



የኢትዮጵያ ክፍልና የቅርቡ በለንደን ማረጋገጫ

Եօթօթ ՚ՆՇԵԴ ՀԱՊ

FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

አውራሽስተኝ ዓመት ቅጥር ጭብ
አዲስ አበባ ነጋገል ፕሮግራም ቅን ስዕስት

ԱՆԴՐԻՔՅ ՃՈՂՋՎՈ ՀՊԻՇՆՈՅՎ ԾՐԱԼԻ
ՔԱԽԱ ԴՎԻԲՐԻ ԹԻՇՆ ԱԵ ՏՊԳՆԴ ՔՓՄ

13th Year No.63
ADDIS ABABA 4th September, 2007

၁၇၁

ՀՎԵ ՓՏԸ ՀՔՊԵ/ԼԹՔԴԸ զ.թ

ይና, በዚት ዓመት የፌዴራል መንግሥት የበዚት አዋጅ
ንጂ ይገብረበ

ՀՓԷ ՓՏԸ ՀՔՊԵ/ԻԹՔՆԹ

የፋይናል መንግሥት የበደት አዋጅ

ԱՅՀ. Գ.Դ. ՔՈՇԴ ԳԹՄ ՈՒԾՆԵԼ ՄԵՂՄԻԴ
ԱՊՀԻՆՈՎԿ ԽՎԱՓՖ ՀՂԱՊԼՈՒՔ ՔՊՀ. ՔՈՆԱՂՈՎԴ
ՈՇԴ ՀՑՀՖ ՈՈՇԴ ԳԹՄ ՄԵՇՄԵՔ ԹՖԴ ԽՎ
ԴԵ ՄՊԱ ՀՈՆԱՂ ՈՄՄԴ.

የፌዴራልን ምክር በት በወሰንው ቁመር መሠረት
የፌዴራል መንግሥት ለከላለች የሚሰጠውን የድንብ
በቸት መጠን መወሰን ለሌሎችበት፤

ክፍል እንደ
ጠቃላት

አንቀጽ ፭ ይህ አዋጅ የዚህ በቃት ዓመት የፌዴራል
መንግሥት የበቃት አዋጅ ቅጥር
ሪሂፋ/የወጪ: ተብሎ ለመቀበ ይችላል::

CONTENTS

Proclamation No. 552/2007

2000 Fiscal year Budget Proclamation Page 3933

PROCLAMATION NO.552/2007.

FEDERAL GOVERNMENT BUDGET PROCLAMATION

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for undertakings by the Federal Government during the 2000 (E.C.) Fiscal Year;

WHEREAS, the subsidy budget that may be appropriated to the Regions has to be decided on the basis of the formula developed by the House of federation:

NOW, THEREFORE, in accordance with Article 55 (1) and (11) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

PART ONE

GENERAL

Article 1. This Proclamation may be cited as the “2006-
Fiscal Year Budget Proclamation No. 552/2007.”

Article 2. The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1999 E.C. and ending on Sene 30, 2000 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

Ա/	ՀՅՈՒՋՈՒՄ ԹԱՐԱՎԻԴ	ԲԸ	10,796,434,680
Գ/	ՀԵՇՎԱ ԹԱՐԱՎԻԴ	ԲԸ	18,890,014,657
Ժ/	ՀԵԽԱԼՈՒՄ ՔՄԱՆ ՃԵԿ		<u>14,261,220,000</u>
	ԹՎԻՆ ՃԵԿ	ԲԸ	43,947,669,337

իհազ ըղի Ա.Ա.ՔՆ Ալոչ տա հազ ըղի աշ.Ա.ՔՆ ըղի
տա ըղի Ալոչ ն.ս ըղի տա ըղի ըղի Ա.Ա.ՔՆ ըղի
Ա.Ա.ՔՆ ըղի տա աղ. ՄԴ ՀԵ.Հ.Ի.Ա. Ա.Ա.ՔՆ ապէ
Տ.Ֆ.Հ.Ա.:

አንቀጽ ይጥንቃባኝ አ.ከፍማር ለማት መሬስቶና በሙሉ
ሸስተኛ ማኅር በት የፌይናንስ ደንብ
በተሰጠው ለልማት፣ በማያወጣው መመሪያ
መሠረት ለቁጥር የመግማሚት ሥራተኞች
የሚሰጠውን የድመዋህ ቅድማዊ ክፍያ መጠን
የድመዋህ ቅድማዊ ክፍያ የሚሰጠበትን
ሁኔታ፣ የክፍያውን ገዢ፣ በብጀር በሙሉበጠው
ገንዘብ ገዢ የሚከፈልውን ወለድ መጠን
ይወደናል፡፡

ከፍል ህ-ለት
የጊዜት አስተዳደር

እንቅስ ላይ የፌዴራል መንግሥት አካላት ማለጥን

- ፩/ ገዳድ የሚመለከተቸው የፊልጂል መንግሥት አካላት የበገዬ ታሳዬች ለያመሱ ሰራዳ ቤቶችቸው ሥርዓ አገልግሎት በዘመኑ አዋጅ የተፈቀደባቸውን በይቶ በማረጋገጫ ተደቃበት ገዢ የገንዘብበና አካምና ለማግኘት ማንስትና ኮፍልጂል መንግሥት ገዢ ከሌላ ምንም አንዳካኔል ተፈቅረለሁ ተሟል::

፪/ በፊልጂል መንግሥት ስር የሚተካደሩት ሆኖታለሁ ለበይቶ ዓመቱ የተፈቀደባቸውን ተቀባዩ የበይቶ መጠን ስያልፏ ባለፈውን በይቶ ዓመቱን የሚሆነውን ያለፈውን በይቶ ዓመት ተከከለኛ ገዢ ውቃውን ከዘመኑ በይቶ ዓመት ገዢ ውቃው አንዳሰራጠንቱ ወጪ አያደረገን አንዳሰጣቸው ለመቀድ የገንዘብበና አካምና ለማግኘት ማንስትና ሥልጣን ተስተዋቸል::

፫/ የመንግሥት መሠረዱ ቤቶች በዘመኑ አዋጅ ገዢ ስልተመለከቱ ለካተታልም ሆነ ለመደበኛ ተጨማሪ ሥራዬች ከዚው ተደርጓል እንዲሁሆም ከእገር ወሰኑም ሆነ ከዚው እገር በአይነት ወይም በጥራ ገንዘብ የሚያገኘትን እርዳታ በሥራ ገዢ ማዋል እና ይህንን ሂሳብ በመሠረዱ ቤቱ እርዳበት፣ ጉዢ እርዳበት፣ ተደግኞም፣ ተደቃከት ሥር መግዛጭ በተጨማሪ በይቶ በመያዝ የበይቶ ዓመቱ በተጠናቀቀ በእንደ ወርጊት ገዢ ወሰኑ ለገንዘብበና አካምና ለማግኘት ማንስትና ስራዬች ተማሪው::

A) For Recurrent Expenditure . Birr	10,796,434,680
B) For Capital Expenditure	18,890,014,657
C) For Subsidy Appropriation to Regions	<u>14,261,220,000</u>
Grand Total	" 43,947,669,337

(Forty Three Billion Nine hundred forty Seven Million six hundred Sixty Nine Thousand Three hundred Thirty Seven Birr)

Article 3. In accordance with the Finance Regulation issued by the Council of Ministers, the Ministry of Finance and Economic Development is authorized to issue directives by which the Ministry shall regulate the amount of payment to be granted in advance of salary to permanent Federal civil servants, the conditions of the advance of salary, the period of payment and the rate of interest.

PART II

BUDGET ADMINISTRATION

Article 4. Powers of the Federal Government Organs

- 1/ The Minister of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs;
 - 2/ The Minister of Finance and Economic Development is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year;
 - 3/ Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance and Economic Development within one month from the end of the budget year;

- ፩/ በእድር መከላከልና ሽማቸኑት ከሚገኘን ጥር
መወረት መንግሥታዊ እና መንግሥታዊ ያል
ሆኑ የአርዳታ ድርጅቶች እና ለለው በእር
ዳታ ተጠሪ ላይ የተሰጠኝ ድርጅቶች ለደን
ገተኛ እና የሚያስገባውዎች የምግብ አቅር
ቦታች፣ መጽሑፍናች፣ ለአካሄና መሠራዎች
መገልጻዎች እና ለመከተል ለማመል
ተሽከርከዎች እና ለለው ተመሳሳይ አቅርቦ
ች እንዲሁም ለለደተዋችና ከነደት ተመል
ች የሚመል አቅርቦች ከማናቸውም ቅሬታ
ና ማናቸው::
- ፪/ የገንዘበና የኢትዮጵያ ለማት ማናስተና
በኢትዮጵያ በእርቻራ ማያዝ የወደሙ ^{*}
የልማት አውታደችና ታብረቶችን መልሰ
ለመንግባት እንዲሁም የመከላከሮ ሰራዊ
ትና በስላም ገዢ አስፈላጊ ወደሆነ ለማት
ለመቀነስ የተቀሰዎችን የወል ለማቻቻም
ከመው የሚገኘውን በፊርማ እርዳታ በልየ
ራንድ እንዲተዳደር እንዲያደርግ ተፈጻሚ
ተፈጻሚ::
- ፫/ የገንዘበና የኢትዮጵያ ለማት ማናስተና በን
ብስ እንቀል ይ መወረት የተቻቻሙው
ራንድ ለለማትዳደርበት ሁኔታ መመራዊ
ያወጣል::

አንቀጽ ፬ የበጀት ነውውር

- በኢትዮጵያ መንግሥት የፋይናንስ አስተዳደር
አዋጅ ቀናት/በጀት ከአንቀጽ ስት አዲስ
አንቀጽ እና የተመለከተው እንደተመለቀ ሆኖ፣
የበጀት ነውውር በማክተሚው ሁኔታ
ይፈጸማል::
- ፩/ አስቀድሞ ባለት ዓመታት ለተፈቀዶ እና
በበጀት ዓመቱ ባለት ለተፈቀዶ ተደ
ቃከት ቁር ሽያጭዎች ማስፈጸማዊ የሚ
ውል የበጀት ተያቄ የቀረበ እንደሆነ::
- ፪/ የተመረቀው ባለት ከአስፈላጊ
መ/ቤት የክተማ ባለት በማክተሚው
ለሽፈት የሚችል ከሆነ የገንዘበና
የኢትዮጵያ ለማት ማናስተና የበጀት
ነውውናን ለፈቻሚ ይቻላል::
- ፫/ የተመረቀው ባለት የሚገኘው በተፈ
ቀድሞ የክተማ ባለት በማክተሚው
ሆነ ከአንድ አስፈላጊ መ/ቤት ወደ
ለላ አስፈላጊ መ/ቤት በማረጋገጧ የበ
ጀት ነውውር ከሆነ፣ የገንዘበና የኢ
ትዮጵያ ለማት ማናስተና የሚያቀርብ
ሆነ መወረት ነውውና በማናስ
ተፈቀድ ምክር ቤት ለፈቻሚ ይሆናል::
- ፬/ ከአንድ የመንግሥት መ/ቤት ወደለለ
የመንግሥት መ/ቤት የመደበኛ ባለት
ነውውር ለፈቻሚ የሚችሉው በማናስተና
ይቻቻ ምክር ቤት ለፈቻሚ ይሆናል::

4/ Food stuff, medical equipment and similar other supplies imported by governmental and non governmental aid organizations in response to an emergency relief call made by the Disaster Prevention and Preparedness Commission shall be free from all import duties and taxes.

5/ Ministry of Finance and Economic Development is hereby authorized to set-up special fund to be financed out of the proceeds of foreign loans and assistance obtained for the reconstruction of infrastructures and other properties destroyed in the course of Ethio-Eritrean conflict and to demobilize a portion of the defense force in order to reduce its size to peace time requirements and to rehabilitate the demobilized members of the force in a special program.

6/ The Minister of Finance and Economic Development shall issue directive outlining conditions under which the fund set-up in accordance with Sub-Article 5 shall be administered.

Article 5. Budget Transfer

Without prejudice to the provisions of Articles 17-20 of the Federal Government of Ethiopia Financial Administration Proclamation No.57/1996 budget transfer shall be executed as follows;

- 1/ Where a budget is required to finance pending obligations of a project approved in previous years, such budget shall be allocated in the following manner:
- a) If the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Finance and Economic Development
 - b) If the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other, such transfer may be authorized by the council of Ministers on the basis of the recommendations submitted by the Ministry of Finance and Economic Development.
- 2/ Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

፩.፪ ለመግለጫ ክልል

ሀ/ ከመጀመሪት ባንክ ቤት	947,650,000
ለ/ ከወጪ አገር ብድር	22,160,000
ሐ/ ከወጪ አገር ዕርሻ	34,340,000
ድምር	<u>1,004,150,000</u>

/አንድ በኢትዮ አራት ማረሚያ እናድ መቶ ሁዋሳ ገ.ሆ ብር/

፩.፫ ለበንሻኑ ገመዘገብ ክልል

ሀ/ ከመጀመሪት ባንክ ቤት	245,820,000
ለ/ ከወጪ አገር ብድር	8,670,000
ሐ/ ከወጪ አገር ዕርሻ	6,460,000
ድምር	<u>260,950,000</u>

/ሁለት መቶ ሲደሰ ማረሚያ ኮሚሽን መቶ ሁዋሳ ገ.ሆ ብር/

፩.፬ ለደቡብ በፊርማ በቅረቡዎችና ስነዎች ክልል

ሀ/ ከመጀመሪት ባንክ ቤት	2,632,930,000
ለ/ ከወጪ አገር ብድር	4,580,000
ሐ/ ከወጪ አገር ዕርሻ	59,760,000
ድምር	<u>2,697,270,000</u>

/ሁለት በኢትዮ ሲደሰት መቶ በስኔ ሰባት ማረሚያ ሁዋሳ
መቶ ሰባ ገ.ሆ ብር/

፩.፭ ለፖ.ሃላፊ ስነዎች ክልል

ሀ/ ከመጀመሪት ባንክ ቤት	174,630,000
ለ/ ከወጪ አገር ብድር	6,260,000
ሐ/ ከወጪ አገር ዕርሻ	5,130,000
ድምር	<u>186,020,000</u>

/አንድ መቶ ሲማንጠቅ ሲደሰት ማረሚያ ሁዋሳ ገ.ሆ ብር/

፩.፮ ለተጨማሪ ስነዎች ክልል

ሀ/ ከመጀመሪት ባንክ ቤት	126,000,000
ለ/ ከወጪ አገር ብድር	4,310,000
ሐ/ ከወጪ አገር ዕርሻ	5,410,000
ድምር	<u>135,720,000</u>

/አንድ መቶ ለላል አያዝነት ማረሚያ ሰባት መቶ ሁዋሳ ገ.ሆ
ዥር/

፩.፯ ለአዲስ አበባ ከተማ መስተዳደርና

ሀ/ ከመጀመሪት ባንክ ቤት	- - -
ለ/ ከወጪ አገር ብድር	6,320,000
ሐ/ ከወጪ አገር ዕርሻ	162,130,000
ድምር	<u>168,450,000</u>

/አንድ መቶ ሲደሰ ለሞንጾ ማረሚያ አራት መቶ ሁዋሳ ገ.ሆ
ዥር/

7.5. Somale Region

a) Domestic Source.....	947,650,000
b) External Loan.....	22,160,000
c) External Assistance.....	34,340,000
Total	<u>1,004,150,000</u>

(One Billion Four Million One Hundred Fifty Thousand Birr).

7.6. Benishangul-Gumuz Region

a) Domestic Source.....	245,820,000
b) External Loan.....	8,670,000
c) External Assistance.....	6,460,000
Total	<u>260,950,000</u>

(two hundred Sixty Million Nine hundred Fifty Thousand Birr).

[- Southern Nations, Nationalities and Peoples Region

a) Domestic Source.....	2,632,930,000
b) External Loan.....	4,580,000
c) External Assistance.....	59,760,000
Total	<u>2,697,270,000</u>

(Two Billion Six Hundred Ninety Seven Million Two Hundred Seventy Thousand Birr)

7.8. Gambella Peoples' Region

a) Domestic Source.....	174,630,000
b) External Loan.....	6,260,000
c) External Assistance.....	5,130,000
Total	<u>186,020,000</u>

(One Hundred eighty Six Million Twenty Thousand Birr)

7.9. Harari Peoples' Region

a) Domestic Source.....	126,000,000
b) External Loan.....	4,310,000
c) External Assistance.....	5,410,000
Total	<u>135,720,000</u>

(One hundred Thirty Five Million Seven hundred Twenty Thousand Birr)

7.10. Addis Ababa City Administration

a) Domestic Source.....	-----
b) External Loan.....	6,320,000
c) External Assistance.....	162,130,000
Total	<u>168,450,000</u>

(One Hundred Sixty Eight Million Four Hundred Fifty Thousand Birr)

2.16 ለደዚያው መስተዳደር የከር በት

ሀ/ ከመንግሥት ባጥњ በት.....	177,300,000
ለ/ ከመጀመሪያ እንር በደርድ.....	4,550,000
ሐ/ ከመጀመሪያ እንር ዕርሻ.....	<u>20,000,000</u>
ጋጌ.....	201,850,000

11.0.1. *առջ. հ'զը. ողջօք. ըցանչի. առջ. սցան դ.ս. թ.6/*

አንቀጽ ፩ የፍትሬ ብቻ ተተክ

ጀ.፭ የጥዃዥዣ እና የአከናወጣን ልማት መሬዳታው
ለከላለች የሚሰጠውን የድራማ በፊት
ይመረምል፡ ይቀማውል፡፡

ቁ.፩ በዚህ እንቀጽ የዚህ እንቀጽ /፩/
የተመለከተውን ለማግበራያም የክልሉ
መሰረትኝር ፊ.ይናንስ በርሃም የድኑም
ሂማብን እጠቃቀም በተመለከተ በማሻጭ
መመሪያ መመሪት ለጥንቃቤ እና አካባቢዎች¹
ለማት ማኅበሩር በየጊዜው ስጋፍ-ጥ-
የቀርባለ፡ ለምርመራ ሥራ የሚያስፈልገ-
የሂማብ ሰነዶችና ለለ-ቶ ሆኋታዎችን
የመታታለ፡

6. ΛΦΕ. ΡΟΥΣΙΩΝ Τ. Η.Β.

የህ አዋጅ በፌዴራል ካርድ የሚጠቅም
ከውጥበት ቅን ፎምሮ የዚህ ይመናል::

አዲስ አበባ ንቅድ ፈቃ ቅጽ ገዢያዊ ዓ.ም

©Cengage Learning

የኢትዮጵያ ፌዴራል የጥቅምት ማስተካከለዋል

7.11. Dire Dawa Administration Council

a) Domestic Source.....	177,300,000
b) External Loan.....	4,550,000
c) External Assistance...	<u>20,000,000</u>
Total	<u>201,850,000</u>

(Two hundred One Million Eight hundred Fifty thousand Birr)

8. Duty To Inspect

- 8.1.** The Ministry of Finance and Economic Development shall inspect and audit the subsidy budget granted to Regional Governments.
 - 8.2.** The Regional Finance Bureaux shall report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and Economic Development and shall assist and avail all documents for inspection.

4. Effective Date

This Proclamation shall come into force up on Publication in the Federal Negarit Gazeta.

Done at Addis Ababa, this 4th day of September, 2007

GIRMA WOLDEGIORGIS

**PRESIDENT OF THE FEDERAL
DEMOCRATIC REPUBLIC OF ETHIOPIA**

**የ2000 በጀት ዓመት የፌዴራል መንግሥት
የገበ፣ የወጪ ዕርሻታና በድር ማጠቃለያ**

	ብር	ብር
(ሀ) የእንስ ወሰት ገቢ		
ትክክል ገቢ	20,308,250,000	
ትክክል ያልማት ገቢዎች	4,088,532,116	
ካተማ ገቢ	841,977,884	
የእንስ ወሰት ገቢ ድምር		25,238,760,000
(ለ) የወጪ አገር ዕርሻ		
ከዓለም አቀፍ ድርጅቶች	3,480,054,820	
ከመንግሥት ዕርሻ	1,720,311,760	
ከዓለም ዓቀፍ ድርጅቶች ዕዲ ሥርዓ	699,500,000	
ከፍተኛ ዕዲ ያለባቸው ድሃን አገቦች የወጪ ቅንስ ዕርሻ	292,340,000	
የመመረጃዎች አገልግሎቶች ከላላ ድጋፍ	<u>4,791,440,000</u>	
የወጪ ዕርሻ ድምር		10,983,646,580
(ሐ) የወጪ አገር በድር		
ከዓለም አቀፍ ድርጅቶች	2,655,596,000	
ከመንግሥት በድር	233,400,000	
የወጪ በድር ድምር		2,888,996,000
(መ) የእንስ ወሰት በድር		<u>4,836,266,757</u>
መቶዎን ድምር		<u>43,947,669,337</u>

**2000 BUDGET YEAR FEDERAL GOVERNMENT
SUMMARY OF REVENUE AND EXTERNAL FUNDS**

	<u>Birr</u>	<u>Birr</u>
(A) DOMESTIC REVENUE		
Tax Revenue	20,308,250,000	
Non-Tax Revenue	4,088,532,116	
Capital Revenue	841,977,884	
Domestic Revenue Total		25,238,760,000
(B) EXTERNAL ASSISTANCE		
Multilateral Institutions	3,480,054,820	
Bilateral Assistance	1,720,311,760	
Multilateral Relief Assistance	699,500,000	
Highly Indebted Poor Countries Debt Relief Assistance	292,340,000	
Protection of Basic Services	<u>4,791,440,000</u>	
External Assistance Total		10,983,646,580
(C) EXTERNAL LOAN		
Multilateral Institutions	2,655,596,000	
Bilateral Loan	233,400,000	
External Loan Total		2,888,996,000
(D) DOMESTIC LOAN		<u>4,836,266,757</u>
Total		<u>43,947,669,337</u>

የ2000 ቦታ ዓመት የፌዴራል መንግሥት ወጪና የወጪ አስተዳደረግ

፩. ወጪ

	ብር	ብር
ሀ. መጀበኛ ወጪ		
የአስተዳደርና በቅላላ አገልግሎት	4,752,871,570	
የኢትዮጵያ አገልግሎት	608,626,298	
የሚሸጠው አገልግሎት	1,630,392,140	
ልክ ልክ ወጪዎች	3,804,544,672	
ለከልሎች ድንብ	<u>14,261,220,000</u>	

የመጀበኛ ወጪ ድንብ 25,057,654,680

ለ. የከተታል ወጪ

አስተዳደርና በ/አገልግሎት	485,285,375
የኢትዮጵያ ለማት	12,054,287,370
የሚሸጠው ለማት	5,020,281,912
ልክ ልክ ወጪዎች	<u>1,330,160,000</u>

የከተታል ወጪ ድንብ 18,890,014,657

የመጀበኛና የከተታል ወጪ ድንብ 43,947,669,337

፪. የወጪ አስተዳደረግ

ሀ. የእገር ወሰት ገዢ

የታክስ ገዢ	20,308,250,000
ታክስ ያልሆነ ገዢዎች	4,088,532,116
የከተታል ገዢ	841,977,884
የእገር ወሰት ገዢ ድንብ	<u>25,238,760,000</u>

ለ. የወጪ ዕርሻታ

የዓለም አቀፍ ዕርሻታ ዕርሻታ	3,480,054,820
የመንግሥት ዕርሻታ	1,720,311,760
ከዓለም ዓቀፍ ዕርሻታ ዕክ ሥርዓ	699,500,000
ከፍተኛ ዕክ ያለባቸው ዓይ አገልግሎት የወጪ ቁሳ ዕርሻታ	292,340,000
የመሠረታዊ አገልግሎቶች ከላላ ድጋፍ	<u>4,791,440,000</u>
የወጪ አገር ዕርሻታ ድንብ	<u>10,983,646,580</u>

ሐ. የወጪ አገር በድር

የዓለም አቀፍ ዕርሻታ በድር	2,655,596,000
የመንግሥት በድር	233,400,000
የወጪ አገር በድር ድንብ	<u>2,888,996,000</u>

መ. የእገር ወሰት በድር

4,836,266,757

የገቢ የዕርሻታና የገዢ ድንብ 43,947,669,337

2000 BUDGET YEAR FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

	Birr	Birr
(A) RECURRENT EXPENDITURE		
Administration & General Services	4,752,871,570	
Economic Services	608,626,298	
Social Services	1,630,392,140	
Other Expenditures	3,804,544,672	
	<u>14,261,220,000</u>	
Recurrent Expenditure Total		25,057,654,680
(B) CAPITAL EXPENDITURE		
General Development	485,285,375	
Economic Development	12,054,287,370	
Social Development	5,020,281,912	
Other Expenditures	<u>1,330,160,000</u>	
Capital Expenditure Total		<u>18,890,014,657</u>
Recurrent & Capital Expenditure Total		<u>43,947,669,337</u>
2. FINANCING		
(A) DOMESTIC REVENUE		
Tax Revenue	20,308,250,000	
Non-Tax Revenue	4,088,532,116	
Capital Revenue	841,977,884	
Domestic Revenue Total		25,238,760,000
(B) EXTERNAL ASSISTANCE		
Multilateral Institutions	3,480,054,820	
Bilateral Assistance	1,720,311,760	
Multilateral Relief Assistance	699,500,000	
Highly Indebted Poor Countries Debt Relief Assistance	292,340,000	
Protection of Basic Services	<u>4,791,440,000</u>	
External Assistance Total		10,983,646,580
(C) LOANS AND CREDITS		
Multilateral Institutions	2,655,596,000	
Bilateral Loan	233,400,000	
Loans and Credits Total		2,888,996,000
(D) DOMESTIC BORROWING		4,836,266,757
Total Revenue, Assistance & Borrowing		<u>43,947,669,337</u>

**የ2000 በጀት ዓመት የፈዃድራል መንግሥት
የወጪ ማጠቃለያ**

ክፍል	መደበኛ በጀት	የከተማ በጀት	ድንብ	ድጂ
1	2	3	4	5=2+3+4
ጠቅላላ ደጂ	10,796,434,680	18,890,014,657	14,261,220,000	43,947,669,337
አስተዳደርና በ/አገልግሎት	4,752,871,570	485,285,375		5,238,156,945
የመንግሥት ላይ ላይ ክፍለው	90,416,300	66,228,000		156,644,300
ፍትህ እና የሕዝብ ይህንንት	625,862,900	147,220,900		773,083,800
መከላከል	3,500,000,000			3,500,000,000
ጠቅላላ አገልግሎት	536,592,370	271,836,475		808,428,845
አካውሃ አገልግሎት	608,626,298	12,054,287,370		12,662,913,668
ግብርና ገዢ ሌማት	171,801,289	4,416,388,537		4,588,189,826
ወ.ሣ ሪፖት	45,237,027	1,342,959,395		1,388,196,422
ንግድ እና አንቀጽ	68,880,018	97,691,640		166,571,658
ማስድን እና አንቀጽ	43,380,382	121,681,688		165,062,070
ትራንስፖርት እና መግኘት	202,732,090	178,661,460		381,393,550
ከንሰት-ረከሻ	76,595,492	5,896,904,650		5,973,500,142
ማህበራዊ አገልግሎት	1,630,392,140	5,020,281,912		6,650,674,052
ትምህርትና ለሳሽና	1,417,903,500	3,141,240,174		4,559,143,674
አ.ንድርመንግሥትና ከመ-ኋ.ከ.ሽን	6,903,600	95,718,000		102,621,600
ባህል ቁርዝርና ስራርቶ	71,579,300	71,441,458		143,020,758
ሙሉ	93,574,440	1,711,882,280		1,805,456,720
ማራተኞና ማህበራዊ ገዢ	16,158,000			16,158,000
አዲ.ግ መከላከልና መልስ ማቋቋም	24,273,300			24,273,300
ል.ሪ ላይ መሸዋች	3,804,544,672	1,330,160,000	14,261,220,000	19,395,924,672
የበጀት ደንብ	16,776,300	1,330,160,000		1,346,936,300
ለከላለው ደንብ			14,261,220,000	14,261,220,000
የመንግሥት ዕዳ ክፍለ	2,317,788,530			2,317,788,530
መጠበቀም	960,000,000			960,000,000
ል.ሪ ላይ	509,979,842			509,979,842

**2000 BUDGET YEAR FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE**

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	10,796,434,680	18,890,014,657	14,261,220,000	43,947,669,337
ADM. & GEN. SERVICE	4,752,871,570	485,285,375		5,238,156,945
Organs of State	90,416,300	66,228,000		156,644,300
Justice and Public Order	625,862,900	147,220,900		773,083,800
National Defence	3,500,000,000			3,500,000,000
General Services	536,592,370	271,836,475		808,428,845
ECONOMIC SERVICE	608,626,298	12,054,287,370		12,662,913,668
Agricultural and Rural Development	171,801,289	4,416,388,537		4,588,189,826
Water Resources	45,237,027	1,342,959,395		1,388,196,422
Industry and Trade	68,880,018	97,691,640		166,571,658
Mining and Energy	43,380,382	121,681,688		165,062,070
Transport and Communication	202,732,090	178,661,460		381,393,550
Construction	76,595,492	5,896,904,650		5,973,500,142
SOCIAL SERVICE	1,630,392,140	5,020,281,912		6,650,674,052
Education and Training	1,417,903,500	3,141,240,174		4,559,143,674
Information and Communication	6,903,600	95,718,000		102,621,600
Culture and Sport	71,579,300	71,441,458		143,020,758
Health	93,574,440	1,711,882,280		1,805,456,720
Labour and Social Affairs	16,158,000			16,158,000
Prevention and Rehabilitation	24,273,300			24,273,300
OTHER EXPENDITURES	3,804,544,672	1,330,160,000	14,261,220,000	19,395,924,672
Transfer	16,776,300	1,330,160,000		1,346,936,300
Regional Subsidy			14,261,220,000	14,261,220,000
Public Debts	2,317,788,530			2,317,788,530
Provisions	960,000,000			960,000,000
Others	509,979,842			509,979,842

የ፲፭፻፯ መንግሥት የ2000 ገብ. በፌዴራል

የክፍል መድብ	የገብ. ተከሳሽ	ብር
	የገብ. ተከሳሽ ድምር	39,111,402,580
1100-1300	የታክስ ገብ. ድምር	20,308,250,000
1000-1110	ከባለ ከተርጋፊ ላኩ ከከተማ ወጪ ዕድገት ተችም ገብ. ባብር	3,600,795,550
1101	የንግድ ደመዣብ	687,541,033
1104	የከርምሩት ድርጅቶች የንግድ ሥር ገብ. ባብር	2,357,236,373
1105	የደረሰንድና የለተረ ገብ. ባብር	102,967,064
1109	ከባለ ሰቃም የቀድሞች ገብ. ባብር	373,577,035
1111	የወሉ ገብ. ባብር	79,474,044
	የአገር ወሰጥ ቅጥታ ያልሆነ ታክስ	3,905,554,447
1120-1190	በአገር ወሰጥ ከሚመራቱ ሰቃምና አገልግሎቶች የተጨማሪ አሁን ታክስ	3,037,763,520
1120-1160	በአገር ወሰጥ ከሚመራቱ ሰቃም የተጨማሪ አሁን ታክስ	2,086,746,469
1121	የደረሰ የደረሰ ወጪዎች	17,749,837
1122	ስኩር	246,886,824
1123	ሙያ	3,021,675
1124	ለላሳ መጠጥ	61,354,002
1125	ማኑራል ወሄ	12,747,064
1126	አልከል የአልከል መጠጣቅ	24,853,774
1127	ቢሮ	143,849,721
1128	ተምህሮ የተምህሮ ወጪዎች	44,814,836
1129	ቆዳ የቆዳ ወጪዎች	33,868,770
1131	የኔሳሽ ወጪዎች	32,387,949
1132	ጥጥ ድርጅ ማግ	14,217,880
1133	ሙርቃ ማርቃና ለሰነድ	85,147,188
1134	ከሚካኤል የከሚካኤል ወጪዎች	52,639,172
1135	በረት ያልሆነ የማስኬት ወጪዎች	333,134,622
1136	በረት የበረት ቁርቆር	101,156,060
1137	ተስከከሱምና መለዋዎች	92,151,070
1138	ማስኬት ቁጥር ሰቃምና መለዋዎች	7,904,381
1139	አንዥትና የአንዥት ወጪዎች	26,814,861
1141	የምብ	153,184,895
1142	የእሌክትሪክ ሰቃምና መለዋዎች	8,144,514
1143	የኝሂራት የኝሂራት መሆኑዎች	37,770,933
1144	የእርሻና የእርሻ ወጪዎች	121,957,589
1169	ለለች ሰቃም	430,988,853
1170-1190	የአገልግሎት ተጨማሪ አሁን ታክስ	951,017,051
1171	ቴሌኮሙኒክሽን	201,241,527
1172	ከሚሽን አይንት	4,342,407
1173	ተራዘም	4,922,728
1174	መጀት ቤት	17,299,587
1175	የሙያ አልማት	85,957,637
1176	ሥር ተቋራዊ	369,074,540
1177	ሰቅ ማከራየት	42,133,350
1178	የጋራዎች አገልግሎት	12,096,704
1199	ለለች አገልግሎቶች	213,948,570
1200-1210	በአገር ወሰጥ ከሚመራቱ ሰቃም አከላይ ታክስ	731,085,165
1202	ስኩር	132,583,477
1204	ለላሳ መጠጥ	135,224,941
1205	የማስኬት ወሄ	9,595,318
1206	አልከል የአልከል መጠጣቅ	69,238,372
1207	ቢሮ	275,832,866
1208	ተምህሮ የተምህሮ ወጪዎች	81,154,976
1209	ሙርቃ ማርቃና ለሰነድ	9,375,196
1219	ለለች ሰቃም	18,080,020

FEDERAL GOVERNMENT 2000 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	TOTAL	39,111,402,580
1100-1300	TAX REVENUES	20,308,250,000
1000-1110	TAX ON INCOME, PROFIT AND CAPITAL GAIN	3,600,795,550
1101	Wages and Salaries	687,541,033
1104	Profits Tax from Corporate Business	2,357,236,373
1105	Dividend and Chance Winnings	102,967,064
1109	Withholding Tax on Imports	373,577,035
1111	Interest Income Tax	79,474,044
	DOMESTIC INDIRECT TAXES	3,905,554,447
1120-1190	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS A	3,037,763,520
1120-1160	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS	2,086,746,469
1121	Petroleum & Petroleum Products	17,749,837
1122	Sugar	246,886,824
1123	Salt	3,021,675
1124	Soft Drinks	61,354,002
1125	Mineral Water	12,747,064
1126	Alcohol & Alcoholic Products	24,853,774
1127	Beer	143,849,721
1128	Tobacco & Tobacco Products	44,814,836
1129	Leather & Leather Products	33,868,770
1131	Plastic Products	32,387,949
1132	Cotton, Yarns & Fabrics	14,217,880
1133	Textile & Cloths	85,147,188
1134	Chemical & Chemical Products	52,639,172
1135	Non Metallic Mineral Products	333,134,622
1136	Iron & Steel	101,156,060
1137	Vehicles & Spare Parts	92,151,070
1138	Machines fixtures and spare parts	7,904,381
1139	Wood and Wood Products	26,814,861
1141	Food	153,184,895
1142	Electrical Goods & Spare Parts	8,144,514
1143	Stationery & Printing Machineries	37,770,933
1144	Agriculture & Forestry Products	121,957,589
1169	Other Goods	430,988,853
1170-1190	Service Value Added Tax	951,017,051
1171	Telecommunication	201,241,527
1172	Commission Agent	4,342,407
1173	Tourism	4,922,728
1174	Lodging	17,299,587
1175	Professional Service	85,957,637
1176	Works Contract	369,074,540
1177	Rent of Goods	42,133,350
1178	Garage	12,096,704
1199	Other Services	213,948,570
1200-1210	EXCISE TAX ON LOCALLY MANUFACTURED GOODS	731,085,165
1202	Sugar	132,583,477
1204	Soft Drinks	135,224,941
1205	Mineral Water	9,595,318
1206	Alcohol & Alcoholic Products	69,238,372
1207	Beer	275,832,866
1208	Tobacco & Tobacco Products	81,154,976
1209	Textiles	9,375,196
1219	Other Goods	18,080,020

የፌዴራል መንግሥት የ2000 ዓ.ም በታች

የፍርማውን መደብ	የገዢ ዓይነት	ብር
1290	የቴምህር ስያዊ ቁረጥ	136,705,762
1291	የቴምህር ስያዊ	3,181,763
1292	የቴምህር ቁረጥ በተዘዘርበው ስያዊ እና	68,097,239
1293	የቴምህር ቁረጥ በበት ስያዊ እና	60,085,799
1299	ከለለች የቴምህር ቁረጥ	5,340,960
1300	የውጭ ገንዘብ ቁረጥና ታክክለ	12,801,900,003
1300-1320	የተሞኑት ቁረጥ	4,629,910,522
1301	ተስከርከር መከናወችና መለዋወጣዎች	1,240,556,142
1302	ማሽናቸው፣ የልማት ዕቅዱዎችና መለዋወጣዎች	101,752,228
1303	የአንቀጽ ከንሰሳት መሠረምዎችና በረታ በረቶች	442,336,355
1304	የእለትትርጉ መሠረምዎችና ዕቅዱ	256,760,511
1305	የበት፣ የበር ዕቅዱዎችና መሠረምዎች	148,477,618
1306	ፈልምዎች፣ የፈልም መቆረጋና የሙላቸው መሠረምዎች	181,050,548
1307	የእሁዳት፣ የሂሳብ መሠረምዎችና መገልጻዎች	98,565,157
1308	የግል መገልጻዎች	3,286,115
1309	የአካባቢ መገልጻዎች፣ መድሃኒትና ካሂሳል	109,518,713
1311	ጥጥ፣ ድርጅ ማሻሻል መርመሪያ ማረጋገጫ ለገዢ	796,566,891
1312	ትምህርና የትምህር ወጪዎች	25,698,197
1313	አልከልና የአልከል መጠጣች	14,799,813
1314	አንጻርና የአንጻር ወጪዎች	7,171,641
1315	ምግብ	26,708,712
1329	ለለች ዕቅዱ	1,176,661,881
1330-1340	ከገዢ ዕቅዱ እኩለውን ታክክለ	1,207,339,621
1331	ነፃፃ	171,116,530
1332	አውቶምብለች	672,123,743
1333	መርመሪያ መርመሪያ	214,729,589
1334	ትምህርና የትምህር ወጪዎች	39,923,740
1335	አልከልና የአልከል መጠጣች	22,875,521
1349	ለለች ዕቅዱ	86,570,498
1350-1360	የገዢ ዕቅዱ ተጨማሪ እነት ታክክለ	4,964,649,860
1351	ተስከርከር መከናወችና መለዋወጣዎች	1,274,062,032
1352	የነፃፃ ወጪዎችና የበረታ በረታ ቁጥቶች	132,199,058
1353	ማሽናቸው፣ የልማት ዕቅዱዎችና መለዋወጣዎች	189,959,661
1354	የአንቀጽ ከንሰሳት መሠረምዎችና በረታ በረቶች	804,587,007
1355	የእለትትርጉ መሠረምዎችና ዕቅዱ	254,903,468
1356	የበት፣ የበር ዕቅዱዎችና መሠረምዎች	120,025,863
1357	ፈልምዎች፣ የፈልም መቆረጋና የሙላቸው መሠረምዎች	162,636,871
1358	የእሁዳት፣ የሂሳብ መሠረምና መገልጻ	163,754,728
1359	የግል መገልጻዎች	1,801,352
1361	የአካባቢ መገልጻዎች፣ መድሃኒትና ካሂሳል	80,061,719
1362	ጥጥ፣ ድርጅ ማሻሻል መርመሪያ ማረጋገጫ	508,303,514
1363	ትምህርና የትምህር ወጪዎች	21,723,657
1364	አልከልና የአልከል መጠጣች	10,927,329
1365	አንጻርና የአንጻር ወጪዎች	19,871,293
1366	ምግብ	30,177,311
1369	ለለች ዕቅዱ	1,189,654,997
1370-1380	አገር ወሰጥ ከሚገባ ዕቅዱ ስር ታክክለ	2,000,000,000
1371	ተስከርከር መከናወችና መለዋወጣዎች	548,871,069
1372	ማሽናቸውና መለዋወጣዎች	45,019,207
1373	የአንቀጽ ከንሰሳት መሠረምዎችና በረታ በረቶች	195,707,086
1374	የእለትትርጉ መሠረምዎችና ዕቅዱ	113,600,998
1375	የበት፣ የበር ዕቅዱዎችና መሠረምዎች	65,692,367
1376	ፈልምዎች፣ የፈልም መቆረጋና የሙላቸው መሠረምዎች	80,103,918

FEDERAL GOVERNMENT 2000 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1290	STAMP SALES AND DUTY	136,705,762
1291	Stamp Sales	3,181,763
1292	Stamp Duty on Vehicle Sales	68,097,239
1293	Stamp Duty on House Sales	60,085,799
1299	Other Stamp Duty	5,340,960
1300	FOREIGN TRADE TAXES AND DUTIES	12,801,900,003
1300-1320	CUSTOMS DUTY ON IMPORTED GOODS	4,629,910,522
1301	Motor Vehicles & Accessories	1,240,556,142
1302	Machineries, Capital Goods & Accessories	101,752,228
1303	Building Materials & Metals	442,336,355
1304	Electrical Equipment & Appliances	256,760,511
1305	Household, Office Goods & Appliances	148,477,618
1306	Films, Film Recorders & Reproducers & Musical Instruments	181,050,548
1307	Stationery, Calculating Machines & Appliances	98,565,157
1308	Personal Goods & Appliances	3,286,115
1309	Pharmaceutical Equipment, Drugs & Chemical	109,518,713
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	796,566,891
1312	Tobacco & Tobacco Products	25,698,197
1313	Alcohol & Alcoholic Beverages	14,799,813
1314	Wood and Wood Products	7,171,641
1315	Food	26,708,712
1329	Other Goods	1,176,661,881
1330-1340	Excise Tax on Imported Goods	1,207,339,621
1331	Petroleum	171,116,530
1332	Automobiles	672,123,743
1333	Textiles	214,729,589
1334	Tobacco & Tobacco Products	39,923,740
1335	Alcohol & Alcoholic Beverages	22,875,521
1349	Other Goods	86,570,498
1350-1360	Value Added Tax on Imported Goods	4,964,649,860
1351	Motor Vehicles & Accessories	1,274,062,032
1352	Petroleum Products & Lubricants	132,199,058
1353	Machineries, Capital Goods & Accessories	189,959,661
1354	Building Materials & Metals	804,587,007
1355	Electrical Equipment & Appliances	254,903,468
1356	Household, Office Goods & Appliances	120,025,863
1357	Films, Film Recorders & Reproducers & Musical Instruments	162,636,871
1358	Stationery, Calculating Machines & Appliances	163,754,728
1359	Personal Goods & Appliances	1,801,352
1361	Pharmaceutical Equipment, Drugs & Chemical	80,061,719
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	508,303,514
1363	Tobacco & Tobacco Products	21,723,657
1364	Alcohol & Alcoholic Beverages	10,927,329
1365	Wood and Wood Products	19,871,293
1366	Food	30,177,311
1369	Other Goods	1,189,654,997
1370-1380	Sure Tax on Imported Goods	2,000,000,000
1371	Motor Vehicles & Accessories	548,871,069
1372	Machineries & Accessories	45,019,207
1373	Building Materials & Metals	195,707,086
1374	Electrical Equipment & Appliances	113,600,998
1375	Household, Office Goods & Appliances	65,692,367
1376	Films, Film Recorders & Reproducers & Musical Instruments	80,103,918

የሂሳብ	መጀመሪያ ስምምነት	ብር
1377	የፊሮስ የሂሳብ መሆኑዎችና መገልጻዎች	43,609,121
1378	የግል መገልጻዎች	1,453,907
1379	ጥጥል ደርጅ መርቃዎች ለጠቅምች	352,432,676
1381	ተምህሮና የተምህሮ ወጪዎች	11,369,898
1382	አካላና የአካላ መጠቀምች	6,548,022
1383	አንድነት የአንድነት ወጪዎች	3,173,017
1384	ምግባብ	11,816,990
1389	ለለ-ች ላቃቃዎች	520,601,722
1400	ታክክ ያልማኑ ገቢዎች	4,930,510,000
1410-1420	ከፈታደና ካለለ-ች ከፍያዎች	319,507,025
1411	ጋብረርክቶ ሲሄድ	108,890,491
1412	የው-ጥ አገር ነገሮች ምዝገባ	9,444,177
1413	የሙሉ ልቃድ	25,680,846
1414	የፍርድ ቤት መቀመ	1,200,000
1415	ዶንነት	18,800,000
1416	ነትወረሰ ላቃቃዎች ማያዣ ገቢ	25,000,000
1417	የንግድ ደርጅቶችና የበለሙያዎች ምዝገባና የንግድ ላቃቃዎች ከፍያ	7,271,250
1418	የመጋዘን ካራይ	400,000
1419	የኤሌክትሪክ አገልግሎት ከፍያ	35,000,000
1421	የቦና የሚመራና ለለ-ች ከፍያዎች	6,373,397
1422	የደረሰዎች ምረዳ ከፍያ	27,800,000
1423	የክርን መሆኑን ማሻሻ አገልግሎት ከፍያ	17,145,889
1429	ለለ-ች ከፍያዎች	36,500,975
1430-1450	የመንግስት ላቃቃ የአገልግሎት ማያዣ	398,885,720
1431	የመንግሥት ሂወጺዎች፣ መቆጣሪዎችና ህትመቶች ማያዣ	22,989,368
1432	የአካላዎች መገልጻዎች	16,680,754
1433	የማስታወሻዎች	19,144,548
1435	የጠና አገልግሎት	6,000,000
1436	የመድኃኒቱና የአካላዎች ላቃቃዎች ማያዣ	1,174,317
1437	የጠና የሚመራና ምክምና	7,637,212
1438	የልደ ጥበብ ወጪዎች ማያዣ	607,052
1439	የታተሙ ቁጽሞ	2,795,469
1441	የውሃ ቤቶች አስተዳደር	5,300,000
1442	የጥምር ሌና ለማት	2,100,000
1443	የሙያና የተምህር ተቋሙዎች	92,269,786
1444	መአናቶች	1,417,350
1445	የኢትዮጵያ አንጻርስቶዎች	1,852,865
1446	የበህል አገልግሎት	1,317,000
1447	የሚተማሪው አገልግሎት	800,000
1448	የክርን ሂር አገልግሎት	3,000,000
1449	የሰጠው አስተዳደር አገልግሎት	44,300,000
1451	የመንግሥት ተመሳሳሪት አገልግሎት	33,400,000
1452	የበደንበኛ ተከናዸ አገልግሎት	200,000
1453	የበከራው ል-ተኞች አገልግሎት	100,100,000
1455	የግብር ወጪዎች ማያዣ	1,737,755
1456	የደረሰ ወጪዎች ማያዣ	2,100,000
1457	የክፍተት ተምህር ተማሪዎች የወጪ መጠራት ገቢ	700,000
1459	ለለ-ች ላቃቃዎችና አገልግሎቶች	31,262,245
1460-1470	የመንግሥት አንጻርስቶዎች ገቢ	3,246,579,371
1461	የዘዴው ተርፍ	2,470,203,000
1462	የመንግሥት የአካላዎች ተርፍ ደርጅ	400,000,000
1463	የበከራው ል-ተኞች ተርፍ	26,296,371
1464	ከመሰለ ማስረጃ የወጪ ከፍያ ገቢ	113,080,000
1466	ከመንግሥት የንግድ ዘመኖች የሚገኘው መለያ	237,000,000

