		
የደረሰ መንግሥት	13,347,300,000	
አስተዳደር በቁጥር አገልግሎት	3,806,698,000	
የመንግሥት ላይ ላይ ከፍለት	88,152,200	
የሁኔታ ተወካይ የክር ሥት	34,563,200	
አስተዳደር በቁጥር አገልግሎት	34,563,200	
የመቅረብ ማረጋገጫ ሲ/ቤት	10,436,000	
አስተዳደር በቁጥር አገልግሎት	8,184,800	
የቢሮ ስርዓት ማሻሻያ ጥርጉሮ ማስተካበያ ሲ/ቤት	2,251,200	
የደረሰ የኩዎች ላይ/ቤት	9,065,400	
አስተዳደር በቁጥር አገልግሎት	9,065,400	
የደረሰ የኩዎች የክር ሥት	6,294,900	
አስተዳደር በቁጥር አገልግሎት	6,294,900	
የኩዎች የኩዎች ሲ/ቤት	1,792,500	
አስተዳደር በቁጥር አገልግሎት	1,792,500	
የቦታ መንግሥት አስተዳደር	13,386,000	
አስተዳደር በቁጥር አገልግሎት	11,894,300	
የታተቀበ ሆኖ መንግሥት	1,491,700	
የኢትዮጵያ ባሮራዊ የርዱ ስርዱ ሲ/ቤት	3,113,800	
አስተዳደር በቁጥር አገልግሎት	3,113,800	
የደረሰ ጉዳቶ ማረጋገጫ	9,500,400	
አስተዳደር በቁጥር አገልግሎት	7,742,500	
የተተካው ልማት ቅጥር ከተተካው መምሪያ	1,027,100	
የተተካው ልማት የቦታ ልማት መምሪያ	130,500	
የእርጂው አዲር ልማት መምሪያ	258,500	
የጊዜ ልማት መምሪያ	179,700	
የደመና ልማት መምሪያ	162,100	
አገልግሎት የተሸጠው የአገልግሎት	230,081,700	
የቀኑ ማረጋገጫ	12,716,300	
የመንግሥት የቀኑ ማረጋገጫ ተያያዥ መምሪያ	8,669,400	
የቀኑ መምሪያ	1,753,300	
አስተዳደር በቁጥር አገልግሎት	2,293,600	
የደረሰ ተቁጥር ሲ/ቤት	17,447,200	
አስተዳደር በቁጥር አገልግሎት	6,040,800	
የደረሰ ከፍተኛ ሲ/ቤት	4,969,000	
የደረሰ መጀመሪያ ደረጃ ሲ/ቤት	6,437,400	
የደረሰ የኩዎች ላይ ለማት	3,347,300	
አስተዳደር በቁጥር አገልግሎት	3,347,300	
የደረሰ ጉዢ ይሞላ ለማት	673,400	
አስተዳደር በቁጥር አገልግሎት	673,400	
የቀኑ የቀኑ ማረጋገጫ የርዱ አረጋግጣት	2,258,900	
አስተዳደር በቁጥር አገልግሎት	2,258,900	

SERVICES SECTOR HEAD SUB-HEAD	BIRR
<b>126 SECURITY, IMMIGRATION &amp; REFUGEE AFFAIRS AUTHORITY</b>	<b>50,236,500</b>
01 Administration and General Services	7,169,900
02 Immigration & Nationality Affairs Main Department	8,681,500
03 Internal Security Main Department	12,909,500
04 External Affairs Main Department	7,404,000
05 Technical Services Main Department	2,132,900
06 Recruitment & Training Main Department	2,648,900
07 Technical Information Main Department	4,818,800
08 Security Main Department	4,471,000
<b>127 FEDERAL POLICE COMMISSION</b>	<b>84,072,800</b>
01 Administration and General Services	82,529,100
02 Crime Investigation Division	1,543,700
<b>128 FEDERAL ANTI-CORRUPTION COMMISSION</b>	<b>10,654,600</b>
01 Administration and General Services	10,654,600
<b>129 FEDERAL PRISONS ADMINISTRATION</b>	<b>38,335,600</b>
01 Rehabilitation and Development Department	10,853,700
02 Guiding Police Department	17,825,100
03 Administration & General Services	9,656,800
<b>131 ETHIOPIAN MINE ACTION OFFICE</b>	<b>10,339,100</b>
01 Administration and General Services	10,339,100
<b>140 DEFENCE</b>	<b>3,000,000,000</b>
<b>141 MINISTRY OF NATIONAL DEFENCE</b>	<b>3,000,000,000</b>
01 Administration and General Services	507,184,200
02 Office of the Minister	6,389,200
03 Defence Procurement	1,202,462,800
04 Ethiopian Air Force	32,433,600
05 Ground Force	1,122,435,100
06 Defence University	28,360,800
07 Project 40720	14,269,000
08 Dejen Defence Project Coordination Office	86,465,300
<b>150-170 GENERAL SERVICES</b>	<b>488,464,100</b>
<b>151 MINISTRY OF FOREIGN AFFAIRS</b>	<b>231,375,800</b>
01 Administration and General Services	33,360,700
02 Missions Abroad	198,015,100
<b>152 MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT</b>	<b>37,573,400</b>
01 Administration and General Services	23,485,600
02 Women's Affairs Department	85,600
03 Economic Policy & Planning Department	669,500
04 Fiscal Policy Department	640,400
05 National Economy Accounts Department	110,700
06 Regional Affairs Department	275,800
07 Development Projects Appraisal Department	416,500
08 Center for Information System Management	1,587,000
09 Bilateral Cooperation Department	678,900
10 Multilateral Cooperation Department	676,600
11 Credit & Investment Department	788,200
12 Compensation & Negotiation Department	414,600
13 Budget Coordination & Monitoring Department	248,000
14 Administration & General Service Budget Department	1,011,100
15 Agriculture, Industry & Trade Budget Department	638,500
16 Infrastructure Department	548,800
17 Human Resource Development & Social Affairs Department	345,100

**ንግድ የፌዴራል ልቦና ንጂዚት ማዘጋጀ ቅጥር በለንደን ቀን በፌዴራል ዓ.ም.**

<b>አገልግሎት:</b>		<b>ብር</b>
የፍትህ		
የአመስት		
የአመስት		
የፍትህ	የኢትዮጵያውያን የሰነድቸውን ጥያቄ በለባላጭ	50,236,500
የፍትህ	አስተዳደር መቶዎን አገልግሎት	7,169,900
የፍትህ	የኢትዮጵያውያን የሰነድቸውን ጥያቄ ቁጥር መምሪያ	8,681,500
የፍትህ	የመስት ድንብዎን ተወቃ ቁጥር መምሪያ	12,909,500
የፍትህ	የመስት መረጃ ቁጥር መምሪያ	7,404,000
የፍትህ	የተከለከሶች ደንብ ቁጥር መምሪያ	2,132,900
የፍትህ	የሞላማሪያ ለሰጠኝ ቁጥር መምሪያ	2,648,900
የፍትህ	የተከለከሶች መረጃ ቁጥር መምሪያ	4,818,800
የፍትህ	የተበቃ ቁጥር መምሪያ	4,471,000
የፍትህ	የፈረሳ ገለሰ ካንሰሳን	84,072,800
የፍትህ	አስተዳደር መቶዎን አገልግሎት	82,529,100
የፍትህ	ወንጀል የርመራ ቁጥር ካና	1,543,700
የፍትህ	የፈረሳ ሆነ የግብር ዘረሰኝ ወረዳ መሆኑን ካንሰሳን	10,654,600
የፍትህ	አስተዳደር መቶዎን አገልግሎት	10,654,600
የፍትህ	የፈረሳ ባለቤት በተቀባዩ አስተዳደር	38,335,600
የፍትህ	የመቻቻውያን የሰነድቸውን መምሪያ	10,853,700
የፍትህ	የተበቃ ገለሰ መምሪያ	17,825,100
የፍትህ	አስተዳደር መቶዎን አገልግሎት	9,656,800
የፍትህ	የኢትዮጵያ ሲጋድ አዋጅ ደንብ	10,339,100
የፍትህ	አስተዳደር መቶዎን አገልግሎት	10,339,100
የፍትህ	መከላከል	3,000,000,000
የፍትህ	የኢትዮጵያ ሲጋድ ደንብ	3,000,000,000
የፍትህ	አስተዳደር መቶዎን አገልግሎት	507,184,200
የፍትህ	የፖ.ስትር ደንብ	6,389,200
የፍትህ	የመከላከል ጉዳ	1,202,462,800
የፍትህ	የኢትዮጵያ ሲጋድ መምሪያ	32,433,600
የፍትህ	የሞላማሪያ ለሰጠኝ መምሪያ	1,122,435,100
የፍትህ	መከላከል የደረሰዎች	28,360,800
የፍትህ	ጥርክክት 40720	14,269,000
የፍትህ	ይህን መከላከል ጉዳዎች ማስተበበው ደንብ	86,465,300
የፍትህ	መቶዎን አገልግሎት	488,464,100
የፍትህ	የመስት ሲጋድ ደንብ	231,375,800
የፍትህ	አስተዳደር መቶዎን አገልግሎት	33,360,700
የፍትህ	የመስት መሰዕስታቸው	198,015,100
የፍትህ	የተከለከሶች አካል ደንብ	37,573,400
የፍትህ	አስተዳደር መቶዎን አገልግሎት	23,485,600
የፍትህ	የሌሎች ሲጋድ መምሪያ	85,600
የፍትህ	የኢትዮጵያ ለሰጠኝ መምሪያ	669,500
የፍትህ	የፖ.ስትር ሲጋድ መምሪያ	640,400
የፍትህ	የፖ.ስትር ለኢትዮጵያ አካዕስ መምሪያ	110,700
የፍትህ	የሞላማሪያ ለሰጠኝ መምሪያ	275,800
የፍትህ	የተከለከሶች ተመዝግበ መምሪያ	416,500
የፍትህ	የመከላከል አስተዳደር ሲጋድ	1,587,000
የፍትህ	የመከላከል ተጠናሚ መምሪያ	678,900
I	የፖ.ስትር ወንድ ተጠናሚ መምሪያ	676,600
II	የዕር መምሪያ	788,200
III	የሆነ ተናትና ደርጅ መምሪያ	414,600
IV	የፖ.ስትር ተተክክለውን ክትትል መምሪያ	248,000
V	የአስተዳደር ለሰጠኝ መምሪያ	1,011,100
VI	የሞላማሪያ ለሰጠኝ መምሪያ	638,500
VII	የኢትዮጵያ ለሰጠኝ መምሪያ	548,800
VIII	የፖ.ስትር ለሰጠኝ መምሪያ	345,100

SERVICES	SECTOR	HEAD	SUB-HEAD	BIRR
18	Procurement & Property Management Department			373,300
19	Treasury Department			1,158,100
20	Central Accounts Department			643,700
21	Inspection Department			2,777,400
153	<b>MINISTRY OF INFORMATION</b>			<b>7,716,200</b>
01	Administration and General Services			2,080,700
02	Research, Documentation & Press Department			111,800
03	Information & Public Relations Department			570,000
04	Press & Audiovisual Department			2,423,000
05	Mass-media Training Institute			2,530,700
154	<b>CENTRAL STATISTICS AUTHORITY</b>			<b>14,652,400</b>
01	Administration and General Services			14,652,400
155	<b>FEDERAL CIVIL SERVICE COMMISSION</b>			<b>5,261,900</b>
01	Administration and General Services			5,261,900
156	<b>MINISTRY OF REVENUES</b>			<b>107,532,900</b>
01	Administration and General Services			107,532,900
157	<b>FEDERAL INLAND REVENUE AUTHORITY</b>			<b>9,159,200</b>
01	Administration and General Services			9,159,200
158	<b>ETHIOPIAN CUSTOM'S AUTHORITY</b>			<b>48,837,300</b>
01	Administration and General Services			48,837,300
159	<b>BROADCASTING AGENCY</b>			<b>3,111,900</b>
01	Administration and General Services			3,111,900
161	<b>SCIENCE AND TECHNOLOGY COMMISSION</b>			<b>8,438,700</b>
01	Administration and General Services			3,453,700
02	National Scientific Equipments Center			2,359,900
03	National Computer and Information Center			2,625,100
162	<b>ETHIOPIAN MAPPING AUTHORITY</b>			<b>7,993,400</b>
01	Administration and General Services			3,963,100
02	Office of the Technical Director			4,030,300
163	<b>OFFICE OF POPULATION AND HOUSES CENSUS COMMISSION</b>			<b>2,375,700</b>
01	Administration and General Services			2,375,700
168	<b>BOARD OF TRUSTEE FOR PRIVATIZED PUBLIC ENTERPRISES</b>			<b>3,901,900</b>
01	Administration and General Services			3,901,900
171	<b>ETHIOPIAN DEVELOPMENT RESEARCH INSTITUTE</b>			<b>533,400</b>
01	Administration and General Services			533,400
200	<b>ECONOMIC SERVICES</b>			<b>591,626,600</b>
210	<b>AGRICULTURE AND NATURAL RESOURCES</b>			<b>112,010,400</b>
211	<b>MINISTRY OF AGRICULTURE</b>			<b>47,583,800</b>
01	Forestry, Wildlife & Water Shed Management Department			3,561,200
02	Wildlife Conservation & Development Organization			4,127,300
03	Animals & Fisheries Resources Development Department			4,501,200
04	National Insemination Center			3,505,500
05	Agriculture Extension Department			2,630,200
06	Crop Development & Conservation Department			4,578,700
07	Yekatit 25 Cooperatives College			2,948,700
08	Agarfa Multi-purpose Agricultural Development Agents Training College			3,779,600
09	Boqoji Homo-economics Training College			326,100
10	Alage Agricultural Skill and Technical Education College			3,085,500
11	Administration and General Services			14,539,800

ገጽ ቅዱታዊ ልሎራል ካሬት የጥቅ ቁጥር ስለ ጥሩ ቅዱ ተከራክሮ ዓ.ም.

አገልግሎት		ብር
የ	የመንግሥት አዋጅ ታስቦ ተሰረተ አስተዳደር መምሪያ	373,300
የ	ተራጋሪ መምሪያ	1,158,100
፩	ማስከላው ፖሮግራም መምሪያ	643,700
፪	አንበሳዕስ መምሪያ	2,777,400
፫	የማስታወሻ ማረጋገጫ	7,716,200
፬	አስተዳደር መቁሉ አገልግሎት	2,080,700
፭	የየርሃም ድክመናትናና የኔራለ ልቃድ መምሪያ	111,800
፮	የኢትዮጵያና የካናነት ባንኩነት መምሪያ	570,000
፯	የኔራል አቶዕቅጥዋል መምሪያ	2,423,000
፱	የማስማሻያ ማስልጠኝ አንበትዎች	2,530,700
፲	የሞከለው ስትሰትኩ ባለሙያን	14,652,400
፳	አስተዳደር መቁሉ አገልግሎት	14,652,400
፴	የፈጸመ ሌላ ሰርባ ከሚሽን	5,261,900
፵	አስተዳደር መቁሉ አገልግሎት	5,261,900
፶	የገዢ ማረጋገጫ	107,532,900
፷	አስተዳደር መቁሉ አገልግሎት	107,532,900
፸	የፈጸመ አገር ወሰት ገዢ ባለሙያን	9,159,200
፹	አስተዳደር መቁሉ አገልግሎት	9,159,200
፻	የኢትዮጵያ ገዢና ባለሙያን	48,837,300
፻	አስተዳደር መቁሉ አገልግሎት	48,837,300
፼	የፕሮግራም አይነት አገልግሎት	3,111,900
፽	አስተዳደር መቁሉ አገልግሎት	3,111,900
፾	የኢትዮጵያ ገዢና ተከናወቂ ከሚሽን	8,438,700
፷	አስተዳደር መቁሉ አገልግሎት	3,453,700
፸	በኢትዮጵያ የሚደንበ መማሪያዎች ማስከል	2,359,900
፹	በኢትዮጵያ የከምርመጥና እንደሆነዎች ማስከል	2,625,100
፺	የኢትዮጵያ ከርት ለመ ባለሙያን	7,993,400
፻	አስተዳደር መቁሉ አገልግሎት	3,963,100
፻	የተከናወቂ የይደከተው ቤት	4,030,300
፻	የአገልግሎት ቤት ቅጂ ከሚሽን ስ/ቤት	2,375,700
፻	አስተዳደር መቁሉ አገልግሎት	2,375,700
፻	የመንግሥት የአማካይ ደርጅቶች ባለቤት ሰርድ	3,901,900
፻	አስተዳደር መቁሉ አገልግሎት	3,901,900
፻	የኢትዮጵያ ልማት ሚርምር አንቀጽዎች	533,400
፻	አስተዳደር መቁሉ አገልግሎት	533,400
፻	የኢትዮጵያ አገልግሎት	591,626,600
፻	የሰራተኞች ተራጋሪ ሆኖ	112,010,400
፻	የተዘጋጀ ማረጋገጫ	47,583,800
፻	የፍትህ እና አንበሳዕስ የአዲር የመራት አቶ. ተክ. ቁጥ. መምሪያ	3,561,200
፻	የፍትህ እና አንበሳዕስ ተበቃ ልማት ደርጅት	4,127,300
፻	የፊትህ እና አንበሳዕስ የፍትህ ሁኔታ ማረጋገጫ	4,501,200
፻	በኢትዮጵያ ለመ ለረዳ የፊትህ እና አንበሳዕስ ማስከል	3,505,500
፻	የግብር አስተዳደር መምሪያ	2,630,200
፻	የሰነድ ልማት ተበቃ ተከናወቂ ተክ. ቁጥር መምሪያ	4,578,700
፻	የተደረገ 25 የሰነድ ልማት ከፊትህ	2,948,700
፻	አንበሳዕስ ለመ ለረዳ የፊትህ እና አንበሳዕስ ማስከል	3,779,600
፻	በፊትህ የሰነድ ልማት ከፊትህ እና አንበሳዕስ ማስከል	326,100
፻	አንበሳዕስ መሆኑ ተከናወቂ ተምህር ማስከል	3,085,500
፻	አስተዳደር መቁሉ አገልግሎት	14,539,800

		BIRR
	SERVICES	
	SECTOR	
	HEAD	
	SUB-HEAD	
212	<b>NATIONAL FERTILIZER INDUSTRY AGENCY</b>	<b>1,715,800</b>
01	Administration and General Services	1,715,800
213	<b>ETHIOPIAN AGRICULTURAL RESEARCH ORGANIZATION</b>	<b>43,618,900</b>
01	Administration and General Services	5,976,100
02	Research Centers	37,642,800
214	<b>INSTITUTE OF BIODIVERSITY</b>	<b>5,739,400</b>
01	Administration and General Services	4,343,000
08	Essential Oils Research Center	1,396,400
215	<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>2,715,400</b>
01	Administration and General Services	2,715,400
216	<b>COMMISSION FOR COOPERATIVES</b>	<b>3,292,400</b>
01	Administration and General Services	3,292,400
218	<b>NATIONAL SEED INDUSTRY AGENCY</b>	<b>2,736,400</b>
01	Seed Quality Control and Certification Department	1,235,100
02	Administration and General Services	1,501,300
219	<b>ENVIRONMENTAL PROTECTION AUTHORITY</b>	<b>4,608,300</b>
01	Administration and General Services	4,608,300
220	<b>WATER RESOURCES</b>	<b>40,639,300</b>
221	<b>MINISTRY OF WATER RESOURCES</b>	<b>26,121,100</b>
01	River Basin Development Study Department	767,800
02	Awash Basin Water Resource Administration Agency	8,888,100
03	Water Supply and Sewerage Service Department	1,184,500
04	Design Department	1,316,100
05	Contract Administration Department	380,600
06	Trans-boundary Rivers Study Department	741,900
07	Hydrology Department	2,583,700
08	Computer and GIS Service	309,600
09	Water Rights Admin. & Water Utilization Management Department	1,928,100
10	Administration and General Services	8,020,700
222	<b>OFFICE OF WATER RESOURCES DEVELOPMENT FUND</b>	<b>2,120,700</b>
10	Administration and General Services	2,120,700
223	<b>NATIONAL METEOROLOGICAL SERVICES AGENCY</b>	<b>12,397,500</b>
01	Technical Services and Zonal Coordinating Offices	6,101,700
02	Technical Departments	2,948,200
07	Administration and General Services	3,347,600
230-240	<b>TRADE &amp; INDUSTRY</b>	<b>205,930,800</b>
231	<b>MINISTRY OF TRADE &amp; INDUSTRY</b>	<b>16,302,800</b>
01	Domestic Trade Department	688,100
02	Foreign Trade Department	1,361,200
03	Trade Registration and Licensing Department	843,300
04	Dire Dawa Branch Office of Foreign Trade Department	294,500
05	Industry and Handicrafts Department	1,904,000
06	Chemical Weapons Convention Implementing Department	431,300
07	Ethiopian Leather and Leather Products Technology Institute	1,862,300
08	Policy and Planning Department	325,800
09	Women's Affairs Department	103,400
10	Administration and General Services	8,488,900
232	<b>MICRO AND SMALL ENTERPRISES DEVELOPMENT AGENCY</b>	<b>5,923,000</b>
01	Administration and General Services	5,923,000

**18 የሰነድና ስራው ነገሮች በአባላት ቀን በፌዴራል ዓ.ም.**

	<b>አገልግሎት:</b>	
	<b>ዘርፍ:</b>	
	<b>አመልካቸ:</b>	
	<b>የ/አመልካቸ</b>	<b>ብር</b>
<b>ክፍል</b>	<b>የበኩረው የማስበርሃ እንዳለትና አይንስ</b>	<b>1,715,800</b>
ከርክ	አስተዳደርና መቅለ አገልግሎት	1,715,800
<b>ክፍል</b>	<b>የኢትዮጵያ ገበጻ ምርመራ ድርጅት</b>	<b>43,618,900</b>
ከርክ	አስተዳደርና መቅለ አገልግሎት	5,976,100
ከርክ	የምርመራ ማረጋገጥ	37,642,800
<b>ክፍል</b>	<b>የህይወጥ ሁብት ተስቃና ምርመራ አንድተተዋት</b>	<b>5,739,400</b>
ከርክ	አስተዳደርና መቅለ አገልግሎት	4,343,000
ከርክ	የኢትዮጵያ ስራ ምርመራ ማስከላከል	1,396,400
<b>ክፍል</b>	<b>የንጂር ልማት ማረጋገጥ</b>	<b>2,715,400</b>
ከርክ	አስተዳደርና መቅለ አገልግሎት	2,715,400
<b>ክፍል</b>	<b>የሁሳት ሂሳብ ክሚሽን</b>	<b>3,292,400</b>
ከርክ	አስተዳደርና መቅለ አገልግሎት	3,292,400
<b>ክፍል</b>	<b>በኢትዮ የሰጠው ንር እንዳለትና አይንስ</b>	<b>2,736,400</b>
ከርክ	የሰጠው ንር ተሸት ቅጥጥርና ሚርተራከሽን	1,235,100
ከርክ	አስተዳደርና መቅለ አገልግሎት	1,501,300
<b>ክፍል</b>	<b>የአካባቢ ተስቃ በለመልጣን</b>	<b>4,608,300</b>
ከርክ	አስተዳደርና መቅለ አገልግሎት	4,608,300
<b>ክፍል</b>	<b>ወ-ሂ ሁብት</b>	<b>40,639,300</b>
<b>ክፍል</b>	<b>የወ-ሂ ሁብት ማረጋገጥ</b>	<b>26,121,100</b>
ከርክ	የተፈለጉ ልማት ተናት መምራያ	767,800
ከርክ	የአዋጅ ተፈለጉ ወ-ሂ ሁብት አስተዳደር ድርጅት	8,888,100
ከርክ	የመጠት ወ-ሂና ፍሰት አገልግሎት መምራያ	1,184,500
ከርክ	የዲ.ኤሌ መምራያ	1,316,100
ከርክ	የተጠናቸው አስተዳደር መምራያ	380,600
ከርክ	የወሰን ተፈጻሚ ወጪዎች ተናት መምራያ	741,900
ከርክ	የግልጽ መምራያ	2,583,700
ከርክ	የተመረመሩት ድ.ኤሌ እና አገልግሎት	309,600
ከርክ	የወ-ሂ መብቶች አስተዳደርና የወ-ሂ አጠቃቀሱ መቆጣጠሪያ መምራያ	1,928,100
ከርክ	አስተዳደርና መቅለ አገልግሎት	8,020,700
<b>ክፍል</b>	<b>የወ-ሂ ልማት ፍ/ቤት</b>	<b>2,120,700</b>
ከርክ	አስተዳደርና መቅለ አገልግሎት	2,120,700
<b>ክፍል</b>	<b>በኢትዮ የሚተዋሱ አገልግሎት ድርጅት</b>	<b>12,397,500</b>
ከርክ	የተከናወ አገልግሎትና የነት እ/ቤቶች ማስተበርሃ	6,101,700
ከርክ	የተከናወ መምራያዎች	2,948,200
ከርክ	አስተዳደርና መቅለ አገልግሎት	3,347,600
<b>ክፍል</b>	<b>ገንዘብ እንዳለትና</b>	<b>205,930,800</b>
<b>ክፍል</b>	<b>የገንዘብ እንዳለትና ማ/ር</b>	<b>16,302,800</b>
ከርክ	የአገር ወሰት ገንዘብ መምራያ	688,100
ከርክ	የወ-ሂ ገንዘብ መምራያ	1,361,200
ከርክ	የገንዘብ የሚገባው ልማት መምራያ	843,300
ከርክ	የደራዳዋ ቁርጉዣ የወ-ሂ ገንዘብ መምራያ	294,500
ከርክ	የኢትዮጵያ ደረጃ ተብወቃ መምራያ	1,904,000
ከርክ	የተመረመሩት ድ.ኤሌ እና አገልግሎት መምራያ	431,300
ከርክ	የኢትዮጵያ ዘመን የወ-ሂ መብቶች ተከናወ አገልግሎት መቆጣጠሪያ እንደተተዋት	1,862,300
ከርክ	የፖ.ስ.ሪ.ፋ ልማት መምራያ	325,800
ከርክ	የሰራተኞች ልማት መምራያ	103,400
ከርክ	አስተዳደርና መቅለ አገልግሎት	8,488,900
<b>ክፍል</b>	<b>የተቋሙ ላይ አነስተኛ የገንዘብ ለራምቶች ልማት ድርጅት</b>	<b>5,923,000</b>
ከርክ	አስተዳደርና መቅለ አገልግሎት	5,923,000

SERVICES SECTOR HEAD SUB-HEAD	BIRR
<b>233 EXPORT PROMOTION AGENCY</b>	<b>5,729,300</b>
01 Administration and General Services	5,729,300
<b>234 BASIC METALS &amp; ENGINEERING INDUSTRY AGENCY</b>	<b>126,625,400</b>
01 Administration and General Services	4,329,600
02 Gafat Engineering Factory	8,336,900
03 Hormat Engineering Complex Project	112,795,000
04 Nazareth Canvas & Garment Sewing Factory	1,163,900
<b>235 ETHIOPIAN INVESTMENT AUTHORITY</b>	<b>3,142,400</b>
01 Administration and General Services	3,142,400
<b>236 ETHIOPIAN QUALITY AND STANDARDS AUTHORITY</b>	<b>14,068,700</b>
01 Administration and General Services	14,068,700
<b>237 ETHIOPIAN PRIVATIZATION AGENCY</b>	<b>2,206,600</b>
01 Administration and General Services	2,206,600
<b>238 COFFEE AND TEA AUTHORITY</b>	<b>11,865,100</b>
01 Administration and General Services	9,892,700
04 Coffee & Tea Quality Control and Liquoring Center	1,972,400
<b>239 LIVESTOCK MARKETING AUTHORITY</b>	<b>3,133,900</b>
01 Administration and General Services	3,133,900
<b>241 PUBLIC ENTERPRISES SUPERVISING AUTHORITY</b>	<b>5,008,400</b>
03 Administration and General Services	5,008,400
<b>242 ETHIOPIAN TOURISM COMMISSION</b>	<b>11,925,200</b>
01 Administration and General Services	6,457,600
02 Catering and Tourism Training Institute	5,467,600
<b>250 MINES AND ENERGY</b>	<b>32,992,800</b>
<b>251 MINISTRY OF MINES</b>	<b>6,813,300</b>
01 Administration and General Services	3,875,900
02 Energy Operation Department	1,600,800
03 Petroleum Operation Department	1,336,600
<b>252 GEOLOGICAL SURVEY OF ETHIOPIA</b>	<b>14,529,700</b>
01 Regional Geology and Geochemistry Department	618,300
02 Hydrogeology, Engineering Geology and Geothermal Department	897,400
03 Geophysics Department	887,800
04 Economic Minerals Exploration and Evaluation Department	1,299,700
05 Research and Technical Services	5,647,500
06 Administration and General Services	5,179,000
<b>253 ETHIOPIAN ELECTRIC AGENCY</b>	<b>1,955,200</b>
01 Administration and General Services	1,955,200
<b>254 NATIONAL FUEL RESERVE DEPOTS ADMINISTRATION</b>	<b>7,479,000</b>
01 Administration and General Services	7,479,000
<b>255 ETHIOPIAN RURAL ENERGY DEVELOPMENT &amp; PROMOTION CENTER</b>	<b>2,215,600</b>
01 Administration and General Services	2,215,600
<b>260 TRANSPORT AND COMMUNICATION</b>	<b>169,891,400</b>
<b>261 MINISTRY OF INFRASTRUCTURE</b>	<b>15,796,300</b>
01 Administration and General Services	8,388,800
02 Construction Sector	7,407,500
<b>262 ETHIOPIAN TELECOMMUNICATION AGENCY</b>	<b>3,235,900</b>
01 Administration and General Services	3,235,900

**ገጽ የሰጠው ልዩ-ሳሌ ንጉሴት ስነዎች ቁጥር ይ ስለ ይረዳ ተብሎ ዓ.ም.**

<b>አገልግሎት:</b>		<b>ብር</b>
<b>ዘርፍ:</b>		
<b>አመስት:</b>		
<b>የ/እርስዎት</b>		
<b>ክፍል</b>	<b>የወጪ ገንዘብ ማኅበራዊ ኢትዮጵያ</b>	<b>5,729,300</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>5,729,300</b>
<b>ክፍል</b>	<b>የመሠረታዊ ገንዘብ ቤትና እንዲሸጠን እንዳለትና አይንደለ</b>	<b>126,625,400</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>4,329,600</b>
<b>ክፍል</b>	<b>የጋብት እንዲሸጠን ተብሎ</b>	<b>8,336,900</b>
<b>ክፍል</b>	<b>የሥርጟት እንዲሸጠን ከምናለሁ ጽርቃቤት</b>	<b>112,795,000</b>
<b>ክፍል</b>	<b>የቀንጂት ሰራዊ ልማት ተብሎ</b>	<b>1,163,900</b>
<b>ክፍል</b>	<b>የኢትዮጵያ እንበሳትመንት ባለሙያን</b>	<b>3,142,400</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>3,142,400</b>
<b>ክፍል</b>	<b>የኢትዮጵያ የተረትና ይረዳች ባለሙያን</b>	<b>14,068,700</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>14,068,700</b>
<b>ክፍል</b>	<b>የኢትዮጵያ ታረፈቻቻዎችን አይንደለ</b>	<b>2,206,600</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>2,206,600</b>
<b>ክፍል</b>	<b>የብናና ስራ ባለሙያን</b>	<b>11,865,100</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>9,892,700</b>
<b>ክፍል</b>	<b>የብናና ስራ ተረትና ማዕጣ መቆጣጠሪያ ማስኬ</b>	<b>1,972,400</b>
<b>ክፍል</b>	<b>የእንዲሸጠን ሰራዊ ባለሙያን</b>	<b>3,133,900</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>3,133,900</b>
<b>ክፍል</b>	<b>የመንግሥት የልማት ይርቃቻች ተተማው ባለሙያን</b>	<b>5,008,400</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>5,008,400</b>
<b>ክፍል</b>	<b>የኢትዮጵያ ተረካም ከሚሽን</b>	<b>11,925,200</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>6,457,600</b>
<b>ክፍል</b>	<b>የሥራልና ተረካም ሥራ ማስጠበቅ እንዲከተሉት</b>	<b>5,467,600</b>
<b>ክፍል</b>	<b>ማስኬና እንርዳ</b>	<b>32,992,800</b>
<b>ክፍል</b>	<b>የሞዳና ሚኒስቴር</b>	<b>6,813,300</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>3,875,900</b>
<b>ክፍል</b>	<b>የሞዳና ሚኒስቴር መግቢያ</b>	<b>1,600,800</b>
<b>ክፍል</b>	<b>የኋላና ሚኒስቴር መግቢያ</b>	<b>1,336,600</b>
<b>ክፍል</b>	<b>የኢትዮጵያ ይለለ-ቃና ስርዱ</b>	<b>14,529,700</b>
<b>ክፍል</b>	<b>የሰራ ከሳኔ ይለለ-ቃና ይለለ-ቃና መግቢያ</b>	<b>618,300</b>
<b>ክፍል</b>	<b>የሥራልና ይለለ-ቃና እንዲሸጠን ይለለ-ቃና ይለለ-ቃና መግቢያ</b>	<b>897,400</b>
<b>ክፍል</b>	<b>የኋላና መግቢያ</b>	<b>887,800</b>
<b>ክፍል</b>	<b>የኢትዮጵያ ማስኬና ተረትና ከሚሽን መግቢያ</b>	<b>1,299,700</b>
<b>ክፍል</b>	<b>የተረትና የተከና አገልግሎት</b>	<b>5,647,500</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>5,179,000</b>
<b>ክፍል</b>	<b>የኢትዮጵያ አለበትና አይንደለ</b>	<b>1,955,200</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>1,955,200</b>
<b>ክፍል</b>	<b>የኢትዮጵያ መመሪያ ይረዳች አስተዳደር</b>	<b>7,479,000</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>7,479,000</b>
<b>ክፍል</b>	<b>የኢትዮጵያ የገዢ እንርዳ ማስኬና ማስኬ</b>	<b>2,215,600</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>2,215,600</b>
<b>ክፍል</b>	<b>ተራጋቢዎችና መግቢያ</b>	<b>169,891,400</b>
<b>ክፍል</b>	<b>የመሠረት ማግት ሚኒስቴር</b>	<b>15,796,300</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>8,388,800</b>
<b>ክፍል</b>	<b>የከንስትራክሽን ኮፍ</b>	<b>7,407,500</b>
<b>ክፍል</b>	<b>የኢትዮጵያ ተለከመናከሪያ አይንደለ</b>	<b>3,235,900</b>
<b>ክፍል</b>	<b>አስተዳደርና መቶላ አገልግሎት</b>	<b>3,235,900</b>

SERVICES SECTOR HEAD SUB-HEAD	BIRR
<b>263 ETHIOPIAN CIVIL AVIATION AUTHORITY</b>	<b>47,558,700</b>
01 Addis Ababa Bole International Airport Administration and General Service	14,576,800
02 Other Airports Administration and General Service	11,209,700
03 Regulatory Administration and General Service	9,373,100
04 Aerodrome Engineering Department	2,037,600
05 Air Operations and Nav Aid Department	8,461,500
07 Organization, Management and Training Service	1,900,000
<b>265 ROAD TRANSPORT AUTHORITY</b>	<b>14,594,400</b>
01 Administration and General Services	3,420,700
02 Drivers an Vehicles Affairs Department	6,303,800
03 Technical and Vehicle Procurement Department	1,235,500
04 Drivers an Mechanics Training Center	3,634,400
<b>266 ETHIOPIAN RADIO AND TELEVISION ENTERPRISE</b>	<b>57,297,200</b>
01 Radio Ethiopia	22,088,600
02 Ethiopian Television	35,208,600
<b>267 ETHIOPIAN NEWS AGENCY</b>	<b>7,321,800</b>
01 Administration and General Services	7,321,800
<b>268 ETHIOPIAN PRESS AGENCY</b>	<b>24,087,100</b>
01 Administration and General Services	24,087,100
<b>270 CONSTRUCTION</b>	<b>30,161,900</b>
<b>272 NATIONAL URBAN PLANNING INSTITUTE</b>	<b>4,952,400</b>
01 Administration and General Services	4,952,400
<b>273 ETHIOPIAN ROAD AUTHORITY</b>	<b>22,112,200</b>
01 Office of the General Manger	14,984,900
02 Engineering and Regulatory Department	7,127,300
<b>274 OFFICE OF ROAD FUND ADMINISTRATION</b>	<b>1,226,000</b>
01 Administration and General Services	1,226,000
<b>275 OFFICE FOR THE SALE OF GOVERNMENT OWNED HOUSES</b>	<b>1,871,300</b>
01 Administration and General Services	1,871,300
<b>300 SOCIAL SERVICES</b>	<b>662,367,800</b>
<b>310-320 EDUCATION AND TRAINING</b>	<b>500,800,200</b>
<b>311 MINISTRY OF EDUCATION</b>	<b>136,022,700</b>
01 Administration and General Services	13,202,200
02 Educational Mass Media Agency	6,816,500
03 National Organization for Examinations	33,882,900
04 Institute for Curriculum Development and Research	4,595,800
05 Bole Boarding School	50,000
10 Gondar College of Health Sciences	23,964,700
11 Arbaminch Institute of Water Technology	19,756,900
12 Addis Ababa Commercial College	12,885,200
13 Nazareth College of Technical Teachers Education	11,512,400
14 Ambo College of Agriculture	9,356,100

18 የኢትዮጵያ ልዩ-ራል ንጂዚት ምክም ቅጥር በኋላ ይችላ ተንተዋዋ ዓ.ም.

