



የኢትዮጵያ ፌዴራልግዕዝ ዓ.ምኩሉስል.ያዊ ሽጥበለት

፩፻፭፻፮ ካጀት ጽዴቤ

FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ՀՅՈՒՄ ՊՐԵՄԻ ՎՐԱ ԱՅ

ԱՀ.ԴՐՁՔ Ճ.Ճ.Շ.Վ. Զ.ՊԻՇ.Ռ.Ք. ՀՏՊԼԻ
ՔԱՐԱՐ ԴՐԵՒՅ. ՊՈՎՈՒՆ Ա.Դ. ՊՊԳԽՆԴ. ՔՄՊ

5th Year No. 59
ADDIS ABABA - 29th June, 1999

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<u>ክፍል ው</u>
<u>መጀመሪያ</u>
እንቀጽ ው. ይህ አዋጅ “የጥበቃው በቅት ዓመት የበጀት አዋጅ ቁጥር ፱፻፭፻/፩፻፲፭” ተብሎ ሌተቀበ ይችላል፡፡
እንቀጽ ው. ከአሁን ው ዕንበኛው ዓ.ም ይምር ለኋዕል ባንቀፅ ዓ.ም. በማረጋገጫው በኢትዮ የበጀት ዓመት ቤት ወሰት የኢትዮ-ስ.ል መንግሥት ከሚገኘው ገቢ እና ከፊል ጥንቃቤ ሌይ ከነበረ የፋይ የተያዘው መንጋዢ ወሰት ለተቀበበት ሥርዱት አገልግሎቶች ተወስኗል፡፡
<u>PROCLAMATION NO. 175/1999</u>
<u>BUDGET PROCLAMATION FOR FEDERAL GOVERNMENT UNDERTAKINGS</u>
WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for under- takings by the Federal Government during the 1992 (E.C.) fiscal year;
WHEREAS, the amount of subsidies to be made to Regional Governments has to be decided on the basis of the formula set by the House of Federation,
NOW, THEREFORE, in accordance with Article 55(1) and (10) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:
<u>PART 1</u>
<u>General</u>
Article 1. This Proclamation may be cited as the “1992 E.C. Fiscal Year Budget Proclamation No. 175/1999.”
Article 2. The Federal Budget is hereby appropriated for the Fiscal year commencing on Hamle 1, 1991 E.C. and ending on Sene 30, 1992 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

\$7.95 P.P. 30-00
Unit Price

(Ա) ՀԱՄՔՈՒԴ ՄԱԿՐԻ	ԲԸ	8,238,615,900
(Բ) ՀԻԴՐԱԼ ՄԱԿՐԻ	"	2,515,860,000
(Գ) ՀԻՇԱԼՈՒԴ ՔՄԶՈՒՏ ԲՆԴՄ	"	3,120,910,000
(Դ) ՀԵՇԿԻՎ ՄԱՋՏԻՑՑ ԻՎ-ՆՈԼ	"	
Ճ. ԻՆՉՈՒՆ-Ը ՄԵՂՂԱՄԴ ԲՆԴՄ	"	<u>21,090,000</u>
ՔՆՉՈՒՆ-Ը ՄԵՂՂԱՄԴ ՄԱԿՐԻ	"	13,896,475,900
Ք. ԻՎ-ՆՈԼ ԻՐԱՎ. ՔՊ.ՔՄՊ.Ք.	"	<u>25,660,000</u>
ՄԻԱՆ ԲՊԸ	"	<u>13,922,135,900</u>

(አክራ አስተ ቤሌሥን ኮሚሽን መቶ ሂያ ሆለት ማሌሥን እንደ መቶ ለዚህ አዋጅ በይ
ከሚሽን መቶ ተር) ሌሎችሁለት መንግሥት ወጪ ሆኖ እንዲከፈል በዘዴ አዋጅ ተፈፀይል::

አንቀጽ ፩

በየወራ የሚፈጸመ አጥቃለለ የሚያስቀር ሆኖ ለቁጥር የመንግሥት ሥራተኞች አከራረሪ
ለዚህ ተክኖሎጂ መመርያ በሚውጭ የይመውን ቅድሚያ ከፍር ለመስጠት፣ የካፍያውን
ገኘ ለመስጠና በዘጋጀ አሱታን በሚሰጠው በፊር ገጽ የሚከፈልው ወለድ የጥንቃባ
ማረጋገጫ በሚያውጭ መመርያ ይመስናል::

ከፍል ፭

ՀՅΦՁ: Թ. ՔԱԶՅԱՆ ՄՈՂՄԱԴ ՀԻՂԴ ՄԱՐԴ

- ፩. ገዢ የሚመለከትቸው የዕዳደሪት መንግሥት አካላት የበላይ ታለፈዋቸው ለያመሱኝ
በተቶችቸው ሥራና አገልግሎት በዘሱ አዋጅ የተፈቀደበትቸውን በቃቄ በሚጠይ
ቁጥር ၂.ii የገንዘብ ማረጋገጫ ከፈጸመው መንግሥት ገበና ከሌላ የሚች
እንዲከፍል ተፈቅደለት ትሬል::

፪. የተፈቀደበቸው ጠቅላላ የበቃቄ መጠን እንደተጠበቀ ሆኖ የዕዳደሪት መንግሥት ሆኖ
ለማተዳደሩት ሆኖ በለፈው በቃቄ ዓመት ከስተኛት ተከከለኛ ገበ
ቁ ተርጻዋት (የምሳሌ በመተዳደሪያ) ስይበላጥ ከዘመኑ በቃቄ ዓመት ገበታቸው እንዲከፍል
ገነኩ ወጪ እያደረገ እንዲሰኞበት ለመኖች የገንዘብ ማረጋገጫ ሥልጣን
ተስተዋቋል::

፫. በዘሱ አዋጅ ገዢ ለልተመለከቱ ለክፍተልዋ ሆኖ ለመደረግ ተጨማሪ ሆኖ ሥራዊቸው ከውጭ
በደር እንደሆነው ከእር ወሰተዋ ሆኖ ከውጭ እር በርካታ በትልበት፣ በዚ፣ በጥሪ
ገንዘብ የቀረበው ሂሳብ መግኘቱ ለረጋገጥ የትልበቱና የወቻው ቅጂ በገንዘብ ተመዝግበ
ጥሩ ገንዘቡዋ ካለ ተከለ በሚመለከተው መ/ቤት/አርበበት፣ ገዢ እርበበት
ጥርድኩት፣ ተረጋራዣ/ስም እንዲመዘገበ እንዲያደርግ ለገንዘብ ማረጋገጫ በዘሱ
አዋጅ ሆኖ መግኘት ተስተዋቋል::

፬. በዘሱ እንቀጽ ၂၀-ii እንቀጽ ii መሠረት በገንዘብ ማረጋገጫ የሚመዘገበው ሂሳብ በኢትዮጵያ ፌዴራል
መንግሥት የፌዴራል አስተዳደር አዋጅ ቅጽ/ገዢ እንቀጽ ii ሲሆን መሠረት ተፈጻሚ ይሆናል::

λ3Φ8 Σ·

የፋይ አስተር

የኢትዮ-ፈ.ል መንግሥት የፌ.ይፍንስ አስተዳደር እዋን ቅጽ/ታ ከኢትዮ-ፈ.ል የተመለከተው እንደተጠበቀ ሆኖ፣ የበደት ነው.ውርድ በሚከተሉው ሁኔታ ይችላል :

(A)	For Recurrent Expenditure	Birr	8,238,615,900
(B)	For Capital Expenditure	"	2,515,860,000
(C)	For Subsidy Appropriation to Regions	"	3,120,910,000
(D)	For Dire Dawa Administration Council:		
1.	Federal Government Subsidy	"	<u>21,090,000</u>
	Federal Government total	"	13,896,475,900
2.	Council's Retained Revenue	"	<u>25,660,000</u>
	Grand Total	"	<u>13,922,135,900</u>

(Thirteen Billion Nine Hundred Twenty-two Million One Hundred Thirty-five Thousand Nine Hundred Birr)

Article 3. The Minister of Finance is hereby authorised to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof and to collect interest thereon at the rate fixed by the directives to be issued by the Ministry of Finance.

PART II

BUDGET ADMINISTRATION

Article 4. Powers of the Federal Government

1. The Minister of Finance is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
2. The Minister of Finance is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year upto an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year.
3. The Minister of Finance is hereby authorized to record on the appropriated budgetary head, subhead, project, or program of the respective public body, as the case may be, and undertake all acts necessary for the utilisation of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs.
4. Article 21 of the Federal Government of Ethiopia Financial Administration Proclamation No. 57/1996 shall apply to the accounts recorded by the Ministry of Finance pursuant to Sub-Article 3 of this Article.

Article 5. Budget Transfer

Without prejudice to the provisions of Articles 17-20 of the Federal Government of Ethiopia Financial Administration Proclamation No. 57/1996, budget transfer shall be executed as follows:

- ፩. አስቀድም ባለት ዓመታት ለተፈቀደ እና በበቃት ዓመቱ በቃት ገልተያዘለት ተረዳከት
ቆራ ግብጽምና ማስፈጸማኝ የሚውል የበቃት ጥያቄ የቀረበ አንድሆነ;

፪. የተጠየቀው በቃት ካእኔልማማ መ/ቤቶች የከተታል በቃት በማዘዣውር ለሳሽን
የሚችል ካሁን የእኔም ማረጋገጫ ተብጥር ማኅበኬር የበቃት ነው ወሩን ለፈቅድ
ይችላል::

፫. የተጠየቀው በቃት የሚችልናው በተፈቀደው የከተታል በቃት መሬያ ወሰኑ
ሁኔታ እናንዳ እስራያዊ መሠረታዊ ቤት ወደለለ እስራያዊ መ/ቤት በሚያረጋግ
የበቃት ተወካወር ካሁን የእኔም ማረጋገጫ ተብጥር ማኅበኬር በሚያቀ
ጠው ሁኔታ መሠረታዊ ተወካወሩ በሚንስተርቶ ምክር ቤት ለፈቅድ
ይችላል::

፬. ካእኔም የመንግሥት መሠረታዊ ቤት ወደ ሌሎች የመንግሥት መሠረታዊ ቤት የመደበኛ በቃት
ነው ወርሱ ለፈቅድ የሚችሉው በሚኅበኬር ተወካወር ቤት ለፈቅድ ይህንል::

1. Where a budget is required to finance pending obligations of a project approved in previous years such budget shall be allocated in the following manner:
 - (a) if the budget can be covered by, transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Economic Development and Co-operation.
 - (b) if the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other, such transfer may be authorized by the Council of Ministers on the basis of the recommendations submitted by the Ministry of Economic Development and Co-operation.
2. Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

**ክፍል ድ
የተፈቀደ በችት**

አንቀጽ ድ. ሌሎችናል መንግሥት

v) ለመደበኛ በችት	8,238,615,900
ለ) ለከተማ በችት ድምር	2,515,860,000
(አዲር በላይ ለማቅረብ ምንም አይገባ ማረዳን አይገባ መቶ ስብ አጥስት ስ.ሀ አጠቃ መቶ ብር)	<u>10,754,475,900</u>

አንቀጽ ው. ለከልለት ደንብ

v) ከሆን መሰጥ የሚያሳይ	2,474,960,000
ለ) ከወጪ አገር በችት	455,620,000
ሐ) ከወጪ አገር ዕርሻ፣ ድምር	211,420,000
(ለሰነት በላይ አንድ መቶ አርባ ሁሉት ማረዳን ብር)	<u>3,142,000,000</u>

የ.፩ ለተማሪ ካልል

v) ከሆን መሰጥ የሚያሳይ	182,310,000
ለ) ከወጪ አገር በችት	30,100,000
ሐ) ከወጪ አገር ዕርሻ፣ ድምር	29,490,000
(ለሰነት መቶ አርባ አንድ መቶ ማረዳን ብር)	<u>241,900,000</u>

የ.፪ ለእኔር ካልል

v) ከሆን መሰጥ የሚያሳይ	175,970,000
ለ) ከወጪ አገር በችት	17,920,000
ሐ) ከወጪ አገር ዕርሻ፣ ድምር	5,700,000
(አንድ መቶ አጠቃ አጠቃ መቶ ማረዳን ብር)	<u>199,590,000</u>

የ.፫ ለአማራ ካልል

v) ከሆን መሰጥ የሚያሳይ	536,530,000
ለ) ከወጪ አገር በችት	84,210,000
ሐ) ከወጪ አገር ዕርሻ፣ ድምር	68,790,000
(ለሰነት መቶ ለማቅረብ ምንም አጥስት መቶ ለሰነት ስ.ሀ አጠቃ አጠቃ)	<u>689,530,000</u>

የ.፬ ለአጠቃ ካልል

v) ከሆን መሰጥ የሚያሳይ	612,550,000
ለ) ከወጪ አገር በችት	111,790,000
ሐ) ከወጪ አገር ዕርሻ፣ ድምር	42,720,000
(ለሰነት መቶ ለማቅረብ ምንም አጥስት መቶ ለሰነት ስ.ሀ አጠቃ አጠቃ)	<u>767,060,000</u>

የ.፭ ለአጠቃ ካልል

v) ከሆን መሰጥ የሚያሳይ	234,400,000
ለ) ከወጪ አገር በችት	46,830,000
ሐ) ከወጪ አገር ዕርሻ፣ ድምር	3,960,000
(ለሰነት መቶ ለማቅረብ ምንም አጥስት መቶ ለሰነት ስ.ሀ አጠቃ አጠቃ)	<u>285,190,000</u>

የ.፮ ለበንግዝኑ ተሞዝ ካልል

v) ከሆን መሰጥ የሚያሳይ	120,380,000
ለ) ከወጪ አገር በችት	12,950,000
ሐ) ከወጪ አገር ዕርሻ፣ ድምር	1,680,000
(አንድ መቶ ለሰነት ስ.ሀ አጠቃ አጠቃ)	<u>135,010,000</u>

PART III
BUDGET APPROPRIATION

For The Federal Government Budget**Birr**

Article 6.	a) Recurrent Budget	8,238,615,900
	b) Capital Budget	<u>2,515,860,000</u>
	Total	<u>10,754,475,900</u>

(Ten Billion Seven Hundred Fifty-four Million Four hundred Seventy-five Thousand Nine Hundred Birr)

Article 7. Subsidies to Regions

a) Domestic Source	2,474,960,000
b) External Loan	455,620,000
c) External Assistance	<u>211,420,000</u>
Total	<u>3,142,000,000</u>

(Three Billion One Hundred Forty-two Million Birr)

7.1 Tigray Region

a) Domestic Source	182,310,000
b) External Loan	30,100,000
c) External Assistance	<u>29,490,000</u>
Total	<u>241,900,000</u>

(Two Hundred Forty-one Million Nine Hundred Thousand Birr)

7.2 Afar Region

a) Domestic Source	175,970,000
b) External Loan	17,920,000
c) External Assistance	<u>5,700,000</u>
Total	<u>199,590,000</u>

(One Hundred Ninety-nine Million Five Hundred Ninety Thousand Birr)

7.3 Amhara Region

a) Domestic Source	536,530,000
b) External Loan	84,210,000
c) External Assistance	<u>68,790,000</u>
Total	<u>689,530,000</u>

(Six Hundred Eighty-nine Million Five Hundred Thirty Thousand Birr)

7.4 Oromiya Region

a) Domestic Source	612,550,000
b) External Loan	111,790,000
c) External Assistance	<u>42,720,000</u>
Total	<u>767,060,000</u>

(Seven Hundred Sixty -seven Million Sixty Thousand Birr)

7.5 Somale Region

a) Domestic Source	234,400,000
b) External Loan	46,830,000
c) External Assistance	<u>3,960,000</u>
Total	<u>285,190,000</u>

(Two Hundred Eighty five Million One Hundred Sixty Thousand Birr)

7.6 Benshangul-Gumuz Region

a) Domestic Source	120,380,000
b) External Loan	12,950,000
c) External Assistance	<u>1,680,000</u>
Total	<u>135,010,000</u>

(One Hundred Thirty-five Million Ten Thousand Birr)

ለደብ-ገብ አ.ታ.የኩም በአርበሮ በአረጋግጣን ስዘም ከላ

ս) ԽԵՂ Թ-ՆՐ ՔՎԴ	440,000,000
հ) ԽԹ-Ք ՀՂԸ ԱԾԸ	93,660,000
մ) ԽԹ-Ք ՀՂԸ ՏԸՀԴ	38,760,000
	<u>572,420,000</u>

(አምስት መቶ ለንድ ሁለት ማረም-3 አራት መቶ 48 ብር ገብ)

ለጋዢበት ከአብች ካልፈ

Ա) ԽՄԴՀ Փ-ՆԴ ՔՄՆՔ	97,580,000
Ա) ԽԹ-Ք ՀՂԸ ԱԲԸ	10,570,000
Ա) ԽԹ-Ք ՀՂԸ ՕԾՔԴ	930,000
	<u><u>109,080,000</u></u>

(ՀՅԱ ԹՎԻ ԱՊՆ ՊԵԼՔ ՈՊԵՐ ՈՊԵՐ ԱՍ ՊԸ)

Հ. Ա ՕՓԵԸ ԺԱՌ ԿԱԾ

Ա) ԽՄԴ Փ.ԱԴ ՔԱՅՔ	58,600,000
Բ) ԽԹ.Ը ՀՐԿ ԱԲՀ	6,580,000
	150,000
Ը) ԽԹ.Ը ՀՐԿ ՕԵՀԴ	65,330,000
Ճ.ԸՄԸ	

(૧૯૭૨ વર્ષથી માત્રમાં ૩૦૫૩ લાખ એકર જાળે રહેણી હતી)

v)	ከው-ዋር አገር በድር	38,000,000
ለ)	ከው-ዋር አገር ዕርሻ	17,800,000
	ጋጌ	55,800,000

(սառ է զարդ ու օքան ձեւ աղջուկ առ իւ ու ու)

፲፻፲፭ ዓ.ም. ከዚህ አስተዳደር ነው. ገዢ

Ա) ԽԵՂ Թ-ՆԴ ԳՐԱԴ	16,640,000
Բ) ԽՓ-Ը ՀՂ ԱԾ:Ը	3,010,000
Ծ) ԽՓ-Ը ՀՂ ԾԸՑՒ	1,440,000
	21,090,000

1348 88290 FET FTTG

የንግድ ተናለቸው አካልዎች የሚሰጠውን የደንብ በይት ይመራገል፡ ይቀጣል፡

ՕՐԱԿԱՆԻ ՅԱՅ ՅԱՅ ԽԵՎՈՒՅԹՈՒՅ ԱՊՐԻԼԻ ՔՐԱՅ ՄՈՒՔԸ ԳԵՐՅԱ Ո.ԾՐԳԻ

የደንብ ማኅበት አጠቃቀም በተመለከተ በማስታወሻ መመሪያ መሰረት ለገንዘብ ሚኒስቴር በየረከብ
ተጠሪ የተመለከተ ማኅበት ዘመን የሚያሳይ የሚሸጠው በንግድናኝ ለጠቅ ሁኔታዎችን የመጀመሪያ

ՀԵՂ ՀԱՅՈՒԹՅԱՆ ՀԱՅ ՓՈ ՄԱՐՏԻՆ Գ.ՊՈ

846-320 188

այ շաբաթ օ հ ՀԱՅ ՏԵՇԱԾՈՒՅԹ ԾՊԱՀ

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7.7	<u>7.7 Southern Nations, Nationalities and Peoples' Region</u>	
a)	Domestic Source	440,000,000
b)	External Loan	93,660,000
c)	External Assistance	<u>38,760,000</u>
	Total	<u>572,420,000</u>
	(Five Hundred Seventy-two Million Four Hundred Twenty Thousand Birr)	
7.8	<u>Gambella peoples' Region</u>	
a)	Domestic Source	97,580,000
b)	External Loan	10,570,000
c)	External Assistance	<u>930,000</u>
	Total	<u>109,080,000</u>
	(One Hundred Nine Million Eighty Thousand Birr)	
7.9	<u>Harari people's Region</u>	
a)	Domestic Source	58,600,000
b)	External Loan	6,580,000
c)	External Assistance	<u>150,000</u>
	Total	<u>65,330,000</u>
	(Sixty-five Million Three Hundred Thirty Thousand Birr)	
7.10	<u>Addis Ababa City Administration</u>	
a)	External Loan	38,000,000
b)	External Assistance	<u>17,800,000</u>
	Total	<u>55,800,000</u>
	(Fifty -five Million Eight Hundred Thousand Birr)	
7.11	<u>Dire Dawa Administrative Council</u>	
a)	Domestic Source	16,640,000
b)	External Loan	3,010,000
c)	External Assistance	<u>1,440,000</u>
	Total	<u>21,090,000</u>
	(Twenty-one Million Ninety Thousand Birr)	

Article 8.

- 8.1 The Ministry of Finance shall inspect and audit the subsidy budget granted to regional governments.
- 8.2 The Regional Finance Bureaux shall, for the implementation of the provisions of Sub Article (1) of this Article, report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 29th day of June, 1999.