FEDERAL GOVERNMENT 2000 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1377	Stationery, Calculating Machines & Appliances	43,609,121
1378	Personal Goods & Appliances	1,453,907
1379	Cotton, Yarns & Fabrics, Textiles & Clothing	352,432,676
1381	Tobacco & Tobacco Products	11,369,898
1382	Alcohol & Alcoholic Beverages	6,548,022
1383	Wood and Wood Products	3,173,017
1384	Food	11,816,990
1389	Other Goods	520,601,722
1400	NON TAX REVENUES	4,930,510,000
1410-1420	ADMINISTRATIVE FEES AND CHARGES	319,507,025
1411	Passports & Visas	108,890,491
1412	Registration of Foreigners	9,444,177
1413	Work Permits	25,680,846
1414	Court Fines	1,200,000
1415	Court Fees	18,800,000
1416	Forfeits	25,000,000
1417	Business and Professionals Registration & License Fees	7,271,250
1418	Warehouse Fees	400,000
1419	Television License Fees	35,000,000
1421	Coffee Inspection & Other Fees	6,373,397
1422	Standards Charges	27,800,000
1423	Cargo Scanning Machine Fee	17,145,889
1429	Other Fees and Charges	36,500,975
1430-1450	SALES OF PUBLIC GOODS & SERVICES	398,885,720
1431	Sales of Gov't Newspapers, Magazines & Publications	22,989,368
1432	Media	16,680,754
1433	Advertising Revenue	19,144,548
1435	Health Services	6,000,000
1436	Sales of Medicines & Medical Supplies	1,174,317
1437	Medical Examinations & Treatments	7,637,212
1438	Handicrafts	607,052
1439	Printed Forms	2,795,469
1441	Prisons Administration Revenue	5,300,000
1442	Research and Development Services	2,100,000
1443	Vocational and Educational Institutions	92,269,786
1444	Entertainment	1,417,350
1445	Engineering Industry	1,852,865
1446	Cultural Services	1,317,000
1447	Meteorological Services	800,000
1448	Mapping Services	3,000,000
1449	Civil Aviation Services	44,300,000
1451	Road Transport Services	33,400,000
1452	Science & Technology Services	200,000
1453	National Examination Services	100,100,000
1455	Farm Products	1,737,755
1456	Forest Products	2,100,000
1457	Collection from Cost Sharing of Higher Education Students	700,000
1459	Other Goods and Service	31,262,245
1460-1470	GOVERNMENT INVESTMENT INCOME	3,246,579,371
1461	Residual Surplus	2,470,203,000
1462	Dividend Income From Government Assets	400,000,000
1463	National Lottery Surplus	26,296,371
1464	Interest on Loan to Government Agencies	113,080,000
1466	Interest on Government Bank Accounts	237,000,000

የፌዴራል መንግሥት የ2000 ዓ.ም በቻት

የጀመሪያ መክፈል	የገቢ ዓይነት	ብር
1480	መደበኛ የልማት እና ላይ ላይ ገዢዎች	123,560,000
1489	ለይ ላይ ገዢዎች	123,560,000
1500	የካርታ ገቢ	841,977,884
1501	የተጠቀሰውንና የሚይጠቀሰው ገብረት ምያዙ	119,937,884
1504	የኋይ ምያዙ ገቢ	667,500,000
1505	ከመሰረት ማስፈጸር የዋና ገንዘብ ተመሳሳይ	54,540,000
2000-2999	የውጥ አገር ዕርሻ	10,983,646,580
2000-2199	ከፍለው ዓቀፍ ይርጋፍት ዕርሻ	3,480,054,820
2002	የአፍሪካ ልማት ፍንድ	242,862,300
2005	የከርስቲያን ዓይነት ሂወጺን ማረጋገጫ	6,280,800
2008	የአውሃን ስብሰት	1,098,408,550
2010	ጥስክት ጥል ፍንድ	194,549,290
2014	ዓለም አቀፍ የልማት ማህበር	738,461,010
2019	ዓለም አቀፍ የተፈጥሮ ሌሎከት ማህበር	19,632,000
2021	የየርዳኩ ልማት ፍንድ	39,941,000
2025	የተባበሩት መንግስት የሀገናት መርቻ ይርጋፍት	196,279,500
2027	የተባበሩት መንግስት የልማት ፍርማዎች	13,096,050
2029	የተባበሩት መንግስት የሀገብ ገዢ ፍንድ	5,604,600
2034	የዓለም ገቢ ይርጋፍት	177,149,900
2036	የተባበሩት መንግስት የአንድሸስተር ልማት ይርጋፍት	4,458,220
2037	የደርሱን የሙሉ ይቆመ መከላከል ማህበር	1,565,900
2041	ዓለም አቀፍ የአከባቢ ሌሎከት ፍንድ	36,449,700
2042	የቦሽታ ቅጥር ማስከላ	546,200
2043	ዓለም አቀፍ ፍንድ	155,261,700
2045	ለከተባት ዓለም አቀፍ ትብብር	441,914,600
2046	ጠቅላላ ለማኑ	2,190,000
2047	የጥንት ክስብ አንተርፕሮ፯ል	6,231,200
2199	ለለዎች	99,172,300
2200-2399	የመንግሥት ዕርሻ	1,720,311,760
2253	አስተዳደር	12,737,000
2254	በላይም	25,029,000
2256	የከፍል ዓለም አቀፍ የልማት ትብብር ወከል	296,363,590
2258	ቻይ	62,080,000
2259	ቻይ ሪፖርት	877,000
2261	የፈተኝድ ዓለም አቀፍ የልማት ፍርማት-መንግስት	12,075,000
2262	የፈረንሰድ የልማት ትብብር ይርጋፍት	63,196,000
2263	የደርሱን የቴክኒክ ትብብር	100,271,000
2264	የደርሱን የፋይናንስ ትብብር	90,068,000
2266	ሀንጻ	6,543,000
2267	የአየርአንድ የልማት ይርጋፍት	58,669,200
2269	ጥላጥን	70,437,820
2273	የየርቀው የልማት ትብብር ይርጋፍት	23,496,000
2274	ገንዘብ	249,500
2276	አውጥ ፍንድ	350,000
2278	የቦቅድን ዓለም አቀፍ የተብብር ወከል	109,402,800
2279	ስምዕርአንድ	3,404,580
2281	የኔዕርአንድ የልማት ይርጋፍት	29,065,000
2282	የኔዕርአንድ መንግስት	11,760,000
2283	የኢትዮጵያ የውጥ አ.ካፍሬ ትብብር መምራያ	210,203,200
2284	የተባበሩት የአሜሪካ መንግስት የልማት ትብብር ወከል	4,646,600
2287	የዶንንግ ዓለም አቀፍ የተብብር ይርጋፍት	206,528,600
2288	የፈረንሰድ መንግስት	4,498,970
2399	ለለዎች	318,359,900

FEDERAL GOVERNMENT 2000 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1480	MISCELLANEOUS REVENUE	123,560,000
1489	Other Miscellaneous Revenue	123,560,000
1500	CAPITAL REVENUE	841,977,884
1501	Sales of Moveable and Immovable Properties	119,937,884
1504	Privatization Proceeds	667,500,000
1505	Collection of Principal from On-lending	54,540,000
2000-2999	EXTERNAL ASSISTANCE	10,983,646,580
2000-2199	MULTILATERAL INSTITUTIONS	3,480,054,820
2002	African Development Fund	242,862,300
2005	Christian Blindness Mission	6,280,800
2008	European Union	1,098,408,550
2010	PSCAP Pool Fund	194,549,290
2014	International Development Association (IDA)	738,461,010
2019	International Union for the Conservation of Nature (IUNC)	19,632,000
2021	Nordic Development Fund	39,941,000
2025	United Nations Children Fund (UNICEF)	196,279,500
2027	United Nations Development Program	13,096,050
2029	United Nations Fund for Population Activity (UNFPA)	5,604,600
2034	World Health Organization	177,149,900
2036	United Nations Industrial Development Organization	4,458,220
2037	Germany Leprosy Relief Association	1,565,900
2041	Global Environment Facility (GEF)	36,449,700
2042	Center for Diseases Control	546,200
2043	Global Fund	155,261,700
2045	Global Alliance for Vaccin Initiative(GAVI)	441,914,600
2046	GALAXO SMITH	2,190,000
2047	Lions Club International	6,231,200
2199	Others	99,172,300
2200-2399	BILATERAL GRANT	1,720,311,760
2253	Austria	12,737,000
2254	Belgium /BELG/	25,029,000
2256	Canadian International Development Agency /CIDA/	296,363,590
2258	China	62,080,000
2259	Czechoslovakia /CZECH/	877,000
2261	Finland /DIDC/	12,075,000
2262	France /CFD/	63,196,000
2263	Germany /GTZ/	100,271,000
2264	Germany /KFW/	90,068,000
2266	Hungary /HUN/	6,543,000
2267	Ireland /IRE/	58,669,200
2269	Italy /ITALY/	70,437,820
2273	Norway /NORAD/	23,496,000
2274	Poland /POL/	249,500
2276	Saudi Fund /SAUDI/	350,000
2278	Sweden /SIDA/	109,402,800
2279	Switzerland /SWI/	3,404,580
2281	The Netherlands /SNV/	29,065,000
2282	The Netherlands Government /KNCB/	11,760,000
2283	United Kingdom /DFID/	210,203,200
2284	United States /USAID/	4,646,600
2287	Japan International Cooperation Agency /JICA/	206,528,600
2288	The Government of France /FRANCE/	4,498,970
2399	Others	318,359,900

የፌዴራል መንግሥት የ2000 ዓ.ም በቻ

የሆነ	መጀመሪያ	የገቢ ዓይነት	ብር
	የመሠረታዊ አገልግሎቶች ካላ ይጋኙ		4,791,440,000
2002	የአዲስ ለማት ዓ.ም		455,680,000
2008	የአውሮፕ ሁብረት ደርጅት		2,176,620,000
2014	ዓለም አቀፍ የልማት ማህበር		1,112,500,000
2283	የኢትዮጵያ የወጥ አካዕማን ትብብር መምራያ		1,046,640,000
	ከፍተኛ ዕድል ያለባቸው ዓይነት የወጣ ቅንስ ደርጅት		292,340,000
2001	የአዲስ ለማት ባንክ		133,940,000
2007	የአውሮፕ አንበሳትመንት ባንክ		62,680,000
2016	ዓለም አቀፍ የአርባ ለማት ዓ.ም		41,760,000
2022	የነፃፈ አካል አገልግሎት ደርጅት ዓ.ም		53,960,000
	ከዓለም ዓቀፍ ደርጅቶች ዕድል መረጃ ደርጅት		699,500,000
2018	ዓለም አቀፍ የንግድ ደርጅት		699,500,000
3000-3999	የወጥ አገልግሎት ደርጅት		2,888,996,000
3000-3199	ከዓለም ዓቀፍ ደርጅቶች ደርጅት		2,655,596,000
3002	የአዲስ ለማት ዓ.ም		705,429,830
3003	የአረብ ባንክ ለአዲስ ለማት		114,212,700
3007	የአውሮፕ አንበሳትመንት ባንክ		7,790,000
3014	ዓለም አቀፍ የልማት ማህበር		1,632,323,590
3016	ዓለም አቀፍ የአርባ ለማት ዓ.ም		96,099,080
3021	የጥርጉስ ለማት ዓ.ም		5,760,000
3022	የነፃፈ አካል አገልግሎት ደርጅት		44,459,000
3041	ዓለም አቀፍ የአካባቢ አንቀጽ ዓ.ም		49,521,800
3200-3399	የመንግሥት ደርጅት		233,400,000
3258	የታደቅ ስነዎች ሪፖርት		104,500,000
3264	የፌዴራል የፌዴራል ትብብር /በንክ/		19,000,000
3275	የነፃፈ ዓለም አቀፍ የትብብር ደርጅት		350,000
3276	የአውሮፕ ዓ.ም		109,550,000

FEDERAL GOVERNMENT 2000 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	Protecting Basic Services Support	4,791,440,000
2002	African Development Fund	455,680,000
2008	EU Grant	2,176,620,000
2014	International Development Association	1,112,500,000
2283	Department for International Development (UK)	1,046,640,000
	HIPC Debt Relief Assistance	292,340,000
2001	African Development Bank	133,940,000
2007	European Investment Bank	62,680,000
2016	International Fund for Agricultural Development	41,760,000
2022	Organization of Petroleum Exporting Countries Fund	53,960,000
	Multilateral Debt Relief Initiative (MDRI) Relief Assistance	699,500,000
2018	International Monetary Fund /IMF/	699,500,000
3000-3999	EXTERNAL LOAN	2,888,996,000
3000-3199	MULTILATERAL INSTITUTIONS	2,655,596,000
3002	African Development Fund /ADF/	705,429,830
3003	Arab Bank for African Development /BADEA/	114,212,700
3007	European Investment Bank /EIB/	7,790,000
3014	International Development Association /IDA/	1,632,323,590
3016	International Fund for Agricultural Development /IFAD/	96,099,080
3021	Nordic Development Fund /NDF/	5,760,000
3022	Organization of Petroleum Exporting Countries /OPEC/	44,459,000
3041	Global Environment Facility /GEF/	49,521,800
3200-3399	BILATERAL LOAN	233,400,000
3258	China /CHINA/	104,500,000
3264	Germany /KFW/	19,000,000
3275	REA, Democratic Republic /KOICA/	350,000
3276	Saudi Fund /SAUDI/	109,550,000

የኢትዮጵያ ፌዴራል መንግስት

የመደበኛ በቻት

15/00/000

ቦታ ማውጣት ቁጥር	አስፈላጊ መ/ቤት /ጥርጋሪም/ የሰራ ክፍል	ከማድከላዊ ገምገኝ ቤት	ክመ/ቤቱ ገቢ	ዶ.ች
000	፳፻፭፻፮	10,374,169,310.00	422,265,370.00	10,796,434,680.00
100	አስተዳደርና ተቃዋሚ አገልግሎት	4,720,794,770.00	32,076,800.00	4,752,871,570.00
110	የአስፈላጊ መንግስት አካል	88,464,100.00	1,952,200.00	90,416,300.00
111	የሁለም ተወካይ ባህር ቤት	28,676,300.00	-	28,676,300.00
01	አስተዳደርና ተቃዋሚ አገልግሎት	28,676,300.00	-	28,676,300.00
112	የወቅረብ ማረጋገጫ ዘ/ቤት	9,526,300.00	-	9,526,300.00
01	አስተዳደርና ተቃዋሚ አገልግሎት	9,340,100.00	-	9,340,100.00
02	የመንግስት ቁጥጥን ድርጅቶች አይንዳ	186,200.00	-	186,200.00
113	የ፳፻፭፻፮ ውስጥ ሊሆነ	11,087,100.00	-	11,087,100.00
01	አስተዳደርና ተቃዋሚ አገልግሎት	11,087,100.00	-	11,087,100.00
114	የ፳፻፭፻፮ን ባህር ቤት	10,086,900.00	-	10,086,900.00
01	አስተዳደርና ተቃዋሚ አገልግሎት	10,086,900.00	-	10,086,900.00
115	የጥራቢያን ዘ/ቤት	1,593,900.00	-	1,593,900.00
01	አስተዳደርና ተቃዋሚ አገልግሎት	1,593,900.00	-	1,593,900.00
116	የቤትመንግስት አስተዳደር	14,393,800.00	1,952,200.00	16,346,000.00
01	አስተዳደርና ተቃዋሚ አገልግሎት	12,587,700.00	1,952,200.00	14,539,900.00
02	ታ-ተክ በተመንግስት	1,806,100.00	-	1,806,100.00
117	የብሔራዊ ሥርዓት ሚኒስቴር	3,141,700.00	-	3,141,700.00
01	አስተዳደርና ተቃዋሚ አገልግሎት	3,141,700.00	-	3,141,700.00
118	የ፳፻፭፻፮ ት-ሸያን ማረጋገጫ	9,958,100.00	-	9,958,100.00
01	አስተዳደርና ተቃዋሚ አገልግሎት	7,686,900.00	-	7,686,900.00
02	የኢትዮጵያ ከሳሌ ማስተባበሪያ መቆጋሪ	212,700.00	-	212,700.00
03	የሰማያ ከሳሌ ማስተባበሪያ መቆጋሪ	214,500.00	-	214,500.00
04	የጊዜበ ከሳሌ ማስተባበሪያ መቆጋሪ	229,700.00	-	229,700.00
05	የበትታት ገዢ ከሳሌ ማስተባበሪያ መቆጋሪ	190,300.00	-	190,300.00
06	የመንግስት ባህር ቤት ማስተባበሪያ መቆጋሪ	258,800.00	-	258,800.00
07	የግብር መከተላከል የጽጥታ ት-ሸያን ማስተባበሪያ መቆጋሪ	1,165,200.00	-	1,165,200.00
120	ፍትህና የአንድነት	612,114,200.00	13,748,700.00	625,862,900.00
121	የፍትህ ማረጋገጫ	18,247,700.00	-	18,247,700.00
01	የፍትህና ወንጀል ት-ሸያን ከርክር መቆጋሪ	12,817,100.00	-	12,817,100.00
02	የፍትህ መቆጋሪ	2,048,500.00	-	2,048,500.00
03	አስተዳደርና ተቃዋሚ አገልግሎት	3,382,100.00	-	3,382,100.00
122	የ፳፻፭፻፮ ማቅረብ ፍርድ ቤት	37,835,300.00	2,200,300.00	40,035,600.00
01	አስተዳደርና ተቃዋሚ አገልግሎት	9,654,100.00	100,000.00	9,754,100.00
02	የ፳፻፭፻፮ ከፍተት ፍርድ ቤት	8,373,300.00	650,000.00	9,023,300.00
03	የ፳፻፭፻፮ የመጀመሪያ ይረጃ ፍርድ ቤት	9,182,400.00	400,000.00	9,582,400.00
04	የ፳፻፭፻፮ ማቅረብ ፍርድ ቤት	2,756,100.00	-	2,756,100.00
05	የፍትህ አካል ባለሙያዎች ማስፈልጋች ማስከላል	5,956,000.00	1,050,300.00	7,006,300.00
06	የፍትህ ፍርድ የኢትዮጵያ ት-ሸያን ማስተባበሪያ ዘ/ቤት	1,913,400.00	-	1,913,400.00
123	የ፳፻፭፻፮ ልዩ አቶዎች ዘ/ቤት	1,284,900.00	-	1,284,900.00

Federal Government of Ethiopia**Recurrent Budget**

15/00/000

Budget Code	Public Body /Program/ Sub Agency	Treasury	Retained Revenue	Total
000	Federal	10,374,169,310.00	422,265,370.00	10,796,434,680.00
100	Administration and General	4,720,794,770.00	32,076,800.00	4,752,871,570.00
110	Organ of State	88,464,100.00	1,952,200.00	90,416,300.00
111	House Of The People's Representatives	28,676,300.00	-	28,676,300.00
01	Administration and General Service	28,676,300.00	-	28,676,300.00
112	Office of the Prime Minister	9,526,300.00	-	9,526,300.00
01	Administration and General Services	9,340,100.00	-	9,340,100.00
02	Government Finance Institutions Agency	186,200.00	-	186,200.00
113	Office Of The Auditor General	11,087,100.00	-	11,087,100.00
01	Administration and General Service	11,087,100.00	-	11,087,100.00
114	House Of The Federation	10,086,900.00	-	10,086,900.00
01	Administration and General Service	10,086,900.00	-	10,086,900.00
115	Office Of The President	1,593,900.00	-	1,593,900.00
01	Administration and General Service	1,593,900.00	-	1,593,900.00
116	Palace Administration	14,393,800.00	1,952,200.00	16,346,000.00
01	Administration and General Service	12,587,700.00	1,952,200.00	14,539,900.00
02	Grand Palace	1,806,100.00	-	1,806,100.00
117	Office Of The National Election Board	3,141,700.00	-	3,141,700.00
01	Administration and General Service	3,141,700.00	-	3,141,700.00
118	Ministry Of Federal Affairs	9,958,100.00	-	9,958,100.00
01	Administration and General Service	7,686,900.00	-	7,686,900.00
02	Afar Region cooeration departmnet	212,700.00	-	212,700.00
03	Somale Region Coopration Departmnet	214,500.00	-	214,500.00
04	Ganbela Region Coopration Department	229,700.00	-	229,700.00
05	Benshangule Gumuz Regions Coopration Departmant	190,300.00	-	190,300.00
06	Governemnt Relations and Coordination departmnet	258,800.00	-	258,800.00
07	Conflict Resolution and Peace Affairs Coordination Departmnet	1,165,200.00	-	1,165,200.00
120	Justice and Security	612,114,200.00	13,748,700.00	625,862,900.00
121	Ministry Of Justice	18,247,700.00	-	18,247,700.00
01	Criminal And Civil Affairs Department	12,817,100.00	-	12,817,100.00
02	Legal Department	2,048,500.00	-	2,048,500.00
03	Administration And General Services	3,382,100.00	-	3,382,100.00
122	Federal Supreme Court	37,835,300.00	2,200,300.00	40,035,600.00
01	Administration and General Service	9,654,100.00	100,000.00	9,754,100.00
02	Federal High Court	8,373,300.00	650,000.00	9,023,300.00
03	Federal First Instance Court	9,182,400.00	400,000.00	9,582,400.00
04	federal Shrei Supreme Court	2,756,100.00	-	2,756,100.00
05	The Justice Sector Personnel Training Center	5,956,000.00	1,050,300.00	7,006,300.00
06	Courts Systems Reform Project Office	1,913,400.00	-	1,913,400.00
123	Special Public Prosecutor's Office	1,284,900.00	-	1,284,900.00

የኢ.ፌ.ዲ.ሪ ል.၁၆၈ ነጋዬት መንግስት

የመደበኛ በቻት

15/00/000

በቻት ማውጣት ቁጥር	አስፈላጊ መ/ቤት / ትርጉሮም / የሰራ ክፍል	ከማስከላዊ ዴሞክራሲያዊ ሪፐብሊክ	ከመ/ቤቱ ገዢ	ዶ.ች
01	አስተዳደር መቅለ አገልግሎት	1,284,900.00	-	1,284,900.00
124	የፌዴራል ማስረጃ ይግባኝ ከሚሰጥን ዘ/ቤት	734,400.00	-	734,400.00
01	አስተዳደር መቅለ አገልግሎት	734,400.00	-	734,400.00
125	የፌዴራል የፊት ስርዓት ምርመር አንስቴት-የት	4,482,400.00	-	4,482,400.00
01	አስተዳደር መቅለ አገልግሎት	4,482,400.00	-	4,482,400.00
126	የፌዴራል የመረጃና ይህንን አገልግሎት	95,373,600.00	-	95,373,600.00
01	አስተዳደር መቅለ አገልግሎት	17,126,200.00	-	17,126,200.00
02	የኢትዮጵያ ንግድ ገዢ የግብር መምሪያ	32,013,900.00	-	32,013,900.00
03	የመስጥ ያስገኘት ጥብቃ የግብር መምሪያ	17,052,100.00	-	17,052,100.00
04	የመስጥ መረጃ የግብር መምሪያ	9,658,900.00	-	9,658,900.00
07	የተከናወነው መረጃ የግብር መምሪያ	5,869,000.00	-	5,869,000.00
08	የጥቢቃ የግብር መምሪያ	13,653,500.00	-	13,653,500.00
127	የፌዴራል ሂሳብ	342,405,800.00	-	342,405,800.00
01	አስተዳደር መቅለ አገልግሎት	73,995,100.00	-	73,995,100.00
02	ወንጀል ምርመራ የግብር ክፍል	14,677,900.00	-	14,677,900.00
03	ወንጀል መከተላል	241,018,000.00	-	241,018,000.00
04	ሸልስ ክልል	12,714,800.00	-	12,714,800.00
128	የፌዴራል የሰነድ የመግባር እና ይረጃ መ-ሰኞ ከሚሰጥን	12,979,400.00	-	12,979,400.00
01	አስተዳደር መቅለ አገልግሎት	12,979,400.00	-	12,979,400.00
129	የፌዴራል ማረሚያ ቤቶች አስተዳደር	79,954,800.00	-	79,954,800.00
01	የሰዋ ሪፖርት ማ/ቤት የሰር ለማት ማስከላ	15,517,800.00	-	15,517,800.00
02	የዋዋ ማ/ቤት የሰር ለማት ማስከላ	12,481,000.00	-	12,481,000.00
03	አስተዳደር መቅለ አገልግሎት	18,410,700.00	-	18,410,700.00
04	አዲስ አበባ ማረሚያ ቤት	19,721,100.00	-	19,721,100.00
05	የአለለት ማረሚያ ቤቶች ማስፈልጉት ቤት	3,299,700.00	-	3,299,700.00
06	የደራዳዋ ማረሚያ ቤት	3,566,300.00	-	3,566,300.00
07	የቁል-ት ማ/ቤት እና የደተበበት ማስከላ	6,958,200.00	-	6,958,200.00
131	የኢ.ፌ.ዲ.ሪ ል.၁၆၈ ነጋዬት የግብር ዓ.ም	4,170,300.00	-	4,170,300.00
01	አስተዳደር መቅለ አገልግሎት	4,170,300.00	-	4,170,300.00
132	የኢ.ፌ.ዲ.ሪ ል.၁၆၈ መ-ሰኞ ከሚሰጥን	7,332,700.00	-	7,332,700.00
01	አስተዳደር መቅለ አገልግሎት	7,332,700.00	-	7,332,700.00
133	የሁ-በ እንዲ መቀቁ ቤቶች	7,312,900.00	-	7,312,900.00
01	አስተዳደር መቅለ አገልግሎት	7,312,900.00	-	7,312,900.00
134	የሰነድ ማረሚያ የመግባር ዘ/ቤት	-	11,548,400.00	11,548,400.00
01	የመ-ሰኞ ማረሚያ የመግባር መምሪያ	-	2,204,800.00	2,204,800.00
02	የጥንት አገልግሎት ማረሚያ የጥናት መረጃ ማቀነባበሪያ መምሪያ	-	726,600.00	726,600.00
03	አስተዳደር መቅለ አገልግሎት	-	8,172,200.00	8,172,200.00
04	የሰነድ ማረሚያ የመግባር ዘ/ቤት የደራዳዋ ቁርጥጥ	-	444,800.00	444,800.00
140	መከተላለ	3,500,000,000.00	-	3,500,000,000.00
141	ሁ-በ መከተላለ ማረሚያ	3,500,000,000.00	-	3,500,000,000.00
01	መከተላለ	3,500,000,000.00	-	3,500,000,000.00

Federal Government of Ethiopia
Recurrent Budget

15/00/000

Budget Code	Public Body /Program/ Sub Agency	Treasury	Retained Revenue	Total
01	Administration and General Services	1,284,900.00	-	1,284,900.00
124	Tax Appeal Commission Office	734,400.00	-	734,400.00
01	Administration and General Services	734,400.00	-	734,400.00
125	Justice And Legal System Research Institute	4,482,400.00	-	4,482,400.00
01	Administration and General Services	4,482,400.00	-	4,482,400.00
126	National Intelligence & Security Service	95,373,600.00	-	95,373,600.00
01	Administration & General Service	17,126,200.00	-	17,126,200.00
02	Main Dept. For Immigration & Nationality Affairs	32,013,900.00	-	32,013,900.00
03	Main Dept. For Internal Security	17,052,100.00	-	17,052,100.00
04	Main Dept. For External Intelligence	9,658,900.00	-	9,658,900.00
07	Main Dept. For Technical Intelligence	5,869,000.00	-	5,869,000.00
08	Main Dept. For Protection	13,653,500.00	-	13,653,500.00
127	Federal Police	342,405,800.00	-	342,405,800.00
01	Administration and General Services	73,995,100.00	-	73,995,100.00
02	Crime Investigation Division	14,677,900.00	-	14,677,900.00
03	Crime Prevention	241,018,000.00	-	241,018,000.00
04	Police College	12,714,800.00	-	12,714,800.00
128	Federal Ethics And Anti-Corruption Commission	12,979,400.00	-	12,979,400.00
01	Administration & General Service	12,979,400.00	-	12,979,400.00
129	Federal Prison Administration	79,954,800.00	-	79,954,800.00
01	Robit Prison Administration	15,517,800.00	-	15,517,800.00
02	Zewayi Prison Administration	12,481,000.00	-	12,481,000.00
03	Administration And General Service	18,410,700.00	-	18,410,700.00
04	A.A Prison	19,721,100.00	-	19,721,100.00
05	Aleltu Prison Security Training School	3,299,700.00	-	3,299,700.00
06	Diredawa Prison Administration	3,566,300.00	-	3,566,300.00
07	Kaliti Prison Administration	6,958,200.00	-	6,958,200.00
131	Ethiopian Land Mine Clearing Office	4,170,300.00	-	4,170,300.00
01	Administration and General Service	4,170,300.00	-	4,170,300.00
132	Ethiopian Human Right Comision	7,332,700.00	-	7,332,700.00
01	Administration and Gen.Service	7,332,700.00	-	7,332,700.00
133	Institution of The Ombudsman	7,312,900.00	-	7,312,900.00
01	Administration and General Service	7,312,900.00	-	7,312,900.00
134	Acts and Document Verification and Registration office	-	11,548,400.00	11,548,400.00
01	Acts and Documents Registration Department	-	2,204,800.00	2,204,800.00
02	Improvement studies of Plan Service and Informational coordination	-	726,600.00	726,600.00
03	Adminstration and General Services	-	8,172,200.00	8,172,200.00
04	Acts and Documents Verification and Registration Office -Dire Dawa Branch	-	444,800.00	444,800.00
140	Defense	3,500,000,000.00	-	3,500,000,000.00
141	Ministry of National Defense	3,500,000,000.00	-	3,500,000,000.00
01	Defense	3,500,000,000.00	-	3,500,000,000.00

የኢትዮጵያ ፌዴራል መንግሥት

የመደበኛ በቻቻ

15/00/000

ቦታ ማውጣት ቁጥር	አስፈላጊ መ/ቤት /ጥርጋራም/ የሰራ ክፍል	ከማከላዊ የምኑ ቤት	ከመ/ቤቱ ገቢ	ድጂ
150	መተዳደሪያ አገልግሎት	520,216,470.00	16,375,900.00	536,592,370.00
151	መተዳደሪያ ማረጋገጫ	274,580,000.00	15,955,500.00	290,535,500.00
01	አስተዳደር መተዳደሪያ አገልግሎት	58,697,900.00	-	58,697,900.00
02	የዋጊ መልዕክት	215,882,100.00	15,955,500.00	231,837,600.00
152	የሚዘጋጀ አ.ካናም ለማት ማረጋገጫ	35,766,100.00	-	35,766,100.00
01	አስተዳደር መተዳደሪያ አገልግሎት	10,878,200.00	-	10,878,200.00
02	የሰራ ተዋዋይ መመሪያ	126,700.00	-	126,700.00
02	ማክር አ.ካናም ለሚፈጸምን መመሪያ	484,200.00	-	484,200.00
03	የሰራ ተዋዋይ ተግባር መመሪያ	430,300.00	-	430,300.00
04	የሰራ ተዋዋይ አ.ካናም አከዥን መመሪያ	351,000.00	-	351,000.00
06	የሰራ ተዋዋይ ተግባር መመሪያ	459,400.00	-	459,400.00
07	የመረጃ በርሃን አስተዳደር ማስከላ	966,000.00	-	966,000.00
08	የመንግሥት ተብሎር መመሪያ	740,500.00	-	740,500.00
09	የባለ ሚስ መንግሥት መመሪያ	15,062,800.00	-	15,062,800.00
10	የሰራ አስተዳደር መመሪያ	461,900.00	-	461,900.00
12	አመታዊ በቻቻ መመሪያ	316,600.00	-	316,600.00
13	የመንግሥት አስተዳደር መተዳደሪያ አገልግሎት በቻቻ በቻቻ መመሪያ	429,600.00	-	429,600.00
14	የኢትዮጵያ ሚኒስቴር በቻቻ መመሪያ	528,700.00	-	528,700.00
15	የሥነ ምዝገብ ተዋዋይ መመሪያ	643,000.00	-	643,000.00
16	የመንግሥት ወጪ አስተዳደር ቁጥር 30-0 ጥርጋራም ማስተዋዣያ ዘ/ቤት	520,800.00	-	520,800.00
17	የመንግሥት ታበሳት አስተዳደር መመሪያ	410,900.00	-	410,900.00
18	የትራክር መመሪያ	484,000.00	-	484,000.00
19	የማስተዋዣያ ዘ/ቤት መመሪያ	661,500.00	-	661,500.00
20	የኢትዮጵያ ሚኒስቴር መመሪያ	885,600.00	-	885,600.00
21	የመንግሥት ወጪ አይንስ	924,400.00	-	924,400.00
153	የማስታወሻ ማረጋገጫ	9,262,300.00	-	9,262,300.00
01	አስተዳደር መተዳደሪያ አገልግሎት	6,362,800.00	-	6,362,800.00
02	የወርሃዊ ዘመንት ተግባር ምጥል ሲ.ቁ.ሪ. መመሪያ	56,100.00	-	56,100.00
03	የኢትዮጵያ ሚኒስቴር ወጪ ዘ/ቤት መመሪያ	873,500.00	-	873,500.00
04	የጥራክር አ.ካናም ተግባር መመሪያ	1,969,900.00	-	1,969,900.00
154	የማስተዋዣያ ስ.ት.ስ.ክ.ስ አይንስ	22,142,800.00	-	22,142,800.00
01	አስተዳደር መተዳደሪያ አገልግሎት	22,142,800.00	-	22,142,800.00
155	የራሱ ሌ.ስ.አ ሌርስ አይንስ	5,346,900.00	-	5,346,900.00
01	አስተዳደር መተዳደሪያ አገልግሎት	5,346,900.00	-	5,346,900.00
156	የሰራ ማረጋገጫ	20,854,000.00	-	20,854,000.00
01	አስተዳደር መተዳደሪያ አገልግሎት	20,854,000.00	-	20,854,000.00
157	የራሱ ሌ.ስ.አ አ.ካር መስተ ገቢ በለመሳጣ	23,225,400.00	-	23,225,400.00
01	አስተዳደር መተዳደሪያ አገልግሎት	23,225,400.00	-	23,225,400.00
158	የኢትዮጵያ ተግባር በለመሳጣ	101,816,600.00	-	101,816,600.00
01	አስተዳደር መተዳደሪያ አገልግሎት	101,816,600.00	-	101,816,600.00
159	የኢትዮጵያ በርሃን አ.ካናም	2,654,800.00	-	2,654,800.00
01	አስተዳደር መተዳደሪያ አገልግሎት	2,654,800.00	-	2,654,800.00

Federal Government of Ethiopia
Recurrent Budget

15/00/000

Budget Code	Public Body /Program/ Sub Agency	Treasury	Retained Revenue	Total
150	General Service	520,216,470.00	16,375,900.00	536,592,370.00
151	Ministry Of Foreign Affairs	274,580,000.00	15,955,500.00	290,535,500.00
01	Administration And General Services	58,697,900.00	-	58,697,900.00
02	Diplomatic Missions	215,882,100.00	15,955,500.00	231,837,600.00
152	Ministry Of Finance And Economic Development	35,766,100.00	-	35,766,100.00
01	Administration and General Service	10,878,200.00	-	10,878,200.00
02	Women's Affairs Department	126,700.00	-	126,700.00
02	Macro Economy Policy and Managment Department	484,200.00	-	484,200.00
03	Development Planning and Research Department	430,300.00	-	430,300.00
04	National Economic Accounts Department	351,000.00	-	351,000.00
06	Development Project Appraisal Department	459,400.00	-	459,400.00
07	System and Data Department	966,000.00	-	966,000.00
08	Governments Cooperation Department	740,500.00	-	740,500.00
09	Multilateral Cooperation Department	15,062,800.00	-	15,062,800.00
10	Credit Managment Department	461,900.00	-	461,900.00
12	Consolidation Budget Department	316,600.00	-	316,600.00
13	Social Administration & General Service Budget Department	429,600.00	-	429,600.00
14	Economic Sector Budget Department	528,700.00	-	528,700.00
15	Population Affairs Department	643,000.00	-	643,000.00
16	Government Expenditure Mangement & Control Sub-Program Office	520,800.00	-	520,800.00
17	Government Property Administration Department	410,900.00	-	410,900.00
18	Treasury Department	484,000.00	-	484,000.00
19	Central Accounts Department	661,500.00	-	661,500.00
20	Inspection Department	885,600.00	-	885,600.00
21	Government Procurement Agency	924,400.00	-	924,400.00
153	Ministry Of Information	9,262,300.00	-	9,262,300.00
01	Administration and General Service	6,362,800.00	-	6,362,800.00
02	Research Documentation and Press License Department	56,100.00	-	56,100.00
03	Information and Public Relation Department	873,500.00	-	873,500.00
04	Press and Audiovisual Department	1,969,900.00	-	1,969,900.00
154	Central Statistics Agency	22,142,800.00	-	22,142,800.00
01	Administration and General Service	22,142,800.00	-	22,142,800.00
155	Federal Civil Service Agency	5,346,900.00	-	5,346,900.00
01	Administration General Services	5,346,900.00	-	5,346,900.00
156	Ministry Of Revenue	20,854,000.00	-	20,854,000.00
01	Administration General Services	20,854,000.00	-	20,854,000.00
157	Federal Inland Revenue Authority	23,225,400.00	-	23,225,400.00
01	Administration General Services	23,225,400.00	-	23,225,400.00
158	Ethiopian Customs Authority	101,816,600.00	-	101,816,600.00
01	Administration and General Services	101,816,600.00	-	101,816,600.00
159	Ethiopian Broadcast Authority	2,654,800.00	-	2,654,800.00
01	Administration & General Service	2,654,800.00	-	2,654,800.00

የኢትዮጵያ ፌዴራል መንግስት

የመደበኛ በቻት

15/00/000

ስም ቅዱው ቁጥር	አስፈላጊ መ/ቤት /ጥርጋዕም/ የሰራ ክፍል	ከማስከላዊ ገዢዎች በት	ከመ/ቤቱ ገዢ	ቁጥር
161	የኢትዮጵያ ፌዴራል ተክኖሎጂ እና ገንዘብ	8,410,370.00	20,400.00	8,430,770.00
01	አስተዳደር መቅለ አገልግሎት	5,876,830.00	-	5,876,830.00
02	ባሳራዊ ማይንስ መሆኑዎች ማስከላ	2,533,540.00	20,400.00	2,553,940.00
162	የኢትዮጵያ ኮርፕስ ሪፖርት እና ገንዘብ	8,066,400.00	400,000.00	8,466,400.00
01	አስተዳደር መቅለ አገልግሎት	2,804,500.00	50,000.00	2,854,500.00
02	የቴክኒክ የይረሰኑ በርድ	5,261,900.00	350,000.00	5,611,900.00
165	የኢትዮጵያ የእወምና ጽጋዕት ዘ/ቤት	2,259,600.00	-	2,259,600.00
01	አስተዳደር መቅለ አገልግሎት	2,259,600.00	-	2,259,600.00
168	የመጀመሪት የልማት ድርጅቶች ባለአደራ በርድ	3,395,200.00	-	3,395,200.00
01	አስተዳደር መቅለ አገልግሎት	3,395,200.00	-	3,395,200.00
171	የኢትዮጵያ ለማት ምርመር እ.ንብረትዎች	2,436,000.00	-	2,436,000.00
01	አስተዳደር መቅለ አገልግሎት	2,436,000.00	-	2,436,000.00
* 200	አ.ካናሽ	391,324,528.00	217,301,770.00	608,626,298.00
210	ግብር እና ገብር ለማት	160,680,589.00	11,120,700.00	171,801,289.00
211	ግብርና ገብር ለማት ማረጋገጫ	92,295,800.00	7,120,700.00	99,416,500.00
01	የወሃድ የአንቀጽ መሰኞና የገዢ መመራት ለማት ማስፈልጊዎች	623,100.00	-	623,100.00
02	የደንብ የመሬት አጠቃቀምና የኢ&C ለማት-ና ጥብቃ መመራዎች	899,600.00	-	899,600.00
03	የኤ.ር አንቀጽ ለማት-ና ጥብቃ መመራዎች	4,123,000.00	-	4,123,000.00
04	የመናገዱ ለማት የተረጋገጫ እና ለማት ድንብ ለማት-ና ጥብቃ ማስከላ	591,800.00	1,576,500.00	2,168,300.00
16	ባሳራዊ የኢ&C ምርመር ማስከላ	1,975,200.00	-	1,975,200.00
05	የሰብአ ጥብቃ መመራዎች	8,469,000.00	-	8,469,000.00
06	የሰብአ ለማት መመራዎች	1,496,900.00	-	1,496,900.00
07	የበና የሻጋ የተመማ ቅመምና የጥጥ ለማት መመራዎች	507,100.00	-	507,100.00
08	የኢትዮጵያ የፍርድና የአበበ ለማት መመራዎች	537,500.00	-	537,500.00
09	የኢትዮጵያ የፍርድና ሁሉም ለማት መመራዎች	1,542,200.00	-	1,542,200.00
10	የኢትዮጵያ መሬት መመራዎች	5,183,100.00	-	5,183,100.00
11	ባሳራዊ የቆዳ ተንተና ተንተ ተናት-ና ቅመምና ማስከላ	1,553,400.00	-	1,553,400.00
12	ባሳራዊ የሰው ስራ-ሽ አንቀጽ ማስፈልጊዎች ነው ማስከላ	6,143,600.00	1,195,500.00	7,339,100.00
13	የግብር አካሌና ትኩስ ተክናዎች መ-ሸ ት-ምአርት ለሰበና መመራዎች	20,850,900.00	-	20,850,900.00
30	ባሳራዊ የኢትዮጵያ መሬት መመራዎች	3,085,600.00	-	3,085,600.00
14	የግብር ገብር መረጃ አገልግሎት	903,500.00	-	903,500.00
15	የግብር ምርመሩ ገብር መመራዎች	2,349,400.00	-	2,349,400.00
18	የግብር ገብር መረጃ ምርመሩ እና አንቀጽ ምርመሩ መመራዎች	483,600.00	-	483,600.00
19	የግብር ገብር መረጃ ምርመሩ	658,700.00	-	658,700.00
20	የግብር ገብር መረጃ ምርመሩ	1,002,500.00	-	1,002,500.00
21	የመከማች አገልግሎትና የሰነድ ቀርቡ ስርዓት አስፈላጊ ዘ/ቤት	421,300.00	-	421,300.00
29	የጥና ምርመራ ደረጃ የሚደረግ መረጃ ማስከላ	-	4,348,700.00	4,348,700.00
22	የጥናንት የኢትዮጵያ የፍርድና ማስተባበሩ በርድ	25,204,700.00	-	25,204,700.00
23	የኢ&C መመራዎች	304,300.00	-	304,300.00
24	የሰብአ ለማት መመራዎች	180,400.00	-	180,400.00
25	የሰብአ ለማት መመራዎች	176,900.00	-	176,900.00
26	የሰብአ ስርዓት ማስፈልጊዎች ዘ/ቤት	575,400.00	-	575,400.00

Federal Government of Ethiopia**Recurrent Budget**

15/00/000

Budget Code	Public Body /Program/ Sub Agency	Treasury	Retained Revenue	Total
161	Ethiopian Science And Technology Agency	8,410,370.00	20,400.00	8,430,770.00
01	Administration and General Services	5,876,830.00	-	5,876,830.00
02	National Scientific Equipment Center	2,533,540.00	20,400.00	2,553,940.00
162	Ethiopian Mapping Agency	8,066,400.00	400,000.00	8,466,400.00
01	Administration General Services	2,804,500.00	50,000.00	2,854,500.00
02	Office of the Technical Director	5,261,900.00	350,000.00	5,611,900.00
165	Ethiopian Intellectual Property Office	2,259,600.00	-	2,259,600.00
01	Administration and General Service	2,259,600.00	-	2,259,600.00
168	Board Of Trustees For Government Enterprises	3,395,200.00	-	3,395,200.00
01	Administration and General Service	3,395,200.00	-	3,395,200.00
171	Ethiopian Development Research Institute	2,436,000.00	-	2,436,000.00
01	Administration General Services	2,436,000.00	-	2,436,000.00
200	Economic	391,324,528.00	217,301,770.00	608,626,298.00
210	Agricultural and Rural Development	160,680,589.00	11,120,700.00	171,801,289.00
211	Ministry of Agriculture and Rural Development	92,295,800.00	7,120,700.00	99,416,500.00
01	Water harvesting, Small scale irrigation, and Rural infra. Dept.	623,100.00	-	623,100.00
02	Forest, Land use and Soil conservation and development Dept	899,600.00	-	899,600.00
03	Wildlife development and protection Dept.	4,123,000.00	-	4,123,000.00
04	Menagesha-Suba Natural and Man-made Forest Devt. & Cons. Center	591,800.00	1,576,500.00	2,168,300.00
16	National Soil Research Center	1,975,200.00	-	1,975,200.00
05	Crop Protection Department	8,469,000.00	-	8,469,000.00
06	Crop Development Department	1,496,900.00	-	1,496,900.00
07	Coffee, Tea & Spices Development Department	507,100.00	-	507,100.00
08	Horticulture and Floriculture Development Department	537,500.00	-	537,500.00
09	Livestock & Fishriculture Development Department	1,542,200.00	-	1,542,200.00
10	Animal Health and Veterinary Department	5,183,100.00	-	5,183,100.00
11	National Tsetse Fly & Trypanomiasis Study and Control Center	1,553,400.00	-	1,553,400.00
12	National Artificial Insemination Center	6,143,600.00	1,195,500.00	7,339,100.00
13	Agricultural Extension Tech. & Voc. Educ. & Training Dept.	20,850,900.00	-	20,850,900.00
30	National Animal Health Research Center	3,085,600.00	-	3,085,600.00
14	Agricultural Marketing Information Service	903,500.00	-	903,500.00
15	Agricultural Commodities Market Promotion Department	2,349,400.00	-	2,349,400.00
18	Agricultural Marketing Quality Improvement & Inspection Department	483,600.00	-	483,600.00
19	Agricultural Inputs Marketing Department	658,700.00	-	658,700.00
20	Agricultural Inputs Quality Control Department	1,002,500.00	-	1,002,500.00
21	Office to Warehouse Receipt & Inventory Credit control	421,300.00	-	421,300.00
29	Coffee Quality control & Auction Center	-	4,348,700.00	4,348,700.00
22	Planning, Administration and Finance Coordination Bureau	25,204,700.00	-	25,204,700.00
23	Audit Department	304,300.00	-	304,300.00
24	Legal Affairs Department	180,400.00	-	180,400.00
25	Women Affairs Department	176,900.00	-	176,900.00
26	Office for Civil Service Reform	575,400.00	-	575,400.00

የኢትዮጵያ ፌዴራል መንግስት

የመደበኛ በቻት

15/00/000

ለቻት ማውጣት ቁጥር	አስፈላጊው መ/ቤት /ጥርጋራም/ የሰራ ክፍል	ከማስከላዊ ዘምና ቤት	ከመ/ቤቱ ገቢ	ዶ.ሪ
27	የሚሰታውቷል የአሁን የንግድ ቤት	1,157,100.00	-	1,157,100.00
28	የማብት የሚሰተባበሩ ቤት	1,296,000.00	-	1,296,000.00
213	የኢትዮጵያ የሰራ ክፍል የሚመርመ እንዲከተሉት	51,936,291.00	4,000,000.00	55,936,291.00
01	አስተዳደር ተዋላ አገልግሎት	8,033,250.00	1,000,000.00	9,033,250.00
02	የሞርምር መብት	43,903,041.00	3,000,000.00	46,903,041.00
214	የሚዘካ ስራውት ጥበቃ እንዲከተሉት	9,793,456.00	-	9,793,456.00
01	አስተዳደር የሞከር አገልግሎት	9,793,456.00	-	9,793,456.00
216	የሁንጻት ሆኖ እጅግ	2,667,400.00	-	2,667,400.00
01	አስተዳደር ተዋላ አገልግሎት	2,667,400.00	-	2,667,400.00
219	የአካባቢ ጥበቃ ባለሙስዎን	3,987,642.00	-	3,987,642.00
01	አስተዳደር ፍ.ይንጻት አገልግሎት	3,987,642.00	-	3,987,642.00
220	ወሂ ሁነት	44,457,027.00	780,000.00	45,237,027.00
221	ወሂ ሁነት ማረከበ	26,627,860.00	-	26,627,860.00
04	የተፈሰሰ ለማት ጥናት መምራያ	1,659,030.00	-	1,659,030.00
06	የገዢ መጠጥ መሂኑ ስራውን አገልግሎት መምራያ	780,850.00	-	780,850.00
01	የግልብና የሂሳድር ጥወር ይዘረጋ መምራያ	519,430.00	-	519,430.00
03	የመስቀል ያጋዜና ለማት ጥናት መምራያ	1,442,900.00	-	1,442,900.00
02	የወሰን ተሳታፊ መዝዛት ጥናት መምራያ	1,233,530.00	-	1,233,530.00
09	የወሂ ሁነት መረጃና የተፈጻሚ ሁኔታ እና የኢትዮጵያን መሂኑ ይጠበኗል	889,090.00	-	889,090.00
10	የንግድ እና አስተዳደር መምራያ	427,720.00	-	427,720.00
11	አስተዳደር ተዋላ አገልግሎት	16,207,870.00	-	16,207,870.00
05	የደረሰ ለመሆኑ	2,367,490.00	-	2,367,490.00
08	የሞርምር ለርዱት መምራያ	436,970.00	-	436,970.00
09	የወሂ መዘረም እና አስተዳደር የወሂ አጠቃቀም መቆጠጠራ መምራያ	662,980.00	-	662,980.00
222	የወሂ ለማት ፍ.ንግድ ዘ/ቤት	1,055,000.00	-	1,055,000.00
01	አስተዳደር ተዋላ አገልግሎት	1,055,000.00	-	1,055,000.00
223	በአራተም የሚከተሉ እጅግ	16,774,167.00	780,000.00	17,554,167.00
01	የተከናወነ አገልግሎት እና ወ/ቤት ማስተባበሩ	8,544,767.00	156,000.00	8,700,767.00
02	የተከናወነ መምራያ	3,568,200.00	78,000.00	3,646,200.00
07	አስተዳደር ተዋላ አገልግሎት	4,661,200.00	546,000.00	5,207,200.00
230	ንግድ እንዲከተሉ	47,245,018.00	21,635,000.00	68,880,018.00
231	የንግድ እንዲከተሉ ማረከበ	17,759,618.00	-	17,759,618.00
01	የንግድ ማስቀል ማስተባበሩ መምራያ	3,813,555.00	-	3,813,555.00
02	የድጋፍ ወሂ ጽግድ ዘ/ቤት	386,443.00	-	386,443.00
03	የኢትዮጵያ ማስቀል እና ማስተባበሩ መምራያ	2,566,119.00	-	2,566,119.00
04	አስተዳደር እና ተዋላ አገልግሎት	10,993,501.00	-	10,993,501.00
232	የፈራሽ ተቋንቃ እና ተሳታፊ የንግድ ሆኖ እጅግ	7,341,100.00	-	7,341,100.00
01	አስተዳደር ተዋላ አገልግሎት	7,341,100.00	-	7,341,100.00
234	በረታ በረት ምርጥ ለማት ማስከ	3,171,100.00	2,072,300.00	5,243,400.00
01	አስተዳደር ተዋላ አገልግሎት	3,171,100.00	2,072,300.00	5,243,400.00
235	የኢትዮጵያ እንዲከተሉ መንግስት እጅግ	6,508,200.00	-	6,508,200.00
01	አስተዳደር ተዋላ አገልግሎት	6,508,200.00	-	6,508,200.00

