



የኢትዮጵያ ፌዴራል ዲሞክራሲያዊ ሪፐብሊክ

፩፻፭፻፮ ከጋዜት ሬዘተ

FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

አዋጅ ቁጥር ፫/፭/፭፻፭፻ ፭.፯
አዲስ አበባ ቀምሌ ፳ ቀን ፭፻፭፻ ፭.፯

የኢትዮጵያ ፌዴራል ዲሞክራሲያዊ ሪፐብሊክ
የከተማ ተመክሪች ምክር ቤት መግቢት የወጪ

10th Year No. 64
ADDIS ABABA-8th July, 2004

ክፍል

አዋጅ ቁጥር ፫/፭/፭፻፭፻ ፭.፯
፭፻፭፻ በቅት ዓመት የ፩፻፭፻፮ መንግሥት የበኩት አዋጅ

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፭፻፭፻ በቅት ዓመት የበኩት አዋጅ

ለ፭፻፭፻ ፭.፯ የበኩት ዓመት የ፩፻፭፻፮ መንግሥት ለሚከናወነ
ሸራውችና አገልግሎቶች የሚያስፈልገውን በቅት አንቀጽ በበኩት ዓመት
መጀመሪያ ወቻ ሥር ነው ማዋል አስፈላጊ በመሆኑ፣

የ፩፻፭፻፮ መክር ቤት የወሰንውን የ፩፻፭፻፮ መንግሥት ለክ^፩
አለ-ች ድንጋጌ የሚሰጣበት ቅመር መወረት በግብር ለክልሉ-ች
የሚሰጠውን የድንጋጌ በቅት መጠን መሰን ለለማድርጎች፣

በኢትዮጵያ ፌዴራል ዲሞክራሲያዊ ሪፐብሊክ ስነ
መንግሥት አንቀጽ ፪፭/፭/ እና (I) መወረት የሚከተሉው
ታወች፣

ክፍል አንድ መተዳደሪያ

፩. ይህ አዋጅ “የ፭፻፭፻ በቅት ዓመት የ፩፻፭፻፮ መንግሥት
የበኩት አዋጅ ቁጥር ፫/፭/፭፻፭፻” ተብሎ ለመቀበ ይችላል፡፡

፪. ከካምለ ዕ ቀን ክፍያ በኋላ ዕ ቀን ክፍያ
፭.፯. በሚፈጸመው በአንድ የበኩት ዓመት ገዢ ወሰን
የ፩፻፭፻፮ መንግሥት ከሚገኘው ገዢ እና ከፊት ገዢ በኋላ
ከዚህ ዓይነ በተያያዘው ወንጠናዣ ወሰን ለተመሳሳይ
ሸራውችና አገልግሎቶች ተቋሙ አንደተመለከተው፡፡

ሀ/ ለመደበኛ ወጪዎች	ብር	8,140,000,000
ለ/ ለከተማ ወጪዎች	ብር	7,565,839,690
አ/ ለክልሉ-ች የሚሰጥ ድንጋጌ	ብር	<u>6,364,200,000</u>
መተዳደሪያ ደንጋጌ	ብር	<u>22,070,039,690</u>

ነፃ ሁሉት በኢትዮጵያ ለማስቀመጥ ለማስቀመጥ ለማስቀመጥ
መቶ አዎኖ በር/ የ፩፻፭፻፮ መንግሥት ወጪ ሆኖ
አንድ አንድ በኋላ አዋጅ ተፈቅደል፡፡

PROCLAMATION NO. 419 /2004.

1997 THE FEDERAL GOVERNMENT BUDGET PROCLAMATION

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for undertakings by the Federal Government during the 1997 (E.C.) Fiscal Year;

WHEREAS, the subsidy budget that may be appropriated to the Regions has to be decided on the basis of the formula developed by the House of federation;

NOW, THEREFORE, in accordance with Article 55 (1) and (10) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

PART ONE GENERAL

1. This Proclamation may be cited as the “1997 Fiscal Year Budget of the Federal Government Proclamation No. 419/2004.”
2. The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1996 E.C. and ending on Sene 30, 1997 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

A) For Recurrent Expenditure	Birr	8,140,000,000
B) For Capital Expenditure	“	7,565,839,690
C) For Subsidy Appropriation to Regions	“	<u>6,364,200,000</u>
Grand Total	“	<u>22,070,039,690</u>

(Twenty Two Billion Seventy Million Thirty Nine Thousand
Six Hundred Ninety Birr)

၅. ရှေ့သမဂ္ဂ အိန္ဒိယ လုပ် စူးဆွဲတဲ့ ဝါစုံလုပ်ခွဲ့ စာမျက်
ပဲ့ ရန်ခေါ်ကဲ ရှေ့သ ပါတီဝါမာ သလောက် ဝါစုံရောဂါး
စာမျက်ပဲ့ စာမျက် လုပ် ရှေ့သမဂ္ဂ သလောက် ပဲ့
နှင့် ရှေ့သမဂ္ဂ သလောက် လုပ် ရှေ့သမဂ္ဂ သလောက် ပဲ့
နှင့် ရှေ့သမဂ္ဂ သလောက် လုပ် ရှေ့သမဂ္ဂ သလောက် ပဲ့
နှင့် ရှေ့သမဂ္ဂ သလောက် လုပ် ရှေ့သမဂ္ဂ သလောက် ပဲ့

ከፍል ህ-ት
የበደት አስተዳደር

- ## ፭. የፊደራል መንግሥት አካላት ሥልጣን

- ፩/ ጥያቄ የሚመለከታቸው የፊዕራስለ መንግሥት አካላት
የጊዜ ታሳፊዎች ለየመሥራይ ቤታቸው ሆኖና አገልግ
ለት በዘሱ አዋጅ የተፈቀደባቸውን በቻት በሚጠረቀበት
ገዢ የጥንቃቤና አነፍጻዎች ለማት ማረጋገጫ ካልደራለ
መንግሥት ገዢ ካለበት ምንም አንድካፍል ተፈቅረለት
ታሟል::

- ፩/ በፊደራል መንግሥት ስር የሚተዘረገሩት ሆኖታለች
ለበቃቻ ዓመት የተፈቀደለቸውን መቁሳ የበቃቻ መጠን
ገኘልፎ. ይርሱንት ነጥሃዊ በመቶ/ የሚሆነውን ያለፈ
ውን በይት ዓመት ተከላለች ገዢቸውን ከዚመኑ በይት
ዓመት ገዢቸው እንደአሰራረንቱ ወጪ. እያደረገ
እንዲሰጣት ለመኖች የገዢዎን አካባቢዎች ለማት ማኬ
በተኞች ለማዋን ተስተቶች፤

- Ե/ բարդութ տարեք ԱՐԴ ՈՒԽ հՓԸ ԴԵ ԱՃՏՄՈՂ
ԻՒ ԱԿԵՇԱՐՄ ՄՆ ԼՄՋՈՒՄ ԴԱՄԿԵ ԽԵ-ՊԴ
ԻՄ-Ծ ՈՃԸ ՀՆՅԱԾՎՄ ԻՀԿ ՄՈՒԴՐՄ ՄՆ ԻՄ-Ծ
ԻԿ ՈԽԵՆԴ ՄՔՄ ՈՒՃ ՂՅԱՌ ԲՊԸ ՔԵՐԴԵ-Դ
ՀԵՑԴ ՈՄԵ ԴԵ ՄԳԲ ՀԵ ԸՄԴՆ ԿՄՈ ՈՄՄԵՔ
ՈՒ ՀԵՑՈՒՇ ՅՈ-Ն ՀԵՑՈՒՇ ՏԵՊՎԵՐՄ ՏԵՇԵՒՇ
ՄԵ ՄԿԿՈ ՈՄՔԻ ԲՊԸ ԴՄՏ ԶՄՏ ՈՒՄԳՎՓ ՈՒ
ԴԵ ՄԵ ԿԱ ՄՈՒԴ ՈՐԴԻ ԶՄՏ ՈՒՄԳՎՓ ՈՒ
ՖԵ ԿԵՑԸ ՄԳԵԿ ԱՊՐՄՎ:

- ፩/ የእትነኛው ተምናኩ ባለሙልበን በብድር ወይም በዕርዳታ
በተገኘ ገንዘብ ተግባሩትው ወይም በአይነት ተሰጥቶው
የመንግሥት መሠራያ ቤተቻ ወደ አገር ለማቅረብበትው
ልቻቻቸና መሠራያዎች ለከልል የሚገባውን ቅረጥ
ወሰናኝ መዝግበ በመያዝ ወደ አገር ወስጥ እንዲገቡ
የደርጋል:: በዚህ አይነት የተመዘገበውን የቀረብ ፍጥጋዊው
ለማመሌከተው መሠራያ ቤት ያስታውቸል::

- ፩/ በጥርቃጀት አስፈላጊ የመንግሥት መሥራያ በተቻ እና
በአማካርዎች መከከል የተረጋሙው ስምምነት አማካርዎ
ለከፍልው የሚገባውን የሥራ ግብር እና የክገልጻት
ሽያጭ ታክክለ ጥርቃጀት አስፈላጊው መሥራያ በተ
የሚከፍል መሆኑን የሚያመለክት ካሁን፣ መሥራያ በቱ
ይህንን ለፊልጻል እገር ወሰጥ ገዢ ባለሥልጣን
ማስታወሻ እለበት፡፡ የፊልጻል እገር ወሰጥ ገዢ
ባለሥልጣን መሥራያ በተቻ በሚያቀርቡት መረጃ
መዘረት ለከፍል የሚገባውን የሥራ ግብር እና የሽያጭ
ታክክለ መዝግቦ ይጠናል፡፡ በዚህ አይነት የተመዘገበውን
ሂሳብዎ የሚመለከትው የመንግሥት መሥራያ በተ
እኔ የው-ውው የፍርጋዎ፡፡

3. The Minister of Finance and Economic Development is hereby authorized to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof, and to collect interest thereon, at the rate fixed by the directives to be issued by The Ministry of Finance.

PART II

BUDGET ADMINISTRATION

4. Powers of the Federal Government Organs

- 1/ The Minister of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs;

- 2/ The Minister of Finance and Economic Development is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year;

- 3/ Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance and Economic Development within one month from the end of the budget year;

- 4/ The Ethiopian Customs Authority shall assess and record duties and taxes payable on goods imported by public bodies, purchased with the proceeds of loans, or grants, and appropriated from the treasury or acquired in kind, and allow such goods to enter into the country, The Authority shall notify the assessment, thus recorded to the public body concerned.

- 5/ If, the agreement signed between the consultant and the project executing public body stipulates that the income tax and the service sales tax payable by the public body, the same shall inform the Federal Inland Revenue Authority shall on the basis of information it obtained from the public body keep record of such taxes. The Authority shall also notify the public body of such record.

- ፩/ ከዚህ በንውስ አንቀጽ ፪/ እና ፫/ በተደነገገው መሠረት የግብር፣ የቃኩሉ እና የቀረጥ ዘመን ማስታወሻው የደረሰው መሠረያ በት ይህንን ሆኖም በመ/ቤቱ አርበባት፣ ጥዑስ አርበባት፣ ትርጉሜም እና ትርሻነት ላይ መዝግበ በመሆኑ የበቃቄ የበቃቄ ዓመቱ በተተቀቀው በአንድ ወር ገዢ ወሰጥ ለገንዘብና አካናዎች ማማት ማረጋገጫ ለገዢ ማረጋገጫ ለለበት::
- ፪/ የገንዘብና አካናዎች ማማት ማረጋገጫ በዚህ አንቀጽ ፩-ስ አንቀጽ ፪/ እና ፫/ መሠረት የደረሰውን ለገዢ በማጠቃላል መዝግበ በተጨማሪ በቃቄነት ይይዛል:: ይህንን ተጨማሪ በቃቄነት የሚያሳይ ለገዢ ለመንግሥት የቀርባል::
- ፫/ የገንዘብና አካናዎች ማማት ማረጋገጫ በአትና እና ተግና በእራትና ማሞት የውዳሙ የልማት አውታ ሆኖም ታስቦችን መፈጸም ለመንግበት አንዳሁም የመከላከል ለራቅትን በስላም ገዢ አስፈላጊ ወደፊሮ በዘት ለመቀነስና የተቀነስውን የወልደ ለማቅወጥ ከመው የሚገኘውን በጽርፍ እርምጃ በልሆነ ፍቃድ አንዳተካሂር አንዳያዥር ተፈቅዳል::
- ፬/ የገንዘብና አካናዎች ማማት ማረጋገጫ በንውስ አንቀጽ ፩ መሠረት የተቋቃሙው ፍቃድ ለለማተዳደሪያ ሁኔታ መሠረያ ያወጣል::

፭. የበቃቄ ነውውር

- ፪/ የፋይናል መንግሥት የፋይናል አስተዳደር አዋጅ ቁጥር ፪፭/፭፻፯፭ ከአንቀጽ ፪/ እስከ አንቀጽ ፩ የተመለከተው አንደተጠበቀ ሆኖ፣ የበቃቄ ነውውር በሚከተሉው ሁኔታ ይፈጸማል::
- ፫/ አስቀድሞ ባለት ዓመታት ለተፈቀድ እና በቃቄ ዓመቱ በቃቄ ከተያዘለት ትርሻነት ቅር ቤት ተግናው ማስፈጸማዊ የሚውልድ የበቃቄ የበቃቄ ነው፡፡
- ፬/ የተጠቀው በቃቄ ከአስፈላጊ መሠረያ በት የከተታል በቃቄ በማዘዣውር ለሽፈት የሚችል ከሆነ የገንዘብና አካናዎች ማማት ማረጋገጫ የበቃቄ ነው፡፡
- ፭/ የተጠቀው በቃቄ የሚሰራው በተፈቀድው የከተታል በቃቄ በሆኑ ወሰጥ ሆኖ ከአንድ አስፈላጊ መሠረያ በት ወደ ለጋ አስፈላጊ መሠረያ በት በማደረግ የበቃቄ ነው፡፡ የገንዘብና አካናዎች ማማት ማረጋገጫ በሚያቀርቡው ሆኖም መሠረት ነው፡፡
- ፮/ ከአንድ የመንግሥት መሠረያ በት ወደፊሮ የመንግሥት መሠረያ በት የመዲና በቃቄ ነው፡፡ የበቃቄ ነው፡፡

6/ The Public body, which received the notification, mentioned under Sub-Article 4 and 5 above shall record the amount of taxes and duties under its heading, Sub-heading, program, project and shall, within one month from the end of the budget year, communicate to the Ministry of Finance and Economic Development the Taxes and duties payable on goods for which budget for the payment of the tax not already been appropriated,

- 7/ The Minister of Finance and Economic Development is further authorized and directed to record as supplementary appropriation the additional loan or aid in kind and/or in cash recorded pursuant to Sub-Article (3) and (6) of this Article.
- 8/ The Minister of Finance and Economic Development is hereby authorized to set-up special fund to be financed out of the proceeds of foreign loans and assistance obtained for the reconstruction of infrastructures and other properties destroyed in the course of Ethic-Eritrean conflict and to demobilize a portion of the defence force in order to reduce its size to peace time requirements and to rehabilitate the demobilized members of the force in a special program.
- 9/ The Minister of Finance and Economic Development shall issue directive outlining conditions under which the fund setup in accordance with Sub Article 8 shall be administered.

ጀ. Budget Transfer

Without prejudice to the provisions of Articles 17-20 of the Federal Government of Ethiopia Financial Administration Proclamation No.57/1996 budget transfer shall be executed as follows;

- 1/ Where a budget is required to finance pending obligations of a project approved in previous years, such budget shall be allocated in the following manner:
- a) If the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Finance and Economic Development
 - b) If the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other, such transfer may be authorized by the council of Ministers on the basis of the recommendations submitted by the Ministry of Finance and Economic Development.
- 2/ Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

**ከፍል ስነት
የተፈቀደ ቤት**

፩. ልዩ አገልግሎት ቤት

ሀ/ ለመጀመሪያ ቤት	8,140,000,000
ለ/ ከተማ ቤት	<u>7,565,839,690</u>
ድምር	<u>15,705,839,690</u>

/አስራ አምስት ቤት ስነት መቶ አምስት ማረጋገጫ ስምንት
መቶ ለላሳ አመት ስሆን ስራ ስድስት መቶ አመት ብር/

፪. ልዩ አገልግሎት ደንብ

ሀ/ ከመጀመሪያ ግምት ቤት	5,555,800,000
ለ/ ከውጭ አገር ቤቶች	257,520,000
ሐ/ ከውጭ አገር ዕርሻ	<u>550,880,000</u>
ድምር	<u>6,364,200,000</u>

/ስድስት ቤት ስነት መቶ ለአሁን አራት ማረጋገጫ
ሁለት መቶ ስሆን አምስት ማረጋገጫ አመት መቶ
ስድስት ስሆን ብር/

፫. ልትጋጋጌ ክልል

ሀ/ ከመጀመሪያ ግምት ቤት	407,880,000
ለ/ ከውጭ አገር ቤቶች	15,280,000
ሐ/ ከውጭ አገር ዕርሻ	<u>62,800,000</u>
ድምር	<u>485,960,000</u>

/አራት መቶ ስጥንያ አምስት ማረጋገጫ አመት መቶ
ስድስት ስሆን ብር/

፬. ልክፍር ክልል

ሀ/ ከመጀመሪያ ግምት ቤት	217,500,000
ለ/ ከውጭ አገር ቤቶች	6,700,000
ሐ/ ከውጭ አገር ዕርሻ	<u>16,540,000</u>
ድምር	<u>240,740,000</u>

/ሁለት መቶ አርባ ማረጋገጫ ስነት መቶ አርባ ስሆን ብር/

፭. ልክበር ክልል

ሀ/ ከመጀመሪያ ግምት ቤት	1,242,380,000
ለ/ ከውጭ አገር ቤቶች	61,110,000
ሐ/ ከውጭ አገር ዕርሻ	<u>146,230,000</u>
ድምር	<u>1,449,720,000</u>

/አንድ ቤት አራት መቶ አርባ አመት ማረጋገጫ ስነት
መቶ ቃያ ስሆን ብር/

፮. ልክመንደሪያ ክልል

ሀ/ ከመጀመሪያ ግምት ቤት	1,781,840,000
ለ/ ከውጭ አገር ቤቶች	81,800,000
ሐ/ ከውጭ አገር ዕርሻ	<u>126,550,000</u>
ድምር	<u>1,990,190,000</u>

/አንድ ቤት አመት መቶ አመት ማረጋገጫ አንድ መቶ
አመት ስሆን ብር/

**PART III
BUDGET APPROPRIATION**

6. For the Federal Government Budget

a) Recurrent Budget.....	8,140,000,000
b) Capital Budget	<u>7,565,839,690</u>
Total	<u>15,705,839,690</u>

/Fifteen Billion Seven Hundred Five Million Eight Hundred
Thirty Nine Thousand Six Hundred Ninety Birr/

7. Subsidies to Regions

a) Domestic Source.....	5,555,800,000
b) External Loan.....	257,520,000
c) External Assistance.....	<u>550,880,000</u>
Total	<u>6,364,200,000</u>

/Six billion three hundred sixty four million two hundred
thousand Birr/

1. Tigray Region

a) Domestic Source.....	407,880,000
b) External Loan	15,280,000
c) External Assistance	<u>62,800,000</u>
Total	<u>485,960,000</u>

(Four hundred eighty five million nine hundred sixty
thousand Birr).

2. Afar Region

a) Domestic Source.....	217,500,000
b) External Loan.....	6,700,000
c) External Assistance.....	<u>16,540,000</u>
Total	<u>240,740,000</u>

(Two hundred forty million seven hundred forty
thousand Birr).

3. Amahara Region

a) Domestic Source.....	1,242,380,000
b) External Loan.....	61,110,000
c) External Assistance.....	<u>146,230,000</u>
Total	<u>1,449,720,000</u>

(One Billion four hundred forty nine million seven
hundred twenty Thousand Birr).

4. Oromiya Region

a) Domestic Source.....	1,781,840,000
b) External Loan.....	81,800,000
c) External Assistance.....	<u>126,550,000</u>
Total	<u>1,990,190,000</u>

(One Billion Nine hundred ninety million one hundred
ninety thousand Birr).

፪. ሌሎች ክልል

ሀ/ ከመጀመሪት ባጠቃ ቤት.....	351,570,000
ለ/ ከወጪ አገር በድር	28,660,000
ሐ/ ከወጪ አገር ዕርሻታ ቁጥር	<u>36,810,000</u> <u>417,040,000</u>

*(አራት መቶ አስራ ስባት ማረጋገጫ እና ስ.ህ ጠር)***፫. ሌቦችንጂል ገዢ-ነ ክልል**

ሀ/ ከመጀመሪት ባጠቃ ቤት.....	165,790,000
ለ/ ከወጪ አገር በድር	8,160,000
ሐ/ ከወጪ አገር ዕርሻታ ቁጥር	<u>11,290,000</u> <u>185,240,000</u>

*(አንድ መቶ ሌማንያ አምስት ማረጋገጫ ህ-ለት መቶ
እና ስ.ህ ጠር)***፬. ሌደብ-በ በአጭር በአፈጻጸምና ሲጠየቹ ክልል**

ሀ/ ከመጀመሪት ባጠቃ ቤት.....	1,102,550,000
ለ/ ከወጪ አገር በድር	41,290,000
ሐ/ ከወጪ አገር ዕርሻታ ቁጥር	<u>40,920,000</u> <u>1,184,760,000</u>

*(አንድ በላይ አንድ መቶ ሌማንያ አራት ማረጋገጫ
ሰባት መቶ ሌድሳ ስ.ህ ጠር)***፭. ሌጭበት ሲጠየቹ ክልል**

ሀ/ ከመጀመሪት ባጠቃ ቤት.....	121,100,000
ለ/ ከወጪ አገር በድር	4,220,000
ሐ/ ከወጪ አገር ዕርሻታ ቁጥር	<u>2,740,000</u> <u>128,060,000</u>

*(አንድ መቶ ፔያ ሌማንት ማረጋገጫ ሌድሳ ስ.ህ ጠር)***፮. ሌተሬ ሲጠየቹ ክልል**

ሀ/ ከመጀመሪት ባጠቃ ቤት.....	77,230,000
ለ/ ከወጪ አገር በድር	2,940,000
ሐ/ ከወጪ አገር ዕርሻታ ቁጥር	<u>1,410,000</u> <u>81,580,000</u>

*(ለማንያ አንድ ማረጋገጫ ሌማንት መቶ ሌማንያ ስ.ህ ጠር)***፯. ሌክፍ አበበ ክ-ቴግ መስተዳደርና**

ሀ/ ከመጀመሪት ባጠቃ ቤት.....	- - -
ለ/ ከወጪ አገር በድር	3,280,000
ሐ/ ከወጪ አገር ዕርሻታ ቁጥር	<u>103,530,000</u> <u>106,810,000</u>

*(አንድ መቶ ሌድሳ ማረጋገጫ ሌማንት መቶ እና ስ.ህ ጠር)***ጀ. Somale Region**

a) Domestic Source.....	351,570,000
b) External Loan.....	28,660,000
c) External Assistance.....	<u>36,810,000</u>
Total	<u>417,040,000</u>

*(Four hundred seventeen million forty thousand Birr).***፬. Benishangul-Gumuz Region**

a) Domestic Source.....	165,790,000
b) External Loan.....	8,160,000
c) External Assistance.....	<u>11,290,000</u>
Total	<u>185,240,000</u>

*(one hundred eighty five million two hundred forty
thousand Birr).***፭. Southern Nations, Nationalities and Peoples Region**

a) Domestic Source.....	1,102,550,000
b) External Loan.....	41,290,000
c) External Assistance.....	<u>40,920,000</u>
Total	<u>1,184,760,000</u>

*(One Billion One Hundred eighty four Million Seven
hundred sixty Thousand Birr)***፸. Gambella Peoples' Region**

a) Domestic Source.....	121,100,000
b) External Loan.....	4,220,000
c) External Assistance.....	<u>2,740,000</u>
Total	<u>128,060,000</u>

*(One Hundred twenty eighty Million sixty Thousand
Birr)***፯. Harari Peoples'Region**

a) Domestic Source.....	77,230,000
b) External Loan.....	2,940,000
c) External Assistance.....	<u>1,410,000</u>
Total	<u>81,580,000</u>

*(Eighty one Million five hundred eighty Thousand Birr)***፱. Addis Abab City Administration**

a) Domestic Source.....	- - -
b) External Loan.....	3,280,000
c) External Assistance.....	<u>103,530,000</u>
Total	<u>106,810,000</u>

(One Hundred six Million eight hundred ten Thousand Birr)

፩፭. ሌጭ መስተዳደር የክር ቤት

ሀ/ ከመንግሥት ግምት ቤት.....	87,960,000
ለ/ ከውጭ አገር ቤድር	4,080,000
ሐ/ ከውጭ አገር ዕርሻ.....	<u>2,060,000</u>
ድምር	<u>94,100,000</u>

/ዘመና አረት ማረጋገጫ እንዲ መቶ ስ.ሱ ገር/

፪ የጀት ቤት ቁጥር

- ፩. የገንዘብ እና የአካልዎች ለማት ማኅበቱ
ለከላለች የሚሰጠውን የጀት ቤት
ይመረምራል፡ ይቀጣል፡፡
- ፪. በዚህ እንቀጽ ዘዴስ እንቀጽ ፩፭/ የተመለከ
ተውን ለማሳደግም የከላለ መስተዳደር ፫.፭
ጥንስ ቤታዊ የጀት ቤት የሚሰጠው
በተመለከት በሚሰጠው መመሪያ መመረት
ለገንዘብ እና አካልዎች ለማት ማኅበቱ በየ
ገዢው ለገኘት ያቀርባለ፡ ለምርመራ ሥራ
የሚያስፈልገት የሚሆበት ስነዕና ለለቻ
ሁኔታዎችን ያመታታለ፡፡

አዲስ አበባ አዋጅ ዓ.ም ፲፻፰፪ ፭.፻

ገርማ ወልደግዣጤል
የኢትዮጵያ ፈዴራል ዴሞክራሲያዊ
ራስ公网 ቴዴስናት

11. Dire Dawa Administration Council

a) Domestic Source.....	87,960,000
b) External Loan.....	4,080,000
c) External Assistance.....	<u>2,060,000</u>
Total	<u>94,100,000</u>

(Ninety four million one hundred Thousand Birr)

8. Duty To Inspect

1. The Ministry of Finance and Economic Development shall inspect and audit the subsidy budget granted to Regional Governments.
2. In accordance with Sub Article 1 of this Article regional Finance Bureau shall report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and Economic Development and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 8th day of July, 2004.

GIRMA WOLDEGIORGIS
PRESIDENT OF THE FEDERAL DEMOCRATIC
REPUBLIC OF ETHIOPIA

የ፲፻፲፭ ዓ.ም. ከጠማ ቁጥር ፩፭ አዋጅ ፖቃታ ተቋሙ ይችላል**የግብር የውጭ ዕርሻታና በድር አንቀጽው የአገር ወሰኑ ግንኝ በድር ማመቻለያ**

	ብር	ብር
(ሀ) የአገር ወሰኑ ገዢ		
ትክክለኛ ገዢ	9,850,460,870	
ትክክለኛ ስልምኑ ገዢዎች	2,678,148,658	
ከተማ ገዢ	244,400,000	
የአገር ወሰኑ ገዢ ድምር		12,773,009,528
(ለ) የውጭ አገር ዕርሻ		
ከዓለም አቀፍ ድርሻዎች	995,420,870	
ከመንግባታት ዕርሻ	597,865,660	
ከውጭ ጥርት ፍንድ ዕርሻ	1,510,975,846	
ሂጥኩ ዕዲ ሥራዎች ዕርሻ	712,500,000	
የውጭ ዕርሻ ድምር		3,816,762,376
(ሐ) የውጭ አገር በድር		
ከዓለም አቀፍ ድርሻዎች	2,035,939,922	
ከመንግባታት በድር	0	
ከውጭ ጥርት ፍንድ በድር	1,749,923,438	
የውጭ በድር ድምር		3,785,863,360
(መ) የአገር ወሰኑ በድር		1,694,404,426
ጠቅላላ ድምር		22,070,039,690

የፌዴራል መግባብ ወጪና የወጪ አስተዳደር

1. σ_{6A}

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V. **মুগুরু মন**

የኢትዮጵያ በቁጥር አገልግሎት	3,767,578,000
የኢትዮጵያ አገልግሎት	386,683,200
የሚሆ኏ዊ አገልግሎት	800,495,100
አቶ ዘዴግል	9,549,443,700

ରମ୍ବନ୍ଦିତ ପତ୍ର ଲେଖ

14,504,200,000

॥. প্রতিপাদা মুক্তি

አስተዳደርና በ/አገልግሎት	234,566,114
የኢትዮጵያ ሌማት	5,521,486,556
የጊዜበዎች ሌማት	1,804,887,020
አቶ ዘዴግል ውስጥ	4,900,000

የኢትዮጵያ ወጪ ዲሞክ

7,565,839,690

የመስጠና የነትቷል መሬ ፌዴራል

22,070,039,690

2. የወጪ እጥተናን

v. բՀԱՅ Փ.ԾՐ 10.

የታክክ ገብ	9,850,460,870
ታክክ የልማት ገብምች	2,678,148,658
ከፍጋል ገብ	244,400,000
የእነዚህ ውስጥ ገብ ይጠናል	12,773,009,528

A. ፭ወ-፻ ዳርሻ

የፌለም አቀፍ ድርጅቶች ደርሻታ	995,420,870
የመንግሥት ደርሻታ	597,865,660
ከውንተር ፖርት ፊንድ ደርሻታ	1,510,975,846
ሂጥና ዕዳ ሥርዓ ደርሻታ	712,500,000

የወጪ ከገድ ደርሰኑ ፈጥነ

3,816,762,376

Φ. ΕΘΝΑ ΔΙΣ ΠΔΣ

የፋለጥ አቀፍ ደርጅቶች በድር	2,035,939,922
የመንግሥት በድር	0
ከወጪተር ፖርቲ ፊልድ በድር	1,749,923,438

የወጪ አገር በድር ደምር

3,785,863,360

ԹԱՐԱՎԻ ՊԵՏԱԿԱՆ ՊԵՏԱԿԱՆ

1,694,404,426

የጊዜ የፌርማዊ የገዢ ፎቶዎች

22,070,039,690

FEDERAL GOVERNMENT
SUMMARY OF REVENUE, EXTERNAL FUNDS AND DOMESTIC LOAN

		<u>Birr</u>	<u>Birr</u>
(A)	<u>DOMESTIC REVENUE</u>		
	Tax Revenue	9,850,460,870	
	Non-Tax Revenue	2,678,148,658	
	Capital revenue	244,400,000	
	Domestic Revenue Total		12,773,009,528
(B)	<u>EXTERNAL ASSISTANCE</u>		
	Multilateral Institution	995,420,870	
	Bilateral Assistance	597,865,660	
	Counter Part Fund Assistance	1,510,975,846	
	HIPC Relief Assistance	712,500,000	
	External Assistance Total		3,816,762,376
(C)	<u>EXTERNAL LOAN</u>		
	Multilateral Institutions	2,035,939,922	
	Bilateral Loan	0	
	Counter Part Fund Loan	1,749,923,438	
	External Loan Total		3,785,863,360
(D)	<u>DOMESTIC LOAN</u>		
	Total		1,694,404,426
			22,070,039,690

FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

	Birr	Birr
(A) RECURRENT EXPENDITURE		
Administration & General Services	3,767,578,000	
Economic Services	386,683,200	
Social Services	800,495,100	
Other Expenditures	<u>9,549,443,700</u>	
Recurrent Expenditure Total		14,504,200,000
(B) CAPITAL EXPENDITURE		
General Development	234,566,114	
Economic Development	5,521,486,556	
Social Development	1,804,887,020	
Other Expenditures	<u>4,900,000</u>	
Capital Expenditure Total		<u>7,565,839,690</u>
Recurrent & Capital Expenditure Total		<u>22,070,039,690</u>

2. FINANCING

(A) DOMESTIC REVENUE		
Tax Revenue	9,850,460,870	
Non-Tax Revenue	2,678,148,658	
Capital Revenue	<u>244,400,000</u>	
Domestic Revenue Total		12,773,009,528
(B) EXTERNAL ASSISTANCE		
Multilateral Institutions	995,420,870	
Bilateral Assistance	597,865,660	
Counter Part Fund Assistance	1,510,975,846	
HIPC Relief Assistance	<u>712,500,000</u>	
External Assistance Total		3,816,762,376
(C) LOANS AND CREDITS		
Multilateral Institutions	2,035,939,922	
Bilateral Loan	0	
Counter Part Fund Loan	<u>1,749,923,438</u>	
Loans and Credits Total		3,785,863,360
(D) Domestic Borrowing		<u>1,694,404,426</u>
Total Revenue, Assistance & Borrowing		<u>22,070,039,690</u>

የኢትዮጵያ መንግስት

የወጪ ማጠቃሚያ

በብር

ዘርዝር	መደበኛ በቻቻ	የካተታ በቻቻ	ድንብ	ድምር
1	2	3	4	5=2+3+4
ጠቅላላ ድምር	8,140,000,000	7,565,839,690	6,364,200,000	22,070,039,690
አስተዳደር ጠቅላላ አገልግሎት	3,767,578,000	234,566,114		4,002,144,114
የመንግስት ላይ ላይ ክፍለ-ች ፍትህና የአገብ ድህንነት መከላከል ጠቅላላ አገልግሎት	97,162,100 285,757,100 3,000,000,000 384,658,800	15,478,600 81,696,500 137,391,014		112,640,700 367,453,600 3,000,000,000 522,049,814
አካባቢ አገልግሎት	386,683,200	5,521,486,556		5,908,169,756
ግብርና ተፈጥር ሁኔታ ንግድ እና አንቀጽ ማድረግ እና አንቀጽ ትራንስፖርት እና መግኘት ከንሰት-እኩን	147,369,400 57,470,600 31,619,200 112,253,400 37,970,600	2,959,586,396 33,484,860 93,066,300 46,550,000 2,388,799,000		3,106,955,796 90,955,460 124,685,500 158,803,400 2,426,769,600
ማ-ነብረ-ወ አገልግሎት	800,495,100	1,804,887,020		2,605,382,120
ትምህር-ና ሂሳቦና ባህል እና ስፖርት ፖ.ሪ መ-ተኞና ማህበ-ወ ጉዳይ አዲር መከላከል መልስ ማቋቋሙ	655,090,700 25,440,200 73,359,300 24,050,500 22,554,400	1,737,654,520 16,874,100 50,358,400		2,392,745,220 42,314,300 123,717,700 24,050,500 22,554,400
ለለ-ች ክፍያዎች	3,185,243,700	4,900,000	6,364,200,000	9,554,343,700
የበደት ድጋፍ ለከላለ-ች ድንብ የመንግስት ላይ ክፍያ መጠበቅያ ልቶ ላይ	11,000,000 2,556,932,300 420,171,800 197,139,600	4,900,000 6,364,200,000		15,900,000 6,364,200,000 2,556,932,300 420,171,800 197,139,600

**FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE**

In birr

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	8,140,000,000	7,565,839,690	6,364,200,000	22,070,039,690
ADM.& GEN. SERVICE	3,767,578,000	234,566,114		4,002,144,114
Organs of State	97,162,100	15,478,600		112,640,700
Justice and Public Order	285,757,100	81,696,500		367,453,600
National Defence	3,000,000,000			3,000,000,000
General Services	384,658,800	137,391,014		522,049,814
ECONOMIC SERVICE	386,683,200	5,521,486,556		5,908,169,756
Agriculture And Natural Resources	147,369,400	2,959,586,396		3,106,955,796
Industry and Trade	57,470,600	33,484,860		90,955,460
Mining and Energy	31,619,200	93,066,300		124,685,500
Transport and Communication	112,253,400	46,550,000		158,803,400
Construction	37,970,600	2,388,799,000		2,426,769,600
SOCIAL SERVICE	800,495,100	1,804,887,020		2,605,382,120
Education Training	655,090,700	1,737,654,520		2,392,745,220
Culture and Sport	25,440,200	16,874,100		42,314,300
Health	73,359,300	50,358,400		123,717,700
Labour and Social Affairs	24,050,500			24,050,500
Prevention and Rehabilitation	22,554,400			22,554,400
OTHER PAYMENTS	3,185,243,700	4,900,000	6,364,200,000	9,554,343,700
Transfer	11,000,000	4,900,000		15,900,000
Regional subsidy			6,364,200,000	6,364,200,000
Public Debts	2,556,932,300			2,556,932,300
Provisions	420,171,800			420,171,800
Others	197,139,600			197,139,600

የኢትዮጵያ መንግሥት የ1997 ዓ.ም ብቻ

የሂሳብ መጀመሪያ	የገዢ ቅድሚያ	ብር
1100-1300	የገዢ ቅድሚያ	20,375,635,264
1000-1111	ከገዢ ከተማ ላኩ ከተማ የጊዜ ቅድሚያ	9,850,460,870
1101	የገዢ የመመዘኛ	2,627,341,796
1104	የገዢ የመመዘኛ የገዢ የመመዘኛ	325,400,000
1105	የገዢ የመመዘኛ የገዢ የመመዘኛ	1,939,998,929
1109	የገዢ የመመዘኛ የገዢ የመመዘኛ	73,800,000
1111	የገዢ የመመዘኛ የገዢ የመመዘኛ	257,356,992
	የገዢ የመመዘኛ የገዢ የመመዘኛ	30,785,874
1120-1290	የገዢ ወሰጥ ተተክ ያልሆነ ተከለም	2,197,519,075
1120-1190	በገዢ ወሰጥ ከሚመራው የገዢ ወሰጥ ተተክ ያልሆነ ተከለም	1,428,288,992
1120-1160	በገዢ ወሰጥ ከሚመራው የገዢ ወሰጥ ተተክ ያልሆነ ተከለም	1,013,488,502
1121	የገዢ የገዢ ወሰጥ	1,524,787
1122	በገዢ	347,191,131
1123	በገዢ	1,452,863
1124	በገዢ ወሰጥ	29,546,345
1125	የገዢ ወሬ	3,380,424
1126	የገዢ ወሰጥ ወመመዘኛ	23,163,884
1127	የገዢ	99,782,886
1128	የገዢ ወሰጥ ወመመዘኛ	28,032,566
1129	የገዢ ወሰጥ ወመመዘኛ	15,765,723
1131	የገዢ ወመመዘኛ	29,776,502
1132	የገዢ ወመመዘኛ	11,435,903
1133	የገዢ ወመመዘኛ ስጋብ	20,656,549
1134	የገዢ ወመመዘኛ ወመመዘኛ	39,327,998
1135	የገዢ ወመመዘኛ ወመመዘኛ	93,083,933
1136	የገዢ ወመመዘኛ ወመመዘኛ	21,289,479
1137	የገዢ ወመመዘኛ ወመመዘኛ	32,236,300
1138	የገዢ ወመመዘኛ ወመመዘኛ	3,509,887
1139	የገዢ ወመመዘኛ ወመመዘኛ	8,156,172
1141	የገዢ	74,225,482
1142	የገዢ ወመመዘኛ ወመመዘኛ	9,119,953
1143	የገዢ ወመመዘኛ ወመመዘኛ	11,579,751
1144	የገዢ ወመመዘኛ	52,518,844
1169	ለለች የገዢ	56,731,141
1170-1190	የገዢ ወመመዘኛ ወመመዘኛ	414,800,489
1171	የገዢ ወመመዘኛ	174,931,969
1172	የገዢ ወመመዘኛ	3,278,147
1173	የገዢ	3,027,588
1174	የገዢ	54,559,231
1175	የገዢ ወመመዘኛ	28,584,610
1176	የገዢ ወመመዘኛ	66,022,307
1177	የገዢ ወመመዘኛ	17,100,654
1178	የገዢ ወመመዘኛ	6,305,736
1199	ለለች ወመመዘኛ	60,990,246

FEDERAL GOVERNMENT 1997 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	TOTAL	20,375,635,264
1100-1300	TAX REVENUES	9,850,460,870
1000-1111	TAX ON INCOME, PROFIT AND CAPITAL GAIN	2,627,341,796
1101	Wages and Salaries	325,400,000
1104	Profits Tax from Corporate Business	1,939,998,929
1105	Dividend and Chance Winnings	73,800,000
1109	Withholding Tax on Imports	257,356,992
1111	Interest Income Tax	30,785,874
1120-1290	DOMESTIC INDIRECT TAXES	2,197,519,075
1120-1190	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS AND SI	1,428,288,992
1120-1160	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS	1,013,488,502
1121	Petroleum & Petroleum Products	1,524,787
1122	Sugar	347,191,131
1123	Salt	1,452,863
1124	Soft Drinks	29,546,345
1125	Mineral Water	3,380,424
1126	Alcohol & Alcoholic Products	23,163,884
1127	Beer	99,782,886
1128	Tobacco & Tobacco Products	28,032,566
1129	Leather & Leather Products	15,765,723
1131	Plastic Products	29,776,502
1132	Cotton, Yarns & Fabrics	11,435,903
1133	Textile & Cloths	20,656,549
1134	Chemical & Chemical Products	39,327,998
1135	Non Metallic Mineral Products	93,083,933
1136	Iron & Steel	21,289,479
1137	Vehicles & Spare Parts	32,236,300
1138	Machines, fixtures and spare parts	3,509,887
1139	Wood and Wood Products	8,156,172
1141	Food	74,225,482
1142	Electrical Goods & Spare Parts	9,119,953
1143	Stationery & Printing Machineries	11,579,751
1144	Agriculture & Forestry Products	52,518,844
1169	Other Goods	56,731,141
1170-1190	Service Value Added Tax	414,800,489
1171	Telecommunication	174,931,969
1172	Commission Agent	3,278,147
1173	Tourism	3,027,588
1174	Lodging	54,559,231
1175	Professional Service	28,584,610
1176	Works Contract	66,022,307
1177	Rent of Goods	17,100,654
1178	Garage	6,305,736
1199	Other Services	60,990,246

የ፲፭፻፮ መንግሥት የ1997 ዓ.ም. ብቻ ተቃዋሚ

የሂሳብ መጽዎች	የጊዜ ቀይነት	ብር
1200-1210	በአገር መሰተት ከሚመራው ዕቅምች አከላይና ታክክል	527,200,000
1202	ለኩር	152,599,255
1204	ለሰላም መጠጥ	85,302,823
1205	የሞዳድን መሆኑ	8,458,899
1206	አልከና የአልከና መጠጥ	51,413,689
1207	ቢሮ	132,897,515
1208	ትምህርና የትምህር መጠጥ	73,845,833
1209	መርቆች መርቆች ለጠበቅ	20,897,407
1219	ለለች ዕቅምች	1,784,578
1220-1240	በአገር መሰተት ከሚመራው ዘላቃዎች ገዢ ተርጉ ለሚ ታክክል	36,600,000
1222	ለኩር	12,016,301
1224	የሞባይ	6,361,571
1225	ለሰላም መጠጥ	47,921
1227	አልከና የአልከና መጠጥ	1,245,957
1228	ቢሮ	35,941
1231	ጥጥ ድርጅ መርቆች መርቆች ለጠበቅ	1,150,115
1232	ቀናና የቀናና መጠጥ	227,627
1233	ከሚከና የከሚከና መጠጥ	2,084,583
1234	በረታ በረታና ቁርቆር	4,816,105
1235	የእሁድ መሆኑ	503,175
1236	በረታ የልማት የሞዳድን መጠጥ	4,480,655
1249	ለለች ዕቅምች	3,630,049
1250-1270	የአገልግሎት ተርጉ ለሚ ታክክል	142,786,673
1252	ጋራሽ	1,019,228
1253	የልጠበስ የልጠበስ መከፈል	118,515
1254	የልጠበስ ለረት	23,703
1256	ደተገኙናና ፈቶ ካቴ ማንበት	165,921
1257	ሂሳብ የሚመራ	142,218
1258	ሙሉ ተቋራጭ	80,850,820
1259	መጀት ለረት	782,198
1261	አማካሪነት	18,772,750
1262	ከሚገኘ ለይንት	2,962,871
1263	የአገልግሎት መዝግቦ	237,030
1264	በተር ማስተካከላል የቀንድና አገል	47,406
1265	ተረከት ማስተኞች	639,980
1266	ዶቃ ማስተኞች	1,042,931
1269	የፋይናንስ አገልግሎቶች	5,759,821
1279	ለለች አገልግሎቶች	30,221,283
1290	የተምህር ገዢ ተረጋግጧል	62,643,410
1291	የተምህር ገዢ	6,931,025
1292	የተምህር ተረጋግጧል	55,712,385
1300	የወጪ ገዢ ተረጋግጧል ታክክል	5,025,600,000
1300-1320	የተምህር ተረጋግጧል	2,269,400,000
1301	ተስከርከር መከፍያዎችና መለያዎች	365,844,582
1302	ማስተኞች የልማት ዕቅምችና መለያዎች	106,981,862
1303	የአገልግሎት መሆኑ መሆኑ መሆኑ መሆኑ	101,789,878
1304	የአለትዎች መሆኑ ዕቅምች	216,455,385
1305	የቤት የቤት ዕቅምችና መሆኑ	11,132,693

FEDERAL GOVERNMENT 1997 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1200-1210	EXCISE TAX ON LOCALLY MANUFACTURED GOODS	527,200,000
1202	Sugar	152,599,255
1204	Soft Drinks	85,302,823
1205	Mineral Water,	8,458,899
1206	Alcohol & Alcoholic Products	51,413,689
1207	Beer	132,897,515
1208	Tobacco & Tobacco Products	73,845,833
1209	Textiles	20,897,407
1219	Other Goods	1,784,578
1220-1240	Goods Turn Over Tax	36,600,000
1222	Sugar	12,016,301
1224	Food	6,361,571
1225	Soft Drinks	47,921
1227	Alcohol & Alcoholic Products	1,245,957
1228	Beer	35,941
1231	Cotton, Yarns & Fabrics, Textiles & Clothing	1,150,115
1232	Leather & Leather Products	227,627
1233	Chemical & Chemical Products	2,084,583
1234	Iron & Steel	4,816,105
1235	Stationery	503,175
1236	Non Metallic Mineral Products	4,480,655
1249	Other Goods	3,630,049
1250-1270	SERVICE Turn Over Tax	142,786,673
1252	Garage	1,019,228
1253	Laundry	118,515
1254	Tailoring	23,703
1256	Photography & Photo-copying	165,921
1257	Auditing	142,218
1258	Works Contract	80,850,820
1259	Lodging	782,198
1261	Consultancy	18,772,750
1262	Commission Agent	2,962,871
1263	Entertainment	237,030
1264	Barbers & Beauty Salon	47,406
1265	Tourism	639,980
1266	Rent of Goods	1,042,931
1269	Financial Services	5,759,821
1279	Other Services	30,221,283
1290	STAMP SALES AND DUTY	62,643,410
1291	STAMP SALES	6,931,025
1292	STAMP DUTY	55,712,385
1300	FOREIGN TRADE TAXES AND DUTIES	5,025,600,000
1300-1320	CUSTOMS DUTY ON IMPORTED GOODS	2,269,400,000
1301	Motor Vehicles & Accessories	365,844,582
1302	Machineries, Capital Goods & Accessories	106,981,862
1303	Building Materials & Metals	101,789,878
1304	Electrical Equipment & Appliances	216,455,385
1305	Household, Office Goods & Appliances	11,132,693

የ፲፭፻፮ መንግሥት የ1997 ዓ.ም. በታች

የሂሳብ	የገቢ ዓይነት	ዘር
1306	፳፭፻፮፡ የ፳፭፻፮ መቅረቡና የመሸፈቻ መማርያምች	12,961,547
1307	የ፳፭፻፮፡ የሂሳብ መማርያምችና መገልጻዎች	44,960,367
1308	የግል መገልጻዎች ሰቃምች	8,616,483
1309	የአከባቢና መገልጻዎች፣ መድሃኒትና ከሚከል	39,657,916
1311	ጥጥ፣ ድርጅ ማኅ፣ መርቃቄ መርቃቄ ለጠበቃ	409,614,352
1312	ተምህሮና የተምህሮ ውጤቶች	10,273,499
1313	አዲስአበባ የአዲስአበባ መጠበቅ	7,020,838
1314	አንበሳና የአንበሳ መጠበቅ	3,363,129
1315	ምግባ	279,360,621
1329	ለለች ሰቃምች	651,366,848
1330-1340	ከገቢ ሰቃምች አካሄዱን ታክክለ	557,400,000
1331	የኢትዮጵያ	20,286,983
1332	አውጥጥብሎች	251,505,602
1333	መርቃቄ መርቃቄ	102,847,939
1334	ተምህሮና የተምህሮ ውጤቶች	18,407,157
1335	አዲስአበባ የአዲስአበባ መጠበቅ	9,361,282
1349	ለለች ሰቃምች	154,991,037
1350-1370	የገቢ ሰቃምች ተጨማሪ አሁን ታክክለ	2,198,800,000
1351	ተሽከርካሪ መከፍምችና መለዋወጣዎች	376,275,698
1352	የኢትዮጵያ ውጤቶች በረት በረት ተብጥቶ	37,709,575
1353	ማሽኑች፡ የልማት ሰቃምችና መለዋወጣዎች	163,075,932
1354	የኢትዮጵያ መከፍምችና መለዋወጣዎች	173,320,219
1355	የኢትዮጵያ መማርያምችና ሰቃምች	192,534,566
1356	የደረሰ፡ የደረሰ ሰቃምችና መማርያምች	10,761,548
1357	፳፭፻፮፡ የ፳፭፻፮ መቅረቡና የመሸፈቻ መማርያምች	11,632,060
1358	የ፳፭፻፮፡ የሂሳብ መማርያምና መገልጻዎች	54,627,788
1359	የግል መገልጻዎች ሰቃምች	13,423,549
1361	የአከባቢና መገልጻዎች፣ መድሃኒትና ከሚከል	25,699,031
1362	ጥጥ፣ ድርጅ ማኅ፣ መርቃቄ መርቃቄ ለጠበቃ	280,077,804
1363	ተምህሮና የተምህሮ ውጤቶች	10,004,581
1364	አዲስአበባ የአዲስአበባ መጠበቅ	7,065,026
1365	አንበሳና የአንበሳ መጠበቅ	6,623,462
1366	ምግባ	125,303,277
1379	ለለች ሰቃምች	710,665,886
1380-1389	አከበርርቻ ታክክለ	0
1400	ታክክለ የኤሌክትሪክ ብቻዎች	2,678,148,658
1410-1420	ከፊደል ከለለች ከፍያዎች	305,315,539
1411	ታክክለቻ ስ.ዘ	107,581,000
1412	የመሆኑ አገር አገልግሎት ምዝገባ	16,901,220
1413	የመሆኑ ልዕሊ	11,147,079
1414	የፍርድ ቤት መቀበ	3,420,000
1415	አገልግሎት	9,800,000
1416	ከተመረሰ ሰቃምች ጽጾች ገዢ	109,800,000
1417	የንግድ ድርጅቶችና የበለሙያዎች ምዝገባና የንግድ ፍቃድ ከፍያ	5,423,658
1418	የመሆኑ ከፈይ	5,600,000
1419	የኤሌክትሪክ አገልግሎት ከፍያ	6,500,000
1421	የበኩረት የመሆኑ ሰቃምች ከፍያ	395,061
1422	የኤሌክትሪክ ምግባ ከፍያ	22,851,830
1429	ለለች ከፍያዎች	5,895,690

FEDERAL GOVERNMENT 1997 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1306	Films, Film Recorders & Reproducers & Musical Instruments	12,961,547
1307	Stationery, Calculating Machines & Appliances	44,960,367
1308	Personal Goods & Appliances	8,616,483
1309	Pharmaceutical Equipment, Drugs & Chemical	39,657,916
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	409,614,352
1312	Tobacco & Tobacco Products	10,273,499
1313	Alcohol & Alcoholic Beverages	7,020,838
1314	Wood and Wood Products	3,363,129
1315	Food	279,360,621
1329	Other Goods	651,366,848
1330-1340	Excise Tax on Imported Goods	557,400,000
1331	Petroleum	20,286,983
1332	Automobiles	251,505,602
1333	Textiles	102,847,939
1334	Tobacco & Tobacco Products	18,407,157
1335	Alcohol & Alcoholic Beverages	9,361,282
1349	Other Goods	154,991,037
1350-1370	Value Added Tax on Imported Goods	2,198,800,000
1351	Motor Vehicles & Accessories	376,275,698
1352	Petroleum Products & Lubricants	37,709,575
1353	Machineries, Capital Goods & Accessories	163,075,932
1354	Building Materials & Metals	173,320,219
1355	Electrical Equipment & Appliances	192,534,566
1356	Household, Office Goods & Appliances	10,761,548
1357	Films, Film Recorders & Reproducers & Musical Instruments	11,632,060
1358	Stationery, Calculating Machines & Appliances	54,627,788
1359	Personal Goods & Appliances	13,423,549
1361	Pharmaceutical Equipment, Drugs & Chemical	25,699,031
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	280,077,804
1363	Tobacco & Tobacco Products	10,004,581
1364	Alcohol & Alcoholic Beverages	7,065,026
1365	Wood and Wood Products	6,623,462
1366	Food	125,303,277
1379	Other Goods	710,665,886
1380-1389	EXPORT DUTIES	0
1400	NON TAX REVENUES	2,678,148,658
1410-1420	ADMINISTRATIVE FEES AND CHARGES	305,315,539
1411	Passports & Visas	107,581,000
1412	Registration of Foreigners	16,901,220
1413	Work Permits	11,147,079
1414	Court Fines	3,420,000
1415	Court Fees	9,800,000
1416	Forfeits	109,800,000
1417	Business and Professionals Registration & License Fees	5,423,658
1418	Warehouse Fees	5,600,000
1419	Television License Fees	6,500,000
1421	Coffee Inspection & Other Fees	395,061
1422	Standards Charges	22,851,830
1429	Other Fees and Charges	5,895,690

የ፳፻፲፭ ዓ.ም መንግሥት ዓ.ም ፲፻፲፭ ዓ.ም

የክፍል	መጀመሪያ	ብር. ፩፻፲፭	ብር
1430-1450	የመንግሥት ዕቅና አገልግሎት ስምም		435,114,461
1431	የመንግሥት ሂሳብ መስፈርቶችና ሆነመቶች ስምም		25,262,056
1432	የአገልግሎት ዘመን አይወቅ		11,293,485
1433	የማስታወሻ		72,591,445
1435	የጠና አገልግሎት		1,069,367
1436	የመድኑትና የአከባቢው ዕቃቃች ስምም		1,139,892
1437	የጠና ጥርጉራና አከባቢው		7,486,729
1438	የፊደል ወጪ ስምም		595,091
1439	የተተሙ ቅጽ		3,946,095
1441	የወሁኑ ቤት አሰተዳደር		2,923,266
1442	የምርጫር ላኩ ልማት		4,145,679
1443	የመ-ቋር የተምህር ተቋጥቷ		51,392,807
1444	መዝናኛ		1,072,840
1445	የኢትዮጵያ አንቀጽ ስምም		4,844,475
1446	የጠና አገልግሎት		1,804,630
1447	የሚተረምለኝ አገልግሎት		878,700
1448	የካርታ ሁኔታ አገልግሎት		378,000
1449	የሰሽል አጠቃላይ አገልግሎት		170,196,680
1451	የመንግሥት ተራንስፖርት አገልግሎት		24,600,000
1452	የተደጋኝ ተከናወጫ አገልግሎት		504,784
1453	የበኬራዊ ሂተናወች አገልግሎት		37,512,235
1455	የግብርና ወጪ ስምም		5,306,510
1456	የፊደል ወጪ ስምም		3,803,954
1459	ለለች ዕቃቃችና አገልግሎቶች		2,365,741
1460-1470	የመንግሥት አንቀጽ-መንግሥት ገዢ		1,644,018,658
1461	የዘዴው ተርፍ		920,268,658
1462	የመንግሥት የአከባቢው ተርፍ ድርሻ		400,000,000
1463	የበኬራዊ ሂተና ተርፍ		14,700,000
1464	ከመልስ ማጠረሻ የወለድ ከፍያ ገዢ		92,690,000
1465	ለመንግሥት ለሆተቃች ከተሰጠ ገዢ ወለድ		60,000
1466	ከመንግሥት የባንክ ሂሳብ የሚገኘው ወለድ		214,400,000
1467	የካርታ ከፍያ		1,900,000
1480	መደበኛ የአሁን ላኩ ላኩ ላኩ ላኩ		293,700,000
1489	ለኩ ላኩ ላኩ ላኩ		293,700,000
1500	የካርታ ገዢ		244,400,000
1501	የተጠቀሰውና የሚጠቀሰው ገዢ ስምም		56,190,000
1505	ከመልስ ማጠረሻ የዋና ገዢ ተመሳሳይ		188,210,000
2000	የወጪ አገር ዕርሻ		3,816,762,376
2000-2049	ከፍለም ዓቀፍ ድርሻ-ቃቃ ዕርሻ		995,420,870
2002	የአፍሪካ ልማት ድንብ		28,521,400
2005	የክርስቲያን አይነትዎችን ተልሱ		104,300
2008	የአመራር ገዢ		549,875,030
2011	ዓለም አቀፍ አውቶሮስ ቡድል አይነት		18,200,000
2014	ዓለም አቀፍ የልማት ማገኘ		209,957,800
2025	የተባበሩት መንግሥታት አለም አቀፍ የአገናት ተምህር ሂንድ		102,215,700
2027	የተባበሩት መንግሥታት የልማት የሚገኘው		34,903,900
2028	የተባበሩት መንግሥታት የተምህር ተቋጥቷ ማይነት ማስፈጸም(የእስከ)		417,800
2029	የተባበሩት መንግሥታት ስነዎች ተቋጥቷ		23,798,900

FEDERAL GOVERNMENT 1997 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1430-1450	SALES OF PUBLIC GOODS & SERVICES	435,114,461
1431	Sales of Gov't Newspapers, Magazines & Publications	25,262,056
1432	Media	11,293,485
1433	Advertising Revenue	72,591,445
1435	Health Services	1,069,367
1436	Sales of Medicines & Medical Supplies	1,139,892
1437	Medical Examinations & Treatments	7,486,729
1438	Handicrafts	595,091
1439	Printed Forms	3,946,095
1441	Prisons Administration Revenue	2,923,266
1442	Research and Development Services	4,145,679
1443	Vocational and Educational Institutions	51,392,807
1444	Entertainment	1,072,840
1445	Engineering Industry	4,844,475
1446	Cultural Services	1,804,630
1447	Meteorological Services	878,700
1448	Mapping Services	378,000
1449	Civil Aviation Services	170,196,680
1451	Road Transport Services	24,600,000
1452	Science & Technology Services	504,784
1453	National Examination Services	37,512,235
1455	Farm Products	5,306,510
1456	Forest Products	3,803,954
1459	Other Goods and Service	2,365,741
1460-1470	GOVERNMENT INVESTMENT INCOME	1,644,018,658
1461	Residual Surplus	920,268,658
1462	Dividend Income From Government Assets	400,000,000
1463	National Lottery Surplus	14,700,000
1464	Interest on Loan to Government Agencies	92,690,000
1465	Interest on Loan to Government Employees	60,000
1466	Interest on Government Bank Accounts	214,400,000
1467	Capital Charges	1,900,000
1480	MISCELLANEOUS REVENUE	293,700,000
1489	Others Miscellaneous Revenue	293,700,000
1500	CAPITAL REVENUE	244,400,000
1501	Sales of Moveable and Immovable Properties	56,190,000
1505	Collection of Principal from On-lending	188,210,000
2000	EXTERNAL ASSISTANCE	3,816,762,376
2000-2049	MULTILATERAL INSTITUTIONS	995,420,870
2002	African Development Fund (ADF)	28,521,400
2005	Christian Blindness Mission (CBM)	104,300
2008	European Union (EU)	549,875,030
2011	International Atomic Energy Agency (IAEA)	18,200,000
2014	International Development Association (IDA)	209,957,800
2025	United Nations International Children Education Fund (UNICEF)	102,215,700
2027	United Nations Development Program (UNDP)	34,903,900
2028	United Nations Education, Scientific and Cultural Organization (UNESCO)	417,800
2029	United Nations Fund for Population Activity (UNFPA)	23,798,900

የ፲፭፻፮፯ መንግሥት የ1997 ዓ.ም. በታች

የሂሳብ	መድ-ቤት	የገቢ ዓይነት	ብር
2034	የአለም ጥና ድርጅት		7,037,500
2035	አለም አቀፍ የፋር አፈጻጸም ልንድ		200,000
2036	የተበኩረት መንግሥት የአንቀጽነት ለማት ድርጅት (የፋር)		2,647,840
2037	የፋርመን የስራ ደጋ መከተሉ ማግኘር		3,067,700
2041	አለም አቀፍ የአካባቢ አንቀጽነበት ልንድ		3,499,400
2042	የበሽታው መቆጣጠር ማስከበ		310,600
2044	የጠናና ሥነ አገልግሎት ምግባር በፊት		6,020,700
2045	ለከተሉ አለም አቀፍ ተብብር		2,550,600
2046	ጋብኑ ስምዝ		1,776,000
2047	የየጊዜ ካላበት አንተርፕሮፕር		315,700
2050-2089	የመንግሥት ድርጅት		597,865,660
2053	አስተዳደር		17,830,000
2054	በልዕም		1,300,000
2057	ክፍል		3,600,000
2059	ቍናሁለ-ሰነድ		907,200
2061	ራንብድ		21,560,000
2063	የፋርመን ተከኔክ ተብብር		39,384,860
2064	የፋርመን የፋይናንስ ተብብር		82,998,000
2067	አየርጋንድ		65,751,100
2069	ማልያን		185,613,400
2073	የጥርጉ የልማት ድርጅት		17,500,000
2078	የሰዋሪ አለም አቀፍ ተብብር ወከል		86,459,000
2083	የለንግሉን የውጭ አካውሃ ተብብር መምራያ		7,100,000
2084	የአመራር አለም አቀፍ የልማት ወከል		2,160,800
2087	የቅርን አለም አቀፍ የተብብር ድርጅት		1,140,000
2088	የረረጋጭ መንግሥት		64,561,300
2090-2099	የአውጭና ጥርቶ ልንድ ድርጅት		1,510,975,846
2091	የአውጭና ሁብረት ድርጅት		805,427,469
2078	የሰዋሪ ልርጅት		127,400,000
2083	የለንግሉን መንግሥት ልርጅት		468,590,000
2069	የሞላያን ድርጅት		109,558,377
	የተከራከሩ ሰዓት ድርጅት		712,500,000
2002	የአፍሪካ ልማት ልንድ		270,240,000
2015	አለም አቀፍ የልማት ማግኘር		294,890,000
2018	የለም አቀፍ የንግድ ድርጅት		49,300,000
2036	ለለች አለም አቀፍ ድርጅቶች		59,340,000
2080	ለጊዜ መንግሥቶች		38,730,000
3000	የውጭ አገር ስራር		3,785,863,360
3000-3049	ከፍለም ዓቀፍ ድርጅቶች ስራር		2,035,939,922
3002	የአፍሪካ ልማት ልንድ		656,885,000
3003	የአረብ ባንክ ለአፍሪካ አካውሃ ልማት		22,924,000
3006	የአውጭና ልማት ልንድ		27,263,800
3007	የአውጭና አንቀጽነትመንት ባንክ		1,753,000
3014	አለም አቀፍ የልማት ማግኘር		1,226,643,922
3016	የፍልም አቀፍ የግብርና ልማት ልንድ		19,834,200
3021	የጥርጉ የልማት ልንድ		8,222,000
3022	የንግድ ሊከ አገርች		72,414,000
3050-3058	የመንግሥት ስራር		0

FEDERAL GOVERNMENT 1997 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
2034	World Health Organization (WHO)	7,037,500
2035	World Wildlife Fund (WWF)	200,000
2036	United Nation Industrial Development Organization (UNIDO)	2,647,840
2037	German Leprosy Relief Association (GRLA)	3,067,700
2041	Global Environment Facility (GEF)	3,499,400
2042	Center for Diseases Control (CDC)	310,600
2044	Health, Population and Nutrition Group (HPN)	6,020,700
2045	Global Alliance for Vaccin Initiative (GAVI)	2,550,600
2046	Galaxo Smith	1,776,000
2047	Lions Club International	315,700
2050-2089	BILATERAL GRANT	597,865,660
2053	Austria	17,830,000
2054	Belgium	1,300,000
2057	Canada	3,600,000
2059	Czechoslovakia	907,200
2061	Finland	21,560,000
2063	Germany/GTZ	39,384,860
2064	Germany/KFW	82,998,000
2067	Ireland	65,751,100
2069	Italy	185,613,400
2073	Norway /NORAD	17,500,000
2078	Sweden /SIDA	86,459,000
2083	United Kingdom /DFID	7,100,000
2084	United States/USAID	2,160,800
2087	Japan /JICA	1,140,000
2088	The Government of France	64,561,300
2090-2099	COUNTERPART FUND GRANT	1,510,975,846
2091	EU Grant	805,427,469
2078	Sweden Grant	127,400,000
2083	UK	468,590,000
2069	Italy	109,558,377
	HIPC Debt Relief Assistance	712,500,000
2002	African Development Fund	270,240,000
2015	International Development Association	294,890,000
2018	International Monetary Fund /IMF/	49,300,000
2036	Other Multilaterals	59,340,000
2080	Bilateral Donors	38,730,000
3000	EXTERNAL LOAN	3,785,863,360
3000-3049	MULTILATERAL INSTITUTIONS	2,035,939,922
3002	African Development Fund	656,885,000
3003	Arab Bank for Economic Development of Africa (BADEA)	22,924,000
3006	European Development Fund	27,263,800
3007	European Investment Bank	1,753,000
3014	International Development Association	1,226,643,922
3016	International Fund for Agricultural Development	19,834,200
3021	Nordic Development Fund	8,222,000
3022	OPEC	72,414,000
3050-3058	BILATERAL LOAN	0

የደንብ መግባር የ1997 ዓ.ም. በችት

የረሳዣ መድን	የገዢ ዓይነት	ብር
3090-3099	የከውንተር ጽርት ልንድ በድር	1,749,923,438
3014	የአለም አቀፍ የሚገኘ ማስረጃ	1,370,250,000
3090	የአፍሪካ ልንድ	379,673,438

FEDERAL GOVERNMENT 1997 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
3090-3099	COUNTERPART FUND LOAN	1,749,923,438
3014	IDA	1,370,250,000
3090	African Development Fund	379,673,438

የኢትዮጵያ ሪፖርት መንግስት

ሀ. መደበኛ በቻቻ

አገልግሎት

ዘርፍ

እርዳታ

የ/እርዳታ

ብር

	፳፻፲፭	14,504,200,000
100	አስተዳደር በቅዱ አገልግሎት	3,767,578,000
110	የሰራተኞች መንግስት እና	97,162,100
111	የሁኔታ ተወካይ ምክር ስት	26,750,600
01	አስተዳደር በቅዱ አገልግሎት	26,750,600
112	የመተዳደሪያ ማረጋገጫ ዘ/ቤት	6,241,900
01	አስተዳደር በቅዱ አገልግሎት	6,241,900
113	የፈረሰ ቅዱው አዲቶ መ/ቤት	8,215,300
01	አስተዳደር በቅዱ አገልግሎት	8,215,300
114	የፈረሰዎች ምክር ስት	3,036,400
01	አስተዳደር በቅዱ አገልግሎት	3,036,400
115	የተራዘዘሩት ዘ/ቤት	1,449,800
01	አስተዳደር በቅዱ አገልግሎት	1,449,800
116	የቤትመንግስት አስተዳደር	11,272,600
01	አስተዳደር በቅዱ አገልግሎት	10,061,800
02	ታክ ለተመንግስት	1,210,800
117	የበኬራዊ የርሃዊ የርድ	34,123,400
01	አስተዳደር በቅዱ አገልግሎት	34,123,400
118	የፈረሰ ጉዳቶ ማረጋገጫ	6,072,100
01	አስተዳደር በቅዱ አገልግሎት	5,454,000
02	የከተማ ልማት ቁጥጥር ከት-ትል መምራያ	62,600
03	የከተማ ቤቶች የበታ ልማት መምራያ	42,900
04	የእርጂው አዲር ልማት መምራያ	149,900
05	የጠጠር ልማት መምራያ	97,100
06	የደመኩል-ታዕሳሽ ጉዳቶ መምራያ	265,600
120	ቀትሃና ደካንት	285,757,100
121	የፍትህ ማረጋገጫ	11,204,400
01	የወጪዎችና የፍትህ-አገልግሎት ጉዳቶ መምራያ	7,279,300
02	የከተማ መምራያ	1,844,900
03	አስተዳደር በቅዱ አገልግሎት	2,080,200
122	የፈረሰ በቅዱ የርድ ስት	20,265,700
01	አስተዳደር በቅዱ አገልግሎት	4,975,300
02	የፈረሰ ከፍተኛ የርድ ስት	4,659,000
03	የፈረሰ የመጀመሪያ ደረጃ የርድ ስት	6,243,300
04	የፈረሰ በቅዱ ስራ ዓ/ቤት	1,364,000

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

	Federal	14,504,200,000
100	ADMINISTRATION AND GENERAL	3,767,578,000
110	Organ of State	97,162,100
111	House Of The People's Representatives	26,750,600
01	Administrative and General Service	26,750,600
112	Office of the Prime Minister	6,241,900
01	Administration and General Services	6,241,900
113	Office Of The Auditor General	8,215,300
01	Administration and General Service	8,215,300
114	House Of The Federation	3,036,400
01	Administration and General Service	3,036,400
115	Office Of The President	1,449,800
01	Administration and General Service	1,449,800
116	Palace Administration	11,272,600
01	Administration and General Service	10,061,800
02	Grand Palace	1,210,800
117	Office Of The National Election Board	34,123,400
01	Administration and General Service	34,123,400
118	Ministry Of Federal Affairs	6,072,100
01	Administration and General Service	5,454,000
02	Urban Development Controlling and Monitoring	62,600
03	Urban Houses and Land Development	42,900
04	Pastorals Development	149,900
05	Rural Development	97,100
06	Democratization Affairs	265,600
120	Justice and Security	285,757,100
121	Ministry Of Justice	11,204,400
01	Criminal And Civil Affairs Department	7,279,300
02	Legal Department	1,844,900
03	Administration And Support Services	2,080,200
122	Federal Supreme Court	20,265,700
01	Administrative and General Service	4,975,300
02	Federal High Court	4,659,000
03	Federal First Instance Court	6,243,300
04	federal Shrei Suprem Court	1,364,000