NEGASO GIDADA (DR.)
PRESIDENT OF THE FEDERAL
DEMOCRATIC REPUBLIC OF ETHIOPIA

የፈረሰ መንግሥት

የገበድ የውጭ ዕርክና በድር ማጠቃለያ

(ሀ) <u>መረጃ ገበድ</u>	<u>ብር</u>	<u>ብር</u>
ቀጥታ ታከሳ	1,305,090,000	
ቀጥታ ያለማኑ ታከሳች	1,217,680,000	
የውጭ ገበድ ቅረጥና ታከሳ	3,048,820,000	
የሙንግስት እ.ንግድትመንት ገበድ	1,139,370,000	
ሌሎች ገበድዎች	<u>944,510,300</u>	
የመረጃ ገበድ ድምር		7,655,470,300
(ለ) <u>የካተታ ገበድ</u>	<u>961,170,000</u>	
የካተታ ገበድ ድምር		<u>961,170,000</u>
የእገር ወ-ሳጥ ገበድ ድምር		8,616,640,300
(ሐ) <u>የውጭ እገር አርክታ</u>		
የቴክኒክ አርክታ	<u>1,643,200,000</u>	
የውጭ ዕርክታ ድምር		1,643,200,000
(መ) <u>ከውጭ እገር በድር</u>		
የካው-ንተር ፈርማ ዓ.ንድ በድር	517,600,000	
የውጭ በድር	<u>1,426,635,600</u>	
የውጭ በድር ድምር		<u>1,944,235,600</u>
ጠቅላላ ድምር		<u>12,204,075,900</u>

FEDERAL GOVERNMENT

SUMMARY OF REVENUE AND EXTERNAL FUNDS

(A)	<u>ORDINARY REVENUE</u>	Birr	Birr
	Direct Taxes	1,305,090,000	
	Indirect Taxes	1,217,680,000	
	Taxes on Foreign Trade	3,048,820,000	
	Government Investment Income	1,139,370,000	
	Others	<u>944,510,300</u>	
	Ordinary Revenue Total		7,655,470,300
(B)	<u>CAPITAL REVENUE</u>	<u>961,170,000</u>	
	Capital Revenue Total		<u>961,170,000</u>
	Total Domestic Revenue		8,616,640,300
(C)	<u>EXTERNAL ASSISTANCE</u>		
	Technical Assistance	<u>1,643,200,000</u>	
	External Assistance Total		1,643,200,000
(D)	<u>EXTERNAL LOAN</u>		
	Counterpart Fund, Loan	517,600,000	
	External Loan	<u>1,426,635,600</u>	
	Capital Revenue Total		<u>1,944,235,600</u>
	Total		<u>12,204,075,900</u>

የፌዴራል መንግሥት ወጪና የውጭ አስተዳደር

፩. ወጪ

ሀ. መጀመሪያ ወጪ

	<u>ብር</u>	<u>ብር</u>
የኢትዮጵያ በቅበሌ አገልግሎት	3,208,873,000	
የኢትዮጵያ አገልግሎት	288,919,600	
የሚሸጠራዊ አገልግሎት	376,186,800	
ለቶ ልቶ ወጪዎች	<u>4,364,636,500</u>	

የመጀመሪያ ወጪ ድንብ

8,238,615,900

ለ. የከተማ ወጪ

የኢትዮጵያ ለማት	2,231,302,100	
የሚሸጠራዊ ለማት	160,734,600	
የጠቅላላ ለማት	<u>123,823,300</u>	
የከተማ ወጪ ድንብ		<u>2,515,860,000</u>
የመጀመሪያ የከተማ ወጪ ድንብ		<u>10,754,475,900</u>

ሐ. ለክልሉ ድንብ

የጠቅላላ ወጪ ድንብ

3,142,000,000

፪. የውጭ አስተዳደር

ሀ. ክእንር ወ-ሰጥ ገቢ

የታክክለ ገቢ	5,571,590,000	
ታክክለ ያልሆነ ገቢዎች	<u>3,045,050,300</u>	
የክእንር ወ-ሰጥ ገቢ ድንብ		<u>8,616,640,300</u>

ለ. የውጭ ዕርሻታ

የተክክለ ዕርሻታ	<u>1,643,200,000</u>	
የውጭ ክእንር ዕርሻታ ድንብ		<u>1,643,200,000</u>

ሐ. የውጭ ክእንር በድር

የከመንተር ፖርቲ ፊልድ በድር	517,600,000	
የውጭ ክእንር በድር	<u>1,426,635,600</u>	
የውጭ ክእንር በድር ድንብ		<u>1,944,235,600</u>

መ. የክእንር ወ-ሰጥ በድር

1,692,400,000

የገቢ የዕርሻታ የበድር ድንብ

13,896,475,900

GOVERNMENT EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

(A) RECURRENT EXPENDITURE

Administration & General Services	3,208,873,000
Economic Services	288,919,600
Social Services	376,186,800
Other Expenditures	<u>4,364,636,500</u>
Recurrent Expenditure Total	8,238,615,900

(B) CAPITAL EXPENDITURE

Economic Development	2,231,302,100
Social Development	160,734,600
General Development	123,823,300
Capital Expenditure	<u>2,515,860,000</u>
Recurrent & Capital Expenditure Total	10,754,475,900

(C) SUBSIDY TO REGIONS

Total Expenditure	<u>3,142,000,000</u>
	<u>13,896,475,900</u>

2. FINANCING

(A) DOMESTIC REVENUE

Taxes Revenue	5,571,590,000
Non-Taxes Revenue	<u>3,045,050,300</u>
Domestic Revenue Total	8,616,640,300

(B) EXTERNAL ASSISTANCE

Technical Assistance	<u>1,643,200,000</u>
External Assistance Total	1,643,200,000

(C) LOANS AND CREDITS

Counterpart Fund Credits	517,600,000
External Credits	<u>1,426,635,600</u>
Loans and Credits Total	<u>1,944,235,600</u>

(D) Domestic Credit

1,692,400,000

Total Revenue, Assistance & Borrowing

13,896,475,900

የሰውነድ መጠናሸት

የወጪ ማጠቃለያ

ክፍል	መደበኛ በድንብ	የተቋማ በድንብ	ድንብ	ድምር
1	2	3	4	5 = 2 + 3 + 4
መቶ ደንብ	8,238,615,900	2,515,860,000	3,142,000,000	13,896,475,900
አስተዳደርና ጥ/ቤት ልማት	3,208,873,000	123,823,300		3,332,696,300
የመንግሥት ላይ ላይ ከፍተት	81,550,100			81,550,100
ቅጥህ	117,297,700			117,297,700
አገር መከላከል	2,512,148,400			2,512,148,400
ደህንነት ጥበቃ	38,199,200			38,199,200
መቶ አገልግሎት	459,677,600			459,677,600
የአስተዳደርና ለለች የሙ. ከንቀዢ		48,454,000		48,454,000
ማህበራዊ ቴግዳስና ልማት ልንድ		15,000,000		15,000,000
ከርታና ስታትስትኩስ		40,321,500		40,321,500
የፋይናንስ ገዢታዣች		20,047,800		20,047,800
 አ.ከናሽ አገልግሎት	 288,919,600	 2,231,302,100		 2,520,221,700
ግብርና ተፈጥሮ ሁኔታ	115,101,400	549,739,400		664,840,800
አ.ንግስትረና ጽዜድ	16,358,400	46,379,000		62,737,400
ማዕራንና አንድ	22,881,100	137,197,200		160,078,300
ተፈዘገዱ	5,818,700			5,818,700
ትራንስፖርትና መገኘት	72,101,000	375,519,000		447,620,000
የተማ ለማትና መንገድ ካንስ.	25,211,200	1,107,178,000		1,132,389,200
የእ.ከናሽ ልማት ጥናት	31,447,800	15,289,500		46,737,300
 ማህበራዊ አገልግሎት	 376,186,800	 160,734,600		 536,921,400
ትምህርትና ሂሳቦች	273,817,300	114,417,700		388,235,000
ስፖርት	6,682,700			6,682,700
መኖ	48,629,300	29,805,800		78,435,100
ከተማ ል. ሚ. ከንቀዢ ካንስ.		13,166,500		13,166,500
መራተኞና ማህበራዊ ገዢ	31,758,300	744,600		32,502,900
መስራ ማቆቆም	15,299,200			15,299,200
ባህል		2,600,000		2,600,000
 ለየ ላይ መጨምር	 4,364,636,500			 4,364,636,500
የመንግሥት ዕዲ ከፍድ	2,229,350,000			2,229,350,000
መጠበበች	814,186,500			814,186,500
ለፍት እት	110,000,000			110,000,000
ለለች	1,211,100,000			1,211,100,000
 ለከላሉ ደንብ		3,142,000,000		 3,142,000,000
ለከላሉ ደንብ		3,142,000,000		3,142,000,000

FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE

DESCRIPTION	RECURRENT	CAPITAL	SUBSIDES	TOTAL			
	BUDGET	BUDGET					
1	2	3	4	5=2+3+4			
TOTAL	8,238,615,900	2,515,860,000	3,142,000,000	13,896,475,900			
ADM. & GEN. SERVICE	3,208,873,000	123,823,300			3,332,696,300		
Organs of State	81,550,100				81,550,100		
Justice	117,297,700				117,297,700		
National Defence	2,512,148,400				2,512,148,400		
Pub. Ord & Security	38,199,200				38,199,200		
General Services	459,677,600				459,677,600		
Public Works Building		48,454,000			48,454,000		
Social Rehabilitation & Dev't Fund		15,000,000			15,000,000		
Mapping & Statistics		40,321,500			40,321,500		
Financial Obligations		20,047,800			20,047,800		
ECONOMIC SERVICE	288,919,600	2,231,302,100			2,520,221,700		
Agric. & Natural Re.	115,101,400	549,739,400			664,840,800		
Industry & Trade	16,358,400	46,379,000			62,737,400		
Mining & Energy	22,881,100	137,197,200			160,078,300		
Tourism	5,818,700				5,818,700		
Transport & Com.	72,101,000	375,519,000			447,620,000		
Urban D. & Road Construction	25,211,200	1,107,178,000			1,132,389,200		
Economy Dev't. Study	31,447,800	15,289,500			46,737,300		
SOCIAL SERVICE	376,186,800	160,734,600			536,921,400		
Education & Training	273,817,300	114,417,700			388,235,000		
Sport	6,682,700				6,682,700		
Health	48,629,300	29,805,800			78,435,100		
Urban D. & H. Bu.Cons.		13,166,500			13,166,500		
Labour & Social Affair	31,758,300	744,600			32,502,900		
Rehabilitation	15,299,200				15,299,200		
Culture		2,600,000			2,600,000		
OTHER EXPENDITURES	4,364,636,500				4,364,636,500		
Public Debts	2,229,350,000				2,229,350,000		
Provisions	814,186,500				814,186,500		
Safety Net	110,000,000				110,000,000		
Others	1,211,100,000				1,211,100,000		
SUBSIDIES TO REGIONS			3,142,000,000		3,142,000,000		
Subsidies to Regions			3,142,000,000		3,142,000,000		

የኩስ መንግሥት የገበያ በቻ

የኢ.ፌ.ዲ.ሪ	መጀመሪያ	የግብር ቀን	ብር
፩	መጀመሪያ		12,204,075,900
፪	የታክክለኛ ገበያ		5,571,590,000
፫	ቍድር ተከለም		1,305,090,000
፬	የደመዱት ገበያ		245,070,000
፭	የከራይ ገበያ		1,100,000
፮	የንግድ መሸፈት ገበያ		1,055,130,000
፯	የእስራናና ስተረ ገበያ		3,790,000
፩	ቍድር የልማት ተከለም		1,217,680,000
	በአገር ውስጥ ከሚመራቱ ዕቅምት አካላይ ተከለል		470,390,000
፪	በኋር		105,000,000
፫	ለቦላ መጠጥና ማፊያን ውሃ		93,000,000
፬	አላባሽ የአላባሽ መጠጥ		190,000,000
፭	ትምህርና የትምህር ው-ጠቅም		55,000,000
፮	ጠርቃ ተርቃና ለጠልቅ		12,000,000
፯	ቆዳ		14,000,000
፩	ለሎች ዕቅም		1,390,000
	በአገር ውስጥ ከሚመራቱ ዕቅምት ገያዊ ተከለል		474,560,000
፪	በኋር		59,480,000
፫	ምግባ		80,660,000
፬	ለቦላ መጠጥና ማረጋገጫ ውሃ		35,000,000
፭	አላባሽ የአላባሽ መጠጥ		65,000,000
፮	ትምህርና የትምህር ው-ጠቅም		25,000,000
፯	ጥጥ ይርና ማግኘት ተርቃና ለጠልቅ		25,000,000
፩	ቆዳና የቆዳ ው-ጠቅም		17,000,000
	የሚከላል የሚከላል ው-ጠቅም		50,000,000
፪	በረታ በረታና ቁርቆር		30,000,000
፫	በረታ የልማት የማፊያን ው-ጠቅም		52,420,000
፬	የጽሁፍ የመሆኑን የአነስተኛ የውረቀት ው-ጠቅም		15,000,000
፭	ለሎች ዕቅም		20,000,000
	የአገራዊነት ገያዊ ተከለል		216,540,000
፪	ቴሌመናይልን		60,000,000
፫	ፖራኬ		5,040,000
፬	የል-በት ደንብና መሰራ		620,000
፭	የል-በት ስራት		170,000
፮	ጥበቅና		900,000
፯	ጋ-ተ-ጋ-ና-ና ይ-ና-ና-ና ማ-ን-ሳ-ት		240,000
፩	ሂሳብ ጥርመራ		1,190,000
	ሙሉ ተቋራማ		25,550,000
፪	መጀመሪያ ቤት		12,580,000
፫	አማካሪነት		16,910,000
፬	የሚገኘ አይነት		3,860,000
፭	የአገብ መዝናኛ		1,390,000
፮	ወን-ር ማስተካከል የቀንቃና ስለን		190,000
፯	ቴ-ረ-ት ማስተኞቂ		1,800,000
፩	ዕቅ ማከራየት		2,160,000
	ማስታወሻ		3,770,000
፪	የተ-በ-ወ-ሸ-ፍ		170,000
፫	የፋይናንስ አገራዊነቶች		70,000,000
፬	ለሎች አገራዊነቶች		10,000,000

FEDERAL GOVERNMENT REVENUE BUDGET

CODE	DESCRIPTION	BIRR
TOTAL		12,204,075,900
TAX REVENUES		5,571,590,000
1100 Direct Tax		1,305,090,000
1101 Personal Income Tax		245,070,000
1102 Rental Income Tax		1,100,000
1103 Business Profit Income Tax		1,055,130,000
1106 Tax On Dividend & Chance Winnings		3,790,000
1200 Indirect Taxes		1,217,680,000
Excise Tax on Locally Manufactured Goods		470,390,000
1205 Sugar		105,000,000
1207 Soft Drinks & Mineral Water		93,000,000
1208 Alcohol & Alcoholic Beverages		190,000,000
1209 Tobacco & Tobacco Products		55,000,000
1215 Textiles		12,000,000
1216 Leather		14,000,000
1229 Other Goods		1,390,000
Sales Tax On Locally Manufactured Goods		474,560,000
1235 Sugar		59,480,000
1237 Food		80,660,000
1240 Soft Drinks & Mineral Water		35,000,000
1241 Alcohol & Alcoholic Beverages		65,000,000
1242 Tobacco & Tobacco Products		25,000,000
1247 Cotton, Yarns & Fabrics, Textiles & Clothing's		25,000,000
1248 Leather & Leather Products		17,000,000
1250 Chemical & Chemical Products		50,000,000
1251 Iron & Steel		30,000,000
1252 Non Metallic Mineral Products		52,420,000
1255 Stationery		15,000,000
1269 Other Goods		20,000,000
Service Sales Tax		216,540,000
1270 Telecommunication		60,000,000
1271 Garage		5,040,000
1272 Laundry		620,000
1273 Tailoring		170,000
1274 Advocacy		900,000
1275 Photography & Photo-copying		240,000
1276 Auditing		1,190,000
1277 Works Contract		25,550,000
1278 Lodging		12,580,000
1279 Consultancy		16,910,000
1280 Commission Agent		3,860,000
1281 Entertainment		1,390,000
1282 Barbers & Beauty Saloon		190,000
1283 Tourism		1,800,000
1284 Rent of Goods		2,160,000
1285 Advertisement Service		3,770,000
1286 Pesticide Service		170,000
1287 Financial Services		70,000,000
1288 Other Services		10,000,000

የሂሳብ	መሸጠ	የገቢ ቀይነት	ብር
	የተምበር ስያዊና ቅረጥ		56,190,000
፩፻፲፮	የተምበር ስያዊ		3,680,000
፩፻፲፮	የተምበር ቅረጥ		52,510,000
፩፻፲፮	የወ-ቃ ፩፻፮ ቅረጥና ችሎት		3,048,820,000
	ወዳ እንር ወሰጥ ከገበ ደቃምና ቅረጥና ችሎት		2,885,020,000
	የተምበር ቅረጥ		1,407,090,000
፩፻፲፮	ተሽከርካሪ መከናወችና መለዋወጣዎች		309,610,000
፩፻፲፮	ማገኘች፣ የልማት ደቃምና መለዋወጣዎች		76,140,000
፩፻፲፮	የአንቀጽ ንብረት መግለጫና በረታ በረቶች		91,970,000
፩፻፲፮	የእለትና መግለጫና ደቃም		96,800,000
፩፻፲፮	የቦታ፣ የበር ደቃምና መግለጫ		25,020,000
፩፻፲፮	ፈላምች፣ የፈልም መቅረቡና የሙዘኑ መግለጫ		23,290,000
፩፻፲፮	የጽሁፍ፣ የሂሳብ መግለጫና መገልጻዎች		31,730,000
፩፻፲፮	የባል መገልጻ ደቃም		64,080,000
፩፻፲፮	የአካባቢ መገልጻ፣ መድሃኒትና ካሮና		91,520,000
፩፻፲፮	ጥጥ፣ ድርጅ ማጭ፣ መርቃና ለጠበቅ		199,890,000
፩፻፲፮	ትምህርና የተምህር ወ-ጠቶች		6,850,000
፩፻፲፮	አልተኞች የአልተኞች ወ-ጠቶች		10,790,000
፩፻፲፮	ለለች ደቃም		379,400,000
	ከገቢ ደቃቻ እኩለያው ችሎት		272,620,000
፩፻፲፮	ነፃፃ		79,500,000
፩፻፲፮	አው-ተምበር		86,830,000
፩፻፲፮	ጠርቃ በጠርቃ		29,850,000
፩፻፲፮	ትምህርና የተምህር ወ-ጠቶች		9,650,000
፩፻፲፮	አልተኞች የአልተኞች መጠወች		5,680,000
፩፻፲፮	ለለች ደቃም		61,110,000
	ከገቢ ደቃቻ ገዢዎች ችሎት		1,205,310,000
፩፻፲፮	ተሽከርካሪ መከናወችና መለዋወጣዎች		229,430,000
፩፻፲፮	የልደድ ወ-ጠቶችና የበረታ በረት ተብቶች		22,710,000
፩፻፲፮	ማገኘች፣ የልማት ደቃምና መለዋወጣዎች		88,590,000
፩፻፲፮	የአንቀጽ ንብረት መግለጫና በረታ በረቶች		124,930,000
፩፻፲፮	የእለትና መግለጫና ደቃም		71,550,000
፩፻፲፮	የቦታ፣ የበር ደቃምና መግለጫ		22,710,000
፩፻፲፮	ፈላምች፣ የፈልም መቅረቡና የሙዘኑ መግለጫ		17,040,000
፩፻፲፮	የጽሁፍ፣ የሂሳብ መግለጫና መገልጻ		37,480,000
፩፻፲፮	የባል መገልጻ ደቃም		36,340,000
፩፻፲፮	የአካባቢ መገልጻ፣ መድሃኒትና ካሮና		101,090,000
፩፻፲፮	ጥጥ፣ ድርጅ ማጭ፣ መርቃና ለጠበቅ		102,220,000
፩፻፲፮	ትምህርና የተምህር ወ-ጠቶች		6,250,000
፩፻፲፮	አልተኞች የአልተኞች መጠወች		2,840,000
፩፻፲፮	ለለች ደቃም		342,130,000

CODE	DESCRIPTION	BIRR
	Stamp Sales & Duty	56,190,000
1295	Sales of Stamps	3,680,000
1296	Stamp Duty	52,510,000
1300	Foreign Trade Taxes	3,048,820,000
	Customs Duty & Tax on Imported Goods	2,885,020,000
	Customs Duty on Imported Goods	1,407,090,000
1301	Motor Vehicles & Accessories	309,610,000
1302	Machinery's, Capital Goods & Accessories	76,140,000
1303	Building Materials & Metals	91,970,000
1304	Electrical Equipment & Appliances	96,800,000
1305	Household, Office Goods & Appliances	25,020,000
1306	Films, Film Recorders & Reproducers & Musical Instruments	23,290,000
1307	Stationery, Calculating Machines & Appliances	31,730,000
1308	Personal Goods & Appliances	64,080,000
1309	Pharmaceutical Equipment, Drugs & Chemical	91,520,000
1310	Cotton, Yarns & Fabrics, Textiles & Clothing's	199,890,000
1311	Tobacco & Tobacco Products	6,850,000
1312	Alcohol & Alcoholic Beverages	10,790,000
1319	Other Goods	379,400,000
	Excise Tax on Imported Goods	272,620,000
1320	Petroleum	79,500,000
1321	Automobiles	86,830,000
1322	Textiles	29,850,000
1323	Tobacco & Tobacco Products	9,650,000
1324	Alcohol & Alcoholic Beverages	5,680,000
1339	Other Goods	61,110,000
	Sales Tax On Imported Goods	1,205,310,000
1340	Motor Vehicles & Accessories	229,430,000
1341	Petroleum Products & Lubricants	22,710,000
1342	Machinery's, Capital Goods & Accessories	88,590,000
1343	Building Materials & Metals	124,930,000
1344	Electrical Equipment & Appliances	71,550,000
1345	Household, Office Goods & Appliances	22,710,000
1346	Films, Film Recorders & Reproducers & Musical Instruments	17,040,000
1347	Stationery, Calculating Machines & Appliances	37,480,000
1348	Personal Goods & Appliances	36,340,000
1349	Pharmaceutical Equipment, Drugs & Chemical	101,090,000
1350	Cotton, Yarns & Fabrics, Textiles & Clothing's	102,220,000
1351	Tobacco & Tobacco Products	6,250,000
1352	Alcohol & Alcoholic Beverages	2,840,000
1359	Other Goods	342,130,000

የሆነው	የጊዜ ቀን	ብር. ዓይነት	ብር
ከበኩል አካል			163,800,000
ስራ አካል			163,800,000
የተዘረዘሩት ንብረት ብር			2,083,880,300
ክፍል	ከበኩል አካል		111,500,000
ክፍል	ፖስታ ቤት		67,903,000
ክፍል	የመራ ሂሳብ		8,050,000
ክፍል	የፍርድ ቤት መቀበ		2,400,000
ክፍል	የገኘት		3,574,000
ክፍል	የአዲት ሂሳብ		500,000
ክፍል	የንግድ ሂሳብ		2,244,000
ክፍል	የሚሰራ ቤት መራ ሂሳብ		8,015,000
ክፍል	የመጀክን ከራይ ሌሎች ከፍያዎች		319,000
ክፍል	ቴለጊዜ ሂሳብ		4,650,000
ክፍል	የሰነድ ቤት አግባብ		4,000
ክፍል	የበኩል ቅጽጥር		91,000
ክፍል	የደረሰዎች ጥሪ		13,750,000
ክፍል	የፍቅር አገልግሎት		250,020,000
ክፍል	የርክበና መቆስት ምያዑ		3,000,000
ክፍል	የመንግስት ሁኔታ ምያዑ		295,000
ክፍል	የማስታወሻ ገበያ ምያዑ		37,221,000
ክፍል	የከብት ሁኔታ ምያዑ		242,000
ክፍል	የመድናኒትና የአካምና ስቃም ምያዑ		1,626,000
ክፍል	የጠና ጥርጉና ሁኔታ ምያዑ		6,726,000
ክፍል	የፍቅር ውስጥ መጠና ምያዑ		842,000
ክፍል	የታተሙ ይርማትና ቁጥር ምያዑ		1,434,000
ክፍል	የመሬት ቤት ምያዑ		3,196,000
ክፍል	የአርቶ የሚያስፈልግ ምያዑ		3,015,000
ክፍል	የሁኔታ አገልግሎት ምያዑ		530,000
ክፍል	ከፍተኛ ተምህርት ተቁጥር ምያዑ		25,734,000
ክፍል	የተደረገ ቤት ምያዑ		1,220,000
ክፍል	የአንድነበኛ አገልግሎት ምያዑ		6,070,000
ክፍል	የበኩል አገልግሎት		120,000
ክፍል	የጠና ጥርጉ አገልግሎት ምያዑ		600,000
ክፍል	የሚተረምሉት አገልግሎት ምያዑ		750,000
ክፍል	የክርታ ለራ ባለቤልዎን ምያዑ		3,760,000
ክፍል	የአቶ ተራንስፖርት ባለቤልዎን ምያዑ		95,471,000
ክፍል	የመንግድ ተራንስፖርት ባለቤልዎን ምያዑ		13,108,000
ክፍል	የባይንስ ተከናወል ምያዑ		500,000
ክፍል	የበኩል ማተናዎች ይርቃ ምያዑ		14,476,000
ክፍል	የጠና አገልግሎት ምያዑ		30,084,000
ክፍል	የመንግሥት አንስපትመንት ምያዑ		1,139,370,000
ክፍል	የዘመና ቤት ምያዑ		643,426,000
ክፍል	የቅረቡ ቤት ምያዑ		400,000,000
ክፍል	የበኩል ማተና ቤት		10,000,000
ክፍል	ለመንግሥት ይርቃ ከተሰጠ በድር ወላድ		83,570,000
ክፍል	ለመንግሥት ማተና ከተሰጠ በድር ወላድ		40,000
ክፍል	የዋና ጉንዘብ ከፍያ		2,334,000

CODE	DESCRIPTION	BIRR
	Coffee Export Tax	163,800,000
1360	Coffee Expert Tax	163,800,000
	NON TAX REVENUES	2,083,880,300
1400	Licensee and Others Fee	111,500,000
1401	Passports & Visas	67,903,000
1405	Work Permits	8,050,000
1406	Court Fines	2,400,000
1407	Court Fees	3,574,000
1411	Hunting License	500,000
1413	Business Registration & License Fees	2,244,000
1419	Mines & Mining Prospects	8,015,000
1420	Warehouse Fees	319,000
1421	Television License Fees	4,650,000
1422	Charges for Official Copies of Documentation	4,000
1423	Coffee Inspection & Other Fees	91,000
1424	Standards Charges	13,750,000
1500	SALES OF GOODS & SERVICES	250,020,000
1506	Sales of Newspapers & Magazines	3,000,000
1507	Sales of Government Publications	295,000
1508	Advertising Revenue	37,221,000
1510	Veterinary Services	242,000
1512	Sales of Medicines & Medical Supplies	1,626,000
1513	Medical Examinations & Treatments	6,726,000
1516	Handicrafts	842,000
1517	Printed Forms	1,434,000
1519	Prisons Administration Revenue	3,196,000
1520	Institute of Agricultural Research	3,015,000
1521	Ethiopian News Agency	530,000
1522	Higher Education Institutions	25,734,000
1524	Theater	1,220,000
1525	Engineering Industry	6,070,000
1527	Cultural Services	120,000
1529	National Research Institute of Health	600,000
1530	Meteorological Services	750,000
1531	Mapping Authority	3,760,000
1532	Civil Aviation Authority	95,471,000
1533	Road Transport Authority	13,108,000
1536	Science & Technology Commission	500,000
1537	National Examination Agency	14,476,000
1538	Postal Services	30,084,000
1600	GOVERNMENT INVESTMENT INCOME	1,139,370,000
1601	Residual Surplus	643,426,000
1602	Dividend Income	400,000,000
1603	National Lottery Surplus	10,000,000
1605	Interest on Loan to Government Agencies	83,570,000
1608	Interest on Loan to Government Employees	40,000
1621	Capital Charges	2,334,000

