



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

ፌዴራል ነጋሪት ጋዜጣ

FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

አሥራ ሁለተኛ ዓመት ቁጥር ፵፰
አዲስ አበባ ሐምሌ ፩ ቀን ፲፱፻፺፭ ዓ.ም

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

12th Year No. 38
ADDIS ABABA-8th July, 2006

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Proclamation No. 502/2006

፲፱፻፺፱ በጀት ዓመት የፌዴራል መንግሥት የበጀት
አዋጅ.. ገጽ ፫፻፬፻፳፫

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አዋጅ ቁጥር ፭፻፪/፲፱፻፺፭

PROCLAMATION NO. 502/2006.

የፌዴራል መንግሥት የበጀት አዋጅ

FEDERAL GOVERNMENT BUDGET
PROCLAMATION

ለ፲፱፻፺፱ ዓ.ም የበጀት ዓመት በፌዴራል መንግሥት
ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት
አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል
አስፈላጊ በመሆኑ፤

WHEREAS, it has become necessary to approve and
disburse on time the budgetary appropriation for
undertakings by the Federal Government during the 1999
(E.C.) Fiscal Year;

የፌዴሬሽን ምክር ቤት በወሰነው ቁመር መሠረት
የፌዴራል መንግሥት ለክልሎች የሚሰጠውን የድጎማ በጀት
መጠን መወሰን ስለሚኖርበት፤

WHEREAS, the subsidy budget that may be appropriated
to the Regions has to be decided on the basis of the
formula developed by the House of federation;

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ
መንግሥት አንቀጽ ፶፭/፩/ እና (፲፩) መሠረት የሚከተለው
ታወጇል፡፡

NOW, THEREFORE, in accordance with Article 55 (1) and
(11) of the Constitution of the Federal Democratic Republic
of Ethiopia, it is hereby proclaimed as follows:

ከፍል አንድ
ጠቅላላ

PART ONE
GENERAL

፩. ይህ አዋጅ “የ፲፱፻፺፱ በጀት ዓመት የፌዴራል
መንግሥት የበጀት አዋጅ ቁጥር ፭፻፪/፲፱፻፺፭” ተብሎ
ለጠቀስ ይችላል፡፡

1. This Proclamation may be cited as the “1999 Fiscal Year
Budget Proclamation No. 502/2006.”

፪. ከሐምሌ ፩ ቀን ፲፱፻፺፭ ዓ.ም ጀምሮ ሰኔ ፴ ቀን ፲፱፻፺፱
ዓ.ም. በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ
በፌዴራል መንግሥት ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ
ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት
ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፡-

2. “ The Federal Budget is hereby appropriated for the fiscal
year commencing on Hamle 1, 1998 E.C. and ending on
Sene 30, 1999 E.C. from Federal Government revenues
and other funds for the undertakings set forth in the
Schedule hereto:

ሀ/ ለመደበኛ ወጪዎች ብር	9,497,735,500
ለ/ ለካፒታል ወጪዎች ብር	16,067,223,499
ሐ/ ለክልሎች የሚሰጥ ድጎማ ብር	9,879,700,000

A) For Recurrent Expenditure Birr	9,497,735,500
B) For Capital Expenditure	16,067,223,499
C) For Subsidy Appropriation to Regions	9,879,700,000

ጠቅላላ ድምር ብር 35,444,658,999

Grand Total “ 35,444,658,999

/ሠላሳ አምስት ቢሊዮን አራት መቶ አርባ አራት ሚሊዮን
ስድስት መቶ ሃምሳ ስምንት ሺህ ዘጠኝ መቶ ዘጠና ዘጠኝ
ብር/ ለፌዴራል መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ
አዋጅ ተፈቅዷል፡፡

(Thirty five Billion four hundred forty four Million six
hundred fifty eight Thousand nine hundred ninety nine
Birr)

ያንዱ ዋጋ
Unit Price 24-00

ነጋሪት ጋዜጣ ፖ.ሣ.ቁ ፹ ሺ ፩
Negarit G. P.O.Box 80001

የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በሚኒስትሮች ምክር ቤት የፋይናንስ ደንብ በተሰጠው ሥልጣን፣ በሚያወጣው መመሪያ መሠረት ለቋሚ የመንግሥት ሠራተኞች የሚሰጠውን የደመወዝ ቅድሚያ ክፍያ መጠን የደመወዝ ቅድሚያ ክፍያ የሚሰጥበትን ሁኔታ፣ የክፍያውን ጊዜ፣ በብድር በሚሰጠው ገንዘብ ላይ የሚከፈለውን ወለድ መጠን ይወስናል።

ክፍል ሁለት
የበጀት አስተዳደር

የፌዴራል መንግሥት አካላት ሥልጣን

፩/ ጉዳዩ የሚመለከታቸው የፌዴራል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤቶቻቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ ከፌዴራል መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።

፪/ በፌዴራል መንግሥት ሥር የሚተዳደሩት ሆስፒታሎች ለበጀት ዓመቱ የተፈቀደላቸውን ጠቅላላ የበጀት መጠን ሳያልፉ ፶ ፐርሰንት /ሃምሳ በመቶ/ የሚሆነውን ያለፈውን በጀት ዓመት ትክክለኛ ገቢያቸውን ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ ሥልጣን ተሰጥቶታል።

፫/ የመንግሥት መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጭ ብድር እንደዚሁም ከአገር ውስጥም ሆነ ከውጭ አገር በአይነት ወይም በጥሬ ገንዘብ የሚያገኙትን እርዳታ በሥራ ላይ ማዋል እና ይህንኑ ሂሳብ በመሥሪያ ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራም፣ ፕሮጀክት ሥር መዝግቦ በተጨማሪ በጀት በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ሪፖርት ማድረግ አለባቸው።

፬/ በአደጋ መከላከልና ዝግጁነት ኮሚሽን ጥሪ መሠረት መንግሥታዊ እና መንግሥታዊ ያልሆኑ የእርዳታ ድርጅቶች እና ሌሎች በእርዳታ ተግባር ላይ የተሰማሩ ድርጅቶች ለድንገተኛ አደጋ የሚያስገቡዋቸው የምግብ አቅርቦቶች፣ መድሃኒቶች፣ የሕክምና መሣሪያዎች መገልገያዎች እነዚህን ለማከፋፈል ለሚውሉ ተሽከርካሪዎች እና ሌሎች ተመሳሳይ አቅርቦቶች እንዲሁም ስደተኞችና ከስደት ተመላሾች የሚውሉ አቅርቦቶች ከማናቸውም ቀረጥ ነፃ ሆነው ይገባሉ።

፭/ የገንዘብና የኢኮኖሚ ልማት ሚኒስትሩ በኢትዮጵያና በኤርትራ ግጭት የወደሙ የልማት አውታሮችና ንብረቶችን መልሶ ለመገንባት እንዲሁም የመከላከያ ሰራዊትን በሰላም ጊዜ አስፈላጊ ወደሆነ ብዛት ለመቀነስና የተቀነሰውን ኃይል ለማቋቋም ከውጭ የሚገኘውን ብድርና እርዳታ በልዩ ፈንድ እንዲተዳደር እንዲያደርግ ተፈቅዷል።

፮/ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በንዑስ አንቀፅ ፭ መሠረት የተቋቋመው ፈንድ ስለሚተዳደርበት ሁኔታ መመሪያ ያወጣል።

3. The Minister of Finance and Economic Development is hereby authorized to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof, and to collect interest thereon, at the rate fixed by the directives to be issued by The Ministry of Finance.

PART II
BUDGET ADMINISTRATION

4. Powers of the Federal Government Organs

1/ The Minister of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs;

2/ The Minister of Finance and Economic Development is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year;

3/ Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance and Economic Development within one month from the end of the budget year;

4/ Food stuff, medical equipment and similar other supplies imported by governmental and non governmental aid organizations in response to an emergency relief call made by the Disaster Prevention and Preparedness Commission shall be free from all import duties and taxes.

5/ Ministry of Finance and Economic Development is hereby authorized to set-up special fund to be financed out of the proceeds of foreign loans and assistance obtained for the reconstruction of infrastructures and other properties destroyed in the course of Ethio-Eritrean conflict and to demobilize a portion of the defense force in order to reduce its size to peace time requirements and to rehabilitate the demobilized members of the force in a special program.

6/ The Minister of Finance and Economic Development shall issue directive outlining conditions under which the fund set-up in accordance with Sub-Article 5 shall be administered.

፩. የበጀት ዝውውር

በፌዴራል መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፶፯/፲፱፻፹፱ ከአንቀጽ ፲፯ እስከ አንቀጽ ፳ የተመለከተው እንደተጠበቀ ሆኖ፣ የበጀት ዝውውር በሚከተለው ሁኔታ ይፈጸማል፤

፩/ አስቀድሞ ባሉት ዓመታት ለተፈቀደ እና በበጀት ዓመቱ በጀት ላልተያዘለት ፕሮጀክት ቀሪ ግዴታዎች ማስፈጸሚያ የሚውል የበጀት ጥያቄ የቀረበ እንደሆነ፤

ሀ/ የተጠየቀው በጀት ከአስፈጻሚ መስሪያ ቤቱ የካፒታል በጀት በማዘዋወር ሊሸፈን የሚችል ከሆነ የገንዘብና የኢኮኖሚ ልማት ሚኒስቴር የበጀት ዝውውሩን ሊፈቅድ ይችላል።

ለ/ የተጠየቀው በጀት የሚሸፈነው በተፈቀደው የካፒታል በጀት ግሪድ ውስጥ ሆኖ ከአንዱ አስፈጻሚ መስሪያ ቤት ወደ ሌላ አስፈጻሚ መስሪያ ቤት በማደራጃ የበጀት ዝውውር ከሆነ፤ የገንዘብና የኢኮኖሚ ልማት ሚኒስቴር በሚያቀርበው ሃሳብ መሠረት ዝውውሩ በሚኒስትሮች ምክር ቤት ሲፈቀድ ይሆናል።

፪/ ከአንድ የመንግሥት መስሪያ ቤት ወደሌላ የመንግሥት መስሪያ ቤት የመደበኛ በጀት ዝውውር ሊፈፀም የሚችለው በሚኒስትሮች ምክር ቤት ሲፈቀድ ይሆናል።

5. Budget Transfer

Without prejudice to the provisions of Articles 17-20 of the Federal Government of Ethiopia Financial Administration Proclamation No.57/1996 budget transfer shall be executed as follows;

1/ Where a budget is required to finance pending obligations of a project approved in pervious years, such budget shall be allocated in the following manner:

a) If the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Finance and Economic Development

b) If the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other, such transfer may be authorized by the council of Ministers on the basis of the recommendations submitted by the Ministry of Finance and Economic Development.

2/ Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

ክፍል ሶስት የተፈቀደ በጀት

፩. ለፌዴራል መንግሥት

ብር

ሀ/ ለመደበኛ በጀት	9,497,735,500
ለ/ ለካፒታል በጀት	16,067,223,499
ድምር	<u>25,564,958,999</u>

/ሃያ አምስት ቢሊዮን አምስት መቶ ስድሳ አራት ሚሊዮን
ዘጠኝ መቶ ሃምሳ ስምንት ሺህ ዘጠኝ መቶ ዘጠና ዘጠኝ ብር/

፪. ለክልሎች ድጎማ

ሀ/ ከመንግሥት ግምጃ ቤት	9,055,790,000
ለ/ ከውጭ አገር ብድር	144,090,000
ሐ/ ከውጭ አገር ዕርዳታ	<u>679,820,000</u>
ድምር	<u>9,879,700,000</u>

/ዘጠኝ ቢሊዮን ስምንት መቶ ሰባ ዘጠኝ ሚሊዮን ሰባት መቶ
ሺህ ብር/

፩. ለትግራይ ክልል

ሀ/ ከመንግሥት ግምጃ ቤት	637,730,000
ለ/ ከውጭ አገር ብድር	11,750,000
ሐ/ ከውጭ አገር ዕርዳታ	<u>85,220,000</u>
ድምር	<u>734,700,000</u>

/ሰባት መቶ ሰላሳ አራት ሚሊዮን ሰባት መቶ ሺህ ብር/

፪. ለአፋር ክልል

ሀ/ ከመንግሥት ግምጃ ቤት	326,930,000
ለ/ ከውጭ አገር ብድር	13,580,000
ሐ/ ከውጭ አገር ዕርዳታ	<u>28,780,000</u>
ድምር	<u>369,290,000</u>

/ሶስት መቶ ስድሳ ዘጠኝ ሚሊዮን ሁለት መቶ ዘጠና ሺህ
ብር/

፫. ለአማራ ክልል

ሀ/ ከመንግሥት ግምጃ ቤት	2,082,450,000
ለ/ ከውጭ አገር ብድር	22,540,000
ሐ/ ከውጭ አገር ዕርዳታ	<u>140,570,000</u>
ድምር	<u>2,245,560,000</u>

/ሁለት ቢሊዮን ሁለት መቶ አርባ አምስት ሚሊዮን
አምስት መቶ ስድሳ ሺህ ብር/

፬. ለኦሮሚያ ክልል

ሀ/ ከመንግሥት ግምጃ ቤት	2,974,770,000
ለ/ ከውጭ አገር ብድር	34,270,000
ሐ/ ከውጭ አገር ዕርዳታ	<u>118,760,000</u>
ድምር	<u>3,127,800,000</u>

/ሦስት ቢሊዮን አንድ መቶ ሃያ ሰባት ሚሊዮን ስምንት
መቶ ሺህ ብር/

PART III BUDGET APPROPRIATION

6. For the Federal Government Budget

a) Recurrent Budget	9,497,735,500
b) Capital Budget	16,067,223,499
Total	<u>25,564,958,999</u>

/Twenty five Billion five Hundred sixty four Million nine
Hundred fifty eight Thousand ninety nine Birr/

7. Subsidies to Regions

a) Domestic Source	9,055,790,000
b) External Loan	144,090,000
c) External Assistance	<u>679,820,000</u>
Total	<u>9,879,700,000</u>

/Nine Billion eight hundred seventy nine million seven
hundred thousand Birr/

1. Tigray Region

a) Domestic Source	637,730,000
b) External Loan	11,750,000
c) External Assistance	<u>85,220,000</u>
Total	<u>734,700,000</u>

(Seven Hundred Thirty four million seven hundred thousand
Birr).

2. Afar Region

a) Domestic Source	326,930,000
b) External Loan	13,580,000
c) External Assistance	<u>28,780,000</u>
Total	<u>369,290,000</u>

(Three hundred sixty nine million two hundred ninety
thousand Birr).

3. Amahara Region

a) Domestic Source	2,082,450,000
b) External Loan	22,540,000
c) External Assistance	<u>140,570,000</u>
Total	<u>2,245,560,000</u>

(Two Billion two hundred forty five million five hundred
sixty Thousand Birr).

4. Oromiya Region

a) Domestic Source	2,974,770,000
b) External Loan	34,270,000
c) External Assistance	<u>118,760,000</u>
Total	<u>3,127,800,000</u>

(Three Billion one hundred twenty seven million eight
hundred thousand Birr).

፩. ለሰማሌ ክልል		
ሀ/ ከመንግሥት ግምጃ ቤት.....	584,530,000	
ለ/ ከውጭ አገር ብድር	23,440,000	
ሐ/ ከውጭ አገር ዕርዳታ	44,110,000	
ድምር	<u>652,080,000</u>	

/ስድስት መቶ ሃምሣ ሁለት ሚሊዮን ሰማንያ ሺህ ብር/

፪. ለቤንሻንጉል ጉሙዝ ክልል		
ሀ/ ከመንግሥት ግምጃ ቤት.....	240,570,000	
ለ/ ከውጭ አገር ብድር	2,850,000	
ሐ/ ከውጭ አገር ዕርዳታ	10,920,000	
ድምር	<u>254,340,000</u>	

/ሁለት መቶ ሃምሣ አራት ሚሊዮን ሦስት መቶ አርባ ሺህ ብር/

፫. ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል		
ሀ/ ከመንግሥት ግምጃ ቤት.....	1,764,330,000	
ለ/ ከውጭ አገር ብድር.....	29,570,000	
ሐ/ ከውጭ አገር ዕርዳታ.....	61,600,000	
ድምር.....	<u>1,855,500,000</u>	

/አንድ ቢሊዮን ስምንት መቶ ሃምሣ አምስት ሚሊዮን አምስት መቶ ሺህ ብር/

፬. ለጋምቤላ ሕዝቦች ክልል		
ሀ/ ከመንግሥት ግምጃ ቤት.....	181,200,000	
ለ/ ከውጭ አገር ብድር.....	2,080,000	
ሐ/ ከውጭ አገር ዕርዳታ	3,250,000	
ድምር	<u>186,530,000</u>	

/አንድ መቶ ሰማንያ ስድስት ሚሊዮን አምስት መቶ ሰላሣ ሺህ ብር/

፭. ለሐረሪ ሕዝብ ክልል		
ሀ/ ከመንግሥት ግምጃ ቤት.....	117,120,000	
ለ/ ከውጭ አገር ብድር.....	1,600,000	
ሐ/ ከውጭ አገር ዕርዳታ	1,810,000	
ድምር.....	<u>120,530,000</u>	

/አንድ መቶ ሃያ ሚሊዮን አምስት መቶ ሰላሣ ሺህ ብር/

፮. ለአዲስ አበባ ከተማ መስተዳድርክልል		
ሀ/ ከመንግሥት ግምጃ ቤት.....	- - -	
ለ/ ከውጭ አገር ብድር	-- -- --	
ሐ/ ከውጭ አገር ዕርዳታ	182,410,000	
ድምር	<u>182,410,000</u>	

/አንድ መቶ ሰማንያ ሁለት ሚሊዮን አራት መቶ አሥር ሺህ ብር/

5. Somale Region		
a) Domestic Source.....	584,530,000	
b) External Loan.....	23,440,000	
c) External Assistance.....	44,110,000	
Total	<u>652,080,000</u>	

(Six hundred fifty two million eighty thousand Birr).

6. Benishangul-Gumuz Region		
a) Domestic Source.....	240,570,000	
b) External Loan.....	2,850,000	
c) External Assistance.....	10,920,000	
Total	<u>254,340,000</u>	

(two hundred fifty four million three hundred forty thousand Birr).

7. Southern Nations, Nationalities and Peoples Region		
a) Domestic Source.....	1,764,330,000	
b) External Loan.....	29,570,000	
c) External Assistance.....	61,600,000	
Total	<u>1,855,500,000</u>	

(One Billion eight Hundred fifty- five Million five hundred Thousand Birr)

8. Gambella Peoples' Region		
a) Domestic Source.....	181,200,000	
b) External Loan.....	2,080,000	
c) External Assistance.....	3,250,000	
Total	<u>186,530,000</u>	

(One Hundred eighty six Million five hundred thirty Thousand Birr)

9. Harari Peoples'Region		
a) Domestic Source.....	117,120,000	
b) External Loan.....	1,600,000	
c) External Assistance.....	1,810,000	
Total	<u>120,530,000</u>	

(One hundred two Million three hundred eighty Thousand Birr)

10. Addis Abab City Administration		
a) Domestic Source.....	-----	
b) External Loan.....	-- -- --	
c) External Assistance.....	182,410,000	
Total	<u>182,410,000</u>	

(One Hundred fifty one Million five hundred fifty Thousand Birr)

፲፩. ለድሬዳዋ መስተዳድር ምክር ቤት

ሀ/ ከመንግሥት ግምጃ ቤት.....	146,160,000
ለ/ ከውጭ አገር ብድር	2,410,000
ሐ/ ከውጭ አገር ዕርዳታ	2,390,000
ድምር	<u>150,960,000</u>

/አንድ መቶ ሃምሳ ሚሊዮን ዘጠኝ መቶ ስድሳ ሺህ ብር/

፳ የድጎማ በጀት ቁጥጥር

፩. የገንዘብ እና የኢኮኖሚ ልማት ሚኒስቴር ለክልሎች የሚሰጠውን የድጎማ በጀት ይመረምራል፤ ይቆጣጠራል፡፡

፪. በዚህ አንቀጽ ንዑስ አንቀጽ /፩/ የተመለከተውን ለማስፈጸም የክልል መስተዳድር ፋይናንስ ቢሮዎች የድጎማ ሂሳብን አጠቃቀም በተመለከተ በሚሰጠው መመሪያ መሠረት ለገንዘብ እና ኢኮኖሚ ልማት ሚኒስቴር በየ ጊዜው ሪፖርት ያቀርባሉ፤ ለምርመራ ሥራ የሚያስፈልጉ የሂሳብ ሰነዶችና ሌሎች ሁኔታዎችን ያመቻቻሉ፡፡

አዲስ አበባ ሐምሌ ፩ ቀን ፲፱፻፲፭ ዓ.ም.

ገርማ ወልደጊዮርጊስየኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ
ሪፐብሊክ ፕሬዝዳንት**11. Dire Dawa Administration Council**

a) Domestic Source.....	146,160,000
b) External Loan.....	2,410,000
c) External Assistance...	2,390,000
Total	<u>150,960,000</u>

(One hundred fifty million nine hundred sixty thousand Birr)

8. Duty To Inspect

1. The Ministry of Finance and Economic Development shall inspect and audit the subsidy budget granted to Regional Governments.
2. The Regional Finance Bureaux shall report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and Economic Development and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 8th day of July, 2006.**GIRMA WOLDEGIORGIS****PRESIDENT OF THE FEDERAL
DEMOCRATICREPUBLIC OF ETHIOPIA**

**የ1999 በጀት ዓመት የፌዴራል መንግሥት
የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ**

	<u>ብር</u>	<u>ብር</u>
(ሀ) የአገር ውስጥ ገቢ		
ታክስ ገቢ	14,646,500,000	
ታክስ ያልሆኑ ገቢዎች	4,275,110,700	
ካፒታል ገቢ	72,829,300	
የአገር ውስጥ ገቢ ድምር		18,994,440,000
(ለ) የውጭ አገር ዕርዳታ		
ከዓለም አቀፍ ድርጅቶች	2,573,983,787	
ከመንግሥታት ዕርዳታ	1,615,609,120	
ከዓለም ዓቀፍ ድርጅቶች ዕዳ ሥረዛ	647,610,000	
ከፍተኛ ዕዳ ያለባቸው ድሃ አገሮች የዕዳ ቅነሳ ዕርዳታ	1,173,510,000	
የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	<u>3,735,000,000</u>	
የውጭ ዕርዳታ ድምር		9,745,712,907
(ሐ) የውጭ አገር ብድር		
ከዓለም አቀፍ ድርጅቶች	2,309,654,992	
ከመንግሥታት ብድር	142,424,000	
የውጭ ብድር ድምር		2,452,078,992
(መ) የአገር ውስጥ ብድር		<u>4,252,427,100</u>
ጠቅላላ ድምር		<u><u>35,444,658,999</u></u>

1999 BUDGET YEAR FEDERAL GOVERNMENT
SUMMARY OF REVENUE AND EXTERNAL FUNDS

	<u>Birr</u>	<u>Birr</u>
(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	14,646,500,000	
Non-Tax Revenue	4,275,110,700	
Capital Revenue	72,829,300	
Domestic Revenue Total		18,994,440,000
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	2,573,983,787	
Bilateral Assistance	1,615,609,120	
Multilateral Relief Assistance	647,610,000	
Highly Indebted Poor Countries Debt Relief Assistance	1,173,510,000	
Protection of Basic Services	<u>3,735,000,000</u>	
External Assistance Total		9,745,712,907
(C) <u>EXTERNAL LOAN</u>		
Multilateral Institutions	2,309,654,992	
Bilateral Loan	142,424,000	
External Loan Total		2,452,078,992
(D) Domestic loan		<u>4,252,427,100</u>
Total		<u>35,444,658,999</u>

የ1999 በጀት ዓመት የፈጸሙ መንግሥት ወጪና የወጪ አሸፋፊ

1. ወጪ

ሀ. መደበኛ ወጪ

የአስተዳደርና ጠቅላላ አገልግሎት	4,080,847,016
የኢኮኖሚ አገልግሎት	526,181,865
የማህበራዊ አገልግሎት	1,321,444,120
ልዩ ልዩ ወጪዎች	3,569,262,499
ለክልሎች ድጎማ	9,879,700,000

የመደበኛ ወጪ ድምር

19,377,435,500

ለ. የካፒታል ወጪ

አስተዳደርና ጠ/አገልግሎት	604,717,908
የኢኮኖሚ ልማት	10,726,016,951
የማህበራዊ ልማት	4,640,034,540
ልዩ ልዩ ወጪዎች	96,454,100

የካፒታል ወጪ ድምር

16,067,223,499

የመደበኛና የካፒታል ወጪ ድምር

35,444,658,999

2. የወጪ አሸፋፊ

ሀ. የአገር ውስጥ ገቢ

የታክስ ገቢ	14,646,500,000
ታክስ ያልሆኑ ገቢዎች	4,275,110,700
የካፒታል ገቢ	72,829,300

የአገር ውስጥ ገቢ ድምር

18,994,440,000

ለ. የውጭ ዕርዳታ

የዓለም አቀፍ ድርጅቶች ዕርዳታ	2,573,983,787
የመንግሥታት ዕርዳታ	1,615,609,120
ከዓለም ዓቀፍ ድርጅቶች ዕዳ ሥረዛ	647,610,000
ከፍተኛ ዕዳ ያለባቸው ድሃ አገሮች የዕዳ ቅነሳ ዕርዳታ	1,173,510,000
የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	3,735,000,000

የውጭ አገር ዕርዳታ ድምር

9,745,712,907

ሐ. የውጭ አገር ብድር

የዓለም አቀፍ ድርጅቶች ብድር	2,309,654,992
የመንግሥታት ብድር	142,424,000

የውጭ አገር ብድር ድምር

2,452,078,992

መ. የአገር ውስጥ ብድር

4,252,427,100

የገቢ ጥዕናና የብድር ድምር

35,444,658,999

1999 BUDGET YEAR FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

	Birr	Birr
(A) <u>RECURRENT EXPENDITURE</u>		
Administration & General Services	4,080,847,016	
Economic Services	526,181,865	
Social Services	1,321,444,120	
Other Expenditures	3,569,262,499	
	<u>9,879,700,000</u>	
Recurrent Expenditure Total		19,377,435,500
(B) <u>CAPITAL EXPENDITURE</u>		
General Development	604,717,908	
Economic Development	10,726,016,951	
Social Development	4,640,034,540	
Other Expenditures	<u>96,454,100</u>	
Capital Expenditure Total		<u>16,067,223,499</u>
Recurrent & Capital Expenditure Total		<u>35,444,658,999</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	14,646,500,000	
Non-Tax Revenue	4,275,110,700	
Capital Revenue	72,829,300	
Domestic Revenue Total		18,994,440,000
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	2,573,983,787	
Bilateral Assistance	1,615,609,120	
Multilateral Relief Assistance	647,610,000	
Highly Indebted Poor Countries Debt Relief Assistance	1,173,510,000	
Protection of Basic Services	3,735,000,000	
External Assistance Total		9,745,712,907
(C) <u>LOANS AND CREDITS</u>		
Multilateral Institutions	2,309,654,992	
Bilateral Loan	142,424,000	
Loans and Credits Total		2,452,078,992
(D) Domestic Borrowing		<u>4,252,427,100</u>
Total Revenue, Assistance & Borrowing		<u>35,444,658,999</u>

**የ1999 በጀት ዓመት የፌዴራል መንግሥት
የወጪ ማጠቃለያ**

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድጎማ	ድምር
1	2	3	4	5=2+3+4
ጠቅላላ ድምር	9,497,735,500	16,067,223,499	9,879,700,000	35,444,658,999
አስተዳደርና ጠ/አገልግሎት	4,080,847,016	604,717,908		4,685,564,924
የመንግሥት ልዩ ልዩ ክፍሎች	86,409,500	95,808,000		182,217,500
ፍትህ እና የሕዝብ ደህንነት	526,934,800	60,332,300		587,267,100
መከላከያ	3,000,000,000			3,000,000,000
ጠቅላላ አገልግሎት	467,502,716	448,577,608		916,080,324
ኢኮኖሚ አገልግሎት	526,181,865	10,726,016,951		11,252,198,816
ግብርናና ተፈጥሮ ሀብት	188,699,107	4,854,513,460		5,043,212,567
ንግድ እና ኢንዱስትሪ	56,296,250	103,038,625		159,334,875
ማዕድን እና ኢነርጂ	38,906,428	1,299,150,386		1,338,056,814
ትራንስፖርት እና መገናኛ	170,562,600	117,803,450		288,366,050
ኮንስትራክሽን	71,717,480	4,351,511,030		4,423,228,510
ማህበራዊ አገልግሎት	1,321,444,120	4,640,034,540		5,961,478,660
ትምህርትና ሥልጠና	1,127,132,020	3,118,488,660		4,245,620,680
ኢንፎርሜሽንና ኮሙኒኬሽን	4,564,700	120,827,100		125,391,800
ባህል ቱሪዝምና ስፖርት	49,339,800	102,152,900		151,492,700
ጤና	86,625,500	1,298,078,880		1,384,704,380
ሠራተኛና ማህበራዊ ጉዳይ	31,523,800	487,000		32,010,800
አደጋ መከላከልና መልሶ ማቋቋም	22,258,300			22,258,300
ልዩ ልዩ ወጪዎች	3,569,262,499	96,454,100	9,879,700,000	13,545,416,599
የበጀት ድጋፍ	12,480,000	96,454,100		108,934,100
ለክልሎች ድጎማ			9,879,700,000	9,879,700,000
የመንግሥት ዕዳ ክፍያ	2,696,782,499			2,696,782,499
መጠባበቂያ	460,000,000			460,000,000
ልዩ ልዩ	400,000,000			400,000,000

**1999 BDGET YEAR FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE**

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	9,497,735,500	16,067,223,499	9,879,700,000	35,444,658,999
ADM. & GEN. SERVICE	4,080,847,016	604,717,908		4,685,564,924
Organs of State	86,409,500	95,808,000		182,217,500
Justice and Public Order	526,934,800	60,332,300		587,267,100
National Defence	3,000,000,000			3,000,000,000
General Services	467,502,716	448,577,608		916,080,324
ECONOMIC SERVICE	526,181,865	10,726,016,951		11,252,198,816
Agric. and Natural Resources	188,699,107	4,854,513,460		5,043,212,567
Industry and Trade	56,296,250	103,038,625		159,334,875
Mining and Energy	38,906,428	1,299,150,386		1,338,056,814
Transport and Communication	170,562,600	117,803,450		288,366,050
Construction	71,717,480	4,351,511,030		4,423,228,510
SOCIAL SERVICE	1,321,444,120	4,640,034,540		5,961,478,660
Education and Training	1,127,132,020	3,118,488,660		4,245,620,680
Information and Communication	4,564,700	120,827,100		125,391,800
Culture and Sport	49,339,800	102,152,900		151,492,700
Health	86,625,500	1,298,078,880		1,384,704,380
Labour and Social Affairs	31,523,800	487,000		32,010,800
Prevention and Rehabilitation	22,258,300			22,258,300
OTHER EXPENDITURES	3,569,262,499	96,454,100	9,879,700,000	13,545,416,599
Transfer	12,480,000	96,454,100		108,934,100
Regional Subsidy			9,879,700,000	9,879,700,000
Public Debts	2,696,782,499			2,696,782,499
Provisions	460,000,000			460,000,000
Others	400,000,000			400,000,000

የፌዴራል መንግሥት የ1999 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	የገቢ ጠቅላላ ድምር	31,192,231,899
1100-1300	የታክስ ገቢ ድምር	14,646,500,000
1000-1119	ከገቢ ከትርፍ እና ከካፒታል ዋጋ ዕድገት ጥቅም ገቢ ግብር	2,858,040,000
1101	ምንዳና ደመወዝ	598,140,000
1104	የኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር	1,666,490,000
1105	የሎተሪ ገቢ ግብር	82,300,000
1109	ከገቢ ዕቃዎች የቅድሚያ ገቢ ግብር	472,460,000
1111	የወለድ ገቢ ግብር	38,650,000
1200-1290	የአገር ውስጥ ቀጥታ ያልሆኑ ታክሶች	3,551,064,002
1120-1199	በአገር ውስጥ የሚመረቱ ዕቃዎችና አገልግሎቶች የተጨማሪ እሴት ታክስ	2,630,376,002
1120-1160	በአገር ውስጥ የሚመረቱ ዕቃዎች የተጨማሪ እሴት ታክስ	1,898,336,502
1121	ነዳጅና የነዳጅ ውጤቶች	9,446,790
1122	ስኳር	212,776,727
1123	ጨው	6,006,041
1124	ለስላሳ መጠጥ	65,577,824
1125	ሚኒራል ውሃ	14,434,858
1126	አልኮልና የአልኮል መጠጦች	40,209,935
1127	ቢራ	121,932,812
1128	ትምባሆና የትምባሆ ውጤቶች	51,529,796
1129	ቆዳና የቆዳ ውጤቶች	23,454,099
1131	የፕላስቲክ ውጤቶች	29,765,532
1132	ጥጥ ድርና ማግ	18,445,672
1133	ጨርቃ ጨርቅና ልብሶች	72,561,119
1134	ኬሚካልና የኬሚካል ውጤቶች	50,471,104
1135	ብረት ያልሆኑ የማዕድን ውጤቶች	261,619,073
1136	ብረታ ብረትና ቆርቆሮ	50,267,509
1137	ተሽከርካሪዎችና መለዋወጫዎች	112,200,989
1138	ማሽኖች፣ ቋሚ እቃዎችና መለዋወጫዎች	5,659,930
1139	እንጨትና የእንጨት ውጤቶች	27,627,789
1141	ምግብ	176,557,246
1142	የኤሌትሪክ እቃዎችና መለዋወጫዎች	18,343,874
1143	የጽህፈትና የህትመት መሣሪያዎች	36,769,187
1144	የእርሻና የደን ውጤቶች	98,030,805
1169	ሌሎች ዕቃዎች	394,647,791
1170-1199	የአገልግሎት ተጨማሪ እሴት ታክስ	732,039,500
1171	ቴሌኮሙኒኬሽን	226,298,838
1172	ኮሚሽን ኤጀንት	3,570,224
1173	ቱሪዝም	5,970,891
1174	መኝታ ቤት	16,291,711
1175	የሞያ አገልግሎት	65,597,732
1176	ሥራ ተቋራጭ	278,785,231
1177	ዕቃ ማከራየት	38,554,313
1178	የጋራዥ አገልግሎት	8,494,670
1199	ሌሎች አገልግሎቶች	88,475,890
1200-1219	በአገር ውስጥ የሚመረቱ ዕቃዎች ኢኮኖሚ ታክስ	786,328,000
1202	ስኳር	194,505,329
1204	ለስላሳ መጠጥ	160,633,789
1205	የማዕድን ውሃ	11,113,507
1206	አልኮልና የአልኮል መጠጦች	53,746,890
1207	ቢራ	241,424,809
1208	ትምባሆና የትምባሆ ውጤቶች	106,166,228
1209	ጨርቃ ጨርቅና ልብሶች	18,623,658
1219	ሌሎች ዕቃዎች	113,790

FEDERAL GOVERNMENT 1999 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
TOTAL		31,192,231,899
1100-1300 TAX REVENUES		14,646,500,000
1000-1119 TAX ON INCOME, PROFIT AND CAPITAL GAIN		2,858,040,000
1101	Wages and Salaries	598,140,000
1104	Profits Tax from Corporate Business	1,666,490,000
1105	Dividend and Chance Winnings	82,300,000
1109	Withholding Tax on Imports	472,460,000
1111	Interest Income Tax	38,650,000
1200-1290 DOMESTIC INDIRECT TAXES		3,551,064,002
1120-1199 VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS		2,630,376,002
1120-1160 VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS		1,898,336,502
1121	Petrleum & Petroleum Products	9,446,790
1122	Sugar	212,776,727
1123	Salt	6,006,041
1124	Soft Drinks	65,577,824
1125	Mineral Water	14,434,858
1126	Alcohol & Alcoholic Prodcts	40,209,935
1127	Beer	121,932,812
1128	Tobacco & Tobacco Products	51,529,796
1129	Leather & Leather Products	23,454,099
1131	Plastic Products	29,765,532
1132	Cotton, Yarns & Fabrics	18,445,672
1133	Textile & Cloths	72,561,119
1134	Chemical & Chemical Products	50,471,104
1135	Non Metallic Mineral Products	261,619,073
1136	Iron & Steel	50,267,509
1137	Vehicles & Spare Parts	112,200,989
1138	Machines fixtures and spare parts	5,659,930
1139	Wood and Wood Products	27,627,789
1141	Food	176,557,246
1142	Electrical Goods & Spare Parts	18,343,874
1143	Stationery & Printing Machineries	36,769,187
1144	Agriculture & Forestry Products	98,030,805
1169	Other Goods	394,647,791
1170-1199 Service Value Added Tax		732,039,500
1171	Telecommunication	226,298,838
1172	Commission Agent	3,570,224
1173	Tourism	5,970,891
1174	Lodging	16,291,711
1175	Professional Service	65,597,732
1176	Works Contract	278,785,231
1177	Rent of Goods	38,554,313
1178	Garage	8,494,670
1199	Other Services	88,475,890
1200-1219 EXCISE TAX ON LOCALLY MANUFACTURED GOODS		786,328,000
1202	Sugar	194,505,329
1204	Soft Drinks	160,633,789
1205	Mineral Water	11,113,507
1206	Alcohol & Alcoholic Products	53,746,890
1207	Beer	241,424,809
1208	Tobacco & Tobacco Products	106,166,228
1209	Textiles	18,623,658
1219	Other Goods	113,790

የፌዴራል መንግሥት የ1999 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1290	የቴምብር ሽያጭ ቀረጥ	134,360,000
1291	የቴምብር ሽያጭ	14,693,314
1292	የቴምብር ቀረጥ	119,666,686
1300	የውጭ ንግድ ቀረጥና ታክስ	8,237,395,998
1300-1329	የንግድና ክፍያ ቀረጥ	3,555,866,800
1301	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	640,104,152
1302	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	66,898,103
1303	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	340,265,891
1304	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	153,849,594
1305	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	97,860,535
1306	ፊልሞች፣ የፊልም መቅረጫና የመዝገብ መሣሪያዎች	142,780,124
1307	የጽህፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	74,277,750
1308	የግል መገልገያ ዕቃዎች	481,281
1309	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	112,138,547
1311	ጥፋት ድርና ማግኘት ጨርቃ ጨርቅና ልብሶች	746,948,605
1312	ትምባሆና የትምባሆ ውጤቶች	22,138,941
1313	አልኮልና የአልኮል መጠጦች	5,775,376
1314	እንጨትና የእንጨት ውጤቶች	4,491,959
1315	ምግብ	24,545,347
1329	ሌሎች ዕቃዎች	1,123,310,595
1330-1349	ከገቢ ዕቃዎች ኢኮኖሚያዊ ታክስ	1,155,981,201
1331	ነዳጅ	170,300,802
1332	አውቶሞቢሎች	475,012,567
1333	ጨርቃ ጨርቅ	298,847,413
1334	ትምባሆና የትምባሆ ውጤቶች	57,236,082
1335	አልኮልና የአልኮል መጠጦች	14,309,021
1349	ሌሎች ዕቃዎች	140,275,316
1350-1379	የገቢ ዕቃዎች ተጨማሪ እሴት ታክስ	3,525,547,997
1351	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	690,085,596
1352	የነዳጅ ውጤቶችና የብረታ ብረት ቅባቶች	82,281,885
1353	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	130,982,575
1354	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	574,222,516
1355	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	151,831,563
1356	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	81,804,427
1357	ፊልሞች፣ የፊልም መቅረጫና የመዝገብ መሣሪያዎች	115,703,927
1358	የጽህፈት፣ የሂሳብ መሣሪያና መገልገያ	110,133,587
1359	የግል መገልገያ ዕቃዎች	318,305
1361	የህክምና መገልገያ፣ መድሃኒትና ኬሚካል	64,615,948
1362	ጥፋት ድርና ማግኘት ጨርቃ ጨርቅና ልብሶች	491,304,021
1363	ትምባሆና የትምባሆ ውጤቶች	21,167,293
1364	አልኮልና የአልኮል መጠጦች	4,933,730
1365	እንጨትና የእንጨት ውጤቶች	7,480,171
1366	ምግብ	21,008,141
1379	ሌሎች ዕቃዎች	977,674,312

FEDERAL GOVERNMENT 1999 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1290	STAMP SALES AND DUTY	134,360,000
1291	STAMP SALES	14,693,314
1292	STAMP DUTY	119,666,686
1300	FOREIGN TRADE TAXES AND DUTIES	8,237,395,998
1300-1329	CUSTOMS DUTY ON IMPORTED GOODS	3,555,866,800
1301	Motor Vehicles & Accessories	640,104,152
1302	Machineries, Capital Goods & Accessories	66,898,103
1303	Building Materials & Metals	340,265,891
1304	Electrical Equipment & Appliances	153,849,594
1305	Household, Office Goods & Appliances	97,860,535
1306	Films, Film Recorders & Reproducers & Musical Instruments	142,780,124
1307	Stationery, Calculating Machines & Appliances	74,277,750
1308	Personal Goods & Appliances	481,281
1309	Pharmaceutical Equipment, Drugs & Chemical	112,138,547
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	746,948,605
1312	Tobacco & Tobacco Products	22,138,941
1313	Alcohol & Alcoholic Beverages	5,775,376
1314	Wood and Wood Products	4,491,959
1315	Food	24,545,347
1329	Other Goods	1,123,310,595
1330-1349	Excise Tax on Imported Goods	1,155,981,201
1331	Petroleum	170,300,802
1332	Automobiles	475,012,567
1333	Textiles	298,847,413
1334	Tobacco & Tobacco Products	57,236,082
1335	Alcohol & Alcoholic Beverages	14,309,021
1349	Other Goods	140,275,316
1350-1379	Value Added Tax on Imported Goods	3,525,547,997
1351	Motor Vehicles & Accessories	690,085,596
1352	Petroleum Products & Lubricants	82,281,885
1353	Machineries, Capital Goods & Accessories	130,982,575
1354	Building Materials & Metals	574,222,516
1355	Electrical Equipment & Appliances	151,831,563
1356	Household, Office Goods & Appliances	81,804,427
1357	Films, Film Recorders & Reproducers & Musical Instruments	115,703,927
1358	Stationery, Calculating Machines & Appliances	110,133,587
1359	Personal Goods & Appliances	318,305
1361	Pharmaceutical Equipment, Drugs & Chemical	64,615,948
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	491,304,021
1363	Tobacco & Tobacco Products	21,167,293
1364	Alcohol & Alcoholic Beverages	4,933,730
1365	Wood and Wood Products	7,480,171
1366	Food	21,008,141
1379	Other Goods	977,674,312