Federal Government of Ethiopia**Recurrent Budget****15/00/000**

Budget Code	Public Body /Program/ Sub Agency	Treasury	Retained Revenue	Total
161	Ethiopian Science And Technology Agency	8,410,370.00	20,400.00	8,430,770.00
01	Administration and General Services	5,876,830.00	-	5,876,830.00
02	National Scientific Equipment Center	2,533,540.00	20,400.00	2,553,940.00
162	Ethiopian Mapping Agency	8,066,400.00	400,000.00	8,466,400.00
01	Administration General Services	2,804,500.00	50,000.00	2,854,500.00
02	Office of the Technical Director	5,261,900.00	350,000.00	5,611,900.00
165	Ethiopian Intellectual Property Office	2,259,600.00	-	2,259,600.00
01	Administration and General Service	2,259,600.00	-	2,259,600.00
168	Board Of Trustees For Government Enterprises	3,395,200.00	-	3,395,200.00
01	Administration and General Service	3,395,200.00	-	3,395,200.00
171	Ethiopian Development Research Institute	2,436,000.00	-	2,436,000.00
01	Administration General Services	2,436,000.00	-	2,436,000.00
200	Economic	391,324,528.00	217,301,770.00	608,626,298.00
210	Agricultural and Rural Development	160,680,589.00	11,120,700.00	171,801,289.00
211	Ministry of Agriculture and Rural Development	92,295,800.00	7,120,700.00	99,416,500.00
01	Water harvesting, Small scale irrigation, and Rural infra. Dept.	623,100.00	-	623,100.00
02	Forest, Land use and Soil conservation and development Dept	899,600.00	-	899,600.00
03	Wildlife development and protection Dept.	4,123,000.00	-	4,123,000.00
04	Menagesha-Suba Natural and Man-made Forest Devt. & Cons. Center	591,800.00	1,576,500.00	2,168,300.00
16	National Soil Research Center	1,975,200.00	-	1,975,200.00
05	Crop Protection Department	8,469,000.00	-	8,469,000.00
06	Crop Development Department	1,496,900.00	-	1,496,900.00
07	Coffee, Tea & Spices Development Department	507,100.00	-	507,100.00
08	Horticulture and Floriculture Development Department	537,500.00	-	537,500.00
09	Livestock & Fishiculture Development Department	1,542,200.00	-	1,542,200.00
10	Animal Health and Veterinary Department	5,183,100.00	-	5,183,100.00
11	National Tsetse Fly & Trypanomiasis Study and Control Center	1,553,400.00	-	1,553,400.00
12	National Artificial Insemination Center	6,143,600.00	1,195,500.00	7,339,100.00
13	Agricultural Extension Tech. & Voc. Educ. & Training Dept.	20,850,900.00	-	20,850,900.00
30	National Animal Health Research Center	3,085,600.00	-	3,085,600.00
14	Agricultural Marketing Information Service	903,500.00	-	903,500.00
15	Agricultural Commodities Market Promotion Department	2,349,400.00	-	2,349,400.00
18	Agricultural Marketing Quality Improvement & Inspection Department	483,600.00	-	483,600.00
19	Agricultural Inputs Marketing Department	658,700.00	-	658,700.00
20	Agricultural Inputs Quality Control Department	1,002,500.00	-	1,002,500.00
21	Office to Warehouse Receipt & Inventory Credit control	421,300.00	-	421,300.00
29	Coffee Quality control & Auction Center	-	4,348,700.00	4,348,700.00
22	Planning, Administration and Finance Coordination Bureau	25,204,700.00	-	25,204,700.00
23	Audit Department	304,300.00	-	304,300.00
24	Legal Affairs Department	180,400.00	-	180,400.00
25	Women Affairs Department	176,900.00	-	176,900.00
26	Office for Civil Service Reform	575,400.00	-	575,400.00

የኢትዮጵያ ፌዴራል መንግስት

የመደበኛ በቃንጻ

15/00/000

በቃንጻ ማውጣት ቁጥር	አስፈላጊ መ/ቤት /ጥርጋራም /የሰራ ክፍል	ከማስከላዊ ዘመኝ ቤት	ከመ/ቤቱ ገቢ	ዶምር
27	የማሽታውቃድ የአካባቢ ጉንቶች ቤት	1,157,100.00	-	1,157,100.00
28	ጥምህ ቅዱትና ማስተባበሪያ ቤት	1,296,000.00	-	1,296,000.00
213	የኢትዮጵያ ገብርና የሚያጠቃል እንዲታረክት	51,936,291.00	4,000,000.00	55,936,291.00
01	አስተዳደር ተዋላ አገልግሎት	8,033,250.00	1,000,000.00	9,033,250.00
02	የሚያጠቃል ማረጋገጫ	43,903,041.00	3,000,000.00	46,903,041.00
214	የጥበት ስይወት ጥበቃ እንዲታረክት	9,793,456.00	-	9,793,456.00
01	አስተዳደር የሞከር አገልግሎት	9,793,456.00	-	9,793,456.00
216	የሁበት ለሆነ እና የቅርቡ	2,667,400.00	-	2,667,400.00
01	አስተዳደር ተዋላ አገልግሎት	2,667,400.00	-	2,667,400.00
219	የእኩበ, ጥበቃ ባለሙስዎን	3,987,642.00	-	3,987,642.00
01	አስተዳደር ተዋላ አገልግሎት	3,987,642.00	-	3,987,642.00
220	ወሂ ሁብት	44,457,027.00	780,000.00	45,237,027.00
221	ወሂ ሁብት ማረጋገጫ	26,627,860.00	-	26,627,860.00
04	የተፋሳሰ ለማት ቅዱት መምሪያ	1,659,030.00	-	1,659,030.00
06	የጊዜ መጠጥ መሆኑ ስራውን አገልግሎት መምሪያ	780,850.00	-	780,850.00
01	የግልብና የሚያጠቃል ተወር ዘመኝ መምሪያ	519,430.00	-	519,430.00
03	የመስቀል ዓይነት ለማት ቅዱት መምሪያ	1,442,900.00	-	1,442,900.00
02	የወሰን ተቋርቃ ወጪዎች ቅዱት መምሪያ	1,233,530.00	-	1,233,530.00
09	የወሂ ሁብት መረጃና የተፈጥር ስዕት እና የኢትዮጵያውያን ማረጋገጫ ማስከላ	889,090.00	-	889,090.00
10	የንትራት አስተዳደር መምሪያ	427,720.00	-	427,720.00
11	አስተዳደር ተዋላ አገልግሎት	16,207,870.00	-	16,207,870.00
05	የደረሰ መምሪያ	2,367,490.00	-	2,367,490.00
08	የሚያጠቃል ስርዕት መምሪያ	436,970.00	-	436,970.00
09	የወሂ መስቀል አስተዳደር የወሂ ለመቀመጥ መቆጣጠሪያ መምሪያ	662,980.00	-	662,980.00
222	የወሂ ለማት ዓይነት ዘ/ቤት	1,055,000.00	-	1,055,000.00
01	አስተዳደር ተዋላ አገልግሎት	1,055,000.00	-	1,055,000.00
223	በፊርማ የሚታወቁ እና የቅርቡ	16,774,167.00	780,000.00	17,554,167.00
01	የቴክኒክ አገልግሎት እና የቅርቡ	8,544,767.00	156,000.00	8,700,767.00
02	የቴክኒክ መምሪያዎች	3,568,200.00	78,000.00	3,646,200.00
07	አስተዳደር ተዋላ አገልግሎት	4,661,200.00	546,000.00	5,207,200.00
230	ገንዘብ እንዲከተሉ	47,245,018.00	21,635,000.00	68,880,018.00
231	የንግድ እንዲከተሉ ማረጋገጫ	17,759,618.00	-	17,759,618.00
01	የንግድ ማስቀል ማስተባበሪያ መምሪያዎች	3,813,555.00	-	3,813,555.00
02	የደረሰ መሆኑ የንግድ ሁኔታ ቤት	386,443.00	-	386,443.00
03	የኢትዮጵያ ማስቀል ሁኔታ ማስተባበሪያ መምሪያዎች	2,566,119.00	-	2,566,119.00
04	አስተዳደር ሁኔታ ተዋላ አገልግሎት	10,993,501.00	-	10,993,501.00
232	የፈጸመ ጥቂቃን አነስተኛ የንግድ ለመቀመጥ እና የቅርቡ	7,341,100.00	-	7,341,100.00
01	አስተዳደር ተዋላ አገልግሎት	7,341,100.00	-	7,341,100.00
234	በፊርማ የሚታወቁ ለማት ማስከላ	3,171,100.00	2,072,300.00	5,243,400.00
01	አስተዳደር ተዋላ አገልግሎት	3,171,100.00	2,072,300.00	5,243,400.00
235	የኢትዮጵያ እንዲከተሉ መንገድ እና የቅርቡ	6,508,200.00	-	6,508,200.00
01	አስተዳደር ተዋላ አገልግሎት	6,508,200.00	-	6,508,200.00

Federal Government of Ethiopia**Recurrent Budget****15/00/000**

Budget Code	Public Body /Program/ Sub Agency	Treasury	Retained Revenue	Total
236	Ethiopian Quality and Standards Authority	-	19,562,700.00	19,562,700.00
01	Administration and General Services	-	19,562,700.00	19,562,700.00
241	Privatization and Public Enterprises Supervising Agency	7,787,000.00	-	7,787,000.00
05	Administration And General Services	7,787,000.00	-	7,787,000.00
243	Leather and Leather Products Technology Institute	4,678,000.00	-	4,678,000.00
01	Adiminstration & General Service	4,678,000.00	-	4,678,000.00
250	Mines and Energy	41,144,432.00	2,235,950.00	43,380,382.00
251	Ministry of Mines and Energy	9,549,662.00	-	9,549,662.00
01	Administration & Finance Service	5,611,400.00	-	5,611,400.00
02	Mineral Operations Department	1,272,557.00	-	1,272,557.00
03	Petroleum Operations Department	1,435,900.00	-	1,435,900.00
04	Calub Gas Office	799,060.00	-	799,060.00
04	Energy Development Monitoring & Expantion Department	320,235.00	-	320,235.00
02	Energy Regulation Department	110,510.00	-	110,510.00
252	Geological Surveys of Ethiopia	18,616,730.00	2,235,950.00	20,852,680.00
01	Regional Geology and Geochemistry Department	799,300.00	-	799,300.00
02	Hydrogeology, Engineering Geology and Geothermal Department	1,191,320.00	-	1,191,320.00
03	Geophysics Department	1,031,490.00	-	1,031,490.00
04	Economic Minerals Exploration and Evaluation Department	1,696,400.00	-	1,696,400.00
05	Research & Technical Service	6,065,160.00	2,235,950.00	8,301,110.00
06	Administration & General Service	7,833,060.00	-	7,833,060.00
253	Ethiopian Electric Agency	2,221,830.00	-	2,221,830.00
01	Administration and General Services	2,221,830.00	-	2,221,830.00
254	National Fuel Reserve Depots	7,590,360.00	-	7,590,360.00
03	Administration and General Services	7,590,360.00	-	7,590,360.00
255	Rural Energy Development	3,165,850.00	-	3,165,850.00
01	Administration and General Service	3,165,850.00	-	3,165,850.00
260	Transport and Communication	21,201,970.00	181,530,120.00	202,732,090.00
261	Ministry of Transport and Communication	7,851,900.00	-	7,851,900.00
01	Administration and General Service	7,851,900.00	-	7,851,900.00
262	Ethiopian Telecommunication Agency	4,585,970.00	-	4,585,970.00
01	Administration and Financial Services	4,585,970.00	-	4,585,970.00
263	Ethiopian Civil Aviation Authority	-	30,506,660.00	30,506,660.00
04	Aero dome Engineering Department	-	1,645,810.00	1,645,810.00
05	Air Operations and Nav. Aid Department	-	15,597,080.00	15,597,080.00
07	Organization, Management and Training Services	-	1,789,580.00	1,789,580.00
03	Regulatory Administration and General Services	-	11,474,190.00	11,474,190.00
265	Transport Authority	-	43,293,330.00	43,293,330.00
01	Administration and General Services	-	9,463,590.00	9,463,590.00
02	Vechiles capability assurance core process	-	5,133,640.00	5,133,640.00
03	Public Transport Service Organization and fleet core process	-	1,596,410.00	1,596,410.00
04	Drivers' Certification Core Process	-	3,763,790.00	3,763,790.00

የኢትዮጵያ ፌዴራል ማንኛብት

የመደበኛ በቻት

15/00/000

በቻት ቅዱሳኑ ቁጥር	አስፈላጊው መ/ቤት /ጥርግራም/ የስራ ክፍል	ከማሽከላዊ ዘመኝ ቤት	ከመ/ቤቱ ገቢ	ድምር
05	የመረጃ አስቀባቢ ታ-31-94 ስርዓት የ.፩.፪.፭ ቀ.፩.፪.	-	2,084,090.00	2,084,090.00
06	የመረጃ ታ-31-94 ደህንነት ማረጋገጫ የ.፩.፪.፭ ቀ.፩.፪.	-	3,169,710.00	3,169,710.00
01	አስተዳደር ቁ.፩.፪.፭ አገልግሎት	-	3,891,900.00	3,891,900.00
02	የት-፩.፪.፭ ተ-፩.፪.፭ ማቅረብ	-	1,007,530.00	1,007,530.00
03	የኢትዮጵያ ተ-፩.፪.፭ ተ-፩.፪.፭ ማቅረብ	-	10,186,740.00	10,186,740.00
04	የት-፩.፪.፭ ተ-፩.፪.፭ ደንብ ማቅረብ	-	406,760.00	406,760.00
01	አስተዳደር ቁ.፩.፪.፭ አገልግሎት	-	2,589,170.00	2,589,170.00
266	የኢ.ፌ.ዲ.ሪ ሂደት ተለስቶች ደርጅት	-	76,231,530.00	76,231,530.00
01	የኢ.ፌ.ዲ.ሪ ሂደት	-	29,796,157.00	29,796,157.00
02	የኢ.ፌ.ዲ.ሪ ተለስቶች	-	46,435,373.00	46,435,373.00
267	የኢ.ፌ.ዲ.ሪ በ.፩.፪.፭ አገልግሎት ደርጅት	8,764,100.00	-	8,764,100.00
01	አስተዳደር ቁ.፩.፪.፭ አገልግሎት	8,764,100.00	-	8,764,100.00
268	የኢ.ፌ.ዲ.ሪ ተ-፩.፪.፭ ደርጅት	-	31,498,600.00	31,498,600.00
01	አስተዳደር ቁ.፩.፪.፭ አገልግሎት	-	31,498,600.00	31,498,600.00
270	ከንሰት-ለ-ከንሰት	76,595,492.00	-	76,595,492.00
271	የ.፩.፪.፭ ከተማ ለማት ማረጋገጫ	15,938,328.00	-	15,938,328.00
01	የመረጃ ተ-፩.፪.፭	1,451,215.00	-	1,451,215.00
16	አዲት ማቅረብ	161,427.00	-	161,427.00
17	የበታች ተ-፩.፪.፭ ማቅረብ	128,300.00	-	128,300.00
02	የበታች ስርዓት ማቅረብ ተ-፩.፪.፭	594,094.00	-	594,094.00
03	የ፩.፪.፭ ማቅረብ	315,327.00	-	315,327.00
04	የሰው ሁ-በታች ተ-፩.፪.፭ ማቅረብ	3,302,801.00	-	3,302,801.00
05	የአገልግሎት ማቅረብ	214,859.00	-	214,859.00
06	የአገልግሎት ማቅረብ	313,623.00	-	313,623.00
07	የተ-መሬት ለማት ተ-፩.፪.፭ ማቅረብ	883,118.00	-	883,118.00
08	የተ-መሬት-ለ-ከንሰት ተ-፩.፪.፭ ማቅረብ	839,458.00	-	839,458.00
09	የመንግሥት ተ-መሬት-ለ-ከንሰት ማቅረብ	1,487,307.00	-	1,487,307.00
19	የመንግሥት ተ-መሬት ማቅረብ	793,305.00	-	793,305.00
10	የመሬት ለማት አስተዳደር	1,065,347.00	-	1,065,347.00
11	የበታች ለማት ማቅረብ	478,225.00	-	478,225.00
12	የበታች ተ-፩.፪.፭ ማቅረብ	838,882.00	-	838,882.00
15	የተ-መሬት አቅም ተ-፩.፪.፭ ተ-፩.፪.፭	2,065,505.00	-	2,065,505.00
18	የ.፩.፪.፭ ሰ-ት-፩.፪.፭ ማቅረብ	1,005,535.00	-	1,005,535.00
272	የ፩.፪.፭ ከተማ ተ-፩.፪.፭ ተ-፩.፪.፭	5,046,959.00	-	5,046,959.00
01	አስተዳደር ቁ.፩.፪.፭ አገልግሎት	5,046,959.00	-	5,046,959.00
273	የኢ.ፌ.ዲ.ሪ መንግሥት በለስሎች	53,974,900.00	-	53,974,900.00
01	የዋጋው ሁ-በታች አስተዳደር	26,096,200.00	-	26,096,200.00
02	የዋጋው ሁ-በታች ተ-፩.፪.፭ ማቅረብ	27,878,700.00	-	27,878,700.00
274	የመንግሥት ተ-፩.፪.፭ ተ-፩.፪.፭	1,635,305.00	-	1,635,305.00
01	አዲት አገልግሎት	628,496.00	-	628,496.00
02	፩.፪.፭ ማቅረብ	317,263.00	-	317,263.00
03	የዋጋው ሁ-በታች ማቅረብ	362,024.00	-	362,024.00

Federal Government of Ethiopia**Recurrent Budget****15/00/000**

Budget Code	Public Body /Program/ Sub Agency	Treasury	Retained Revenue	Total
05	Data collection, Analysis and Dessimination core process	-	2,084,090.00	2,084,090.00
06	Certification of Road Traffic Saftey Core Process	-	3,169,710.00	3,169,710.00
01	Adminstration and Finance Services	-	3,891,900.00	3,891,900.00
02	Transport Development Department	-	1,007,530.00	1,007,530.00
03	Department of Vehicles and Drivers Affairs	-	10,186,740.00	10,186,740.00
04	Department of Transport Support Organization	-	406,760.00	406,760.00
01	Adminstration and General Services	-	2,589,170.00	2,589,170.00
266	Ethiopian Radio and Television Organization	-	76,231,530.00	76,231,530.00
01	Radio Ethiopia	-	29,796,157.00	29,796,157.00
02	Ethiopian Television	-	46,435,373.00	46,435,373.00
267	Ethiopian News Agency	8,764,100.00	-	8,764,100.00
01	Administration and General Services	8,764,100.00	-	8,764,100.00
268	Ethiopian Press Agency	-	31,498,600.00	31,498,600.00
01	Administration and General Services	-	31,498,600.00	31,498,600.00
270	Construction	76,595,492.00	-	76,595,492.00
271	Ministry of Work and Urban Development	15,938,328.00	-	15,938,328.00
01	Office of the Minister	1,451,215.00	-	1,451,215.00
16	Audit Department	161,427.00	-	161,427.00
17	Women Affair's Department	128,300.00	-	128,300.00
02	Civil Service Reform Office	594,094.00	-	594,094.00
03	Finance Department	315,327.00	-	315,327.00
04	Human Resource and Property Management Department	3,302,801.00	-	3,302,801.00
05	Legal Affairs Department	214,859.00	-	214,859.00
06	Public Relations Department	313,623.00	-	313,623.00
07	Urban Development Department	883,118.00	-	883,118.00
08	Construction Department	839,458.00	-	839,458.00
09	Public Construction Works Department	1,487,307.00	-	1,487,307.00
19	Registration and followup Department	793,305.00	-	793,305.00
10	Land Department & Administration Department	1,065,347.00	-	1,065,347.00
11	Housing Development Department	478,225.00	-	478,225.00
12	Housing Construction Department	838,882.00	-	838,882.00
15	urban development capacity building office	2,065,505.00	-	2,065,505.00
18	Code and Standard Department	1,005,535.00	-	1,005,535.00
272	Federal Urban Planning Institute	5,046,959.00	-	5,046,959.00
01	Administration and General Services	5,046,959.00	-	5,046,959.00
273	Ethiopian Roads Authority	53,974,900.00	-	53,974,900.00
01	Office of the General Manager	26,096,200.00	-	26,096,200.00
02	Engineering and Regulatory Department	27,878,700.00	-	27,878,700.00
274	Road Fund Office	1,635,305.00	-	1,635,305.00
01	Audit Service	628,496.00	-	628,496.00
02	Finance Department	317,263.00	-	317,263.00
03	Engineering Department	362,024.00	-	362,024.00

የኢትዮጵያ ፌዴራል ማንኛበት

የመፈጸም በቻቻ

15/00/000

በቻቻ ማውጣት ቁጥር	አስፈላጊ መ/ቤት /ጥርጋራም/ የሰራ ክፍል	ከማስከላዊ የምክ ቤት	ከመ/ቤቱ ዘዴ	ድምር
04	ጥንና ጥርጋራም መምሪያ	327,522.00	-	327,522.00
300	ማህበራዊ	1,457,505,340.00	172,886,800.00	1,630,392,140.00
310	ትምህርት	1,253,225,400.00	164,678,100.00	1,417,903,500.00
311	የትምህርት ማረጃዎች	175,629,200.00	82,967,800.00	258,597,000.00
01	አስተዳደር በቅዱ አገልግሎት	24,288,000.00	-	24,288,000.00
03	ሁገር አቀፍ የኤተኞች ደርጅቶ	5,189,600.00	82,967,800.00	88,157,400.00
25	ደጋፍ የእሽጭዎች ካለፈ	13,551,300.00	-	13,551,300.00
26	ደጋፍ የእሽጭዎች ካለፈ	11,127,300.00	-	11,127,300.00
27	ዶ/ር ከምበራም የእሽጭዎች ካለፈ	15,326,900.00	-	15,326,900.00
28	ደጋፍ የእሽጭዎች ካለፈ	13,764,300.00	-	13,764,300.00
29	ዶ/ር የእሽጭዎች ካለፈ	15,608,000.00	-	15,608,000.00
30	ወሌደ የእሽጭዎች ካለፈ	16,320,300.00	-	16,320,300.00
31	አከላም የእሽጭዎች ካለፈ	10,931,600.00	-	10,931,600.00
32	መቆመው የእሽጭዎች ካለፈ	11,515,100.00	-	11,515,100.00
33	ደጋፍ/በት የእሽጭዎች ካለፈ	13,103,900.00	-	13,103,900.00
34	ማረጃ/ቤት የእሽጭዎች ካለፈ	14,124,900.00	-	14,124,900.00
35	ሰመራ የእሽጭዎች ካለፈ	10,778,000.00	-	10,778,000.00
312	የእዲ አበባ የእሽጭዎች	254,083,300.00	26,616,100.00	280,699,400.00
01	ዋናው ክምጥና	132,244,700.00	13,313,800.00	145,558,500.00
02	የበትና የአካውሃዎች ፍ/ቤት	4,753,500.00	-	4,753,500.00
03	አመሰን ክሉ ክምጥና	7,404,400.00	-	7,404,400.00
04	አራት ክሉ ክምጥና	12,938,000.00	-	12,938,000.00
05	ቴክኖሎጂ ክምጥና	4,181,800.00	-	4,181,800.00
06	የአክዝሮን ፍ/ቤት	14,861,900.00	-	14,861,900.00
07	የአንበሳ አክሮን ፍ/ቤት	5,452,700.00	-	5,452,700.00
08	የጥቅር አንበሳ አስተዳደር ስጋፍ/ይሸጋድ ሆኖታታል	33,577,400.00	4,798,500.00	38,375,900.00
09	አዲስ አበባ ጽሑፍ ሲሆን ካለፈ	23,315,000.00	8,503,800.00	31,818,800.00
10	የጊዜነት ከመ-ዝከዣ ፍ/ቤት	4,314,800.00	-	4,314,800.00
11	የሥነ ጥምህርት ፍ/ቤት	6,891,000.00	-	6,891,000.00
12	የሀብረተሰብ ልይዞን ፍ/ቤት	4,148,100.00	-	4,148,100.00
313	በረማዳ የእሽጭዎች	90,984,800.00	2,001,100.00	92,985,900.00
01	የየእሽጭዎችው ዘ/ቤት	28,174,600.00	2,001,100.00	30,175,700.00
02	የእርሻ ፍ/ቤት	16,017,800.00	-	16,017,800.00
03	የትምህርት ፍ/ቤት	18,319,600.00	-	18,319,600.00
04	የሙት ፍ/ቤት	9,811,300.00	-	9,811,300.00
05	የበትና አካውሃዎች ፍ/ቤት	8,849,200.00	-	8,849,200.00
06	የሁን ፍ/ቤት	3,122,300.00	-	3,122,300.00
07	የሰተርኩል ፍ/ቤት	3,755,600.00	-	3,755,600.00
08	ቴክኖሎጂ ፍ/ቤት	2,934,400.00	-	2,934,400.00
314	የሰርጾር የእሽጭዎች	90,169,700.00	6,163,100.00	96,332,800.00
01	የየእሽጭዎችው ዘ/ቤት	46,730,600.00	2,913,900.00	49,644,500.00
02	የትምህርት ፍ/ቤት	11,291,900.00	129,600.00	11,421,500.00

Federal Government of Ethiopia

Recurrent Budget

15/00/000

Budget Code	Public Body /Program/ Sub Agency	Treasury	Retained Revenue	Total
04	Planning and Programing Department	327,522.00	-	327,522.00
300	Social	1,457,505,340.00	172,886,800.00	1,630,392,140.00
310	Education	1,253,225,400.00	164,678,100.00	1,417,903,500.00
311	Ministry of Education	175,629,200.00	82,967,800.00	258,597,000.00
01	Administration and General Services	24,288,000.00	-	24,288,000.00
03	Organization for National Examinations	5,189,600.00	82,967,800.00	88,157,400.00
25	DireDawa University College	13,551,300.00	-	13,551,300.00
26	Jijiga University College	11,127,300.00	-	11,127,300.00
27	Dessie/ Kombolcha University College	15,326,900.00	-	15,326,900.00
28	DebreMarkos university College	13,764,300.00	-	13,764,300.00
29	Sodo University College	15,608,000.00	-	15,608,000.00
30	Wellega University College	16,320,300.00	-	16,320,300.00
31	Axum University college	10,931,600.00	-	10,931,600.00
32	Medewollabo University College	11,515,100.00	-	11,515,100.00
33	DebreBirhan University College	13,103,900.00	-	13,103,900.00
34	Mizan/Teppi University College	14,124,900.00	-	14,124,900.00
35	Semra University College	10,778,000.00	-	10,778,000.00
312	Addis Ababa University	254,083,300.00	26,616,100.00	280,699,400.00
01	Main Campus	132,244,700.00	13,313,800.00	145,558,500.00
02	Faculty of Business and Economics	4,753,500.00	-	4,753,500.00
03	Amist Kilo Campus	7,404,400.00	-	7,404,400.00
04	Arat Kilo Campus	12,938,000.00	-	12,938,000.00
05	Technology Campus	4,181,800.00	-	4,181,800.00
06	Medical Faculty	14,861,900.00	-	14,861,900.00
07	Veterinary Faculty	5,452,700.00	-	5,452,700.00
08	Black Lion Comprehensive Specialized Hospital	33,577,400.00	4,798,500.00	38,375,900.00
09	Addis Abeba Commercial College	23,315,000.00	8,503,800.00	31,818,800.00
10	Faculty of Journalism and Communication	4,314,800.00	-	4,314,800.00
11	Faculty of Education(New)	6,891,000.00	-	6,891,000.00
12	Faculty of Social Science(New)	4,148,100.00	-	4,148,100.00
313	Haramaya University	90,984,800.00	2,001,100.00	92,985,900.00
01	Office of the University	28,174,600.00	2,001,100.00	30,175,700.00
02	Faculty of Agriculture	16,017,800.00	-	16,017,800.00
03	Faculty of Education	18,319,600.00	-	18,319,600.00
04	Faculty of Health	9,811,300.00	-	9,811,300.00
05	Business & Economics Faculty	8,849,200.00	-	8,849,200.00
06	Law Faculty	3,122,300.00	-	3,122,300.00
07	Veterinary Faculty	3,755,600.00	-	3,755,600.00
08	Technology Faculty	2,934,400.00	-	2,934,400.00
314	Bahir Dar University	90,169,700.00	6,163,100.00	96,332,800.00
01	Office Of The University	46,730,600.00	2,913,900.00	49,644,500.00
02	Education Faculty	11,291,900.00	129,600.00	11,421,500.00

የኢትዮጵያ ፌዴራል ማንግስት

የመደበኛ በቻቻ

15/00/000

ይ/ቁጥር ቁጥር	አስፈላጊ መ/ቤት /ጥርጋራም/ የሰራ ክፍል	ከማስከላዊ ዘመኝ ቤት	ክመ/ቤቱ ገብ.	ፊርማ
03	የበንሳስና አ.ካርማንካስ ቅ.ከልድ:	3,520,800.00	52,800.00	3,573,600.00
04	የኢትዮጵያ ቅ.ከልድ:	24,958,800.00	2,951,000.00	27,909,800.00
05	የህንጻ ቅ.ከልድ:	1,622,800.00	48,600.00	1,671,400.00
06	የሚዘርና ቅ.ከልድ:	2,044,800.00	67,200.00	2,112,000.00
315	የመቀሌ ያንበርሳት:	89,394,000.00	9,563,600.00	98,957,600.00
01	የየቅርቡ ቅ.ለንበሮ አገልግሎት ካለች	81,574,100.00	9,563,600.00	91,137,700.00
02	መቀሌ ሪፖርት ማስተዋዣ	7,819,900.00	-	7,819,900.00
316	ሀዋሳ ያንበርሳት:	106,104,900.00	12,823,800.00	118,928,700.00
01	የየቅርቡ ቅ.ለንበሮ	53,913,000.00	7,961,400.00	61,874,400.00
02	አዋሳ ቅ.በርሃ ካለች	15,330,100.00	-	15,330,100.00
03	ወንጀ ቅ.ለንበሮ	12,925,200.00	3,421,200.00	16,346,400.00
05	የአዋሳ ቅ.በርሃ	13,221,100.00	1,441,200.00	14,662,300.00
06	አዋሳ ሪፖርት ማስተዋዣ	10,715,500.00	-	10,715,500.00
317	የቅርቡ ያንበርሳት:	203,173,400.00	3,200,000.00	206,373,400.00
01	የየቅርቡ ቅ.ለንበሮ	149,467,000.00	1,500,000.00	150,967,000.00
02	የሚዘርና ካለች	16,638,400.00	500,000.00	17,138,400.00
03	ይሆን ማስተዋዣ	15,491,100.00	-	15,491,100.00
04	አዋሳ ካለች	21,576,900.00	1,200,000.00	22,776,900.00
318	አቶም ቅ.በርሃ ማረጋገጫ	5,748,400.00	-	5,748,400.00
01	አስተዳደር ቅ.በርሃ	5,748,400.00	-	5,748,400.00
319	የኢትዮጵያ ሌሎች ሰርዓት ካለች	18,953,400.00	8,777,000.00	27,730,400.00
01	የበንሳስና አ.ካርማንካስ ቅ.ከልድ:	1,753,900.00	-	1,753,900.00
02	የሕግ ቅ.ከልድ:	748,700.00	-	748,700.00
03	የተከናወች ቅ.ከልድ:	1,707,600.00	-	1,707,600.00
04	የርቃዋጥ ቅ.በርሃ አ.ንስተዳደር	1,195,900.00	191,200.00	1,387,100.00
05	የኤሌክትሪክ የከልድ መንግሥት ቅ.በርሃ አ.ንስተዳደር	557,300.00	-	557,300.00
06	የአካላት ድ.ቁጥር ሰራተኞች አገልግሎት	3,458,100.00	-	3,458,100.00
07	አስተዳደር ቅ.በርሃ	9,531,900.00	8,585,800.00	18,117,700.00
371	አርባ የሚመለከት ያንበርሳት:	52,318,900.00	6,000,000.00	58,318,900.00
01	የየቅርቡ ቅ.ለንበሮ	52,318,900.00	6,000,000.00	58,318,900.00
372	ትንድር ያንበርሳት:	81,153,800.00	1,294,100.00	82,447,900.00
01	የየቅርቡ ቅ.ለንበሮ	66,935,500.00	339,800.00	67,275,300.00
02	ትንድር ማስተዋዣ	14,218,300.00	954,300.00	15,172,600.00
373	የቅርቡ ያንበርሳት:	43,924,800.00	2,074,500.00	45,999,300.00
01	የየቅርቡ ቅ.ለንበሮ	43,924,800.00	2,074,500.00	45,999,300.00
374	የቅርቡ ያንበርሳት:	37,725,600.00	3,197,000.00	40,922,600.00
01	የየቅርቡ ቅ.ለንበሮ	37,725,600.00	3,197,000.00	40,922,600.00
375	የሕግ ቅ.በርሃ አ.ንስተዳደር	2,161,600.00	-	2,161,600.00
01	አስተዳደር ቅ.በርሃ	2,161,600.00	-	2,161,600.00
376	የሕግ ቅ.በርሃ ሰነድ ማስተዋዣ	1,699,600.00	-	1,699,600.00
01	አስተዳደር ቅ.በርሃ	1,699,600.00	-	1,699,600.00

Federal Government of Ethiopia**Recurrent Budget****15/00/000**

Budget Code	Public Body /Program/ Sub Agency	Treasury	Retained Revenue	Total
03	Business and Economics Faculty	3,520,800.00	52,800.00	3,573,600.00
04	Engineering Faculty	24,958,800.00	2,951,000.00	27,909,800.00
05	Law Faculty	1,622,800.00	48,600.00	1,671,400.00
06	Faculty of Agriculture(New)	2,044,800.00	67,200.00	2,112,000.00
315	Mekele University	89,394,000.00	9,563,600.00	98,957,600.00
01	Office of the University and Other Collage	81,574,100.00	9,563,600.00	91,137,700.00
02	Mekelle Referral Hospital	7,819,900.00	-	7,819,900.00
316	Hawassa University	106,104,900.00	12,823,800.00	118,928,700.00
01	Office of the University	53,913,000.00	7,961,400.00	61,874,400.00
02	Awassa Agricultural College	15,330,100.00	-	15,330,100.00
03	Wondo Genet College of Forestry	12,925,200.00	3,421,200.00	16,346,400.00
05	Awassa Health Science College (New)	13,221,100.00	1,441,200.00	14,662,300.00
06	Awassa Hospital(New)	10,715,500.00	-	10,715,500.00
317	Jimma University	203,173,400.00	3,200,000.00	206,373,400.00
01	Office of the University	149,467,000.00	1,500,000.00	150,967,000.00
02	Jimma Collage of Agriculture	16,638,400.00	500,000.00	17,138,400.00
03	Jimma Hospital	15,491,100.00	-	15,491,100.00
04	Ambo College	21,576,900.00	1,200,000.00	22,776,900.00
318	Ministry of Capacity Building	5,748,400.00	-	5,748,400.00
01	Administration & General Service	5,748,400.00	-	5,748,400.00
319	Ethiopian Civil Service College	18,953,400.00	8,777,000.00	27,730,400.00
01	Faculty of Business and Economics	1,753,900.00	-	1,753,900.00
02	Faculty of Law	748,700.00	-	748,700.00
03	Faculty of Technology	1,707,600.00	-	1,707,600.00
04	Institute of Distance Education	1,195,900.00	191,200.00	1,387,100.00
05	Institute of Federal and Regional Gov't Study	557,300.00	-	557,300.00
06	Academic Support Services	3,458,100.00	-	3,458,100.00
07	Administration and General Services	9,531,900.00	8,585,800.00	18,117,700.00
371	Arba Minch University	52,318,900.00	6,000,000.00	58,318,900.00
01	Office of the University	52,318,900.00	6,000,000.00	58,318,900.00
372	Gonder University	81,153,800.00	1,294,100.00	82,447,900.00
01	Office of the University	66,935,500.00	339,800.00	67,275,300.00
02	Gonder Hospital	14,218,300.00	954,300.00	15,172,600.00
373	Adama University	43,924,800.00	2,074,500.00	45,999,300.00
01	Office of the University	43,924,800.00	2,074,500.00	45,999,300.00
374	Dilla University	37,725,600.00	3,197,000.00	40,922,600.00
01	Office of the university	37,725,600.00	3,197,000.00	40,922,600.00
375	Higher Education Quality and Relevance Agency	2,161,600.00	-	2,161,600.00
01	Administration and Finance	2,161,600.00	-	2,161,600.00
376	Higher Education Strategy Center	1,699,600.00	-	1,699,600.00
01	Administration and Finance	1,699,600.00	-	1,699,600.00

የኢትዮጵያ ፌዴራል መንግስት

የመደበኛ በድን

15/00/000

ቦቃት ማውጣት ቁጥር	አስፈላጊ መ/ቤት /ጥርጋራ-ም/ የሰራ ክፍል	ከማሽናዊ ጥምና ቤት	ከመ/ቤቱ ገዢ	ደምር
320	ለንደርመንገኝ ከመ-ኩብና	6,903,600.00	-	6,903,600.00
325	የኢትዮጵያ ፌዴራል መንግስት ተክናለሁ ላማት እናንሰ	6,903,600.00	-	6,903,600.00
01	አስተዳደርና ቁጥጥን	6,903,600.00	-	6,903,600.00
330	ባህል ስፖርት	66,447,200.00	5,132,100.00	71,579,300.00
331	የመተዳደሪያ ስፖርት ሚኒስቴር	26,251,700.00	1,060,800.00	27,312,500.00
01	አስተዳደርና ቁጥጥ አገልግሎት	5,977,700.00	-	5,977,700.00
06	የስፖርት ማስኅጻ-ይ መምረጥ	3,053,500.00	-	3,053,500.00
07	አገር እስ ፈመራሽን	2,272,400.00	-	2,272,400.00
08	አገልግሎት ለመራሽ	5,270,800.00	-	5,270,800.00
09	ለለም ለመራሽ	3,190,400.00	1,060,800.00	4,251,200.00
10	አገልግሎት ከሚሸጥ	3,044,800.00	-	3,044,800.00
11	የመተዳደሪያ ገዢ	3,442,100.00	-	3,442,100.00
332	የባህል ተራጋም ሚኒስቴር	22,042,800.00	3,608,100.00	25,650,900.00
01	ወናው መ/ቤት	5,527,500.00	-	5,527,500.00
02	የባህል ዘርፍ መምረጥ	2,337,500.00	-	2,337,500.00
03	የተራካም ዘርፍ መምረጥ	6,432,100.00	-	6,432,100.00
04	የሁ-ኤልና ተራጋም ለመራሽ አንቀጽ-ት	3,206,100.00	533,500.00	3,739,600.00
05	የኢትዮጵያ ባንክ ቁጥጥ	4,539,600.00	704,800.00	5,244,400.00
06	የሁ-ኤልና ተራጋም ለመራሽ አንቀጽ-ት የሚሰጠው ሆኖ	-	2,369,800.00	2,369,800.00
333	ብንኩ-ዋ በተመማሪዎች በተመቀነቶ እናንሰ	9,400,800.00	-	9,400,800.00
01	አስተዳደርና ቁጥጥ አገልግሎት	8,595,000.00	-	8,595,000.00
02	ብንኩ-ዋ በተመማሪዎች	68,000.00	-	68,000.00
03	ብንኩ-ዋ በተመቀነቶ	737,800.00	-	737,800.00
334	ቁርስ ጥናት ጥናው ባለቤት	6,910,500.00	-	6,910,500.00
01	አስተዳደርና ቁጥጥ አገልግሎት	6,910,500.00	-	6,910,500.00
335	የኢትዮጵያ ለ-በት ማስና	1,841,400.00	463,200.00	2,304,600.00
01	አስተዳደርና ቁጥጥ አገልግሎት	1,841,400.00	463,200.00	2,304,600.00
340	ጠና	90,497,840.00	3,076,600.00	93,574,440.00
341	የጠና ጥናው ሚኒስቴር	67,760,700.00	1,576,600.00	69,337,300.00
01	አስተዳደርና ቁጥጥን አገልግሎት	8,127,300.00	-	8,127,300.00
02	ጥናት ጥርጋራ-ም መምረጥ	800,600.00	-	800,600.00
03	የጠና አገልግሎት ለመራሽ መምረጥ	644,800.00	-	644,800.00
04	የበተሰብ ባና አንቀጽ-ቤት መምረጥ	797,900.00	-	797,900.00
05	የበቅ-ታዥ መከላከል-ይ መቆጣጠሪያ መምረጥ	4,876,200.00	-	4,876,200.00
06	የተራካም አካባቢ ባና አገልግሎት መምረጥ	2,552,000.00	-	2,552,000.00
07	የመሬኞት አቅርቡ-ት አስተዳደር አገልግሎት	1,589,100.00	-	1,589,100.00
08	ቁጥር ንዑስ ሪፖርት	19,152,000.00	-	19,152,000.00
09	አማካና ሪፖርት	10,179,500.00	-	10,179,500.00
10	ቁጥር ንዑስ/የባንብ ነቅርብ ስጋፍ ስጋፍ	7,643,000.00	-	7,643,000.00
11	አርጊት ሪፖርት	9,279,000.00	1,576,600.00	10,855,600.00
12	የጠና አጠቃላዊ ቴሞክር ማስና	2,119,300.00	-	2,119,300.00
342	የኢትዮጵያ የጠናና ለ-በት መግዛር አንቀጽ-ት	13,101,600.00	1,500,000.00	14,601,600.00

Federal Government of Ethiopia**Recurrent Budget****15/00/000**

Budget Code	Public Body /Program/ Sub Agency	Treasury	Retained Revenue	Total
320	Information and Communication	6,903,600.00	-	6,903,600.00
325	Ethiopian Information and Communication Tech. Dev't Agency	6,903,600.00	-	6,903,600.00
01	Ethiopian Information and Communication Technology Dev't Agency	6,903,600.00	-	6,903,600.00
330	Culture and Sport	66,447,200.00	5,132,100.00	71,579,300.00
331	Ministry of Youth and Sports	26,251,700.00	1,060,800.00	27,312,500.00
01	Administration & General Service	5,977,700.00	-	5,977,700.00
06	Sport Promotion and regulatory	3,053,500.00	-	3,053,500.00
07	Football Federation	2,272,400.00	-	2,272,400.00
08	Athletics Federation	5,270,800.00	-	5,270,800.00
09	Other Federation	3,190,400.00	1,060,800.00	4,251,200.00
10	Olympic Committee	3,044,800.00	-	3,044,800.00
11	Youth Affair	3,442,100.00	-	3,442,100.00
332	Ministry of Culture and Tourism	22,042,800.00	3,608,100.00	25,650,900.00
01	Main Office	5,527,500.00	-	5,527,500.00
02	Culture Sector Department	2,337,500.00	-	2,337,500.00
03	Tourism Sector Department	6,432,100.00	-	6,432,100.00
04	Catering and Tourism Training Institute	3,206,100.00	533,500.00	3,739,600.00
05	Ethiopian National Theater	4,539,600.00	704,800.00	5,244,400.00
06	Catering & Tourism Training Institute Demonstration Model Hotel	-	2,369,800.00	2,369,800.00
333	National Archive and Liberry Agency	9,400,800.00	-	9,400,800.00
01	Adminstration and General Services	8,595,000.00	-	8,595,000.00
02	National Archive	68,000.00	-	68,000.00
03	National Liberry	737,800.00	-	737,800.00
334	Authority for Research and Conservation of Cultural Heritage	6,910,500.00	-	6,910,500.00
01	Adminstration and General Services	6,910,500.00	-	6,910,500.00
335	Ethiopian Conference Center	1,841,400.00	463,200.00	2,304,600.00
01	Adminstration and General Services	1,841,400.00	463,200.00	2,304,600.00
340	Health	90,497,840.00	3,076,600.00	93,574,440.00
341	Ministry of Health	67,760,700.00	1,576,600.00	69,337,300.00
01	Administration and Finance Services	8,127,300.00	-	8,127,300.00
02	Planning and Programming Department	800,600.00	-	800,600.00
03	Health Service and Training Department	644,800.00	-	644,800.00
04	Family Health Department	797,900.00	-	797,900.00
05	Disease Prevention and Control Department	4,876,200.00	-	4,876,200.00
06	Hygiene and Environmental Health Department	2,552,000.00	-	2,552,000.00
07	Drug Supply and Administrative Services	1,589,100.00	-	1,589,100.00
08	St. Paulo's Hospital	19,152,000.00	-	19,152,000.00
09	Emanuel Hospital	10,179,500.00	-	10,179,500.00
10	St. Peter TB Specialized Hospital	7,643,000.00	-	7,643,000.00
11	Alert Hospital	9,279,000.00	1,576,600.00	10,855,600.00
12	Health Education Center (HEC)	2,119,300.00	-	2,119,300.00
342	Ethiopian Health and Nutrition Research Institute	13,101,600.00	1,500,000.00	14,601,600.00