የሆነ	ማድረግ	የገቢ ቀይነት	ብር
፩/፪/፲፭	አቶ ላይ ገዢ		150,990,300
፩/፪/፲፭	የመንግሥት መሆኑን መቀበ		20,000
፩/፪/፲፭	ማድረግ ያልተሰጣችው ገዢዎች		150,970,300
፩/፪/፲፭	አቶ ገዢ		432,000,000
፩/፪/፲፭	ከሰኔ ማረጋገጫ ገዢ		100,000,000
፩/፪/፲፭	የንግድ የጋራ ማረጋገጫ ሲጋድ ገዢ		250,000,000
፩/፪/፲፭	የቅድመ ውኅት ቁጥጥር አገልግሎት ገዢ		82,000,000
፩/፪/፲፭	የመ-ዋሪ አገር ዕርሻ		1,643,200,000
፩/፪/፲፭	የመ-ዋሪ አገር የተከናወነ ዕርሻ		1,643,200,000
፩/፪/፲፭	የመ-ዋሪ አገር የተከናወነ ዕርሻ		1,643,200,000
፩/፪/፲፭	የተጠቃሚ ትኩረቱ ያልሆነ የጊዜያዊ ገዢ		2,905,405,600
፩/፪/፲፭	የአገር ወሰጥ ገዢ		961,170,000
፩/፪/፲፭	የተጠቃሚ ትኩረቱ ያልሆነ የጊዜያዊ ገዢ		20,000,000
፩/፪/፲፭	የንጂዜጂያዊ ገዢ		800,000,000
፩/፪/፲፭	የባድር ተመሳሳይ		141,170,000
፩/፪/፲፭	የካውንተር ጥርቶ ሲጋድ በፊር		517,600,000
፩/፪/፲፭	የማክበር በፊር ገዢ		517,600,000
፩/፪/፲፭	የመ-ዋሪ አገር በፊር		1,426,635,600
፩/፪/፲፭	ለአርማና ተፈጥሮ ሁሉት ጽርፍዎች		368,110,400
፩/፪/፲፭	አይሁድ እና አይሁድ አለም ባንክ አውጭ ሁሉት እና አይሁድ		
፩/፪/፲፭	ለወ-ሂ ጽርፍዎች		134,014,200
፩/፪/፲፭	አለም ባንክ		
፩/፪/፲፭	ለመንግድ ከንሰት-ሰ-ከንን ጽርፍዎች		288,187,000
፩/፪/፲፭	አይሁድ የርዳካ ለማት ሲጋድ እና አይሁድ		
፩/፪/፲፭	ለተ-ጋለጋ-ርተና መገኘት ጽርፍዎች		280,335,000
፩/፪/፲፭	አአይሁድ ከ-ቋት/አቤቱ/ በአዲስአበባ		
፩/፪/፲፭	ትምህርት		201,100,000
፩/፪/፲፭	አዲስ እና አይሁድ		
፩/፪/፲፭	ለጠና ጽርፍዎች		153,269,000
፩/፪/፲፭	አይሁድ		
፩/፪/፲፭	ለከተማ ለማት ጽርፍዎች		1,620,000
፩/፪/፲፭	አይሁድ		

CODE	DESCRIPTION	BIRR
1700	MISCELLANEOUS REVENUE	150,990,300
1702	Fines from Government Employees	20,000
1703	Other Miscellaneous Revenue	150,970,300
1900	EXTRA ORDINARY REVENUE	432,000,000
1903	Proceeds from Sugar Auction Sales	100,000,000
1906	Proceeds from Fuel stabilization Fund	250,000,000
1907	Pre-shipment Inspection Revenue	82,000,000
2000	EXTERNAL ASSISTANCE	1,643,200,000
2300	TECHNICAL ASSISTANCE	1,643,200,000
2301	Technical Assistance	1,643,200,000
3000	CAPITAL RECEIPTS	2,905,405,600
3100	Domestic Sources	961,170,000
3102	Sales of Moveable and Immovable Properties	20,000,000
3103	Privatization Proceeds	800,000,000
3105	Collection of Loans	141,170,000
3200	COUNTER PART FUND, LOAN	517,600,000
3203	Fertilizer Loan Proceeds	517,600,000
3400	EXTERNAL LOANS	1,426,635,600
3401	Agricultural Projects IDA, IFAD, World Bank, EU, ADF	368,110,400
3402	Water Resource Projects World Bank	134,014,200
3408	Road Constriction Projects IDA, Nordic Development Fund, IDA	288,187,000
3409	Transport & Communication Projects EIB, Kuwait/OPEC/BADEA	280,335,000
3410	Education ADF, IDA	201,100,000
3411	Health Projects IDA	153,269,000
3413	Urban Development Projects IDA	1,620,000

የፍ.ዲ.ሪ.ል መንግሥት

የወጪ ከርክር

(ሀ) መሬታ በደንብ

አገልግሎት:	
ዘርፍ:	
አርበበት:	
ን/አርበበት	
ከርድ የፍ.ዲ.ሪ.ል መንግሥት	ብር 8,238,615,900
፩ አስተዳደርና በቁላ አገልግሎት	ብር 3,208,873,000
፩ የመንግሥት ልቶ ልቶ ከፍለች	ብር 81,550,100
፩ የህዝብ ተወካይ ጥዃና በት	ብር 61,560,400
ከር ያ የንዑስት ድ/ቤት	ብር 1,411,300
ከር ይ የህዝብ ተወካይ ጥዃና በት	ብር 28,556,600
ከር ይ የበት መንግሥት አስተዳደር	ብር 7,109,700
ከር ይ የተለቀ በት መንግሥት አስተዳደር	ብር 1,203,000
ከር ይ የኢትዮጵያ በፊራም ጥርጉ በርድ ድ/ቤት	ብር 23,279,800
፩ የጠቅላይ ማኔስትር ድ/ቤት	ብር 13,553,900
ከር ይ አስተዳደርና በቁላ አገልግሎት	ብር 11,209,900
ከር ይ የኢ.ፋ.ዲ. ከዚረ ስላም ዳርጋት ተመሳሳይ አቋቋማ ግብረገዢ ድ/ቤት	ብር 489,900
ከር ይ የሰጠ ስርጻ ማኔስም ጉርግር	ብር 1,854,100
፩ የዋናው አዲ.ተር መ/ቤት	ብር 6,435,800
ከር ይ አስተዳደርና በቁላ አገልግሎት	ብር 6,435,800
፩ የተሸጠው ቅጂ	ብር 117,297,700
፩ የፍ.ት.ህ ማኔስትር	ብር 96,825,700
ከር ይ አስተዳደርና በቁላ አገልግሎት	ብር 7,289,400
ከር ይ የፖ.ለ.ስ ማኔስም በር	ብር 68,972,600
ከር ይ የሚረማማ ቤቶች አስተዳደር	ብር 20,563,700
፩ የፍ.ት.ህና የአግ ሥርዓት ጥርጉ አንበትነቶች	ብር 2,166,900
ከር ይ አስተዳደርና በቁላ አገልግሎት	ብር 2,166,900
፩ የፍ.ዲ.ሪ.ል በቁላ ቅጂ በት	ብር 14,851,300
ከር ይ የፍ.ዲ.ሪ.ል በቁላ ቅጂ በት	ብር 5,883,300
ከር ይ የፍ.ዲ.ሪ.ል ከፍተኛ ቅጂ በት	ብር 4,426,700
ከር ይ የመጀመሪያ ደረጃ ቅጂ በት	ብር 4,541,300
፩ የግብር ይግባኝ ከሚሰጥ ድ/ቤት	ብር 419,400
ከር ይ አስተዳደርና በቁላ አገልግሎት	ብር 419,400
፩ የል. የቃቢ ሆኖ ድ/ቤት	ብር 3,034,400
ከር ይ አስተዳደርና በቁላ አገልግሎት	ብር 3,034,400

FEDERAL GOVERNMENT**Expenditure Schedule****A. RECURRENT BUDGET**

SERVICES SECTOR HEAD SUB-HEAD	BIRR
01 FEDERAL GOVERNMENT	8,238,615,900
100 ADMINISTRATION AND GENERAL SERVICES	3,208,873,000
110 ORGANS OF THE GOVERNMENT	81,550,100
112 THE HOUSE OF PEOPLES' REPRESENTATIVES	61,560,400
01 Office of the President	1,411,300
02 The House of Peoples' Representatives	28,556,600
03 Palace Administration	7,109,700
04 Grand Palace Administration	1,203,000
05 The National Election Board of Ethiopia	23,279,800
114 OFFICE OF THE PRIME MINISTER	13,553,900
01 Administration and General Services	11,209,900
02 Task Force Rehabilitation of Member of Anti-Peace Force	489,900
03 Civil Service Improvement Program	1,854,100
118 OFFICE OF THE AUDITOR GENERAL	6,435,800
01 Administration & General Services	6,435,800
120 JUSTICE	117,297,700
121 MINISTRY OF JUSTICE	96,825,700
01 Administration and General Services	7,289,400
02 Police Force Central Bureau	68,972,600
03 Prisons Administration	20,563,700
122 JUSTICE & LAW RESEARCH INSTITUTE	2,166,900
01 Administration and General Services	2,166,900
123 FEDERAL SUPREME COURT	14,851,300
01 Federal Supreme Court	5,883,300
02 Federal High Court	4,426,700
03 Federal First Instance Court	4,541,300
124 TAX APPEAL COMMISSION	419,400
01 Administration and General Services	419,400
125 SPECIAL PUBLIC PROSECUTOR'S OFFICE	3,034,400
01 Administration and General Services	3,034,400

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ክፍል	መከላከል	
ክፍል	የአገልግሎት ማኑስቴር	2,512,148,400
ክፍል ድ	አስተዳደርና በቁሉ አገልግሎት	2,500,000,000
ክፍል ይ	ምድር ሆኖ በቁሉ መምሪያ	8,352,900
ክፍል ይ	የአዋጅ ሆኖ በቁሉ መምሪያ	2,412,384,400
ክፍል ይ	የአዋጅ ሆኖ በቁሉ መምሪያ	74,389,300
ክፍል ይ	ጥርክክት 40720	4,873,400
ክፍል	የመሠረታዊ ገዢ በረቱ አንቀጽ 679 እ. አይንበ	12,148,400
ክፍል ድ	አስተዳደርና በቁሉ አገልግሎት	4,164,500
ክፍል ይ	24-ት አንቀጽ 679 4-በርካ	3,909,400
ክፍል ይ	ናዘዕት በረት 4-በርካ	766,900
ክፍል ይ	ታጠቃ አንቀጽ 679 4-በርካ	3,307,600
ክፍል	የአገልግሎት የሀገር ተቦች	38,199,200
ክፍል	የዲህንነት የአምባራንድ የሰደተቸው ተክለ ባለቤልጣን	38,199,200
ክፍል ድ	አስተዳደርና በቁሉ አገልግሎት	3,593,900
ክፍል ይ	የአምባራንድ የዘመንት ተክለ ወኩ መምሪያ	7,045,100
ክፍል ይ	የመ-ሰጥ ይህንነት ተቦች ወኩ መምሪያ	10,897,600
ክፍል ይ	የመ-ሰጥ መረጃ ወኩ መምሪያ	3,109,900
ክፍል ይ	የተከናወጣ ደንብ ወኩ መምሪያ	2,641,500
ክፍል ይ	የሞልመና ስልጠና ወኩ መምሪያ	3,641,700
ክፍል ይ	የተከናወጣ መረጃ ወኩ መምሪያ	3,818,700
ክፍል ይ	የጥበቃ ወኩ መምሪያ	3,450,800
ክፍል	በቁሉ አገልግሎት	459,677,600
ክፍል	የመ-ሰጥ ተክለ ማኑስቴር	196,744,500
ክፍል ድ	አስተዳደርና በቁሉ አገልግሎት	28,384,100
ክፍል ይ	የመ-ሰጥ መልዕክትቸው	168,360,400
ክፍል	የሚከታተሉ ባህል ማኑስቴር	75,825,800
ክፍል ድ	አስተዳደርና በቁሉ አገልግሎት	4,868,400
ክፍል ይ	የአቶናቶ ጥራስ ደርጅት	14,455,200
ክፍል ይ	የአቶናቶ ንጥ አገልግሎት ደርጅት	5,486,900
ክፍል ይ	የአቶናቶ ሂሳብ ደርጅት	17,630,500
ክፍል ይ	የአቶናቶ ተለጻዎን ደርጅት	24,899,500
ክፍል ይ	የአቶናቶ በአራዊ ተያተር	2,135,700
ክፍል ይ	የቅርቡ ጥናትና ተቦች ደርጅት	1,951,200
ክፍል ይ	የባክራዊ ቤት መዘግበትና ቤት መጽሕፍት ደርጅት	1,811,000
ክፍል ይ	የማስማሻያ ማስልጠቅ አንስተትዎት	1,747,400
ክፍል ይ	የአቶናቶ የሰጠበት ማስከል	840,000

SERVICES SECTOR HEAD SUB-HEAD	BIRR
130 NATIONAL DEFENCE	2,512,148,400
131 MINISTRY OF NATIONAL DEFENCE	2,500,000,000
01 Administration and General Services	8,352,900
02 Ground Force	2,412,384,400
03 Air Force Central Bureau	14,389,300
04 Project 40720	4,873,400
132 BASIC METALS & ENGINEERING INDUSTRY AGENCY	12,148,400
01 Administration and General Services	4,164,500
03 Gafat Engineering Factory	3,909,400
04 Nazareth Garment Factory	766,900
05 Tatek Engineering Factory	2,307,600
140 PUBLIC ORDER	16,199,200
141 SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTH.	16,199,200
01 Administration and General Services	3,593,900
02 Immigration & Refugees Affairs Main Dept.	7,045,100
03 Internal Security Order Main Department	10,897,600
04 External Affairs Main Department	3,109,900
05 Special Branch for Technical Services	2,641,500
06 Rcuirment & Training Main Department	3,641,700
07 Thecnical Information Main Department	818,700
08 Security Main Department	450,800
150 GENERAL SERVICES	45,677,600
151 MINISTRY OF FOREIGN AFFAIRS	396,744,500
01 Administration and General Services	38,384,100
02 Missions Abroad	368,360,400
152 MINISTRY OF INFORMATION & CULTURE	825,800
01 Administration and General Services	368,400
02 Ethiopian Press Agency	455,200
03 Ethiopian News Agency	486,900
04 Ethiopian Radio Agency	630,500
05 Ethiopian Television Agency	399,500
06 Ethiopian National Theater	135,700
07 Heritage Research & Reservation Agency	951,200
08 National Library & Archives Organization	811,000
10 Mass Media Training Institute	747,400
11 Ethiopian Conference Center	840,000

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ክፍል	የጥንት ማረጋገጫ	22,972,900
ክፍል	አስተዳደርና በቁላለ አገልግሎት	7,629,800
ክፍል	በቃት መምሪያ	729,100
ክፍል	በደርና አንበሳት-መንት መምሪያ	8,858,200
ክፍል	ትራክር መምሪያ	819,700
ክፍል	አንበሳትና መምሪያ	2,121,700
ክፍል	ማስከላዊ ፖስብ መምሪያ	515,900
ክፍል	ሰውተምና የታ ጽጋዕስ ጽግ አገልግሎት	1,469,900
ክፍል	ካሂ ጥናትና ይርዳር መምሪያ	353,100
ክፍል	ቻንና ጥናት መምሪያ	475,500
ክፍል	የኢትዮጵያ ለማትና ተብብር ማረጋገጫ	19,878,900
ክፍል	አስተዳደርና በቁላለ አገልግሎት	19,234,900
ክፍል	በጀት ስነ ህዝብ ተኩረ ሲ/ቤት	644,000
ክፍል	ማስከላዊ ቤት-ትስተካክል ባለቤልጣን	11,764,000
ክፍል	አስተዳደርና በቁላለ አገልግሎት	11,764,000
ክፍል	የፌዴራል በ.ባ.አ ለርስሉ ከሚሽን	4,009,400
ክፍል	አስተዳደርና በቁላለ አገልግሎት	4,009,400
ክፍል	የፌዴራል መንግሥት ገቢዎች ሰርድ	125,775,900
ክፍል	አስተዳደርና በቁላለ አገልግሎት	83,013,900
ክፍል	የኢትዮ ወ-ሳዋ ገቢ ባለቤልጣን	5,238,100
ክፍል	የኢትዮጵያ ተምኑ-ኩ ባለቤልጣን	37,523,900
ክፍል	የኢትዮጵያ አንበሳት-መንት ባለቤልጣን	2,706,200
ክፍል	አስተዳደርና በቁላለ አገልግሎት	2,706,200
ክፍል	የኢትዮጵያ አገልግሎት	288,919,600
ክፍል	ግብርናና ተራጥሪ ሁብት	115,101,400
ክፍል	ግብርና ማረጋገጫ	38,603,800
ክፍል	አስተዳደርና በቁላለ አገልግሎት	13,634,100
ክፍል	የፌዴራል የር አንበሳትና ተኩ / ልማ / መ/እጠ / መምሪያ	2,006,000
ክፍል	እርቅ ማዜልዎች መምሪያ	5,787,400
ክፍል	በጀት የእንበሳት መና ጥበቃ አንበሳት-ቀት	4,846,300
ክፍል	የግብርና አከበት-ኩንን መምሪያ	1,877,900
ክፍል	የእንበሳትና ዓይ ሁብት ልማት መምሪያ	2,879,300
ክፍል	የሰብል ለማትና ጥበቃ ተከናወኩ ቅጥጥር መምሪያ	4,623,600
ክፍል	የፌዴራል አንበሳት ጥበቃና ለማት ይርደት	2,949,200
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SERVICES SECTOR HEAD SUB-HEAD	BIRR
154 MINISTRY OF FINANCE	22,972,900
01 Administration and General Services	7,629,800
02 Budget Department	729,100
03 Credit & Investment Department	8,858,200
04 Treasury Department	819,700
05 Inspection Department	2,121,700
06 Central Accounts Department	515,900
07 Systems & Data Processing Service	1,469,900
08 Compensation Research & Negotiation. Department	353,100
09 Planning & Research Department	475,500
155 MINISTRY OF ECONOMIC DEV'T. & COOPERATION	19,878,900
01 Administration and General Services	19,234,900
02 Office of National Population affairs	644,000
156 CENTRAL STATISTICS AUTHORITY	11,764,000
01 Administration and General Services	11,764,000
157 FEDERAL CIVIL SERVICE COMMISSION	4,009,400
01 Administration and General Services	4,009,400
158 FEDERAL GOVERNMENT REVENUES BOARD	125,775,900
01 Administration and General Services	83,013,900
02 Inland Revenue Authority	5,238,100
03 Custom's Authority	37,523,900
159 INVESTMENT AUTHORITY OF ETHIOPIA	2,706,200
01 Administration and General Services	2,706,200
200 ECONOMIC SERVICES	288,919,600
210 AGRICULTURE AND NATURAL RESOURCES	115,101,400
211 MINISTRY OF AGRICULTURE	38,603,800
01 Administration and General Services	13,634,100
02 Forestry, Wildlife & Water Shed Management Dep't	2,006,000
03 Agricultural Training Department	5,787,400
04 National Veterinary Institute	4,846,300
05 Agriculture Extention Department	1,877,900
06 Animals & Fisheries Resources Development Dep't	2,879,300
07 Crop Development Conservation Department	4,623,600
08 Wildlife Development & Conservation Organization	2,949,200

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ቁጥር	የበኩረዋ የሚከበሩ አንቀሳቸው አይንስ	907,900
ክፍል	አስተዳደርና በቁላ አገልግሎት	907,900
ቁጥር	የእቅዱያ ግብርና ምርምር ድርጅት	29,951,900
ክፍል	አስተዳደርና በቁላ አገልግሎት	29,951,900
ቁጥር	የባክህ ስራውት አንሰራተኞች	2,014,100
ክፍል	አስተዳደርና በቁላ አገልግሎት	2,014,100
ቁጥር	የበኩረዋ ማስፈልግ	10,007,700
ክፍል	አስተዳደርና በቁላ አገልግሎት	8,367,600
ክፍል	የጥራት መቆጣሪያ ማስከል	1,640,100
ቁጥር	የው-ሃ ሁነት ማረሰኬ	29,145,600
ክፍል	አስተዳደርና በቁላ አገልግሎት	6,509,500
ክፍል	የው-ሃ ሁነት ምዝገባና መረጃ ማረጋገጫ መምራያ	2,326,100
ክፍል	የተከናወነ መምረመዋች	3,710,000
ክፍል	በኩረዋ የሚተወደለው አገልግሎት ድርጅት	7,524,800
ክፍል	የው-ሃ መብቶች አስተዳደርና መቆጣሪያ መምራያ	938,800
ክፍል	የአዋጅ ተፋብዕ ው-ሃ ሁነት አስተዳደር ድርጅት	8,136,400
ቁጥር	በኩረዋ የፊቃዣ ዘርፍ አንቀሳቸው አይንስ	901,200
ክፍል	አስተዳደርና በቁላ አገልግሎት	901,200
ቁጥር	የአካባቢ ጥበቃ ማለማልዎን	1,714,800
ክፍል	አስተዳደርና በቁላ አገልግሎት	1,714,800
ቁጥር	አንበሳትና የእንበሳት ተዋወስ ገበያ ድርጅት	1,854,400
ክፍል	አስተዳደርና በቁላ አገልግሎት	1,854,400
ቁጥር	ንግድ አንቀሳቸው	16,358,400
ቁጥር	የንግድ አንቀሳቸው ማ/ር	13,075,600
ክፍል	አስተዳደርና በቁላ አገልግሎት	5,893,000
ክፍል	አጠቃላ የዘዴት ምርምር ማስከል	894,300
ክፍል	የእነስተኛ አንቀሳቸው ዕዲ ጥበቃ ለማት ማስተናገድ ድርጅት	4,803,900
ክፍል	የደረሰዎች የው-ሃ ጉዳት ዓ/ቤት	194,300
ክፍል	ቅርቡ የቅርቡ መ-መቶች ማስፈልግ አንሰራተኞች	1,290,100
ቁጥር	የውጭ ጉዳት ማስተናገድ ማስከል	3,282,800
ክፍል	አስተዳደርና በቁላ አገልግሎት	3,282,800

SERVICES SECTOR HEAD SUB-HEAD	BIRR
212 NATIONAL FERTILIZER INDUSTRY AGENCY	907,900
01 Administration and General Services	907,900
213 INSTITUTE OF AGRICULTURE RESEARCH	29,951,900
01 Administration and General Services	29,951,900
214 INSTITUTE OF BIODIVERSITY	2,014,100
01 Administration and General Services	2,014,100
215 COFFEE AND TEA AUTHORITY	10,007,700
01 Administration and General Services	8,367,600
02 Coffee Quality Control Center	1,640,100
216 MINISTRY OF WATER RESOURCES	29,145,600
01 Administration and General Services	6,509,500
02 Hydrology Department	2,326,100
03 Technical Departments	3,710,000
04 National Meteorological Service	7,524,800
05 Water Utilization Mang. Department	938,800
06 Awash Basin Water Resource Administraton	8,136,400
217 NATIONAL PLANT SEED INDUSTRY AGENCY	901,200
01 Administration and General Services	901,200
218 ENVIRONMENTAL PROTECTION AUTHORITY	1,714,800
01 Administration and General Services	1,714,800
219 An. & Animal Production Marketing Authority	1,854,400
01 Administration and General Services	1,854,400
220 TRADE & INDUSTRY	16,358,400
221 MINISTRY OF TRADE & INDUSTRY	13,075,600
01 Administration and General Services	5,893,000
02 Essential oil Research Center	894,300
03 Dev't Agency for Handicrafts & Small Industries	4,803,900
04 Regional Offices for Foreign Trade	194,300
05 Leather and Leather Products Training Institute	1,290,100
222 Export Promotion Agency	3,282,800
01 Administration and General Services	3,282,800