		ብር
	አገልግሎት:	
	ዘርፍ:	
	አርስዎት:	
	ን/አርስዎት	
ክፍል	የኢትዮጵያ ሌቦአ አስተዳደር ባለቤት	47,558,700
ከፍል	አ. አ. ሆነ ዓለም አቀፍ አርሱርት አስተዳደር መ/አገልግሎት	14,576,800
ከፍል	ለለ-ቁ እርሱርት አስተዳደር መቁሉ አገልግሎት	11,209,700
ከፍል	ፖ.ንግድ አስተዳደር መቁሉ አገልግሎት	9,373,100
ከፍል	አርሻርም ማህበዎን መምሪያ	2,037,600
ከፍል	አ. አንቀጽና ዓይነ አድራሻ መምሪያ	8,461,500
ከፍል	የፍርድቶ ሁኔታ አመራር ሥልጣና አገልግሎት	1,900,000
ክፍል	የመንግሥት ተራንስፖርት ባለቤት	14,594,400
ከፍል	አስተዳደር መቁሉ አገልግሎት	3,420,700
ከፍል	የኢትዮጵያውያን ተካክሬውያን ተካሬ መምሪያ	6,303,800
ከፍል	የተከሬኝ የተከሬኝውያን ገዢ አፈጻጸም መምሪያ	1,235,500
ከፍል	የኢትዮጵያውያን መከሳተቅ ማስረጋገጥ ማስከላከል	3,634,400
ክፍል	የኢትዮጵያ ልዩ ትሌላዎች ደርጅት	57,297,200
ከፍል	የኢትዮጵያ ልዩ ደርጅት	22,088,600
ከፍል	የኢትዮጵያ ትሌላዎች ደርጅት	35,208,600
ክፍል	የኢትዮጵያ ገኩ አገልግሎት ደርጅት	7,321,800
ከፍል	አስተዳደር መቁሉ አገልግሎት	7,321,800
ክፍል	የኢትዮጵያ ገዢ ደርጅት	24,087,100
ከፍል	አስተዳደር መቁሉ አገልግሎት	24,087,100
ክፍል	ከንሰት-ከባቢት	30,161,900
ክፍል	በኢትዮጵያውያን ገዢ አገልግሎት	4,952,400
ከፍል	አስተዳደር መቁሉ አገልግሎት	4,952,400
ክፍል	የኢትዮጵያ መንግሥት ባለቤት	22,112,200
ከፍል	የዋናው ሁኔታ አስተዳደር ባር	14,984,900
ከፍል	የምህንድናና ቅጥር መምሪያ	7,127,300
ክፍል	የመንግሥት ልንድ አስተዳደር ዘ/ቤት	1,226,000
ከፍል	አስተዳደር መቁሉ አገልግሎት	1,226,000
ክፍል	የመንግሥት ልንድ ምም አስተዳደር ዘ/ቤት	1,871,300
ከፍል	አስተዳደር መቁሉ አገልግሎት	1,871,300
ክፍል	ማንበው አገልግሎት	662,367,800
ክፍል-ክፍል	ተምህርት ሰሌጻ	500,800,200
ክፍል	የተምህርት ሰሌጻ	136,022,700
ከፍል	አስተዳደር መቁሉ አገልግሎት	13,202,200
ከፍል	የተምህርት መግኑም ምም ደርጅት	6,816,500
ከፍል	የሁር አቀፍ ልተኞች ደርጅት	33,882,900
ከፍል	የመኖት ተምህርት ከግዢት ተናትና የሚጠር አነስተኛው	4,595,800
ከፍል	ሀል አዲስ ተምህርት ሲት	50,000
I	ገንዘብ የአከባቢና ባይንስ ካላቸ	23,964,700
I	አርባ የንግድ የወሃን ተከናወል አገልግሎት	19,756,900
I	አዲስ አበባ የንግድ ሁኔታ ካላቸ	12,885,200
I	የአዲስ የተከሬኝ መምሪያን ተምህርት ካላቸ	11,512,400
I	አምስት አርባ ካላቸ	9,356,100

SERVICES SECTOR HEAD SUB-HEAD	BIRR
<b>312 ADDIS ABABA UNIVERSITY</b>	<b>141,543,000</b>
01 Main Campus	70,196,300
02 Faculty of Business and Economics	3,692,500
03 Amist Kilo Campus	6,868,700
04 Arat Kilo Campus	11,271,600
05 Technology Campus	3,640,400
06 Faculty of Medicine	10,833,600
07 Faculty of Veterinary	4,298,100
08 Black Lion General Specialized Hospital	30,741,800
<b>313 ALEMAYA UNIVERSITY</b>	<b>30,980,000</b>
01 Office of the University	15,934,100
02 College of Agriculture	5,711,000
03 College of Teachers Education	5,784,500
04 College of Health Sciences	3,550,400
<b>314 BAHIR DAR UNIVERSITY</b>	<b>38,348,100</b>
01 Office of the University & College of Teachers Education	23,338,800
02 Faculty of Engineering	15,009,300
<b>315 MEKELLE UNIVERSITY</b>	<b>26,453,000</b>
01 Office of the University and Other Colleges	26,453,000
<b>316 DEBUB UNIVERSITY</b>	<b>43,696,300</b>
01 Office of the University	13,389,300
02 Awassa College of Agriculture	11,251,400
03 Wondogenet College of Forestry	5,505,000
04 Dilla College of Education and Health Sciences	13,550,600
<b>317 JIMMA UNIVERSITY</b>	<b>58,824,200</b>
01 Office of the University	40,132,600
02 College of Agriculture	7,502,200
03 Jimma Hospital	11,189,400
<b>318 MINISTRY OF CAPACITY BUILDING</b>	<b>4,144,700</b>
01 Administration and General Services	4,144,700
<b>319 ETHIOPIAN CIVIL SERVICE COLLEGE</b>	<b>20,788,200</b>
01 Faculty of Business and Economics	2,097,800
02 Faculty of Law	1,177,300
03 Faculty of Technology	1,141,500
04 Institute of Distance Education	825,100
05 Institute of Federal and Regional Governments Study	324,800
06 Academic Support Services	1,937,800
07 Administration and General Services	13,283,900
<b>330 CULTURE AND SPORT</b>	<b>28,320,700</b>
<b>331 MINISTRY OF YOUTH, SPORT &amp; CULTURE</b>	<b>28,320,700</b>
01 Administration and General Services	4,694,200
02 Ethiopian National Theater	5,340,000
03 Heritage Research & Reservation Agency	3,378,800
04 National Library & Archives Organization	2,939,800
05 Ethiopian Conference Center	697,800
06 Sports Promotion Departments	3,134,500
07 Football Federation	1,064,500
08 Athletics Federation	899,600
09 Other Federations	4,455,600
10 Olympic Committee	320,700
11 Youth Affairs	1,395,200

አገልግሎት:		
ዘርፍ:		
አመሰግ:		
ን/አመሰግ:		ብር
የዋጋ	አዲስ አበባ የፋይርድ:	141,543,000
የርዳ	የፍዴ ከሚያስ	70,196,300
የርዳ	የበትና የአከፍማሽ ፍክል:	3,692,500
የርዳ	አመሰግ ከላው ከሚያስ	6,868,700
የርዳ	አረት ከላው ከሚያስ	11,271,600
የርዳ	ተክኖሎጂ ከሚያስ	3,640,400
የርዳ	የአካውን ፍክል:	10,833,600
የርዳ	የኢትዮጵያ አካውን ፍክል:	4,298,100
የርዳ	የጥቅር አንበሳ አመሰግ ላይ ለማርቃል	30,741,800
የዋጋ	ዓለም የፋይርድ:	30,980,000
የርዳ	የየፋይርድ ዘርፍ እ/ቤት	15,934,100
የርዳ	የአርማ ከላጅ	5,711,000
የርዳ	የመሆኑን ማስፈልግ ከላጅ	5,784,500
የርዳ	የጤና ሰራንስ ከላጅ	3,550,400
የዋጋ	በሀርሻ የፋይርድ:	38,348,100
የርዳ	የየፋይርድ ዘርፍ እ/ቤትና መሆኑን ማስፈልግ ከላጅ	23,338,800
የርዳ	የኢትዮጵያ ፍክል:	15,009,300
የዋጋ	መቀሌ የፋይርድ:	26,453,000
የርዳ	የየፋይርድ ዘርፍ እ/ቤትና ለለች ከላጅ	26,453,000
የዋጋ	ዶ.ብ የፋይርድ:	43,696,300
የርዳ	የየፋይርድ ዘርፍ እ/ቤት	13,389,300
የርዳ	አዋሳ እርማ ከላጅ	11,251,400
የርዳ	መንግሥት የፍን ከላጅ	5,505,000
የርዳ	ዲ.ኤ.ት ትምህርና ጥና ሰራንስ ከላጅ	13,550,600
የዋጋ	ዶ.ማ የፋይርድ:	58,824,200
የርዳ	የየፋይርድ ዘርፍ እ/ቤት	40,132,600
የርዳ	የግብር ከላጅ	7,502,200
የርዳ	ዶ.ማ ለማርቃል	11,189,400
የዋጋ	የኢትዮ ገንባታ ማረጃዎች	4,144,700
የርዳ	አስተዳደር በቁሳ አገልግሎት	4,144,700
የዋጋ	የኢትዮጵያ ሌላ ስርዓት ከላጅ	20,788,200
የርዳ	የበትና የአከፍማሽ ፍክል:	2,097,800
የርዳ	የአገልግሎት ፍክል:	1,177,300
የርዳ	ተክኖሎጂ ፍክል:	1,141,500
የርዳ	የርቀት ትምህር እንስቴት	825,100
የርዳ	የፈጸጋልና የካል መንግሥት ተናት እንስቴት	324,800
የርዳ	የአካውን ድጋፍ ስራ አገልግሎቶች	1,937,800
የርዳ	አስተዳደር በቁሳ አገልግሎት	13,283,900
የዋጋ	በሀርሻ ሌላ	28,320,700
የክፍል	የመቀቀል የስፖርት ሌላ ማረጃዎች	28,320,700
የርዳ	አስተዳደር በቁሳ አገልግሎት	4,694,200
የርዳ	የኢትዮጵያ በኩል ተክኖ	5,340,000
የርዳ	የቅርቡ ተናትና የቦታ ድርጅት	3,378,800
የርዳ	የብኩል በተ መካከለ በተ መቀበለ ድርጅት	2,939,800
የርዳ	የኢትዮጵያ ሌላዎች ማስከል	697,800
የርዳ	የስፖርት ማስተዳደር መምሪያዎች	3,134,500
የርዳ	የአገልግሎት ሌላ ሲደረግና	1,064,500
የርዳ	የኢትዮጵያ ሌላ ሲደረግና	899,600
የርዳ	ለለች ሲደረግና	4,455,600
የ	የኢትዮጵያ ከሚራ	320,700
የ	የመቀቀል ተናት	1,395,200

SERVICES SECTOR HEAD SUB-HEAD	BIRR
<b>340 HEALTH</b>	<b>79,351,800</b>
<b>341 MINISTRY OF HEALTH</b>	<b>57,360,200</b>
01 Administration and General Services	7,465,000
02 Planning and Programming Department	783,100
03 Health Service and Training Department	617,100
04 Family Health Department	689,700
05 Disease Prevention and Control Department	3,064,200
06 Hygiene and Environmental Health Department	1,087,600
07 Drug Supply and Administrative Service	2,505,100
08 St. Paulo's General Specialized Hospital	14,603,100
09 Emanuel Specialized Hospital	8,343,500
10 St. Peter Specialized TB Hospital	6,206,100
11 Alert Hospital	8,996,900
12 Health Education Center	2,998,800
<b>342 HEALTH &amp; NUTRITION RESEARCH INSTITUTE</b>	<b>14,166,900</b>
01 Administration and General Services	14,166,900
<b>343 DRUG ADMINISTRATION AND CONTROL AUTHORITY</b>	<b>5,081,600</b>
01 Administration and General Services	5,081,600
<b>344 ETHIOPIAN RADIATION PROTECTION AUTHORITY</b>	<b>1,045,300</b>
01 Administration and General Services	1,045,300
<b>345 NATIONAL HIV/AIDS PREVENTION &amp; CONTROL SECRETARIAT</b>	<b>1,697,800</b>
01 Administration and General Services	1,697,800
<b>350 LABOR AND SOCIAL AFFAIRS</b>	<b>27,502,200</b>
<b>351 MINISTRY OF LABOR AND SOCIAL AFFAIRS</b>	<b>8,748,100</b>
01 Administration and General Services	3,451,100
02 Women's Affair Department	606,700
03 Labor Department	1,812,500
04 Rehabilitation Department	1,967,400
06 Children, Youth and Family Affairs Department	910,400
<b>352 SOCIAL SECURITY AUTHORITY</b>	<b>17,571,300</b>
01 Administration and General Services	5,252,000
02 Regional Branch Offices	12,319,300
<b>353 NATIONAL POPULATION AFFAIRS OFFICE</b>	<b>1,182,800</b>
01 Information, Education & Mass Media Affairs Department	202,800
02 Reproductive Health, Women's and Youth Affairs Department	184,800
03 Plan Preparation, Training Follow-up & Evaluation Department	180,700
04 Administration and General Services	614,500
<b>360 RELIEF AND REHABILITATION</b>	<b>26,392,900</b>
<b>361 DISASTER PREVENTION &amp; PREPAREDNESS COMMISSION</b>	<b>15,086,900</b>
01 Administration and General Services	3,829,500
02 Early Warning Department	5,283,400
03 Management Information Service	5,974,000
<b>362 FOOD SECURITY RESERVE ADMINISTRATION</b>	<b>9,823,400</b>
01 Administration and General Services	9,823,400
<b>363 NATIONAL DISASTER PREVENTION &amp; PREPAREDNESS FUND ADMINISTRATION</b>	<b>1,482,600</b>
01 Administration and General Services	1,482,600

**የኢትዮጵያ ፌዴራል ካርድ ምዕራፍ ቁጥር ፩ ፻፲፭፭ ፭.፭.**

<b>አገልግሎት:</b>		<b>ብር</b>
<b>ክፍል</b>	<b>መና</b>	<b>ብር</b>
፩፭፭	<b>የጠቅላላ የሚከተሉ ደንብ ድንብ መሆኑን የሚከተሉ ደንብ ድንብ</b>	<b>79,351,800</b>
፪፭፭	<b>የጠቅላላ የሚከተሉ ደንብ ድንብ መሆኑን የሚከተሉ ደንብ ድንብ</b>	<b>57,360,200</b>
፪፭፭	አስተዳደር በቃሉ አገልግሎት	7,465,000
፪፭፭	ጥንና ጥርጋራም መሞራም	783,100
፪፭፭	የጠቅላላ የሚከተሉ ደንብ ድንብ መሞራም	617,100
፪፭፭	የጠቅላላ የሚከተሉ ደንብ ድንብ መሞራም	689,700
፪፭፭	የበሽታውች መከተለኛው መቀበበኩል መሞራም	3,064,200
፪፭፭	የከይናንድ አካባቢ ጥና አገልግሎት መሞራም	1,087,600
፪፭፭	የመጀመሪያ አቅርቦችና አስተዳደር አገልግሎት	2,505,100
፪፭፭	ቁጥር አመራራ ማስተዳደር	14,603,100
፪፭፭	አማካካል ማስተዳደር	8,343,500
፪፭፭	ቁጥር አመራራ ማስተዳደር አገልግሎት	6,206,100
፪፭፭	አገልግሎት ማስተዳደር	8,996,900
፪፭፭	የጠቅላላ የሚከተሉ ደንብ ድንብ	2,998,800
፪፭፭	<b>የጠቅላላ ሥነ ምግባር የሚያስፈልግ አረጋግጣት</b>	<b>14,166,900</b>
፪፭፭	አስተዳደር በቃሉ አገልግሎት	14,166,900
፪፭፭	<b>የመጀመሪያ አስተዳደር ቁጥጥር ባለሙያዎች</b>	<b>5,081,600</b>
፪፭፭	አስተዳደር በቃሉ አገልግሎት	5,081,600
፪፭፭	<b>የኢትዮጵያ የሚከተሉ ደንብ መከተለኛው ባለሙያዎች</b>	<b>1,045,300</b>
፪፭፭	አስተዳደር በቃሉ አገልግሎት	1,045,300
፪፭፭	<b>በኢትዮጵያ የኢትዮጵያ መከተለኛው መቀበበኩል ባለሙያዎች</b>	<b>1,697,800</b>
፪፭፭	አስተዳደር በቃሉ አገልግሎት	1,697,800
፪፭፭	<b>መራተኞች ማህበራዊ ገዢ</b>	<b>27,502,200</b>
፪፭፭	<b>የመራተኞች ማህበራዊ ገዢ ማረጋገጫ</b>	<b>8,748,100</b>
፪፭፭	አስተዳደር በቃሉ አገልግሎት	3,451,100
፪፭፭	የደረሰ ገዢ መሞራም	606,700
፪፭፭	መራተኞች አውራ ገዢ መሞራም	1,812,500
፪፭፭	ተከናወነ ገዢ መሞራም	1,967,400
፪፭፭	የእናደት መቀበችና በተሰበ ገዢ መሞራም	910,400
፪፭፭	<b>የማንበራዊ የሰነድ ባለሙያዎች</b>	<b>17,571,300</b>
፪፭፭	አስተዳደር በቃሉ አገልግሎት	5,252,000
፪፭፭	የክልል ታሪጂዎች ዘ/ቤቶች	12,319,300
፪፭፭	<b>በኢትዮጵያ የሚከተሉ ደንብ መ/ቤት</b>	<b>1,182,800</b>
፪፭፭	የኢትዮጵያ የሚከተሉ ደንብ መ/ቤት የሚከተሉ ደንብ መ/ቤት	202,800
፪፭፭	የሚከተሉ ደንብ መ/ቤት የሚከተሉ ደንብ መ/ቤት	184,800
፪፭፭	የሚከተሉ ደንብ መ/ቤት የሚከተሉ ደንብ መ/ቤት	180,700
፪፭፭	አስተዳደር በቃሉ አገልግሎት	614,500
፪፭፭	<b>በርካታ መሰረት ማቋቋም</b>	<b>26,392,900</b>
፪፭፭	<b>የኢትዮጵያ መከተለኛው አገልግሎት</b>	<b>15,086,900</b>
፪፭፭	አስተዳደር በቃሉ አገልግሎት	3,829,500
፪፭፭	ቁጥር ማስተዳደር መሞራም	5,283,400
፪፭፭	የኢትዮጵያ መረጃ አገልግሎት	5,974,000
፪፭፭	<b>የመጠበቅና ምግባር ከምት አስተዳደር</b>	<b>9,823,400</b>
፪፭፭	አስተዳደር በቃሉ አገልግሎት	9,823,400
፪፭፭	<b>የበኢትዮጵያ የሚከተሉ ደንብ መ/ቤት ማቅረብ አስተዳደር</b>	<b>1,482,600</b>
፪፭፭	አስተዳደር በቃሉ አገልግሎት	1,482,600

SERVICES SECTOR HEAD SUB-HEAD	BIRR
<b>400 OTHER EXPENDITURES</b>	<b>8,286,607,600</b>
<b>410-420 TRANSFERS</b>	<b>11,007,600</b>
414 Ethiopian Patriots Association	507,600
415 Ethiopian Red Cross	2,500,000
416 Support for Other Organizations	2,000,000
418 African Development Bank	5,000,000
419 Kalub Gas Share Company	1,000,000
<b>430-440 SUBSIDIES TO REGIONS</b>	<b>6,043,400,000</b>
431 Tigray Region	485,100,000
432 Afar Region	319,900,000
433 Amhara Region	1,252,300,000
434 Oromiya Region	1,636,500,000
435 Somale Region	475,400,000
436 Benshangul-Gumuz Region	241,100,000
437 Southern Nations, Nationalities & Peoples Region	1,051,500,000
438 Gambella People's Region	185,000,000
439 Harari People Region	90,300,000
441 Addis Ababa City Administration	191,400,000
442 Dire Dawa Administration Council	114,900,000
<b>450 DEBT PAYMENT</b>	<b>1,937,000,000</b>
<b>451 INTERNAL DEBT</b>	<b>686,000,000</b>
02 Interest and Charges	686,000,000
<b>452 EXTERNAL DEBT</b>	<b>1,251,000,000</b>
01 Payment of Principal	657,000,000
02 Interest and Charges	594,000,000
<b>460 CONTINGENCIES</b>	<b>270,200,000</b>
<b>461 PROVISION FOR PAST COMMITMENTS</b>	<b>5,000,000</b>
01 Provision for Past Commitments	5,000,000
<b>462 PROVISION FOR SALARY &amp; OPERATING EXPENDITURE</b>	<b>254,200,000</b>
01 Salary and Allowances	204,200,000
02 Operating Expenditure	50,000,000
<b>463 PROVISION FOR BANK CHARGES</b>	<b>10,000,000</b>
01 Various Bank Charges	10,000,000
<b>464 INSURANCE FOR GOVERNMENT VEHICLES</b>	<b>1,000,000</b>
01 Insurance for Government Vehicles	1,000,000
<b>470 MISCELLANEOUS</b>	<b>25,000,000</b>
<b>471 DUTY DRAW BACK</b>	<b>10,000,000</b>
01 Duty Draw Back	10,000,000
<b>472 COMPENSATION PAYMENT</b>	<b>15,000,000</b>
01 Compensation Payment	15,000,000

ንግድ የሰነድ እና ስራ ተከታታለ ቅርቡ በመቀመጥ የሚከተሉ የጊዜ ቀን በፌዴራል ባንክ ቅርቡ.

አገልግሎት:		ብር
ዘርፍ:		
አመልካች:		
የ/አመልካች:		
<b>ቦቃ</b>	<b>ለለ-ች ክፍያዎች</b>	<b>8,286,607,600</b>
<b>ቦቃዎች</b>	<b>ተሸጋሚዎች</b>	<b>11,007,600</b>
ቦቃዎች	ለኢትዮጵያ አርበኛ ማህበ	507,600
ቦቃዎች	ለኢትዮጵያ ቁጥር መሰሳል ማህበ	2,500,000
ቦቃዎች	ለለ-ች ድጋፍ-ች የሚሰጥ ድጋፍ	2,000,000
ቦቃዎች	ለአገልግሎት ልማት ቤት ከተማ መዋሪዎች	5,000,000
ቦቃዎች	ለከላለ ሂሳብ አከላለን ካብረ	1,000,000
<b>ቦቃዎች</b>	<b>ለከላለ-ች ድንብ</b>	<b>6,043,400,000</b>
ቦቃዎች	ለተማራይ ክልል	485,100,000
ቦቃዎች	ለአዲስ ክልል	319,900,000
ቦቃዎች	ለአማራር ክልል	1,252,300,000
ቦቃዎች	ለአጭሩ ክልል	1,636,500,000
ቦቃዎች	ለደምገል ክልል	475,400,000
ቦቃዎች	ለበንሻንጂል ገመሬ ክልል	241,100,000
ቦቃዎች	ለደንብ ቤት ቤት ክልል	1,051,500,000
ቦቃዎች	ለጊዜ ክልል	185,000,000
ቦቃዎች	ለአዲስ ክልል	90,300,000
ቦቃዎች	አዲስ አበባ ክተማ መሰተዳደር	191,400,000
ቦቃዎች	ለድንብ መሰተዳደር ምክር ቤት	114,900,000
<b>ቦቃ</b>	<b>ዶና ክፍያ</b>	<b>1,937,000,000</b>
<b>ቦቃዎች</b>	<b>የአገልግሎት ዶና</b>	<b>686,000,000</b>
ቦቃዎች	መለያ ክፍያ	686,000,000
<b>ቦቃዎች</b>	<b>የመውጣት አገልግሎት ዶና</b>	<b>1,251,000,000</b>
ቦቃዎች	ዋና ታንበብ ክፍያ	657,000,000
ቦቃዎች	መለያ ክፍያ	594,000,000
<b>ቦቃዎች</b>	<b>መመዘገበ</b>	<b>270,200,000</b>
ቦቃዎች	የለቀት ዓመታት ባንክ-ወቅት መመዘገበ	5,000,000
ቦቃዎች	የለቀት ዓመታት ባንክ-ወቅት መመዘገበ	5,000,000
<b>ቦቃዎች</b>	<b>የደመዱባና ሥራ ማስነድ መመዘገበ</b>	<b>254,200,000</b>
ቦቃዎች	የደመዱባና አበል	204,200,000
ቦቃዎች	ሥራ ማስነድ	50,000,000
<b>ቦቃዎች</b>	<b>የባንክ መቆጣጥ መመዘገበ</b>	<b>10,000,000</b>
ቦቃዎች	የባንክ ልዩ ልዩ መቆጣጥ	10,000,000
<b>ቦቃዎች</b>	<b>የመንግሥት መከተልወች የመጽሁን ወሰኑ</b>	<b>1,000,000</b>
ቦቃዎች	የመንግሥት መከተልወች የመጽሁን ወሰኑ	1,000,000
<b>ቦቃ</b>	<b>ልቶ ሌቶ</b>	<b>25,000,000</b>
<b>ቦቃዎች</b>	<b>ለቀረጥ መልስ ክፍያ</b>	<b>10,000,000</b>
ቦቃዎች	ለቀረጥ መልስ ክፍያ	10,000,000
<b>ቦቃዎች</b>	<b>ክሮ ክፍያ</b>	<b>15,000,000</b>
ቦቃዎች	ክሮ ክፍያ	15,000,000