የኢትዮጵያ እና ልርጊዊ መንግስት

v. ମୁଦ୍ରଣ ପତ୍ର

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05	የፍትኑ አነስተኛ ባለሙያዎች ማስረጋገጥ ማስኬል	3,024,100
123	የፈደራል ላይ አዋጅ እንደ ስ/ቤት	2,062,400
01	አስተዳደር መቶአን አገልግሎት	2,062,400
124	የፈደራል ጥርር ይግባኝ ከሚሰጥ ስ/ቤት	631,000
01	አስተዳደር መቶአን አገልግሎት	631,000
125	የፍትኑና የክንፃ በርሃን ጥርምር አንቀጽታዎች	1,878,600
01	አስተዳደር መቶአን አገልግሎት	1,878,600
126	ይጠናነት-የኢትዮጵያውያን የበደተቻቸው ገዢ ባለዋጤን	50,957,800
01	አስተዳደር መቶአን አገልግሎት	5,431,600
02	የኢትዮጵያውያን በተነስ ገዢ ውኩ መምራያ	9,944,100
03	የው-ሰት ደህንነት ተብቃ ውኩ መምራያ	11,859,200
04	የው-ሞ መረጃ ውኩ መምራያ	8,029,100
05	የተከለከው ደረሰኝ ውኩ መምራያ	2,026,200
06	የጥልመሰና ለሰጠና ውኩ መምራያ	2,408,000
07	የተከለከው መረጃ ውኩ መምራያ	4,614,400
08	የጥበቃ ውኩ መምራያ	6,645,200
127	የፈደራል ሂሳብ ከሚሰጥ	120,202,900
01	አስተዳደር መቶአን አገልግሎት	47,323,900
02	መጀል ጥርመራ ውኩ ካና	4,528,000
03	መጀል መከላከል	58,451,800
04	ሻለስ ካና	9,899,200
128	የሰነድ የሚሰጥ እና ወረዳ መ-ሰኑ ከሚሰጥ	8,906,300
01	አስተዳደር መቶአን አገልግሎት	8,906,300
129	ፈደራል ማረጋገጫ በተቻቸው አስተዳደር	54,721,600
01	የመጀመሪያ ልማት መምራያ	11,301,300
02	የጥበቃ ሂሳብ መምራያ	11,970,500
03	አስተዳደር መቶአን አገልግሎት	6,739,300
04	አዲስ አበባ ማ/ቤት	14,377,600
05	የአዲስ በካላም ተሟልጓ ጽጌጋዣ ስ/ቤት	10,332,900
131	አትሞና ሲጋድ አማካና ስ/ቤት	14,926,400
01	አስተዳደር መቶአን አገልግሎት	14,926,400
140	መከላከል	3,000,000,000
141	አገር መከላከል ማረጋገጫ	3,000,000,000
01	አስተዳደር መቶአን አገልግሎት	24,654,800
02	የሚረዳበትና ስ/ቤት	24,866,800

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service
 Function
 Head
 Sub-head

Birr

05	The Justice Sector Personnel Training Center	3,024,100
123	Special Public Prosecutor's Office	2,062,400
01	Administration and General Services	2,062,400
124	Tax Appeal Commission	631,000
01	Administration and General Services	631,000
125	Justice And Legal System Research Institute	1,878,600
01	Administration and General Services	1,878,600
126	Security, Immigration And Refugee Affairs Authority	50,957,800
01	Administration & General Service	5,431,600
02	Main Dept. For Immigration & Nationality Affairs	9,944,100
03	Main Dept. For Internal Security	11,859,200
04	Main Dept. For External Intelligence	8,029,100
05	Main Dept. For Technical Support Service	2,026,200
06	Main Dept. For Recruitment & Training	2,408,000
07	Main Dept. For Technical Intelligence	4,614,400
08	Main Dept. For Protection	6,645,200
127	Federal Police Commission	120,202,900
01	Administration and General Services	47,323,900
02	Crime Investigation Division	4,528,000
03	Crime Prevention	58,451,800
04	Police College	9,899,200
128	Ethics And Anti-Corruption Commission	8,906,300
01	Administration & General Service	8,906,300
129	Federal Prison Administration	54,721,600
01	Rehabilitation and Development	11,301,300
02	Prison Guard Police	11,970,500
03	Administration and General Service	6,739,300
04	A.A PRISION	14,377,600
05	Rehabilitation Program for Vagrants	10,332,900
131	Ethiopian Land Mine Clearing Office	14,926,400
01	Administration and General Service	14,926,400
140	Defense	3,000,000,000
141	Ministry of National Defense	3,000,000,000
01	ADMINISTRATION AND GENERAL SERVICES	24,654,800
02	OFFICE OF THE MINISTER	24,866,800

የኢትዮጵያ ሪፖርት መንግስት

ሀ. መደብቃ በፌት

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ብር

03	መከላከል ጽሑፍ	1,214,346,200
04	ለዋጤ ስራ	102,877,600
05	የዲር ስራ	1,400,244,000
06	መከላከል ይህነስና	61,302,700
07	ጥርክክት 40720	21,025,400
08	የፋይን መከላከል ተርክክቶች ማስተማሪው እ/ቤት	88,995,600
09	ጋኩ እንዲሆን ፍ/ቤት	15,655,400
10	የሁርማት እንዲሆን ፍ/ቤት	46,031,500
150	መቶ አገልግሎት	384,658,800
151	ወጪ ተናሽ ማኅበር	225,915,700
01	አስተዳደር መቶ አገልግሎት	28,596,100
02	የወጪ መልዕክቶች	197,319,600
152	ጥንበባ እነዚህ ልማት ማኅበር	34,032,100
01	አስተዳደር መቶ አገልግሎት	22,054,000
02	የጊዜ ተናሽ መግቢያ	92,500
03	የኢትዮ. ዘላለ እና ስቅድ መግቢያ	999,200
04	የሰነድ እና አውጥታ መግቢያ	212,000
05	የክልል ተናሽ መግቢያ	298,600
06	የፊማት ተርክክቶች ባጥጣ መግቢያ	385,600
07	የመረጃ ስርዓት አስተዳደር ማስከል	727,000
08	የመንግስት ተ-ብ-ብር መግቢያ	556,800
09	የባለ ሰነድ ወገን ተ-ብ-ብር መግቢያ	549,700
10	የብርር መግቢያ	485,400
11	የካሄ ጥናትና ደርፊር መግቢያ	330,600
12	የቦቃት ማተሚበያና ካትትል መግቢያ	263,300
13	የአስተዳደር መቶ አገልግሎት የቦቃት መግቢያ	672,900
14	የግብርና የግብርና ልማት ልማት መግቢያ	688,800
15	የኢትዮ-ስትራቴጂ በቃት መግቢያ	600,400
16	የሰው ሁኔታ ልማትና ማሆናዊ ጉዳቶች መግቢያ	369,100
17	የመንግሥት ገዢ ገዢ አስተዳደር መግቢያ	311,700
18	የትራንስ መግቢያ	1,135,800
19	የማስተካከል ሆኖ መግቢያ	583,400
20	የኢትዮ-ስትራቴጂ መግቢያ	2,715,500
153	የማስተካከል ማኅበር	3,988,000
01	አስተዳደር መቶ አገልግሎት	2,719,300
02	የየመሬት የከመንጋገኘ የተፈለ ለቅድ መግቢያ	18,600
03	የኢትዮ-ስተኞቂነ የአገልግሎት ማኅበር	115,000
04	የተፈለና እና የሚገዋል መግቢያ	1,135,100
154	የማስተካከል በቃት ለሰነድ ማኅበር	14,641,900
01	አስተዳደር መቶ አገልግሎት	14,641,900

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

03	DEFENCE PROCRUMENT	1,214,346,200
04	AIR FORCE	102,877,600
05	GROUND FORCE	1,400,244,000
06	DEFENCE UNIVERSITY	61,302,700
07	PROJECT 40720	21,025,400
08	DEJEN DEFENCE PROJECT COORDINATION OFFICE	88,995,600
09	Gafat Engineering Factory	15,655,400
10	Hormat Engineering Factory	46,031,500
150	General Service	384,658,800
151	Ministry Of Foreign Affairs	225,915,700
01	Administration And General Services	28,596,100
02	Diplomatic Missions	197,319,600
152	Ministry Of Finance And Economic Development	34,032,100
01	Administration and General Service	22,054,000
02	Women's Affairs Department	92,500
03	Economic Policy and Planning Department	999,200
04	National Economic Accounts Department	212,000
05	Regional affairs Department	298,600
06	Development Project Appraisal Department	385,600
07	System and Data Department	727,000
08	Governments Cooperation Department	556,600
09	Multilateral Cooperation Department	549,700
10	Credit Department	485,400
11	Compensation Study and Negotiation Department	330,600
12	Budget Processing & Follow up Department	263,300
13	Administration & General Service Budget Department	672,900
14	Agriculture, Trade and Industry Dev't Department	688,800
15	Infrastructure Budget Department	600,400
16	Human Resources Dev't and social Affair Department	369,100
17	Government Procurement Department	311,700
18	Treasury Department	1,135,800
19	Central Accounts Department	583,400
20	Inspection Department	2,715,500
153	Ministry Of Information	3,988,000
01	Administration and General	2,719,300
02	Research Documentation and Press License Department	18,600
03	Information and Public Relation Department	115,000
04	Press and Audiovisual Department	1,135,100
154	Central Statistics Authority	14,641,900
01	Administration General	14,641,900

የኢትዮጵያ ደንብ መንግስት

ሀ. መደበኛ በቻት

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ብር

155	የ፲፻፭፻፷፯ ስርዓት ከሚሰን	4,457,100
01	አስተዳደርና መቶላ አገልግሎት	4,457,100
156	በዋና ማረጋገጫ	16,172,000
01	አስተዳደርና መቶላ አገልግሎት	16,172,000
157	የ፲፻፭፻፷፯ እገር መለት ገዢ ባለሙስዎን	9,479,900
01	አስተዳደርና መቶላ አገልግሎት	9,479,900
158	የኢትዮጵያ ጽምሩት ባለሙስዎን	50,371,600
01	አስተዳደርና መቶላ አገልግሎት	50,371,600
159	የበርድከሰነድ እናንስ	2,472,000
01	አስተዳደርና መቶላ አገልግሎት	2,472,000
161	የኢትዮጵያ ስይንስ ፕሮግራም ከሚሰን	5,328,200
01	አስተዳደርና መቶላ አገልግሎት	3,100,700
02	በኢትዮጵያ ምትመሪያ መማሪያዊ ማධ්‍ය	2,227,500
162	የኢትዮጵያ እርት ሚኒስቴር ባለሙስዎን	7,371,400
01	አስተዳደርና መቶላ አገልግሎት	3,494,200
02	የተከናወነ ዘመኑዎች በር	3,877,200
163	ሁዝባኑ ቤት ቅጂዎ. ከሚሰን	2,922,600
01	አስተዳደርና መቶላ አገልግሎት	2,922,600
164	የመግኘት በዘንድ ማስፈጸም እንዲታደረት	2,969,100
01	አስተዳደርና መቶላ አገልግሎት	2,969,100
165	የኢትዮጵያ የአዴጊር ጽጌዎች ብ/ቤት	432,000
01	አስተዳደርና መቶላ አገልግሎት	432,000
168	የመንግሥት የልማት ድርጅቶች ባለቤት በር	3,465,300
01	አስተዳደርና መቶላ አገልግሎት	3,465,300
171	የኢትዮጵያ ልማት ሚርምር እኩለት-ተቀብት	639,900
01	አስተዳደርና መቶላ አገልግሎት	639,900
200	አካውን	386,683,200
210	ግብርና እና ገብር ልማት	115,187,230
211	የግብርና ገብር ልማት ማረጋገጫ	60,416,700
01	የወ-ሀ ስቀባዊ የኢትዮጵያ መሰጥ የግብር ልማት ማረጋገጫ መምራያ	376,000
02	የድንብ የመሆኑ አጠቃቀምና የኢትዮጵያ ልማት ማረጋገጫ መምራያ	563,200
03	የግብር እንሰጣት ልማት ማረጋገጫ መምራያ	1,525,200

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

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155	Federal Civil Service Commission	4,457,100
01	Administration General Services	4,457,100
156	Ministry Of Revenue	16,172,000
01	Administration General Services	16,172,000
157	Federal Inland Revenue Authority	9,479,900
01	Administration General Services	9,479,900
158	Ethiopian Customs Authority	50,371,600
01	Administration General Services	50,371,600
159	Broadcasting Agency	2,472,000
01	Administration & General Service	2,472,000
161	Ethiopian Science And Technology Commission	5,328,200
01	Administration General Services	3,100,700
02	National Scientific Equipment Center	2,227,500
162	Ethiopian Mapping Authority	7,371,400
01	Administration General Services	3,494,200
02	Office of the Technical Director	3,877,200
163	Peoples & Houses Census Commission	2,922,600
01	Administration & General Service	2,922,600
164	Mass Media Training Institute	2,969,100
01	Administration and General Service	2,969,100
165	Ethiopian Intellectual Property Office	432,000
01	Administration and General Service	432,000
168	Board Of Trustees For Government Enterprises	3,465,300
01	Administration General	3,465,300
171	Ethiopian Development Research Institute	639,900
01	Administration General Services	639,900
200	Economic	386,683,200
210	Agricultural and Rural Development	115,187,230
211	Ministry of Agriculture and Rural Development	60,416,700
01	Water harvesting, Small scale irrigation, and Rural infra. Dept.	376,000
02	Forest, Land use and Soil conservation and development Dept	563,200
03	Wildlife development and protection Dept.	1,525,200

የኢትዮጵያ ፌዴራል መንግስት

U. መደበኛ በፌት

አገልግሎት

HCF

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ብር

04	የመኖሪያ ስሜ የተፈጥሮ ስሜ ስሜ የሚከተሉ ተብቃ ማስከ	1,959,000
05	የሰነድ ተብቃ መምራቅ	1,528,000
06	የሰነድ ልማት መምራቅ	580,200
07	የበኩረት የገዢ የቅመጣ ቅመጣ የተተ ልማት መምራቅ	308,500
08	የአትክልት የፍርድና የአበበ ልማት መምራቅ	294,900
09	የአጭልነት የቀመጣ ስሜ ስሜ ልማት መምራቅ	844,400
10	የአጭልነት መኖ ተብቃ መምራቅ	3,422,200
11	የአጭልነት የቀመጣ ስሜ በሽታ ተቀሳኔ ቅጥጥር ማስከ	1,146,700
12	የአጭልነት የሰነድ ስራው ስራው ስራው ስራው ማስከ	2,612,100
13	የግብርና አካላትና ተከኔዕና መያዥ ተምሳርት ለሰነድ መምራቅ	15,906,900
14	የሰነድ ገዢ መምራቅ	347,600
15	የአጭልነት የቀመጣ ስሜ መምራቅ	324,500
16	የፍርድ የፍርድ መጠቃቃ ገዢ መምራቅ	297,400
17	የበኩረት የገዢ የቅመጣ ቅመጣ የተተ ልማት መምራቅ	2,943,000
18	የአትክልት የፍርድና የአበበ ገዢ መምራቅ	325,100
19	የግብርና ገዢ መምራቅ	390,200
20	የግብርና ገዢ ተረክና ቅጥጥር መምራቅ	1,138,100
22	የተገኘ የአትክልና የፍርድና ማስተባበዎች ቤት	21,145,600
23	የአጭልነት መምራቅ	166,100
24	የአጭልነት መምራቅ	142,100
25	የሰነድ ተብቃ መምራቅ	131,500
26	የሰነድ ስርዓት መያዥ ቤት	310,500
27	የግብርና የአካላት ተንተና ቤት	762,900
28	የግብርና የአካላት ማስተባበዎች ቤት	924,800
213	የኢትዮጵያ ገዢ የግብርና የግብርና ድርጅት	45,327,130
01	አስተዳደርና መቶዎን አገልግሎት	6,083,230
02	የግብርና ማረመጥ	39,243,900
214	የአይወቃዊ ሁነት ተብቃ የግብርና አንቀጽተዋት	4,529,400
01	አስተዳደርና የግብርና አገልግሎት	4,529,400
216	የሁጻቷት ስራ ካሬሽን	1,740,900
01	አስተዳደርና መቶዎን አገልግሎት	1,740,900
219	የአካላት ተብቃ በለመሰጣን	3,173,100
01	አስተዳደርና ተግናዎን አገልግሎት	3,173,100
220	መሆኑ	32,182,230
221	መሆኑ ማስተባበዎች	18,783,830
04	የተሰጠ ልማት መምራቅ	1,635,500
06	የግብር መጠጥ ወሂኑ ስራውን አገልግሎት መምራቅ	647,800
07	የግብር ሁነት አስተዳደርና የአካላት መጠጥ ወሂኑ ስራውን አገልግሎት መምራቅ	580,800
01	የግብርና የግብርና ተወር ዘርፍን መምራቅ	474,700

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04	Menagesha-Suba Natural and Man-made Forest Devt. & Cons. Center	1,959,000
05	Crop Protection Department	1,528,000
06	Crop Development Department	580,200
07	Coffe, Tea & Spices Development Department	308,500
08	Horticulture and Floriculture Development Department	294,900
09	Livestock and Fishery Resources Development Department	844,400
10	Animal Health and Veterinary Department	3,422,200
11	National Tsetse Fly & Trypanomiasis Study and Control Center	1,146,700
12	National Artificial Insemination Center	2,612,100
13	Agricultural Extension Tech. & Voc. Educ. & Training Dept.	15,906,900
14	Crop Marketing Department	347,600
15	Livestock and Fishery Marketing Department	324,500
16	Forest and Forest Products Marketing Department	297,400
17	Coffe, Tea & Spices Marketing Department	2,943,000
18	Horticulture and Floriculture Marketing Department	325,100
19	Agricultural Inputs Marketing Department	390,200
20	Agricultural Inputs Quality Control Department	1,138,100
22	Planning, Administration and Finance Coordination Bureau	21,145,600
23	Audit Department	166,100
24	Legal Affairs Department	142,100
25	Women Affairs Department	131,500
26	Office for Civil Service Reform	310,500
27	Information and Public Relation Bureau	762,900
28	Food Security Coordination Bureau	924,800
213	Ethiopian Agricultural Research Organization	45,327,130
01	Administration and General Services	6,083,230
02	Research Centers	39,243,900
214	Institute of Bio-Diversity Conservation and Research	4,529,400
01	Administration and Advisory Services	4,529,400
216	Social Work Commission	1,740,900
01	Administration and General Service	1,740,900
219	Environmental Protection Authority	3,173,100
01	Administration and Finance Service	3,173,100
220	Water Resources	32,182,230
221	Ministry of Water Resources	18,783,830
04	River Basin Development Study Department	1,635,500
06	Rural Water Supply and Sanitaion Services Department	647,800
07	WR. Admin and Urban Water Supply and Swerage Services Department	580,800
01	Dam and Hydro Power Design Department	474,700

የኢትዮጵያ ፌዴራል ማንግስት

ሀ. መደበኛ ቤት

አገልግሎት

ዘርፍ

አርብ

ን/አርብ

		ብር
03	የመስጥና ደጋፍ ልማት ብቻ መምሪያ	683,500
02	የወጪ ተሻሽሮ ወጪዎች ብቻ መምሪያ	899,400
09	የወጪ በዚት መረጃዎች የተፈጻሚ ስብሰብ እና የኢትዮጵያውን ሙሉ ድንብዎች ማስከላከል ነት አስተዳደር የሚገምር ስርዓት ማስተካበራ መምሪያ	766,800
10	አስተዳደር መቅለ አገልግሎት	537,700
11	አስተዳደር መቅለ አገልግሎት	10,000,430
05	የይኖርለዎች መምሪያ	2,557,200
222	የወጪ ልማት ፍ/ቤት	807,200
01	አስተዳደር መቅለ አገልግሎት	807,200
223	በአዲዎች የሚታወቁ የሚገልጻ ደርጅት	12,591,200
01	የተከናወነ አገልግሎት እና የዚህ ው/ቤቶች ማስተካበራ	6,265,100
02	የተከናወነ መምሪያዎች	3,009,600
07	አስተዳደር መቅለ አገልግሎት	3,316,500
230	ንግድ አንቀሳPERT ቅጂዎች	57,470,564
231	የንግድ አንቀሳPERT ማረጋገጫ	12,694,900
01	የንግድ የሚከተሉ የሚከተሉበት መምሪያዎች	2,260,600
02	የንግድ መዋቅ ጉዳይ ለሁሉት ቤት	311,100
03	የኢትዮጵያ የሚከተሉ የሚከተሉበት መምሪያዎች	1,521,600
04	አስተዳደር እና መቅለ አገልግሎት	8,601,600
232	የተቋንቃ እና አስተዳደር የንግድ መሆኑ ልማት ደርጅት	5,005,600
01	አስተዳደር መቅለ አገልግሎት	5,005,600
233	የኢትዮጵያ የወጪ ጉዳይ ማስተካበ አይወለሁ	2,795,522
01	አስተዳደር መቅለ አገልግሎት	2,795,522
234	የመሠረታዊ ባረታ ባረታ አንቀሳPERT አንቀሳPERT አይወለሁ	6,150,450
01	አስተዳደር መቅለ አገልግሎት	6,150,450
235	አንቀሳPERT አንቀሳPERT	1,980,266
01	አስተዳደር መቅለ አገልግሎት	1,980,266
236	የኢትዮጵያ ጥራትና የደረሰዎች ባለቤት	11,685,500
01	አስተዳደር መቅለ አገልግሎት	11,685,500
237	የኢትዮጵያ ጥራትና የደረሰዎች አይወለሁ	2,329,026
01	አስተዳደር መቅለ አገልግሎት	2,329,026
241	የመንግስት የልማት ደርጅቶች ተቀባዩ ባለቤት	2,002,600
05	አስተዳደር መቅለ አገልግሎት	2,002,600
242	የኢትዮጵያ ቅጂዎች ንግድ	10,369,900

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Birr

03	Irrigation and Drainage Development Study Department	683,500
02	Trans-boundary Rivers Study Department	899,400
09	Water Res. Information, Nat'l Res. and Env. Meta Database Center	766,800
10	Contract Administration & Research and Extension Department	537,700
11	Administration and General Services	10,000,430
05	Hydrology Department	2,557,200
222	Water Development Fund Office	807,200
01	Administration & General Service	807,200
223	National Meteorology Service Agency	12,591,200
01	Technical Services	6,265,100
02	Meteorological Zonal Offices Coordination	3,009,600
07	Administration and General Services	3,316,500
230	Trade Industry and Tourism	57,470,564
231	Ministry of Trade and Industry	12,694,900
01	Trade promoting and coordinating departments	2,260,600
02	Diredawa Foreign trade office	311,100
03	Industry Promoting and Coordinating Departments	1,521,600
04	Administration and General Services	8,601,600
232	Micro and Small Enterprise Dev't Agency	5,005,600
01	Administration and General Services	5,005,600
233	Ethiopian Export Promotion Agency	2,795,522
01	Administration and General Services	2,795,522
234	Basic Metals and Engineering Industry Agency	6,150,450
01	Administration and General Services	6,150,450
235	Ethiopian Investment Commission	1,980,266
01	Administration and General Services	1,980,266
236	Ethiopian Quality and Standards Authority	11,685,500
01	Administration and General Services	11,685,500
237	Ethiopian Privatization Agency	2,329,026
01	Administration and General Services	2,329,026
241	Public Enterprises Supervising Authority	2,002,600
05	Administration And General Services	2,002,600
242	Ethiopian Tourism Commission	10,369,900

የኢትዮጵያ የፌዴራል መንግስት

ሀ. መጀመሪያ ቤታ

አገልግሎት

ዘርፍ

እርስዎት

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ብር

01	አስተዳደር መቍዴ አገልግሎት			5,593,300
02	የሁኔታ ተሸጠው ሥር ማስጠበቅ ሌቦታች			1,917,700
03				2,858,900
243	የኢትዮጵያ የቀኑ የቀኑ መሠረት ማስጠበቅ ሌቦት			2,456,800
01	አስተዳደር መቍዴ አገልግሎት			2,456,800
250	የማስረጃ እርፍ			31,619,200
251	የማስረጃ ማረከበ			7,462,500
01	አስተዳደር ተያይዞ አገልግሎት			3,256,300
02	የማስረጃ ሥርዎች መምሪያ			4,204,800
03	የተጠሪያ ሥርዎች መምሪያ			1,178,900
04	ክሌለ ዝነት ዘ/ቤት			1,822,500
252	የኢትዮጵያ ዕለታዊ አስተዳደር			13,953,600
01	የሁኔታ ዕለታዊ ዕለተማዎች ተግት መምሪያ			615,600
02	የሁኔታ ዕለታዊ ዕለተማዎች ዕለተማዎች ተግት መምሪያ			955,600
03	የዕለተማዎች ተግት መምሪያ			884,100
04	የኢትዮጵያ ማስረጃ ከሚታወቂ ተፍተኛ ተመን መምሪያ			1,309,200
05	የተፍተኛ የተከናወነ አገልግሎት			4,799,600
06	አስተዳደር መቍዴ አገልግሎት			5,389,500
253	የኢትዮጵያ አለበት የዕለታዊ እና የዕለተማዎች			1,859,800
01	አስተዳደር መቍዴ አገልግሎት			1,859,800
254	በአዲዎች የዕለታዊ መመዘኛ ዕለተማዎች አስተዳደር			6,464,500
03	አስተዳደር መቍዴ አገልግሎት			6,464,500
255	የኢትዮጵያ የዕለታዊ እና የዕለተማዎች ማስረጃ			2,078,600
01	አስተዳደር መቍዴ አገልግሎት			2,078,600
260	ትራንስፖርት እና መግባር			112,253,376
261	መሰረት ልማት ማረከበ			6,430,900
01	አስተዳደር መቍዴ አገልግሎት			3,186,200
02	የተጠሪያ የዕለተማዎች ዘርፍ አስተዳደር			3,244,700
262	አገልግሎት የኤሌክትሪክ እና የኤሌክትሪክ የኤሌክትሪክ እና የኤሌክትሪክ የኤሌክትሪክ			2,859,066
01	አስተዳደር ተያይዞ አገልግሎት			2,859,066
263	የኢትዮጵያ ለሽሳ አስተዳደር ቅዱ ቅዱ			15,633,450
04	አስተዳደር ለሽሳ አስተዳደር ቅዱ ቅዱ			479,240
05	የአዋጅ አጠቃላይ የሽሳ እና መምሪያ			7,868,200
07	የቅርቡ ሥር አመራር ሥልጣን አገልግሎት			1,565,470

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

01	Administration and General Services	5,593,300
02	Catering and Tourism Training Institute	1,917,700
03	Genet Hotel and night school	2,858,900
243	Ethiopian Learner and Leather Products Training Institute	2,456,800
01	Adiministration & General Service	2,456,800
250	Mines and Energy	31,619,200
251	Ministry of Mines	7,462,500
01	Administration & Finance Service	3,256,300
02	Mineral Operations Department	1,204,800
03	Petroleum Operations Department	1,178,900
04	Calub Gas Office	1,822,500
252	Geological Surveys of Ethiopia	13,953,600
01	Regional Geology and Geochemistry Department	615,600
02	Hydrogeology, Engineering Geology and Geothermal Department	955,600
03	Geophysics Department	884,100
04	Economic Minerals Exploration and Evaluation Department	1,309,200
05	Research & Technical Service	4,799,600
06	Administration & General Service	5,389,500
253	Ethiopian Electric Agency	1,659,800
01	Administration and General Services	1,659,800
254	National Fuel Reserve Depots	6,464,500
03	Administration and General Services	6,464,500
255	Rural Energy Development	2,078,800
01	Administration and General Service	2,078,800
260	Transport and Communication	112,253,376
261	Ministry of Infrastructure	6,430,900
01	Administration and General Service	3,186,200
02	Construction Works Sector	3,244,700
262	Ethiopian Telecommunication Agency	2,859,066
01	Administration and Financial Services	2,859,066
263	Ethiopian Civil Aviation Authority	15,633,450
04	Aero dome Engineering Department	479,240
05	Air Operations and Nav. Aid Department	7,868,200
07	Organization, Management and Training Services	1,565,470

የኢትዮጵያ ፌዴራል መንግሥት

ሀ. መደበኛ በቻቻ

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ብር

03	ስላም አስተዳደር በቻዎን አገልግሎት	5,720,540
265	የኢትዮጵያ መንግሥት ተራጋጭነት ባለቤት	10,885,140
01	አስተዳደር በቻዎን አገልግሎት	3,635,240
02	የኢትዮጵያውያን ተከታታይ ትኩረት መግሬም	2,632,600
03	ቴክኒክ የተከታታይ ጥና አፈጻጸም መግሬም	1,208,000
04	የኢትዮጵያውያን መካከል ማስረጃ ማስተካከል	3,409,300
266	የኢትዮጵያ ፈቃድ ተለዋዋሪ ድርጅት	47,924,820
01	የኢትዮጵያ ፈቃድ	19,213,000
02	የኢትዮጵያ ተለዋዋሪ	28,711,820
267	የኢትዮጵያ ፈቃድ አገልግሎት	6,668,500
01	አስተዳደር በቻዎን አገልግሎት	6,668,500
268	የኢትዮጵያ ፈቃድ ድርጅት	21,851,500
01	አስተዳደር በቻዎን አገልግሎት	21,851,500
270	ከንሰትናከሳሽ	37,970,600
272	በኢትዮጵያ ተንተና አንቀጽ	4,749,500
01	አስተዳደር በቻዎን አገልግሎት	4,749,500
273	የኢትዮጵያ መንግሥት ባለቤት	30,338,600
01	የጥናው ሁኔታ አስተዳደር ባለቤት	15,223,700
02	የምህንድስናና ቅጥጥር መግሬም	15,114,900
274	የመንግሥት ልማት አስተዳደር ማረጋገጫ	1,785,300
01	አስተዳደር በቻዎን አገልግሎት	1,785,300
275	የመንግሥት ልማት ምም አበራም ማረጋገጫ	1,097,200
01	አስተዳደር በቻዎን አገልግሎት	1,097,200
300	ማስበራቅ	800,495,100
310	ትምህርት	654,071,200
311	የትምህርት ባንክዎች	144,204,300
01	አስተዳደር በቻዎን አገልግሎት	13,207,100
02	የትምህርት መንግሥት ሂደም ድርጅት	4,763,800
03	ሁርር አቀፍ የለተኞች ድርጅት	30,496,400
04	የሥርዓት ተምህርት ተግኝና የሥርዓት አንቀጽ	3,088,200
05	ሁሉ አገልግሎት ተምህርት	50,000
10	ትምህር የከከለም ስራንስ ነገሮች	41,881,800
11	አርባ ሙንጻዊ የወሂን ተከናወል አንቀጽ	28,331,600
13	ጥናው የተከናወል መግሬም ተምህርት ነገሮች	22,385,400

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

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Birr

03	Regulatory Administration and General Services	5,720,540
265	Ethiopian Road Transport Authority	10,885,140
01	Administration and General Services	3,635,240
02	Driver and Vehicle Affairs Department	2,632,600
03	Technical and Vehicle Procurement Department	1,208,000
04	Drivers and Mechanics Training Center	3,409,300
266	Ethiopian Radio and Television Organization	47,924,820
01	Radio Ethiopia	19,213,000
02	Ethiopian Television	28,711,820
267	Ethiopian News Agency	6,668,500
01	Administration and General Services	6,668,500
268	Ethiopian Press Agency	21,851,500
01	Administration and General Services	21,851,500
270	Construction	37,970,600
272	National Urban Planning Institute	4,749,500
01	Administration and General Services	4,749,500
273	Ethiopian Roads Authority	30,338,600
01	Office of the General Manager	15,223,700
02	Engineering and Regulatory Department	15,114,900
274	Road Fund Administration Office	1,785,300
01	Administration and General Services	1,785,300
275	Office of the Sale of Government Owned Houses	1,097,200
01	Administration and General Services	1,097,200
300	Social	800,495,100
310	Education	654,071,200
311	Ministry of Education	144,204,300
01	Administration and General Services	13,207,100
02	Educational Mass Media	4,763,800
03	Organization for National Examinations	30,496,400
04	Curriculum preparation and Development Agency	3,088,200
05	Bole Boarding School	50,000
10	Gondar College of Medical Sciences	41,881,800
11	Arba Minch Water Technology Institute	28,331,600
13	Nazareth Technical Teachers Education College	22,385,400

የኢትዮጵያ ፌዴራል መንግስት

ሀ. መደበኛ በፍት

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አመሰካት

የኢትዮጵያ

ብር

312	የኢትዮጵያ የደረሰናት	169,377,400
01	የፍዴ. ካምጻለ	75,770,400
02	የፖ.ስትና የአውሃን ቁሳት	3,569,100
03	አመሰካት ካለ ካምጻለ	5,519,800
04	አረት ካለ ካምጻለ	9,690,100
05	ቴክኖሎጂ ካምጻለ	2,925,400
06	የአከምና ቁሳት	10,976,600
07	የአንበሳት አከምና ቁሳት	4,343,300
08	የጥቅር አንበሳት አመሰካት ዘመን ማስተዳደር	35,504,600
09	አዲስ አበባ የገዢ ሥራ ካለች	21,078,100
313	የሞላግያ የደረሰናት	47,802,600
01	የደረሰናት ዘመን ማስተዳደር	17,091,800
02	የኢትዮጵያ ቁሳት	8,506,000
03	የትምህር ቁሳት	9,467,100
04	የሙና ቁሳት	5,283,900
05	የፖ.ስትና የአውሃን ቁሳት	3,380,700
06	የሁን ቁሳት	1,358,000
07	የፖ.ተርኬ ቁሳት	1,024,500
08	ቴክኖሎጂ ቁሳት	1,690,600
314	የሞራር የደረሰናት	52,600,200
01	የደረሰናት ዘመን ማስተዳደር	24,282,200
02	የትምህር ቁሳት	5,010,500
03	የፖ.ስትና የአውሃን ቁሳት	2,193,700
04	የኢትዮጵያ ቁሳት	21,113,800
315	የመተዳደሪያ የደረሰናት	47,109,400
01	የየደረሰናት ዘመን ማስተዳደር እና ለለች ካለች	47,109,400
316	የደረሰናት	67,529,600
01	የደረሰናት ዘመን ማስተዳደር	32,774,300
02	አዋጅ ጥርር ካለች	9,466,800
03	ወንጀ ገዢ የደረሰናት	7,901,300
04	ፊት ትምህር ቁሳት እና ማስተዳደር	17,387,200
317	የድንብ የደረሰናት	98,036,500
01	የደረሰናት ዘመን ማስተዳደር	67,193,900
02	የማስና ካለች	8,698,900
03	ድንብ ማስተዳደር	10,638,000
04	አዋጅ የኢትዮጵያ ካለች /አዲስ/	11,505,700
318	የኢትዮጵያ የደረሰናት	5,186,700
01	አስተዳደሪያ መቁጥር አገልግሎት	3,740,000

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service
 Function
 Head
 Sub-head