የፌዴራል መንግሥት የ1999 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1400-1500	ታክስ ያልሆኑ ገቢዎች	4,347,940,000
1410-1429	ከፈቃድና ከሌሎች ክፍያዎች	338,544,749
1411	ፓስፖርትና ቪዛ	145,187,321
1412	የውጭ አገር ዜጎች ምዝገባ	9,444,177
1413	የሥራ ፈቃድ	51,361,692
1414	የፍርድ ቤት መቀጫ	120,000
1415	ዳኝነት	12,751,912
1416	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	25,010,000
1417	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	14,542,500
1418	የመጋዘን ኪራይ	600,000
1419	የቴሌቪዥን አገልግሎት ክፍያ	35,000,000
1421	የቡና ምርመራና ሌሎች ክፍያዎች	9,933,397
1422	የደረጃዎች ምደባ ክፍያ	20,693,750
1429	ሌሎች ክፍያዎች	13,900,000
1430-1459	የመንግሥት ዕቃና የአገልግሎት ሽያጭ	385,591,038
1431	የመንግሥት ጋዜጦች፣ መጽሔቶችና ህትመቶች ሽያጭ	48,950,000
1432	የሕዝብ መገናኛ ዘዴዎች	17,380,754
1433	የማስታወቂያ	38,289,095
1435	የጤና አገልግሎት	1,900,000
1436	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	1,174,317
1437	የጤና ምርመራና ሕክምና	7,637,212
1438	የዕደ ጥበብ ውጤቶች ሽያጭ	607,052
1439	የታተሙ ቅጾች	3,993,527
1441	የወህኒ ቤቶች አስተዳደር	3,536,392
1442	የምርምር እና ልማት	4,200,000
1443	የሙያና የትምህርት ተቋሞች	92,269,786
1444	መዝናኛ	2,834,700
1445	የኢንጂነሪንግ ኢንዱስትሪዎች	5,293,900
1446	የባህል አገልግሎት	1,317,000
1447	የሜትሪዎሎጂ አገልግሎት	776,419
1448	የካርታ ሥራ አገልግሎት	3,000,000
1449	የሲቪል አቪየሽን አገልግሎት	37,954,053
1451	የመንገድ ትራንስፖርት አገልግሎት	30,981,000
1452	የሳይንስና ቴክኖሎጂ አገልግሎት	200,000
1453	የብሔራዊ ፈተናዎች አገልግሎት	75,957,890
1455	የግብርና ውጤቶች ሽያጭ	1,737,755
1456	የደን ውጤቶች ሽያጭ	2,100,000
1459	ሌሎች ዕቃዎችና አገልግሎቶች	3,500,186
1460-1479	የመንግሥት ኢንቨስትመንት ገቢ	3,469,016,000
1461	የዘቀጠ ትርፍ	1,531,000,000
1462	የመንግሥት የአክሲዮን ትርፍ ድርሻ	1,500,000,000
1463	የብሔራዊ ሉተሪ ትርፍ	24,400,000
1464	ከመልሶ ማበደር የወለድ ክፍያ ገቢ	140,400,000
1466	ከመንግሥት የባንክ ሂሳቦች የሚገኝ ወለድ	271,216,000
1467	የካፒታል ክፍያ	2,000,000
1480	መደበኛ ያልሆኑ እና ልዩ ልዩ ገቢዎች	81,958,913
1489	ልዩ ልዩ ገቢዎች	81,958,913
1500	የካፒታል ገቢ	72,829,300
1501	የተንቀሳቃሽና የማይንቀሳቀስ ንብረት ሽያጭ	14,579,300
1505	ከመልሶ ማበደር የዋና ገንዘብ ተመላሽ	58,250,000

FEDERAL GOVERNMENT 1999 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1400-1500	NON TAX REVENUES	4,347,940,000
1410-1429	ADMINISTRATIVE FEES AND CHARGES	338,544,749
1411	Passports & Visas	145,187,321
1412	Registration of Foreigners	9,444,177
1413	Work Permits	51,361,692
1414	Court Fines	120,000
1415	Court Fees	12,751,912
1416	Forfeits	25,010,000
1417	Business and Professionals Registration & License Fees	14,542,500
1418	Warehouse Fees	600,000
1419	Television License Fees	35,000,000
1421	Coffee Inspection & Other Fees	9,933,397
1422	Standards Charges	20,693,750
1429	Other Fees and Charges	13,900,000
1430-1459	SALES OF PUBLIC GOODS & SERVICES	385,591,038
1431	Sales of Gov't Newspapers, Magazines & Publications	48,950,000
1432	Media	17,380,754
1433	Advertising Revenue	38,289,095
1435	Health Services	1,900,000
1436	Sales of Medicines & Medical Supplies	1,174,317
1437	Medical Examinations & Treatments	7,637,212
1438	Handicrafts	607,052
1439	Printed Forms	3,993,527
1441	Prisons Administration Revenue	3,536,392
1442	Research and Development Services	4,200,000
1443	Vocational and Educational Institutions	92,269,786
1444	Entertainment	2,834,700
1445	Engineering Industry	5,293,900
1446	Cultural Services	1,317,000
1447	Meteorological Services	776,419
1448	Mapping Services	3,000,000
1449	Civil Aviation Services	37,954,053
1451	Road Transport Services	30,981,000
1452	Science & Technology Services	200,000
1453	National Examination Services	75,957,890
1455	Farm Products	1,737,755
1456	Forest Products	2,100,000
1459	Other Goods and Service	3,500,186
1460-1479	GOVERNMENT INVESTMENT INCOME	3,469,016,000
1461	Residual Surplus	1,531,000,000
1462	Dividend Income From Government Assets	1,500,000,000
1463	National Lottery Surplus	24,400,000
1464	Interest on Loan to Government Agencies	140,400,000
1466	Interest on Government Bank Accounts	271,216,000
1467	Capital Charges	2,000,000
1480	MISCELLANEOUS REVENUE	81,958,913
1489	Others Miscellaneous Revenue	81,958,913
1500	CAPITAL REVENUE	72,829,300
1501	Sales of Moveable and Immovable Properties	14,579,300
1505	Collection of Principal from On-lending	58,250,000

የፌዴራል መንግሥት የ1999 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
2000	የውጭ አገር ዕርዳታ	9,745,712,907
2000-2049	ከዓለም ዓቀፍ ድርጅቶች ዕርዳታ	2,573,983,787
2002	የአፍሪካ ልማት ፈንድ	171,453,186
2005	የክርስቲያን ዓይነሰውራን ሚሽን	10,964,400
2008	የአውሮፓ ሕብረት	698,815,050
2010	ፒሰካኘ ፑል ፈንድ	220,936,770
2011	የዓለም አቀፍ የአቶሚክ ኃይል ድርጅት	20,734,000
2014	ዓለም አቀፍ የልማት ማህበር	598,817,410
2021	የኖርዲክ ልማት ፈንድ	10,904,760
2025	የተባበሩት መንግስታት ዓለም አቀፍ የህጻናት ትምህርት ፈንድ	149,812,980
2027	የተባበሩት መንግስታት የልማት ኘሮግራም	21,722,150
2029	የተባበሩት መንግስታት የሥነ ህዝብ ፈንድ	31,444,870
2034	የዓለም ጤና ድርጅት	122,415,790
2037	የጀርመን የስጋ ደዌ መከላከያ ማህበር	151,060
2041	የዓለም አቀፍ እንክብካቤ ፈንድ	19,320,151
2043	ዓለም አቀፍ ፈንድ	290,350,500
2045	ዓለም አቀፍ የከትባት ትብብር	116,578,400
2046	ጋላክሶ ስሚዝ	282,000
2047	ዓለም አቀፍ የሳይንስ ክለብ	340,000
2048	ማርኮ ኩባንያ	10,964,400
2049	ሌሎች	77,975,910
2050-2089	የመንግሥታት ዕርዳታ	1,615,609,120
2053	አስትሪያ	5,950,000
2054	ቤልጅየም	3,473,140
2056	የካናዳ ዓለም አቀፍ የልማት ዲፓርትመንት	360,372,750
2058	ቻይና	65,002,300
2059	ቼክ ሪፐብሊክ	877,000
2061	የፊላንድ ዓለም አቀፍ የልማት ዲፓርትመንት	35,219,800
2062	የፈረንሳይ የልማት ትብብር	2,698,300
2063	የጀርመን የቴክኒክ ትብብር	130,330,000
2064	የጀርመን የፋይናንስ ትብብር /ባንክ/	118,936,600
2067	አየርላንድ	138,132,100
2069	ጣልያን	175,510,700
2078	የስዊድን ዓለም አቀፍ የልማት ትብብር ወኪል	160,193,450
2079	ስዊዘርላንድ	5,881,400
2081	የኔዘርላንድ የልማት ድርጅት	71,568,900
2082	የኔዘርላንድ መንግስት	3,416,800
2083	የእንግሊዝ የውጪ ኢኮኖሚ ትብብር መምሪያ	225,072,750
2084	የአሜሪካ ዓለም አቀፍ የልማት ወኪል	35,279,100
2087	የጃፓን ዓለም አቀፍ የትብብር ድርጅት	42,706,600
2088	የፈረንሳይ መንግስት	85,120
2090	ማክናይት	2,509,680
2089	ሌሎች	32,392,630
	የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	3,735,000,000
2002	የአፍሪካ ልማት ፈንድ	575,000,000
2008	የአውሮፓ ህብረት	792,000,000
2008	የአውሮፓ ህብረት ሲክተር ኘሮግራም እርዳታ	528,000,000
2014	ዓለም አቀፍ የልማት ማህበር	880,000,000
2083	የእንግሊዝ የውጪ ኢኮኖሚ ትብብር መምሪያ	960,000,000

FEDERAL GOVERNMENT 1999 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
2000	EXTERNAL ASSISTANCE	9,745,712,907
2000-2049	MULTILATERAL INSTITUTIONS	2,573,983,787
2002	African Development Fund	171,453,186
2005	Christian Blindness Mission	10,964,400
2008	European Union	698,815,050
2010	PSCAP Pool Fund	220,936,770
2011	International Atomic Energy Agency (IAEA)	20,734,000
2014	International Development Association	598,817,410
2021	Nordic Development Fund	10,904,760
2025	United Nations International Children Education Fund (UNICEF)	149,812,980
2027	United Nations Development Program	21,722,150
2029	United Nations Fund for Population Activity (UNFPA)	31,444,870
2034	World Health Organization	122,415,790
2037	Germany Leprosy Relief Association	151,060
2041	Global Environment Facility(GEF)	19,320,151
2043	Global Fund	290,350,500
2045	Global Alliance for Vaccin Initiative(GAVI)	116,578,400
2046	GALAXO SMITH	282,000
2047	Lions Club International	340,000
2048	Merco-co	10,964,400
2049	Others	77,975,910
2050-2089	BILATERAL GRANT	1,615,609,120
2053	Austria	5,950,000
2054	Belgium	3,473,140
2056	Canadian Government	360,372,750
2058	China	65,002,300
2059	Czech Republic	877,000
2061	Finland/DIDC	35,219,800
2062	France/CFD	2,698,300
2063	Germany(GTZ)	130,330,000
2064	Germany(KFW)	118,936,600
2067	Ireland	138,132,100
2069	Italy	175,510,700
2078	Sweden(SIDA)	160,193,450
2079	Switzerland	5,881,400
2081	The Netherlands(SNV)	71,568,900
2082	The Netherlands Government	3,416,800
2083	United Kingdom(DFID)	225,072,750
2084	United States of America (USAID)	35,279,100
2087	Japan International Cooperation Agency(JICA)	42,706,600
2088	The Government of France	85,120
2090	MACNITE	2,509,680
2089	Others	32,392,630
	PROTECTION OF BASIC SERVICES SUPPORT	3,735,000,000
2002	African Development Fund(ADF)	575,000,000
2008	European Union Grant	792,000,000
2008	European Union Sector Developemnt program Support	528,000,000
2014	International Development Association(IDA)	880,000,000
2083	United Kingdom Department for International Development(DFID)	960,000,000

የፌዴራል መንግሥት የ1999 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ከፍተኛ ዕዳ ያለባቸው ድሃ አገሮች የዕዳ ትክክል ዕርዳታ	1,173,510,000
2001	የአፍሪካ ልማት ባንክ	144,620,000
2002	የአፍሪካ ልማት ፈንድ	110,380,000
2007	የአውሮፓ ኢንቨስትመንት ባንክ	67,930,000
2014	ዓለም አቀፍ የልማት ማህበር	568,000,000
2016	የዓለም አቀፍ የእርሻ ልማት ፈንድ	37,000,000
2018	ዓለም አቀፍ የገንዘብ ድርጅት	204,330,000
2021	የኖርዲክ ልማት ፈንድ	4,880,000
2022	የነዳጅ ላኪ አገሮች ድርጅት ፈንድ	36,370,000
	ከዓለም ዓቀፍ ድርጅቶች ዕዳ ሥረዛ	647,610,000
2002	የአፍሪካ ልማት ፈንድ	51,000,000
2014	ዓለም አቀፍ የልማት ማህበር	101,000,000
2018	ዓለም አቀፍ የገንዘብ ድርጅት	495,610,000
3000	የውጭ አገር ብድር	2,452,078,992
3000-3049	ከዓለም ዓቀፍ ድርጅቶች ብድር	2,309,654,992
3002	የአፍሪካ ልማት ፈንድ	601,366,113
3003	የአረብ ባንክ ለአፍሪካ ኢኮኖሚ ልማት	98,658,000
3010	ፒሰካፕ ፑል ፈንድ	102,190,000
3014	ዓለም አቀፍ የልማት ማህበር	1,309,739,577
3016	የዓለም አቀፍ የእርሻ ልማት ፈንድ	99,012,302
3021	የኖርዲክ የልማት ፈንድ	8,921,000
3022	ነዳጅ ላኪ አገሮች ድርጅት	89,768,000
3050-3089	የመንግሥታት ብድር	142,424,000
3076	ሳውዲ ፈንድ	142,424,000

FEDERAL GOVERNMENT 1999 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	Highly Indebted Poor Countries Debt Relief Assistance	1,173,510,000
2001	African Development Bank(ADB)	144,620,000
2002	African Development Fund(ADF)	110,380,000
2007	European Investment Bank(EIB)	67,930,000
2014	International Development Agency(IDA)	568,000,000
2016	International Fund for Agricultural Development(IFAD)	37,000,000
2018	International Monetary Fund /IMF/	204,330,000
2021	Nordic Development Fund(NDF)	4,880,000
2022	Organization of Petroleum Exporting Countries Fund(OPEC)	36,370,000
	MULTILATERAL INSTITUTIONS	647,610,000
2002	African Development Fund/ADF/	51,000,000
2014	International Development Agency/IDA/	101,000,000
2018	International Monetary Fund /IMF/	495,610,000
3000	EXTERNAL LOAN	2,452,078,992
3000-3049	MULTILATERAL INSTITUTIONS	2,309,654,992
3002	African Development Fund	601,366,113
3003	Arab Bank for Economic Development of Africa (BADEA)	98,658,000
3010	Public Sector Capacity Building Program	102,190,000
3014	International Development Association	1,309,739,577
3016	International Fund for Agricultural Development(IFAD)	99,012,302
3021	Nordic Development Fund	8,921,000
3022	Organization of Petroleum Exporting Countries	89,768,000
3050-3089	BILATERAL LOAN	142,424,000
3076	Saudi Fund	142,424,000

መደበኛ በጀት

15/00/000

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የሥራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
000	ፌደራል	9,148,260,510.00	349,474,990.00	9,497,735,500.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,058,854,516.00	21,992,500.00	4,080,847,016.00
110	የአስፈጻሚ መንግስት አካል	84,671,700.00	1,737,800.00	86,409,500.00
111	የህዝብ ተወካዮች ምክር ቤት	37,701,700.00	-	37,701,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	37,701,700.00	-	37,701,700.00
112	የጠቅላይ ሚኒስትር ጽ/ቤት	8,172,700.00	-	8,172,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,907,200.00	-	7,907,200.00
02	የመንግስት ፋይናንስ ድርጅቶች ኤጀንሲ	265,500.00	-	265,500.00
113	የፌደራል ዋናው አዲተር	11,830,400.00	-	11,830,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,830,400.00	-	11,830,400.00
114	የፌዴሬሽን ምክር ቤት	3,721,600.00	-	3,721,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,721,600.00	-	3,721,600.00
115	የፕሬዚዳንት ጽ/ቤት	1,397,900.00	-	1,397,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,397,900.00	-	1,397,900.00
116	የቤተመንግስት አስተዳደር	13,060,400.00	1,737,800.00	14,798,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,618,000.00	1,737,800.00	13,355,800.00
02	ታላቁ ቤተመንግስት	1,442,400.00	-	1,442,400.00
117	የብሔራዊ ምርጫ ቦርድ	3,044,500.00	-	3,044,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,044,500.00	-	3,044,500.00
118	የፌደራል ጉዳዮች ሚኒስቴር	5,742,500.00	-	5,742,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,973,600.00	-	4,973,600.00
04	የአርብቶ አደር ልማት መምሪያ	314,300.00	-	314,300.00
05	የገጠር ልማት መምሪያ	85,700.00	-	85,700.00
06	የዴሞክራሲያዊ ምክር ቤት ጉዳዮች መምሪያ	368,900.00	-	368,900.00
120	ፍትህና ደህንነት	523,035,600.00	3,899,200.00	526,934,800.00
121	የፍትህ ሚኒስቴር	16,894,100.00	-	16,894,100.00
01	የፍ/ብሔርና ወንጀል ጉዳዮች ክርክር መምሪያ	12,044,800.00	-	12,044,800.00
02	የሕግ መምሪያ	2,227,400.00	-	2,227,400.00
03	አስተዳደርና ጠቅላላ አገልግሎት	2,621,900.00	-	2,621,900.00
122	የፌዴራል ጠቅላይ ፍርድ ቤት	34,569,400.00	1,150,000.00	35,719,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,074,900.00	100,000.00	7,174,900.00
02	የፌዴራል ከፍተኛ ፍርድ ቤት	10,907,300.00	650,000.00	11,557,300.00
03	የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት	8,612,900.00	-	8,612,900.00
04	የፌደራል ጠቅላይ ሽሪአ ፍ/ቤት	1,569,300.00	-	1,569,300.00
05	የፍትሕ አካላት ባለሙያዎች ማሰልጠኛ ማዕከል	5,808,100.00	400,000.00	6,208,100.00
06	የፍርድቤቶች የአሰራር ማሻሻያ ፕሮጀክት ጽ/ቤት	596,900.00	-	596,900.00
123	የፌደራል ልዩ አቃቤ ሕግ ጽ/ቤት	1,316,000.00	-	1,316,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,316,000.00	-	1,316,000.00
124	የፌደራል ግብር ይግባኝ ኮሚሲዮን ጽ/ቤት	716,900.00	-	716,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	716,900.00	-	716,900.00
125	የፍትሕና የሕግ ስርዓት ምርምር ኢንስቲትዩት	2,917,600.00	-	2,917,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,917,600.00	-	2,917,600.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
000	Federal	9,148,260,510.00	349,474,990.00	9,497,735,500.00
100	Administration and General	4,058,854,516.00	21,992,500.00	4,080,847,016.00
110	Organ of State	84,671,700.00	1,737,800.00	86,409,500.00
111	House Of The People's Representatives	37,701,700.00	-	37,701,700.00
01	Administrative and General Service	37,701,700.00	-	37,701,700.00
112	Office of the Prime Minister	8,172,700.00	-	8,172,700.00
01	Administration and General Services	7,907,200.00	-	7,907,200.00
02	Government Finance Institutions Agency	265,500.00	-	265,500.00
113	Office Of The Auditor General	11,830,400.00	-	11,830,400.00
01	Administration and General Service	11,830,400.00	-	11,830,400.00
114	House Of The Federation	3,721,600.00	-	3,721,600.00
01	Administration and General Service	3,721,600.00	-	3,721,600.00
115	Office Of The President	1,397,900.00	-	1,397,900.00
01	Administration and General Service	1,397,900.00	-	1,397,900.00
116	Palace Administration	13,060,400.00	1,737,800.00	14,798,200.00
01	Administration and General Service	11,618,000.00	1,737,800.00	13,355,800.00
02	Grand Palace	1,442,400.00	-	1,442,400.00
117	Office Of The National Election Board	3,044,500.00	-	3,044,500.00
01	Administration and General Service	3,044,500.00	-	3,044,500.00
118	Ministry Of Federal Affairs	5,742,500.00	-	5,742,500.00
01	Administration and General Service	4,973,600.00	-	4,973,600.00
04	Pastorals Development	314,300.00	-	314,300.00
05	Rural Development	85,700.00	-	85,700.00
06	Democratization Affairs	368,900.00	-	368,900.00
120	Justice and Security	523,035,800.00	3,899,200.00	526,934,800.00
121	Ministry Of Justice	16,894,100.00	-	16,894,100.00
01	Criminal And Civil Affairs Department	12,044,800.00	-	12,044,800.00
02	Legal Department	2,227,400.00	-	2,227,400.00
03	Administration And Support Services	2,621,900.00	-	2,621,900.00
122	Federal Supreme Court	34,569,400.00	1,150,000.00	35,719,400.00
01	Administrative and General Service	7,074,900.00	100,000.00	7,174,900.00
02	Federal High Court	10,907,300.00	650,000.00	11,557,300.00
03	Federal First Instance Court	8,612,900.00	-	8,612,900.00
04	federal Shrei Suprem Court	1,569,300.00	-	1,569,300.00
05	The Justice Sector Personnel Training Center	5,808,100.00	400,000.00	6,208,100.00
06	Courts Systems Reform Project Office	596,900.00	-	596,900.00
123	Special Public Prosecutor's Office	1,316,000.00	-	1,316,000.00
01	Administration and General Services	1,316,000.00	-	1,316,000.00
124	Tax Appeal Commission	716,900.00	-	716,900.00
01	Administration and General Services	716,900.00	-	716,900.00
125	Justice And Legal System Research Institute	2,917,600.00	-	2,917,600.00
01	Administration and General Services	2,917,600.00	-	2,917,600.00

መደበኛ በጀት
15/00/000

በጀት ማጠቃለያ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የሰራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
126	ብሔራዊ የመረጃና ደህንነት አገልግሎት	76,143,100.00	-	76,143,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	14,030,200.00	-	14,030,200.00
02	የኢሚግሬሽንና ዜገነት ጉዳይ ዋና መምሪያ	26,082,300.00	-	26,082,300.00
03	የውስጥ ደህንነት ጥበቃ ዋና መምሪያ	11,524,300.00	-	11,524,300.00
04	የውጭ መረጃ ዋና መምሪያ	8,751,700.00	-	8,751,700.00
07	የቴክኒካዊ መረጃ ዋና መምሪያ	5,404,800.00	-	5,404,800.00
08	የጥበቃ ዋና መምሪያ	10,349,800.00	-	10,349,800.00
127	የፌዴራል ፖሊስ	295,277,100.00	-	295,277,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	65,104,900.00	-	65,104,900.00
02	ወንጀል ምርመራ ዋና ክፍል	8,000,600.00	-	8,000,600.00
03	ወንጀል መከላከል	211,957,500.00	-	211,957,500.00
04	ፖሊስ ኮሌጅ	10,214,100.00	-	10,214,100.00
128	የፌዴራል የሰነድ ምግባር እና ፀረ መሰናከት ኮሚሽን	11,571,900.00	-	11,571,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,571,900.00	-	11,571,900.00
129	ፌዴራል ማረሚያ ቤቶች አስተዳደር	65,384,700.00	-	65,384,700.00
01	የሸዋ ሮቢት ማ/ቤት ግብርና ልማት ማዕከል	12,371,000.00	-	12,371,000.00
02	ዝዋይ ማ/ቤት ግብርና ልማት ማዕከል	9,492,600.00	-	9,492,600.00
03	አስተዳደርና ጠቅላላ አገልግሎት	14,814,000.00	-	14,814,000.00
04	አዲስ እበባ ማረሚያ ቤት	17,457,500.00	-	17,457,500.00
05	አለልተ	3,148,200.00	-	3,148,200.00
06	የድሬዳዋ ማረሚያ ቤት	2,846,000.00	-	2,846,000.00
07	ቃሊቲ ማ/ቤት	5,255,400.00	-	5,255,400.00
131	የኢትዮጵያ ፈንጂ አምካች ጽ/ቤት	10,601,400.00	-	10,601,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,601,400.00	-	10,601,400.00
132	የኢትዮጵያ ሰብዓዊ መብቶች ኮሚሽን	3,850,400.00	-	3,850,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,850,400.00	-	3,850,400.00
133	የህዝብ እንባ ጠባቂ ተቋም	3,793,000.00	-	3,793,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,793,000.00	-	3,793,000.00
134	የሰነዶች ማረጋገጫና ምዝገባ ጽ/ቤት	-	2,749,200.00	2,749,200.00
01	የውልና ማስረጃ ምዝገባ መምሪያ	-	797,300.00	797,300.00
02	የፕላን አገልግሎት ማሻሻያ ጥናትና መረጃ ማቀናበሪያ መምሪያ	-	503,900.00	503,900.00
03	አስተዳደርና ጠቅላላ አገልግሎት	-	1,448,000.00	1,448,000.00
140	መከላከያ	3,000,000,000.00	-	3,000,000,000.00
141	ሀገር መከላከያ ሚኒስቴር	3,000,000,000.00	-	3,000,000,000.00
01	የጦር ኃይሎች ጠቅላይ መምሪያ አስተዳደርና ፋይናንስ አገልግሎት	3,000,000,000.00	-	3,000,000,000.00
150	ጠቅላላ አገልግሎት	451,147,216.00	355,500.00	451,502,716.00
151	ውጭ ጉዳይ ሚኒስቴር	230,755,000.00	15,955,500.00	246,710,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	31,738,000.00	-	31,738,000.00
02	የውጭ መልዕክተኞች	199,017,000.00	15,955,500.00	214,972,500.00
152	ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	36,860,400.00	-	36,860,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,484,800.00	-	10,484,800.00
02	የሴቶች ጉዳይ መምሪያ	102,400.00	-	102,400.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
126	National Intelligence & Security Service	76,143,100.00	-	76,143,100.00
01	Administration & General Service	14,030,200.00	-	14,030,200.00
02	Main Dept. For Immigration & Nationality Affairs	26,082,300.00	-	26,082,300.00
03	Main Dept. For Internal Security	11,524,300.00	-	11,524,300.00
04	Main Dept. For External Intelligence	8,751,700.00	-	8,751,700.00
07	Main Dept. For Technical Intelligence	5,404,800.00	-	5,404,800.00
08	Main Dept. For Protection	10,349,800.00	-	10,349,800.00
127	Federal Police	295,277,100.00	-	295,277,100.00
01	Administration and General Services	65,104,900.00	-	65,104,900.00
02	Crime Investigation Division	8,000,600.00	-	8,000,600.00
03	Crime Prevention	211,957,500.00	-	211,957,500.00
04	Police College	10,214,100.00	-	10,214,100.00
128	Federal Ethics And Anti-Corruption Commission	11,571,900.00	-	11,571,900.00
01	Administration & General Service	11,571,900.00	-	11,571,900.00
129	FEDERAL PRISON ADMINISTRATION	65,384,700.00	-	65,384,700.00
01	ROBIT PRISON ADMINISTRATION	12,371,000.00	-	12,371,000.00
02	ZIWAYI PRISON ADMINISTRATION	9,492,600.00	-	9,492,600.00
03	ADMINISTRATION AND GENERAL SERVICE	14,814,000.00	-	14,814,000.00
04	A.A PRISON	17,457,500.00	-	17,457,500.00
05	ALELTU PRISON SECURITY TRAINING SCHOOL	3,148,200.00	-	3,148,200.00
06	DIREDAWA PRISON ADMINISTRATION	2,846,000.00	-	2,846,000.00
07	KALITI PRISON ADMINISTRATION	5,255,400.00	-	5,255,400.00
131	Ethiopian Land Mine Clearing Office	10,601,400.00	-	10,601,400.00
01	Administration and General Service	10,601,400.00	-	10,601,400.00
132	Ethiopian Human Right Commission	3,850,400.00	-	3,850,400.00
01	Administration and Gen.Service	3,850,400.00	-	3,850,400.00
133	Institution of The Ombudsman	3,793,000.00	-	3,793,000.00
01	Administration and General Service	3,793,000.00	-	3,793,000.00
134	Acts and Document Verification and Registration office	-	2,749,200.00	2,749,200.00
01	Acts and Documents Registration Department	-	797,300.00	797,300.00
02	Improvement studies of Plan Service and Informational coordination	-	503,900.00	503,900.00
03	Administration and General Services	-	1,448,000.00	1,448,000.00
140	Defense	3,000,000,000.00	-	3,000,000,000.00
141	Ministry of National Defense	3,000,000,000.00	-	3,000,000,000.00
01	ARMY FORCE ADMINISTRATION & FINANCE SERVICE	3,000,000,000.00	-	3,000,000,000.00
150	General Service	451,147,216.00	16,355,500.00	467,502,716.00
151	Ministry Of Foreign Affairs	230,755,000.00	15,955,500.00	246,710,500.00
01	Administration And General Services	31,738,000.00	-	31,738,000.00
02	Diplomatic Missions	199,017,000.00	15,955,500.00	214,972,500.00
152	Ministry Of Finance And Economic Development	36,860,400.00	-	36,860,400.00
01	Administration and General Service	10,484,800.00	-	10,484,800.00
02	Women's Affairs Department	102,400.00	-	102,400.00

መደበኛ በጀት

15/00/000

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የሰራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
02	ማከሮ ኢኮኖሚ ፖሊሲና መፈጅመንት መምሪያ	434,200.00	-	434,200.00
03	የልማት ዕቅድና ጥናት መምሪያ	430,300.00	-	430,300.00
04	የብሔዊ ኢኮኖሚ አካውንት መምሪያ	351,000.00	-	351,000.00
06	የልማት ፕሮጀክቶች ግምገማ መምሪያ	459,400.00	-	459,400.00
07	የመረጃ ስርዓት አስተዳደር ማእከል	1,158,000.00	-	1,158,000.00
08	የመንግስታት ትብብር መምሪያ	738,500.00	-	738,500.00
09	የባለ ብዙ ወገን ትብብር መምሪያ	15,823,800.00	-	15,823,800.00
10	የብድር አስተዳደር መምሪያ	413,900.00	-	413,900.00
12	አጠቃላይ በጀት መምሪያ	316,600.00	-	316,600.00
13	የማህበራዊ አስተዳደርና ጠቅላላ አገልግሎት ዘርፍ በጀት መምሪያ	429,600.00	-	429,600.00
14	የኢኮኖሚ ዘርፍ በጀት መምሪያ	528,700.00	-	528,700.00
15	የሥነ ሕዝብ ጉዳይ መምሪያ	1,135,900.00	-	1,135,900.00
16	የመንግስት ወጪ አስተዳደርና ቁጥጥር ገፅስ ፕሮግራም ግስትባባሪያ ጽ/ቤት	229,500.00	-	229,500.00
17	የመንግሥት ንብረት አስተዳደር መምሪያ	415,900.00	-	415,900.00
18	የትሬዢንግ መምሪያ	484,700.00	-	484,700.00
19	የማዕከላዊ ሂሳብ መምሪያ	678,000.00	-	678,000.00
20	የኢንሰፔክሽን መምሪያ	977,000.00	-	977,000.00
21	የመንግስት ግዢ ኤጀንሲ	1,268,200.00	-	1,268,200.00
153	የማስታወቂያ ሚኒስቴር	6,412,700.00	-	6,412,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,788,800.00	-	4,788,800.00
02	የምርምርና ዶክመንቴሽንና የፕሬስ ፈቃድ መምሪያ	57,200.00	-	57,200.00
03	የኢንፎርሜሽንና የሕዝብ ግንኙነት መምሪያ	305,900.00	-	305,900.00
04	የፕሬስና ኦዲዮቪዥዋል መምሪያ	1,260,800.00	-	1,260,800.00
154	የማዕከላዊ ስታትስቲክስ ኤጀንሲ	18,318,900.00	-	18,318,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	18,318,900.00	-	18,318,900.00
155	የፌዴራል ሲቪል ሰርቪስ ኤጀንሲ	5,487,300.00	-	5,487,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,487,300.00	-	5,487,300.00
156	ገቢዎች ሚኒስቴር	14,161,300.00	-	14,161,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	14,161,300.00	-	14,161,300.00
157	የፌዴራል አገር ወስጥ ገቢ ባለሥልጣን	15,328,200.00	-	15,328,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	15,328,200.00	-	15,328,200.00
158	የኢትዮጵያ ጉምሩክ ባለሥልጣን	98,582,200.00	-	98,582,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	98,582,200.00	-	98,582,200.00
159	የኢትዮጵያ ብሮድካስት ባለስልጣን	2,515,100.00	-	2,515,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,515,100.00	-	2,515,100.00
161	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኤጀንሲ	8,476,980.00	-	8,476,980.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,902,099.00	-	5,902,099.00
02	ብሔራዊ ሳይንስ መሣሪያዎች ማዕከል	2,574,881.00	-	2,574,881.00
162	የኢትዮጵያ ካርታ ሥራ ኤጀንሲ	8,203,136.00	400,000.00	8,603,136.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,208,036.00	200,000.00	4,408,036.00
02	የቴክኒክ ዳይሬክተር ቢሮ	3,995,100.00	200,000.00	4,195,100.00
165	የኢትዮጵያ የአዕምሮ ንብረት ጽ/ቤት	1,470,600.00	-	1,470,600.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
02	Macro Economy Policy and Managment Department	434,200.00	-	434,200.00
03	Development Planning and Research Department	430,300.00	-	430,300.00
04	National Economic Accounts Department	351,000.00	-	351,000.00
06	Development Project Appraisal Department	459,400.00	-	459,400.00
07	System and Data Department	1,158,000.00	-	1,158,000.00
08	Governments Cooperation Department	738,500.00	-	738,500.00
09	Multilateral Cooperation Department	15,823,800.00	-	15,823,800.00
10	Credit Managment Department	413,900.00	-	413,900.00
12	Consolidation Budget Department	316,600.00	-	316,600.00
13	Social Administration & General Service Budget Department	429,600.00	-	429,600.00
14	Economic Sector Budget Department	528,700.00	-	528,700.00
15	Population Affairs Department	1,135,900.00	-	1,135,900.00
16	Government Expenditure Mangement & Control Sub-Program Office	229,500.00	-	229,500.00
17	Government Property Administration Department	415,900.00	-	415,900.00
18	Treasury Department	484,700.00	-	484,700.00
19	Central Accounts Department	678,000.00	-	678,000.00
20	Inspection Department	977,000.00	-	977,000.00
21	Government Procurment Agency	1,268,200.00	-	1,268,200.00
153	Ministry Of Information	6,412,700.00	-	6,412,700.00
01	Administration and General	4,788,800.00	-	4,788,800.00
02	Research Documentation and Press License Department	57,200.00	-	57,200.00
03	Information and Public Relation Department	305,900.00	-	305,900.00
04	Press and Audiovisual Department	1,260,800.00	-	1,260,800.00
154	Central Statistics Agency	18,318,900.00	-	18,318,900.00
01	Administration General	18,318,900.00	-	18,318,900.00
155	Federal Civil Service Agency	5,487,300.00	-	5,487,300.00
01	Administration General Services	5,487,300.00	-	5,487,300.00
156	Ministry Of Revenue	14,161,300.00	-	14,161,300.00
01	Administration General Services	14,161,300.00	-	14,161,300.00
157	Federal Inland Revenue Authority	15,328,200.00	-	15,328,200.00
01	Administration General Services	15,328,200.00	-	15,328,200.00
158	Ethiopian Customs Authority	98,582,200.00	-	98,582,200.00
01	Administration General Services	98,582,200.00	-	98,582,200.00
159	Ethiopian Broadcast Authority	2,515,100.00	-	2,515,100.00
01	Administration & General Service	2,515,100.00	-	2,515,100.00
161	Ethiopian Science And Technology Agency	8,476,980.00	-	8,476,980.00
01	Administration General Services	5,902,099.00	-	5,902,099.00
02	National Scientific Equipment Center	2,574,881.00	-	2,574,881.00
162	Ethiopian Mapping Agency	8,203,136.00	400,000.00	8,603,136.00
01	Administration General Services	4,208,036.00	200,000.00	4,408,036.00
02	Office of the Technical Director	3,995,100.00	200,000.00	4,195,100.00
165	Ethiopian Intelictual Property Office	1,470,600.00	-	1,470,600.00

መደበኛ በጀት
15/00/000

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የስራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
01	አስተዳደርና ጠቅላላ አገልግሎት	1,470,600.00	-	1,470,600.00
168	የመንግሥት የልማት ድርጅቶች ባለአደራ ቦርድ	3,367,000.00	-	3,367,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,367,000.00	-	3,367,000.00
171	የኢትዮጵያ ልማት ምርምር ኢንስቲትዩት	1,208,400.00	-	1,208,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,208,400.00	-	1,208,400.00
200	ኢኮኖሚ	349,809,165.00	176,372,700.00	526,181,865.00
210	ግብርና እና ገጠር ልማት	139,836,457.00	5,581,200.00	145,417,657.00
211	ግብርናና ገጠር ልማት ሚኒስቴር	74,730,400.00	5,581,200.00	80,311,600.00
01	የውሀ ዕቀባ፣ የአካላዊ መስተጻጨትና የገጠር መሠረተ ልማት ማስፋፊያ መምሪያ	503,800.00	-	503,800.00
02	የደንገ የመሬት አጠቃቀምና የአፈር ልማትና ጥበቃ መምሪያ	948,300.00	-	948,300.00
03	የዱር አንሰሳት ልማትና ጥበቃ መምሪያ	2,087,800.00	-	2,087,800.00
04	የመናገሻ ሱባ የተፈጥሮ እና ሰው ሠራሽ ደን ልማትና ጥበቃ ማዕከል	586,400.00	1,978,900.00	2,565,300.00
05	የሰብል ጥበቃ መምሪያ	5,252,400.00	-	5,252,400.00
06	የሰብል ልማት መምሪያ	1,290,800.00	-	1,290,800.00
07	የቡና፣ የሻይ፣ የቅመማ ቅመምና የጥጥ ልማት መምሪያ	441,200.00	-	441,200.00
08	የአትክልት፣ የፍራፍሬና የአበባ ልማት መምሪያ	484,900.00	-	484,900.00
09	የአንሰሳትና የዓሣ ሐብት ልማት መምሪያ	1,163,900.00	-	1,163,900.00
10	የአንሰሳት ጤና ጥበቃ መምሪያ	4,708,800.00	-	4,708,800.00
11	ብሔራዊ የቀላ ዝንብና ገንደ በሽታ ጥናትና ቁጥጥር ማዕከል	1,330,400.00	-	1,330,400.00
12	ብሔራዊ የሰው ሰራሽ እንሰሳት ማራቢያ ዘዴ ማዕከል	3,502,700.00	838,000.00	4,340,700.00
13	የግብርና ኤክስቴንሽን ቴክኒክና ሙያ ትምሕርት ስልጠና መምሪያ	20,904,800.00	-	20,904,800.00
14	የግብርና ገበያ መረጃ መምሪያ	562,600.00	-	562,600.00
15	የግብርና ወጪ ምርቶች ገበያ ማስፋፊያ መምሪያ	681,900.00	-	681,900.00
17	የግብርና ምርቶች የአገር ውስጥ ገበያ መምሪያ	2,764,200.00	-	2,764,200.00
18	የግብርና ምርቶች የጥራትና የደረጃዎች ዝግጅትና ቁጥጥር መምሪያ	378,700.00	-	378,700.00
19	የግብርና ግብዓት ገበያ መምሪያ	581,700.00	-	581,700.00
20	የግብርና ግብዓት ጥራትና ቁጥጥር መምሪያ	689,600.00	-	689,600.00
21	የመጋዘን አገልግሎትና የሰነድ ብድር ስርዓት አስፈጻሚ ጽ/ቤት	399,800.00	-	399,800.00
29	የቡናና ሻይ ጥራትና ጣዕም መቆጣጠሪያ ማዕከል	-	2,764,300.00	2,764,300.00
22	የፕላን፣ የአስተዳደርና የፋይናንስ ማስተባበሪያ ቢሮ	22,070,000.00	-	22,070,000.00
23	የአዲት መምሪያ	281,400.00	-	281,400.00
24	የሕግ ጉዳዮች መምሪያ	173,200.00	-	173,200.00
25	የሴቶች ጉዳይ ምምሪያ	164,300.00	-	164,300.00
26	የሲቪል ሰርቪስ ማሻሻያ ጽ/ቤት	547,700.00	-	547,700.00
27	የማስታወቂያና የሕዝብ ግንኙነት ቢሮ	1,033,400.00	-	1,033,400.00
28	ምግብ ዋስትና ማስተባበሪያ ቢሮ	1,195,700.00	-	1,195,700.00
213	ኢትዮጵያ ግብርና ምርምር ኢንስቲትዩት	53,477,689.00	-	53,477,689.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,331,914.00	-	8,331,914.00
02	የምርምር ጣቢያዎች	45,145,775.00	-	45,145,775.00
214	ብዝሃ ሕይወት ጥበቃ ኢንስቲትዩት	5,653,000.00	-	5,653,000.00
01	አስተዳደርና የምክር አገልግሎት	5,653,000.00	-	5,653,000.00
216	የህብረት ሥራ ኤጀንሲ	2,192,668.00	-	2,192,668.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
01	Administration and General Service	1,470,600.00	-	1,470,600.00
-168	Board Of Trustees For Government Enterprises	3,367,000.00	-	3,367,000.00
01	Administration General	3,367,000.00	-	3,367,000.00
171	Ethiopian Development Research Institute	1,208,400.00	-	1,208,400.00
01	Administration General Services	1,208,400.00	-	1,208,400.00
200	Economic	349,809,165.00	176,372,700.00	526,181,865.00
210	Agricultural and Rural Development	139,836,457.00	5,581,200.00	145,417,657.00
211	Ministry of Agriculture and Rural Development	74,730,400.00	5,581,200.00	80,311,600.00
01	Water harvesting, Small scale irrigation, and Rural infra. Dept.	503,800.00	-	503,800.00
02	Forest, Land use and Soil conservation and development Dept	948,300.00	-	948,300.00
03	Wildlife development and protection Dept.	2,087,800.00	-	2,087,800.00
04	Menagesha-Suba Natural and Man-made Forest Devt. & Cons. Center	586,400.00	1,978,900.00	2,565,300.00
05	Crop Protection Department	5,252,400.00	-	5,252,400.00
06	Crop Development Department	1,290,800.00	-	1,290,800.00
07	Coffe, Tea & Spices Development Department	441,200.00	-	441,200.00
08	Horticulture and Floriculture Development Department	484,900.00	-	484,900.00
09	Livestock and Fishery Resources Development Department	1,163,900.00	-	1,163,900.00
10	Animal Health and Veterinary Department	4,708,800.00	-	4,708,800.00
11	National Tsetse Fly & Trypanomiasis Study and Control Center	1,330,400.00	-	1,330,400.00
12	National Artificial Insemination Center	3,502,700.00	838,000.00	4,340,700.00
13	Agricultural Extension Tech. & Voc. Educ. & Training Dept.	20,904,800.00	-	20,904,800.00
14	Agricultural marketing Information Department	562,600.00	-	562,600.00
15	Agricultural Product Promotion Department	681,900.00	-	681,900.00
17	Agricultural Product Domestic Marketing Department	2,764,200.00	-	2,764,200.00
18	Agricultural Product Quality And Standard Preparation Department	378,700.00	-	378,700.00
19	Agricultural Inputs Marketing Department	581,700.00	-	581,700.00
20	Agricultural Inputs Quality Control Department	689,600.00	-	689,600.00
21	Office for Warehousing Receipt and Inventory Credity System	399,800.00	-	399,800.00
29	Coffee and Tea Taste and quality control center	-	2,764,300.00	2,764,300.00
22	Planning, Administration and Finance Coordination Bureau	22,070,000.00	-	22,070,000.00
23	Audit Departmnet	281,400.00	-	281,400.00
24	Legal Affairs Department	173,200.00	-	173,200.00
25	Women Affairs Department	164,300.00	-	164,300.00
26	Office for Civil Service Reform	547,700.00	-	547,700.00
27	Information and Public Relation Bureau	1,033,400.00	-	1,033,400.00
28	Food Security Coordination Bureau	1,195,700.00	-	1,195,700.00
213	Ethiopian Agricultural Research Institution	53,477,689.00	-	53,477,689.00
01	Administration and General Services	8,331,914.00	-	8,331,914.00
02	Research Centers	45,145,775.00	-	45,145,775.00
214	Institute of Bio-Diversity Conservation	5,653,000.00	-	5,653,000.00
01	Administration and Advisory Services	5,653,000.00	-	5,653,000.00
216	Social Work Agency	2,192,668.00	-	2,192,668.00