የኢትዮጵያ ፌዴራል መንግስት

የመደበኛ ቤት

15/00/000

በዚህ ቅዱው ቁጥር	አስፈላጊ መ/ቤት /ጥርጋዥ/ የሰራ ክፍል	ከማሽኑ የገዢ ቤት	ከመ/ቤቱ ዘዴ	ድምር
02	አስተዳደር ተዋኑ አገልግሎት	13,101,600.00	1,500,000.00	14,601,600.00
343	የኢትዮጵያ መጽሑፍ አስተዳደር ተዋኑ ትንተኞች	5,719,900.00	-	5,719,900.00
01	አስተዳደር ተዋኑ አገልግሎት	5,719,900.00	-	5,719,900.00
344	የኢትዮጵያ መጽሑፍ መከላከለ ትንተኞች	2,756,640.00	-	2,756,640.00
01	አስተዳደር ተዋኑ አገልግሎት	2,756,640.00	-	2,756,640.00
345	የኢትዮጵያ አዲስ መከላከለ መቆጣጠሪያ ዓ/ቤት	1,159,000.00	-	1,159,000.00
01	አስተዳደር ተዋኑ አገልግሎት	1,159,000.00	-	1,159,000.00
350	የመራተኞች ማኑበራዊ ገዢ	16,158,000.00	-	16,158,000.00
351	የመራተኞች ማኑበራዊ ገዢ ማረጋገጫ	10,418,000.00	-	10,418,000.00
01	የሰው ሁብትና ታብడት ሥራ አመራር መቆጠሪያ	6,095,300.00	-	6,095,300.00
02	የተማሪነት ገዢ መቆጠሪያ	1,561,900.00	-	1,561,900.00
04	የኢትዮጵያ ትንተኞች መቆጠሪያ	1,854,000.00	-	1,854,000.00
05	የሥራ ምምራትና የሰው ሁይል መቆጠሪያ	520,500.00	-	520,500.00
06	የሙያ ደህንነት ትንተኞች የሥራ አካባቢዎች መቆጠሪያ	386,300.00	-	386,300.00
354	የበታቸው ገዢ ማረጋገጫ	4,889,400.00	-	4,889,400.00
01	አስተዳደር ተዋኑ አገልግሎት	4,889,400.00	-	4,889,400.00
355	የበታቸው ለማት ፬.፪ ዓ/ቤት	850,600.00	-	850,600.00
01	አስተዳደር ተዋኑ አገልግሎት	850,600.00	-	850,600.00
360	አዲስ መከላከል	24,273,300.00	-	24,273,300.00
361	የአዲስ መከላከልና የማቅኑት አይንስ	14,586,400.00	-	14,586,400.00
01	አስተዳደር ተዋኑ አገልግሎት	3,550,400.00	-	3,550,400.00
02	ቍል ማስተካከቂያ መቆጠሪያ	5,186,500.00	-	5,186,500.00
03	የአመራር መረጃ አገልግሎት	5,849,500.00	-	5,849,500.00
362	የመጠቀሚያ የመግቢት ከምት-ት አስተዳደር	9,085,800.00	-	9,085,800.00
01	አስተዳደር ተዋኑ አገልግሎት	9,085,800.00	-	9,085,800.00
363	የበታቸው የአዲስ መከላከልና የማቅኑት ለማት ፬.፪ ዓ/ቤት	601,100.00	-	601,100.00
01	አስተዳደር ተዋኑ አገልግሎት	601,100.00	-	601,100.00
400	ለለቸው	3,804,544,672.00	-	3,804,544,672.00
410	የበታቸው ድጋፍ	16,776,300.00	-	16,776,300.00
414	የኢትዮጵያ ይግሞ አርበዋቸው ማህበር	3,000,000.00	-	3,000,000.00
01	የኢትዮጵያ አርበዋቸው ማህበር	3,000,000.00	-	3,000,000.00
415	የኢትዮጵያ ቁር መስቀል ማህበር	3,000,000.00	-	3,000,000.00
01	የኢትዮጵያ ቁር መስቀል ማህበር	3,000,000.00	-	3,000,000.00
416	ለለቸው ድጋፍ የመረጃ ድጋፍ	2,000,000.00	-	2,000,000.00
01	ለለቸው ድጋፍ የመረጃ ድጋፍ	2,000,000.00	-	2,000,000.00
417	ማረጃ ማረጃ ማዘጋጀያ ዓ/ቤት	2,443,300.00	-	2,443,300.00
01	አስተዳደር ተዋኑ	2,443,300.00	-	2,443,300.00
418	የአዲስ ለማት ባንክ	5,333,000.00	-	5,333,000.00
01	የአዲስ ለማት ባንክ	5,333,000.00	-	5,333,000.00
419	የኢትዮጵያ የሰላም የሰላም አቅራቢ አ.ንስተት-የት	1,000,000.00	-	1,000,000.00
01	የኢትዮጵያ የሰላም የሰላም አቅራቢ አ.ንስተት-የት	1,000,000.00	-	1,000,000.00
450	ዶክ ክፍያ	2,317,788,530.00	-	2,317,788,530.00
451	የአገር መሰጥ ዓይነ	1,477,434,200.00	-	1,477,434,200.00
01	ዋና እና ክፍያ	361,245,950.00	-	361,245,950.00

Federal Government of Ethiopia

Recurrent Budget

15/00/000

Budget Code	Public Body /Program/ Sub Agency	Treasury	Retained Revenue	Total
02	Administration and General Services	13,101,600.00	1,500,000.00	14,601,600.00
343	Ethiopian Drug Administration And Control Authority	5,719,900.00	-	5,719,900.00
01	Administration & General Service	5,719,900.00	-	5,719,900.00
344	Ethiopian Radiation Protection Authority	2,756,640.00	-	2,756,640.00
01	Administration and General Services	2,756,640.00	-	2,756,640.00
345	National HIV/AIDS Prevention & Control Secretariat	1,159,000.00	-	1,159,000.00
01	Administration & General Service	1,159,000.00	-	1,159,000.00
350	Labor and Social Affairs	16,158,000.00	-	16,158,000.00
351	Ministry of Labor and Social Affairs	10,418,000.00	-	10,418,000.00
01	Human Resource and Property Management Department	6,095,300.00	-	6,095,300.00
02	Rehabilitation Affairs Department	1,561,900.00	-	1,561,900.00
04	Industrial Relation Department	1,854,000.00	-	1,854,000.00
05	Implement and Manpower Research Department	520,500.00	-	520,500.00
06	Occupational Safety, Health and Work Environment Department	386,300.00	-	386,300.00
354	Ministry of Women Affairs	4,889,400.00	-	4,889,400.00
01	Administration and General Services	4,889,400.00	-	4,889,400.00
355	Women Fund Office	850,600.00	-	850,600.00
01	Administration and General Service	850,600.00	-	850,600.00
360	Prevention and Rehabilitation	24,273,300.00	-	24,273,300.00
361	Disaster Prevention and Preparedness Agency	14,586,400.00	-	14,586,400.00
01	Administration and General Services	3,550,400.00	-	3,550,400.00
02	Early Warning Department	5,186,500.00	-	5,186,500.00
03	Management Information Services	5,849,500.00	-	5,849,500.00
362	Emergency Food Security Reserve Administration	9,085,800.00	-	9,085,800.00
01	Administration and General Services	9,085,800.00	-	9,085,800.00
363	National Disaster Prevention and Preparedness Fund Office	601,100.00	-	601,100.00
01	Administration and General Service	601,100.00	-	601,100.00
400	Others	3,804,544,672.00	-	3,804,544,672.00
410	Transfer	16,776,300.00	-	16,776,300.00
414	Ethiopian Patriotic Association	3,000,000.00	-	3,000,000.00
01	Ethiopian Patriotic Association	3,000,000.00	-	3,000,000.00
415	Ethiopian Red Cross Association	3,000,000.00	-	3,000,000.00
01	Ethiopian Red Cross Association	3,000,000.00	-	3,000,000.00
416	Budget Subsidy To Other Organization	2,000,000.00	-	2,000,000.00
01	Budget Subsidy To Other Organization	2,000,000.00	-	2,000,000.00
417	Mellinium Secretariat Office	2,443,300.00	-	2,443,300.00
01	Administration and finance	2,443,300.00	-	2,443,300.00
418	African Development Bank	5,333,000.00	-	5,333,000.00
01	African Development Bank	5,333,000.00	-	5,333,000.00
419	Ethiopian International Institute for Peace and Development	1,000,000.00	-	1,000,000.00
01	Ethiopian International Institute for Peace and Development	1,000,000.00	-	1,000,000.00
450	Debt	2,317,788,530.00	-	2,317,788,530.00
451	Internal Debt	1,477,434,200.00	-	1,477,434,200.00
01	Principal Payment	361,245,950.00	-	361,245,950.00

የኢትዮጵያ ሲደራሳዊ መንግስት

የመጀመሪያ በቃት

15/00/000

በቃት ማውጣት ቁጥር	እስፈላጊ መ/ቤት /ጥርጋ&ም/ የሰራ ክፍል	ከማድከለው ዘመኑ ቤት	ከመ/ቤቱ ነገሮች	ዶ.ምር
02	የወለድ ክፍል	1,116,188,250.00	-	1,116,188,250.00
452	የወለድ እገር ዕዳ	840,354,330.00	-	840,354,330.00
01	የዋና ገንዘብ ክፍል	416,209,400.00	-	416,209,400.00
02	የወለድ ክፍል	424,144,930.00	-	424,144,930.00
460	መጠበቅዎች	960,000,000.00	-	960,000,000.00
461	ለአለፍ-ት- ዓመታት ባይጋ-ጥቃት መጠበቅዎች	500,000,000.00	-	500,000,000.00
01	የለፍ-ት- ዓመታት ባይጋ-ጥቃት መጠበቅዎች	500,000,000.00	-	500,000,000.00
462	የደመዱና ሥራ ማስከላሻ መሆኑ መጠበቅዎች	450,000,000.00	-	450,000,000.00
01	ደመዱና አበል	150,000,000.00	-	150,000,000.00
02	ማስከላሻ	300,000,000.00	-	300,000,000.00
463	የባንክ መሆኑ መጠበቅዎች	10,000,000.00	-	10,000,000.00
01	የባንክ መሆኑ መጠበቅዎች	10,000,000.00	-	10,000,000.00
470	ልጅ ሌጅ መሆኑ መጠበቅዎች	509,979,842.00	-	509,979,842.00
472	ከማ ክፍል	309,979,842.00	-	309,979,842.00
01	ከፍል	309,979,842.00	-	309,979,842.00
473	ከቀረጥ ሂሳብ ማስከላሻ ቅጽ ማስቀረብ	200,000,000.00	-	200,000,000.00
01	ከቀረጥ ሂሳብ ማስከላሻ ቅጽ ማስቀረብ	200,000,000.00	-	200,000,000.00

Federal Government of Ethiopia

Recurrent Budget

15/00/000

Budget Code	Public Body /Program/ Sub Agency	Treasury	Retained Revenue	Total
02	Interest Payment	1,116,188,250.00	-	1,116,188,250.00
452	External Debt	840,354,330.00	-	840,354,330.00
01	Principal Repayment	416,209,400.00	-	416,209,400.00
02	Interest Payment	424,144,930.00	-	424,144,930.00
460	Contingencies	960,000,000.00	-	960,000,000.00
461	Provision For Past Commitments	500,000,000.00	-	500,000,000.00
01	Provision for Past Commitments	500,000,000.00	-	500,000,000.00
462	Provision For salary And Operating Expenditure	450,000,000.00	-	450,000,000.00
01	Salary and Allowances	150,000,000.00	-	150,000,000.00
02	Operating Expenses	300,000,000.00	-	300,000,000.00
463	Provision For Bank Charges	10,000,000.00	-	10,000,000.00
01	Various Bank Charges	10,000,000.00	-	10,000,000.00
470	Miscellaneous	509,979,842.00	-	509,979,842.00
472	Compensation Payment	309,979,842.00	-	309,979,842.00
01	Compensation Payment	309,979,842.00	-	309,979,842.00
473	With Hollding tax	200,000,000.00	-	200,000,000.00
01	With Holding Tax	200,000,000.00	-	200,000,000.00

የኢትዮጵያ ፌዴራል መንግሥት
ክፍል በቻ

15/00/000

በቻ ማጠቃ ቅጽ	አስተዳደር መ/ቤት /ጥርጉም/ ጥርቃኑት	ከገዢነው ጉባኤ ስት	ከመ/ቤት ገቢ	ዶርአቶ	ብርር	ዶምር
15/00/000	ለ.የ.ሪ.አ	11,466,718,980.00	39,371,100.00	4,681,058,578.00	2,702,865,999.00	18,890,014,657.00
15/00/000/100	አስተዳደር መ/ቤት አገልግሎት	304,247,275.00	-	75,812,300.00	105,225,800.00	485,285,375.00
15/00/000/110	የኢትዮጵያ መንግሥት አካል	11,028,000.00	-	33,120,000.00	22,080,000.00	66,228,000.00
15/00/000/112	የመቀበል ማረጋገጫ እ/ቤት	1,428,000.00	-	-	-	1,428,000.00
15/00/000/118	የፈጸመ ተሸማም ማረጋገጫ	9,600,000.00	-	33,120,000.00	22,080,000.00	64,800,000.00
15/00/000/120	ቅርቡ የጊዜነት	102,875,800.00	-	19,565,100.00	24,760,000.00	147,220,900.00
15/00/000/121	የፍትህ ማረጋገጫ	100,000.00	-	-	-	100,000.00
15/00/000/122	የፈጸመ መቅበል ማረጋገጫ እ/ቤት	1,748,300.00	-	2,405,100.00	3,500,000.00	7,653,400.00
15/00/000/125	የኢትዮጵያ ዘመን ሰርዓት ምርመር አንቀጽነት	32,885,200.00	-	17,160,000.00	21,280,000.00	71,325,200.00
15/00/000/126	የኢትዮጵያ ዘመን ሰርዓት አገልግሎት	16,938,900.00	-	-	-	16,938,900.00
15/00/000/127	የፈጸመ ማረጋገጫ	35,729,500.00	-	-	-	35,729,500.00
15/00/000/129	ለ.የ.ሪ.አ የገዢ ማረጋገጫ	15,473,900.00	-	-	-	15,473,900.00
15/00/000/150	መቅበል አገልግሎት	190,343,475.00	-	23,127,200.00	58,365,800.00	271,836,475.00
15/00/000/151	መ/ቤት ተሸማም ማረጋገጫ	28,485,000.00	-	-	-	28,485,000.00
15/00/000/152	የኢትዮጵያ ማረጋገጫ ማረጋገጫ	9,895,500.00	-	12,870,000.00	17,289,900.00	40,055,400.00
15/00/000/154	የመቀበል ማረጋገጫ አንቀጽ	58,064,100.00	-	-	-	58,064,100.00
15/00/000/156	የገዢ ማረጋገጫ	5,924,200.00	-	4,257,200.00	10,951,900.00	21,133,300.00
15/00/000/158	የኢትዮጵያ ተሸማም ሰርዓት	28,917,000.00	-	-	-	28,917,000.00
15/00/000/161	የኢትዮጵያ ማረጋገጫ ተከተሉት አንቀጽ	15,493,870.00	-	6,000,000.00	30,124,000.00	51,617,870.00
15/00/000/162	የኢትዮጵያ ተሸማም ሰርዓት	43,563,805.00	-	-	-	43,563,805.00
15/00/000/200	አንቀጽ	7,112,009,265.00	35,525,300.00	2,597,454,902.00	2,309,297,903.00	12,054,287,370.00
15/00/000/210	የሰር አገልግሎት	2,289,765,690.00	21,225,300.00	1,514,849,877.00	590,547,670.00	4,416,388,537.00
15/00/000/211	የሰር ሰር ማረጋገጫ	2,232,848,759.00	21,225,300.00	1,512,269,949.00	582,491,770.00	4,348,835,778.00
15/00/000/213	የኢትዮጵያ ማረጋገጫ ምርመር አንቀጽነት	50,916,931.00	-	2,579,928.00	8,055,900.00	61,552,759.00
15/00/000/216	የሰር ሰር አንቀጽ	6,000,000.00	-	-	-	6,000,000.00
15/00/000/220	ወ/ሮ ማረጋገጫ	865,069,760.00	-	190,284,805.00	287,604,830.00	1,342,959,395.00
15/00/000/221	ወ/ሮ ማረጋገጫ	834,864,510.00	-	180,284,805.00	211,604,830.00	1,226,754,145.00
15/00/000/222	የወ/ሮ ማረጋገጫ እ/ቤት	20,000,000.00	-	10,000,000.00	76,000,000.00	106,000,000.00
15/00/000/223	የኢትዮጵያ ዘመን ሰርዓት	10,205,250.00	-	-	-	10,205,250.00
15/00/000/230	የሚሸጥ አንቀጽ	90,120,440.00	-	7,571,200.00	-	97,591,640.00
15/00/000/231	የሚሸጥ አንቀጽ ማረጋገጫ	66,471,640.00	-	7,571,200.00	-	74,042,840.00
15/00/000/232	የፈጸመ ተሸማም አንቀጽ ዘመን ሰርዓት አንቀጽ	65,000.00	-	-	-	65,000.00
15/00/000/236	የኢትዮጵያ ተሸማም ዘመን ሰርዓት	12,660,000.00	-	-	-	12,660,000.00
15/00/000/241	የተሸማሙ የሚሸጥ ዘመን ሰርዓት አንቀጽ	10,873,800.00	-	-	-	10,873,800.00
15/00/000/243	የቆናዣ ዘመን ሰርዓት አንቀጽ	50,000.00	-	-	-	50,000.00
15/00/000/250	የመቀበል አንቀጽ	38,542,215.00	-	20,509,000.00	62,630,473.00	121,681,688.00
15/00/000/251	የመቀበል አንቀጽ ማረጋገጫ	7,954,440.00	-	-	13,622,193.00	21,576,633.00
15/00/000/252	የኢትዮጵያ ዘመን ሰርዓት ሰርዓት	16,888,120.00	-	877,000.00	-	17,765,120.00
15/00/000/254	የኢትዮጵያ ዘመን ሰርዓት አንቀጽ	13,354,555.00	-	-	-	13,354,555.00
15/00/000/255	የኢትዮጵያ ማረጋገጫ አንቀጽ ማረጋገጫ አንቀጽ	345,100.00	-	19,632,000.00	49,008,280.00	68,985,380.00
15/00/000/260	የተሸማሙ ዘመን ሰርዓት	164,361,460.00	14,300,000.00	-	-	178,661,460.00
15/00/000/261	የተሸማሙ ዘመን ሰርዓት ማረጋገጫ	19,590,000.00	-	-	-	19,590,000.00
15/00/000/263	የኢትዮጵያ ዘመን ሰርዓት ሰርዓት	52,365,660.00	-	-	-	52,365,660.00
15/00/000/265	የተሸማሙ ዘመን ሰርዓት	-	14,300,000.00	-	-	14,300,000.00
15/00/000/266	የኢትዮጵያ ዘመን ሰርዓት አንቀጽ	84,879,000.00	-	-	-	84,879,000.00

Federal Government of Ethiopia

Recurrent Budget

15/00/000

Budget Code	Public Body /Program/ Sub Agency	Treasury	Retained Revenue	Total
02	Interest Payment	1,116,188,250.00	-	1,116,188,250.00
452	External Debt	840,354,330.00	-	840,354,330.00
01	Principal Repayment	416,209,400.00	-	416,209,400.00
02	Interest Payment	424,144,930.00	-	424,144,930.00
460	Contingencies	960,000,000.00	-	960,000,000.00
461	Provision For Past Commitments	500,000,000.00	-	500,000,000.00
01	Provision for Past Commitments	500,000,000.00	-	500,000,000.00
462	Provision For salary And Operating Expenditure	450,000,000.00	-	450,000,000.00
01	Salary and Allowances	150,000,000.00	-	150,000,000.00
02	Operating Expenses	300,000,000.00	-	300,000,000.00
463	Provision For Bank Charges	10,000,000.00	-	10,000,000.00
01	Various Bank Charges	10,000,000.00	-	10,000,000.00
470	Miscellaneous	509,979,842.00	-	509,979,842.00
472	Compensation Payment	309,979,842.00	-	309,979,842.00
01	Compensation Payment	309,979,842.00	-	309,979,842.00
473	With Hollding tax	200,000,000.00	-	200,000,000.00
01	With Holding Tax	200,000,000.00	-	200,000,000.00

የኢትዮጵያ ልቦና ከጋዥት ምርመራ ቤት
ከተማ ቤት

15/00/000

ክፍት ጥናው ቁጥር	አስተዳደር መ/ቤት /TC749/ TCቸውት	ከተማ ቤት ቤት	ከመ/ቤቱ ገዢ	ዶርሻ	ብርር	ዶምር
15/00/000	ለ.ሪ.ዳ.አ	11,466,718,980.00	39,371,100.00	4,681,058,578.00	2,702,865,999.00	18,890,014,657.00
15/00/000/100	አስተዳደር መ/ቤት አገልግሎት	304,247,275.00	-	75,812,300.00	105,225,800.00	485,285,375.00
15/00/000/110	የሰነድ መንግበት ሌሎች	11,028,000.00	-	33,120,000.00	22,080,000.00	66,228,000.00
15/00/000/112	የመቅረብ መ/ቤት ዘ/ቤት	1,428,000.00	-	-	-	1,428,000.00
15/00/000/118	የለ.ሪ.ዳ.አ ቤት መ/ቤት	9,600,000.00	-	33,120,000.00	22,080,000.00	64,800,000.00
15/00/000/120	የሰነድ ደንብ	102,875,800.00	-	19,565,100.00	24,760,000.00	147,220,900.00
15/00/000/121	የሰነድ መ/ቤት	100,000.00	-	-	-	100,000.00
15/00/000/122	የለ.ሪ.ዳ.አ ቤት መ/ቤት	1,748,300.00	-	2,405,100.00	3,500,000.00	7,653,400.00
15/00/000/125	የሰነድ ደንብ መ/ቤት መ/ቤት አንቀጽ	32,885,200.00	-	17,160,000.00	21,280,000.00	71,325,200.00
15/00/000/126	የሰነድ መ/ቤት ደንብ አንቀጽ	16,938,900.00	-	-	-	16,938,900.00
15/00/000/127	የለ.ሪ.ዳ.አ ቤት ስ/ቤት	35,729,500.00	-	-	-	35,729,500.00
15/00/000/129	የለ.ሪ.ዳ.አ መ/ቤት ዘ/ቤት አንቀጽ	15,473,900.00	-	-	-	15,473,900.00
15/00/000/150	የሰነድ አገልግሎት	190,343,475.00	-	23,127,200.00	58,365,800.00	271,836,475.00
15/00/000/151	መ/ቤት መ/ቤት	28,485,000.00	-	-	-	28,485,000.00
15/00/000/152	የሰነድ አ.ነ.ማ.ቁ. ማ/ቤት መ/ቤት	9,895,500.00	-	12,870,000.00	17,289,900.00	40,055,400.00
15/00/000/154	የሰነድ ስ/ቤት ስ/ቤት አንቀጽ	58,064,100.00	-	-	-	58,064,100.00
15/00/000/156	የሰነድ መ/ቤት	5,924,200.00	-	4,257,200.00	10,951,900.00	21,133,300.00
15/00/000/158	የሰነድ ቤት ስ/ቤት	28,917,000.00	-	-	-	28,917,000.00
15/00/000/161	የሰነድ ቤት ስ/ቤት ስ/ቤት አንቀጽ	15,493,870.00	-	6,000,000.00	30,124,000.00	51,617,870.00
15/00/000/162	የሰነድ ቤት ስ/ቤት ስ/ቤት	43,563,805.00	-	-	-	43,563,805.00
15/00/000/200	አ.ነ.ማ.ቁ.	7,112,009,265.00	35,525,300.00	2,597,454,902.00	2,309,297,903.00	12,054,287,370.00
15/00/000/210	የሰነድ አ.ነ.ማ.ቁ. ማ/ቤት	2,289,765,690.00	21,225,300.00	1,514,849,877.00	590,547,670.00	4,416,388,537.00
15/00/000/211	የሰነድ አ.ነ.ማ.ቁ. ማ/ቤት መ/ቤት	2,232,848,759.00	21,225,300.00	1,512,269,949.00	582,491,770.00	4,348,835,778.00
15/00/000/213	የሰነድ አ.ነ.ማ.ቁ. መ/ቤት መ/ቤት አንቀጽ	50,916,931.00	-	2,579,928.00	8,055,900.00	61,552,759.00
15/00/000/216	የሰነድ መ/ቤት	6,000,000.00	-	-	-	6,000,000.00
15/00/000/220	መ/ቤት	865,069,760.00	-	190,284,805.00	287,604,830.00	1,342,959,395.00
15/00/000/221	መ/ቤት መ/ቤት	834,864,510.00	-	180,284,805.00	211,604,830.00	1,226,754,145.00
15/00/000/222	መ/ቤት መ/ቤት ዘ/ቤት	20,000,000.00	-	10,000,000.00	76,000,000.00	106,000,000.00
15/00/000/223	የሰነድ መ/ቤት መ/ቤት አንቀጽ	10,205,250.00	-	-	-	10,205,250.00
15/00/000/230	የሰነድ አ.ነ.ማ.ቁ.	90,120,440.00	-	7,571,200.00	-	97,691,640.00
15/00/000/231	የሰነድ አ.ነ.ማ.ቁ. መ/ቤት	66,471,640.00	-	7,571,200.00	-	74,042,840.00
15/00/000/232	የለ.ሪ.ዳ.አ ቤት አ.ነ.ማ.ቁ. መ/ቤት መ/ቤት አንቀጽ	65,000.00	-	-	-	65,000.00
15/00/000/236	የሰነድ አ.ነ.ማ.ቁ. መ/ቤት መ/ቤት አንቀጽ	12,660,000.00	-	-	-	12,660,000.00
15/00/000/241	የሰነድ አ.ነ.ማ.ቁ. መ/ቤት መ/ቤት መ/ቤት አንቀጽ	10,873,800.00	-	-	-	10,873,800.00
15/00/000/243	የሰነድ አ.ነ.ማ.ቁ. መ/ቤት መ/ቤት መ/ቤት አንቀጽ	50,000.00	-	-	-	50,000.00
15/00/000/250	የሰነድ አ.ነ.ማ.ቁ.	38,542,215.00	-	20,509,000.00	62,630,473.00	121,681,688.00
15/00/000/251	የሰነድ አ.ነ.ማ.ቁ. መ/ቤት	7,954,440.00	-	-	13,622,193.00	21,576,633.00
15/00/000/252	የሰነድ አ.ነ.ማ.ቁ. መ/ቤት	16,888,120.00	-	877,000.00	-	17,765,120.00
15/00/000/254	የሰነድ መ/ቤት መ/ቤት መ/ቤት አንቀጽ	13,354,555.00	-	-	-	13,354,555.00
15/00/000/255	የሰነድ አ.ነ.ማ.ቁ. መ/ቤት መ/ቤት መ/ቤት አንቀጽ	345,100.00	-	19,632,000.00	49,008,280.00	68,985,380.00
15/00/000/260	የሰነድ አ.ነ.ማ.ቁ. መ/ቤት	164,361,460.00	14,300,000.00	-	-	178,661,460.00
15/00/000/261	የሰነድ አ.ነ.ማ.ቁ. መ/ቤት መ/ቤት	19,590,000.00	-	-	-	19,590,000.00
15/00/000/263	የሰነድ አ.ነ.ማ.ቁ. መ/ቤት መ/ቤት መ/ቤት	52,365,660.00	-	-	-	52,365,660.00
15/00/000/265	የሰነድ አ.ነ.ማ.ቁ. መ/ቤት መ/ቤት መ/ቤት	-	14,300,000.00	-	-	14,300,000.00
15/00/000/266	የሰነድ አ.ነ.ማ.ቁ. መ/ቤት መ/ቤት መ/ቤት	84,879,000.00	-	-	-	84,879,000.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY**
15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000	Federal	11,466,718,980.00	39,371,100.00	4,681,058,578.00	2,702,865,999.00	18,890,014,657.00
15/00/000/100	Administration and General	304,247,275.00	-	75,812,300.00	105,225,800.00	485,285,375.00
15/00/000/110	Organ of State	11,028,000.00	-	33,120,000.00	22,080,000.00	66,228,000.00
15/00/000/112	Office of the Prime Minister	1,428,000.00	-	-	-	1,428,000.00
15/00/000/118	Ministry Of Federal Affairs	9,600,000.00	-	33,120,000.00	22,080,000.00	64,800,000.00
15/00/000/120	Justice and Security	102,875,800.00	-	19,565,100.00	24,780,000.00	147,220,900.00
15/00/000/121	Ministry Of Justice	100,000.00	-	-	-	100,000.00
15/00/000/122	Federal Supreme Court	1,748,300.00	-	2,405,100.00	3,500,000.00	7,653,400.00
15/00/000/125	Justice And Legal System Research Institute	32,885,200.00	-	17,160,000.00	21,280,000.00	71,325,200.00
15/00/000/126	National Intelligence & Security Service	16,938,900.00	-	-	-	16,938,900.00
15/00/000/127	Federal Police	35,729,500.00	-	-	-	35,729,500.00
15/00/000/129	Federal Prison Administration	15,473,900.00	-	-	-	15,473,900.00
15/00/000/150	General Service	190,343,475.00	-	23,127,200.00	58,365,800.00	271,836,475.00
15/00/000/151	Ministry Of Foreign Affairs	28,485,000.00	-	-	-	28,485,000.00
15/00/000/152	Ministry Of Finance And Economic Development	9,895,500.00	-	12,870,000.00	17,289,900.00	40,055,400.00
15/00/000/154	Central Statistics Agency	58,064,100.00	-	-	-	58,064,100.00
15/00/000/156	Ministry Of Revenue	5,924,200.00	-	4,257,200.00	10,951,900.00	21,133,300.00
15/00/000/158	Ethiopian Customs Authority	28,917,000.00	-	-	-	28,917,000.00
15/00/000/161	Ethiopian Science And Technology Agency	15,493,870.00	-	6,000,000.00	30,124,000.00	51,617,870.00
15/00/000/162	Ethiopian Mapping Agency	43,563,805.00	-	-	-	43,563,805.00
15/00/000/200	Economic	7,112,009,265.00	35,525,300.00	2,597,454,902.00	2,309,297,903.00	12,054,287,370.00
15/00/000/210	Agricultural and Rural Development	2,289,765,690.00	21,225,300.00	1,514,849,877.00	590,547,670.00	4,416,388,537.00
15/00/000/211	Ministry of Agriculture and Rural Development	2,232,848,759.00	21,225,300.00	1,512,269,949.00	582,491,770.00	4,348,835,778.00
15/00/000/213	Ethiopian Institute of Agricultural Research	50,916,931.00	-	2,579,928.00	8,055,900.00	61,552,759.00
15/00/000/216	Social Work Agency	6,000,000.00	-	-	-	6,000,000.00
15/00/000/220	Water Resources	865,069,760.00	-	190,284,805.00	287,604,830.00	1,342,959,395.00
15/00/000/221	Ministry of Water Resources	834,864,510.00	-	180,284,805.00	211,604,830.00	1,226,754,145.00
15/00/000/222	Water Development Fund Office	20,000,000.00	-	10,000,000.00	76,000,000.00	106,000,000.00
15/00/000/223	National Meteorology Agency	10,205,250.00	-	-	-	10,205,250.00
15/00/000/230	Trade and Industry	90,120,440.00	-	7,571,200.00	-	97,691,640.00
15/00/000/231	Ministry of Trade and Industry	66,471,640.00	-	7,571,200.00	-	74,042,840.00
15/00/000/232	Federal Micro and Small Enterprise Agency	65,000.00	-	-	-	65,000.00
15/00/000/236	Ethiopian Quality and Standards Authority	12,660,000.00	-	-	-	12,660,000.00
15/00/000/241	Privatization and Public Enterprises Supervising Agency	10,873,800.00	-	-	-	10,873,800.00
15/00/000/243	Leather and Leather Products Technology Institute	50,000.00	-	-	-	50,000.00
15/00/000/250	Mines and Energy	38,542,215.00	-	20,509,000.00	62,630,473.00	121,681,688.00
15/00/000/251	Ministry of Mines and Energy	7,954,440.00	-	-	13,622,193.00	21,576,633.00
15/00/000/252	Geological Surveys of Ethiopia	16,888,120.00	-	877,000.00	-	17,765,120.00
15/00/000/254	National Fuel Reserve Depots	13,354,555.00	-	-	-	13,354,555.00
15/00/000/255	Rural Energy Development	345,100.00	-	19,632,000.00	49,008,280.00	68,985,380.00
15/00/000/260	Transport and Communication	164,361,460.00	14,300,000.00	-	-	178,661,460.00
15/00/000/261	Ministry of Transport and Communication	19,590,000.00	-	-	-	19,590,000.00
15/00/000/263	Ethiopian Civil Aviation Authority	52,365,660.00	-	-	-	52,365,660.00
15/00/000/265	Transport Authority	0.00	14,300,000.00	-	-	14,300,000.00
15/00/000/266	Ethiopian Radio and Television Organization	84,879,000.00	-	-	-	84,879,000.00

የኢትዮጵያ ልቦች መንግሥት

ከተማ በቻት

15/00/000

ሰነድ ሰነድ ቅጥር	አስፈላጊ መ/ቤት /ጥርጋፊ/ ጥርክት	ከማከራቅ ጉባኤ ቤት	ከመ/ቤቱ ገዢ	በርካታ	ብር	ዶም
15/00/000/267	የኢትዮጵያ ልቦች አገልግሎት ይርጉት	7,526,800.00	-	-	-	7,526,800.00
15/00/000/270	የመስቀል	3,664,149,700.00	-	864,240,020.00	1,368,514,930.00	5,896,904,650.00
15/00/000/271	የሚሸፍት ልቦች ማረጋገጫ	71,095,200.00	-	67,600,020.00	72,309,930.00	211,005,150.00
15/00/000/272	የፌዴራል ከተማ ጥገና አጋልግሎት	5,095,500.00	-	8,140,000.00	-	13,235,500.00
15/00/000/273	የኢትዮጵያ መንግሥት በለላለምን	3,587,959,000.00	-	788,500,000.00	1,296,205,000.00	5,672,664,000.00
15/00/000/300	ማህበራዊ	2,720,302,440.00	3,845,800.00	2,007,791,376.00	288,342,296.00	5,020,281,912.00
15/00/000/310	ትምህር	2,549,711,012.00	2,500,000.00	328,490,846.00	260,538,316.00	3,141,240,174.00
15/00/000/311	የትምህር ማረጋገጫ	1,389,485,700.00	-	122,555,700.00	10,350,000.00	1,522,391,400.00
15/00/000/312	የኢትዮጵያ ዘመን	121,192,800.00	-	-	-	121,192,800.00
15/00/000/313	በረሃም ዘመን	84,449,100.00	-	-	-	84,449,100.00
15/00/000/314	የሞርክ ዘመን	93,824,800.00	-	-	-	93,824,800.00
15/00/000/315	የመተ ዘመን	90,209,800.00	-	-	-	90,209,800.00
15/00/000/316	የዋና ዘመን	106,947,200.00	-	-	-	106,947,200.00
15/00/000/317	የቁጥር ዘመን	181,818,800.00	-	-	-	181,818,800.00
15/00/000/318	ለቀም ባንያ ማረጋገጫ	283,777,612.00	-	205,935,146.00	250,188,316.00	739,901,074.00
15/00/000/319	የኢትዮጵያ ልቦች ስርዓት ነገሮች	28,975,600.00	2,500,000.00	-	-	31,475,600.00
15/00/000/320	አ.ንጂጂጂ ከመ-ዘመን	62,060,290.00	-	15,026,230.00	18,631,480.00	95,718,000.00
15/00/000/325	የኢትዮጵያ አ.ንጂጂጂ ከመ-ዘመን ተከተሉት ማግኘት ነገሮች	62,060,290.00	-	15,026,230.00	18,631,480.00	95,718,000.00
15/00/000/330	የሁል ስንጋጥ	63,228,958.00	-	-	8,212,500.00	71,441,458.00
15/00/000/331	የመተኞች ስንጋጥ ማረጋገጫ	47,900,000.00	-	-	-	47,900,000.00
15/00/000/332	የሁል ተ-ሪሱም ማረጋገጫ	2,371,200.00	-	-	8,212,500.00	10,583,700.00
15/00/000/333	የሁል ተ-መተኞች ስንጋጥ ማረጋገጫ	3,390,358.00	-	-	-	3,390,358.00
15/00/000/334	የርሳ ጥርት ጥወቃ በለላለምን	9,567,400.00	-	-	-	9,567,400.00
15/00/000/340	ጠና	45,302,180.00	1,345,800.00	1,664,274,300.00	960,000.00	1,711,882,280.00
15/00/000/341	የጠና ጥወቃ ማረጋገጫ	36,303,100.00	145,800.00	1,661,804,400.00	960,000.00	1,699,213,300.00
15/00/000/342	የኢትዮጵያ የጠና ሲሄድ ምርመራ አጋልግሎት	7,335,500.00	-	595,000.00	-	7,930,500.00
15/00/000/343	የኢትዮጵያ መድሃኒት አስተዳደር ቅጥር በለላለምን	534,800.00	1,200,000.00	1,874,900.00	-	3,609,700.00
15/00/000/344	የኢትዮጵያ ልቦች መከተል በለላለምን	1,128,780.00	-	-	-	1,128,780.00
15/00/000/371	አዲ ምርመራ ዘመን	85,997,200.00	-	-	-	85,997,200.00
15/00/000/372	የጥር ዘመን	83,032,400.00	-	-	-	83,032,400.00
15/00/000/400	ለሌሎች	1,330,160,000.00	-	-	-	1,330,160,000.00
15/00/000/410	የሰራ ደንብ	1,330,160,000.00	-	-	-	1,330,160,000.00
15/00/000/413	የኢትዮጵያ አለማትዬ የጥር ድርጅቶች	1,250,000,000.00	-	-	-	1,250,000,000.00
15/00/000/426	የኢትዮጵያ አርጋጋጣት ይርጉት	80,160,000.00	-	-	-	80,160,000.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000	Federal	11,466,718,980.00	39,371,100.00	4,681,058,578.00	2,702,865,999.00	18,890,014,657.00
15/00/000/100	Administration and General	304,247,275.00	-	75,812,300.00	105,225,800.00	485,285,375.00
15/00/000/110	Organ of State	11,028,000.00	-	33,120,000.00	22,080,000.00	66,228,000.00
15/00/000/112	Office of the Prime Minister	1,428,000.00	-	-	-	1,428,000.00
15/00/000/112/02	Asphalt Maintenance	1,428,000.00	-	-	-	1,428,000.00
15/00/000/112/02/00/0001	Office of The Prime Minister Building Maintenance	1,428,000.00	-	-	-	1,428,000.00
15/00/000/118	Ministry Of Federal Affairs	9,600,000.00	-	33,120,000.00	22,080,000.00	64,800,000.00
15/00/000/118/01	Administration and Support Service	400,000.00	-	-	-	400,000.00
15/00/000/118/01/01/01/001	Information System Study	400,000.00	-	-	-	400,000.00
15/00/000/118/02	Regional Economic and Social Development	9,200,000.00	-	33,120,000.00	22,080,000.00	64,400,000.00
15/00/000/118/02/02/01/007	Pastoral Community Developemnt Project	9,200,000.00	-	33,120,000.00	22,080,000.00	64,400,000.00
15/00/000/120	Justice and Security	102,875,800.00	-	19,565,100.00	24,780,000.00	147,220,900.00
15/00/000/121	Ministry Of Justice	100,000.00	-	-	-	100,000.00
15/00/000/121/05/03/00/004	Building Construction	100,000.00	-	-	-	100,000.00
15/00/000/121/05/03/00/004	Ministry of justice building maintenance	100,000.00	-	-	-	100,000.00
15/00/000/122	Federal Supreme Court	1,748,300.00	-	2,405,100.00	3,500,000.00	7,653,400.00
15/00/000/122/01	Decision Making for the Debates	448,300.00	-	-	-	448,300.00
15/00/000/122/01/03/01/001	Construction of Federal First Instance Court Model Court Building [Kaliti]	448,300.00	-	-	-	448,300.00
15/00/000/122/08	Public Sector Capacity Building	1,300,000.00	-	2,405,100.00	3,500,000.00	7,205,100.00
15/00/000/122/08/01/00/001	Courts Systems Reform Project	1,300,000.00	-	2,405,100.00	3,500,000.00	7,205,100.00
15/00/000/125	Justice And Legal System Research Institute	32,885,200.00	-	17,160,000.00	21,280,000.00	71,325,200.00
15/00/000/125/03	Justice System Reform Program	25,994,800.00	-	-	-	25,994,800.00
15/00/000/125/03/01/00/001	Justice System Reform Program Office	307,100.00	-	-	-	307,100.00
15/00/000/125/03/01/00/002	Capacity Building Project for Improvement of Law School Curriculum and Protectors of Justice Sys.	25,687,700.00	-	-	-	25,687,700.00
15/00/000/125/08	Justice System Reform Program	6,890,400.00	-	17,160,000.00	21,280,000.00	45,330,400.00
15/00/000/125/08/01/00/002	Federal Justice System Reform Program	6,890,400.00	-	17,160,000.00	21,280,000.00	45,330,400.00
15/00/000/126	National Intelligence & Security Service	16,938,900.00	-	-	-	16,938,900.00
15/00/000/126/02	Capacity Building	16,938,900.00	-	-	-	16,938,900.00
15/00/000/126/02/01/02/005	S.I.R.A.A. Control Station (Omerta)	45,000.00	-	-	-	45,000.00
15/00/000/126/02/01/02/014	Trainning Main Department Fence Constracion	62,500.00	-	-	-	62,500.00
15/00/000/126/02/01/04/006	Integrated Immigration Control System	16,831,400.00	-	-	-	16,831,400.00
15/00/000/127	Federal Police	35,729,500.00	-	-	-	35,729,500.00
15/00/000/127/01	Crime Prevention	35,729,500.00	-	-	-	35,729,500.00
15/00/000/127/01/01/00/001	Federal Police Commission Residential Camp(4)	120,000.00	-	-	-	120,000.00
15/00/000/127/01/01/00/002	Federal Police Commission Head Office Building Construction	1,289,500.00	-	-	-	1,289,500.00
15/00/000/127/01/01/00/003	Ethiopian Police College Training Expansion	20,027,300.00	-	-	-	20,027,300.00
15/00/000/127/01/01/00/004	Federal Police Hospital Expansion Project	10,117,700.00	-	-	-	10,117,700.00
15/00/000/127/01/01/00/005	Fereral Police Members of Crime Prevention Housing Project	4,075,000.00	-	-	-	4,075,000.00
15/00/000/127/01/01/00/006	Federal Rapid Force Camp Construction	100,000.00	-	-	-	100,000.00
15/00/000/129	Federal Prison Adminstration	15,473,900.00	-	-	-	15,473,900.00
15/00/000/129/02	Capacity Building	15,473,900.00	-	-	-	15,473,900.00
15/00/000/129/02/00/00/001	Federal Prison Adminstration Building Construction	3,382,800.00	-	-	-	3,382,800.00
15/00/000/129/02/00/00/003	Diredawa Prison's School and Clinic Construction	20,000.00	-	-	-	20,000.00
15/00/000/129/02/00/00/004	Addis Ababa Prison Building Construction	12,071,100.00	-	-	-	12,071,100.00
15/00/000/150	General Service	190,343,475.00	-	23,127,200.00	58,365,800.00	271,836,475.00
15/00/000/151	Ministry Of Foreign Affairs	28,485,000.00	-	-	-	28,485,000.00
15/00/000/151/02	Building Construction	28,485,000.00	-	-	-	28,485,000.00
15/00/000/151/02/01/01/004	F.R.D.E- Ambassador Residence and Chancery buildings-Karthoum	28,485,000.00	-	-	-	28,485,000.00
15/00/000/152	Ministry Of Finance And Economic Development	9,895,500.00	-	12,870,000.00	17,289,900.00	40,055,400.00
15/00/000/152/06	Building Construction	595,500.00	-	-	-	595,500.00