**FEDERAL GOVERNMENT  
EXPENDITURE SCHEDULE**

**B. CAPITAL BUDGET****S U M M A R Y**

<b>Budget Code</b>	<b>Public Body/ Program/ Project</b>	<b>Treasury</b>	<b>Assistance</b>	<b>Loan</b>	<b>Total</b>
	<b>TOTAL CAPITAL BUDGET</b>	<b>1,795,000,000</b>	<b>635,800,000</b>	<b>1,441,500,000</b>	<b>3,872,300,000</b>
15/2/100/00/00/00/000	<b>ADMINISTRATION AND GENERAL SERVICE</b>	<b>91,141,200</b>	<b>8,578,000</b>		<b>99,719,200</b>
15/2/110/00/00/00/000	<b>ORGANS OF STATE</b>	<b>7,237,000</b>			<b>7,237,000</b>
15/2/111/00/00/00/000	THE HOUSE OF PEOPLES' REPRESENTATIVES	1,000,000			1,000,000
15/2/115/00/00/00/000	OFFICE OF THE PRESIDENT	50,000			50,000
15/2/116/00/00/00/000	PALACE ADMINISTRATION	1,311,000			1,311,000
15/2/118/00/00/00/000	MINISTRY OF FEDERAL AFFAIRS	4,876,000			4,876,000
15/2/120-130/00/00/00/000	<b>JUSTICE AND PUBLIC ORDER</b>	<b>18,065,000</b>			<b>18,065,000</b>
15/2/121/00/00/00/000	MINISTRY OF JUSTICE	740,000			740,000
15/2/126/00/00/00/000	SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTHORITY	5,300,000			5,300,000
15/2/127/00/00/00/000	FEDERAL POLICE COMMISSION	11,825,000			11,825,000
15/2/129/00/00/00/000	FEDERAL PRISONS ADMINISTRATION	200,000			200,000
15/2/150-170/00/00/00/000	<b>GENERAL SERVICE</b>	<b>65,839,200</b>	<b>8,578,000</b>		<b>74,417,200</b>
15/2/151/00/00/00/000	MINISTRY OF FOREIGN AFFAIRS	10,000,000			10,000,000
15/2/152/00/00/00/000	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	4,975,200			4,975,200
15/2/154/00/00/00/000	CENTRAL STATISTICS AUTHORITY	33,826,700			33,826,700
15/2/158/00/00/00/000	ETHIOPIAN CUSTOM'S AUTHORITY	4,309,000			4,309,000
15/2/161/00/00/00/000	ETHIOPIAN SCIENCE AND TECHNOLOGY COMMISSION	7,745,300	8,578,000		16,323,300
15/2/162/00/00/00/000	ETHIOPIAN MAPPING AUTHORITY	4,983,000			4,983,000
15/2/200/00/00/00/000	<b>ECONOMIC SERVICES</b>	<b>1,197,863,100</b>	<b>514,674,800</b>	<b>1,304,858,600</b>	<b>3,017,396,500</b>
15/2/210/00/00/00/000	<b>AGRICULTURE AND NATURAL RESOURCES</b>	<b>425,906,400</b>	<b>31,003,400</b>	<b>141,241,900</b>	<b>598,151,700</b>
15/2/211/00/00/00/000	MINISTRY OF AGRICULTURE	378,702,100	27,077,000	10,861,500	416,640,600
15/2/212/00/00/00/000	NATIONAL FERTILIZER INDUSTRY AGENCY	968,400			968,400
15/2/213/00/00/00/000	ETHIOPIAN AGRICULTURAL RESEARCH ORGANIZATION	41,454,400		124,524,300	165,978,700
15/2/214/00/00/00/000	INSTITUTE OF BIODIVERSITY	3,661,900	3,926,400	5,856,100	13,444,400
15/2/218/00/00/00/000	NATIONAL SEED INDUSTRY AGENCY	1,119,600			1,119,600
15/2/220/00/00/00/000	<b>WATER RESOURCE DEVELOPMENT</b>	<b>77,426,000</b>	<b>98,232,000</b>	<b>119,413,600</b>	<b>295,071,600</b>
15/2/221/00/00/00/000	MINISTRY OF WATER RESOURCES	44,126,100	98,140,500	119,413,600	261,680,200
15/2/222/00/00/00/000	OFFICE OF WATER RESOURCES DEVELOPMENT FUND	22,800,000			22,800,000
15/2/223/00/00/00/000	NATIONAL METEOROLOGICAL SERVICES AGENCY	10,499,900	91,500		10,591,400
15/2/230-240/00/00/00/000	<b>TRADE &amp; INDUSTRY</b>	<b>11,791,900</b>	<b>45,695,900</b>		<b>57,487,800</b>
15/2/231/00/00/00/000	MINISTRY OF TRADE & INDUSTRY	4,873,500	38,801,500		43,675,000
15/2/239/00/00/00/000	LIVESTOCK MARKETING AUTHORITY	81,400	6,894,400		6,975,800
15/2/241/00/00/00/000	PUBLIC ENTERPRISES SUPERVISING AUTHORITY	6,837,000			6,837,000
15/2/250/00/00/00/000	<b>MINES AND ENERGY</b>	<b>102,615,800</b>	<b>680,000</b>	<b>5,465,000</b>	<b>108,760,800</b>
15/2/251/00/00/00/000	MINISTRY OF MINES	349,100			349,100
15/2/252/00/00/00/000	GEOLOGICAL SURVEYS OF ETHIOPIA	4,965,300	680,000		5,645,300
15/2/253/00/00/00/000	ETHIOPIAN ELECTRIC AGENCY	50,000		3,681,300	3,731,300
15/2/254/00/00/00/000	NATIONAL FUEL RESERVE DEPOTS ADMINISTRATION	96,379,400			96,379,400
15/2/255/01/00/00/000	ETHIOPIAN RURAL ENERGY DEVELOPMENT & PROMOTION CENTER	872,000		1,783,700	2,655,700
15/2/260/00/00/00/000	<b>TRANSPORT AND COMMUNICATION</b>	<b>76,296,000</b>		<b>102,615,000</b>	<b>178,911,000</b>
15/2/262/00/00/00/000	ETHIOPIAN TELECOMMUNICATION AGENCY	5,000,000			5,000,000
15/2/263/00/00/00/000	ETHIOPIAN CIVIL AVIATION AUTHORITY	61,862,000		102,615,000	164,477,000
15/2/266/00/00/00/000	ETHIOPIAN RADIO AND TELEVISION ENTERPRISE	7,434,000			7,434,000
15/2/267/00/00/00/000	ETHIOPIAN NEWS AGENCY	2,000,000			2,000,000
15/2/270/00/00/00/000	<b>CONSTRUCTION</b>	<b>503,827,000</b>	<b>339,063,500</b>	<b>936,123,100</b>	<b>1,779,013,600</b>
15/2/272/00/00/00/000	NATIONAL URBAN PLANNING INSTITUTE	2,450,000			2,450,000
15/2/273/00/00/00/000	ETHIOPIAN ROAD AUTHORITY	501,377,000	339,063,500	936,123,100	1,776,563,600
15/2/300/00/00/00/000	<b>SOCIAL SERVICES</b>	<b>334,745,700</b>	<b>112,547,200</b>	<b>136,641,400</b>	<b>583,934,300</b>
15/2/310-320/00/00/00/000	<b>EDUCATION AND TRAINING</b>	<b>315,653,000</b>	<b>99,046,600</b>	<b>122,946,300</b>	<b>537,645,900</b>
15/2/311/00/00/00/000	MINISTRY OF EDUCATION	2,370,000		2,100,000	4,470,000
15/2/318/00/00/00/000	MINISTRY OF CAPACITY BUILDING	306,358,600	99,046,600	104,828,600	510,233,800
15/2/319/00/00/00/000	ETHIOPIAN CIVIL SERVICE COLLEGE	6,924,400		16,017,700	22,942,100
15/2/330/00/00/00/000	<b>SPORT AND CULTURE</b>	<b>11,486,700</b>			<b>11,486,700</b>
15/2/331/00/00/00/000	MINISTRY OF YOUTH, SPORT & CULTURE	11,486,700			11,486,700
15/2/340/00/00/00/000	<b>HEALTH</b>	<b>4,571,000</b>	<b>13,500,600</b>	<b>13,695,100</b>	<b>31,766,700</b>
15/2/341/00/00/00/000	MINISTRY OF HEALTH	2,600,000	13,500,600	13,695,100	29,795,700
15/2/345/00/00/00/000	NATIONAL HIV/AIDS PREVENTION & CONTROL SECRETARIAT	1,971,000			1,971,000
15/2/350/00/00/00/000	<b>LABOR AND SOCIAL AFFAIRS</b>	<b>435,000</b>			<b>435,000</b>
15/2/352/00/00/00/000	SOCIAL SECURITY AUTHORITY	435,000			435,000
15/2/360/00/00/00/000	<b>PREVENTION AND REHABILITATION</b>	<b>2,600,000</b>			<b>2,600,000</b>
15/2/362/00/00/00/000	FOOD SECURITY RESERVE ADMINISTRATION	2,600,000			2,600,000
15/2/400/00/00/00/000	<b>OTHER PAYMENTS</b>	<b>171,250,000</b>			<b>171,250,000</b>
15/2/410-420/00/00/00/000	<b>TRANSFERS</b>	<b>171,250,000</b>			<b>171,250,000</b>
15/2/411/00/00/00/000	ETHIOPIAN SOCIAL REH. & DEVELOPMENT FUND	13,000,000			13,000,000
15/2/421/00/00/00/000	EMERGENCY REHABILITATION & MANAGEMENT UNIT	5,700,000			5,700,000
15/2/422/00/00/00/000	EMERGENCY DEMOBILIZATION & REH. PROGRAM COORDINATING OFFICE	800,000			800,000
15/2/424/00/00/00/000	FOOD SECURITY	150,000,000			150,000,000
15/2/425/00/00/00/000	NATIONAL PARKS	1,750,000			1,750,000

**18 የሰነድ ስራው ነገሮች ተከባዩ ቅርጫ ባለን ይህንን ዓይነ**

የደንብ መግለጫ  
የመስክር አገልግሎት

A. የደንብ ስራው

ግዢታለሁ

በደንብ ስራው ቅርጫ	አስተዳደር መ/ቤት/ሚሸጥ/ሚችሉት	ከመንግሥት ገ/ቤት	ከመስክር በርሳ	ከመስክር ብር	ዶም
	መቶዎች ከተማ ስራው ዓይነ	1,795,000,000	635,800,000	1,441,500,000	3,872,300,000
15/2/100/00/00/00/000	አስተዳደር መቶዎች ከተማ ስራው ዓይነ	91,141,200	8,578,000		99,719,200
15/2/110/00/00/00/000	የመንግሥት ልዩ ልዩ ንብረት	7,237,000			7,237,000
15/2/111/00/00/00/000	የሁኔታ ተካክ ዓይነ	1,000,000			1,000,000
15/2/115/00/00/00/000	የኝነዱ ዓይነ	50,000			50,000
15/2/116/00/00/00/000	የቤትመንግሥት አስተዳደር	1,311,000			1,311,000
15/2/118/00/00/00/000	የፈጸመ ጥያቄ ዓይነ	4,876,000			4,876,000
15/2/120-130/00/00/00/00/000	የተኞች የአገልግሎት ሰነድ	18,065,000			18,065,000
15/2/121/00/00/00/000	የፍትህ ዓይነ	740,000			740,000
15/2/126/00/00/00/000	የየሁኔታ የኢትዮጵያ ለደተቀባዩ ተናድ በለመሰጣች	5,300,000			5,300,000
15/2/127/00/00/00/000	የፈጸመ ጥያቄ ዓይነ	11,825,000			11,825,000
15/2/129/00/00/00/000	የፈጸመ ጥያቄ በተቀባዩ አስተዳደር	200,000			200,000
15/2/150-170/00/00/00/00/000	መቶዎች ከተማ ስራው ዓይነ	65,839,200	8,578,000		74,417,200
15/2/151/00/00/00/000	የወጥ ጥያቄ ዓይነ	10,000,000			10,000,000
15/2/152/00/00/00/000	የየሁኔታ አገልግሎት ስራው ዓይነ	4,975,200			4,975,200
15/2/154/00/00/00/000	የወጥ ለአስተዳደር በለመሰጣች	33,826,700			33,826,700
15/2/158/00/00/00/000	የኢትዮጵያ ተመሪት በለመሰጣች	4,309,000			4,309,000
15/2/161/00/00/00/000	የኢትዮጵያ ማጭ ተከናወል አገልግሎት	7,745,300	8,578,000		16,323,300
15/2/162/00/00/00/000	የኢትዮጵያ ከርሻ ሁኔታ በለመሰጣች	4,983,000			4,983,000
15/2/200/00/00/00/000	አስተዳደር ስራው ዓይነ	1,197,863,100	514,674,800	1,304,858,600	3,017,396,500
15/2/210/00/00/00/000	የዘርፍ ተፈጻሚ ሰነድ	425,906,400	31,003,400	141,241,900	598,151,700
15/2/211/00/00/00/000	የዘርፍ ዓይነ	378,702,100	27,077,000	10,861,500	416,640,600
15/2/212/00/00/00/000	የኢትዮጵያ ለአስተዳደር ስራው ዓይነ	968,400			968,400
15/2/213/00/00/00/000	የኢትዮጵያ የዘርፍ መርምሪያ ዓይነ	41,454,400		124,524,300	165,978,700
15/2/214/00/00/00/000	የዘርፍ መቶዎች ሰነድ ዓይነ	3,661,900	3,926,400	5,856,100	13,444,400
15/2/218/00/00/00/000	የዘርፍ የፍዴስት ዘርፍ ከተማ ስራው ዓይነ	1,119,600			1,119,600
15/2/220/00/00/00/000	ወጥ ሰነድ ዓይነ	77,426,000	98,232,000	119,413,600	295,071,600
15/2/221/00/00/00/000	የወጥ ሰነድ ዓይነ	44,126,100	98,140,500	119,413,600	261,680,200
15/2/222/00/00/00/000	የወጥ ሰነድ ዓይነ	22,800,000			22,800,000
15/2/223/00/00/00/000	የኢትዮጵያ ለአስተዳደር ስራው ዓይነ	10,499,900	91,500		10,591,400
15/2/230-240/00/00/00/000	የዘርፍ ስራው ዓይነ	11,791,900	45,695,900		57,487,800
15/2/231/00/00/00/000	የየሁኔታ ስራው ዓይነ	4,873,500	38,801,500		43,675,000
15/2/239/00/00/00/000	የኢትዮጵያ ለአስተዳደር ስራው ዓይነ	81,400	6,894,400		6,975,800
15/2/241/00/00/00/000	የመንግሥት ልዩ ልዩ ንብረት ተቀባዩ በለመሰጣች	6,837,000			6,837,000
15/2/250/00/00/00/000	የዘርፍ ከርሻ				
15/2/251/00/00/00/000	የየሁኔታ ዓይነ	102,615,800	680,000	5,465,000	108,760,800
15/2/252/00/00/00/000	የኢትዮጵያ ከሌላቸው ሲሆን	349,100			349,100
15/2/253/00/00/00/000	የኢትዮጵያ ለሌላቸው ከረጃ	4,965,300	680,000		5,645,300
15/2/254/00/00/00/000	የኢትዮጵያ ለሌላቸው ከረጃ ለግምት አስተዳደር	50,000		3,681,300	3,731,300
15/2/255/01/00/00/000	የየሁኔታ ከርሻ ስራው ዓይነ	96,379,400			96,379,400
15/2/260/00/00/00/000	የዘርፍ መተናቀሰ መተናቀሰ	872,000		1,783,700	2,655,700
15/2/262/00/00/00/000	የኢትዮጵያ ተከናወል ከረጃ	76,296,000		102,615,000	178,911,000
15/2/263/00/00/00/000	የኢትዮጵያ ለሌላቸው ከረጃ ለግምት	5,000,000			5,000,000
15/2/266/00/00/00/000	የኢትዮጵያ ለሌላቸው ከረጃ ለግምት	61,862,000		102,615,000	164,477,000
15/2/267/00/00/00/000	የኢትዮጵያ ለሌላቸው ከረጃ	7,434,000			7,434,000
15/2/270/00/00/00/000	የዘርፍ መተናቀሰ	2,000,000			2,000,000
15/2/272/00/00/00/000	የኢትዮጵያ ተናድ ስራው ዓይነ	503,827,000	339,063,500	936,123,100	1,779,013,600
15/2/273/00/00/00/000	የኢትዮጵያ መንግሥት ለግምት	501,377,000	339,063,500	936,123,100	1,776,563,600
15/2/300/00/00/00/000	የዘርፍ ስራው ዓይነ	334,745,700	112,547,200	136,641,400	583,934,300
15/2/310-320/00/00/00/000	የዘርፍ መስሪያ	315,653,000	99,046,600	122,946,300	537,645,900
15/2/311/00/00/00/000	የየሁኔታ ዓይነ	2,370,000		2,100,000	4,470,000
15/2/318/00/00/00/000	የኢትዮጵያ ለሌላቸው ከረጃ	306,358,600	99,046,600	104,828,600	510,233,800
15/2/319/00/00/00/000	የኢትዮጵያ ለሌላቸው ከረጃ	6,924,400		16,017,700	22,942,100
15/2/330/00/00/00/000	ሁኔታ	11,486,700			11,486,700
15/2/331/00/00/00/000	የመንግሥት ልዩ ልዩ ንብረት ሰነድ	11,486,700			11,486,700
15/2/340/00/00/00/000	ሁኔታ	4,571,000	13,500,600	13,695,100	31,766,700
15/2/341/00/00/00/000	ሁኔታ መተናቀሰ	2,600,000	13,500,600	13,695,100	29,795,700
15/2/345/00/00/00/000	የኢትዮጵያ ለሌላቸው ከረጃ መከተልና መቀመጥ ለግምት	1,971,000			1,971,000
15/2/350/00/00/00/000	መተናቀሰ ጥንብር	435,000			435,000
15/2/352/00/00/00/000	የየሁኔታ ዓይነ	435,000			435,000
15/2/360/00/00/00/000	አዲት መከተል	2,600,000			2,600,000
15/2/362/00/00/00/000	የመንግሥት ልዩ ልዩ ንብረት አስተዳደር	2,600,000			2,600,000
15/2/400/00/00/00/000	አዲት የቅርቡ	171,250,000			171,250,000
15/2/410-420/00/00/00/000	ሁኔታ	171,250,000			171,250,000
15/2/411/00/00/00/000	የኢትዮጵያ ተናድ ስራው ዓይነ	13,000,000			13,000,000
15/2/421/00/00/00/000	የኢትዮጵያ ተናድ ስራው ዓይነ	5,700,000			5,700,000
15/2/422/00/00/00/000	የኢትዮጵያ ተናድ ስራው ዓይነ	800,000			800,000
15/2/424/00/00/00/000	የየሁኔታ ዓይነ	150,000,000	1,750,000		150,000,000
15/2/425/00/00/00/000	አዲት የቅርቡ		1,750,000		1,750,000

**FEDERAL GOVERNMENT  
EXPENDITURE SCHEDULE**

**B. CAPITAL BUDGET**

<b>Budget Code</b>	<b>Public Body/ Program/ Project</b>	<b>Treasury</b>	<b>Assistance</b>	<b>Loan</b>	<b>Total</b>
	<b>TOTAL CAPITAL BUDGET</b>	<b>1,795,000,000</b>	<b>635,800,000</b>	<b>1,441,500,000</b>	<b>3,872,300,000</b>
15/2/100/00/00/000	ADMINISTRATION AND GENERAL SERVICE	91,141,200	8,578,000		99,719,200
15/2/111/00/00/000	THE HOUSE OF PEOPLES' REPRESENTATIVES	1,000,000			1,000,000
15/2/111/02/00/000	Capacity Building	1,000,000			1,000,000
15/2/111/02/01/0001	House of People's Representatives Office Building	1,000,000			1,000,000
15/2/115/00/00/000	OFFICE OF THE PRESIDENT	50,000			50,000
15/2/115/00/01/0001	President's Residence and Office Building	50,000			50,000
15/2/116/00/00/000	PALACE ADMINISTRATION	1,311,000			1,311,000
15/2/116/02/00/000	Capacity Building	1,311,000			1,311,000
15/2/116/02/01/0002	Melkasa Palace Maintenance	113,000			113,000
15/2/116/02/01/0003	Mekele Palace Maintenance	98,000			98,000
15/2/116/02/01/0004	Heritages and Buildings Study and Design	500,000			500,000
15/2/116/02/01/0005	Grand and National Palaces Maintenance	600,000			600,000
15/2/118/00/00/000	MINISTRY OF FEDERAL AFFAIRS	4,876,000			4,876,000
15/2/118/01/00/000	Administration and Support	1,644,000			1,644,000
15/2/118/01/01/0001	Information System Study	780,000			780,000
15/2/118/01/01/0002	Capacity Building of the Ministry	600,000			600,000
15/2/118/01/01/0003	Additional Office Building	264,000			264,000
15/2/118/02/00/000	Urban Development Monitoring and Follow-up	1,632,000			1,632,000
15/2/118/02/02/0004	Strategic Study of Urbanization	416,000			416,000
15/2/118/02/02/0005	Preparation of Cities Development Policy	700,000			700,000
15/2/118/02/02/0006	Urban Plans Preparation Project	516,000			516,000
15/2/118/04/00/000	Regions Economic and Social Development	560,000			560,000
15/2/118/04/04/0007	Policy and Strategic Study on Development Issues of Pastoralists	560,000			560,000
15/2/118/05/00/000	Democracy, Security and Administration Affairs	1,040,000			1,040,000
15/2/118/05/06/0008	Study on Federalism	480,000			480,000
15/2/118/05/06/0009	Study on Reasons of Conflicts and their Resolution	560,000			560,000
15/2/121/00/00/000	MINISTRY OF JUSTICE	740,000			740,000
15/2/121/04/00/000	Capacity Building	740,000			740,000
15/2/121/04/03/0001	Ministry of Justice Regional Office /Semera/	340,000			340,000
15/2/121/04/03/0002	Ministry of Justice Regional Office /Jijiga/	340,000			340,000
15/2/121/04/03/0003	Ministry of Justice A. A. Branch Office 3 Courts Building	60,000			60,000
15/2/126/00/00/000	SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTHORITY	5,300,000			5,300,000
15/2/126/02/00/000	Capacity Building	5,300,000			5,300,000
15/2/126/02/01/0001	S.I.R.A.A. Regional Offices (Dewela, Galafi, Moyale)	90,000			90,000
15/2/126/02/01/0003	S.I.R.A.A. Semera Regional office	660,000			660,000
15/2/126/02/01/0005	S.I.R.A.A Control Station /Omorate/	3,550,000			3,550,000
15/2/126/02/01/03/004	Immigration Head Office Building Maintenance	550,000			550,000
15/2/126/02/01/03/007	Security Main Department Office Building	350,000			350,000
15/2/126/02/01/04/006	Integrated Immigration Control System	100,000			100,000
15/2/127/00/00/000	FEDERAL POLICE COMMISSION	11,825,000			11,825,000
15/2/127/01/00/000	Crime Prevention	11,825,000			11,825,000
15/2/127/01/01/0001	Federal Police Residential Camps /4/	7,190,000			7,190,000
15/2/127/01/01/0002	Federal Police Head Office Building	4,635,000			4,635,000
15/2/129/00/00/000	FEDERAL PRISONS ADMINISTRATION	200,000			200,000
15/2/129/02/00/000	Capacity Building	200,000			200,000
15/2/129/02/03/00001	Federal Prisons Administration Building	200,000			200,000
15/2/151/00/00/000	MINISTRY OF FOREIGN AFFAIRS	10,000,000			10,000,000
15/2/151/02/00/000	Capacity Building	10,000,000			10,000,000
15/2/151/02/01/0001	Ministry of Foreign Affairs Head Office Building	186,000			186,000
15/2/151/02/01/0004	Khartoum Ethiopian Embassy Chancery and Residence	400,000			400,000
15/2/151/02/01/02/002	Djibouti Ambassador's Residence and Chancery	9,114,000			9,114,000
15/2/151/02/01/02/005	Abuja Ethiopian Embassy Chancery and Residence	300,000			300,000
15/2/152/00/00/000	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	4,975,200			4,975,200
15/2/152/05/00/000	Capacity Building	4,975,200			4,975,200
15/2/152/05/01/00001	Building Maintenance	1,000,000			1,000,000
15/2/152/05/01/00002	Shola Warehouse Renovation	570,000			570,000
15/2/152/05/01/00003	Conference Hall Building	3,405,200			3,405,200
15/2/154/00/00/000	CENTRAL STATISTICS AUTHORITY	33,826,700			33,826,700
15/2/154/01/00/000	Economic Statistics	33,826,700			33,826,700
15/2/154/01/01/00001	National Integrated Survey Program	19,688,300			19,688,300
15/2/154/01/01/00002	National Agricultural Census	14,138,400			14,138,400
15/2/158/00/00/000	ETHIOPIAN CUSTOM'S AUTHORITY	4,309,000			4,309,000
15/2/158/02/00/000	Capacity Building	4,309,000			4,309,000
15/2/158/02/01/00001	Galafi Customs Station /Phase 2/	1,800,000			1,800,000
15/2/158/02/01/00002	Deweble Customs Station /Phase 2/	2,000,000			2,000,000
15/2/158/02/01/00004	Rama Customs Station	324,000			324,000
15/2/158/02/01/00007	Custom's Authority Office Building	185,000			185,000

**የኢትዮጵያ ልዩ አገልግሎት የስራ ቅርቡ ቅርቡ ዘመን ቅርቡ ዓይነት ቅርቡ**

የፌዴራል መንግሥት

የመሬት ቅርቡ

**A. ክፍል ስራ ቅርቡ**

አይነት ማውጣት ቅርቡ	አስፈላጊ መ/ቤት/ሚሸጠው/ሚሸጠው	ከመንግሥት ዘመን	ከዚህ ዘመን	ከዚህ ዘመን	ደንብ
	መተዳደሪያ ቅርቡ	1,795,000,000	635,800,000	1,441,500,000	3,872,300,000
15/2/100/00/00/000	ለስራ የስራ ቅርቡ ዘመን	91,141,200	8,578,000		99,719,200
15/2/111/00/00/000	የሁኔታው ቅርቡ	1,000,000			1,000,000
15/2/111/02/00/000	ለችም ቃጂዎች	1,000,000			1,000,000
15/2/111/02/01/0001	የስራ ቅርቡ ዘመን ቅርቡ	1,000,000			1,000,000
15/2/115/00/00/000	የጥራሻ ቃጂዎች	50,000			50,000
15/2/115/00/01/0001	የጥራሻ ቃጂዎች ዘመን ቅርቡ	50,000			50,000
15/2/116/00/00/000	የሌላ መንግሥት ዘመን	1,311,000			1,311,000
15/2/116/02/00/000	ለችም ቃጂዎች	1,311,000			1,311,000
15/2/116/02/01/0002	መሰኞ ባትመንግሥት ቅርቡ	113,000			113,000
15/2/116/02/01/0003	መቀበ ባትመንግሥት ቅርቡ	98,000			98,000
15/2/116/02/01/0004	የሆነ መንግስት ቁርጉicc ለለ-ች አንቀጽ ቅርቡ ዘመን	500,000			500,000
15/2/116/02/01/0005	የሆነ መንግሥት ቁርጉicc ለለ-ች አንቀጽ ቅርቡ ዘመን	600,000			600,000
15/2/118/00/00/000	የፌዴራል ቃጥቶ ሙሉዱር	4,876,000			4,876,000
15/2/118/01/00/000	ለስራ የስራ ቃጥቶ ሙሉዱር	1,644,000			1,644,000
15/2/118/01/01/0001	የመሬት መካከል ቅርቡ	780,000			780,000
15/2/118/01/01/0002	የመሬት መካከል ዘመን ቅርቡ	600,000			600,000
15/2/118/01/01/0003	የተወማሪ ሰር አንቀጽ ቅርቡ	264,000			264,000
15/2/118/02/00/000	የክተማ ማግኘት ቅርቡ	1,632,000			1,632,000
15/2/118/02/02/0004	የክተማ ማግኘት ቅርቡ	416,000			416,000
15/2/118/02/02/0005	የክተማ ማግኘት ለለ-ች አንቀጽ	700,000			700,000
15/2/118/02/02/0006	የክተማ ማግኘት ለማዋል ቅርቡ	516,000			516,000
15/2/118/04/00/000	የክልል ሌላ ማውጣት ሙሉዱር ማግኘት	. 560,000			560,000
15/2/118/04/04/0007	የክልል ሌላ ማግኘት ሙሉዱር ለለ-ች አንቀጽ	560,000			560,000
15/2/118/05/00/0000	የፌዴራል ቃጥቶ ሙሉዱር ቅርቡ	1,040,000			1,040,000
15/2/118/05/06/0008	የፌዴራል ቃጥቶ	480,000			480,000
15/2/118/05/06/0009	የቅዱት መንሰሪያ ለወጪዎች ቅርቡ	560,000			560,000
15/2/121/00/00/000	የፌዴራል ሙሉዱር	740,000			740,000
15/2/121/04/00/000	ለችም ቃጥቶ	740,000			740,000
15/2/121/04/03/0001	የፌዴራል ቃጥቶ ሙሉዱር	340,000			340,000
15/2/121/04/03/0002	የፌዴራል ቃጥቶ ሙሉዱር	340,000			340,000
15/2/121/04/03/0003	የክልል ሌላ የፌዴራል ቃጥቶ ሙሉዱር ቅርቡ	60,000			60,000
15/2/126/00/00/0000	የፌዴራል ቃጥቶ ሙሉዱር ቅርቡ	5,300,000			5,300,000
15/2/126/02/00/000	ለችም ቃጥቶ	5,300,000			5,300,000
15/2/126/02/01/0001	የፌዴራል ቃጥቶ ሙሉዱር ቅርቡ	90,000			90,000
15/2/126/02/01/0003	የፌዴራል ቃጥቶ ሙሉዱር	660,000			660,000
15/2/126/02/01/0005	የፌዴራል ቃጥቶ ሙሉዱር	3,550,000			3,550,000
15/2/126/02/01/0004	የፌዴራል ቃጥቶ ሙሉዱር ቅርቡ	550,000			550,000
15/2/126/02/01/0007	የፌዴራል ቃጥቶ ሙሉዱር	350,000			350,000
15/2/126/02/01/0006	የፌዴራል ቃጥቶ ሙሉዱር	100,000			100,000
15/2/127/00/00/0000	የፌዴራል ሌላ የፌዴራል ቃጥቶ	11,825,000			11,825,000
15/2/127/01/00/0000	የመሬት መካከል	11,825,000			11,825,000
15/2/127/01/01/0001	የፌዴራል ሌላ የመሬት መካከል ቅርቡ	7,190,000			7,190,000
15/2/127/01/01/0002	የፌዴራል ሌላ የመሬት መካከል ቅርቡ	4,635,000			4,635,000
15/2/129/00/00/0000	የፌዴራል ቃጥቶ ሙሉዱር ቅርቡ	200,000			200,000
15/2/129/02/00/0000	ለችም ቃጥቶ	200,000			200,000
15/2/129/02/03/0001	የፌዴራል ቃጥቶ ሙሉዱር ቅርቡ	200,000			200,000
15/2/151/00/00/0000	የመሬት መካከል	10,000,000			10,000,000
15/2/151/02/00/0000	ለችም ቃጥቶ	10,000,000			10,000,000
15/2/151/02/01/0001	የመሬት መካከል ቅርቡ	186,000			186,000
15/2/151/02/01/0004	የመሬት መካከል ቅርቡ	400,000			400,000
15/2/151/02/01/0002	የመሬት መካከል ቅርቡ	9,114,000			9,114,000
15/2/151/02/01/0005	የመሬት መካከል ቅርቡ	300,000			300,000
15/2/152/00/00/0000	የጥራሻ ሌላ ማግኘት ሙሉዱር	4,975,200			4,975,200
15/2/152/05/00/0000	ለችም ቃጥቶ	4,975,200			4,975,200
15/2/152/05/01/0001	አንቀጽ ቃጥቶ	1,000,000			1,000,000
15/2/152/05/01/0002	የጥራሻ ሌላ ማግኘት ቃጥቶ	570,000			570,000
15/2/152/05/01/0003	የመሬት መካከል ቃጥቶ	3,405,200			3,405,200
15/2/154/00/00/0000	የመሬት መካከል	33,826,700			33,826,700
15/2/154/01/00/0000	አንቀጽ ሌላ ማግኘት	33,826,700			33,826,700
15/2/154/01/01/0001	የጥራሻ ሌላ ማግኘት	19,688,300			19,688,300
15/2/154/01/01/0002	የጥራሻ ሌላ ማግኘት	14,138,400			14,138,400
15/2/158/00/00/0000	የጥራሻ ሌላ ማግኘት	4,309,000			4,309,000
15/2/158/02/00/0000	ለችም ቃጥቶ	4,309,000			4,309,000
15/2/158/02/01/0001	የጥራሻ ሌላ ማግኘት	1,800,000			1,800,000
15/2/158/02/01/0002	የጥራሻ ሌላ ማግኘት	2,000,000			2,000,000
15/2/158/02/01/0004	የጥራሻ ሌላ ማግኘት	324,000			324,000
15/2/158/02/01/0007	የጥራሻ ሌላ ማግኘት	185,000			185,000