መደበኛ በጀት
15/00/000

በጀት ማጠቃለያ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የስራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
01	አስተዳደርና ጠቅላላ አገልግሎት	2,192,668.00	-	2,192,668.00
219	የአካባቢ ጥበቃ ባለሥልጣን	3,782,700.00	-	3,782,700.00
01	አስተዳደርና ፋይናንስ አገልግሎት	3,782,700.00	-	3,782,700.00
220	ውሀ ሀብት	42,521,450.00	760,000.00	43,281,450.00
221	ውሃ ሃብት ሚኒስቴር	23,754,790.00	-	23,754,790.00
04	የተፋሰስ ልማት ጥናት መምሪያ	1,602,130.00	-	1,602,130.00
06	የገጠር መጠጥ ውሃና ሳይንስ አገልግሎት መምሪያ	597,300.00	-	597,300.00
07	የውሃ ሀብት አስተዳደርና የከተማ መጠጥ ውሃና ፍላጎት አገልግሎት መምሪያ	707,600.00	-	707,600.00
01	የግድብና የሃይድሮ ፓወር ዲዛይን መምሪያ	546,060.00	-	546,060.00
03	የመስኖና ድሬኔጅ ልማት ጥናት መምሪያ	1,596,520.00	-	1,596,520.00
02	የወሰን ተሻጋሪ ወንዞች ጥናት መምሪያ	1,054,600.00	-	1,054,600.00
09	የውሃ ሀብት መረጃና የተፈጥሮ ሀብት እና የኢንፎርሜሽን ሚኒስቴር ዲፓሪት ማዕከል	878,350.00	-	878,350.00
10	ኮንትራት አስተዳደር መምሪያ	453,440.00	-	453,440.00
11	አስተዳደርና ጠቅላላ አገልግሎት	13,662,400.00	-	13,662,400.00
05	ሃይድሮሎጂ መምሪያ	2,477,760.00	-	2,477,760.00
08	የምርምርና ስርዐት መምሪያ	178,630.00	-	178,630.00
222	የውሃ ልማት ፈገጅ ጽ/ቤት	915,440.00	-	915,440.00
01	አስተዳደርና ጠቅላላ አገልግሎት	915,440.00	-	915,440.00
223	ብሔራዊ የሚቲዎሮሎጂ ኤጀንሲ	17,851,220.00	760,000.00	18,611,220.00
01	የቴክኒክ አገልግሎት እና ዞን ጽ/ቤቶች ማስተባበሪያ	9,506,800.00	150,000.00	9,656,800.00
02	የቴክኒክ መምሪያዎች	3,683,660.00	400,000.00	4,083,660.00
07	አስተዳደርና ጠቅላላ አገልግሎት	4,660,760.00	210,000.00	4,870,760.00
230	ንግድና ኢንዱስትሪ	39,338,750.00	16,957,500.00	56,296,250.00
231	የንግድና ኢንዱስትሪ ሚኒስቴር	16,074,200.00	-	16,074,200.00
01	የንግድ ማስፋፊያና ማስተባበሪያ መምሪያዎች	3,424,500.00	-	3,424,500.00
02	የድሬዳዋ ውጭ ንግድ ጽህፈት ቤት	337,600.00	-	337,600.00
00	የኢንዱስትሪ ማስፋፊያና ማስተባበሪያ መምሪያ	2,139,600.00	-	2,139,600.00
04	አስተዳደር እና ጠቅላላ አገልግሎት	10,172,500.00	-	10,172,500.00
232	የፌዴራል ጥቃቅንና አነስተኛ የንግድ ሥራዎች ኤጀንሲ	7,023,300.00	-	7,023,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,023,300.00	-	7,023,300.00
234	ብረታ ብረት ምርት ልማት ማዕከል	3,021,300.00	3,173,600.00	6,194,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,021,300.00	3,173,600.00	6,194,900.00
235	የኢትዮጵያ ኢንቨስትመንት ኤጀንሲ	3,707,450.00	-	3,707,450.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,707,450.00	-	3,707,450.00
236	የኢትዮጵያ ጥራትና የደረጃዎች ባለስልጣን	-	13,783,900.00	13,783,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	-	13,783,900.00	13,783,900.00
241	የፕራይቪታይዜሽንና የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ኤጀንሲ	5,318,100.00	-	5,318,100.00
05	አስተዳደርና ጠቅላላ አገልግሎት	5,318,100.00	-	5,318,100.00
243	የቆዳና የቆዳ ዉጤቶች ቴክኖሎጂ ኢንስትትዩት	4,194,400.00	-	4,194,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,194,400.00	-	4,194,400.00
250	የማዕድንና ኤነርጂ	36,890,398.00	2,016,030.00	38,906,428.00
251	የማዕድንና ኤነርጂ ሚኒስቴር	8,889,380.00	-	8,889,380.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
01	Administration and General Service	2,192,668.00	-	2,192,668.00
219	Environmental Protection Authority	3,782,700.00	-	3,782,700.00
01	Administration and Finance Service	3,782,700.00	-	3,782,700.00
220	Water Resources	42,521,450.00	760,000.00	43,281,450.00
221	Ministry of Water Resources	23,754,790.00	-	23,754,790.00
04	River Basin Development Study Department	1,602,130.00	-	1,602,130.00
06	Rural Water Supply and Sanitation Services Department	597,300.00	-	597,300.00
07	WR. Admin and Urban Water Supply and Sewerage Services Department	707,600.00	-	707,600.00
01	Dam and Hydro Power Design Department	546,060.00	-	546,060.00
03	Irrigation and Drainage Development Study Department	1,596,520.00	-	1,596,520.00
02	Trans-boundary Rivers Study Department	1,054,600.00	-	1,054,600.00
09	Water Res. Information, Nat'l Res. and Env. Meta Database Center	878,350.00	-	878,350.00
10	Contract Administration Department	453,440.00	-	453,440.00
11	Administration and General Services	13,662,400.00	-	13,662,400.00
05	Hydrology Department	2,477,760.00	-	2,477,760.00
08	Research and Development Department	178,630.00	-	178,630.00
222	Water Development Fund Office	915,440.00	-	915,440.00
01	Administration & General Service	915,440.00	-	915,440.00
223	National Meteorology Agency	17,851,220.00	760,000.00	18,611,220.00
01	Technical Services	9,506,800.00	150,000.00	9,656,800.00
02	Meteorological Zonal Offices Coordination	3,683,660.00	400,000.00	4,083,660.00
07	Administration and General Services	4,660,760.00	210,000.00	4,870,760.00
230	Trade and Industry	39,338,750.00	16,957,500.00	56,296,250.00
231	Ministry of Trade and Industry	16,074,200.00	-	16,074,200.00
01	Trade promoting and coordinating departments	3,424,500.00	-	3,424,500.00
02	Diredawa Foreign trade office	337,600.00	-	337,600.00
00	Industry Promoting and Coordinating Department	2,139,600.00	-	2,139,600.00
04	Administration and General Services	10,172,500.00	-	10,172,500.00
232	Federal Micro and Small Enterprise Agency	7,023,300.00	-	7,023,300.00
01	Administration and General Services	7,023,300.00	-	7,023,300.00
234	Metals Development Center	3,021,300.00	3,173,600.00	6,194,900.00
01	Administration and General Services	3,021,300.00	3,173,600.00	6,194,900.00
235	Ethiopian Investment Agency	3,707,450.00	-	3,707,450.00
01	Administration and General Services	3,707,450.00	-	3,707,450.00
236	Ethiopian Quality and Standards Authority	-	13,783,900.00	13,783,900.00
01	Administration and General Services	-	13,783,900.00	13,783,900.00
241	Privatization and Public Enterprises Supervising Agency	5,318,100.00	-	5,318,100.00
05	Administration And General Services	5,318,100.00	-	5,318,100.00
243	Leather and Leather Products Technology Institute	4,194,400.00	-	4,194,400.00
01	Administration & General Service	4,194,400.00	-	4,194,400.00
250	Mines and Energy	36,890,398.00	2,016,030.00	38,906,428.00
251	Ministry of Mines and Energy	8,889,380.00	-	8,889,380.00

መደበኛ በጀት
15/00/000

በጀት ግጥሙ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የሥራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
01	አስተዳደርና ፋይናንስ አገልግሎት	5,011,700.00	-	5,011,700.00
02	የማዕድን ሥራዎች መምሪያ	1,414,580.00	-	1,414,580.00
03	ፔትሮሊየም ሥራዎች መምሪያ	1,356,750.00	-	1,356,750.00
04	የካሉብ ጋዝ ጽ/ቤት	729,230.00	-	729,230.00
04	የኤነርጂ ልማት ክትትልና ማስፋፊያ መምሪያ	309,800.00	-	309,800.00
02	የኤነርጂ ቁጥጥር መምሪያ	67,320.00	-	67,320.00
252	የኢትዮጵያ ጂኦሎጂካል ሰርቪዬ	16,799,358.00	2,016,030.00	18,815,388.00
01	የሰፊ ክልል ጂኦሎጂና ጂኦኬሚስትሪ ጥናት መምሪያ	730,860.00	-	730,860.00
02	የሀይድሮ ጂኦሎጂ ኢንጂነሪንግ ጂኦሎጂና ጂኦተርማል ጥናት መምሪያ	1,172,500.00	-	1,172,500.00
03	የጂኦፊዚክስ ጥናት መምሪያ	994,100.00	-	994,100.00
04	የኢኮኖሚ ማዕድናት ክምችቶች ጥናትና ተመን መምሪያ	1,587,878.00	-	1,587,878.00
05	የጥናትና የቴክኒክ አገልግሎት	5,679,380.00	2,016,030.00	7,695,410.00
06	አስተዳደርና ጠቅላላ አገልግሎት	6,634,640.00	-	6,634,640.00
253	የኢትዮጵያ ኤሌክትሪክ ኤጀንሲ	1,829,740.00	-	1,829,740.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,829,740.00	-	1,829,740.00
254	ብሔራዊ የመጠበቂያ ነጻጅ ዴፖዎች አስተዳደር	6,446,600.00	-	6,446,600.00
03	አስተዳደርና ጠቅላላ አገልግሎት	6,446,600.00	-	6,446,600.00
255	የኢትዮጵያ የገጠር ኤነርጂ ልማትና ማስፋፊያ ማዕከል	2,925,320.00	-	2,925,320.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,925,320.00	-	2,925,320.00
260	ትራንስፖርት እና መገናኛ	19,504,630.00	151,057,970.00	170,562,600.00
261	ትራንስፖርትና መገናኛ ሚኒስቴር	6,643,510.00	-	6,643,510.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,643,510.00	-	6,643,510.00
262	ኢትዮጵያ ቴሌኮሚኒኬሽን ኤጀንሲ	4,248,020.00	-	4,248,020.00
01	አስተዳደርና ፋይናንስ አገልግሎት	4,248,020.00	-	4,248,020.00
263	የኢትዮጵያ ሲቪል አቪየሽን ባለሥልጣን	-	26,751,110.00	26,751,110.00
04	ኤሮድዮም ምህንድስና መምሪያ	-	1,185,790.00	1,185,790.00
05	የአየር ኦፕሬሽንና ናቭገገሽን ዕርዳታ መምሪያ	-	12,637,720.00	12,637,720.00
07	የድርጅት ሥራ አመራርና ሥልጠና አገልግሎት	-	2,019,080.00	2,019,080.00
03	ሪፖርተር አስተዳደርና ጠቅላላ አገልግሎት	-	10,908,520.00	10,908,520.00
265	የትራንስፖርት ባለስልጣን	-	32,383,370.00	32,383,370.00
01	አስተዳደርና ጠቅላላ አገልግሎት	-	6,247,430.00	6,247,430.00
02	የአሽከርካሪዎችና ተሽከርካሪዎች ጉዳይ መምሪያ	-	7,520,200.00	7,520,200.00
03	ቴክኒክና የተሽከርዎች ግዢ አፈጻጸም መምሪያ	-	1,590,600.00	1,590,600.00
04	የአሽከርካሪዎችና መኪኒኮች ማሰልጠኛ ማዕከል	-	4,633,600.00	4,633,600.00
01	አስተዳደርና ፋይናንስ አገልግሎት	-	3,219,220.00	3,219,220.00
02	የትራንስፖርት ልማት መምሪያ	-	1,533,420.00	1,533,420.00
03	የአሽከርካሪና ተሽከርካሪ ጉዳይ መምሪያ	-	5,955,300.00	5,955,300.00
04	የትራንስፖርት ዱጋፍ ማደራጀ መምሪያ	-	354,600.00	354,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	-	1,329,000.00	1,329,000.00
266	የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት	-	62,474,490.00	62,474,490.00
01	የኢትዮጵያ ሬዲዮ	-	23,746,860.00	23,746,860.00
02	የኢትዮጵያ ቴሌቪዥን	-	38,727,630.00	38,727,630.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
01	Administration & Finance Service	5,011,700.00	-	5,011,700.00
02	Mineral Operations Department	1,414,580.00	-	1,414,580.00
03	Petroleum Operations Department	1,356,750.00	-	1,356,750.00
04	Calub Gas Office	729,230.00	-	729,230.00
04	Energy Development Monitoring & Expansion Department	309,800.00	-	309,800.00
02	Energy Regulation Department	67,320.00	-	67,320.00
252	Geological Surveys of Ethiopia	16,799,358.00	2,016,030.00	18,815,388.00
01	Regional Geology and Geochemistry Department	730,860.00	-	730,860.00
02	Hydrogeology, Engineering Geology and Geothermal Department	1,172,500.00	-	1,172,500.00
03	Geophysics Department	994,100.00	-	994,100.00
04	Economic Minerals Exploration and Evaluation Department	1,587,878.00	-	1,587,878.00
05	Research & Technical Service	5,679,380.00	2,016,030.00	7,695,410.00
06	Administration & General Service	6,634,640.00	-	6,634,640.00
253	Ethiopian Electric Agency	1,829,740.00	-	1,829,740.00
01	Administration and General Services	1,829,740.00	-	1,829,740.00
254	National Fuel Reserve Depots	6,446,600.00	-	6,446,600.00
03	Administration and General Services	6,446,600.00	-	6,446,600.00
255	Rural Energy Development	2,925,320.00	-	2,925,320.00
01	Administration and General Service	2,925,320.00	-	2,925,320.00
260	Transport and Communication	19,504,630.00	151,057,970.00	170,562,600.00
261	Ministry of Transport and Communication	6,643,510.00	-	6,643,510.00
01	Administration and General Service	6,643,510.00	-	6,643,510.00
262	Ethiopian Telecommunication Agency	4,248,020.00	-	4,248,020.00
01	Administration and Financial Services	4,248,020.00	-	4,248,020.00
263	Ethiopian Civil Aviation Authority	-	26,751,110.00	26,751,110.00
04	Aero dome Engineering Department	-	1,185,790.00	1,185,790.00
05	Air Operations and Nav. Aid Department	-	12,637,720.00	12,637,720.00
07	Organization, Management and Training Services	-	2,019,080.00	2,019,080.00
03	Regulatory Administration and General Services	-	10,908,520.00	10,908,520.00
265	Transport Authority	-	32,383,370.00	32,383,370.00
01	Administration and General Services	-	6,247,430.00	6,247,430.00
02	Driver and Vehicle Affairs Department	-	7,520,200.00	7,520,200.00
03	Technical and Vehicle Procurement Department	-	1,590,600.00	1,590,600.00
04	Drivers and Mechanics Training Center	-	4,633,600.00	4,633,600.00
01	Administration and Finance Services	-	3,219,220.00	3,219,220.00
02	Transport Development Department	-	1,533,420.00	1,533,420.00
03	Department of Vehicles and Drivers Affairs	-	5,955,300.00	5,955,300.00
04	Department of Transport Support Organization	-	354,600.00	354,600.00
01	Administration and General Services	-	1,329,000.00	1,329,000.00
266	Ethiopian Radio and Television Organization	-	62,474,490.00	62,474,490.00
01	Radio Ethiopia	-	23,746,860.00	23,746,860.00
02	Ethiopian Television	-	38,727,630.00	38,727,630.00

መደበኛ በጀት
15/00/000

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የሰራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
267	የኢትዮጵያ ዜና አገልግሎት ድርጅት	8,613,100.00	-	8,613,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,613,100.00	-	8,613,100.00
268	የኢትዮጵያ ፕሬስ ድርጅት	-	29,449,000.00	29,449,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	-	29,449,000.00	29,449,000.00
270	ኮንስትራክሽን	71,717,480.00	-	71,717,480.00
271	ሥራና ከተማ ልማት ሚኒስቴር	16,221,100.00	-	16,221,100.00
01	የሚኒስትሩ ጽ/ቤት	1,431,100.00	-	1,431,100.00
02	የሲቪል ሰርቪስ ማሻሻያ ጽ/ቤት	830,700.00	-	830,700.00
03	የፋይናንስ መምሪያ	357,800.00	-	357,800.00
04	የሰው ሀብትና ንብረት ሥራ አመራር መምሪያ	2,150,100.00	-	2,150,100.00
05	የሕግ ጉዳዮች መምሪያ	238,900.00	-	238,900.00
06	የሕዝብ ግንኙነት መምሪያ	398,900.00	-	398,900.00
07	የከተማ ልማት ጉዳዮች መምሪያ	1,011,900.00	-	1,011,900.00
08	የኮንስትራክሽን ጉዳዮች መምሪያ	899,400.00	-	899,400.00
09	የሕገ ክፍል ሰነድ መሪያ (የማንነት ኮንትራስት ሥራዎች መሪያ እና የጥቅም ኮትታ መሪያ)	4,222,200.00	-	4,222,200.00
10	የመሬት ልማትና አስተዳደር	693,600.00	-	693,600.00
11	የቤቶች ልማት መምሪያ	659,200.00	-	659,200.00
12	የቤቶች ግንባታ መምሪያ	827,600.00	-	827,600.00
15	የከተማ ልማት አቅም ግንባታ ጽ/ቤት	2,499,700.00	-	2,499,700.00
272	የፈደራል ከተሞች ፕላን ኢንስቲትዩት	5,200,600.00	-	5,200,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,200,600.00	-	5,200,600.00
273	የኢትዮጵያ መንገዶች ባለስልጣን	48,156,680.00	-	48,156,680.00
01	የዋናው ሥራ አስኪያጅ ቢሮ	23,432,680.00	-	23,432,680.00
02	የምህንድስናና ቁጥጥር መምሪያ	24,724,000.00	-	24,724,000.00
274	የመንገድ ፈንድ ጽ/ቤት	2,139,100.00	-	2,139,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,139,100.00	-	2,139,100.00
300	ማሕበራዊ	1,170,334,330.00	151,109,790.00	1,321,444,120.00
310	ትምህርት	984,516,630.00	142,615,390.00	1,127,132,020.00
311	የትምህርት ሚኒስቴር	119,745,530.00	60,608,590.00	180,354,120.00
01	አስተዳደርና ጠቅላላ አገልግሎት	25,790,900.00	-	25,790,900.00
03	ሀገር አቀፍ የፈተናዎች ድርጅት	2,618,430.00	60,608,590.00	63,227,020.00
22	የከፍተኛ ትምሕርት ስትራቴጂ	1,061,900.00	-	1,061,900.00
23	የከፍተኛ ትምህርት ግብዓትና ትራት ጀንሲ	2,006,300.00	-	2,006,300.00
24	ዲሳይን የኒቨርሲቲ ኮሌጅ	7,434,700.00	-	7,434,700.00
25	ድረዳዋ የኒቨርሲቲ ኮሌጅ	6,774,400.00	-	6,774,400.00
26	ጅጅጋ የኒቨርሲቲ ኮሌጅ	7,573,900.00	-	7,573,900.00
27	ደሴ/ ኮምቦልቻ የኒቨርሲቲ ኮሌጅ	8,748,700.00	-	8,748,700.00
28	ደብረማርቆስ የኒቨርሲቲ ኮሌጅ	7,533,200.00	-	7,533,200.00
29	ሶዶ የኒቨርሲቲ ኮሌጅ	7,180,200.00	-	7,180,200.00
30	ነቀምት የኒቨርሲቲ ኮሌጅ	9,157,900.00	-	9,157,900.00
31	አክሱም የኒቨርሲቲ ኮሌጅ	6,609,700.00	-	6,609,700.00
32	ሮቤ የኒቨርሲቲ ኮሌጅ	6,498,200.00	-	6,498,200.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
267	Ethiopian News Agency	8,613,100.00	-	8,613,100.00
01	Administration and General Services	8,613,100.00	-	8,613,100.00
268	Ethiopian Press Agency	-	29,449,000.00	29,449,000.00
01	Administration and General Services	-	29,449,000.00	29,449,000.00
270	Construction	71,717,480.00	-	71,717,480.00
271	Ministry of Work and Urban Development	16,221,100.00	-	16,221,100.00
01	Office of the Minister	1,431,100.00	-	1,431,100.00
02	Civil Service Reform Office	830,700.00	-	830,700.00
03	Finance Department	357,800.00	-	357,800.00
04	Human Resource and Property Management Department	2,150,100.00	-	2,150,100.00
05	Legal Affairs Department	238,900.00	-	238,900.00
06	Public Relations Department	398,900.00	-	398,900.00
07	Urban Development Department	1,011,900.00	-	1,011,900.00
08	Construction Department	899,400.00	-	899,400.00
09	Public Construction Department Building Code & Standard Department and Registration and Followup	4,222,200.00	-	4,222,200.00
10	Land Department & Administration Department	693,600.00	-	693,600.00
11	Housing Development Department	659,200.00	-	659,200.00
12	Housing Construction Department	827,600.00	-	827,600.00
15	Urban Development Capacity Building Office	2,499,700.00	-	2,499,700.00
272	Federal Urban Planning Institute	5,200,600.00	-	5,200,600.00
01	Administration and General Services	5,200,600.00	-	5,200,600.00
273	Ethiopian Roads Authority	48,156,680.00	-	48,156,680.00
01	Office of the General Manager	23,432,680.00	-	23,432,680.00
02	Engineering and Regulatory Department	24,724,000.00	-	24,724,000.00
274	Road Fund Office	2,139,100.00	-	2,139,100.00
01	Administration and General Services	2,139,100.00	-	2,139,100.00
300	Social	1,170,334,330.00	151,109,790.00	1,321,444,120.00
310	Education	984,516,630.00	142,615,390.00	1,127,132,020.00
311	Ministry of Education	119,745,530.00	60,608,590.00	180,354,120.00
01	Administration and General Services	25,790,900.00	-	25,790,900.00
03	Organization for National Examinations	2,618,430.00	60,608,590.00	63,227,020.00
22	Higher Education Strategic Center	1,061,900.00	-	1,061,900.00
23	Higher Education Relevance and Quality Agency	2,006,300.00	-	2,006,300.00
24	Dilla University College	7,434,700.00	-	7,434,700.00
25	DireDawa University College	6,774,400.00	-	6,774,400.00
26	Jijiga University College	7,573,900.00	-	7,573,900.00
27	Dessie/ Kombolcha University College	8,748,700.00	-	8,748,700.00
28	DebreMarkos university College	7,533,200.00	-	7,533,200.00
29	Sodo University College	7,180,200.00	-	7,180,200.00
30	Nekemte University College	9,157,900.00	-	9,157,900.00
31	Axum University college	6,609,700.00	-	6,609,700.00
32	Robe University College	6,498,200.00	-	6,498,200.00

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15/00/000

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የስራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
33	ደብረብርሃን የኒቨርሲቲ ኮሌጅ	7,548,600.00	-	7,548,600.00
34	ሚዛን/ ቴፒ የኒቨርሲቲ ኮሌጅ	7,544,900.00	-	7,544,900.00
35	ሰመራ የኒቨርሲቲ ኮሌጅ	5,663,600.00	-	5,663,600.00
312	የአዲስ አበባ የኒቨርሲቲ	215,947,200.00	27,162,000.00	243,109,200.00
01	ዋናው ካምፓስ	114,350,600.00	13,313,600.00	127,664,200.00
02	የቢዝነስና የኢኮኖሚክስ ፋክልቲ	4,461,100.00	-	4,461,100.00
03	አምስት ኪሎ ካምፓስ	6,942,000.00	-	6,942,000.00
04	አራት ኪሎ ካምፓስ	11,907,300.00	-	11,907,300.00
05	ቴክኖሎጂ ካምፓስ	3,926,200.00	-	3,926,200.00
06	የሕክምና ፋክልቲ	13,627,600.00	-	13,627,600.00
07	የእንስሳት ሕክምና ፋክልቲ	5,021,400.00	-	5,021,400.00
08	የጥቁር እንበሳ አጠቃላይ ስፔሻላይዝድ ሆስፒታል	32,067,200.00	4,798,500.00	36,865,700.00
09	አዲስ አበባ ንግድ ሥራ ኮሌጅ	19,508,700.00	8,247,200.00	27,755,900.00
10	መገናኛ ትምሕርት ቤት	4,135,100.00	802,700.00	4,937,800.00
313	ዓለማዊ የኒቨርሲቲ	70,007,800.00	2,001,100.00	72,008,900.00
01	የዩኒቨርሲቲው ጽ/ቤት	24,234,500.00	2,001,100.00	26,235,600.00
02	የእርሻ ፋክልቲ	12,579,300.00	-	12,579,300.00
03	የትምህርት ፋክልቲ	12,732,800.00	-	12,732,800.00
04	የጤና ፋክልቲ	7,671,900.00	-	7,671,900.00
05	የቢዝነስና ኢኮኖሚክስ ፋክልቲ	6,345,600.00	-	6,345,600.00
06	የህግ ፋክልቲ	2,270,400.00	-	2,270,400.00
07	የቨተርነሪ ፋክልቲ	2,223,400.00	-	2,223,400.00
08	ቴክኖሎጂ ፋክልቲ	1,949,900.00	-	1,949,900.00
314	የባህርያዊ የኒቨርሲቲ	69,922,900.00	6,114,300.00	76,037,200.00
01	የዩኒቨርሲቲው ጽ/ቤት	33,502,000.00	3,399,900.00	36,901,900.00
02	የትምህርት ፋክልቲ	7,659,900.00	27,000.00	7,686,900.00
03	የቢዝነስና ኢኮኖሚክስ ፋክልቲ	2,226,000.00	9,000.00	2,235,000.00
04	የኢንጅነሪንግ ፋክልቲ	23,286,000.00	2,654,400.00	25,940,400.00
05	የህግ ፋክልቲ	1,352,600.00	9,000.00	1,361,600.00
06	የግብርና ፋክልቲ	1,896,400.00	15,000.00	1,911,400.00
315	የመቀሌ የኒቨርሲቲ	70,206,900.00	11,365,000.00	81,571,900.00
01	የዩኒቨርሲቲው ጽ/ቤት እና ሌሎች ኮሌጆች	70,206,900.00	11,365,000.00	81,571,900.00
316	የደቡብ የኒቨርሲቲ	104,851,500.00	14,092,300.00	118,943,800.00
01	የዩኒቨርሲቲው ጽ/ቤት	46,869,300.00	4,256,300.00	51,125,600.00
02	አዋግ ግብርና ኮሌጅ	8,072,100.00	1,421,700.00	9,493,800.00
03	ወንዶች ገነት የደን ኮሌጅ	8,397,300.00	4,430,600.00	12,827,900.00
04	ዲሳ ትምህርትና ጤና ሳይንስ ኮሌጅ	24,453,400.00	2,909,500.00	27,362,900.00
05	የአዋግ ጤና ሳይንስ ኮሌጅ /አዲስ/	9,621,700.00	1,074,200.00	10,695,900.00
06	አዋግ ሪፈራል ሆስፒታል	7,437,700.00	-	7,437,700.00
317	የጅማ የኒቨርሲቲ	155,929,600.00	2,300,000.00	158,229,600.00
01	የዩኒቨርሲቲው ጽ/ቤት	110,118,800.00	1,500,000.00	111,618,800.00
02	የግብርና ኮሌጅ	13,130,900.00	400,000.00	13,530,900.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
33	DebreBirhan University College	7,548,600.00	-	7,548,600.00
34	Mizan/Teppi University College	7,544,900.00	-	7,544,900.00
35	Semra University College	5,663,600.00	-	5,663,600.00
312	Addis Ababa University	215,947,200.00	27,162,000.00	243,109,200.00
01	Main Campus	114,350,600.00	13,313,600.00	127,664,200.00
02	Faculty of Business and Economics	4,461,100.00	-	4,461,100.00
03	Amist Kilo Campus	6,942,000.00	-	6,942,000.00
04	Arat Kilo Campus	11,907,300.00	-	11,907,300.00
05	Technology Campus	3,926,200.00	-	3,926,200.00
06	Medical Faculty	13,627,600.00	-	13,627,600.00
07	Veterinary Faculty	5,021,400.00	-	5,021,400.00
08	Black Lion Comprehensive Specialized Hospital	32,067,200.00	4,798,500.00	36,865,700.00
09	Addis Abeba Commercial College	19,508,700.00	8,247,200.00	27,755,900.00
10	School of Communication	4,135,100.00	802,700.00	4,937,800.00
313	Alemaya University	70,007,800.00	2,001,100.00	72,008,900.00
01	Office of the University	24,234,500.00	2,001,100.00	26,235,600.00
02	Facuility of Agriculture	12,579,300.00	-	12,579,300.00
03	Facuility of Education	12,732,800.00	-	12,732,800.00
04	Facuility of Health	7,671,900.00	-	7,671,900.00
05	Business & Economics Facuility	6,345,600.00	-	6,345,600.00
06	Law Facuility	2,270,400.00	-	2,270,400.00
07	Vetemary Facuility	2,223,400.00	-	2,223,400.00
08	Technology Faculty	1,949,900.00	-	1,949,900.00
314	Bahir Dar University	69,922,900.00	6,114,300.00	76,037,200.00
01	Office Of The University	33,502,000.00	3,399,900.00	36,901,900.00
02	Education Faculty	7,659,900.00	27,000.00	7,686,900.00
03	Business and Economics Faculty	2,226,000.00	9,000.00	2,235,000.00
04	Enginieering Faculty	23,286,000.00	2,654,400.00	25,940,400.00
05	Law Faculty	1,352,600.00	9,000.00	1,361,600.00
06	Faculty of Agriculurte(New)	1,896,400.00	15,000.00	1,911,400.00
315	Mekele University	70,206,900.00	11,365,000.00	81,571,900.00
01	Office of the University and Other Collage	70,206,900.00	11,365,000.00	81,571,900.00
316	Debub University	104,851,500.00	14,092,300.00	118,943,800.00
01	Office of the University	46,869,300.00	4,256,300.00	51,125,600.00
02	Awassa Agricultural College	8,072,100.00	1,421,700.00	9,493,800.00
03	Wondo Genet College of Forestry	8,397,300.00	4,430,600.00	12,827,900.00
04	Dilla Teacher's Education and Health Sciences College	24,453,400.00	2,909,500.00	27,362,900.00
05	Awasa Health Science College (New)	9,621,700.00	1,074,200.00	10,695,900.00
06	Awassa Hospital(New)	7,437,700.00	-	7,437,700.00
317	Jimma University	155,929,600.00	2,300,000.00	158,229,600.00
01	Office of the University	110,118,800.00	1,500,000.00	111,618,800.00
02	Jimma Collage Agriculture	13,130,900.00	400,000.00	13,530,900.00

መደበኛ በጀት
15/00/000

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የስራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
03	ጅማ ሆስፒታል	13,987,300.00	-	13,987,300.00
04	አምቦ ኮሌጅ	18,692,600.00	400,000.00	19,092,600.00
318	አቅም ግንባታ ሚኒስቴር	5,296,400.00	-	5,296,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,296,400.00	-	5,296,400.00
319	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	18,398,200.00	6,918,800.00	25,317,000.00
01	የቢዝነስና የኢኮኖሚክስ ፋክልቲ	1,944,400.00	-	1,944,400.00
02	የሕግ ፋክልቲ	792,500.00	-	792,500.00
03	የቴክኖሎጂ ፋክልቲ	1,612,100.00	-	1,612,100.00
04	የርቀት ትምህርት ኢንስቲትዩት	819,300.00	348,200.00	1,167,500.00
05	የፌደራልና የክልል መንግሥታት የጥናት ኢንስቲትዩት	683,900.00	-	683,900.00
06	የአካዳሚክ ድጋፍ ሰጪ አገልግሎቶች	4,023,800.00	-	4,023,800.00
07	አስተዳደርና ጠቅላላ አገልግሎት	8,522,200.00	6,570,600.00	15,092,800.00
371	አርባ ምንጭ የኒቨርስቲ	48,258,200.00	8,374,800.00	56,633,000.00
01	የየኒቨርስቲው ጽ/ቤት	48,258,200.00	8,374,800.00	56,633,000.00
372	ጎንደር የኒቨርስቲ	60,872,200.00	1,294,100.00	62,166,300.00
01	የየኒቨርስቲው ጽ/ቤት	47,248,500.00	333,500.00	47,582,000.00
02	ጎንደር ሆስፒታል	13,623,700.00	960,600.00	14,584,300.00
373	አዳማ የንቨርስቲ	45,080,200.00	2,384,400.00	47,464,600.00
01	አዳማ የኒቨርስቲ	45,080,200.00	2,384,400.00	47,464,600.00
320	ኢንፎርሜሽንና ኮሙኒኬሽን	4,564,700.00	-	4,564,700.00
325	የኢትዮጵያ ኢንፎርሜሽንና ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ	4,564,700.00	-	4,564,700.00
01	የኢትዮጵያ ኢን. ኮሙ. ቴክኖ. ልማት ኤጀንሲ	4,564,700.00	-	4,564,700.00
330	ባህልና ስፖርት	43,922,000.00	5,417,800.00	49,339,800.00
331	የወጣቶችና ስፖርት ሚኒስቴር	16,220,700.00	1,060,800.00	17,281,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,215,700.00	-	5,215,700.00
06	የስፖርት ማሰፋፊያ መምሪያዎች	3,035,400.00	-	3,035,400.00
07	እግር ኳስ ፌዴሬሽን	1,271,700.00	-	1,271,700.00
08	አትሌቲክስ ፌዴሬሽን	755,300.00	-	755,300.00
09	ሌሎች ፌዴሬሽኖች	3,187,800.00	1,060,800.00	4,248,600.00
10	አሎምፒክ ኮሚቴ	510,900.00	-	510,900.00
11	የወጣቶች ጉዳይ	2,243,900.00	-	2,243,900.00
332	የባህልና ቱሪዝም ሚኒስቴር	15,370,200.00	3,871,300.00	19,241,500.00
01	ዋናው መ/ቤት	2,167,000.00	-	2,167,000.00
02	የባህል ዘርፍ መምሪያዎች	1,568,200.00	-	1,568,200.00
03	የቱሪዝም ዘርፍ መምሪያዎች	4,926,700.00	-	4,926,700.00
04	የሆቴልና ቱሪዝም ሥራ ማሰልጠኛ ኢንስቲትዩት	2,428,500.00	3,186,800.00	5,615,300.00
05	የኢትዮጵያ ብሔራዊ ቲያትር	4,279,800.00	684,500.00	4,964,300.00
333	ብሔራዊ ቤተመዛግብትና ቤተመፃሕፍት ኤጀንሲ	4,734,900.00	-	4,734,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,240,900.00	-	4,240,900.00
02	ብሔራዊ ቤተመዛግብት	93,800.00	-	93,800.00
03	ብሔራዊ ቤተመፃሕፍት	400,200.00	-	400,200.00
334	ቅርስ ጥናትና ጥበቃ ባለስልጣን	5,528,600.00	-	5,528,600.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
03	Jimma Hospital	13,987,300.00	-	13,987,300.00
04	Ambo College	18,692,600.00	400,000.00	19,092,600.00
318	Ministry of Capacity Building	5,296,400.00	-	5,296,400.00
01	Administration & General Service	5,296,400.00	-	5,296,400.00
319	Ethiopian Civil Service College	18,398,200.00	6,918,800.00	25,317,000.00
01	Faculty of Business and Economics	1,944,400.00	-	1,944,400.00
02	Faculty of Law	792,500.00	-	792,500.00
03	Faculty of Technology	1,612,100.00	-	1,612,100.00
04	Institute of Distance Education	819,300.00	348,200.00	1,167,500.00
05	Institute of Federal and Regional Gov't Study	683,900.00	-	683,900.00
06	Academic Support Services	4,023,800.00	-	4,023,800.00
07	Administration and General Services	8,522,200.00	6,570,600.00	15,092,800.00
371	Arba Minch University	48,258,200.00	8,374,800.00	56,633,000.00
01	Office of the University	48,258,200.00	8,374,800.00	56,633,000.00
372	Gonder University	60,872,200.00	1,294,100.00	62,166,300.00
01	Office of the University	47,248,500.00	333,500.00	47,582,000.00
02	Gonder Hospital	13,623,700.00	960,600.00	14,584,300.00
373	Adama University	45,080,200.00	2,384,400.00	47,464,600.00
01	Office of the University	45,080,200.00	2,384,400.00	47,464,600.00
320	Information and Communication	4,564,700.00	-	4,564,700.00
325	Ethiopian Information and Communication Tech. Dev't Agency	4,564,700.00	-	4,564,700.00
01	Ethiopian Information and Communication Technology Dev't Agency	4,564,700.00	-	4,564,700.00
330	Culture and Sport	43,922,000.00	5,417,800.00	49,339,800.00
331	Ministry of Youth and Sports	16,220,700.00	1,060,800.00	17,281,500.00
01	Administration & General Service	5,215,700.00	-	5,215,700.00
06	Sport Promotion and regulatory	3,035,400.00	-	3,035,400.00
07	Football Federation	1,271,700.00	-	1,271,700.00
08	Athletics Federation	755,300.00	-	755,300.00
09	Other Federation	3,187,800.00	1,060,800.00	4,248,600.00
10	Olympic Committee	510,900.00	-	510,900.00
11	Youth Affair	2,243,900.00	-	2,243,900.00
332	Ministry of Culture and Tourism	15,370,200.00	3,871,300.00	19,241,500.00
01	Main Office	2,167,000.00	-	2,167,000.00
02	Culture Sector Department	1,568,200.00	-	1,568,200.00
03	Tourism Sector Department	4,926,700.00	-	4,926,700.00
04	Catering and Tourism Training Institute	2,428,500.00	3,186,800.00	5,615,300.00
05	Ethiopian National Theater	4,279,800.00	684,500.00	4,964,300.00
333	National Archive and Library Agency	4,734,900.00	-	4,734,900.00
01	Adminstration and General Services	4,240,900.00	-	4,240,900.00
02	National Archive	93,800.00	-	93,800.00
03	National Library	400,200.00	-	400,200.00
334	Authority for Research and Conservation of Cultural Heritage	5,528,600.00	-	5,528,600.00

መደበኛ በጀት
15/00/000

በጀት ማጠቃለያ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የሥራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
01	አስተዳደርና ጠቅላላ አገልግሎት	5,528,600.00	-	5,528,600.00
335	የኢትዮጵያ ስብሰባ ማዕከል	2,067,600.00	485,700.00	2,553,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,067,600.00	485,700.00	2,553,300.00
340	ጤና	83,548,900.00	3,076,600.00	86,625,500.00
341	የጤና ጥበቃ ሚኒስቴር	66,000,900.00	1,576,600.00	67,577,500.00
01	አስተዳደርና ፋይናንስ አገልግሎት	8,047,500.00	-	8,047,500.00
02	ፕላንና ፕሮግራም መምሪያ	800,600.00	-	800,600.00
03	የጤና አገልግሎት ሥልጠና መምሪያ	624,800.00	-	624,800.00
04	የቤተሰብ ጤና እንክብካቤ መምሪያ	799,400.00	-	799,400.00
05	የበሽታዎች መከላከያና መቆጣጠሪያ መምሪያ	4,694,700.00	-	4,694,700.00
06	የሐይድጅና አካባቢ ጤና አገልግሎት መምሪያ	2,306,200.00	-	2,306,200.00
07	የመድሀኒት አቅርቦትና አስተዳደር አገልግሎት	1,537,700.00	-	1,537,700.00
08	ቅዱስ ጳውሎስ ሆስፒታል	18,045,800.00	-	18,045,800.00
09	አማኑኤል ሆስፒታል	9,578,800.00	-	9,578,800.00
10	ቅዱስ ጴጥሮስ/የሳንባ ነቀርሳ ስፔሻላይዝድ ሆስፒታል	7,743,800.00	-	7,743,800.00
11	አለርት ሆስፒታል	8,730,300.00	1,576,600.00	10,306,900.00
12	የጤና አጠባበቅ ትምህርት ማዕከል	3,091,300.00	-	3,091,300.00
342	የኢትዮጵያ የጤናና ሥነ ምግብ ምርምር ኢንስቲትዩት	10,628,200.00	1,500,000.00	12,128,200.00
02	አስተዳደርና ጠቅላላ አገልግሎት	10,628,200.00	1,500,000.00	12,128,200.00
343	የኢትዮጵያ መድኃኒት አስተዳደርና ቁጥጥር ባለሥልጣን	3,978,100.00	-	3,978,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,978,100.00	-	3,978,100.00
344	የኢትዮጵያ ጨረር መከላከያ ባለሥልጣን	1,801,500.00	-	1,801,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,801,500.00	-	1,801,500.00
345	የኤች.አይ.ቪ ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	1,140,200.00	-	1,140,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,140,200.00	-	1,140,200.00
350	የሠራተኛና ማህበራዊ ጉዳይ	31,523,800.00	-	31,523,800.00
351	የሠራተኛና ማህበራዊ ጉዳይ ሚኒስቴር	8,059,000.00	-	8,059,000.00
01	የሰው ሀብትና ንብረት ሥራ አመራር መምሪያ	4,147,500.00	-	4,147,500.00
02	የተሃድሶ ጉዳይ መምሪያ	1,523,500.00	-	1,523,500.00
04	የኢንዱስትሪ ግንኙነት መምሪያ	1,521,100.00	-	1,521,100.00
05	የሥራ ሥምሪትና የሰው ሀይል መምሪያ	507,200.00	-	507,200.00
06	የሙያ ደህንነት ጤንነትና የሥራ አካባቢዎች መምሪያ	359,700.00	-	359,700.00
352	የማህበራዊ ዋስትና ኤጀንሲ	19,300,400.00	-	19,300,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,189,700.00	-	5,189,700.00
02	የክልል ቅርንጫፍ ጽ/ቤቶች	14,110,700.00	-	14,110,700.00
354	የቤቶች ጉዳይ ሚኒስቴር	4,164,400.00	-	4,164,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,164,400.00	-	4,164,400.00
360	የአደጋ መከላከል	22,258,300.00	-	22,258,300.00
361	የአደጋ መከላከልና ዝግጁነት ኤጀንሲ	13,131,400.00	-	13,131,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,189,900.00	-	3,189,900.00
02	ቅድሚያ ማስጠንቀቂያ መምሪያ	5,050,800.00	-	5,050,800.00
03	የአመራር መረጃ አገልግሎት	4,890,700.00	-	4,890,700.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
01	Adminstration and General Services	5,528,600.00	-	5,528,600.00
335	Ethiopian Conference Center	2,067,600.00	485,700.00	2,553,300.00
01	Adminstration and General Services	2,067,600.00	485,700.00	2,553,300.00
340	Health	83,548,900.00	3,076,600.00	86,625,500.00
341	Ministry of Health	66,000,900.00	1,576,600.00	67,577,500.00
01	Administration and Finance Services	8,047,500.00	-	8,047,500.00
02	Planning and Programming Department	800,600.00	-	800,600.00
03	Health Service and Training Department	624,800.00	-	624,800.00
04	Family Health Department	799,400.00	-	799,400.00
05	Disease Prevention and Control Department	4,694,700.00	-	4,694,700.00
06	Hygiene and Environmental Health Department	2,306,200.00	-	2,306,200.00
07	Drug Supply and Administrative Services	1,537,700.00	-	1,537,700.00
08	St. Paulo's Hospital	18,045,800.00	-	18,045,800.00
09	Emanuel Hospital	9,578,800.00	-	9,578,800.00
10	St. Peter TB Specialized Hospital	7,743,800.00	-	7,743,800.00
11	Alert Hospital	8,730,300.00	1,576,600.00	10,306,900.00
12	Health Education Center (HEC)	3,091,300.00	-	3,091,300.00
342	Ethiopian Health and Nutrition Research Institute	10,628,200.00	1,500,000.00	12,128,200.00
02	Administration and General Services	10,628,200.00	1,500,000.00	12,128,200.00
343	Ethiopian Drug Administration And Control Authority	3,978,100.00	-	3,978,100.00
01	Administration & General Service	3,978,100.00	-	3,978,100.00
344	Ethiopian Radiation Protection Authority	1,801,500.00	-	1,801,500.00
01	Administration and General Services	1,801,500.00	-	1,801,500.00
345	National HIV/AIDS Prevention & Control Secretariat	1,140,200.00	-	1,140,200.00
01	Administration & General Service	1,140,200.00	-	1,140,200.00
350	Labor and Social Affairs	31,523,800.00	-	31,523,800.00
351	Ministry of Labor and Social Affairs	8,059,000.00	-	8,059,000.00
01	Human Resource and Property Managment Department	4,147,500.00	-	4,147,500.00
02	Rehabilitation Affairs Department	1,523,500.00	-	1,523,500.00
04	Industrial Relation Department	1,521,100.00	-	1,521,100.00
05	Impliment and Manpower Research Department	507,200.00	-	507,200.00
06	Occupatioanl Safety, Health and Work Environment Department	359,700.00	-	359,700.00
352	Social Security Agency	19,300,400.00	-	19,300,400.00
01	Administration and General Services	5,189,700.00	-	5,189,700.00
02	Regional Branch Offices	14,110,700.00	-	14,110,700.00
354	Ministry of Women Affair	4,164,400.00	-	4,164,400.00
01	Adminstration and General Services	4,164,400.00	-	4,164,400.00
360	Prevention and Rehabilitation	22,258,300.00	-	22,258,300.00
361	Disaster Prevention and Preparedness Agency	13,131,400.00	-	13,131,400.00
01	Administration and General Services	3,189,900.00	-	3,189,900.00
02	Early Warning Department	5,050,800.00	-	5,050,800.00
03	Management Information Services	4,890,700.00	-	4,890,700.00