የኢትዮጵያ ፌዴራል መንግሥት

ክፍል በቻ

15/00/000

በቻ ቅዱሳን ቁጥር	አስተዳደር መ/ቤት /TC/ቤት/ ጥርቃኑት	ከማስኩር ጥሩ ቤት	ከመ/ቤቱ ወጪ	ዕርዳታ	ዘርር	ድምር
15/00/000/152/06/00/0003	የሚከተሉ አ/ቤት/C የመሰብሰብ አገልግሎት ባንክ	335,500.00	-	-	-	335,500.00
15/00/000/152/06/00/0004	የግል አ. ማ. የቅርቡ ደረሰኝ	260,000.00	-	-	-	260,000.00
15/00/000/152/08	የጥብስና ስትር አገልግሎት ባንክ	9,300,000.00	-	12,870,000.00	17,289,900.00	39,459,900.00
15/00/000/152/08/00/0001	የመሆኑን ሚኒስቴር አስተዳደር ተጥጥሪ ይሁት ጥርቃኑ	9,300,000.00	-	12,870,000.00	17,289,900.00	39,459,900.00
15/00/000/154	የማስተዳደሪያ ስትር አገልግሎት ባንክ	58,064,100.00	-	-	-	58,064,100.00
15/00/000/154/02	የኢትዮጵያ ስትር አገልግሎት	32,549,000.00	-	-	-	32,549,000.00
15/00/000/154/02/01/00/0001	አስፈላጊ የተዘጋጀ ስትር አገልግሎት ባንክ ተጥጥሪ	32,549,000.00	-	-	-	32,549,000.00
15/00/000/154/03	የአዲስ ከተ ተቀባዩ ማስቀመጥ ስትር አገልግሎት	25,515,100.00	-	-	-	25,515,100.00
15/00/000/154/03/01/00/0001	አስተዳደር ቤት ተጥጥሪ	25,515,100.00	-	-	-	25,515,100.00
15/00/000/156	የበዕለ ማረጋገጫ	5,924,200.00	-	4,257,200.00	10,951,900.00	21,133,300.00
15/00/000/156/08	የጥብስና ስትር አገልግሎት ባንክ ጥርቃኑ	5,924,200.00	-	4,257,200.00	10,951,900.00	21,133,300.00
15/00/000/156/08/00/0001	የኤሌክትሪክ ቢሮስ ስትር አገልግሎት ባንክ ጥርቃኑ	5,924,200.00	-	4,257,200.00	10,951,900.00	21,133,300.00
15/00/000/158	የኢትዮጵያ አገልግሎት ባንክ	28,917,000.00	-	-	-	28,917,000.00
15/00/000/158/02	የኢትዮጵያ ባንክ	28,917,000.00	-	-	-	28,917,000.00
15/00/000/158/02/01/00/0010	ይህንን መቀበለሁ ማረጋገጫ	4,000,700.00	-	-	-	4,000,700.00
15/00/000/158/02/01/00/011	አዋጅ መቀበለሁ ማረጋገጫ	2,534,100.00	-	-	-	2,534,100.00
15/00/000/158/02/01/00/012	አዲስ ከተ ተቀባዩ ማስቀመጥ ስትር አገልግሎት	5,698,800.00	-	-	-	5,698,800.00
15/00/000/158/02/01/00/014	ማንሳ አገልግሎት ስትር አገልግሎት	16,683,400.00	-	-	-	16,683,400.00
15/00/000/161	የኢትዮጵያ ስትር አገልግሎት ባንክ	15,493,870.00	-	6,000,000.00	30,124,000.00	51,617,870.00
15/00/000/161/01	የሰራተኞች ባንክ አገልግሎት	15,493,870.00	-	6,000,000.00	30,124,000.00	51,617,870.00
15/00/000/161/01/01/00/0001	የወርቅርር ስርዕት ድጋፍ	1,500,000.00	-	-	-	1,500,000.00
15/00/000/161/01/01/00/0002	የአክቲዎች የሰራተኞች ባንክ ማስከበ	716,100.00	-	1,200,000.00	-	1,916,100.00
15/00/000/161/01/01/00/0004	የሰራተኞች ስትር ስለው የሰራተኞች ባንክ ተጥጥሪ	13,277,770.00	-	4,800,000.00	30,124,000.00	48,201,770.00
15/00/000/162	የኢትዮጵያ ስትር አገልግሎት	43,563,805.00	-	-	-	43,563,805.00
15/00/000/162/01	የክርስ መሬት ማረጋገጫ	43,563,805.00	-	-	-	43,563,805.00
15/00/000/162/01/02/00/0001	የ1Δ50000 መሰራት ስትር አገልግሎት ባንክ	43,563,805.00	-	-	-	43,563,805.00
15/00/000/200	አቶዕላዊ	7,112,009,265.00	35,525,300.00	2,597,454,902.00	2,309,297,903.00	12,054,287,370.00
15/00/000/210	የሰርና አቶ ገዢ ስትር አገልግሎት	2,289,765,690.00	21,225,300.00	1,514,849,877.00	590,547,670.00	4,416,388,537.00
15/00/000/211	የሰርና አቶ ማረጋገጫ ማረጋገጫ	2,232,848,759.00	21,225,300.00	1,512,269,949.00	582,491,770.00	4,348,835,778.00
15/00/000/211/01	የጥረት ሁኔታ ማረጋገጫ ተወቃ	7,893,389.00	-	36,676,424.00	142,804,000.00	187,373,813.00
15/00/000/211/01/01/00/0001	የሰርና አቶ ማረጋገጫ ስትር አገልግሎት	3,370,400.00	-	33,418,200.00	142,804,000.00	179,592,600.00
15/00/000/211/01/02/00/0003	የሞስኬት አገልግሎት ስትር አገልግሎት	80,029.00	-	3,258,224.00	-	3,338,253.00
15/00/000/211/01/02/00/0005	የሰርና አቶ ማረጋገጫ ማረጋገጫ	3,401,700.00	-	-	-	3,401,700.00
15/00/000/211/01/16/00/0001	የሰርና መሬት ተጥጥሪ	1,041,260.00	-	-	-	1,041,260.00
15/00/000/211/02	የሰርና መሬት	200,837,580.00	16,208,100.00	106,773,617.00	170,735,000.00	494,554,297.00
15/00/000/211/02/05/00/0004	የሰርና መሬት አገልግሎት ስትር አገልግሎት	2,618,200.00	-	-	-	2,618,200.00
15/00/000/211/02/05/00/0005	የሰርና መሬት አገልግሎት ስትር አገልግሎት	-	-	3,850,000.00	-	3,850,000.00
15/00/000/211/02/05/00/0006	የሰርና መሬት ስትር አገልግሎት	118,800.00	-	3,230,224.00	-	3,349,024.00
15/00/000/211/02/07/00/0001	የሰርና መሬት ስትር አገልግሎት	5,026,390.00	-	29,369,050.00	-	34,395,440.00
15/00/000/211/02/07/00/0002	የሰርና መሬት ስትር አገልግሎት	369,709.00	-	584,000.00	-	953,700.00
15/00/000/211/02/09/00/0002	የሰርና መሬት ስትር አገልግሎት	53,322,350.00	-	-	-	53,322,350.00
15/00/000/211/02/09/00/0005	የሰርና መሬት ስትር አገልግሎት	292,000.00	-	4,757,143.00	-	5,049,143.00
15/00/000/211/02/09/00/0006	የሰርና መሬት ስትር አገልግሎት	429,000.00	-	6,777,200.00	-	7,206,200.00
15/00/000/211/02/09/00/0007	የሰርና መሬት ስትር አገልግሎት	1,035,000.00	-	-	-	1,035,000.00
15/00/000/211/02/10/00/0004	የመሬት አገልግሎት ስትር አገልግሎት	2,987,700.00	-	-	-	2,987,700.00
15/00/000/211/02/13/00/0001	የሰርና መሬት ስትር አገልግሎት	130,673,700.00	16,208,100.00	-	-	146,881,800.00
15/00/000/211/02/13/00/0002	የሰርና መሬት ስትር አገልግሎት	-	-	58,206,000.00	170,735,000.00	228,941,000.00
15/00/000/211/02/30/00/0001	የሰርና መሬት ስትር አገልግሎት	3,964,740.00	-	-	-	3,964,740.00
15/00/000/211/03	የሰርና መሬት ስትር	14,487,890.00	5,017,200.00	14,032,050.00	65,963,180.00	99,500,320.00
15/00/000/211/03/14/00/0001	የሰርና መሬት ስትር	8,924,940.00	-	-	38,969,380.00	47,894,320.00
15/00/000/211/03/21/00/0001	የሰርና መሬት ስትር	5,034,700.00	-	11,044,900.00	26,993,800.00	43,073,400.00
15/00/000/211/03/29/00/0003	የሰርና መሬት	528,250.00	-	2,987,150.00	-	3,515,400.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000	Federal	11,466,718,980.00	39,371,100.00	4,681,058,578.00	2,702,865,999.00	18,890,014,657.00
15/00/000/100	Administration and General	304,247,275.00	-	75,812,300.00	105,225,800.00	485,285,375.00
15/00/000/110	Organ of State	11,028,000.00	-	33,120,000.00	22,080,000.00	66,228,000.00
15/00/000/112	Office of the Prime Minister	1,428,000.00	-	-	-	1,428,000.00
15/00/000/112/02	Asphalt Maintenance	1,428,000.00	-	-	-	1,428,000.00
15/00/000/112/02/00/0001	Office of The Prime Minister Building Maintenance	1,428,000.00	-	-	-	1,428,000.00
15/00/000/118	Ministry Of Federal Affairs	9,600,000.00	-	33,120,000.00	22,080,000.00	64,800,000.00
15/00/000/118/01	Administration and Support Service	400,000.00	-	-	-	400,000.00
15/00/000/118/01/01/0001	Information System Study	400,000.00	-	-	-	400,000.00
15/00/000/118/02	Regional Economic and Social Development	9,200,000.00	-	33,120,000.00	22,080,000.00	64,400,000.00
15/00/000/118/02/02/01/0007	Pastoral Community Developemnt Project	9,200,000.00	-	33,120,000.00	22,080,000.00	64,400,000.00
15/00/000/120	Justice and Security	102,875,800.00	-	19,565,100.00	24,780,000.00	147,220,900.00
15/00/000/121	Ministry Of Justice	100,000.00	-	-	-	100,000.00
15/00/000/121/05	Building Construction	100,000.00	-	-	-	100,000.00
15/00/000/121/05/03/00/0004	Ministry of justice building maintenance	100,000.00	-	-	-	100,000.00
15/00/000/122	Federal Supreme Court	1,748,300.00	-	2,405,100.00	3,500,000.00	7,653,400.00
15/00/000/122/01	Decision Making for the Debates	448,300.00	-	-	-	448,300.00
15/00/000/122/01/03/01/0001	Construction of Federal First Instance Court Model Court Building [Kaliti]	448,300.00	-	-	-	448,300.00
15/00/000/122/08	Public Sector Capacity Building	1,300,000.00	-	2,405,100.00	3,500,000.00	7,205,100.00
15/00/000/122/08/08/01/0001	Courts Systems Reform Project	1,300,000.00	-	2,405,100.00	3,500,000.00	7,205,100.00
15/00/000/125	Justice And Legal System Research Institute	32,885,200.00	-	17,160,000.00	21,280,000.00	71,325,200.00
15/00/000/125/03	Justice System Reform Program	25,994,800.00	-	-	-	25,994,800.00
15/00/000/125/03/03/01/0001	Justice System Reform Program Office	307,100.00	-	-	-	307,100.00
15/00/000/125/03/01/00/0002	Capacity Building Project for Improvement of Law School Curriculum and Protectors of Justice Sys.	25,687,700.00	-	-	-	25,687,700.00
15/00/000/125/08	Justice System Reform Program	6,890,400.00	-	17,160,000.00	21,280,000.00	45,330,400.00
15/00/000/125/08/08/01/0002	Federal Justice System Reform Program	6,890,400.00	-	17,160,000.00	21,280,000.00	45,330,400.00
15/00/000/126	National Intelligence & Security Service	16,938,900.00	-	-	-	16,938,900.00
15/00/000/126/02	Capacity Building	16,938,900.00	-	-	-	16,938,900.00
15/00/000/126/02/02/01/0005	S.I.R.A.A. Control Station (Omerta)	45,000.00	-	-	-	45,000.00
15/00/000/126/02/01/02/014	Trainning Main Department Fence Constracion	62,500.00	-	-	-	62,500.00
15/00/000/126/02/01/04/006	Integrated Immigration Control System	16,831,400.00	-	-	-	16,831,400.00
15/00/000/127	Federal Police	35,729,500.00	-	-	-	35,729,500.00
15/00/000/127/01	Crime Prevention	35,729,500.00	-	-	-	35,729,500.00
15/00/000/127/01/01/0001	Federal Police Commission Residential Camp(4)	120,000.00	-	-	-	120,000.00
15/00/000/127/01/01/0002	Federal Police Commission Head Office Building Construction	1,289,500.00	-	-	-	1,289,500.00
15/00/000/127/01/01/0003	Ethiopian Police College Training Expansion	20,027,300.00	-	-	-	20,027,300.00
15/00/000/127/01/01/0004	Federal Police Hospital Expansion Project	10,117,700.00	-	-	-	10,117,700.00
15/00/000/127/01/01/0005	Federal Police Members of Crime Prevention Housing Project	4,075,000.00	-	-	-	4,075,000.00
15/00/000/127/01/01/0006	Federal Rapid Force Camp Construction	100,000.00	-	-	-	100,000.00
15/00/000/129	Federal Prison Admininstration	15,473,900.00	-	-	-	15,473,900.00
15/00/000/129/02	Capacity Building	15,473,900.00	-	-	-	15,473,900.00
15/00/000/129/02/00/00001	Federal Prison Administration Building Construction	3,382,800.00	-	-	-	3,382,800.00
15/00/000/129/02/00/00003	Diredawa Prison's School and Clinic Construction	20,000.00	-	-	-	20,000.00
15/00/000/129/02/00/00004	Addis Ababa Prison Building Construction	12,071,100.00	-	-	-	12,071,100.00
15/00/000/150	General Service	190,343,475.00	-	23,127,200.00	58,365,800.00	271,836,475.00
15/00/000/151	Ministry Of Foreign Affairs	28,485,000.00	-	-	-	28,485,000.00
15/00/000/151/02	Building Construction	28,485,000.00	-	-	-	28,485,000.00
15/00/000/151/02/02/01/0004	F.R.D.E- Ambassador Residence and Chancery buildings-Karthoum	28,485,000.00	-	-	-	28,485,000.00
15/00/000/152	Ministry Of Finance And Economic Development	9,895,500.00	-	12,870,000.00	17,289,900.00	40,055,400.00
15/00/000/152/06	Building Construction	595,500.00	-	-	-	595,500.00

የኢትዮጵያ ፌዴራል መንግስት

ክፍል በቻት

15/00/000

ክፍል በቻት ቁጥር	አስፈላጊ መ/ቤት /ጥርጋዣ/ ጥርቃኑ	ከመከላከል የገዢ ቤት	ከመ/ቤት ወ.	ዶርሻ	ብር	ድምር
5/00/000/152/06/00/0003	የተሟላበት እ/አ/ሚ/ር የመሰሳሰቢያ አካል-ኩንበት	335,500.00	-	-	-	335,500.00
5/00/000/152/06/00/0004	የተሟላበት እ/አ/ሚ/ር የመሰሳሰቢያ አካል-ኩንበት	260,000.00	-	-	-	260,000.00
15/00/000/152/08	የተሟላበት እ/አ/ሚ/ር የመሰሳሰቢያ አካል-ኩንበት	9,300,000.00	-	12,870,000.00	17,289,900.00	39,459,900.00
5/00/000/152/08/00/0001	የመመዘኛ የመሰሳሰቢያ አካል-ኩንበት ቁጥር 200 ጥርጋዣ	9,300,000.00	-	12,870,000.00	17,289,900.00	39,459,900.00
15/00/000/154	የመመዘኛ የመሰሳሰቢያ አካል-ኩንበት	58,064,100.00	-	-	-	58,064,100.00
15/00/000/154/02	የአውሃዊ ስራ-ትስፋት	32,549,000.00	-	-	-	32,549,000.00
5/00/000/154/02/01/00/0001	የአውሃዊ ስራ-ትስፋት ቁጥር 200 ጥርጋዣ	32,549,000.00	-	-	-	32,549,000.00
15/00/000/154/03	የአውሃዊ ስራ-ትስፋት ቁጥር 200 ጥርጋዣ	25,515,100.00	-	-	-	25,515,100.00
5/00/000/154/03/01/00/0001	የአውሃዊ ስራ-ትስፋት	25,515,100.00	-	-	-	25,515,100.00
15/00/000/156	የአውሃዊ ስራ-ትስፋት	5,924,200.00	-	4,257,200.00	10,951,900.00	21,133,300.00
15/00/000/156/08	የተሟላበት እ/አ/ሚ/ር የመሰሳሰቢያ አካል-ኩንበት	5,924,200.00	-	4,257,200.00	10,951,900.00	21,133,300.00
5/00/000/156/08/00/0001	የአውሃዊ ስራ-ትስፋት ቁጥር 200 ጥርጋዣ	5,924,200.00	-	4,257,200.00	10,951,900.00	21,133,300.00
15/00/000/158	የአውሃዊ ስራ-ትስፋት ቁጥር 200	28,917,000.00	-	-	-	28,917,000.00
15/00/000/158/02	የአውሃዊ ስራ-ትስፋት	28,917,000.00	-	-	-	28,917,000.00
5/00/000/158/02/01/00/010	የአውሃዊ ስራ-ትስፋት	4,000,700.00	-	-	-	4,000,700.00
5/00/000/158/02/01/00/011	የአውሃዊ ስራ-ትስፋት	2,534,100.00	-	-	-	2,534,100.00
5/00/000/158/02/01/00/012	የአውሃዊ ስራ-ትስፋት	5,698,800.00	-	-	-	5,698,800.00
5/00/000/158/02/01/00/014	የአውሃዊ ስራ-ትስፋት	16,683,400.00	-	-	-	16,683,400.00
15/00/000/161	የአውሃዊ ስራ-ትስፋት ቁጥር 200	15,493,870.00	-	6,000,000.00	30,124,000.00	51,617,870.00
15/00/000/161/01	የአውሃዊ ስራ-ትስፋት	15,493,870.00	-	6,000,000.00	30,124,000.00	51,617,870.00
5/00/000/161/01/01/0001	የአውሃዊ ስራ-ትስፋት	1,500,000.00	-	-	-	1,500,000.00
5/00/000/161/01/01/0002	የአውሃዊ ስራ-ትስፋት	716,100.00	-	1,200,000.00	-	1,916,100.00
5/00/000/161/01/01/0004	የአውሃዊ ስራ-ትስፋት	13,277,770.00	-	4,800,000.00	30,124,000.00	48,201,770.00
15/00/000/162	የአውሃዊ ስራ-ትስፋት	43,563,805.00	-	-	-	43,563,805.00
15/00/000/162/01	የአውሃዊ ስራ-ትስፋት	43,563,805.00	-	-	-	43,563,805.00
5/00/000/162/01/02/00/001	የአውሃዊ ስራ-ትስፋት ቁጥር 200	43,563,805.00	-	-	-	43,563,805.00
15/00/000/200	የአውሃዊ	7,112,009,265.00	35,525,300.00	2,597,454,902.00	2,309,297,903.00	12,054,287,370.00
15/00/000/210	የአውሃዊ ስራ-ትስፋት	2,289,765,690.00	21,225,300.00	1,514,849,877.00	590,547,670.00	4,416,388,537.00
15/00/000/211	የአውሃዊ ስራ-ትስፋት	2,232,848,759.00	21,225,300.00	1,512,269,949.00	582,491,770.00	4,348,835,778.00
15/00/000/211/01	የአውሃዊ ስራ-ትስፋት	7,893,389.00	-	36,676,424.00	142,804,000.00	187,373,813.00
5/00/000/211/01/01/0001	የአውሃዊ ስራ-ትስፋት	3,370,400.00	-	33,418,200.00	142,804,000.00	179,592,600.00
5/00/000/211/01/02/00/003	የአውሃዊ ስራ-ትስፋት	80,029.00	-	3,258,224.00	-	3,338,253.00
5/00/000/211/01/02/00/005	የአውሃዊ ስራ-ትስፋት	3,401,700.00	-	-	-	3,401,700.00
5/00/000/211/01/16/00/001	የአውሃዊ ስራ-ትስፋት	1,041,260.00	-	-	-	1,041,260.00
15/00/000/211/02	የአውሃዊ ስራ-ትስፋት	200,837,580.00	16,208,100.00	106,773,617.00	170,735,000.00	494,554,297.00
5/00/000/211/02/05/00/004	የአውሃዊ ስራ-ትስፋት	2,618,200.00	-	-	-	2,618,200.00
5/00/000/211/02/05/00/005	የአውሃዊ ስራ-ትስፋት	-	-	3,850,000.00	-	3,850,000.00
5/00/000/211/02/05/00/006	የአውሃዊ ስራ-ትስፋት	118,800.00	-	3,230,224.00	-	3,349,024.00
5/00/000/211/02/07/00/001	የአውሃዊ ስራ-ትስፋት	5,026,390.00	-	29,369,050.00	-	34,395,440.00
5/00/000/211/02/07/00/002	የአውሃዊ ስራ-ትስፋት	369,700.00	-	584,000.00	-	953,700.00
5/00/000/211/02/09/00/002	የአውሃዊ ስራ-ትስፋት	53,322,350.00	-	-	-	53,322,350.00
5/00/000/211/02/09/00/005	የአውሃዊ ስራ-ትስፋት	292,000.00	-	4,757,143.00	-	5,049,143.00
5/00/000/211/02/09/00/006	የአውሃዊ ስራ-ትስፋት	429,000.00	-	6,777,200.00	-	7,206,200.00
5/00/000/211/02/09/00/007	የአውሃዊ ስራ-ትስፋት	1,035,000.00	-	-	-	1,035,000.00
5/00/000/211/02/10/00/004	የአውሃዊ ስራ-ትስፋት	2,987,700.00	-	-	-	2,987,700.00
5/00/000/211/02/13/00/001	የአውሃዊ ስራ-ትስፋት	130,673,700.00	16,208,100.00	-	-	146,881,800.00
5/00/000/211/02/13/00/002	የአውሃዊ ስራ-ትስፋት	-	-	58,206,000.00	170,735,000.00	228,941,000.00
5/00/000/211/02/13/00/005	የአውሃዊ ስራ-ትስፋት	3,964,740.00	-	-	-	3,964,740.00
15/00/000/211/03	የአውሃዊ ስራ-ትስፋት	14,487,890.00	5,017,200.00	14,032,050.00	65,963,180.00	99,500,320.00
5/00/000/211/03/14/00/001	የአውሃዊ ስራ-ትስፋት	8,924,940.00	-	-	38,969,380.00	47,894,320.00
5/00/000/211/03/21/00/001	የአውሃዊ ስራ-ትስፋት	5,034,700.00	-	11,044,900.00	26,993,800.00	43,073,400.00
5/00/000/211/03/29/00/003	የአውሃዊ ስራ-ትስፋት	528,250.00	-	2,987,150.00	-	3,515,400.00

Federal Government of Ethiopia

Capital Budget For 2000 FY

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
00/000/152/06/00/003	MoFED Conference Hole Building	335,500.00	-	-	-	335,500.00
00/000/152/06/00/004	MOFeD's Building Maintainance	260,000.00	-	-	-	260,000.00
15/00/000/152/08	Public Sector Capacity Building	9,300,000.00	-	12,870,000.00	17,289,900.00	39,459,900.00
00/000/152/08/00/001	Public Expenditure Management and Control Sub Program PSCAP	9,300,000.00	-	12,870,000.00	17,289,900.00	39,459,900.00
15/00/000/154	Central Statistics Agency	58,064,100.00	-	-	-	58,064,100.00
15/00/000/154/02	Economic Statistics	32,549,000.00	-	-	-	32,549,000.00
00/000/154/02/01/00/001	National Integrated Survey Program	32,549,000.00	-	-	-	32,549,000.00
15/00/000/154/03	Demographic and Social Statistics	25,515,100.00	-	-	-	25,515,100.00
00/000/154/03/01/00/001	Population and Housing Census Project	25,515,100.00	-	-	-	25,515,100.00
15/00/000/156	Ministry Of Revenue	5,924,200.00	-	4,257,200.00	10,951,900.00	21,133,300.00
15/00/000/156/08	Public Sector Capacity Building	5,924,200.00	-	4,257,200.00	10,951,900.00	21,133,300.00
00/000/156/08/00/001	Federal Tax System Reform Program PSCAP	5,924,200.00	-	4,257,200.00	10,951,900.00	21,133,300.00
15/00/000/158	Ethiopian Customs Authority	28,917,000.00	-	-	-	28,917,000.00
15/00/000/158/02	Capacity Building	28,917,000.00	-	-	-	28,917,000.00
00/000/158/02/01/00/010	Jijiga Costoms Station	4,000,700.00	-	-	-	4,000,700.00
00/000/158/02/01/00/011	Awash Customs Station	2,534,100.00	-	-	-	2,534,100.00
00/000/158/02/01/00/012	Addis Ababa Lager Gumuruk	5,698,800.00	-	-	-	5,698,800.00
00/000/158/02/01/00/014	mile customs cargo scanning machine station	16,683,400.00	-	-	-	16,683,400.00
15/00/000/161	Ethiopian Science And Technology Agency	15,493,870.00	-	6,000,000.00	30,124,000.00	51,617,870.00
15/00/000/161/01	Science and Technology Development	15,493,870.00	-	6,000,000.00	30,124,000.00	51,617,870.00
00/000/161/01/01/00/001	Research Grant	1,500,000.00	-	-	-	1,500,000.00
00/000/161/01/01/00/002	Pollution Protected Production System Center Establishment	716,100.00	-	1,200,000.00	-	1,916,100.00
00/000/161/01/01/00/004	Southern Rift Valley Tsetse Eradication Project	13,277,770.00	-	4,800,000.00	30,124,000.00	48,201,770.00
15/00/000/162	Ethiopian Mapping Agency	43,563,805.00	-	-	-	43,563,805.00
15/00/000/162/01	Preparation Of Different Maps	43,563,805.00	-	-	-	43,563,805.00
00/000/162/01/02/00/001	1 to 50000 Scale Topographic Map Production	43,563,805.00	-	-	-	43,563,805.00
15/00/000/200	Economic	7,112,009,265.00	35,525,300.00	2,597,454,902.00	2,309,297,903.00	12,054,287,370.00
15/00/000/210	Agricultural and Rural Development	2,289,765,690.00	21,225,300.00	1,514,849,877.00	590,547,670.00	4,416,388,537.00
15/00/000/211	Ministry of Agriculture and Rural Development	2,232,848,759.00	21,225,300.00	1,512,269,949.00	582,491,770.00	4,348,835,778.00
15/00/000/211/01	Natural Resources Development and Conservation	7,893,389.00	-	36,676,424.00	142,804,000.00	187,373,813.00
00/000/211/01/01/00/001	Agriculture sector support project	3,370,400.00	-	33,418,200.00	142,804,000.00	179,592,600.00
00/000/211/01/02/00/003	Eastern African Bamboo Project	80,029.00	-	3,258,224.00	-	3,338,253.00
00/000/211/01/02/00/005	Tree Seeds Cleaning and Storage Construction	3,401,700.00	-	-	-	3,401,700.00
00/000/211/01/16/00/001	Soil Research project	1,041,260.00	-	-	-	1,041,260.00
15/00/000/211/02	Agricultural Development	200,837,580.00	16,208,100.00	106,773,617.00	170,735,000.00	494,554,297.00
00/000/211/02/05/00/004	Migratory Pest Prevention Air Strip and Fencing Project	2,618,200.00	-	-	-	2,618,200.00
00/000/211/02/05/00/005	disposal of obsolete pesticide	-	-	3,850,000.00	-	3,850,000.00
00/000/211/02/05/00/006	African stock piles Program	118,800.00	-	3,230,224.00	-	3,349,024.00
00/000/211/02/07/00/001	Coffee improvement project	5,026,390.00	-	29,369,050.00	-	34,395,440.00
00/000/211/02/07/00/002	Coffee quality improvement project	369,700.00	-	584,000.00	-	953,700.00
00/000/211/02/09/00/002	National Livestock Development Project	53,322,350.00	-	-	-	53,322,350.00
00/000/211/02/09/00/005	Livestock Development Masterplan Study(New)	292,000.00	-	4,757,143.00	-	5,049,143.00
00/000/211/02/09/00/006	fishery development master plan study project	429,000.00	-	6,777,200.00	-	7,206,200.00
00/000/211/02/09/00/007	Silk Development & Post Harvest Technology Training Center Construction Project	1,035,000.00	-	-	-	1,035,000.00
00/000/211/02/10/00/004	Pan African Control of Epizootics (PACE)	2,987,700.00	-	-	-	2,987,700.00
00/000/211/02/13/00/001	Agricultural Technical and Vocational Educational Training	130,673,700.00	16,208,100.00	-	-	146,881,800.00
00/000/211/02/13/00/002	Rural capacity building project	-	-	58,206,000.00	170,735,000.00	228,941,000.00
00/000/211/02/30/00/001	Animal Health Research Program	3,964,740.00	-	-	-	3,964,740.00
15/00/000/211/03	Agricultural Marketing and Inputs	14,487,890.00	5,017,200.00	14,032,050.00	65,963,180.00	99,500,320.00
00/000/211/03/14/00/001	Agricultural marketing improvement program	8,924,940.00	-	-	38,969,380.00	47,894,320.00
00/000/211/03/21/00/001	Ethiopian Commodity Exchange Project	5,034,700.00	-	11,044,900.00	26,993,800.00	43,073,400.00
00/000/211/03/29/00/003	coffee cupping project	528,250.00	-	2,987,150.00	-	3,515,400.00

የኢትዮጵያ ፌዴራላዊ ሥነጊዜት
ካተታ በቻት

15/00/000

በቻት ቅዱሳን ቁጥር	አስተዳደር መ/ቤት /ጥርጋፊ/ ጥርቃኑት	ከማስተካከለ ጥሩ በት	ከመ/ቤቱ ገዢ	ዶርሻ	ብር	ዶርሻ
15/00/000/211/03/29/00/004	የኢትዮጵያ ፌዴራላዊ ሥነጊዜት የግብር ዓይነት ትክክል እና ተወስኑ ዓይነት	-	5,017,200.00	-	-	5,017,200.00
15/00/000/211/05	የምንጫ ወሰንና	2,009,629,900.00	-	1,354,787,858.00	202,989,590.00	3,567,407,348.00
15/00/000/211/05/28/00/001	የምንጫ ወሰንና ጥርጋፊ	2,000,000,000.00	-	-	-	2,000,000,000.00
15/00/000/211/05/28/00/002	አዲት ዘመን	4,200,000.00	-	1,303,416,450.00	-	1,307,616,450.00
15/00/000/211/05/28/00/004	የምንጫ ወሰንና ጥርቃኑት	5,429,900.00	-	51,371,408.00	202,989,590.00	259,790,898.00
15/00/000/213	የኢትዮጵያ ፌዴራላዊ ሥነጊዜት የግብር ዓይነት	50,916,931.00	-	2,579,928.00	8,055,900.00	61,552,759.00
15/00/000/213/01	አስተዳደር	10,548,294.00	-	417,430.00	-	10,965,724.00
15/00/000/213/01/02/00/001	የፍርድ እና የአገልግሎት እና የግብር	3,383,510.00	-	-	-	3,383,510.00
15/00/000/213/01/02/00/002	የፍርድ የግብር	1,071,462.00	-	-	-	1,071,462.00
15/00/000/213/01/02/00/003	የቅበት ለሁኔታ የግብር	1,012,877.00	-	-	-	1,012,877.00
15/00/000/213/01/02/00/004	የአገልግሎት እና የግብር	912,619.00	-	-	-	912,619.00
15/00/000/213/01/02/00/005	የፍርድ የግብር	1,014,988.00	-	-	-	1,014,988.00
15/00/000/213/01/02/00/006	የፍርድ የግብር	862,195.00	-	-	-	862,195.00
15/00/000/213/01/02/00/007	የቅበት ለሁኔታ የግብር	507,315.00	-	-	-	507,315.00
15/00/000/213/01/02/00/008	የፍርድ የግብር	1,120,221.00	-	-	-	1,120,221.00
15/00/000/213/01/02/00/009	ቅበት ለሁኔታ የግብር	663,107.00	-	-	-	663,107.00
15/00/000/213/01/02/00/010	የፍርድ ለሁኔታ የግብር	-	-	417,430.00	-	417,430.00
15/00/000/213/02	የአገልግሎት የግብር	3,950,601.00	-	-	-	3,950,601.00
15/00/000/213/02/02/00/010	የቅበት እና የአገልግሎት ስሌጣን የግብር	837,041.00	-	-	-	837,041.00
15/00/000/213/02/02/00/011	አዲት የግብር	1,055,496.00	-	-	-	1,055,496.00
15/00/000/213/02/02/00/012	አዲት የግብር	606,154.00	-	-	-	606,154.00
15/00/000/213/02/02/00/013	የፍርድ የግብር	808,240.00	-	-	-	808,240.00
15/00/000/213/02/02/00/014	የአገልግሎት መ/ቤት የግብር	643,670.00	-	-	-	643,670.00
15/00/000/213/03	የአገልግሎት መ/ቤት የግብር	1,756,528.00	-	-	-	1,756,528.00
15/00/000/213/03/02/00/015	የአገልግሎት መ/ቤት የግብር	1,161,426.00	-	-	-	1,161,426.00
15/00/000/213/03/02/00/016	የአገልግሎት መ/ቤት መ/ቤት የግብር	595,102.00	-	-	-	595,102.00
15/00/000/213/04	የቅበት ለሁኔታ የግብር	1,385,080.00	-	-	-	1,385,080.00
15/00/000/213/04/02/00/017	የፍርድ እና የአገልግሎት ስሌጣን የግብር	573,561.00	-	-	-	573,561.00
15/00/000/213/04/02/00/018	የፍርድ እና የአገልግሎት የግብር	811,519.00	-	-	-	811,519.00
15/00/000/213/05	የፍርድ የግብር	1,483,590.00	-	-	-	1,483,590.00
15/00/000/213/05/02/00/019	የፍርድ ለሁኔታ የግብር	1,041,128.00	-	-	-	1,041,128.00
15/00/000/213/05/02/00/026	የፍርድ መ/ቤት የግብር	442,462.00	-	-	-	442,462.00
15/00/000/213/06	የቅበት ለሁኔታ የግብር	606,487.00	-	-	-	606,487.00
15/00/000/213/06/02/00/020	የቅበት ለሁኔታ የግብር	606,487.00	-	-	-	606,487.00
15/00/000/213/07	የቅበት ለሁኔታ የግብር	2,984,535.00	-	2,162,498.00	-	5,147,033.00
15/00/000/213/07/02/00/021	የቅበት ለሁኔታ የግብር	1,897,422.00	-	-	-	1,897,422.00
15/00/000/213/07/02/00/022	የቅበት ለሁኔታ የግብር	1,087,113.00	-	2,162,498.00	-	3,249,611.00
15/00/000/213/08	የቅበት ለሁኔታ የግብር	2,247,065.00	-	-	-	2,247,065.00
15/00/000/213/08/02/00/022	የቅበት ለሁኔታ የግብር	2,247,065.00	-	-	-	2,247,065.00
15/00/000/213/09	ለሁኔታ	25,954,751.00	-	-	8,055,900.00	34,010,651.00
15/00/000/213/09/02/00/023	የቅበት ለሁኔታ የግብር	642,303.00	-	-	-	642,303.00
15/00/000/213/09/02/00/024	የቅበት ለሁኔታ የግብር	16,855,482.00	-	-	-	16,855,482.00
15/00/000/213/09/02/00/025	የቅበት ለሁኔታ የግብር	2,467,766.00	-	-	-	2,467,766.00
15/00/000/213/09/02/00/048	የቅበት ለሁኔታ የግብር	5,989,200.00	-	-	8,055,900.00	14,045,100.00
15/00/000/216	የቅበት ለሁኔታ የግብር	6,000,000.00	-	-	-	6,000,000.00
15/00/000/216/01	የቅበት ለሁኔታ የግብር	6,000,000.00	-	-	-	6,000,000.00
15/00/000/216/01/00/0001	የቅበት ለሁኔታ የግብር	6,000,000.00	-	-	-	6,000,000.00
15/00/000/220	መ/ቤት	865,069,760.00	-	190,284,805.00	287,604,830.00	1,342,959,395.00
15/00/000/221	መ/ቤት የግብር	834,864,510.00	-	180,284,805.00	211,604,830.00	1,226,754,145.00
15/00/000/221/01	የተፈሰሰ ማንኛ	18,143,320.00	-	36,408,945.00	-	54,552,265.00
15/00/000/221/01/04/00/001	የቅበት ለሁኔታ የግብር	12,379,300.00	-	-	-	12,379,300.00
15/00/000/221/01/04/00/002	የቅበት ለሁኔታ የግብር	1,804,980.00	-	10,160,000.00	-	11,964,980.00
15/00/000/221/01/04/00/003	የቅበት ለሁኔታ የግብር	325,040.00	-	4,498,966.00	-	4,824,006.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY
15/00/000**

get Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
211/03/29/00/004	Coffee Quality Control & Auction Center Parking Maintenance Project	-	5,017,200.00	-	-	5,017,200.00
0/000/211/05	Food Security	2,009,629,900.00	-	1,354,787,858.00	202,989,590.00	3,567,407,348.00
211/05/28/00/001	Food Security program	2,000,000,000.00	-	-	-	2,000,000,000.00
211/05/28/00/002	Safetynet	4,200,000.00	-	1,303,416,450.00	-	1,307,616,450.00
211/05/28/00/004	Food security project	5,429,900.00	-	51,371,408.00	202,989,590.00	259,790,898.00
000/000/213	Ethiopian Agricultural Research Institution	50,916,931.00	-	2,579,928.00	8,055,900.00	61,552,759.00
0/000/213/01	Crop Research	10,548,294.00	-	417,430.00	-	10,965,724.00
213/01/02/00/001	Cereal Research	3,383,510.00	-	-	-	3,383,510.00
213/01/02/00/002	Pulses Research	1,071,462.00	-	-	-	1,071,462.00
213/01/02/00/003	Oil Crops Research	1,012,877.00	-	-	-	1,012,877.00
213/01/02/00/004	Vegetable & Floriculture Crops Research	912,619.00	-	-	-	912,619.00
213/01/02/00/005	Roots & Tubers Research	1,014,988.00	-	-	-	1,014,988.00
213/01/02/00/006	Fruits Research	862,195.00	-	-	-	862,195.00
213/01/02/00/007	Fiber Crops Research	507,315.00	-	-	-	507,315.00
213/01/02/00/008	Coffee & Tea Research	1,120,221.00	-	-	-	1,120,221.00
213/01/02/00/009	Spices, Essential Oils and Medicinal Plants Research	663,107.00	-	-	-	663,107.00
213/01/02/00/010	Breeding and Genetic Basis For tef Improvement in Ethiopia	-	-	417,430.00	-	417,430.00
0/000/213/02	Animal Science	3,950,601.00	-	-	-	3,950,601.00
213/02/02/00/010	Dairy and Animal Traction Research	837,041.00	-	-	-	837,041.00
213/02/02/00/011	Meat and poultry Research	1,055,496.00	-	-	-	1,055,496.00
213/02/02/00/012	Fish Research	606,154.00	-	-	-	606,154.00
213/02/02/00/013	Forage,pasture,Animal Nutrition and Apiculture Research	808,240.00	-	-	-	808,240.00
213/02/02/00/014	Animal Health Research	643,670.00	-	-	-	643,670.00
0/000/213/03	Soil and Water Management Research	1,756,528.00	-	-	-	1,756,528.00
213/03/02/00/015	Soil Fertility and Resource Characterization Research	1,161,426.00	-	-	-	1,161,426.00
213/03/02/00/016	Soil and Water Conservation , Irrigation and Drainage Research	595,102.00	-	-	-	595,102.00
0/000/213/04	Dry Land Agricultural Research	1,385,080.00	-	-	-	1,385,080.00
213/04/02/00/017	Dry land Crops and Natural Resources Research	573,561.00	-	-	-	573,561.00
213/04/02/00/018	Pastoral And Agro-Pastoral Research	811,519.00	-	-	-	811,519.00
0/000/213/05	Forest Research	1,483,590.00	-	-	-	1,483,590.00
213/05/02/00/019	Forest Resources, Tree Improvement Research	1,041,128.00	-	-	-	1,041,128.00
213/05/02/00/026	Forest Products utilization Research	442,462.00	-	-	-	442,462.00
0/000/213/06	Socio-Economic Research	606,487.00	-	-	-	606,487.00
213/06/02/00/020	Socio Economics Research	606,487.00	-	-	-	606,487.00
0/000/213/07	National Plant Protection	2,984,535.00	-	2,162,498.00	-	5,147,033.00
213/07/02/00/021	Plant Protection Research	1,897,422.00	-	-	-	1,897,422.00
213/07/02/00/022	Removing Barrières To Invasive Plants Management In Afra	1,087,113.00	-	2,162,498.00	-	3,249,611.00
0/000/213/08	Agricultural Extension Research and Technology Transfer	2,247,065.00	-	-	-	2,247,065.00
213/08/02/00/022	Agricultural Extension &Technology Transfer Research	2,247,065.00	-	-	-	2,247,065.00
0/000/213/09	Others	25,954,751.00	-	-	8,055,900.00	34,010,651.00
213/09/02/00/023	Agricultural Mechanization & Food Science Research	642,303.00	-	-	-	642,303.00
213/09/02/00/024	Seed and Research Centers Development & Management	16,855,482.00	-	-	-	16,855,482.00
213/09/02/00/025	Agricultural Biotechnology Research	2,467,766.00	-	-	-	2,467,766.00
213/09/02/00/048	Agricultural Research & Training Project	5,989,200.00	-	-	8,055,900.00	14,045,100.00
0/000/216	Social Work Agency	6,000,000.00	-	-	-	6,000,000.00
0/000/216/01	Cooperative Promotion	6,000,000.00	-	-	-	6,000,000.00
216/01/00/00/001	Cooperatives Development Project	6,000,000.00	-	-	-	6,000,000.00
0/000/220	Water Resources	865,069,760.00	-	190,284,805.00	287,604,830.00	1,342,959,395.00
0/000/221	Ministry of Water Resources	834,864,510.00	-	180,284,805.00	211,604,830.00	1,226,754,145.00
0/000/221/01	Basin Development	18,143,320.00	-	36,408,945.00	-	54,552,265.00
0/221/01/04/00/001	Reft Valley Lakes Integrated Master Plan Project	12,379,300.00	-	-	-	12,379,300.00
0/221/01/04/00/002	Genale Dawa River Basin Integrated Master Plan	1,804,980.00	-	10,160,000.00	-	11,964,980.00
0/221/01/04/00/003	Nile River Basin Authority Organizing Project	325,040.00	-	4,498,966.00	-	4,824,006.00

የኢትዮጵያ ፌዴራል መንግስት

ክፍል በቻት

15/00/000

በቻት ማጠቃ ቁጥር	አስተዳደር መ/ቤት / ጥርጉም / ጥርቃኑ	ከመከላከል ጉባኤ ቤት	ከመ/ቤቱ ገቢ	ቦርግ	ገዢ	ዶም
15/00/000/221/01/04/00/014	የፍዕራል ተናብ ሌሎች አንቀሳዣዎች ጥርቃኑ	299,000.00	-	2,000,000.00	-	2,299,000.00
15/00/000/221/01/04/00/031	የፍዕራል ተናብ ሌሎች አንቀሳዣዎች ጥርቃኑ	3,335,000.00	-	19,749,979.00	-	23,084,979.00
15/00/000/221/02	የውሃ አቅርቦች መኖሪያ ስሜ አገልግሎት	1,617,200.00	-	73,593,100.00	106,885,300.00	182,095,600.00
15/00/000/221/02/06/00/017	የመጠጥ መሆኑ ማረጋገጫ ጥርጉም	1,617,200.00	-	73,593,100.00	106,885,300.00	182,095,600.00
15/00/000/221/03	የመመሪያ ህጻዊ ተወካይ መሆኑ ማረጋገጫ ሲሄድ	785,630,050.00	-	65,728,900.00	20,686,000.00	872,044,950.00
15/00/000/221/03/01/02/007	የመከላከል ሁኔታዎች መሆኑ ማረጋገጫ ጥርቃኑ	20,496,820.00	-	19,746,000.00	-	40,242,820.00
15/00/000/221/03/01/02/019	የክልል ተናብ ሌሎች መኖሪያ ስሜ አገልግሎት	523,857,460.00	-	-	-	523,857,460.00
15/00/000/221/03/01/02/020	የዋጋ መስጥ ስሜ ጥርቃኑ ይዘረጋ	2,466,560.00	-	-	-	2,466,560.00
15/00/000/221/03/01/02/021	አንቀሳዣዎች ተናብ ሌሎች መኖሪያ ስሜ አገልግሎት	10,680,720.00	-	-	-	10,680,720.00
15/00/000/221/03/01/02/022	የዚህ ቀን ተናብ ሌሎች መኖሪያ ስሜ አገልግሎት	13,524,200.00	-	-	-	13,524,200.00
15/00/000/221/03/01/02/023	የኢትዮጵያ የወሰን ድንብ ተናብ ሌሎች መኖሪያ ስሜ አገልግሎት	8,021,000.00	-	-	-	8,021,000.00
15/00/000/221/03/01/004	የአንቀሳዣዎች መስጥ ምርመራ ስሜ አገልግሎት	4,036,490.00	-	30,000,000.00	-	34,036,490.00
15/00/000/221/03/01/009	የአንቀሳዣዎች መስጥ ምርመራ ስሜ አገልግሎት	1,135,500.00	-	9,439,900.00	-	10,575,400.00
15/00/000/221/03/01/011	ሁ-መሆኑ መስጥ ስሜ አገልግሎት	14,013,900.00	-	-	-	14,013,900.00
15/00/000/221/03/01/012	የወሰን አንቀሳዣዎች መስጥ ምርመራ ስሜ አገልግሎት	125,090,000.00	-	-	-	125,090,000.00
15/00/000/221/03/01/013	የክልል መሆኑ ምርመራ ስሜ አገልግሎት	55,065,500.00	-	6,543,000.00	-	61,608,500.00
15/00/000/221/03/03/01/018	የወሰን መስጥ ምርመራ ስሜ አገልግሎት	7,014,300.00	-	-	-	7,014,300.00
15/00/000/221/03/03/01/026	የወሰን አንቀሳዣዎች መስጥ ምርመራ ስሜ አገልግሎት	227,600.00	-	-	20,686,000.00	20,913,600.00
15/00/000/221/04	የወሰን መስጥ ምርመራ ስሜ አገልግሎት	16,548,480.00	-	4,553,860.00	84,033,530.00	105,135,870.00
15/00/000/221/04/10/02/010	የወሰን መስጥ ምርመራ ስሜ አገልግሎት	16,548,480.00	-	4,553,860.00	84,033,530.00	105,135,870.00
15/00/000/221/05	አቅም ባንበሩ ደንብ ስሜ አገልግሎት	12,782,560.00	-	-	-	12,782,560.00
15/00/000/221/05/11/05/016	የወሰን መስጥ ምርመራ ስሜ አገልግሎት	11,912,900.00	-	-	-	11,912,900.00
15/00/000/221/05/11/05/024	የኢትዮጵያ የወሰን መስጥ ምርመራ ስሜ አገልግሎት	869,660.00	-	-	-	869,660.00
15/00/000/221/06	የወሰን መስጥ ምርመራ ስሜ አገልግሎት	142,900.00	-	-	-	142,900.00
15/00/000/221/06/05/03/008	የክልል መሆኑ ምርመራ ስሜ አገልግሎት	142,900.00	-	-	-	142,900.00
15/00/000/222	የወሰን መስጥ ምርመራ ስሜ	20,000,000.00	-	10,000,000.00	76,000,000.00	106,000,000.00
15/00/000/222/00	የመጠጥ መሆኑ ምርመራ	20,000,000.00	-	10,000,000.00	76,000,000.00	106,000,000.00
15/00/000/222/00/01/0012	የወሰን መስጥ ምርመራ ስሜ አገልግሎት	20,000,000.00	-	10,000,000.00	76,000,000.00	106,000,000.00
15/00/000/223	በኢትዮጵያ መስጥ ምርመራ ስሜ	10,205,250.00	-	-	-	10,205,250.00
15/00/000/223/01	የወሰን መስጥ ምርመራ ስሜ	7,183,560.00	-	-	-	7,183,560.00
15/00/000/223/01/00/001	የወሰን መስጥ ምርመራ ስሜ	5,261,800.00	-	-	-	5,261,800.00
15/00/000/223/01/07/00/002	በኢትዮጵያ መስጥ ምርመራ ስሜ	1,921,760.00	-	-	-	1,921,760.00
15/00/000/223/02	የወሰን መስጥ ምርመራ ስሜ	3,021,690.00	-	-	-	3,021,690.00
15/00/000/223/02/03/003	የኢትዮጵያ መስጥ ምርመራ ስሜ	3,021,690.00	-	-	-	3,021,690.00
15/00/000/230	የክልል መስጥ ምርመራ	90,120,440.00	-	7,571,200.00	-	97,691,640.00
15/00/000/231	የክልል መስጥ ምርመራ	66,471,640.00	-	7,571,200.00	-	74,042,840.00
15/00/000/231/02	የክልል መስጥ ምርመራ	65,361,640.00	-	-	-	65,361,640.00
15/00/000/231/02/03/005	የክልል መስጥ ምርመራ	65,361,640.00	-	-	-	65,361,640.00
15/00/000/231/10	የክልል መስጥ ምርመራ	1,110,000.00	-	7,571,200.00	-	8,681,200.00
15/00/000/231/10/00/007	የክልል መስጥ ምርመራ	1,110,000.00	-	7,571,200.00	-	8,681,200.00
15/00/000/232	የክልል መስጥ ምርመራ	65,000.00	-	-	-	65,000.00
15/00/000/232/01	የክልል መስጥ ምርመራ	65,000.00	-	-	-	65,000.00
15/00/000/232/01/01/001	የክልል መስጥ ምርመራ	65,000.00	-	-	-	65,000.00
15/00/000/236	የክልል መስጥ ምርመራ	12,660,000.00	-	-	-	12,660,000.00
15/00/000/236/00	የክልል መስጥ ምርመራ	12,660,000.00	-	-	-	12,660,000.00
15/00/000/236/00/01/002	የክልል መስጥ ምርመራ	7,135,000.00	-	-	-	7,135,000.00
15/00/000/236/00/01/003	የክልል መስጥ ምርመራ	3,425,000.00	-	-	-	3,425,000.00
15/00/000/236/00/01/004	የክልል መስጥ ምርመራ	2,100,000.00	-	-	-	2,100,000.00
15/00/000/241	የክልል መስጥ ምርመራ	10,873,800.00	-	-	-	10,873,800.00
15/00/000/241/06	የክልል መስጥ ምርመራ	10,873,800.00	-	-	-	10,873,800.00
15/00/000/241/06/01/00/001	የክልል መስጥ ምርመራ	10,873,800.00	-	-	-	10,873,800.00
15/00/000/243/01	ስልክ	50,000.00	-	-	-	50,000.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000/221/01/04/00/014	Nile Water Shed Management Project	299,000.00	-	2,000,000.00	-	2,299,000.00
15/00/000/221/01/04/00/031	Tana-Beles Integrated Water Development Projct /New/	3,335,000.00	-	19,749,979.00	-	23,084,979.00
15/00/000/221/02	Water Supply and Sanitation Service Development	1,617,200.00	-	73,593,100.00	106,885,300.00	182,095,600.00
15/00/000/221/02/06/00/017	Water Supply and Sanitation Program	1,617,200.00	-	73,593,100.00	106,885,300.00	182,095,600.00
15/00/000/221/03/01/02/007	Irrigation and Haydro Power Dam Works Development	785,630,050.00	-	65,728,900.00	20,686,000.00	872,044,950.00
15/00/000/221/03/01/02/007	Medium Scale Hydropower Study	20,496,820.00	-	19,746,000.00	-	40,242,820.00
15/00/000/221/03/01/02/019	Kesem - Tendaho Dam & Irrigation Project	523,857,460.00	-	-	-	523,857,460.00
15/00/000/221/03/01/02/020	Zway Irrigation Project Study & Design	2,466,560.00	-	-	-	2,466,560.00
15/00/000/221/03/01/02/021	Abaya sub basin /Blate, Gelana, Gidabo & Boyo Irrigation Dev't Study & Boyo dam Construction	10,680,720.00	-	-	-	10,680,720.00
15/00/000/221/03/01/02/022	Wabi Shebele Basin /Gololcha, Erer, east Gode & Emmi Irrigation Dev'l Study & Detail Design	13,524,200.00	-	-	-	13,524,200.00
15/00/000/221/03/01/02/023	Arjo Dedessa Irrigation Dev't Study Design & Construction Project	8,021,000.00	-	-	-	8,021,000.00
15/00/000/221/03/03/01/004	Small Scale Irrigation & Agricultural Capacity Building	4,036,490.00	-	30,000,000.00	-	34,036,490.00
15/00/000/221/03/03/01/009	Awash Basin Flood Control and Env'l conserv'n Study and desig p	1,135,500.00	-	9,439,900.00	-	10,575,400.00
15/00/000/221/03/03/01/011	Humera Irrigation Detail Study Design & Construction	14,013,900.00	-	-	-	14,013,900.00
15/00/000/221/03/03/01/012	Lake Tana Area Irrigation Dev't Study,Detail Design & Construction Mobilization Project	125,090,000.00	-	-	-	125,090,000.00
15/00/000/221/03/03/01/013	Under Ground Water Study Design & Construction Project	55,065,500.00	-	6,543,000.00	-	61,608,500.00
15/00/000/221/03/03/01/018	Wolkayit Irrigation Development Project	7,014,300.00	-	-	-	7,014,300.00
15/00/000/221/03/03/01/026	Irrigation Study & Design Program II	227,600.00	-	-	20,686,000.00	20,913,600.00
15/00/000/221/04	Trans-boundary River Rights and Utilization	16,548,480.00	-	4,553,860.00	84,033,530.00	105,135,870.00
15/00/000/221/04/10/02/010	Koga Irrigation Development & Water Shed Managment	16,548,480.00	-	4,553,860.00	84,033,530.00	105,135,870.00
15/00/000/221/05	Capacity Building and Support Services	12,782,560.00	-	-	-	12,782,560.00
15/00/000/221/05/11/05/016	Water Works Technical Training & Capacity Building Program	11,912,900.00	-	-	-	11,912,900.00
15/00/000/221/05/11/05/024	Ethiopian Water Technology Project Center	869,660.00	-	-	-	869,660.00
15/00/000/221/06	Establishment of Water Resources Database Management System	142,900.00	-	-	-	142,900.00
15/00/000/221/06/05/03/008	Surface Water Resource and Sediment	142,900.00	-	-	-	142,900.00
15/00/000/222	Water Development Fund Office	20,000,000.00	-	10,000,000.00	76,000,000.00	106,000,000.00
15/00/000/222/00	Drinking Water Supply	20,000,000.00	-	10,000,000.00	76,000,000.00	106,000,000.00
15/00/000/222/00/01/00/012	Urban Water Supply & Sanitation Projects	20,000,000.00	-	10,000,000.00	76,000,000.00	106,000,000.00
15/00/000/223	National Meteorology Agency	10,205,250.00	-	-	-	10,205,250.00
15/00/000/223/01	Meteorology Network Expansion	7,183,560.00	-	-	-	7,183,560.00
15/00/000/223/01/01/00/001	Forecasting And Establishing Metrological Stations	5,261,800.00	-	-	-	5,261,800.00
15/00/000/223/01/07/00/002	Establishment of Regional Metrological Offices	1,921,760.00	-	-	-	1,921,760.00
15/00/000/223/02	Meteorological Services	3,021,690.00	-	-	-	3,021,690.00
15/00/000/223/02/03/00/003	Capacity Building For Aeronautical Meteorology	3,021,690.00	-	-	-	3,021,690.00
15/00/000/230	Trade and Industry	90,120,440.00	-	7,571,200.00	-	97,691,640.00
15/00/000/231	Ministry of Trade and Industry	66,471,640.00	-	7,571,200.00	-	74,042,840.00
15/00/000/231/02	Industry Sector	65,361,640.00	-	-	-	65,361,640.00
15/00/000/231/02/03/00/005	Textile & Garment Industry Institute Project	65,361,640.00	-	-	-	65,361,640.00
15/00/000/231/10	Private Sector Development Program	1,110,000.00	-	7,571,200.00	-	8,681,200.00
15/00/000/231/10/00/00/007	Strengthening Private Sector Capacity	1,110,000.00	-	7,571,200.00	-	8,681,200.00
15/00/000/232	Federal Micro and Small Enterprise Agency	65,000.00	-	-	-	65,000.00
15/00/000/232/01	Promote Micro and Small Enterprises	65,000.00	-	-	-	65,000.00
15/00/000/232/01/01/00/001	Completion of Infrastructure for the new Industrial Zone	65,000.00	-	-	-	65,000.00
15/00/000/236	Ethiopian Quality and Standards Authority	12,660,000.00	-	-	-	12,660,000.00
15/00/000/236/00	Standardaisation & Analyses of Commodities	12,660,000.00	-	-	-	12,660,000.00
15/00/000/236/00/01/00/002	Acreditation project	7,135,000.00	-	-	-	7,135,000.00
15/00/000/236/00/01/00/003	National Metrology Project	3,425,000.00	-	-	-	3,425,000.00
15/00/000/236/00/01/00/004	Establishment of Laboratories in Branch Offices	2,100,000.00	-	-	-	2,100,000.00
15/00/000/241	Privatization and Public Enterprises Supervising Agency	10,873,800.00	-	-	-	10,873,800.00
15/00/000/241/06	Production of Coal Phosphet & Byproducts	10,873,800.00	-	-	-	10,873,800.00
15/00/000/241/06/01/00/001	Coal Phosphatet Fertilizer Production Complex Project	10,873,800.00	-	-	-	10,873,800.00
15/00/000/243	Leather and Leather Products Technology Institute	50,000.00	-	-	-	50,000.00
15/00/000/243/01	Training	50,000.00	-	-	-	50,000.00