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፩፻፲	ማስፈጸም አንቀጽ	22,881,100
፩፻፲፭	ማስፈጸም አንቀጽ ማረጋገጫ	22,881,100
፩፻፲፯	አስተዳደርና በቁላ አገልግሎት	2,372,400
፩፻፲፱	የሚልናን ሥራምት መምሪያ	855,200
፩፻፲፲	የእ.ት.ዋ.ክ. ፌ.አ.ለ.ክ. ስርጾ.ለ	12,508,900
፩፻፲፳	የእ.ት.ዋ.ክ. ፌ.አ.ለ.ክ. ተናትና የሚያጠር ማዕከል	1,519,900
፩፻፲፴	የእ.ነ.ሰ.ክ. ሥራምት መምሪያ	630,900
፩፻፲፵	ጥተርልያም ሥራምት መምሪያ	886,700
፩፻፲፶	በአዲሱ የንግድ መጠበቅያ ደንብ አስተዳደር	3,092,500
፩፻፲፷	የእ.ት.ዋ.ክ. ፌ.አ.ለ.ክ. አይነት አይነት	1,014,600
፩፻፲፸	ተሬካም	5,818,700
፩፻፲፹	የእ.ት.ዋ.ክ. ፌ.ሬካምና ሆቴል-ቁ. ከሚ.ሽን	5,818,700
፩፻፲፺	አስተዳደርና በቁላ አገልግሎት	2,943,800
፩፻፲፻	የሁኔታና ቴሬካም ሥራ ማስልጠና እ.ንስተት-የት	1,278,000
፩፻፲፼	አከበኛ 2000	1,596,900
፩፻፲፽	ተራ-ንብረርትና መገኘት	72,101,000
፩፻፲፾	ተራ-ንብረርትና መገኘት ማረጋገጫ	2,224,400
፩፻፲፷	አስተዳደርና በቁላ አገልግሎት	2,224,400
፩፻፲፸	የእ.ት.ዋ.ክ. ተሌከመ-ኩ.ኩን አይነት	1,534,300
፩፻፲፹	አስተዳደርና በቁላ አገልግሎት	1,534,300
፩፻፲፺	የመንገድ ተራ-ንብረርት ባለቤልዎን	12,255,700
፩፻፲፻	አስተዳደርና በቁላ አገልግሎት	12,255,700
፩፻፲፼	የእ.ት.ዋ.ክ. ሌ.ሳ አ.ታ.የ.ክ. ባለቤልዎን	29,630,800
፩፻፲፽	አስተዳደርና በቁላ አገልግሎት	29,630,800
፩፻፲፾	የፖስት አገልግሎት ድርጅት	26,455,800
፩፻፲፷	አስተዳደርና በቁላ አገልግሎት	26,455,800
፩፻፲፸	ከንሰት-ኩ.ኩን	25,211,200
፩፻፲፹	ሥራና ከተማ ሌማት ማረጋገጫ	8,476,800
፩፻፲፺	አስተዳደርና በቁላ አገልግሎት	3,354,900
፩፻፲፻	የከተማ ሌማት መምሪያ	856,300
፩፻፲፲	በአዲሱ የከተማው ጥንብ እ.ንስተት-የት	2,605,000
፩፻፲፳	የበተክ ጥናድና የሚህበረት ማደራሻ መምሪያ	344,200
፩፻፲፴	የዘመን መምሪያ	1,316,400

SERVICES SECTOR HEAD SUB-HEAD	BIRR
230 MINES AND ENERGY	22,881,100
231 MINISTRY OF MINES AND ENERGY	22,881,100
01 Administration and General Services	2,372,400
02 Mines Operations Department	855,200
03 Ethiopian Geological Survey	12,508,900
04 Ethiopian Energy Studies and Research Center	1,519,900
05 Energy Operations Department	630,900
06 Petroleum Operations Department	886,700
07 National Fuel Reserve Depots Administration	3,092,500
08 Ethiopian Electric Agency	1,014,600
240 TOURISM	5,818,700
247 ETHIOPIAN TOURISM COMMISSION	5,818,700
01 Administration and General Services	2,943,800
02 Catering and Tourism Training Institute	1,278,000
03 Expo 2000	1,596,900
250 TRANSPORT AND COMMUNICATION	72,101,000
251 MINISTRY OF TRANSPORT AND COMMUNICATIONS	2,224,400
01 Administration and General Services	2,224,400
252 ETHIOPIAN TELECOMMUNICATION AGENCY	1,534,300
01 Administration and General Services	1,534,300
253 ROAD TRANSPORT AUTHORITY	12,255,700
01 Administration and General Services	12,255,700
254 ETHIOPIAN CIVIL AVIATION AUTHORITY	29,630,800
01 Administration and General Services	29,630,800
255 POSTAL SERVICES ORGANIZATION	26,455,800
01 Administration and General Services	26,455,800
260 CONSTRUCTION	25,211,200
261 MINISTRY OF PUBLIC WORKS AND URBAN DEV'T	8,476,800
01 Administration and General Services	3,354,900
02 Urban Dev't and Administration Dept.	856,300
03 National Institute of Urban Planning	2,605,000
04 Housing Co-operatives Department	344,200
05 Building & Transport Const. Design	1,316,400

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፩፻፭፻፯	የመንግሥት ሲንድ ዘ/ቤት	918,100
ከር ን	አስተዳደርና መቻላ አገልግሎት	918,100
፩፻፭፻፯	የኢትዮጵያ መንግሥት ባለቤት	15,816,300
ከር ን	አስተዳደርና መቻላ አገልግሎት	15,816,300
፩፻፭፻፯	የኢትዮጵያ ልማት	31,447,800
፩፻፭፻፯	የኢትዮጵያ ማረጋገጫ ተከናወጪ ከሚገኘ	6,163,300
ከር ን	አስተዳደርና መቻላ አገልግሎት	2,490,600
ከር ን	የሚደጋገጫ መሆኑም ማስከላ	1,552,900
ከር ን	የከምጥፍተርና አንድርሱምን ማስከላ	1,535,200
ከር ን	የጠረረር መከከለያ ባለቤት	584,600
፩፻፭፻፯	የኢትዮጵያ ካርታ ሥራ ባለቤት	6,054,600
ከር ን	አስተዳደርና መቻላ አገልግሎት	6,054,600
፩፻፭፻፯	የኢትዮጵያ ጥራትና ይረጃዎች መክቡ. ባለቤት	13,655,400
ከር ን	አስተዳደርና መቻላ አገልግሎት	13,655,400
፩፻፭፻፯	የኢትዮጵያ ጥራይነትዎችን እጅን,	2,247,000
ከር ን	አስተዳደርና መቻላ አገልግሎት	2,247,000
፩፻፭፻፯	ወደ ገዢ ይዘት የተዘመኑ የመንግ. የልማት ድ.ሪ. ባለቤት ሁርድ	1,894,800
ከር ን	አስተዳደርና መቻላ አገልግሎት	1,894,800
፩፻፭፻፯	የመንግስት ቤቶች ቤቶች አስፈላጊ ዘ/ቤት	1,432,700
ከር ን	አስተዳደርና መቻላ አገልግሎት	1,432,700

SERVICES SECTOR HEAD SUB-HEAD	BIRR
262 OFFICE OF ROAD FUND ADMINISTRATION	918,100
01 Administration and General Services	918,100
263 ETHIOPIAN ROAD AUTHORITY	15,816,300
01 Administration and General Services	15,816,300
270 ECONOMIC DEVELOPMENT STUDY	31,447,800
271 SCIENCE AND TECHNOLOGY COMMISSION	6,163,300
01 Administration and General Services	2,490,600
02 Science Technical Center	1,552,900
03 National Computer and Information Center	1,535,200
04 Radiation Protection Authority	584,600
272 ETHIOPIAN MAPPING AUTHORITY	6,054,600
01 Administration and General Services	6,054,600
275 ETHIOPIAN STANDARDS AUTHORITY	13,655,400
01 Administration and General Services	13,655,400
277 ETHIOPIAN PRIVATIZATION AGENCY	2,247,000
01 Administration and General Services	2,247,000
278 OFFICE OF THE BOARD OF TRUST FOR PRIVATIZED PUBLIC ENTEF	1,894,800
01 Administration and General Services	1,894,800
279 OFFICE OF THE SALE OF GOV'T OWNED HOUSES	1,432,700
01 Administration and General Services	1,432,700

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		ብር
፩፪	ማንበራዊ አገልግሎት	376,186,800
፩፫	ትምህርትና ስልጣኝ	273,817,300
፩፬፭	ትምህርት ሚኒስቴር	264,255,100
፩፯፻	አስተዳደርና መቁላለ አገልግሎት	7,213,900
፩፯፻	የትምህርት መግኑኝ ዘዴዎች ዳርጅት	3,429,000
፩፯፻	በጀት የሂሳብ ደንብ ደርጅት	16,507,200
፩፯፻	የሥርዓት ትምህርት አገልግሎት የኩኑና ምርመር አንስተትዎት	2,555,800
፩፯፻	በሌ አዲስ ቤት/ቤት	50,000
፩፯፻	አዲስ አበባ ገንዘብ ሥራ ካለፈ	7,782,000
፩፯፻	በሂር ዘር ህልተክናኩ አንስተትዎት	5,628,000
፩፯፻	አዋሽ አርሻ ካለፈ	3,590,100
፩፯፻	ዶማን አርሻ ካለፈ	4,438,200
፩፯፻	አዲስ አበባ የእስራር ካለፈ	89,310,500
፩፯፻	ጥቅር አንበሳ ሁስታቻል	23,021,900
፩፯፻	መቀሌ የእስራር ካለፈ	5,362,600
፩፯፻	ዓለማዊ ግብርና የእስራር ካለፈ	15,570,100
፩፯፻	ናዘዱት ተክናኩ ካለፈ	5,800,800
፩፯፻	መቀሌ በአንስ ካለፈ	4,703,700
፩፯፻	አርባ ምንም ው-ግ ተከናወች አንስተትዎት	8,833,600
፩፯፻	መንግሥት የንግድ ካለፈ	2,555,000
፩፯፻	ዶማን መኖር ካለፈ	18,647,500
፩፯፻	አዋሽ አርሻ ካለፈ	8,569,000
፩፯፻	በሂር ዘር መምህራን ትምህርት ካለፈ	7,037,000
፩፯፻	ገንዘር የአካውምና ለይንስ ካለፈ	14,456,700
፩፯፻	ዲስ ትምህርትና መኖር ለይንስ ካለፈ	9,192,500
፩፯፻፭	የኢትዮጵያ ስነጋብር ስርጓሜ ካለፈ	9,562,200
፩፯፻	አስተዳደርና መቁላለ አገልግሎት	9,562,200
፩፯፻፮	ስፖርት	6,682,700
፩፯፻፯	ስፖርት ከሚገኘ	6,682,700
፩፯፻	አስተዳደርና መቁላለ አገልግሎት	6,682,700
፩፯፻፯	ጠና	48,629,300
፩፯፻፯	ጠና ተቦች ሚኒስቴር	48,629,300
፩፯፻	አስተዳደርና መቁላለ አገልግሎት	13,283,000
፩፯፻	ቁጥር እውጭ ሁስታቻል	11,461,000
፩፯፻	ጠናና ስነ ምግባር አንስተትዎት	9,069,900
፩፯፻	አማካናለ ሁስታቻል	5,374,300
፩፯፻	ቁጥር እጥረሰ ሁስታቻል	5,226,200
፩፯፻	አስተዳደርና ሁስታቻል	2,263,000
፩፯፻	የጠና ትምህርት መሠረምዎች ማምረጃና ማከራራይ ዳርጅት	1,951,900

SERVICES SECTOR HEAD SUB-HEAD	BIRR
300 SOCIAL SERVICES	376,186,800
310 EDUCATION AND TRAINING	273,817,300
311 MINISTRY OF EDUCATION	264,255,100
01 Administration and General Services	7,213,900
02 Educational Mass Media Agency	3,429,000
03 Organization for National Examinations	16,507,200
04 Curriculum Preparation and Supervision	2,555,800
06 Bole Bording School	50,000
07 A.A College of Commerce	7,782,000
08 Bahir-Dar Polytechnic Institute	5,628,000
09 Ambo College of Agriculture	3,590,100
10 Jimma College of Agriculture	4,438,200
11 Addis Ababa University	89,310,500
12 Black Lion Hospital	23,021,900
13 Mekelle University College	5,362,600
14 Alamaya University of Agriculture	15,570,100
15 Nazareth Technical College	5,800,800
16 Mekelle Business College	4,703,700
17 Arbaminch Inst. of Water Technology.	8,833,600
18 Wondogenet College of Forestry	2,555,000
19 Jimma Health Sciences Institute	18,647,500
20 Awassa College of Agriculture	8,569,000
21 Bahir-Dar Teachers' Training College	7,037,000
22 Gondar College of Medical Sciences	14,456,700
23 Dilla Health & Education College	9,192,500
312 ETHIOPIAN CIVIL SERVICE COLLEGE	9,562,200
01 Administration and General Services	9,562,200
320 SPORT	6,682,700
321 SPORT COMMISSION	6,682,700
01 Administration and General Services	6,682,700
330 HEALTH	48,629,300
331 MINISTRY OF HEALTH	48,629,300
01 Administration and General Services	13,283,000
03 St. Paulos Hospital	11,461,000
04 Nutrition & Health Research Institute	9,069,900
05 Amanuel Hospitals	5,374,300
06 St. Petros Hospital	5,226,200
07 Alert Hospital	2,263,000
08 Health Education Materials Prod. & Dist. Agency	1,951,900

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ብር

የመሬት ማህበዎች ተናይ	31,758,300
የመሬት ማህበዎች ተናይ ማረከቶች	14,214,500
ዘርፍ አስተዳደርና መቅለ አገልግሎት	2,303,700
ዘርፍ የበታቸው ተናይ መምሪያ	314,300
ዘርፍ ለመሬት አበራ ተናይ መምሪያ	1,348,800
ዘርፍ ተከደለ ተናይ መምሪያ	943,300
ዘርፍ የኢትዮጵያ ሲቀነት አምባ	8,078,800
ዘርፍ አቀፍነት ወጪቶች በተሰጣ ተናይ መምሪያ	1,225,600
የመሬት የሚገበዎች ቅጥር ባለቤት	13,536,200
ዘርፍ አስተዳደርና መቅለ አገልግሎት	13,536,200
የመሬት የበታቸው ድጋፍ	4,007,600
ዘርፍ የጥንቃቄ አገልግሎት ይግኙት አርበኛ ማህበ	507,600
ዘርፍ የኢትዮጵያ ቀረ መስቀል ማህበ	1,500,000
ዘርፍ ለተቋማት የሚሰጥ ድጋፍ	2,000,000
የመሬት ምርመራ ማስረጃ	15,299,200
የመሬት አዲር መከላከል ነገሏነት ካሣቸው	15,299,200
ዘርፍ አስተዳደርና መቅለ አገልግሎት	8,322,300
ዘርፍ የመጠበቅና የሚገባ ከምናት አስተዳደር	6,976,900
የመሬት ልቶ ልቶ ወጪዎች	4,364,636,500
የመሬት የመንግስት ውክ	2,229,350,000
የመሬት የኢትዮጵያ ውክ	796,900,000
ዘርፍ የጥና ገንዘብ ከፍያ	187,100,000
ዘርፍ መለድና ልቶ ልቶ ወጪዎች	609,800,000
የመሬት የውጭ አገር ውክ	1,432,450,000
ዘርፍ የልማት ውክ ጥና ገንዘብ ከፍያ	624,160,000
ዘርፍ የልማት ውክ መለድና ልቶ ልቶ ወጪዎች	808,290,000
የመሬት መጠበቅና	814,186,500
የመሬት ለድንጋጌ ወጪ መጠበቅና	100,000,000
ዘርፍ ለድንጋጌ ወጪ	100,000,000
የመሬት የለቤት ውመታት ማድረግ መጠበቅና	100,000,000
ዘርፍ የለቤት ውመታት ማድረግ መጠበቅና	100,000,000
የመሬት የድመወዝና ሥራ ማስከት መጠበቅና	594,186,500
ዘርፍ ይመወዝና አበራ	99,952,200
ዘርፍ ሥራ ማስከት	494,234,300

SERVICES SECTOR HEAD SUB-HEAD	BIRR
340 LABOR AND SOCIAL AFFAIRS	31,758,300
341 MINISTRY OF LABOR AND SOCIAL AFFAIRS	14,214,500
01 Administration and General Services	2,303,700
02 Social Welfare and Women's Affair Department	314,300
03 Labor Department	1,348,800
04 Rehabilitation Agency	943,300
05 Ethiopian Children's Village	8,078,800
06 Children and Youth Affairs Organization	1,225,600
342 SOCIAL SECURITY AUTHORITY	13,536,200
01 Administration and General Services	13,536,200
345 GRANTS IN AID	4,007,600
01 Patriotic Association	507,600
02 Ethiopian Red Cross Society	1,500,000
03 Grants to Institutions	2,000,000
350 RELIEF AND REHABILITATION	15,299,200
351 DISASTER PREVENTION & PREPAREDNESS COMMISSION	15,299,200
01 Administration and General Services	8,322,300
02 Emergency Food Security Reserve Administration	6,976,900
400 OTHER EXPENDITURES	4,364,636,500
420 PUBLIC DEBTS	2,229,350,000
421 INTERNAL DEBT	796,900,000
01 Principal Payment	187,100,000
02 Interest and Charges	609,800,000
422 EXTERNAL DEBT	1,432,450,000
01 Payment of Principal	624,160,000
02 Interest and Charges	808,290,000
430 CONTINGENCIES	814,186,500
431 PROVISION FOR UNFORESEEN EXPENSES	100,000,000
01 Unforeseen Expenses	100,000,000
432 PROVISION FOR PAST COMMITMENTS	100,000,000
01 Past Commitments	100,000,000
433 PROVISION FOR SALARY & OPERATING EXPENDITURE	594,186,500
01 Salary & Allowances	99,952,200
02 Operating Expenditure	494,234,300

SERVICES SECTOR HEAD SUB-HEAD	BIRR
434 PROVISION FOR BANK CHARGES	20,000,000
01 Various Bank Charges	20,000,000
440 SUBSIDY	110,000,000
444 SAFETY NET	100,000,000
01 Safety Net	100,000,000
445 DUTY DRAW BACK	10,000,000
01 Duty Draw Back	10,000,000
450 CAPITAL CONTRIBUTION	11,100,000
451 CAPITAL CONTRIBUTION	11,100,000
01 Construction & Business Bank	4,000,000
02 World Bank	5,100,000
03 Kalub Gas Share	2,000,000
460 Aid In Kind	1,000,000,000
461 Aid In Kind	1,000,000,000
01 Aid In Kind	750,000,000
02 Customs	250,000,000
470 Write off	100,000,000
01 Write off	100,000,000
480 COMPENSATION PAYMENT	100,000,000
01 Compensation Payment	100,000,000

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የበጀት ማውጫ ቁጥር	በ ከተ በ	ከመንግስት ማዋዕ ቤት	ከው-ጥ ዕርዳታ	ከው-ጥ ብድር	ዶግር
	መተዳደሪያ ከተቁል በጀት	863,000,000	681,824,400	971,035,600	2,515,860,000
00/፩፪/00/00	የአ.ከናሸረ ሌሎት	613,747,100	659,108,400	958,446,600	2,231,302,100
00/፩፫/00/00	ግብርና ሌሎት	69,232,400	26,273,300	307,210,400	402,716,100
00/፩፬/00/00	ሙ.ኑ ፍሰት	16,526,700	47,782,400	82,714,200	147,023,300
00/፩፭/00/00	ማዕራገኘ አገልግሎት	113,989,500	23,207,700	-	137,197,200
00/፩፮/00/00	አ.ንግድ	21,150,000	25,229,000	-	46,379,000
00/፩፯/00/00	መንግሥት ከሚከተሉት ክፍያ	295,500,000	523,491,000	288,187,000	1,107,178,000
00/፩፱/00/00	ገዢ ተከናወል	3,839,500	11,450,000	-	15,289,500
00/፩፲/00/00	ተራንስፖርትና መገኘት	93,509,000	1,675,000	280,335,000	375,519,000
00/፩፩/00/00	የስራ ሌሎት	125,429,600	22,716,000	12,589,000	160,734,600
00/፩፪፭/00/00	አጠቃላይ ትምህርት	10,000	-	-	10,000
00/፩፪፮/00/00	ከፍተኛ ትምህርት	114,067,700	340,000	-	114,407,700
00/፩፪፯/00/00	ጠና	2,970,800	15,866,000	10,969,000	29,805,800
00/፩፪፱/00/00	ከተማ ሌሎትና ቤት	5,036,500	6,510,000	1,620,000	13,166,500
00/፩፪፲/00/00	ማህበራዊ ዴሞክሪያ	744,600	-	-	744,600
00/፩፪፩/00/00	ባህላዊ ስፖርት	2,600,000	-	-	2,600,000
00/፩፪፪/00/00	መተዳደሪያ ሌሎት	123,823,300	-	-	123,823,300
00/፩፪፫/00/00	ከፍተኛ ሥራና ስታስተኞቷል	40,321,500	-	-	40,321,500
00/፩፪፬/00/00	የአስተዳደርና ለጠቅ ሆኖም ቅ	48,454,000	-	-	48,454,000
00/፩፪፭/00/00	ማህበራዊ ተሸዳስና ሌሎት ድንብ	15,000,000	-	-	15,000,000
00/፩፪፮/00/00	የፌዴራል ገዢታወች	20,047,800	-	-	20,047,800

F.Y 1992 FEDERAL GOVERNMENT CAPITAL BUDGET SUMMARY

BUDGET CODE NUMBER	SECTOR	TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
	TOTAL CAPITAL BUDGET	863,000,000	681,824,400	971,035,600	2,515,860,000
00/700/00/00	ECONOMIC DEVELOPMENT	613,747,100	659,108,400	958,446,600	2,231,302,100
00/710/00/00	Agricultural Development	69,232,400	26,273,300	307,210,400	402,716,100
00/720/00/00	Water Resource	16,526,700	47,782,400	82,714,200	147,023,300
00/730/00/00	Mining & Energy	113,989,500	23,207,700	-	137,197,200
00/740/00/00	Industry	21,150,000	25,229,000	-	46,379,000
00/760/00/00	Road Construction	295,500,000	523,491,000	288,187,000	1,107,178,000
00/770/00/00	Science and Technology	3,839,500	11,450,000	-	15,289,500
00/780/00/00	Transport & Communication	93,509,000	1,675,000	280,335,000	375,519,000
00/800/00/00	SOCIAL DEVELOPMENT	125,429,600	22,716,000	12,589,000	160,734,600
00/811/00/00	General Education	10,000	-	-	10,000
00/812/00/00	Higher Education	114,067,700	340,000	-	114,407,700
00/820/00/00	Health	2,970,800	15,866,000	10,969,000	29,805,800
00/830/00/00	Urban Development & Housing	5,036,500	6,510,000	1,620,000	13,166,500
00/840/00/00	Social Welfare	744,600	-	-	744,600
00/850/00/00	Culture & Sport	2,600,000	-	-	2,600,000
00/900/00/00	GENERAL DEVELOPMENT	123,823,300	-	-	123,823,300
00/910/00/00	Mapping & Statistics	40,321,500	-	-	40,321,500
00/920/00/00	Public and Administrative Buildings	48,454,000	-	-	48,454,000
00/940/00/00	Social Rehabilitation & Dev't Fund	15,000,000	-	-	15,000,000
00/950/00/00	Financial Obligation	20,047,800	-	-	20,047,800

የፌዴራል መንግሥት የሚያስፈልግ የክፍል በፌዴራል

(ለ) የክፍል በፌዴራል

የክፍል ማውጫ ቁጥር	በክፍል	ከመንግስት ማጥፊት በት	ከውጤ ዕርዳታ	ከውጤ ብድር	ድምር
	መተዳደሪያ በፌዴራል	863,000,000	681,824,400	971,035,600	2,515,860,000
00/፩፪/00/00	የአ.ከ.ኋኑ ልማት	613,747,100	659,108,400	958,446,600	2,231,302,100
00/፩፪/00/00	የግብርና ልማት	69,232,400	26,273,300	307,210,400	402,716,100
00/፩፪/00/00	ይቶ እርስዽት የግብርና የሚያስፈልግ የክፍል በፌዴራል	37,032,000	12,810,000	131,571,800	181,413,800
00/፩፪/00/00	ይቶ ኢትዮጵያ አርባዎች የግብርና የሚያስፈልግ የክፍል በፌዴራል	36,293,500	4,670,800	131,571,800	172,536,100
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	724,300			724,300
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	1,721,100			1,721,100
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	2,101,100			2,101,100
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	2,425,500	174,700		2,600,200
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	1,230,400			1,230,400
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	783,900			783,900
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	947,300			947,300
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	716,200			716,200
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	647,200	3,494,900		4,142,100
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	639,900			639,900
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	833,900			833,900
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	391,200			391,200
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	504,200			504,200
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	475,900			475,900
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	600,700			600,700
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	358,200			358,200
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	538,100			538,100
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	394,600			394,600
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	1,497,300			1,497,300
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	450,300			450,300
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	541,500			541,500
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	1,130,900			1,130,900
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	397,300			397,300
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	1,804,400			1,804,400
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	866,000			866,000
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	1,046,000			1,046,000
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	811,500			811,500
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	4,524,000			4,524,000
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	534,500			534,500
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	5,336,700	1,001,200	131,571,800	136,908,500
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	870,000			1,871,200
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	449,400			449,400
00/፩፪/00/00	ይቶ ኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	738,500	8,139,200	-	8,877,700
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	738,500	8,139,200		8,877,700
00/፩፪/00/00	ይቶ ኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	32,200,400	13,463,300	175,638,600	221,302,300
00/፩፪/00/00	ይቶ ኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	2,782,300	8,363,300	66,646,600	77,792,200
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	1,801,200	8,363,300		10,164,500
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	981,100		66,646,600	67,627,700
00/፩፪/00/00	ይቶ ኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	9,962,400	-	58,475,000	68,437,400
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	4,784,600		26,542,100	31,326,700
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	5,177,800		31,932,900	37,110,700
00/፩፪/00/00	ይቶ ኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	4,145,100	-	9,056,000	13,201,100
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	3,145,100		9,056,000	12,201,100
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	1,000,000			1,000,000
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	9,134,400	-		9,134,400
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	553,700			553,700
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	8,580,700			8,580,700
00/፩፪/00/00	ይቶ ኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	6,176,200	5,100,000	41,461,000	52,737,200
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	5,000,000			5,000,000
00/፩፪/00/00	የኢትዮጵያ የግብርና የሚያስፈልግ የክፍል በፌዴራል	1,176,200	5,100,000	41,461,000	47,737,200