Birr

			Birr
312	Addis Ababa University		169,377,400
01	Main Campus		75,770,400
02	Faculty of Business and Economics		3,569,100
03	Amist Kilo Campus		5,519,800
04	Arat Kilo Campus		9,690,100
05	Technology Campus		2,925,400
06	Medical Faculty		10,976,600
07	Veterinary Faculty		4,343,300
08	Black Lion Comprehensive Specialized Hospital		35,504,600
09	Addis Ababa Commercial College		21,078,100
313	Alemaya University		47,802,600
01	Office of the University		17,091,800
02	Faculty of Agriculture		8,506,000
03	Faculty of Education		9,467,100
04	Faculty of Health		5,283,900
05	Business & Economics Faculty		3,380,700
06	Law Faculty		1,358,000
07	Veterinary Faculty		1,024,500
08	Technology Faculty		1,690,600
314	Bahir Dar University		52,600,200
01	Office Of The University		24,282,200
02	Education Faculty		5,010,500
03	Business and Economics Faculty		2,193,700
04	Engineering Faculty		21,113,800
315	Mekelle University		47,109,400
01	Office of the University and Other Collage		47,109,400
316	Debub University		67,529,600
01	Office of the University		32,774,300
02	Awassa Agricultural College		9,466,800
03	Wondo Genet College of Forestry		7,901,300
04	Dilla Teacher's Education and Health Sciences College		17,387,200
317	Jimma University		98,036,500
01	Office of the University		67,193,900
02	Jimma Collage Agriculture		8,698,900
03	Jimma Hospital		10,638,000
04	Ambo College of Agriculture (New)		11,505,700
318	Ministry of Capacity Building		5,186,700
01	Administration & General Service		3,740,000

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ሀ. መሸጋፍ በቻ

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02	የኢትዮጵያ ሪፖርት መንግሥት	1,446,700
319	አተማ ስራ ስርዕስ ስራ	22,224,500
01	የፖ.ስ የኢትዮጵያ ስራ:	1,865,400
02	የአገልግሎት ስራ:	1,044,700
03	የተከናወነው ስራ:	1,121,000
04	የርተት ችግር እንደተተረት	1,151,500
05	የፈረሰው የዚህ መንግሥት የተቀብረው እንደተተረት	301,800
06	የአገልግሎት ደንብ ስራ ስራ	2,173,200
07	አስተዳደር መቻሉ አገልግሎት	14,566,900
320	አንድርምጃ ከውጭ ትክክል	1,019,500
325	የኢትዮጵያ አንድርምጃ ከውጭ ትክክል እና በላም	1,019,500
01	የሌሎች	1,019,500
330	በዋና ስራዎች	25,440,200
331	የወጪዎች ስራዎች ባህል ማረጋገጫ	25,440,200
01	አስተዳደር መቻሉ አገልግሎት	4,698,900
02	የኢትዮጵያ በአራዊ ቴጥር	4,172,500
03	የቅርቡ ተቻቻ ተቻቻ ድርጅቶች	3,313,300
04	የኢትዮጵያ በተመሳሳይ ቤት መግባር ድርጅቶች	2,962,400
05	የኢትዮጵያ ለሰበሰብ ህዝቦች	667,800
06	የወጪዎች ማስተዳደሩ መምራጥዎች	2,572,100
07	አገልግሎት ስራዎች	955,000
08	አተማ ስራዎች	721,000
09	ለለች ስራዎች	3,791,000
10	አለምተኛ ክፍተት	607,200
11	የወጪዎች ቤቶች	979,000
340	በኩል	73,359,300
341	የሙሉ ተቻቻ ማረጋገጫ	56,283,500
01	አስተዳደር ተቻቻ አገልግሎት	6,465,400
02	ተቻቻ ተቻቻ መምራጥ	745,600
03	የሙሉ አገልግሎት መምራጥ	528,400
04	የሰተሰበ ቤት መምራጥ	732,100
05	የሰተሰቃች መከላከል መምራጥ	1,595,000
06	የኢትዮጵያ አካዑስ ቤት አገልግሎት መምራጥ	1,404,600
07	የመጀመሪት አቅርቦች ስራዎች አገልግሎት	1,471,000
08	ቅዱ ንዑስ ሆኖታል	14,509,200
09	አማካላ ሆኖታል	9,015,900
10	ቅዱ እተርጓለ ሆነተርጓለ ሆኖታል	6,073,900
11	አስተዳደር መምራጥ	10,915,700

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02	Civil Service Reform Program	1,446,700
319	Ethiopian Civil Service College	22,224,500
01	Faculty of Business and Economics	1,865,400
02	Faculty of Law	1,044,700
03	Faculty of Technology	1,121,000
04	Institute of Distance Education	1,151,500
05	Institute of Federal and Regional Gov't Study	301,800
06	Academic Support Services	2,173,200
07	Administration and General Services	14,566,900
320	Information and Communication	1,019,500
325	Ethiopian Information and Communication Tech. Dev't Authority	1,019,500
01	None	1,019,500
330	Culture and Sport	25,440,200
331	Ministry of Youth, Sports and Culture	25,440,200
01	Administration & General Service	4,698,900
02	Ethiopian National Theater	4,172,500
03	Authority For Research & Conservation Of Cultural Heritage	3,313,300
04	National Archive and Library	2,962,400
05	The Convention Center Of Ethiopia	667,800
06	Sport Promotion and regulatory	2,572,100
07	Football Federation	955,000
08	Athletics Federation	721,000
09	Other Federation	3,791,000
10	Olympic Committee	607,200
11	Youth Affair	979,000
340	Health	73,359,300
341	Ministry of Health	56,283,500
01	Administration and Finance Services	6,465,400
02	Planning and Programming Department	745,600
03	Health Service and Training Department	528,400
04	Family Health Department	732,100
05	Disease Prevention and Control Department	1,595,000
06	Hygiene and Environmental Health Department	1,404,600
07	Drug Supply and Administrative Services	1,471,000
08	St. Paulo's Hospital	14,509,200
09	Emanuel Hospital	9,015,900
10	St. Peter TB Specialized Hospital	6,073,900
11	Alert Hospital	10,915,700

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12	የጊዜ አጠቃላይ ትምህር ማስከ	2,826,700
342	የኢትዮጵያ የጊዜ ሥነ ምግባር ጥርምር አጠቃላይ	11,116,100
02	አስተዳደር መቶዎን አገልግሎት	11,116,100
343	የመጀመሪያ አስተዳደር ቅጥር በለመሰጣቸው	3,640,500
01	አስተዳደር መቶዎን አገልግሎት	3,640,500
344	በኢትዮጵያ መከተሉ በለመሰጣቸው	1,373,900
01	አስተዳደር መቶዎን አገልግሎት	1,373,900
345	የኢትዮጵያ አዲስ መከተሉ መቆጣጠሪያ ቁጥር	945,300
01	አስተዳደር መቶዎን አገልግሎት	945,300
350	የመጀመሪያ ማጠረሻ ጉዳይ	24,050,500
351	የመጀመሪያ ማጠረሻ ጉዳይ ማረከጃ	6,832,000
01	አስተዳደር የተደረገ አገልግሎት	3,298,300
02	የለቀት ጉዳይ መምሪያ	360,300
04	የተሟልጊዜ ጉዳይ መምሪያ	1,320,700
06	የአገልግሎት የመግተቻ የበተሰብ ጉዳይ መምሪያ	647,400
03	የመጀመሪያ አካል ጉዳይ መምሪያ	1,205,300
352	ማህበራዊ ቅዱት በለመሰጣቸው	16,053,400
01	አስተዳደር መቶዎን አገልግሎት	4,422,800
02	የክልል ተርጉም ቁጥር	11,630,600
353	የሚዘረዘሩ ለነበረ ጉዳይ ለሁኔታ ቤት	1,165,100
01	አስተዳደር መቶዎን አገልግሎት	1,165,100
360	አዲስ መከተሉ	22,554,400
361	የኢትዮጵያ መከተሉ አገልግሎት	12,940,100
01	አስተዳደር መቶዎን አገልግሎት	3,487,900
02	ቃድሚያ ማስተካከቸው መምሪያ	4,760,500
03	የክልል መረጃ አገልግሎት	4,691,700
362	የመጠበቅ ምግባር ከምት አስተዳደር	7,591,700
01	አስተዳደር መቶዎን አገልግሎት	7,591,700
363	የሚዘረዘሩ የኢትዮጵያ መከተሉ አገልግሎት ለንግድ ለንግድ አስተዳደር	2,022,600
01	አስተዳደር ተደረገ አገልግሎት	2,022,600
400	ለለች	9,549,443,700
410	የቦታ ደንብ	11,000,000

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12	Health Education Center (HEC)	2,826,700
342	Ethiopian Health and Nutrition Research Institute	11,116,100
02	Administration and General Services	11,116,100
343	Drug Administration And Control Authority	3,640,500
01	Administration & General Service	3,640,500
344	National Radiation Protection Authority	1,373,900
01	Administration and General Services	1,373,900
345	National HIV/AIDS Prevention & Control Secretariat	945,300
01	Administration & General Service	945,300
350	Labor and Social Affairs	24,050,500
351	Ministry of Labor and Social Affairs	6,832,000
01	Administration & General Service	3,298,300
02	Women's Affairs Department	360,300
04	Rehabilitation Affairs Department	1,320,700
06	Children, Youth and Family Affairs Department	647,400
03	Labor Department	1,205,300
352	Social Security Authority	16,053,400
01	Administration and General Services	4,422,800
02	Regional Branch Offices	11,630,600
353	National Population Affairs Office	1,165,100
01	Administration and General Service	1,165,100
360	Prevention and Rehabilitation	22,554,400
361	Disaster Prevention and Preparedness Commission	12,940,100
01	Administration and General Services	3,487,900
02	Early Warning Department	4,760,500
03	Management Information Services	4,691,700
362	Emergency Food Security Reserve Administration	7,591,700
01	Administration and General Services	7,591,700
363	National Disaster Prevention and Preparedness Fund Administration	2,022,600
01	Administration and General Service	2,022,600
400	Others	9,549,443,700
410	Transfer	11,000,000

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ሀ. መጀመሪያ በቻቸት

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414	የኢትዮጵያ አርበበት ማህበ	1,000,000
01	የኢትዮጵያ አርበበት ማህበ	1,000,000
415	የኢትዮጵያ ተደራሽ መሰኩል ማህበ	3,000,000
01	የኢትዮጵያ ተደራሽ መሰኩል ማህበ	3,000,000
416	ለላለች ድርጅቶች የሚሰጠ ደንብ	2,000,000
01	ለላለች ድርጅቶች የሚሰጠ ደንብ	2,000,000
418	የአዲስ ሊማት ቤት	5,000,000
01	የአዲስ ሊማት ቤት	5,000,000
430	ለላለች ደንብ	6,364,200,000
431	ተገኘው ካላ	485,960,000
01	ተገኘው ካላ	485,960,000
432	አቶ ካላ	240,740,000
01	አቶ ካላ	240,740,000
433	አቶ ካላ	1,449,720,000
01	አቶ ካላ	1,449,720,000
434	አቶኝያ ካላ	1,990,190,000
01	አቶኝያ ካላ	1,990,190,000
435	አቶ ካላ	417,040,000
01	አቶ ካላ	417,040,000
436	በኢትዮጵያ ገዢነት ካላ	185,240,000
01	በኢትዮጵያ ገዢነት ካላ	185,240,000
437	ዶ.ዕ. በክርስ በኢትዮጵያ ስት ካላ	1,184,760,000
01	ዶ.ዕ. በክርስ በኢትዮጵያ ስት ካላ	1,184,760,000
438	ጋዢነት ካላ	128,060,000
01	ጋዢነት ካላ	128,060,000
439	አቶ ካላ	81,580,000
01	አቶ ካላ	81,580,000
441	አቶ አበበ ክተማ መስተዳድር	106,810,000
01	አቶ አበበ ክተማ መስተዳድር	106,810,000
442	ድረሻዋ መስተዳድር የክር ቤት	94,100,000
01	ድረሻዋ መስተዳድር የክር ቤት	94,100,000

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414	Ethiopian Patriotic Association	1,000,000
01	Ethiopian Patriotic Association	1,000,000
415	Ethiopian Red Cross Association	3,000,000
01	Ethiopian red Cross Association	3,000,000
416	Budget Subsidy To Other Organization	2,000,000
01	Budget Subsidy To Other Organization	2,000,000
418	African Development Bank	5,000,000
01	African Development Bank	5,000,000
430	SubSides to Region	6,364,200,000
431	Tigray Region	485,960,000
01	Tigray Region	485,960,000
432	Afar Region	240,740,000
01	Afar Region	240,740,000
433	Amhara Region	1,449,720,000
01	Amhara Region	1,449,720,000
434	Oromia Region	1,990,190,000
01	Oromia Region	1,990,190,000
435	Somaliland Region	417,040,000
01	Somaliland Region	417,040,000
436	Benshangul/Gumuz Region	185,240,000
01	Benshangul/Gumuz Region	185,240,000
437	Southern Nations Nationalities and People Region	1,184,760,000
01	Southern Nations Nationalities And Peoples Region	1,184,760,000
438	Gambela Region	128,060,000
01	Gambela Region	128,060,000
439	Harari Peoples Region	81,580,000
01	Harari Peoples Region	81,580,000
441	Addis Ababa Administrative Council	106,810,000
01	Addis Ababa Administrative Council	106,810,000
442	Dire Dawa Administrative Council	94,100,000
01	Dire Dawa Administrative Council	94,100,000

የኢትዮጵያ ሌሎች ስምምነት መንግስት

ሀ. መረጃዎች በጀት

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450	ዳቶ ከፍያ	2,556,932,300
451	የአገልግሎት ደቶ	924,900,000
01	የተ ለጋድ ከፍያ	185,900,000
02	የውለድ ከፍያ	739,000,000
452	የውለድ አገልግሎት ደቶ	1,632,032,300
01	የዋና ገንዘብ ከፍያ	804,062,300
02	የውለድ ከፍያ	827,970,000
460	መመዘኛ	420,171,800
461	የሰራተኞች ፍጤታዊ ጥናታዊ መመዘኛ	5,000,000
01	የሰራተኞች ፍጤታዊ ጥናታዊ መመዘኛ	5,000,000
462	የደመዣና ሥራ ማስከኝ መፈጸም መመዘኛ	405,171,800
01	የደመዣና አበል	355,171,800
02	ሸራ ማስከኝ	50,000,000
463	የጥንት መፈጸም መመዘኛ	10,000,000
01	አቶ አቶ የጥንት መፈጸም	10,000,000
470	አቶ አቶ	197,139,600
471	አቶዎች መልስ ከፍያ	10,000,000
01	አቶዎች መልስ ከፍያ	10,000,000
472	ክሮ ከፍያ	86,439,600
01	ክሮ ከፍያ	86,439,600
473	ከተሮ ሂሳብ ቁጥር ቅጽ ማስቀረት	100,700,000
01	ከተሮ ሂሳብ ቁጥር ቅጽ ማስቀረት	100,700,000

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service
 Function
 Head
 Sub-head

Birr

450	Debt	2,556,932,300
451	Internal Debt	924,900,000
01	Principal Payment	185,900,000
02	Interest Payment	739,000,000
452	External Debt	1,632,032,300
01	Principal Repayment	804,062,300
02	Interest Payment	827,970,000
460	Contingencies	420,171,800
461	Provision For Past Commitments	5,000,000
01	Provision for Past Commitments	5,000,000
462	Provision For salary And Operating Expenditure	405,171,800
01	Salary and Allowances	355,171,800
02	Operating Expenses	50,000,000
463	Provision For Bank Charges	10,000,000
01	Various Bank Charges	10,000,000
470	Miscellaneous	197,139,600
471	Duty Draw Back	10,000,000
01	Duty Draw Bank	10,000,000
472	Compensation Payment	86,439,600
01	Compensation Payment	86,439,600
473	With Holding tax	100,700,000
01	With Holding Tax	100,700,000

የኢትዮጵያ ልዩ ማረጋገጫ

አ. ካርታ በቻ

በቻ ማረጋገጫ ቁጥር	አስፈላጊ መ/ቤት / ጥርጋዕም / ጥርቃቤት	ከማስተዳደሪያ ቀን	በርካታ	ብር	ዶ.ብር
15/00/000/	፪ዲራ	4,745,013,294	1,042,406,474	1,778,419,922	7,565,839,690
15/00/000/100	አስተዳደሪያ መቅለ አገልግሎት	156,564,874	22,070,840	55,930,400	234,566,114
15/00/000/110	የእስፈላጊ መንግባት አካል	9,755,100	1,640,000	4,083,500	15,478,600
15/00/000/111	የሁነት ተወካይ የክር በት	100,000	-	-	100,000
15/00/000/112	የመቅለው ማረጋገጫ ዘ/ቤት	2,700,000	-	-	2,700,000
15/00/000/116	የበተመሳሳሪት አስተዳደሪያ	2,501,200	-	-	2,501,200
15/00/000/118	የፊርማ ጉዳቶ ማረጋገጫ	4,453,900	1,640,000	4,083,500	10,177,400
15/00/000/120	ፍትህና ደንብ	29,849,600	-	51,846,900	81,696,500
15/00/000/121	የፍትህ ማረጋገጫ	1,200,000	-	-	1,200,000
15/00/000/122	የፊርማ መቅለው ዘ/ቤት	4,300,000	-	51,846,900	56,146,900
15/00/000/126	ደንብ የሚከተሉ የሰው ተወካይ በለላዎን	7,402,600	-	-	7,402,600
15/00/000/127	የፊርማ ጉዳት ከሚሰጠ	14,747,000	-	-	14,747,000
15/00/000/129	የፊርማ ማረጋገጫ በት አስተዳደሪያ	2,200,000	-	-	2,200,000
15/00/000/150	መቅለ አገልግሎት	116,960,174	20,430,840	-	137,391,014
15/00/000/151	መዋ ጉዳይ ማረጋገጫ	14,785,000	-	-	14,785,000
15/00/000/152	የንግድ አካውቃ ማግኘት ማረጋገጫ	5,300,000	-	-	5,300,000
15/00/000/154	የመስክር ቤት-አገልግሎት በለላዎን	32,871,200	-	-	32,871,200
15/00/000/158	የኢትዮጵያ ትምህር በለላዎን	16,449,300	-	-	16,449,300
15/00/000/161	የኢትዮጵያ ወይም ተከናወል ከሚሰጠ	8,224,974	20,430,840	-	28,655,814
15/00/000/162	የኢትዮጵያ ክርት ሂሳብ በለላዎን	5,029,700	-	-	5,029,700
15/00/000/163	ሁኔታ በት ቁጥር ከሚሰጠ	34,300,000	-	-	34,300,000
15/00/000/200	አነጋጌ	3,276,858,830	884,072,034	1,360,555,692	5,521,486,556
15/00/000/210	ገብር እና ገብር ማግኘት	2,365,684,670	14,725,534	166,039,792	2,546,449,996
15/00/000/211	የገብርና ገብር ማግኘት ማረጋገጫ	2,308,668,645	7,324,027	32,019,738	2,348,012,410
15/00/000/213	የኢትዮጵያ ምርመራ ድርጅት	51,998,010	-	126,361,100	178,359,110
15/00/000/214	የኢትዮጵያ ምርመራ ድርጅት መቅለው ተወካይ አገልግሎት	3,360,215	7,401,507	7,658,954	18,420,676
15/00/000/216	የሀብት ሂሳብ ከሚሰጠ	1,657,800	-	-	1,657,800
15/00/000/220	ወሂ ማስተካከል	94,505,700	69,587,500	249,043,200	413,136,400
15/00/000/221	ወሂ ማስተካከል	71,106,500	69,587,500	94,919,500	235,613,500
15/00/000/222	ወሂ ማስተካከል ዘ/ቤት	19,000,000	-	154,123,700	173,123,700
15/00/000/223	በኢትዮጵያ ምርመራ ድርጅት አገልግሎት ድርጅት	4,399,200	-	-	4,399,200
15/00/000/230	ገብር እና ገብር ቁጥር	12,324,860	5,275,000	15,885,000	33,484,860
15/00/000/232	የተቋሙ እና አስተዳደር የገብር ማረጋገጫ ማግኘት ድርጅት	3,185,000	-	-	3,185,000
15/00/000/236	የኢትዮጵያ ተራሱና የገብር ማረጋገጫ በለላዎን	5,307,000	-	-	5,307,000
15/00/000/241	የመመዘኛ የገብር ማረጋገጫ ተወካይ በለላዎን	644,360	-	-	644,360
15/00/000/242	የኢትዮጵያ ቁጥር ከሚሰጠ	900,000	-	15,885,000	16,785,000
15/00/000/243	የኢትዮጵያ የገብር ማረጋገጫ ተወካይ በለላዎን አገልግሎት	2,288,500	5,275,000	-	7,563,500
15/00/000/250	የመስክር አንቀጽ	61,915,600	1,369,000	29,781,700	93,066,300
15/00/000/251	የመስክር ማረጋገጫ	1,968,700	-	2,850,000	4,818,700
15/00/000/252	የኢትዮጵያ ዕለታዊ አገልግሎት ማስተካከል	3,713,600	907,200	-	4,620,800
15/00/000/253	የኢትዮጵያ አለትና ማስተካከል	161,900	-	2,438,100	2,600,000
15/00/000/254	በኢትዮጵያ ምርመራ ድርጅት የገብር ማረጋገጫ በለላዎን	54,506,900	-	-	54,506,900
15/00/000/255	የኢትዮጵያ ምርመራ አንቀጽ ማግኘት የገብር ማረጋገጫ	1,564,500	461,800	24,493,600	26,519,900
15/00/000/260	ተራሱና እና መግኘት	30,928,000	-	15,622,000	46,550,000
15/00/000/262	የኢትዮጵያ ተራሱና እና መግኘት	3,000,000	-	-	3,000,000
15/00/000/263	የኢትዮጵያ ተራሱና እና መግኘት በለላዎን	10,703,200	-	15,622,000	26,325,200
15/00/000/265	የኢትዮጵያ መግኘት ተራሱና መግኘት በለላዎን	7,420,000	-	-	7,420,000
15/00/000/266	የኢትዮጵያ ተራሱና እና መግኘት ድርጅት	9,584,000	-	-	9,584,000
15/00/000/267	የኢትዮጵያ ተራሱና እና መግኘት	220,800	-	-	220,800
15/00/000/270	ከንስተራከናት	711,500,000	793,115,000	884,184,000	2,388,799,000
15/00/000/272	በኢትዮጵያ ተራሱና እና መግኘት	1,500,000	-	-	1,500,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/	Federal	4,745,013,294	1,042,406,474	1,778,419,922	7,565,839,690
15/00/000/100	ADMINISTRATION AND GENERAL	156,564,874	22,070,840	55,930,400	234,566,114
15/00/000/110	Organ of State	9,755,100	1,640,000	4,083,500	15,478,600
15/00/000/111	House Of The People's Representatives	100,000	-	-	100,000
15/00/000/112	Office of the Prime Minister	2,700,000	-	-	2,700,000
15/00/000/116	Palace Administration	2,501,200	-	-	2,501,200
15/00/000/118	Ministry Of Federal Affairs	4,453,900	1,640,000	4,083,500	10,177,400
15/00/000/120	Justice and Security	29,849,600	-	51,846,900	81,696,500
15/00/000/121	Ministry Of Justice	1,200,000	-	-	1,200,000
15/00/000/122	Federal Supreme Court	4,300,000	-	51,846,900	56,146,900
15/00/000/126	Security, Immigration And Refugee Affairs Authority	7,402,600	-	-	7,402,600
15/00/000/127	Federal Police Commission	14,747,000	-	-	14,747,000
15/00/000/129	Federal Prison Administration	2,200,000	-	-	2,200,000
15/00/000/150	General Service	116,960,174	20,430,840	-	137,391,014
15/00/000/151	Ministry Of Foreign Affairs	14,785,000	-	-	14,785,000
15/00/000/152	Ministry Of Finance And Economic Development	5,300,000	-	-	5,300,000
15/00/000/154	Central Statistics Authority	32,871,200	-	-	32,871,200
15/00/000/158	Ethiopian Customs Authority	16,449,300	-	-	16,449,300
15/00/000/161	Ethiopian Science And Technology Commission	8,224,974	20,430,840	-	28,655,814
15/00/000/162	Ethiopian Mapping Authority	5,029,700	-	-	5,029,700
15/00/000/163	Peoples & Houses Census Commission	34,300,000	-	-	34,300,000
15/00/000/200	Economic	3,276,858,830	884,072,034	1,360,555,692	5,521,486,556
15/00/000/210	Agricultural and Rural Development	2,365,684,670	14,725,534	166,039,792	2,546,449,996
15/00/000/211	Ministry of Agriculture and Rural Development	2,308,668,645	7,324,027	32,019,738	2,348,012,410
15/00/000/213	Ethiopian Agricultural Research Organization	51,998,010	-	126,361,100	178,359,110
15/00/000/214	Institute of Bio-Diversity Conservation and Research	3,360,215	7,401,507	7,658,954	18,420,676
15/00/000/216	Social Work Commission	1,657,800	-	-	1,657,800
15/00/000/220	Water Resources	94,505,700	69,587,500	249,043,200	413,136,400
15/00/000/221	Ministry of Water Resources	71,106,500	69,587,500	94,919,500	235,613,500
15/00/000/222	Water Development Fund Office	19,000,000	-	154,123,700	173,123,700
15/00/000/223	National Meteorology Service Agency	4,399,200	-	-	4,399,200
15/00/000/230	Trade Industry and Tourism	12,324,860	5,275,000	15,885,000	33,484,860
15/00/000/232	Micro and Small Enterprise Dev't Agency	3,185,000	-	-	3,185,000
15/00/000/236	Ethiopian Quality and Standards Authority	5,307,000	-	-	5,307,000
15/00/000/241	Public Enterprises Supervising Authority	644,360	-	-	644,360
15/00/000/242	Ethiopian Tourism Commission	900,000	-	15,885,000	16,785,000
15/00/000/243	Ethiopian Learher and Leather Products Training Institute	2,288,500	5,275,000	-	7,563,500
15/00/000/250	Mines and Energy	61,915,600	1,369,000	29,781,700	93,066,300
15/00/000/251	Ministry of Mines	1,968,700	-	2,850,000	4,818,700
15/00/000/252	Geological Surveys of Ethiopia	3,713,600	907,200	-	4,620,800
15/00/000/253	Ethiopian Electric Agency	161,900	-	2,438,100	2,600,000
15/00/000/254	National Fuel Reserve Depots	54,506,900	-	-	54,506,900
15/00/000/255	Rural Energy Development	1,564,500	461,800	24,493,600	26,519,900
15/00/000/260	Transport and Communication	30,928,000	-	15,622,000	46,550,000
15/00/000/262	Ethiopian Telecommunication Agency	3,000,000	-	-	3,000,000
15/00/000/263	Ethiopian Civil Aviation Authority	10,703,200	-	15,622,000	26,325,200
15/00/000/265	Ethiopian Road Transport Authority	7,420,000	-	-	7,420,000
15/00/000/266	Ethiopian Radio and Television Organization	9,584,000	-	-	9,584,000
15/00/000/267	Ethiopian News Agency	220,800	-	-	220,800
15/00/000/270	Construction	711,500,000	793,115,000	884,184,000	2,388,799,000
15/00/000/272	National Urban Planning Institute	1,500,000	-	-	1,500,000

የኢትዮጵያ ልዩ ስራው መግቢት

አ. ካርታል በቻት

በቻት ማመራ ቁጥር	አስፈላጊ መ/ቤት / ጥርጉሮ / ጥርቃቤት	ከማስተካወ ማዋሻ ቤት	በርካታ	ብርር	ድርር
15/00/000/273	የኢትዮጵያ መንግሥት ባለቤት	710,000,000	793,115,000	884,184,000	2,387,299,000
15/00/000/300	ማስበራቅ	1,306,689,590	136,263,600	361,933,830	1,804,887,020
15/00/000/310	ትምህርት	1,275,040,590	87,152,500	338,824,030	1,701,017,120
15/00/000/311	የትምህርት ማረጃዎች	1,219,900,500	80,052,500	-	1,299,953,000
15/00/000/318	የአቶም ገንባታ ማረጃዎች	44,481,990	-	322,362,730	366,844,720
15/00/000/319	አ.ትምህር ለሰነድ ሰርሽ ከዘጋጀ	10,658,100	7,100,000	16,461,300	34,219,400
15/00/000/320	አንበርሃዊ ከመ-ሳይንስ	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/325	የኢትዮጵያ አንበርሃዊ ከመ-ሳይንስ ተከተሉት ማዋሻ ባለቤት	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/330	በሆኑ ለንጂት	16,874,100	-	-	16,874,100
15/00/000/331	የመተዳደሪያ ለንጂት ሆኖ ማረጃዎች	16,874,100	-	-	16,874,100
15/00/000/340	ጠና	6,920,000	43,438,400	-	50,358,400
15/00/000/341	የጠና ተብቃ ማረጃዎች	4,274,000	40,472,400	-	44,746,400
15/00/000/342	የኢትዮጵያ ተብቃዎች ሥነ ምግባር ምርመራ አንቀጽ-ቻቻት	1,456,000	2,196,000	-	3,652,000
15/00/000/343	የመጀመሪያ አስተዳደር ቅጥጥር ባለቤት	1,070,000	770,000	-	1,840,000
15/00/000/344	የኢትዮጵያ የመጀመሪያ መከላከል ባለቤት	120,000	-	-	120,000
15/00/000/400	ለለች	4,900,000	-	-	4,900,000
15/00/000/410	የበደት ድጋፍ	4,900,000	-	-	4,900,000
15/00/000/411	የኢትዮጵያ ማህበዎች ተከታታለ ልማት ልንድ	2,000,000	-	-	2,000,000
15/00/000/412	በኢትዮጵያ የሰነድ ለሰነድ መከላከል መቆጣጠሪያ ሲ/ቤት	1,000,000	-	-	1,000,000
15/00/000/421	የአስተዳደር ገዢ መፈጸም አስተዳደር የሸጻት	1,200,000	-	-	1,200,000
15/00/000/423	የሚተዳደሪያ ገዢ መፈጸም አስተዳደር የሸጻት	500,000	-	-	500,000
15/00/000/426	የኢትዮጵያ አርጋጭቶች አስተዳደር ድርጅቶች	200,000	-	-	200,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/273	Ethiopian Roads Authority	710,000,000	793,115,000	884,184,000	2,387,299,000
15/00/000/300	Social	1,306,689,590	136,263,600	361,933,830	1,804,887,020
		-	-	-	-
15/00/000/310	Education	1,275,040,590	87,152,500	338,824,030	1,701,017,120
15/00/000/311	Ministry of Education	1,219,900,500	80,052,500	-	1,299,953,000
15/00/000/318	Ministry of Capacity Building	44,481,990	-	322,362,730	366,844,720
15/00/000/319	Ethiopian Civil Service College	10,658,100	7,100,000	16,461,300	34,219,400
15/00/000/320	Information and Communication	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/325	Ethiopian Information and Communication Tech. Dev't Authority	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/330	Culture and Sport	16,874,100	-	-	16,874,100
15/00/000/331	Ministry of Youth, Sports and Culture	16,874,100	-	-	16,874,100
15/00/000/340	Health	6,920,000	43,438,400	-	50,358,400
15/00/000/341	Ministry of Health	4,274,000	40,472,400	-	44,746,400
15/00/000/342	Ethiopian Health and Nutrition Research Institute	1,456,000	2,196,000	-	3,652,000
15/00/000/343	Drug Administration And Control Authority	1,070,000	770,000	-	1,840,000
15/00/000/344	National Radiation Protection Authority	120,000	-	-	120,000
15/00/000/400	Others	4,900,000	-	-	4,900,000
		-	-	-	-
15/00/000/410	Transfer	4,900,000	-	-	4,900,000
15/00/000/411	Ethiopian Social Rehabilitation And Development Fund	2,000,000	-	-	2,000,000
15/00/000/412	National Secretariat For HIV/AIDS Control And Monitoring	1,000,000	-	-	1,000,000
15/00/000/421	Emergency Recovery Management Unit	1,200,000	-	-	1,200,000
15/00/000/423	Women's Affair Sub-Sector	500,000	-	-	500,000
15/00/000/426	Ethiopian Air Ports Administration Enterprise	200,000	-	-	200,000