የኢትዮጵያ ልደሱ መንግስት

ከተማ በቻቻ

15/00/000

በቻቻ ቅዱ ቁጥር	አስተዳደር መ/ቤት /ጥርገኘው/ ጥርክናት	ከሚከተሉ ጥሩ በታ	ከመ/ቤቱ ጥሩ	ዶርሻ	ዘርፍ	ቁጥር
15/00/000/243/01/01/0001	የቅድመ ቅጽ መሠረት ተከተሉ የሰነድ አ.ንዑስት	50,000.00	-	-	-	50,000.00
15/00/000/250	የቅድመ አ.ንዑስት	38,542,215.00	-	20,509,000.00	62,630,473.00	121,681,688.00
15/00/000/251	የቅድመ አ.ንዑስት መሠረት	7,954,440.00	-	-	13,622,193.00	21,576,633.00
15/00/000/251/00	የቅድመ	587,000.00	-	-	-	587,000.00
15/00/000/251/00/01/0011	የቅድመ አ.ንዑስት ድረስ ማስቀመጥ የሚከተሉ ስም ስም ስም	587,000.00	-	-	-	587,000.00
15/00/000/251/01	የቅድመ አ.ንዑስት	2,963,040.00	-	-	13,622,193.00	16,585,233.00
15/00/000/251/01/001	የቅድመ አ.ንዑስት	2,963,040.00	-	-	13,622,193.00	16,585,233.00
15/00/000/251/02	የቅድመ አ.ንዑስት የቅድመ ቀን መሠረት	1,950,000.00	-	-	-	1,950,000.00
15/00/000/251/02/03/00/010	የቅድመ አ.ንዑስት የቅድመ ቀን መሠረት	1,950,000.00	-	-	-	1,950,000.00
15/00/000/251/04	የቅድመ ቁጥር	2,454,400.00	-	-	-	2,454,400.00
15/00/000/251/04/02/00/008	የቅድመ አ.ንዑስት መሠረት	2,454,400.00	-	-	-	2,454,400.00
15/00/000/252	የቅድመ አ.ንዑስት ስርዓት	16,888,120.00	-	877,000.00	-	17,765,120.00
15/00/000/252/01	የቅድመ አ.ንዑስት	2,259,600.00	-	-	-	2,259,600.00
15/00/000/252/01/01/027	የቅድመ አ.ንዑስት ድረስ ማስቀመጥ የሚከተሉ ስም ስም	137,100.00	-	-	-	137,100.00
15/00/000/252/01/01/028	የቅድመ አ.ንዑስት ድረስ ማስቀመጥ የሚከተሉ ስም ስም	1,312,700.00	-	-	-	1,312,700.00
15/00/000/252/01/01/037	የቅድመ አ.ንዑስት ድረስ ማስቀመጥ የሚከተሉ ስም ስም	668,300.00	-	-	-	668,300.00
15/00/000/252/01/02/038	የቅድመ አ.ንዑስት ድረስ ማስቀመጥ የሚከተሉ ስም ስም	141,500.00	-	-	-	141,500.00
15/00/000/252/02	የቅድመ አ.ንዑስት ድረስ ማስቀመጥ የሚከተሉ ስም ስም	- 840,300.00	-	877,000.00	-	1,717,300.00
15/00/000/252/02/03/019	የቅድመ አ.ንዑስት ድረስ ማስቀመጥ የሚከተሉ ስም ስም	275,800.00	-	-	-	275,800.00
15/00/000/252/02/04/030	የቅድመ አ.ንዑስት ድረስ ማስቀመጥ የሚከተሉ ስም ስም	326,100.00	-	877,000.00	-	1,203,100.00
15/00/000/252/02/05/013	የቅድመ አ.ንዑስት ድረስ ማስቀመጥ የሚከተሉ ስም ስም	238,400.00	-	-	-	238,400.00
15/00/000/252/03	የቅድመ አ.ንዑስት	1,880,300.00	-	-	-	1,880,300.00
15/00/000/252/03/03/06/019	የቅድመ አ.ንዑስት ድረስ ማስቀመጥ የሚከተሉ ስም ስም	228,000.00	-	-	-	228,000.00
15/00/000/252/03/06/039	የቅድመ አ.ንዑስት ድረስ ማስቀመጥ የሚከተሉ ስም ስም	1,521,500.00	-	-	-	1,521,500.00
15/00/000/252/03/03/08/022	የቅድመ አ.ንዑስት	130,800.00	-	-	-	130,800.00
15/00/000/252/04	የቅድመ አ.ንዑስት	3,432,350.00	-	-	-	3,432,350.00
15/00/000/252/04/04/09/030	የቅድመ አ.ንዑስት	830,400.00	-	-	-	830,400.00
15/00/000/252/04/04/09/044	የቅድመ አ.ንዑስት	874,300.00	-	-	-	874,300.00
15/00/000/252/04/04/09/045	የቅድመ አ.ንዑስት	423,250.00	-	-	-	423,250.00
15/00/000/252/04/04/09/047	የቅድመ አ.ንዑስት	320,870.00	-	-	-	320,870.00
15/00/000/252/04/04/10/19	የቅድመ አ.ንዑስት	321,630.00	-	-	-	321,630.00
15/00/000/252/04/04/10/32	የቅድመ አ.ንዑስት	661,900.00	-	-	-	661,900.00
15/00/000/252/05	የቅድመ አ.ንዑስት	788,970.00	-	-	-	788,970.00
15/00/000/252/05/05/00/035	የቅድመ አ.ንዑስት	788,970.00	-	-	-	788,970.00
15/00/000/252/06	የቅድመ አ.ንዑስት	7,686,600.00	-	-	-	7,686,600.00
15/00/000/252/06/06/01/001	የቅድመ አ.ንዑስት ድረስ ማስቀመጥ /መሠረት ስም	7,686,600.00	-	-	-	7,686,600.00
15/00/000/254	የቅድመ አ.ንዑስት	13,354,555.00	-	-	-	13,354,555.00
15/00/000/254/01	የቅድመ አ.ንዑስት	13,354,555.00	-	-	-	13,354,555.00
15/00/000/254/01/01/00/001	የቅድመ አ.ንዑስት	589,100.00	-	-	-	589,100.00
15/00/000/254/01/01/00/008	የቅድመ አ.ንዑስት	75,900.00	-	-	-	75,900.00
15/00/000/254/01/01/00/010	የቅድመ አ.ንዑስት	418,400.00	-	-	-	418,400.00
15/00/000/254/01/01/00/012	የቅድመ አ.ንዑስት	12,271,155.00	-	-	-	12,271,155.00
15/00/000/255	የቅድመ አ.ንዑስት	345,100.00	-	19,632,000.00	49,008,280.00	68,985,380.00
15/00/000/255/04	የቅድመ አ.ንዑስት	345,100.00	-	19,632,000.00	49,008,280.00	68,985,380.00
15/00/000/255/04/04/00/004	የቅድመ አ.ንዑስት	59,900.00	-	-	824,480.00	884,380.00
15/00/000/255/04/04/00/009	የቅድመ አ.ንዑስት	285,200.00	-	19,632,000.00	48,183,800.00	68,101,000.00
15/00/000/260	የቅድመ አ.ንዑስት	164,361,460.00	14,300,000.00	-	-	178,661,460.00
15/00/000/261	የቅድመ አ.ንዑስት	19,590,000.00	-	-	-	19,590,000.00
15/00/000/261/01	የቅድመ አ.ንዑስት	19,590,000.00	-	-	-	19,590,000.00
15/00/000/261/01/01/00/001	የቅድመ አ.ንዑስት	550,000.00	-	-	-	550,000.00
15/00/000/261/01/01/00/002	የቅድመ አ.ንዑስት	19,040,000.00	-	-	-	19,040,000.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000/243/01/01/00/001	Leather and Leather Products Training Institute	50,000.00	-	-	-	50,000.00
15/00/000/250	Mines and Energy	38,542,215.00	-	20,509,000.00	62,630,473.00	121,681,688.00
15/00/000/251	Ministry of Mines and Energy	7,954,440.00	-	-	13,622,193.00	21,576,633.00
15/00/000/251/00	None	587,000.00	-	-	-	587,000.00
15/00/000/251/00/01/00/011	Traditional & Small Scale Minerals Production Market Strategy	587,000.00	-	-	-	587,000.00
15/00/000/251/01	Mineral Exploration	2,963,040.00	-	-	13,622,193.00	16,585,233.00
15/00/000/251/01/02/01/001	Strengthening the Mineral Sector	2,963,040.00	-	-	13,622,193.00	16,585,233.00
15/00/000/251/02	Natural Petroleum Research	1,950,000.00	-	-	-	1,950,000.00
15/00/000/251/02/03/00/010	Petroleum Data Storage and Management System	1,950,000.00	-	-	-	1,950,000.00
15/00/000/251/04	Energy Regulation	2,454,400.00	-	-	-	2,454,400.00
15/00/000/251/04/02/00/008	Computer Network Installation	2,454,400.00	-	-	-	2,454,400.00
15/00/000/252	Geological Surveys of Ethiopia	16,888,120.00	-	877,000.00	-	17,765,120.00
15/00/000/252/01	Geological Mapping Program	2,259,600.00	-	-	-	2,259,600.00
15/00/000/252/01/01/01/027	Regional Geological Mapping of Addis Ababa Map Sheet	137,100.00	-	-	-	137,100.00
15/00/000/252/01/01/028	Petroleum Exploration in the Blue Nile Basin	1,312,700.00	-	-	-	1,312,700.00
15/00/000/252/01/01/037	Debre Markos & Debrebirhan Regional Geological Mapping	668,300.00	-	-	-	668,300.00
15/00/000/252/01/02/038	SESE Basin Coal Exploration Study Projct /New/	141,500.00	-	-	-	141,500.00
15/00/000/252/02	Hydrogeology, Engineering Geology and Geothermal Program	840,300.00	-	877,000.00	-	1,717,300.00
15/00/000/252/02/02/03/019	Ground Water Exploration & Hydrological Mapping in Harar Area	275,800.00	-	-	-	275,800.00
15/00/000/252/02/02/04/030	Water Resource Management & Environmental Protection Studies of the Jema River Basin for Imprvd Food Securi	326,100.00	-	877,000.00	-	1,203,100.00
15/00/000/252/02/02/05/013	Dubti Medium wells Geothermal Reserve Study	238,400.00	-	-	-	238,400.00
15/00/000/252/03	Geophysical Surveying Program	1,880,300.00	-	-	-	1,880,300.00
15/00/000/252/03/03/06/019	Central and Western Ethiopia Gravity Study	228,000.00	-	-	-	228,000.00
15/00/000/252/03/03/06/039	Western Ethiopia Airborne Data Geophysical Servaing /New/	1,521,500.00	-	-	-	1,521,500.00
15/00/000/252/03/03/08/022	Borena Zone Hydrogeophysical Mapping	130,800.00	-	-	-	130,800.00
15/00/000/252/04/04/09/04	Mineral Exploration Program	3,432,350.00	-	-	-	3,432,350.00
15/00/000/252/04/04/09/030	Arenfarma Gold Study	830,400.00	-	-	-	830,400.00
15/00/000/252/04/04/09/044	Ondonok Gold & Base Metals Exploration	874,300.00	-	-	-	874,300.00
15/00/000/252/04/04/09/045	Gimbi-Nejo Reconnaissance & Geo-Chemistry Study /New/	423,250.00	-	-	-	423,250.00
15/00/000/252/04/04/09/047	Arero Uranium Exploration /New/	320,870.00	-	-	-	320,870.00
15/00/000/252/04/04/10/019	Awata - Dawa Basin Gold Study	321,630.00	-	-	-	321,630.00
15/00/000/252/04/04/10/032	Baye-Gundi Gemstone Exploration Project	661,900.00	-	-	-	661,900.00
15/00/000/252/05	Research and Technical Services Program	788,970.00	-	-	-	788,970.00
15/00/000/252/05/05/00/035	Strengthening Geo-science Information Center	788,970.00	-	-	-	788,970.00
15/00/000/252/06	Support Service	7,686,600.00	-	-	-	7,686,600.00
15/00/000/252/06/06/01/001	Enhancement /Machinery Purchase /	7,686,600.00	-	-	-	7,686,600.00
15/00/000/254	National Fuel Reserve Depots	13,354,555.00	-	-	-	13,354,555.00
15/00/000/254/01	Petroleum Oils Storage and Distribution	13,354,555.00	-	-	-	13,354,555.00
15/00/000/254/01/01/00/001	Oil Depots Construction (Awash Fentale)	589,100.00	-	-	-	589,100.00
15/00/000/254/01/01/00/008	Oil Depots Expansion (Kombolcha)	75,900.00	-	-	-	75,900.00
15/00/000/254/01/01/00/010	Construction of Operator Houses at Bahirdar Depots	418,400.00	-	-	-	418,400.00
15/00/000/254/01/01/00/012	Existing Depots Rehabilitation Project /New/	12,271,155.00	-	-	-	12,271,155.00
15/00/000/255	Ethiopia Rural Energy Development	345,100.00	-	19,632,000.00	49,008,280.00	68,985,380.00
15/00/000/255/04/04/00/004	Rural Energy Development	345,100.00	-	19,632,000.00	49,008,280.00	68,985,380.00
15/00/000/255/04/04/00/009	Rural Household Energy Efficiency Improvement Study	59,900.00	-	-	824,480.00	884,380.00
15/00/000/255/04/04/00/009	Electrification of remote rural areas	285,200.00	-	19,632,000.00	48,183,800.00	68,101,000.00
15/00/000/260	Transport and Communication	164,361,460.00	14,300,000.00	-	-	178,661,460.00
15/00/000/261	Ministry of Transport and Communication	19,590,000.00	-	-	-	19,590,000.00
15/00/000/261/01	Adminstration and Support	19,590,000.00	-	-	-	19,590,000.00
15/00/000/261/01/01/00/001	National Transport Master Plan Preparation	550,000.00	-	-	-	550,000.00
15/00/000/261/01/01/00/002	Inland Dry Port	19,040,000.00	-	-	-	19,040,000.00

የኢትዮጵያ ሲሄራ ንጉሴት መንግስት

ከተማ በቻት

15/00/000

የቻት ቅጥር ቅጥር	አስተዳደር መ/ቤት /TC/ቤት/ ጥርቃኑት	ከመከላከል ጉዳት ቤት	ከመ/ቤት ወጪ	ዕርዳታ	ገጽ	ድምር
15/00/000/263	የኢትዮጵያ ሲሄራ ንጉሴት ቅጥር ችልግ	52,365,660.00	-	-	-	52,365,660.00
15/00/000/263/01	የኢትዮጵያ ሲሄራ ንጉሴት ቅጥር ችልግ	20,884,600.00	-	-	-	20,884,600.00
00/00/263/01/04/07/041	የኢትዮጵያ ሲሄራ ንጉሴት ቅጥር ችልግ መንግስት ቅጥር	19,750,900.00	-	-	-	19,750,900.00
00/00/263/01/04/07/044	የኢትዮጵያ ሲሄራ ንጉሴት ቅጥር መንግስት	1,094,140.00	-	-	-	1,094,140.00
00/00/263/01/04/07/046	የኢትዮጵያ ሲሄራ ንጉሴት ቅጥር መንግስት	30,000.00	-	-	-	30,000.00
00/00/263/01/04/07/047	የኢትዮጵያ ሲሄራ ንጉሴት ቅጥር መንግስት	9,560.00	-	-	-	9,560.00
15/00/000/263/03	የመንግስት ቅጥር መንግስት ቅጥር መንግስት ቅጥር	29,376,060.00	-	-	-	29,376,060.00
00/00/263/03/05/01/049	የኢትዮጵያ ሲሄራ ንጉሴት ቅጥር መንግስት	15,000,000.00	-	-	-	15,000,000.00
00/00/263/03/05/01/050	የመንግስት ቅጥር መንግስት	5,769,060.00	-	-	-	5,769,060.00
00/00/263/03/05/01/057	የኢትዮጵያ ሲሄራ ንጉሴት ቅጥር መንግስት	5,000,000.00	-	-	-	5,000,000.00
00/00/263/03/05/01/058	የመንግስት ቅጥር መንግስት	1,685,000.00	-	-	-	1,685,000.00
00/00/263/03/05/01/061	የመንግስት ቅጥር መንግስት	1,262,000.00	-	-	-	1,262,000.00
00/00/263/03/05/02/037	የመንግስት ቅጥር መንግስት	660,000.00	-	-	-	660,000.00
15/00/000/263/04	የመንግስት ቅጥር መንግስት	1,345,000.00	-	-	-	1,345,000.00
00/00/263/04/07/00/033	የመንግስት ቅጥር መንግስት	1,345,000.00	-	-	-	1,345,000.00
15/00/000/263/05	የመንግስት ቅጥር መንግስት	760,000.00	-	-	-	760,000.00
00/00/263/05/03/00/038	የመንግስት ቅጥር መንግስት	760,000.00	-	-	-	760,000.00
15/00/000/265	የመንግስት ቅጥር መንግስት	-	14,300,000.00	-	-	14,300,000.00
15/00/000/265/01	የመንግስት ቅጥር መንግስት	-	305,000.00	-	-	305,000.00
00/00/265/01/02/00/001	የመንግስት ቅጥር መንግስት	-	305,000.00	-	-	305,000.00
15/00/000/265/02	የመንግስት ቅጥር መንግስት	-	13,995,000.00	-	-	13,995,000.00
00/00/265/02/04/00/001	የመንግስት ቅጥር መንግስት	-	1,910,000.00	-	-	1,910,000.00
00/00/265/02/04/00/003	የመንግስት ቅጥር መንግስት	-	1,160,000.00	-	-	1,160,000.00
00/00/265/02/04/00/005	የመንግስት ቅጥር መንግስት	-	1,625,000.00	-	-	1,625,000.00
00/00/265/02/04/00/010	የመንግስት ቅጥር መንግስት	-	3,100,000.00	-	-	3,100,000.00
00/00/265/02/04/00/011	የመንግስት ቅጥር መንግስት	-	3,200,000.00	-	-	3,200,000.00
00/00/265/02/04/00/012	የመንግስት ቅጥር መንግስት	-	3,000,000.00	-	-	3,000,000.00
15/00/000/266	የመንግስት ቅጥር መንግስት	84,879,000.00	-	-	-	84,879,000.00
15/00/000/266/02	የመንግስት ቅጥር መንግስት	29,729,000.00	-	-	-	29,729,000.00
00/00/266/02/01/00/003	የመንግስት ቅጥር መንግስት	2,300,000.00	-	-	-	2,300,000.00
00/00/266/02/01/00/004	የመንግስት ቅጥር መንግስት	726,000.00	-	-	-	726,000.00
00/00/266/02/01/00/012	የመንግስት ቅጥር መንግስት	185,000.00	-	-	-	185,000.00
00/00/266/02/01/00/013	የመንግስት ቅጥር መንግስት	11,518,000.00	-	-	-	11,518,000.00
00/00/266/02/01/00/019	የመንግስት ቅጥር መንግስት	15,000,000.00	-	-	-	15,000,000.00
15/00/000/266/03	የመንግስት ቅጥር መንግስት	55,150,000.00	-	-	-	55,150,000.00
00/00/266/03/02/00/006	የመንግስት ቅጥር መንግስት	200,000.00	-	-	-	200,000.00
00/00/266/03/02/00/007	የመንግስት ቅጥር መንግስት	120,000.00	-	-	-	120,000.00
00/00/266/03/02/00/009	የመንግስት ቅጥር መንግስት	365,000.00	-	-	-	365,000.00
00/00/266/03/02/00/010	የመንግስት ቅጥር መንግስት	6,692,500.00	-	-	-	6,692,500.00
00/00/266/03/02/00/011	የመንግስት ቅጥር መንግስት	5,203,000.00	-	-	-	5,203,000.00
00/00/266/03/02/00/012	የመንግስት ቅጥር መንግስት	4,287,500.00	-	-	-	4,287,500.00
00/00/266/03/02/00/013	የመንግስት ቅጥር መንግስት	6,413,000.00	-	-	-	6,413,000.00
00/00/266/03/02/00/014	የመንግስት ቅጥር መንግስት	2,595,000.00	-	-	-	2,595,000.00
00/00/266/03/02/00/016	የመንግስት ቅጥር መንግስት	4,274,000.00	-	-	-	4,274,000.00
00/00/266/03/02/00/037	የመንግስት ቅጥር መንግስት	25,000,000.00	-	-	-	25,000,000.00
15/00/000/267	የመንግስት ቅጥር መንግስት	7,526,800.00	-	-	-	7,526,800.00
15/00/000/267/02	የመንግስት ቅጥር መንግስት	7,526,800.00	-	-	-	7,526,800.00
00/00/267/02/01/00/002	የመንግስት ቅጥር መንግስት	7,526,800.00	-	-	-	7,526,800.00
15/00/000/270	የመንግስት ቅጥር መንግስት	3,664,149,700.00	-	864,240,020.00	1,368,514,930.00	5,896,904,650.00
15/00/000/271	የመንግስት ቅጥር መንግስት	71,095,200.00	-	67,600,020.00	72,309,930.00	211,005,150.00
15/00/000/271/02	የመንግስት ቅጥር መንግስት	2,800,000.00	-	-	-	2,800,000.00
00/00/271/02/02/00/001	የመንግስት ቅጥር መንግስት	2,800,000.00	-	-	-	2,800,000.00
15/00/000/271/04	የመንግስት ቅጥር መንግስት	43,000,000.00	-	-	-	43,000,000.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000/263	Ethiopian Civil Aviation Authority	52,365,660.00	-	-	-	52,365,660.00
15/00/000/263/01	Airport Infrastructure Development	20,884,600.00	-	-	-	20,884,600.00
15/00/000/263/01/04/07/041	Gambella Tower, Beacon Hs., Elec. Line, Int.Road and Fence	19,750,900.00	-	-	-	19,750,900.00
15/00/000/263/01/04/07/044	Diredawa Air Navigation Facility Upgrading	1,094,140.00	-	-	-	1,094,140.00
15/00/000/263/01/04/07/046	Building Rehabilitation of Communication Transmitting Center, Road Maintenance, Fence and Water Line	30,000.00	-	-	-	30,000.00
15/00/000/263/01/04/07/047	Humera&Jijiga Airport Air Navigation Facility Construction Study&Design	9,560.00	-	-	-	9,560.00
15/00/000/263/03/05/01/049	Comm'n, Navigation, Surveillance and Air Traffic Mgt. (CNS/ATM)	29,376,060.00	-	-	-	29,376,060.00
15/00/000/263/03/05/01/049	AMSS Equipment Purchase and Installation	15,000,000.00	-	-	-	15,000,000.00
15/00/000/263/03/05/01/050	Flight Calibration Consul Purchase	5,769,060.00	-	-	-	5,769,060.00
15/00/000/263/03/05/01/057	Purchase of HF transceiver and Air Traffic Tape Recorder for 8 airports	5,000,000.00	-	-	-	5,000,000.00
15/00/000/263/03/05/01/058	Purchase and Installation of VOR/DME Localizer for Bahir Dar Airport	1,685,000.00	-	-	-	1,685,000.00
15/00/000/263/03/05/01/061	Purchase of Radar for Bole Airport	1,262,000.00	-	-	-	1,262,000.00
15/00/000/263/03/05/02/037	Automatic Dependency Surveillance Purchase and Insallation	660,000.00	-	-	-	660,000.00
15/00/000/263/04	National Capacity Building in the Aviation Sector	1,345,000.00	-	-	-	1,345,000.00
15/00/000/263/04/07/00/033	Procurement & Installation Of Aviation Training Equipment	1,345,000.00	-	-	-	1,345,000.00
15/00/000/263/05	Civil Aviation Support Services	760,000.00	-	-	-	760,000.00
15/00/000/263/05/03/00/038	System Management Development	760,000.00	-	-	-	760,000.00
15/00/000/265	Transport Authority	-	14,300,000.00	-	-	14,300,000.00
15/00/000/265/01/02/00/001	Verification of the validity of various transport services	-	305,000.00	-	-	305,000.00
15/00/000/265/01/02/00/001	Djibouti Terminal Phase Two	-	305,000.00	-	-	305,000.00
15/00/000/265/02	Addis Ababa Transport Development Branch	-	13,995,000.00	-	-	13,995,000.00
15/00/000/265/02/04/00/001	Ayer Tena Terminal Construction	-	1,910,000.00	-	-	1,910,000.00
15/00/000/265/02/04/00/003	Asco Treminal Construction	-	1,160,000.00	-	-	1,160,000.00
15/00/000/265/02/04/00/005	Africa Parking	-	1,625,000.00	-	-	1,625,000.00
15/00/000/265/02/04/00/010	Addisu Gebya Terminal Construction	-	3,100,000.00	-	-	3,100,000.00
15/00/000/265/02/04/00/011	Kality Terminal Constraction	-	3,200,000.00	-	-	3,200,000.00
15/00/000/265/02/04/00/012	Lam beret Terminal Constraction	-	3,000,000.00	-	-	3,000,000.00
15/00/000/266	Ethiopian Radio and Television Organization	84,879,000.00	-	-	-	84,879,000.00
15/00/000/266/02	Expansion of Radio Stations	29,729,000.00	-	-	-	29,729,000.00
15/00/000/266/02/01/00/003	Mekelle Radio Transmission Station	2,300,000.00	-	-	-	2,300,000.00
15/00/000/266/02/01/00/004	Harar Radio transmission station	726,000.00	-	-	-	726,000.00
15/00/000/266/02/01/00/012	Radio Studio Digitalization	185,000.00	-	-	-	185,000.00
15/00/000/266/02/01/00/013	Replacement of Obsolete Equipment of Metu Radio Station	11,518,000.00	-	-	-	11,518,000.00
15/00/000/266/02/01/00/019	Radio Transmission Expansion	15,000,000.00	-	-	-	15,000,000.00
15/00/000/266/03	Expansion of TV Transmission	55,150,000.00	-	-	-	55,150,000.00
15/00/000/266/03/02/00/006	Studio B Equipment Purchase and Replacement	200,000.00	-	-	-	200,000.00
15/00/000/266/03/02/00/007	Mizanteferi Tv. Transmission Station	120,000.00	-	-	-	120,000.00
15/00/000/266/03/02/00/009	Negele Borena Television Station	365,000.00	-	-	-	365,000.00
15/00/000/266/03/02/00/010	Purchase of Digital satelite news gathering equipment	6,692,500.00	-	-	-	6,692,500.00
15/00/000/266/03/02/00/011	Wolkite Television Station	5,203,000.00	-	-	-	5,203,000.00
15/00/000/266/03/02/00/012	Replacement of Machineries of Shashemene Television Station	4,287,500.00	-	-	-	4,287,500.00
15/00/000/266/03/02/00/013	Semera Television Station	6,413,000.00	-	-	-	6,413,000.00
15/00/000/266/03/02/00/014	Improvement of Television Studio Archive System	2,595,000.00	-	-	-	2,595,000.00
15/00/000/266/03/02/00/016	Replacement of Harar Television Transmission Station Instruments	4,274,000.00	-	-	-	4,274,000.00
15/00/000/266/03/02/00/037	Television Transmission Expansion	25,000,000.00	-	-	-	25,000,000.00
15/00/000/267	Ethiopian News Agency	7,526,800.00	-	-	-	7,526,800.00
15/00/000/267/02	Capacity Building	7,526,800.00	-	-	-	7,526,800.00
15/00/000/267/02/01/00/002	E.N.A Modernization (Phase 2)	7,526,800.00	-	-	-	7,526,800.00
15/00/000/270	Construction	3,664,149,700.00	-	864,240,020.00	1,368,514,930.00	5,896,904,650.00
15/00/000/271	Ministry of Work and Urban Development	71,095,200.00	-	67,600,020.00	72,309,930.00	211,005,150.00
15/00/000/271/02	Support Service Coordination	2,800,000.00	-	-	-	2,800,000.00
15/00/000/271/02/02/00/001	net work instalation for the ministry	2,800,000.00	-	-	-	2,800,000.00
15/00/000/271/04	Construction Works Coordination	43,000,000.00	-	-	-	43,000,000.00

የኢትዮጵያ ፌዴራል መንግስት

ክፍል ስም

15/00/000

ክፍል ስም ቁጥር	አስተዳደር መ/ቤት /ጥርጋፊ/ ጥርቃኑት	ከማሽኑ ጥሩ በት	ከመ/ቤቱ ጥሩ	ዶርሻ	ብር	ዶርሻ
0/000/271/04/09/01/002	የመንግሥት ምንጂያት ባንበሳ	43,000,000.00	-	-	-	43,000,000.00
15/00/000/271/08	የክፍል ስም ምንጂያት	18,255,200.00	-	67,600,020.00	53,309,930.00	139,165,150.00
0/000/271/08/15/01/002	የክፍል ምንጂያት አገልግሎት ለሰነድ ጥርቃኑት	2,000,000.00	-	-	30,000,000.00	32,000,000.00
0/000/271/08/15/01/003	የክፍል ምንጂያት ተረጋግጧት	-	-	47,800,000.00	-	47,800,000.00
0/000/271/08/15/02/004	የክፍል ምንጂያት ማቅረብ ጥርቃኑት	16,255,200.00	-	19,800,020.00	23,309,930.00	59,365,150.00
15/00/000/271/11	የክፍል ምንጂያት ምንጂያት ተረጋግጧት	3,740,000.00	-	-	19,000,000.00	22,740,000.00
0/000/271/11/11/00/010	የተቀናዬ የሚከታተሉ ምንጂያት	2,740,000.00	-	-	19,000,000.00	21,740,000.00
0/000/271/11/11/00/011	የተቀናዬ የሚከታተሉ ምንጂያት ምንጂያት	1,000,000.00	-	-	-	1,000,000.00
15/00/000/271/12	የክፍል	3,300,000.00	-	-	-	3,300,000.00
0/000/271/12/18/00/013	የክፍል ምንጂያት ምንጂያት ምንጂያት ተረጋግጧት	3,300,000.00	-	-	-	3,300,000.00
15/00/000/272	የክፍል ምንጂያት ተተክ ምንጂያት	5,095,500.00	-	8,140,000.00	-	13,235,500.00
15/00/000/272/01	የክፍል ተተክ ምንጂያት	5,095,500.00	-	8,140,000.00	-	13,235,500.00
0/000/272/01/01/0001	የክፍል ተተክ ምንጂያት ጥርቃኑት	5,095,500.00	-	8,140,000.00	-	13,235,500.00
15/00/000/273	የክፍል መንግሥት ባለቤት	3,587,959,000.00	-	788,500,000.00	1,296,205,000.00	5,672,664,000.00
15/00/000/273/02	የክፍል መንግሥት ማጣሪያ	388,536,000.00	-	442,314,000.00	104,600,000.00	935,450,000.00
0/000/273/02/02/01/002	አቶ - አቶ	20,000,000.00	-	-	-	20,000,000.00
0/000/273/02/02/01/003	አቶ - የባን - ዳሮ	8,000,000.00	-	222,000,000.00	-	230,000,000.00
0/000/273/02/02/01/007	አቶ - የባን - ዳሮ	68,321,000.00	-	-	-	68,321,000.00
0/000/273/02/01/008	የክፍል - ካምላይ	2,000,000.00	-	50,700,000.00	-	52,700,000.00
0/000/273/02/02/01/010	የክፍል - ደረሰ	6,150,000.00	-	105,024,000.00	-	111,174,000.00
0/000/273/02/02/01/011	አቶ - አቶ	7,589,000.00	-	42,268,000.00	-	49,857,000.00
0/000/273/02/02/01/117	የክፍል - አዎስ	14,243,000.00	-	22,322,000.00	-	36,565,000.00
0/000/273/02/02/01/120	የክፍል	5,550,000.00	-	-	2,100,000.00	7,650,000.00
0/000/273/02/02/01/151	አቶ - ደረሰ	5,000,000.00	-	-	-	5,000,000.00
0/000/273/02/02/01/255	አቶ አዎስ - አዎስ	33,500,000.00	-	-	102,500,000.00	136,000,000.00
0/000/273/02/02/01/256	የክፍል - የክፍል	62,325,000.00	-	-	-	62,325,000.00
0/000/273/02/03/01/009	የክፍል - ወልደ	140,293,000.00	-	-	-	140,293,000.00
0/000/273/02/03/01/152	የክፍል - ወልደ ተለዋዕው መንግሥት	15,565,000.00	-	-	-	15,565,000.00
5/00/000/273/03	የክፍል መንግሥት ማቅረብ	1,091,470,000.00	-	72,067,000.00	503,150,000.00	1,666,687,000.00
0/000/273/03/02/01/016	መሬት - የክፍል	5,200,000.00	-	-	-	5,200,000.00
0/000/273/03/02/02/021	መሬት - አዎስ	40,400,000.00	-	-	-	40,400,000.00
0/000/273/03/02/02/100	የክፍል - መሬት	32,347,000.00	-	72,067,000.00	-	104,414,000.00
0/000/273/03/02/02/101	የክፍል - በክፍል	40,387,000.00	-	-	48,053,000.00	88,440,000.00
0/000/273/03/02/02/102	መሬት - ንጽሕ	30,085,000.00	-	-	-	30,085,000.00
0/000/273/03/02/02/119	የክፍል - መሬት	33,339,000.00	-	-	-	33,339,000.00
0/000/273/03/02/02/122	መሬት - ንጽሕ	34,144,000.00	-	-	16,776,000.00	50,920,000.00
0/000/273/03/02/02/123	የክፍል - ንጽሕ	70,621,000.00	-	-	47,729,000.00	118,350,000.00
0/000/273/03/02/02/124	የክፍል - ምንጂያት	7,020,000.00	-	-	17,897,000.00	24,917,000.00
0/000/273/03/02/02/125	የክፍል - ደረሰ	15,804,000.00	-	-	40,800,000.00	56,604,000.00
0/000/273/03/02/02/134	የክፍል - ደረሰ	-70,680,000.00	-	-	-	70,680,000.00
0/000/273/03/02/02/153	የክፍል - ደረሰ	90,573,000.00	-	-	-	90,573,000.00
0/000/273/03/02/02/154	የክፍል - ደረሰ	70,200,000.00	-	-	-	70,200,000.00
0/000/273/03/02/02/186	አዎስ - አዎስ መንግሥት	27,375,000.00	-	-	67,125,000.00	94,500,000.00
0/000/273/03/02/02/187	የክፍል መንግሥት	33,420,000.00	-	-	112,480,000.00	145,900,000.00
0/000/273/03/02/02/188	የክፍል / አዎስ / ደረሰ / የክፍል	50,394,000.00	-	-	-	50,394,000.00
0/000/273/03/02/02/189	የክፍል / አዎስ / ደረሰ / የክፍል	40,136,000.00	-	-	-	40,136,000.00
0/000/273/03/02/02/190	የክፍል / አዎስ / ደረሰ / የክፍል	33,660,000.00	-	-	-	33,660,000.00
0/000/273/03/02/02/201	የክፍል - መሬት	67,015,000.00	-	-	122,856,000.00	189,871,000.00
0/000/273/03/02/02/207	የክፍል - መሬት	50,512,000.00	-	-	-	50,512,000.00
0/000/273/03/02/02/222	የክፍል - መሬት	45,134,000.00	-	-	-	45,134,000.00
0/000/273/03/02/02/257	የክፍል - መሬት	2,000,000.00	-	-	29,434,000.00	31,434,000.00
0/000/273/03/02/02/258	የክፍል - መሬት	40,304,000.00	-	-	-	40,304,000.00
0/000/273/03/02/02/259	አዎስ - አዎስ	2,000,000.00	-	-	-	2,000,000.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000/271/04/09/01/002	Government Buildings Construction	43,000,000.00	-	-	-	43,000,000.00
15/00/000/271/08	Urban Development Capacity Building	18,255,200.00	-	67,600,020.00	53,309,930.00	139,165,150.00
15/00/000/271/08/15/01/002	urban centers decentralized service delivery	2,000,000.00	-	-	30,000,000.00	32,000,000.00
15/00/000/271/08/15/01/003	urban development fund project	-	-	47,800,000.00	-	47,800,000.00
15/00/000/271/08/15/02/004	urban administration reform project	16,255,200.00	-	19,800,020.00	23,309,930.00	59,365,150.00
15/00/000/271/11	Industry and Urban Development Program	3,740,000.00	-	-	19,000,000.00	22,740,000.00
15/00/000/271/11/11/00/010	Integrated House Development Project	2,740,000.00	-	-	19,000,000.00	21,740,000.00
15/00/000/271/11/11/00/011	Micro and Small Scale Enterprises Development Project	1,000,000.00	-	-	-	1,000,000.00
15/00/000/271/12	None	3,300,000.00	-	-	-	3,300,000.00
15/00/000/271/12/18/00/013	Construction Industry Capacity Building	3,300,000.00	-	-	-	3,300,000.00
15/00/000/272	Federal Urban Planning Institute	5,095,500.00	-	8,140,000.00	-	13,235,500.00
15/00/000/272/01	Urban Plans Preparation	5,095,500.00	-	8,140,000.00	-	13,235,500.00
15/00/000/272/01/01/001	Urban Plan Preparation Project	5,095,500.00	-	8,140,000.00	-	13,235,500.00
15/00/000/273	Ethiopian Roads Authority	3,587,959,000.00	-	788,500,000.00	1,296,205,000.00	5,672,664,000.00
15/00/000/273/02	Trunk Road Rehabilitation	388,536,000.00	-	442,314,000.00	104,600,000.00	935,450,000.00
15/00/000/273/02/02/01/002	Addis-Awassa	20,000,000.00	-	-	-	20,000,000.00
15/00/000/273/02/02/01/003	Addis-Ghion-Jimma	8,000,000.00	-	222,000,000.00	-	230,000,000.00
15/00/000/273/02/02/01/007	Addis-Debrebirhan	68,321,000.00	-	-	-	68,321,000.00
15/00/000/273/02/02/01/008	Tarma Ber-Kombolcha	2,000,000.00	-	50,700,000.00	-	52,700,000.00
15/00/000/273/02/02/01/010	Gohatsion - Dejen	6,150,000.00	-	105,024,000.00	-	111,174,000.00
15/00/000/273/02/02/01/011	Addis-Ambo	7,589,000.00	-	42,268,000.00	-	49,857,000.00
15/00/000/273/02/02/01/117	Nazaret-Assela	14,243,000.00	-	22,322,000.00	-	36,565,000.00
15/00/000/273/02/02/01/120	Gedo-Nekepte	5,550,000.00	-	-	2,100,000.00	7,650,000.00
15/00/000/273/02/02/01/151	Ambo-Gedo	5,000,000.00	-	-	-	5,000,000.00
15/00/000/273/02/02/01/255	Addis Ababa-Nazareth	33,500,000.00	-	-	102,500,000.00	136,000,000.00
15/00/000/273/02/02/01/256	Debrebirhan-Tarmaber	62,325,000.00	-	-	-	62,325,000.00
15/00/000/273/02/03/01/009	Comboilcha - Weldiya	140,293,000.00	-	-	-	140,293,000.00
15/00/000/273/02/03/01/152	Gewane - Mille Alternate Road	15,565,000.00	-	-	-	15,565,000.00
15/00/000/273/03	Trunk Road Upgrading	1,091,470,000.00	-	72,067,000.00	503,150,000.00	1,666,687,000.00
15/00/000/273/03/02/01/016	Merawi-Gondar	5,200,000.00	-	-	-	5,200,000.00
15/00/000/273/03/02/02/021	Mendi-Assosa	40,400,000.00	-	-	-	40,400,000.00
15/00/000/273/03/02/02/100	Nekempt-Mekenejo	32,347,000.00	-	72,067,000.00	-	104,414,000.00
15/00/000/273/03/02/02/101	Dembti-Bedele	40,387,000.00	-	-	48,053,000.00	88,440,000.00
15/00/000/273/03/02/02/102	Mekenajo-Nejo-Mendi	30,085,000.00	-	-	-	30,085,000.00
15/00/000/273/03/02/02/119	Nejo-Mendi	33,339,000.00	-	-	-	33,339,000.00
15/00/000/273/03/02/02/122	Metu-Gore	34,144,000.00	-	-	16,776,000.00	50,920,000.00
15/00/000/273/03/02/02/123	Gore-Gambella	70,621,000.00	-	-	47,729,000.00	118,350,000.00
15/00/000/273/03/02/02/124	Butajira-Hossana	7,020,000.00	-	-	17,897,000.00	24,917,000.00
15/00/000/273/03/02/02/125	Hossana-Sodo	15,804,000.00	-	-	40,800,000.00	56,604,000.00
15/00/000/273/03/02/02/134	Arbaminch - Dilbana	70,680,000.00	-	-	-	70,680,000.00
15/00/000/273/03/02/02/153	Harrar-Jijiga	90,573,000.00	-	-	-	90,573,000.00
15/00/000/273/03/02/02/154	Dilbana - Jinka	70,200,000.00	-	-	-	70,200,000.00
15/00/000/273/03/02/02/186	Assela - Dodola Janktion	27,375,000.00	-	-	67,125,000.00	94,500,000.00
15/00/000/273/03/02/02/187	Dodola Junktion-Goba	33,420,000.00	-	-	112,480,000.00	145,900,000.00
15/00/000/273/03/02/02/188	Shashamane 35 Km /Ashika-Robe/	50,394,000.00	-	-	-	50,394,000.00
15/00/000/273/03/02/02/189	35 Km /Ashika-Robe-Dodola Junktion	40,136,000.00	-	-	-	40,136,000.00
15/00/000/273/03/02/02/190	Gondar dual way	33,660,000.00	-	-	-	33,660,000.00
15/00/000/273/03/02/02/201	Jimma-Mizan	67,015,000.00	-	-	122,856,000.00	189,871,000.00
15/00/000/273/03/02/02/207	Kebridehar-Denan	50,512,000.00	-	-	-	50,512,000.00
15/00/000/273/03/02/02/222	Kebridehar-Shilabo	45,134,000.00	-	-	-	45,134,000.00
15/00/000/273/03/02/02/257	Gondar-Debark	2,000,000.00	-	-	29,434,000.00	31,434,000.00
15/00/000/273/03/02/02/258	Denan-Gode	40,304,000.00	-	-	-	40,304,000.00
15/00/000/273/03/02/02/259	Alaba-Humbo	2,000,000.00	-	-	-	2,000,000.00