F.Y 1992 FEDERAL GOVERNMENT CAPITAL BUDGET

(B) Capital Budget

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
	TOTAL CAPITAL BUDGET	863,000,000	681,824,400	971,035,600	2,515,860,000
00/700/00/00	ECONOMIC DEVELOPMENT	613,747,100	659,108,400	958,446,600	2,231,302,100
00/710/00/00	AGRICULTURAL DEVELOPMENT	69,232,400	26,273,300	307,210,400	402,716,100
00/711/00/00	HEAD 711: AGRICULTURAL RESEARCH	37,032,000	12,810,000	131,571,800	181,413,800
00/711/00/01	Sub-Head 01: Ethiopian Agricultural Research Organization	36,293,500	4,670,800	131,571,800	172,536,100
00/711/01/01	National Agricultural Mechanization Research	724,300	-	-	724,300
00/711/01/02	National Wheat Research	1,721,100	-	-	1,721,100
00/711/01/03	National Maize Research	2,101,100	-	-	2,101,100
00/711/01/04	National coffee Research	2,425,500	174,700	-	2,600,200
00/711/01/05	National Sorghum Research	1,230,400	-	-	1,230,400
00/711/01/06	National Cotton Research	783,900	-	-	783,900
00/711/01/07	National Teff Research	947,300	-	-	947,300
00/711/01/08	National Plant Resource Improvement Research	716,200	-	-	716,200
00/711/01/09	National Barley Improvement Research	647,200	3,494,900	-	4,142,100
00/711/01/10	National Lowland Pulse Improvement Research	639,900	-	-	639,900
00/711/01/11	National Highland Improvement Research	833,900	-	-	833,900
00/711/01/12	National Lowland Oil Crops Improvement Research	391,200	-	-	391,200
00/711/01/13	National Highland Oil Crops Improvement Research	504,200	-	-	504,200
00/711/01/14	National Fruit Improvement Research	475,900	-	-	475,900
00/711/01/15	National Vegetables Improvement Research	600,700	-	-	600,700
00/711/01/16	National Root Crops Improvement Research	358,200	-	-	358,200
00/711/01/17	National Inset Improvement Research	538,100	-	-	538,100
00/711/01/18	National Potato Improvement Research	394,600	-	-	394,600
00/711/01/19	National Dairy Cow Improvement Research	1,497,300	-	-	1,497,300
00/711/01/20	National Beef Cattle Improvement Research	450,300	-	-	450,300
00/711/01/21	National Poultry Improvement Research	541,500	-	-	541,500
00/711/01/22	National Small Ruminants Improvement Research	1,130,900	-	-	1,130,900
00/711/01/23	National Camel Improvement Research	397,300	-	-	397,300
00/711/01/24	National Animal Health Research	1,804,400	-	-	1,804,400
00/711/01/25	National Forestry Research	866,000	-	-	866,000
00/711/01/26	National Soil & Water Management Research	1,046,000	-	-	1,046,000
00/711/01/27	Moisture Stress & Agro Meteorological Research	811,500	-	-	811,500
00/711/01/28	Farm Management Research	4,524,000	-	-	4,524,000
00/711/01/29	National Fish & Aquarium Research	534,500	-	-	534,500
00/711/01/30	Agricultural Research & Training Program	5,336,700	-	131,571,800	136,908,500
00/711/01/31	National Tree Seed Improvement	870,000	1,001,200	-	1,871,200
00/711/01/32	Socio Economic Research	449,400	-	-	449,400
00/711/02/00	Sub-Head 02: Institute of Biodiversity Conservation & Research	738,500	8,139,200	-	8,877,700
00/711/02/01	Institute of Biodiversity Conservation & Research Center	738,500	8,139,200	-	8,877,700
00/712/00/00	HEAD 712: AGRICULTURAL SERVICES	32,200,400	13,463,300	175,638,600	221,302,300
00/712/01/00	Sub-Head 01: Livestock Resource Development	2,782,300	8,363,300	66,646,600	77,792,200
00/712/01/01	Pan-African Rinderpest Eradication Campaign	1,801,200	8,363,300	-	10,164,500
00/712/01/03	National Animal Resource Development	981,100	-	66,646,600	67,627,700
00/712/02/00	Sub-Head 02: Crop Development	9,962,400	-	58,475,000	68,437,400
00/712/02/01	Seed Systems Development	4,784,600	-	26,542,100	31,326,700
00/712/02/02	National Fertilizer Sector Project	5,177,800	-	31,932,900	37,110,700
00/712/03/00	Sub-Head 03: Forest Dev't & Environ. Protection	4,145,100	-	9,056,000	13,201,100
00/712/03/01	Woody Biomass Inventory & Strategic Plan	3,145,100	-	9,056,000	12,201,100
00/712/03/03	National Parks /Neche Sar, Mago, Omo/	1,000,000	-	-	1,000,000
00/712/06/00	Sub- Head 06: Disaster Prevention & Preparedness	9,134,400	-	-	9,134,400
00/712/06/01	Construction of Food Security Stores /Phase1/	553,700	-	-	553,700
00/712/06/02	Construction of Food Security Stores /Phase2/	8,580,700	-	-	8,580,700
00/712/08/00	Sub- Head 08: Food Security Program	6,176,200	5,100,000	41,461,000	52,737,200
00/712/08/01	Food Security Program	5,000,000	-	-	5,000,000
00/712/08/02	Small Scale Irrigation & Agricultural Dev't Program	1,176,200	5,100,000	41,461,000	47,737,200

(አ) የተሸጠው በኋላ

የበጀት ማመራ ቁጥር	ስ ክ ተ ሌ	ከመንግስት ገምና በታ	ከወ-ቅ ዕርዳታ	ከወ-ቅ በድር	ደምር
00/ች፪/00/00	፩፻፲፭፻፯ ዓ.ም. ትርጓሜ ቅጥር ማስቀመጥ በኋላ ተችቄ ቤት ዓ.ም.	16,526,700	47,782,400	82,714,200	147,023,300
00/ች፪/00/00	፩፻፲፭፻፯ ዓ.ም. ትርጓሜ ቅጥር ማስቀመጥ በኋላ ተችቄ ቤት ዓ.ም.	5,205,500	36,567,400	-	41,772,900
00/ች፪/00/00	የመከላለኛ የው-ካድል ማብያዕት ቤት	1,013,300			1,013,300
00/ች፪/00/00	የገንዘብ ው-ቅ ቤት	714,300	3,176,400		3,890,700
00/ች፪/00/00	የሰው ው-ቅ ካፍታ መቆጣጠሪያ ብንበት	100,000			100,000
00/ች፪/00/00	የክርስ ው-ቅ ለማትና የመጠጥ ው-ቅ አቅርቦት	1,066,800	5,969,000		7,035,800
00/ች፪/00/00	የአካባቢ የጋራ	2,311,100	27,422,000		29,733,100
00/ች፪/00/00	፩፻፲፭፻፯ ዓ.ም. ትርጓሜ ቅጥር ማስቀመጥ በኋላ ተችቄ ቤት ዓ.ም.	7,863,200	11,215,000	-	19,078,200
00/ች፪/00/00	የሚትርጉሙ ቤት በኋላ ማብያዕት ማቋቋም	1,687,000	11,215,000		12,902,000
00/ች፪/00/00	የሚትርጉሙ ቤት በኋላ ማብያዕት ማቋቋም	6,176,200			6,176,200
00/ች፪/00/00	፩፻፲፭፻፯ ዓ.ም. ትርጓሜ ቅጥር ማስቀመጥ ው-ቅ	3,458,000	-	82,714,200	86,172,200
00/ች፪/00/00	መጠጥ ው-ቅ ለማትና መልስ ማቋቋም	3,458,000		82,714,200	86,172,200
00/ች፪/00/00	ማዳሪያ አንጻር	113,989,500	23,207,700	-	137,197,200
00/ች፪/00/00	፩፻፲፭፻፯ ዓ.ም. ትርጓሜ ቅጥር ው-ቅ	3,533,500	3,355,700	-	6,889,200
00/ች፪/00/00	፩፻፲፭፻፯ ዓ.ም. ትርጓሜ ቅጥር ው-ቅ	3,368,800	3,355,700	-	6,724,500
00/ች፪/00/00	የምስረት አ.ት.ዕ.ክ. የገዢ.ት. ቤት	207,000	243,000		450,000
00/ች፪/00/00	መ-ቱ የከሰል የገዢ.ት. የገዢ.ት. ቤት	208,600			208,600
00/ች፪/00/00	የአገሪቱ ማዳሪያ ቤት	272,100	2,175,000		2,447,100
00/ች፪/00/00	የአ.ት.ዕ.ክ. ህይወ.ሪ.ኤሌክትሪክ ከ.ኤሌክትሪክ ስ.ሮ.	171,200			171,200
00/ች፪/00/00	በለስ የገዢ.ት. የገዢ.ት. የገዢ.ት. ቤት	166,700	937,700		1,104,400
00/ች፪/00/00	የጊዜ በኋላ የገዢ.ት. የገዢ.ት. ቤት	418,100			418,100
00/ች፪/00/00	መልኑ አንጻር የገዢ.ት. የገዢ.ት. ቤት	155,100			155,100
00/ች፪/00/00	አዋጅ በዘመን ለንግድንግን ከ.ኤሌክትሪክ ቤት	415,100			415,100
00/ች፪/00/00	ክ.ንግድ በዘመን ለንግድንግን ከ.ኤሌክትሪክ ቤት	413,000			413,000
00/ች፪/00/00	አዲት ተለዋዋዣ ቤት የገዢ.ት. የገዢ.ት. ቤት	941,900			941,900
00/ች፪/00/00	፩፻፲፭፻፯ ዓ.ም. ትርጓሜ ቅጥር ው-ቅ የገዢ.ት. የገዢ.ት. ቤት	164,700	-	-	164,700
00/ች፪/00/00	የተሸጠው በኋላ የገዢ.ት. የገዢ.ት. ቤት /አዲት/	85,200			85,200
00/ች፪/00/00	የበጀት ማመራ መልስ የተሸጠው በኋላ የገዢ.ት. የገዢ.ት. ቤት	79,500			79,500
00/ች፪/00/00	፩፻፲፭፻፯ ዓ.ም. ትርጓሜ አንጻር	110,456,000	19,852,000	-	130,308,000
00/ች፪/00/00	፩፻፲፭፻፯ ዓ.ም. ትርጓሜ አለሁትኩስ ሙሉ	29,955,000	19,852,000	-	49,807,000
00/ች፪/00/00	የአ.ኤ.ሪ.ኤሌክትሪክ ማብያዕት	3,000,000			3,000,000
00/ች፪/00/00	የአለሁትኩስ ማብያዕት ማብያዕት ቤት /አ.ኤ.ሪ.ኤሌክትሪክ ስ.ሮ.	10,300,000	19,852,000		30,152,000
00/ች፪/00/00	33 ክፍት ማብያዕት መስመር	2,500,000			2,500,000
00/ች፪/00/00	የአ.ኤ.ሪ.ኤሌክትሪክ ማብያዕት መልስ ማቋቋም	14,155,000			14,155,000
00/ች፪/00/00	፩፻፲፭፻፯ ዓ.ም. ትርጓሜ ቅጥር ው-ቅ አንጻር	80,000,000	-	-	80,000,000
00/ች፪/00/00	አዋጅ ተንተሳ የገዢ.ት. የገዢ.ት. ቤት	18,062,000			18,062,000
00/ች፪/00/00	አዲት ተንተሳ የገዢ.ት. የገዢ.ት. ቤት	10,849,000			10,849,000
00/ች፪/00/00	መልኑ ተለዋዋዣ የገዢ.ት. የገዢ.ት. ቤት	571,000			571,000
00/ች፪/00/00	አዲት ተለዋዋዣ የገዢ.ት. የገዢ.ት. ቤት	2,305,000			2,305,000
00/ች፪/00/00	የገዢ.ት. የገዢ.ት. የገዢ.ት. ቤት	5,810,000			5,810,000
00/ች፪/00/00	መቀሌ ተለዋዋዣ የገዢ.ት. የገዢ.ት. ቤት	11,077,000			11,077,000
00/ች፪/00/00	የሀር ተለዋዋዣ የገዢ.ት. የገዢ.ት. ቤት	22,581,000			22,581,000
00/ች፪/00/00	የገዢ.ት. ተለዋዋዣ የገዢ.ት. የገዢ.ት. ቤት	8,745,000			8,745,000

(B) Capital Budget

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/720/00/00	HEAD 720: WATER RESOURCE	16,526,700	47,782,400	82,714,200	147,023,300
00/721/03/00	Sub-Head 03: Valleys' Development Study	5,205,500	36,567,400	-	41,772,900
00/721/03/01	Medium Hydro Power Station Study	1,013,300	-	-	1,013,300
00/721/03/02	Surface Water Hydrological Study	714,300	3,176,400	-	3,890,700
00/721/03/03	Beseka LakeLevel Control construction	100,000	-	-	100,000
00/721/03/04	Underground Water Development & Water Supply	1,066,800	5,969,000	-	7,035,800
00/721/03/05	Enviromental Support	2,311,100	27,422,000	-	29,733,100
00/721/04/00	Sub-Head 04: Meteorological Services	7,863,200	11,215,000	-	19,078,200
00/721/04/01	Forecasting & Establishing Meteorological Offices	1,687,000	11,215,000	-	12,902,000
00/721/04/02	Establishing Regional Meteorological Offices	6,176,200	-	-	6,176,200
00/721/05/00	Sub-Head 05: Potable Water	3,458,000	-	82,714,200	86,172,200
00/721/05/01	Towns' Potable Water Supply Dev't & Rehabilitation	3,458,000	-	82,714,200	86,172,200
00/730/00/00	MINING AND ENERGY	113,989,500	23,207,700	-	137,197,200
00/731/00/00	HEAD 731: MINING	3,533,500	3,355,700	-	6,889,200
00/731/01/00	Sub-Head 01: Geological Surveys	3,368,800	3,355,700	-	6,724,500
00/731/01/01	Eastern Ethiopia Gravity Study	207,000	243,000	-	450,000
00/731/01/02	Metu Lignite Exploration & Study	208,600	-	-	208,600
00/731/01/04	Agro Minerals Exploration	272,100	2,175,000	-	2,447,100
00/731/01/05	Ethiopian Hydrology Mapping	171,200	-	-	171,200
00/731/01/06	Belesa - Dinder Gold & Base Metals Exploration	166,700	937,700	-	1,104,400
00/731/01/07	Yabelo Regional Geology Mapping	418,100	-	-	418,100
00/731/01/08	Melka Arba Phosphate Study	155,100	-	-	155,100
00/731/01/09	Awassa Basin Engineering Geology Study	415,100	-	-	415,100
00/731/01/10	Jinka Base Metals Exploration & Study	413,000	-	-	413,000
00/731/01/11	Abaya - Tulu Moye - Gedemsa Geothermal Study	941,900	-	-	941,900
00/731/02/00	Sub- Head 02: Natural Oil and Gas	164,700	-	-	164,700
00/731/02/01	Natural Oil & Gas Exploration /Abay/	85,200	-	-	85,200
00/731/02/02	Southern Rift Valley Natural Oil & Gas Exploration	79,500	-	-	79,500
00/732/00/00	HEAD 732: ENERGY	110,456,000	19,852,000	-	130,308,000
00/732/01/00	Sub- Head 01: Electric Energy	29,955,000	19,852,000	-	49,807,000
00/732/01/01	Strengthening Hydropower Stations	3,000,000	-	-	3,000,000
00/732/01/03	A.A Power System Improvement	10,300,000	19,852,000	-	30,152,000
00/732/01/04	33KV Distribution Line	2,500,000	-	-	2,500,000
00/732/01/06	Rehabilitation of Distribution Lines	14,155,000	-	-	14,155,000
00/732/02/00	Sub - Head 02: Petroleum	80,000,000	-	-	80,000,000
00/732/02/01	Awash Fentale Oil Depots Construction	18,062,000	-	-	18,062,000
00/732/02/02	Oil Depots Construction (Harar)	10,849,000	-	-	10,849,000
00/732/02/04	Oil Depot Construction (Walayta Sodo)	571,000	-	-	571,000
00/732/02/05	Oil Depot Construction (Addis Ababa)	2,305,000	-	-	2,305,000
00/732/02/06	Oil Depot Expansion & Capacity Building	5,810,000	-	-	5,810,000
00/732/02/07	Oil Depot Construction (Mekele)	11,077,000	-	-	11,077,000
00/732/02/08	Oil Depot Expansion (Bahir Dar)	22,581,000	-	-	22,581,000
00/732/02/09	Oil Depot Expansion (Gonder)	8,745,000	-	-	8,745,000

ለ.ፌ.ዳ. እንደተ-ገኘው ቁጥር ፩/፻፲፭ ላይ ተቋሙ ዓ.ም.

(A) የዚህ በቻ በቻ

የዚህ ዓመት ቁጥር	አ ን ተ ስ	ከመንግስት ገምና ቤት	ከውጭ ዕርዳታ	ከውጭ በድርጅ	ድግር
00/፩፻፭/፭፻/፦/፦/፦	፩ኛ የ አርሱነት የ ማመር ለ ኢርዳ ለ ማንኛው የ የ የ	501,000	-	-	501,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ የ	80,000			80,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ የ	80,000			80,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ የ	91,000			91,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ የ	250,000			250,000
00/፩፻፭/፭፻/፦/፭	አ የ የ የ	21,150,000	25,229,000	-	46,379,000
00/፩፻፭/፭፻/፦/፭	፩ኛ የ አርሱነት የ የ የ የ የ	21,150,000	25,229,000	-	46,379,000
00/፩፻፭/፭፻/፦/፭	፩ኛ የ የ የ የ የ	21,150,000	25,229,000	-	46,379,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ የ	17,150,000			17,150,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ የ	4,000,000	25,229,000		29,229,000
00/፩፻፭/፭፻/፦/፭	መንግሥት የ የ የ	295,500,000	523,491,000	288,187,000	1,107,178,000
00/፩፻፭/፭፻/፦/፭	፩ኛ የ አርሱነት የ የ የ	115,500,000	32,312,000	63,604,000	211,416,000
00/፩፻፭/፭፻/፦/፭	፩ኛ የ የ የ የ የ	41,000,000	-	24,800,000	65,800,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	8,000,000			8,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	8,000,000			8,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	5,000,000		24,800,000	29,800,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	20,000,000			20,000,000
00/፩፻፭/፭፻/፦/፭	፩ኛ የ የ የ የ የ	33,000,000	-	-	33,000,000
00/፩፻፭/፭፻/፦/፭	፩ኛ የ የ የ የ የ	11,000,000			11,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	9,000,000			9,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	12,000,000			12,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	1,000,000			1,000,000
00/፩፻፭/፭፻/፦/፭	፩ኛ የ የ የ የ የ	12,400,000	-	-	12,400,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	9,700,000			9,700,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	200,000			200,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	1,000,000			1,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	1,000,000			1,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	500,000			500,000
00/፩፻፭/፭፻/፦/፭	፩ኛ የ የ የ የ የ	9,700,000	12,085,000	7,906,000	29,691,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	500,000			500,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	100,000			100,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	500,000			500,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	2,000,000			2,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	1,000,000			1,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	1,000,000			1,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	1,000,000			1,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	2,583,000			2,583,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	100,000			100,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	3,667,000			3,667,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	2,000,000			2,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	1,668,000			1,668,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	4,167,000			4,167,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ			7,906,000	7,906,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	1,000,000			1,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	500,000			500,000
00/፩፻፭/፭፻/፦/፭	፩ኛ የ የ የ የ የ	19,400,000	20,227,000	30,898,000	70,525,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	18,000,000			18,000,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	500,000			500,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	300,000	1,578,000		1,878,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	500,000			500,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ			9,996,000	9,996,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ			2,335,000	2,335,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ			2,253,000	9,018,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	300,000		1,552,000	11,271,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	300,000		1,552,000	1,852,000
00/፩፻፭/፭፻/፦/፭	የ የ የ የ የ የ	15,896,000		6,445,000	22,341,000

(B) Capital Budget

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/732/03/00	Sub - Head 03: Alternative Energy	501,000	-	-	501,000
00/732/03/01	Biogas Development & Dissemination Plant	80,000			80,000
00/732/03/02	Production of Charcoal Kilns	80,000			80,000
00/732/03/03	Research on Fast Growing Fuelwood Trees	91,000			91,000
00/732/03/04	Northern Ethiopia Rural Energy Study	250,000			250,000
00/740/00/00	INDUSTRY	21,150,000	25,229,000	-	46,379,000
00/741/00/00	HEAD 741: Large & Medium Scale Industries	21,150,000	25,229,000	-	46,379,000
00/741/09/00	Sub - Head 09: Chemical Industry	21,150,000	25,229,000	-	46,379,000
00/741/09/01	Coal Phosphate Fertilizer Project	17,150,000	-	-	17,150,000
00/741/09/02	Leather & Leather Products Training and Dev't Institute	4,000,000	25,229,000	-	29,229,000
00/760/00/00	ROADS CONSTRUCTION	295,500,000	523,491,000	288,187,000	1,107,178,000
00/761/00/00	HEAD 761: OWN FORCE PROJECTS	115,500,000	32,312,000	63,604,000	211,416,000
00/761/01/00	Sub - Head 01: Primary Roads & Asphalt Heavy Maintenance	41,000,000	-	24,800,000	65,800,000
00/761/01/01	Soddo - Arbaminch	8,000,000	-	-	8,000,000
00/761/01/02	Alamata - Korem - Betemariam	8,000,000	-	-	8,000,000
00/761/01/03	Semara - Elidar	5,000,000	-	24,800,000	29,800,000
00/761/01/04	Highway Heavy Maintenance (5)	20,000,000	-	-	20,000,000
00/761/02/00	Sub - Head 02: Feeder & Gravel Roads	33,000,000	-	-	33,000,000
00/761/02/01	Gedo - Kombolcha Lemlem Bereha	11,000,000	-	-	11,000,000
00/761/02/02	Azezo - Metema	9,000,000	-	-	9,000,000
00/761/02/03	Harar - Degahabour	12,000,000	-	-	12,000,000
00/761/02/04	Degahabour - Shellabo	1,000,000	-	-	1,000,000
00/761/05/00	Sub - Head 05: Bridges Work	12,400,000	-	-	12,400,000
00/761/05/01	Dire Dawa - Dewele /4/	9,700,000	-	-	9,700,000
00/761/05/02	Tekeze Bridge No. 2	200,000	-	-	200,000
00/761/05/03	Awash - Amibara Bridge	1,000,000	-	-	1,000,000
00/761/05/04	Kessem Bridge	1,000,000	-	-	1,000,000
00/761/05/06	Omo Bridge	500,000	-	-	500,000
00/761/06/00	Sub- Head 06: Design Works	9,700,000	12,085,000	7,906,000	29,691,000
00/761/06/01	Wacha - Majji	500,000	-	-	500,000
00/761/06/02	Kombolcha - Mille	100,000	-	-	100,000
00/761/06/03	Bonga - Amaya - Chida	500,000	-	-	500,000
00/761/06/06	Durbete - Dinglber - Tewodros Town	2,000,000	-	-	2,000,000
00/761/06/07	Derra - Mechara	1,000,000	-	-	1,000,000
00/761/06/10	Nekemt - Assosa	1,000,000	-	-	1,000,000
00/761/06/13	Shoa Robit - Gewane Road & Bridge Design	1,000,000	-	-	1,000,000
00/761/06/14	Konso - Yabelo	-	2,583,000	-	2,583,000
00/761/06/15	Bridges Design /18/	100,000	-	-	100,000
00/761/06/16	Weyto - Omorate	-	3,667,000	-	3,667,000
00/761/06/17	Debrewerk - Kombolcha	2,000,000	-	-	2,000,000
00/761/06/18	Sawea - Kako	-	1,668,000	-	1,668,000
00/761/06/19	KeyeAfer - Namrapuse	-	4,167,000	-	4,167,000
00/761/06/20	4 Regions Rural Roads Design	-	-	7,906,000	7,906,000
00/761/06/21	Mojo - Ejere	1,000,000	-	-	1,000,000
00/761/06/22	Jimma - Chida	500,000	-	-	500,000
00/761/07/00	Sub - Head 07: Supporting Services	19,400,000	20,227,000	30,898,000	70,525,000
00/761/07/01	Financial Obligation	18,000,000	-	-	18,000,000
00/761/07/02	Manpower Training	-	500,000	-	500,000
00/761/07/03	System Studies /8/	300,000	1,578,000	-	1,878,000
00/761/07/04	Ginchi - Boda - Busa Demonstration Project	500,000	-	-	500,000
00/761/07/05	Design Revision	-	-	9,996,000	9,996,000
00/761/07/06	Preparation of Design Manuals	-	-	2,335,000	2,335,000
00/761/07/07	Feasibility & Environmental Impact Study	-	2,253,000	9,018,000	11,271,000
00/761/07/09	Awash Maintenance Camp	300,000	-	1,552,000	1,852,000
00/761/07/10	Gewane Maintenance Camp	300,000	-	1,552,000	1,852,000
00/761/07/12	Five Different Studies & Consultancy Payment	-	15,896,000	6,445,000	22,341,000