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15/00/000

በጀት ማወቂያ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የስራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
362	የመጠባበቂያ ምግብ ክምችት አስተዳደር	8,511,000.00	-	8,511,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,511,000.00	-	8,511,000.00
363	የብሔራዊ የአደጋ መከላከልና ዝግጁነት ፈንድ ጽ/ቤት	615,900.00	-	615,900.00
01	አስተዳደርና ፋይናንስ አገልግሎት	615,900.00	-	615,900.00
400	ሌሎች	3,569,262,499.00	-	3,569,262,499.00
410	የቤተሰብ	12,480,000.00	-	12,480,000.00
414	የኢትዮጵያ ጀግኖች አርበኞች ማህበር	1,480,000.00	-	1,480,000.00
01	የኢትዮጵያ አርበኞች ማህበር	1,480,000.00	-	1,480,000.00
415	የኢትዮጵያ ቀይ መስቀል ማህበር	3,000,000.00	-	3,000,000.00
01	የኢትዮጵያ ቀይ መስቀል ማህበር	3,000,000.00	-	3,000,000.00
416	ለሌሎች ድርጅቶች የሚሰጥ ድጋፍ	2,000,000.00	-	2,000,000.00
01	ለሌሎች ድርጅቶች የሚሰጥ ድጋፍ	2,000,000.00	-	2,000,000.00
418	የአፍሪካ ልማት ባንክ	5,000,000.00	-	5,000,000.00
01	የአፍሪካ ልማት ባንክ	5,000,000.00	-	5,000,000.00
419	የኢትዮጵያ የሰላምና የልማት ዓለም አቀፍ ኢንስቲትዩት	1,000,000.00	-	1,000,000.00
01	የኢትዮጵያ የሰላምና የልማት አቀፍ ኢንስቲትዩት	1,000,000.00	-	1,000,000.00
450	ሌሎች	1,198,332,499.00	-	1,198,332,499.00
451	የአገር ውስጥ ዕዳ	1,198,332,499.00	-	1,198,332,499.00
01	ዋና እዳ ክፍያ	256,000,000.00	-	256,000,000.00
02	የወለድ ክፍያ	942,332,499.00	-	942,332,499.00
452	የውጪ አገር ዕዳ	1,498,450,000.00	-	1,498,450,000.00
01	የዋና ገንዘብ ክፍያ	959,700,000.00	-	959,700,000.00
02	የወለድ ክፍያ	538,750,000.00	-	538,750,000.00
460	መጠበቂያ	450,000,000.00	-	450,000,000.00
462	የደመወዝና ሥራ ማስኬጃ ወጪ መጠበቂያ	450,000,000.00	-	450,000,000.00
01	ደመወዝና አበል	150,000,000.00	-	150,000,000.00
02	ማስኬጃ	300,000,000.00	-	300,000,000.00
463	የባንክ ወጪዎች መጠበቂያ	10,000,000.00	-	10,000,000.00
01	የባንክ ወጪዎች	10,000,000.00	-	10,000,000.00
470	ልዩ ልዩ ወጪዎች	400,000,000.00	-	400,000,000.00
472	ካሣ ክፍያ	200,000,000.00	-	200,000,000.00
01	ክፍያ	200,000,000.00	-	200,000,000.00
473	ከቀረጥ ሂሳብ ላይ ግብር ቀንሶ ማስቀረት	200,000,000.00	-	200,000,000.00
01	ከቀረጥ ሂሳብ ላይ ግብር ቀንሶ ማስቀረት	200,000,000.00	-	200,000,000.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
362	Emergency Food Security Reserve Administration	8,511,000.00	-	8,511,000.00
01	Administration and General Services	8,511,000.00	-	8,511,000.00
363	National Disaster Prevention and Preparedness Fund Office	615,900.00	-	615,900.00
01	Administration and General Service	615,900.00	-	615,900.00
400	Others	3,569,262,499.00	-	3,569,262,499.00
410	Transfer	12,480,000.00	-	12,480,000.00
414	Ethiopian Patriotic Association	1,480,000.00	-	1,480,000.00
01	Ethiopian Patriotic Association	1,480,000.00	-	1,480,000.00
415	Ethiopian Red Cross Association	3,000,000.00	-	3,000,000.00
01	Ethiopian red Cross Association	3,000,000.00	-	3,000,000.00
416	Budget Subsidy To Other Organization	2,000,000.00	-	2,000,000.00
01	Budget Subsidy To Other Organization	2,000,000.00	-	2,000,000.00
418	African Development Bank	5,000,000.00	-	5,000,000.00
01	African Development Bank	5,000,000.00	-	5,000,000.00
419	Ethiopian International Institute for Peace and Development	1,000,000.00	-	1,000,000.00
01	Ethiopian International Institute for Peace and Development	1,000,000.00	-	1,000,000.00
450	Debt	2,696,782,499.00	-	2,696,782,499.00
451	Internal Debt	1,198,332,499.00	-	1,198,332,499.00
01	Principal Payment	256,000,000.00	-	256,000,000.00
02	Interest Payment	942,332,499.00	-	942,332,499.00
452	External Debt	1,498,450,000.00	-	1,498,450,000.00
01	Principal Repayment	959,700,000.00	-	959,700,000.00
02	Interest Payment	538,750,000.00	-	538,750,000.00
460	Contingencies	460,000,000.00	-	460,000,000.00
462	Provision For salary And Operating Expenditure	450,000,000.00	-	450,000,000.00
01	Salary and Allowances	150,000,000.00	-	150,000,000.00
02	Operating Expenses	300,000,000.00	-	300,000,000.00
463	Provision For Bank Charges	10,000,000.00	-	10,000,000.00
01	Various Bank Charges	10,000,000.00	-	10,000,000.00
470	Miscellaneous	400,000,000.00	-	400,000,000.00
472	Compensation Payment	200,000,000.00	-	200,000,000.00
01	Compensation Payment	200,000,000.00	-	200,000,000.00
473	With Holding tax	200,000,000.00	-	200,000,000.00
01	With Holding Tax	200,000,000.00	-	200,000,000.00

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15/00/000

ገጽ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከግዕዝ ዓመት ቢት	ከሙሉ ዓመት	ፊርማ	ብርር	ፊርማ
15/00/000	ፊደል	10,197,297,870.00	52,163,730.00	3,509,772,907.00	2,307,988,992.00	16,067,223,499.00
15/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	457,613,948.00	-	86,651,860.00	60,452,100.00	604,717,908.00
15/00/000/110	የአስፈጻሚ መንግሥት ልካል	13,828,000.00	-	39,500,000.00	42,480,000.00	95,808,000.00
15/00/000/112	የጠቅላይ ሚኒስትር ጽ/ቤት	1,428,000.00	-	-	-	1,428,000.00
15/00/000/118	የፌዴራል ጉዳዮች ሚኒስቴር	12,400,000.00	-	39,500,000.00	42,480,000.00	94,380,000.00
15/00/000/120	ፍትህና ደህንነት	56,022,600.00	-	1,875,300.00	2,434,400.00	60,332,300.00
15/00/000/121	የፍትህ ሚኒስቴር	2,320,000.00	-	-	-	2,320,000.00
15/00/000/122	የፌዴራል ጠቅላይ ፍርድ ቤት	3,922,100.00	-	1,875,300.00	2,434,400.00	8,231,800.00
15/00/000/126	ብሔራዊ የመረጃና ደህንነት አገልግሎት	15,004,800.00	-	-	-	15,004,800.00
15/00/000/127	የፌዴራል ፖሊስ	16,145,000.00	-	-	-	16,145,000.00
15/00/000/129	ፌዴራል ግራፊክስ ቢሮች አስተዳደር	18,630,700.00	-	-	-	18,630,700.00
15/00/000/150	ጠቅላላ አገልግሎት	387,763,348.00	-	45,276,560.00	15,537,700.00	448,577,608.00
15/00/000/151	ውጭ ጉዳይ ሚኒስቴር	11,226,000.00	-	-	-	11,226,000.00
15/00/000/152	ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	9,056,200.00	-	13,000,000.00	9,375,000.00	31,431,200.00
15/00/000/154	የግዕዝ ስታትስቲክስ ኤጀንሲ	308,837,800.00	-	-	-	308,837,800.00
15/00/000/156	ገቢዎች ሚኒስቴር	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/158	የኢትዮጵያ ጉዞና ባለሥልጣን	34,116,200.00	-	-	-	34,116,200.00
15/00/000/161	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኤጀንሲ	13,456,167.00	-	23,730,360.00	-	37,186,527.00
15/00/000/162	የኢትዮጵያ ካርታ ሥራ ኤጀንሲ	5,756,181.00	-	-	-	5,756,181.00
15/00/000/200	ኢኮኖሚ	6,893,194,112.00	49,331,850.00	1,760,368,847.00	2,023,122,142.00	10,726,016,951.00
15/00/000/210	ግብርና እና ገበያ ልማት	2,214,264,171.00	13,569,300.00	955,348,537.00	481,390,232.00	3,664,572,240.00
15/00/000/211	ግብርናና ገበያ ልማት ሚኒስቴር	2,150,819,073.00	13,569,300.00	945,242,906.00	433,549,833.00	3,543,181,112.00
15/00/000/213	ኢትዮጵያ ግብርና ምርምር ኢንስቲትዩት	54,696,198.00	-	6,285,731.00	47,840,399.00	108,822,328.00
15/00/000/214	ብዙሃን ሕይወት ጥበቃ ኢንስቲትዩት	3,768,900.00	-	2,218,400.00	-	5,987,300.00
15/00/000/216	የህብረት ሥራ ኤጀንሲ	4,980,000.00	-	1,601,500.00	-	6,581,500.00
15/00/000/220	ውሀ ሀብት	632,074,930.00	-	80,418,910.00	477,447,380.00	1,189,941,220.00
15/00/000/221	ውሃ ሀብት ሚኒስቴር	612,314,460.00	-	68,076,910.00	331,633,380.00	1,012,024,750.00
15/00/000/222	የውሃ ልማት ፈንድ ጽ/ቤት	10,341,000.00	-	12,342,000.00	145,814,000.00	168,497,000.00
15/00/000/223	ብሔራዊ የሚኒስቴር ኤጀንሲ	9,419,470.00	-	-	-	9,419,470.00
15/00/000/230	ንግድና ኢንዱስትሪ	96,862,625.00	-	-	6,176,000.00	103,038,625.00
15/00/000/231	ንግድና ኢንዱስትሪ ሚኒስቴር	52,812,960.00	-	-	6,176,000.00	58,988,960.00
15/00/000/232	የፌዴራል ጥቃትንና አካላትን የንግድ ሥራዎች ኤጀንሲ	600,000.00	-	-	-	600,000.00
15/00/000/236	የኢትዮጵያ ጥራትና የደረጃዎች ባለስልጣን	13,587,500.00	-	-	-	13,587,500.00
15/00/000/241	የፕራይቪታይዜሽንና የመንግሥት የልማት ድርጅቶች ተቆጣጣሪ ኤጀንሲ	28,862,165.00	-	-	-	28,862,165.00
15/00/000/243	የቆላና የቆላ ወጪዎች ቴክኖሎጂ ኢንስቲትዩት	1,000,000.00	-	-	-	1,000,000.00
15/00/000/250	የግዕድንና ኢነርጂ	1,238,970,986.00	5,230,000.00	14,682,800.00	40,266,600.00	1,299,150,386.00
15/00/000/251	የግዕድንና ኢነርጂ ሚኒስቴር	1,204,449,000.00	5,230,000.00	-	7,800,000.00	1,217,479,000.00
15/00/000/252	የኢትዮጵያ ጂኦሎጂካል ቦርድ	17,357,800.00	-	877,000.00	-	18,234,800.00
15/00/000/253	የኢትዮጵያ ኤሌክትሪክ ኤጀንሲ	-	-	-	971,000.00	971,000.00
15/00/000/254	ብሔራዊ የመጠበቂያ ነጻ ጅድግ አስተዳደር	15,714,286.00	-	-	-	15,714,286.00
15/00/000/255	የኢትዮጵያ የገጠር ኢነርጂ ልማትና ግብዓት ማዕከል	1,449,900.00	-	13,805,800.00	31,495,600.00	46,751,300.00
15/00/000/260	ትራንስፖርት እና መገናኛ	72,770,900.00	30,532,550.00	14,500,000.00	-	117,803,450.00
15/00/000/261	ትራንስፖርትና መገናኛ ሚኒስቴር	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/263	የኢትዮጵያ ቢሮል አቪየሽን ባለሥልጣን	31,882,900.00	-	-	-	31,882,900.00
15/00/000/265	የትራንስፖርት ባለስልጣን	-	15,638,800.00	-	-	15,638,800.00
15/00/000/266	የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት	36,102,000.00	14,893,750.00	-	-	50,995,750.00
15/00/000/267	የኢትዮጵያ ሴና አገልግሎት ድርጅት	4,286,000.00	-	-	-	4,286,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000	Federal	10,197,297,870.00	52,163,730.00	3,509,772,907.00	2,307,988,992.00	16,067,223,499.00
15/00/000/100	Administration and General	457,613,948.00	-	86,651,860.00	60,452,100.00	604,717,908.00
15/00/000/110	Organ of State	13,828,000.00	-	39,500,000.00	42,480,000.00	95,808,000.00
15/00/000/112	Office of the Prime Minister	1,428,000.00	-	-	-	1,428,000.00
15/00/000/118	Ministry Of Federal Affairs	12,400,000.00	-	39,500,000.00	42,480,000.00	94,380,000.00
15/00/000/120	Justice and Security	56,022,600.00	-	1,875,300.00	2,434,400.00	60,332,300.00
15/00/000/121	Ministry Of Justice	2,320,000.00	-	-	-	2,320,000.00
15/00/000/122	Federal Supreme Court	3,922,100.00	-	1,875,300.00	2,434,400.00	8,231,800.00
15/00/000/126	National Intelligence & Security Service	15,004,800.00	-	-	-	15,004,800.00
15/00/000/127	Federal Police	16,145,000.00	-	-	-	16,145,000.00
15/00/000/129	FEDERAL PRISON ADMINISTRATION	18,630,700.00	-	-	-	18,630,700.00
15/00/000/150	General Service	387,763,348.00	-	45,276,560.00	15,537,700.00	448,577,608.00
15/00/000/151	Ministry Of Foreign Affairs	11,226,000.00	-	-	-	11,226,000.00
15/00/000/152	Ministry Of Finance And Economic Development	9,056,200.00	-	13,000,000.00	9,375,000.00	31,431,200.00
15/00/000/154	Central Statistics Agency	306,837,800.00	-	-	-	306,837,800.00
15/00/000/156	Ministry Of Revenue	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/158	Ethiopian Customs Authority	34,116,200.00	-	-	-	34,116,200.00
15/00/000/161	Ethiopian Science And Technology Agency	13,456,167.00	-	23,730,360.00	-	37,186,527.00
15/00/000/162	Ethiopian Mapping Agency	5,756,181.00	-	-	-	5,756,181.00
15/00/000/200	Economic	6,893,194,112.00	49,331,850.00	1,760,368,847.00	2,023,122,142.00	10,726,016,951.00
15/00/000/210	Agricultural and Rural Development	2,214,264,171.00	13,569,300.00	955,348,537.00	481,390,232.00	3,664,572,240.00
15/00/000/211	Ministry of Agriculture and Rural Development	2,150,819,073.00	13,569,300.00	945,242,906.00	433,549,833.00	3,543,181,112.00
15/00/000/213	Ethiopian Agricultural Research Institution	54,696,198.00	-	6,285,731.00	47,840,399.00	108,822,328.00
15/00/000/214	Institute of Bio-Diversity Conservation	3,768,900.00	-	2,218,400.00	-	5,987,300.00
15/00/000/216	Social Work Agency	4,980,000.00	-	1,601,500.00	-	6,581,500.00
15/00/000/220	Water Resources	632,074,930.00	-	80,418,910.00	477,447,380.00	1,189,941,220.00
15/00/000/221	Ministry of Water Resources	612,314,460.00	-	68,076,910.00	331,633,380.00	1,012,024,750.00
15/00/000/222	Water Development Fund Office	10,341,000.00	-	12,342,000.00	145,814,000.00	168,497,000.00
15/00/000/223	National Meteorology Agency	9,419,470.00	-	-	-	9,419,470.00
15/00/000/230	Trade and Industry	96,862,625.00	-	-	6,176,000.00	103,038,625.00
15/00/000/231	Ministry of Trade and Industry	52,812,960.00	-	-	6,176,000.00	58,988,960.00
15/00/000/232	Federal Micro and Small Enterprise Agency	600,000.00	-	-	-	600,000.00
15/00/000/236	Ethiopian Quality and Standards Authority	13,587,500.00	-	-	-	13,587,500.00
15/00/000/241	Privatization and Public Enterprises Supervising Agency	28,862,165.00	-	-	-	28,862,165.00
15/00/000/243	Leather and Leather Products Technology Institute	1,000,000.00	-	-	-	1,000,000.00
15/00/000/250	Mines and Energy	1,238,970,986.00	5,230,000.00	14,682,800.00	40,286,600.00	1,299,150,386.00
15/00/000/251	Ministry of Mines and Energy	1,204,449,000.00	5,230,000.00	-	7,800,000.00	1,217,479,000.00
15/00/000/252	Geological Surveys of Ethiopia	17,357,800.00	-	877,000.00	-	18,234,800.00
15/00/000/253	Ethiopian Electric Agency	-	-	-	971,000.00	971,000.00
15/00/000/254	National Fuel Reserve Depots	15,714,286.00	-	-	-	15,714,286.00
15/00/000/255	Rural Energy Development	1,449,900.00	-	13,805,800.00	31,495,800.00	48,751,300.00
15/00/000/260	Transport and Communication	72,770,900.00	30,532,550.00	14,500,000.00	-	117,803,450.00
15/00/000/261	Ministry of Transport and Communication	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/263	Ethiopian Civil Aviation Authority	31,882,900.00	-	-	-	31,882,900.00
15/00/000/265	Transport Authority	-	15,638,800.00	-	-	15,638,800.00
15/00/000/266	Ethiopian Radio and Television Organization	36,102,000.00	14,893,750.00	-	-	50,995,750.00
15/00/000/267	Ethiopian News Agency	4,286,000.00	-	-	-	4,286,000.00

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15/00/000

ዕለት ጥቅም ቀን	አጠቃላይ መጠን / ፕሮግራም / ፕሮጀክት	ከግልባጭ ገንዘብ	ከመጠን ጋር	ፊርማ	ብድር	ድምር
15/00/000/270	ኮንስትራክሽን	2,638,250,500.00	-	695,418,600.00	1,017,841,930.00	4,351,511,030.00
15/00/000/271	ሥራና ከተማ ልማት ሚኒስቴር	35,767,200.00	-	37,051,600.00	122,490,930.00	195,309,730.00
15/00/000/272	የፈጠራ ከተማ ፕላን ኢንቨስትመንት	2,483,300.00	-	-	-	2,483,300.00
15/00/000/273	የኢትዮጵያ መንገዶች ባለስልጣን	2,600,000,000.00	-	658,367,000.00	895,351,000.00	4,153,718,000.00
15/00/000/300	ግልበራ	2,750,035,710.00	2,831,880.00	1,662,752,200.00	224,414,750.00	4,640,034,540.00
15/00/000/310	ትምህርት	2,616,538,010.00	2,500,000.00	359,659,000.00	139,791,650.00	3,118,488,660.00
15/00/000/311	የትምህርት ሚኒስቴር	2,397,764,246.00	-	85,400,500.00	30,000,000.00	2,513,164,746.00
15/00/000/318	አትም ግንባታ ሚኒስቴር	189,343,850.00	-	274,258,500.00	109,791,650.00	573,394,000.00
15/00/000/319	የኢትዮጵያ ቢሮ ሰርቪስ ኮሌጅ	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/320	ኢንፎርሜሽንና ኮሙኒኬሽን	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/325	የኢትዮጵያ ኢንፎርሜሽንና ኮሙኒኬሽን ቴክኖሎጂ ልማት ኢደንቲፊየር	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/330	ባህልና ስፖርት	60,555,500.00	-	24,000,000.00	17,597,400.00	102,152,900.00
15/00/000/331	የወጣቶችና ስፖርት ሚኒስቴር	31,200,000.00	-	-	-	31,200,000.00
15/00/000/332	የባህልና ቴሌቪዥን ሚኒስቴር	2,000,000.00	-	-	17,597,400.00	19,597,400.00
15/00/000/333	ብሔራዊ ቤተመግባብና ቤተመንግሥት ኢደንቲፊየር	1,514,000.00	-	-	-	1,514,000.00
15/00/000/334	ትርጉምና ጥበቃ ባለስልጣን	25,841,500.00	-	24,000,000.00	-	49,841,500.00
15/00/000/340	ጤና	32,157,000.00	331,880.00	1,264,630,000.00	960,000.00	1,298,078,880.00
15/00/000/341	የጤና ጥበቃ ሚኒስቴር	22,588,800.00	331,880.00	1,258,122,000.00	960,000.00	1,282,002,680.00
15/00/000/342	የኢትዮጵያ የጤናና ሥነ ምግብ ምርምር ኢንቨስትመንት	8,398,200.00	-	4,251,000.00	-	12,649,200.00
15/00/000/343	የኢትዮጵያ መድኃኒት አስተዳደርና ቴፕሮር ባለሥልጣን	370,000.00	-	2,257,000.00	-	2,627,000.00
15/00/000/344	የኢትዮጵያ ጨርሮ መከላከያ ባለሥልጣን	800,000.00	-	-	-	800,000.00
15/00/000/350	የሠራተኛና ግንባራ ጉዳይ	487,000.00	-	-	-	487,000.00
15/00/000/355	የህግ ልማት ፈንድ ጽ/ቤት	487,000.00	-	-	-	487,000.00
15/00/000/400	ሌሎች	96,454,100.00	-	-	-	96,454,100.00
15/00/000/410	የበጀት ድጋፍ	96,454,100.00	-	-	-	96,454,100.00
15/00/000/426	የኢትዮጵያ ሥርዓተ ሕግ አስተዳደር ድርጅት	96,454,100.00	-	-	-	96,454,100.00
15/00/000	ፈጠራ	10,197,297,870.00	52,163,730.00	3,509,772,907.00	2,307,988,992.00	16,067,223,499.00
15/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	457,613,948.00	-	86,651,860.00	60,452,100.00	604,717,908.00
15/00/000/110	የአስተዳደር መንግስት አካል	13,828,000.00	-	39,500,000.00	42,480,000.00	95,808,000.00
15/00/000/112	የጠቅላይ ሚኒስትር ጽ/ቤት	1,428,000.00	-	-	-	1,428,000.00
15/00/000/112/02	አስተዳደር ጥገና	1,428,000.00	-	-	-	1,428,000.00
15/00/000/112/02/001	የጠቅላይ ሚኒስትር ጽ/ቤት አስተዳደር ሥራ	1,428,000.00	-	-	-	1,428,000.00
15/00/000/118	የፈጠራ ጉዳዮች ሚኒስቴር	12,400,000.00	-	39,500,000.00	42,480,000.00	94,380,000.00
15/00/000/118/01	አስተዳደርና ድጋፍ ሰጪ	600,000.00	-	-	-	600,000.00
15/00/000/118/01/01/001	የመረጃ ሰርቪስ ጥገና	600,000.00	-	-	-	600,000.00
15/00/000/118/04	የክልሎች ኢኮኖሚያዊና ግብረ-ሰው ልማት	11,800,000.00	-	39,500,000.00	42,480,000.00	93,780,000.00
15/00/000/118/04/01/007	የአርብቶ ጸደር ግብረ-ሰው ልማት ፕሮጀክት	11,800,000.00	-	39,500,000.00	42,480,000.00	93,780,000.00
15/00/000/120	ፍትህና ደህንነት	56,022,600.00	-	1,875,300.00	2,434,400.00	60,332,300.00
15/00/000/121	የፍትህ ሚኒስቴር	2,320,000.00	-	-	-	2,320,000.00
15/00/000/121/05	የሕግ ምክር ቤት ግንባታ	2,320,000.00	-	-	-	2,320,000.00
15/00/000/121/05/03/001/002	የአዲስ አበባ የፍትህ ሚኒስቴር ጽ/ቤት የ3ኛ ደረጃ ግብያዎች ግንባታ	2,320,000.00	-	-	-	2,320,000.00
15/00/000/122	የፈጠራ ጠቅላይ ፍርድ ቤት	3,922,100.00	-	1,875,300.00	2,434,400.00	8,231,800.00
15/00/000/122/01	ለከርከር ጭነት መስጠት	3,285,000.00	-	-	-	3,285,000.00
15/00/000/122/01/03/001/002	የፈጠራ የመጀመሪያ ደረጃ ፍርድ ቤት የደረጃ ፍርድ ቤት ሕገ ግንባታ	3,285,000.00	-	-	-	3,285,000.00
15/00/000/122/08	የፕብሊክ ልክተር አትም ግንባታ	637,100.00	-	1,875,300.00	2,434,400.00	4,946,800.00
15/00/000/122/08/01/001/001	የፍርድ ቤቶች የአሠራር ሥርዓት ግዳጃ ፕሮጀክት	637,100.00	-	1,875,300.00	2,434,400.00	4,946,800.00
15/00/000/126	ብሔራዊ የመረጃና ደህንነት አገልግሎት	15,004,800.00	-	-	-	15,004,800.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/270	Construction	2,638,250,500.00	-	695,418,600.00	1,017,841,930.00	4,351,511,030.00
15/00/000/271	Ministry of Work and Urban Development	35,767,200.00	-	37,051,600.00	122,490,630.00	195,309,730.00
15/00/000/272	Federal Urban Planning Institute	2,483,300.00	-	-	-	2,483,300.00
15/00/000/273	Ethiopian Roads Authority	2,600,000,000.00	-	658,367,000.00	895,351,000.00	4,153,718,000.00
15/00/000/300	Social	2,750,035,710.00	2,831,880.00	1,662,752,200.00	224,414,750.00	4,640,034,540.00
15/00/000/310	Education	2,616,538,010.00	2,500,000.00	359,659,000.00	139,791,650.00	3,118,488,660.00
15/00/000/311	Ministry of Education	2,397,764,248.00	-	85,400,500.00	30,000,000.00	2,513,164,748.00
15/00/000/318	Ministry of Capacity Building	189,343,850.00	-	274,258,500.00	109,791,650.00	573,394,000.00
15/00/000/319	Ethiopian Civil Service College	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/320	Information and Communication	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/325	Ethiopian Information and Communication Tech. Dev't Agency	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/330	Culture and Sport	60,555,500.00	-	24,000,000.00	17,597,400.00	102,152,900.00
15/00/000/331	Ministry of Youth and Sports	31,200,000.00	-	-	-	31,200,000.00
15/00/000/332	Ministry of Culture and Tourism	2,000,000.00	-	-	17,597,400.00	19,597,400.00
15/00/000/333	National Archive and Library Agency	1,514,000.00	-	-	-	1,514,000.00
15/00/000/334	Authority for Research and Conservation of Cultural Heritage	25,841,500.00	-	24,000,000.00	-	49,841,500.00
15/00/000/340	Health	32,157,000.00	331,880.00	1,264,630,000.00	960,000.00	1,298,078,880.00
15/00/000/341	Ministry of Health	22,588,800.00	331,880.00	1,258,122,000.00	960,000.00	1,282,002,680.00
15/00/000/342	Ethiopian Health and Nutrition Research Institute	8,398,200.00	-	4,251,000.00	-	12,649,200.00
15/00/000/343	Ethiopian Drug Administration And Control Authority	370,000.00	-	2,257,000.00	-	2,627,000.00
15/00/000/344	Ethiopian Radiation Protection Authority	800,000.00	-	-	-	800,000.00
15/00/000/350	Labor and Social Affairs	487,000.00	-	-	-	487,000.00
15/00/000/355	Women Fund Office	487,000.00	-	-	-	487,000.00
15/00/000/400	Others	96,454,100.00	-	-	-	96,454,100.00
15/00/000/410	Transfer	96,454,100.00	-	-	-	96,454,100.00
15/00/000/426	Ethiopian Air Ports Administration Enterprise	96,454,100.00	-	-	-	96,454,100.00
15/00/000	Federal	10,197,297,870.00	52,163,730.00	3,509,772,907.00	2,307,988,992.00	16,067,223,499.00
15/00/000/100	Administration and General	457,613,948.00	-	86,651,860.00	60,452,100.00	604,717,908.00
15/00/000/110	Organ of State	13,828,000.00	-	39,500,000.00	42,480,000.00	95,808,000.00
15/00/000/112	Office of the Prime Minister	1,428,000.00	-	-	-	1,428,000.00
15/00/000/112/02	Asphalt Maintenance	1,428,000.00	-	-	-	1,428,000.00
15/00/000/112/02/00/00/001	Office of The Prime Minister Asphalt Maintenance	1,428,000.00	-	-	-	1,428,000.00
15/00/000/118	Ministry Of Federal Affairs	12,400,000.00	-	39,500,000.00	42,480,000.00	94,380,000.00
15/00/000/118/01	Administration and Support Service	600,000.00	-	-	-	600,000.00
15/00/000/118/01/01/01/001	Information System Study	600,000.00	-	-	-	600,000.00
15/00/000/118/04	Regional Economy and Social Development	11,800,000.00	-	39,500,000.00	42,480,000.00	93,780,000.00
15/00/000/118/04/04/01/007	Pastoral Community Development Project	11,800,000.00	-	39,500,000.00	42,480,000.00	93,780,000.00
15/00/000/120	Justice and Security	58,022,600.00	-	1,875,300.00	2,434,400.00	60,332,300.00
15/00/000/121	Ministry Of Justice	2,320,000.00	-	-	-	2,320,000.00
15/00/000/121/05	Building Construction	2,320,000.00	-	-	-	2,320,000.00
15/00/000/121/05/03/00/003	Addis Ababa Ministry Of Justice For 3 Districts Construction	2,320,000.00	-	-	-	2,320,000.00
15/00/000/122	Federal Supreme Court	3,922,100.00	-	1,875,300.00	2,434,400.00	8,231,800.00
15/00/000/122/01	None	3,285,000.00	-	-	-	3,285,000.00
15/00/000/122/01/03/01/001	Construction of Federal First Instance Court Model Court Building	3,285,000.00	-	-	-	3,285,000.00
15/00/000/122/08	Public Sector Capacity Building	637,100.00	-	1,875,300.00	2,434,400.00	4,946,800.00
15/00/000/122/08/01/00/001	Courts Systems Reform Project	637,100.00	-	1,875,300.00	2,434,400.00	4,946,800.00
15/00/000/126	National Intelligence & Security Service	15,004,800.00	-	-	-	15,004,800.00

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15/00/000

ጀት ምዕ ተጠር	አስፈጻሚ መደብት / ፕሮግራም / ፕሮጀክት	ከግልባጭ ገምጃ ቤት	ከመ/ቤተ ገቢ	ፊርማ	ብድር	ድምር
15/00/000/126/02	አትም ገንባታ	15,004,800.00	-	-	-	15,004,800.00
15/00/000/126/02/01/02/0001	ሰመራ ደህንነት ጽ/ቤት	597,500.00	-	-	-	597,500.00
15/00/000/126/02/01/02/0002	የጸ.ኢ.ሰ.ጉ. የጭነት ኪሳ /አምርቱ/	896,400.00	-	-	-	896,400.00
15/00/000/126/02/01/02/0003	የሰልጠና ጥያቄ መረጃ አጥር ገንባታ	2,286,900.00	-	-	-	2,286,900.00
15/00/000/126/02/01/02/0004	የተተናጸ የኢ.ጂ.ፖ.ሪ.ፖ.ሪ. ቁጥጥር ሰለተም	11,224,000.00	-	-	-	11,224,000.00
15/00/000/127	የፈደራል ፖሊስ	16,145,000.00	-	-	-	16,145,000.00
15/00/000/127/01	ወንጀል መከላከል	16,145,000.00	-	-	-	16,145,000.00
15/00/000/127/01/01/0001	የኢት/ፖሊስ ኮሌጅ ሰልጠና ግብቶች	5,250,000.00	-	-	-	5,250,000.00
15/00/000/127/01/01/0002	የኢት/ፖሊስ ህብረት ግብቶች ገንባታ	3,150,000.00	-	-	-	3,150,000.00
15/00/000/127/01/01/0003	የኢት/ፖሊስ ወንጀል መከላከል የአባላት መረጃ ካምፕ ገንባታ	6,745,000.00	-	-	-	6,745,000.00
15/00/000/127/01/01/0004	የኢት/ፖሊስ ደራሽ ፖሊስ አባላት መረጃ ካምፕ ገንባታ	1,000,000.00	-	-	-	1,000,000.00
15/00/000/129	ፈደራል ግሪጂያ ቤቶች አስተዳደር	18,630,700.00	-	-	-	18,630,700.00
15/00/000/129/02	አትም ገንባታ	18,630,700.00	-	-	-	18,630,700.00
15/00/000/129/02/0001	የፈደራል ግሪጂያ ቤቶች ሕንጻ ገንባታ	6,219,900.00	-	-	-	6,219,900.00
15/00/000/129/02/0002	የፈደራል ግሪጂያ ቤት የት/ቤትና ክለኒክ ገንባታ	20,000.00	-	-	-	20,000.00
15/00/000/129/02/0003	አዲስ አበባ ግሪጂያ ቤት ሀንጻ ገንባታ	12,390,800.00	-	-	-	12,390,800.00
15/00/000/150	ጠቅላላ አገልግሎት	387,763,348.00	-	45,276,560.00	15,537,700.00	448,577,608.00
15/00/000/151	ወጭ ጉዳይ ግንኙነት	11,226,000.00	-	-	-	11,226,000.00
15/00/000/151/02	ሕንጻ ገንባታ	11,226,000.00	-	-	-	11,226,000.00
15/00/000/151/02/01/0001	የኢኮኖሚ ሰብራሽን የአምሳያ መረጃ ጽ/ቤት ገንባታ	11,226,000.00	-	-	-	11,226,000.00
15/00/000/152	ገንዘብና ኢኮኖሚ ልማት ግንኙነት	9,056,200.00	-	13,000,000.00	9,375,000.00	31,431,200.00
15/00/000/152/06	ሕንጻ ገንባታ	450,000.00	-	-	-	450,000.00
15/00/000/152/06/0001	የገንዘብ ግንኙነት የሰላ ሙጋዝን መልስ ገንባታ	50,000.00	-	-	-	50,000.00
15/00/000/152/06/0002	የገንዘብና ኢ/ል/ግ/ር የመሰብሰቢያ አላራሽ ገንባታ	250,000.00	-	-	-	250,000.00
15/00/000/152/06/0003	የገ.ኢ.ል.ግ. የሕንጻ ዕድሳት	150,000.00	-	-	-	150,000.00
15/00/000/152/08	የፕብሊክ ሲቨተር አትም ገንባታ	8,606,200.00	-	13,000,000.00	9,375,000.00	30,981,200.00
15/00/000/152/08/0001	የመንግሥት ወጪ አስተዳደርና ቁጥጥር ገዕዝ ፕሮግራም PSCAP	8,606,200.00	-	13,000,000.00	9,375,000.00	30,981,200.00
15/00/000/154	የግልባጭ ስታትስቲክስ ኤጀንሲ	308,837,800.00	-	-	-	308,837,800.00
15/00/000/154/02	የኢኮኖሚ ስታትስቲክስ	31,104,800.00	-	-	-	31,104,800.00
15/00/000/154/02/0001	ብሔራዊ የተተናጸ ሰርቪድ ፕሮግራም	31,104,800.00	-	-	-	31,104,800.00
15/00/000/154/03	የሕዝብ ነክ ጥናትና ማህበራዊ ስታትስቲክስ	277,733,000.00	-	-	-	277,733,000.00
15/00/000/154/03/01/0001	ሕዝብና ቤት ቆጠራ ፕሮጀክት	277,733,000.00	-	-	-	277,733,000.00
15/00/000/156	ገቢዎች ግንኙነት	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/156/08	የፕብሊክ ሲቨተር አትም ገንባታ ፕሮግራም	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/156/08/0001	የፈደራል ታክስ ሰርአት ማሻሻያ ፕሮግራም	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/158	የኢትዮጵያ ጉምሩክ ባለሥልጣን	34,116,200.00	-	-	-	34,116,200.00
15/00/000/158/02	የአትም ገንባታ	34,116,200.00	-	-	-	34,116,200.00
15/00/000/158/02/01/0001	ጅጅጋ መቅረጫ ጣቢያ	5,096,800.00	-	-	-	5,096,800.00
15/00/000/158/02/01/0002	አዋጅ መቆጣጠሪያ ጣቢያ	7,300,100.00	-	-	-	7,300,100.00
15/00/000/158/02/01/0003	አዲስ አበባ ላጋር ጉምሩክ ጣቢያ	4,592,200.00	-	-	-	4,592,200.00
15/00/000/158/02/01/0004	ሚሊ ጉምሩክ እቃ መፈተሻ መሣሪያ ጣቢያ	17,127,100.00	-	-	-	17,127,100.00
15/00/000/161	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኤጀንሲ	13,456,167.00	-	23,730,360.00	-	37,186,527.00
15/00/000/161/01	የሳይንስና ቴክኖሎጂ ልማት	13,456,167.00	-	23,730,360.00	-	37,186,527.00
15/00/000/161/01/0001	የምርምርና ስርዓት ድጋፍ	1,250,000.00	-	-	-	1,250,000.00
15/00/000/161/01/0002	የአካባቢ ብክላን ያልተሳበሰ አረት ማፅከል	801,638.00	-	2,996,360.00	-	3,797,998.00
15/00/000/161/01/0003	የጸቡብ ኢትዮጵያ ስምጥ ሽለቆ የቆላ ዝግብ ማጥፊያ ፕሮጀክት	11,404,529.00	-	20,734,000.00	-	32,138,529.00
15/00/000/162	የኢትዮጵያ ካርታ ሥራ ኤጀንሲ	5,756,181.00	-	-	-	5,756,181.00
15/00/000/162/01	የካርታ ሥራ ዝግጅት	5,756,181.00	-	-	-	5,756,181.00
15/00/000/162/01/0001	የ1A50000 መሰረተ ክሊራዊ የቀረጽ ካርታ	5,756,181.00	-	-	-	5,756,181.00
15/00/000/200	ኢኮኖሚ	6,893,194,112.00	49,331,850.00	1,760,368,847.00	2,023,122,142.00	10,726,016,951.00
15/00/000/210	ግብርና እና ገጠር ልማት	2,214,264,171.00	13,569,300.00	955,348,537.00	481,390,232.00	3,664,572,240.00
15/00/000/211	ግብርናና ገጠር ልማት ግንኙነት	2,150,819,073.00	13,569,300.00	945,242,906.00	433,549,833.00	3,543,181,112.00
15/00/000/211/01	የተፈጥሮ ሀብት ልማትና ጥበቃ	12,984,543.00	-	19,266,636.00	30,301,413.00	62,552,592.00
15/00/000/211/01/0001	የግብርና ዘርፍ ድጋፍ ሰጪ ፕሮጀክት	2,168,621.00	-	19,266,636.00	26,851,413.00	48,286,670.00
15/00/000/211/01/0002	የጸጋ ዕድገት አቅርቦት ማሻሻያ ፕሮጀክት	10,815,922.00	-	-	3,450,000.00	14,265,922.00