**FEDERAL GOVERNMENT  
EXPENDITURE SCHEDULE**

**B. CAPITAL BUDGET**

<b>Budget Code</b>	<b>Public Body/ Program/ Project</b>	<b>Treasury</b>	<b>Assistance</b>	<b>Loan</b>	<b>Total</b>
15/2/161/00/00/00/000	ETHIOPIAN SCIENCE AND TECHNOLOGY COMMISSION	7,745,300	8,578,000		16,323,300
15/2/161/01/00/00/000	Science and Technology Development	7,745,300	8,578,000		16,323,300
15/2/161/01/01/00/001	Research Grant	1,000,000			1,000,000
15/2/161/01/01/00/002	Pollution Protected Production System Center Establishment	236,000	1,578,000		1,814,000
15/2/161/01/01/00/003	Science Equipment National Capacity Building	386,000			386,000
15/2/161/01/01/00/004	Southern Ethiopia Rift Valley Tsetse Eradication Project	6,123,300	7,000,000		13,123,300
15/2/162/00/00/00/000	ETHIOPIAN MAPPING AUTHORITY	4,983,000			4,983,000
15/2/162/01/00/00/000	National Topographic Map Production	4,896,000			4,896,000
15/2/162/01/02/00/001	1:50000 Scale Map Production	4,896,000			4,896,000
15/2/162/02/00/00/000	Capacity Building	87,000			87,000
15/2/162/02/02/01/002	Old Building Renovation	87,000			87,000
15/2/200/00/00/00/000	ECONOMIC SERVICES	1,197,863,100	514,674,800	1,304,858,600	3,017,396,500
15/2/211/00/00/00/000	MINISTRY OF AGRICULTURE	378,702,100	27,077,000	10,861,500	416,640,600
15/2/211/01/00/00/000	Forestry, Wildlife, Soil Conservation and Land Use Dev't Prog.	5,028,300	5,246,000	4,110,700	14,385,000
15/2/211/01/01/00/001	Woody Biomass Inventory and Strategic Plan Project	3,311,500		4,110,700	7,422,200
15/2/211/01/00/005	Eradicate Expired Pesticides	1,716,800	5,246,000		6,962,800
15/2/211/02/00/00/000	Animal and Fishery Development Program	2,424,600	21,831,000	6,750,800	31,006,400
15/2/211/02/03/00/002	National Livestock Development Project	273,200		6,750,800	7,024,000
15/2/211/02/03/00/003	Farming in Tsetse Controlled Areas (FITCA)	490,600	11,283,500		11,774,100
15/2/211/02/03/00/004	Pan African Control of Epizooties (PACE)	1,660,800	10,547,500		12,208,300
15/2/211/07/00/00/000	Agricultural Development Workers Training Program	371,249,200			371,249,200
15/2/211/07/00/00/006	Agricultural Skill and Technical Education Program	371,249,200			371,249,200
15/2/212/00/00/00/000	NATIONAL FERTILIZER INDUSTRY AGENCY	968,400			968,400
15/2/212/01/00/00/000	National Fertilizer Industry Development	968,400			968,400
15/2/212/01/01/00/001	National Fertilizer Sector Project	968,400			968,400
15/2/213/00/00/00/000	ETHIOPIAN AGRICULTURAL RESEARCH ORGANIZATION	41,454,400		124,524,300	165,978,700
15/2/213/01/00/00/000	Crop Research	13,089,000			13,089,000
15/2/213/01/02/00/001	Cereals Research	3,667,500			3,667,500
15/2/213/01/02/00/002	Pulse Research	1,256,200			1,256,200
15/2/213/01/02/00/003	Oil Crops Research	731,400			731,400
15/2/213/01/02/00/004	Vegetable Crops Research	512,000			512,000
15/2/213/01/02/00/005	Roots and Tubers Research	738,500			738,500
15/2/213/01/02/00/006	Fruits Research	666,400			666,400
15/2/213/01/02/00/007	Forage and Pasture Crop Research	448,200			448,200
15/2/213/01/02/00/008	Fiber Crops Research	308,700			308,700
15/2/213/01/02/00/010	Coffee and Tea Research	1,589,500			1,589,500
15/2/213/01/02/00/011	Condiments and Medicinal Plants Research	195,900			195,900
15/2/213/01/02/00/012	Crop Genetic Resource Research	86,900			86,900
15/2/213/01/02/00/013	Seeds Sub-Program	2,887,800			2,887,800
15/2/213/02/00/00/000	Animal Research	4,783,900			4,783,900
15/2/213/02/02/00/014	Milk Research	921,300			921,300
15/2/213/02/02/00/015	Meat Research	1,039,400			1,039,400
15/2/213/02/02/00/016	Aviary Research /Poultry Research/	615,000			615,000
15/2/213/02/02/00/017	Fish Research	374,200			374,200
15/2/213/02/02/00/019	Feeds and Nutrition	380,000			380,000
15/2/213/02/02/00/020	Animal Health Research	1,250,600			1,250,600
15/2/213/02/02/00/021	Animal Power Research	203,400			203,400
15/2/213/03/00/00/000	Soil and Water Management Research	1,822,300			1,822,300
15/2/213/03/02/00/022	Soil Characterization and Evaluation	367,400			367,400
15/2/213/03/02/00/023	Soil Fertility and Plant Nutrient Management	824,900			824,900
15/2/213/03/02/00/024	Soil Conservation	310,600			310,600
15/2/213/03/02/00/025	Soil Chemical and Physical Management	69,600			69,600
15/2/213/03/02/00/026	Water Conservation, Irrigation and Drainage	249,800			249,800
15/2/213/04/00/00/000	Dry land Agricultural Research	1,064,100			1,064,100
15/2/213/04/02/00/027	Dry Land Natural Resources Conservation and Management Research	205,900			205,900
15/2/213/04/02/00/028	Dry Land Crop Research	536,400			536,400
15/2/213/04/02/00/029	Pastoral and Agro-pastoral Research	321,800			321,800
15/2/213/05/00/00/000	Forest Research	2,483,900			2,483,900
15/2/213/05/02/00/030	Forest Resources Research	823,700			823,700
15/2/213/05/02/00/031	Forest Products Utilization	360,600			360,600
15/2/213/05/02/00/032	Forest Genetic Resources Conservation and Utilization	1,299,600			1,299,600
15/2/213/06/00/00/000	Socio-Economic Research	790,000			790,000
15/2/213/06/02/00/035	Production Economics and Farming System Research	527,100			527,100
15/2/213/06/02/00/037	Agricultural Policy and Marketing Research	262,900			262,900
15/2/213/07/00/00/000	National Plant Protection	874,000			874,000
15/2/213/07/02/00/038	National Plant Protection	874,000			874,000
15/2/213/08/00/00/000	Agricultural Extension Research & Technology Transfer	866,900			866,900
15/2/213/08/02/00/039	Technology Transfer and Popularization	866,900			866,900

**78 የኢትዮጵያ ሲዲራል ነገሮች ሂሳብ ቅርጫ ስለ ጽሑፍ ቅን ተወካይ ዓ.ም.**

**የፌዴራል መንግሥት  
የመው አርባ**

**አ. የጥቃት በቻ**

በቻ ማውጣት ቅርጫ	አስፈላጊ መብት/ኩርማ/ሙሉ/ርክክት	ከመንግሥት በ/ቤት	ከውጭ በርግ	ከውጭ በጽር	ድምር
15/2/161/00/00/000	የኢትዮጵያ ፈደሰና ተከናዸ አነስተኛ	7,745,300	8,578,000		16,323,300
15/2/161/01/00/000	የደንብና ተከናዸ ላይ	7,745,300	8,578,000		16,323,300
15/2/161/01/00/001	የጥቅምርና ለረዥ ድጋፍ	1,000,000			1,000,000
15/2/161/01/00/002	የኢትዮጵያ ሚኒስቴር የመሆኑን አመራሪት ማስቀል	236,000	1,578,000		1,814,000
15/2/161/01/00/003	የዕድል መሆኑን መሰሪ በኢትዮጵያ አዋጅ ታንበት	386,000			386,000
15/2/161/01/00/004	የደንብና ላይ ለመሆኑን ስለም የሚ አንቀጽ ጥርቃኑ	6,123,300	7,000,000		13,123,300
15/2/162/00/00/000	የኢትዮጵያ ክርክ ሲሆን በለምሳሽ	4,983,000			4,983,000
15/2/162/01/00/000	በኢትዮጵያ የጥቅምርና ላይ	4,896,000			4,896,000
15/2/162/01/02/00/001	1:50000 መነፋት ሌሎች የጥቅምርና ላይ	4,896,000			4,896,000
15/2/162/02/00/000	የኢትዮጵያ ክርክ ሲሆን በለምሳሽ አንቀጽ ለደንብ	87,000			87,000
15/2/200/00/00/000	አነጻው ሌሎች	87,000			87,000
15/2/211/00/00/000	ገብርና ሌሎች	1,197,863,100	514,674,800	1,304,858,600	3,017,396,500
15/2/211/01/00/000	የጥቅምርና ላይ አንቀጽ ሲሆን ለመሆኑን ላይ	378,702,100	27,077,000	10,861,500	416,640,600
15/2/211/01/01/0001	የጥቅምርና ላይ ለተጨማሪ ተንተና ተርቃኑ	5,028,300	5,246,000	4,110,700	14,385,000
15/2/211/01/00/0005	የጥቅምርና ላይ ለተጨማሪ ተንተና ተርቃኑ	3,311,500		4,110,700	7,422,200
15/2/211/01/00/0005	መጀመሪያ ለመሆኑን ላይ ለተጨማሪ ተርቃኑ	1,716,800	5,246,000		6,962,800
15/2/211/02/00/000	የኢትዮጵያ የሚ ለመሆኑን ላይ	2,424,600	21,831,000	6,750,800	31,006,400
15/2/211/02/03/00/002	በኢትዮጵያ የሚ ለመሆኑን ላይ	273,200		6,750,800	7,024,000
15/2/211/02/03/00/003	የጥቅምርና ላይ	490,600	11,283,500		11,774,100
15/2/211/02/03/00/004	የመሆኑን ለመሆኑን ላይ ለተጨማሪ ተርቃኑ	1,660,800	10,547,500		12,208,300
15/2/211/07/00/00000	የጥቅምርና ላይ ለመሆኑን ላይ	371,249,200			371,249,200
15/2/211/07/00/00006	የጥቅምርና የቴክኖሎጂ የመሆኑን ተምህር ለመሆኑን ንርግግ-ም	371,249,200			371,249,200
15/2/212/00/00/00000	በኢትዮጵያ የጥቅምርና ላይ ለመሆኑን ላይ	968,400			968,400
15/2/212/01/00/00000	በኢትዮጵያ የጥቅምርና ላይ ለመሆኑን ላይ	968,400			968,400
15/2/212/01/01/00001	በኢትዮጵያ የጥቅምርና ላይ ለመሆኑን ላይ	968,400			968,400
15/2/213/00/00/00000	የኢትዮጵያ የክርክ የጥቅምርና ላይ	41,454,400		124,524,300	165,978,700
15/2/213/01/00/00000	የክርክ የጥቅምርና	13,089,000			13,089,000
15/2/213/01/02/00/001	የክርክ ላይ የክርክ ለሁሉ የጥቅምርና	3,667,500			3,667,500
15/2/213/01/02/00/002	የክርክ የጥቅምርና	1,256,200			1,256,200
15/2/213/01/02/00/003	የክርክ ለሁሉ የጥቅምርና	731,400			731,400
15/2/213/01/02/00/004	የክርክ ለሁሉ የጥቅምርና	512,000			512,000
15/2/213/01/02/00/005	የክርክ ለሁሉ የጥቅምርና	738,500			738,500
15/2/213/01/02/00/006	የክርክ የጥቅምርና	666,400			666,400
15/2/213/01/02/00/007	የክርክ የጥቅምርና	448,200			448,200
15/2/213/01/02/00/008	የክርክ ለሁሉ የጥቅምርና	308,700			308,700
15/2/213/01/02/00/010	የክርክ የጥቅምርና	1,589,500			1,589,500
15/2/213/01/02/00/011	የክርክ የጥቅምርና የመሆኑን ላይ	195,900			195,900
15/2/213/01/02/00/012	የክርክ ለሁሉ የጥቅምርና	86,900			86,900
15/2/213/01/02/00/013	የክርክ ጉዳት የጥቅምርና	2,887,800			2,887,800
15/2/213/02/00/00000	የክርክ ላይ	4,783,900			4,783,900
15/2/213/02/02/00/014	የክርክ ላይ	921,300			921,300
15/2/213/02/02/00/015	የክርክ የጥቅምርና	1,039,400			1,039,400
15/2/213/02/02/00/016	የክርክ የጥቅምርና /የክርክ የጥቅምርና/	615,000			615,000
15/2/213/02/02/00/017	የክርክ የጥቅምርና	374,200			374,200
15/2/213/02/02/00/019	የክርክ ላይ የጥቅምርና	380,000			380,000
15/2/213/02/02/00/020	የክርክ ለሁሉ የጥቅምርና	1,250,600			1,250,600
15/2/213/02/02/00/021	የክርክ ለሁሉ የጥቅምርና	203,400			203,400
15/2/213/03/00/00000	የክርክ ላይ ለሁሉ የጥቅምርና	1,822,300			1,822,300
15/2/213/03/02/00/022	የክርክ ለሁሉ የጥቅምርና	367,400			367,400
15/2/213/03/02/00/023	የክርክ ለሁሉ የጥቅምርና ለመሆኑን ላይ	824,900			824,900
15/2/213/03/02/00/024	የክርክ ለሁሉ የጥቅምርና	310,600			310,600
15/2/213/03/02/00/025	የክርክ ለሁሉ የጥቅምርና	69,600			69,600
15/2/213/03/02/00/026	የክርክ ለሁሉ የጥቅምርና	249,800			249,800
15/2/213/04/00/00000	የክርክ ላይ ለሁሉ የጥቅምርና	1,064,100			1,064,100
15/2/213/04/02/00/027	የክርክ ላይ ለሁሉ የጥቅምርና	205,900			205,900
15/2/213/04/02/00/028	የክርክ ላይ ለሁሉ የጥቅምርና	536,400			536,400
15/2/213/04/02/00/029	የክርክ ላይ ለሁሉ የጥቅምርና	321,800			321,800
15/2/213/05/00/00000	የክርክ የጥቅምርና	2,483,900			2,483,900
15/2/213/05/02/00/030	የክርክ ለሁሉ የጥቅምርና	823,700			823,700
15/2/213/05/02/00/031	የክርክ ለሁሉ የጥቅምርና	360,600			360,600
15/2/213/05/02/00/032	የክርክ ለሁሉ የጥቅምርና	1,299,600			1,299,600
15/2/213/06/00/00000	የክርክ ላይ	790,000			790,000
15/2/213/06/02/00/035	የክርክ ላይ ለሁሉ የጥቅምርና	527,100			527,100
15/2/213/06/02/00/037	የክርክ ላይ ለሁሉ የጥቅምርና	262,900			262,900
15/2/213/07/00/00000	የክርክ ላይ	874,000			874,000
15/2/213/07/02/00/038	የክርክ ላይ	874,000			874,000
15/2/213/08/00/00000	የክርክ ላይ ለሁሉ የጥቅምርና	866,900			866,900
15/2/213/08/02/00/039	የክርክ ላይ ለሁሉ የጥቅምርና	866,900			866,900

**FEDERAL GOVERNMENT  
EXPENDITURE SCHEDULE**

**B. CAPITAL BUDGET**

<b>Budget Code</b>	<b>Public Body/ Program/ Project</b>	<b>Treasury</b>	<b>Assistance</b>	<b>Loan</b>	<b>Total</b>
15/2/213/09/00/00/000	<b>Others</b>	<b>15,680,300</b>		<b>124,524,300</b>	<b>140,204,600</b>
15/2/213/09/02/00/041	Agricultural Mechanization and Power Research	640,500			640,500
15/2/213/09/02/00/043	Food Science and Post Harvest	125,800			125,800
15/2/213/09/02/00/046	Agro-meteorology, GIS, Biometrics and Modeling	327,900			327,900
15/2/213/09/02/00/047	Research Development and Management	748,000			748,000
15/2/213/09/02/00/048	Agricultural Research & Training	12,603,500		<b>124,524,300</b>	<b>137,127,800</b>
15/2/213/09/02/00/049	Agricultural Biotechnology	1,234,600			1,234,600
15/2/214/00/00/00000	<b>INSTITUTE OF BIODIVERSITY</b>	<b>3,661,900</b>	<b>3,926,400</b>	<b>5,856,100</b>	<b>13,444,400</b>
15/2/214/01/00/00/000	<b>Bio-Diversity Resources Conservation &amp; Research</b>	<b>3,661,900</b>	<b>3,926,400</b>	<b>5,856,100</b>	<b>13,444,400</b>
15/2/214/01/01/00/001	Bio-Diversity Resources Conservation & Research	3,015,700			3,015,700
15/2/214/01/01/00/002	Medicinal Plants Conservation & Sustainable Utilization	646,200	1,497,800	5,856,100	8,000,100
15/2/214/01/01/00/003	Forest Genetic Resources Conservation		2,428,600		2,428,600
15/2/218/00/00/00000	<b>NATIONAL SEED INDUSTRY AGENCY</b>	<b>1,119,600</b>			<b>1,119,600</b>
15/2/218/03/00/00/000	<b>Seed Development</b>	<b>1,119,600</b>			<b>1,119,600</b>
15/2/218/03/04/00/001	Seed Development Project	1,119,600			1,119,600
15/2/221/00/00/00000	<b>MINISTRY OF WATER RESOURCES</b>	<b>44,126,100</b>	<b>98,140,500</b>	<b>119,413,600</b>	<b>261,680,200</b>
15/2/221/01/00/00000	<b>Basin Development</b>	<b>12,144,800</b>	<b>14,111,900</b>		<b>26,256,700</b>
15/2/221/01/01/00/001	Wabi Shebelle River Basin Integrated Master Plan Study	10,948,200			10,948,200
15/2/221/01/01/00/002	Genale Dawa River Basin Integrated Master Plan Study	620,100	10,011,400		10,631,500
15/2/221/01/01/00/014	Abay Basin Commission Organizing Project	576,500	4,100,500		4,677,000
15/2/221/02/00/00000	<b>Water Supply and Sanitation Service Development</b>	<b>217,900</b>		<b>10,225,800</b>	<b>10,443,700</b>
15/2/221/02/03/00/003	Water Supply Dev't and Rehabilitation	217,900		10,225,800	10,443,700
15/2/221/03/00/00000	<b>Irrigation and Water Works Development</b>	<b>26,629,800</b>	<b>54,945,000</b>	<b>109,187,800</b>	<b>190,762,600</b>
15/2/221/03/04/01/004	Small Scale Irrigation and Agricultural Development Capacity Building	6,588,300	51,846,000	78,271,800	136,706,100
15/2/221/03/04/01/007	Medium Scale Hydropower Study	9,358,900			9,358,900
15/2/221/03/04/01/009	Awash River Flood Control Study and Design	433,200			433,200
15/2/221/03/04/01/015	Humera Irrigation Development Detail Study & Design	229,200			229,200
15/2/221/03/04/01/016	Lake Tana Area Irrigation Development Detail Study & Design	229,200			229,200
15/2/221/03/04/01/017	Dedesa Nekemt Irrigation Development Detail Study & Design	229,200			229,200
15/2/221/03/05/02/006	Lake Beseka Level Control	8,268,900			8,268,900
15/2/221/03/05/02/010	Koga Irrigation and Water-shade Dev't	1,292,900	3,099,000	30,916,000	35,307,900
15/2/221/06/00/00000	<b>Establishment of Water Resources Database Management</b>	<b>3,506,100</b>	<b>27,102,600</b>		<b>30,608,700</b>
15/2/221/06/07/03/012	Surface Water Resource and Sedimentation Study	881,600	8,000,000		8,881,600
15/2/221/06/08/04/013	Environmental Support	2,624,500	19,102,600		21,727,100
15/2/221/08/00/00000	<b>Capacity Building and Support Services</b>	<b>1,627,500</b>	<b>1,981,000</b>		<b>3,608,500</b>
15/2/221/08/10/05/011	Underground Water Development and Supply Training	1,627,500	1,981,000		3,608,500
15/2/222/00/00/00000	<b>OFFICE OF WATER RESOURCES DEVELOPMENT FUND</b>	<b>22,800,000</b>			<b>22,800,000</b>
15/2/222/00/01/00/001	Strengthening Office of Water Development Fund	22,800,000			22,800,000
15/2/223/00/00/00000	<b>NATIONAL METEOROLOGICAL SERVICES AGENCY</b>	<b>10,499,900</b>	<b>91,500</b>		<b>10,591,400</b>
15/2/223/01/00/00/000	<b>Meteorology Network Expansion</b>	<b>9,153,800</b>	<b>91,500</b>		<b>9,245,300</b>
15/2/223/01/01/00/001	Forecasting and Establishing Meteorological Stations	5,050,900	91,500		5,142,400
15/2/223/01/07/00/002	Establishment of Regional Meteorological Offices	4,102,900			4,102,900
15/2/223/02/00/00/000	<b>Meteorological Service</b>	<b>1,346,100</b>			<b>1,346,100</b>
15/2/223/02/02/00/003	Capacity Building for Aeronautical Meteorology	1,346,100			1,346,100
15/2/231/00/00/00/000	<b>MINISTRY OF TRADE &amp; INDUSTRY</b>	<b>4,873,500</b>	<b>38,801,500</b>		<b>43,675,000</b>
15/2/231/02/00/00/000	<b>Expansion of Industry and Control</b>	<b>4,873,500</b>	<b>38,801,500</b>		<b>43,675,000</b>
15/2/231/02/07/00/001	Leather & Leather Products Training Institute	4,873,500	38,801,500		43,675,000
15/2/239/00/00/00/000	<b>LIVESTOCK MARKETING AUTHORITY</b>	<b>81,400</b>	<b>6,894,400</b>		<b>6,975,800</b>
15/2/239/01/00/00/000	<b>Expansion of Market Study and Product Quality Improvement</b>	<b>81,400</b>	<b>6,894,400</b>		<b>6,975,800</b>
15/2/239/01/01/00/000	Livestock Market Information Dissemination		2,994,100		2,994,100
15/2/239/01/01/00/002	Livestock Market Study Manual Preparation	27,500	1,900,300		1,927,800
15/2/239/01/01/00/003	Livestock Market Infrastructure Study	53,900	2,000,000		2,053,900
15/2/241/00/00/00/000	<b>PUBLIC ENTERPRISES SUPERVISING AUTHORITY</b>	<b>6,837,000</b>			<b>6,837,000</b>
15/2/241/01/00/00/000	<b>Supervising Public Enterprises</b>	<b>6,837,000</b>			<b>6,837,000</b>
15/2/241/01/01/00/001	Coal-Phosphate Fertilizer Complex Project	6,837,000			6,837,000
15/2/251/00/00/00/000	<b>MINISTRY OF MINES</b>	<b>349,100</b>			<b>349,100</b>
15/2/251/02/00/00/000	<b>Promote Petroleum Exploration and Negotiation</b>	<b>260,500</b>			<b>260,500</b>
15/2/251/02/02/00/001	South-Western Ethiopia Petroleum Exploration	260,500			260,500
15/2/251/04/00/00/000	<b>Capacity Building</b>	<b>88,600</b>			<b>88,600</b>
15/2/251/04/03/00/002	Computer Network	88,600			88,600
15/2/252/00/00/00/000	<b>GEOLOGICAL SURVEYS OF ETHIOPIA</b>	<b>4,965,300</b>	<b>680,000</b>		<b>5,645,300</b>
15/2/252/01/00/00/000	<b>Geological Mapping</b>	<b>1,325,300</b>			<b>1,325,300</b>
15/2/252/01/01/01/001	Wachile Regional Geological Mapping	45,200			45,200
15/2/252/01/01/01/003	Bure Regional Geological Mapping	1,145,700			1,145,700
15/2/252/01/01/02/002	Bedesa Sedimentary Basin Geological Mapping	134,400			134,400
15/2/252/02/00/00/000	<b>Hydrology Engineering Geology and Geothermal Study</b>	<b>1,730,800</b>	<b>680,000</b>		<b>2,410,800</b>
15/2/252/02/02/03/010	Hydro-geological Mapping of W. Ethiopia Lowlands & Adjacent Highlands	839,300	680,000		1,519,300
15/2/252/02/02/03/012	Raya Hydro Geological & Isotope Hydrology Study	172,600			172,600
15/2/252/02/02/05/011	Dofan & Fentale Geothermal Exploration	362,900			362,900
15/2/252/02/02/05/013	Dubti Geothermal Walls Maintenance	356,000			356,000

**የኢ.ፌ.ዲ.ሪ ከዳሴ ከፃድ ተስፋ ቅጥር በለ ርእስ ቅን ተሸጋግል ዓ.ም.**

የፌዴራል መንግሥት  
የመሬት ንርክስ

**A. የተታ ስምምነት**

በቻ ስምም ቅጥር	አስፈላጊ መ/ቤት/ኩርክስ/ወያና/ክፍያ	ከመንግሥት ገብር	ከመው ሰርዓት	ከመው በፌር	ደጂር
15/2/213/09/00/00/000	ለለች	15,680,300		124,524,300	140,204,600
15/2/213/09/02/00/041	የግብር ማረጋገጫ የሚገልጻ የወያና ጥርጉር	640,500			640,500
15/2/213/09/02/00/043	የግብር ማረጋገጫ የወያና ጥርጉር	125,800			125,800
15/2/213/09/02/00/046	አንድ ዘተደረሰ እና ላይ ለለም ተስፋ የወያና ጥርጉር	327,900			327,900
15/2/213/09/02/00/047	የግብር ማረጋገጫ የወያና ጥርጉር	748,000			748,000
15/2/213/09/02/00/048	የግብር ማረጋገጫ የወያና ጥርጉር	12,603,500	124,524,300	137,127,800	
15/2/213/09/02/00/049	የግብር ማረጋገጫ የወያና ጥርጉር	1,234,600			1,234,600
15/2/214/00/00/00/000	የአይወጥ ሁኔታ ጥወኑ ጥርጉር አገልግሎት	3,661,900	3,926,400	5,856,100	13,444,400
15/2/214/01/00/00/000	የአይወጥ ሁኔታ ጥወኑ ጥርጉር	3,661,900	3,926,400	5,856,100	13,444,400
15/2/214/01/01/00/001	የአይወጥ ሁኔታ ጥወኑ ጥርጉር	3,015,700			3,015,700
15/2/214/01/01/00/002	የአይወጥ ሁኔታ ጥወኑ ስለወጥ ለመቀመጥ	646,200	1,497,800	5,856,100	8,000,100
15/2/214/01/01/00/003	የአይወጥ ሁኔታ ጥወኑ		2,428,600		2,428,600
15/2/218/00/00/00/000	የአይወጥ ሁኔታ ጥወኑ ጥርጉር አገልግሎት	1,119,600			1,119,600
15/2/218/03/00/00/000	የዘር ልማት	1,119,600			1,119,600
15/2/218/03/04/00/001	የዘር ልማት ጥርጉር	1,119,600			1,119,600
15/2/221/00/00/00/000	የወሮ ሁኔታ ሙሉስ	44,126,100	98,140,500	119,413,600	261,680,200
15/2/221/01/00/00/000	የተለለ ልማት	12,144,800	14,111,900		26,256,700
15/2/221/01/01/00/001	የግብር ማረጋገጫ የወያና ጥርጉር	10,948,200			10,948,200
15/2/221/01/01/00/002	የግብር ማረጋገጫ የወያና ጥርጉር	620,100	10,011,400		10,631,500
15/2/221/01/01/00/014	የግብር ማረጋገጫ የወያና ጥርጉር	576,500	4,100,500		4,677,000
15/2/221/02/00/00/000	የወሮ ልማት ሲሆን ለመቀመጥ ለማት አገልግሎት	217,900		10,225,800	10,443,700
15/2/221/02/03/00/003	የወሮ ልማት ለማት መሰረት ማቅረብ	217,900		10,225,800	10,443,700
15/2/221/03/00/00/000	የወሮ ልማት ለማት ለማት ልማት	26,629,800	54,945,000	109,187,800	190,762,600
15/2/221/03/04/01/004	የአይወጥ ሁኔታ ጥርጉር ልማት አገልግሎት	6,588,300	51,846,000	78,271,800	136,706,100
15/2/221/03/04/01/007	የአይወጥ ሁኔታ ጥርጉር ልማት አገልግሎት	9,358,900			9,358,900
15/2/221/03/04/01/009	የአይወጥ ሁኔታ ጥርጉር ልማት አገልግሎት	433,200			433,200
15/2/221/03/04/01/015	የአይወጥ ሁኔታ ጥርጉር ልማት አገልግሎት	229,200			229,200
15/2/221/03/04/01/016	የአይወጥ ሁኔታ ጥርጉር ልማት አገልግሎት	229,200			229,200
15/2/221/03/04/01/017	የአይወጥ ሁኔታ ጥርጉር ልማት አገልግሎት	229,200			229,200
15/2/221/03/05/02/006	የአይወጥ ሁኔታ ጥርጉር ልማት አገልግሎት	8,268,900			8,268,900
15/2/221/03/05/02/010	የአይወጥ ሁኔታ ጥርጉር ልማት አገልግሎት	1,292,900	3,099,000	30,916,000	35,307,900
15/2/221/06/00/00/000	የወሮ ሁኔት አስተዳደር የወያና ጥርጉር	3,506,100	27,102,600		30,608,700
15/2/221/06/07/03/012	የግብር ማረጋገጫ የወያና ጥርጉር	881,600	8,000,000		8,881,600
15/2/221/06/08/04/013	የአይወጥ ሁኔታ ጥርጉር	2,624,500	19,102,600		21,727,100
15/2/221/08/00/00/000	አቶ ቤት የወያና ጥርጉር ለማት አገልግሎት	1,627,500	1,981,000		3,608,500
15/2/221/08/10/05/011	የዘር ልማት ሁኔታ ጥርጉር ለማት አገልግሎት	1,627,500	1,981,000		3,608,500
15/2/222/00/00/00/000	የወሮ ልማት ለማት ል/ቤት	22,800,000			22,800,000
15/2/222/00/01/00/001	የወሮ ልማት ለማት ል/ቤት ማመኅያ	22,800,000			22,800,000
15/2/223/00/00/00/000	አቶ ቤት የወያና ጥርጉር ለማት አገልግሎት	10,499,900	91,500		10,591,400
15/2/223/01/00/00/000	የግብር ማረጋገጫ የወያና ጥርጉር	9,153,800	91,500		9,245,300
15/2/223/01/01/00/001	የግብር ማረጋገጫ የወያና ጥርጉር	5,050,900	91,500		5,142,400
15/2/223/01/07/00/002	የአይወጥ ሁኔታ ጥርጉር	4,102,900			4,102,900
15/2/223/02/00/00/000	የግብር ማረጋገጫ የወያና ጥርጉር	1,346,100			1,346,100
15/2/223/02/02/00/003	የአይወጥ ሁኔታ ጥርጉር	1,346,100			1,346,100
15/2/231/00/00/00/000	የግብር ማረጋገጫ የወያና	4,873,500	38,801,500		43,675,000
15/2/231/02/00/00/000	አቶ ቤት የወያና ጥርጉር	4,873,500	38,801,500		43,675,000
15/2/231/02/07/00/001	የግብር ማረጋገጫ የወያና ጥርጉር	4,873,500	38,801,500		43,675,000
15/2/239/00/00/00/000	የአይወጥ ሁኔታ ጥርጉር	81,400	6,894,400		6,975,800
15/2/239/01/00/00/000	የአይወጥ ሁኔታ ጥርጉር	81,400	6,894,400		6,975,800
15/2/239/01/01/00/001	የአይወጥ ሁኔታ ጥርጉር	27,500	1,900,300		2,994,100
15/2/239/01/01/002	የአይወጥ ሁኔታ ጥርጉር	53,900	2,000,000		1,927,800
15/2/241/00/00/00/000	የግብር ማረጋገጫ የወያና ጥርጉር	6,837,000			6,837,000
15/2/241/01/00/00/000	የግብር ማረጋገጫ የወያና ጥርጉር	6,837,000			6,837,000
15/2/241/01/01/00/001	የግብር ማረጋገጫ የወያና ጥርጉር	6,837,000			6,837,000
15/2/251/00/00/00/000	የግብር ማረጋገጫ	349,100			349,100
15/2/251/02/00/00/000	የግብር ማረጋገጫ የወያና ጥርጉር	260,500			260,500
15/2/251/02/02/00/001	የግብር ማረጋገጫ የወያና ጥርጉር	260,500			260,500
15/2/251/04/00/00/000	አቶ ቤት	88,600			88,600
15/2/251/04/03/00/002	የግብር ማረጋገጫ	88,600			88,600
15/2/252/00/00/00/000	የግብር ማረጋገጫ የወያና	4,965,300	680,000		5,645,300
15/2/252/01/00/00/000	የግብር ማረጋገጫ	1,325,300			1,325,300
15/2/252/01/01/00/001	የግብር ማረጋገጫ	45,200			45,200
15/2/252/01/01/003	የግብር ማረጋገጫ	1,145,700			1,145,700
15/2/252/01/02/00/002	የግብር ማረጋገጫ	134,400			134,400
15/2/252/02/00/00/000	የግብር ማረጋገጫ የወያና ጥርጉር	1,730,800	680,000		2,410,800
15/2/252/02/02/03/010	የግብር ማረጋገጫ የወያና ጥርጉር	839,300	680,000		1,519,300
15/2/252/02/02/03/012	የግብር ማረጋገጫ	172,600			172,600
15/2/252/02/02/05/011	የግብር ማረጋገጫ	362,900			362,900
15/2/252/02/02/05/013	የግብር ማረጋገጫ	356,000			356,000