(A) የነገድ ስራ

የሰራተኞች ቀጥታ ቁጥር	በክፍል	ከመንግስት ገምና ቤት	ከውጭ ዕርዳታ	ከውጭ ብጀር	ድጂ
00/ቍሽል/00/00	የትንሹ አርመስት በተንተራት የሚለው ጽርፈዎች	180,000,000	491,179,000	224,583,000	895,762,000
00/ቍሽል/00/00	የትንሹ አርመስት የሚለው መንገዶች አስተያት ጥገናዎች ጥገናዎች	131,000,000	491,179,000	216,583,000	838,762,000
00/ቍሽል/00/00	የትንሹ አርመስት የሚለው መንገዶች አስተያት ጥገናዎች ጥገናዎች	4,000,000		54,999,000	58,999,000
00/ቍሽል/00/00	የትንሹ አርመስት የሚለው መንገዶች አስተያት ጥገናዎች ጥገናዎች	5,000,000	160,000,000		163,000,000
00/ቍሽል/00/00	የትንሹ አርመስት የሚለው መንገዶች አስተያት ጥገናዎች ጥገናዎች	4,000,000	33,513,000		37,513,000
00/ቍሽል/00/00	የትንሹ አርመስት የሚለው መንገዶች አስተያት ጥገናዎች ጥገናዎች	20,000,000		41,935,000	61,935,000
00/ቍሽል/00/00	የትንሹ አርመስት የሚለው መንገዶች አስተያት ጥገናዎች ጥገናዎች	16,000,000		31,169,000	47,169,000
00/ቍሽል/00/00	የትንሹ አርመስት የሚለው መንገዶች አስተያት ጥገናዎች ጥገናዎች	14,000,000		26,450,000	40,450,000
00/ቍሽል/00/00	የትንሹ አርመስት የሚለው መንገዶች አስተያት ጥገናዎች ጥገናዎች	5,000,000		25,565,000	30,565,000
00/ቍሽል/00/00	የትንሹ አርመስት የሚለው መንገዶች አስተያት ጥገናዎች ጥገናዎች	18,000,000		36,465,000	54,465,000
00/ቍሽል/00/00	የትንሹ አርመስት የሚለው መንገዶች አስተያት ጥገናዎች ጥገናዎች	2,000,000	29,232,000		31,232,000
00/ቍሽል/00/00	የትንሹ አርመስት የሚለው መንገዶች አስተያት ጥገናዎች ጥገናዎች	3,000,000	168,434,000		171,434,000
00/ቍሽል/00/00	የትንሹ አርመስት የሚለው መንገዶች አስተያት ጥገናዎች ጥገናዎች	2,000,000	100,000,000		102,000,000
00/ቍሽል/00/00	የትንሹ አርመስት የሚለው መንገዶች አስተያት ጥገናዎች ጥገናዎች	40,000,000			40,000,000
00/ቍሽል/00/00	የትንሹ አርመስት መጋቢት መንገዶች (መመር)	46,000,000	-	8,000,000	54,000,000
00/ቍሽል/00/00	የትንሹ አርመስት መጋቢት መንገዶች	3,000,000		8,000,000	11,000,000
00/ቍሽል/00/00	የትንሹ አርመስት መጋቢት መንገዶች	3,000,000			3,000,000
00/ቍሽል/00/00	የትንሹ አርመስት መጋቢት መንገዶች	40,000,000			40,000,000
00/ቍሽል/00/00	የትንሹ አርመስት ያጋኘ ስምምነት	3,000,000	-	-	3,000,000
00/ቍሽል/00/00	የትንሹ አርመስት የተዘረዘሩ መሆኑን መሆኑን ግዢ	2,000,000			2,000,000
00/ቍሽል/00/00	የትንሹ አርመስት የተዘረዘሩ መሆኑን መሆኑን ግዢ	1,000,000			1,000,000
00/ቍሽል/00/00	የትንሹ አርመስት የተዘረዘሩ መሆኑን መሆኑን ግዢ	3,839,500	11,450,000	-	15,289,500
00/ቍሽል/00/00	የትንሹ አርመስት የተዘረዘሩ መሆኑን መሆኑን ግዢ	3,839,500	11,450,000	-	15,289,500
00/ቍሽል/00/00	የትንሹ አርመስት የተዘረዘሩ መሆኑን መሆኑን ግዢ	3,839,500	11,450,000	-	15,289,500
00/ቍሽል/00/00	የትንሹ አርመስት የተዘረዘሩ መሆኑን መሆኑን ግዢ	3,839,500	11,450,000	-	15,289,500
00/ቍሽል/00/00	የትንሹ አርመስት የተዘረዘሩ መሆኑን መሆኑን ግዢ	700,000			700,000
00/ቍሽል/00/00	የትንሹ አርመስት የተዘረዘሩ መሆኑን መሆኑን ግዢ	3,139,500	9,250,000		12,389,500
00/ቍሽል/00/00	የትንሹ አርመስት የተዘረዘሩ መሆኑን መሆኑን ግዢ	2,200,000			2,200,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት	93,509,000	1,675,000	280,335,000	375,519,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት	93,160,000	1,675,000	280,335,000	375,170,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት	93,160,000	1,675,000	280,335,000	375,170,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	53,721,000	1,675,000	227,723,000	283,119,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	614,000			614,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	500,000			500,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	4,500,000		52,612,000	57,112,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	3,000,000			3,000,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	102,000			102,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	94,000			94,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	2,500,000			2,500,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	1,320,000			1,320,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	9,500,000			9,500,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	4,374,000			4,374,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	2,241,000			2,241,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	6,500,000			6,500,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	1,951,000			1,951,000
00/ቍሽል/00/00	የትንሹ አርመስት መገኘት የአር መገኘት	2,243,000			2,243,000
00/ቍሽል/00/00	መገኘት	349,000	-	-	349,000
00/ቍሽል/00/00	የትንሹ አርመስት መስተምቀያ	349,000	-	-	349,000
00/ቍሽል/00/00	የትንሹ አርመስት መስተምቀያ	21,000			21,000
00/ቍሽል/00/00	አሁን ተደርጋውን	328,000			328,000

(B) Capital Budget

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/762/00/00	HEAD 762: CONTRACT PROJECTS	180,000,000	491,179,000	224,583,000	895,762,000
00/762/01/00	Sub - Head 01: Primary Roads	131,000,000	491,179,000	216,583,000	838,762,000
00/762/01/01	Milie - Assab	4,000,000	-	54,999,000	58,999,000
00/762/01/02	Addis - Awassa	3,000,000	160,000,000	-	163,000,000
00/762/01/03	Addis - Ghion - Jimma	4,000,000	33,513,000	-	37,513,000
00/762/01/04	Mojo - Awash - Milie	20,000,000	-	41,935,000	61,935,000
00/762/01/05	Woldia - Alamata & Betemariam - Wukro	16,000,000	-	31,169,000	47,169,000
00/762/01/06	Debre Markos - Gonder	14,000,000	-	26,450,000	40,450,000
00/762/01/07	Alemege - Butajera	5,000,000	-	25,565,000	30,565,000
00/762/01/08	Awash - Kulubi - Dire Dawa	18,000,000	-	36,465,000	54,465,000
00/762/01/09	Addis - Ambo	2,000,000	29,232,000	-	31,232,000
00/762/01/10	Addis - Dessie - Woldia	3,000,000	168,434,000	-	171,434,000
00/762/01/11	Addis - Debre Markos	2,000,000	100,000,000	-	102,000,000
00/762/01/12	Alamata - Korem - Betemariam (Alternative Road)	40,000,000	-	-	40,000,000
00/762/02/00	Sub - Head 02: Feeder /Gravel / Roads	46,000,000	-	8,000,000	54,000,000
00/762/02/01	Chidda - Soddo Highway	3,000,000	-	8,000,000	11,000,000
00/762/02/02	Shire - Sheraro - Humera	3,000,000	-	-	3,000,000
00/762/02/09	Mille - Chifra - Woldia	40,000,000	-	-	40,000,000
00/762/04/00	Sub - Head 04: Supporting Services	3,000,000	-	-	3,000,000
00/762/04/01	Nekempt Branch Office	2,000,000	-	-	2,000,000
00/762/04/02	Sodo District Design Study	1,000,000	-	-	1,000,000
00/770/00/00	SCIENCE & TECHNOLOGY	3,839,500	11,450,000	-	15,289,500
00/771/00/00	Head 771: Science & Technology	3,839,500	11,450,000	-	15,289,500
00/771/01/00	Sub - Head 01: Science & Technology Head Office	3,839,500	11,450,000	-	15,289,500
00/771/01/01	Research & Development Support	700,000	-	-	700,000
00/771/01/02	Southern Rift Valley Tsetse Fly Eradication Project	3,139,500	9,250,000	-	12,389,500
00/771/01/03	Cleaner Production	-	2,200,000	-	2,200,000
00/780/00/00	TRANSPORT AND COMMUNICATION	93,509,000	1,675,000	280,335,000	375,519,000
00/781/00/00	HEAD 781: TRANSPORT	93,160,000	1,675,000	280,335,000	375,170,000
00/781/01/00	Sub - Head 01: Air Transport	93,160,000	1,675,000	280,335,000	375,170,000
00/781/01/01	Bole Airport Improvement & Expansion	53,721,000	1,675,000	227,723,000	283,119,000
00/781/01/02	Lalibela Airport Access Road	614,000	-	-	614,000
00/781/01/03	Mekele & Arba Minch Terminal Facility	500,000	-	-	500,000
00/781/01/04	Purchase & Installation of Communication Facility Equipments (6)	4,500,000	-	52,612,000	57,112,000
00/781/01/05	Mekele Airport Access Road	3,000,000	-	-	3,000,000
00/781/01/06	Gonder Airport Access Road	102,000	-	-	102,000
00/781/01/07	Arbaminch Airport Access Road	94,000	-	-	94,000
00/781/01/09	Gondar Airport Run Way	2,500,000	-	-	2,500,000
00/781/01/12	Lalibela Airport Terminal	1,320,000	-	-	1,320,000
00/781/01/13	Mekele Airport Terminal	9,500,000	-	-	9,500,000
00/781/01/14	Axum Airport Runway	4,374,000	-	-	4,374,000
00/781/01/15	Axum Airport Terminal	2,241,000	-	-	2,241,000
00/781/01/18	Arbaminch Airport Terminal	6,500,000	-	-	6,500,000
00/781/01/19	Airport Maintenance	1,951,000	-	-	1,951,000
00/781/01/20	Gondar Terminal Facility & Power Supply	2,243,000	-	-	2,243,000
00/782/00/00	HEAD 782: COMMUNICATIONS	349,000	-	-	349,000
00/782/02/00	Sub - Head 02: Information	349,000	-	-	349,000
00/782/02/04	Bahir Dar & Geja Jawe Radio Stations	21,000	-	-	21,000
00/782/02/05	Modernization of ENA	328,000	-	-	328,000

(A) የክፍል በቻት

የስም ኩርር ቁጥር	ስም	ከመንግስት ገምና ስት	ከውጭ ዕርዳታ	ከውጭ በደርድር	ድምር
፩/፳፻/፦፭/፦፭	አዲስ ልማት	125,429,600	22,716,000	12,589,000	160,734,600
፩/፳፻/፦፭/፦፭	ትምህርት	114,077,700	340,000	-	114,417,700
፩/፳፻/፦፭/፦፭	ቃል አርበበት አመታዊ ትምህርት	10,000	-	-	10,000
፩/፳፻/፦፭/፦፭	፩/፳፻/፦፭/፦፭ የትምህርት መሆኑም የገዢ	10,000	-	-	10,000
፩/፳፻/፦፭/፦፭	ዕድገት የነበረባቸው እና ትምህርት ስት	10,000			10,000
፩/፳፻/፦፭/፦፭	ቃል አርበበት ከፍተኛ ትምህርት	114,067,700	340,000	-	114,407,700
፩/፳፻/፦፭/፦፭	፩/፳፻/፦፭/፦፭ የሚሰተዋል አገልግሎት	111,474,000	340,000	-	111,814,000
፩/፳፻/፦፭/፦፭	አዲስ አበባ የደረሰዎች ደህን ምረጃ ጽርዓት ማጠናከራይ	11,378,000			11,378,000
፩/፳፻/፦፭/፦፭	ወንጀንት ያን ካለፈ	60,000	340,000		400,000
፩/፳፻/፦፭/፦፭	አለማ ገብርና የደረሰዎች ማጠናከራይ	1,830,400			1,830,400
፩/፳፻/፦፭/፦፭	የኢ የመግለጫ ትምህርትና ጥና ለደንበ ካለፈ	9,817,200			9,817,200
፩/፳፻/፦፭/፦፭	በዚህ ዓይነ መሞከሮን ትምህርት ካለፈ ማጠናከራይ	3,585,000			3,585,000
፩/፳፻/፦፭/፦፭	ገንዘር አካላዊ ለደንበ ካለፈ ማጠናከራይ	8,424,200			8,424,200
፩/፳፻/፦፭/፦፭	መቀሌ ቤትዎች ካለፈ	18,627,900			18,627,900
፩/፳፻/፦፭/፦፭	በዚህ ዓይነዎች አንቀጽ ትምህርት እንዲሆነ ጽርዓት ማጠናከራይ	14,182,200			14,182,200
፩/፳፻/፦፭/፦፭	መቀሌ አንቀጽ የአንቀጽ ትምህርት ቅሁዳ ማጠናከራይ	19,645,500			19,645,500
፩/፳፻/፦፭/፭	እም ጥና ለደንበ ካለፈ ማጠናከራይ	12,570,600			12,570,600
፩/፳፻/፦፭/፭	አርባምንም ውሃ ተከተሉክ አንቀጽ ትምህርት እንዲሆነ ጽርዓት ማጠናከራይ	11,255,000			11,255,000
፩/፳፻/፦፭/፭	ጥቅር አንበሳ የአካላዊ ትምህርት አገልግሎት ማጠናከራይ	98,000			98,000
፩/፳፻/፦፭/፭	፩/፳፻/፦፭/፭ የአንቀጽ ትምህርት አገልግሎት	2,593,700	-	-	2,593,700
፩/፳፻/፦፭/፭	የአንቀጽ ትምህርት አገልግሎት ማጠናከራይ	2,593,700			2,593,700
፩/፳፻/፦፭/፭	ጠና	2,970,800	15,866,000	10,969,000	29,805,800
፩/፳፻/፦፭/፭	ቃል አርበበት መሆኑም የጠና አገልግሎት	2,970,800	15,866,000	10,969,000	29,805,800
፩/፳፻/፦፭/፭	፩/፳፻/፦፭/፭ ሪፖርታ	2,970,800	15,866,000	10,969,000	29,805,800
፩/፳፻/፦፭/፭	የአንቀጽ ትምህርት ማጠናከራይ	418,300		1,986,000	2,404,300
፩/፳፻/፦፭/፭	የአንቀጽ ትምህርት ማጠናከራይ	267,100		1,196,000	1,463,100
፩/፳፻/፦፭/፭	የሚገኘ ነውሏል የሚ ደረሰ ሁመተኛ ማስከላ ጥንና	315,800		1,479,000	1,794,800
፩/፳፻/፦፭/፭	የዚህ ሪፖርት ደረሰ የሚከለ			259,000	259,000
፩/፳፻/፦፭/፭	የሰው ደረሰ ማግኘት	714,000	977,000	2,306,000	3,997,000
፩/፳፻/፦፭/፭	የመደኑት አገልግሎት ማጠናከር	100,400	3,491,000	725,000	4,316,400
፩/፳፻/፦፭/፭	የመረጃ ትምህርትና መገኘት ማጠናከር	288,500	1,077,000	324,000	1,689,500
፩/፳፻/፦፭/፭	የጠና ዘርፍ ለመሆኑ የመረጃ ለመገኘት ማጠናከር	126,000		613,000	739,000
፩/፳፻/፦፭/፭	የትትልና የሚገኘ ለመገኘት ማጠናከራይ	200,000	226,000	969,000	1,395,000
፩/፳፻/፦፭/፭	የጠና አገልግሎት አቅርቦች ጥሩት	232,700	5,547,000		5,779,700
፩/፳፻/፦፭/፭	የጠና አገልግሎት የገዢ የሚገኘ	224,000	1,721,000		1,945,000
፩/፳፻/፦፭/፭	የተከለ አርቶች			2,000,000	2,000,000
፩/፳፻/፦፭/፭	ጥናው መ/ቤት አንቀ	84,000	827,000	1,112,000	2,023,000
፩/፳፻/፦፭/፭	ከተማ ልማትና ስት	5,036,500	6,510,000	1,620,000	13,166,500
፩/፳፻/፦፭/፭	ቃል አርበበት ከተማ ልማትና ስት	5,036,500	6,510,000	1,620,000	13,166,500
፩/፳፻/፦፭/፭	፩/፳፻/፦፭/፭ አቅርቦች ከተማ ልማትና ስት	5,036,500	6,510,000	1,620,000	13,166,500
፩/፳፻/፦፭/፭	የተማ ልማትና ስት አቅርቦች ጥሩት	2,248,500			2,248,500
፩/፳፻/፦፭/፭	የገዢ ከተማች ልማትና ስት ጥሩት	2,788,000	6,510,000	1,620,000	10,918,000
፩/፳፻/፦፭/፭	የግብር ደህንናት	744,600			744,600
፩/፳፻/፦፭/፭	ቃል አርበበት የግብር ደህንናት	744,600			744,600
፩/፳፻/፦፭/፭	፩/፳፻/፦፭/፭ አቅርቦች የግብር ደህንናት	744,600			744,600
፩/፳፻/፦፭/፭	የግብር ለማናድ ሆኖናት	744,600			744,600
፩/፳፻/፦፭/፭	በሆነ ለማናድ ሆኖናት ማስረጃ	744,600			744,600
፩/፳፻/፦፭/፭	በሆነ ለማናድ ሆኖናት	2,600,000			2,600,000
፩/፳፻/፦፭/፭	ቃል አርበበት ሆኖናት	2,600,000			2,600,000
፩/፳፻/፦፭/፭	፩/፳፻/፦፭/፭ ሆኖናት	2,600,000			2,600,000
፩/፳፻/፦፭/፭	ቃል አርበበት ሆኖናት	2,600,000			2,600,000
፩/፳፻/፦፭/፭	ቃል አርበበት ሆኖናት	2,000,000			2,000,000
፩/፳፻/፦፭/፭	የንጂዜ ስርዓት ሆኖናት	100,000			100,000
፩/፳፻/፦፭/፭	የቅርቡ ጥናና አንቀበዎ ሆኖናት	500,000			500,000

(B) Capital Budget

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/800/00/00	SOCIAL DEVELOPMENT	125,429,600	22,716,000	12,589,000	160,734,600
00/810/00/00	EDUCATION	114,077,700	340,000	-	114,417,700
00/811/00/00	HEAD 811: GENERAL EDUCATION	10,000	-	-	10,000
00/811/05/00	Sub - Head 05: Educational Materials Expansion	10,000	-	-	10,000
00/811/05/01	Edget Adults' Boarding School	10,000	-	-	10,000
00/812/00/00	HEAD 812: HIGHER EDUCATION	114,067,700	340,000	-	114,407,700
00/812/01/00	Sub - Head 01: Training Facilities	111,474,000	340,000	-	111,814,000
00/812/01/01	Strengthening AAU Postgraduate Program	11,378,000	-	-	11,378,000
00/812/01/02	Wondo Genet Forestry College	60,000	340,000	-	400,000
00/812/01/03	Strengthening Alemaya University of Agriculture	1,830,400	-	-	1,830,400
00/812/01/04	Dilla Education Teachers' & Health Science College	9,817,200	-	-	9,817,200
00/812/01/05	Strengthening Bahir Dar Teachers' Training College	3,585,000	-	-	3,585,000
00/812/01/06	Strengthening Gondar Medical Science College	8,424,200	-	-	8,424,200
00/812/01/07	Mekelle Business College	18,627,900	-	-	18,627,900
00/812/01/08	Bahir Dar Polytechnic Institute Engineering Program	14,182,200	-	-	14,182,200
00/812/01/09	Strengthening Mekele Institute of Engineering Faculty	19,645,500	-	-	19,645,500
00/812/01/10	Strengthening Jimma Health Science College	12,570,600	-	-	12,570,600
00/812/01/11	Arbaminch Water Tech. Institute Engin. Program	11,255,000	-	-	11,255,000
00/812/01/12	Strength Black Lion Medical School & Services	98,000	-	-	98,000
00/812/03/00	Sub - Head 03: Ethiopian Civil Service College	2,593,700	-	-	2,593,700
00/812/03/01	Ethiopian Civil Service College	2,593,700	-	-	2,593,700
00/820/00/00	HEALTH	2,970,800	15,866,000	10,969,000	29,805,800
00/821/00/00	Head 821: BASIC HEALTH SERVICES	2,970,800	15,866,000	10,969,000	29,805,800
00/821/03/00	Sub - Head 03: Hospitals	2,970,800	15,866,000	10,969,000	29,805,800
00/821/03/01	Paulos Hospital Maintenance	418,300	-	1,986,000	2,404,300
00/821/03/02	Strengthening Amanuel Hospital	267,100	-	1,196,000	1,463,100
00/821/03/03	TB and Leprosy Centers	315,800	-	1,479,000	1,794,800
00/821/03/04	Zonal Hospital Standard Design	-	-	259,000	259,000
00/821/03/05	Manpower Development	714,000	977,000	2,306,000	3,997,000
00/821/03/06	Strengthening Pharmaceutical Service	100,400	3,491,000	725,000	4,316,400
00/821/03/07	Information, Education & Communication Program	288,500	1,077,000	324,000	1,689,500
00/821/05/08	Health Management Information System	126,000	-	613,000	739,000
00/821/03/09	Strengthening Follow up & Evaluation System	200,000	226,000	969,000	1,395,000
00/821/03/10	Provision of Standard Health Service	232,700	5,547,000	-	5,779,700
00/821/03/11	Health Service Financing	224,000	1,721,000	-	1,945,000
00/821/03/12	Technical Assistance	-	2,000,000	-	2,000,000
00/821/03/13	Building Ministry of Health	84,000	827,000	1,112,000	2,023,000
00/830/00/00	HEAD 830: URBAN DEVELOPMENT & HOUSING	5,036,500	6,510,000	1,620,000	13,166,500
00/831/00/00	HEAD 831: URBAN DEVELOPMENT & HOUSING	5,036,500	6,510,000	1,620,000	13,166,500
00/831/01/00	Sub 0- Head 01: Urban Development and Housing	5,036,500	6,510,000	1,620,000	13,166,500
00/831/01/01	Urban Master Plan Preparation Project	2,248,500	-	-	2,248,500
00/831/01/02	Market Towns Development Project	2,788,000	6,510,000	1,620,000	10,918,000
00/840/00/00	SOCIAL WELFARE	744,600	-	-	744,600
00/841/00/00	HEAD 841: SOCIAL WELFARE	744,600	-	-	744,600
00/841/01/00	Sub - Head 01: Social Welfare	744,600	-	-	744,600
00/841/01/01	Micky Leland Children's Home	744,600	-	-	744,600
00/850/00/00	HEAD 850: CULTURE & SPORTS	2,600,000	-	-	2,600,000
00/851/00/00	HEAD 851: CULTURE	2,600,000	-	-	2,000,000
00/851/01/00	Sub - Head 01: Culture	2,600,000	-	-	2,600,000
00/851/01/01	Maintenance of Historical Antiques	2,000,000	-	-	2,000,000
00/851/01/02	Conservation Laboratory	100,000	-	-	100,000
00/851/01/03	Research & Restoration of Historical Heritages	500,000	-	-	500,000