የኢትዮጵያ ፌዴራል መንግስት

ለ. ከጥታ በጀት

በኢት ማዕከ ቁጥር	አስፈላጊ መ/ቤት / ጥርጋዬም / ጥርቃኑት	ከሚሰነው ባንያ በት	በርሃቶ	ገኘር	ደምር
15/00/000/	፳፻፭፻	4,745,013,294	1,042,406,474	1,778,419,922	7,565,839,690
15/00/000/100	አስተዳደርና መቻል አገልግሎት	156,564,874	22,070,840	55,930,400	234,566,114
		-	-	-	-
15/00/000/110	የእስራሪያ መንግስት አካል	9,755,100	1,640,000	4,083,500	15,478,600
15/00/000/111	የሁዝብ ተወካዮች የዚህ በት	100,000	-	-	100,000
15/00/000/111/02	አንቀጽ ፭፻፭	100,000	-	-	100,000
15/00/000/111/02/00/0001	የሁዝብ ተወካዮች የዚህ በት አንቀጽ ፭፻፭	100,000	-	-	100,000
15/00/000/112	የመቻል ማረጋገጫ ድ/ቤት	2,700,000	-	-	2,700,000
15/00/000/112/02	አንቀጽ ፭፻፭	2,700,000	-	-	2,700,000
15/00/000/112/02/00/0001	የመቻል ማረጋገጫ ድ/ቤት አንቀጽ ፭፻፭	2,700,000	-	-	2,700,000
15/00/000/116	የበተመናገዱ አስተዳደር	2,501,200	-	-	2,501,200
15/00/000/116/02	አንቀጽ ፭፻፭	2,501,200	-	-	2,501,200
15/00/000/116/02/00/0001	የበተመናገዱ የቻልጣና ለለተ ህንጻዎች ተቀናው የዚህ	2,345,800	-	-	2,345,800
15/00/000/116/02/03/0005	የተዘረዘሩት ታክክ በተመናገዱ ጥና	155,400	-	-	155,400
15/00/000/118	የእስራሪያ ተወካዮች ማረጋገጫ	4,453,900	1,640,000	4,083,500	10,177,400
15/00/000/118/01	አስተዳደርና ድንብ ስራ	1,050,000	-	-	1,050,000
15/00/000/118/01/01/0001	የመረጃ ስርዓት ተናት	450,000	-	-	450,000
15/00/000/118/01/01/01/02	የድራማ ልማትና ማሻሻያ ተናት	600,000	-	-	600,000
15/00/000/118/02	የክተማ ልማት ተናት	200,000	-	-	200,000
15/00/000/118/02/02/00/0006	የክተማ የኋላ እና የአፈጻጸም መመሪያ ብቻ	200,000	-	-	200,000
15/00/000/118/03	የክተማ ቤትና ልማት	270,000	-	-	270,000
15/00/000/118/03/00/0015	የክተማ መሬት መረጃ አይወለሁ ሆኖም ተርቃኑት	270,000	-	-	270,000
15/00/000/118/08	የጥበብ ስነዬር አቅም ብቻ	103,800	-	4,083,500	4,187,300
15/00/000/118/08/07/00/011	የክተማ አስተዳደር ማሻሻያ ተርቃኑት	103,800	-	4,083,500	4,187,300
15/00/000/118/12	የክተማ ልማት አቅም ብቻ	2,830,100	1,640,000	-	4,470,100
15/00/000/118/12/07/00/010	የክተማ ልማት ድንብ ተርቃኑት	2,830,100	1,640,000	-	4,470,100
15/00/000/120	ፍትህና ድሳታፊ	29,849,600	-	51,846,900	81,696,500
15/00/000/121	የፍትህ ማረጋገጫ	1,200,000	-	-	1,200,000
15/00/000/121/05	አንቀጽ ፭፻፭	1,200,000	-	-	1,200,000
15/00/000/121/05/03/0002	የፍትህ ማረጋገጫ ድ/ቤት / ይ/ቤት /	1,102,000	-	-	1,102,000
15/00/000/121/05/03/0003	የእኔ ለዚህ የዚህ ማረጋገጫ ተወካዩ የዚህ ማረጋገጫ ብቻ	98,000	-	-	98,000
15/00/000/122	የእስራሪያ መቻል በት	4,300,000	-	51,846,900	56,146,900
15/00/000/122/08	የጥበብ ስነዬር አቅም ብቻ	4,300,000	-	51,846,900	56,146,900
15/00/000/122/08/01/00/0001	የፍጋድ ቤቱ የአፈጻጸም ሆኖም ተናት	4,300,000	-	51,846,900	56,146,900
15/00/000/126	ደንብና የአፈጻጸም ሆኖም ተናት	7,402,600	-	-	7,402,600
15/00/000/126/02	አቅም ማሻሻያ	7,402,600	-	-	7,402,600
15/00/000/126/02/01/0003	ሰጠና ይህንት ድ/ቤት	285,000	-	-	285,000
15/00/000/126/02/01/0005	የደ.አ.ቢ.ት. የወሰን ካሳ /አምራካ/	940,000	-	-	940,000
15/00/000/126/02/01/03/004	የእ.ማ.ገዢ ወፍዎ መ/ቤት ህንጻዎች ብቻ	323,400	-	-	323,400
15/00/000/126/02/01/04/006	የተቀናው የእ.ማ.ገዢ ወፍዎ ተናት	5,854,200	-	-	5,854,200
15/00/000/127	የእስራሪያ ገለጻ	14,747,000	-	-	14,747,000
15/00/000/127/01	ወንጀል መከተላ	14,747,000	-	-	14,747,000
15/00/000/127/01/01/00/0001	የእስራሪያ ገለጻ የመጀመሪያ ከምት ሆር/4/	2,140,000	-	-	2,140,000
15/00/000/127/01/01/00/0002	የእስራሪያ ገለጻ ወፍዎ መ/ቤት አንቀጽ ፭፻፭	12,307,000	-	-	12,307,000
15/00/000/127/01/01/00/0003	የእስራሪያ ገለጻ ወፍዎ መ/ቤት አንቀጽ ፭፻፭	300,000	-	-	300,000
15/00/000/129	የእስራሪያ ማረጋገጫ ቤቱ አስተዳደር	2,200,000	-	-	2,200,000
15/00/000/129/02	አንቀጽ ፭፻፭	2,200,000	-	-	2,200,000
15/00/000/129/02/00/00001	የእስራሪያ ማረጋገጫ ቤቱ አንቀጽ ፭፻፭	2,200,000	-	-	2,200,000
15/00/000/150	መቻል አገልግሎት	116,960,174	20,430,840	-	137,391,014
15/00/000/151	ወጥ ገለጻ ማረጋገጫ	14,785,000	-	-	14,785,000
15/00/000/151/02	አንቀጽ ፭፻፭	14,785,000	-	-	14,785,000
15/00/000/151/02/01/00/0002	ይሸጠት አይባለሁ መመሪያ ድ/ቤት	1,987,000	-	-	1,987,000
15/00/000/151/02/01/00/0004	የርሃተም የአምባብ የአስተ ቤትና መመሪያ ብቻ	300,000	-	-	300,000
15/00/000/151/02/01/00/0005	አስተ የአምባብ የአስተ ቤትና የአምባብ መመሪያ ብቻ	12,498,000	-	-	12,498,000
15/00/000/152	የተዘረዘሩት አተገኗል ልማት ማረጋገጫ	5,300,000	-	-	5,300,000
15/00/000/152/06	አንቀጽ ፭፻፭	5,300,000	-	-	5,300,000
15/00/000/152/06/00/00002	የተዘረዘሩት ማረጋገጫ የወጥ መጠን መሰረ ብቻ	1,672,200	-	-	1,672,200

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/	Federal	4,745,013,294	1,042,406,474	1,778,419,922	7,565,839,690
15/00/000/100	ADMINISTRATION AND GENERAL	156,564,874	22,070,840	55,930,400	234,566,114
		-	-	-	-
15/00/000/110	Organ of State	9,755,100	1,640,000	4,083,500	15,478,600
15/00/000/111	House Of The People's Representatives	100,000	-	-	100,000
15/00/000/111/02	Building Construction	100,000	-	-	100,000
15/00/000/111/02/00/0001	House of the People's Representatives Building	100,000	-	-	100,000
15/00/000/112	Office of the Prime Minister	2,700,000	-	-	2,700,000
15/00/000/112/02	Building Maintenance	2,700,000	-	-	2,700,000
15/00/000/112/02/00/0001	Office of The Prime Minister Building Maintenance	2,700,000	-	-	2,700,000
15/00/000/116	Palace Administration	2,501,200	-	-	2,501,200
15/00/000/116/02	Building Construction	2,501,200	-	-	2,501,200
15/00/000/118/02/03/01/004	Heritage & Other Buildings Study & Design	2,345,800	-	-	2,345,800
15/00/000/118/02/03/03/005	National & Grand Palace Maintenance	155,400	-	-	155,400
15/00/000/118	Ministry Of Federal Affairs	4,453,900	1,640,000	4,083,500	10,177,400
15/00/000/118/01	Administration and Support Service	1,050,000	-	-	1,050,000
15/00/000/118/01/01/001	Information System Study	450,000	-	-	450,000
15/00/000/118/01/01/012	Diredawa Improvement Study	600,000	-	-	600,000
15/00/000/118/02	Urban Development Controlling and Monitoring	200,000	-	-	200,000
15/00/000/118/02/02/00006	Urban Plan Laws Preparation	200,000	-	-	200,000
15/00/000/118/03	Urban Houses and Land Development	270,000	-	-	270,000
15/00/000/118/03/03/00015	Cadastral System Development Project	270,000	-	-	270,000
15/00/000/118/08	Public Sector Capacity Building	103,800	-	4,083,500	4,187,300
15/00/000/118/08/07/00011	Urban Development Reform Project	103,800	-	4,083,500	4,187,300
15/00/000/118/12	Urban Development Capacity Building	2,830,100	1,640,000	-	4,470,100
15/00/000/118/12/07/00010	Urban Development Support Project	2,830,100	1,640,000	-	4,470,100
15/00/000/120	Justice and Security	29,849,600	-	51,846,900	81,696,500
15/00/000/121	Ministry Of Justice	1,200,000	-	-	1,200,000
15/00/000/121/05	Building Construction	1,200,000	-	-	1,200,000
15/00/000/121/05/03/0002	Ministry Of Justice Office / Jijiga/	1,102,000	-	-	1,102,000
15/00/000/121/05/03/0003	Addis Ababa Ministry Of Justice For 3 Districts Construction	98,000	-	-	98,000
15/00/000/122	Federal Supreme Court	4,300,000	-	51,846,900	56,146,900
15/00/000/122/08	Public Sector Capacity Building	4,300,000	-	51,846,900	56,146,900
15/00/000/122/08/01/00001	Courts Systems Reform Project	4,300,000	-	51,846,900	56,146,900
15/00/000/126	Security, Immigration And Refugee Affairs Authority	7,402,600	-	-	7,402,600
15/00/000/126/02	Capacity Strengthen	7,402,600	-	-	7,402,600
15/00/000/126/02/01/02/003	Semera Regional Office	285,000	-	-	285,000
15/00/000/126/02/01/02/005	S.I.R.A.A. Control Station (Omerta)	940,000	-	-	940,000
15/00/000/126/02/01/03/004	Immigration Head Office Building Maintenance	323,400	-	-	323,400
15/00/000/126/02/01/04/006	Integrated Immigration Control System	5,854,200	-	-	5,854,200
15/00/000/127	Federal Police Commission	14,747,000	-	-	14,747,000
15/00/000/127/01	Crime Prevention	14,747,000	-	-	14,747,000
15/00/000/127/01/01/00001	Federal Police Commission Residential Camp(4)	2,140,000	-	-	2,140,000
15/00/000/127/01/01/00002	Federal Police Commission Head Office Building Construction	12,307,000	-	-	12,307,000
15/00/000/127/01/01/00003	Federal Police College extension building construction	300,000	-	-	300,000
15/00/000/129	Federal Prison Administration	2,200,000	-	-	2,200,000
15/00/000/129/02	Building Construction	2,200,000	-	-	2,200,000
15/00/000/129/02/00001	Federal Prison Administration Building Construction	2,200,000	-	-	2,200,000
15/00/000/150	General Service	116,960,174	20,430,840	-	137,391,014
15/00/000/151	Ministry Of Foreign Affairs	14,785,000	-	-	14,785,000
15/00/000/151/02	Building Construction	14,785,000	-	-	14,785,000
15/00/000/151/02/01/02/002	Djibouti Ambassador Residence & Office	1,987,000	-	-	1,987,000
15/00/000/151/02/01/02/004	Ambassador Residence and Chancery buildings-Karthoum	300,000	-	-	300,000
15/00/000/151/02/01/02/005	Abuja Ethiopian Embassy Office & Residence Building	12,498,000	-	-	12,498,000
15/00/000/152	Ministry Of Finance And Economic Development	5,300,000	-	-	5,300,000
15/00/000/152/06	Building Construction	5,300,000	-	-	5,300,000
15/00/000/152/06/00002	Ministry Of Finance Shola Warehouse Rebuilding	1,672,200	-	-	1,672,200

የኢትዮጵያ ፌዴራል መንግስት

አ. ከተማ በቻት

የፍት ማመል ቁጥር	አስፈላጊ መ/ቤት / ጥርጋዬ / ጥርቃኑት	ከማስተካከል ዓይነት	በርክታ	የፍት	ድምር
15/00/000/152/08/00/0003	የገዢዎን አ/ል/ማ/ር የመሰጠው አይነት ጥምር	3,627,800	-	-	3,627,800
15/00/000/154	የመስክር ስታትነትና ባለሙስዎን	32,871,200	-	-	32,871,200
15/00/000/154/02	የኢትዮጵያ ስታትነትና	32,871,200	-	-	32,871,200
15/00/000/154/02/01/00/001	የገዢዎን የተቀናዱ ሰርጪ ጥርጋዬ	32,871,200	-	-	32,871,200
15/00/000/158	የኢትዮጵያ ጥምሩት ባለሙስዎን	16,449,300	-	-	16,449,300
15/00/000/158/02	ከንጂ ጥምሩት	836,900	-	-	836,900
15/00/000/158/02/01/00/001	ገዢ መቅረብ መብት ፊዴራል 2	350,000	-	-	350,000
15/00/000/158/02/01/00/010	ገዢ መቅረብ መብት	261,000	-	-	261,000
15/00/000/158/02/01/00/011	አዋጅ መቆጣጠሪያ መብት	55,100	-	-	55,100
15/00/000/158/02/01/00/012	አዲስ አበባ ጊዜ ጥምሩት መብት	170,800	-	-	170,800
15/00/000/158/03	መሆኑ ጥናና ተከት	15,612,400	-	-	15,612,400
15/00/000/158/03/01/00/014	ሚሉ የገዢዎን አቶ መሆኑን መሆኑ መብት	15,612,400	-	-	15,612,400
15/00/000/161	የኢትዮጵያ ስታትነት ተከናዱ ከሂሳብ	8,224,974	20,430,840	-	28,655,814
15/00/000/161/01	የገዢዎን ተከናዱ ህጻዊ	8,224,974	20,430,840	-	28,655,814
15/00/000/161/01/01/00/001	የጥርጋዬ ሰርት ዓይነት	1,000,000	-	-	1,000,000
15/00/000/161/01/01/00/002	የኢትዮጵያ ስታትነት አመራራት ማሻሻል	231,070	2,230,840	-	2,461,910
15/00/000/161/01/01/00/004	የኢትዮጵያ ስታትነት የገዢዎን መሆኑ መሆኑ መሆኑ መሆኑ	6,993,904	18,200,000	-	25,193,904
15/00/000/162	የኢትዮጵያ ስርት መሆኑ ባለሙስዎን	5,029,700	-	-	5,029,700
15/00/000/162/01	የክርታ ሲሆ	4,946,700	-	-	4,946,700
15/00/000/162/01/02/00/001	የገዢዎን መሆኑ ሰርት ተተግኝቷል ከክርታ መሆኑ	4,946,700	-	-	4,946,700
15/00/000/162/03	ከንጂ ጥምሩት	83,000	-	-	83,000
15/00/000/162/03/02/01/001	የኢትዮጵያ ስርት መሆኑ ባለሙስዎን አንጂ ሌሎች	83,000	-	-	83,000
15/00/000/163	ሁለተኛ ስርት ባለሙስዎን	34,300,000	-	-	34,300,000
15/00/000/163/01	ሁለተኛ ስርት ባለሙስዎን	34,300,000	-	-	34,300,000
15/00/000/163/01/01/00/001	ሁለተኛ ስርት ባለሙስዎን	34,300,000	-	-	34,300,000
15/00/000/200	አ.ከናዱ	3,276,858,830	884,072,034	1,360,555,692	5,521,486,556
15/00/000/210	የሰርና እና ገዢ ህጻዊ	2,365,684,670	14,725,534	166,039,792	2,546,449,996
15/00/000/211	የጥርጋዬ ስታት ህጻዊ ሚኒስቴር	2,308,668,645	7,324,027	32,019,738	2,348,012,410
15/00/000/211/01	የተፈተሪ ሁጻዊ ህጻዊ ተወቃ	605,133	-	4,755,938	5,361,071
15/00/000/211/01/02/00/001	የደን ስጋዊ ስታትነት ህጻዊ ጥርቃኑት	385,333	-	860,000	1,245,333
15/00/000/211/01/02/00/002	የደን ስጋዊ ስታትነት ህጻዊ ጥርቃኑት	219,800	-	3,895,938	4,115,738
15/00/000/211/02	የጥርጋዬ ህጻዊ ህጻዊ	308,058,512	7,324,027	27,263,800	342,646,339
15/00/000/211/02/06/00/004	የጥርጋዬ ስታት ስርዓት ስርዓት መሆኑ መሆኑ	2,082,420	-	-	2,082,420
15/00/000/211/02/06/00/002	የሰራተኞች ስታትነት ስጥት ህጻዊ ተወቃ	112,800	-	27,263,800	27,376,600
15/00/000/211/02/06/00/003	የሰራተኞች ስታትነት ስጥት ህጻዊ ጥርቃኑት	105,380	2,116,000	-	2,221,380
15/00/000/211/02/06/00/005	የሰራተኞች ስታትነት ህጻዊ ህጻዊ ተወቃ	100,000	-	-	100,000
15/00/000/211/02/10/00/004	የመሰወ አገልግሎት ስጋዊ ስጋዊ ተወቃ	1,103,300	5,208,027	-	6,311,327
15/00/000/211/02/13/00/001	የጥርጋዬ ተከናዱ መሆኑ ተምሳርነት ስልጠና	304,554,612	-	-	304,554,612
15/00/000/211/05	የጥርጋዬ ህጻዊ	2,000,005,000	-	-	2,000,005,000
15/00/000/211/05/05/00/001	የጥርጋዬ ህጻዊ	2,000,000,000	-	-	2,000,000,000
15/00/000/211/05/05/00/002	ሁኖተኑት	5,000	-	-	5,000
15/00/000/213	የኢትዮጵያ ሰርና ምርመራ ደረጃ	51,998,010	-	126,361,100	178,359,110
15/00/000/213/01	ሰላም ምርመራ	9,494,575	-	-	9,494,575
15/00/000/213/01/02/00/001	የሰርና እና የአገልግሎት ስልጠና ምርመራ	3,381,188	-	-	3,381,188
15/00/000/213/01/02/00/002	ተፈተሪ ምርመራ	1,144,191	-	-	1,144,191
15/00/000/213/01/02/00/003	የቅበት ሁሉላት ምርመራ	859,393	-	-	859,393
15/00/000/213/01/02/00/004	የአትከልና አበባ ምርመራ	635,583	-	-	635,583
15/00/000/213/01/02/00/005	የሰራተኞች ሁሉላት ምርመራ	668,927	-	-	668,927
15/00/000/213/01/02/00/006	የሰራተኞች ምርመራ	767,387	-	-	767,387
15/00/000/213/01/02/00/007	የቅበት ሁሉላት ምርመራ	489,931	-	-	489,931
15/00/000/213/01/02/00/008	ሁኖኑ ሁሉላት ምርመራ	1,119,237	-	-	1,119,237
15/00/000/213/01/02/00/009	የመመሪያ ሁሉላት ምርመራ	428,738	-	-	428,738
15/00/000/213/02	የእንሰሳት ምርመራ	4,493,167	-	-	4,493,167
15/00/000/213/02/02/00/010	የመተዳደሪያ ሁሉላት ምርመራ	1,061,501	-	-	1,061,501
15/00/000/213/02/02/00/011	ለጊዜ ዘር ምርመራ	1,263,276	-	-	1,263,276
15/00/000/213/02/02/00/012	አብ ምርመራ	304,853	-	-	304,853
15/00/000/213/02/02/00/013	የመመሪያ ሁሉላት ምርመራ	747,626	-	-	747,626

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/152/06/00/00/003	MoFED Conference Hole Building	3,627,800	-	-	3,627,800
15/00/000/154	Central Statistics Authority	32,571,200	-	-	32,571,200
15/00/000/154/02	Economic Statistics	32,871,200	-	-	32,871,200
15/00/000/154/02/01/00/001	National Integrated Survey Program	32,871,200	-	-	32,871,200
15/00/000/158	Ethiopian Customs Authority	16,449,300	-	-	16,449,300
15/00/000/158/02	Building Construction	836,900	-	-	836,900
15/00/000/158/02/01/00/001	Galafi Customs Station (Phase 2)	350,000	-	-	350,000
15/00/000/158/02/01/00/010	Jijiga Costoms Station	261,000	-	-	261,000
15/00/000/158/02/01/00/011	Awash Customis Station	55,100	-	-	55,100
15/00/000/158/02/01/00/012	Addis Ababa Lager Gumuruk	170,800	-	-	170,800
15/00/000/158/03	Procurement and Instlation of machines	15,612,400	-	-	15,612,400
15/00/000/158/03/01/00/014	Milie Customs Scanning machine	15,612,400	-	-	15,612,400
15/00/000/161	Ethiopian Science And Technology Commission	8,224,974	20,430,840	-	28,655,814
15/00/000/161/01	Science and Technology Development	8,224,974	20,430,840	-	28,655,814
15/00/000/161/01/01/00/001	Research Grant	1,000,000	-	-	1,000,000
15/00/000/161/01/01/00/002	Pollution Protected Production System Center Establishment	231,070	2,230,840	-	2,461,910
15/00/000/161/01/01/00/004	Southern Rift Valley Tsetse Eradication Project	6,993,904	18,200,000	-	25,193,904
15/00/000/162	Ethiopian Mapping Authority	5,029,700	-	-	5,029,700
15/00/000/162/01	Preparation Of Different Maps	4,946,700	-	-	4,946,700
15/00/000/162/01/02/00/001	1 to 50000 Scale Topographic Map Production	4,946,700	-	-	4,946,700
15/00/000/162/03	Building Construction	83,000	-	-	83,000
15/00/000/162/03/02/01/001	Old Building Renovation	83,000	-	-	83,000
15/00/000/163	Peoples & Houses Census Commission	34,300,000	-	-	34,300,000
15/00/000/163/01	Population and Housing census	34,300,000	-	-	34,300,000
15/00/000/163/01/01/00/001	Population And Housing Censes	34,300,000	-	-	34,300,000
15/00/000/200	Economic	3,276,858,830	884,072,034	1,360,555,692	5,521,486,556
15/00/000/210	Agricultural and Rural Development	2,365,684,670	14,725,534	166,039,792	2,546,449,996
15/00/000/211	Ministry of Agriculture and Rural Development	2,308,668,645	7,324,027	32,019,738	2,348,012,410
15/00/000/211/01	Natural Resources Development and Conservation	605,133	-	4,755,938	5,361,071
15/00/000/211/01/02/00/001	Forest Plant Supplying Development Project	385,333	-	860,000	1,245,333
15/00/000/211/01/02/00/002	National Forest Plant Resource Strategic Plan	219,800	-	3,895,938	4,115,738
15/00/000/211/02	Agricultural Development	308,058,512	7,324,027	27,263,800	342,646,339
15/00/000/211/02/05/00/004	Migratory pest control airstrips and fence construction project	2,082,420	-	-	2,082,420
15/00/000/211/02/09/00/002	National Livestock Development Project	112,800	-	27,263,800	27,376,600
15/00/000/211/02/09/00/003	Farming in Tsetse Control Areas Program (FITCA)	105,380	2,116,000	-	2,221,380
15/00/000/211/02/09/00/005	Livestock Development Masterplan Study	100,000	-	-	100,000
15/00/000/211/02/10/00/004	Pan African Control of Epizootics (PACE)	1,103,300	5,208,027	-	6,311,327
15/00/000/211/02/13/00/001	Agricultural Technical and Vocational Educational Training	304,554,612	-	-	304,554,612
15/00/000/211/05	Food Security	2,000,005,000	-	-	2,000,005,000
15/00/000/211/05/28/00/001	Food Security	2,000,000,000	-	-	2,000,000,000
15/00/000/211/05/28/00/002	Safetynet	5,000	-	-	5,000
15/00/000/213	Ethiopian Agricultural Research Organization	51,998,010	-	126,361,100	178,359,110
15/00/000/213/01	Crop Research	9,494,575	-	-	9,494,575
15/00/000/213/01/02/00/001	Cereal Research	3,381,188	-	-	3,381,188
15/00/000/213/01/02/00/002	Pulses Research	1,144,191	-	-	1,144,191
15/00/000/213/01/02/00/003	Oil Crops Research	859,393	-	-	859,393
15/00/000/213/01/02/00/004	Vegetable & Floriculture Crops Research	635,583	-	-	635,583
15/00/000/213/01/02/00/005	Roots & Tubers Research	668,927	-	-	668,927
15/00/000/213/01/02/00/006	Fruits Research	767,387	-	-	767,387
15/00/000/213/01/02/00/007	Fiber Crops Research	489,931	-	-	489,931
15/00/000/213/01/02/00/008	Coffee & Tea Research	1,119,237	-	-	1,119,237
15/00/000/213/01/02/00/009	Spices, Essential Oils and Medicinal Plants Research	428,738	-	-	428,738
15/00/000/213/02	Animal Science	4,493,167	-	-	4,493,167
15/00/000/213/02/02/00/010	Dairy and Animal Traction Research	1,061,501	-	-	1,061,501
15/00/000/213/02/02/00/011	Meat and poultry Research	1,263,276	-	-	1,263,276
15/00/000/213/02/02/00/012	Fish Research	304,853	-	-	304,853
15/00/000/213/02/02/00/013	Forage,pasture,Animal Nutrition and Apiculture Research	747,626	-	-	747,626

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ለ. ካፍታል በቻት

በቻት ማጠና ቅጽ	አስፈላጊ መ/ቤት / ጥርጉ-ም / ጥርቃኬት	ከማስተካከል ማቻት ቤት	በርካታ	በፍርድ	ድጋር
15/00/000/213/02/00/014	የእንሰሳት መና ምርጥር	1,115,911	-	-	1,115,911
15/00/000/213/03	የእኩረር ወሆ አያያዝ ምርጥር	2,101,784	-	-	2,101,784
15/00/000/213/03/02/00/015	የእኩረር ልማት አያያዝ ሁበት ምምጣት ምርጥር	1,518,080	-	-	1,518,080
15/00/000/213/03/02/00/016	የእኩረር ወሆ አቶ መሰኞና መሆኑ ምርጥር	583,704	-	-	583,704
15/00/000/213/04	የአዎት ነገዱ ምርጥር	1,654,428	-	-	1,654,428
15/00/000/213/04/02/00/017	ዘጋጀ አሁን አካባቢዎች ለጠናና የተፈጻሚ ሁበት ምርጥር	1,097,630	-	-	1,097,630
15/00/000/213/04/02/00/018	ፖስታውልና አገር ጥስታውል ምርጥር	556,798	-	-	556,798
15/00/000/213/05	የደንብ ምርጥር	1,523,163	-	-	1,523,163
15/00/000/213/05/02/00/019	የደንብ ምጥቶችና አጠቃቀም ምርጥር	1,523,163	-	-	1,523,163
15/00/000/213/06	ለሽም አ.ከጥማዎች ምርጥር	829,482	-	-	829,482
15/00/000/213/06/02/00/020	ለሽም አ.ከጥማዎች ምርጥር	829,482	-	-	829,482
15/00/000/213/07	በአራዊ ሌሎች ተስቃ ምርጥር	1,060,174	-	-	1,060,174
15/00/000/213/07/02/00/021	የወዕቀት ተስቃ ምርጥር	1,060,174	-	-	1,060,174
15/00/000/213/08	የግብርና አከሰተኛነት ምርጥርና እና የተከናወለው ስምዎች	423,299	-	-	423,299
15/00/000/213/08/02/00/022	የግብርና አከሰተኛነት እና የተከናወለው ስምዎች ምርጥር	423,299	-	-	423,299
15/00/000/213/09	ለለች	30,417,938	-	126,361,100	156,779,038
15/00/000/213/09/02/00/023	የግብርና ዘመናዎችና እና የምግባ ስራዎች ምርጥር	547,205	-	-	547,205
15/00/000/213/09/02/00/024	የዘርፍ የምርጥር ወገናዎት ማማትና ማረጃዎች	4,710,165	-	-	4,710,165
15/00/000/213/09/02/00/025	የግብርና በየተከናወለው ምርጥር	1,455,657	-	-	1,455,657
15/00/000/213/09/02/00/048	የግብርና ምርጥርና ለአጠቃቀም ምርጥር	23,704,911	-	126,361,100	150,066,011
15/00/000/214	የአይወቃቸው ሁበት ተስቃ ምርጥር እና ተከናወለው	3,360,215	7,401,507	7,658,954	18,420,676
15/00/000/214/01	የአክርላት ደንብ ሁበት ተስቃ	3,360,215	7,401,507	7,658,954	18,420,676
15/00/000/214/01/00/0001	የአይወቃቸው ሁበት ተስቃ ምርጥር	2,684,548	323,100	-	3,007,648
15/00/000/214/01/00/0002	የመድሃኒት ደወሞት ተስቃ ለለቅታዊ አጠቃቀም	675,667	3,037,547	7,658,954	11,372,168
15/00/000/214/01/00/0003	የደንብ ደንብ ሁበት ተስቃ	-	4,040,860	-	4,040,860
15/00/000/216	የህጻዊ ስራ አካባቢ	1,657,800	-	-	1,657,800
15/00/000/216/01	የህጻዊ ስራ ማስተናት	1,657,800	-	-	1,657,800
15/00/000/216/01/00/0001	የህጻዊ ስራ ማስበርት ማስረዳ ቅጽዎች ተስቃኬት	1,657,800	-	-	1,657,800
15/00/000/220	ወሆ ሁበት	94,505,700	69,587,500	249,043,200	413,136,400
15/00/000/221	ወሆ ሁበት ማረጃዎች	71,106,500	69,587,500	94,919,500	235,613,500
15/00/000/221/01	የተኋላ ልማት	6,130,900	15,455,400	-	21,586,300
15/00/000/221/01/04/00/0001	የዋጋ ልቦለ ተኋላ ማስረዳ ስራ ተኖት	4,065,900	-	-	4,065,900
15/00/000/221/01/04/00/0002	የዋጋ ልዕሊ ተኋላ ማስረዳ ስራ ተኖት	1,779,000	8,330,400	-	10,109,400
15/00/000/221/01/04/00/0003	የዋጋ ተኋላ ልቦለ ተኋላ ማስረዳ ምርጥር	125,000	7,125,000	-	7,250,000
15/00/000/221/01/04/00/0014	የዋጋ ተኋላ ሌሎች ተኋላ ምርጥር	130,000	-	-	130,000
15/00/000/221/01/04/00/0015	የዋጋ አካባቢ ወጪ ሁበት ማስረዳ ተኖት	31,000	-	-	31,000
15/00/000/221/02	የዋጋ አቶርስት መና አመሰግ ሁበት አገልግሎት	427,700	1,200,000	1,860,000	3,487,700
15/00/000/221/02/08/00/017	የመመጥ ወሆና ስራ ተኋላ ምርጥር	427,700	1,200,000	1,860,000	3,487,700
15/00/000/221/03	የመመጥ ወሆና ስራ ተኋላ ምርጥር	21,089,000	48,916,500	18,644,200	88,649,700
15/00/000/221/03/01/02/007	የመከተሉ ሁይወቃው ማረጃዎች ተኖት	13,392,700	17,500,000	-	30,892,700
15/00/000/221/03/01/02/019	የክለምና ተኋላ ለሰነድ መስና ሁበት ተስቃኬት	200,000	-	-	200,000
15/00/000/221/03/03/01/004	የአኝነትና መሰኞና ቁርር ልማት ተስቃኬት	4,253,900	21,057,100	18,644,200	43,955,200
15/00/000/221/03/03/01/009	የአኝነትና መሰኞና ቁርር ልማት ተስቃኬት	1,378,800	10,285,000	-	11,663,800
15/00/000/221/03/03/01/011	ሁመራ የመሰጥ ሁበት አርባር ተኖት ዘመን	523,700	-	-	523,700
15/00/000/221/03/03/01/012	የዋጋ ስራ አካባቢ መስና ሁበት አርባር ተኖት ዘመን	644,600	74,400	-	719,000
15/00/000/221/03/03/01/013	የዋጋ ስራ አቶርስት መስና ሁበት አርባር ተኖት ዘመን	695,300	-	-	695,300
15/00/000/221/04	የዋጋ ተኋላ መዝግበ ሁበት ተስቃኬት	2,861,200	4,015,600	74,415,300	81,292,100
15/00/000/221/04/10/02/006	የሰራ ተኋላ ከፍታ መቆጣጠሪያ ማስረዳ	696,700	-	-	696,700
15/00/000/221/04/10/02/010	የሰራ መስና ልማትና የተኋላ ሌሎች ተኋላ ምርጥር	2,164,500	4,015,600	74,415,300	80,595,400
15/00/000/221/05	የአኝነትና ልማትና የተኋላ ሌሎች ተኋላ ምርጥር	38,689,900	-	-	38,689,900
15/00/000/221/05/11/05/016	የዋጋ ልማት ተኋላ ማስረዳ ማስከራከል	10,869,900	-	-	10,869,900
15/00/000/221/05/12/00/016	የአኝነትና ልማትና ተኋላ ምርጥር	27,820,000	-	-	27,820,000
15/00/000/221/06	የዋጋ ሁበት አስተዳደር ዘንብ በኋላ መቻቃቸው	749,900	-	-	749,900
15/00/000/221/06/05/03/008	የገዢምድር ወሆና የደረሰ መጠን ከተኋላ ተኖት	749,900	-	-	749,900
15/00/000/221/08	አቶ ባንበር ወሆና የደረሰ ለሰነድ አገልግሎት	1,157,900	-	-	1,157,900
15/00/000/221/08/10/005	የክርስ ምርጥር ወሆና ልማትና የመመጥ ወሆና አቶርስት	1,157,900	-	-	1,157,900
15/00/000/222	የዋጋ ልማት ደንብ ዘንብ	19,000,000	-	154,123,700	173,123,700
15/00/000/222/00	የዋጋ	19,000,000	-	154,123,700	173,123,700

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/213/02/00/014	Animal Health Research	1,115,911	-	-	1,115,911
15/00/000/213/03	Soil and Water Management Research	2,101,784	-	-	2,101,784
15/00/000/213/03/02/00/015	Soil Fertility and Resource Characterization Research	1,518,080	-	-	1,518,080
15/00/000/213/03/02/00/016	Soil and Water Conservation , Irrigation and Drainage Research	583,704	-	-	583,704
15/00/000/213/04	Dry Land Agricultural Research	1,654,428	-	-	1,654,428
15/00/000/213/04/02/00/017	Dry land Crops and Natural Resources Research	1,097,630	-	-	1,097,630
15/00/000/213/04/02/00/018	Pastoral And Agro-Pastoral Research	556,798	-	-	556,798
15/00/000/213/05	Forest Research	1,523,163	-	-	1,523,163
15/00/000/213/05/02/00/019	Forest Resources, Tree Improvement And Forest Product Utilization Research	1,523,163	-	-	1,523,163
15/00/000/213/06	Socio-Economic Research	829,482	-	-	829,482
15/00/000/213/06/02/00/020	Socio Economics Research	829,482	-	-	829,482
15/00/000/213/07	National Plant Protection	1,060,174	-	-	1,060,174
15/00/000/213/07/02/00/021	Plant Protection Research	1,060,174	-	-	1,060,174
15/00/000/213/08	Agricultural Extension Research and Technology Transfer	423,299	-	-	423,299
15/00/000/213/08/02/00/022	Agricultural Extension &Technology Transfer Research	423,299	-	-	423,299
15/00/000/213/09	Others	30,417,938	-	126,361,100	156,779,038
15/00/000/213/09/02/00/023	Agricultural Mechanization & Food Science Research	547,205	-	-	547,205
15/00/000/213/09/02/00/024	Seed and Research Centers Development & Management	4,710,165	-	-	4,710,165
15/00/000/213/09/02/00/025	Agricultural Biotechnology Research	1,455,657	-	-	1,455,657
15/00/000/213/09/02/00/048	Agricultural Research & Training Project	23,704,911	-	126,361,100	150,066,011
15/00/000/214	Institute of Bio-Diversity Conservation and Research	3,360,215	7,401,507	7,658,954	18,420,676
15/00/000/214/01	Plant Genetic Resources Conservation	3,360,215	7,401,507	7,658,954	18,420,676
15/00/000/214/01/00/00/001	Bio-Diversity Resources Conservation and Research	2,684,548	323,100	-	3,007,648
15/00/000/214/01/00/00/002	Medicinal Plants Conservation and Sustainable Utilization	675,567	3,037,547	7,658,954	11,372,168
15/00/000/214/01/00/00/003	Forest Genetic Resources Conservation	-	4,040,860	-	4,040,860
15/00/000/216	Social Work Commission	1,657,800	-	-	1,657,800
15/00/000/216/01	Cooperative Promotion	1,657,800	-	-	1,657,800
15/00/000/216/01/00/00/001	Cooperatives Development Project	1,657,800	-	-	1,657,800
15/00/000/220	Water Resources	94,505,700	69,587,500	249,043,200	413,136,400
15/00/000/221	Ministry of Water Resources	71,106,500	69,587,500	94,919,500	235,613,500
15/00/000/221/01	Basin Development	6,130,900	15,455,400	-	21,586,300
15/00/000/221/01/04/00/001	Wabi Shebele River Basin Integrated Master Plan	4,065,900	-	-	4,065,900
15/00/000/221/01/04/00/002	Genale Dawa River Basin Integrated Master Plan	1,779,000	8,330,400	-	10,109,400
15/00/000/221/01/04/00/003	Nile River Basin Authority Organizing Project	125,000	7,125,000	-	7,250,000
15/00/000/221/01/04/00/014	Nile Water Shed Management Project	130,000	-	-	130,000
15/00/000/221/01/04/00/015	Baro Akobo Multi Purpose Water Resources Project	31,000	-	-	31,000
15/00/000/221/02	Water Supply and Sanitation Service Development	427,700	1,200,000	1,860,000	3,487,700
15/00/000/221/02/06/00/017	Water Supply and Sanitation Program	427,700	1,200,000	1,860,000	3,487,700
15/00/000/221/03	Irrigation and Haydro Power Dam Works Development	21,089,000	48,916,500	18,644,200	88,649,700
15/00/000/221/03/01/02/007	Medium Scale Hydropower Study	13,392,700	17,500,000	-	30,892,700
15/00/000/221/03/01/02/019	Kesem - Tendaho Dam & Irrigation Project	200,000	-	-	200,000
15/00/000/221/03/03/01/004	Small Scale Irrigation and Agricultural Development	4,253,900	21,057,100	18,644,200	43,955,200
15/00/000/221/03/03/01/009	Awash Basin Flood Control and Env'l conserv'n Study and desig p	1,378,800	10,285,000	-	11,663,800
15/00/000/221/03/03/01/011	Humera Irrigation Detail Study and Design	523,700	-	-	523,700
15/00/000/221/03/03/01/012	Taná Lake Area Irrigation Master Plan Study	644,600	74,400	-	719,000
15/00/000/221/03/03/01/013	Deddessa Nekempt Irrigation Detail Study	695,300	-	-	695,300
15/00/000/221/04	Trans-boundary River Rights and Utilization	2,861,200	4,015,600	74,415,300	81,292,100
15/00/000/221/04/10/02/006	Lake Beseka Level Control Project	696,700	-	-	696,700
15/00/000/221/04/10/02/010	Koga Irrigation Development and Water	2,164,500	4,015,600	74,415,300	80,595,400
15/00/000/221/05	Capacity Building and Support Services	38,689,900	-	-	38,689,900
15/00/000/221/05/11/05/016	Establishment of Technical Training Center	10,869,900	-	-	10,869,900
15/00/000/221/05/12/00/018	Capacity Enhancement /Machinery Purchase	27,820,000	-	-	27,820,000
15/00/000/221/06	Establishment of Water Resources Database Management System	749,900	-	-	749,900
15/00/000/221/06/05/03/008	Surface Water Resource and Sediment	749,900	-	-	749,900
15/00/000/221/08	Capacity Building and Support Services	1,157,900	-	-	1,157,900
15/00/000/221/08/10/05/005	Underground Water Development And	1,157,900	-	-	1,157,900
15/00/000/222	Water Development Fund Office	19,000,000	-	154,123,700	173,123,700
15/00/000/222/00	None	19,000,000	-	154,123,700	173,123,700