CAPITAL BUDGET
15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/126/02	Capacity Building	15,004,800.00	-	-	-	15,004,800.00
15/00/000/126/02/01/02/003	Semera Regional Office	597,500.00	-	-	-	597,500.00
15/00/000/126/02/01/02/005	S.I.R.A.A. Control Station (Omerta)	896,400.00	-	-	-	896,400.00
15/00/000/126/02/01/02/014	Training Main Department Fence Constracion	2,286,900.00	-	-	-	2,286,900.00
15/00/000/126/02/01/04/006	Integrated Immigration Control System	11,224,000.00	-	-	-	11,224,000.00
15/00/000/127	Federal Police	16,145,000.00	-	-	-	16,145,000.00
15/00/000/127/01	Crime Prevention	16,145,000.00	-	-	-	16,145,000.00
15/00/000/127/01/01/00/003	ETHIOPIAN POLICE COLEGE TRAINING	5,250,000.00	-	-	-	5,250,000.00
15/00/000/127/01/01/00/004	Federal Police Hospital Project	3,150,000.00	-	-	-	3,150,000.00
15/00/000/127/01/01/00/005	Federal Police Members Crime Prevention Housing Project	6,745,000.00	-	-	-	6,745,000.00
15/00/000/127/01/01/00/006	Federal Rapid Force Camp	1,000,000.00	-	-	-	1,000,000.00
15/00/000/129	FEDERAL PRISON ADMINISTRATION	18,630,700.00	-	-	-	18,630,700.00
15/00/000/129/02	CAPACITY BUILDING	18,630,700.00	-	-	-	18,630,700.00
15/00/000/129/02/00/00/001	Federal Prison Administration Building Construction	6,219,900.00	-	-	-	6,219,900.00
15/00/000/129/02/00/00/003	DIREDAWA PRISON	20,000.00	-	-	-	20,000.00
15/00/000/129/02/00/00/004	Adis Abeba Prison Building Construction	12,390,800.00	-	-	-	12,390,800.00
15/00/000/150	General Service	387,763,348.00	-	45,276,560.00	15,537,700.00	448,577,608.00
15/00/000/151	Ministry Of Foreign Affairs	11,226,000.00	-	-	-	11,226,000.00
15/00/000/151/02	Building Construction	11,226,000.00	-	-	-	11,226,000.00
15/00/000/151/02/01/01/004	F.R.D.E- Ambassador Residence and Chancery buildings-Karthoum	11,226,000.00	-	-	-	11,226,000.00
15/00/000/152	Ministry Of Finance And Economic Development	9,056,200.00	-	13,000,000.00	9,375,000.00	31,431,200.00
15/00/000/152/06	Building Construction	450,000.00	-	-	-	450,000.00
15/00/000/152/06/00/00/002	Ministry Of Finance Shola Warehouse Rebuilding	50,000.00	-	-	-	50,000.00
15/00/000/152/06/00/00/003	MoFED Conference Hole Building	250,000.00	-	-	-	250,000.00
15/00/000/152/06/00/00/004	MOFeD's Building Maintainance	150,000.00	-	-	-	150,000.00
15/00/000/152/08	Public Sector Capacity Building	8,606,200.00	-	13,000,000.00	9,375,000.00	30,981,200.00
15/00/000/152/08/00/00/001	Public Expenditure Management and Control Sub Program PSCAP	8,606,200.00	-	13,000,000.00	9,375,000.00	30,981,200.00
15/00/000/154	Central Statistics Agency	308,637,800.00	-	-	-	308,637,800.00
15/00/000/154/02	Economic Statistics	31,104,800.00	-	-	-	31,104,800.00
15/00/000/154/02/01/00/001	National Integrated Survey Program	31,104,800.00	-	-	-	31,104,800.00
15/00/000/154/03	Demographic and Social Statistics	277,733,000.00	-	-	-	277,733,000.00
15/00/000/154/03/01/00/001	Population and Housing Census Project	277,733,000.00	-	-	-	277,733,000.00
15/00/000/156	Ministry Of Revenue	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/156/06	Public Sector Capacity Building	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/156/06/00/00/001	Federal Tax System Reform Program PSCAP	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/156	Ethiopian Customs Authority	34,116,200.00	-	-	-	34,116,200.00
15/00/000/156/02	Capacity Building	34,116,200.00	-	-	-	34,116,200.00
15/00/000/156/02/01/00/010	Jijiga Customs Station	5,096,800.00	-	-	-	5,096,800.00
15/00/000/156/02/01/00/011	Awash Customs Station	7,300,100.00	-	-	-	7,300,100.00
15/00/000/156/02/01/00/012	Addis Ababa Lager Gumuruk	4,592,200.00	-	-	-	4,592,200.00
15/00/000/156/02/01/00/014	mile customs cargo scanning machine station	17,127,100.00	-	-	-	17,127,100.00
15/00/000/161	Ethiopian Science And Technology Agency	13,456,167.00	-	23,730,360.00	-	37,186,527.00
15/00/000/161/01	Science and Technology Development	13,456,167.00	-	23,730,360.00	-	37,186,527.00
15/00/000/161/01/01/00/001	Research Grant	1,250,000.00	-	-	-	1,250,000.00
15/00/000/161/01/01/00/002	Pollution Protected Production System Center Establishment	801,638.00	-	2,996,360.00	-	3,797,998.00
15/00/000/161/01/01/00/004	Southern Rift Valley Teetse Eradication Project	11,404,529.00	-	20,734,000.00	-	32,138,529.00
15/00/000/162	Ethiopian Mapping Agency	5,756,181.00	-	-	-	5,756,181.00
15/00/000/162/01	Preparation Of Different Maps	5,756,181.00	-	-	-	5,756,181.00
15/00/000/162/01/02/00/001	1 to 50000 Scale Topographic Map Production	5,756,181.00	-	-	-	5,756,181.00
15/00/000/200	Economic	6,893,194,112.00	49,331,850.00	1,760,368,847.00	2,023,122,142.00	10,726,016,951.00
15/00/000/210	Agricultural and Rural Development	2,214,264,171.00	13,569,300.00	955,348,537.00	481,390,232.00	3,664,572,240.00
15/00/000/211	Ministry of Agriculture and Rural Development	2,150,819,073.00	13,569,300.00	945,242,906.00	433,549,833.00	3,543,181,112.00
15/00/000/211/01	Natural Resources Development and Conservation	12,984,543.00	-	19,266,636.00	30,301,413.00	62,552,592.00
15/00/000/211/01/01/00/001	Agriculture Sector Support Project	2,168,621.00	-	19,266,636.00	26,851,413.00	48,286,670.00
15/00/000/211/01/02/00/001	Forest Plant Supplying Development Project	10,815,922.00	-	-	3,450,000.00	14,265,922.00

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15/00/000

ዕድት ቁጥር	አጠቃላይ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከግልጽ ጥቅም ቤት	ከመ/ቤት ጋር	ፊርማ	ብድር	ድምር
15/00/000/211/02	የግብርና ልማት	122,269,620.00	13,569,300.00	51,838,750.00	54,111,400.00	241,789,070.00
15/00/000/211/02/05/000/004	የተግባራዊ ልማት ስራ ለውጥ ማረፊያ ግልጽ የሆኑ ግብርና ፕሮጀክት	2,401,200.00	-	-	-	2,401,200.00
15/00/000/211/02/05/000/008	የተግባራዊ ልማት ስራ ለውጥ ማረፊያ ግልጽ የሆኑ ግብርና ፕሮጀክት	-	-	10,569,400.00	-	10,569,400.00
15/00/000/211/02/05/000/001	የቡና ተክል ማሻሻያ ፕሮጀክት	3,340,000.00	-	19,387,850.00	-	22,727,850.00
15/00/000/211/02/05/000/002	የቡና ጥሬት ፕሮጀክት	385,100.00	-	584,000.00	-	969,100.00
15/00/000/211/02/05/000/003	ብሔራዊ እንስሳት ሐብት ልማት ፕሮጀክት	5,954,900.00	-	-	54,111,400.00	60,066,300.00
15/00/000/211/02/05/000/005	የእንስሳት ሀብት ልማት ግብተር ፕላን ጥናት	1,244,200.00	-	11,100,000.00	-	12,344,200.00
15/00/000/211/02/05/000/006	የዓሳ ሀብት ልማት ግብተር ፕላን ጥናት ፕሮጀክት	544,320.00	-	6,792,700.00	-	7,337,020.00
15/00/000/211/02/05/000/004	የመላው አፍሪካ የተግባራዊ ልማት ስራ ለውጥ ማረፊያ ግልጽ የሆኑ ግብርና ፕሮጀክት	1,529,400.00	-	3,404,800.00	-	4,934,200.00
15/00/000/211/02/05/000/001	የግብርና ቴክኒክና ሙያ ትምህርት ስልጠና	106,870,500.00	13,569,300.00	-	-	120,439,800.00
15/00/000/211/03	የግብርና ግብይትና ግብዓት	7,258,700.00	-	5,881,400.00	20,557,820.00	33,697,920.00
15/00/000/211/03/01/000/001	የግብርና ፍርዶች ግብይት ማሻሻያ ፕሮግራም	6,149,800.00	-	-	20,557,820.00	26,707,620.00
15/00/000/211/03/01/000/003	የቡና ትምህርት ፕሮጀክት	1,108,900.00	-	5,881,400.00	-	6,990,300.00
15/00/000/211/05	የግብርና ግብዓት	2,008,306,210.00	-	868,256,120.00	328,579,200.00	3,205,141,530.00
15/00/000/211/05/01/000/001	የግብርና ግብዓት ፕሮግራም	2,000,000,000.00	-	-	-	2,000,000,000.00
15/00/000/211/05/01/000/002	ልማታዊ ስፍራዊ	2,535,600.00	-	789,200,000.00	155,000,000.00	946,735,600.00
15/00/000/211/05/01/000/003	የአስተዳደር ጊዜ ክፍት ግንኙነት ፕሮጀክት	340,710.00	-	25,930,620.00	-	26,271,330.00
15/00/000/211/05/01/000/004	የግብርና ግብዓት ፕሮጀክት	5,429,900.00	-	53,125,500.00	173,579,200.00	232,134,600.00
15/00/000/213	ኢትዮጵያ ግብርና ፍርዶች እንስሳት	54,696,198.00	-	6,285,731.00	47,840,399.00	108,822,328.00
15/00/000/213/01	ሰብል ፍርዶች	9,893,707.00	-	2,509,680.00	-	12,403,387.00
15/00/000/213/01/000/001	የብርሶ እና የአገልግሎት ሰብል ፍርዶች	3,247,363.00	-	-	-	3,247,363.00
15/00/000/213/01/000/002	ጥራጥራ ፍርዶች	984,890.00	-	-	-	984,890.00
15/00/000/213/01/000/003	የትብብር እሴት ፍርዶች	928,321.00	-	-	-	928,321.00
15/00/000/213/01/000/004	የአስተዳደር ሰብል ፍርዶች	808,574.00	-	-	-	808,574.00
15/00/000/213/01/000/005	የሰራተኛ ተከላኪ ፍርዶች	889,748.00	-	-	-	889,748.00
15/00/000/213/01/000/006	የፍራፍራ ፍርዶች	826,866.00	-	-	-	826,866.00
15/00/000/213/01/000/007	የጥራጥራ ሰብል ፍርዶች	527,404.00	-	-	-	527,404.00
15/00/000/213/01/000/008	ቡናና ሻይ ፍርዶች	1,155,188.00	-	-	-	1,155,188.00
15/00/000/213/01/000/009	ትምህርት ተምህርት ስልጠና ስልጠና ሰብል ፍርዶች	525,353.00	-	-	-	525,353.00
15/00/000/213/01/000/010	የጥራጥራ ሰብል ፍርዶች	-	-	2,509,680.00	-	2,509,680.00
15/00/000/213/02	የእንስሳት ፍርዶች	4,163,134.00	-	-	-	4,163,134.00
15/00/000/213/02/000/010	የወተት እና የእንስሳት ሰብል ፍርዶች	832,827.00	-	-	-	832,827.00
15/00/000/213/02/000/011	ስጋና ሥጋ ፍርዶች	987,920.00	-	-	-	987,920.00
15/00/000/213/02/000/012	እግ ፍርዶች	654,898.00	-	-	-	654,898.00
15/00/000/213/02/000/013	የመኖሪያ ግብዓት ሰብል ፍርዶች	849,205.00	-	-	-	849,205.00
15/00/000/213/02/000/014	የእንስሳት ሰብል ፍርዶች	838,284.00	-	-	-	838,284.00
15/00/000/213/03	የአፈርና ወሃ አያያዝ ፍርዶች	1,864,583.00	-	-	-	1,864,583.00
15/00/000/213/03/000/010	የአፈር ልማት አያያዝና ሀብት ግንኙነት ፍርዶች	1,243,682.00	-	-	-	1,243,682.00
15/00/000/213/03/000/011	የአፈርና ወሃ አያያዝና ሀብት ግንኙነት ፍርዶች	620,901.00	-	-	-	620,901.00
15/00/000/213/04	የሕይወት ዝናብ ግብርና ፍርዶች	1,436,233.00	-	-	-	1,436,233.00
15/00/000/213/04/000/017	ዝናብ አጠር አካባቢያዊ ሰብል ፍርዶች	706,395.00	-	-	-	706,395.00
15/00/000/213/04/000/018	ፓስተራይዜ አገር ፓስተራይዜ ፍርዶች	729,838.00	-	-	-	729,838.00
15/00/000/213/05	የደን ፍርዶች	1,525,644.00	-	-	-	1,525,644.00
15/00/000/213/05/000/010	የደን ሀብትና የዓይነት ማሻሻያ ፍርዶች	1,081,144.00	-	-	-	1,081,144.00
15/00/000/213/05/000/011	የደን ወጪዎች አጠቃቀም ፍርዶች	444,500.00	-	-	-	444,500.00
15/00/000/213/06	የሽቶ ለኮንፒውትር ፍርዶች	661,309.00	-	-	-	661,309.00
15/00/000/213/06/000/010	የሽቶ ለኮንፒውትር ፍርዶች	661,309.00	-	-	-	661,309.00
15/00/000/213/07	ብሔራዊ እድገት ጥበቃ ፍርዶች	4,000,984.00	-	3,776,051.00	-	7,777,035.00
15/00/000/213/07/000/011	የዕድል ጥበቃ ፍርዶች	2,008,124.00	-	-	-	2,008,124.00
15/00/000/213/07/000/012	የመጠን ተግባር አረግች ግብዓት ፕሮጀክት	1,992,860.00	-	3,776,051.00	-	5,768,911.00
15/00/000/213/08	የግብርና ልክሳት ፍርዶችና እና የቴክኖሎጂ ሽግግር	2,605,413.00	-	-	-	2,605,413.00
15/00/000/213/08/000/010	የግብርና ልክሳት ፍርዶችና እና የቴክኖሎጂ ሽግግርና ፍርዶች	2,605,413.00	-	-	-	2,605,413.00
15/00/000/213/09	ሌሎች	28,545,191.00	-	-	47,840,399.00	76,385,590.00
15/00/000/213/09/000/010	የግብርና ሚኒስቴር እና የግብርና ሚኒስቴር ፍርዶች	669,181.00	-	-	-	669,181.00
15/00/000/213/09/000/011	የዘርፍ ፍርዶች ግልጽ ልማትና ግንኙነት	11,773,764.00	-	-	-	11,773,764.00
15/00/000/213/09/000/012	የግብርና ባለሙያዎች ፍርዶች	2,350,090.00	-	-	-	2,350,090.00
15/00/000/213/09/000/013	የግብርና ፍርዶችና ሥልጣን ፕሮጀክት	13,752,156.00	-	-	47,840,399.00	61,592,555.00
15/00/000/214	ብዛት ሕይወት ጥበቃ እንስሳት	3,768,900.00	-	2,218,400.00	-	5,987,300.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/211/02	Agricultural Development	122,269,620.00	13,569,300.00	51,838,750.00	54,111,400.00	241,789,070.00
15/00/000/211/02/05/00/004	Migratory pest control airstrips and fence construction project	2,401,200.00	-	-	-	2,401,200.00
15/00/000/211/02/05/00/005	Prevention and Disposal of obsolete pesticide in Ethiopia, Phasel	-	-	10,569,400.00	-	10,569,400.00
15/00/000/211/02/07/00/001	coffee improvement project(CIP-4)	3,340,000.00	-	19,387,850.00	-	22,727,850.00
15/00/000/211/02/07/00/002	Coffee Quality Improvement Project	385,100.00	-	584,000.00	-	969,100.00
15/00/000/211/02/09/00/002	National Livestock Development Project	5,954,900.00	-	-	54,111,400.00	60,066,300.00
15/00/000/211/02/09/00/005	Livestock Development Masterplan Study	1,244,200.00	-	11,100,000.00	-	12,344,200.00
15/00/000/211/02/09/00/008	Fishery Developmnt Master plan Study Project	544,320.00	-	6,792,700.00	-	7,337,020.00
15/00/000/211/02/10/00/004	Pan African Control of Epizootics (PACE)	1,529,400.00	-	3,404,800.00	-	4,934,200.00
15/00/000/211/02/13/00/001	Agricultural Technical and Vocational Educational Training	106,870,500.00	13,569,300.00	-	-	120,439,800.00
15/00/000/211/03	Agricultural Marketing and Inputs	7,258,700.00	-	5,881,400.00	20,557,820.00	33,697,920.00
15/00/000/211/03/14/00/001	Agricultural products marketing improvement program	6,149,800.00	-	-	20,557,820.00	26,707,620.00
15/00/000/211/03/29/00/003	Coffee Cupping Project	1,108,900.00	-	5,881,400.00	-	6,990,300.00
15/00/000/211/05	Food Security	2,008,306,210.00	-	868,256,120.00	328,579,200.00	3,205,141,530.00
15/00/000/211/05/28/00/001	Food Security Program	2,000,000,000.00	-	-	-	2,000,000,000.00
15/00/000/211/05/28/00/002	Productive Safetynet	2,535,600.00	-	789,200,000.00	155,000,000.00	946,735,600.00
15/00/000/211/05/28/00/003	Emergency Drought Rehabilitation Project	340,710.00	-	25,930,620.00	-	26,271,330.00
15/00/000/211/05/28/00/004	Food Security Project	5,429,900.00	-	53,125,500.00	173,579,200.00	232,134,600.00
15/00/000/213	Ethiopian Agricultural Research Institution	54,896,198.00	-	6,285,731.00	47,840,399.00	108,822,328.00
15/00/000/213/01	Crop Research	9,893,707.00	-	2,509,680.00	-	12,403,387.00
15/00/000/213/01/02/00/001	Cereal Research	3,247,363.00	-	-	-	3,247,363.00
15/00/000/213/01/02/00/002	Pulses Research	984,890.00	-	-	-	984,890.00
15/00/000/213/01/02/00/003	Oil Crops Research	928,321.00	-	-	-	928,321.00
15/00/000/213/01/02/00/004	Vegetable & Floriculture Crops Research	808,574.00	-	-	-	808,574.00
15/00/000/213/01/02/00/005	Roots & Tubers Research	889,748.00	-	-	-	889,748.00
15/00/000/213/01/02/00/006	Fruits Research	826,866.00	-	-	-	826,866.00
15/00/000/213/01/02/00/007	Fiber Crops Research	527,404.00	-	-	-	527,404.00
15/00/000/213/01/02/00/008	Coffee & Tea Research	1,155,188.00	-	-	-	1,155,188.00
15/00/000/213/01/02/00/009	Spices, Essential Oils and Medicinal Plants Research	525,353.00	-	-	-	525,353.00
15/00/000/213/01/02/00/010	Breeding and Genetic Basis For tef improvement in Ethiopia	-	-	2,509,680.00	-	2,509,680.00
15/00/000/213/02	Animal Science	4,183,134.00	-	-	-	4,183,134.00
15/00/000/213/02/02/00/010	Dairy and Animal Traction Research	832,827.00	-	-	-	832,827.00
15/00/000/213/02/02/00/011	Meat and poultry Research	987,920.00	-	-	-	987,920.00
15/00/000/213/02/02/00/012	Fish Research	654,898.00	-	-	-	654,898.00
15/00/000/213/02/02/00/013	Forage,pasture,Animal Nutrition and Apiculture Research	849,205.00	-	-	-	849,205.00
15/00/000/213/02/02/00/014	Animal Health Research	838,284.00	-	-	-	838,284.00
15/00/000/213/03	Soil and Water Management Research	1,864,583.00	-	-	-	1,864,583.00
15/00/000/213/03/02/00/015	Soil Fertility and Resource Characterization Research	1,243,682.00	-	-	-	1,243,682.00
15/00/000/213/03/02/00/016	Soil and Water Conservation , Irrigation and Drainage Research	620,901.00	-	-	-	620,901.00
15/00/000/213/04	Dry Land Agricultural Research	1,436,233.00	-	-	-	1,436,233.00
15/00/000/213/04/02/00/017	Dry land Crops and Natural Resources Research	706,395.00	-	-	-	706,395.00
15/00/000/213/04/02/00/018	Pastoral And Agro-Pastoral Research	729,838.00	-	-	-	729,838.00
15/00/000/213/05	Forest Research	1,525,644.00	-	-	-	1,525,644.00
15/00/000/213/05/02/00/019	Forest Resources, Tree Improvement Research	1,081,144.00	-	-	-	1,081,144.00
15/00/000/213/05/02/00/026	Forest Products utilization Research	444,500.00	-	-	-	444,500.00
15/00/000/213/06	Socio-Economic Research	661,309.00	-	-	-	661,309.00
15/00/000/213/06/02/00/020	Socio Economics Research	661,309.00	-	-	-	661,309.00
15/00/000/213/07	National Plant Protection	4,000,984.00	-	3,776,051.00	-	7,777,035.00
15/00/000/213/07/02/00/021	Plant Protection Research	2,008,124.00	-	-	-	2,008,124.00
15/00/000/213/07/02/00/022	Removing Barriers To Invasive Plants Management In Afrca	1,992,860.00	-	3,776,051.00	-	5,768,911.00
15/00/000/213/08	Agricultural Extension Research and Technology Transfer	2,605,413.00	-	-	-	2,605,413.00
15/00/000/213/08/02/00/022	Agricultural Extension &Technology Transfer Research	2,605,413.00	-	-	-	2,605,413.00
15/00/000/213/09	Others	28,545,191.00	-	-	47,840,399.00	76,385,590.00
15/00/000/213/09/02/00/023	Agricultural Mechanization & Food Science Research	669,181.00	-	-	-	669,181.00
15/00/000/213/09/02/00/024	Seed and Research Centers Development & Management	11,773,784.00	-	-	-	11,773,784.00
15/00/000/213/09/02/00/025	Agricultural Biotechnology Research	2,350,090.00	-	-	-	2,350,090.00
15/00/000/213/09/02/00/048	Agricultural Research & Training Project	13,752,156.00	-	-	47,840,399.00	61,592,555.00
15/00/000/214	Institute of Bio-Diversity Conservation	3,768,900.00	-	2,218,400.00	-	5,987,300.00

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15/00/000

በጀት ጥቅም ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከግልባጭ ገምጃ ቤት	ከመ/ቤቱ ገቢ	ፊርማ	ብድር	ድምር
15/00/000/214/01	የአገር አቀፍ የቴሌቢዮን ህብት	3,768,900.00	-	2,218,400.00	-	5,987,300.00
15/00/000/214/01/000/001	በገቢ ሕይወት ህብት ሊገኝበት	3,344,300.00	-	480,100.00	-	3,824,400.00
15/00/000/214/01/000/002	የመድሃኒት ዕቃዎች ህብትና ዘላቂነት ለመቀጠል	424,600.00	-	1,738,300.00	-	2,162,900.00
15/00/000/216	የህብረት ሥራ ሕጽንሲ	4,980,000.00	-	1,601,500.00	-	6,581,500.00
15/00/000/216/01	የህብረት ሥራ ግብዓት	4,980,000.00	-	1,601,500.00	-	6,581,500.00
15/00/000/216/01/000/001	የህብረት ሥራ ግብዓት የግብዓት ፕሮጀክት	4,980,000.00	-	1,601,500.00	-	6,581,500.00
15/00/000/220	ውሀ ህብት	632,074,930.00	-	80,418,910.00	477,447,380.00	1,189,941,220.00
15/00/000/221	ውሃ ህብት ሚኒስቴር	612,314,480.00	-	68,076,910.00	331,633,380.00	1,012,024,750.00
15/00/000/221/01	የተፋሰስ ልማት	16,867,130.00	-	16,609,600.00	-	33,476,730.00
15/00/000/221/01/000/001	የሰው ሀብት ልማት የተፋሰስ ልማት ማስተር ፕላን ጥናት ፕሮጀክት	13,985,400.00	-	-	-	13,985,400.00
15/00/000/221/01/000/002	የጥያቄ ልማት የተፋሰስ ማስተር ፕላን ጥናት	1,995,730.00	-	10,080,000.00	-	12,075,730.00
15/00/000/221/01/000/003	የአባይ ተፋሰስ ባለስልጣን ማድረግ ፕሮጀክት	250,500.00	-	2,694,300.00	-	2,944,800.00
15/00/000/221/01/000/014	የደረሰ ተፋሰስ ለገንዘብ ፕሮጀክት	635,500.00	-	3,835,300.00	-	4,470,800.00
15/00/000/221/02	የውሃ አቅርቦትና ጤና አጠባበቅ ልማት አገልግሎት	582,600.00	-	816,560.00	118,877,180.00	120,276,340.00
15/00/000/221/02/000/017	የመጠጥ ውሀና ሳይንስ ፕሮግራም	582,600.00	-	816,560.00	118,877,180.00	120,276,340.00
15/00/000/221/03	የመሥሪያና ሃይድሮ ፓውር ግድብ ሥራዎች ልማት	539,363,690.00	-	48,171,460.00	39,984,900.00	627,520,050.00
15/00/000/221/03/01/000/007	የመካከለኛ ሀይድሮ ፓውር ግድብ ሥራዎች ጥናት	15,585,000.00	-	10,904,760.00	-	26,489,760.00
15/00/000/221/03/01/000/018	የከለሰውና ግንዛቤ ግድብና መስኖ ልማት ፕሮጀክት	389,372,430.00	-	-	-	389,372,430.00
15/00/000/221/03/01/000/020	የዋይ መስኖ ልማት ጥናትና ሲዛጋ	8,081,900.00	-	-	-	8,081,900.00
15/00/000/221/03/01/000/021	የአባይ ገራሽ ተፋሰስ/ባለቤት ገደብ ለፍ ሰው/የመስኖ ልማት ጥናትና ግንባታ	10,564,700.00	-	-	-	10,564,700.00
15/00/000/221/03/01/000/022	የገቢ ሕይወት ተፋሰስ/የዋይ ስርዓት ለፍ ሰው/የመስኖ ልማት ዘርፍ ጥናትና ሲዛጋ	5,662,400.00	-	-	-	5,662,400.00
15/00/000/221/03/01/000/023	የአርጌድ ደረሰ የመስኖ ድሬሬድ ጥናትና ሲዛጋ ግንባታ ፕሮጀክት	10,112,700.00	-	-	-	10,112,700.00
15/00/000/221/03/01/000/024	የአካባቢ ልማትና ግብርና ልማት አቅም ግንባታ	5,283,000.00	-	21,233,900.00	878,600.00	27,395,500.00
15/00/000/221/03/01/000/025	የአዋጅ ተፋሰስ ስርዓት መቀጠልና ለገንዘብ ጥናትና ሲዛጋ ፕሮጀክት	1,208,000.00	-	9,988,300.00	-	11,196,300.00
15/00/000/221/03/01/000/026	የመራ የመስኖ ልማት ዘርፍ ጥናትና ሲዛጋ ግንባታ	11,143,700.00	-	-	-	11,143,700.00
15/00/000/221/03/01/000/027	የጥናት ሰራተኛ መስኖ ልማት ዘርፍ ጥናትና ሲዛጋ ግንባታ ፕሮጀክት	41,160,800.00	-	-	-	41,160,800.00
15/00/000/221/03/01/000/028	የከርሶ ምድር ውሃ ጥናትና ሲዛጋ ግንባታ ፕሮጀክት	22,586,800.00	-	-	-	22,586,800.00
15/00/000/221/03/01/000/029	የወልታይት መስኖ ልማት ፕሮጀክት	18,288,200.00	-	-	-	18,288,200.00
15/00/000/221/03/01/000/030	በዓለም ባንክ የኢትዮጵያ ሥልጣን መስኖ ድሬሬድ ፕሮጀክት ፕሮግራም 2	314,060.00	-	6,044,500.00	39,106,300.00	45,464,860.00
15/00/000/221/04	የወሰን ተሻጋሪ ወንዞች መብቶችና አጠቃቀም	43,682,800.00	-	2,479,290.00	172,771,300.00	218,933,390.00
15/00/000/221/04/01/000/010	የቃጋ የመስኖ ልማትና ተፋሰስ ለገንዘብ ፕሮጀክት	43,682,800.00	-	2,479,290.00	172,771,300.00	218,933,390.00
15/00/000/221/05	አቅም ግንባታና ድጋፍ ሰጪ አገልግሎት	11,342,640.00	-	-	-	11,342,640.00
15/00/000/221/05/01/000/018	የውሀ ስራዎች የቴክኒክ ሙያ ስልጠና አቅም ግንባታ ፕሮጀክት	9,921,600.00	-	-	-	9,921,600.00
15/00/000/221/05/01/000/024	የኢትዮጵያ የውሀ ቴክኖሎጂ ማህበረ ሰብ ፕሮጀክት	1,421,040.00	-	-	-	1,421,040.00
15/00/000/221/06	የውሃ ህብት አስተዳደር ላይ ቢዝ ሙዳዎ	475,600.00	-	-	-	475,600.00
15/00/000/221/06/01/000/008	የገደ ምድር ውሃና የደረሰ መጠን ክትትል ጥናት	475,600.00	-	-	-	475,600.00
15/00/000/222	የውሃ ልማት ፈንድ ጽ/ቤት	10,341,000.00	-	12,342,000.00	145,814,000.00	168,497,000.00
15/00/000/222/00	የመጠጥ ውሃ አቅርቦት	10,341,000.00	-	12,342,000.00	145,814,000.00	168,497,000.00
15/00/000/222/000/01/000/001	የውሃ ልማት ፈንድ ጽ/ቤት አቅም ግጥምና ስርዓት	-	-	3,255,000.00	-	3,255,000.00
15/00/000/222/000/01/000/002	ሐረር የመጠጥ ውሃ ፕሮጀክት	5,221,000.00	-	9,087,000.00	121,562,000.00	135,870,000.00
15/00/000/222/000/01/000/004	ክብረ መንግሥት የመጠጥ ውሀ ፕሮጀክት	5,120,000.00	-	-	24,252,000.00	29,372,000.00
15/00/000/223	ብሔራዊ የሚቲዎርሎጂ ሕጽንሲ	9,419,470.00	-	-	-	9,419,470.00
15/00/000/223/01	የሚቲዎርሎጂ ኔትወርክ ግብዓት	6,824,200.00	-	-	-	6,824,200.00
15/00/000/223/01/01/000/001	የሚቲዎርሎጂ ትግበያና ግብዓት ግጥም	4,282,700.00	-	-	-	4,282,700.00
15/00/000/223/01/01/000/002	በክልል የሚቲዎርሎጂ ጽህፈት ቤቶችን ግጥም	2,541,500.00	-	-	-	2,541,500.00
15/00/000/223/02	የሚቲዎርሎጂ አገልግሎት መስጠት	2,595,270.00	-	-	-	2,595,270.00
15/00/000/223/02/01/000/001	የኢርናቲባል ሚቲዎርሎጂ አገልግሎት አቅም ግብዓት	2,595,270.00	-	-	-	2,595,270.00
15/00/000/230	ንግድና ኢንዱስትሪ	96,862,625.00	-	-	6,176,000.00	103,038,625.00
15/00/000/231	የንግድና ኢንዱስትሪ ሚኒስቴር	52,812,960.00	-	-	6,176,000.00	58,988,960.00
15/00/000/231/02	ኢንዱስትሪ ዘርፍ	50,651,260.00	-	-	-	50,651,260.00
15/00/000/231/02/000/000/001	የጨቃ ጨርቅና ሰፊ ኢንዱስትሪ ሊገኝበት ፕሮጀክት	50,651,260.00	-	-	-	50,651,260.00
15/00/000/231/10	የግል ክፍለ ኢኮኖሚ ልማት ፕሮግራም	2,161,700.00	-	-	6,176,000.00	8,337,700.00
15/00/000/231/10/000/000/007	የግል ዘርፍ ልማት አቅም ግንባታ	2,161,700.00	-	-	6,176,000.00	8,337,700.00
15/00/000/232	የፌዴራል ጥቃትንና አስተዳደር የንግድ ሥራዎች ሕጽንሲ	600,000.00	-	-	-	600,000.00
15/00/000/232/01	ጥቃትን የንግድ ድርጅቶችን ግብዓት	600,000.00	-	-	-	600,000.00
15/00/000/232/01/01/000/001	የአዲስ ኢንዱስትሪ መንደር መሠረተ ልማት ግጥም	600,000.00	-	-	-	600,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/214/01	Plant Genetic Resources Conservation	3,768,900.00	-	2,218,400.00	-	5,987,300.00
15/00/000/214/01/00/00/001	Bio-Diversity Resources Conservation	3,344,300.00	-	480,100.00	-	3,824,400.00
15/00/000/214/01/00/00/002	Medicinal Plants Conservation and Sustainable Utilization	424,600.00	-	1,736,300.00	-	2,162,900.00
15/00/000/216	Social Work Agency	4,980,000.00	-	1,601,500.00	-	6,581,500.00
15/00/000/216/01	Cooperative Promotion	4,980,000.00	-	1,601,500.00	-	6,581,500.00
15/00/000/216/01/00/00/001	Cooperatives Development Project	4,980,000.00	-	1,601,500.00	-	6,581,500.00
15/00/000/220	Water Resources	632,074,990.00	-	80,418,910.00	477,447,380.00	1,189,941,220.00
15/00/000/221	Ministry of Water Resources	612,314,480.00	-	68,076,910.00	331,633,380.00	1,012,024,750.00
15/00/000/221/01	Basin Development	16,867,130.00	-	16,608,600.00	-	33,475,730.00
15/00/000/221/01/04/00/00/001	Reft Valley Lakes Integrated Master Plan Project	13,965,400.00	-	-	-	13,965,400.00
15/00/000/221/01/04/00/00/002	Gensale Dawa River Basin Integrated Master Plan	1,995,730.00	-	10,080,000.00	-	12,075,730.00
15/00/000/221/01/04/00/00/003	Nile River Basin Authority Organizing Project	250,500.00	-	2,664,300.00	-	2,914,800.00
15/00/000/221/01/04/00/00/004	Nile Water Shed Management Project	635,500.00	-	3,835,300.00	-	4,470,800.00
15/00/000/221/02	Water Supply and Sanitation Service Development	562,600.00	-	816,580.00	118,877,180.00	120,276,340.00
15/00/000/221/02/06/00/00/0017	Water Supply and Sanitation Program	562,600.00	-	816,580.00	118,877,180.00	120,276,340.00
15/00/000/221/03	Irrigation and Haydro Power Dam Werks Development	539,363,690.00	-	48,171,480.00	39,984,900.00	627,520,050.00
15/00/000/221/03/01/02/00/00/007	Medium Scale Hydropower Study	15,585,000.00	-	10,904,780.00	-	26,489,780.00
15/00/000/221/03/01/02/00/00/0018	Kesem - Tendehe Dam & Irrigation Project	389,372,430.00	-	-	-	389,372,430.00
15/00/000/221/03/01/02/00/00/0020	Zway Irrigation Project Study & Design	8,061,900.00	-	-	-	8,061,900.00
15/00/000/221/03/01/02/00/00/0021	Abaya sub basin /Bale, Gafars, Gidabo & Boya Irrigation Dev't Study & Boya dam Construction	10,564,700.00	-	-	-	10,564,700.00
15/00/000/221/03/01/02/00/00/0022	Waki Shababo Basin /Golokha, Erer, east Gode & Esami Irrigation Dev't Study & Detail Design	5,662,400.00	-	-	-	5,662,400.00
15/00/000/221/03/01/02/00/00/0023	Arjo Dedessa Irrigation Dev't Study Design & Construction Project	10,112,700.00	-	-	-	10,112,700.00
15/00/000/221/03/03/01/00/00/004	Small Scale Irrigation & Agricultural Capacity Building	5,263,000.00	-	21,233,900.00	878,600.00	27,395,500.00
15/00/000/221/03/03/01/00/00/009	Awash Basin Flood Control and Env'l conserv'n Study and design p	1,208,000.00	-	9,988,300.00	-	11,196,300.00
15/00/000/221/03/03/01/00/00/011	Humera Irrigation Detail Study Design & Construction	11,143,700.00	-	-	-	11,143,700.00
15/00/000/221/03/03/01/00/00/012	Lake Tana Area Irrigation Dev't Study,Detail Design & Construction Mobilization Project	41,160,800.00	-	-	-	41,160,800.00
15/00/000/221/03/03/01/00/00/013	Under Ground Water Study Design & Construction Project	22,586,800.00	-	-	-	22,586,800.00
15/00/000/221/03/03/01/00/00/018	Wolkayit Irrigation Development Project	18,288,200.00	-	-	-	18,288,200.00
15/00/000/221/03/03/01/00/00/026	Irrigation Study & Design Program II	314,080.00	-	6,044,500.00	39,106,300.00	45,464,880.00
15/00/000/221/04	Trans-boundary River Rights and Utilization	43,682,800.00	-	2,479,290.00	172,771,300.00	218,933,390.00
15/00/000/221/04/10/02/00/00/010	Koga Irrigation Development & Water Shed Management	43,682,800.00	-	2,479,290.00	172,771,300.00	218,933,390.00
15/00/000/221/05	Capacity Building and Support Services	11,342,640.00	-	-	-	11,342,640.00
15/00/000/221/05/11/05/00/00/018	Water Works Technical Training & Capacity Building Program	9,921,600.00	-	-	-	9,921,600.00
15/00/000/221/05/11/05/00/00/024	Ethiopian Water Technology Project Center	1,421,040.00	-	-	-	1,421,040.00
15/00/000/221/06	Establishment of Water Resources Database Management System	475,600.00	-	-	-	475,600.00
15/00/000/221/06/05/03/00/00/008	Surface Water Resource and Sediment	475,600.00	-	-	-	475,600.00
15/00/000/222	Water Development Fund Office	10,341,000.00	-	12,342,000.00	145,814,000.00	168,497,000.00
15/00/000/222/00	Drinking Water Supply	10,341,000.00	-	12,342,000.00	145,814,000.00	168,497,000.00
15/00/000/222/00/01/00/00/001	Water Development Fund Capacity Building	-	-	3,255,000.00	-	3,255,000.00
15/00/000/222/00/01/00/00/002	Harar Wasp	5,221,000.00	-	9,087,000.00	121,562,000.00	135,870,000.00
15/00/000/222/00/01/00/00/004	Kebremengist Water Supply & Sanitation Project	5,120,000.00	-	-	24,252,000.00	29,372,000.00
15/00/000/223	National Meteorology Agency	9,419,470.00	-	-	-	9,419,470.00
15/00/000/223/01	Meteorology Network Expansion	6,824,200.00	-	-	-	6,824,200.00
15/00/000/223/01/01/00/00/001	Forecasting And Establishing Metrological Stations	4,282,700.00	-	-	-	4,282,700.00
15/00/000/223/01/07/00/00/002	Establishment of Regional Metrological Offices	2,541,500.00	-	-	-	2,541,500.00
15/00/000/223/02	Meteorological Services	2,595,270.00	-	-	-	2,595,270.00
15/00/000/223/02/03/00/00/003	Capacity Building For Aeronautical Meteorology	2,595,270.00	-	-	-	2,595,270.00
15/00/000/230	Trade and Industry	96,862,625.00	-	-	6,176,000.00	103,038,625.00
15/00/000/231	Ministry of Trade and Industry	52,812,980.00	-	-	6,176,000.00	58,988,980.00
15/00/000/231/02	Industry Sector	50,651,280.00	-	-	-	50,651,280.00
15/00/000/231/02/00/00/00/006	Textile and Apparel Industry Institute Project	50,651,280.00	-	-	-	50,651,280.00
15/00/000/231/10	Private Sector Development Program	2,161,700.00	-	-	6,176,000.00	8,337,700.00
15/00/000/231/10/00/00/00/007	Strengthening Private Sector Capacity	2,161,700.00	-	-	6,176,000.00	8,337,700.00
15/00/000/232	Federal Micro and Small Enterprises Agency	600,000.00	-	-	-	600,000.00
15/00/000/232/01	Promote Micro and Small Enterprises	600,000.00	-	-	-	600,000.00
15/00/000/232/01/01/00/00/001	Completion of Infrastructure for the new Industrial Zone	600,000.00	-	-	-	600,000.00

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CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/236	Ethiopian Quality and Standards Authority	13,587,500.00	-	-	-	13,587,500.00
15/00/000/236/00	Standardisation & Analyses of Commodities	13,587,500.00	-	-	-	13,587,500.00
15/00/000/236/00/01/00/002	Accreditation project	7,437,500.00	-	-	-	7,437,500.00
15/00/000/236/00/01/00/003	National Metrology Project	4,700,000.00	-	-	-	4,700,000.00
15/00/000/236/00/01/00/004	Establishment of Laboratories in Branch Offices	1,450,000.00	-	-	-	1,450,000.00
15/00/000/241	Privatization and Public Enterprises Supervising Agency	28,862,165.00	-	-	-	28,862,165.00
15/00/000/241/06	Production of Coal Phosphet & Byproducts	28,862,165.00	-	-	-	28,862,165.00
15/00/000/241/06/01/00/001	Coal Phosphatet Fertilizer Production Complex Project	28,862,165.00	-	-	-	28,862,165.00
15/00/000/243	Leather and Leather Products Technology Institute	1,000,000.00	-	-	-	1,000,000.00
15/00/000/243/01	Training	1,000,000.00	-	-	-	1,000,000.00
15/00/000/243/01/01/00/001	Leather and Leather Products Training Institute	1,000,000.00	-	-	-	1,000,000.00
15/00/000/250	Mines and Energy	1,238,970,986.00	5,230,000.00	14,682,800.00	40,266,600.00	1,299,150,386.00
15/00/000/251	Ministry of Mines and Energy	1,204,449,000.00	5,230,000.00	-	7,800,000.00	1,217,479,000.00
15/00/000/251/00	None	1,200,550,300.00	-	-	-	1,200,550,300.00
15/00/000/251/00/01/00/011	Traditional & Small Scale Minerals Production Market Strategy	550,300.00	-	-	-	550,300.00
15/00/000/251/00/01/00/012	Universal Electrification Access program	1,200,000,000.00	-	-	-	1,200,000,000.00
15/00/000/251/01	Mineral Exploration	1,385,700.00	-	-	7,800,000.00	9,185,700.00
15/00/000/251/01/02/01/001	Strengthening the Mineral Sector	1,385,700.00	-	-	7,800,000.00	9,185,700.00
15/00/000/251/02	Natural Petroleum Research	-	5,230,000.00	-	-	5,230,000.00
15/00/000/251/02/03/00/010	Petroleum Data Storage and Management System	-	5,230,000.00	-	-	5,230,000.00
15/00/000/251/04	Energy Regulation	2,513,000.00	-	-	-	2,513,000.00
15/00/000/251/04/02/00/008	Computer Network Installation	2,513,000.00	-	-	-	2,513,000.00
15/00/000/252	Geological Surveys of Ethiopia	17,357,800.00	-	877,000.00	-	18,234,800.00
15/00/000/252/01	Geological Mapping Program	1,219,460.00	-	-	-	1,219,460.00
15/00/000/252/01/01/01/025	Jema basin Reginal geological Mapping	134,160.00	-	-	-	134,160.00
15/00/000/252/01/01/01/027	Regional Geological Mapping of Addis Ababa Map Sheet	885,300.00	-	-	-	885,300.00
15/00/000/252/01/01/01/028	Petroleum Exploration in the Blue Nile Basin	200,000.00	-	-	-	200,000.00
15/00/000/252/02	Hydrogeology, Engineering Geology and Geothermal Program	1,424,800.00	-	877,000.00	-	2,301,800.00
15/00/000/252/02/02/03/019	Ground Water Exploration & Hydrological Mapping in Harar Area	757,400.00	-	-	-	757,400.00
15/00/000/252/02/02/04/030	Water Resource Management & Environmental Protection Studies of the Jema River Basin for Improved Food Security	260,100.00	-	877,000.00	-	1,137,100.00
15/00/000/252/02/02/04/033	Awassa & Nazareth Area Construction Materials Exploration	119,650.00	-	-	-	119,650.00
15/00/000/252/02/02/05/013	Dubti Medium wells Geothermal Reserve Study	407,300.00	-	-	-	407,300.00
15/00/000/252/03	Geophysical Surveying Program	372,600.00	-	-	-	372,600.00
15/00/000/252/03/03/06/019	Central and western Ethiopia Gravity Study	215,600.00	-	-	-	215,600.00
15/00/000/252/03/03/08/022	Borena Zone Hydrogeophysical Mapping	157,000.00	-	-	-	157,000.00
15/00/000/252/04	Mineral Exploration Program	2,367,340.00	-	-	-	2,367,340.00
15/00/000/252/04/04/09/014	Dugi - Mambuk Gold & Base metals Exploration	399,000.00	-	-	-	399,000.00
15/00/000/252/04/04/09/023	Gizen Reconnaissance and Geochemistry Study Fulfilment	360,850.00	-	-	-	360,850.00
15/00/000/252/04/04/09/036	Weri Uranium Exploration	754,500.00	-	-	-	754,500.00
15/00/000/252/04/04/10/019	Awata - Dawa Basin Gold Study	534,700.00	-	-	-	534,700.00
15/00/000/252/04/04/10/032	Baye-Gundi Gemstone Exploration Project	198,640.00	-	-	-	198,640.00
15/00/000/252/05	Research and Technical Services Program	443,000.00	-	-	-	443,000.00
15/00/000/252/05/05/00/035	Strengthening Geo-science Information Center	443,000.00	-	-	-	443,000.00
15/00/000/252/06	Support Service	11,530,600.00	-	-	-	11,530,600.00
15/00/000/252/06/06/01/001	Enhancement /Machinery Purchase	11,530,600.00	-	-	-	11,530,600.00
15/00/000/253	Ethiopian Electric Agency	-	-	-	971,000.00	971,000.00
15/00/000/253/01	Regulation and Promotion of Electrical Services	-	-	-	971,000.00	971,000.00
15/00/000/253/01/01/00/003	Energy Access Project	-	-	-	971,000.00	971,000.00
15/00/000/254	National Fuel Reserve Depots	15,714,286.00	-	-	-	15,714,286.00
15/00/000/254/01	Petroleum Oils Storage and Distribution	15,714,286.00	-	-	-	15,714,286.00
15/00/000/254/01/01/00/001	Oil Depots Construction (Awash Fentale)	3,643,662.00	-	-	-	3,643,662.00
15/00/000/254/01/01/00/003	Addis Abeba Oil Depots Construction (Sululta)	4,521,312.00	-	-	-	4,521,312.00
15/00/000/254/01/01/00/008	Oil Depots Expansion (Kombolcha)	4,988,312.00	-	-	-	4,988,312.00
15/00/000/254/01/01/00/010	Construction of Operator Houses at Bahirdar Depots	2,561,000.00	-	-	-	2,561,000.00
15/00/000/255	Rural Energy Development	1,449,900.00	-	13,805,800.00	31,495,600.00	46,751,300.00
15/00/000/255/04	Rural Energy Development	1,449,900.00	-	13,805,800.00	31,495,600.00	46,751,300.00
15/00/000/255/04/04/00/004	Rural Household Energy Efficiency Improvement Study	90,300.00	-	-	963,200.00	1,053,500.00