የኢትዮጵያ ፌዴራል ማንኛስት

፲፻፲፭

15/00/000

Federal Government of Ethiopia
Capital Budget For 2000 FY

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000/273/03/02/260	Humbo-Arbaminch	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/03/02/22	Alamata - Korem - Betemera	5,030,000.00	-	-	-	5,030,000.00
15/00/000/273/03/02/035	Jijiga-Degehabour	50,240,000.00	-	-	-	50,240,000.00
15/00/000/273/03/02/204	Degehabour-Shekosh	50,960,000.00	-	-	-	50,960,000.00
15/00/000/273/03/02/261	Shekosh- K/Dehar	50,490,000.00	-	-	-	50,490,000.00
15/00/000/273/04/ Major Link Road Upgrading		1,045,931,000.00	-	118,049,000.00	324,762,000.00	1,488,742,000.00
15/00/000/273/04/02/01/104	Adigrat-Adiabun	50,704,000.00	-	28,624,000.00	-	79,328,000.00
15/00/000/273/04/02/01/135	Adiabun-Shire	29,305,000.00	-	-	70,195,000.00	99,500,000.00
15/00/000/273/04/02/01/155	Holeta-Muger	50,687,000.00	-	-	-	50,687,000.00
15/00/000/273/04/02/01/158	Azezo-Gint	33,418,000.00	-	-	54,811,000.00	88,229,000.00
15/00/000/273/04/02/01/192	49 Km-Gobgob	27,601,000.00	-	48,931,000.00	-	76,532,000.00
15/00/000/273/04/02/01/197	Serdo-Afrar 90 Km	70,900,000.00	-	-	-	70,900,000.00
15/00/000/273/04/02/01/198	90 Km-Afrar Haik	60,860,000.00	-	-	-	60,860,000.00
15/00/000/273/04/02/01/202	Jijiga-Togo-Chale	52,000,000.00	-	-	-	52,000,000.00
15/00/000/273/04/02/01/203	Shire-Adigoshu	60,082,000.00	-	-	-	60,082,000.00
15/00/000/273/04/02/01/208	Mille-85 Km	40,753,000.00	-	-	-	40,753,000.00
15/00/000/273/04/02/01/262	Adigoshu-Lugdi	62,082,000.00	-	-	-	62,082,000.00
15/00/000/273/04/02/01/263	85 Km-Alewuha	40,950,000.00	-	-	-	40,950,000.00
15/00/000/273/04/02/01/268	Alamata-Mehone-Hiwane	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/04/02/02/191	Woreta-49 Km	23,445,000.00	-	40,494,000.00	-	63,939,000.00
15/00/000/273/04/02/02/193	Gobgob-Gashena	15,904,000.00	-	-	56,766,000.00	72,670,000.00
15/00/000/273/04/02/02/194	Gashena-Woldeya	40,767,000.00	-	-	76,739,000.00	117,506,000.00
15/00/000/273/04/02/02/195	Gondar-Dansha	70,460,000.00	-	-	-	70,460,000.00
15/00/000/273/04/02/02/196	Dansha-Humera	70,000,000.00	-	-	-	70,000,000.00
15/00/000/273/04/02/02/209	Zeway-Butajira	31,530,000.00	-	-	-	31,530,000.00
15/00/000/273/04/02/02/210	Shashamane-Wondogenet-Gemeto	25,300,000.00	-	-	-	25,300,000.00
15/00/000/273/04/02/02/264	Aposto-Wondo-Negele	2,000,000.00	-	-	11,512,000.00	13,512,000.00
15/00/000/273/04/02/02/265	Butajira-Gubre	41,300,000.00	-	-	-	41,300,000.00
15/00/000/273/04/02/02/307	Gint-Metema	29,461,000.00	-	-	54,739,000.00	84,200,000.00
15/00/000/273/04/02/02/308	Gobensa-Senbo	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/04/02/03/024	Durame-Durgi	9,967,000.00	-	-	-	9,967,000.00
15/00/000/273/04/02/03/212	Modjo-Arerti-Gobensa	64,255,000.00	-	-	-	64,255,000.00
15/00/000/273/04/02/03/266	Ginir-90 Km	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/04/02/03/269	Aleta-Wondo-Bonsa-Daye	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/04/02/03/309	90 km-Imi	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/04/02/03/310	Imi-Gode	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/04/03/211	Gambela -Itang- Jikawo	30,200,000.00	-	-	-	30,200,000.00
15/00/000/273/05/02/03/05	Major Link Road Construction	851,613,000.00	-	45,814,000.00	355,553,000.00	1,252,980,000.00
15/00/000/273/05/02/03/030	Durbete-Shahura	35,000,000.00	-	-	-	35,000,000.00
15/00/000/273/05/02/03/031	Sheikhhussein-Mechata	35,725,000.00	-	-	-	35,725,000.00
15/00/000/273/05/02/03/106	Dera - Magna	41,526,000.00	-	45,814,000.00	-	87,340,000.00
15/00/000/273/05/02/03/137	Wacha -Maji	32,847,000.00	-	-	131,200,000.00	164,047,000.00
15/00/000/273/05/02/03/138	Humera-Lugdi	4,083,000.00	-	-	-	4,083,000.00
15/00/000/273/05/02/03/139	Magna - Mechra	34,860,000.00	-	-	89,150,000.00	124,000,000.00
15/00/000/273/05/02/03/160	Eliya-Adura	43,736,000.00	-	-	-	43,736,000.00
15/00/000/273/05/02/03/161	Nejo-Jarsro-Begi	50,000,000.00	-	-	-	50,000,000.00
15/00/000/273/05/02/03/162	Shahura-Gelago	60,070,000.00	-	-	-	60,070,000.00
15/00/000/273/05/02/03/199	Combolcha-Mekaneselam	80,864,000.00	-	-	-	80,864,000.00
15/00/000/273/05/02/03/200	Mekaneselam-Gindewoin	90,102,000.00	-	-	-	90,102,000.00
15/00/000/273/05/02/03/205	Assosa-Sherkole-Blue Nile	18,921,000.00	-	-	45,664,000.00	64,585,000.00
15/00/000/273/05/02/03/206	Blue Nile-Guba	22,554,000.00	-	-	55,190,000.00	77,744,000.00
15/00/000/273/05/02/03/214	Abala-Erbeli	5,910,000.00	-	-	-	5,910,000.00
15/00/000/273/05/02/03/215	Hida-Yalo	25,940,000.00	-	-	-	25,940,000.00

የኢትዮጵያ ፌዴራል መንግስት

ከተማ በቻ

15/00/000

በቻ ማጠቃ ቀጥር	አስተዳደር መ/ቤት /ጥርጉት/ ጥርቃኑ	ከተማው ጥያቄ በት	ከመ/ቤቱ ገዢ	ቦርድ	ብርር	ዶክት
15/00/000/273/05/02/03/216	ቀርቡ በር-ሸ/፩ም-በዕት	16,000,000.00	-	-	-	16,000,000.00
15/00/000/273/05/02/03/217	ቁርላል - ቁርሳ	37,400,000.00	-	-	-	37,400,000.00
15/00/000/273/05/02/03/218	ማው-ካ-ካ/ /ከንትራት 1/	33,900,000.00	-	-	-	33,900,000.00
15/00/000/273/05/02/03/270	ለማለም ተለዋዋዣ መንግስት	31,619,000.00	-	-	-	31,619,000.00
15/00/000/273/05/02/03/272	ማው-ካ-ካ/ /ከንትራት 2/	43,400,000.00	-	-	-	43,400,000.00
15/00/000/273/05/02/03/273	የፖ.ስ-ኋላ	2,050,000.00	-	-	-	2,050,000.00
15/00/000/273/05/02/03/274	አንቀጽ-ኋላ	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/275	ወ.ሮ-አምራ-፩	2,000,000.00	-	-	10,985,000.00	12,985,000.00
15/00/000/273/05/02/03/276	አዲስአበባ-ደንብ-አንበሳ	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/277	ኩምልጻ-አው-ቤት	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/278	አዲ.ማ-አለማን	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/279	አንበሳ-ተራ-ጥር-አዲ.አር.ቁል	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/284	የተገመ-በት-መ-ቤት	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/286	አርባ-አቶ.አ.	5,000,000.00	-	-	-	5,000,000.00
15/00/000/273/05/02/03/306	አዲስ ከተማ-መሆኑ	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/311	መመራ-አ.አ.ቁል	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/312	አስተ-ተ.መ-ቤት	2,000,000.00	-	-	23,364,000.00	25,364,000.00
15/00/000/273/05/02/03/313	አንበሳ-አስ-አው-ቤት	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/314	ማ.የ.ወ.መ-ፍ.የ.ሰ.መ-ቤት	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/03/163	የአዋጅ-አተኞች ገጽ 3 ዘዴዎች	45,500,000.00	-	-	-	45,500,000.00
15/00/000/273/05/03/213	አ&ሮ-አስተ ገጽ አ&ሮ-ጥርሃ	30,616,000.00	-	-	-	30,616,000.00
15/00/000/273/07	አልማት መግቢትና ማጠቃ	95,003,000.00	-	-	-	95,003,000.00
15/00/000/273/07/02/00/055	የሰ. የሰ. ሚ. ሚ. ሚ.	30,173,000.00	-	-	-	30,173,000.00
15/00/000/273/07/02/00/223	የሰ. የሰ. ሚ. ሚ. ሚ.	14,185,000.00	-	-	-	14,185,000.00
15/00/000/273/07/02/00/224	የተለያየ የሰ. ሚ. ሚ.	50,645,000.00	-	-	-	50,645,000.00
15/00/000/273/08	የሸ.ሰ. የ.ሸ. የ.ሸ. የ.ሸ. የ.ሸ.	38,407,000.00	-	49,718,000.00	-	88,125,000.00
15/00/000/273/08/01/00/057	አመስ የአቅም ቅንበት	1,665,000.00	-	15,541,000.00	-	17,206,000.00
15/00/000/273/08/01/00/058	የአስራር ስርዓት ስወጥ ተናተና የመስል ጥርጉት ማስረጃ	1,000,000.00	-	-	-	1,000,000.00
15/00/000/273/08/02/00/059	የመር. ገዢ ተራ-ወ-ሸ. ተራ-ወ-ሸ.	22,621,000.00	-	22,391,000.00	-	45,012,000.00
15/00/000/273/08/02/00/062	የሸ. የሸ. የ.ሸ. የ.ሸ.	3,100,000.00	-	-	-	3,100,000.00
15/00/000/273/08/02/00/132	ማ.ታ. ተ.ቁ	1,100,000.00	-	-	-	1,100,000.00
15/00/000/273/08/02/00/143	የአ.ሸ. የ.ሸ. የ.ሸ. የ.ሸ. የ.ሸ.	1,915,000.00	-	10,961,000.00	-	12,876,000.00
15/00/000/273/08/02/00/148	አ.ሸ. የ.ሸ. የ.ሸ. የ.ሸ. የ.ሸ.	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/08/02/00/165	የተ.ሸ. ተ.ሸ. ተ.ሸ. ተ.ሸ. ተ.ሸ. ተ.ሸ. ተ.ሸ.	206,000.00	-	825,000.00	-	1,031,000.00
15/00/000/273/08/02/00/166	የርሱርሱም ገዢ ተ.ሸ. ተ.ሸ. ተ.ሸ. ተ.ሸ. ተ.ሸ.	500,000.00	-	-	-	500,000.00
15/00/000/273/08/02/00/168	የሚመር ስርአት	500,000.00	-	-	-	500,000.00
15/00/000/273/08/02/00/221	የማመል/ የሰ. የሰ. የሰ. የሰ. የሰ. የሰ.	1,600,000.00	-	-	-	1,600,000.00
15/00/000/273/08/02/00/280	፩-፩-፩-፩-፩-፩ መር. ሚ. ሚ.	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/09	የሸ. የሸ. የ.ሸ. የ.ሸ. የ.ሸ. የ.ሸ.	76,999,000.00	-	60,538,000.00	8,140,000.00	145,677,000.00
15/00/000/273/09/02/00/076	የተ.ሸ. ተ.ሸ. ተ.ሸ.	551,000.00	-	3,687,000.00	-	4,238,000.00
15/00/000/273/09/02/00/108	ማ.አ.ሸ. የ.ሸ. የ.ሸ. የ.ሸ.	1,007,000.00	-	5,709,000.00	-	6,716,000.00
15/00/000/273/09/02/00/115	አ.ሸ. የ.ሸ. የ.ሸ. የ.ሸ. የ.ሸ.	590,000.00	-	3,952,000.00	-	4,542,000.00
15/00/000/273/09/02/00/127	ማ.አ.ሸ. የ.ሸ.	662,000.00	-	4,427,000.00	-	5,089,000.00
15/00/000/273/09/02/00/128	አ.ሸ. ተ.ሸ.	372,000.00	-	2,492,000.00	-	2,864,000.00
15/00/000/273/09/02/00/129	የተ.ሸ. ተ.ሸ.	602,000.00	-	4,026,000.00	-	4,628,000.00
15/00/000/273/09/02/00/169	አ.ሸ. የ.ሸ. የ.ሸ. የ.ሸ.	1,955,000.00	-	9,545,000.00	-	11,500,000.00
15/00/000/273/09/02/00/176	የተ.ሸ. ተ.ሸ. የ.ሸ.	3,348,000.00	-	-	-	3,348,000.00
15/00/000/273/09/02/00/182	አ.ሸ. የ.ሸ. የ.ሸ. የ.ሸ. የ.ሸ.	216,000.00	-	1,449,000.00	-	1,665,000.00
15/00/000/273/09/02/00/225	ማ.አ.ሸ. የ.ሸ. የ.ሸ.	2,791,000.00	-	-	-	2,791,000.00
15/00/000/273/09/02/00/228	የተ.ሸ. ተ.ሸ. የ.ሸ.	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/09/02/00/229	የተ.ሸ. ተ.ሸ. የ.ሸ.	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/09/02/00/230	ማ.አ.ሸ. የ.ሸ.	3,200,000.00	-	-	-	3,200,000.00
15/00/000/273/09/02/00/233	አ.ሸ. የ.ሸ.	2,318,000.00	-	-	-	2,318,000.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000/273/05/02/03/216	Kersaber-D/Damo-Bizet	16,000,000.00	-	-	-	16,000,000.00
15/00/000/273/05/02/03/217	Keyafa-Turmi	37,400,000.00	-	-	-	37,400,000.00
15/00/000/273/05/02/03/218	Sawla-Kako (Contract 1)	33,900,000.00	-	-	-	33,900,000.00
15/00/000/273/05/02/03/270	Limalimo Alternat Road	31,619,000.00	-	-	-	31,619,000.00
15/00/000/273/05/02/03/272	Sawla-Kako (Contract 2)	43,400,000.00	-	-	-	43,400,000.00
15/00/000/273/05/02/03/273	Nehile-Dalol	2,050,000.00	-	-	-	2,050,000.00
15/00/000/273/05/02/03/274	Indato-Gasera	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/275	Woit-Omorate	2,000,000.00	-	-	10,985,000.00	12,985,000.00
15/00/000/273/05/02/03/276	Adiramet-Dejena-Dansha	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/277	Fiyelwuha-Hawzen	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/278	Didigsala-Alamata	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/279	Angereb-Keraker-Adiarkay	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/284	Tongo-Begi-Mugi	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/286	Arbetti-Afdera	5,000,000.00	-	-	-	5,000,000.00
15/00/000/273/05/02/03/306	Addis Ketema-Mehone	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/311	Semera-Didigsala	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/312	Assosa-Kurmuk	2,000,000.00	-	-	23,364,000.00	25,364,000.00
15/00/000/273/05/02/03/313	Indasesassie Adiramet	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/02/03/314	Mytsemri-Fiyelwuha	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/05/03/03/163	Alemketema-Akesta and 3 Bridges	45,500,000.00	-	-	-	45,500,000.00
15/00/000/273/05/03/03/213	Adura-Akobo and Adura-Burbe	30,616,000.00	-	-	-	30,616,000.00
15/00/000/273/07/02/00/07	Bridge Construction and Rehabilitation	95,003,000.00	-	-	-	95,003,000.00
15/00/000/273/07/02/00/055	Ormo River Bridge	30,173,000.00	-	-	-	30,173,000.00
15/00/000/273/07/02/00/223	Gibe-River bridge	14,185,000.00	-	-	-	14,185,000.00
15/00/000/273/07/02/00/224	Other Bridges	50,645,000.00	-	-	-	50,645,000.00
15/00/000/273/08/02/00/08	Policy Support and Capacity Building	38,407,000.00	-	49,718,000.00	-	88,125,000.00
15/00/000/273/08/01/00/057	ERA Capacity Building	1,665,000.00	-	15,541,000.00	-	17,206,000.00
15/00/000/273/08/01/00/058	BPR	1,000,000.00	-	-	-	1,000,000.00
15/00/000/273/08/02/00/059	Rural Travel Transport Program	22,621,000.00	-	22,391,000.00	-	45,012,000.00
15/00/000/273/08/02/00/062	Ginchi Demonstration Center	3,100,000.00	-	-	-	3,100,000.00
15/00/000/273/08/02/00/132	Meta Supa	1,100,000.00	-	-	-	1,100,000.00
15/00/000/273/08/02/00/143	Design Review Capcity Building	1,915,000.00	-	10,961,000.00	-	12,876,000.00
15/00/000/273/08/02/00/148	Chancho Demonstration Project	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/08/02/00/165	Transport and Poverty Observatory Study	206,000.00	-	825,000.00	-	1,031,000.00
15/00/000/273/08/02/00/166	Performance Monitoring Indicator	500,000.00	-	-	-	500,000.00
15/00/000/273/08/02/00/168	Research and Dev.	500,000.00	-	-	-	500,000.00
15/00/000/273/08/02/00/221	Combolcha District Office	1,600,000.00	-	-	-	1,600,000.00
15/00/000/273/08/02/00/280	Furi-Gelan-Guda Demonstration Project	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/09/02/00/076	Feasibility, Design and Design Review	76,999,000.00	-	60,538,000.00	8,140,000.00	145,677,000.00
15/00/000/273/09/02/00/078	Gelago-T/Ketema-Guba	551,000.00	-	3,687,000.00	-	4,238,000.00
15/00/000/273/09/02/00/108	Miesso-Dire Dawa-Deweles	1,007,000.00	-	5,709,000.00	-	6,716,000.00
15/00/000/273/09/02/00/115	Awash-Dofen-Kassamender	590,000.00	-	3,952,000.00	-	4,542,000.00
15/00/000/273/09/02/00/127	Sawla-Maji	662,000.00	-	4,427,000.00	-	5,089,000.00
15/00/000/273/09/02/00/128	Gog - Akobo	372,000.00	-	2,492,000.00	-	2,864,000.00
15/00/000/273/09/02/00/129	Guba-Wonbera	602,000.00	-	4,026,000.00	-	4,628,000.00
15/00/000/273/09/02/00/169	Ageremariam - Moyale	1,965,000.00	-	9,545,000.00	-	11,500,000.00
15/00/000/273/09/02/00/176	Bonga -Ameya -Cida	3,348,000.00	-	-	-	3,348,000.00
15/00/000/273/09/02/00/182	Ankober-Aliyuamba-Dulecha-Awasharba	216,000.00	-	1,449,000.00	-	1,665,000.00
15/00/000/273/09/02/00/225	Mehal-Meda-Alemketema	2,791,000.00	-	-	-	2,791,000.00
15/00/000/273/09/02/00/228	Gode-Kelafu-Ferfer	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/09/02/00/229	Goro-Harodebe-Filtu	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/09/02/00/230	Maji-Washawuha	3,200,000.00	-	-	-	3,200,000.00
15/00/000/273/09/02/00/233	Hargele-Dolobay	2,318,000.00	-	-	-	2,318,000.00

የኢትዮጵያ ፌዴራል መንግስት

ክትታል ቤድን

15/00/000

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000/273/09/02/00/234	Aykel-Zufan-Angereb	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/09/02/00/235	Alaba-Alemgebeya-Wulbarek	1,127,000.00	-	-	-	1,127,000.00
15/00/000/273/09/02/00/238	Package three Consultancy service	946,000.00	-	-	-	946,000.00
15/00/000/273/09/02/00/239	Package four Consultancy service	946,000.00	-	-	-	946,000.00
15/00/000/273/09/02/00/240	Gedo-Fincha-Lemlem Bereha	1,874,000.00	-	-	-	1,874,000.00
15/00/000/273/09/02/00/241	Shewarobit-Gewane	1,306,000.00	-	-	-	1,306,000.00
15/00/000/273/09/02/00/242	Muger-Gebreguracha	2,708,000.00	-	-	-	2,708,000.00
15/00/000/273/09/02/00/243	Seru-Shenene River-Shekhusen	2,609,000.00	-	-	-	2,609,000.00
15/00/000/273/09/02/00/244	Assosa-Daleti-Baruda	2,981,000.00	-	-	-	2,981,000.00
15/00/000/273/09/02/00/245	Yabelo-Metagefersa-Shakiso	4,000,000.00	-	-	-	4,000,000.00
15/00/000/273/09/02/00/246	Arbaminch-Kamba-Sawla-Ameyya	4,200,000.00	-	-	-	4,200,000.00
15/00/000/273/09/02/00/249	Inland Container Terminal	840,000.00	-	3,000,000.00	-	3,840,000.00
15/00/000/273/09/02/00/250	Robe-Gasera-Ginir	727,000.00	-	-	-	727,000.00
15/00/000/273/09/02/00/251	Mota-Debretabor	4,800,000.00	-	-	-	4,800,000.00
15/00/000/273/09/02/00/252	Wukro-Adigrat-Zalanbessa	1,440,000.00	-	-	5,760,000.00	7,200,000.00
15/00/000/273/09/02/00/254	Wolkite-Hosana	587,000.00	-	-	-	587,000.00
15/00/000/273/09/02/00/287	Shire-Debark	773,000.00	-	5,153,000.00	-	5,926,000.00
15/00/000/273/09/02/00/288	Asosa-Dabus-Wonbera	1,054,000.00	-	7,027,000.00	-	8,081,000.00
15/00/000/273/09/02/00/289	Gimbi-Guyo-Alge	492,000.00	-	3,279,000.00	-	3,771,000.00
15/00/000/273/09/02/00/290	Nansebo-Angatu	351,000.00	-	2,342,000.00	-	2,693,000.00
15/00/000/273/09/02/00/291	Mekele-Abiadi-Adwa	668,000.00	-	4,450,000.00	-	5,118,000.00
15/00/000/273/09/02/00/292	Combolcha-Bati-Mille	2,200,000.00	-	-	-	2,200,000.00
15/00/000/273/09/02/00/293	Hartishek-Harshine-Gashamo	1,000,000.00	-	-	-	1,000,000.00
15/00/000/273/09/02/00/294	Sire-Robe-Agarfa-Ali-Robe	1,000,000.00	-	-	-	1,000,000.00
15/00/000/273/09/02/00/295	Hargele-Afdere-Bare-Yet	1,000,000.00	-	-	-	1,000,000.00
15/00/000/273/09/02/00/296	Dirma-Boma	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/09/02/00/297	Nekepte-Bedele-Metu	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/09/02/00/298	Package Five Consultancy service	964,000.00	-	-	-	964,000.00
15/00/000/273/09/02/00/299	Package Six Consultancy service	614,000.00	-	-	-	614,000.00
15/00/000/273/09/02/00/300	Mazoria-Durame-Durgi-Omo River	2,600,000.00	-	-	-	2,600,000.00
15/00/000/273/09/02/00/301	Dssie-Kutaber-Wogeltena	1,160,000.00	-	-	-	1,160,000.00
15/00/000/273/09/02/00/302	Yalo-Nehile	420,000.00	-	-	2,380,000.00	2,800,000.00
15/00/000/273/09/02/00/303	Fisehagenet-Chelelektu-Konso	2,000,000.00	-	-	-	2,000,000.00
15/00/000/300	Social	2,720,302,440.00	3,845,800.00	2,007,791,376.00	288,342,296.00	5,020,281,912.00
15/00/000/310	Education	2,549,711,012.00	2,500,000.00	328,490,846.00	260,538,316.00	3,141,240,174.00
15/00/000/311	Ministry of Education	1,389,485,700.00	-	122,555,700.00	10,350,000.00	1,522,391,400.00
15/00/000/311/01	General Education	167,350,800.00	-	-	-	167,350,800.00
15/00/000/311/01/00/00/002	General Education Teachers Capacity Building	1,508,000.00	-	-	-	1,508,000.00
15/00/000/311/01/02/00/003	Strengthening Information Communication Techn. for Education	165,342,800.00	-	-	-	165,342,800.00
15/00/000/311/01/05/00/001	Edget Adult's Boarding School	500,000.00	-	-	-	500,000.00
15/00/000/311/02/00/002	Higher Education	1,142,704,700.00	-	-	8,000,000.00	1,150,704,700.00
15/00/000/311/02/01/00/027	Overhauling the system of higher education	20,570,300.00	-	-	8,000,000.00	28,570,300.00
15/00/000/311/02/23/00/023	Strengthening of Adama University	106,071,200.00	-	-	-	106,071,200.00
15/00/000/311/02/24/00/024	Strengthening of Dilla university college	84,851,900.00	-	-	-	84,851,900.00
15/00/000/311/02/25/00/025	DireDawa university College	91,489,100.00	-	-	-	91,489,100.00
15/00/000/311/02/26/00/026	Jijiga University College	83,229,400.00	-	-	-	83,229,400.00
15/00/000/311/02/27/00/027	Dessie/kombolcha University College	88,988,100.00	-	-	-	88,988,100.00
15/00/000/311/02/28/00/028	DebreMarkoS University College	88,993,100.00	-	-	-	88,993,100.00
15/00/000/311/02/29/00/029	Sodo University College	82,939,100.00	-	-	-	82,939,100.00
15/00/000/311/02/30/00/030	Wellega University College	82,943,100.00	-	-	-	82,943,100.00
15/00/000/311/02/31/00/031	Axum University Clollege	83,443,100.00	-	-	-	83,443,100.00
15/00/000/311/02/32/00/032	Medewolabo University College	80,804,500.00	-	-	-	80,804,500.00

የኢትዮጵያ ፌዴራል መንግሥት

ከተማ በቻቻ

15/00/000

በቻቻ ማውጣት ቁጥር	አስፈላጊ መ/ቤት /ጥርጋፊ/ ተርክክት	ከማስተካከለ ጥምና በት	ከመ/ቤቱ ነው	ዶርሻ	ገዢ	ድምር
15/00/000/311/02/33/00/033	የኢትዮጵያ የንግድነት ካላቸ	80,004,500.00	-	-	-	80,004,500.00
15/00/000/311/02/34/00/034	ማብን/ቤት የንግድነት ካላቸ	84,587,500.00	-	-	-	84,587,500.00
15/00/000/311/02/35/00/035	አዲስ የንግድነት ካላቸ	83,789,800.00	-	-	-	83,789,800.00
15/00/000/311/03	የተከናወነ መ-ቁጥር ተመርጓዙ ሥልጻ ጥርጋፊዎች	49,340,200.00	-	52,345,700.00	2,350,000.00	104,035,900.00
15/00/000/311/03/00/0023	አዲስ አበባ መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	-	-	20,370,000.00	-	20,370,000.00
15/00/000/311/03/00/0024	ይዞ-አዋጅ መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	-	-	9,637,500.00	-	9,637,500.00
15/00/000/311/03/00/0025	ደንብ መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	15,888,000.00	-	16,388,200.00	-	32,276,200.00
15/00/000/311/03/00/0026	የተመት መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	32,000.00	-	-	-	32,000.00
15/00/000/311/03/00/0027	በዚህ ዓይነ መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	38,000.00	-	-	-	38,000.00
15/00/000/311/03/00/0028	የተከናወነ የመ-ቁጥር ተመርጓዙ ሥልጻ ጥርጋፊዎች ተመርጓዙ	22,114,300.00	-	-	-	22,114,300.00
15/00/000/311/03/00/0029	አዲስ መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	44,000.00	-	-	-	44,000.00
15/00/000/311/03/00/0030	አንጻዣ መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	23,000.00	-	-	-	23,000.00
15/00/000/311/03/00/0031	ወ/ሮ ሌሎች መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	720,000.00	-	4,900,000.00	-	5,620,000.00
15/00/000/311/03/00/0032	አስተዳደር መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	300,000.00	-	-	-	300,000.00
15/00/000/311/03/00/0033	የኢትዮጵያ መምሃራት ማስረጃ ማስፈጸም ንብረት ሥራ	300,000.00	-	-	-	300,000.00
15/00/000/311/03/00/0034	አዋጅ መምሃራት ማስረጃ ማስፈጸም ንብረት ሥራ	15,000.00	-	-	-	15,000.00
15/00/000/311/03/00/0035	ር.ወ/ሮ መምሃራት ማስረጃ ማስፈጸም ንብረት ሥራ	15,000.00	-	-	-	15,000.00
15/00/000/311/03/00/0036	አዲስ የሚሸጠው መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	3,370,000.00	-	-	-	3,370,000.00
15/00/000/311/03/00/0037	ወ/ሮ መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	350,000.00	-	-	-	350,000.00
15/00/000/311/03/00/0038	ማስቀመጥ መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	2,120,000.00	-	-	-	2,120,000.00
15/00/000/311/03/00/0039	አዲስ መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	3,320,900.00	-	-	-	3,320,900.00
15/00/000/311/03/00/0040	አዋጅ መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	300,000.00	-	-	-	300,000.00
15/00/000/311/03/00/0041	የመጀመሪያ መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ ማጠናከሮ	390,000.00	-	-	-	390,000.00
15/00/000/311/03/00/0042	አ.ታም-ቃይሳ ተከናወነ ካላቸ	-	-	-	2,000,000.00	2,000,000.00
15/00/000/311/03/00/0043	በቅርቡ መለሰተኛ ተከናወነ መ-ቁጥር ካላቸ	-	-	350,000.00	-	350,000.00
15/00/000/311/03/00/0044	መቀሌ የተከናወነ መ-ቁጥር ካላቸ	-	-	-	350,000.00	350,000.00
15/00/000/311/03/00/0045	የሁርጋዊ የሚሸጠው የሚሸጠው ተከናወነ መ-ቁጥር ካላቸ	-	-	350,000.00	-	350,000.00
15/00/000/311/03/00/0046	የወ/ሮ የሚሸጠው ተከናወነ መ-ቁጥር ካላቸ	-	-	350,000.00	-	350,000.00
15/00/000/311/06	የትምህርት ጥርጋፊዎች የመምሃራት ትምህርት ሥልጻ ጥርጋፊዎች	30,090,000.00	-	70,210,000.00	-	100,300,000.00
15/00/000/311/06/01/01/004	የትምህርት ካላል የመምሃራት ትምህርት ሥልጻ ጥርጋፊዎች	1,200,000.00	-	2,800,000.00	-	4,000,000.00
15/00/000/311/06/01/02/004	የአዲስ ካላል የመምሃራት ትምህርት ሥልጻ ጥርጋፊዎች	180,000.00	-	420,000.00	-	600,000.00
15/00/000/311/06/01/03/004	የአዲስ ካላል የመምሃራት ትምህርት ሥልጻ ጥርጋፊዎች	3,600,000.00	-	8,400,000.00	-	12,000,000.00
15/00/000/311/06/01/04/004	የአዲስ ካላል የመምሃራት ትምህርት ሥልጻ ጥርጋፊዎች	6,000,000.00	-	14,000,000.00	-	20,000,000.00
15/00/000/311/06/01/05/004	የአዲስ ካላል የመምሃራት ትምህርት ሥልጻ ጥርጋፊዎች	330,000.00	-	770,000.00	-	1,100,000.00
15/00/000/311/06/01/06/004	የአዲስ ካላል የመምሃራት ትምህርት ሥልጻ ጥርጋፊዎች	315,000.00	-	735,000.00	-	1,050,000.00
15/00/000/311/06/01/07/004	የአዲስ ካላል የመምሃራት ትምህርት ሥልጻ ጥርጋፊዎች	3,450,000.00	-	*8,050,000.00	-	11,500,000.00
15/00/000/311/06/01/08/004	የአዲስ ካላል የመምሃራት ትምህርት ሥልጻ ጥርጋፊዎች	255,000.00	-	595,000.00	-	850,000.00
15/00/000/311/06/01/09/004	የአዲስ ካላል የመምሃራት ትምህርት ሥልጻ ጥርጋፊዎች	135,000.00	-	315,000.00	-	450,000.00
15/00/000/311/06/01/10/004	የአዲስ አበባ ከተማ አስተዳደር የመምሃራት ትምህርት ሥልጻ ጥርጋፊዎች	990,000.00	-	2,310,000.00	-	3,300,000.00
15/00/000/311/06/01/11/000	የአዲስ አበባ ከተማ አስተዳደር የመምሃራት ትምህርት ሥልጻ ጥርጋፊዎች	135,000.00	-	315,000.00	-	450,000.00
15/00/000/311/06/01/12/004	የአዲስ አበባ መምሃራት ትምህርት ሥልጻ ጥርጋፊዎች	13,500,000.00	-	31,500,000.00	-	45,000,000.00
15/00/000/312	የአዲስ አበባ የንግድነት	121,192,800.00	-	-	-	121,192,800.00
15/00/000/312/02	ከተማ ትምህርት	121,192,800.00	-	-	-	121,192,800.00
15/00/000/312/02/01/0001	አዲስ አበባ የንግድነት ማጠናከሮ	121,192,800.00	-	-	-	121,192,800.00
15/00/000/313	ሀጻማ የንግድነት	84,449,100.00	-	-	-	84,449,100.00
15/00/000/313/02	ከተማ ትምህርት	84,449,100.00	-	-	-	84,449,100.00
15/00/000/313/02/01/0001	ሀጻማ የንግድነት ማጠናከሮ	84,449,100.00	-	-	-	84,449,100.00
15/00/000/314	የሁርጋዊ የንግድነት	93,824,800.00	-	-	-	93,824,800.00
15/00/000/314/02	ከተማ ትምህርት	93,824,800.00	-	-	-	93,824,800.00
15/00/000/314/02/01/0001	የሁርጋዊ የንግድነት ማጠናከሮ	93,824,800.00	-	-	-	93,824,800.00
15/00/000/315	የመቀሌ የንግድነት	90,209,800.00	-	-	-	90,209,800.00
15/00/000/315/02	ከተማ ትምህርት	90,209,800.00	-	-	-	90,209,800.00
15/00/000/315/02/01/0001	የመቀሌ የንግድነት ማጠናከሮ	90,209,800.00	-	-	-	90,209,800.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000/311/02/33/00/033	Debre Birhan University college	80,004,500.00	-	-	-	80,004,500.00
15/00/000/311/02/34/00/034	Mizan/Teppi University college	84,587,500.00	-	-	-	84,587,500.00
15/00/000/311/02/35/00/035	Semera University College	83,789,800.00	-	-	-	83,789,800.00
15/00/000/311/03/00/023	Technical And Vocational Education	49,340,200.00	-	52,345,700.00	2,350,000.00	104,035,900.00
15/00/000/311/03/00/024	Addis Abeba Junior TVET College	-	-	20,370,000.00	-	20,370,000.00
15/00/000/311/03/00/025	General Wingate Junior TVTE College	-	-	9,637,500.00	-	9,637,500.00
15/00/000/311/03/00/026	Dire Dawa Junior Technical College	15,888,000.00	-	16,388,200.00	-	32,276,200.00
15/00/000/311/03/00/027	Nekempt Junior Technical College	32,000.00	-	-	-	32,000.00
15/00/000/311/03/00/028	Bhair Dar Junior Technical College	38,000.00	-	-	-	38,000.00
15/00/000/311/03/00/029	Strengthening Technical & Vocational Program	22,114,300.00	-	-	-	22,114,300.00
15/00/000/311/03/00/030	Asela Junior Agricultural Technical College	44,000.00	-	-	-	44,000.00
15/00/000/311/03/00/031	Entoto Junior Technical College	23,000.00	-	-	-	23,000.00
15/00/000/311/03/00/032	Strengthening W/zo Sehen Junior TVTE College	720,000.00	-	4,900,000.00	-	5,620,000.00
15/00/000/311/03/00/033	Axum Junior Technical & Vocational College	300,000.00	-	-	-	300,000.00
15/00/000/311/03/00/034	Debre Birhan Teachers Training College Expansion	300,000.00	-	-	-	300,000.00
15/00/000/311/03/00/035	Awassa Teachers Training College Expansion	15,000.00	-	-	-	15,000.00
15/00/000/311/03/00/036	Robe Teachers Training College Expansion	15,000.00	-	-	-	15,000.00
15/00/000/311/03/00/037	Arba Mench Junior Technical & Vocational College	3,370,000.00	-	-	-	3,370,000.00
15/00/000/311/03/00/038	Weliso Junior Technical & Vocational College	350,000.00	-	-	-	350,000.00
15/00/000/311/03/00/039	Hosana Junior Technical & Vocational College	2,120,000.00	-	-	-	2,120,000.00
15/00/000/311/03/00/040	Adigrat Technical & Vocational College	3,320,900.00	-	-	-	3,320,900.00
15/00/000/311/03/00/041	Awasa junior Technical & Vocational College	300,000.00	-	-	-	300,000.00
15/00/000/311/03/00/042	Kombolcha Junior technical & Vocational College	390,000.00	-	-	-	390,000.00
15/00/000/311/03/00/043	Ethio-china Technic College	-	-	-	2,000,000.00	2,000,000.00
15/00/000/311/03/00/044	Bisofu Middle Level Technical & vocational colleg	-	-	350,000.00	-	350,000.00
15/00/000/311/03/00/045	Mekele Tcchnical & vocational Colleg	-	-	-	350,000.00	350,000.00
15/00/000/311/03/00/046	Bahirdar East Africa model technical & vocational colleg	-	-	350,000.00	-	350,000.00
15/00/000/311/06/01/01/004	Fiche model technical & vocational colleg	-	-	350,000.00	-	350,000.00
15/00/000/311/06/01/02/004	Education Program For Teacher Education & Training	30,090,000.00	-	70,210,000.00	-	100,300,000.00
15/00/000/311/06/01/01/004	Tigray Region Teachers Education Development Program	1,200,000.00	-	2,800,000.00	-	4,000,000.00
15/00/000/311/06/01/02/004	Afar Region Teacher Development Program	180,000.00	-	420,000.00	-	600,000.00
15/00/000/311/06/01/03/004	Amhara Region Teacher Development Program	3,600,000.00	-	8,400,000.00	-	12,000,000.00
15/00/000/311/06/01/04/004	Oromiya Region Teacher Development Program	6,000,000.00	-	14,000,000.00	-	20,000,000.00
15/00/000/311/06/01/05/004	Somali Region Teacher Development Program	330,000.00	-	770,000.00	-	1,100,000.00
15/00/000/311/06/01/06/004	Benishangul Gumuz Regio Teacher Education Development Program	315,000.00	-	735,000.00	-	1,050,000.00
15/00/000/311/06/01/07/004	SNNP Region Teacher Development Progam	3,450,000.00	-	8,050,000.00	-	11,500,000.00
15/00/000/311/06/01/08/004	Gambella Region Teacher Development Program	255,000.00	-	595,000.00	-	850,000.00
15/00/000/311/06/01/09/004	Harari Teacher Development Program	135,000.00	-	315,000.00	-	450,000.00
15/00/000/311/06/01/10/004	Addis Ababa Teacher Development Program	990,000.00	-	2,310,000.00	-	3,300,000.00
15/00/000/311/06/01/11/000	Dire Dawa Teacher Development Program	135,000.00	-	315,000.00	-	450,000.00
15/00/000/311/06/01/12/004	Federal Ministry of Education Teachers Development Program	13,500,000.00	-	31,500,000.00	-	45,000,000.00
15/00/000/312	Addis Ababa University	121,192,800.00	-	-	-	121,192,800.00
15/00/000/312/02	Higher Education	121,192,800.00	-	-	-	121,192,800.00
15/00/000/312/02/01/00001	Strengthening Addis Ababa University	121,192,800.00	-	-	-	121,192,800.00
15/00/000/313	Haramaya University	84,449,100.00	-	-	-	84,449,100.00
15/00/000/313/02	Higher Education	84,449,100.00	-	-	-	84,449,100.00
15/00/000/313/02/01/00001	Strengthening of Haremaya University	84,449,100.00	-	-	-	84,449,100.00
15/00/000/314	Bahir Dar University	93,824,800.00	-	-	-	93,824,800.00
15/00/000/314/02	Higher Education	93,824,800.00	-	-	-	93,824,800.00
15/00/000/314/02/01/00001	Strengthening Bahir Dar University	93,824,800.00	-	-	-	93,824,800.00
15/00/000/315	Mekele University	90,209,800.00	-	-	-	90,209,800.00
15/00/000/315/02	Higher Education	90,209,800.00	-	-	-	90,209,800.00
15/00/000/315/02/01/00001	Strengthening of Mekele University	90,209,800.00	-	-	-	90,209,800.00

የኢትዮጵያ ልጻል ማንኛበት

ከተማ በቃት

15/00/000

ለቃት ቅዱስ ቅጥር	አሁን መ/ቤት /TC76ም/ TCቁሳት	ከተማው ጥሩክ ቤት	ከመ/ቤት ወጪ	ዶርሻ	ብር	ዶግር
15/00/000/316	ሀዋዎች ደንብ	106,947,200.00	-	-	-	106,947,200.00
15/00/000/316/02	ከተማ ትምህር	106,947,200.00	-	-	-	106,947,200.00
/00/000/316/02/01/00/001	ሀዋዎች ደንብ ማንኛበት	106,947,200.00	-	-	-	106,947,200.00
15/00/000/317	የደንብ ደንብ	181,818,800.00	-	-	-	181,818,800.00
15/00/000/317/02	ከተማ ትምህር	181,818,800.00	-	-	-	181,818,800.00
/00/000/317/02/01/00/001	የደንብ ደንብ ማንኛበት	152,733,800.00	-	-	-	152,733,800.00
/00/000/317/02/01/00/002	አቶ ገብረ ከልጻል ማንኛበት	29,085,000.00	-	-	-	29,085,000.00
15/00/000/318	አቶ ገብረ ማንኛበት	283,777,612.00	-	205,935,146.00	250,188,316.00	739,901,074.00
15/00/000/318/02	የደንብ ለሚገኘ ማንኛበት	1,499,600.00	-	2,139,700.00	-	3,639,300.00
/00/000/318/02/00/00/001	የደንብ ለሚገኘ ማንኛበት	1,499,600.00	-	2,139,700.00	-	3,639,300.00
15/00/000/318/06	የሰው ወረዳ አስተዳደር አቶ ገብረ ማንኛበት	441,130.00	-	-	3,402,170.00	3,843,300.00
/00/000/318/06/00/00/001	የሰው ወረዳ አስተዳደር አቶ ገብረ ማንኛበት	441,130.00	-	-	3,402,170.00	3,843,300.00
15/00/000/318/07	የሰው ወረዳ አስተዳደር አቶ ገብረ ማንኛበት	179,418,710.00	-	-	-	179,418,710.00
/00/000/318/07/00/00/006	የሰው ወረዳ ማንኛበት	500,000.00	-	-	-	500,000.00
/00/000/318/07/00/00/008	የሰው ወረዳ ማንኛበት	3,156,810.00	-	-	-	3,156,810.00
/00/000/318/07/00/00/010	የሰው ወረዳ ማንኛበት	2,000,000.00	-	-	-	2,000,000.00
/00/000/318/07/00/00/012	የሰው ወረዳ ማንኛበት	167,530,900.00	-	-	-	167,530,900.00
/00/000/318/07/00/00/013	የሰው ወረዳ ማንኛበት	6,231,000.00	-	-	-	6,231,000.00
15/00/000/318/08	የሰው ወረዳ አቶ ገብረ	102,418,172.00	-	203,795,446.00	246,786,146.00	552,999,764.00
/00/000/318/08/01/00/001	የሰው ወረዳ አቶ ገብረ	1,523,900.00	-	3,217,400.00	3,989,800.00	8,731,100.00
/00/000/318/08/01/00/006	የሰው ወረዳ አስተዳደር አቶ ገብረ ማንኛበት	760,800.00	-	1,153,620.00	1,328,400.00	3,242,820.00
/00/000/318/08/01/01/001	የሰው ወረዳ ለሚገኘ ማንኛበት	516,600.00	-	1,514,400.00	1,879,200.00	3,910,200.00
/00/000/318/08/01/01/002	የሰው ወረዳ የተካለ ማንኛበት	990,300.00	-	2,620,800.00	3,283,600.00	6,894,700.00
/00/000/318/08/01/01/003	የሰው ወረዳ የተካለ ማንኛበት	74,800.00	-	229,600.00	282,000.00	586,400.00
/00/000/318/08/01/01/004	የሰው ወረዳ የተካለ ማንኛበት	1,760,250.00	-	2,954,350.00	3,401,990.00	8,116,590.00
/00/000/318/08/01/01/005	የሰው ወረዳ የተካለ ማንኛበት	1,359,900.00	-	3,352,800.00	4,234,900.00	8,947,600.00
/00/000/318/08/01/01/006	የሰው ወረዳ የተካለ ማንኛበት	2,659,750.00	-	4,239,125.00	4,881,430.00	11,780,305.00
/00/000/318/08/01/01/007	የሰው ወረዳ ከላ ገብረ ማንኛበት	130,900.00	-	276,400.00	314,800.00	722,100.00
/00/000/318/08/01/01/008	የሰው ወረዳ ከላ ገብረ ማንኛበት	35,200.00	-	86,600.00	153,200.00	275,000.00
/00/000/318/08/01/02/007	የሰው ወረዳ ማንኛበት	328,600.00	-	1,218,200.00	1,506,600.00	3,053,400.00
/00/000/318/08/01/02/008	የሰው ወረዳ ማንኛበት	200,900.00	-	742,900.00	921,300.00	1,865,100.00
/00/000/318/08/01/02/009	የሰው ወረዳ ማንኛበት	65,400.00	-	241,900.00	300,100.00	607,400.00
/00/000/318/08/01/02/010	የሰው ወረዳ ማንኛበት	857,520.00	-	975,800.00	1,123,640.00	2,956,960.00
/00/000/318/08/01/02/011	የሰው ወረዳ ማንኛበት	224,700.00	-	831,000.00	1,030,500.00	2,086,200.00
/00/000/318/08/01/02/012	የሰው ወረዳ ማንኛበት	1,847,640.00	-	2,803,330.00	3,228,090.00	7,879,060.00
/00/000/318/08/01/02/013	የሰው ወረዳ ማንኛበት	78,300.00	-	289,600.00	359,100.00	727,000.00
/00/000/318/08/01/02/014	የሰው ወረዳ ማንኛበት	27,600.00	-	102,200.00	126,700.00	256,500.00
/00/000/318/08/01/03/013	የሰው ወረዳ ማንኛበት	1,201,900.00	-	3,023,600.00	3,749,600.00	7,975,100.00
/00/000/318/08/01/03/014	የሰው ወረዳ ማንኛበት	4,249,300.00	-	10,582,500.00	13,123,300.00	27,955,100.00
/00/000/318/08/01/03/015	የሰው ወረዳ ማንኛበት	404,700.00	-	1,133,900.00	1,406,100.00	2,944,700.00
/00/000/318/08/01/03/016	የሰው ወረዳ ማንኛበት	7,434,762.00	-	8,721,901.00	10,043,406.00	26,200,069.00
/00/000/318/08/01/03/017	የሰው ወረዳ ማንኛበት	3,338,700.00	-	8,314,900.00	10,311,100.00	21,964,700.00
/00/000/318/08/01/03/018	የሰው ወረዳ ማንኛበት	6,992,740.00	-	13,105,640.00	15,091,890.00	35,190,270.00
/00/000/318/08/01/03/019	የሰው ወረዳ ማንኛበት	135,900.00	-	370,300.00	459,500.00	965,700.00
/00/000/318/08/01/03/020	የሰው ወረዳ ማንኛበት	85,500.00	-	230,200.00	285,500.00	601,200.00
/00/000/318/08/01/04/019	የሰው ወረዳ ማንኛበት	1,972,600.00	-	4,863,700.00	6,031,500.00	12,867,800.00
/00/000/318/08/01/04/020	የሰው ወረዳ ማንኛበት	6,414,200.00	-	16,208,300.00	20,099,700.00	42,722,200.00
/00/000/318/08/01/04/021	የሰው ወረዳ ማንኛበት	2,271,600.00	-	5,600,600.00	6,945,200.00	14,817,400.00
/00/000/318/08/01/04/022	የሰው ወረዳ ማንኛበት	1,575,040.00	-	1,990,280.00	2,291,780.00	5,857,100.00
/00/000/318/08/01/04/023	የሰው ወረዳ ማንኛበት	9,388,100.00	-	15,343,300.00	19,027,100.00	43,758,500.00
/00/000/318/08/01/04/024	የሰው ወረዳ ማንኛበት	6,505,410.00	-	10,034,310.00	11,554,660.00	28,094,380.00
/00/000/318/08/01/04/025	የሰው ወረዳ ማንኛበት	237,300.00	-	551,100.00	683,300.00	1,471,700.00
/00/000/318/08/01/04/026	የሰው ወረዳ ማንኛበት	227,300.00	-	560,200.00	694,700.00	1,482,200.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000/316	Hawassa University	106,947,200.00	-	-	-	106,947,200.00
15/00/000/316/02	Higher Education	106,947,200.00	-	-	-	106,947,200.00
15/00/000/316/02/01/00/001	Strengthening of Hawasa University	106,947,200.00	-	-	-	106,947,200.00
15/00/000/317	Jimma University	181,818,800.00	-	-	-	181,818,800.00
15/00/000/317/02	Higher Education	181,818,800.00	-	-	-	181,818,800.00
15/00/000/317/02/01/00/001	Strengthening of Jima University	152,733,800.00	-	-	-	152,733,800.00
15/00/000/317/02/01/00/002	Strengthening of Ambo College of Agriculture	29,085,000.00	-	-	-	29,085,000.00
15/00/000/318	Ministry of Capacity Building	283,777,612.00	-	205,935,146.00	250,188,316.00	739,901,074.00
15/00/000/318/02	Civil Service Development Program	1,499,600.00	-	2,139,700.00	-	3,639,300.00
15/00/000/318/02/00/00/001	Federal Civil Service Reform Progam Office Non PSCAP	1,499,600.00	-	2,139,700.00	-	3,639,300.00
15/00/000/318/06	Rural Weredas Administration Capacity Building	441,130.00	-	-	3,402,170.00	3,843,300.00
15/00/000/318/06/00/00/001	Rural Wereda Administration Capacity Building Project	441,130.00	-	-	3,402,170.00	3,843,300.00
15/00/000/318/07	Engineering Sector Capacity Building	179,418,710.00	-	-	-	179,418,710.00
15/00/000/318/07/00/00/006	Organizing Training Center	500,000.00	-	-	-	500,000.00
15/00/000/318/07/00/00/008	Office of the Program Salary and Operational Cost	3,156,810.00	-	-	-	3,156,810.00
15/00/000/318/07/00/00/010	Strengthening of Construction Associations	2,000,000.00	-	-	-	2,000,000.00
15/00/000/318/07/00/00/012	Engineering Sector Reform Project	167,530,900.00	-	-	-	167,530,900.00
15/00/000/318/07/00/00/013	Standards Infrastructure	6,231,000.00	-	-	-	6,231,000.00
15/00/000/318/08	Public Sector Capacity Building	102,418,172.00	-	203,795,446.00	246,786,146.00	552,999,764.00
15/00/000/318/08/01/00/001	Federal Program Support	1,523,900.00	-	3,217,400.00	3,989,800.00	8,731,100.00
15/00/000/318/08/01/00/006	Rural woreda Adm. capacity building PSCAP	760,800.00	-	1,153,620.00	1,328,400.00	3,242,820.00
15/00/000/318/08/01/01/001	Tigray Civil Service Reform Project	516,600.00	-	1,514,400.00	1,879,200.00	3,910,200.00
15/00/000/318/08/01/01/002	Tigray Justice System Reform Project	990,300.00	-	2,620,800.00	3,283,600.00	6,894,700.00
15/00/000/318/08/01/01/003	Tigray Tax Systems Reform Project	74,800.00	-	229,600.00	282,000.00	586,400.00
15/00/000/318/08/01/01/004	Tigray Urban Management Reform Project	1,760,250.00	-	2,954,350.00	3,401,990.00	8,116,590.00
15/00/000/318/08/01/01/005	Tigray Information and Communication Technology Reform Proj.	1,359,900.00	-	3,352,800.00	4,234,900.00	8,947,600.00
15/00/000/318/08/01/01/006	Tigray District level Decentralization Reform project	2,659,750.00	-	4,239,125.00	4,881,430.00	11,780,305.00
15/00/000/318/08/01/01/007	Tigray Program Support Project	130,900.00	-	276,400.00	314,800.00	722,100.00
15/00/000/318/08/01/01/008	Tigray Public Sector Expenditure Management and control	35,200.00	-	86,600.00	153,200.00	275,000.00
15/00/000/318/08/01/02/007	Afar Civil Service Reform Project	328,600.00	-	1,218,200.00	1,506,600.00	3,053,400.00
15/00/000/318/08/01/02/008	Afar Justice System Reform Project	200,900.00	-	742,900.00	921,300.00	1,865,100.00
15/00/000/318/08/01/02/009	Afar Tax System Reform Project	65,400.00	-	241,900.00	300,100.00	607,400.00
15/00/000/318/08/01/02/010	Afra Uanbn Management Reform Project	857,520.00	-	975,800.00	1,123,640.00	2,956,960.00
15/00/000/318/08/01/02/011	Afar Information and Communication Technology Reform Pro.	224,700.00	-	831,000.00	1,030,500.00	2,086,200.00
15/00/000/318/08/01/02/012	Afar District level Decentralization Reform project	1,847,640.00	-	2,803,330.00	3,228,090.00	7,879,060.00
15/00/000/318/08/01/02/013	Afar Program Support Project	78,300.00	-	289,600.00	359,100.00	727,000.00
15/00/000/318/08/01/02/014	Afar Public Sector Expenditure Management & Control	27,600.00	-	102,200.00	126,700.00	256,500.00
15/00/000/318/08/01/03/013	Amhara Civil Service Reform Project	1,201,900.00	-	3,023,600.00	3,749,600.00	7,975,100.00
15/00/000/318/08/01/03/014	Amahra Justic System Reform Project	4,249,300.00	-	10,582,500.00	13,123,300.00	27,955,100.00
15/00/000/318/08/01/03/015	Amhara Tax System Reform Project	404,700.00	-	1,133,900.00	1,406,100.00	2,944,700.00
15/00/000/318/08/01/03/016	Amhara Urban Management Reform Project	7,434,762.00	-	8,721,901.00	10,043,406.00	26,200,069.00
15/00/000/318/08/01/03/017	Amhara Information and Communication Tech. Reform Proj.	3,338,700.00	-	8,314,900.00	10,311,100.00	21,964,700.00
15/00/000/318/08/01/03/018	Amhara District level Decentralization Reform project	6,992,740.00	-	13,105,640.00	15,091,890.00	35,190,270.00
15/00/000/318/08/01/03/019	Amhara Program Support Project	135,900.00	-	370,300.00	459,500.00	965,700.00
15/00/000/318/08/01/03/020	Amhara Public Sector Expenditure Management & Control	85,500.00	-	230,200.00	285,500.00	601,200.00
15/00/000/318/08/01/04/019	Oromia Civil Service Reform Project	1,972,600.00	-	4,863,700.00	6,031,500.00	12,867,800.00
15/00/000/318/08/01/04/020	Oromia Justice System Reform Project	6,414,200.00	-	16,208,300.00	20,099,700.00	42,722,200.00
15/00/000/318/08/01/04/021	Oromiya Tax System Reform Project	2,271,600.00	-	5,600,600.00	6,945,200.00	14,817,400.00
15/00/000/318/08/01/04/022	Oromia Urban Management Reform Project	1,575,040.00	-	1,990,280.00	2,291,780.00	5,857,100.00
15/00/000/318/08/01/04/023	Oromiya Information and Communication Tech. Reform Pro.	9,388,100.00	-	15,343,300.00	19,027,100.00	43,758,500.00
15/00/000/318/08/01/04/024	Oromia District level Decentralization Reform project	6,505,410.00	-	10,034,310.00	11,554,660.00	28,094,380.00
15/00/000/318/08/01/04/025	Oromia Program Support Project	237,300.00	-	551,100.00	683,300.00	1,471,700.00
15/00/000/318/08/01/04/026	Oromia Public Sector Expenditure Management & Control	227,300.00	-	560,200.00	694,700.00	1,482,200.00