የኢትዮጵያ ፈዴራል መንግሥት

አ. ካርታል በቻት

በቻት ማመል ቅጽ	አስፈላጊ መ/ቤት / ጥርጉሮ / ጥርቃቤት	ማመልው ማቻት በት	በርካታ	ብር	ዶ.ሪ
15/00/000/222/00/01/00/002	ከርክ የመጠጥ ወሆኑ ጥርቃቤት	13,000,000	-	112,583,900	125,583,900
15/00/000/222/00/01/00/004	ከነሰመንግስት የመጠጥ ወሆኑ ጥርቃቤት	6,000,000	-	41,539,800	47,539,800
15/00/000/223	በኢትዮጵያ የሚተዋሪው አገልግሎት ድርሻት	4,399,200	-	-	4,399,200
15/00/000/223/01	የሚተርጠለሽ ተትወርዎ ማቻቱ	2,930,000	-	-	2,930,000
15/00/000/223/01/01/00/001	የሚተርጠለሽ ተንጋኝ ጥቢያዎች ማቻቸው	1,126,300	-	-	1,126,300
15/00/000/223/01/07/00/002	የክልል ማቻቴርጠለሽ ለሁሉት በቻት ማቻቸው	1,803,700	-	-	1,803,700
15/00/000/223/02	የሚተርጠለሽ አገልግሎት መሰጠት	1,469,200	-	-	1,469,200
15/00/000/223/02/03/00/003	የእራፍና ማቻቴርጠለሽ አገልግሎት አቶም ማሳደግ	1,469,200	-	-	1,469,200
15/00/000/230	ንግድ አ.ንግድ ተጠናው	12,324,860	5,275,000	15,885,000	33,484,860
15/00/000/232	የጥቅም ላይ አስተኛ የንግድ ለመሆኑ ማቻት ድርሻት	3,185,000	-	-	3,185,000
15/00/000/232/01	ጥቅም የንግድ ድርሻ-ጥቅም ማቻቱ	3,185,000	-	-	3,185,000
15/00/000/232/01/01/00/001	የክልል አ.ንግድ መንግሥት መመሪያ ማቻቱ	3,185,000	-	-	3,185,000
15/00/000/236	የኢትዮጵያ ጥራትና የደረሰው ባለቤት	5,307,000	-	-	5,307,000
15/00/000/236/00	የጥቅምነት ጥራትና ድረሰው ማመልት	5,307,000	-	-	5,307,000
15/00/000/236/00/001	የጥራት ማኔድመንት ማቻቱ ጥርቃቤት	5,307,000	-	-	5,307,000
15/00/000/241	የመጠጣት የለምት ድርሻ-ጥቅም ተቀባዩ ባለቤት	644,360	-	-	644,360
15/00/000/241/01	የሞሳዕን ጥለት	644,360	-	-	644,360
15/00/000/241/01/01/00/001	የሌ ደጋፊ ማቅረብ ከምተለከለ	644,360	-	-	644,360
15/00/000/242	የኢትዮጵያ ተረኞም ከሚሰን	900,000	-	15,885,000	16,785,000
15/00/000/242/01	ተረኞም ማኔድ-ተኞና የፋይነት አገልግሎት ማዘጋጀዎች	900,000	-	15,885,000	16,785,000
15/00/000/242/01/01/00/001	የግልጽ ተርጉሙ የፋይነት ማዘጋጀዎች አገልግሎት	900,000	-	15,885,000	16,785,000
15/00/000/243	የኢትዮጵያ የፋይነት ማዘጋጀዎች አገልግሎት	2,288,500	5,275,000	-	7,563,500
15/00/000/243/01	ስልጋኑ	2,288,500	5,275,000	-	7,563,500
15/00/000/243/01/01/00/001	የፋይነት ወጪ መጠቀት ተከናወነው ማሰጠው አገልግሎት	2,288,500	5,275,000	-	7,563,500
15/00/000/250	የሞሳዕን አ.ንግድ	61,915,600	1,369,000	29,781,700	93,066,300
15/00/000/251	የሞሳዕን ማኔድመን	1,968,700	-	2,850,000	4,818,700
15/00/000/251/02	የሚተጠቀሱ የሚከተሉ ቅጽ ተኩስ ለመሆኑ ማቻቱ	376,600	-	-	376,600
15/00/000/251/02/03/00/009	የክልል ተጠናው ላይ የንግድ የተረጋገጧ መንግሥት ማቻቱ	376,600	-	-	376,600
15/00/000/251/03	የሚተጠቀሱ የሚከተሉ ቅጽ ተኩስ ለመሆኑ ማቻቱ	717,900	-	2,850,000	3,567,900
15/00/000/251/03/04/00/001	የሞሳዕን አ.ንግድ ማቻቸው	717,900	-	2,850,000	3,567,900
15/00/000/251/04	የጥቅምነት ተትወርዎ መዘርጋት	874,200	-	-	874,200
15/00/000/251/04/02/00/008	የጥቅምነት ተትወርዎ መዘርጋት	874,200	-	-	874,200
15/00/000/252	የኢትዮጵያ እለትና ከአ.ንግድ	3,713,600	907,200	-	4,620,800
15/00/000/252/01	የኢትዮጵያ እ.ንግድ	664,700	-	-	664,700
15/00/000/252/01/01/01/016	አ.ንግድ የሌ ከአ. እ.ለትና እ.ንግድ	237,000	-	-	237,000
15/00/000/252/01/01/01/021	ከርክ የሌ ከአ. እ.ለትና እ.ንግድ	427,700	-	-	427,700
15/00/000/252/02	የሌ ከአ. እ.ለትና እ.ንግድ እ.ለትና እ.ንግድ ተኩት	603,000	907,200	-	1,510,200
15/00/000/252/02/02/03/010	የሌ ከአ. እ.ለትና እ.ንግድ እ.ለትና እ.ንግድ ተኩት	236,200	907,200	-	1,143,400
15/00/000/252/02/02/05/011	የሌ ከአ. እ.ለትና እ.ንግድ ተኩት	366,800	-	-	366,800
15/00/000/252/03	የሌ ከአ. እ.ለትና እ.ንግድ ተኩት	470,400	-	-	470,400
15/00/000/252/03/03/00/019	መከተለኝ የሚፈለግ አ.ት.ወ. ጥራት ተኩት	340,400	-	-	340,400
15/00/000/252/03/03/00/022	በሌ ከአ. እ.ለትና እ.ንግድ ተኩት	130,000	-	-	130,000
15/00/000/252/04	የሌ ከአ. እ.ለትና እ.ንግድ ተኩት	1,975,500	-	-	1,975,500
15/00/000/252/04/04/09/014	አ. - ማቻቸው የመቻቸው በት ማቻቸው ተኩት	393,400	-	-	393,400
15/00/000/252/04/04/09/023	አ.ንግድ የሌ ከአ. እ.ለትና እ.ንግድ ተኩት ማቻቸው	492,300	-	-	492,300
15/00/000/252/04/04/10/009	የጥቅምነት ማቻቸው ተኩት	360,900	-	-	360,900
15/00/000/252/04/10/018	አ.ንግድ ማቻቸው የሚፈለግ ተኩት	189,400	-	-	189,400
15/00/000/252/04/10/024	የመዘርጋት እርምጃ መመሪያ መዘርጋት	539,500	-	-	539,500
15/00/000/253	የኢትዮጵያ እለትና እ.ንግድ	161,900	-	2,438,100	2,600,000
15/00/000/253/01	የኢትዮጵያ እ.ንግድ መዘርጋት	161,900	-	2,438,100	2,600,000
15/00/000/253/01/01/00/003	አ.ንግድ እ.ለትና እ.ንግድ	161,900	-	2,438,100	2,600,000
15/00/000/254	የሌ ከአ. እ.ለትና እ.ንግድ መዘርጋት	54,506,900	-	-	54,506,900
15/00/000/254/01	የጥቅምነት ማቻቸው ተኩት	54,506,900	-	-	54,506,900
15/00/000/254/01/01/00/001	አዋጅ ፍትህል የሚፈለግ ወጪ ማቻቸው	5,362,000	-	-	5,362,000
15/00/000/254/01/01/00/003	አዲ አበባ የሚፈለግ ወጪ ማቻቸው /አለ-ቤት/	24,183,200	-	-	24,183,200
15/00/000/254/01/01/00/008	የመሰረት የሚፈለግ ወጪ ማቻቸው	17,431,700	-	-	17,431,700
15/00/000/254/01/01/00/009	አዲ አበባ የሚፈለግ ወጪ ማቻቸው /አለ-ቤት/	7,530,000	-	-	7,530,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/222/00/01/00/002	Harar Wssp	13,000,000	-	112,583,900	125,583,900
15/00/000/222/00/01/00/004	Kebremengist WSSP	6,000,000	-	41,539,800	47,539,800
15/00/000/223	National Meteorology Service Agency	4,399,200	-	-	4,399,200
15/00/000/223/01	Meteorology Network Expansion	2,930,000	-	-	2,930,000
15/00/000/223/01/01/00/001	Forecasting And Establishing Metrological Stations	1,126,300	-	-	1,126,300
15/00/000/223/01/07/00/002	Establishment of Regional Metrological Offices	1,803,700	-	-	1,803,700
15/00/000/223/02	Meteorological Services	1,469,200	-	-	1,469,200
15/00/000/223/02/03/00/003	Capacity Building For Aeronautical Meteorology	1,469,200	-	-	1,469,200
15/00/000/230	Trade Industry and Tourism	12,324,860	5,275,000	15,885,000	33,484,860
15/00/000/232	Micro and Small Enterprise Dev't Agency	3,185,000	-	-	3,185,000
15/00/000/232/01	Promote Micro and Small Enterprises	3,185,000	-	-	3,185,000
15/00/000/232/01/01/00/001	Completion of Infrastructure for the new Industrial Zone	3,185,000	-	-	3,185,000
15/00/000/236	Ethiopian Quality and Standards Authority	5,307,000	-	-	5,307,000
15/00/000/236/C0	None	5,307,000	-	-	5,307,000
15/00/000/236/00/01/00/001	Introducing and Establishing Quality Management Certification Center	5,307,000	-	-	5,307,000
15/00/000/241	Public Enterprises Supervising Authority	644,360	-	-	644,360
15/00/000/241/01	Mineral Exploration	644,360	-	-	644,360
15/00/000/241/01/00/001	Coal Phosphate Fertilizer Complex	644,360	-	-	644,360
15/00/000/242	Ethiopian Tourism Commission	900,000	-	15,885,000	16,785,000
15/00/000/242/01	Promote and Regulate Tourist Services	900,000	-	15,885,000	16,785,000
15/00/000/242/01/01/00/001	Cultural Heritage	900,000	-	15,885,000	16,785,000
15/00/000/243	Ethiopian Learher and Leather Products Training Institute	2,288,500	5,275,000	-	7,563,500
15/00/000/243/01	Training	2,288,500	5,275,000	-	7,563,500
15/00/000/243/01/01/00/001	Leather and Leather Products Training Institute	2,288,500	5,275,000	-	7,563,500
15/00/000/250	Mines and Energy	61,915,600	1,369,000	29,781,700	93,066,300
15/00/000/251	Ministry of Mines	1,968,700	-	2,850,000	4,818,700
15/00/000/251/02	Natural Petroleum Research	376,600	-	-	376,600
15/00/000/251/02/03/00/009	Western Tigray and Tana Area Petroleum Exploration	376,600	-	-	376,600
15/00/000/251/03	Natural Petroleum Research	717,900	-	2,850,000	3,567,900
15/00/000/251/03/04/00/001	Strengthening the mineral sector	717,900	-	2,850,000	3,567,900
15/00/000/251/04	Computer Network Installation	874,200	-	-	874,200
15/00/000/251/04/02/00/008	Computer Network Instalation	874,200	-	-	874,200
15/00/000/252	Geological Surveys of Ethiopia	3,713,600	907,200	-	4,620,800
15/00/000/252/01	Geological Mapping Program	664,700	-	-	664,700
15/00/000/252/01/01/01/016	Arjo Regional Geological Mapping	237,000	-	-	237,000
15/00/000/252/01/01/01/021	Harer Regional Geology Mapping	427,700	-	-	427,700
15/00/000/252/02	Hydrogeology, Engineering Geology and Geothermal Program	603,000	907,200	-	1,510,200
15/00/000/252/02/02/03/010	Hydrogeological Mapping of Western Lowlands & Adjacent Highlands	236,200	907,200	-	1,143,400
15/00/000/252/02/02/05/011	Dofan & Fentale Geothermal Investigation	366,800	-	-	366,800
15/00/000/252/03	Geophysical Surveying Program	470,400	-	-	470,400
15/00/000/252/03/03/06/019	Central and western Eth. Gravity Study	340,400	-	-	340,400
15/00/000/252/03/03/08/022	Borena Zone Hydrogeophysical Mapping	130,000	-	-	130,000
15/00/000/252/04	Mineral Exploration Program	1,975,500	-	-	1,975,500
15/00/000/252/04/04/09/014	Dugi - Mambuk Gold & Base metals Exploration	393,400	-	-	393,400
15/00/000/252/04/04/09/023	Gizen Reconnaissance and Geochemistry Study Fulfilment	492,300	-	-	492,300
15/00/000/252/04/04/10/009	Tantalum Exploration	360,900	-	-	360,900
15/00/000/252/04/04/10/018	Adola Ceramics and Refractory Minerals Exploration	189,400	-	-	189,400
15/00/000/252/04/04/10/024	Melka-Arba Phosphate Deep Drilling Trial	539,500	-	-	539,500
15/00/000/253	Ethiopian Electric Agency	161,900	-	2,438,100	2,600,000
15/00/000/253/01	Regulation and Promotion of Electrical Services	161,900	-	2,438,100	2,600,000
15/00/000/253/01/01/00/003	Energy Access Project	161,900	-	2,438,100	2,600,000
15/00/000/254	National Fuel Reserve Depots	54,506,900	-	-	54,506,900
15/00/000/254/01	Petroleum Oils Storage and Distribution	54,506,900	-	-	54,506,900
15/00/000/254/01/01/00/001	Oil Depots Construction (Awash Fentale)	5,362,000	-	-	5,362,000
15/00/000/254/01/01/00/003	Addis Ababa Oil Depots Construction (Sululta)	24,183,200	-	-	24,183,200
15/00/000/254/01/01/00/008	Oil Depots Expansion (Kombolcha)	17,431,700	-	-	17,431,700
15/00/000/254/01/01/00/009	Addis Ababa Oil Depots Construction (Legedadi)	7,530,000	-	-	7,530,000

የኢትዮጵያ ልሆናዊ መንግስት

አ. ካርታል በቻት

በቻት ማዕረት ቁጥር	አስፈላጊ መብት / ጥርጉራም / ጥርቃቤት	ከማስተካከለ የገዢ ስት	በርካታ	ገጽ	ድጂ
15/00/000/255	የኢትዮጵያ የገዢ አንድ ላይ በቻት ማስቀመጥ ማስከበ	1,564,500	461,800	24,493,600	26,519,900
15/00/000/255/04	የገዢ አንድ ላይ በቻት ማስቀመጥ	1,564,500	461,800	24,493,600	26,519,900
15/00/000/255/04/00/004	የገዢ በቻት አንድ ላይ በቻት ማስቀመጥ ተቀብ	61,500	-	509,000	570,500
15/00/000/255/04/00/005	የገዢ አንድ ላይ በቻት ማስቀመጥ መሰረት ተከበ	1,171,000	-	-	1,171,000
15/00/000/255/04/00/008	የገዢ የገዢ አንድ ላይ በቻት ማስቀመጥ ተቀብ	90,000	461,800	-	551,800
15/00/000/255/04/00/009	የገዢ የገዢ አንድ ላይ በቻት ማስቀመጥ አለበት	242,000	-	23,984,600	24,226,600
15/00/000/260	ተራንስፖርት እና መካከል	30,928,000	-	15,622,000	46,550,000
15/00/000/262	አ.ቻት ተለከኝነት እና የገዢ	3,000,000	-	-	3,000,000
15/00/000/262/02	የተለከኝነት ለተራንስፖርት እና የገዢ መካከል	3,000,000	-	-	3,000,000
15/00/000/262/02/00/005	የተራንስፖርት መካከል አቅም ገዢ ተቀብ ጥርጉራም(ከፊት)	3,000,000	-	-	3,000,000
15/00/000/263	የኢትዮጵያ ሌላ አስተዳደር በለመልዕክት	10,703,200	-	15,622,000	26,325,200
15/00/000/263/01	የኢትዮጵያ መሠረት ላይ በቻት	7,388,200	-	1,753,000	9,141,200
15/00/000/263/01/04/040	የፍዴ መ/ቤትና ፍዴም መቀበያ ማስፈልጉ አገል	245,000	-	-	245,000
15/00/000/263/01/04/041	የፍዴ መ/ቤትና ፍዴም መቀበያ ማስፈልጉ አገል(ከፊት)	100,000	-	-	100,000
15/00/000/263/01/06/020	የፍዴ መ/ቤትና ፍዴም መቀበያ ማስፈልጉ /ማስቀመጥ	7,043,200	-	1,753,000	8,796,200
15/00/000/263/03	የፍዴ መ/ቤትና ፍዴም መቀበያ ማስፈልጉ አገል	1,635,000	-	-	1,635,000
15/00/000/263/03/05/01/042	የኤሌክትሪክ አበባ ሌላ አ.ክ.ር. መሠረት ላይ በቻት	1,535,000	-	-	1,535,000
15/00/000/263/03/05/02/037	የኤሌክትሪክ አበባ ሌላ አ.ክ.ር. መሠረት ላይ በቻት	100,000	-	-	100,000
15/00/000/263/04	የኤሌክትሪክ አበባ ሌላ አ.ክ.ር. መሠረት ላይ በቻት	1,080,000	-	13,869,000	14,949,000
15/00/000/263/04/07/00/033	የኤሌክትሪክ መሠረት ላይ በቻት	1,080,000	-	13,869,000	14,949,000
15/00/000/263/05	የኤሌክትሪክ አበባ ሌላ አ.ክ.ር. መሠረት	600,000	-	-	600,000
15/00/000/263/05/03/038	ኤሌክትሪክ መሠረት ላይ በቻት	600,000	-	-	600,000
15/00/000/265	የኢትዮጵያ መንግሥት ተራንስፖርት በለመልዕክት	7,420,000	-	-	7,420,000
15/00/000/265/01	የተራንስፖርት መንግሥት ተራንስፖርት መሠረት	7,420,000	-	-	7,420,000
15/00/000/265/01/01/0002	መረጃ አያዝ ማመኅር	220,000	-	-	220,000
15/00/000/265/01/01/0003	የሚሰጥር ተንተ ተቀብ	200,000	-	-	200,000
15/00/000/265/01/02/00/001	የፍዴ መ/ቤትና ፍዴም ላይ በቻት	7,000,000	-	-	7,000,000
15/00/000/266	የኢትዮጵያ ፍዴም መ/ቤትና ፍዴም መ/ቤት	9,584,000	-	-	9,584,000
15/00/000/266/02	የፍዴ መ/ቤትና ፍዴም ላይ በቻት	1,455,000	-	-	1,455,000
15/00/000/266/02/02/00/001	የፍዴ መ/ቤትና ፍዴም ላይ በቻት	300,000	-	-	300,000
15/00/000/266/02/02/00/002	የፍዴ መ/ቤትና ፍዴም ላይ በቻት	350,000	-	-	350,000
15/00/000/266/02/02/00/003	የፍዴ መ/ቤትና ፍዴም ላይ በቻት	805,000	-	-	805,000
15/00/000/266/03	የኤሌክትሪክ መሠረት ላይ በቻት	8,129,000	-	-	8,129,000
15/00/000/266/03/03/00/004	የኤሌክትሪክ መሠረት ላይ በቻት	643,000	-	-	643,000
15/00/000/266/03/03/00/005	የኤሌክትሪክ መሠረት ላይ በቻት	591,000	-	-	591,000
15/00/000/266/03/03/00/007	የኤሌክትሪክ መሠረት ላይ በቻት	5,036,700	-	-	5,036,700
15/00/000/266/03/03/00/008	የኤሌክትሪክ መሠረት ላይ በቻት	1,858,300	-	-	1,858,300
15/00/000/267	የኢትዮጵያ አገል አገል	220,800	-	-	220,800
15/00/000/267/02	አቅም ላይ በቻት	220,800	-	-	220,800
15/00/000/267/02/01/00/002	አ.ኤ.ኤ. ጥርጉራም ተራንስፖርት መሠረት 2	220,800	-	-	220,800
15/00/000/270	የተራንስፖርት	711,500,000	793,115,000	884,184,000	2,388,799,000
15/00/000/272	የተራንስፖርት መሠረት አንቀጽ ተቀብ	1,500,000	-	-	1,500,000
15/00/000/272/01	የተራንስፖርት መሠረት አንቀጽ	1,500,000	-	-	1,500,000
15/00/000/272/01/01/0001	የተራንስፖርት መሠረት አንቀጽ ተቀብ	1,500,000	-	-	1,500,000
15/00/000/273	የኢትዮጵያ መንግሥት በለመልዕክት	710,000,000	793,115,000	884,184,000	2,387,299,000
15/00/000/273/02	የፍዴ መ/ቤትና ፍዴም ላይ በቻት	56,907,000	519,178,000	23,401,000	599,486,000
15/00/000/273/02/02/01/002	አዲ - አዋሽ	-	1,400,000	-	1,400,000
15/00/000/273/02/02/01/003	አዲ - ገብረ - ዳ.ማ	6,000,000	122,200,000	-	128,200,000
15/00/000/273/02/02/01/004	ጥቃ - አዋሽ አርባ	6,025,000	-	23,401,000	29,426,000
15/00/000/273/02/02/01/007	አዲ - ገብረ	5,000,000	6,000,000	-	11,000,000
15/00/000/273/02/02/01/008	ጥርጉራም - ከምጋል	5,000,000	147,005,000	-	152,005,000
15/00/000/273/02/02/01/009	የኤሌክትሪክ - ወልደም	4,000,000	122,668,000	-	126,668,000
15/00/000/273/02/02/01/010	አዲ - ይጋራማርያም	500,000	1,100,000	-	1,600,000
15/00/000/273/02/02/01/011	አዲ - አዋሽ	17,593,000	78,675,000	-	96,268,000
15/00/000/273/02/02/01/117	ጥቃ - አዋሽ	12,789,000	40,130,000	-	52,919,000
15/00/000/273/03	የፍዴ መ/ቤትና ፍዴም	261,530,000	36,290,000	387,080,000	684,900,000
15/00/000/273/03/02/01/013	ወልደም - አለማግ	2,143,000	-	7,260,000	9,403,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/255	Rural Energy Development	1,564,500	461,800	24,493,600	26,519,900
15/00/000/255/04	Rural Energy Development	1,564,500	461,800	24,493,600	26,519,900
15/00/000/255/04/04/0004	Rural Household Energy Efficiency Improvement Study	61,500	-	509,000	570,500
15/00/000/255/04/04/0005	Construction Of Energy Central Workshop	1,171,000	-	-	1,171,000
15/00/000/255/04/04/0008	Potential & Market Assesment of Wind & Solar Energy	90,000	461,800	-	551,800
15/00/000/255/04/04/0009	Electrification of remote rural areas	242,000	-	23,984,600	24,226,600
15/00/000/260	Transport and Communication	30,928,000	-	15,622,000	46,550,000
15/00/000/262	Ethiopian Telecommunication Agency	3,000,000	-	-	3,000,000
15/00/000/262/02	Capacity Building of the Telecom. Regulatory National Prog.	3,000,000	-	-	3,000,000
15/00/000/262/02/02/0005	Frequency Monitoring Capacity Building Program	3,000,000	-	-	3,000,000
15/00/000/263	Ethiopian Civil Aviation Authority	10,703,200	-	15,622,000	26,325,200
15/00/000/263/01	Airport Infrastructure Development	7,388,200	-	1,753,000	9,141,200
15/00/000/263/01/04/05/040	Fence Work of Radio Receiving Station of the Head Office	245,000	-	-	245,000
15/00/000/263/01/04/07/041	Gambella Tower,Beacon Hs., Elec. Line, Int.Road and Fence	100,000	-	-	100,000
15/00/000/263/01/06/03/020	Bole Comm. Facilities,Control Tower & Navaid Works (Package iii)	7,043,200	-	1,753,000	8,796,200
15/00/000/263/03	Comm'n, Navigation, Surveillance and Air Traffic Mgt. (CNS/ATM)	1,635,000	-	-	1,635,000
15/00/000/263/03/05/01/042	Addis Ababa CVOR Equipment Purchase	1,535,000	-	-	1,535,000
15/00/000/263/03/05/02/037	Automatic Dependency Surveillance Purchase and Insallation	100,000	-	-	100,000
15/00/000/263/04	National Capacity Building in the Aviation Sector	1,080,000	-	13,869,000	14,949,000
15/00/000/263/04/07/00033	Procurement & Installation Of Aviation Training Equipment	1,080,000	-	13,869,000	14,949,000
15/00/000/263/05	Civil Aviation Support Services	600,000	-	-	600,000
15/00/000/263/05/03/00/038	System Management Development	600,000	-	-	600,000
15/00/000/265	Ethiopian Road Transport Authority	7,420,000	-	-	7,420,000
15/00/000/265/01	Vehicle Regulation, Registration, Specification and Drivers Training Program	7,420,000	-	-	7,420,000
15/00/000/265/01/01/0002	Strengthening Road Transport information System	220,000	-	-	220,000
15/00/000/265/01/01/0003	National Transport Master Plan Study	200,000	-	-	200,000
15/00/000/265/01/02/00/001	Terminal Construction of Djibouti	7,000,000	-	-	7,000,000
15/00/000/266	Ethiopian Radio and Television Organization	9,584,000	-	-	9,584,000
15/00/000/266/02	Expansion of Radio Stations	1,455,000	-	-	1,455,000
15/00/000/266/02/01/0001	Dese Radio Transmission Station	300,000	-	-	300,000
15/00/000/266/02/01/0002	Geja Dera Radio Transmission	350,000	-	-	350,000
15/00/000/266/02/01/0003	Mekele Radio Transmission Station (new)	805,000	-	-	805,000
15/00/000/266/03	Expansion of TV Transmission	8,129,000	-	-	8,129,000
15/00/000/266/03/02/00/004	Angebara Television transmission Station	643,000	-	-	643,000
15/00/000/266/03/02/00/005	Adaba Tole / Sidi -HafageTelevision Station	591,000	-	-	591,000
15/00/000/266/03/02/00/007	Mizanteferi Tv. Transmission Station	5,036,700	-	-	5,036,700
15/00/000/266/03/02/00/008	Debremarkos Television Transmission Equipment Installation	1,858,300	-	-	1,858,300
15/00/000/267	Ethiopian News Agency	220,800	-	-	220,800
15/00/000/267/02	Capacity Building	220,800	-	-	220,800
15/00/000/267/02/01/0002	E.N.A Modernization (Phase 2)	220,800	-	-	220,800
15/00/000/270	Construction	711,500,000	793,115,000	884,184,000	2,388,799,000
15/00/000/272	National Urban Planning Institute	1,500,000	-	-	1,500,000
15/00/000/272/01	Urban Plans Preparation	1,500,000	-	-	1,500,000
15/00/000/272/01/01/001	Urban Plan Preparation Project	1,500,000	-	-	1,500,000
15/00/000/273	Ethiopian Roads Authority	710,000,000	793,115,000	884,184,000	2,387,299,000
15/00/000/273/02	Trunk Road Rehabilitation	56,907,000	519,178,000	23,401,000	599,486,000
15/00/000/273/02/02/01/002	Addis-Awassa	-	1,400,000	-	1,400,000
15/00/000/273/02/02/01/003	Addis-Ghion-Jimma	6,000,000	122,200,000	-	128,200,000
15/00/000/273/02/02/01/004	Modjo-Awash Arba	6,025,000	-	23,401,000	29,426,000
15/00/000/273/02/02/01/007	Addis-Tarma Ber	5,000,000	6,000,000	-	11,000,000
15/00/000/273/02/02/01/008	Tarma Ber-Kombolcha	5,000,000	147,005,000	-	152,005,000
15/00/000/273/02/02/01/009	Kombolcha-Woldiya	4,000,000	122,668,000	-	126,668,000
15/00/000/273/02/02/01/010	Addis-Debremarkos	500,000	1,100,000	-	1,600,000
15/00/000/273/02/02/01/011	Addis-Ambo	17,593,000	78,675,000	-	96,268,000
15/00/000/273/02/02/01/117	Nazaret-Assela	12,789,000	40,130,000	-	52,919,000
15/00/000/273/03	Trunk Road Upgrading	261,530,000	36,290,000	387,080,000	684,900,000
15/00/000/273/03/02/01/013	Woldiya-Alamata	2,143,000	-	7,260,000	9,403,000