**FEDERAL GOVERNMENT  
EXPENDITURE SCHEDULE**

**B. CAPITAL BUDGET**

<b>Budget Code</b>	<b>Public Body/ Program/ Project</b>	<b>Treasury</b>	<b>Assistance</b>	<b>Loan</b>	<b>Total</b>
15/2/252/03/00/000	Geophysical Surveying Program	309,000			309,000
15/2/252/03/03/06/004	Eastern Ethiopia Gravity Survey	309,000			309,000
15/2/252/04/00/00/000	Economic Minerals Exploration and Study	1,600,200			1,600,200
15/2/252/04/04/09/009	Tantalum Exploration	224,300			224,300
15/2/252/04/04/09/014	Dugi-Mambug Gold & Base Metals Exploration	747,500			747,500
15/2/252/04/04/10/007	Melka-Arba Phosphate Exploration	249,200			249,200
15/2/252/04/04/10/015	Chora-Bedele Coal Exploration and Study	379,200			379,200
15/2/253/00/00/00/000	<b>ETHIOPIAN ELECTRIC AGENCY</b>	50,000		3,681,300	3,731,300
15/2/253/01/00/00/000	Regulation and Promotion of Electrical Services	50,000		3,681,300	3,731,300
15/2/253/01/01/00/001	Institutional Capacity Building	50,000			96,379,400
15/2/254/00/00/00/000	<b>NATIONAL FUEL RESERVE DEPOTS ADMINISTRATION</b>	96,379,400			96,379,400
15/2/254/01/00/00/000	Petroleum Reserves Depots Construction	96,379,400			52,683,900
15/2/254/01/01/00/001	Awash Depots Construction	52,683,900			966,200
15/2/254/01/01/00/002	Construction of Oil Depots /Harar/	966,200			26,741,900
15/2/254/01/01/00/003	Construction Oil Depots /A. A./	26,741,900			363,400
15/2/254/01/01/00/004	Enhancement of Depots Construction Capability	363,400			135,400
15/2/254/01/01/00/005	Construction of Oil Depots /Mekele/	135,400			750,400
15/2/254/01/01/00/006	Fuel Depots Expansion /Bahir Dar/	750,400			740,100
15/2/254/01/01/00/007	Fuel Depots Expansion /Gondar/	740,100			13,998,100
15/2/254/01/01/00/008	Fuel Depots Expansion /Combolcha/	13,998,100			
15/2/255/00/00/00/000	<b>ETHIOPIAN RURAL ENERGY DEVELOPMENT &amp; PROMOTION CENTER</b>	872,000		1,783,700	2,655,700
15/2/255/01/00/00/000	Rural Energy Development Expansion	872,000		1,783,700	2,655,700
15/2/255/01/01/00/001	Biogas Study and Dev't project	48,000			48,000
15/2/255/01/01/00/002	Study of Alternative Charcoal Production Technology	50,000		646,900	696,900
15/2/255/01/01/00/003	Fast Growing Fuel Wood Plants Study	175,000		710,400	885,400
15/2/255/01/01/00/004	Rural Household Energy Improvement Study	65,000		426,400	491,400
15/2/255/01/01/00/005	Central Energy Workshop Construction	484,000			484,000
15/2/255/01/01/00/006	Project to Improve Rural Supply of Kerosene & Naphtha	50,000			50,000
15/2/262/00/00/00/000	<b>ETHIOPIAN TELECOMMUNICATION AGENCY</b>	5,000,000			5,000,000
15/2/262/01/00/00/000	Frequency Management	5,000,000			5,000,000
15/2/262/01/01/00/001	Mobile Frequency Monitoring Equipment	61,862,000		102,615,000	164,477,000
15/2/263/00/00/00/000	<b>ETHIOPIAN CIVIL AVIATION AUTHORITY</b>	57,179,000		102,615,000	159,794,000
15/2/263/01/00/00/000	Airport Infrastructure Construction	3,561,000			3,561,000
15/2/263/01/04/01/001	Mekele Airport Terminal	3,171,000			3,171,000
15/2/263/01/04/02/004	Bahir-Dar Airport Access Road Maintenance	979,000			979,000
15/2/263/01/04/02/005	Jimma Airport Access Road Maintenance	24,493,000			24,493,000
15/2/263/01/04/03/006	Dire-Dawa Airport Runway Rehabilitation	185,000			185,000
15/2/263/01/04/05/036	New Airports Study (Teppi, Jinka and Humera)	850,000			850,000
15/2/263/01/04/06/012	Various Airports Emergency Landing Runways and Terminals Maintenance	1,650,000		3,500,000	5,150,000
15/2/263/01/04/09/015	Bole Airport New Runway Construction Retention (Package - 1)	12,846,000		27,562,000	40,408,000
15/2/263/01/06/01/016	Bole Airport Existing Runway Rehabilitation	3,225,000		29,343,000	32,568,000
15/2/263/01/06/01/017	Bole Airport Terminal Construction (Package - 2)	281,000		5,328,000	5,609,000
15/2/263/01/06/02/018	Bole Terminal Facilities Procurement and Installation /Package - 2/	5,668,000		36,882,000	42,550,000
15/2/263/01/06/02/019	Bole Airport Comm. Facilities, Control Tower & Navaid Works (Package - 3)	270,000			270,000
15/2/263/01/06/03/020	Surrounding Fence for Jimma, Robe and Goba Airports	1,383,000			
15/2/263/02/00/00/000	<b>Airports Facility Development</b>	450,000			450,000
15/2/263/02/02/01/024	Various Airports Service Vehicles Procurement	483,000			483,000
15/2/263/02/02/01/034	Addis Ababa Airport Service Vehicles Procurement	450,000			450,000
15/2/263/02/02/02/035	Various Airports Aviation Security Equip. Procurement	1,300,000			1,300,000
15/2/263/03/00/00/000	Comm., Navigation, Surveillance and Air Traffic Management	1,300,000			1,300,000
15/2/263/03/05/01/028	Visat and Satellite Tel. Equip. Procur. & Installation	2,000,000			2,000,000
15/2/263/04/00/00/000	<b>Civil Aviation Profession Capacity Building</b>	2,000,000			2,000,000
15/2/263/04/07/00/033	Aviation Training Equipments Procurement and Installation	7,434,000			7,434,000
15/2/266/00/00/00/000	<b>ETHIOPIAN RADIO AND TELEVISION ENTERPRISE</b>	1,239,000			1,239,000
15/2/266/02/00/00/000	Expansion of Radio Station	1,239,000			1,239,000
15/2/266/02/01/00/001	Dessie Radio Station	6,195,000			6,195,000
15/2/266/03/00/00/000	Expansion of TV Stations	3,097,500			3,097,500
15/2/266/03/02/00/004	Enjibara TV Transmission Station	3,097,500			3,097,500
15/2/266/03/02/00/005	Adabtole TV Transmission Station	2,000,000			2,000,000
15/2/267/00/00/00/000	<b>ETHIOPIAN NEWS AGENCY</b>	2,000,000			2,000,000
15/2/267/02/00/00/000	Capacity Building	294,600			294,600
15/2/267/02/01/00/001	E. N. A Modernization Phase 1	1,705,400			1,705,400
15/2/267/02/01/00/002	E. N. A Modernization Phase 2	2,450,000			2,450,000
15/2/272/00/00/00/000	<b>NATIONAL URBAN PLANNING INSTITUTE</b>	2,450,000			2,450,000
15/2/272/01/00/00/000	Urban Plans Preparation	2,450,000			2,450,000
15/2/272/01/01/00/001	Urban Plans Preparation Project	2,450,000			

**78. ከስታደድና ሪፖርት ደንብ ቅጥር በለንደን ቅጥር**

የፈረሰ መንግሥት  
የመሬት ንግድ

**A. ከተማ ስም**

ዓ.ም የወጪ ቅጥር	አስፈላጊ መ/ቤት/ኩርባ/ቤት/ቤት	ከመግለጫ ገዢ	ከመግለጫ በርካታ	ከመግለጫ በጽር	ዶ.ግ
15/2/252/03/00/00/000	እ.ኤሌክትሪክ ተናት	309,000			309,000
15/2/252/03/03/00/004	የየሁራዊ አቶም ጽሑፍ ተናት	309,000			309,000
15/2/252/04/00/00/000	የኢትዮጵያ ጽሑፍ ተናት	1,600,200			1,600,200
15/2/252/04/04/09/009	የተጠቀሱ ጽሑፍ ተናት	224,300			224,300
15/2/252/04/04/09/014	የኢትዮጵያ የወጪ ቅጥር በለንደን ቅጥር መልካም መለት ዘላቂ ተናት	747,500			747,500
15/2/252/04/04/10/007	መልካም መለት ዘላቂ ተናት	249,200			249,200
15/2/252/04/04/10/015	መልካም መለት ዘላቂ ተናት	379,200			379,200
15/2/253/00/00/00/000	የኢትዮጵያ አለበት ስም	50,000		3,681,300	3,731,300
15/2/253/01/00/00/000	አለበት አገልግሎት ማኅናት የወጪ	50,000		3,681,300	3,731,300
15/2/253/01/01/00/001	የኢትዮጵያ አለበት ስም አቅም ጽሑፍ ተናት ተርክክት	50,000		3,681,300	3,731,300
15/2/254/00/00/00/000	የኢትዮጵያ የመስጠት እና የግምት አለተኞች	96,379,400			96,379,400
15/2/254/01/00/00/000	የመስጠት ተቃራማዊ ዲጂ መግለጫ	96,379,400			96,379,400
15/2/254/01/01/00/001	አቅም ምንጻ ምንጻ ዲጂ መግለጫ	52,683,900			52,683,900
15/2/254/01/01/00/002	የገዢ ምንጻ ዲጂ መግለጫ	966,200			966,200
15/2/254/01/01/00/003	አቅም ምንጻ ምንጻ ዲጂ መግለጫ	26,741,900			26,741,900
15/2/254/01/01/00/004	የገዢ ምንጻ ዲጂ መግለጫ	363,400			363,400
15/2/254/01/01/00/005	መቀሌ ምንጻ ዲጂ መግለጫ	135,400			135,400
15/2/254/01/01/00/006	የገዢ ምንጻ ዲጂ መግለጫ	750,400			750,400
15/2/254/01/01/00/007	የገዢ ምንጻ ዲጂ መግለጫ	740,100			740,100
15/2/254/01/01/00/008	የገዢ ምንጻ ዲጂ መግለጫ	13,998,100			13,998,100
15/2/255/00/00/00/000	የኢትዮጵያ አቅም ምንጻ ምንጻ መግለጫ	872,000		1,783,700	2,655,700
15/2/255/01/00/00/000	የገዢ ምንጻ ምንጻ መግለጫ	872,000		1,783,700	2,655,700
15/2/255/01/01/00/001	የገዢ ምንጻ መግለጫ	48,000			48,000
15/2/255/01/01/00/002	የገዢ ምንጻ ምንጻ መግለጫ	50,000		646,900	696,900
15/2/255/01/01/00/003	አቅም ምንጻ መግለጫ	175,000		710,400	885,400
15/2/255/01/01/00/004	የገዢ ምንጻ መግለጫ	65,000		426,400	491,400
15/2/255/01/01/00/005	የገዢ ምንጻ መግለጫ	484,000			484,000
15/2/255/01/01/00/006	የገዢ ምንጻ መግለጫ	50,000			50,000
15/2/262/00/00/00/000	የኢትዮጵያ አቅም ምንጻ መግለጫ	5,000,000			5,000,000
15/2/262/01/00/00/000	የኤሌክትሪክ አገልግሎት ማኅናት መከተል	5,000,000			5,000,000
15/2/262/01/01/00/001	የተጠቀሱ የኤሌክትሪክ ዘላቂ መሰራም	5,000,000			5,000,000
15/2/263/00/00/00/000	የኢትዮጵያ ሆነ አቅም ምንጻ	61,862,000		102,615,000	164,477,000
15/2/263/01/00/00/000	የኤሌክትሪክ መሠረት ምንጻ መግለጫ	57,179,000		102,615,000	159,794,000
15/2/263/01/04/01/001	መቀሌ አቅም ምንጻ መግለጫ	3,561,000			3,561,000
15/2/263/01/04/02/004	የገዢ ምንጻ መግለጫ	3,171,000			3,171,000
15/2/263/01/04/02/005	አቅም ምንጻ መግለጫ	979,000			979,000
15/2/263/01/04/03/006	የገዢ ምንጻ መግለጫ	24,493,000			24,493,000
15/2/263/01/04/05/036	የገዢ ምንጻ መግለጫ	185,000			185,000
15/2/263/01/04/06/012	የገዢ ምንጻ መግለጫ	850,000			850,000
15/2/263/01/04/09/015	የገዢ ምንጻ መግለጫ	1,650,000		3,500,000	5,150,000
15/2/263/01/06/01/016	የገዢ ምንጻ መግለጫ	12,846,000		27,562,000	40,408,000
15/2/263/01/06/01/017	የገዢ ምንጻ መግለጫ	3,225,000		29,343,000	32,568,000
15/2/263/01/06/02/018	የገዢ ምንጻ መግለጫ	281,000		5,328,000	5,609,000
15/2/263/01/06/02/019	የገዢ ምንጻ መግለጫ	5,668,000		36,882,000	42,550,000
15/2/263/01/06/03/020	የገዢ ምንጻ መግለጫ	270,000			270,000
15/2/263/02/00/00/000	የኤሌክትሪክ ሆነ ምንጻ	1,383,000			1,383,000
15/2/263/02/02/01/024	የገዢ ምንጻ መግለጫ	450,000			450,000
15/2/263/02/02/01/034	አቅም ምንጻ መግለጫ	483,000			483,000
15/2/263/02/02/02/035	የገዢ ምንጻ መግለጫ	450,000			450,000
15/2/263/03/00/00/000	የመስጠት ተቃራማዊ ዲጂ ምንጻ መግለጫ	1,300,000			1,300,000
15/2/263/03/05/01/028	የመስጠት ተቃራማዊ ዲጂ መግለጫ	1,300,000			1,300,000
15/2/263/04/00/00/000	የኤሌክትሪክ ሆነ ምንጻ	2,000,000			2,000,000
15/2/263/04/07/00/033	የኤሌክትሪክ ሆነ መግለጫ	2,000,000			2,000,000
15/2/266/00/00/00/000	የኢትዮጵያ ሆነ ምንጻ	7,434,000			7,434,000
15/2/266/02/00/00/000	የኤሌክትሪክ መግለጫ	1,239,000			1,239,000
15/2/266/02/01/00/001	የኤሌክትሪክ መግለጫ	1,239,000			1,239,000
15/2/266/03/00/00/000	የኤሌክትሪክ መግለጫ	6,195,000			6,195,000
15/2/266/03/02/00/004	የኤሌክትሪክ መግለጫ	3,097,500			3,097,500
15/2/266/03/02/00/005	የኤሌክትሪክ መግለጫ	3,097,500			3,097,500
15/2/267/00/00/00/000	የኢትዮጵያ ሆነ ምንጻ	2,000,000			2,000,000
15/2/267/02/00/00/000	የኤሌክትሪክ መግለጫ	2,000,000			2,000,000
15/2/267/02/01/00/001	አ.ዲ.አ. ጥርጉይነት ፖስክ ምንጻ	294,600			294,600
15/2/267/02/01/00/002	አ.ዲ.አ. ጥርጉይነት ፖስክ ምንጻ 2	1,705,400			1,705,400
15/2/272/00/00/00/000	የኤሌክትሪክ መግለጫ	2,450,000			2,450,000
15/2/272/01/00/00/000	የኤሌክትሪክ መግለጫ	2,450,000			2,450,000
15/2/272/01/01/00/001	የኤሌክትሪክ መግለጫ	2,450,000			2,450,000

**FEDERAL GOVERNMENT  
EXPENDITURE SCHEDULE**

**B. CAPITAL BUDGET**

<b>Budget Code</b>	<b>Public Body/ Program/ Project</b>	<b>Treasury</b>	<b>Assistance</b>	<b>Loan</b>	<b>Total</b>
15/2/273/00/00/0000	<b>ETHIOPIAN ROAD AUTHORITY</b>	<b>501,377,000</b>	<b>339,063,500</b>	<b>936,123,100</b>	<b>1,776,563,600</b>
15/2/273/02/00/0000	<b>Trunk Roads Rehabilitation</b>	<b>64,500,000</b>	<b>174,068,500</b>	<b>152,408,400</b>	<b>390,976,900</b>
15/2/273/02/02/01/001	Mille - Assab	5,100,000		7,008,000	12,108,000
15/2/273/02/02/01/002	Addis - Awassa	300,000	12,473,600		12,773,600
15/2/273/02/02/01/003	Addis - Ghion - Jimma	2,000,000	46,020,800		48,020,800
15/2/273/02/02/01/004	Modjo - Awash Arba	23,000,000		56,460,600	79,460,600
15/2/273/02/02/01/005	Awash Arba - Gewane	4,000,000		10,792,300	14,792,300
15/2/273/02/02/01/006	Gewane - Mille	5,000,000		13,193,700	18,193,700
15/2/273/02/02/01/007	Addis - Tarmaber	5,000,000	1,250,000		6,250,000
15/2/273/02/02/01/008	Tarmaber - Kombolcha	2,000,000	52,800,100		54,800,100
15/2/273/02/02/01/009	Kombolcha - Woldia	2,000,000	1,250,000		3,250,000
15/2/273/02/02/01/010	Addis - Debre Markos	2,000,000	20,026,000		22,026,000
15/2/273/02/02/01/011	Addis - Ambo	12,500,000	40,248,000		52,748,000
15/2/273/02/02/01/117	Nazareth - Dodola /Sh shamane - Goba/	1,600,000		64,953,800	66,553,800
15/2/273/03/00/00000	<b>Trunk Roads Upgrading</b>	<b>236,480,000</b>		<b>334,594,900</b>	<b>571,074,900</b>
15/2/273/03/02/01/013	Woldia - Almata	25,000,000		28,901,000	53,901,000
15/2/273/03/02/01/014	Betmera - Wukro	18,000,000		40,737,500	58,737,500
15/2/273/03/02/01/015	Debre Markos - Merawi	24,500,000		50,145,700	74,645,700
15/2/273/03/02/01/016	Merawi - Gondar	20,000,000		23,003,800	43,003,800
15/2/273/03/02/01/017	Awash - Hirna	12,000,000		32,579,600	44,579,600
15/2/273/03/02/01/018	Hirna - Kulubi	19,835,000		38,631,600	58,466,600
15/2/273/03/02/01/019	Kulubi - Dengelo/Dire Dawa - Harrar/	15,265,000		38,742,000	54,007,000
15/2/273/03/02/02/020	Alemgena - Butajira	15,500,000		30,780,900	46,280,900
15/2/273/03/02/02/021	Mendi - Assosa	47,500,000			47,500,000
15/2/273/03/02/02/022	Alamata - Korem - Betmera	28,500,000			28,500,000
15/2/273/03/02/02/100	Nekemt - Mekenajo	1,100,000		20,936,600	22,036,600
15/2/273/03/02/02/101	Dembi - Bedele	1,000,000		11,119,400	12,119,400
15/2/273/03/02/02/102	Mekenajo - Nejo - Mendi	8,280,000		19,016,800	27,296,800
15/2/273/04/00/00000	<b>Major Link Roads Upgrading</b>	<b>39,352,000</b>			<b>39,352,000</b>
15/2/273/04/02/02/023	Dubti - Asaita	22,000,000			22,000,000
15/2/273/04/02/03/024	Durame - Durgi	17,352,000			17,352,000
15/2/273/05/00/00000	<b>Major Link Roads Construction</b>	<b>106,968,000</b>	<b>125,799,000</b>	<b>168,982,400</b>	<b>401,749,400</b>
15/2/273/05/02/03/025	Chida - Sodo	4,100,000		5,840,000	9,940,000
15/2/273/05/02/03/026	Shire - Shiraro - Humera	48,900,000			48,900,000
15/2/273/05/02/03/028	Alamata - Mehoni - Hiwane	6,550,000			6,550,000
15/2/273/05/02/03/029	Gint - Metema	5,746,000			5,746,000
15/2/273/05/02/03/030	Durbete - Golago		67,500,000		67,500,000
15/2/273/05/02/03/031	Sheikhussien - Mecheta	500,000	57,049,000		57,549,000
15/2/273/05/02/03/032	Fincha - Lemlem Bereha	13,211,000			13,211,000
15/2/273/05/02/03/103	Combochka - Mille	1,100,000	1,250,000		2,350,000
15/2/273/05/02/03/104	Adigrat - Shire	1,100,000		43,852,000	44,952,000
15/2/273/05/02/03/105	Wereta - Woldiya	1,100,000		44,534,400	45,634,400
15/2/273/05/02/03/106	Dera - Mechara	1,100,000		74,756,000	75,856,000
15/2/273/05/03/03/034	Azezo - Gint	1,000,000			1,000,000
15/2/273/05/03/03/035	Harrar - Degehabur	20,561,000			20,561,000
15/2/273/05/03/03/118	Harar - Jijiga	2,000,000			2,000,000
15/2/273/06/00/00000	<b>Roads Heavy Maintenance</b>	<b>9,596,000</b>		<b>108,365,800</b>	<b>117,961,800</b>
15/2/273/06/02/06/036	Mekelle - Abi Adi - Adwa /ERP/	4,040,000		15,807,700	19,847,700
15/2/273/06/02/06/037	Negele - Filtu - Dolo /ERP/	1,795,000		11,563,200	13,358,200
15/2/273/06/02/06/038	Tekeze - Shire /ERP/	1,120,000		8,876,800	9,996,800
15/2/273/06/02/06/039	Goba - Meslo - Bitata /ERP/	1,875,000		11,899,000	13,774,000
15/2/273/06/02/06/040	Robe - Gasera - Ginir /ERP/	590,000		7,648,100	8,238,100
15/2/273/06/02/06/041	Rural Roads Maintenance /ERP/	176,000		3,844,500	4,020,500
15/2/273/06/03/05/042	Awassa - Hagere Mariam /ERP/			5,685,200	5,685,200
15/2/273/06/03/05/043	Bedele - Metu /ERP/			6,962,400	6,962,400
15/2/273/06/03/05/044	Shashemene - Alaba /ERP/			4,026,700	4,026,700
15/2/273/06/03/05/045	Wukro - Zala Anbesa /ERP/			4,571,000	4,571,000
15/2/273/06/03/05/046	Dejen - Debre Markos /ERP/			3,970,600	3,970,600
15/2/273/06/03/06/047	Wolkite - Hossaina /ERP/			2,838,200	2,838,200
15/2/273/06/03/06/048	Jimma - Mizan /ERP/			3,853,200	3,853,200
15/2/273/06/03/06/049	Gondar - Humera /ERP/			3,531,400	3,531,400
15/2/273/06/03/06/050	Goha Tsion - Dejen /ERP/			4,089,200	4,089,200
15/2/273/06/03/06/051	Arba Minch - Jinka/ERP/			4,173,300	4,173,300
15/2/273/06/03/06/052	Debark - Adigebru /ERP/			5,025,300	5,025,300
15/2/273/07/00/00000	<b>Bridges Rehabilitation</b>	<b>12,299,000</b>		<b>11,500,400</b>	<b>23,799,400</b>
15/2/273/07/02/00/053	Duri - Dewele /ERP/	1,914,000		4,951,600	6,865,600
15/2/273/07/02/00/054	Abay Bridge Maintenance /ERP/	1,425,000		3,491,600	4,916,600
15/2/273/07/02/00/055	Omo Bridge	5,460,000			5,460,000
15/2/273/07/02/00/056	Dire Dawa - Duri /ERP/			3,057,200	3,057,200
15/2/273/07/02/00/107	Arbaminch - Jinka	3,500,000			3,500,000
15/2/273/08/00/00000	<b>Policy Support &amp; Capacity Building</b>	<b>32,182,000</b>	<b>39,196,000</b>	<b>160,271,200</b>	<b>231,649,200</b>
15/2/273/08/01/00/057	Capacity Building		6,074,000	584,000	6,658,000
15/2/273/08/01/00/058	Management Information Systems /8/	1,000,000	5,473,000		6,473,000
15/2/273/08/02/00/059	Rural Travel and Transport Program	1,000,000	600,000		1,600,000
15/2/273/08/02/00/060	Sodo District Office	1,018,000			1,018,000
15/2/273/08/02/00/061	Nekemt District Office	100,000			100,000
15/2/273/08/02/00/062	Ginchi Training Program	2,043,000			2,043,000
15/2/273/08/02/00/063	Awash & Gewane Maint. Sections	458,000			458,000

የኢትዮጵያ ልዩ አገልግሎት የስራ ቀን ተወቃድ ቅጽ ፭፻፯፭ ፭፻፲፭

የደንብ መንግሥት  
የመሆኑ ንርክር

አ. የደንብ መንግሥት

ሰነድ ማውጣት ቀን	አስፈላጊ መ/ቤት/ፍርማ/የሚከተሉት	ከመንግሥት 7/ቤት	ከመ- በርካታ	ከመ- በርር	ደምር
15/2/273/00/00/000	የኢትዮጵያ ልዩ አገልግሎት	501,377,000	339,063,500	936,123,100	1,776,363,600
15/2/273/02/00/000	የደንብ መንግሥት ጥምና	64,598,000	174,068,500	152,408,400	390,976,300
15/2/273/02/02/01/001	የደንብ - አገልግሎት	5,100,000		7,008,000	12,108,000
15/2/273/02/02/01/002	ለደንብ - አገልግሎት	300,000	12,473,600		12,773,600
15/2/273/02/02/01/003	ለደንብ - አገልግሎት - ድንብ	2,000,000	46,020,800		48,020,800
15/2/273/02/02/01/004	የደንብ - አገልግሎት አገልግሎት	23,000,000		56,460,600	79,460,600
15/2/273/02/02/01/005	የደንብ አገልግሎት - የደንብ	4,000,000		10,792,300	14,792,300
15/2/273/02/02/01/006	የደንብ - የደንብ	5,000,000		13,193,700	18,193,700
15/2/273/02/02/01/007	ለደንብ - የደንብ	5,000,000	1,250,000		6,250,000
15/2/273/02/02/01/008	የደንብ - የደንብ/የደንብ	2,000,000	52,800,100		54,800,100
15/2/273/02/02/01/009	የደንብ/የደንብ - ወደፊት	2,000,000	1,250,000		3,250,000
15/2/273/02/02/01/010	ለደንብ - የደንብ/የደንብ	2,000,000	20,026,000		22,026,000
15/2/273/02/02/01/011	ለደንብ - አገልግሎት	12,500,000	40,248,000		52,748,000
15/2/273/02/02/01/117	የደንብ - የደንብ / የደንብ - የደንብ	1,600,000		64,953,800	66,553,800
15/2/273/03/00/00/000	የደንብ መንግሥት ጥምና	236,480,000		334,594,900	571,074,900
15/2/273/03/02/01/013	የደንብ - አገልግሎት	25,000,000		28,901,000	53,901,000
15/2/273/03/02/01/014	ለደንብ - ወደፊት	18,000,000		40,737,500	58,737,500
15/2/273/03/02/01/015	የደንብ/የደንብ - ወደፊት	24,500,000		50,145,700	74,645,700
15/2/273/03/02/01/016	መ/ቁጥር - የደንብ	20,000,000		23,003,800	43,003,800
15/2/273/03/02/01/017	የደንብ - የደንብ	12,000,000		32,579,600	44,579,600
15/2/273/03/02/01/018	የደንብ - የደንብ	19,835,000		38,631,600	58,466,600
15/2/273/03/02/01/019	የደንብ - የደንብ/የደንብ - የደንብ	15,265,000		38,742,000	54,007,000
15/2/273/03/02/02/020	የደንብ - የደንብ/የደንብ	15,500,000		30,780,900	46,280,900
15/2/273/03/02/02/021	መ/ቁጥር - አገልግሎት	47,500,000			47,500,000
15/2/273/03/02/02/022	ለደንብ - የደንብ - ለደፊት	28,500,000			28,500,000
15/2/273/03/02/02/100	የደንብ - የደንብ	1,100,000		20,936,600	22,036,600
15/2/273/03/02/101	የደንብ - የደንብ	1,000,000		11,119,400	12,119,400
15/2/273/03/02/102	መ/ቁጥር - የደንብ - የደንብ	8,280,000		19,016,800	27,296,800
15/2/273/04/00/00/000	የደንብ መንግሥት ጥምና	39,352,000			39,352,000
15/2/273/04/02/02/023	የደንብ - አገልግሎት	22,000,000			22,000,000
15/2/273/04/02/03/024	የደንብ - ወደፊት	17,352,000			17,352,000
15/2/273/05/00/00/000	የደንብ/የደንብ - የደንብ	106,968,000	125,799,000	168,982,400	401,749,400
15/2/273/05/02/03/025	የደንብ - የደንብ	4,100,000		5,840,000	9,940,000
15/2/273/05/02/03/026	የደንብ - የደንብ - ወደፊት	48,900,000			48,900,000
15/2/273/05/02/03/028	ለደንብ - የደንብ - ወደፊት	6,550,000			6,550,000
15/2/273/05/02/03/029	የደንብ - የደንብ	5,746,000			5,746,000
15/2/273/05/02/03/030	የደንብ/የደንብ - የደንብ	500,000	67,500,000		67,500,000
15/2/273/05/02/03/031	የደንብ/የደንብ - የደንብ/የደንብ	57,049,000			57,549,000
15/2/273/05/02/03/032	የደንብ - የደንብ/የደንብ	13,211,000			13,211,000
15/2/273/05/02/03/103	የደንብ/የደንብ - የደንብ	1,100,000	1,250,000		2,350,000
15/2/273/05/02/03/104	የደንብ/የደንብ - የደንብ	1,100,000		43,852,000	44,952,000
15/2/273/05/02/03/105	የደንብ/የደንብ	1,100,000		44,534,400	45,634,400
15/2/273/05/02/03/106	የደንብ - የደንብ	1,100,000		74,756,000	75,856,000
15/2/273/05/03/03/034	የደንብ - የደንብ	1,000,000			1,000,000
15/2/273/05/03/03/035	የደንብ - የደንብ/የደንብ	20,561,000			20,561,000
15/2/273/05/03/03/118	የደንብ - የደንብ	2,000,000			2,000,000
15/2/273/06/00/00/000	የደንብ/የደንብ ጥምና /ERP/	9,596,000		108,365,800	117,961,800
15/2/273/06/02/06/036	መ/ቁጥር - አገልግሎት - የደንብ /ERP/	4,040,000		15,807,700	19,847,700
15/2/273/06/02/06/037	የደንብ - የደንብ - ወደፊት /ERP/	1,795,000		11,563,200	13,358,200
15/2/273/06/02/06/038	የደንብ - የደንብ /ERP/	1,120,000		8,876,800	9,996,800
15/2/273/06/02/06/039	የደንብ - የደንብ - ወደፊት /ERP/	1,875,000		11,899,000	13,774,000
15/2/273/06/02/06/040	የደንብ - የደንብ - የደንብ /ERP/	590,000		7,648,100	8,238,100
15/2/273/06/02/06/041	የደንብ - የደንብ - የደንብ /ERP/	176,000		3,844,500	4,020,500
15/2/273/06/03/05/042	የደንብ - የደንብ - የደንብ /ERP/			5,685,200	5,685,200
15/2/273/06/03/05/043	የደንብ - የደንብ /ERP/			6,962,400	6,962,400
15/2/273/06/03/05/044	የደንብ - የደንብ /ERP/			4,026,700	4,026,700
15/2/273/06/03/05/045	የደንብ - የደንብ /ERP/			4,571,000	4,571,000
15/2/273/06/03/05/046	የደንብ - የደንብ /ERP/			3,970,600	3,970,600
15/2/273/06/03/06/047	የደንብ - የደንብ /ERP/			2,838,200	2,838,200
15/2/273/06/03/06/048	የደንብ - የደንብ /ERP/			3,853,200	3,853,200
15/2/273/06/03/06/049	የደንብ - የደንብ /ERP/			3,531,400	3,531,400
15/2/273/06/03/06/050	የደንብ - የደንብ /ERP/			4,089,200	4,089,200
15/2/273/06/03/06/051	የደንብ - የደንብ /ERP/			4,173,300	4,173,300
15/2/273/06/03/06/052	የደንብ - የደንብ /ERP/			5,025,300	5,025,300
15/2/273/07/00/00/000	የደንብ/የደንብ - የደንብ	12,299,000		11,500,400	23,799,400
15/2/273/07/02/00/053	የደንብ - የደንብ /ERP/	1,914,000		4,931,600	6,865,600
15/2/273/07/02/00/054	የደንብ/የደንብ ጥምና /ERP/	1,425,000		3,491,600	4,916,600
15/2/273/07/02/00/055	የደንብ/የደንብ ጥምና	5,460,000			5,460,000
15/2/273/07/02/00/056	የደንብ - የደንብ /ERP/			3,057,200	3,057,200
15/2/273/07/02/00/107	የደንብ/የደንብ - የደንብ	3,500,000			3,500,000
15/2/273/08/00/00/000	የደንብ/የደንብ ጥምና	32,182,000	39,196,000	160,271,200	231,649,200
15/2/273/08/01/00/057	የደንብ/የደንብ ጥምና	1,000,000	6,074,000	584,000	6,658,000
15/2/273/08/01/00/058	የደንብ/የደንብ ጥምና /ERP/	1,000,000	5,473,000		6,473,000
15/2/273/08/02/00/059	የደንብ/የደንብ ጥምና /ERP/	1,018,000	600,000		1,600,000
15/2/273/08/02/00/060	የደንብ/የደንብ ጥምና /ERP/	100,000			100,000
15/2/273/08/02/00/061	የደንብ/የደንብ ጥምና /ERP/	2,043,000			2,043,000
15/2/273/08/02/00/062	የደንብ/የደንብ ጥምና /ERP/	458,000			458,000
15/2/273/08/02/00/063	የደንብ/የደንብ ጥምና /ERP/				