(a) **ENTROPY**

የበታቸው ማመልከት ቁጥር	የዚህ አገልግሎት የሚከተሉት ስም	ክፍልና ቀን በት	ክፍልና ቀን በት	ክፍልና ቀን በት	ክፍልና ቀን በት
00/ወጪ/00/00	መተዳደሪያ	123,823,300	-	-	123,823,300
00/ወጪ/00/00	የልማት ደንብ ስራዎች	40,321,500	-	-	40,321,500
00/ወጪ/00/00	ሽያጭ አርሱስት ካርድ ሆኖ	6,298,300	-	-	6,298,300
00/ወጪ/00/00	ሽያጭ አርሱስት ካርድ ሆኖ	6,298,300	-	-	6,298,300
00/ወጪ/00/00	የቅዱ በአዲስ ዘመን እና ስራዎች	6,072,700			6,072,700
00/ወጪ/00/00	የለንተኩል አገልግሎት የሚከተሉት ስም	225,600			225,600
00/ወጪ/00/00	የዚህ አገልግሎት ስም	34,023,200	-	-	34,023,200
00/ወጪ/00/00	ሽያጭ አርሱስት ንግድ	34,023,200	-	-	34,023,200
00/ወጪ/00/00	የሰራተኞች በተቀባዩ በት	20,032,000			20,032,000
00/ወጪ/00/00	የሰራተኞች በተቀባዩ በት	13,991,200			13,991,200
00/ወጪ/00/00	የአስተዳደር ሌላት የመንግስት ስምዎች	48,454,000	-	-	48,454,000
00/ወጪ/00/00	ሽያጭ አርሱስት የአስተዳደር ሌላት የመንግስት ስምዎች	48,454,000	-	-	48,454,000
00/ወጪ/00/00	ሽያጭ አርሱስት የአስተዳደር ሌላት የመንግስት ስምዎች	48,454,000	-	-	48,454,000
00/ወጪ/00/00	ሽያጭ አርሱስት የአስተዳደር ሌላት የመንግስት ስምዎች	48,454,000	-	-	48,454,000
00/ወጪ/00/00	የቅዱ በአዲስ ዘመን እና ስራዎች	9,000,000			9,000,000
00/ወጪ/00/00	የቅዱ በአዲስ ዘመን እና ስራዎች	500,000			500,000
00/ወጪ/00/00	የቅዱ በአዲስ ዘመን እና ስራዎች	13,200,000			13,200,000
00/ወጪ/00/00	የቅዱ በአዲስ ዘመን እና ስራዎች	2,260,000			2,260,000
00/ወጪ/00/00	የቅዱ በአዲስ ዘመን እና ስራዎች	10,000,000			10,000,000
00/ወጪ/00/00	የቅዱ በአዲስ ዘመን እና ስራዎች	900,000			900,000
00/ወጪ/00/00	የቅዱ በአዲስ ዘመን እና ስራዎች	900,000			900,000
00/ወጪ/00/00	የቅዱ በአዲስ ዘመን እና ስራዎች	144,000			144,000
00/ወጪ/00/00	የቅዱ በአዲስ ዘመን እና ስራዎች	134,000			134,000
00/ወጪ/00/00	የቅዱ በአዲስ ዘመን እና ስራዎች	73,000			73,000
00/ወጪ/00/00	የቅዱ በአዲስ ዘመን እና ስራዎች	100,000			100,000
00/ወጪ/00/00	የቅዱ በአዲስ ዘመን እና ስራዎች	649,900			649,900
00/ወጪ/00/00	መቀበል መቅረብ የሚከተሉት ስም	477,600			477,600
00/ወጪ/00/00	መቀበል መቅረብ የሚከተሉት ስም	100,500			100,500
00/ወጪ/00/00	የአሁን ማመልከት ቁጥር/ር/ክ/ቤት የጥና	60,000			60,000
00/ወጪ/00/00	የማህበራዊ ፖርቲውን የሚከተሉት ስም	350,000			350,000
00/ወጪ/00/00	የማህበራዊ የሚከተሉት ስም	346,000			346,000
00/ወጪ/00/00	የማህበራዊ የሚከተሉት ስም	259,000			259,000
00/ወጪ/00/00	የፌዴራል ሂሳብ የመንግስት አምስት	9,000,000			9,000,000
00/ወጪ/00/00	ማህበራዊ ተንተሬ ማማት ውጤት	15,000,000	-	-	15,000,000
00/ወጪ/00/00	ሽያጭ አርሱስት የማህበራዊ ተንተሬ ማማት ውጤት	15,000,000	-	-	15,000,000
00/ወጪ/00/00	ሽያጭ አርሱስት የማህበራዊ ተንተሬ ማማት ውጤት	15,000,000	-	-	15,000,000
00/ወጪ/00/00	የ4,853,00 ገዢውን ማመልከት	20,047,800	-	-	20,047,800
00/ወጪ/00/00	ሽያጭ አርሱስት የ4,853,00 ገዢውን ማመልከት	20,047,800	-	-	20,047,800
00/ወጪ/00/00	ሽያጭ አርሱስት የ4,853,00 ገዢውን ማመልከት	20,047,800	-	-	20,047,800
00/ወጪ/00/00	የ4,853,00 ገዢውን ማመልከት	20,047,800	-	-	20,047,800

(B) Capital Budget

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/900/00/00	GENERAL DEVELOPMENT	123,823,300	-	-	123,823,300
00/910/00/00	DEVELOPMENT SUPPORTING SERVICES	40,321,500	-	-	40,321,500
00/911/00/00	HEAD 911: MAPPING	6,298,300	-	-	6,298,300
00/911/01/00	Sub - Head 01: Mapping	6,298,300	-	-	6,298,300
00/911/01/01	Third National Topographic Mapping	6,072,700	-	-	6,072,700
00/911/01/03	Mapping Authority Old Building Maintenance	225,600	-	-	225,600
00/912/00/00	HEAD 912: STATISTICS	34,023,200	-	-	34,023,200
00/912/01/00	Sub - Head 01; Statistics	34,023,200	-	-	34,023,200
00/912/01/01	Integrated Household Survey (Urban & Rural)	20,032,000	-	-	20,032,000
00/912/01/02	Agriculture Census	13,991,200	-	-	13,991,200
00/920/00/00	PUBLIC AND ADMINISTRATIVE BUILDINGS	48,454,000	-	-	48,454,000
00/921/00/00	HEAD 921: PUBLIC AND ADM. BUILDINGS	48,454,000	-	-	48,454,000
00/921/01/00	Sub - Head 01: Public and Administrative Buildings	48,454,000	-	-	48,454,000
00/921/01/01	Ethiopian Embassy in Djibouti	9,000,000	-	-	9,000,000
00/921/01/02	Office Building (Ministry of Foreign Affairs)	500,000	-	-	500,000
00/921/01/03	Washington Ethiopian Embassy	13,200,000	-	-	13,200,000
00/921/01/05	Sec., Emig. & Refug. Aff. Auth. Bran. Off. (Gelafi,Deweile,Moyale	2,260,000	-	-	2,260,000
00/921/01/06	Integrated Immigration Control System	10,000,000	-	-	10,000,000
00/921/01/07	Sec., Emig. & Refug. Aff. Auth. Bran. Off. (Mekele,Assosa, Gijiga)	900,000	-	-	900,000
00/921/01/09	Ministry of Justice Branch Offices	900,000	-	-	900,000
00/921/01/11	Regional Customs Office (Dire Dawa)	144,000	-	-	144,000
00/921/01/12	Regional Customs Office (Shashemene)	134,000	-	-	134,000
00/921/01/14	Customs Station (Kurkum)	73,000	-	-	73,000
00/921/01/15	Customs Branch Offices Retention Payment (Aysha)	100,000	-	-	100,000
00/921/01/16	Customs Control Centers (6)	649,900	-	-	649,900
00/921/01/18	Palace Maintenance (Mekele)	477,600	-	-	477,600
00/921/01/19	Palace Maintenance (Dire Dawa)	100,500	-	-	100,500
00/921/01/22	Office Building Maintenance (MEDaC)	60,000	-	-	60,000
00/921/01/23	Social Security Branch Office (Mekele)	350,000	-	-	350,000
00/921/01/24	Social Security Branch Office (Bahir Dar)	346,000	-	-	346,000
00/921/01/25	Social Security Branch Office (Awassa)	259,000	-	-	259,000
00/921/01/27	Federal Police Residential Campus (4)	9,000,000	-	-	9,000,000
00/940/00/00	SOCIAL REHABILITATION & DEV'T FUND	15,000,000	-	-	15,000,000
00/941/00/00	HEAD 941: SOCIAL REHABILIT. & DEV'T FUND	15,000,000	-	-	15,000,000
00/941/01/00	Sub - Head 01: Ethiopian Social Rehabilitation & Dev't Fund	15,000,000	-	-	15,000,000
00/941/01/01	Social Rehabilitation & Dev't Fund	15,000,000	-	-	15,000,000
00/950/00/00	FINANCIAL OBLIGATION	20,047,800	-	-	20,047,800
00/951/00/00	HEAD 951: FINANCIAL OBLIGATION	20,047,800	-	-	20,047,800
00/951/01/00	Sub -Head 01: Financial Obligation	20,047,800	-	-	20,047,800
00/951/01/01	Financial Obligation	20,047,800	-	-	20,047,800

(፪) አካልለች ዲንብ

፳፭	ለከላለች ድንብ	3,142,000,000
፳፮	ለከላለች ድንብ	3,142,000,000
፳፯	ትግራይ ካል	241,900,000
፳፱	አቶ ካል	199,590,000
፳፲	አማራር ካል	689,530,000
፳፩	አድማራል ካል	767,060,000
፳፪	ደንብ ካል	285,190,000
፳፫	ለበንግዥ ገዢ ካል	135,010,000
፳፬	ለደቡብ አ.ት.ዋና ቤትርድ በኢትዮጵያ ስነዎች ካል	572,420,000
፳፭	ለጊዜ ስነዎች ካል	109,080,000
፳፮	ለተረጋገጧ ስነዎች ካል	65,330,000
፳፯	ለእዳ አበባ ከተማ አስተዳደር	55,800,000
፳፰	ለድራጅ መስተዳደር ምክር ቤት	21,090,000

C) SUBSIDIES TO REGIONS

500	SUBSIDIES TO REGIONS	3,142,000,000
510	SUBSIDIES TO REGIONS	3,142,000,000
01	Tigray Region	241,900,000
02	Afar Region	199,590,000
03	Amhara Region	689,530,000
04	Oromiya Region	767,060,000
05	Somale Region	285,190,000
06	Benshangul-Gumuz Region	135,010,000
07	Southern Nations, Nationalities & Peoples Region	572,420,000
08	Gambella People's Region	109,080,000
09	Harari People Region	65,330,000
10	Addis Ababa City Administration	55,800,000
11	Dire Dawa Administration Council	21,090,000

የደንብ አስተዳደር ጥና ቤት
የገበ፡ የውጭ ምርመጥ በፊርማ ማጠቃለያ

(U) ሙያዊ ገቢ

	ብር	ብር
ቀጥታ ታክክ	11,590,000	
ቀጥታ ያልሆነ ታክክ	3,550,000	
የመንግስት እንበካትመንት ገቢ	30,000	
ሌሎች ገቢዎች	<u>10,490,000</u>	
የመጀበኛ ገቢ ድምር		25,660,000

(A) የቴዕስኬል መንግስት ድንብ

ከማናቅ ቤት	16,640,000	
የውጭ ምርመጥ	1,440,000	
የውጭ በፊር	<u>3,010,000</u>	
የውጭ ምርመጥ ድንብ		<u>21,090,000</u>
ማቅላ ድምር		<u>46,750,000</u>

DIRE DAWA ADMINISTRATION COUNCIL
SUMMARY OF REVENUE AND EXTERNAL FUNDS

(A) <u>ORDINARY REVENUE</u>	<u>Birr</u>	<u>Birr</u>
Direct Taxes	11,590,000	
Indirect Taxes	3,550,000	
Government Investment Income	30,000	
Others	<u>10,490,000</u>	
Ordinary Revenue Total		25,660,000
(C) <u>SUBSIDY FROM FEDERAL GOV'T</u>		
Central Treasury	16,640,000	
External Assistance	1,440,000	
External Loan	<u>3,010,000</u>	
Total Subsidy		<u>21,090,000</u>
TOTAL		<u>46,750,000</u>

የደረሰኩ አስተዳደር የዕቅድ ቤት ወጪና የወጪ አገኔ-፳፩. ወጪሀ. መደበኛ ወጪ

	<u>ብር</u>	<u>ብር</u>
የአስተዳደርና መቅላላ አገልግሎት	12,471,827	
የአ.ካናሸሚ አገልግሎት	5,397,058	
የሚሆ኏ዊ አገልግሎት	14,557,115	
ለፍ ሌፍ ወጪዎች	<u>1,874,000</u>	

የመደበኛ ወጪ ድንብ

34,300,000

ለ. የክተታል ወጪ

የአ.ካናሸሚ ለማት	1,194,740	
የሚሆ኏ዊ ለማት	11,173,770	
የመቅላላ ለማት	<u>81,490</u>	
የክተታል ወጪ ድንብ		<u>12,450,000</u>
የመደበኛና የክተታል ወጪ ድንብ		<u>46,750,000</u>

፪. የወጪ አገኔ-፳ሀ. ከእንር ወ-ሰጥ ገቢ

የታክክለ ገቢ	15,140,000	
ታክክለ የልሆነ ገቢዎች	<u>10,520,000</u>	
የእንር ወ-ሰጥ ገቢ ድንብ		25,660,000

ለ. ከፈደራል መንግስት ድንብ

ከግምና ቤት	16,640,000	
ከው-ዋ እርዳታ	1,440,000	
ከው-ዋ በድር	<u>3,010,000</u>	
መቅላላ ድንብ		<u>21,090,000</u>
የገበና የደንብ ድንብ		<u>46,750,000</u>

DIRE DAWA ADMINISTRATION COUNCIL EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

(A) <u>RECURRENT EXPENDITURE</u>	<u>Birr</u>	<u>Birr</u>
Administration & General Services	12,471,827	
Economic Services	5,397,058	
Social Services	14,557,115	
Other Expenditures	<u>1,874,000</u>	
Recurrent Expenditure Total		34,300,000
(B) <u>CAPITAL EXPENDITURE</u>		
Economic Development	1,194,740	
Social Development	11,173,770	
General Development	<u>81,490</u>	
Capital Expenditure Total		<u>12,450,000</u>
Total Expenditure		<u>46,750,000</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Taxes Revenue	15,140,000	
Non-Taxes Revenue	<u>10,520,000</u>	
Domestic Revenue Total		25,660,000
(B) <u>SUBSIDY FROM FEDERAL GOV'T</u>		
Central Treasury	16,640,000	
External Assistance	1,440,000	
External Loan	<u>3,010,000</u>	
Total Subsidy		<u>21,090,000</u>
Total Revenue, Assistance & Borrowing		<u>46,750,000</u>

የድርጅቶ አስተዳደር የሚከተሉ ደንብ

የወጪ ማጠቃለው

ክፍል	ሙሉ በድንብ	የተቋማ በድንብ	ገኘበት
1	2	3	4 = 2 + 3
መቶ ደንብ	34,300,000	12,450,000	46,750,000
አስተዳደር ጥ/ቤት ልማት	12,471,827	81,490	12,553,317
የመንግሥት ልም ልም ክፍል	3,737,862		3,737,862
ቅት	741,350		741,350
ይህንን የበ	5,914,092		5,914,092
መቶ ልማት	2,078,523		2,078,523
የአስተዳደር ልም የመንግሥት ልም			
ክፍል ልማት		81,490	81,490
አ.ካናሽ ልማት	5,397,058	1,194,740	6,591,798
ግብርና ተራጭ ሁሉት	2,558,393	97,710	2,656,103
ንግድ አንቀጽ እና ትርጓሜ	681,878	877,900	1,559,778
መሬት ማዕድገት አንቀጽ	587,699	219,130	806,829
ሰራ ካተማ ልማት	1,569,088		1,569,088
ሰሳ ልማት	14,557,115	11,173,770	25,730,885
ትምህርና ለማመና	8,647,938	2,715,170	11,363,108
ሰራ	381,004		381,004
መ	4,882,946	2,042,350	6,925,296
ካተማ ል. ል. አንቀጽ ክፍል		6,282,550	6,282,550
መሬት ማዕድገት ትርጓሜ		133,700	133,700
መፈጸም	645,227		645,227
ለም ልም	1,874,000		1,874,000
መጠበቅ	1,874,000		1,874,000

DIRE DAWA ADMINISTRATION COUNCIL

SUMMARY OF EXPENDITURE

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	TOTAL	
	1	2	3	4=2+3
TOTAL		34,300,000	12,450,000	46,750,000
ADM. & GEN. SERVICE	12,471,827	81,490	12,553,317	
Organs of State	3,737,862		3,737,862	
Justice	741,350		741,350	
Pub.Ord & Security	5,914,092		5,914,092	
General Services	2,078,523		2,078,523	
Public & Administration Building				
Mapping & Statistics		81,490	81,490	
ECONOMIC SERVICE	5,397,058	1,194,740	6,591,798	
Agriculture & Natural Resources	2,558,393	97,710	2,656,103	
Trade, Industry, Transport & Tourism	681,878	877,900	1,559,778	
Water, Mines & Energy	587,699	219,130	806,829	
Urban D. & H. Bu.Cons.	1,569,088		1,569,088	
SOCIAL SERVICE	14,557,115	11,173,770	25,730,885	
Education & Training	8,647,938	2,715,170	11,363,108	
Sport	381,004		381,004	
Health	4,882,946	2,042,350	6,925,296	
Urban D. & H. Bu.Cons.		6,282,550	6,282,550	
Labour & Social Affair		133,700	133,700	
Rehabilitation	645,227		645,227	
OTHER EXPENDITURES	1,874,000		1,874,000	
Provisions	1,874,000		1,874,000	

የደረሰዣ አስተካይር መከር ቤት ገበያ

የሆነ	መጀመሪያ	የገበያ ዓይነት	ብር
	መቀበላ ገበያ		46,750,000
	የከልለ ገበያ		25,660,000
	የታክክለ ገበያ		15,140,000
እኔሱዴች	ቀጥታ ታክክለ		11,590,000
እኔሱዴች	የደመዣዣ ገበያ ዓይነት		2,650,000
እኔሱዴች	የከራይ ገበያ ዓይነት		240,000
እኔሱዴች	የንግድ ማሬ ገበያ ዓይነት		8,000,000
እኔሱዴች	የአጋሻ ማሬ ገበያ ዓይነት		150,000
እኔሱዴች	የካርታ ውጤ ዕድገት ገበያ ዓይነት		400,000
እኔሱዴች	የገበያ መሬት መጠቀሚያ ክፍያ		150,000
እኔሱዴች	ቀጥታ ያልሆነ ታክክለ		3,550,000
	በአገር ወሰኖ ከሚመራቸው ዕቅምች ታክክለ		2,722,000
እኔሱዴችዎች	ጥማት		200,000
እኔሱዴችዎች	ከአሌከሌና አሌከሌ መጠየቃ		12,000
እኔሱዴችዎች	በረት ያልሆነ የሚወጪና ወጪች		10,000
እኔሱዴችዎች	ሌሎች ዕቅምች		2,500,000
	የአገልግሎት ስያጭ ታክክለ		628,000
እኔሱዴች	ጋራ		150,000
እኔሱዴች	የለበት ገዢና መገኘ		3,000
እኔሱዴች	የለበት ስዕስት		11,000
እኔሱዴች	ድጋሚወናና ደቶ ከተ ማንበት		25,000
እኔሱዴች	ሂሳብ ብርሃን		5,000
እኔሱዴች	ሆኑ ተቋራጭ		250,000
እኔሱዴች	መጀት ቤት		150,000
እኔሱዴች	ከሚገኘ እድገት		4,000
እኔሱዴች	የአዘጋጅ መዝናኛ		10,000
እኔሱዴች	የገበያ መስተካከልና ቅጂዎች ማለጫ		15,000
እኔሱዴች	ማስተወቂያ		5,000
	የተዋጋበት ስያጭና አገልግሎት		200,000
እኔሱዴች	የተዋጋበት ስያጭ		50,000
እኔሱዴች	የተዋጋበት ብርቱ		150,000

DIRE DAWA ADMINISTRATION COUNCIL REVENUE

CODE	DESCRIPTION	Birr
	TOTAL	46,750,000
	REGIONAL REVENUES	25,660,000
	TAX REVENUES	15,140,000
1100	Direct Tax	11,590,000
1101	Personal Income Tax	2,650,000
1102	Rental Income Tax	240,000
1103	Business Profit Income Tax	8,000,000
1104	Agricultural Income Tax	150,000
1108	Capital Progress Income Tax	400,000
1110	Land Use Fee	150,000
1200	Indirect Taxes	3,550,000
	Sales Tax On Locally Manufactured Goods	2,722,000
1237	Food	200,000
1241	Alcohol & Alcoholic Beverages	12,000
1242	Non Metallic Mineral Products	10,000
1269	Other Goods	2,500,000
	Service Sales Tax	628,000
1271	Garage	150,000
1272	Laundry	3,000
1273	Tailoring	11,000
1275	Photography & Photo-copying	25,000
1276	Auditing	5,000
1277	Works Contract	250,000
1278	Lodging	150,000
1280	Commission Agent	4,000
1281	Entertainment	10,000
1282	Barbers & Beauty Saloon	15,000
1285	Advertisement Service	5,000
	Stamp Sales & Duty	200,000
1295	Sales of Stamps	50,000
1296	Stamp Duty	150,000

የሆነ	መክንያት	የጥበብ ዓይነት	ብር
	ታክክ ካልሆነ ገዢዎች		10,520,000
፩፻.፪፭፭	ከፈጥሪ ለለም ክፍያዎች		1,380,000
፩፻.፪፭፮	ታስተካቄ ስ.ዘ		350,000
፩፻.፪፭፯	የውጥ አገር ከተች መመዝገበ		150,000
፩፻.፪፭፱	የሚሸጋ ስ.ዘ		10,000
፩፻.፪፭፲	የፋይ እና መቀበል		150,000
፩፻.፪፭፳	አንድ		300,000
፩፻.፪፭፴	የንግድ ል.ቁ		400,000
፩፻.፪፭፵	የማስረጃ ደንብ ል.ቁ		20,000
፩፻.፪፭፶	የወጪ ስ.ዘ ለማስረጃ ል.ቁ		2,330,000
፩፻.፪፭፷	የማስረጃ ደንብ		50,000
፩፻.፪፭፸	የጽር ወጪ ስ.ዘ		10,000
፩፻.፪፭፹	የጥበብ ዓይነት ገዢዎች		50,000
፩፻.፪፭፺	የወጪ ስ.ዘ ለማስረጃ ል.ቁ		500,000
፩፻.፪፭፻	የወጪ ስ.ዘ ለማስረጃ ል.ቁ		800,000
፩፻.፪፭፼	የወጪ ስ.ዘ ለማስረጃ ል.ቁ		60,000
፩፻.፪፭፾	የወጪ ስ.ዘ ለማስረጃ ል.ቁ		10,000
፩፻.፪፭፷	የወጪ ስ.ዘ ለማስረጃ ል.ቁ		850,000
፩፻.፪፭፸	የወጪ ስ.ዘ ለማስረጃ ል.ቁ		30,000
፩፻.፪፭፹	የወጪ ስ.ዘ ለማስረጃ ል.ቁ		30,000
፩፻.፪፭፺	የወጪ ስ.ዘ ለማስረጃ ል.ቁ		6,730,000
፩፻.፪፭፻	የወጪ ስ.ዘ ለማስረጃ ል.ቁ		280,000
፩፻.፪፭፼	የወጪ ስ.ዘ ለማስረጃ ል.ቁ		2,000
፩፻.፪፭፾	መሆኑ ስ.ዘ ለማስረጃ ል.ቁ		6,448,000
፩፻.፪	የወጪ ስ.ዘ		50,000
፩፻.፪፭፷	የወጪ ስ.ዘ ለማስረጃ ል.ቁ		50,000
፩፻.፪	የወጪ ስ.ዘ		21,090,000
፩፻.፪፭፸	የወጪ ስ.ዘ		21,090,000