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15/00/000

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15/00/000/215/04/04/000/000	በርታት ያሉ የገጠር መንገዶች አላክትራሪዜሽን	1,359,600.00	-	13,805,800.00	30,532,400.00	45,697,800.00
15/00/000/260	ትራንስፖርት እና መገናኛ	72,770,900.00	30,532,550.00	14,500,000.00	-	117,803,450.00
15/00/000/261	ትራንስፖርትና መገናኛ ግንባታ	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/261/01	አስተዳደርና ድጋፍ	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/261/01/01/000/000	ብሄራዊ የትራንስፖርት ግስተር ሃሳን ዝግጅት	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/263	የኢትዮጵያ ሲቪል አቪየሽን ባለሥልጣን	31,882,900.00	-	-	-	31,882,900.00
15/00/000/263/01	የኢርፖርት መሠረተ ልማት ግንባታ	8,186,400.00	-	-	-	8,186,400.00
15/00/000/263/01/04/000/000	ዋናው መ/ቤትና ፊደሉ መቀበያ ጣቢያ ዙሪያ አጥር	50,900.00	-	-	-	50,900.00
15/00/000/263/01/04/000/000/001	የጋምቢያ ታውርቲቪንግ ቤቶች የኢሊክትሮኒክስ መሳተፍ ማገድና አጥር	5,964,500.00	-	-	-	5,964,500.00
15/00/000/263/01/04/000/000/001/001	የድሬዳዋ ኤር ማሽን ማስተካከልና ማሻሻያ	561,500.00	-	-	-	561,500.00
15/00/000/263/01/04/000/000/001/001/001	የጥናት መ/ቤት የድረ ገጽ አሰራርና የጥናት መረጃ መስጫ ሥራ	50,900.00	-	-	-	50,900.00
15/00/000/263/01/04/000/000/001/001/001/001	የጥናት መ/ቤት የድረ ገጽ አሰራርና የጥናት መረጃ መስጫ ሥራ	50,900.00	-	-	-	50,900.00
15/00/000/263/01/04/000/000/001/001/001/001/001	የጥናት መ/ቤት የድረ ገጽ አሰራርና የጥናት መረጃ መስጫ ሥራ	994,900.00	-	-	-	994,900.00
15/00/000/263/01/04/000/000/001/001/001/001/001/001	የጥናት መ/ቤት የድረ ገጽ አሰራርና የጥናት መረጃ መስጫ ሥራ	7,000.00	-	-	-	7,000.00
15/00/000/263/01/04/000/000/001/001/001/001/001/001/001	የጥናት መ/ቤት የድረ ገጽ አሰራርና የጥናት መረጃ መስጫ ሥራ	556,700.00	-	-	-	556,700.00
15/00/000/263/03	የመገናኛ ማሽን ማስተካከልና የጥናት መረጃ መስጫ ሥራ	18,996,500.00	-	-	-	18,996,500.00
15/00/000/263/03/01/000/000	FAMSS መሣሪያ ግዥና ተከላ	1,600,000.00	-	-	-	1,600,000.00
15/00/000/263/03/01/000/000/000	የፍላጎት ካሊቢሬሽን ኮንሱል ግዥ	14,400,000.00	-	-	-	14,400,000.00
15/00/000/263/03/01/000/000/000/000	ለ8 ኢርፖርቶች የግንባታ ሥራና የፍላጎት ካሊቢሬሽን ኮንሱል ግዥ	2,034,500.00	-	-	-	2,034,500.00
15/00/000/263/03/01/000/000/000/000/000	ለባህር ዳር ኤርፖርት የግንባታ ሥራና የፍላጎት ካሊቢሬሽን ኮንሱል ግዥ	100,000.00	-	-	-	100,000.00
15/00/000/263/03/01/000/000/000/000/000/000	የአውሮፓኒክ ዲፕሎማሲ ሰርቪስ ግዥና ተከላ	862,000.00	-	-	-	862,000.00
15/00/000/263/04	በሲቪል አቪየሽን የሙያ ዘርፍ አቅም ግንባታ	3,350,000.00	-	-	-	3,350,000.00
15/00/000/263/04/000/000	የአቪየሽን ግለሰቦች የመሣሪያ ግዥና ተከላ	3,350,000.00	-	-	-	3,350,000.00
15/00/000/263/05	የሲቪል አቪየሽን ድጋፍ ሰጪ አገልግሎት	1,350,000.00	-	-	-	1,350,000.00
15/00/000/263/05/000/000	የሥራ አመራር መረጃ ስርዓት ዝርጋታ	1,350,000.00	-	-	-	1,350,000.00
15/00/000/265	የትራንስፖርት ባለስልጣን	-	15,638,800.00	-	-	15,638,800.00
15/00/000/265/01	የተሽከርካሪዎች ደንብ የዝግጅት ሙያ መስጫና የአሽከርካሪዎች ሥልጠና	-	6,308,800.00	-	-	6,308,800.00
15/00/000/265/01/000/000	የጅቡቲ መናከሪያ ግንባታ	-	761,400.00	-	-	761,400.00
15/00/000/265/01/000/000/000	የገጠር ትራንስፖርት መገልገያ መሣሪያዎች IMS ማስፋፊያ	-	115,000.00	-	-	115,000.00
15/00/000/265/01/000/000/000/000	የጅቡቲ መናከሪያ ግንባታ የሥራ ሁለት	-	5,432,400.00	-	-	5,432,400.00
15/00/000/265/02	አዲስ አበባ ትርጉሚና ትራንስፖርት ልማት	-	9,330,000.00	-	-	9,330,000.00
15/00/000/265/02/000/000	የአዲስ አበባ ትራፊክ እንቅስቃሴ ጥናት	-	350,000.00	-	-	350,000.00
15/00/000/265/02/000/000/000	አፍሪካ ፖርቲንግ	-	1,660,000.00	-	-	1,660,000.00
15/00/000/265/02/000/000/000/000	አዲሱ ገበያ መናከሪያ ግንባታ	-	2,660,000.00	-	-	2,660,000.00
15/00/000/265/02/000/000/000/000/000	ቃሊቲ መናከሪያ ግንባታ	-	2,660,000.00	-	-	2,660,000.00
15/00/000/265/02/000/000/000/000/000/000	ላም በረት መናከሪያ ግንባታ	-	2,000,000.00	-	-	2,000,000.00
15/00/000/266	የኢትዮጵያ ፊደሉና ቴሌቪዥን ድርጅት	36,102,000.00	14,893,750.00	-	-	50,995,750.00
15/00/000/266/02	የፊደሉ ጣቢያዎች ማስፋፊት	12,135,000.00	12,315,000.00	-	-	24,450,000.00
15/00/000/266/02/000/000	መቀሌ ፊደሉ ማሠራጫ ጣቢያ	1,200,000.00	-	-	-	1,200,000.00
15/00/000/266/02/000/000/000	ሐረር የፊደሉ ትራንስፖርት ጣቢያ	280,000.00	-	-	-	280,000.00
15/00/000/266/02/000/000/000/000	የፊደሉ በቀሪ ድርጅት ዲጂታላይዜሽን	10,650,000.00	-	-	-	10,650,000.00
15/00/000/266/02/000/000/000/000/000	የመቀሌ ፊደሉ ጣቢያ ማሠራጫ መሣሪያዎች መተካት	5,000.00	12,315,000.00	-	-	12,320,000.00
15/00/000/266/03	የቴሌቪዥን ጣቢያዎች ማስፋፊት	23,967,000.00	2,578,750.00	-	-	26,545,750.00
15/00/000/266/03/000/000	የቴሌቪዥን በቀሪ ስራ መሣሪያ መተካት ፕሮጀክት	11,400,000.00	-	-	-	11,400,000.00
15/00/000/266/03/000/000/000	ግዛት ተፈሪ ቴሌቪዥን ማሠራጫ ጣቢያ	1,155,000.00	-	-	-	1,155,000.00
15/00/000/266/03/000/000/000/000	ነገሌ በረት ቴሌቪዥን ጣቢያ	1,285,000.00	-	-	-	1,285,000.00
15/00/000/266/03/000/000/000/000/000	የዲጂታል ሳተላይት ዜናዎች ማስባዘን መሣሪያ ግዥ	152,000.00	-	-	-	152,000.00
15/00/000/266/03/000/000/000/000/000/000	ቫዲዮ ቴሌቪዥን ማሠራጫ ጣቢያ መሣሪያ መተካት	-	2,578,750.00	-	-	2,578,750.00
15/00/000/266/03/000/000/000/000/000/000	በመቀሌ ቴሌቪዥን ማሠራጫ ጣቢያ	4,975,000.00	-	-	-	4,975,000.00
15/00/000/266/03/000/000/000/000/000/000/000	የ36 ከተሞች የቴሌቪዥን እና ፊደሉ ማሠራጫ ጣቢያ	5,000,000.00	-	-	-	5,000,000.00
15/00/000/267	የኢትዮጵያ ዜና አገልግሎት ድርጅት	4,286,000.00	-	-	-	4,286,000.00
15/00/000/267/02	አቅም ግንባታ	4,286,000.00	-	-	-	4,286,000.00
15/00/000/267/02/000/000	ኢ.ዜ.አ ሞደርናይዜሽን ፕሮጀክት ምድ 2	4,286,000.00	-	-	-	4,286,000.00
15/00/000/270	ኮንስትራክሽን	2,638,250,500.00	-	695,418,600.00	1,017,841,930.00	4,351,511,030.00
15/00/000/271	ሥራና ከተማ ልማት ግንባታ	35,767,200.00	-	37,051,600.00	122,490,930.00	195,309,730.00
15/00/000/271/02	ድጋፍ ሰጪ ማስተባበሪያ	1,300,000.00	-	-	-	1,300,000.00
15/00/000/271/02/000/000	ለማ/ር መ/ቤቱ ኔት ወርክ መዘርጋት	1,300,000.00	-	-	-	1,300,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	- Loan	Total
15/00/000/255/04/04/00/009	Electrification of remote rural areas	1,358,800.00	-	13,805,800.00	30,532,400.00	45,697,800.00
15/00/000/260	Transport and Communication	72,770,900.00	30,532,550.00	14,500,000.00	-	117,803,450.00
15/00/000/261	Ministry of Transport and Communication	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/261/01	Administration and Support	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/261/01/01/00/001	National Transport Master Plan Preparation	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/263	Ethiopian Civil Aviation Authority	31,882,900.00	-	-	-	31,882,900.00
15/00/000/263/01	Airport Infrastructure Development	8,186,400.00	-	-	-	8,186,400.00
15/00/000/263/01/04/05/040	Fence Work of Head Office & Radio Receiving Station	50,900.00	-	-	-	50,900.00
15/00/000/263/01/04/07/041	Gambella Tower, Beacon Hs., Elec. Line, Int. Road and Fence	5,964,500.00	-	-	-	5,964,500.00
15/00/000/263/01/04/07/044	Diredawa Air Navigation Facility Upgrading	561,500.00	-	-	-	561,500.00
15/00/000/263/01/04/07/045	Head Office Compound Asphaltting; Car Parking and Shading	50,900.00	-	-	-	50,900.00
15/00/000/263/01/04/07/046	Building Rehabilitation of Communication Transmitting Center, Road Maintenance, Fence and Water Line	994,900.00	-	-	-	994,900.00
15/00/000/263/01/04/07/047	Humera&Jijiga Airport Air Navigation Facility Construction Study&Design	7,000.00	-	-	-	7,000.00
15/00/000/263/01/04/07/051	Airport Certification & Surveying Instruments	556,700.00	-	-	-	556,700.00
15/00/000/263/03	Comm'n, Navigation, Surveillance and Air Traffic Mgt. (CNS/ATM)	18,996,500.00	-	-	-	18,996,500.00
15/00/000/263/03/05/01/049	AMSS Equipment Purchase and Installation	1,600,000.00	-	-	-	1,600,000.00
15/00/000/263/03/05/01/050	Flight Calibration Consul Purchase	14,400,000.00	-	-	-	14,400,000.00
15/00/000/263/03/05/01/057	Purchase of HF transceiver and Air Traffic Tape Recorder for 8 airports	2,034,500.00	-	-	-	2,034,500.00
15/00/000/263/03/05/01/058	Purchase and Installation of VOR/DME Localizer for Bahir Dar Airport	100,000.00	-	-	-	100,000.00
15/00/000/263/03/05/02/037	Automatic Dependency Surveillance Purchase and Insallation	862,000.00	-	-	-	862,000.00
15/00/000/263/04	National Capacity Building in the Aviation Sector	3,350,000.00	-	-	-	3,350,000.00
15/00/000/263/04/07/00/033	Procurement & Installation Of Aviation Training Equipment	3,350,000.00	-	-	-	3,350,000.00
15/00/000/263/05	Civil Aviation Support Services	1,350,000.00	-	-	-	1,350,000.00
15/00/000/263/05/03/00/038	System Management Development	1,350,000.00	-	-	-	1,350,000.00
15/00/000/265	Transport Authority	-	15,638,800.00	-	-	15,638,800.00
15/00/000/265/01	Vehicle Regulation, Registration, Specification and Drivers Training Program	-	6,308,800.00	-	-	6,308,800.00
15/00/000/265/01/02/00/001	Terminal Construction of Djibuti	-	761,400.00	-	-	761,400.00
15/00/000/265/01/02/00/002	Rural Travel and Transport Expansion Program	-	115,000.00	-	-	115,000.00
15/00/000/265/01/02/00/005	Construction of Djibouti Terminus Part two	-	5,432,400.00	-	-	5,432,400.00
15/00/000/265/02	Addis Ababa Transport Development Branch	-	9,330,000.00	-	-	9,330,000.00
15/00/000/265/02/02/01/006	Addis Ababa Traffic System Study	-	350,000.00	-	-	350,000.00
15/00/000/265/02/04/00/005	Africa Parking	-	1,660,000.00	-	-	1,660,000.00
15/00/000/265/02/04/00/010	Addisu Gebaya Terminal Construction	-	2,660,000.00	-	-	2,660,000.00
15/00/000/265/02/04/00/011	Kality Terminal Construction	-	2,660,000.00	-	-	2,660,000.00
15/00/000/265/02/04/00/012	Lam beret Terminal Construction	-	2,000,000.00	-	-	2,000,000.00
15/00/000/266	Ethiopian Radio and Television Organization	36,102,000.00	14,893,750.00	-	-	50,995,750.00
15/00/000/266/02	Expansion of Radio Stations	12,135,000.00	12,315,000.00	-	-	24,450,000.00
15/00/000/266/02/01/00/003	Mekele Radio Transmission Station	1,200,000.00	-	-	-	1,200,000.00
15/00/000/266/02/01/00/004	Harar Radio transmission station	280,000.00	-	-	-	280,000.00
15/00/000/266/02/01/00/012	Radio Studio Digitalization	10,650,000.00	-	-	-	10,650,000.00
15/00/000/266/02/01/00/013	Replacement of Obsolete Equipment of Metu Radio Station	5,000.00	12,315,000.00	-	-	12,320,000.00
15/00/000/266/03	Expansion of TV Transmission	23,967,000.00	2,578,750.00	-	-	26,545,750.00
15/00/000/266/03/02/00/006	Studio B Equipment Purchase and Replacement	11,400,000.00	-	-	-	11,400,000.00
15/00/000/266/03/02/00/007	Mizanteferi Tv. Transmission Station	1,155,000.00	-	-	-	1,155,000.00
15/00/000/266/03/02/00/009	Negele Borena Television Station	1,285,000.00	-	-	-	1,285,000.00
15/00/000/266/03/02/00/010	Purchase of Digital satellite news gathering equipment	152,000.00	-	-	-	152,000.00
15/00/000/266/03/02/00/012	Replacement of Machineries of Shashemene Television Station	-	2,578,750.00	-	-	2,578,750.00
15/00/000/266/03/02/00/013	Semera Television Station	4,975,000.00	-	-	-	4,975,000.00
15/00/000/266/03/02/00/015	36 towns TV and Radio Transmission Station	5,000,000.00	-	-	-	5,000,000.00
15/00/000/267	Ethiopian News Agency	4,286,000.00	-	-	-	4,286,000.00
15/00/000/267/02	Capacity Building	4,286,000.00	-	-	-	4,286,000.00
15/00/000/267/02/01/00/002	E.N.A Modernization (Phase 2)	4,286,000.00	-	-	-	4,286,000.00
15/00/000/270	Construction	2,638,250,500.00	-	695,418,600.00	1,017,841,930.00	4,351,511,030.00
15/00/000/271	Ministry of Work and Urban Development	35,767,200.00	-	37,051,600.00	122,490,930.00	195,309,730.00
15/00/000/271/02	Support Service Coordination	1,300,000.00	-	-	-	1,300,000.00
15/00/000/271/02/02/00/001	Net Working for the Ministry	1,300,000.00	-	-	-	1,300,000.00

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15/00/000

በጀት ጥጣር ቀን	አስፈጻሚ መደብ / ፕሮግራም / ፕሮጀክት	ከግልጽ ጥፋት	ከመጠኑ ጋር	ፊርማ	ብድር	ድምር
15/00/000/271/04	የግንባታ ሥራዎች ግብተኝነት	20,000,000.00	-	-	-	20,000,000.00
15/00/000/271/04/0001/0001	የመንግሥት ሕንጻዎች ጥናትና ግንባታ	20,000,000.00	-	-	-	20,000,000.00
15/00/000/271/05	የመረጃና ቤት ልማት ግብተኝነት	10,000,000.00	-	-	-	10,000,000.00
15/00/000/271/05/1/001/0001	የከተሞች የኢንፎርሜሽን ቴክኖሎጂ ልማት ፖሊሲ	10,000,000.00	-	-	-	10,000,000.00
15/00/000/271/08	የከተማ ልማት አቅጣጫ ግንባታ	4,467,200.00	-	37,051,600.00	122,490,930.00	164,009,730.00
15/00/000/271/08/1/001/0001	የከተማ ልማት ድጋፍ ፕሮጀክት	170,000.00	-	3,000,000.00	-	3,170,000.00
15/00/000/271/08/1/001/0002	የከተሞች ያልተገነባ አገልግሎት አስጣጥ ፕሮጀክት	3,000,000.00	-	-	110,529,930.00	113,529,930.00
15/00/000/271/08/1/001/0003	የከተማ ልማት ፈገፍ ፕሮጀክት	-	-	34,051,600.00	-	34,051,600.00
15/00/000/271/08/1/001/0004	የከተሞች አስተዳደር ግዝግብ ፕሮጀክት	1,297,200.00	-	-	11,961,000.00	13,258,200.00
15/00/000/272	የፈጠራ ከተሞች ፕላን ኢንቨስትመንት	2,483,300.00	-	-	-	2,483,300.00
15/00/000/272/01	የከተማ ፕላን ዝግጅት	2,483,300.00	-	-	-	2,483,300.00
15/00/000/272/01/001/0001	የከተማ ፕላን ዝግጅት ፕሮጀክት	2,483,300.00	-	-	-	2,483,300.00
15/00/000/273	የኢንተርኔት መንገዶች ባለስልጣን	2,600,000,000.00	-	658,367,000.00	895,351,000.00	4,153,718,000.00
15/00/000/273/02	ዋና መንገዶችን ግጥም	461,896,000.00	-	324,593,000.00	-	786,489,000.00
15/00/000/273/02/001/0001	አዲስ - አዋቂ	2,871,000.00	-	-	-	2,871,000.00
15/00/000/273/02/001/0002	አዲስ - ጥንት - ጃግ	19,000,000.00	-	79,182,000.00	-	98,182,000.00
15/00/000/273/02/001/0003	አዲስ - ጣርግብር	127,700,000.00	-	-	-	127,700,000.00
15/00/000/273/02/001/0004	ጣርግብር - ኮምፒውተር	10,300,000.00	-	13,136,000.00	-	23,436,000.00
15/00/000/273/02/001/0005	አዲስ - ደብረግርባስ	13,600,000.00	-	100,522,000.00	-	114,122,000.00
15/00/000/273/02/001/0011	አዲስ - አዋቂ	11,389,000.00	-	61,081,000.00	-	72,470,000.00
15/00/000/273/02/001/0017	ናዝሬት - አሠላ	26,730,000.00	-	46,868,000.00	-	73,598,000.00
15/00/000/273/02/001/0018	አዋቂ - ጌራ	10,944,000.00	-	23,804,000.00	-	34,748,000.00
15/00/000/273/02/001/0008	ኮምፒውተር - ወልደደ	228,362,000.00	-	-	-	228,362,000.00
15/00/000/273/02/001/0012	ገዋኔ - ሚሊ ተለዋጭ መንገድ	11,000,000.00	-	-	-	11,000,000.00
15/00/000/273/03	ዋና መንገዶችን ግዝግብ	682,712,000.00	-	133,555,000.00	274,287,000.00	1,090,554,000.00
15/00/000/273/03/001/0015	ደብረግርባስ - መራዓይ	1,547,000.00	-	-	2,235,000.00	3,782,000.00
15/00/000/273/03/001/0016	መራዓይ - ጎንደር	2,380,000.00	-	-	9,620,000.00	12,000,000.00
15/00/000/273/03/001/0021	መንጃ - አሰላ	52,795,000.00	-	-	-	52,795,000.00
15/00/000/273/03/001/00100	ጎብኙት - መቀናጃ	30,661,000.00	-	65,055,000.00	-	95,716,000.00
15/00/000/273/03/001/00101	ደምቢ - በደሊ	42,120,000.00	-	-	24,004,000.00	66,124,000.00
15/00/000/273/03/001/00102	መቀናጃ - ነጃ	32,614,000.00	-	-	36,104,000.00	68,718,000.00
15/00/000/273/03/001/00109	ነጃ - መንጃ	21,750,000.00	-	-	20,561,000.00	42,311,000.00
15/00/000/273/03/001/00102	መቀ - ጎሬ	17,859,000.00	-	-	8,604,000.00	26,463,000.00
15/00/000/273/03/001/00103	ጎሬ - ጋምቢላ	45,454,000.00	-	-	47,825,000.00	93,279,000.00
15/00/000/273/03/001/00104	ቡታጅራ-ሆሳዕና	13,312,000.00	-	-	51,176,000.00	64,488,000.00
15/00/000/273/03/001/00105	ሆሳዕና-ሰዶ	14,604,000.00	-	-	49,792,000.00	64,396,000.00
15/00/000/273/03/001/00106	አርባምንጭ - ድልባና	76,170,000.00	-	-	-	76,170,000.00
15/00/000/273/03/001/00107	ሐረር-ጅጅጋ	74,971,000.00	-	-	-	74,971,000.00
15/00/000/273/03/001/00108	ድልባና - ጅንካ	19,000,000.00	-	-	-	19,000,000.00
15/00/000/273/03/001/00109	አሠላ - ደደላ መንገድ	9,367,000.00	-	-	12,183,000.00	21,550,000.00
15/00/000/273/03/001/00107	ደደላ መንገድ-ጉባ	9,367,000.00	-	-	12,183,000.00	21,550,000.00
15/00/000/273/03/001/00108	ሻሸመኔ 35 ኪ/ሜ /አገሳ-ርቢ/	27,720,000.00	-	-	-	27,720,000.00
15/00/000/273/03/001/00109	35 ኪ/ሜ /አገሳ-ርቢ/-ደደላ መንገድ	32,672,000.00	-	-	-	32,672,000.00
15/00/000/273/03/001/00109	የጉንደር ከተማ ተለዋጭ መንገድ	19,500,000.00	-	-	-	19,500,000.00
15/00/000/273/03/001/00101	ጃግ-ሚዛን	36,510,000.00	-	68,500,000.00	-	105,010,000.00
15/00/000/273/03/001/00107	ጉድ-ቀብሪደሐር	3,645,000.00	-	-	-	3,645,000.00
15/00/000/273/03/001/00102	ቀብሪደሐር-ሸላቦ	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/03/001/00103	አሳጣጣ - ትሪያ - ቤተመራ	22,787,000.00	-	-	-	22,787,000.00
15/00/000/273/03/001/00103	ጅጅጋ - ደገሐቡር	60,000,000.00	-	-	-	60,000,000.00
15/00/000/273/03/001/00104	ደገሐቡር-ቀብሪደሐር	12,907,000.00	-	-	-	12,907,000.00
15/00/000/273/04	አገናኝ መንገዶችን ግዝግብ	543,227,000.00	-	85,855,000.00	245,604,000.00	874,686,000.00
15/00/000/273/04/001/00104	አዲግራት-አዲስቡን	55,845,000.00	-	25,385,000.00	-	81,230,000.00
15/00/000/273/04/001/00105	አዲስቡን-ሸሬ	26,840,000.00	-	-	49,300,000.00	76,140,000.00
15/00/000/273/04/001/00106	ሆለታ-መገር	83,400,000.00	-	-	-	83,400,000.00
15/00/000/273/04/001/00108	አዘዙ-መተማ	30,526,000.00	-	-	142,424,000.00	172,950,000.00
15/00/000/273/04/001/00107	ሰርዶ - 90 ኪ.ሜ	29,400,000.00	-	-	-	29,400,000.00
15/00/000/273/04/001/00108	90 ኪ.ሜ - አፍራር ሐይቅ	74,400,000.00	-	-	-	74,400,000.00
15/00/000/273/04/001/00102	ጅጅጋ - ተገዳሪ	17,900,000.00	-	-	-	17,900,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/271/04	Construction Works Coordination	20,000,000.00	-	-	-	20,000,000.00
15/00/000/271/04/09/01/001	Design and Construction of Government Buildings	20,000,000.00	-	-	-	20,000,000.00
15/00/000/271/105	Land and Housing Development Coordination	10,000,000.00	-	-	-	10,000,000.00
15/00/000/271/05/12/01/003	Industrial and Urban Development Package of Towns	10,000,000.00	-	-	-	10,000,000.00
15/00/000/271/108	Urban Development Capacity Building	4,487,200.00	-	37,051,800.00	122,490,930.00	164,009,730.00
15/00/000/271/08/15/01/001	Urban Development Support Project	170,000.00	-	3,000,000.00	-	3,170,000.00
15/00/000/271/08/15/01/002	Urban Centers Decentralized Service Delivery	3,000,000.00	-	-	110,529,930.00	113,529,930.00
15/00/000/271/08/15/01/003	Urban Development Fund Project	-	-	34,051,800.00	-	34,051,800.00
15/00/000/271/08/15/02/004	Urban Administration Reform Project	1,297,200.00	-	-	11,961,000.00	13,258,200.00
15/00/000/272	Federal Urban Planning Institute	2,483,300.00	-	-	-	2,483,300.00
15/00/000/272/01	Urban Plans Preparation	2,483,300.00	-	-	-	2,483,300.00
15/00/000/272/01/01/00/001	Urban Plan Preparation Project	2,483,300.00	-	-	-	2,483,300.00
15/00/000/273	Ethiopian Roads Authority	2,600,000,000.00	-	658,367,000.00	895,351,000.00	4,153,718,000.00
15/00/000/273/02	Trunk Road Rehabilitation	461,896,000.00	-	324,593,000.00	-	786,489,000.00
15/00/000/273/02/02/01/002	Addis-Awassa	2,871,000.00	-	-	-	2,871,000.00
15/00/000/273/02/02/01/003	Addis-Ghion-Jimma	19,000,000.00	-	79,182,000.00	-	98,182,000.00
15/00/000/273/02/02/01/007	Addis-Tarna Ber	127,700,000.00	-	-	-	127,700,000.00
15/00/000/273/02/02/01/008	Tarna Ber-Kombolcha	10,300,000.00	-	13,136,000.00	-	23,436,000.00
15/00/000/273/02/02/01/010	Addis - Debremarkos	13,600,000.00	-	100,522,000.00	-	114,122,000.00
15/00/000/273/02/02/01/011	Addis-Ambo	11,389,000.00	-	61,081,000.00	-	72,470,000.00
15/00/000/273/02/02/01/117	Nazaret-Assela	26,730,000.00	-	46,868,000.00	-	73,598,000.00
15/00/000/273/02/02/01/151	Ambo - Gedo	10,944,000.00	-	23,804,000.00	-	34,748,000.00
15/00/000/273/02/03/01/009	Kombolcha - Weldiya	228,362,000.00	-	-	-	228,362,000.00
15/00/000/273/02/03/01/152	Gewane - Mille Alternate Road	11,000,000.00	-	-	-	11,000,000.00
15/00/000/273/03	Trunk Road Upgrading	682,712,000.00	-	133,555,000.00	274,287,000.00	1,090,554,000.00
15/00/000/273/03/02/01/015	Debre Markos-Merawi	1,547,000.00	-	-	2,235,000.00	3,782,000.00
15/00/000/273/03/02/01/018	Merawi-Gondar	2,380,000.00	-	-	9,620,000.00	12,000,000.00
15/00/000/273/03/02/02/021	Mendi-Assosa	52,795,000.00	-	-	-	52,795,000.00
15/00/000/273/03/02/02/100	Nekempt - Mekenajo	30,661,000.00	-	65,055,000.00	-	95,716,000.00
15/00/000/273/03/02/02/101	Dambi-Bedele	42,120,000.00	-	-	24,004,000.00	66,124,000.00
15/00/000/273/03/02/02/102	Mekenajo-Nejo	32,614,000.00	-	-	36,104,000.00	68,718,000.00
15/00/000/273/03/02/02/119	Nejo-Mendi	21,750,000.00	-	-	20,561,000.00	42,311,000.00
15/00/000/273/03/02/02/122	Metu - Gore	17,859,000.00	-	-	8,604,000.00	26,463,000.00
15/00/000/273/03/02/02/123	Gore - Gambella	45,454,000.00	-	-	47,825,000.00	93,279,000.00
15/00/000/273/03/02/02/124	Butajira-Hosana	13,312,000.00	-	-	51,178,000.00	64,488,000.00
15/00/000/273/03/02/02/125	Hosana-Sodo	14,604,000.00	-	-	49,792,000.00	64,396,000.00
15/00/000/273/03/02/02/134	Arbaminch - Dilbana	76,170,000.00	-	-	-	76,170,000.00
15/00/000/273/03/02/02/153	Harrar-Jijiga	74,971,000.00	-	-	-	74,971,000.00
15/00/000/273/03/02/02/154	Dilbana - Jinka	19,000,000.00	-	-	-	19,000,000.00
15/00/000/273/03/02/02/166	Assela - Dodola Junction	9,367,000.00	-	-	12,183,000.00	21,550,000.00
15/00/000/273/03/02/02/187	Dodola Junction-Goba	9,367,000.00	-	-	12,183,000.00	21,550,000.00
15/00/000/273/03/02/02/188	Shashamane 35 Km /Ashika-Robe/	27,720,000.00	-	-	-	27,720,000.00
15/00/000/273/03/02/02/189	35 Km /Ashika-Robe-Dodola Junction	32,672,000.00	-	-	-	32,672,000.00
15/00/000/273/03/02/02/190	Gondar town dual way	19,500,000.00	-	-	-	19,500,000.00
15/00/000/273/03/02/02/201	Jimma-Mizan	36,510,000.00	-	66,500,000.00	-	103,010,000.00
15/00/000/273/03/02/02/207	Gode-Kabridehar	3,645,000.00	-	-	-	3,645,000.00
15/00/000/273/03/02/02/222	Kabridehar-Shilabo	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/03/02/02/22	Alamata - Korem - Betemera	22,787,000.00	-	-	-	22,787,000.00
15/00/000/273/03/02/035	Jijiga-Degehabour	60,000,000.00	-	-	-	60,000,000.00
15/00/000/273/03/02/204	Degehabour- K/Dehar	12,907,000.00	-	-	-	12,907,000.00
15/00/000/273/04	Major Link Road Upgrading	543,227,000.00	-	85,855,000.00	245,604,000.00	874,686,000.00
15/00/000/273/04/02/01/104	Adigrat-Adiabun	55,845,000.00	-	25,385,000.00	-	81,230,000.00
15/00/000/273/04/02/01/135	Adiabun-Shire	26,840,000.00	-	-	49,300,000.00	76,140,000.00
15/00/000/273/04/02/01/155	Holeta-Muger	83,400,000.00	-	-	-	83,400,000.00
15/00/000/273/04/02/01/158	Azazo-Metema	30,526,000.00	-	-	142,424,000.00	172,950,000.00
15/00/000/273/04/02/01/197	Serdo - 90k.m	29,400,000.00	-	-	-	29,400,000.00
15/00/000/273/04/02/01/198	90k.m - Afrar Hayk	74,400,000.00	-	-	-	74,400,000.00
15/00/000/273/04/02/01/202	Jijiga-Togochale	17,900,000.00	-	-	-	17,900,000.00

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15/00/000

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15/00/000/273/04/02/01/001	ፌዴራል-ሀገራዊ-አገልግሎት	6,100,000.00	-	-	-	6,100,000.00
15/00/000/273/04/02/01/002	ግለ-ሰው-አገልግሎት	4,658,000.00	-	-	-	4,658,000.00
15/00/000/273/04/02/02/001	ጉዞ-አገልግሎት	2,417,000.00	-	-	-	2,417,000.00
15/00/000/273/04/02/03/001	ወረቀት - 49 ኪ.ግ	10,350,000.00	-	30,235,000.00	-	40,585,000.00
15/00/000/273/04/02/03/002	49ኪ.ግ - ትብብር	10,350,000.00	-	30,235,000.00	-	40,585,000.00
15/00/000/273/04/02/03/003	ትብብር - ጋዝ	14,820,000.00	-	-	26,940,000.00	41,760,000.00
15/00/000/273/04/02/03/004	ጋዝ - ወልጌ	14,820,000.00	-	-	26,940,000.00	41,760,000.00
15/00/000/273/04/02/03/005	ጋዝ-ጋዝ	60,200,000.00	-	-	-	60,200,000.00
15/00/000/273/04/02/03/006	ጋዝ-ሀገራዊ	59,460,000.00	-	-	-	59,460,000.00
15/00/000/273/04/02/03/007	ዝግጅት-ጉዞ-ጉዞ	1,500,000.00	-	-	-	1,500,000.00
15/00/000/273/04/02/03/008	ዝግጅት-ወገን-ገንዘብ	1,600,000.00	-	-	-	1,600,000.00
15/00/000/273/04/02/03/009	ጉዞ-ጉዞ	28,280,000.00	-	-	-	28,280,000.00
15/00/000/273/04/02/03/010	ጉዞ-ጉዞ-ጉዞ	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/04/02/03/011	ጉዞ-ጉዞ - ጉዞ	8,361,000.00	-	-	-	8,361,000.00
15/00/000/273/05	የአገልግሎት ጉዞ	713,218,000.00	-	48,915,000.00	283,792,000.00	1,045,925,000.00
15/00/000/273/05/02/001	ጉዞ-ጉዞ	36,658,000.00	-	-	-	36,658,000.00
15/00/000/273/05/02/002	ጉዞ-ጉዞ - ጉዞ	65,322,000.00	-	-	-	65,322,000.00
15/00/000/273/05/02/003	ጉዞ - ለጉዞ	3,060,000.00	-	-	-	3,060,000.00
15/00/000/273/05/02/004	ጉዞ - ጉዞ	37,706,000.00	-	48,915,000.00	-	86,621,000.00
15/00/000/273/05/02/005	ጉዞ - ጉዞ	21,296,000.00	-	-	120,642,000.00	141,938,000.00
15/00/000/273/05/02/006	ጉዞ-ጉዞ	12,473,000.00	-	-	-	12,473,000.00
15/00/000/273/05/02/007	ጉዞ - ጉዞ	50,044,000.00	-	-	93,834,000.00	143,878,000.00
15/00/000/273/05/02/008	ጉዞ-ጉዞ	58,460,000.00	-	-	-	58,460,000.00
15/00/000/273/05/02/009	ጉዞ-ጉዞ-ጉዞ	48,830,000.00	-	-	-	48,830,000.00
15/00/000/273/05/02/010	ጉዞ-ጉዞ	64,930,000.00	-	-	-	64,930,000.00
15/00/000/273/05/02/011	ጉዞ-ጉዞ-ጉዞ	116,924,000.00	-	-	-	116,924,000.00
15/00/000/273/05/02/012	ጉዞ-ጉዞ-ጉዞ	115,306,000.00	-	-	-	115,306,000.00
15/00/000/273/05/02/013	ጉዞ/ጉዞ-ጉዞ	24,602,000.00	-	-	35,908,000.00	60,510,000.00
15/00/000/273/05/02/014	ጉዞ-ጉዞ - ጉዞ	22,992,000.00	-	-	33,408,000.00	56,400,000.00
15/00/000/273/05/02/015	ጉዞ-ጉዞ እና ጉዞ - ጉዞ	2,452,000.00	-	-	-	2,452,000.00
15/00/000/273/05/02/016	ጉዞ-ጉዞ-ጉዞ	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/05/02/017	ጉዞ-ጉዞ-ጉዞ	1,500,000.00	-	-	-	1,500,000.00
15/00/000/273/05/02/018	ጉዞ-ጉዞ-ጉዞ	3,200,000.00	-	-	-	3,200,000.00
15/00/000/273/05/02/019	ጉዞ-ጉዞ - ጉዞ	1,500,000.00	-	-	-	1,500,000.00
15/00/000/273/05/02/020	ጉዞ-ጉዞ - ጉዞ	4,228,000.00	-	-	-	4,228,000.00
15/00/000/273/05/02/021	ጉዞ-ጉዞ-ጉዞ-ጉዞ	18,735,000.00	-	-	-	18,735,000.00
15/00/000/273/06	የጉዞ ጉዞ	4,815,000.00	-	-	43,321,000.00	48,136,000.00
15/00/000/273/06/02/001	ጉዞ-ጉዞ-ጉዞ	64,000.00	-	-	574,000.00	638,000.00
15/00/000/273/06/02/002	ጉዞ-ጉዞ - ጉዞ	723,000.00	-	-	6,503,000.00	7,226,000.00
15/00/000/273/06/02/003	ጉዞ - ጉዞ - ጉዞ	434,000.00	-	-	3,903,000.00	4,337,000.00
15/00/000/273/06/02/004	ጉዞ ጉዞ ጉዞ	71,000.00	-	-	638,000.00	709,000.00
15/00/000/273/06/02/005	ጉዞ-ጉዞ - ጉዞ	2,489,000.00	-	-	22,402,000.00	24,891,000.00
15/00/000/273/06/02/006	ጉዞ - ጉዞ-ጉዞ	4,000.00	-	-	39,000.00	43,000.00
15/00/000/273/06/02/007	ጉዞ - ጉዞ - ጉዞ	1,030,000.00	-	-	9,262,000.00	10,292,000.00
15/00/000/273/07	ጉዞ-ጉዞ ጉዞ ጉዞ	39,892,000.00	-	-	3,600,000.00	43,492,000.00
15/00/000/273/07/02/001	ጉዞ - ጉዞ	400,000.00	-	-	3,600,000.00	4,000,000.00
15/00/000/273/07/02/002	ጉዞ ጉዞ ጉዞ	16,592,000.00	-	-	-	16,592,000.00
15/00/000/273/07/02/003	ጉዞ ጉዞ ጉዞ	7,400,000.00	-	-	-	7,400,000.00
15/00/000/273/07/02/004	ጉዞ ጉዞ ጉዞ	11,000,000.00	-	-	-	11,000,000.00
15/00/000/273/07/02/005	ጉዞ ጉዞ ጉዞ	4,500,000.00	-	-	-	4,500,000.00
15/00/000/273/08	ጉዞ ጉዞ ጉዞ ጉዞ	23,696,000.00	-	45,480,000.00	-	69,176,000.00
15/00/000/273/08/02/001	ጉዞ ጉዞ	226,000.00	-	3,540,000.00	-	3,766,000.00
15/00/000/273/08/02/002	ጉዞ-ጉዞ ጉዞ	1,000,000.00	-	-	-	1,000,000.00
15/00/000/273/08/02/003	ጉዞ ጉዞ ጉዞ ጉዞ	7,130,000.00	-	17,680,000.00	-	24,810,000.00
15/00/000/273/08/02/004	ጉዞ ጉዞ ጉዞ ጉዞ	300,000.00	-	-	-	300,000.00
15/00/000/273/08/02/005	ጉዞ ጉዞ ጉዞ ጉዞ	300,000.00	-	-	-	300,000.00
15/00/000/273/08/02/006	ጉዞ ጉዞ ጉዞ ጉዞ	2,140,000.00	-	-	-	2,140,000.00
15/00/000/273/08/02/007	ጉዞ ጉዞ	2,750,000.00	-	-	-	2,750,000.00