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ለ. ከተታ በቁጥር

በቁጥር ማመል ቅጽ	አስፈላጊ መ/ቤት / ጥርጉሮ / ጥርቃኑት	ከማስተካከል የሚችሉት	ቦርክት	ብር	ዶላር
15/00/000/273/03/02/01/014	በትመራ - ወቅድ	5,211,000	-	17,052,000	22,263,000
15/00/000/273/03/02/01/015	ደንበኛርቃሽ - መራዳዊ	17,524,000	-	51,809,000	69,333,000
15/00/000/273/03/02/01/016	መራዳዊ - ገንዘብ	37,141,000	-	94,153,000	131,294,000
15/00/000/273/03/02/01/017	አዋጅ - ፖር	2,287,000	-	9,430,000	11,717,000
15/00/000/273/03/02/01/018	ፎር - ቁል	2,198,000	-	9,746,000	11,944,000
15/00/000/273/03/02/01/019	ቁል - ደንብ - አረጋ	2,155,000	-	8,423,000	10,578,000
15/00/000/273/03/02/02/020	አለምነት - በታችል	2,055,000	-	7,266,000	9,321,000
15/00/000/273/03/02/02/021	መንሻ - አሰሳ	33,916,000	-	-	33,916,000
15/00/000/273/03/02/02/022	አለምነት - ካሬ - በትመራ	70,582,000	-	-	70,582,000
15/00/000/273/03/02/02/100	ካፍጂት-መቀነሻ	10,228,000	36,290,000	-	46,518,000
15/00/000/273/03/02/02/101	ደንበኛ - በደረሰ	7,872,000	-	22,924,000	30,796,000
15/00/000/273/03/02/02/102	መቀነሻ - ንቅ	8,646,000	-	36,190,000	44,836,000
15/00/000/273/03/02/02/119	ነቅ-መንሻ	8,146,000	-	36,224,000	44,370,000
15/00/000/273/03/02/02/124	በታችል-ማሳዣ	6,858,000	-	43,564,000	50,422,000
15/00/000/273/03/02/02/125	ማሳዣ-ለደ	6,782,000	-	43,039,000	49,821,000
15/00/000/273/03/02/02/133	አሰሳ ገብ/ስተምና ዘመን	1,500,000	-	-	1,500,000
15/00/000/273/03/02/02/134	አርባምንጫ - ዳልባን	36,286,000	-	-	36,286,000
15/00/000/273/04	አገኝ መግለጫ ማስኬል	45,279,000	-	-	45,279,000
15/00/000/273/04/02/02/023	ስ.ብት - አሰሳ	32,095,000	-	-	32,095,000
15/00/000/273/04/02/03/024	ስ.ራሱ - ዳር,	13,184,000	-	-	13,184,000
15/00/000/273/05	የአገኝ መግለጫ ተንበት	235,846,000	171,870,000	50,158,000	457,874,000
15/00/000/273/05/02/03/026	በሸ - የሸ - በመራ	10,976,000	-	-	10,976,000
15/00/000/273/05/02/03/030	የርቡት - ገንዘብ	17,086,000	-	-	17,086,000
15/00/000/273/05/02/03/031	ገኩሁለን - ማቅረብ	68,750,000	-	-	68,750,000
15/00/000/273/05/02/03/032	ፈንዴ - ልምላምበረሱ	34,100,000	-	-	34,100,000
15/00/000/273/05/02/03/103	ከምብልች - ማረ	1,000,000	76,525,000	-	77,525,000
15/00/000/273/05/02/03/104	አዲግራት - አዲስበት	7,629,000	20,945,000	-	28,574,000
15/00/000/273/05/02/03/105	ወረጃ - ተብሎብ	14,586,000	42,429,000	-	57,015,000
15/00/000/273/05/02/03/135	አዲስበት - ተሽ	1,500,000	-	-	1,500,000
15/00/000/273/05/02/03/136	ትብሎብ - መልክ	2,000,000	-	-	2,000,000
15/00/000/273/05/02/03/137	ዋጋ - ማቅረብ	13,784,000	-	47,136,000	60,920,000
15/00/000/273/05/02/03/138	ሀመራ-ለግኝ	24,503,000	-	-	24,503,000
15/00/000/273/05/02/03/140	አሰሳ-ገብ	1,000,000	-	3,022,000	4,022,000
15/00/000/273/05/03/03/035	ቋቋ - ደንብዎች	28,600,000	-	-	28,600,000
15/00/000/273/05/03/03/106	ደራ - ማቅረብ	8,332,000	31,971,000	-	40,303,000
15/00/000/273/05/03/03/139	ማቅረብ - መቋቋ	2,000,000	-	-	2,000,000
15/00/000/273/06	የመንገዶች ከባድ ጥገና	28,131,000	-	247,221,000	275,352,000
15/00/000/273/06/02/06/036	መቀለ - አበላሽ - አድዋ	6,007,000	-	54,063,000	60,070,000
15/00/000/273/06/02/06/037	ኋገል - ፍልቱ - የለ	3,236,000	-	29,120,000	32,356,000
15/00/000/273/06/02/06/038	ተክክለ - ተሽ	2,903,000	-	26,121,000	29,024,000
15/00/000/273/06/02/06/039	ገብ - መሰለ - በታችል	1,616,000	-	14,543,000	16,159,000
15/00/000/273/06/02/06/040	ርበ - የሸ - ተሽ	1,658,000	-	14,917,000	16,575,000
15/00/000/273/06/02/06/041	ገበር መግለጫ ጥገና	1,910,000	-	11,268,000	13,178,000
15/00/000/273/06/03/05/042	አዋጅ - ፍልቤማርያም	1,760,000	-	15,838,000	17,598,000
15/00/000/273/06/03/05/043	በደረሰ - መቀለ	736,000	-	6,627,000	7,363,000
15/00/000/273/06/03/05/044	ገብመና - አሰሳ	1,688,000	-	15,175,000	16,863,000
15/00/000/273/06/03/05/045	ውቅድ - አበላሽበት	939,000	-	8,457,000	9,396,000
15/00/000/273/06/03/05/046	ቋቋ - ደንብዎች	1,269,000	-	11,420,000	12,689,000
15/00/000/273/06/03/06/047	መቀመ - ሆኖወና	434,000	-	3,906,000	4,340,000
15/00/000/273/06/03/06/049	ገንዘብ - በመራ	949,000	-	8,535,000	9,484,000
15/00/000/273/06/03/06/050	ገንዘብ - ደንብ	895,000	-	8,050,000	8,945,000
15/00/000/273/06/03/06/051	አርባምንጫ - ደንብ	542,000	-	4,882,000	5,424,000
15/00/000/273/06/03/06/141	ገብ - መሰለ - በታችል / ከንተራት 2/	1,589,000	-	14,299,000	15,888,000
15/00/000/273/07	ቋቋ መግለጫ ማመልከር	47,498,000	-	17,390,000	64,888,000
15/00/000/273/07/02/00/053	ቋቋ - አድዋ	1,006,000	-	9,054,000	10,060,000
15/00/000/273/07/02/00/054	የአበል የአበል ጥገና	3,200,000	-	-	3,200,000
15/00/000/273/07/02/00/055	የአበል የአበል ማቅረብ	16,760,000	-	-	16,760,000
15/00/000/273/07/02/00/107	አርባምንጫ - ደንብ የአበል	25,606,000	-	-	25,606,000
15/00/000/273/07/02/00/142	አድዋ-ድወለ	926,000	-	8,336,000	9,262,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/273/03/02/01/014	Betmera-Wukro	5,211,000	-	17,052,000	22,263,000
15/00/000/273/03/02/01/015	Debre Markos-Merawi	17,524,000	-	51,809,000	69,333,000
15/00/000/273/03/02/01/016	Merawi-Gondar	37,141,000	-	94,153,000	131,294,000
15/00/000/273/03/02/01/017	Awash-Hirna	2,287,000	-	9,430,000	11,717,000
15/00/000/273/03/02/01/018	Hirna-Kulubi	2,198,000	-	9,746,000	11,944,000
15/00/000/273/03/02/01/019	Kulubi-Dengego-Harar	2,155,000	-	8,423,000	10,578,000
15/00/000/273/03/02/02/020	Alem Gena-Butajira	2,055,000	-	7,266,000	9,321,000
15/00/000/273/03/02/02/021	Mendi-Assosa	33,916,000	-	-	33,916,000
15/00/000/273/03/02/02/022	Alamata-Korem-Betmera	70,582,000	-	-	70,582,000
15/00/000/273/03/02/02/100	Nekempt-Mekenejo	10,228,000	36,290,000	-	46,518,000
15/00/000/273/03/02/02/101	Dembie-Bedele	7,872,000	-	22,924,000	30,796,000
15/00/000/273/03/02/02/102	Mekenajo-Nejo	8,646,000	-	36,190,000	44,836,000
15/00/000/273/03/02/02/119	Nejo-Mendi	8,146,000	-	36,224,000	44,370,000
15/00/000/273/03/02/02/124	Butajira-Hossana	6,858,000	-	43,564,000	50,422,000
15/00/000/273/03/02/02/125	Hossana-Sodo	6,782,000	-	43,039,000	49,821,000
15/00/000/273/03/02/02/133	Asela Goba / Shashemene Dodola	1,500,000	-	-	1,500,000
15/00/000/273/03/02/02/134	Arbaminch - Delbana	36,286,000	-	-	36,286,000
15/00/000/273/04	Major Link Road Upgrading	45,279,000	-	-	45,279,000
15/00/000/273/04/02/02/023	Dubti-Asaita	32,095,000	-	-	32,095,000
15/00/000/273/04/02/03/024	Durame-Durgi	13,184,000	-	-	13,184,000
15/00/000/273/05	Major Link Road Construction	235,846,000	171,870,000	50,158,000	457,874,000
15/00/000/273/05/02/03/026	Shire-Shiraro-Humera	10,976,000	-	-	10,976,000
15/00/000/273/05/02/03/030	Durbete-Golago	17,086,000	-	-	17,086,000
15/00/000/273/05/02/03/031	Sheikhussain-Mechata	68,750,000	-	-	68,750,000
15/00/000/273/05/02/03/032	Fincha-Lemlembereha	34,100,000	-	-	34,100,000
15/00/000/273/05/02/03/103	Kombolcha - Mile	1,000,000	76,525,000	-	77,525,000
15/00/000/273/05/02/03/104	Adigrat - Adiabun	7,629,000	20,945,000	-	28,574,000
15/00/000/273/05/02/03/105	Wereta - Gob gob	14,586,000	42,429,000	-	57,015,000
15/00/000/273/05/02/03/135	AdiAbun -Shire	1,500,000	-	-	1,500,000
15/00/000/273/05/02/03/136	Gobgob -Woldiya NEW/	2,000,000	-	-	2,000,000
15/00/000/273/05/02/03/137	Wacha -Maji	13,784,000	-	47,136,000	60,920,000
15/00/000/273/05/02/03/138	HUMERA-LUGDI	24,503,000	-	-	24,503,000
15/00/000/273/05/02/03/140	Assosa-Guba	1,000,000	-	3,022,000	4,022,000
15/00/000/273/05/03/03/035	Jijiga-Degehabour	28,600,000	-	-	28,600,000
15/00/000/273/05/03/03/106	Dera-Magna	8,332,000	31,971,000	-	40,303,000
15/00/000/273/05/03/139	Magna -Mechara	2,000,000	-	-	2,000,000
15/00/000/273/06	Road Heavy Maintenance	28,131,000	-	247,221,000	275,352,000
15/00/000/273/06/02/06/036	Mekele-Abiadi-Adwa	6,007,000	-	54,063,000	60,070,000
15/00/000/273/06/02/06/037	Negele-Filtu-Dolo	3,236,000	-	29,120,000	32,356,000
15/00/000/273/06/02/06/038	Tekeze-Shire	2,903,000	-	26,121,000	29,024,000
15/00/000/273/06/02/06/039	Goba-Meslo-Bitata (contract 1)	1,616,000	-	14,543,000	16,159,000
15/00/000/273/06/02/06/040	Robe-Gasera-Ginir	1,658,000	-	14,917,000	16,575,000
15/00/000/273/06/02/06/041	Rural Roads Maintenance	1,910,000	-	11,268,000	13,178,000
15/00/000/273/06/03/05/042	Awassa-Hageremariam	1,760,000	-	15,838,000	17,598,000
15/00/000/273/06/03/05/043	Bedele-Metu	736,000	-	6,627,000	7,363,000
15/00/000/273/06/03/05/044	Shashemene-Alaba	1,688,000	-	15,175,000	16,863,000
15/00/000/273/06/03/05/045	Wukro-Zala Ambessa	939,000	-	8,457,000	9,396,000
15/00/000/273/06/03/05/046	Dejen-Debre Markos	1,269,000	-	11,420,000	12,689,000
15/00/000/273/06/03/06/047	Wolkite-Hossaina	434,000	-	3,906,000	4,340,000
15/00/000/273/06/03/06/049	Gondar-Humera	949,000	-	8,535,000	9,484,000
15/00/000/273/06/03/06/050	Gohatsion-Dejen	895,000	-	8,050,000	8,945,000
15/00/000/273/06/03/06/051	Arba Minch-Jinka	542,000	-	4,882,000	5,424,000
15/00/000/273/06/03/06/141	Gobs Meslo Bitata (contract 2)	1,589,000	-	14,299,000	15,888,000
15/00/000/273/07	Bridge Construction and Rehabilitation	47,498,000	-	17,390,000	64,888,000
15/00/000/273/07/02/00/053	Duri-Aisha	1,006,000	-	9,054,000	10,060,000
15/00/000/273/07/02/00/054	Abay Bridge Maintenance	3,200,000	-	-	3,200,000
15/00/000/273/07/02/00/055	Ormo River Bridge	16,760,000	-	-	16,760,000
15/00/000/273/07/02/00/107	Arba Minch Jinka Bridges	25,606,000	-	-	25,606,000
15/00/000/273/07/02/00/142	Aisha-Deweile	926,000	-	8,336,000	9,262,000

የኢትዮጵያ ሂደራዊ ሪፐብሊክ

ለ. ከተታ በቻት

በቻት ማዕረፍ ቁጥር	አስፈላጊ መ/ቤት / ጥርጋዬ / ጥርቃኑት	ከማስተካከል ዘመን ቤት	በርካታ	በድርጅት	ድምር
15/00/000/273/08	የፖ.ስ. ዴ.ሪ.ፍ የኢትዮ ገንዘብ	34,809,000	65,777,000	158,934,000	259,520,000
15/00/000/273/08/01/00/057	የኢትዮ ገንዘብ	2,000,000	12,893,000	-	14,893,000
15/00/000/273/08/01/00/058	የኢትዮ-ርስጥ ተናት/8/	1,500,000	6,954,000	-	8,454,000
15/00/000/273/08/02/00/059	የግዢር ገነና ተራጋጋርት ጥርጋዬ	5,548,000	27,737,000	-	33,285,000
15/00/000/273/08/02/00/060	ስራ ተርጋጋፍ እ/ቤት	1,000,000	-	-	1,000,000
15/00/000/273/08/02/00/062	የፖ.ስ. አ.ኤ.ፍ ተርጋጋፍ ማስያ	2,000,000	-	-	2,000,000
15/00/000/273/08/02/00/063	አዋጅ ሌኑ ገዢና ትናና ከምጃ	1,660,000	-	-	1,660,000
15/00/000/273/08/02/00/064	የኢ.መ.ቢ ቅጽ መ/ቤት ህንጻ	350,000	-	-	350,000
15/00/000/273/08/02/00/065	የባለት ድልድል ቅጽ	-	-	2,592,000	2,592,000
15/00/000/273/08/02/00/066	የመሆናዎችና መለያዎቹ ቅጽ	-	-	134,000,000	134,000,000
15/00/000/273/08/02/00/068	ድብ - ተንሃዎችን	4,235,000	-	-	4,235,000
15/00/000/273/08/02/00/072	ቍ.ቍ. - ቍ.በራሱ	602,000	-	-	602,000
15/00/000/273/08/02/00/073	መቀናዸ - ዴምበ.ዳለ	-	-	100,000	100,000
15/00/000/273/08/02/00/074	አገልግሎት - ወንድ - ንግድ	-	-	100,000	100,000
15/00/000/273/08/02/00/075	ሁመራ - መተማ ሌኑ ሁመራ - ሌግኝ	327,000	-	-	327,000
15/00/000/273/08/02/00/076	ሻህዳ - ይሳት - ገብ	-	-	500,000	500,000
15/00/000/273/08/02/00/078	የቅዱሳ - ዴምበ.ተብ	545,000	-	-	545,000
15/00/000/273/08/02/00/088	በበ. ሂቅ	-	-	100,000	100,000
15/00/000/273/08/02/00/089	የሰ. - የሰ.አ	-	-	100,000	100,000
15/00/000/273/08/02/00/094	የት.ቃ. ሌ-2 መንገዶች /ከንለ - የበለት ወይም አዋጅ-1/	331,000	-	4,403,000	4,734,000
15/00/000/273/08/02/00/095	የት.ቃ. ሌ-2 መንገዶች /ቀድ አ.ኤ.ር - ቁርማት ልዕሊ - ካብ/	119,000	-	1,584,000	1,703,000
15/00/000/273/08/02/00/096	የት.ቃ. - ሁመራ	1,948,000	-	-	1,948,000
15/00/000/273/08/02/00/098	ተራ. - ቍ.ቃ.ቃ	400,000	4,276,000	-	4,676,000
15/00/000/273/08/02/00/099	አዲስ አበባ - የገበዕት	1,665,000	-	-	1,665,000
15/00/000/273/08/02/00/108	ማክሌ - የፋይዋ-ድወለ	-	1,000,000	-	1,000,000
15/00/000/273/08/02/00/110	አዘዣ - መተማ	3,647,000	-	-	3,647,000
15/00/000/273/08/02/00/112	ቤት - እቅዱት - በድለ	2,279,000	-	-	2,279,000
15/00/000/273/08/02/00/115	አዋጅ - የሸጋ - ካብመንደር	-	-	2,400,000	2,400,000
15/00/000/273/08/02/00/122	መ-ቁ- ገ	-	-	600,000	600,000
15/00/000/273/08/02/00/123	ገዢ - የምስራ	-	-	1,600,000	1,600,000
15/00/000/273/08/02/00/126	የጊዜዎች ለማት አቅናና የዚህት ተከራ ተናት /ሀ/ መንገዶች	631,000	1,894,000	-	2,525,000
15/00/000/273/08/02/00/127	የወ-አ-ማኩ	-	-	500,000	500,000
15/00/000/273/08/02/00/130	የት.ቃ. - የት.ቃ	-	-	1,400,000	1,400,000
15/00/000/273/08/02/00/132	ማ-ቁ- ሂሳብ	1,300,000	-	-	1,300,000
15/00/000/273/08/02/00/143	የተጠናት የአዲስ አበባ የሚመለከት አገልግሎት አገልግሎት	222,000	4,700,000	689,000	5,611,000
15/00/000/273/08/02/00/144	የኢትዮ-ርስጥ አ.ኤ.ር.ሮ.ስ/ስ/ን/ ቁርማት ልዕሊ	-	-	8,266,000	8,266,000
15/00/000/273/08/02/00/145	የመንጋድ ሌድ ተከራክ ሌድ-ተንግ	-	500,000	-	500,000
15/00/000/273/08/02/00/146	የተተማ ተራጋጋፍ ተናት	-	1,000,000	-	1,000,000
15/00/000/273/08/02/00/147	የመንጋድ ተደናጋለንግ ለተራ-ቴክ	-	500,000	-	500,000
15/00/000/273/08/02/00/148	የግዢ-ት.ቃ.ው. መርት ማስያ ገርማት	2,000,000	-	-	2,000,000
15/00/000/273/08/02/00/149	አምስ-ት.ቃ.	-	4,323,000	-	4,323,000
15/00/000/273/08/02/00/150	ገዢ-ት.ቃ.ው.ሁመራ	500,000	-	-	500,000
15/00/000/300	ማስበራዎች	1,306,689,590	136,263,600	361,933,830	1,804,887,020
		-	-	-	-
15/00/000/310	ት.ም.ሮ.ቻ	1,275,040,590	87,152,500	338,824,030	1,701,017,120
15/00/000/311	የት.ም.ሮ.ቻ ሙሉክ.ስ	1,219,900,500	80,052,500	-	1,299,953,000
15/00/000/311/01	አመ.ቁ.ሪ ተ.ም.ሮ.ቻ	239,994,000	-	-	239,994,000
15/00/000/311/01/00/00/002	የአመ.ቁ.ሪ ተ.ም.ሮ.ቻ መምህራን ቀቃት ማስያበት	13,509,000	-	-	13,509,000
15/00/000/311/01/02/00/003	አንድርሮስ ከመ.ካ.ስ ተከራክ ልዕሊ ተ.ም.ሮ.ቻ	225,161,900	-	-	225,161,900
15/00/000/311/01/05/00/001	አድነት ከአግባት እና ተ.ም.ሮ.ቻ በት ማመከራያ	1,323,100	-	-	1,323,100
15/00/000/311/02	ከፍተኛ ተ.ም.ሮ.ቻ	666,230,700	7,938,900	-	674,169,600
15/00/000/311/02/00/00/032	የተከተለው የሚመለከት አገልግሎት የተ.ሙ.ስ/ስ/ን/ ተ.ም.ሮ.ቻ	6,858,000	-	-	6,858,000
15/00/000/311/02/01/00/027	የተከተለው ተ.ም.ሮ.ቻ መርቃት ቀቃት ማስያበት	11,637,000	-	-	11,637,000
15/00/000/311/02/10/00/019	የት.ቃ.ው.ሁመራ ሌድ ተ.ም.ሮ.ቻ	47,938,300	-	-	47,938,300
15/00/000/311/02/11/00/020	አመ.ቁ.ሪ ተ.ም.ሮ.ቻ መመከራያ እና ተ.ም.ሮ.ቻ መመከራያ	97,585,900	-	-	97,585,900
15/00/000/311/02/13/00/021	ገዢዎች ተ.ም.ሮ.ቻ መመከራያ ተ.ም.ሮ.ቻ መመከራያ	41,804,300	-	-	41,804,300
15/00/000/311/02/14/00/022	አምስ አ.ኤ.ር ተ.ም.ሮ.ቻ	5,201,800	-	-	5,201,800
15/00/000/311/02/16/00/002	አዲስ አበባ የሚመለከት አገልግሎት ተ.ም.ሮ.ቻ	81,657,200	-	-	81,657,200

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/273/08/01/00/057	Capacity Building	2,000,000	12,893,000	-	14,893,000
15/00/000/273/08/01/00/058	Systems Study (8)	1,500,000	6,954,000	-	8,454,000
15/00/000/273/08/02/00/059	Rural Travel Transport Program	5,548,000	27,737,000	-	33,285,000
15/00/000/273/08/02/00/060	Sodo District Office	1,000,000	-	-	1,000,000
15/00/000/273/08/02/00/062	Ginchi training center	2,000,000	-	-	2,000,000
15/00/000/273/08/02/00/063	Awash And Gewane Maintenance Section	1,660,000	-	-	1,660,000
15/00/000/273/08/02/00/064	E.R.A. Head Office Building	350,000	-	-	350,000
15/00/000/273/08/02/00/065	Purchase Of Steel Bridge	-	-	2,592,000	2,592,000
15/00/000/273/08/02/00/066	Purchase Of Equipment and Spare Part	-	-	134,000,000	134,000,000
15/00/000/273/08/02/00/068	Dessie-Gundewine	4,235,000	-	-	4,235,000
15/00/000/273/08/02/00/072	Jijiga-KebriDehar	602,000	-	-	602,000
15/00/000/273/08/02/00/073	Mekenajo-Dembidolo	-	-	100,000	100,000
15/00/000/273/08/02/00/074	Aposto-Wondo-Negele	-	-	100,000	100,000
15/00/000/273/08/02/00/075	Humera-Metema and Humera-Lugdi	327,000	-	-	327,000
15/00/000/273/08/02/00/076	Shehdi-Delagu-Guba	-	-	500,000	500,000
15/00/000/273/08/02/00/078	Washawuha-Namrapuz	545,000	-	-	545,000
15/00/000/273/08/02/00/088	Babile-Fik	-	-	100,000	100,000
15/00/000/273/08/02/00/089	Yalo-Dalol	-	-	100,000	100,000
15/00/000/273/08/02/00/094	Package B2 Roads /Konso - Yabro, Woito - Omorate/	331,000	-	4,403,000	4,734,000
15/00/000/273/08/02/00/095	Package C2 Roads /Kay Afer - Turmi, Saula - Kako/	119,000	-	1,584,000	1,703,000
15/00/000/273/08/02/00/096	Gondar-Humera	1,948,000	-	-	1,948,000
15/00/000/273/08/02/00/098	Harar-Jijiga	400,000	4,276,000	-	4,676,000
15/00/000/273/08/02/00/099	Addis Ababa - Nazareth	1,665,000	-	-	1,665,000
15/00/000/273/08/02/00/108	Meieso Dire Dawa-Deweble	-	1,000,000	-	1,000,000
15/00/000/273/08/02/00/110	Azezo - Metema	3,647,000	-	-	3,647,000
15/00/000/273/08/02/00/112	Gedo - Nekempt - Bedele	2,279,000	-	-	2,279,000
15/00/000/273/08/02/00/115	Awash - Dofen - Kasamender	-	-	2,400,000	2,400,000
15/00/000/273/08/02/00/122	Metu - Gore	-	-	600,000	600,000
15/00/000/273/08/02/00/123	Gore -Gambela	-	-	1,600,000	1,600,000
15/00/000/273/08/02/00/126	Society Development & Poverty Reduction Study 5 Roads	631,000	1,894,000	-	2,525,000
15/00/000/273/08/02/00/127	Sawla-Maji	-	-	500,000	500,000
15/00/000/273/08/02/00/130	Gondar-Debark	-	-	1,400,000	1,400,000
15/00/000/273/08/02/00/132	Meta Supa	1,300,000	-	-	1,300,000
15/00/000/273/08/02/00/143	Contract, Design Review & Rural Road Admn. Cap.Building/NEW/	222,000	4,700,000	689,000	5,611,000
15/00/000/273/08/02/00/144	Geographic Information & Monitoring System	-	-	8,266,000	8,266,000
15/00/000/273/08/02/00/145	Road Fund Technical Auditing	-	500,000	-	500,000
15/00/000/273/08/02/00/146	Urban Transport Study	-	1,000,000	-	1,000,000
15/00/000/273/08/02/00/147	Road Financing Strategy	-	500,000	-	500,000
15/00/000/273/08/02/00/148	Chancho-Ginchi Demonstration Project	2,000,000	-	-	2,000,000
15/00/000/273/08/02/00/149	Ambo-Gedo	-	4,323,000	-	4,323,000
15/00/000/273/08/02/00/150	Shie-Shiraro-Humera	500,000	-	-	500,000
15/00/000/300	Social	1,306,689,590	136,263,600	361,933,830	1,804,887,020
15/00/000/310	Education	1,275,040,590	87,152,500	338,824,030	1,701,017,120
15/00/000/311	Ministry of Education	1,219,900,500	80,052,500	-	1,299,953,000
15/00/000/311/01	General Education	239,994,000	-	-	239,994,000
15/00/000/311/01/00/00/002	General Education Teachers Capacity Building	13,509,000	-	-	13,509,000
15/00/000/311/01/02/00/003	Strengthening Information Communication Techn. for Education	225,161,900	-	-	225,161,900
15/00/000/311/01/05/00/001	Edget Adult's Boarding School	1,323,100	-	-	1,323,100
15/00/000/311/02	Higher Education	666,230,700	7,938,900	-	674,169,600
15/00/000/311/02/00/00/032	Textile and Garment Industry Support Institute	6,858,000	-	-	6,858,000
15/00/000/311/02/01/00/027	Overhauling the system of higher education	11,637,000	-	-	11,637,000
15/00/000/311/02/10/00/019	Strengthening Gondar Medical Science Collage	47,938,300	-	-	47,938,300
15/00/000/311/02/11/00/020	Strengthening Arba-Minch Water Technology Engineering Program	97,585,900	-	-	97,585,900
15/00/000/311/02/13/00/021	Strengthening Nazareth Technical Teacher's Education Collage	41,804,300	-	-	41,804,300
15/00/000/311/02/14/00/022	Strengthening Ambo Agricultural Collage	5,201,800	-	-	5,201,800
15/00/000/311/02/16/00/002	Strengthening A.A.U. Post Graduate Program	81,657,200	-	-	81,657,200

የኢትዮጵያ አዲስአበባ መንግስት

ለ. ከጥታ በደንብ

ፌት ማመልከት	አስፈላጊ መ/ቤት / ትርጉራም / ትርቃሽ	ከማስተካዣ ዘመን ስት	በርካታ	የዘርፍ	ፊርማ
15/00/000/311/02/18/00/003	አዲስ አበባ ይረሰኝበት ሁኔታው ተሳት ማመልከቶ	696,800	-	-	696,800
15/00/000/311/02/18/00/029	አዲስ አበባ ይረሰኝበት ተከተለው ፈቃድ ማመልከቶ	4,633,300	-	-	4,633,300
15/00/000/311/02/18/00/030	አዲስ አበባ ይረሰኝበት የመምህራን መኖሪያ ጽንብት	4,878,500	-	-	4,878,500
15/00/000/311/02/17/00/004	ዶላሱንግ ጥርርና ይረሰኝበት ማመልከቶ	58,983,800	-	-	58,983,800
15/00/000/311/02/18/00/005	ዲህ ዓይ መመሬን ትምህርት ካለው ማመልከቶ	51,662,000	-	-	51,662,000
15/00/000/311/02/18/00/006	ዲህ ዓይ ገልፎችና አገልግሎት አገልግሎት ጽርዓት ማመልከቶ	10,621,800	-	-	10,621,800
15/00/000/311/02/18/00/008	ቢሸራክ ይረሰኝበት የፍ መ/ቤት ጽንብት	103,500	-	-	103,500
15/00/000/311/02/19/00/009	መቀሌ ይረሰኝበት ካለው ላይናደንግ ተሳት ማመልከቶ	71,455,700	-	-	71,455,700
15/00/000/311/02/19/00/011	መቀሌ ይረሰኝበት የፍ መ/ቤት ጽንብት	115,400	-	-	115,400
15/00/000/311/02/19/00/033	መቀሌ ሂሳብ ሆነት ትርጉራም ትርቃሽ	2,709,900	-	-	2,709,900
15/00/000/311/02/20/00/012	ዲን መመሬን ትምህርት ሲኞን ካለው ማመልከቶ	3,258,400	-	-	3,258,400
15/00/000/311/02/20/00/013	አዋጅ ጥርርና ካለው ማመልከቶ	76,323,900	-	-	76,323,900
15/00/000/311/02/20/00/014	ወንጀ ገንት ደንት ካለው ማመልከቶ	1,200,200	7,938,900	-	9,139,100
15/00/000/311/02/20/00/015	ደቡብ ይረሰኝበት የፍ መ/ቤት ጽንብት	81,100	-	-	81,100
15/00/000/311/02/20/00/034	አዋጅ ሂሳብ ሆነት ትርጉራም ትርቃሽ	564,400	-	-	564,400
15/00/000/311/02/21/00/016	ዶግ መ/ቤት ካለው ማመልከቶ	86,162,200	-	-	86,162,200
15/00/000/311/02/21/00/018	ዶግ ይረሰኝበት የፍ መ/ቤት ጽንብት	97,300	-	-	97,300
15/00/000/311/03	የቴክኒካል መ/ቤት ትምህርት ለአጠቃ ትርጉራም	313,675,800	72,113,600	-	385,789,400
15/00/000/311/03/00/00/023	አዲስ አበባ መለተኛ ትክክለኛ መ/ቤት ካለው ማመልከቶ	-	30,548,800	-	30,548,800
15/00/000/311/03/00/00/024	ክልል ወጪት መለተኛ ትክክለኛ መ/ቤት ካለው ማመልከቶ	-	26,433,200	-	26,433,200
15/00/000/311/03/00/00/025	ድራማዊ መለተኛ ትክክለኛ መ/ቤት ካለው ማመልከቶ	2,500,000	8,297,000	-	10,797,000
15/00/000/311/03/00/00/026	ኋተምት መለተኛ ትክክለኛ መ/ቤት ካለው ማመልከቶ	22,984,700	-	-	22,984,700
15/00/000/311/03/00/00/027	ዲህ ዓይ መመሬን ትምህርት ሲኞን ካለው ማመልከቶ	22,571,300	-	-	22,571,300
15/00/000/311/03/00/00/028	የቴክኒካል መ/ቤት ትምህርት ለአጠቃ ትርጉራም ማመልከቶ	60,983,800	-	-	60,983,800
15/00/000/311/03/00/00/029	አሉ መለተኛ ትክክለኛ መ/ቤት ካለው ማመልከቶ	26,262,800	-	-	26,262,800
15/00/000/311/03/00/00/030	አንጻጻ መለተኛ ትክክለኛ መ/ቤት ካለው ማመልከቶ	8,343,700	-	-	8,343,700
15/00/000/311/03/00/00/031	ወ/ሮ ሌዩን መለተኛ ትክክለኛ መ/ቤት ካለው ማመልከቶ	-	6,834,600	-	6,834,600
15/00/000/311/03/00/00/032	አከላም መለተኛ የቴክኒካል መ/ቤት ካለው ማመልከቶ	13,238,000	-	-	13,238,000
15/00/000/311/03/00/00/033	ዶክት ሚሬት መመሬን ማስጠበቅ ካለው መ/ቤት ንግድ መ/ቤት	2,316,400	-	-	2,316,400
15/00/000/311/03/00/00/034	አዋጅ መመሬን ማስጠበቅ ካለው መ/ቤት ንግድ መ/ቤት	1,847,600	-	-	1,847,600
15/00/000/311/03/00/00/035	ጾዥ መመሬን ማስጠበቅ ካለው መ/ቤት ንግድ መ/ቤት	2,799,000	-	-	2,799,000
15/00/000/311/03/00/00/036	አርብ የንግድ መለተኛ ትክክለኛ መ/ቤት ካለው ማመልከቶ	28,481,000	-	-	28,481,000
15/00/000/311/03/00/00/037	መሌስ መለተኛ ትክክለኛ መ/ቤት ካለው ማመልከቶ	12,806,200	-	-	12,806,200
15/00/000/311/03/00/00/038	ሚልና መለተኛ ትክክለኛ መ/ቤት ካለው ማመልከቶ	23,379,500	-	-	23,379,500
15/00/000/311/03/00/00/039	አዲጊዥ መለተኛ ትክክለኛ መ/ቤት ካለው ማመልከቶ	45,362,500	-	-	45,362,500
15/00/000/311/03/00/00/040	አዋጅ መለተኛ ትክክለኛ መ/ቤት ካለው ማመልከቶ	12,793,100	-	-	12,793,100
15/00/000/311/03/00/00/041	የዚሁዳዊ መለተኛ ትክክለኛ መ/ቤት ካለው ማመልከቶ	27,006,200	-	-	27,006,200
15/00/000/318	የኢትዮ ማመልከት ማረጋገጫ	44,481,990	-	322,362,730	366,844,720
15/00/000/318/03	የፍትህ ሰርአት ማመልከት አቅም ጽንብት ትርጉራም	13,791,920	-	11,695,700	25,487,620
15/00/000/318/03/00/00/001	የኢትዮ ማመልከት ማረጋገጫ	2,000,000	-	-	2,000,000
15/00/000/318/03/00/00/002	የፖ.ስ አቅም ጽንብት ትርቃሽ	7,638,720	-	-	7,638,720
15/00/000/318/03/00/00/003	የተርጉራም ማስተዋወርያ የኤሌክትሪክ ማመልከት	366,000	-	-	366,000
15/00/000/318/03/00/00/005	የመሬት ማረጋገጫ አቅም ጽንብት ትርቃሽ	2,100,000	-	-	2,100,000
15/00/000/318/03/00/00/006	የሞተሩ ማረጋገጫ አቅም ጽንብት ትርቃሽ	1,407,200	-	11,695,700	13,102,900
15/00/000/318/03/00/00/007	የሙሉ ሰጥቶ ማረጋገጫ መ/ቤት አቅም ጽንብት ትርቃሽ	280,000	-	-	280,000
15/00/000/318/04/04	የሙሉ ሰጥቶ መንግሥት ማረጋገጫ መ/ቤት አቅም ጽንብት ትርቃሽ	638,470	-	-	638,470
15/00/000/318/04/00/00/001	የሙሉ ሰጥቶ መንግሥት ማረጋገጫ መ/ቤት አቅም ጽንብት ትርቃሽ	638,470	-	-	638,470
15/00/000/318/06	የሞተር መ/ቤት አስተዳደር አቅም ጽንብት ትርቃሽ	1,022,500	-	985,200	2,007,700
15/00/000/318/08/00/00/001	የሞተር መ/ቤት አስተዳደር አቅም ጽንብት ትርቃሽ	1,022,500	-	985,200	2,007,700
15/00/000/318/07	የሞተር መ/ቤት አስተዳደር አቅም ጽንብት ትርቃሽ	9,914,900	-	-	9,914,900
15/00/000/318/07/00/00/002	የሞተር መ/ቤት አስተዳደር አቅም ጽንብት ትርቃሽ	1,000,000	-	-	1,000,000
15/00/000/318/07/00/00/005	የሞተር መ/ቤት አስተዳደር አቅም ጽንብት ትርቃሽ	1,369,600	-	-	1,369,600
15/00/000/318/07/00/00/006	የሞተር መ/ቤት አስተዳደር አቅም ጽንብት ትርቃሽ	500,000	-	-	500,000
15/00/000/318/07/00/00/007	የሞተር መ/ቤት አቅም ጽንብት ትርቃሽ	180,000	-	-	180,000
15/00/000/318/07/00/00/008	የተርጉራም ማስተዋወርያ የኤሌክትሪክ ማመልከት	998,700	-	-	998,700
15/00/000/318/07/00/00/010	የሞተር መ/ቤት አስተዳደር አቅም ጽንብት ትርቃሽ	300,000	-	-	300,000
15/00/000/318/07/00/00/012	የሞተር መ/ቤት አቅም ጽንብት ትርቃሽ	5,566,600	-	-	5,566,600
15/00/000/318/08	የሞተር መ/ቤት አስተዳደር አቅም ጽንብት ትርቃሽ	19,114,200	-	308,341,800	327,456,000
15/00/000/318/08/01/01/001	የተርጉራም ማስተዋወርያ የኤሌክትሪክ ማመልከት	371,300	-	3,796,800	4,168,100