የኢትዮጵያ ፌዴራል መንግስት

ክፍል ስርቃ

15/00/000

ሰነድ ቅጂው ቁጥር	አስተዳደር መ/ቤት /ጥርጉሜ/ ጥርቃቤት	ከመከላዊ የዚህ ስት	ከመ/ቤት ነው	ቦርን	ገዢ	ዶ.ሪ
15/00/000/318/08/01/05/025	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	141,600.00	-	523,500.00	649,200.00	1,314,300.00
15/00/000/318/08/01/05/026	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	785,300.00	-	2,970,600.00	3,683,800.00	7,439,700.00
15/00/000/318/08/01/05/027	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	297,400.00	-	1,100,100.00	1,427,300.00	2,824,800.00
15/00/000/318/08/01/05/028	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	1,645,000.00	-	1,871,900.00	2,155,600.00	5,672,500.00
15/00/000/318/08/01/05/029	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	262,700.00	-	1,036,000.00	1,284,800.00	2,583,500.00
15/00/000/318/08/01/05/030	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	2,062,590.00	-	3,096,560.00	3,565,730.00	8,724,880.00
15/00/000/318/08/01/05/031	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	25,300.00	-	91,200.00	113,200.00	229,700.00
15/00/000/318/08/01/05/032	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	26,100.00	-	96,800.00	120,000.00	242,900.00
15/00/000/318/08/01/06/031	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	100,300.00	-	296,700.00	368,000.00	765,000.00
15/00/000/318/08/01/06/032	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	175,200.00	-	518,400.00	642,800.00	1,336,400.00
15/00/000/318/08/01/06/033	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	119,900.00	-	377,800.00	468,800.00	966,500.00
15/00/000/318/08/01/06/034	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	799,730.00	-	910,000.00	1,047,920.00	2,757,650.00
15/00/000/318/08/01/06/035	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	126,700.00	-	411,300.00	510,100.00	1,048,100.00
15/00/000/318/08/01/06/036	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	1,046,350.00	-	1,588,500.00	1,829,300.00	4,464,150.00
15/00/000/318/08/01/06/037	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	28,600.00	-	84,000.00	120,200.00	232,800.00
15/00/000/318/08/01/06/038	የሰነድ ስነድ ስርጠል ማሽኑ ተርሱት	71,800.00	-	212,600.00	263,700.00	548,100.00
15/00/000/318/08/01/07/031	የደ.ብ.ብ.ት ስነድ ስርጠል ማሽኑ ተርሱት	2,199,500.00	--	6,122,600.00	7,592,600.00	15,914,700.00
15/00/000/318/08/01/07/032	የደ.ብ.ብ.ት ስነድ ስርጠል ማሽኑ ተርሱት	1,373,700.00	-	3,500,300.00	4,340,700.00	9,214,700.00
15/00/000/318/08/01/07/033	የደ.ብ.ብ.ት ስነድ ስርጠል ማሽኑ ተርሱት	2,378,100.00	-	5,884,000.00	7,296,600.00	15,558,700.00
15/00/000/318/08/01/07/034	የደ.ብ.ብ.ት ስነድ ስርጠል ማሽኑ ተርሱት	4,517,260.00	-	5,342,170.00	6,151,600.00	16,011,030.00
15/00/000/318/08/01/07/035	የደ.ብ.ብ.ት ስነድ ስርጠል ማሽኑ ተርሱት	1,302,100.00	-	2,747,100.00	3,981,200.00	8,030,400.00
15/00/000/318/08/01/07/036	የደ.ብ.ብ.ት ስነድ ስርጠል ማሽኑ ተርሱት/አ&አ/	6,223,530.00	-	12,021,370.00	13,842,790.00	32,087,690.00
15/00/000/318/08/01/07/037	የደ.ብ.ብ.ት ስነድ ስርጠል ማሽኑ ተርሱት	213,000.00	-	589,900.00	731,500.00	1,534,400.00
15/00/000/318/08/01/07/038	የደ.ብ.ብ.ት ስነድ ስርጠል ማሽኑ ተርሱት	120,400.00	-	305,900.00	379,200.00	805,500.00
15/00/000/318/08/01/08/037	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	100,800.00	-	298,200.00	369,700.00	768,700.00
15/00/000/318/08/01/08/038	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	388,500.00	-	1,149,400.00	1,418,500.00	2,956,400.00
15/00/000/318/08/01/08/039	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	36,500.00	-	107,800.00	133,600.00	277,900.00
15/00/000/318/08/01/08/040	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	401,490.00	-	477,630.00	549,990.00	1,429,110.00
15/00/000/318/08/01/08/041	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	146,900.00	-	434,600.00	538,900.00	1,120,400.00
15/00/000/318/08/01/08/042	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	282,910.00	-	321,930.00	370,710.00	975,550.00
15/00/000/318/08/01/08/043	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	38,600.00	-	114,700.00	142,300.00	295,600.00
15/00/000/318/08/01/08/044	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	81,800.00	-	242,100.00	300,300.00	624,200.00
15/00/000/318/08/01/09/043	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	56,300.00	-	166,400.00	206,300.00	429,000.00
15/00/000/318/08/01/09/044	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	118,400.00	-	359,800.00	446,700.00	924,900.00
15/00/000/318/08/01/09/045	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	51,500.00	-	152,500.00	189,200.00	393,200.00
15/00/000/318/08/01/09/046	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	556,600.00	-	661,480.00	761,700.00	1,979,780.00
15/00/000/318/08/01/09/047	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	193,600.00	-	575,700.00	710,400.00	1,479,700.00
15/00/000/318/08/01/09/048	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	216,110.00	-	316,670.00	364,640.00	897,420.00
15/00/000/318/08/01/09/049	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	36,100.00	-	105,600.00	131,000.00	272,700.00
15/00/000/318/08/01/09/050	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	55,600.00	-	63,400.00	72,900.00	191,900.00
15/00/000/318/08/01/10/049	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	177,300.00	-	578,000.00	716,800.00	1,472,100.00
15/00/000/318/08/01/10/050	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	41,200.00	-	121,800.00	151,000.00	314,000.00
15/00/000/318/08/01/10/051	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	229,600.00	-	724,700.00	898,600.00	1,852,900.00
15/00/000/318/08/01/10/052	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	1,401,420.00	-	1,594,710.00	1,836,340.00	4,832,470.00
15/00/000/318/08/01/10/053	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	1,138,600.00	-	3,368,800.00	4,177,500.00	8,684,900.00
15/00/000/318/08/01/10/054	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	67,300.00	-	196,200.00	243,100.00	506,600.00
15/00/000/318/08/01/10/055	አ&አ ስነድ ስርጠል ማሽኑ ተርሱት	99,400.00	-	371,200.00	460,300.00	930,900.00
15/00/000/318/08/01/11/055	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	204,900.00	-	606,200.00	732,800.00	1,543,900.00
15/00/000/318/08/01/11/056	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	149,900.00	-	443,600.00	550,200.00	1,143,700.00
15/00/000/318/08/01/11/057	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	47,700.00	-	140,900.00	174,800.00	363,400.00
15/00/000/318/08/01/11/058	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	1,034,570.00	-	1,177,270.00	1,355,640.00	3,567,480.00
15/00/000/318/08/01/11/059	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	342,400.00	-	1,013,900.00	1,257,400.00	2,613,700.00
15/00/000/318/08/01/11/060	የመሆኑ ስነድ ስርጠል ማሽኑ ተርሱት	39,800.00	-	89,500.00	109,200.00	238,500.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000/318/08/01/05/025	Somale Civil Service Reform Project	141,600.00	-	523,500.00	649,200.00	1,314,300.00
15/00/000/318/08/01/05/026	Somali Justice System Reform Project	785,300.00	-	2,970,600.00	3,683,800.00	7,439,700.00
15/00/000/318/08/01/05/027	Somali Tax System Reform Project	297,400.00	-	1,100,100.00	1,427,300.00	2,824,800.00
15/00/000/318/08/01/05/028	Somali Urban Management Reform Project	1,645,000.00	-	1,871,900.00	2,155,600.00	5,672,500.00
15/00/000/318/08/01/05/029	Somali Information and Communication Tech.Reform Project	262,700.00	-	1,036,000.00	1,284,800.00	2,583,500.00
15/00/000/318/08/01/05/030	Somale District level Decentralization Reform project	2,062,590.00	-	3,096,560.00	3,565,730.00	8,724,880.00
15/00/000/318/08/01/05/031	Somali Program Support Project	25,300.00	-	91,200.00	113,200.00	229,700.00
15/00/000/318/08/01/05/032	Somali Public Sector Expenditure Management & Control	26,100.00	-	96,800.00	120,000.00	242,900.00
15/00/000/318/08/01/06/031	B.Gumuze Civil Service Reform Project	100,300.00	-	296,700.00	368,000.00	765,000.00
15/00/000/318/08/01/06/032	Benshangul Gumuz Justice System Refrom Projct	175,200.00	-	518,400.00	642,800.00	1,336,400.00
15/00/000/318/08/01/06/033	B.Gumuze Tax System Reform Project	119,900.00	-	377,800.00	468,800.00	966,500.00
15/00/000/318/08/01/06/034	Benshangul Gumuz Urban Management Reform Project	799,730.00	-	910,000.00	1,047,920.00	2,757,650.00
15/00/000/318/08/01/06/035	B.Gumuze Information and Communication Tech.Reform Proj.	126,700.00	-	411,300.00	510,100.00	1,048,100.00
15/00/000/318/08/01/06/036	Benishangul District level Decentralization Reform project	1,046,350.00	-	1,588,500.00	1,829,300.00	4,464,150.00
15/00/000/318/08/01/06/037	Benshangul Gumuz Program Support Project	28,600.00	-	84,000.00	120,200.00	232,800.00
15/00/000/318/08/01/06/038	Benshangul Public Sector Expenditure Management & Control	71,800.00	-	212,600.00	263,700.00	548,100.00
15/00/000/318/08/01/07/031	SNNP Civil Service Reform Project	2,199,500.00	-	6,122,600.00	7,592,600.00	15,914,700.00
15/00/000/318/08/01/07/032	S.N.N.P Justice System Reform Project	1,373,700.00	-	3,500,300.00	4,340,700.00	9,214,700.00
15/00/000/318/08/01/07/033	SNNP Tax System Reform Project	2,378,100.00	-	5,884,000.00	7,296,600.00	15,558,700.00
15/00/000/318/08/01/07/034	S.N.N.P Urban Management Reform Project	4,517,260.00	-	5,342,170.00	6,151,600.00	16,011,030.00
15/00/000/318/08/01/07/035	SNNP Information and Communication Reform Project	1,302,100.00	-	2,747,100.00	3,981,200.00	8,030,400.00
15/00/000/318/08/01/07/036	SNNP District level Decentralization Reform project (New)	6,223,530.00	-	12,021,370.00	13,842,790.00	32,087,690.00
15/00/000/318/08/01/07/037	SNNP Region Program Support project	213,000.00	-	589,900.00	731,500.00	1,534,400.00
15/00/000/318/08/01/07/038	SNNP Public Sector Expenditure Management & Control	120,400.00	-	305,900.00	379,200.00	805,500.00
15/00/000/318/08/01/08/037	Gambela Civil Service Reform Project	100,800.00	-	298,200.00	369,700.00	768,700.00
15/00/000/318/08/01/08/038	Gambella Justice Reform Project	388,500.00	-	1,149,400.00	1,418,500.00	2,956,400.00
15/00/000/318/08/01/08/039	Gambela Tax System Reform Project	36,500.00	-	107,800.00	133,600.00	277,900.00
15/00/000/318/08/01/08/040	Gembella Urban Mangement Reform Project	401,490.00	-	477,630.00	549,990.00	1,429,110.00
15/00/000/318/08/01/08/041	Gambela Information and Communication Tech.Reform Proj.	146,900.00	-	434,600.00	538,900.00	1,120,400.00
15/00/000/318/08/01/08/042	Gambella District level Decentralization Reform project	282,910.00	-	321,930.00	370,710.00	975,550.00
15/00/000/318/08/01/08/043	Gambella Region Program Support Project	38,600.00	-	114,700.00	142,300.00	295,600.00
15/00/000/318/08/01/08/044	Gambella Public Sector Expenditure Management & Control	81,800.00	-	242,100.00	300,300.00	624,200.00
15/00/000/318/08/01/09/043	Harari Civil Service Reform Project	56,300.00	-	166,400.00	206,300.00	429,000.00
15/00/000/318/08/01/09/044	Harari Justice System Reform Project	118,400.00	-	359,800.00	446,700.00	924,900.00
15/00/000/318/08/01/09/045	Harari Tax Systems reform Project	51,500.00	-	152,500.00	189,200.00	393,200.00
15/00/000/318/08/01/09/046	Harari Urban Mangement Reform Projct	556,600.00	-	661,480.00	761,700.00	1,979,780.00
15/00/000/318/08/01/09/047	Harari Information and Communication Tech.Reform Project	193,600.00	-	575,700.00	710,400.00	1,479,700.00
15/00/000/318/08/01/09/048	Harari District level Decentralization Reform project	216,110.00	-	316,670.00	364,640.00	897,420.00
15/00/000/318/08/01/09/049	Harari Region Program Support Project	36,100.00	-	105,600.00	131,000.00	272,700.00
15/00/000/318/08/01/09/050	Harari Public Sector Expenditure Management & Control	55,600.00	-	63,400.00	72,900.00	191,900.00
15/00/000/318/08/01/10/049	Addis Ababa Civil Service Reform Project	177,300.00	-	578,000.00	716,800.00	1,472,100.00
15/00/000/318/08/01/10/050	Addis Ababa Justice System Reform Project	41,200.00	-	121,800.00	151,000.00	314,000.00
15/00/000/318/08/01/10/051	Addis Ababa Tax System Reform Project	229,600.00	-	724,700.00	898,600.00	1,852,900.00
15/00/000/318/08/01/10/052	Addis Ababa Urban Management Reform Project	1,401,420.00	-	1,594,710.00	1,836,340.00	4,832,470.00
15/00/000/318/08/01/10/053	Addis Ababa Information and Communication Tech.Reform Proj.	1,138,600.00	-	3,368,800.00	4,177,500.00	8,684,900.00
15/00/000/318/08/01/10/054	Addis Ababa Program Support Project	67,300.00	-	196,200.00	243,100.00	506,600.00
15/00/000/318/08/01/10/055	Addis Ababa Public Sector Expenditure Management & Control	99,400.00	-	371,200.00	460,300.00	930,900.00
15/00/000/318/08/01/11/055	Dire Dawa Civil Service Reform Project	204,900.00	-	606,200.00	732,800.00	1,543,900.00
15/00/000/318/08/01/11/056	D.Dawa Justice System Refrom Project	149,900.00	-	443,600.00	550,200.00	1,143,700.00
15/00/000/318/08/01/11/057	Dire Dawa Tax Systems Reform Project	47,700.00	-	140,900.00	174,800.00	363,400.00
15/00/000/318/08/01/11/058	Dire Dawa Urban Management Refrom Projct	1,034,570.00	-	1,177,270.00	1,355,640.00	3,567,480.00
15/00/000/318/08/01/11/059	Dire Dawa Information and Communication Tech.Reform Proj.	342,400.00	-	1,013,900.00	1,257,400.00	2,613,700.00
15/00/000/318/08/01/11/060	Dire Dawa Program Support Project	39,800.00	-	89,500.00	109,200.00	238,500.00

የኢትዮጵያ ልዩ ማኅበት መንግስት

ከተማ በቃት

15/00/000

በቃት ማጠቃ ቁጥር	አስተዳደር መ/ቤት /ጥርጋፊ/ ጥርቃቤት	ከመስክረው ጥቅም ቤት	ከመ/ቤቱ ገቢ	በርሃታ	ብርር	ድምር
15/00/000/318/08/01/11/061	የፌዴራል ስነ-ቤት የሚገኘው የሚከተሉ ቁጥር ፩፪ ጥርጋፊ	24,100.00	-	56,700.00	65,300.00	146,100.00
15/00/000/318/08/01/12/061	የፌዴራል ስነ-ቤት የሚገኘው የሚከተሉ ቁጥር ፩፪ ጥርጋፊ	2,738,000.00	-	8,580,000.00	10,640,000.00	21,958,000.00
15/00/000/319	የኢትዮጵያ ልዩ ማኅበት መንግስት	28,975,600.00	2,500,000.00	-	-	31,475,600.00
15/00/000/319/02	ለቀም ባንበሩ	28,975,600.00	2,500,000.00	-	-	31,475,600.00
15/00/000/319/02/07/00/001	የኢትዮጵያ ልዩ ማኅበት መንግስት	28,975,600.00	2,500,000.00	-	-	31,475,600.00
15/00/000/320	አ.ንደርሃዊ የመ-ቤት	62,060,290.00	-	15,026,230.00	18,631,480.00	95,718,000.00
15/00/000/325	የኢትዮጵያ ልዩ ማኅበት መንግስት የሚከተሉ ቁጥር ፩፪ ጥርጋፊ	62,060,290.00	-	15,026,230.00	18,631,480.00	95,718,000.00
15/00/000/325/05	አ.ንደርሃዊ የመ-ቤት	51,895,300.00	-	-	-	51,895,300.00
15/00/000/325/05/01/00/001	የኢትዮጵያ ልዩ ማኅበት መንግስት	51,895,300.00	-	-	-	51,895,300.00
15/00/000/325/08	የሚከተሉ ስነ-ቤት የቀም ባንበሩ	10,164,990.00	-	15,026,230.00	18,631,480.00	43,822,700.00
15/00/000/325/08/00/0065	የኢትዮጵያ ልዩ ማኅበት መንግስት	10,164,990.00	-	15,026,230.00	18,631,480.00	43,822,700.00
15/00/000/330	በሆነ ስንጋድር	63,228,958.00	-	-	8,212,500.00	71,441,458.00
15/00/000/331	የመ-ቤት ስንጋድር ማረጋገጫ	47,900,000.00	-	-	-	47,900,000.00
15/00/000/331/03	ስንጋድር ማረጋገጫ	47,900,000.00	-	-	-	47,900,000.00
15/00/000/331/03/06/00/008	የሚከተሉ ስነ-ቤት	47,900,000.00	-	-	-	47,900,000.00
15/00/000/332	የሚከተሉ ስነ-ቤት	2,371,200.00	-	-	8,212,500.00	10,583,700.00
15/00/000/332/00	የሌሎች	2,371,200.00	-	-	8,212,500.00	10,583,700.00
15/00/000/332/00/01/00/001	የዕስ ቁርልቅ ጥርጋፊ	771,200.00	-	-	8,212,500.00	8,983,700.00
15/00/000/332/00/04/00/001	የሚከተሉ ስነ-ቤት የሚከተሉ ቁጥር ፩፪ ጥርጋፊ	1,100,000.00	-	-	-	1,100,000.00
15/00/000/332/00/05/00/006	የሚከተሉ ስነ-ቤት የሚከተሉ ቁጥር ፩፪ ጥርጋፊ	500,000.00	-	-	-	500,000.00
15/00/000/333	የሚከተሉ ስነ-ቤት የሚከተሉ ቁጥር ፩፪ ጥርጋፊ	3,390,358.00	-	-	-	3,390,358.00
15/00/000/333/01	የሚከተሉ ስነ-ቤት የሚከተሉ ቁጥር ፩፪ ጥርጋፊ	3,390,358.00	-	-	-	3,390,358.00
15/00/000/333/01/00/0001	የሚከተሉ ስነ-ቤት የሚከተሉ ቁጥር ፩፪ ጥርጋፊ	100,000.00	-	-	-	100,000.00
15/00/000/333/01/00/0004	የሚከተሉ ስነ-ቤት የሚከተሉ ቁጥር ፩፪ ጥርጋፊ	3,290,358.00	-	-	-	3,290,358.00
15/00/000/334	ቅርቡ ጥናት ጥናው	9,567,400.00	-	-	-	9,567,400.00
15/00/000/334/01	የሚከተሉ ስነ-ቤት የሚከተሉ ቁጥር ፩፪ ጥርጋፊ	9,567,400.00	-	-	-	9,567,400.00
15/00/000/334/01/00/0001	የሚከተሉ ስነ-ቤት የሚከተሉ ቁጥር ፩፪ ጥርጋፊ	5,540,500.00	-	-	-	5,540,500.00
15/00/000/334/01/00/0002	የሚከተሉ ስነ-ቤት የሚከተሉ ቁጥር ፩፪ ጥርጋፊ	3,855,300.00	-	-	-	3,855,300.00
15/00/000/334/01/00/0003	የሚከተሉ ስነ-ቤት የሚከተሉ ቁጥር ፩፪ ጥርጋፊ	171,600.00	-	-	-	171,600.00
15/00/000/340	በሆነ	45,302,180.00	1,345,800.00	1,664,274,300.00	960,000.00	1,711,882,280.00
15/00/000/341	የሚከተሉ ስነ-ቤት	36,303,100.00	145,800.00	1,661,804,400.00	960,000.00	1,699,213,300.00
15/00/000/341/01	የሚከተሉ ስነ-ቤት	36,303,100.00	145,800.00	1,648,181,000.00	960,000.00	1,685,589,900.00
15/00/000/341/01/01/00/001	የሚከተሉ ስነ-ቤት	-	-	471,300.00	-	471,300.00
15/00/000/341/01/02/00/004	የሚከተሉ ስነ-ቤት	825,000.00	-	-	-	825,000.00
15/00/000/341/01/02/00/032	የሚከተሉ ስነ-ቤት	-	-	14,835,900.00	-	14,835,900.00
15/00/000/341/01/02/07/005	የሚከተሉ ስነ-ቤት	-	-	511,600.00	960,000.00	1,471,600.00
15/00/000/341/01/03/01/006	የሚከተሉ ስነ-ቤት	-	-	569,636,400.00	-	569,636,400.00
15/00/000/341/01/03/01/030	የሚከተሉ ስነ-ቤት	-	-	3,131,300.00	-	3,131,300.00
15/00/000/341/01/03/03/008	የሚከተሉ ስነ-ቤት	-	-	3,070,000.00	-	3,070,000.00
15/00/000/341/01/04/01/009	የሚከተሉ ስነ-ቤት	6,837,600.00	-	189,698,900.00	-	196,536,500.00
15/00/000/341/01/04/01/010	የሚከተሉ ስነ-ቤት	-	-	6,464,000.00	-	6,464,000.00
15/00/000/341/01/04/01/029	የሚከተሉ ስነ-ቤት	-	-	405,092,700.00	-	405,092,700.00
15/00/000/341/01/05/01/011	የሚከተሉ ስነ-ቤት	-	-	302,318,100.00	-	302,318,100.00
15/00/000/341/01/05/01/012	የሚከተሉ ስነ-ቤት	-	-	32,041,800.00	-	32,041,800.00
15/00/000/341/01/05/01/014	የሚከተሉ ስነ-ቤት	-	-	18,862,800.00	-	18,862,800.00
15/00/000/341/01/05/01/015	የሚከተሉ ስነ-ቤት	-	-	2,612,300.00	-	2,612,300.00
15/00/000/341/01/06/01/016	የሚከተሉ ስነ-ቤት	736,800.00	-	23,675,500.00	-	24,412,300.00
15/00/000/341/01/07/04/018	የሚከተሉ ስነ-ቤት	-	-	50,058,800.00	-	50,058,800.00
15/00/000/341/01/08/02/019	የሚከተሉ ስነ-ቤት	5,474,900.00	-	4,276,400.00	-	9,751,300.00
15/00/000/341/01/09/02/020	የሚከተሉ ስነ-ቤት	9,099,000.00	-	438,400.00	-	9,537,400.00
15/00/000/341/01/10/02/021	የሚከተሉ ስነ-ቤት	3,407,300.00	-	2,174,800.00	-	5,582,100.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
15/00/000/318/08/01/11/061	Dire Dawa Public Sector Expenditure Management & Control	24,100.00	-	56,700.00	65,300.00	146,100.00
15/00/000/318/08/01/12/061	Federal Civil Service Reform Project	2,738,000.00	-	8,580,000.00	10,640,000.00	21,958,000.00
15/00/000/319	Ethiopian Civil Service College	28,975,600.00	2,500,000.00	-	-	31,475,600.00
15/00/000/319/02	Capacity Building	28,975,600.00	2,500,000.00	-	-	31,475,600.00
15/00/000/319/02/07/00/001	Strengthening Ethiopian Civil Service Collage	28,975,600.00	2,500,000.00	-	-	31,475,600.00
15/00/000/320	Information and Communication	62,060,290.00	-	15,026,230.00	18,631,480.00	95,718,000.00
15/00/000/325	Ethiopian Information and Communication Tech. Dev't Agency	62,060,290.00	-	15,026,230.00	18,631,480.00	95,718,000.00
15/00/000/325/05	Information and Communication Program	51,895,300.00	-	-	-	51,895,300.00
15/00/000/325/05/01/00/001	Information and Communication Project	51,895,300.00	-	-	-	51,895,300.00
15/00/000/325/08/00/00/065	Public Sector Capacity Building	10,164,990.00	-	15,026,230.00	18,631,480.00	43,822,700.00
15/00/000/325/08/00/00/065	Information and Communication Techn. Project	10,164,990.00	-	15,026,230.00	18,631,480.00	43,822,700.00
15/00/000/330	Culture and Sport	63,228,958.00	-	-	8,212,500.00	71,441,458.00
15/00/000/331	Ministry of Youth and Sports	47,900,000.00	-	-	-	47,900,000.00
15/00/000/331/03	Sport Development	47,900,000.00	-	-	-	47,900,000.00
15/00/000/331/03/06/00/008	Sports Trainning Acadamy	47,900,000.00	-	-	-	47,900,000.00
15/00/000/332	Ministry of Culture and Tourism	2,371,200.00	-	-	8,212,500.00	10,583,700.00
15/00/000/332/00	None	2,371,200.00	-	-	8,212,500.00	10,583,700.00
15/00/000/332/00/01/00/001	Cultural Heritage Project	771,200.00	-	-	8,212,500.00	8,983,700.00
15/00/000/332/00/04/00/001	Catering and Turism Training Facilities Expansion Project	1,100,000.00	-	-	-	1,100,000.00
15/00/000/332/00/05/00/006	National Theater Expansion Study	500,000.00	-	-	-	500,000.00
15/00/000/333	National Archive and Liberry Agency	3,390,358.00	-	-	-	3,390,358.00
15/00/000/333/01	National Archive and Liberry	3,390,358.00	-	-	-	3,390,358.00
15/00/000/333/01/00/00/001	National Archive and Liberry Old Building Maintainance Study	100,000.00	-	-	-	100,000.00
15/00/000/333/01/00/00/004	Ethiopian National Library Building Construction	3,290,358.00	-	-	-	3,290,358.00
15/00/000/334	Authority for Research and Conservation of Cultural Heritage	9,567,400.00	-	-	-	9,567,400.00
15/00/000/334/01	Coservation of Cultural Heritage	9,567,400.00	-	-	-	9,567,400.00
15/00/000/334/01/00/00/001	Cultural Heritage Preservation	5,540,500.00	-	-	-	5,540,500.00
15/00/000/334/01/00/00/002	Cultural Heritage Conservation Laboratory Construction	3,855,300.00	-	-	-	3,855,300.00
15/00/000/334/01/00/00/003	Cultural Heritage preservation(Tigray)	171,600.00	-	-	-	171,600.00
15/00/000/340	Health	45,302,180.00	1,345,800.00	1,664,274,300.00	960,000.00	1,711,882,280.00
15/00/000/341	Ministry of Health	36,303,100.00	145,800.00	1,661,804,400.00	960,000.00	1,699,213,300.00
15/00/000/341/01	Improvement of Health Care Delivery	36,303,100.00	145,800.00	1,648,181,000.00	960,000.00	1,685,589,900.00
15/00/000/341/01/01/00/001	Expanding & Strengthen Women's Affairs Issue	-	-	471,300.00	-	471,300.00
15/00/000/341/01/02/00/004	Zonal Hospital Standard Design	825,000.00	-	-	-	825,000.00
15/00/000/341/01/02/00/032	estabilishing and strengthening regional blood banks	-	-	14,835,900.00	-	14,835,900.00
15/00/000/341/01/02/07/005	Evaluation H.S.D.P & Research Coordination	-	-	511,600.00	960,000.00	1,471,600.00
15/00/000/341/01/03/00/006	Develop Health Service Standards	-	-	569,636,400.00	-	569,636,400.00
15/00/000/341/01/03/01/030	Health Service Extension Package	-	-	3,131,300.00	-	3,131,300.00
15/00/000/341/01/03/03/008	Revise Existing Curriculum	-	-	3,070,000.00	-	3,070,000.00
15/00/000/341/01/04/01/009	Strengthen Family Planning & Reproductive Health	6,837,600.00	-	189,698,900.00	-	196,536,500.00
15/00/000/341/01/04/01/010	Strengthen Integrated Childhood Illness Prev. And Cont.	-	-	6,464,000.00	-	6,464,000.00
15/00/000/341/01/04/01/029	Expanding & Strengthen EPI Program	-	-	405,092,700.00	-	405,092,700.00
15/00/000/341/01/05/01/011	Prevention And Control Of Malaria And Other Vector Borne Diseases	-	-	302,318,100.00	-	302,318,100.00
15/00/000/341/01/05/01/012	Prevention And Control Of T.B. And Leprosy	-	-	32,041,800.00	-	32,041,800.00
15/00/000/341/01/05/01/014	Prevention And Control Of Communicable And Non-Communicable Diseases	-	-	18,862,800.00	-	18,862,800.00
15/00/000/341/01/05/01/015	Expanding And Strengthening Integrated Disease Surveillance (I.D.S.)	-	-	2,612,300.00	-	2,612,300.00
15/00/000/341/01/06/01/016	Basic Hygiene And Environmental Health Education And Control	736,800.00	-	23,675,500.00	-	24,412,300.00
15/00/000/341/01/07/04/018	Strengthen Storage And Utilization Of Drugs And Med. Equip.	-	-	50,058,800.00	-	50,058,800.00
15/00/000/341/01/08/02/019	Strengthening St Paulo's Hospital	5,474,900.00	-	4,276,400.00	-	9,751,300.00
15/00/000/341/01/09/02/020	Strengthening Emanuel Hospital	9,099,000.00	-	438,400.00	-	9,537,400.00
15/00/000/341/01/10/02/021	Strengthening St. Peter Hospital	3,407,300.00	-	2,174,800.00	-	5,582,100.00

የኢትዮጵያ ልዩ አገልግሎት መንግስት

ከተማ በቻት

15/00/000

የግዢው ቁጥር	አስፈላጊ መረጃ /TCግራም/ ጥርክት	ከሚከተሉ ጉዢ ቤት	ከመ/ቤቱ ገዢ	ዶርክት	ብርር	ዶምር
000/341/01/11/02/022	የኢትዮጵያ ልዩ አገልግሎት መንግስት	9,922,500.00	145,800.00	12,593,300.00	-	22,661,600.00
000/341/01/12/05/023	የሚገኘ አገልግሎት ቁጥር ፩/፪/፭፻፲፯ ዓ.ም	-	-	6,216,700.00	-	6,216,700.00
000/000/341/02	የሚገኘ የሚገኘ አገልግሎት መንግስት	-	-	12,933,500.00	-	12,933,500.00
000/341/02/02/06/024	የሚገኘ አገልግሎት መንግስት	-	-	12,933,500.00	-	12,933,500.00
000/000/341/03	የሚገኘ አገልግሎት ስለቅርቡ ማረጋገጫ	-	-	689,900.00	-	689,900.00
000/341/03/03/08/025	የሚገኘ አገልግሎት ስለቅርቡ ማረጋገጫ	-	-	689,900.00	-	689,900.00
5/00/000/342	የኢትዮጵያ ልዩ አገልግሎት መንግስት	7,335,500.00	-	595,000.00	-	7,930,500.00
000/000/342/03	የሚገኘ አገልግሎት መንግስት	457,500.00	-	595,000.00	-	1,052,500.00
000/342/03/01/00/003	የሚገኘ አገልግሎት መንግስት	160,000.00	-	-	-	160,000.00
000/342/03/01/00/004	የሚገኘ አገልግሎት መንግስት	297,500.00	-	595,000.00	-	892,500.00
000/000/342/04	የሚገኘ አገልግሎት መንግስት	6,878,000.00	-	-	-	6,878,000.00
000/342/04/01/00/001	የሚገኘ አገልግሎት መንግስት	4,949,200.00	-	-	-	4,949,200.00
000/342/04/01/00/002	የሚገኘ አገልግሎት መንግስት	1,240,000.00	-	-	-	1,240,000.00
000/342/04/01/00/006	የሚገኘ አገልግሎት መንግስት	328,800.00	-	-	-	328,800.00
000/342/04/01/00/007	የሚገኘ አገልግሎት መንግስት	360,000.00	-	-	-	360,000.00
5/00/000/343	የኢትዮጵያ መንግሥት አስተዳደር ቁጥር ፦፻፲፯	534,800.00	1,200,000.00	1,874,900.00	-	3,609,700.00
000/000/343/02	የሚገኘ አገልግሎት መንግስት	534,800.00	1,200,000.00	1,874,900.00	-	3,609,700.00
000/343/02/02/00/001	የሚገኘ አገልግሎት መንግስት	326,900.00	500,000.00	473,200.00	-	1,300,100.00
000/343/02/02/00/002	የሚገኘ አገልግሎት መንግስት	207,900.00	700,000.00	1,401,700.00	-	2,309,600.00
5/00/000/344	የኢትዮጵያ መንግሥት ሰነድ	1,128,780.00	-	-	-	1,128,780.00
000/000/344/01	የሚገኘ አገልግሎት መንግሥት	1,128,780.00	-	-	-	1,128,780.00
000/344/01/02/01/001	የሚገኘ አገልግሎት መንግሥት	1,128,780.00	-	-	-	1,128,780.00
5/00/000/371	አዲስ አበባ የሚገኘ አገልግሎት	85,997,200.00	-	-	-	85,997,200.00
000/000/371/01	የሚገኘ አገልግሎት	85,997,200.00	-	-	-	85,997,200.00
000/371/01/01/00/001	የሚገኘ አገልግሎት	85,997,200.00	-	-	-	85,997,200.00
5/00/000/372	አዲስ አበባ የሚገኘ አገልግሎት	83,032,400.00	-	-	-	83,032,400.00
000/000/372/02	የሚገኘ አገልግሎት	83,032,400.00	-	-	-	83,032,400.00
000/372/02/01/00/001	የሚገኘ አገልግሎት	83,032,400.00	-	-	-	83,032,400.00
5/00/000/400	ለሌሎች	1,330,160,000.00	-	-	-	1,330,160,000.00
5/00/000/410	የሚገኘ አገልግሎት	1,330,160,000.00	-	-	-	1,330,160,000.00
5/00/000/413	የኢትዮጵያ መንግሥት ሰነድ	1,250,000,000.00	-	-	-	1,250,000,000.00
000/000/413/01	የኢትዮጵያ መንግሥት ሰነድ	1,250,000,000.00	-	-	-	1,250,000,000.00
000/413/01/00/00/001	የሚገኘ አገልግሎት	1,250,000,000.00	-	-	-	1,250,000,000.00
5/00/000/426	የኢትዮጵያ መንግሥት ሰነድ	80,160,000.00	-	-	-	80,160,000.00
000/000/426/00	የሚገኘ አገልግሎት	80,160,000.00	-	-	-	80,160,000.00
000/426/00/00/00/001	የሚገኘ አገልግሎት	45,160,000.00	-	-	-	45,160,000.00
000/426/00/00/00/002	የሚገኘ አገልግሎት	15,000,000.00	-	-	-	15,000,000.00
000/426/00/00/00/003	የሚገኘ አገልግሎት	20,000,000.00	-	-	-	20,000,000.00

**Federal Government of Ethiopia
Capital Budget For 2000 FY**

15/00/000

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
0/000/341/01/11/02/022	Strengthening Alert Hospital	9,922,500.00	145,800.00	12,593,300.00	-	22,661,600.00
0/000/341/01/12/05/023	Strengthen Health Education Center	-	-	6,216,700.00	-	6,216,700.00
5/00/000/341/02	Planning And Health Management Capacity Building	-	-	12,933,500.00	-	12,933,500.00
0/000/341/02/02/06/024	Establishing And Strengthening Health Systems	-	-	12,933,500.00	-	12,933,500.00
15/00/000/341/03	Sustainable Health Care Financing	-	-	689,900.00	-	689,900.00
0/000/341/03/03/08/025	Establishing Revenue Generating Mechanisms	-	-	689,900.00	-	689,900.00
15/00/000/342	Ethiopian Health and Nutrition Research Institute	7,335,500.00	-	595,000.00	-	7,930,500.00
15/00/000/342/03	Food Science and Nutrition Research Program	457,500.00	-	595,000.00	-	1,052,500.00
0/000/342/03/01/00/003	National Assessment of Determinates of Iodine and Vitamin A Def.	160,000.00	-	-	-	160,000.00
0/000/342/03/01/00/004	Food Shelf-Life Determination	297,500.00	-	595,000.00	-	892,500.00
15/00/000/342/04	Research on Communicable and Non Communicable Disease	6,878,000.00	-	-	-	6,878,000.00
0/000/342/04/01/00/001	Technology Transfer For Rabies Vaccine	4,949,200.00	-	-	-	4,949,200.00
0/000/342/04/01/00/002	Development of Herbal Anti-Malaria Drugs	1,240,000.00	-	-	-	1,240,000.00
0/000/342/04/01/00/006	Development of anthelmintic herbal drugs	328,800.00	-	-	-	328,800.00
0/000/342/04/01/00/007	Development of herbal Drugs for the Treatment of Veterinary skin diseases	360,000.00	-	-	-	360,000.00
15/00/000/343	Ethiopian Drug Administration And Control Authority	534,800.00	1,200,000.00	1,874,900.00	-	3,609,700.00
15/00/000/343/02	Strengthening and Improving Pharmaceutical Sector	534,800.00	1,200,000.00	1,874,900.00	-	3,609,700.00
0/000/343/02/02/00/001	Strengthening the Quality Safety & Efficacy of Drug Regulatory	326,900.00	500,000.00	473,200.00	-	1,300,100.00
0/000/343/02/02/00/002	Strengthening Rational Drug Use System	207,900.00	700,000.00	1,401,700.00	-	2,309,600.00
15/00/000/344	Ethiopian Radiation Protection Authority	1,128,780.00	-	-	-	1,128,780.00
15/00/000/344/01	Management of Radio Active Waste	1,128,780.00	-	-	-	1,128,780.00
0/000/344/01/02/01/001	Strengthening West Management Infrastructure	1,128,780.00	-	-	-	1,128,780.00
15/00/000/371	Arba Minch University	85,997,200.00	-	-	-	85,997,200.00
15/00/000/371/01	Higher Education	85,997,200.00	-	-	-	85,997,200.00
0/000/371/01/01/00/001	Strengthening of Arbaminch University	85,997,200.00	-	-	-	85,997,200.00
15/00/000/372	Gonder University	83,032,400.00	-	-	-	83,032,400.00
15/00/000/372/02	Higher Education	83,032,400.00	-	-	-	83,032,400.00
0/000/372/02/01/00/001	Strengthening of Gondar University	83,032,400.00	-	-	-	83,032,400.00
15/00/000/400	Others	1,330,160,000.00	-	-	-	1,330,160,000.00
15/00/000/410	Transfer	1,330,160,000.00	-	-	-	1,330,160,000.00
15/00/000/413	Ethiopian Electrical Power Corporation	1,250,000,000.00	-	-	-	1,250,000,000.00
15/00/000/413/01	Ethiopian Electric Power Corporation	1,250,000,000.00	-	-	-	1,250,000,000.00
0/000/413/01/00/00/001	Universal Elecnification Access Programm	1,250,000,000.00	-	-	-	1,250,000,000.00
15/00/000/426	Ethiopian Air Ports Enterprise	80,160,000.00	-	-	-	80,160,000.00
15/00/000/426/00	Air Port Construction	80,160,000.00	-	-	-	80,160,000.00
0/000/426/00/00/00/001	Humera_Air port construction	45,160,000.00	-	-	-	45,160,000.00
0/000/426/00/00/00/002	Jijiga_Air port construction	15,000,000.00	-	-	-	15,000,000.00
0/000/426/00/00/00/003	Assosa Airport Construction	20,000,000.00	-	-	-	20,000,000.00

ለ2000 በቁጥር ዓመት የከልሎች ድንብ

430-440	ለከልሎች ድንብ	14,261,220,000
431	ለተጠሪዎች ክልል	984,010,000
432	ለአፍር ክልል	484,570,000
433	ለአማራ ክልል	3,432,940,000
434	ለአደጋዳሪ ክልል	4,705,290,000
435	ለሰማንያ ክልል	1,004,150,000
436	ለበኩረንጂል ጉሙዝ ክልል	260,950,000
437	ለደቡብ ባክር፣ ባክርስቦችና ስዘም ክልል	2,697,270,000
438	ለፖ.ሮ.ሪ ስዘም ክልል	186,020,000
439	ለአረራ ስዘም ክልል	135,720,000
441	አዲስ አበባ ከተማ መስተዳድር	168,450,000
442	ለድራሻው መስተዳድር ምክር ቤት	201,850,000

2000 BUDGET YEAR SUBSIDIES TO REGIONS

430-440 - SUBSIDIES TO REGIONS		14,261,220,000
431	Tigray Region	984,010,000
432	Afar Region	484,570,000
433	Amhara Region	3,432,940,000
434	Oromiya Region	4,705,290,000
435	Somale Region	1,004,150,000
436	Benshangul-Gumuz Region	260,950,000
437	Southern Nations, Nationalities & Peoples Region	2,697,270,000
438	Gambella People's Region	186,020,000
439	Harari People Region	135,720,000
441	Addis Ababa City Administration	168,450,000
442	Dire Dawa Administration Council	201,850,000

የርሃን ለለም ማተሚያ ይረዳት