**FEDERAL GOVERNMENT  
EXPENDITURE SCHEDULE**

**B. CAPITAL BUDGET**

<b>Budget Code</b>	<b>Public Body/ Program/ Project</b>	<b>Treasury</b>	<b>Assistance</b>	<b>Loan</b>	<b>Total</b>
15/2/273/08/02/00/064	ERA Head Office Building	471,000			471,000
15/2/273/08/02/00/065	Purchase of Steel Bridge /ERP/			38,836,000	38,836,000
15/2/273/08/02/00/066	Purchase of Spare Parts /ERP/			103,309,600	103,309,600
15/2/273/08/02/00/067	Road Inspectorate		1,000,000	2,440,500	2,512,000
15/2/273/08/02/00/068	Dessie - Gundewein	1,512,000			200,000
15/2/273/08/02/00/070	Kebri Dehar - Shilabo	200,000			1,000,000
15/2/273/08/02/00/071	Nejo - Begi	1,000,000			1,000,000
15/2/273/08/02/00/072	Jijiga - Kebri Dehar	1,000,000			1,500,000
15/2/273/08/02/00/073	Mekenajo - Dembi Dolo	1,500,000			2,000,000
15/2/273/08/02/00/074	Aposto - Wondo - Negele	2,000,000			2,500,000
15/2/273/08/02/00/075	Humera - Metema	2,500,000			1,000,000
15/2/273/08/02/00/076	Shehdi - Delagu - Guba	1,000,000			1,200,000
15/2/273/08/02/00/077	Holeta - Muger	1,200,000			200,000
15/2/273/08/02/00/078	Washawuha - Namrapuz	200,000			
15/2/273/08/02/00/086	Meti - Godere			2,803,200	2,803,200
15/2/273/08/02/00/087	Assosa - Guba			3,479,500	3,479,500
15/2/273/08/02/00/088	Babile - Fik			3,620,800	3,620,800
15/2/273/08/02/00/089	Yalo - Dalol			5,197,600	5,197,600
15/2/273/08/02/00/091	Package A-17 Roads	2,000,000			2,000,000
15/2/273/08/02/00/092	Package A-3 Roads	2,000,000	4,050,000		4,050,000
15/2/273/08/02/00/093	Package B-18 Roads			3,227,000	3,227,000
15/2/273/08/02/00/094	Package B-2 Roads			7,100,000	7,100,000
15/2/273/08/02/00/095	Package C-2 Roads			3,464,000	3,464,000
15/2/273/08/02/00/096	Gondar - Humera			3,464,000	3,464,000
15/2/273/08/02/00/097	Arba Minch - Jinka			3,464,000	500,000
15/2/273/08/02/00/098	Harar - Jijiga - Togowuchale	500,000			1,280,000
15/2/273/08/02/00/099	Addis Ababa - Nazareth			1,280,000	
15/2/273/08/02/00/108	Mieso - Dire Dawa	1,000,000			1,000,000
15/2/273/08/02/00/109	Bambasi - Begi - Mugi	1,500,000			1,500,000
15/2/273/08/02/00/110	Azezo - Metema	1,000,000			1,000,000
15/2/273/08/02/00/111	Welkite - Hosena	1,500,000			1,500,000
15/2/273/08/02/00/112	Gedo - Nekemt - Bedele	1,400,000			1,400,000
15/2/273/08/02/00/113	Enjibara - Chagni - Guba	880,000			880,000
15/2/273/08/02/00/114	Bonga - Chida	1,500,000			1,500,000
15/2/273/08/02/00/115	Awash - Dofan - Kassa Mender	700,000			700,000
15/2/273/08/02/00/116	Dejen - Mota - Bahir Dar				
15/2/300/00/00/00/000	<b>SOCIAL SERVICES</b>	<b>334,745,700</b>	<b>112,547,200</b>	<b>136,641,400</b>	<b>583,934,300</b>
15/2/311/00/00/00/000	<b>MINISTRY OF EDUCATION</b>	<b>2,370,000</b>		<b>2,100,000</b>	<b>4,470,000</b>
15/2/311/01/00/00/000	General Education	2,370,000		2,100,000	4,470,000
15/2/311/01/05/00/001	Strengthening of Edeget Adult's Boarding School	2,370,000		2,100,000	4,470,000
15/2/318/00/00/00/000	<b>MINISTRY OF CAPACITY BUILDING</b>	<b>306,358,600</b>	<b>99,046,600</b>	<b>104,828,600</b>	<b>510,233,800</b>
15/2/318/01/00/00/000	Strengthening Program Management	1,971,000		3,887,600	5,858,600
15/2/318/01/00/00/001	Programs Design	427,000		706,600	1,133,600
15/2/318/01/00/00/002	Programs Performance Monitoring and Evaluation	690,000		613,800	1,303,800
15/2/318/01/00/00/003	Programs Budget and Finance Management	432,000		1,860,600	2,292,600
15/2/318/01/00/00/004	Programs Resource Mobilization	422,000		706,600	1,128,600
15/2/318/02/00/00/000	Civil Service Reform Program	313,000	2,300,000		2,613,000
15/2/318/02/00/00/001	Completion of Studies	75,000	1,200,000		1,275,000
15/2/318/02/00/00/002	Civil Service Reform Program Office	63,000	350,000		413,000
15/2/318/02/00/00/003	Implementation of Studies	87,000	250,000		337,000
15/2/318/02/00/00/004	Man Power Capacity Building	88,000	500,000		588,000
15/2/318/03/00/00/000	Justice System Reform Capacity Building Program	12,446,900	10,180,600		22,627,500
15/2/318/03/00/00/001	Prosecutors Capacity Building	2,100,000			2,100,000
15/2/318/03/00/00/002	Police Capacity Building	650,000			650,000
15/2/318/03/00/00/003	Program Coordinating Office	696,900	2,279,000		2,975,900
15/2/318/03/00/00/004	Court System Reform	9,000,000	7,901,600		16,901,600
15/2/318/04/00/00/000	Civil Society & NGO's Program	865,400			865,400
15/2/318/04/00/00/001	Civil Society and NGO's Capacity Building	865,400			865,400
15/2/318/05/00/00/000	National Information and Com. Program	2,969,000	9,993,000	3,878,000	16,840,000
15/2/318/05/00/00/001	National Information and Communication Project	2,969,000	9,993,000	3,878,000	16,840,000
15/2/318/06/00/00/000	Rural Wereda Administration Capacity Building	11,713,800		41,311,000	53,024,800
15/2/318/06/00/00/001	Rural Wereda Administration Capacity Building	11,713,800		41,311,000	53,024,800
15/2/318/07/00/00/000	Construction Sector Capacity Building	10,709,000			10,709,000
15/2/318/07/00/00/001	Preparation of Building Code	250,000			250,000
15/2/318/07/00/00/002	Construction Standards Study and Revision	1,200,000			1,200,000
15/2/318/07/00/00/003	Building Construction Laboratories	240,000			240,000
15/2/318/07/00/00/004	Man Power Training	3,000,000			3,000,000
15/2/318/07/00/00/006	Organizing Training Center	4,424,000			4,424,000
15/2/318/07/00/00/007	Proclamations and Regulation Reform Studies	200,000			200,000
15/2/318/07/00/00/008	Construction Sector Capacity Building Program Office	1,395,000			1,395,000
15/2/318/08/00/00/000	Higher Education	173,133,600	12,000,000	45,752,000	230,885,600
15/2/318/08/01/00/0027	Restructuring and Overhauling of Higher Education System	10,038,400			10,038,400
15/2/318/08/10/00/019	Strengthening of Gonder Medical Science College	15,048,400		4,900,000	19,948,400
15/2/318/08/11/00/020	Strengthening of Arbaminch Water Technology Engineering Program	14,038,400			14,038,400
15/2/318/08/13/00/021	Strengthening of Nazareth Technical Teachers' College	9,114,300			9,114,300

**7ኛ የሰነድ ስራው ነገሮች ተከተል ቁጥር ሥነ ምክንያት በቅርቡ ዓ.ም.**

የደንብ መንግሥት  
የመስጠኗል

A. **የደንብ መንግሥት**

የደንብ መንግሥት	አስፈላጊ መ/ቤት/የሚገባው/የሚረከት	ከመንግሥት ገንዘብ	ከመዋዕ በርሃታ	ከመዋዕ በዚህ	ደም
15/2/273/08/02/00/064	የኢት. ዘ. ጥና መ/ቤት ህንጻ የሚት ዳልድ ጥና /ERP/	471,000			471,000
15/2/273/08/02/00/065	የመሆኑም ደንብ መለያዎች ጥና /ERP/			38,836,000	38,836,000
15/2/273/08/02/00/066	የመሆኑም አገልግሎት			103,309,600	103,309,600
15/2/273/08/02/00/067	ይሉ - ተንሬዎች			2,440,500	2,440,500
15/2/273/08/02/00/068	ተገዢርዎች - ሰጠኔ	1,512,000	1,000,000		2,512,000
15/2/273/08/02/00/070	የደንብ - ሰጠኔ	200,000			200,000
15/2/273/08/02/00/071	የደንብ - ተገዢርዎች	1,000,000			1,000,000
15/2/273/08/02/00/072	የደንብ - ተገዢርዎች	1,000,000			1,000,000
15/2/273/08/02/00/073	መቀሻ - ይጠበቃው	1,500,000			1,500,000
15/2/273/08/02/00/074	አንበት - ወንደ - የገዢ	2,000,000			2,000,000
15/2/273/08/02/00/075	ሁመራ - መተማ	2,500,000			2,500,000
15/2/273/08/02/00/076	ስሁሳ - የግተ - ገብ	1,000,000			1,000,000
15/2/273/08/02/00/077	ማስታ - መጋቢት	1,200,000			1,200,000
15/2/273/08/02/00/078	ጥቅምት - የሚሆ኏ው	200,000			200,000
15/2/273/08/02/00/086	የደንብ - ጥና			2,803,200	2,803,200
15/2/273/08/02/00/087	አለም - ገብ			3,479,500	3,479,500
15/2/273/08/02/00/088	አለም - ሰጠኔ			3,620,800	3,620,800
15/2/273/08/02/00/089	የደንብ - ወንደ			5,197,600	5,197,600
15/2/273/08/02/00/091	የደንብ አ-17 መግለጫ	2,000,000			2,000,000
15/2/273/08/02/00/092	የደንብ አ-3 መግለጫ (ADB)		4,050,000		4,050,000
15/2/273/08/02/00/093	የደንብ ለ-18 መግለጫ	2,000,000			2,000,000
15/2/273/08/02/00/094	የደንብ ለ-2 መግለጫ (ADB)		3,227,000		3,227,000
15/2/273/08/02/00/095	የደንብ ለ-2 መግለጫ (ADB)		7,100,000		7,100,000
15/2/273/08/02/00/096	የደንብ - ሰጠኔ		3,464,000		3,464,000
15/2/273/08/02/00/097	አጭ ጥንቃቄ - ይጠበቃ		3,464,000		3,464,000
15/2/273/08/02/00/098	አጭ - ይጠበቃ		3,464,000		3,464,000
15/2/273/08/02/00/099	አጭ ስሙ - ይጠበቃ	500,000			500,000
15/2/273/08/02/00/108	የሚሆ኏ - ሰጠኔ - መ-2		1,280,000		1,280,000
15/2/273/08/02/00/109	አዝና - ሰጠኔ - መ-2	1,000,000			1,000,000
15/2/273/08/02/00/110	አዝና - መተማ	1,500,000			1,500,000
15/2/273/08/02/00/111	መቀሻ - ሰጠኔ	1,000,000			1,000,000
15/2/273/08/02/00/112	የደንብ - አገልግሎት - ሰጠኔ	1,500,000			1,500,000
15/2/273/08/02/00/113	አንድጌል - ሰጠኔ - ገብ	1,400,000			1,400,000
15/2/273/08/02/00/114	የደንብ - ወንደ	880,000			880,000
15/2/273/08/02/00/115	አጥቃ - ወንደ - ከነ መግለጫ	1,500,000			1,500,000
15/2/273/08/02/00/116	የደንብ - ወንደ - በዚህ	700,000			700,000
15/2/300/00/00/0000	የሁበት አገልግሎት	334,745,700	112,547,200	136,641,400	583,934,300
15/2/311/00/00/0000	የተሟልጉት ሰነድዎች	2,370,000		2,100,000	4,470,000
15/2/311/01/00/0000	አመጣዊ ትምህር	2,370,000		2,100,000	4,470,000
15/2/311/01/05/00001	ፊትነት አገልግሎት አገልግሎት ተ/ቤት ጥናዎች	2,370,000		2,100,000	4,470,000
15/2/318/00/00/0000	የአቶ ጥንቃቄ ሰነድዎች	306,358,600	99,046,600	104,828,600	510,233,800
15/2/318/01/00/00000	የሚሆ኏ ተ/ቤት መግለጫ ጥናዎች	1,971,000		3,887,600	5,858,600
15/2/318/01/00/00001	የሚሆ኏ ጥና	427,000		706,600	1,133,600
15/2/318/01/00/00002	የሚሆ኏ ሌላም ቴትና ጥና ጥና	690,000		613,800	1,303,800
15/2/318/01/00/00003	የሚሆ኏ ጥና ተ/ቤት ተ/ቤት አገልግሎት	432,000		1,860,600	2,292,600
15/2/318/01/00/00004	የሚሆ኏ ሰጠኔ ጥናዎች	422,000		706,600	1,128,600
15/2/318/02/00/00000	የአቶ ሰጠኔ ጥናዎች	313,000	2,300,000		2,613,000
15/2/318/02/00/00001	የሚሆ኏ ጥናዎች	75,000	1,200,000		1,275,000
15/2/318/02/00/00002	የአቶ ሰጠኔ ጥናዎች ጥናዎች	63,000	350,000		413,000
15/2/318/02/00/00003	የሚሆ኏ ጥናዎች	87,000	250,000		337,000
15/2/318/02/00/00004	የሚሆ኏ ጥናዎች	88,000	500,000		588,000
15/2/318/03/00/00000	የፊትነት መግለጫ አገልግሎት ጥናዎች	12,446,000	10,180,600		22,627,500
15/2/318/03/00/00001	የፊትነት መግለጫ አገልግሎት	2,100,000			2,100,000
15/2/318/03/00/00002	የፊትነት ሰጠኔ	650,000			650,000
15/2/318/03/00/00003	የሚሆ኏ ሰጠኔ መግለጫ ጥናዎች	696,900	2,279,000		2,975,900
15/2/318/03/00/00004	የፊትነት መግለጫ አገልግሎት	9,000,000	7,901,600		16,901,600
15/2/318/04/00/00000	የአቶ ጥናዎች መግለጫ የሆነ ደር ጥናዎች	865,400			865,400
15/2/318/04/00/00001	የአቶ ጥናዎች መግለጫ የሆነ ደር ጥናዎች	865,400			865,400
15/2/318/05/00/00000	የፊትነት ሌላም መግለጫ ጥናዎች	2,969,000	9,993,000	3,878,000	16,840,000
15/2/318/05/00/00001	የፊትነት ሌላም መግለጫ ጥናዎች	2,969,000	9,993,000	3,878,000	16,840,000
15/2/318/06/00/00000	የፊትነት ሌላም መግለጫ ጥናዎች	11,713,800		41,311,000	53,024,800
15/2/318/06/00/00001	የፊትነት ሌላም መግለጫ ጥናዎች	11,713,800		41,311,000	53,024,800
15/2/318/07/00/00000	የፊትነት ሌላም መግለጫ ጥናዎች	10,709,000			10,709,000
15/2/318/07/00/00001	የፊትነት ሌላም	250,000			250,000
15/2/318/07/00/00002	የፊትነት ሌላም ትርጓሜ ጥናዎች	1,200,000			1,200,000
15/2/318/07/00/00003	የፊትነት ሌላም ትርጓሜ ጥናዎች	240,000			240,000
15/2/318/07/00/00004	የፊትነት ሌላም ስም	3,000,000			3,000,000
15/2/318/07/00/00006	የፊትነት ሌላም ስም	4,424,000			4,424,000
15/2/318/07/00/00007	የፊትነት ሌላም መግለጫ	200,000			200,000
15/2/318/07/00/00008	የፊትነት ሌላም መግለጫ ጥናዎች	1,395,000			1,395,000
15/2/318/08/00/00000	የፊትነት ትምህር ጥናዎች	173,133,600	12,000,000	45,752,000	230,885,600
15/2/318/08/01/00/027	የፊትነት ትምህር መግለጫ ጥናዎች	10,038,400			10,038,400
15/2/318/08/10/00/019	የፊትነት ሌላም መግለጫ ጥናዎች	15,048,400		4,900,000	19,948,400
15/2/318/08/11/00/020	የፊትነት ሌላም መግለጫ ጥናዎች	14,038,400			14,038,400
15/2/318/08/13/00/021	የፊትነት መግለጫ ጥናዎች	9,114,300			9,114,300

**FEDERAL GOVERNMENT  
EXPENDITURE SCHEDULE**

**B. CAPITAL BUDGET**

<b>Budget Code</b>	<b>Public Body/ Program/ Project</b>	<b>Treasury</b>	<b>Assistance</b>	<b>Loan</b>	<b>Total</b>
15/2/318/08/14/00/022	Strengthening of Ambo College of Agriculture	5,404,600			5,404,600
15/2/318/08/16/00/002	Strengthening of AAU Post Graduate Program	12,707,900		7,000,000	19,707,900
15/2/318/08/16/00/003	Strengthening of AAU Medical Faculty	1,339,000		2,800,000	4,139,000
15/2/318/08/16/00/029	Strengthening of A. A. U. Technology Faculty	1,901,500			1,901,500
15/2/318/08/16/00/030	Construction of A. A. U. Teachers' Apartment	1,243,000			1,243,000
15/2/318/08/17/00/004	Strengthening of Alemaya University of Agriculture	8,665,700		4,200,000	12,865,700
15/2/318/08/18/00/005	Strengthening of Bahirdar Teachers' Education College	7,469,800		5,845,000	13,314,800
15/2/318/08/18/00/006	Strengthening of Bahirdar Polytechnic Institute Engineering Program	2,636,600		959,000	3,595,600
15/2/318/08/18/00/007	Strengthening of Bahirdar Poly-technique Textile Faculty	7,271,200			7,271,200
15/2/318/08/18/00/008	Bahirdar University Head Office Building	1,052,700			1,052,700
15/2/318/08/19/00/009	Strengthening of Mekele University College Engineering Faculty	19,207,100		5,250,000	24,457,100
15/2/318/08/19/00/010	Mekele Business College	1,203,000			1,203,000
15/2/318/08/19/00/011	Mekele University Head Office Building	1,052,700			1,052,700
15/2/318/08/20/00/012	Strengthening of Dilla Teachers' Education and Health Science College	2,896,500			2,896,500
15/2/318/08/20/00/013	Strengthening of Awassa College of Agriculture	24,092,700		4,249,000	28,341,700
15/2/318/08/20/00/014	Strengthening of Wendogenet College of Forestry	1,200,000	12,000,000		13,200,000
15/2/318/08/20/00/015	Debub University Head Office Building	1,052,700			1,052,700
15/2/318/08/21/00/016	Strengthening of Jimma Health Science College	20,173,500		8,400,000	28,573,500
15/2/318/08/21/00/017	Strengthening of Jimma College of Agriculture	3,271,200		2,149,000	5,420,200
15/2/318/08/21/00/018	Jimma University Head Office Building	1,052,700			1,052,700
15/2/318/09/00/00/000	<b>Technical and Vocational Education</b>	<b>72,712,700</b>	<b>61,000,000</b>		<b>133,712,700</b>
15/2/318/09/01/00/028	Strengthening Technical and Vocational Education	48,335,400			48,335,400
15/2/318/09/01/00/030	Seven Junior Technical Colleges	14,924,500			14,924,500
15/2/318/09/15/00/023	Strengthening A. A. Junior Technical College	2,633,000	24,000,000		26,633,000
15/2/318/09/15/00/024	Strengthening General Wingeet Junior Technical College	2,805,900	18,500,000		21,305,900
15/2/318/09/15/00/025	Strengthening Dire Dawa Junior Technical College	623,000			623,000
15/2/318/09/15/00/026	Strengthening Dabena Junior Technical College	623,000			623,000
15/2/318/09/15/00/027	Strengthening Bure Junior Technical College	623,000			623,000
15/2/318/09/15/00/029	Strengthening Chiro Junior Agricultural Technical College	623,000			623,000
15/2/318/09/15/00/031	Strengthening W/o Sehin Junior Technical College	1,521,900	18,500,000		20,021,900
15/2/318/10/00/00/000	<b>Private Economic Sector Development</b>	<b>11,388,100</b>			<b>11,388,100</b>
15/2/318/10/00/00/001	Establishment of Industrial Zones	1,680,000			1,680,000
15/2/318/10/00/00/002	Strengthening Manufacturing Enterprises Financial Capacity	1,000,000			1,000,000
15/2/318/10/00/00/003	Manufacturing Sector Sub-contracting Network System	2,000,000			2,000,000
15/2/318/10/00/00/004	Strengthening Micro & Small Enterprises	452,500			452,500
15/2/318/10/00/00/005	Quality Management Reform Project	3,856,000			3,856,000
15/2/318/10/00/00/006	Textile & Garment Industries Support Institute	2,399,600			2,399,600
15/2/318/11/00/00/000	<b>Rural Development Program</b>	<b>2,350,000</b>			<b>2,350,000</b>
15/2/318/11/00/00/001	Cooperative Associations Enlargement Project	2,350,000			2,350,000
15/2/318/12/00/00/000	<b>Urban Development Capacity Building</b>	<b>5,144,300</b>	<b>3,573,000</b>	<b>10,000,000</b>	<b>18,717,300</b>
15/2/318/12/00/00/001	Urban Development Support Project	4,714,300	3,573,000	10,000,000	8,287,300
15/2/318/12/00/00/002	Capacity Building of Structural Organization of Urban Administration	430,000			10,430,000
15/2/318/13/00/00/000	Improvement of Health Service Prog.	641,800			641,800
15/2/318/13/00/00/001	Improvement of Health Service Prog.	641,800			641,800
15/2/319/00/00/00/000	<b>ETHIOPIAN CIVIL SERVICE COLLEGE</b>	<b>6,924,400</b>		<b>16,017,700</b>	<b>22,942,100</b>
15/2/319/02/00/00/000	<b>Capacity Building</b>	<b>6,924,400</b>		<b>16,017,700</b>	<b>22,942,100</b>
15/2/319/02/07/00/001	Strengthening of Ethiopian Civil Service College	6,734,600			6,734,600
15/2/319/02/07/00/002	Strengthening of Distance Education Institute	189,800		16,017,700	16,207,500
15/2/331/00/00/00/000	<b>MINISTRY OF YOUTH, SPORT &amp; CULTURE</b>	<b>11,486,700</b>			<b>11,486,700</b>
15/2/331/01/00/00/000	<b>Technical Support for Sectoral Dev't</b>	<b>2,800,000</b>			<b>2,800,000</b>
15/2/331/01/01/00/006	Head Office Building and Maintenance	2,800,000			2,800,000
15/2/331/02/00/00/000	Culture and National Heritage Conservation	8,686,700			8,686,700
15/2/331/02/02/00/005	National Theatre Dressing Room Construction	939,700			939,700
15/2/331/02/03/00/001	Preservation and Conservation of National Heritage	1,040,000			1,040,000
15/2/331/02/03/00/002	Construction of National Conservation Laboratory	3,242,000			3,242,000
15/2/331/02/03/00/003	Preservation and Conservation of Heritage	465,000			465,000
15/2/331/02/04/00/004	National Library & Archives Organization Office Building	3,000,000			3,000,000
15/2/341/00/00/00/000	<b>MINISTRY OF HEALTH</b>	<b>2,600,000</b>	<b>13,500,600</b>	<b>13,695,100</b>	<b>29,795,700</b>
15/2/341/01/00/00/000	<b>Improvement of Health Care Delivery</b>	<b>2,440,000</b>	<b>9,118,600</b>	<b>13,695,100</b>	<b>25,253,700</b>
15/2/341/01/01/001	Expansion and Strengthening Women's Affairs Program	10,000	200,000		210,000
15/2/341/01/01/002	Head Office Building Construction	734,800		3,500,000	4,234,800
15/2/341/01/02/002	Zonal Hospital Standard and Design Preparation	83,000		747,000	830,000
15/2/341/01/02/004	Evaluation HSDP and Research Coordination	10,000	315,000	150,000	475,000
15/2/341/01/02/07/005	Develop Health Service Standard	46,000	811,000		857,000
15/2/341/01/03/01/006	Revision of Health Education Curriculums	90,000	1,736,000	2,151,100	3,977,100
15/2/341/01/03/03/008	Expand And Strengthen Family Planning and Reproductive Health Program	40,000	418,000		458,000
15/2/341/01/04/01/009	Integrated Childhood Illness Prevention and Control	43,300	195,500		238,800
15/2/341/01/04/01/010	Strengthen and Expand EPI Program	50,000	168,000		218,000
15/2/341/01/04/01/029	Prevention and Control of Malaria and Other Vector Born Diseases	80,000	985,500		1,065,500
15/2/341/01/05/01/011	Prevention and Control of Rb and Leprosy	85,000	790,000		875,000
15/2/341/01/05/01/012	Prevention and Control Of HIV/AIDS and STDs	60,000	583,000		643,000
15/2/341/01/05/01/013	Control of Communicable and Non - Communicable Diseases	25,000	559,000		584,000
15/2/341/01/05/01/014	Expansion and Strengthening of Integrated Disease Surveillance (Ids)	30,000	330,000		360,000
15/2/341/01/05/01/015	Basic Hygiene and Environmental Health Education and Monitoring			504,900	504,900
15/2/341/01/06/01/016	Establishment of Iv Fluid Production Unit in Hospitals	50,000	150,000		200,000

**ንግድ የፌዴራል ሲጠና ንግድ ተከሳሽ ቀን በፌዴራል ነው**

የፌዴራል መንግሥት  
የመስክር አገልግሎት

A.

**ክፍል በቻት**

በቻት ቀን/ዓመት ቀን	አስፈላጊ መ/ቤት/የሚገልጻውን ትርክክ	ከመንግሥት ገብር	ከመ- ከፍል	ከመ- ዓመት	ዶም
15/2/318/08/14/00/022	ለዋዕ እርት ካል ተመክሮ	5,404,600			5,404,600
15/2/318/08/16/00/002	አዲስ አበባ የደቡብ ሚኒስቴር የፌዴራል ነው.	12,707,900		7,000,000	19,707,900
15/2/318/08/16/00/003	አዲስ አበባ የደቡብ ሚኒስቴር ቁጥጥር ተመክሮ	1,339,000		2,800,000	4,139,000
15/2/318/08/16/00/029	አዲስ አበባ የደቡብ ሚኒስቴር ቁጥጥር ተመክሮ	1,901,500			1,901,500
15/2/318/08/16/00/030	አዲስ አበባ የደቡብ ሚኒስቴር የመሆናን መኖሪያ ጥንቃቄ	1,243,000			1,243,000
15/2/318/08/17/00/004	የሰሜን ተክኖሎጂ የደቡብ ሚኒስቴር	8,665,700		4,200,000	12,865,700
15/2/318/08/18/00/005	የሰሜን መሆናን ተሞክሮ በዚህ ቀን	7,469,800		5,845,000	13,314,800
15/2/318/08/18/00/006	የሰሜን ተክኖሎጂ የደቡብ ሚኒስቴር የመሆናን መኖሪያ	2,636,600		959,000	3,595,600
15/2/318/08/18/00/007	የሰሜን ተክኖሎጂ የደቡብ ሚኒስቴር	7,271,200			7,271,200
15/2/318/08/18/00/008	የሰሜን የደቡብ ሚኒስቴር	1,052,700			1,052,700
15/2/318/08/19/00/009	መተዳደሪያ አገልግሎት ቁጥጥር ተመክሮ	19,207,100		5,250,000	24,457,100
15/2/318/08/19/00/010	መተዳደሪያ አገልግሎት	1,203,000			1,203,000
15/2/318/08/19/00/011	መተዳደሪያ ቁጥጥር ተመክሮ	1,052,700			1,052,700
15/2/318/08/20/00/012	፩፪ መሆናን ተሞክሮ መኖሪያ አገልግሎት	2,896,500			2,896,500
15/2/318/08/20/00/013	አዋጅ እርት ካል ተመክሮ	24,092,700		4,249,000	28,341,700
15/2/318/08/20/00/014	ሙሉ የደቡብ ሚኒስቴር	1,200,000	12,000,000		13,200,000
15/2/318/08/20/00/015	ሙሉ የደቡብ ሚኒስቴር	1,052,700			1,052,700
15/2/318/08/21/00/016	ይህ የሰነድ አገልግሎት	20,173,500		8,400,000	28,573,500
15/2/318/08/21/00/017	ይህ እርት ካል ተመክሮ	3,271,200		2,149,000	5,420,200
15/2/318/08/21/00/018	ይህ የደቡብ ሚኒስቴር	1,052,700			1,052,700
15/2/318/09/00/00/000	የተከናወነው መያዝ ትምህርና መሰሪ የፌዴራል	72,712,700	61,000,000		133,712,700
15/2/318/09/01/00/028	የተከናወነው መያዝ ትምህርና መሰሪ የፌዴራል ነው	48,335,400			48,335,400
15/2/318/09/01/00/030	ለዚህ ቀን አገልግሎት መለያ ተከናወነው	14,924,500			14,924,500
15/2/318/09/15/00/023	አዲስ አበባ መለያ ተከናወነው	2,633,000	24,000,000		26,633,000
15/2/318/09/15/00/024	ይህ የሰነድ መለያ ተከናወነው	2,805,900	18,500,000		21,305,900
15/2/318/09/15/00/025	ይህ የሰነድ መለያ ተከናወነው	623,000			623,000
15/2/318/09/15/00/026	ይህ የሰነድ መለያ ተከናወነው	623,000			623,000
15/2/318/09/15/00/027	ይህ የሰነድ መለያ ተከናወነው	623,000			623,000
15/2/318/09/15/00/029	የፕሮግራም የሰነድ መለያ ተመክሮ	623,000			623,000
15/2/318/09/15/00/031	ወ/ሮ ቤት መለያ ተከናወነው	1,521,900	18,500,000		20,021,900
15/2/318/10/00/00/000	የፕሮግራም የሰነድ መለያ ተመክሮ	11,388,100			11,388,100
15/2/318/10/00/00001	የፕሮግራም የሰነድ መለያ ተመክሮ	1,680,000			1,680,000
15/2/318/10/00/00002	የፕሮግራም የሰነድ መለያ ተመክሮ	1,000,000			1,000,000
15/2/318/10/00/00003	የፕሮግራም የሰነድ መለያ ተመክሮ	2,000,000			2,000,000
15/2/318/10/00/00004	የፕሮግራም የሰነድ መለያ ተመክሮ	452,500			452,500
15/2/318/10/00/00005	የፕሮግራም የሰነድ መለያ ተመክሮ	3,856,000			3,856,000
15/2/318/10/00/00006	የፕሮግራም የሰነድ መለያ ተመክሮ	2,399,600			2,399,600
15/2/318/11/00/00/000	የፕሮግራም የሰነድ መለያ ተመክሮ	2,350,000			2,350,000
15/2/318/11/00/00001	የፕሮግራም የሰነድ መለያ ተመክሮ	2,350,000			2,350,000
15/2/318/12/00/00/000	የፕሮግራም የሰነድ መለያ ተመክሮ	5,144,300	3,573,000	10,000,000	18,717,300
15/2/318/12/00/00/001	የፕሮግራም የሰነድ መለያ ተመክሮ	4,714,300	3,573,000		8,287,300
15/2/318/12/00/00/002	የፕሮግራም የሰነድ መለያ ተመክሮ	430,000		10,000,000	10,430,000
15/2/318/13/00/00/000	የፕሮግራም የሰነድ መለያ ተመክሮ	641,800			641,800
15/2/318/13/00/00/001	የፕሮግራም የሰነድ መለያ ተመክሮ	641,800			641,800
15/2/319/00/00/00/000	የፕሮግራም የሰነድ መለያ ተመክሮ	6,924,400		16,017,700	22,941,100
15/2/319/0200/00/000	የፕሮግራም የሰነድ መለያ ተመክሮ	6,924,400		16,017,700	22,941,100
15/2/319/02/07/00/001	የፕሮግራም የሰነድ መለያ ተመክሮ	6,734,600			6,734,600
15/2/319/02/07/00/002	የፕሮግራም የሰነድ መለያ ተመክሮ	189,800		16,017,700	16,207,500
15/2/331/00/00/00/000	የፕሮግራም የሰነድ መለያ ተመክሮ	11,486,700			11,486,700
15/2/331/01/00/00/000	የፕሮግራም የሰነድ መለያ ተመክሮ	2,800,000			2,800,000
15/2/331/01/01/00/006	የፕሮግራም የሰነድ መለያ ተመክሮ	2,800,000			2,800,000
15/2/331/02/00/00/000	የፕሮግራም የሰነድ መለያ ተመክሮ	8,686,700			8,686,700
15/2/331/02/02/00/005	የፕሮግራም የሰነድ መለያ ተመክሮ	939,700			939,700
15/2/331/02/03/00/001	የፕሮግራም የሰነድ መለያ ተመክሮ	1,040,000			1,040,000
15/2/331/02/03/00/002	የፕሮግራም የሰነድ መለያ ተመክሮ	3,242,000			3,242,000
15/2/331/02/03/00/003	የፕሮግራም የሰነድ መለያ ተመክሮ	465,000			465,000
15/2/331/02/04/00/004	የፕሮግራም የሰነድ መለያ ተመክሮ	3,000,000			3,000,000
15/2/341/00/00/00/000	የፕሮግራም የሰነድ መለያ ተመክሮ	2,600,000	13,500,600	13,695,100	29,795,700
15/2/341/01/00/00/000	የፕሮግራም የሰነድ መለያ ተመክሮ	2,440,000	9,118,600	13,695,100	25,253,700
15/2/341/01/01/001	የፕሮግራም የሰነድ መለያ ተመክሮ	10,000	200,000		210,000
15/2/341/01/02/002	የፕሮግራም የሰነድ መለያ ተመክሮ	734,800		3,500,000	4,234,800
15/2/341/01/02/004	የፕሮግራም የሰነድ መለያ ተመክሮ	83,000		747,000	830,000
15/2/341/01/02/005	የፕሮግራም የሰነድ መለያ ተመክሮ	10,000	315,000	150,000	475,000
15/2/341/01/03/00/006	የፕሮግራም የሰነድ መለያ ተመክሮ	46,000	811,000		857,000
15/2/341/01/03/00/008	የፕሮግራም የሰነድ መለያ ተመክሮ	90,000	1,736,000	2,151,100	3,977,100
15/2/341/01/04/00/009	የፕሮግራም የሰነድ መለያ ተመክሮ	40,000	418,000		458,000
15/2/341/01/04/01/010	የፕሮግራም የሰነድ መለያ ተመክሮ	43,300	195,500		238,800
15/2/341/01/04/01/029	የፕሮግራም የሰነድ መለያ ተመክሮ	50,000	168,000		218,000
15/2/341/01/05/01/011	የፕሮግራም የሰነድ መለያ ተመክሮ	80,000	985,500		1,065,500
15/2/341/01/05/01/012	የፕሮግራም የሰነድ መለያ ተመክሮ	85,000	790,000		875,000
15/2/341/01/05/01/013	የፕሮግራም የሰነድ መለያ ተመክሮ	60,000	583,000		643,000
15/2/341/01/05/01/014	የፕሮግራም የሰነድ መለያ ተመክሮ	25,000	559,000		584,000
15/2/341/01/05/01/015	የፕሮግራም የሰነድ መለያ ተመክሮ	30,000	330,000		360,000
15/2/341/01/06/01/016	የፕሮግራም የሰነድ መለያ ተመክሮ	504,900			504,900
15/2/341/01/07/04/017	የፕሮግራም የሰነድ መለያ ተመክሮ	50,000	150,000		200,000