CODE	DESCRIPTION	Birr
	NON TAX REVENUES	10,520,000
1400	Licensees and Others Fee	1,380,000
1401	Passports & Visas	350,000
1402	Forgone Citizens Registration	150,000
1405	Work Permits	10,000
1406	Court Fines	150,000
1407	Court Fees	300,000
1413	Business Registration & License Fees	400,000
1419	Mines & Mining Prospects	20,000
1500	SALES OF GOODS & SERVICES	2,330,000
1507	Advertising Revenue	50,000
1509	Agriculture Products	10,000
1510	Veterinary Services	50,000
1512	Sales of Medicines & Medical Supplies	500,000
1513	Medical Examinations & Treatments	800,000
1517	Printed Forms	60,000
1523	Forest Products	10,000
1524	Road Transport Authority	850,000
1600	GOVERNMENT INVESTMENT INCOME	30,000
1608	Interest on Loan to Government Employees	30,000
1700	MISCELLANEOUS REVENUE	6,730,000
1701	Agriculture Tax Fines	280,000
1702	Fines from Government Employees	2,000
1703	Other Miscellaneous Revenue	6,448,000
3100	CAPITAL RECEIPTS	50,000
3102	Sale of Moveable and Immoveable Properties	50,000
5000	Subsidy from Federal Government	21,090,000
5800	Subsidy from Federal Government	21,090,000

የደንብ አስተዳደር የክር ቤት

የወጪ እርሻ

(ወ) መደበኛ በቋጥት

አገልግሎት:

ዘርፍ:

እርሻዎች:

ን/እርሻዎች

ብር

፩፯ የድርጅቶ ካውንሰል 34,300,000

፩ አስተዳደርና በቅላላ አገልግሎት 12,471,827

፩፭ የመንግሥት ልቶ ልቶ ካፍለው 3,737,862

፩፭፭ የአስተዳደር ካውንሰል ጥ/ቤት 3,370,623

፩፯ አስተዳደርና በቅላላ አገልግሎት 3,370,623

፩፭ እዲት በር 367,239

፩፯ አስተዳደርና በቅላላ አገልግሎት 367,239

፩፭፭ ፍትህ 741,350

፩፭፭፭ የፈጸራል በቅላይ ፍርድ ቤት 176,925

፩፯ የፈጸራል በቅላይ ፍርድ ቤት 176,925

፩፭፭ ፍትህ በር 564,425

፩፯ አስተዳደርና በቅላላ አገልግሎት 564,425

፩፭፭ የሀዘን ድህንነትና ቅበታዊ 5,914,092

፩፭፭፭ የሀዘን ድህንነትና ቅበታዊ 5,914,092

፩፭፭ ሪፖርት 4,822,072

፩፭፭ ወሸኑ በቋጥት አስተዳደር 1,092,020

፩፭፭ በቅላላ አገልግሎት 2,078,523

፩፭፭፭ የፋይናንስ በር 1,041,589

፩፯ አስተዳደርና በቅላላ አገልግሎት 1,041,589

፩፭፭፭ የአካውሃ ለማትና ተጠባሪ በር 531,070

፩፯ አስተዳደርና በቅላላ አገልግሎት 531,070

፩፭፭፭ ለፋይናንስ በር 318,975

፩፯ አስተዳደርና በቅላላ አገልግሎት 318,975

፩፭፭፭ አንቀሳጣውን በር 186,889

፩፯ አስተዳደርና በቅላላ አገልግሎት 186,889

DIRE DAWA ADMINISTRATION COUNCIL**Expenditure Schedule for 1992 Budget Year****D. RECURRENT BUDGET**

SERVICES	SECTOR	HEAD	SUBHEAD	BIRR
15	DIRE DAWA ADMINISTRATION COUNCIL			34,300,000
100	ADMINISTRATION AND GENERAL SERVICES			12,471,827
110	ORGANS OF THE GOVERNMENT			3,737,862
112	DIRE DAWA ADMINISTRATION COUNCIL			3,370,623
01	Administration and General Services			3,370,623
118	AUDIT BUREAU			367,239
01	Administration and General Services			367,239
120	JUSTICE			741,350
121	FEDERAL SUPREME COURT			176,925
01	Administration and General Services			176,925
122	JUSTICE OFFICE			564,425
01	Administration and General Services			564,425
140	PUBLIC ORDER & SECURITY			5,914,092
141	PUBLIC ORDER & SECURITY			5,914,092
03	Police			4,822,072
04	Prisons Administration			1,092,020
150	GENERAL SERVICES			2,078,523
154	FINANCE BUREAU			1,041,589
01	Administration and General Services			1,041,589
155	PLAN BUREAU			531,070
01	Administration and General Services			531,070
157	CIVIL SERVICES BUREAU			318,975
01	Administration and General Services			318,975
159	INVESTMENT BUREAU			186,889
01	Administration and General Services			186,889

አገልግሎት:

ዘርፍ:

አርማት:

ን/አርማት

ብር

፩	የኢትዮጵያ አገልግሎት	5,397,058
፪	ግብርናኝ የተፈጥሮ ሁነት	2,558,393
፫	ግብርና በር	2,558,393
፬	አስተዳደርና መቂለ አገልግሎት	2,558,393
፭	ንግድ: ኢ.ንግድበርና ታሪክ	681,878
፮	ንግድ: ኢ.ንግድበርና ታሪክ በር	681,878
፯	አስተዳደርና መቂለ አገልግሎት	681,878
፩	የወ.ካ: ማድረግና እ.ንጂዢ በር	587,699
፪	የወ.ካ: ማድረግና እ.ንጂዢ በር	587,699
፫	አስተዳደርና መቂለ አገልግሎት	587,699
፬	ሁኔታ ከተማ ለማት	1,569,088
፭	ሁኔታ ከተማ ለማት	1,569,088
፮	አስተዳደርና መቂለ አገልግሎት	1,569,088
፯	ማንበራዊ አገልግሎት	14,557,115
፩	ትምህርትና ማህል	8,647,938
፪	ትምህርትና ማህል በር	8,647,938
፫	አስተዳደርና መቂለ አገልግሎት	1,006,569
፬	አንደኛ ያረጃ ትምህርት በቶቶ	1,522,880
፭	መለከተኛ 2ኛ ያረጃ ት/ቤቶች	3,619,319
፮	ከፍተኛ 2ኛ ያረጃ ት/ቤቶች	1,679,186
፯	የተከናወነ ት/ቤቶች	792,461
፩	የንልማለቅ ትምህርት	27,523
፪	ሰንጠት	381,004
፫	ሰንጠት	381,004
፬	አስተዳደርና መቂለ አገልግሎት	381,004
፭	ውና	4,882,946
፮	ውና በር	4,882,946
፯	አስተዳደርና መቂለ አገልግሎት	1,311,099
፩	ድል መራሱ ሆኖታል	2,340,192
፪	ውና ጥበቃና ከላሱነት	1,231,655
፫	ሰርዓታዊ መልስ ማቋቋም	645,227
፬	የአዲር መከላከል ነገሏነት በር	645,227
፭	አስተዳደርና መቂለ አገልግሎት	645,227
፮	ልዋ ልዋ መጠዋቱ	1,874,000
፯	መጠባበቂያ	1,874,000
፩	የድመወዝና ሥራ ማስከናድ መጠባበቂያ	1,874,000
፪	ሥራ ማስከናድ	1,874,000

SERVICES	SECTOR	HEAD	SUBHEAD	BIRR
200	ECONOMIC SERVICES			5,397,058
210	AGRICULTURE & NATURAL RESOURCES			2,558,393
211	AGRICULTURE BUREAU			2,558,393
01	Administration and General Services			2,558,393
220	TRADE, INDUSTRY, TRANSPORT & TOURISM			681,878
221	TRADE, INDUSTRY, TRANSPORT & TOURISM			681,878
01	Administration and General Services			681,878
230	WATER, MINES & ENERGY			587,699
231	WATER, MINES & ENERGY BUREAU			587,699
01	Administration and General Services			587,699
260	URBAN WORKS & DEVELOPMENT			1,569,088
261	URBAN WORKS & DEVELOPMENT BUREAU			1,569,088
01	Administration and General Services			1,569,088
300	SOCIAL SERVICE			14,557,115
310	EDUCATION AND CULTURE			8,647,938
311	EDUCATION AND CULTURE BUREAU			8,647,938
01	Administration and General Services			1,006,569
02	Elementary Schools			1,522,880
03	Junior Secondary Schools			3,619,319
04	Senior Secondary Schools			1,679,186
05	Technical Schools			792,461
06	Adult Education			27,523
320	SPORT			381,004
321	SPORT			381,004
01	Administration and General Services			381,004
330	HEALTH			4,882,946
331	HEALTH BUREAU			4,882,946
01	Administration and General Services			1,311,099
02	Delchora Hospital			2,340,192
03	Health Center & Clinics			1,231,655
350	RELIEF, REHABILITATION, LABOR & SOCIAL AFFAIRS			645,227
351	DISASTER PREVENTION & PREPAREDNESS COMMISSION			645,227
01	Administration and General Services			645,227
400	OTHER EXPENDITURES			1,874,000
430	PROVISION			1,874,000
433	PROVISION FOR SALARY & OPERATING EXPENDITURE			1,874,000
02	Operating Expenditure			1,874,000

የድርጅቶ ከውጭነት የሚያሳይ የትራንስፖርት በሸፍ ማጠቃለያ

የሰራተኞች ቀን	አካል	ከመግባብ ማዋዕበት	ከውጭ በርካታ	ከውጭ በፊርድ	ብር
	መቶዎን ከተታል በሸፍ	8,000,000	1,440,000	3,010,000	12,450,000
00/፳፻/፦፻/፦፦	የኢትዮጵያ ሌሎች	1,014,000	180,740	-	1,194,740
00/፳፻/፦፻/፦፦	ግብርና ሌሎች	5,600	92,110	-	97,710
00/፳፻/፦፻/፦፦	ው-ሂሳብ	130,500	88,630	-	219,130
00/፳፻/፦፻/፦፦	ትራንስፖርት መግኘፍ	877,900	-	-	877,900
00/፳፻/፦፻/፦፦	የተክል ሌሎች	6,966,000	1,197,770	3,010,000	11,173,770
00/፳፻/፦፻/፦፦	አጠቃላይ ተዋኔዬት	419,100	86,070	2,210,000	2,715,170
00/፳፻/፦፻/፦፦	ጠና	174,350	1,068,000	800,000	2,042,350
00/፳፻/፦፻/፦፦	ከተማ ሌሎች፡በት ሆኖ ከንሰተኗልለን	6,282,550	-	-	6,282,550
00/፳፻/፦፻/፦፦	ማንበቅ ደህንነት	90,000	43,700	-	133,700
00/፳፻/፦፻/፦፦	መቶዎን ሌሎች	20,000	61,490	-	81,490
00/፳፻/፦፻/፦፦	ስተከተለለ	20,000	61,490	-	81,490

F.Y 1992 DIRE DAWA COUNCIL CAPITAL BUDGET SUMMARY

BUDGET CODE NUMBER	SECTOR	TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
	TOTAL CAPITAL BUDGET	8,000,000	1,440,000	3,010,000	12,450,000
00/700/00/00	ECONOMIC DEVELOPMENT	1,014,000	180,740	-	1,194,740
00/710/00/00	Agricultural Development	5,600	92,110	-	97,710
00/720/00/00	Water Resources	130,500	88,630	-	219,130
00/780/00/00	Transport & Communication	877,900	-	-	877,900
00/800/00/00	SOCIAL DEVELOPMENT	6,966,000	1,197,770	3,010,000	11,173,770
00/810/00/00	General Education	419,100	86,070	2,210,000	2,715,170
00/820/00/00	Health	174,350	1,068,000	800,000	2,042,350
00/830/00/00	Urban Dev't & House Construction	6,282,550	-	-	6,282,550
00/840/00/00	Social Welfare	90,000	43,700	-	133,700
00/900/00/00	GENERAL DEVELOPMENT	20,000	61,490	-	81,490
00/910/00/00	Mapping & Statistics	20,000	61,490	-	81,490

የድርጅቶች ከው.ንገድ ካርታል በጀት

(ሣ) የድርጅቶች ከው.ንገድ ካርታል በጀት

የክፍል ቁጥር	ነብር እርዳታ ኋ. እርዳታ	ከመንግሥት ማምኑ በት	ከውጭ እርዳታ	ከውጭ ብር	ማዋወ ብር
	ማዋወ ካርታል በጀት	8,000,000	1,440,000	3,010,000	12,450,000
፳፬/፲፪/፦፦/፦፦	አካባቢ ለማት	1,014,000	180,740	-	1,194,740
፳፬/፲፪/፦፦/፦፦	ግብርና ተፈጥር ማስተካከል	5,600	92,110	-	97,710
፳፬/፲፪/፦፦/፦፦	የገበዎች ገብር ለማት	5,600	92,110	-	97,710
፳፬/፲፪/፦፦/፦፦	አጠቃላይ ለማት	5,600	92,110	-	97,710
፳፬/፲፪/፦፦/፦፦	የተቀናዱ የገበዎች መሰረታዊ አገልግሎት	5,600	92,110	-	97,710
፳፬/፲፪/፦፦/፦፦	ተፈጥሮ ሁኔታ የውሃ ሁኔታ ለማት	130,500	88,630	-	219,130
፳፬/፲፪/፦፦/፦፦	ተፈጥሮ ሁኔታ የውሃ ሁኔታ ለማት	90,500	-	-	90,500
፳፬/፲፪/፦፦/፦፦	ተፈጥሮ ሁኔታ የውሃ ሁኔታ ለማት	90,500	-	-	90,500
፳፬/፲፪/፦፦/፦፦	የተፈጻሚ ለማት የመሆኑ አጠቃቀም ጽንግኝ አማካይ	90,500	-	-	90,500
፳፬/፲፪/፦፦/፦፦	የውሃ ሁኔታ ለማት	40,000	88,630	-	128,630
፳፬/፲፪/፦፦/፦፦	የመጠጥ መሄ	40,000	88,630	-	128,630
፳፬/፲፪/፦፦/፦፦	መለከተኛ ጥልቅ ጉዳጃ ቁጥር	40,000	88,630	-	128,630
፳፬/፲፪/፦፦/፦፦	ተፈጻሚ መግኘት	877,900	-	-	877,900
፳፬/፲፪/፦፦/፦፦	ተፈጻሚ መግኘት	877,900	-	-	877,900
፳፬/፲፪/፦፦/፦፦	ተፈጻሚ መግኘት	877,900	-	-	877,900
፳፬/፲፪/፦፦/፦፦	የድርጅቶች ከው.ንገድ መሆኑ መጠናቀያ ትርሱት	877,900	-	-	877,900
፳፬/፲፪/፦፦/፦፦	አጠቃላይ ለማት	6,966,000	1,197,770	3,010,000	11,173,770
፳፬/፲፪/፦፦/፦፦	ተምህርት	419,100	86,070	2,210,000	2,715,170
፳፬/፲፪/፦፦/፦፦	አጠቃላይ ተምህርት	419,100	86,070	2,210,000	2,715,170
፳፬/፲፪/፦፦/፦፦	አጠቃላይ ደረሰኑ መዘረዝር ተምህርት	243,000	86,070	2,210,000	2,539,070
፳፬/፲፪/፦፦/፦፦	የግልጽ ተ/ቤቶች ተንበኑ የው-ሕጥ ደርሱት ማጠቃ	93,000	-	810,000	903,000
፳፬/፲፪/፦፦/፦፦	ሀ-ለንበ ማስላዕና ማስከላ ጥናትና የዘመን	90,000	-	810,000	900,000
፳፬/፲፪/፦፦/፦፦	የኢትዮ ማመራት ተንበኑ ማስከላ ጥናትና የዘመን	60,000	86,070	590,000	736,070
፳፬/፲፪/፦፦/፦፦	የግልጽ ተ/ቤቶች ተምህርት	176,100	-	-	176,100
፳፬/፲፪/፦፦/፦፦	የግልጽ ተ/ቤቶች ተምህርት በት ማጠቃ	176,100	-	-	176,100
፳፬/፲፪/፦፦/፦፦	የግልጽ ተ/ቤቶች	174,350	1,068,000	800,000	2,042,350
፳፬/፲፪/፦፦/፦፦	መሆኑ የግልጽ አገልግሎቶች	174,350	1,068,000	800,000	2,042,350
፳፬/፲፪/፦፦/፦፦	የግልጽ ተ/ቤቶች	174,350	-	800,000	974,350
፳፬/፲፪/፦፦/፦፦	የግልጽ የግልጽ ተ/ቤቶች ተንበኑ የው-ሕጥ ደርሱት ማጠቃ	174,350	-	800,000	974,350
፳፬/፲፪/፦፦/፦፦	የግልጽ የግልጽ ተ/ቤቶች ደርሱት	-	1,068,000	-	1,068,000
፳፬/፲፪/፦፦/፦፦	አቶ የግልጽ አጠቃቀም ተንበኑ	-	1,068,000	-	1,068,000
፳፬/፲፪/፦፦/፦፦	ከተማ ለማት፡ ቤተኩል ቤት ከንሰተኞችን	6,282,550	-	-	6,282,550
፳፬/፲፪/፦፦/፦፦	ከተማ ለማትና ቤት	6,282,550	-	-	6,282,550
፳፬/፲፪/፦፦/፦፦	ከተማ ለማትና ቤት	6,282,550	-	-	6,282,550
፳፬/፲፪/፦፦/፦፦	የገበዎች ደረሰኑ አነጋልት መግኘቱ ማስከላ	6,282,550	-	-	6,282,550

DIRE DAWA ADMINISTRATIVE COUNCIL TOTAL CAPITA BUDGET

(E)Dire Dawa Capital Budget

CODE NUMBER	SECTOR HEAD, SUB-HEAD PROJECT	Central Treasury	External Assistance	External Loan	TOTAL
	TOTAL CAPITAL BUDGET	8,000,000	1,440,000	3,010,000	12,450,000
15/700/00/00	ECONOMIC DEVELOPMENT	1,014,000	180,740	-	1,194,740
15/710/00/00	AGRICULTURAL DEVELOPMENT	5,600	92,110	-	97,710
15/712/00/00	HEAD 712: PEASANT AGRICULTURAL DEVELOPMENT	5,600	92,110	-	97,710
15/712/02/00	Sub-Head 02: Crop Development	5,600	92,110	-	97,710
15/712/02/01	Integrated Basic Service	5,600	92,110		97,710
15/720/00/00	NATURAL RESOURCE AND WATER DEVELOPMENT	130,500	88,630	-	219,130
15/721/00/00	HEAD 721: NATURAL RESOURCE	90,500	-	-	90,500
15/721/03/00	Sub-Head 03: Forest, Wild Life, Soil and Water Conservation	90,500	-	-	90,500
15/721/03/01	Drainage Development, Land Use Plan and Preparation	90,500			90,500
15/722/00/00	HEAD 722: WATER RESOURCE DEVELOPMENT	40,000	88,630	-	128,630
15/722/01/00	Sub-Head 01: Water Supply	40,000	88,630	-	128,630
15/722/01/01	Capacity Building and Sensitization Development Programme	40,000	88,630		128,630
15/780/00/00	TRANSPORT AND COMMUNICATION	877,900	-	-	877,900
15/781/00/00	HEAD781: TRANSPORT	877,900	-	-	877,900
15/781/01/00	Sub-Head 01: Surface Transport	877,900	-	-	877,900
15/781/01/01	Dire Dawa Bus Station Completion Project	877,900			877,900
15/800/00/00	SOCIAL DEVELOPMENT	6,966,000	1,197,770	3,010,000	11,173,770
15/810/00/00	EDUCATION	419,100	86,070	2,210,000	2,715,170
15/811/00/00	HEAD 811: GENERAL EDUCATION	419,100	86,070	2,210,000	2,715,170
15/811/01/00	Sub-Head 01: Basic and Primary Education	243,000	86,070	2,210,000	2,539,070
15/811/01/01	Primary Schools Construction & Furnishing With Equipment (3)	93,000		810,000	903,000
15/811/01/03	Study and Design of all Purpose Training Center	90,000		810,000	900,000
15/811/01/05	Capacity Building and Sensitization Development Programme	60,000	86,070	590,000	736,070
15/811/02/00	Sub-Head 02: Secondary School Education	176,100	-	-	176,100
15/811/02/01	Secondary School Education	176,100			176,100
15/820/00/00	HEALTH	174,350	1,068,000	800,000	2,042,350
15/821/00/00	HEAD 821: BASIC HEALTH SERVICES	174,350	1,068,000	800,000	2,042,350
15/821/02/00	Sub-Head 02: Health Center	174,350	-	800,000	974,350
15/821/02/01	Wahil Health Center Construction & Furnishing With Equipment	174,350		800,000	974,350
15/821/06/00	Sub-Head 06: Vireos health Programme	-	1,068,000	-	1,068,000
15/821/06/01	Various Health programmes and Capacity Building		1,068,000		1,068,000
15/830/00/00	URBAN DEVELOPMENT AND HOUSE CONSTRUCTION	6,282,550	-	-	6,282,550
15/831/00/00	HEAD 831: URBAN DEVELOPMENT AND HOUSE CONSTRUCT	6,282,550	-	-	6,282,550
15/831/01/00	Sub-Head 01: Urban Development and Housing	6,282,550	-	-	6,282,550
15/831/01/03	Rural Road Construction Project	6,282,550			6,282,550

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የክፍ ቁጥር	ለካተማ አመልካቸ ቁ. አመልካቸ	ከመንግሥት ማምኑ ቤት	ከው-ዋ አይቶ	ከው-ዋ በጽር	ማቅረ ሪምር
፳፬/፩፭/፦፦/፦፦	ማግብቃ ደህንነት	90,000	43,700	-	133,700
፳፬/፩፭/፦፦/፦፦	ማግብቃ ደህንነት	90,000	43,700	-	133,700
፳፬/፩፭/፦፭/፦፭	ማግብቃ ደህንነት	90,000	43,700	-	133,700
፳፬/፩፭/፦፭/፦፭	የሚሆ኏ቃ ደህንነት ቅጂዎች ጥናት	90,000 -	- 43,700	- -	90,000 43,700
፳፬/፩፭/፦፭/፦፭	ማቅረብ ለማት	20,000	61,490	-	81,490
፳፬/፩፭/፦፭/፦፭	ስተካከለሁ	20,000	61,490	-	81,490
፳፬/፩፭/፦፭/፦፭	ስተካከለሁ	20,000	61,490	-	81,490
፳፬/፩፭/፦፭/፦፭	በአዲ የየቀቃ ሆ/ሙ/ቁ/ጥ/የአ/ማ/ማግብቃ ማቅረብ	-	33,750	-	33,750
፳፬/፩፭/፦፭/፦፭	የልማት ፌርዴዎችን ካተተሉና ማሞጣ	20,000	27,740	-	47,740

(E) Dire Dawa Capital Budget

CODE NUMBER	SECTOR HEAD, SUB-HEAD PROJECT	Central Treasury	External Assistance	External Loan	TOTAL
15/840/00/00	SOCIAL WELFARE	90,000	43,700	-	133,700
15/841/00/00	HEAD 841: SOCIAL WELFARE	90,000	43,700	-	133,700
15/841/01/00	Sub-Head 01: Social Welfare	90,000	43,700	-	133,700
15/841/01/01	Social Welfare Problems Study	90,000			90,000
15/841/01/02	Capacity Building and Sensitization Development Programme		43,700		43,700
15/900/00/00	GENERAL DEVELOPMENT	20,000	61,490	-	81,490
15/912/00/00	HEAD 912: STATISTICS	20,000	61,490	-	81,490
15/912/01/00	Sub-Head 01: Statistics	20,000	61,490	-	81,490
15/912/01/01	Regional Basic Problems of Women & Sensitization Capacity Building		33,750		33,750
15/912/01/02	Development Projects Monitoring and Evaluation	20,000	27,740		47,740

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