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/311/02/16/00/003	Strengthening A.A.U. Medical Faculty	696,800	-	-	696,800
15/00/000/311/02/16/00/029	Strengthening A.A.U. Technology Faculty	4,633,300	-	-	4,633,300
15/00/000/311/02/16/00/030	A.A.U. Teacher's Apartment	4,878,500	-	-	4,878,500
15/00/000/311/02/17/00/004	Strengthening Alemaya University Of Agriculture	58,983,800	-	-	58,983,800
15/00/000/311/02/18/00/005	Strengthening Bahir Dar Teacher's Education College	51,662,000	-	-	51,662,000
15/00/000/311/02/18/00/006	Strengthening Bahir Dar Poly technique Institute Of Engineering	10,621,800	-	-	10,621,800
15/00/000/311/02/18/00/008	Bahir Dar University Head Office Building	103,500	-	-	103,500
15/00/000/311/02/19/00/009	Strengthening Mekele University College Engineering Program	71,455,700	-	-	71,455,700
15/00/000/311/02/19/00/011	Mekele University Head Office Building	115,400	-	-	115,400
15/00/000/311/02/19/00/033	Mekele Referal Hospital Construction Work	2,709,900	-	-	2,709,900
15/00/000/311/02/20/00/012	Strengthening Dilla Teacher's Education And Health Sciences College	3,258,400	-	-	3,258,400
15/00/000/311/02/20/00/013	Strengthening Awassa College Of Agriculture	76,323,900	-	-	76,323,900
15/00/000/311/02/20/00/014	Strengthening Wondo Genet College Of Forestry	1,200,200	7,938,900	-	9,139,100
15/00/000/311/02/20/00/015	Debub University Head Office Building	81,100	-	-	81,100
15/00/000/311/02/20/00/034	Awassa Referal Hospital Construction Work	564,400	-	-	564,400
15/00/000/311/02/21/00/016	Strengthening Jimma Health Science College	86,162,200	-	-	86,162,200
15/00/000/311/02/21/00/018	Jimma University Head Office Building	97,300	-	-	97,300
15/00/000/311/03	Technical And Vocational Education	313,675,800	72,113,600	-	385,789,400
15/00/000/311/03/00/00/23	Addis Abeba Junior TVET College	-	30,548,800	-	30,548,800
15/00/000/311/03/00/00/24	General Wingate Junior TVTE College	-	26,433,200	-	26,433,200
15/00/000/311/03/00/00/25	Dire Dawa Junior Technical College	2,500,000	8,297,000	-	10,797,000
15/00/000/311/03/00/00/26	Nekemt Junior Technical College	22,984,700	-	-	22,984,700
15/00/000/311/03/00/00/27	Bhair Dar Junior Technical College	22,571,300	-	-	22,571,300
15/00/000/311/03/00/00/28	Strengthening Technical & Vocational Program	60,983,800	-	-	60,983,800
15/00/000/311/03/00/00/29	Asela Junior Agricultural Technical College	26,262,800	-	-	26,262,800
15/00/000/311/03/00/00/30	Entoto Junior Technical College	8,343,700	-	-	8,343,700
15/00/000/311/03/00/00/31	Strengthening W/zo Sehen Junior TVTE College	-	6,834,600	-	6,834,600
15/00/000/311/03/00/00/32	Axum Junior Technical & Vocational College	13,238,000	-	-	13,238,000
15/00/000/311/03/00/00/33	Debre Birhan Teachers Training College Expansion	2,316,400	-	-	2,316,400
15/00/000/311/03/00/00/34	Awassa Teachers Training College Exapanssion	1,847,600	-	-	1,847,600
15/00/000/311/03/00/00/35	RobeTeachers Training College Expanssion	2,799,000	-	-	2,799,000
15/00/000/311/03/00/00/36	Arba Mench Junior Techncl & Vocational College	28,481,000	-	-	28,481,000
15/00/000/311/03/00/00/37	Weliso Junior technical & Vocational College	12,806,200	-	-	12,806,200
15/00/000/311/03/00/00/38	Hosana Junior Technical & Vocational College	23,379,500	-	-	23,379,500
15/00/000/311/03/00/00/39	AdigratTechnical & Vocational College	45,362,500	-	-	45,362,500
15/00/000/311/03/00/00/40	Awasa junior Technical & Vocational College	12,793,100	-	-	12,793,100
15/00/000/311/03/00/00/41	Kombolcha Junior technical & Vocational College	27,006,200	-	-	27,006,200
15/00/000/318/03	Ministry of Capacity Building	44,481,990	-	322,362,730	366,844,720
15/00/000/318/03	Justice System Reform Capacity Building	13,791,920	-	11,695,700	25,487,620
15/00/000/318/03/00/00/001	Attorney Capacity Building Project	2,000,000	-	-	2,000,000
15/00/000/318/03/00/00/002	Police Capacity building Project	7,638,720	-	-	7,638,720
15/00/000/318/03/00/00/003	Program Coordinating Directorate	366,000	-	-	366,000
15/00/000/318/03/00/00/005	Correctional Administration Capacity Building	2,100,000	-	-	2,100,000
15/00/000/318/03/00/00/006	Legal Code Study & Improvement Project	1,407,200	-	11,695,700	13,102,900
15/00/000/318/03/00/00/007	Minilike Hospital Pathology Cheek-up class Capacity Project	280,000	-	-	280,000
15/00/000/318/04	Civil Association & None Government Organizations	638,470	-	-	638,470
15/00/000/318/04/00/00/001	Civil Association & None Government Organizations	638,470	-	-	638,470
15/00/000/318/06/00/00/001	Rural Weredas Administration Capacity Building	1,022,500	-	985,200	2,007,700
15/00/000/318/06/00/00/001	Rural Wereda Administration Capacity Building Project	1,022,500	-	985,200	2,007,700
15/00/000/318/07	Construction Sector Capacity Building	9,914,900	-	-	9,914,900
15/00/000/318/07/00/00/002	Construction Standards Studies and Revision	1,000,000	-	-	1,000,000
15/00/000/318/07/00/00/005	Man Power Training	1,369,600	-	-	1,369,600
15/00/000/318/07/00/00/006	Organizing Training Center	500,000	-	-	500,000
15/00/000/318/07/00/00/007	Standards Studies and Revision	180,000	-	-	180,000
15/00/000/318/07/00/00/008	Office of the Program Salary and Operational Cost	998,700	-	-	998,700
15/00/000/318/07/00/00/010	Strengthening of Construction Associations	300,000	-	-	300,000
15/00/000/318/07/00/00/012	Engineering capacity Building program Design	5,566,600	-	-	5,566,600
15/00/000/318/08	Public Sector Capacity Building	19,114,200	-	308,341,800	327,456,000
15/00/000/318/08/01/00/001	Tigray Civil Service Reform Project	371,300	-	3,796,800	4,168,100

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Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/318/08/01/01/002	Tigray Justice System Reformation Project	104,200	-	208,400	312,600
15/00/000/318/08/01/01/003	Tigray Tax Systems Reform Project	-	-	837,000	837,000
15/00/000/318/08/01/01/004	Tigray Urban Management Reform Project	102,100	-	4,860,000	4,962,100
15/00/000/318/08/01/01/005	Tigray Information and Communication Technology Reform Proj.	1,637,100	-	24,120,800	25,757,900
15/00/000/318/08/01/01/006	Tigray District level Decentralization Reform project	207,300	-	1,988,400	2,195,700
15/00/000/318/08/01/02/007	Afar Civil Service Reform Project	128,700	-	1,158,300	1,287,000
15/00/000/318/08/01/02/008	Afar Justice System Reform Project	133,300	-	266,700	400,000
15/00/000/318/08/01/02/009	Afar Tax System Reform Project	-	-	476,000	476,000
15/00/000/318/08/01/02/010	Afra Uamnb Management Reform Project	19,600	-	935,500	955,100
15/00/000/318/08/01/02/011	Afar Information and Communication Technology Reform Pro.	140,000	-	1,000,000	1,140,000
15/00/000/318/08/01/02/012	Afar District level Decentralization Reform project	97,900	-	3,216,800	3,314,700
15/00/000/318/08/01/03/013	Amhara Civil Service Reform Project	511,500	-	5,278,500	5,790,000
15/00/000/318/08/01/03/015	Amhara Tax System Reform Project	-	-	3,061,000	3,061,000
15/00/000/318/08/01/03/016	Amhara Urban Management Reform Project	97,600	-	4,649,800	4,747,400
15/00/000/318/08/01/03/017	Amhara Information and Communication Tech. Reform Proj.	2,470,800	-	22,332,900	24,803,700
15/00/000/318/08/01/03/018	Amhara District level Decentralization Reform project	226,800	-	4,810,000	5,036,800
15/00/000/318/08/01/04/019	Oromia Civil Service Reform Project	984,900	-	11,033,700	12,018,600
15/00/000/318/08/01/04/021	Oromiya Tax System Reform Project	-	-	2,420,000	2,420,000
15/00/000/318/08/01/04/022	Oromia Urban Management Reform Project	116,700	-	5,449,200	5,565,900
15/00/000/318/08/01/04/023	Oromiya Information and Communication Tech. Reform Pro.	3,368,700	-	30,811,300	34,180,000
15/00/000/318/08/01/04/024	Oromia District level Decentralization Reform project	1,134,200	-	22,635,000	23,769,200
15/00/000/318/08/01/05/025	Somale Civil Service Reform Project	163,700	-	1,473,300	1,637,000
15/00/000/318/08/01/05/026	Somali Justice System Reform Project	65,300	-	130,500	195,800
15/00/000/318/08/01/05/027	Somali Tax System Reform Project	-	-	908,000	908,000
15/00/000/318/08/01/05/028	Somali Urban Management Reform Project	95,900	-	3,278,700	3,374,600
15/00/000/318/08/01/05/029	Somali Information and Communication Tech.Reform Project	218,600	-	3,054,500	3,273,100
15/00/000/318/08/01/05/030	Somale District level Decentralization Reform project	161,200	-	2,481,800	2,643,000
15/00/000/318/08/01/06/031	B.Gumuze Civil Service Reform Project	198,500	-	1,786,500	1,985,000
15/00/000/318/08/01/06/032	Benshangul Gumuz Justice System Refrom Projct	15,400	-	30,900	46,300
15/00/000/318/08/01/06/033	B.Gumuze Tax System Reform Project	-	-	1,078,000	1,078,000
15/00/000/318/08/01/06/034	Benshangul Gumuz Urban Management Reform Project	14,700	-	699,500	714,200
15/00/000/318/08/01/06/035	B.Gumuze Information and Communication Tech.Reform Proj.	93,800	-	611,600	705,400
15/00/000/318/08/01/06/036	Benishangul District level Decentralization Reform project	40,300	-	2,412,000	2,452,300
15/00/000/318/08/01/07/031	SNNP Civil Service Reform Project	166,800	-	1,501,100	1,667,900
15/00/000/318/08/01/07/032	S.N.N.P Justice System Reform Project	283,600	-	567,200	850,800
15/00/000/318/08/01/07/033	SNNP Tax System Reform Project	-	-	4,550,000	4,550,000
15/00/000/318/08/01/07/034	S.N.N.P Urban Management Reform Project	241,000	-	10,906,500	11,147,500
15/00/000/318/08/01/07/035	SNNP Information and Communication Reform Project	791,200	-	8,724,200	9,515,400
15/00/000/318/08/01/07/036	SNNP District level Decentralization Reform project	552,700	-	11,049,500	11,602,200
15/00/000/318/08/01/08/037	Gambela Civil Service Reform Project	83,900	-	755,900	839,800
15/00/000/318/08/01/08/039	Gambela Tax System Reform Project	-	-	905,000	905,000
15/00/000/318/08/01/08/040	Gembella Urban Mangement Reform Project	4,200	-	200,800	205,000
15/00/000/318/08/01/08/041	Gambela Information and Communication Tech.Reform Proj.	212,700	-	746,700	959,400
15/00/000/318/08/01/08/042	Gambella District level Decentralization Reform project	34,500	-	2,028,700	2,063,200
15/00/000/318/08/01/09/043	Harari Civil Service Reform Project	84,200	-	757,800	842,000
15/00/000/318/08/01/09/045	Harari Tax Systems reform Project	-	-	336,000	336,000
15/00/000/318/08/01/09/046	Harari Urban Mangement Reform Projct	33,900	-	1,578,500	1,612,400
15/00/000/318/08/01/09/047	Harari Information and Communication Tech.Reform Project	111,700	-	728,900	840,600
15/00/000/318/08/01/09/048	Harari District level Decentralization Reform project	11,500	-	431,500	443,000
15/00/000/318/08/01/10/049	Addis Ababa Civil Service Reform Project	109,400	-	984,800	1,094,200
15/00/000/318/08/01/10/051	Addis Ababa Tax System Reform Project	-	-	4,861,000	4,861,000
15/00/000/318/08/01/10/052	Addis Ababa Urban Management Reform Projct	58,800	-	2,180,500	2,239,300
15/00/000/318/08/01/10/053	Addis Ababa Information and Communication Tech.Reform Proj.	1,038,100	-	15,449,200	16,487,300
15/00/000/318/08/01/11/055	Dire Dawa Civil Service Reform Project	38,000	-	342,200	380,200
15/00/000/318/08/01/11/057	Dire Dawa Tax Systems Reform Project	-	-	199,000	199,000
15/00/000/318/08/01/11/058	Dire Dawa Urban Management Refrom Projct	11,700	-	429,000	440,700
15/00/000/318/08/01/11/059	Dire Dawa Information and Communication Tech.Reform Proj.	34,600	-	445,500	480,100
15/00/000/318/08/01/12/061	Civil Service Reform Project	2,291,600	-	35,172,900	37,464,500
15/00/000/318/08/01/12/062	Federal Tax System Reform Project	-	-	29,218,000	29,218,000

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በቻ ማመልከት	አስፈላጊ መብት / ጥርጉሪ / ጥርቻት	ከማስተካከል ዘመን በት	ዶርሻ	ብር	ዶ.ብር
15/00/000/318/14	የጥርጉሪ ድጋፍ	-	-	1,340,030	1,340,030
15/00/000/318/14/01/001	የጥርጉሪ ድጋፍ ጥርቻት	-	-	1,340,030	1,340,030
15/00/000/319	አቶ ታደሰ ሌሎች ስርዓት ነገሮች	10,658,100	7,100,000	16,461,300	34,219,400
15/00/000/319/02	አቶ ታደሰ	10,658,100	7,100,000	16,461,300	34,219,400
15/00/000/319/02/07/00/001	የኢትዮጵያ ሌሎች ስርዓት ነገሮች ማመልከት	8,818,000	7,100,000	-	15,918,000
15/00/000/319/02/07/00/002	የርቀት ታምህር አንቀጽ የፌዴራል ማመልከት	1,840,100	-	16,461,300	18,301,400
15/00/000/320	አንድርሱ ከመጀመሪያ ክፍያ	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/325	የኢትዮጵያ ሌሎች ስርዓት ነገሮች ማመልከት	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/325/05	አንድርሱ ከመጀመሪያ ክፍያ ጥርጉሪ	7,618,100	5,672,700	21,196,700	34,487,500
15/00/000/325/05/01/00/001	በኢትዮጵያ ሌሎች ስርዓት ነገሮች ጥርቻት	7,618,100	5,672,700	21,196,700	34,487,500
15/00/000/325/08	የተለለ ሌሎች አቶ ታደሰ	236,800	-	1,913,100	2,149,900
15/00/000/325/08/00/00/065	የኢንድርሱ ከመጀመሪያ ክፍያ ጥርቻት	236,800	-	1,913,100	2,149,900
15/00/000/330	ባህላዊ ሌሎች	16,874,100	-	-	16,874,100
15/00/000/331	የወጪ ሌሎች በሀገር ማረጋገጫ	16,874,100	-	-	16,874,100
15/00/000/331/00	የባህላዊ ሌሎች በሀገር ማረጋገጫ	700,000	-	-	700,000
15/00/000/331/00/00/001	ቃድ ተርጉት ጥናና አንቀጽ	700,000	-	-	700,000
15/00/000/331/01	የባህላዊ ሌሎች በሀገር ማረጋገጫ	2,100,000	-	-	2,100,000
15/00/000/331/01/01/00/006	የዋናው መ/ቤት ሁኔታ ጥናና አንቀጽ	2,100,000	-	-	2,100,000
15/00/000/331/02	የባህላዊ ሌሎች በሀገር ማረጋገጫ	13,974,100	-	-	13,974,100
15/00/000/331/02/02/00/005	የባህላዊ ተክኖሎጂ የሚጠበቅ የሚገኘ አድራሻ	118,600	-	-	118,600
15/00/000/331/02/02/00/007	የባህላዊ ተክኖሎጂ ተጨማሪ መግለጫ በት ዘመን	1,035,500	-	-	1,035,500
15/00/000/331/02/03/00/002	የጥርጉሪ ከንሰር ክፍያ ተርጉት	5,100,000	-	-	5,100,000
15/00/000/331/02/03/00/003	ጥርጉት ጥናና አንቀጽ	420,000	-	-	420,000
15/00/000/331/02/04/00/004	የባህላዊ ተተማ ተመዝግበ በተመዘገበ ሁኔታ	7,300,000	-	-	7,300,000
15/00/000/331/03	ስራ ማስተዳደር	100,000	-	-	100,000
15/00/000/331/03/06/00/008	የስራ ማመልከት አካሄዙ	100,000	-	-	100,000
15/00/000/340	ሁኔታ	6,920,000	43,438,400	-	50,358,400
15/00/000/341	የሁኔታ ማረጋገጫ	4,274,000	40,472,400	-	44,746,400
15/00/000/341/01	የሁኔታ አገልግሎት ማረጋገጫ	4,274,000	39,202,400	-	43,476,400
15/00/000/341/01/01/001	የወጪ ተርጉት የጥርጉሪ ማመልከት	-	66,000	-	66,000
15/00/000/341/01/01/002	የዋናው መ/ቤት ሁኔታ ተርጉት	1,184,000	-	-	1,184,000
15/00/000/341/01/02/00/004	የወጪ ሆነታ የጥርጉሪ ማመልከት	300,000	-	-	300,000
15/00/000/341/01/02/02/031	የዋናው መ/ቤት ሌላከራዊ ተርጉት በት መግለጫ	-	4,350,000	-	4,350,000
15/00/000/341/01/02/07/005	የወጪ ሆነታ ጥርጉሪ መግለጫ ተናተና ማስተናበቅ	-	493,100	-	493,100
15/00/000/341/01/03/01/006	የሁኔታ አገልግሎት አስጣት የጥርጉሪ ማመልከት	-	600,000	-	600,000
15/00/000/341/01/03/01/030	የሁኔታ አሳይቷልን ተከታታል አገልግሎት	-	2,705,000	-	2,705,000
15/00/000/341/01/03/03/008	የሁኔታ ለርሃን ተምህር ተናተና ማመልከት	-	1,300,000	-	1,300,000
15/00/000/341/01/04/01/009	የሁኔታ ለቅረብ የወጪ መ/ቤት ማመልከት	-	1,313,300	-	1,313,300
15/00/000/341/01/04/01/010	የተቀናጅ ለሁኔታ በት መከላከል ተጥጥር	-	4,513,000	-	4,513,000
15/00/000/341/01/04/01/029	የተከተለ መርካት ተብርር መ/ቤት ማመልከት	-	2,000,000	-	2,000,000
15/00/000/341/01/05/01/011	የሁኔታ ለሌላ ስለተምህር መከላከል ተጥጥር	-	2,036,000	-	2,036,000
15/00/000/341/01/05/01/012	የተከተለ ለሁኔታ በት መከላከል ተጥጥር	-	4,490,000	-	4,490,000
15/00/000/341/01/05/01/013	የአዲስ የአባላዊ በት መከላከል ተጥጥር	-	4,498,000	-	4,498,000
15/00/000/341/01/05/01/014	ተጨማሪ ተጨማሪ ለሁኔታ በት መከላከል ተጥጥር	-	950,000	-	950,000
15/00/000/341/01/05/01/015	የተቀናጅ ለሁኔታ በት መከላከል ተጥጥር	-	2,000,000	-	2,000,000
15/00/000/341/01/06/01/016	የሁኔታ አገልግሎት መ/ቤት ማመልከት	-	407,000	-	407,000
15/00/000/341/01/07/04/018	የመሬት አያያዝ አጠቃቀም ለርሃን ማመልከት	-	1,700,000	-	1,700,000
15/00/000/341/01/08/02/018	የቅረብ ሁኔታ ማመልከት	90,000	-	-	90,000
15/00/000/341/01/09/02/020	የአማካላዊ ሆነታ ማመልከት	200,000	301,000	-	501,000
15/00/000/341/01/10/02/021	የቅረብ ሁኔታ ማመልከት	-	2,980,000	-	2,980,000
15/00/000/341/01/11/02/022	የአልጋጥ ሆነታ ማመልከት	2,500,000	-	-	2,500,000
15/00/000/341/01/12/05/023	የሁኔታ አመሰግ ተምህር ማመልከት	-	2,500,000	-	2,500,000
15/00/000/341/02	የቅረብ ሁኔታ ለርሃን አቅም ማመልከት	-	450,000	-	450,000
15/00/000/341/02/02/00/024	የሁኔታ ለርሃን መከላከል ማመልከት	-	450,000	-	450,000
15/00/000/341/03	የተከተለ አቅም ለሁኔታ ማመልከት	-	820,000	-	820,000
15/00/000/341/03/03/08/025	የሁኔታ ለርሃን ሁኔታ ማመልከት	-	820,000	-	820,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/318/14	Program Support	-	-	1,340,030	1,340,030
15/00/000/318/14/01/00/001	Program Support Project	-	-	1,340,030	1,340,030
15/00/000/319	Ethiopian Civil Service College	10,658,100	7,100,000	16,461,300	34,219,400
15/00/000/319/02	Capacity Building	10,658,100	7,100,000	16,461,300	34,219,400
15/00/000/319/02/07/00/001	Strengthening Ethiopian Civil Service Collage	8,818,000	7,100,000	-	15,918,000
15/00/000/319/02/07/00/002	Strengthening The Distance Education Institute	1,840,100	-	16,461,300	18,301,400
15/00/000/320	Information and Communication	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/325	Ethiopian Information and Communication Tech. Dev't Authority	7,854,900	5,672,700	23,109,800	36,637,400
15/00/000/325/05	Information and Communication Program	7,618,100	5,672,700	21,196,700	34,487,500
15/00/000/325/05/01/00/001	Information and Communication Project	7,618,100	5,672,700	21,196,700	34,487,500
15/00/000/325/08/00/00/065	Public Sector Capacity Building	236,800	-	1,913,100	2,149,900
	Information and Communication Techn. Project	236,800	-	1,913,100	2,149,900
15/00/000/330	Culture and Sport	16,874,100	-	-	16,874,100
15/00/000/331	Ministry of Youth, Sports and Culture	16,874,100	-	-	16,874,100
15/00/000/331/00	Culture & Conservation Of National Heritage	700,000	-	-	700,000
15/00/000/331/00/00/001	Cultural Heritages Preservation	700,000	-	-	700,000
15/00/000/331/01/00/001	Sector Development Technical Support	2,100,000	-	-	2,100,000
15/00/000/331/01/01/00/006	Head Office New Building Maintenance	2,100,000	-	-	2,100,000
15/00/000/331/02	Culture & Conservation Of National Heritage	13,974,100	-	-	13,974,100
15/00/000/331/02/02/00/005	Ethiopian National Theater Dressing Room Construction Ceiling Me	118,600	-	-	118,600
15/00/000/331/02/02/00/007	National Theater Additional toilet construction	1,035,500	-	-	1,035,500
15/00/000/331/02/03/00/002	Cultural Heritage Conservation Laboratory Construction	5,100,000	-	-	5,100,000
15/00/000/331/02/03/00/003	Heritage Research & Maintenance	420,000	-	-	420,000
15/00/000/331/02/04/00/004	Ethiopian National Library Building Construction	7,300,000	-	-	7,300,000
15/00/000/331/03	Sport Development	100,000	-	-	100,000
15/00/000/331/03/06/00/008	Sports Trainning Acadamy	100,000	-	-	100,000
15/00/000/340	Health	6,920,000	43,438,400	-	50,358,400
15/00/000/341	Ministry of Health	4,274,000	40,472,400	-	44,746,400
15/00/000/341/01	Improvement of Health Care Delivery	4,274,000	39,202,400	-	43,476,400
15/00/000/341/01/01/001	Expanding & Strengthen Women's Affairs Issue	-	66,000	-	66,000
15/00/000/341/01/01/02/002	Head Quarters Construction	1,184,000	-	-	1,184,000
15/00/000/341/01/02/02/004	Zonal Hospital Standard Design	300,000	-	-	300,000
15/00/000/341/01/02/02/031	Head Quarters Store Construction	-	4,350,000	-	4,350,000
15/00/000/341/01/02/07/005	Evaluation H.S.D.P & Research Coordination	-	493,100	-	493,100
15/00/000/341/01/03/01/006	Develop Health Service Standards	-	600,000	-	600,000
15/00/000/341/01/03/01/030	Health Service Extension Package	-	2,705,000	-	2,705,000
15/00/000/341/01/03/03/008	Revise Existing Curriculum	-	1,300,000	-	1,300,000
15/00/000/341/01/04/01/009	Strengthen Family Planning & Reproductive Health	-	1,313,300	-	1,313,300
15/00/000/341/01/04/01/010	Strengthen Integrated Childhood Illness Prev. And Cont.	-	4,513,000	-	4,513,000
15/00/000/341/01/04/01/029	Expanding & Strengthen EPI Program	-	2,000,000	-	2,000,000
15/00/000/341/01/05/01/011	Prevention And Control Of Malaria And Other Vector Borne Diseases	-	2,036,000	-	2,036,000
15/00/000/341/01/05/01/012	Prevention And Control Of T.B. And Leprosy	-	4,490,000	-	4,490,000
15/00/000/341/01/05/01/013	Prevention And Control Of Hiv/Aids/Std	-	4,498,000	-	4,498,000
15/00/000/341/01/05/01/014	Prevention And Control Of Communicable And Non-Communicable Diseases	-	950,000	-	950,000
15/00/000/341/01/05/01/015	Expanding And Strengthening Integrated Disease Surveillance (I.D.S.)	-	2,000,000	-	2,000,000
15/00/000/341/01/06/01/016	Basic Hygiene And Environmental Health Education And Control	-	407,000	-	407,000
15/00/000/341/01/07/04/018	Strengthen Storage And Utilization Of Drugs And Med. Equip.	-	1,700,000	-	1,700,000
15/00/000/341/01/08/02/019	Strengthening St Paulo's Hospital	90,000	-	-	90,000
15/00/000/341/01/09/02/020	Strengthening Emanuel Hospital	200,000	301,000	-	501,000
15/00/000/341/01/10/02/021	Strengthening St. Peter Hospital	-	2,980,000	-	2,980,000
15/00/000/341/01/11/02/022	Strengthening Alert Hospital	2,500,000	-	-	2,500,000
15/00/000/341/01/12/05/023	Strengthen Health Education Center	-	2,500,000	-	2,500,000
15/00/000/341/02	Planning And Health Management Capacity Building	-	450,000	-	450,000
15/00/000/341/02/02/06/024	Establishing And Strengthening Health Systems	-	450,000	-	450,000
15/00/000/341/03	Sustainable Health Care Financing	-	820,000	-	820,000
15/00/000/341/03/03/08/025	Establishing Revenue Generating Mechanisms	-	820,000	-	820,000

የኢትዮጵያ ፌዴራል መንግስት

አ. ካርታል በቻት

በቻት ማመል ቁጥር	አስፈላጊ መብት / ጥርጉራ / ጥርቃኑት	ከማስተካከለ የሚከተሉ ቤት	በርካታ	ብር	ዶላር
15/00/000/342	የኢትዮጵያ የመጀመሪያ ሚኒስቴር አንቀጽ፪	1,456,000	2,196,000	-	3,652,000
15/00/000/342/03	የምግባር ለይዞኛው የምግባር የሚደረግ ጥርጉራ	150,000	417,000	-	567,000
15/00/000/342/03/01/00/003	የንግድ ምግባር ይዘት ተናት	150,000	417,000	-	567,000
15/00/000/342/04	ተተፈና ተተፈና የወሮት በሽያጭ ምግባር	1,306,000	1,779,000	-	3,085,000
15/00/000/342/04/01/00/001	የሰበድ መሻ በሽያጭ ከትባት ምግባር ጥርቃኑት	963,000	-	-	963,000
15/00/000/342/04/01/00/002	የሰበድ መሻ በሽያጭ ከትባት መስራት	343,000	1,779,000	-	2,122,000
15/00/000/343	የመድኅት አስተዳደር ቁጥር ባለሙልነን	1,070,000	770,000	-	1,840,000
15/00/000/343/02	የመድኅት ንርፍ ማቅረብ ማጠናከር	1,070,000	770,000	-	1,840,000
15/00/000/343/02/02/00/001	የመድኅት ጥሩት የአገልግሎት ለተከሳሽ ሰርዓት ማጠናከር	1,000,000	700,000	-	1,700,000
15/00/000/343/02/02/00/003	የመድኅት ንርፍ የሚመለከት ሂሳብ አገልግሎት ለተከሳሽ ማጠናከር	70,000	70,000	-	140,000
15/00/000/344	በኢትዮጵያ መከተል ባለሙልነን	120,000	-	-	120,000
15/00/000/344/01	የፋይ አስተዳደር በቻት አስተዳደር ጥርጉራ	120,000	-	-	120,000
15/00/000/344/01/02/01/001	አስተዳደር በቻት ዘዴ ለመጠና ተስተካክለ የተከሳሽ ማጠናከር	120,000	-	-	120,000
15/00/000/400	ለለች	4,900,000	-	-	4,900,000
		-	-	-	
15/00/000/410	የበቻት ደንብ	4,900,000	-	-	4,900,000
15/00/000/411	የኢትዮጵያ ማህበራዊ ታስፊልና ልማት ደንብ	2,000,000	-	-	2,000,000
15/00/000/411/01	የኢትዮጵያ ማህበራዊ ታስፊልና ልማት ጥርቃኑት	2,000,000	-	-	2,000,000
15/00/000/411/01/01/00/001	የኢትዮጵያ ማህበራዊ ታስፊልና ልማት ጥርቃኑት	2,000,000	-	-	2,000,000
15/00/000/412	በኢትዮጵያ የኢትዮጵያ መከተል መቆጣጠሪያ ዘ/ቤት	1,000,000	-	-	1,000,000
15/00/000/412/01	በኢትዮጵያ የኢትዮጵያ መቆጣጠሪያ ጥርጉራ	1,000,000	-	-	1,000,000
15/00/000/412/01/00/001	በኢትዮጵያ የኢትዮጵያ መቆጣጠሪያ ጥርቃኑት	1,000,000	-	-	1,000,000
15/00/000/421	የኢትዮጵያ ገዢ መልስ ማቋቋሚያና ባንበት ዘ/ቤት	1,200,000	-	-	1,200,000
15/00/000/421/01	የኢትዮጵያ ገዢ መልስ ማቋቋሚያና ባንበት ጥርጉራ	1,200,000	-	-	1,200,000
15/00/000/421/01/00/001	የኢትዮጵያ ገዢ መልስ ማቋቋሚያና ባንበት	1,200,000	-	-	1,200,000
15/00/000/423	የበቻት ደንብ ንርፍ	500,000	-	-	500,000
15/00/000/423/01	የበቻት ደንብ	500,000	-	-	500,000
15/00/000/423/01/00/001	የበቻት ደንብ ጥርቃኑት	500,000	-	-	500,000
15/00/000/426	የኢትዮጵያ አርጋጭቶች አስተዳደር ደረጃ	200,000	-	-	200,000
15/00/000/426/00	አርጋጭት ውስጥ	200,000	-	-	200,000
15/00/000/426/00/00/001	ሀመራ እና ደንብ አርጋጭት ውስጥ	200,000	-	-	200,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/342	Ethiopian Health and Nutrition Research Institute	1,456,000	2,196,000	-	3,652,000
15/00/000/342/03	Food Science and Nutrition Research Program	150,000	417,000	-	567,000
15/00/000/342/03/01/00/003	National Assessment of Determinates of Iodine and Vitamin A Def.	150,000	417,000	-	567,000
15/00/000/342/04	Research on Communicable and Non Communicable Disease	1,306,000	1,779,000	-	3,085,000
15/00/000/342/04/01/00/001	Technology Transfer For Rabies Vaccine	963,000	-	-	963,000
15/00/000/342/04/01/00/002	Development of Herbal Anti-Malaria Drugs	343,000	1,779,000	-	2,122,000
15/00/000/343	Drug Administration And Control Authority	1,070,000	770,000	-	1,840,000
15/00/000/343/02	Strengthening and Improving Pharmaceutical Sector	1,070,000	770,000	-	1,840,000
15/00/000/343/02/02/00/001	Strengthening the Quality Safety & Efficacy of Drug Regulatory	1,000,000	700,000	-	1,700,000
15/00/000/343/02/02/00/003	Revising & Improving the National Drug Policy Standards & Guide	70,000	70,000	-	140,000
15/00/000/344	National Radiation Protection Authority	120,000	-	-	120,000
15/00/000/344/01	Management of Radio Active Waste	120,000	-	-	120,000
15/00/000/344/01/02/01/001	Strengthening West Management Infrastructure	120,000	-	-	120,000
15/00/000/400	Others	4,900,000	-	-	4,900,000
		-			
15/00/000/410	Transfer	4,900,000	-	-	4,900,000
15/00/000/411	Ethiopian Social Rehabilitation And Development Fund	2,000,000	-	-	2,000,000
15/00/000/411/01	Ethiopian Social Rehabilitation Development Program	2,000,000	-	-	2,000,000
15/00/000/411/01/00/00/001	Ethiopian Social Rehabilitation & Development Program	2,000,000	-	-	2,000,000
15/00/000/412	National Secretariat For HIV/AIDS Control And Monitoring	1,000,000	-	-	1,000,000
15/00/000/412/01	National Secretariat for HIV/AIDS Control & Monitoring	1,000,000	-	-	1,000,000
15/00/000/412/01/00/00/001	National H.I.V/AIDS Prevention & Control	1,000,000	-	-	1,000,000
15/00/000/421	Emergency Recovery Management Unit	1,200,000	-	-	1,200,000
15/00/000/421/01	Emergency Recovery Management Unit	1,200,000	-	-	1,200,000
15/00/000/421/01/00/00/001	Emergency Recovery Program	1,200,000	-	-	1,200,000
15/00/000/423	Women's Affair Sub-Sector	500,000	-	-	500,000
15/00/000/423/01	Women's Affairs	500,000	-	-	500,000
15/00/000/423/01/00/00/001	Women's Affair Project	500,000	-	-	500,000
15/00/000/426	Ethiopian Air Ports Administration Enterprise	200,000	-	-	200,000
15/00/000/426/00	Air Port Construction	200,000	-	-	200,000
15/00/000/426/00/00/00/001	Humera and Jijiga Air port construction	200,000	-	-	200,000

(d) ለከልለች ድንብ

430-440	ለከልለች ድንብ	6,364,200,000
431	ለተጠሪዎች ካላል	485,960,000
432	ለአፍር ካላል	240,740,000
433	ለአማራ ካላል	1,449,720,000
434	ለእውሃዊ ካላል	1,990,190,000
435	ለሰማያ ካላል	417,040,000
436	ለበኩረንጂል ገመዘዣ ካላል	185,240,000
437	ለደብብ በቅር፣ በቅርቡዋና ስዝቦች ካላል	1,184,760,000
438	ለጋምበገ ስዝቦች ካላል	128,060,000
439	ለከረር ስዝቦች ካላል	81,580,000
441	እዲስ አበባ ከተማ መስተዳድር	106,810,000
442	ለድራሻዋ መስተዳድር ምክር ቤት	94,100,000

(c) SUBSIDIES TO REGIONS

430-440	SUBSIDIES TO REGIONS	6,364,200,000
431	Tigray Region	485,960,000
432	Afar Region	240,740,000
433	Amhara Region	1,449,720,000
434	Oromiya Region	1,990,190,000
435	Somale Region	417,040,000
436	Benshangul-Gumuz Region	185,240,000
437	Sourthern Nations, Nationalities & Peoples Region	1,184,760,000
438	Gambella People's Region	128,060,000
439	Harari People Region	81,580,000
441	Addis Ababa City Administration	106,810,000
442	Dire Dawa Administration Council	94,100,000