**FEDERAL GOVERNMENT  
EXPENDITURE SCHEDULE**

**B. CAPITAL BUDGET**

<b>Budget Code</b>	<b>Public Body/ Program/ Project</b>	<b>Treasury</b>	<b>Assistance</b>	<b>Loan</b>	<b>Total</b>
15/2/341/01/07/04/018	Strengthening Drugs Storage and Utilization System	90,100	233,600	1,056,000	1,379,700
15/2/341/01/08/02/019	Strengthening Saint Paulo's Hospital	240,000		1,280,000	1,520,000
15/2/341/01/09/02/020	Strengthening Amanuel Hospital	201,000	90,000	2,013,000	2,304,000
15/2/341/01/10/02/021	Strengthening St. Peter Hospital	326,800	80,000	2,373,000	2,779,800
15/2/341/01/11/02/022	Strengthening Alert Hospital	60,000		40,000	100,000
15/2/341/01/12/05/023	Strengthening Health Education Center	85,000	969,100	385,000	1,439,100
<b>15/2/341/02/00/00/000</b>	<b>Planning and Health Management Capacity Building</b>		<b>390,000</b>		<b>390,000</b>
15/2/341/02/02/06/024	Establishing, Organizing and Strengthening Health System		390,000		390,000
<b>15/2/341/03/00/00/000</b>	<b>Sustainable Health Care Financing</b>	<b>160,000</b>	<b>3,992,000</b>		<b>4,152,000</b>
15/2/341/03/03/08/025	Establish Revenue Generating Mechanism (Hstd)	60,000	3,842,000		3,902,000
15/2/341/03/08/08/026	Establish Revenue Generating Mechanism at St. Paulo's Hospital	50,000	75,000		125,000
15/2/341/03/10/08/027	Establish Revenue Generating Mechanism at St. Peter Hospital	50,000	75,000		125,000
<b>15/2/345/00/00/00/000</b>	<b>NATIONAL HIV/AIDS PREVENTION &amp; CONTROL SECRETARIAT</b>	<b>1,971,000</b>			<b>1,971,000</b>
<b>15/2/345/01/00/00/000</b>	<b>National HIV/AIDS Control Program</b>	<b>1,971,000</b>			<b>1,971,000</b>
15/2/345/01/01/00/001	National HIV/AIDS Control Project	1,971,000			1,971,000
<b>15/2/352/00/00/00/000</b>	<b>SOCIAL SECURITY AUTHORITY</b>	<b>435,000</b>			<b>435,000</b>
<b>15/2/352/02/00/00/000</b>	<b>Capacity Building</b>	<b>435,000</b>			<b>435,000</b>
15/2/352/02/01/00/001	Regional Branch Offices Building Design	435,000			435,000
<b>15/2/362/00/00/00/000</b>	<b>FOOD SECURITY RESERVE ADMINISTRATION</b>	<b>2,600,000</b>			<b>2,600,000</b>
<b>15/2/362/01/00/00/000</b>	<b>Capacity Building</b>	<b>2,600,000</b>			<b>2,600,000</b>
15/2/362/01/01/00/001	Woreta Grain Store Construction	1,733,400			1,733,400
15/2/362/01/01/00/002	Wolaita Grain Store Construction	866,600			866,600
<b>15/2/400/00/00/00/000</b>	<b>OTHER PAYMENTS</b>	<b>171,250,000</b>			<b>171,250,000</b>
<b>15/2/411/00/00/00/000</b>	<b>ETHIOPIAN SOCIAL REH. &amp; DEVELOPMENT FUND</b>	<b>13,000,000</b>			<b>13,000,000</b>
<b>15/2/411/01/00/00/000</b>	<b>Ethiopian Rehabilitation Fund</b>	<b>13,000,000</b>			<b>13,000,000</b>
15/2/411/01/00/00/001	Ethiopian Social Rehabilitation and Development	13,000,000			13,000,000
<b>15/2/421/00/00/00/000</b>	<b>EMERGENCY REHABILITATION &amp; MANAGEMENT UNIT</b>	<b>5,700,000</b>			<b>5,700,000</b>
<b>15/2/421/01/00/00/000</b>	<b>Emergency Rehabilitation and Management Unit</b>	<b>5,700,000</b>			<b>5,700,000</b>
15/2/421/01/00/00/001	Emergency Rehabilitation and Reconstruction	5,700,000			5,700,000
<b>15/2/422/00/00/00/000</b>	<b>EMERGENCY DEMOBILIZATION &amp; REH. PROGRAM COORDINATING OFFICE</b>	<b>800,000</b>			<b>800,000</b>
<b>15/2/422/01/00/00/000</b>	<b>Emergency Demobilization and Reh. Program</b>	<b>800,000</b>			<b>800,000</b>
15/2/422/01/00/00/001	Emergency Demobilization and Rehabilitation	800,000			800,000
<b>15/2/424/00/00/00/000</b>	<b>FOOD SECURITY</b>	<b>150,000,000</b>			<b>150,000,000</b>
<b>15/2/424/01/00/00/000</b>	<b>Food Security Program</b>	<b>150,000,000</b>			<b>150,000,000</b>
15/2/424/01/00/00/001	Food Security Program Project	150,000,000			150,000,000
<b>15/2/425/00/00/00/000</b>	<b>NATIONAL PARKS</b>	<b>1,750,000</b>			<b>1,750,000</b>
<b>15/2/425/01/00/00/000</b>	<b>National Parks Strengthening Program</b>	<b>1,750,000</b>			<b>1,750,000</b>
15/2/425/01/00/00/001	Strengthening Nech Sar, Mago & Omo National Parks	1,750,000			1,750,000

ገጽ ፍጊመኝና ፍጊመ ነገሮች ገዢ ቅጥር በኋላ ይሰራ ቅጥር በኋላ ይሰራ

የኢትዮጵያ መንግሥት  
የወጪ እርዝር

A.

፲፻፲፭

ሰ/ቤት የወጪ ቁጥር	አስፈላጊ መ/ቤት/ናጻራ-ም/ርክክት	ከመገኘው ቁጥር	ከዚህ ቆርቃት	ከዚህ ብር	ድጌር
15/2/341/01/07/04/018	የመደረግ እና አመታዊ ሆኖን ማጠናር			90,100	1,379,700
15/2/341/01/08/02/019	የተደረሰ እውቅና ህጻናታል ማጠናር			240,000	1,520,000
15/2/341/01/09/02/020	የአጭና ስነዎችን ማጠናር			201,000	2,304,000
15/2/341/01/10/02/021	የተደረሰ እውቅና ህጻናታል ማጠናር			326,800	2,779,800
15/2/341/01/11/02/022	የእነዚህ ህጻናታል ማጠናር			60,000	100,000
15/2/341/01/12/05/023	የሙሉ አመባብ ተሸጋጊት ማስኬል ማጠናር			85,000	1,439,100
15/2/341/02/00/00/000	የፍቅርና የሙሉ ሁኔታ አቅም ገንዘብ			390,000	390,000
15/2/341/02/02/06/024	የሙሉ ሁኔታ መዘርግኝና ማጠናር			390,000	390,000
15/2/341/03/00/00/000	የሚከተሉ አቅም ሁኔታ ማረጋገጫ			160,000	4,152,000
15/2/341/03/03/08/025	የሙሉ ሁኔታ አቅም ሁኔታ			60,000	3,902,000
15/2/341/03/08/026	የተደረሰ እውቅና ህጻናታል የሙሉ ሁኔታ ማረጋገጫ			50,000	125,000
15/2/341/03/10/08/027	የተደረሰ እውቅና ህጻናታል የሙሉ ሁኔታ ማረጋገጫ			50,000	125,000
15/2/345/00/00/00/000	በኢትዮ የለት እና ል/ቤት መከተሉና መቀመሪያ ሲከናወጣት			1,971,000	1,971,000
15/2/345/01/00/00/000	በኢትዮ የለት እና ል/ቤት መቀመሪያ ጽርቄዎች			1,971,000	1,971,000
15/2/345/01/01/00/001	በኢትዮ የለት እና ል/ቤት መቀመሪያ ጽርቄዎች			1,971,000	1,971,000
15/2/352/00/00/00/000	የሚገኘው ተስተና ባለሙያዎች			435,000	435,000
15/2/352/02/00/00/000	አቶ ገብረ			435,000	435,000
15/2/352/02/01/00/001	የኢትዮጵያ ስንደርድ አንቀጽ ፪፪፯ ሁኔታ			435,000	435,000
15/2/362/00/00/00/000	የመመዘኛው የገንዘብ ንግድ አስተዳደር			2,600,000	2,600,000
15/2/362/01/00/00/000	የኢትዮጵያ ገንዘብ የገንዘብ የሁኔታ የአጭና የሚገኘው ማስቀመጥ			2,600,000	2,600,000
15/2/362/01/01/00/001	መሬት የሀሳብ መጠናት ቤት			1,733,400	1,733,400
15/2/362/01/01/00/002	መሬት የሀሳብ መጠናት ቤት			866,600	866,600
15/2/400/00/00/00/000	ለለ-ት ንግድ			171,250,000	171,250,000
15/2/411/00/00/00/000	የኢትዮጵያ ገንዘብ ተሸጋጊት ማጠናር			13,000,000	13,000,000
15/2/411/01/00/00/000	የኢትዮጵያ ገንዘብ ተሸጋጊት ማጠናር ጽርቄዎች			13,000,000	13,000,000
15/2/411/01/00/00/001	የኢትዮጵያ ገንዘብ ተሸጋጊት ማጠናር ጽርቄዎች			13,000,000	13,000,000
15/2/421/00/00/00/000	የእነዚህ ገንዘብ መሰረት የሚከተሉ አቅም ድጋፍ			5,700,000	5,700,000
15/2/421/01/00/00/000	የእነዚህ ገንዘብ መሰረት የሚከተሉ አቅም ጽርቄዎች			5,700,000	5,700,000
15/2/421/01/00/00/001	የእነዚህ ገንዘብ መሰረት የሚከተሉ አቅም ጽርቄዎች			5,700,000	5,700,000
15/2/422/00/00/00/000	የእነዚህ ገንዘብ የሙሉ ተካና የሚከተሉ አቅም ጽርቄዎች			800,000	800,000
15/2/422/01/00/00/000	የእነዚህ ገንዘብ የሙሉ ተካና የሚከተሉ አቅም ጽርቄዎች			800,000	800,000
15/2/422/01/00/00/001	የእነዚህ ገንዘብ የሙሉ ተካና የሚከተሉ አቅም ጽርቄዎች			800,000	800,000
15/2/424/00/00/00/000	የሚገኘው ተስተና			150,000,000	150,000,000
15/2/424/01/00/00/000	የሚገኘው ጽርቄዎች			150,000,000	150,000,000
15/2/424/01/00/00/001	የሚገኘው ተስተና ጽርቄዎች			150,000,000	150,000,000
15/2/425/00/00/00/000	በኢትዮ ሂርክክት			1,750,000	1,750,000
15/2/425/01/00/00/000	በኢትዮ ሂርክክት ጽርቄዎች			1,750,000	1,750,000
15/2/425/01/00/00/001	የሚ ዘርፍ የገንዘብ ሂርክክት ጽርቄዎች			1,750,000	1,750,000

### C) SUBSIDIES TO REGIONS

430-440 SUBSIDIES TO REGIONS		6,043,400,000
431	Tigray Region	485,100,000
432	Afar Region	319,900,000
433	Amhara Region	1,252,300,000
434	Oromiya Region	1,636,500,000
435	Somale Region	475,400,000
436	Benshangul-Gumuz Region	241,100,000
437	Southern Nations, Nationalities & Peoples Region	1,051,500,000
438	Gambella People's Region	185,000,000
439	Harari People Region	90,300,000
441	Addis Ababa City Administration	191,400,000
442	Dire Dawa Administration Council	114,900,000

(h) ለክልለች ድንብ

ስም-ዕም	ለክልለች ድንብ	6,043,400,000
ስም	ለተጠሪዎች ከላሉ	485,100,000
ስም	ለአገር ከላሉ	319,900,000
ስም	ለአማራ ከላሉ	1,252,300,000
ስም	ለአድማራ ከላሉ	1,636,500,000
ስም	ለጠማሪ ከላሉ	475,400,000
ስም	ለበሬኞች ገዢ-ገ ከላሉ	241,100,000
ስም	ለደቡብ በአር፣ በአረስቦችና ስዘጋጀት ከላሉ	1,051,500,000
ስም	ለታምህር ስዘጋጀት ከላሉ	185,000,000
ስም	ለአረራ ስዘጋጀት ከላሉ	90,300,000
ስም	አዲስ አበባ ከተማ መስተዳድር	191,400,000
ስም	ለድራሻዋ መስተዳድር የክር ቤት	114,900,000

**DIRE DAWA ADMINISTRATIVE COUNCIL  
SUMMARY OF REVENUE AND EXTERNAL FUNDS**

(A) <u>REGIONAL REVENUE</u>	<u>Birr</u>	<u>Birr</u>
Tax Revenues	18,738,200	
Non Tax Revenues	3,260,000	
Capital Revenue	<u>1,800</u>	
Regional Revenue Total		22,000,000
(B) <u>SUBSIDY FROM FEDERAL GOV'T</u>		
Central Treasury	89,400,000	
External Assistance	14,200,000	
External Loan	<u>11,300,000</u>	
Total Subsidy		<u>114,900,000</u>
<b>TOTAL</b>		<b><u>136,900,000</u></b>

**የድጋፍ አስተዳደር ምክር በት  
የገበ:: የውጭ ዕርሻታና በድር ማጠቃለያ**

**v. የመሰተዳደር ከውጭበት ገቢ**

ታክስ ገቢ  
ታክስ ያልሆነ ገቢዎች  
ከተታል ገቢ

የአገር ወሰጥ ገቢ ድጋፍ

ብር	ብር
18,738,200	
3,260,000	
<u>1,800</u>	
	22,000,000

**ለ. የፋይራል መንግስት ድንብ**

ከግምሽ በት  
ከውጭ ዕርሻ  
ከውጭ በድር

የድንብ ድጋፍ

መቀበ ድጋፍ

89,400,000	
14,200,000	
<u>11,300,000</u>	
	<u>114,900,000</u>
	<u>136,900,000</u>

## **DIRE DAWA ADMINISTRATIVE COUNCIL EXPENDITURE AND ITS FINANCING**

### **1. EXPENDITURE**

(A) <b><u>RECURRENT EXPENDITURE</u></b>	<b><u>Birr</u></b>	<b><u>Birr</u></b>
Administration & General Services	18,969,307	
Economic Services	11,563,546	
Social Services	34,052,710	
Other Expenditures	<u>6,314,437</u>	
Recurrent Expenditure Total		70,900,000
(B) <b><u>CAPITAL EXPENDITURE</u></b>		
General Development	10,050,220	
Economic Development	27,263,520	
Social Development	<u>28,686,260</u>	
Capital Expenditure Total		<u>66,000,000</u>
Total Expenditure		<u>136,900,000</u>

### **2. FINANCING**

(A) <b><u>DOMESTIC REVENUE</u></b>	
Taxes Revenue	18,738,200
Non-Taxes Revenue	3,260,000
Capital Revenue	<u>1,800</u>
Council's Revenue Total	22,000,000
<b><u>SUBSIDY FROM FEDERAL GOV'T</u></b>	
(B)	
Central Treasury	89,400,000
External Assistance	14,200,000
External Loan	<u>11,300,000</u>
Total Subsidy	<u>114,900,000</u>
<b>Total Revenue &amp; Subsidy</b>	<b><u>136,900,000</u></b>

**የደንብ አስተዳደር ምክር ቤት  
መሸሪ የወጪ አስተዳደር**

**፩. ወጪ**

<b>ሀ. መሸሪ ወጪ</b>	<b>ብር</b>	<b>ብር</b>
የአስተዳደርና ተቁሳ አገልግሎት	18,969,307	
የእውጣ አገልግሎት	11,563,546	
የማህበራዊ አገልግሎት	34,052,710	
ልቶ ሌቶ ወጪዎች	<u>6,314,437</u>	
<b>የመሸሪ ወጪ ድንብ</b>		<b>70,900,000</b>

**ለ. የከተታል ወጪ**

የአስተዳደርና ተቁሳ አገልግሎት	10,050,220
የእውጣ አገልግሎት	27,263,520
የማህበራዊ አገልግሎት	<u>28,686,260</u>
<b>የከተታል ወጪ ድንብ</b>	<b><u>66,000,000</u></b>
<b>የመሸሪ የከተታል ወጪ ድንብ</b>	<b><u>136,900,000</u></b>

**፪. የወጪ አስተዳደር**

**ሀ. ክልጋር ወሰት ገዢ**

የታክስ ገዢ	18,738,200
ታክስ ክልሆነ ገዢዎች	3,260,000
<b>ከተታል ገዢ</b>	<b><u>1,800</u></b>
<b>የከልለ ገዢ ድንብ</b>	<b>22,000,000</b>

**ከፈልጋሉ መንግስት ድንብ**

ለ. ክግምሽ ቤት	89,400,000
ከውጭ እርዳታ	14,200,000
ከውጭ ቤድር	11,300,000
<b>ተቁሳ ድንብ</b>	<b><u>114,900,000</u></b>
<b>የገቢዎች የደንብ ድንብ</b>	<b><u>136,900,000</u></b>

**DIRE DAWA ADMINISTRATIVECOUNCIL**  
**EXPENDITURE SUMMARY**

<b>DESCRIPTION</b>	<b>RECURRENT BUDGET</b>	<b>CAPITAL BUDGET</b>	<b>TOTAL</b>
	1	2	3
<b>TOTAL</b>	<b>70,900,000</b>	<b>66,000,000</b>	<b>136,900,000</b>
<b>ADM. &amp; GEN. SERVICE</b>	<b>18,969,307</b>	<b>10,050,220</b>	<b>29,019,527</b>
Organs of the Council	4,573,691	6,607,400	11,181,091
Justice and Public Order	10,232,369	1,962,370	12,194,739
General Services	4,163,247	1,480,450	5,643,697
<b>ECONOMIC SERVICE</b>	<b>11,563,546</b>	<b>27,263,520</b>	<b>38,827,066</b>
Agriculture and Natural Resources	4,731,625	1,160,670	5,892,295
Trade and Industry	3,498,998	9,105,440	12,604,438
Construction	3,332,923	16,997,410	20,330,333
<b>SOCIAL SERVICE</b>	<b>34,052,710</b>	<b>28,686,260</b>	<b>62,738,970</b>
Education and Culture	20,783,186	11,556,950	32,340,136
Sport	1,003,319		1,003,319
Health	10,877,418	16,208,140	27,085,558
Relief, Rehabilitation, Labor & Social Affairs	1,388,787	921,170	2,309,957
<b>OTHER PAYMENTS</b>	<b>6,314,437</b>		<b>6,314,437</b>
Food Security	1,000,000		1,000,000
Provisions	4,114,437		4,114,437
Miscellaneous	1,200,000		1,200,000

**የድጋፍ አስተዳደር ምክር ቤት  
የወጪ ማጠቃለያ**

ክፍል	መፈጸም	የክፍል	ድጋፍ
	በፌት	በፌት	
1	2	3	4=2+3
<b>ጠቅላላ ደምር</b>	<b>70,900,000</b>	<b>66,000,000</b>	<b>136,900,000</b>
<b>አስተዳደር መ/ክገልግሎት</b>	<b>18,969,307</b>	<b>10,050,220</b>	<b>29,019,527</b>
የመንግሥት ልቶ ልቶ ክፍለዎች	4,573,691	6,607,400	11,181,091
ፍትህና የአገብ ድህንነት	10,232,369	1,962,370	12,194,739
ጠቅላላ አገልግሎት	4,163,247	1,480,450	5,643,697
<b>አ.ከናዣ አገልግሎት</b>	<b>11,563,546</b>	<b>27,263,520</b>	<b>38,827,066</b>
<b>ግብርና ተፈጥሪ ሁኔታ</b>	<b>4,731,625</b>	<b>1,160,670</b>	<b>5,892,295</b>
<b>ንግድና አንድስትር</b>	<b>3,498,998</b>	<b>9,105,440</b>	<b>12,604,438</b>
<b>ከንሰት&amp;ከሽን</b>	<b>3,332,923</b>	<b>16,997,410</b>	<b>20,330,333</b>
<b>ማ-ገብረዥ አገልግሎት</b>	<b>34,052,710</b>	<b>28,686,260</b>	<b>62,738,970</b>
<b>ትምህርትና ባህል</b>	<b>20,783,186</b>	<b>11,556,950</b>	<b>32,340,136</b>
<b>ስፖርት</b>	<b>1,003,319</b>		<b>1,003,319</b>
<b>ሙሉ</b>	<b>10,877,418</b>	<b>16,208,140</b>	<b>27,085,558</b>
<b>መልስ ማቋቋምና ለራኩና ማን. ገዢ</b>	<b>1,388,787</b>	<b>921,170</b>	<b>2,309,957</b>
<b>ለሌ-ች ክፍያዎች</b>	<b>6,314,437</b>		<b>6,314,437</b>
<b>የሞጣ የስትና</b>	<b>1,000,000</b>		<b>1,000,000</b>
<b>መጠበቅያ</b>	<b>4,114,437</b>		<b>4,114,437</b>
<b>ልቶ ልቶ መጠዋት</b>	<b>1,200,000</b>		<b>1,200,000</b>

**DIRE DAWA ADMINISTRATIVE COUNCIL REVENUE**

CODE	DESCRIPTION	Birr
	<b>GRAND TOTAL</b>	<b>136,900,000</b>
	<b>REGIONAL REVENUES TOTAL</b>	<b>22,000,000</b>
<b>1100-1399</b>	<b>TAX REVENUES TOTAL</b>	<b>18,738,200</b>
<b>1100-1199</b>	<b>TAX ON INCOME, PROFIT AND CAPITAL GAIN</b>	<b>16,187,400</b>
1101	Wages and Salaries	5,361,800
1102	Rental Income Tax	200,000
1103	Profit Tax from Corporate Business	9,871,200
1106.	Capital Gain	654,400
1107	Agricultural Income Tax	100,000
<b>1200</b>	<b>DOMESTIC INDIRECT TAXES</b>	<b>2,550,800</b>
<b>1220-30</b>	<b>SALES TAX ON LOCALLY MANUFACTURED GOODS</b>	<b>2,010,800</b>
1224	Food	10,800
1232	Leather and Leather Products	40,000
1233	Non Metallic Mineral Products	40,000
1239	Other Goods	1,920,000
<b>1240-60</b>	<b>SERVICE SALES TAX</b>	<b>347,400</b>
1242	Garage	99,000
1243	Laundry	5,400
1244	Tailoring	9,000
1246	Photography & Photo-copying	10,800
1248	Works Contract	41,400
1249	Lodging	165,600
1254	Barbers and Beauty Salon	16,200
<b>1270</b>	<b>STAMP SALES AND DUTY</b>	<b>192,600</b>
1271	Sales of Stamps	192,600
<b>1400-1499</b>	<b>NON TAX REVENUES</b>	<b>3,260,000</b>
<b>1410-20</b>	<b>ADMINISTRATIVE FEES AND CHARGES</b>	<b>1,759,600</b>
1411	Passports and Visas	250,000
1412	Foreign Citizens Registration	310,000
1414	Court Fines	203,600
1415	Court Fees	284,200
1417	Business and Professional Registration and License Fees	600,000
1429	Other Fees and Charges	111,800

የኢትዮጵያ አስተዳደር ፈዴራል ቤት የ1995 ዓ.ም. በቻ

የኢትዮ	መጀመሪያ	የግብር ታሪክ	ብር
	የግብር መቁጥር ደንብ		136,900,000
	የከልለ ገብር		22,000,000
፩፻፭፻-፩፻፭፻፻፻	የታክስ ገብር		18,738,200
፩፻፭፻-፩፻፭፻፻፻	ከገቢ፣ ከተርፍ እና ከከተታል ወጪ ዕድገት ተቍም ገብር ገብር		16,187,400
፩፻፭፻፻፻	የደመዣክ ገብር ገብር		5,361,800
፩፻፭፻፻፻	የከራይ ገብር ገብር		200,000
፩፻፭፻፻፻	የንግድ ሂሳብ ገብር ገብር		9,871,200
፩፻፭፻፻፻	የከተታል ወጪ ዕድገት ገብር ገብር		654,400
፩፻፭፻፻፻	የግብርና ሂሳብ ገብር ገብር		100,000
፩፻፭፻፻፻	የአገር ወሰት ቅጥታ ያልሆነ ታክክል		2,550,800
፩፻፭፻፻፻-፩፻፭፻፻፻	በአገር ወሰት የሚመራው ዕቃቃቄ ስያዊ ታክክል		2,010,800
፩፻፭፻፻፻	የግብር		10,800
፩፻፭፻፻፻	ቆዳና የቆዳ ወጪዎች		40,000
፩፻፭፻፻፻	በረት ያልሆነ የሚልድን ወጪዎች		40,000
፩፻፭፻፻፻	ለለት ዕቃቃቄ		1,920,000
፩፻፭፻፻፻-፩፻፭፻፻፻	የአገልግሎት ስያዊ ታክክል		347,400
፩፻፭፻፻፻፻	ጋራሽ		99,000
፩፻፭፻፻፻፻	የልጠበ ገዢና መስጠት		5,400
፩፻፭፻፻፻፻	የልጠበ ስራት		9,000
፩፻፭፻፻፻፻	ድቶግራፍና ደቶ ከተ ማንበት		10,800
፩፻፭፻፻፻፻	ሁሉ ተቋራዊ		41,400
፩፻፭፻፻፻፻	መጀት ቤት		165,600
፩፻፭፻፻፻፻	በገር ማስተካከላል ቅጽና ማለን		16,200
፩፻፭፻፻፻፻	የቴምህር ስያዊና አገልግሎት		192,600
፩፻፭፻፻፻፻	የቴምህር ስያዊ		192,600
፩፻፭፻፻፻-፩፻፭፻፻፻	ታክስ ያልሆነ ገብር		3,260,000
፩፻፭፻፻-፩፻፭፻፻፻	ከፈቃድና ለለት ከፍያዎች		1,759,600
፩፻፭፻፻፻	ታክስና ስራ		250,000
፩፻፭፻፻፻	የውጭ አገር ነት ምዝገባ		310,000
፩፻፭፻፻፻	የፍርድ ቤት መቀበ		203,600
፩፻፭፻፻፻	ክናት		284,200
፩፻፭፻፻፻	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ከፍያ		600,000
፩፻፭፻፻፻	ለለት ከፍያዎች		111,800

CODE	DESCRIPTION	Birr
<b>1430-50</b>	<b>SALES OF GOODS &amp; SERVICES</b>	<b>739,600</b>
1434	Veterinary Services	20,000
1436	Sales of Medicines & Medical Supplies	320,000
1437	Medical Examinations & Treatments	250,000
1439	Printed Forms	39,600
1441	Prisons Administration Revenue	80,000
1455	Agricultural Products	20,000
1456	Forest Products	10,000
<b>1460-70</b>	<b>GOVERNMENT INVESTMENT INCOME</b>	<b>120,000</b>
1465	Interest on Loan to Government Employees	20,000
1468	Rural Land Use Fee	100,000
<b>1480</b>	<b>EXTRAORDINARY AND MISCELLANEOUS REVENUE</b>	<b>640,800</b>
1485	Other Miscellaneous Revenue	640,800
<b>1500-1599</b>	<b>CAPITAL RECEIPTS</b>	<b>1,800</b>
1501	Sales of Moveable and Immovable Properties	1,800
	<b>SUBSIDY FROM FEDERAL GOVERNMENT</b>	<b>114,900,000</b>
	Subsidy from Federal Government	114,900,000

የሂሳብ

መደብ

የገቢ ዓይነት

ብር

<b>ስምምነት-ስምምነት</b>	<b>የዚህ የአገልግሎት ስያዊ</b>	<b>739,600</b>
ስምምነት	የእንሰሳት ሁከምና አገልግሎት ገቢ	20,000
ስምምነት	የመድሃኒትና አከምና ዕቃቃች ስያዊ	320,000
ስምምነት	የጠና የሚመራና አከምና ገቢ	250,000
ስምምነት	የታተሙ ቅጽ	39,600
ስምምነት	የውሃኑ በት አስተዳደር ገቢ	80,000
ስምምነት	የግብርና ወጪቶች ስያዊ	20,000
ስምምነት	የደን ወጪቶች ስያዊ	10,000
<b>ስምምነት-ስምምነት</b>	<b>የመንግሥት እንሰሳት-መንግሥት ገቢ</b>	<b>120,000</b>
ስምምነት	ለመንግሥት ማረጋገጫ ከተሰጠ በፊርማ ወላደ	20,000
ስምምነት	የግብር መሬት መጠቀማሪ ከፍያ	100,000
<b>አጭጥ</b>	<b>መደበኛ የልሆነ እና ላይ ላይ ገበያ</b>	<b>640,800</b>
አጭጥ	ለለቻ ላይ ላይ ገበያ	640,800
<b>ስምምነት-ስምምነት</b>	<b>የክርታል ገቢ</b>	<b>1,800</b>
ስምምነት	የተንቀሳቸኝና የማይደንቀሳቀስ ገበያ ስያዊ	1,800
<b>የፌዴራል መንግሥት ዲኋማ</b>		<b>114,900,000</b>
<b>የፌዴራል መንግሥት ዲኋማ</b>		<b>114,900,000</b>

**DIRE DAWA ADMINISTRATIVE COUNCIL**  
**Expenditure Schedule**

**A. RECURRENT BUDGET**

SERVICES SECTOR HEAD S. SUB-HEAD	BIRR
<b>11 DIRE DAWA ADMINISTRATION COUNCIL</b>	<b>70,900,000</b>
<b>100 ADMINISTRATION AND GENERAL SERVICES</b>	<b>18,969,307</b>
<b>110 ORGANS OF THE GOVERNMENT</b>	<b>4,573,691</b>
<b>111 DIRE DAWA ADMINISTRATION COUNCIL</b>	<b>3,798,976</b>
01 Administrative Council	2,190,799
02 Women's Affairs Office	221,890
03 Population Affairs Office	312,574
04 Micro Finance	261,803
05 Central Garage	811,910
<b>113 AUDIT OFFICE</b>	<b>774,715</b>
01 Administration and General Services	774,715
<b>120 JUSTICE &amp; PUBLIC ORDER</b>	<b>10,232,369</b>
<b>121 JUSTICE OFFICE</b>	<b>790,800</b>
01 Administration and General Services	790,800
<b>127 POLICE COMMISSION</b>	<b>7,521,708</b>
01 Administration and General Services	7,521,708
<b>129 PRISONS ADMINISTRATION</b>	<b>1,919,861</b>
01 Administration and General Services	1,919,861
<b>150 GENERAL SERVICES</b>	<b>4,163,247</b>
<b>152 FINANCE OFFICE</b>	<b>3,470,725</b>
01 Administration and General Services	2,473,233
02 Plan and Economic Dev't	997,492
<b>155 CIVIL SERVICE</b>	<b>692,522</b>
01 Administration and General Services	692,522
<b>200 ECONOMIC SERVICES</b>	<b>11,563,546</b>
<b>210 AGRICULTURE &amp; NATURAL RESOURCES</b>	<b>4,731,625</b>
<b>211 AGRICULTURE OFFICE</b>	<b>3,710,346</b>
01 Administration and General Services	2,966,003
02 Animals Laboratory	744,343