CAPITAL BUDGET
15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/273/04/02/01/203	Shire-Shiraro-Humera-Lugdi	6,100,000.00	-	-	-	6,100,000.00
15/00/000/273/04/02/01/208	Mille-Chifra-Alewuha	4,658,000.00	-	-	-	4,658,000.00
15/00/000/273/04/02/02/023	Dubti-Asaita	2,417,000.00	-	-	-	2,417,000.00
15/00/000/273/04/02/02/191	Woreta - 49k.m	10,350,000.00	-	30,235,000.00	-	40,585,000.00
15/00/000/273/04/02/02/192	49k.m - Gobgob	10,350,000.00	-	30,235,000.00	-	40,585,000.00
15/00/000/273/04/02/02/193	Gobgob - Gaahena	14,820,000.00	-	-	26,940,000.00	41,760,000.00
15/00/000/273/04/02/02/194	Gaahena - Woldiya	14,820,000.00	-	-	26,940,000.00	41,760,000.00
15/00/000/273/04/02/02/195	Gondar-Danasha	60,200,000.00	-	-	-	60,200,000.00
15/00/000/273/04/02/02/198	Danasha-Humera	59,480,000.00	-	-	-	59,480,000.00
15/00/000/273/04/02/02/208	Zeway-Butajira-Gubre	1,500,000.00	-	-	-	1,500,000.00
15/00/000/273/04/02/02/210	Shashamane-Wondogenet-Gemeto	1,600,000.00	-	-	-	1,600,000.00
15/00/000/273/04/02/03/024	Durame-Durgi	28,280,000.00	-	-	-	28,280,000.00
15/00/000/273/04/02/03/212	Modjo-Ejere-Arerti	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/04/03/02/211	Gambela -Itang- Jikawo	8,361,000.00	-	-	-	8,361,000.00
15/00/000/273/05	Major Link Road Construction	713,218,000.00	-	48,915,000.00	283,792,000.00	1,045,925,000.00
15/00/000/273/05/02/03/030	Durbete-Shahura	36,658,000.00	-	-	-	36,658,000.00
15/00/000/273/05/02/03/031	Sheikhusein-Mechata	65,322,000.00	-	-	-	65,322,000.00
15/00/000/273/05/02/03/032	Fincha-Lemlemberaha	3,060,000.00	-	-	-	3,060,000.00
15/00/000/273/05/02/03/108	Dera - Magna	37,708,000.00	-	48,915,000.00	-	86,621,000.00
15/00/000/273/05/02/03/137	Wacha -Maij	21,296,000.00	-	-	120,642,000.00	141,938,000.00
15/00/000/273/05/02/03/138	HUMERA-LUGDI	12,473,000.00	-	-	-	12,473,000.00
15/00/000/273/05/02/03/139	Magna - Mechra	50,044,000.00	-	-	93,834,000.00	143,878,000.00
15/00/000/273/05/02/03/180	Eliya-Adura	58,460,000.00	-	-	-	58,460,000.00
15/00/000/273/05/02/03/161	Nejo-Jarso-Begi	48,830,000.00	-	-	-	48,830,000.00
15/00/000/273/05/02/03/182	Shahura-Gelago	64,930,000.00	-	-	-	64,930,000.00
15/00/000/273/05/02/03/199	Komboicha-Mekaneselam	116,924,000.00	-	-	-	116,924,000.00
15/00/000/273/05/02/03/200	Mekaneselam-Gindewoin	115,306,000.00	-	-	-	115,306,000.00
15/00/000/273/05/02/03/205	Assosa/Sherkole - BlueNile	24,602,000.00	-	-	35,908,000.00	60,510,000.00
15/00/000/273/05/02/03/208	BlueNile - Guba	22,992,000.00	-	-	33,408,000.00	56,400,000.00
15/00/000/273/05/02/03/213	Adura-Akobo & Adura - Burji	2,452,000.00	-	-	-	2,452,000.00
15/00/000/273/05/02/03/214	Aldera-ABala/Shehet	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/05/02/03/215	Kaasamender-Hida-Yalo	1,500,000.00	-	-	-	1,500,000.00
15/00/000/273/05/02/03/216	Kersaber-D/Damo-Bizat	3,200,000.00	-	-	-	3,200,000.00
15/00/000/273/05/02/03/217	Keyafer- Turmi	1,500,000.00	-	-	-	1,500,000.00
15/00/000/273/05/02/03/218	Sawla - Kako	4,228,000.00	-	-	-	4,228,000.00
15/00/000/273/05/03/03/163	Alemketema-Akeeta and 3 bridges	18,735,000.00	-	-	-	18,735,000.00
15/00/000/273/06	Road Heavy Maintenance	4,815,000.00	-	-	43,321,000.00	48,136,000.00
15/00/000/273/06/02/06/036	Mekele - Abiadi - Adwa	64,000.00	-	-	574,000.00	638,000.00
15/00/000/273/06/02/06/037	Negele - Filtu - Dolo	723,000.00	-	-	6,503,000.00	7,226,000.00
15/00/000/273/06/02/06/039	Goba - Meelo - Bitata/Contract 1/	434,000.00	-	-	3,903,000.00	4,337,000.00
15/00/000/273/06/02/06/041	Rural Roads Maintenance	71,000.00	-	-	638,000.00	709,000.00
15/00/000/273/06/03/05/044	Shashemene - Alaba	2,489,000.00	-	-	22,402,000.00	24,891,000.00
15/00/000/273/06/03/05/046	Dejen - DebreMarkos	4,000.00	-	-	39,000.00	43,000.00
15/00/000/273/06/03/06/141	Goba - Meelo - Bitata/Contract 2/	1,030,000.00	-	-	9,262,000.00	10,292,000.00
15/00/000/273/07	Bridges Construction and Rehabilitation	39,892,000.00	-	-	3,600,000.00	43,492,000.00
15/00/000/273/07/02/00/053	Duri - Aisha	400,000.00	-	-	3,600,000.00	4,000,000.00
15/00/000/273/07/02/00/055	Omo River Bridge	16,592,000.00	-	-	-	16,592,000.00
15/00/000/273/07/02/00/223	Gibe-River bridge	7,400,000.00	-	-	-	7,400,000.00
15/00/000/273/07/02/00/224	Other Bridges	11,000,000.00	-	-	-	11,000,000.00
15/00/000/273/07/03/00/054	Abay Bridge Maintenance	4,500,000.00	-	-	-	4,500,000.00
15/00/000/273/08	Policy Support and Capacity Building	23,696,000.00	-	45,480,000.00	-	69,176,000.00
15/00/000/273/08/01/00/057	Capacity Building	226,000.00	-	3,540,000.00	-	3,766,000.00
15/00/000/273/08/01/00/058	Systems Study	1,000,000.00	-	-	-	1,000,000.00
15/00/000/273/08/02/00/059	Rural Travel Transport Program	7,130,000.00	-	17,680,000.00	-	24,810,000.00
15/00/000/273/08/02/00/060	Sodo District Workshop Equipment purchase	300,000.00	-	-	-	300,000.00
15/00/000/273/08/02/00/061	Nekempt District Workshop Equipment Purchase	300,000.00	-	-	-	300,000.00
15/00/000/273/08/02/00/062	Ginchi Ulfata Road and Bridge construction	2,140,000.00	-	-	-	2,140,000.00
15/00/000/273/08/02/00/132	Meta Supa	2,750,000.00	-	-	-	2,750,000.00

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15/00/000

የፊት ጥሬ ጥር	አጠቃላይ ሙያዊ / ፕሮግራም / ፕሮጀክት	ከግልጽ ጥፋት ቢት	ከሙሉ ብድር	ፊርማ	ብድር	ጽዮር
15/00/000/273/000/000/140	የኮንትራት እና የጥገና አገልግሎት ግንባታ	300,000.00	-	22,760,000.00	-	23,060,000.00
15/00/000/273/000/000/141	ግንባታ-ግንባታ ሠርተ ግንባታ ፕሮጀክት	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/000/000/142	የጥገና ጋራ ጥገና የጋራ ጥገና ጥገና	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/000/000/143	የትራንስፖርትና የፈሳሽ አጠባበቅ ጥገና	380,000.00	-	1,500,000.00	-	1,880,000.00
15/00/000/273/000/000/144	ፕሮጀክት ግንባታ ጥገና ጥገና ጥገና	570,000.00	-	-	-	570,000.00
15/00/000/273/000/000/145	ፕሮጀክት ጥገና ጥገና ጥገና	300,000.00	-	-	-	300,000.00
15/00/000/273/000/000/146	ጥገና ጥገና ጥገና ጥገና	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/000/000/147	ጥገና ጥገና ጥገና ጥገና	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/000/000/148	ጥገና ጥገና ጥገና ጥገና	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/000/000/149	ጥገና ጥገና ጥገና ጥገና	130,544,000.00	-	19,969,000.00	44,747,000.00	195,260,000.00
15/00/000/273/000/000/150	ጥገና ጥገና ጥገና ጥገና	218,000.00	-	1,456,000.00	-	1,674,000.00
15/00/000/273/000/000/151	ጥገና ጥገና ጥገና ጥገና	288,000.00	-	1,921,000.00	-	2,209,000.00
15/00/000/273/000/000/152	ጥገና ጥገና ጥገና ጥገና	787,000.00	-	-	5,250,000.00	6,037,000.00
15/00/000/273/000/000/153	ጥገና ጥገና ጥገና ጥገና	6,000,000.00	-	-	-	6,000,000.00
15/00/000/273/000/000/154	ጥገና ጥገና ጥገና ጥገና	720,000.00	-	4,800,000.00	-	5,520,000.00
15/00/000/273/000/000/155	ጥገና ጥገና ጥገና ጥገና	1,575,000.00	-	-	10,500,000.00	12,075,000.00
15/00/000/273/000/000/156	ጥገና ጥገና ጥገና ጥገና	588,000.00	-	2,040,000.00	-	2,628,000.00
15/00/000/273/000/000/157	ጥገና ጥገና ጥገና ጥገና	538,000.00	-	1,752,000.00	-	2,290,000.00
15/00/000/273/000/000/158	ጥገና ጥገና ጥገና ጥገና	945,000.00	-	-	6,300,000.00	7,245,000.00
15/00/000/273/000/000/159	ጥገና ጥገና ጥገና ጥገና	525,000.00	-	-	3,500,000.00	4,025,000.00
15/00/000/273/000/000/160	ጥገና ጥገና ጥገና ጥገና	525,000.00	-	-	3,500,000.00	4,025,000.00
15/00/000/273/000/000/161	ጥገና ጥገና ጥገና ጥገና	1,200,000.00	-	6,000,000.00	-	7,200,000.00
15/00/000/273/000/000/162	ጥገና ጥገና ጥገና ጥገና	4,781,000.00	-	-	-	4,781,000.00
15/00/000/273/000/000/163	ጥገና ጥገና ጥገና ጥገና	4,800,000.00	-	-	-	4,800,000.00
15/00/000/273/000/000/164	ጥገና ጥገና ጥገና ጥገና	100,000.00	-	-	-	100,000.00
15/00/000/273/000/000/165	ጥገና ጥገና ጥገና ጥገና	727,000.00	-	-	-	727,000.00
15/00/000/273/000/000/166	ጥገና ጥገና ጥገና ጥገና	1,106,000.00	-	-	-	1,106,000.00
15/00/000/273/000/000/167	ጥገና ጥገና ጥገና ጥገና	1,110,000.00	-	-	-	1,110,000.00
15/00/000/273/000/000/168	ጥገና ጥገና ጥገና ጥገና	2,432,000.00	-	-	-	2,432,000.00
15/00/000/273/000/000/169	ጥገና ጥገና ጥገና ጥገና	388,000.00	-	-	2,750,000.00	3,138,000.00
15/00/000/273/000/000/170	ጥገና ጥገና ጥገና ጥገና	2,900,000.00	-	-	-	2,900,000.00
15/00/000/273/000/000/171	ጥገና ጥገና ጥገና ጥገና	603,000.00	-	-	4,026,000.00	4,629,000.00
15/00/000/273/000/000/172	ጥገና ጥገና ጥገና ጥገና	2,780,000.00	-	-	-	2,780,000.00
15/00/000/273/000/000/173	ጥገና ጥገና ጥገና ጥገና	1,225,000.00	-	-	-	1,225,000.00
15/00/000/273/000/000/174	ጥገና ጥገና ጥገና ጥገና	7,200,000.00	-	-	-	7,200,000.00
15/00/000/273/000/000/175	ጥገና ጥገና ጥገና ጥገና	918,000.00	-	-	6,121,000.00	7,039,000.00
15/00/000/273/000/000/176	ጥገና ጥገና ጥገና ጥገና	10,000,000.00	-	-	-	10,000,000.00
15/00/000/273/000/000/177	ጥገና ጥገና ጥገና ጥገና	2,600,000.00	-	-	-	2,600,000.00
15/00/000/273/000/000/178	ጥገና ጥገና ጥገና ጥገና	6,200,000.00	-	-	-	6,200,000.00
15/00/000/273/000/000/179	ጥገና ጥገና ጥገና ጥገና	4,800,000.00	-	-	-	4,800,000.00
15/00/000/273/000/000/180	ጥገና ጥገና ጥገና ጥገና	4,800,000.00	-	-	-	4,800,000.00
15/00/000/273/000/000/181	ጥገና ጥገና ጥገና ጥገና	2,900,000.00	-	-	-	2,900,000.00
15/00/000/273/000/000/182	ጥገና ጥገና ጥገና ጥገና	460,000.00	-	-	-	460,000.00
15/00/000/273/000/000/183	ጥገና ጥገና ጥገና ጥገና	260,000.00	-	-	-	260,000.00
15/00/000/273/000/000/184	ጥገና ጥገና ጥገና ጥገና	600,000.00	-	-	-	600,000.00
15/00/000/273/000/000/185	ጥገና ጥገና ጥገና ጥገና	600,000.00	-	-	-	600,000.00
15/00/000/273/000/000/186	ጥገና ጥገና ጥገና ጥገና	5,226,000.00	-	-	-	5,226,000.00
15/00/000/273/000/000/187	ጥገና ጥገና ጥገና ጥገና	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/000/000/188	ጥገና ጥገና ጥገና ጥገና	2,200,000.00	-	-	-	2,200,000.00
15/00/000/273/000/000/189	ጥገና ጥገና ጥገና ጥገና	2,600,000.00	-	-	-	2,600,000.00
15/00/000/273/000/000/190	ጥገና ጥገና ጥገና ጥገና	6,300,000.00	-	-	-	6,300,000.00
15/00/000/273/000/000/191	ጥገና ጥገና ጥገና ጥገና	7,000,000.00	-	-	-	7,000,000.00
15/00/000/273/000/000/192	ጥገና ጥገና ጥገና ጥገና	3,400,000.00	-	-	-	3,400,000.00
15/00/000/273/000/000/193	ጥገና ጥገና ጥገና ጥገና	1,600,000.00	-	-	-	1,600,000.00
15/00/000/273/000/000/194	ጥገና ጥገና ጥገና ጥገና	5,000,000.00	-	-	-	5,000,000.00
15/00/000/273/000/000/195	ጥገና ጥገና ጥገና ጥገና	300,000.00	-	2,000,000.00	-	2,300,000.00
15/00/000/273/000/000/196	ጥገና ጥገና ጥገና ጥገና	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/000/000/197	ጥገና ጥገና ጥገና ጥገና	1,100,000.00	-	-	-	1,100,000.00
15/00/000/273/000/000/198	ጥገና ጥገና ጥገና ጥገና	704,000.00	-	-	2,800,000.00	3,504,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/273/08/02/00/143	Contract and Design Review Capacity Building	300,000.00	-	22,780,000.00	-	23,080,000.00
15/00/000/273/08/02/00/148	Chancho-Ginchi Demonstration Project	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/08/02/00/184	Central Garage Workshop Equipment	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/08/02/00/185	Transport and Poverty Observatory Study	380,000.00	-	1,500,000.00	-	1,880,000.00
15/00/000/273/08/02/00/186	Performance Monitoring Indicator	570,000.00	-	-	-	570,000.00
15/00/000/273/08/02/00/188	Research and Dev.	300,000.00	-	-	-	300,000.00
15/00/000/273/08/02/00/220	Gondar District Office Building Construction	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/08/02/00/221	Kombolcha District Office Building Construction	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/09	Feasibility, Design and Design Review	130,544,000.00	-	19,969,000.00	44,747,000.00	195,260,000.00
15/00/000/273/09/02/00/073	Mekenejo-Dembidello	218,000.00	-	1,456,000.00	-	1,674,000.00
15/00/000/273/09/02/00/074	Apposto-Wondo-Negele	288,000.00	-	1,921,000.00	-	2,209,000.00
15/00/000/273/09/02/00/076	Gelago - T/Ketema - Guba	787,000.00	-	-	5,250,000.00	6,037,000.00
15/00/000/273/09/02/00/099	Addis Ababa-Nazareth	6,000,000.00	-	-	-	6,000,000.00
15/00/000/273/09/02/00/108	Mieso-Dire Dawa-Deweie	720,000.00	-	4,800,000.00	-	5,520,000.00
15/00/000/273/09/02/00/115	Awash-Dofen-Kassamender	1,575,000.00	-	-	10,500,000.00	12,075,000.00
15/00/000/273/09/02/00/120	Gedo - Nekempt - Bedele	588,000.00	-	2,040,000.00	-	2,628,000.00
15/00/000/273/09/02/00/125	Gondar-Debank	538,000.00	-	1,752,000.00	-	2,290,000.00
15/00/000/273/09/02/00/127	Sawla-Maji	945,000.00	-	-	6,300,000.00	7,245,000.00
15/00/000/273/09/02/00/128	Gog - Akobo	525,000.00	-	-	3,500,000.00	4,025,000.00
15/00/000/273/09/02/00/129	Guba-Wonbera	525,000.00	-	-	3,500,000.00	4,025,000.00
15/00/000/273/09/02/00/169	Ageremariam - Moyale	1,200,000.00	-	6,000,000.00	-	7,200,000.00
15/00/000/273/09/02/00/173	D.D Dewele-Biyoanod-Gogti-Koljet	4,781,000.00	-	-	-	4,781,000.00
15/00/000/273/09/02/00/174	Sanja-Adiarkay/Limalimo Alternate Road	4,800,000.00	-	-	-	4,800,000.00
15/00/000/273/09/02/00/176	Bonga - Ameya - Chida	100,000.00	-	-	-	100,000.00
15/00/000/273/09/02/00/177	Tongo-Begi-Mugi	727,000.00	-	-	-	727,000.00
15/00/000/273/09/02/00/179	Semera-Didigala-Yalo/Ajamata	1,106,000.00	-	-	-	1,106,000.00
15/00/000/273/09/02/00/180	Gutin-Fincha	1,110,000.00	-	-	-	1,110,000.00
15/00/000/273/09/02/00/181	Ginnir-Imi-Gode	2,432,000.00	-	-	-	2,432,000.00
15/00/000/273/09/02/00/182	Ankober-Aliyuamba-Dulecha-Awasharba	388,000.00	-	-	2,750,000.00	3,138,000.00
15/00/000/273/09/02/00/183	Tor-Akobo-Jikawo	2,900,000.00	-	-	-	2,900,000.00
15/00/000/273/09/02/00/184	Assosa-Kurmuk	603,000.00	-	-	4,026,000.00	4,629,000.00
15/00/000/273/09/02/00/225	Mehal-Meda-Alemketema	2,780,000.00	-	-	-	2,780,000.00
15/00/000/273/09/02/00/226	Maksegnit-Arbaya	1,225,000.00	-	-	-	1,225,000.00
15/00/000/273/09/02/00/227	Indaselesse-Dejena-Danaha	7,200,000.00	-	-	-	7,200,000.00
15/00/000/273/09/02/00/228	Gode-Kelafo-Ferfer	918,000.00	-	-	6,121,000.00	7,039,000.00
15/00/000/273/09/02/00/229	Goro-Harodebe-Filtu	10,000,000.00	-	-	-	10,000,000.00
15/00/000/273/09/02/00/230	Maji-Washawuha	2,800,000.00	-	-	-	2,800,000.00
15/00/000/273/09/02/00/232	Abderafi-Serenqua-Keraker	6,200,000.00	-	-	-	6,200,000.00
15/00/000/273/09/02/00/233	Hargele-Dolobay	4,800,000.00	-	-	-	4,800,000.00
15/00/000/273/09/02/00/234	Aykel-Zufan-Angereb	4,800,000.00	-	-	-	4,800,000.00
15/00/000/273/09/02/00/235	Alaba-Alemgebeya-Wulbarek	2,900,000.00	-	-	-	2,900,000.00
15/00/000/273/09/02/00/236	Package one Consultancy service	480,000.00	-	-	-	480,000.00
15/00/000/273/09/02/00/237	Package two Consultancy service	280,000.00	-	-	-	280,000.00
15/00/000/273/09/02/00/238	Package three Consultancy service	600,000.00	-	-	-	600,000.00
15/00/000/273/09/02/00/239	Package four Consultancy service	600,000.00	-	-	-	600,000.00
15/00/000/273/09/02/00/240	Gedo-Fincha-Lemlem Bereha	5,226,000.00	-	-	-	5,226,000.00
15/00/000/273/09/02/00/241	Shewarobit-Gewane	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/09/02/00/242	Muger-Gebreguracha	2,200,000.00	-	-	-	2,200,000.00
15/00/000/273/09/02/00/243	Seru-Shenene River-Shekhusen	2,600,000.00	-	-	-	2,600,000.00
15/00/000/273/09/02/00/244	Assosa-Daleti-Baruda	6,300,000.00	-	-	-	6,300,000.00
15/00/000/273/09/02/00/245	Yabelo-Metagefessa-Shakiao	7,000,000.00	-	-	-	7,000,000.00
15/00/000/273/09/02/00/246	Arbaminch-Kamba-Sawla-Ameya	3,400,000.00	-	-	-	3,400,000.00
15/00/000/273/09/02/00/247	Aleta-Wondo-Daye	1,600,000.00	-	-	-	1,600,000.00
15/00/000/273/09/02/00/248	Maytabri - Dima-Fiyelwuha-Abiadi-Hawzen	5,000,000.00	-	-	-	5,000,000.00
15/00/000/273/09/02/00/249	Inland Container Terminal	300,000.00	-	2,000,000.00	-	2,300,000.00
15/00/000/273/09/02/00/250	Robe-Gasera-Ginir	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/09/02/00/251	Mota - Mekaneselam - Debratabor	1,100,000.00	-	-	-	1,100,000.00
15/00/000/273/09/02/00/252	Wukro-Adigrat-Zalanbessa	704,000.00	-	-	2,800,000.00	3,504,000.00

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15/00/000

ዕለት ጥቅም ቀን	አጠቃላይ ስም / ትርጉሙ / ትርጅሙ	ከግልጽ ጥቅም ሲት	ከሙሉ ገቢ	ፊርማ	ብድር	ጽሑፍ
15/00/000/27	አገግ ጥቅም - ሂሳብ	4,700,000.00	-	-	-	4,700,000.00
15/00/000/27	ወልቲሊ ሆሳስ	6,215,000.00	-	-	-	6,215,000.00
15/00/000/300	ግልብራዊ	2,750,035,710.00	2,831,880.00	1,662,752,200.00	224,414,750.00	4,640,034,540.00
15/00/000/310	ትምህርት	2,616,538,010.00	2,500,000.00	359,659,000.00	139,791,650.00	3,118,488,660.00
15/00/000/311	የትምህርት ግንብቴር	2,397,764,246.00	-	85,400,500.00	30,000,000.00	2,513,164,746.00
15/00/000/311/01	አጠቃላይ ትምህርት	216,910,700.00	-	-	-	216,910,700.00
15/00/000/311/01/00000001	የአጠቃላይ ትምህርት መምህራን ብቃት ግንብቴር	1,049,500.00	-	-	-	1,049,500.00
15/00/000/311/01/00000002	አገገር ግንብቴር ከሙከራ ለትምህርት ግንብቴር	215,568,000.00	-	-	-	215,568,000.00
15/00/000/311/01/00000003	አድገት ገልግሎት አላራ ትምህርት ቤት ግንብቴር	293,200.00	-	-	-	293,200.00
15/00/000/311/02	ከፍተኛ ትምህርት	2,093,692,746.00	-	10,000,000.00	30,000,000.00	2,133,692,746.00
15/00/000/311/02/00000001	የከፍተኛ ትምህርት ሥርዓትና ብቃት ግንብቴር	5,294,100.00	-	-	30,000,000.00	35,294,100.00
15/00/000/311/02/00000002	ግንደር የገንዘብ ግንብቴር	111,585,000.00	-	-	-	111,585,000.00
15/00/000/311/02/00000003	አርባ ምንጭ የገንዘብ ግንብቴር	113,031,500.00	-	-	-	113,031,500.00
15/00/000/311/02/00000004	ናዘሬት የቴክኒክ መምህራን ትምህርት ኮሌጅ ግንብቴር	42,324,500.00	-	-	-	42,324,500.00
15/00/000/311/02/00000005	አምቦ ለርሻ ኮሌጅ ግንብቴር	37,245,500.00	-	-	-	37,245,500.00
15/00/000/311/02/00000006	አዲስ አበባ የገንዘብ ግንብቴር	159,623,446.00	-	-	-	159,623,446.00
15/00/000/311/02/00000007	ባለግያ የገንዘብ ግንብቴር	95,434,700.00	-	-	-	95,434,700.00
15/00/000/311/02/00000008	ባህር ዳር የገንዘብ ግንብቴር	137,320,200.00	-	-	-	137,320,200.00
15/00/000/311/02/00000009	መቀለ የገንዘብ ግንብቴር	103,384,000.00	-	-	-	103,384,000.00
15/00/000/311/02/00000010	ዲሳ መምህራን ትምህርትና ጤና ሳይንስ ኮሌጅ ግንብቴር	39,119,600.00	-	-	-	39,119,600.00
15/00/000/311/02/00000011	ደቡብ የገንዘብ ግንብቴር	122,745,600.00	-	10,000,000.00	-	132,745,600.00
15/00/000/311/02/00000012	ጅማ የገንዘብ ግንብቴር	173,082,400.00	-	-	-	173,082,400.00
15/00/000/311/02/00000013	ዲሳ የገንዘብ ኮሌጅ	64,735,800.00	-	-	-	64,735,800.00
15/00/000/311/02/00000014	ደሬሳ የገንዘብ ኮሌጅ	80,368,200.00	-	-	-	80,368,200.00
15/00/000/311/02/00000015	ጅጅጋ የገንዘብ ኮሌጅ	72,503,700.00	-	-	-	72,503,700.00
15/00/000/311/02/00000016	ዳሌ / ኮምፖዛይት የገንዘብ ኮሌጅ	96,677,700.00	-	-	-	96,677,700.00
15/00/000/311/02/00000017	ደብረ ግርብ የገንዘብ ኮሌጅ	82,741,200.00	-	-	-	82,741,200.00
15/00/000/311/02/00000018	ቦሌ የገንዘብ ኮሌጅ	78,779,900.00	-	-	-	78,779,900.00
15/00/000/311/02/00000019	ንቀጥታ የገንዘብ ኮሌጅ	70,387,900.00	-	-	-	70,387,900.00
15/00/000/311/02/00000020	አክሱም የገንዘብ ኮሌጅ	76,834,400.00	-	-	-	76,834,400.00
15/00/000/311/02/00000021	ርብ የገንዘብ ኮሌጅ	37,432,100.00	-	-	-	37,432,100.00
15/00/000/311/02/00000022	ደብረ ብርሃን የገንዘብ ኮሌጅ	73,453,100.00	-	-	-	73,453,100.00
15/00/000/311/02/00000023	ግንብ / ተፎ የገንዘብ ኮሌጅ	81,753,400.00	-	-	-	81,753,400.00
15/00/000/311/02/00000024	ሰሙራ የገንዘብ ኮሌጅ	60,230,000.00	-	-	-	60,230,000.00
15/00/000/311/02/00000025	ናዘሬት የገንዘብ ኮሌጅ	77,604,800.00	-	-	-	77,604,800.00
15/00/000/311/03	የቴክኒክ ሙያ ትምህርትና ሥልጣና ፕሮግራም	87,160,800.00	-	55,000,500.00	-	142,161,300.00
15/00/000/311/03/00000001	አዲስ አበባ መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	3,695,200.00	-	25,573,500.00	-	29,268,700.00
15/00/000/311/03/00000002	ደንፊላ ግንብቴር መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	3,489,700.00	-	5,675,200.00	-	9,164,900.00
15/00/000/311/03/00000003	ደሬሳ መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	13,037,800.00	-	3,634,700.00	-	16,672,500.00
15/00/000/311/03/00000004	ንቀጥታ መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	363,700.00	-	-	-	363,700.00
15/00/000/311/03/00000005	ባህር ዳር መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	6,226,000.00	-	-	-	6,226,000.00
15/00/000/311/03/00000006	የቴክኒክ ሙያ ትምህርትና ሥልጣና ፕሮግራም ግንብቴር	40,376,100.00	-	-	-	40,376,100.00
15/00/000/311/03/00000007	አላማ መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	507,100.00	-	-	-	507,100.00
15/00/000/311/03/00000008	አንጦላ መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	261,000.00	-	-	-	261,000.00
15/00/000/311/03/00000009	ወ/ር ስሂን መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	1,689,100.00	-	9,114,800.00	-	10,803,900.00
15/00/000/311/03/00000010	አክሱም መለተኛ የቴክኒክ ሙያ ኮሌጅ ግንብቴር	278,500.00	-	-	-	278,500.00
15/00/000/311/03/00000011	ደብረ ብርሃን መምህራን ግንብቴር ኮሌጅ የግንብቴት ሥራ	179,100.00	-	-	-	179,100.00
15/00/000/311/03/00000012	አጥግ መምህራን ግንብቴር ኮሌጅ የግንብቴት ሥራ	166,800.00	-	-	-	166,800.00
15/00/000/311/03/00000013	ርብ መምህራን ግንብቴር ኮሌጅ የግንብቴት ሥራ	162,800.00	-	-	-	162,800.00
15/00/000/311/03/00000014	አርባ ምንጭ መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	3,018,900.00	-	-	-	3,018,900.00
15/00/000/311/03/00000015	ወላለ መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	291,100.00	-	-	-	291,100.00
15/00/000/311/03/00000016	ሆላሳ መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	3,020,800.00	-	-	-	3,020,800.00
15/00/000/311/03/00000017	አዲግራት መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	2,779,000.00	-	-	-	2,779,000.00
15/00/000/311/03/00000018	አጥላ መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	166,800.00	-	-	-	166,800.00
15/00/000/311/03/00000019	ኮምፖዛይት መለተኛ ቴክኒክ ሙያ ኮሌጅ ግንብቴር	451,300.00	-	-	-	451,300.00
15/00/000/311/03/00000020	ኢትዮ-ቻይና ቴክኒክ ኮሌጅ	7,000,000.00	-	11,002,300.00	-	18,002,300.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/273/09/02/00/253	Alamata-Mehone-Hiwane	4,700,000.00	-	-	-	4,700,000.00
15/00/000/273/09/02/00/254	Wolkite-Hosana	6,215,000.00	-	-	-	6,215,000.00
15/00/000/300	Social	2,750,035,710.00	2,831,880.00	1,882,752,200.00	224,414,750.00	4,840,034,540.00
15/00/000/310	Education	2,616,538,010.00	2,500,000.00	359,659,000.00	139,791,650.00	3,118,488,660.00
15/00/000/311	Ministry of Education	2,397,764,246.00	-	85,400,500.00	30,000,000.00	2,513,164,746.00
15/00/000/311/01	General Education	216,910,700.00	-	-	-	216,910,700.00
15/00/000/311/01/00/00/002	General Education Teachers Capacity Building	1,049,500.00	-	-	-	1,049,500.00
15/00/000/311/01/02/00/003	Strengthening Information Communication Techn. for Education	215,568,000.00	-	-	-	215,568,000.00
15/00/000/311/01/05/00/001	Edget Adult's Boarding School	293,200.00	-	-	-	293,200.00
15/00/000/311/02	Higher Education	2,093,692,746.00	-	10,000,000.00	30,000,000.00	2,133,692,746.00
15/00/000/311/02/01/00/027	Overhauling the system of higher education	5,294,100.00	-	-	30,000,000.00	35,294,100.00
15/00/000/311/02/10/00/019	Strengthening Gondar University	111,585,000.00	-	-	-	111,585,000.00
15/00/000/311/02/11/00/020	Strengthening Arba-Minch University	113,031,500.00	-	-	-	113,031,500.00
15/00/000/311/02/13/00/021	Strengthening Nazareth Technical Teacher's Education Collage	42,324,500.00	-	-	-	42,324,500.00
15/00/000/311/02/14/00/022	Strengthening Ambo Agricultural Collage	37,245,500.00	-	-	-	37,245,500.00
15/00/000/311/02/16/00/002	Strengthening A.A.U.	159,623,446.00	-	-	-	159,623,446.00
15/00/000/311/02/17/00/004	Strengthening Alemaya University	95,434,700.00	-	-	-	95,434,700.00
15/00/000/311/02/18/00/005	Strengthening Bahir Dar University	137,320,200.00	-	-	-	137,320,200.00
15/00/000/311/02/19/00/006	Strengthening Mekele University	103,384,000.00	-	-	-	103,384,000.00
15/00/000/311/02/20/00/012	Strengthening Dilla Teacher's Education And Health Sciences Collage	39,119,600.00	-	-	-	39,119,600.00
15/00/000/311/02/20/00/015	Strengthening Debub University	122,745,600.00	-	10,000,000.00	-	132,745,600.00
15/00/000/311/02/21/00/016	Strengthening Jimma University	173,082,400.00	-	-	-	173,082,400.00
15/00/000/311/02/24/00/024	Dilla university college	64,735,800.00	-	-	-	64,735,800.00
15/00/000/311/02/25/00/025	DireDawa university College	80,368,200.00	-	-	-	80,368,200.00
15/00/000/311/02/26/00/026	Jijiga University College	72,503,700.00	-	-	-	72,503,700.00
15/00/000/311/02/27/00/027	Deesle/kombolcha University College	96,677,700.00	-	-	-	96,677,700.00
15/00/000/311/02/28/00/028	DebreMarkos University College	82,741,200.00	-	-	-	82,741,200.00
15/00/000/311/02/29/00/029	Sodo University College	78,779,900.00	-	-	-	78,779,900.00
15/00/000/311/02/30/00/030	Nekemte university College	70,387,900.00	-	-	-	70,387,900.00
15/00/000/311/02/31/00/031	Axum University College	76,834,400.00	-	-	-	76,834,400.00
15/00/000/311/02/32/00/032	Robe University College	37,432,100.00	-	-	-	37,432,100.00
15/00/000/311/02/33/00/033	DebreBirhan University college	73,453,100.00	-	-	-	73,453,100.00
15/00/000/311/02/34/00/034	Mizan/Teppi University college	81,753,400.00	-	-	-	81,753,400.00
15/00/000/311/02/35/00/035	Semera University College	60,230,000.00	-	-	-	60,230,000.00
15/00/000/311/02/36/00/023	Nazerthet University College	77,604,800.00	-	-	-	77,604,800.00
15/00/000/311/03	Technical And Vocational Education	87,160,800.00	-	55,000,500.00	-	142,161,300.00
15/00/000/311/03/00/00/023	Addis Abeba Junior TVET College	3,695,200.00	-	25,573,500.00	-	29,268,700.00
15/00/000/311/03/00/00/024	General Wingate Junior TVTE College	3,489,700.00	-	5,675,200.00	-	9,164,900.00
15/00/000/311/03/00/00/025	Dire Dawa Junior Technical College	13,037,800.00	-	3,634,700.00	-	16,672,500.00
15/00/000/311/03/00/00/026	Nekemt Junior Technical College	363,700.00	-	-	-	363,700.00
15/00/000/311/03/00/00/027	Bhair Dar Junior Technical College	6,226,000.00	-	-	-	6,226,000.00
15/00/000/311/03/00/00/028	Strengthening Technical & Vocational Program	40,376,100.00	-	-	-	40,376,100.00
15/00/000/311/03/00/00/029	Asela Junior Agricultural Technical College	507,100.00	-	-	-	507,100.00
15/00/000/311/03/00/00/030	Entoto Junior Technical College	261,000.00	-	-	-	261,000.00
15/00/000/311/03/00/00/031	Strengthening W/zo Sehen Junior TVTE College	1,689,100.00	-	9,114,800.00	-	10,803,900.00
15/00/000/311/03/00/00/032	Axum Junior Technical & Vocational College	278,500.00	-	-	-	278,500.00
15/00/000/311/03/00/00/033	Debre Birhan Teachers Training College Expansion	179,100.00	-	-	-	179,100.00
15/00/000/311/03/00/00/034	Awassa Teachers Training College Expansion	166,800.00	-	-	-	166,800.00
15/00/000/311/03/00/00/035	Robe Teachers Training College Expansion	162,800.00	-	-	-	162,800.00
15/00/000/311/03/00/00/036	Arba Mench Junior Technicl & Vocational College	3,018,900.00	-	-	-	3,018,900.00
15/00/000/311/03/00/00/037	Weliso Junior technical & Vocational College	291,100.00	-	-	-	291,100.00
15/00/000/311/03/00/00/038	Hosana Junior Technical & Vocational College	3,020,800.00	-	-	-	3,020,800.00
15/00/000/311/03/00/00/039	Adigrat Technical & Vocational College	2,779,000.00	-	-	-	2,779,000.00
15/00/000/311/03/00/00/040	Awasa Junior Technical & Vocational College	166,800.00	-	-	-	166,800.00
15/00/000/311/03/00/00/041	Kombolcha Junior technical & Vocational College	451,300.00	-	-	-	451,300.00
15/00/000/311/03/00/00/042	Ethio-china Technic College	7,000,000.00	-	11,002,300.00	-	18,002,300.00