	አገልግሎት	ብር
350	ዕርዳታ መልስ ማቅረባዊ ሥራተኞች ገብረ	1,388,787
351	የእድጋ መከላከልና አገልግሎት ላኩ መሆኑን ገብረ ዘ/ቤት	1,388,787
01	አስተዳደርና መቅለ አገልግሎት	1,388,787
400	ለለ-ች ካፍያዎች	6,314,437
410-420	የበጀት ድጋፍ	1,000,000
423	የምግብ የሰትና	1,000,000
01	የምግብ የሰትና	1,000,000
460	መጠበቅያ	4,114,437
462	የድመወዝና ሥራ ማስከናክ መጠበቅያ	4,114,437
01	የድመወዝ መጠበቅያ	4,114,437
02	የሥራ ማስከናክ መጠበቅያ	
470	ልጅ ሌጅ መጨምቶች	1,200,000
471	ለቀረጥ መልስ ካፍያ	1,200,000
01	ለቀረጥ መልስ ካፍያ	1,200,000

**DIRE DAWA ADMINISTRATIVE COUNCIL 1995 F. Y. CAPITAL BUDGET  
SUMMARY**

<b>Code</b>	<b>Sector, Sub-sector, Head, Sub-head and Project</b>	<b>Central Treasury</b>	<b>External Assistance</b>	<b>External Loan</b>	<b>Total</b>
	<b>CAPITAL BUDGET TOTAL</b>	<b>40,500,000</b>	<b>11,300,000</b>	<b>14,200,000</b>	<b>66,000,000</b>
11/2/100/00/00/00/000	ECONOMIC DEVELOPMENT	5,478,820	4,571,400		10,050,220
11/2/110/00/00/00/000	ORGANS OF THE COUNCIL	2,929,500	3,677,900		6,607,400
11/2/111/00/00/00/000	ADMINISTRATIVE COUNCIL	2,929,500	3,677,900		6,607,400
11/2/120/00/00/00/000	JUSTICE AND PUBLIC ORDER	1,962,370			1,962,370
11/2/121/00/00/00/000	JUSTICE OFFICE	50,000			50,000
11/2/127/00/00/00/000	POLICE COMMISSION	1,912,370			1,912,370
11/2/150/00/00/00/000	GENERAL SERVICE	586,950	893,500		1,480,450
11/2/152/00/00/00/000	PLANNING AND ECONOMY	586,950	893,500		1,480,450
11/2/200/00/00/00/000	ECONOMIC DEVELOPMENT	26,070,920	850,000	342,600	27,263,520
11/2/210/00/00/00/000	AGRICULTURE AND NATURAL RESOURCES	818,070		342,600	1,160,670
11/2/211/00/00/00/000	AGRICULTURE OFFICE	694,070		342,600	1,036,670
11/2/216/00/00/00/000	COOPERATIVES DEVELOPMENT	124,000			124,000
11/2/230-240/00/00/00/000	TRADE AND INDUSTRY	8,255,440	850,000		9,105,440
11/2/231/00/00/00/000	TRADE, TRANSPORT, INDUSTRY AND TOURISM OFFICE	2,500,000			2,500,000
11/2/241/00/00/00/000	WATER, MINE AND ENERGY OFFICE	5,755,440	850,000		6,605,440
11/2/270/00/00/00/000	CONSTRUCTION	16,997,410			16,997,410
11/2/277/00/00/00/000	WORKS AND URBAN DEVELOPMENT OFFICE	16,997,410			16,997,410
11/2/300/00/00/00/000	SOCIAL SERVICE	8,950,260	5,878,600	13,857,400	28,686,260
11/2/310/00/00/00/000	EDUCATION AND TRAINING	5,672,850	1,810,100	4,074,000	11,556,950
11/2/311/00/00/00/000	EDUCATION AND CULTURE	5,672,850	1,810,100	4,074,000	11,556,950
11/2/340/00/00/00/000	HEALTH	3,249,740	3,175,000	9,783,400	16,208,140
11/2/341/00/00/00/000	HEALTH OFFICE	3,249,740	3,175,000	9,783,400	16,208,140
11/2/350/00/00/00/000	DISASTER PREVENTION AND LABOUR AFFAIRS	27,670	893,500		921,170
11/2/351/00/00/00/000	DISASTER PREVENTION AND LABOUR AFFAIRS	27,670	893,500		921,170

78. የሰጠውን(ቁ) ሲሆነ ንግድ ጥና ቀጥር በስራ ድንብ ቅን ተወካይ ይገባ.

የደረሰው አስተዳደር ካውንስል የ1995 ካርታ በቻ  
ማጠቃለያ

በቻ መለያ ቁጥር	ከፍተኛ እና አስፈላጊ መ/ቤት/ ፎርማ/ ጽርቃቤት	ከመጠገዙ ዓ/ቤት	ከመጥ ዕርዳታ	ከመጥ ብጀር	ድጂር
	መቶዎን ካርታ በቻ ደንብ	40,500,000	11,300,000	14,200,000	66,000,000
11/2/100/00/00/00/000	አስተዳደር ማ/እገልግሎት	5,478,820	4,571,400		10,050,220
11/2/110/00/00/00/000	የመስተዳደር ላይ ላይ ከፍለት	2,929,500	3,677,900		6,607,400
11/2/111/00/00/00/000	የመስተዳደር ካውንስል	2,929,500	3,677,900		6,607,400
11/2/120/00/00/00/000	ፍትህና የአሁን ደህንነት	1,962,370			1,962,370
11/2/121/00/00/00/000	ፍትህ ዘ/ቤት	50,000			50,000
11/2/127/00/00/00/000	ፖስ ካውንስል	1,912,370			1,912,370
11/2/150/00/00/00/000	መቶዎን እገልግሎት	586,950	893,500		1,480,450
11/2/152/00/00/00/000	የኋና እና ተክኖሎጂ	586,950	893,500		1,480,450
11/2/200/00/00/00/000	አገልግሎት ላይ	26,070,920	850,000	342,600	27,263,520
11/2/210/00/00/00/000	ገብርና የተፈጻሚ ሁኔታ	818,070		342,600	1,160,670
11/2/211/00/00/00/000	ገብር ዘ/ቤት	694,070		342,600	1,036,670
11/2/216/00/00/00/000	ማህበት የገዢ	124,000			124,000
11/2/230-240/00/00/00/000	ገብርና እንዲሰት	8,255,440	850,000		9,105,440
11/2/231/00/00/00/000	ገብርና ተራጋጋሚነት እንዲሰት ተረካም ዘ/ቤት	2,500,000			2,500,000
11/2/241/00/00/00/000	ማህበት የገዢ እና ዘ/ቤት	5,755,440	850,000		6,605,440
11/2/270/00/00/00/000	ከንሰት-ኩስ	16,997,410			16,997,410
11/2/277/00/00/00/000	ማህበት ከተማ ላማት ዘ/ቤት	16,997,410			16,997,410
11/2/300/00/00/00/000	ማህበት እገልግሎት	8,950,260	5,878,600	13,857,400	28,686,260
11/2/310/00/00/00/000	ትምህርትና ለወጪ	5,672,850	1,810,100	4,074,000	11,556,950
11/2/311/00/00/00/000	ትምህርትና ለወጪ	5,672,850	1,810,100	4,074,000	11,556,950
11/2/340/00/00/00/000	ጠና	3,249,740	3,175,000	9,783,400	16,208,140
11/2/341/00/00/00/000	ጠና ዘ/ቤት	3,249,740	3,175,000	9,783,400	16,208,140
11/2/350/00/00/00/000	አዲ መከተላል ወራትና የገዢ ተናሽ	27,670	893,500		921,170
11/2/351/00/00/00/000	አዲ መከተላል ተናሽ እና ወራትና የገዢ ተናሽ	27,670	893,500		921,170

## DIRE DAWA ADMINISTRATIVE COUNCIL 1995 F. Y. CAPITAL BUDGET

Code	Sector, Sub-sector, Head, Sub-head and Project	Central Treasury	External Assistance	External Loan	Total
	<b>CAPITAL BUDGET TOTAL</b>	<b>40,500,000</b>	<b>11,300,000</b>	<b>14,200,000</b>	<b>66,000,000</b>
11/2/100/00/00/001	ADMINISTRATION AND GENERAL SERVICE	5,478,820	4,571,400		10,050,220
11/2/111/00/00/000	ADMINISTRATIVE COUNCIL	2,929,500	3,677,900		6,607,400
11/2/111/02/00/00000	Women's Affairs		1,727,600		1,727,600
11/2/111/02/01/00/001	Development and Gender		1,727,600		1,727,600
11/2/111/03/00/00/000	Population Affairs		1,950,300		1,950,300
11/2/111/03/01/00/001	PDS Information Collection		1,578,900		1,578,900
11/2/111/03/01/00/002	Awareness Creation		371,400		371,400
11/2/111/04/00/00/000	Micro Finance	1,378,330			1,378,330
11/2/111/04/01/00/001	Capacity Building	1,378,330			1,378,330
11/2/111/05/00/00/000	Central Garage	1,551,170			1,551,170
11/2/111/05/02/00/001	Machinery and Office Equip. Procurement	1,551,170			1,551,170
11/2/121/00/00/00/000	JUSTICE OFFICE	50,000			50,000
11/2/121/01/00/00/000	Legal Consciousness	50,000			50,000
11/2/121/01/01/00/001	Legal Consciousness	50,000			50,000
11/2/127/00/00/00/000	POLICE COMMISSION	1,912,370			1,912,370
11/2/121/01/00/00/000	Sub-Police Station Expansion, Maint. and Cap. Buil.	1,912,370			1,912,370
11/2/121/01/01/00/001	Sub-Police Station Exp., Maint. and Cap. Buil.	1,912,370			1,912,370
11/2/152/00/00/00/000	PLANNING AND ECONOMY	586,950	893,500		1,480,450
11/2/152/03/00/00/000		586,950	893,500		1,480,450
11/2/121/03/02/00/001	Pastoralists Dev't Problems Ident. & Prep. of Dev't Strategy	586,950			586,950
11/2/121/03/02/00/002	Follow-up and Evaluation		893,500		893,500
11/2/200/00/00/00/000	ECONOMIC DEVELOPMENT	26,070,920	850,000	342,600	27,263,520
11/2/211/00/00/00/000	AGRICULTURE OFFICE	694,070		342,600	1,036,670
11/2/211/01/00/00/000		548,870			548,870
11/2/211/01/01/00/001	Goro Livestock Specious Improvement	265,320			265,320
11/2/211/01/01/00/002	Agriculture Office Building Expansion	132,550			132,550
11/2/211/01/01/00/003	Nat. Resources Conser. by Praticipating the People	151,000			151,000
11/2/211/02/00/00/000	National Livestock Resource Dev.	145,200		342,600	487,800
11/2/211/02/02/00/004	Livestock Laboratory	145,200		342,600	487,800
11/2/216/00/00/00/000	COOPERATIVES DEVELOPMENT	124,000			124,000
11/2/216/01/00/00/000	Capacity Building and Awareness Creation	124,000			124,000
11/2/216/01/01/00/001	Capacity Building and Awareness Creation	124,000			124,000
11/2/231/00/00/00/000	TRADE, TRANSPORT, INDUSTRY AND TOURISM OFFICE	2,500,000			2,500,000
11/2/231/01/00/00/000	Capacity Building and Awareness Creation	2,500,000			2,500,000
11/2/231/01/01/00/001	City Bus Procurement	2,500,000			2,500,000
11/2/241/00/00/00/000	WATER, MINE AND ENERGY OFFICE	5,755,440	850,000		6,605,440
11/2/241/01/00/00/000		5,755,440	850,000		6,605,440
11/2/241/01/01/00/001	Mine Producers Training	19,200			19,200
11/2/241/01/01/00/002	Integrated Master Plan Study	3,128,930			3,128,930
11/2/241/01/01/00/003	Sinking Jeldessa Water Well	501,860			501,860

የደረሰና አስተዳደር ክውንስል የ1995 ካርታ በቻ

ስ/ክ/ት መለያ ቁጥር	ዘርፍ ን. ዘርፍ አስተዳደሪያ መ/ቤት/ ፎርማ/ ፎርማ	ከመንግሥት ገ/ቤት	ከውጭ ዕርዳታ	ከውጭ በፊር	ዶ.ሪ
	መቶ ትርጓሜ ላይት ደምር	40,500,000	11,300,000	14,200,000	66,000,000
11/2/100/00/00/001	አስተዳደሪያ መ/ገንዘብ-ት ደምር	5,478,820	4,571,400		10,050,220
11/2/111/00/00/00/000	የመስተዳደሩ ካውንሰል	2,929,500	3,677,900		6,607,400
11/2/111/02/00/00/000	የጊዜ ጥናድ		1,727,600		1,727,600
11/2/111/02/01/00/001	አማካና ዽት		1,727,600		1,727,600
11/2/111/03/00/00/000	ሁን አካባቢ ጥናድ		1,950,300		1,950,300
11/2/111/03/01/00/001	የጥራሻ መረጃ ማስቀበብ ሲሆ ገንዘብ ማስቀበብ		1,578,900		1,578,900
11/2/111/03/01/00/002			371,400		371,400
11/2/111/04/00/00/000	ግዢኬር ቁጥጥል	1,378,330			1,378,330
11/2/111/04/01/00/001	አቶም ቃንበታ	1,378,330			1,378,330
11/2/111/05/00/00/000	ግዢኬር ቁጥጥል	1,551,170			1,551,170
11/2/111/05/02/00/001	ግዢኬር የዚህ ቁጥጥል የዚህ ቁጥጥል	1,551,170			1,551,170
11/2/121/00/00/00/000	ቅጥሃዊ እ/ቤት	50,000			50,000
11/2/121/01/00/00/000	ንዋጥ ህንጻ	50,000			50,000
11/2/121/01/01/00/001	ንዋጥ ህንጻ	50,000			50,000
11/2/127/00/00/00/000	ፖ.ስ ከሚሽን	1,912,370			1,912,370
11/2/121/01/00/00/000	የኢ/ማ/ማስተኞች ደረሰኑትና አቶም ቃንበታ	1,912,370			1,912,370
11/2/121/01/01/00/001	የኢ/ማ/ማስተኞች ደረሰኑትና አቶም ቃንበታ	1,912,370			1,912,370
11/2/152/00/00/00/000	፩፱፻ አነጻኝ	586,950	893,500		1,480,450
11/2/152/03/00/00/000		586,950	893,500		1,480,450
11/2/121/03/02/00/001	የአርብ አደጋ የልማት ቁጥጥል ተኖጥና የልማት አቶምና ቁጥጥል ከተትልና ቃንበታ	586,950			586,950
11/2/121/03/02/00/002			893,500		893,500
11/2/200/00/00/00/000	አነጻኝ ላጭት	26,070,920	850,000	342,600	27,263,520
11/2/211/00/00/00/000	ገብርና እ/ቤት	694,070		342,600	1,036,670
11/2/211/01/00/00/000		548,870			548,870
11/2/211/01/01/00/001	ገር የፋይ ከበት አርስ ማስቀበብ	265,320			265,320
11/2/211/01/01/00/002	የጥራሻ እ/ቤት ሌሎ ማስቀበብ	132,550			132,550
11/2/211/01/01/00/003	በአካባቢ ተስተና የተፈጥሮ ሁሉት ለንግድነትና አቶም ቃንበታ	151,000			151,000
11/2/211/02/00/00/000	በአካባቢ የለጻዣት ሁሉት ላጭት	145,200		342,600	487,800
11/2/211/02/02/00/004	አንስሳት ልቦዕስ	145,200		342,600	487,800
11/2/216/00/00/00/000	ግብርና ቃንበታ	124,000			124,000
11/2/216/01/00/00/000	አቶም ቃንበታና ገንዘብ ማስቀበብ	124,000			124,000
11/2/216/01/01/00/001	አቶም ቃንበታና ገንዘብ ማስቀበብ	124,000			124,000
11/2/231/00/00/00/000	ንግድ ተራጋጋሚነት እንዲከተሉ ቁልጥ እ/ቤት	2,500,000			2,500,000
11/2/231/01/00/00/000	አቶም ቃንበታና ገንዘብ ማስቀበብ	2,500,000			2,500,000
11/2/231/01/01/00/001	የከተማ ለመተካት ቃንበታ	2,500,000			2,500,000
11/2/241/00/00/00/000	ወሂት ግዢኬር አነጻኝ እ/ቤት	5,755,440	850,000		6,605,440
11/2/241/01/00/00/000		5,755,440	850,000		6,605,440
11/2/241/01/01/00/001	የግብርና አነጻኝ መሆኑ	19,200			19,200
11/2/241/01/01/00/002	የተቀናዙ ከ/የተ/ሀ/ማስተኞች ገንዘብ ቃንበታ	3,128,930			3,128,930
11/2/241/01/01/00/003	የእልጋዣ ጥናት የመመት ወሂት ግዢኬር ቁጥጥል	501,860			501,860

## DIRE DAWA ADMINISTRATIVE COUNCIL 1995 F. Y. CAPITAL BUDGET

Code	Sector, Sub-sector, Head, Sub-head and Project	Central Treasury	External Assistance	External Loan	Total
11/2/241/01/01/00/004	Rural Potable Water Infrastructures Maintenance	92,700			92,700
11/2/241/01/01/00/005	Haliso Small Scale Irrigation Exp., Main. and Training	194,600			194,600
11/2/241/01/01/00/006	Infrastructure Dev't and Vehicles Capacity Building	1,282,250	850,000		2,132,250
11/2/241/01/01/00/007	Three Springs Development	310,000			310,000
11/2/241/01/01/00/008	Sinking Eight Medium Water Wells	225,900			225,900
<b>11/2/277/00/00/00/000</b>	<b>WORKS AND URBAN DEVELOPMENT OFFICE</b>	<b>16,997,410</b>			<b>16,997,410</b>
<b>11/2/277/01/00/00/000</b>	<b>Livestock and Fisheries Resource Dev.</b>	<b>16,902,410</b>			<b>16,902,410</b>
11/2/277/01/01/00/001	Three Office Building Construction	4,000,000			4,000,000
11/2/277/01/01/00/002	Asphalt Road Construction	6,833,110			6,833,110
11/2/277/01/01/00/003	Capacity Building	2,458,350			2,458,350
11/2/277/01/01/00/004	Belewa Rural Road	3,205,510			3,205,510
11/2/277/01/01/00/005	Legaoda Rural Road	185,370			185,370
11/2/277/01/01/00/006	Cadistor Study	220,070			220,070
<b>11/2/277/02/00/00/000</b>	<b>Liz Office Capacity Building</b>	<b>95,000</b>			<b>95,000</b>
11/2/277/02/02/00/001	Capacity Building	95,000			95,000
<b>11/2/300/00/00/00/000</b>	<b>SOCIAL SERVICE</b>	<b>8,950,260</b>	<b>5,878,600</b>	<b>13,857,400</b>	<b>28,686,260</b>
<b>11/2/311/00/00/00/000</b>	<b>EDUCATION AND CULTURE</b>	<b>5,672,850</b>	<b>1,810,100</b>	<b>4,074,000</b>	<b>11,556,950</b>
<b>11/2/311/01/00/00/000</b>		<b>150,000</b>	<b>1,810,100</b>	<b>410,400</b>	<b>2,370,500</b>
11/2/311/01/01/00/001	Education Office Building Design	150,000			150,000
11/2/311/01/01/00/002	Education Office Capacity Building		1,810,100	410,400	2,220,500
<b>11/2/311/02/01/02/000</b>		<b>423,900</b>		<b>425,700</b>	<b>849,600</b>
11/2/311/02/01/02/001	Four Elementary Schools Const., Exp., and Fulf. Fac.	276,600			276,600
11/2/311/02/01/02/002	Two Elementary Sch. Maint. and Fullfilling Facilities	47,300		425,700	473,000
11/2/311/02/01/03/001	Melka Jebdu School Books Procurement	100,000			100,000
<b>11/2/311/03/02/00/000</b>		<b>3,334,350</b>		<b>1,770,000</b>	<b>5,104,350</b>
11/2/311/03/02/00/001	Sabiyan Sec. School Const. and Equip. Procurement	196,000		1,770,000	1,966,000
11/2/311/03/02/00/002	Sabiyan Sec. School Books Procurement	203,000			203,000
11/2/311/03/02/00/003	Sabiyan Sec. School Toilet, Fence and Water	163,100			163,100
11/2/311/03/04/00/001	Secondary Sch. Construction and Fullfilling Facilities	2,772,250			2,772,250
<b>11/2/311/04/00/00/000</b>		<b>463,100</b>		<b>1,467,900</b>	<b>1,931,000</b>
11/2/311/04/04/00/001	Technical Education Expansion	32,100		288,900	321,000
11/2/311/04/04/00/002	Furniture and Equipment Procurement for Tech. Educ.	131,000		1,179,000	1,310,000
11/2/311/04/04/00/003	Reference Books Procurement for Technical Education	300,000			300,000
<b>11/2/311/06/00/00/000</b>		<b>1,301,500</b>			<b>1,301,500</b>
11/2/311/06/01/00/001	Radio Studio Construction and Furniture Procurement	1,301,500			1,301,500
<b>11/2/341/00/00/00/000</b>	<b>HEALTH OFFICE</b>	<b>3,249,740</b>	<b>3,175,000</b>	<b>9,783,400</b>	<b>16,208,140</b>
<b>11/2/341/01/00/00/000</b>		<b>2,526,940</b>	<b>3,175,000</b>	<b>6,928,200</b>	<b>12,630,140</b>
11/2/341/01/01/00/001	Drugs, Chemicals and Field Equipments	28,510		256,590	285,100
11/2/341/01/01/00/002	Improvement of Waste Management	40,200	510,000	361,800	912,000
11/2/341/01/01/00/003	Strengthening MCH Care and Capacity Building	230,600	2,665,000	2,075,400	4,971,000
11/2/341/01/01/00/004	Procurement of Medical Supplies	60,000		2,694,600	2,754,600
11/2/341/01/01/00/005	Health Office Building Construction	2,100,000			2,100,000
11/2/341/01/01/00/006	Training of Nurses and Midwives			190,000	190,000
11/2/341/01/01/00/007	Local Training			106,140	106,140

**የኢ.ፌ.ዲ.ሪ (+) ልማር ንግድ የንግድ ተስፋ ቅጥር በኋላ ተችሬ የግብር ዓ.ም.**

**የደረሰው አስተዳደር ክዕያ ዓ.ም 1995 ካርታ በቻት**

ክፍል መለያ ቀጥር	ክፍል 3. አስፈላጊ መ/ቤት/ ገበያ/ ገዢ	ከመንግሥት ገ/ቤት	ከወጪ ዕርዳታ	ከወጪ ብር	ዶግር
11/2/241/01/01/00/004	የገዢ መጠጥ ወካ ጥና	92,700			92,700
11/2/241/01/01/00/005	ሁሉም ለነበሩ የመሰን ማስቀመጥ ጥናና ለአጠና የመሰረት ለማቅረብ የገ/ቤት ተስፋው አቶም ባንበት	194,600			194,600
11/2/241/01/01/00/006	የመሰረት ለማቅረብ የገ/ቤት ተስፋው አቶም ባንበት	1,282,250	850,000		2,132,250
11/2/241/01/01/00/007	የሰነድ ማንበብት ሲሆ	310,000			310,000
11/2/241/01/01/00/008	የሰነድ መለሰት ጥና የመጠጥ ወካ ቅናር	225,900			225,900
11/2/277/00/00/00/000	መሸጋ ክት ለማቅረብ የገ/ቤት	16,997,410			16,997,410
11/2/277/01/00/00/000		16,902,410			16,902,410
11/2/277/01/01/00/001	የመሰረት የገ/ቤት አቶም ባንበት	4,000,000			4,000,000
11/2/277/01/01/00/002	የአስተዳደር መንበብ ባንበት	6,833,110			6,833,110
11/2/277/01/01/00/003	የአቶም ባንበት	2,458,350			2,458,350
11/2/277/01/01/00/004	የገዢ መንበብ ሲሆ	3,205,510			3,205,510
11/2/277/01/01/00/005	የገዢ መንበብ ሲሆ	185,370			185,370
11/2/277/01/01/00/006	የከፍል ጥና	220,070			220,070
11/2/277/02/00/00/000	የገዢ ሊ/ቤት አቶም ባንበት	95,000			95,000
11/2/277/02/02/00/001	አቶም ባንበት	95,000			95,000
11/2/300/00/00/00/000	ማህበራዊ አገልግሎት	8,950,260	5,878,600	13,857,400	28,686,260
11/2/311/00/00/00/000	ትምህርና ምሳሌ	5,672,850	1,810,100	4,074,000	11,556,950
11/2/311/01/00/00/000		150,000	1,810,100	410,400	2,370,500
11/2/311/01/01/00/001	የትምህርና ሊ/ቤት ሁኔታ ደረሰኑ በግብር	150,000			150,000
11/2/311/01/01/00/002	የገ/ቤት አቶም ባንበት		1,810,100	410,400	2,220,500
11/2/311/02/01/02/000		423,900		425,700	849,600
11/2/311/02/01/02/001	የ፩ አንቀጽ ፩/ት/ግ/ማስና/የው/ድ/ማ	276,600			276,600
11/2/311/02/01/02/002	የ፩ አንቀጽ ፩/ት/ቤት ደረሰኑ የመሰረት ድርጅት ማሸያ	47,300		425,700	473,000
11/2/311/02/01/03/001	የመሰረት ድርጅት ተ/ቤት መጠናቀሻ ቤት	100,000			100,000
11/2/311/03/02/00/000		3,334,350		1,770,000	5,104,350
11/2/311/03/02/00/001	የባለያን 2ኛ ደረሰኑ ተ/ቤት ገ/ማ/ሥ መሠራያዎች ቤት	196,000		1,770,000	1,966,000
11/2/311/03/02/00/002	የባለያን 2ኛ ደረሰኑ ተ/ቤት መጠናቀሻ ቤት	203,000			203,000
11/2/311/03/02/00/003	የባለያን 2ኛ ደረሰኑ ተ/ቤት የመሰረቶና አቶ/ወ/መሰመር ሲሆ	163,100			163,100
11/2/311/03/04/00/001	የ፩ ደረሰኑ ተ/ቤት ገ/ማ/ድ/ማ	2,772,250			2,772,250
11/2/311/04/00/00/000		463,100		1,467,900	1,931,000
11/2/311/04/04/00/001	የተከናወነ ተምህርና ማስኅጻ	32,100		288,900	321,000
11/2/311/04/04/00/002	የተከናወነ ተምህርና የፌርዴርና አከናወነት ቤት	131,000		1,179,000	1,310,000
11/2/311/04/04/00/003	የተከናወነ ተምህርና የመሰን ማማቃች መጠናቀሻ ቤት	300,000			300,000
11/2/311/06/00/00/000		1,301,500			1,301,500
11/2/311/06/01/00/001	የፌርዴር ለተከናወነ ባንበት ማረጋገጫ	1,301,500			1,301,500
11/2/341/00/00/00/000	መሸጋ ሊ/ቤት	3,249,740	3,175,000	9,783,400	16,208,140
11/2/341/01/00/00/000		2,526,940	3,175,000	6,928,200	12,630,140
11/2/341/01/01/00/001	ለመሰረት ሲሆ የሚያስገል መሸጋ ክት አና የመሰን ቅጣቱ ቤት	28,510		256,590	285,100
11/2/341/01/01/00/002	የደረሰው ቅጣቱ አውጭነት ማስኅጻ	40,200	510,000	361,800	912,000
11/2/341/01/01/00/003	የደረሰው ሁኔታ ሰላም ማስኅጻ	230,600	2,665,000	2,075,400	4,971,000
11/2/341/01/01/00/004	አቶ/ወ/መሰመር ሁኔታ ቤት	60,000		2,694,600	2,754,600
11/2/341/01/01/00/005	የመሸጋ ሊ/ቤት የገዢ ሁኔታ ቤት	2,100,000			2,100,000
11/2/341/01/01/00/006	የሚኖር ለዋል ነው ለአጠና			190,000	190,000
11/2/341/01/01/00/007	የአገር ወሰት ለአጠና			106,140	106,140

**DIRE DAWA ADMINISTRATIVE COUNCIL 1995 F. Y. CAPITAL BUDGET**

Code	Sector, Sub-sector, Head, Sub-head and Project	Central Treasury	External Assistance	External Loan	Total
11/2/341/01/01/00/008	Short and Medium Term External Training			480,000	480,000
11/2/341/01/01/00/009	Office Building Expansion and Supplies Procurement	67,630		608,670	676,300
11/2/341/01/01/00/010	Studies, Monitoring and Evaluation			155,000	155,000
<b>11/2/341/02/00/00/000</b>		<b>722,800</b>		<b>2,855,200</b>	<b>3,578,000</b>
11/2/341/02/02/00/001	Special Pharmacy Construction and Fulfilling Facilities	39,300		353,700	393,000
11/2/341/02/02/00/002	Dil Chora Hospital Expansion Study			300,000	300,000
11/2/341/02/07/00/001	Study to Upgrad Sabiyan Health Center to Dist. Hosp.			50,000	50,000
11/2/341/02/07/00/002	Ful. Facilities for 3 Health Posts under Sabiyan H. C.	78,500.0		706,500	785,000
11/2/341/02/08/00/001	Construction of Melka Jebdu Health Center	505,000		495,000	1,000,000
11/2/341/02/09/00/001	Four Health Centers Design Prep. and Construction	50,000		500,000	550,000
11/2/341/02/10/00/001	Construction of Jeldessa Health Center	50,000		450,000	500,000
<b>11/2/351/00/00/00/000</b>	<b>DISASTER PREVENTION AND LABOUR AFFAIRS</b>	<b>27,670</b>	<b>893,500</b>		<b>921,170</b>
<b>11/2/351/01/00/00/000</b>		<b>27,670</b>	<b>893,500</b>		<b>921,170</b>
11/2/351/01/01/00/001	Society Awareness Creation	27,670			27,670
11/2/351/01/01/00/002	Disaster Mitigation		893,500		893,500

18 የሰንጠናዎች(ጥ) ፌዴራል ንጂዚ ምዝገብ ቁጥር ሰነድ ቅጽ ቅጽ ቅጽ ቅጽ ቅጽ ቅጽ

የፍትህ አስተዳደር ክውንያል የ1995 ካርታ በቻት

ስም መለያ ቁጥር	ዘርፍ ዓ. ዘርፍ አስተዳደር መ/ቤት/ የርግሪ/ የርክት	ከመንግሥት ገቢት	ከውጥ በርክት	ከውጥ በፊር	ዶ.ሪ
11/2/341/01/01/00/008	የወጥ እንደ የአዋጅ የመከላከል ቤት የሙያ ማቅረብ ለአሁን			480,000	480,000
11/2/341/01/01/00/009	የወጥ ማቅረብ ቤት	67,630		608,670	676,300
11/2/341/01/01/00/010	የኩቶች ከተተለና ግዢ			155,000	155,000
11/2/341/02/00/00/000		722,800		2,855,200	3,578,000
11/2/341/02/02/00/001	የወጥ ተርጉም ቤት የወጥ ድር. ማረጋገጫ	39,300		353,700	393,000
11/2/341/02/02/00/002	የወጥ መ/ቤት ማቅረብ ቤት			300,000	300,000
11/2/341/02/07/00/001	የወጥ መ/ቤት የወጥ ማቅረብ ቤት ማቅረብ			50,000	50,000
11/2/341/02/07/00/002	የወጥ መ/ቤት የወጥ ማቅረብ ቤት ማቅረብ	78,500.0		706,500	785,000
11/2/341/02/08/00/001	የወጥ ተርጉም መ/ቤት ማረጋገጫ	505,000		495,000	1,000,000
11/2/341/02/09/00/001	የወጥ ተርጉም መ/ቤት ማረጋገጫ	50,000		500,000	550,000
11/2/341/02/10/00/001	የወጥ መ/ቤት ማረጋገጫ	50,000		450,000	500,000
11/2/351/00/00/00/000	አዲ መከላከል ቤት እና መሬትና ግዢ	27,670	893,500		921,170
11/2/351/01/00/00/000		27,670	893,500		921,170
11/2/351/01/01/00/001	የወጥ መ/ቤት ማረጋገጫ	27,670			27,670
11/2/351/01/01/00/002	አዲ መከላከል		893,500		893,500