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15/00/000

ፊደል ቁጥር	አጠቃላይ ስም / ፕሮጀክት / ፕሮጀክት	ከግልጽ ገንዘብ	ከሰው ገንዘብ	ፊደል	ብድር	ጽዮር
15/00/000/311/06	የጽሕፈት ቤት ፕሮጀክት ፕሮጀክት ግጥም	-	-	20,400,000.00	-	20,400,000.00
15/00/000/311/06/01/01/0001	የትግል ክፍል ፕሮጀክት ፕሮጀክት ፕሮጀክት	-	-	1,700,000.00	-	1,700,000.00
15/00/000/311/06/01/02/0004	የአፋር ክፍል ፕሮጀክት ፕሮጀክት ፕሮጀክት	-	-	1,008,000.00	-	1,008,000.00
15/00/000/311/06/01/03/0004	የአግራ ክፍል ፕሮጀክት ፕሮጀክት ፕሮጀክት	-	-	2,392,000.00	-	2,392,000.00
15/00/000/311/06/01/04/0004	የአርጌያ ክፍል ፕሮጀክት ፕሮጀክት ፕሮጀክት	-	-	2,640,400.00	-	2,640,400.00
15/00/000/311/06/01/05/0004	የሰግሌ ክፍል ፕሮጀክት ፕሮጀክት ፕሮጀክት	-	-	1,008,000.00	-	1,008,000.00
15/00/000/311/06/01/06/0004	የቢሻገጉል ጉዳይ ክፍል ፕሮጀክት ፕሮጀክት ፕሮጀክት	-	-	1,544,000.00	-	1,544,000.00
15/00/000/311/06/01/07/0004	የጸድቆ ባ/ባ/አ ክፍል ፕሮጀክት ፕሮጀክት ፕሮጀክት	-	-	2,392,000.00	-	2,392,000.00
15/00/000/311/06/01/08/0004	የጋምቢያ ክፍል ፕሮጀክት ፕሮጀክት ፕሮጀክት	-	-	1,215,100.00	-	1,215,100.00
15/00/000/311/06/01/09/0004	የሐረር ክፍል ፕሮጀክት ፕሮጀክት ፕሮጀክት	-	-	759,600.00	-	759,600.00
15/00/000/311/06/01/10/0004	የአላሳ አዛዝ ሙሉ ፕሮጀክት ፕሮጀክት ፕሮጀክት	-	-	1,856,000.00	-	1,856,000.00
15/00/000/311/06/01/11/0004	የፍሬላዋ ክፍል ፕሮጀክት ፕሮጀክት ፕሮጀክት	-	-	719,100.00	-	719,100.00
15/00/000/311/06/01/12/0004	የፈጠራ ፕሮጀክት ፕሮጀክት ፕሮጀክት ፕሮጀክት	-	-	3,165,800.00	-	3,165,800.00
15/00/000/318	አቅጣጫ ግንባታ ፕሮጀክት	189,343,850.00	-	274,258,500.00	109,791,650.00	573,394,000.00
15/00/000/318/02	የቢሻገጉል ሰርቪስ ግንባታ ፕሮጀክት	1,835,000.00	-	10,089,500.00	-	11,924,500.00
15/00/000/318/02/0001/0001	የፈጠራ ሰርቪስ ሰርቪስ ግንባታ ፕሮጀክት ጽሕፈት ቤት	1,835,000.00	-	10,089,500.00	-	11,924,500.00
15/00/000/318/03	የፍትህ ሰርቪስ ግንባታ ፕሮጀክት	350,400.00	-	-	-	350,400.00
15/00/000/318/03/0001/0001	የፈጠራ ፍትህ ሰርቪስ ግንባታ ፕሮጀክት ግንባታ ፕሮጀክት	350,400.00	-	-	-	350,400.00
15/00/000/318/06	የገጠር ወረዳ አስተዳደር አቅጣጫ ግንባታ ፕሮጀክት	309,700.00	-	-	-	309,700.00
15/00/000/318/06/0001/0001	የገጠር ወረዳ አስተዳደር አቅጣጫ ግንባታ ፕሮጀክት	309,700.00	-	-	-	309,700.00
15/00/000/318/07	የኮንስትራክሽን ዘርፍ አቅጣጫ ግንባታ ፕሮጀክት	100,631,200.00	-	100,000,000.00	-	200,631,200.00
15/00/000/318/07/0001/0001	የሥራ ግንባታ ፕሮጀክት	500,000.00	-	-	-	500,000.00
15/00/000/318/07/0001/0002	የፕሮጀክት ቢሮ ጽሕፈት ግንባታ	3,131,200.00	-	-	-	3,131,200.00
15/00/000/318/07/0001/0003	የኮንስትራክሽን ሙያ ግንባታ ግንባታ ፕሮጀክት	500,000.00	-	-	-	500,000.00
15/00/000/318/07/0001/0004	የፕሮጀክት ዘርፍ ግንባታ ፕሮጀክት	96,500,000.00	-	100,000,000.00	-	196,500,000.00
15/00/000/318/08	የፕሮጀክት ሰርቪስ አቅጣጫ ግንባታ	86,217,550.00	-	164,169,000.00	109,791,650.00	360,178,200.00
15/00/000/318/08/0001/0001	የፈጠራ ፕሮጀክት ፍጥነት	825,500.00	-	2,040,800.00	3,891,900.00	6,758,200.00
15/00/000/318/08/0001/0002	የፈጠራ ገጠር ወረዳ አቅጣጫ ፕሮጀክት ፕሮጀክት	540,360.00	-	1,004,040.00	627,130.00	2,171,530.00
15/00/000/318/08/0001/0003	የትግል ሰርቪስ ሰርቪስ ግንባታ ፕሮጀክት	1,791,500.00	-	2,957,400.00	2,132,800.00	6,881,700.00
15/00/000/318/08/0001/0004	የትግል ፍትህ ሰርቪስ ግንባታ ፕሮጀክት	1,612,400.00	-	2,661,600.00	1,919,400.00	6,193,400.00
15/00/000/318/08/0001/0005	የትግል ሰርቪስ ሰርቪስ ግንባታ ፕሮጀክት	584,850.00	-	887,200.00	639,800.00	2,111,850.00
15/00/000/318/08/0001/0006	የትግል የከተማ አስተዳደር ግንባታ ፕሮጀክት	1,164,400.00	-	2,593,280.00	1,620,810.00	5,378,490.00
15/00/000/318/08/0001/0007	የትግል የኢንፎርሜሽን ቴክኖሎጂ ግንባታ ፕሮጀክት	1,970,500.00	-	3,252,900.00	2,346,000.00	7,569,400.00
15/00/000/318/08/0001/0008	የትግል የወረዳ አስተዳደር ግንባታ ፕሮጀክት	1,776,740.00	-	4,106,030.00	2,272,630.00	8,155,400.00
15/00/000/318/08/0001/0009	የትግል ክፍል የፕሮጀክት ፍጥነት ፕሮጀክት	277,600.00	-	443,400.00	319,900.00	1,040,900.00
15/00/000/318/08/0001/0010	የአፋር ሰርቪስ ሰርቪስ ግንባታ ፕሮጀክት	454,100.00	-	749,700.00	540,800.00	1,744,600.00
15/00/000/318/08/0001/0011	የአፋር ፍትህ ሰርቪስ ግንባታ ፕሮጀክት	459,700.00	-	674,900.00	487,800.00	1,622,400.00
15/00/000/318/08/0001/0012	የአፋር የከተማ ሰርቪስ ግንባታ ፕሮጀክት	136,300.00	-	225,000.00	162,100.00	523,400.00
15/00/000/318/08/0001/0013	የአፋር የከተማ አስተዳደር ግንባታ ፕሮጀክት	413,410.00	-	657,510.00	410,940.00	1,481,860.00
15/00/000/318/08/0001/0014	የአፋር ኢንፎርሜሽን ቴክኖሎጂ ግንባታ ፕሮጀክት	499,700.00	-	824,900.00	594,700.00	1,919,300.00
15/00/000/318/08/0001/0015	የአፋር የወረዳ አስተዳደር ግንባታ ፕሮጀክት	450,700.00	-	1,041,050.00	650,660.00	2,142,410.00
15/00/000/318/08/0001/0016	የአፋር ክፍል ፕሮጀክት ፍጥነት ፕሮጀክት	75,910.00	-	114,190.00	81,100.00	271,200.00
15/00/000/318/08/0001/0017	የአግራ ሰርቪስ ሰርቪስ ግንባታ ፕሮጀክት	3,081,900.00	-	5,087,900.00	3,669,100.00	11,838,900.00
15/00/000/318/08/0001/0018	የአግራ ፍትህ ሰርቪስ ግንባታ ፕሮጀክት	2,773,800.00	-	4,579,000.00	3,302,200.00	10,655,000.00
15/00/000/318/08/0001/0019	የአግራ የከተማ ሰርቪስ ግንባታ ፕሮጀክት	924,500.00	-	1,526,400.00	1,100,800.00	3,551,700.00
15/00/000/318/08/0001/0020	የአግራ የከተማ አስተዳደር ግንባታ ፕሮጀክት	1,931,500.00	-	4,461,700.00	2,788,560.00	9,181,760.00
15/00/000/318/08/0001/0021	የአግራ ኢንፎርሜሽን ቴክኖሎጂ ግንባታ ፕሮጀክት	3,390,300.00	-	5,597,000.00	4,036,000.00	13,023,300.00
15/00/000/318/08/0001/0022	የአግራ የወረዳ አስተዳደር ግንባታ ፕሮጀክት	2,081,000.00	-	7,064,360.00	3,144,730.00	12,290,090.00
15/00/000/318/08/0001/0023	የአግራ ክፍል ፕሮጀክት ፍጥነት ፕሮጀክት	475,600.00	-	765,100.00	550,400.00	1,791,100.00
15/00/000/318/08/0001/0024	የአርጌያ ሰርቪስ ሰርቪስ ግንባታ ፕሮጀክት	5,184,000.00	-	8,557,800.00	6,179,200.00	19,921,000.00
15/00/000/318/08/0001/0025	የአርጌያ ፍትህ ሰርቪስ ግንባታ ፕሮጀክት	4,665,500.00	-	7,702,200.00	5,552,200.00	17,919,900.00
15/00/000/318/08/0001/0026	የአርጌያ የከተማ ሰርቪስ ግንባታ ፕሮጀክት	1,555,000.00	-	2,567,300.00	1,851,400.00	5,973,700.00
15/00/000/318/08/0001/0027	የአርጌያ የከተማ አስተዳደር ግንባታ ፕሮጀክት	2,937,600.00	-	7,504,410.00	4,690,260.00	15,132,270.00
15/00/000/318/08/0001/0028	የአርጌያ ኢንፎርሜሽን ቴክኖሎጂ ግንባታ ፕሮጀክት	5,702,400.00	-	14,072,800.00	6,788,600.00	26,563,800.00
15/00/000/318/08/0001/0029	የአርጌያ የወረዳ አስተዳደር ግንባታ ፕሮጀክት	3,500,000.00	-	10,568,690.00	6,605,440.00	20,674,130.00
15/00/000/318/08/0001/0030	የአርጌያ ክፍል ፕሮጀክት ፍጥነት ፕሮጀክት	798,100.00	-	1,283,400.00	925,500.00	3,007,000.00
15/00/000/318/08/0001/0031	የሰግሌ ሰርቪስ ሰርቪስ ግንባታ ፕሮጀክት	830,700.00	-	1,371,400.00	989,000.00	3,191,100.00
15/00/000/318/08/0001/0032	የሰግሌ ፍትህ ሰርቪስ ግንባታ ፕሮጀክት	747,700.00	-	1,234,200.00	890,300.00	2,872,200.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/311/08	Teachers Education development Programme	-	-	20,400,000.00	-	20,400,000.00
15/00/000/311/06/01/01/004	Tigray Region Teachers Education Development Programme	-	-	1,700,000.00	-	1,700,000.00
15/00/000/311/06/01/02/004	Afar Region Teachers Education Development Programme Strengthening	-	-	1,008,000.00	-	1,008,000.00
15/00/000/311/06/01/03/004	Amhara Regions Teachers Education Development Programme	-	-	2,392,000.00	-	2,392,000.00
15/00/000/311/06/01/04/004	Oromiya Region Teachers Education Development Programme Strengthening	-	-	2,640,400.00	-	2,640,400.00
15/00/000/311/06/01/05/004	Somale Regions Teachers Education Development Programme Strengthening	-	-	1,008,000.00	-	1,008,000.00
15/00/000/311/06/01/06/004	Berlehagut Gumuz Regions Teachers Education Development Programme Strengthening	-	-	1,544,000.00	-	1,544,000.00
15/00/000/311/06/01/07/004	South Regions Teachers Education Development Programme Strengthening	-	-	2,392,000.00	-	2,392,000.00
15/00/000/311/06/01/08/004	Gambella Regions Teachers education Development Programme Strengthening	-	-	1,215,100.00	-	1,215,100.00
15/00/000/311/06/01/09/004	Harari Regions Teachers Education Development Programme Strengthening	-	-	759,800.00	-	759,800.00
15/00/000/311/06/01/10/004	Addis Abeba Administrative Council Teachers Education Development Programme Strengthening	-	-	1,856,000.00	-	1,856,000.00
15/00/000/311/06/01/11/004	Dire Dawa Council Teachers Education Development Programme Strengthening	-	-	719,100.00	-	719,100.00
15/00/000/311/06/01/12/004	Ministry of Education Teachers Education Development Strengthening	-	-	3,165,800.00	-	3,165,800.00
15/00/000/318	Ministry of Capacity Building	189,343,850.00	-	274,258,500.00	109,791,650.00	573,394,000.00
15/00/000/318/02	Civil Service Development Program	1,835,000.00	-	10,089,500.00	-	11,924,500.00
15/00/000/318/02/00/00/001	Federal Civil Service Reform Program Office Non PSCAP	1,835,000.00	-	10,089,500.00	-	11,924,500.00
15/00/000/318/03	Justice System Reform Capacity Building	350,400.00	-	-	-	350,400.00
15/00/000/318/03/00/00/003	Justice System Reform Program Office	350,400.00	-	-	-	350,400.00
15/00/000/318/06	Rural Weredas Administration Capacity Building	309,700.00	-	-	-	309,700.00
15/00/000/318/06/00/00/001	Rural Wereda Administration Capacity Building Project	309,700.00	-	-	-	309,700.00
15/00/000/318/07	Construction Sector Capacity Building	100,631,200.00	-	100,000,000.00	-	200,631,200.00
15/00/000/318/07/00/00/006	Organizing Training Center	500,000.00	-	-	-	500,000.00
15/00/000/318/07/00/00/008	Office of the Program Salary and Operational Cost	3,131,200.00	-	-	-	3,131,200.00
15/00/000/318/07/00/00/010	Strengthening of Construction Associations	500,000.00	-	-	-	500,000.00
15/00/000/318/07/00/00/012	Engineering Sector Reform Project	98,500,000.00	-	100,000,000.00	-	198,500,000.00
15/00/000/318/08	Public Sector Capacity Building	86,217,550.00	-	164,169,000.00	109,791,650.00	360,178,200.00
15/00/000/318/08/01/00/001	Federal Program Support	825,500.00	-	2,040,800.00	3,891,900.00	6,758,200.00
15/00/000/318/08/01/00/006	Rural wereda Adm. capacity building PSCAP	540,360.00	-	1,004,040.00	627,130.00	2,171,530.00
15/00/000/318/08/01/01/001	Tigray Civil Service Reform Project	1,791,500.00	-	2,957,400.00	2,132,800.00	6,881,700.00
15/00/000/318/08/01/01/002	Tigray Justice System Refore Project	1,612,400.00	-	2,661,600.00	1,919,400.00	6,193,400.00
15/00/000/318/08/01/01/003	Tigray Tax Systems Reform Project	584,850.00	-	887,200.00	639,800.00	2,111,850.00
15/00/000/318/08/01/01/004	Tigray Urban Management Reform Project	1,164,400.00	-	2,593,280.00	1,620,810.00	5,378,490.00
15/00/000/318/08/01/01/005	Tigray Information and Communication Technology Reform Proj.	1,970,500.00	-	3,252,900.00	2,346,000.00	7,569,400.00
15/00/000/318/08/01/01/006	Tigray District level Decentralization Reform project	1,776,740.00	-	4,106,030.00	2,272,630.00	8,155,400.00
15/00/000/318/08/01/01/007	Tigray Program Support Project	277,800.00	-	443,400.00	319,900.00	1,040,900.00
15/00/000/318/08/01/02/007	Afar Civil Service Reform Project	454,100.00	-	749,700.00	540,800.00	1,744,600.00
15/00/000/318/08/01/02/008	Afar Justice System Reform Project	459,700.00	-	674,900.00	487,800.00	1,622,400.00
15/00/000/318/08/01/02/009	Afar Tax System Reform Project	136,300.00	-	225,000.00	162,100.00	523,400.00
15/00/000/318/08/01/02/010	Afar Urban Management Reform Project	413,410.00	-	657,510.00	410,940.00	1,481,860.00
15/00/000/318/08/01/02/011	Afar Information and Communication Technology Reform Pro.	499,700.00	-	824,900.00	594,700.00	1,919,300.00
15/00/000/318/08/01/02/012	Afar District level Decentralization Reform project	450,700.00	-	1,041,050.00	650,660.00	2,142,410.00
15/00/000/318/08/01/02/013	Afar Program Support Project	75,910.00	-	114,180.00	81,100.00	271,200.00
15/00/000/318/08/01/03/013	Amhara Civil Service Reform Project	3,081,900.00	-	5,087,900.00	3,669,100.00	11,838,900.00
15/00/000/318/08/01/03/014	Amhara Justice System Reform Project	2,773,800.00	-	4,579,000.00	3,302,200.00	10,655,000.00
15/00/000/318/08/01/03/015	Amhara Tax System Reform Project	924,500.00	-	1,526,400.00	1,100,800.00	3,551,700.00
15/00/000/318/08/01/03/016	Amhara Urban Management Reform Project	1,931,500.00	-	4,461,700.00	2,788,560.00	9,181,760.00
15/00/000/318/08/01/03/017	Amhara Information and Communication Tech. Reform Proj.	3,390,300.00	-	5,597,000.00	4,036,000.00	13,023,300.00
15/00/000/318/08/01/03/018	Amhara District level Decentralization Reform project	2,081,000.00	-	7,064,360.00	3,144,730.00	12,290,090.00
15/00/000/318/08/01/03/019	Amhara Program Support Project	475,600.00	-	765,100.00	550,400.00	1,791,100.00
15/00/000/318/08/01/04/019	Oromia Civil Service Reform Project	5,184,000.00	-	8,557,800.00	6,179,200.00	19,921,000.00
15/00/000/318/08/01/04/020	Oromia Justice System Reform Project	4,665,500.00	-	7,702,200.00	5,552,200.00	17,919,900.00
15/00/000/318/08/01/04/021	Oromiya Tax System Reform Project	1,555,000.00	-	2,567,300.00	1,851,400.00	5,973,700.00
15/00/000/318/08/01/04/022	Oromia Urban Management Reform Project	2,937,600.00	-	7,504,410.00	4,690,260.00	15,132,270.00
15/00/000/318/08/01/04/023	Oromiya Information and Communication Tech. Reform Pro.	5,702,400.00	-	14,072,800.00	6,786,800.00	26,563,800.00
15/00/000/318/08/01/04/024	Oromia District level Decentralization Reform project	3,500,000.00	-	10,568,890.00	6,605,440.00	20,674,330.00
15/00/000/318/08/01/04/025	Oromia Program Support Project	798,100.00	-	1,283,400.00	925,500.00	3,007,000.00
15/00/000/318/08/01/05/025	Somale Civil Service Reform Project	830,700.00	-	1,371,400.00	989,000.00	3,191,100.00
15/00/000/318/08/01/05/026	Somali Justice System Reform Project	747,700.00	-	1,234,200.00	890,300.00	2,872,200.00

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15/00/000

ወጀት ጥገና ቁጥር	አስፈጻሚ ሙያ/ቤት / ፕሮግራም / ፕሮጀክት	ከግልባጭ ጉዞ ቤት	ከሙሉ ብር	ዕርዳታ	ብድር	ድምር
15/00/000/318/00/01/00/037	የሰማሌ የታከሰ ሥርዓት ግዝግብ ፕሮጀክት	248,900.00	-	411,400.00	296,800.00	957,100.00
15/00/000/318/00/01/00/038	የሰማሌ የከተሞች አስተዳደር ግዝግብ ፕሮጀክት	524,600.00	-	1,202,660.00	751,660.00	2,478,920.00
15/00/000/318/00/01/00/039	የሰማሌ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	914,000.00	-	1,508,600.00	1,089,700.00	3,512,300.00
15/00/000/318/00/01/00/040	የሰማሌ የወረዳ አስተዳደር ግዝግብ ፕሮጀክት	933,870.00	-	1,904,200.00	1,190,130.00	4,028,200.00
15/00/000/318/00/01/00/041	የሰማሌ ክልል ፕሮግራም ድጋፍ ፕሮጀክት	130,500.00	-	234,200.00	160,900.00	525,600.00
15/00/000/318/00/01/00/042	ቤንሻንጉል ጉሙዝ ሲቪል ሰርቪስ ግዝግብ ፕሮጀክት	392,700.00	-	648,000.00	467,200.00	1,507,900.00
15/00/000/318/00/01/00/043	ቤንሻንጉል ጉሙዝ የፍትሕ ሥርዓት ግዝግብ ፕሮጀክት	356,900.00	-	583,000.00	420,800.00	1,360,700.00
15/00/000/318/00/01/00/044	ቤንሻንጉል ጉሙዝ የታከሰ ሥርዓት ግዝግብ ፕሮጀክት	117,700.00	-	194,200.00	140,100.00	452,000.00
15/00/000/318/00/01/00/045	ቤንሻንጉል ጉሙዝ የከተሞች አስተዳደር ግዝግብ ፕሮጀክት	333,600.00	-	568,270.00	355,090.00	1,256,960.00
15/00/000/318/00/01/00/046	ቤንሻንጉል ጉሙዝ የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	427,300.00	-	712,800.00	514,000.00	1,654,100.00
15/00/000/318/00/01/00/047	ቤንሻንጉል የወረዳ አስተዳደር ግዝግብ ፕሮጀክት	441,250.00	-	899,760.00	562,360.00	1,903,370.00
15/00/000/318/00/01/00/048	ቤንሻንጉል ጉሙዝ ክልል ፕሮግራም ድጋፍ ፕሮጀክት	63,300.00	-	97,200.00	82,200.00	242,700.00
15/00/000/318/00/01/00/049	የደብረ-ብሔር ሲቪል ሰርቪስ ግዝግብ ፕሮጀክት	2,556,800.00	-	4,221,000.00	3,043,600.00	9,821,400.00
15/00/000/318/00/01/00/050	የደብረ-ብሔር የፍትሕ ሥርዓት ግዝግብ ፕሮጀክት	2,301,400.00	-	3,798,900.00	2,739,600.00	8,839,900.00
15/00/000/318/00/01/00/051	የደብረ-ብሔር የታከሰ ሥርዓት ግዝግብ ፕሮጀክት	767,200.00	-	1,266,200.00	913,100.00	2,946,500.00
15/00/000/318/00/01/00/052	የደብረ-ብሔር የከተሞች አስተዳደር ግዝግብ ፕሮጀክት	1,448,900.00	-	3,701,400.00	2,313,350.00	7,463,650.00
15/00/000/318/00/01/00/053	የደብረ-ብሔር ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	2,812,500.00	-	4,892,100.00	3,348,200.00	11,052,800.00
15/00/000/318/00/01/00/054	ደቡብ ብ/ብ/ሕ የወረዳ አስተዳደር ፕሮጀክት	1,969,710.00	-	5,860,550.00	3,016,960.00	10,847,220.00
15/00/000/318/00/01/00/055	የደብረ-ብሔር ፕሮግራም ድጋፍ ፕሮጀክት	395,100.00	-	633,100.00	456,600.00	1,484,800.00
15/00/000/318/00/01/00/056	ጋምቤላ ሲቪል ሰርቪስ ግዝግብ ፕሮጀክት	212,400.00	-	350,600.00	252,900.00	815,900.00
15/00/000/318/00/01/00/057	ጋምቤላ የፍትሕ ሥርዓት ግዝግብ ፕሮጀክት	194,700.00	-	315,800.00	237,000.00	747,500.00
15/00/000/318/00/01/00/058	ጋምቤላ የታከሰ ሥርዓት ግዝግብ ፕሮጀክት	63,700.00	-	105,200.00	76,400.00	245,300.00
15/00/000/318/00/01/00/059	ጋምቤላ የከተሞች አስተዳደር ግዝግብ ፕሮጀክት	210,960.00	-	307,430.00	192,150.00	710,540.00
15/00/000/318/00/01/00/060	ጋምቤላ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	233,500.00	-	385,500.00	278,200.00	897,200.00
15/00/000/318/00/01/00/061	ጋምቤላ የወረዳ አስተዳደር ግዝግብ ፕሮጀክት	271,760.00	-	435,530.00	272,120.00	979,410.00
15/00/000/318/00/01/00/062	ጋምቤላ ክልል ፕሮግራም ድጋፍ ፕሮጀክት	57,500.00	-	87,700.00	63,200.00	208,400.00
15/00/000/318/00/01/00/063	ሐረሪ ሲቪል ሰርቪስ ግዝግብ ፕሮጀክት	127,300.00	-	209,900.00	151,600.00	488,800.00
15/00/000/318/00/01/00/064	ሐረሪ የፍትሕ ሥርዓት ግዝግብ ፕሮጀክት	86,800.00	-	186,800.00	134,900.00	408,500.00
15/00/000/318/00/01/00/065	ሐረሪ የታከሰ ሥርዓት ግዝግብ ፕሮጀክት	42,500.00	-	70,100.00	50,600.00	163,200.00
15/00/000/318/00/01/00/066	ሐረሪ የከተሞች አስተዳደር ግዝግብ ፕሮጀክት	160,250.00	-	204,680.00	127,920.00	492,850.00
15/00/000/318/00/01/00/067	ሐረሪ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	141,600.00	-	233,300.00	168,300.00	543,200.00
15/00/000/318/00/01/00/068	የሐረሪ የወረዳ አስተዳደር ግዝግብ ፕሮጀክት	150,850.00	-	289,970.00	181,180.00	622,000.00
15/00/000/318/00/01/00/069	የሐረሪ ክልል ፕሮግራም ድጋፍ ፕሮጀክት	82,700.00	-	128,200.00	92,500.00	303,400.00
15/00/000/318/00/01/00/070	አዲስ አበባ ሲቪል ሰርቪስ ግዝግብ ፕሮጀክት	679,500.00	-	1,121,800.00	809,100.00	2,610,400.00
15/00/000/318/00/01/00/071	አዲስ አበባ የፍትሕ ሥርዓት ግዝግብ ፕሮጀክት	630,600.00	-	1,000,200.00	717,800.00	2,348,600.00
15/00/000/318/00/01/00/072	አዲስ አበባ የታከሰ ሥርዓት ግዝግብ ፕሮጀክት	214,600.00	-	353,900.00	255,300.00	823,800.00
15/00/000/318/00/01/00/073	አዲስ አበባ የከተሞች አስተዳደር ግዝግብ ፕሮጀክት	715,680.00	-	992,940.00	620,600.00	2,329,220.00
15/00/000/318/00/01/00/074	አዲስ አበባ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	845,900.00	-	1,396,800.00	1,006,200.00	3,248,900.00
15/00/000/318/00/01/00/075	አዲስ አበባ ፕሮግራም ድጋፍ ፕሮጀክት	101,500.00	-	158,000.00	114,600.00	374,100.00
15/00/000/318/00/01/00/076	ድሬዳዋ ሲቪል ሰርቪስ ግዝግብ ፕሮጀክት	333,500.00	-	551,000.00	397,400.00	1,281,900.00
15/00/000/318/00/01/00/077	ድሬዳዋ የፍትሕ ሥርዓት ግዝግብ ፕሮጀክት	300,600.00	-	488,900.00	352,500.00	1,142,000.00
15/00/000/318/00/01/00/078	ድሬዳዋ የታከሰ ሥርዓት ግዝግብ ፕሮጀክት	136,800.00	-	225,700.00	162,700.00	525,200.00
15/00/000/318/00/01/00/079	ድሬዳዋ የከተሞች አስተዳደር ግዝግብ ፕሮጀክት	329,550.00	-	479,950.00	299,970.00	1,109,470.00
15/00/000/318/00/01/00/080	ድሬዳዋ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	416,300.00	-	687,200.00	495,500.00	1,599,000.00
15/00/000/318/00/01/00/081	ድሬዳዋ ፕሮግራም ድጋፍ ፕሮጀክት	63,200.00	-	96,800.00	69,800.00	229,800.00
15/00/000/318/00/01/00/082	ፋሽያ ሲቪል ሰርቪስ ግዝግብ ፕሮጀክት	1,848,200.00	-	2,740,700.00	2,060,600.00	6,649,500.00
15/00/000/318/00/01/00/083	ፋሽያ ፍትሕ ሥርዓት ግዝግብ ፕሮጀክት	6,815,600.00	-	9,049,300.00	6,526,100.00	22,391,000.00
15/00/000/319	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/319/02	አትም ግንባታ	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/319/02/07/00/001	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ ግጦናክሪያ	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/320	ኢንፎርሜሽን ኮሙኒኬሽን	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/325	የኢትዮጵያ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማት ሌጅ	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/325/05	ኢንፎርሜሽን ኮሙኒኬሽን ፕሮግራም	31,342,000.00	-	1,212,700.00	56,510,400.00	89,065,100.00
15/00/000/325/05/00/001	ብሔራዊ ኢንፎርሜሽን ኮሙኒኬሽን ፕሮጀክት	31,342,000.00	-	1,212,700.00	56,510,400.00	89,065,100.00
15/00/000/325/08	ፕብሊክ ሲክተር አትም ግንባታ	8,956,200.00	-	13,250,500.00	9,555,300.00	31,762,000.00
15/00/000/325/08/00/00/001	የኢንፎርሜሽን ኮሙኒኬሽን ፕሮጀክት	8,956,200.00	-	13,250,500.00	9,555,300.00	31,762,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/318/08/01/05/027	Somali Tax System Reform Project	248,900.00	-	411,400.00	296,800.00	957,100.00
15/00/000/318/08/01/05/028	Somali Urban Management Reform Project	524,600.00	-	1,202,680.00	751,680.00	2,478,920.00
15/00/000/318/08/01/05/029	Somali Information and Communication Tech.Reform Project	914,000.00	-	1,506,600.00	1,089,700.00	3,512,300.00
15/00/000/318/08/01/05/030	Somali District level Decentralization Reform project	933,870.00	-	1,904,200.00	1,190,130.00	4,028,200.00
15/00/000/318/08/01/05/031	Somali Program Support Project	130,500.00	-	234,200.00	160,900.00	525,600.00
15/00/000/318/08/01/05/031	B.Gumuze Civil Service Reform Project	392,700.00	-	648,000.00	467,200.00	1,507,900.00
15/00/000/318/08/01/05/032	Beneshangul Gumuz Justice System Reform Project	356,900.00	-	583,000.00	420,800.00	1,360,700.00
15/00/000/318/08/01/05/033	B.Gumuze Tax System Reform Project	117,700.00	-	194,200.00	140,100.00	452,000.00
15/00/000/318/08/01/05/034	Beneshangul Gumuz Urban Management Reform Project	333,600.00	-	568,270.00	355,090.00	1,256,960.00
15/00/000/318/08/01/05/035	B.Gumuze Information and Communication Tech.Reform Proj.	427,300.00	-	712,800.00	514,000.00	1,654,100.00
15/00/000/318/08/01/05/036	Benishangul District level Decentralization Reform project	441,250.00	-	899,760.00	562,360.00	1,903,370.00
15/00/000/318/08/01/05/037	Beneshangul Gumuz Program Support Project	63,300.00	-	97,200.00	82,200.00	242,700.00
15/00/000/318/08/01/07/031	SNNP Civil Service Reform Project	2,556,800.00	-	4,221,000.00	3,043,800.00	9,821,400.00
15/00/000/318/08/01/07/032	S.N.N.P Justice System Reform Project	2,301,400.00	-	3,798,900.00	2,739,800.00	8,839,900.00
15/00/000/318/08/01/07/033	SNNP Tax System Reform Project	767,200.00	-	1,266,200.00	913,100.00	2,946,500.00
15/00/000/318/08/01/07/034	S.N.N.P Urban Management Reform Project	1,448,900.00	-	3,701,400.00	2,313,350.00	7,463,650.00
15/00/000/318/08/01/07/035	SNNP Information and Communication Reform Project	2,812,500.00	-	4,892,100.00	3,348,200.00	11,052,800.00
15/00/000/318/08/01/07/036	SNNP District level Decentralization Reform project (New)	1,969,710.00	-	5,860,550.00	3,016,960.00	10,847,220.00
15/00/000/318/08/01/07/037	SNNP Region Program Support project	395,100.00	-	633,100.00	456,600.00	1,484,800.00
15/00/000/318/08/01/08/037	Gambela Civil Service Reform Project	212,400.00	-	350,600.00	252,900.00	815,900.00
15/00/000/318/08/01/08/038	Gambella Justice Reform Project	194,700.00	-	315,800.00	237,000.00	747,500.00
15/00/000/318/08/01/08/039	Gambela Tax System Reform Project	63,700.00	-	105,200.00	76,400.00	245,300.00
15/00/000/318/08/01/08/040	Gembella Urban Mangement Reform Project	210,960.00	-	307,430.00	192,150.00	710,540.00
15/00/000/318/08/01/08/041	Gambela Information and Communication Tech.Reform Proj.	233,500.00	-	385,500.00	278,200.00	897,200.00
15/00/000/318/08/01/08/042	Gambella District level Decentralization Reform project	271,760.00	-	435,530.00	272,120.00	979,410.00
15/00/000/318/08/01/08/043	Gambella Region Program Support Project	57,500.00	-	87,700.00	63,200.00	208,400.00
15/00/000/318/08/01/09/043	Harari Civil Service Reform Project	127,300.00	-	209,900.00	151,600.00	488,800.00
15/00/000/318/08/01/09/044	Harari Justice System Reform Project	86,800.00	-	166,800.00	134,900.00	408,500.00
15/00/000/318/08/01/09/045	Harari Tax Systems reform Project	42,500.00	-	70,100.00	50,800.00	163,200.00
15/00/000/318/08/01/09/046	Harari Urban Mangement Reform Project	160,250.00	-	204,680.00	127,920.00	492,850.00
15/00/000/318/08/01/09/047	Harari Information and Communication Tech.Reform Project	141,600.00	-	233,300.00	168,300.00	543,200.00
15/00/000/318/08/01/09/048	Harari District level Decentralization Reform project	150,850.00	-	289,970.00	181,180.00	622,000.00
15/00/000/318/08/01/09/049	Harari Region Program Support Project	82,700.00	-	128,200.00	92,500.00	303,400.00
15/00/000/318/08/01/10/049	Addis Ababa Civil Service Reform Project	679,500.00	-	1,121,800.00	809,100.00	2,610,400.00
15/00/000/318/08/01/10/050	Addis Ababa Justice System Reform Project	630,600.00	-	1,000,200.00	717,800.00	2,348,600.00
15/00/000/318/08/01/10/051	Addis Ababa Tax System Reform Project	214,600.00	-	353,900.00	255,300.00	823,800.00
15/00/000/318/08/01/10/052	Addis Ababa Urban Management Reform Project	715,680.00	-	992,940.00	620,800.00	2,329,220.00
15/00/000/318/08/01/10/053	Addis Ababa Information and Communication Tech.Reform Proj.	845,900.00	-	1,396,800.00	1,006,200.00	3,248,900.00
15/00/000/318/08/01/10/054	Addis Ababa Program Support Project	101,500.00	-	158,000.00	114,800.00	374,100.00
15/00/000/318/08/01/11/055	Dire Dawa Civil Service Reform Project	333,500.00	-	551,000.00	397,400.00	1,281,900.00
15/00/000/318/08/01/11/056	D.Dawa Justice System Reform Project	300,600.00	-	488,900.00	352,500.00	1,142,000.00
15/00/000/318/08/01/11/057	Dire Dawa Tax Systems Reform Project	136,800.00	-	225,700.00	162,700.00	525,200.00
15/00/000/318/08/01/11/058	Dire Dawa Urban Management Reform Project	329,550.00	-	479,950.00	299,970.00	1,109,470.00
15/00/000/318/08/01/11/059	Dire Dawa Information and Communication Tech.Reform Proj.	416,300.00	-	687,200.00	495,500.00	1,599,000.00
15/00/000/318/08/01/11/060	Dire Dawa Program Support Project	63,200.00	-	96,800.00	69,800.00	229,800.00
15/00/000/318/08/01/12/061	Federal Civil Service Reform Project	1,848,200.00	-	2,740,700.00	2,060,800.00	6,849,500.00
15/00/000/318/08/01/12/063	Federal Justice System Reform Program	6,815,600.00	-	9,049,300.00	6,526,100.00	22,391,000.00
15/00/000/319	Ethiopian Civil Service College	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/319/02	Capacity Building	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/319/02/07/00/001	Strengthening Ethiopian Civil Service College	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/320	Information and Communication	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/325	Ethiopian Information and Communication Tech. Dev't Agency	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/325/05	Information and Communication Program	31,342,000.00	-	1,212,700.00	56,510,400.00	89,065,100.00
15/00/000/325/05/01/00/001	Information and Communication Project	31,342,000.00	-	1,212,700.00	56,510,400.00	89,065,100.00
15/00/000/325/08	Public Sector Capacity Building	8,956,200.00	-	13,250,500.00	9,555,300.00	31,762,000.00
15/00/000/325/08/00/00/005	Information and Communication Techn. Project	8,956,200.00	-	13,250,500.00	9,555,300.00	31,762,000.00

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15/00/000

ጀት ጥሬ ቀን	አሰራር / ስም / ፕሮጀክት	ከግልጽ ገንዘብ	ከግልጽ ገንዘብ	ፊርማ	ብድር	ጽሑፍ
15/00/000/330	ሀሳድ ሰጥቶ	60,555,500.00	-	24,000,000.00	17,597,400.00	102,152,900.00
15/00/000/331	የግብርና ስጦታ ሚኒስቴር	31,200,000.00	-	-	-	31,200,000.00
15/00/000/331/03	ስጦታ ግብርና	31,200,000.00	-	-	-	31,200,000.00
15/00/000/331/03/001	ስጦታ ግብርና አካላዊ	31,200,000.00	-	-	-	31,200,000.00
15/00/000/332	የሀሳድ ፋይዝ ሚኒስቴር	2,000,000.00	-	-	17,597,400.00	19,597,400.00
15/00/000/332/00	የሰጠ	2,000,000.00	-	-	17,597,400.00	19,597,400.00
15/00/000/332/00/001	የሰጠ ቅርሶች ፕሮጀክት	-	-	-	17,597,400.00	17,597,400.00
15/00/000/332/00/001/001	የሰጠ ቅርሶች ሥራ ግለሰብ ሊገኝበት ግጥም ፕሮጀክት	1,710,000.00	-	-	-	1,710,000.00
15/00/000/332/00/001/001/001	የሰጠ ቅርሶች ሥራ ግለሰብ ሊገኝበት ፕሮጀክት ዘርዘር ጥያቄ	290,000.00	-	-	-	290,000.00
15/00/000/333	የሰጠ ቅርሶች ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	1,514,000.00	-	-	-	1,514,000.00
15/00/000/333/01	የሰጠ ቅርሶች ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	1,514,000.00	-	-	-	1,514,000.00
15/00/000/333/01/001	የሰጠ ቅርሶች ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	100,000.00	-	-	-	100,000.00
15/00/000/333/01/001/001/001	የሰጠ ቅርሶች ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	1,414,000.00	-	-	-	1,414,000.00
15/00/000/334	የሰጠ ቅርሶች ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	25,841,500.00	-	24,000,000.00	-	49,841,500.00
15/00/000/334/01	የሰጠ ቅርሶች ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	25,841,500.00	-	24,000,000.00	-	49,841,500.00
15/00/000/334/01/001	የሰጠ ቅርሶች ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	8,486,500.00	-	24,000,000.00	-	32,486,500.00
15/00/000/334/01/001/001/001	የሰጠ ቅርሶች ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	17,000,000.00	-	-	-	17,000,000.00
15/00/000/334/01/001/001/001/001	የሰጠ ቅርሶች ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	355,000.00	-	-	-	355,000.00
15/00/000/340	ጤና	32,157,000.00	331,880.00	1,264,630,000.00	960,000.00	1,298,078,880.00
15/00/000/341	የጤና ጥበቃ ሚኒስቴር	22,588,800.00	331,880.00	1,258,122,000.00	960,000.00	1,282,002,680.00
15/00/000/341/01	የጤና አገልግሎት	22,588,800.00	331,880.00	1,255,981,700.00	960,000.00	1,279,862,380.00
15/00/000/341/01/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት	-	-	663,200.00	-	663,200.00
15/00/000/341/01/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	1,581,500.00	-	-	-	1,581,500.00
15/00/000/341/01/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	300,000.00	-	600,000.00	-	900,000.00
15/00/000/341/01/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	4,620,000.00	-	4,620,000.00
15/00/000/341/01/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	30,000,000.00	-	30,000,000.00
15/00/000/341/01/001/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	779,500.00	960,000.00	1,739,500.00
15/00/000/341/01/001/001/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	117,643,600.00	-	117,643,600.00
15/00/000/341/01/001/001/001/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	87,797,500.00	-	87,797,500.00
15/00/000/341/01/001/001/001/001/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	12,707,800.00	-	12,707,800.00
15/00/000/341/01/001/001/001/001/001/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	2,580,000.00	-	114,530,000.00	-	117,110,000.00
15/00/000/341/01/001/001/001/001/001/001/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	2,558,100.00	-	2,558,100.00
15/00/000/341/01/001/001/001/001/001/001/001/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	247,449,400.00	-	247,449,400.00
15/00/000/341/01/001/001/001/001/001/001/001/001/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	467,278,200.00	-	467,278,200.00
15/00/000/341/01/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	37,688,100.00	-	37,688,100.00
15/00/000/341/01/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	32,790,200.00	-	32,790,200.00
15/00/000/341/01/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	3,101,800.00	-	3,101,800.00
15/00/000/341/01/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	3,300,000.00	-	13,087,200.00	-	16,387,200.00
15/00/000/341/01/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	50,386,400.00	-	50,386,400.00
15/00/000/341/01/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	3,443,400.00	-	3,443,400.00
15/00/000/341/01/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	2,566,000.00	-	260,000.00	-	2,826,000.00
15/00/000/341/01/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	2,781,300.00	-	5,003,900.00	-	7,785,200.00
15/00/000/341/01/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	9,480,000.00	331,880.00	12,340,000.00	-	22,151,880.00
15/00/000/341/01/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	11,253,400.00	-	11,253,400.00
15/00/000/341/01/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	1,214,700.00	-	1,214,700.00
15/00/000/341/01/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	1,214,700.00	-	1,214,700.00
15/00/000/341/01/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	925,600.00	-	925,600.00
15/00/000/341/01/001	የጤና አገልግሎት ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	-	-	925,600.00	-	925,600.00
15/00/000/342	የሕክምና ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	8,398,200.00	-	4,251,000.00	-	12,649,200.00
15/00/000/342/03	የሕክምና ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	2,943,000.00	-	-	-	2,943,000.00
15/00/000/342/03/001	የሕክምና ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	48,000.00	-	-	-	48,000.00
15/00/000/342/03/001/001	የሕክምና ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	2,895,000.00	-	-	-	2,895,000.00
15/00/000/342/04	የሕክምና ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	5,455,200.00	-	4,251,000.00	-	9,706,200.00
15/00/000/342/04/001	የሕክምና ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	4,697,700.00	-	-	-	4,697,700.00
15/00/000/342/04/001/001	የሕክምና ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	449,700.00	-	3,122,500.00	-	3,572,200.00
15/00/000/342/04/001/001/001	የሕክምና ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	182,800.00	-	370,000.00	-	552,800.00
15/00/000/342/04/001/001/001/001	የሕክምና ሥራ ግለሰብ ሊገኝበት ሥራ ግለሰብ ሊገኝበት	125,000.00	-	758,500.00	-	883,500.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/330	Culture and Sport	80,555,500.00	-	24,000,000.00	17,597,400.00	102,152,900.00
15/00/000/331	Ministry of Youth and Sports	31,200,000.00	-	-	-	31,200,000.00
15/00/000/331/03	Sport Development	31,200,000.00	-	-	-	31,200,000.00
15/00/000/331/03/06/00/008	Sports Training Academy	31,200,000.00	-	-	-	31,200,000.00
15/00/000/332	Ministry of Culture and Tourism	2,000,000.00	-	-	17,597,400.00	19,597,400.00
15/00/000/332/00	None	2,000,000.00	-	-	17,597,400.00	19,597,400.00
15/00/000/332/00/01/00/001	Cultural Heritage Project	-	-	-	17,597,400.00	17,597,400.00
15/00/000/332/00/04/00/001	Catering and Tourism Training Facilities Expansion Project	1,710,000.00	-	-	-	1,710,000.00
15/00/000/332/00/05/00/008	National Theater Expansion Study	290,000.00	-	-	-	290,000.00
15/00/000/333	National Archive and Library Agency	1,514,000.00	-	-	-	1,514,000.00
15/00/000/333/01	National Archive and Library	1,514,000.00	-	-	-	1,514,000.00
15/00/000/333/01/00/00/001	National Archive and Library Old Building Maintenance Study	100,000.00	-	-	-	100,000.00
15/00/000/333/01/00/00/004	Ethiopian National Library Building Construction	1,414,000.00	-	-	-	1,414,000.00
15/00/000/334	Authority for Research and Conservation of Cultural Heritage	25,841,500.00	-	24,000,000.00	-	49,841,500.00
15/00/000/334/01	Conservation of Cultural Heritage	25,841,500.00	-	24,000,000.00	-	49,841,500.00
15/00/000/334/01/00/00/001	Cultural Heritage Preservation	8,486,500.00	-	24,000,000.00	-	32,486,500.00
15/00/000/334/01/00/00/002	Cultural Heritage Conservation Laboratory Construction	17,000,000.00	-	-	-	17,000,000.00
15/00/000/334/01/00/00/003	Cultural Heritage preservation(Tigray)	355,000.00	-	-	-	355,000.00
15/00/000/340	Health	32,157,000.00	331,880.00	1,264,630,000.00	960,000.00	1,298,078,880.00
15/00/000/341	Ministry of Health	22,588,800.00	331,880.00	1,258,122,000.00	960,000.00	1,282,002,680.00
15/00/000/341/01	Improvement of Health Care Delivery	22,588,800.00	331,880.00	1,255,981,700.00	960,000.00	1,279,862,380.00
15/00/000/341/01/01/01/001	Expanding & Strengthen Women's Affairs Issue	-	-	663,200.00	-	663,200.00
15/00/000/341/01/01/02/002	Head Quarters Construction	1,581,500.00	-	-	-	1,581,500.00
15/00/000/341/01/02/02/004	Zonal Hospital Standard Design	300,000.00	-	600,000.00	-	900,000.00
15/00/000/341/01/02/02/031	Head Quarters Store Construction	-	-	4,620,000.00	-	4,620,000.00
15/00/000/341/01/02/02/032	establishing and strengthening regional blood banks	-	-	30,000,000.00	-	30,000,000.00
15/00/000/341/01/02/07/005	Evaluation H.S.D.P & Research Coordination	-	-	779,500.00	960,000.00	1,739,500.00
15/00/000/341/01/03/01/006	Develop Health Service Standards	-	-	117,843,800.00	-	117,843,800.00
15/00/000/341/01/03/01/030	Health Service Extension Package	-	-	87,797,500.00	-	87,797,500.00
15/00/000/341/01/03/03/008	Revise Existing Curriculum	-	-	12,707,800.00	-	12,707,800.00
15/00/000/341/01/04/01/009	Strengthen Family Planning & Reproductive Health	2,580,000.00	-	114,530,000.00	-	117,110,000.00
15/00/000/341/01/04/01/010	Strengthen Integrated Childhood Illness Prev. And Cont.	-	-	2,558,100.00	-	2,558,100.00
15/00/000/341/01/04/01/029	Expanding & Strengthen EPI Program	-	-	247,449,400.00	-	247,449,400.00
15/00/000/341/01/05/01/011	Prevention And Control Of Malaria And Other Vector Borne Diseases	-	-	467,278,200.00	-	467,278,200.00
15/00/000/341/01/05/01/012	Prevention And Control Of T.B. And Leprosy	-	-	37,688,100.00	-	37,688,100.00
15/00/000/341/01/05/01/014	Prevention And Control Of Communicable And Non-Communicable Diseases	-	-	32,790,200.00	-	32,790,200.00
15/00/000/341/01/05/01/015	Expanding And Strengthening Integrated Disease Surveillance (I.D.S.)	-	-	3,101,800.00	-	3,101,800.00
15/00/000/341/01/06/01/016	Basic Hygiene And Environmental Health Education And Control	3,300,000.00	-	13,087,200.00	-	16,387,200.00
15/00/000/341/01/07/04/018	Strengthen Storage And Utilization Of Drugs And Med. Equip.	-	-	50,388,400.00	-	50,388,400.00
15/00/000/341/01/08/02/019	Strengthening St Paulo's Hospital	-	-	3,443,400.00	-	3,443,400.00
15/00/000/341/01/09/02/020	Strengthening Emanuel Hospital	2,566,000.00	-	260,000.00	-	2,826,000.00
15/00/000/341/01/10/02/021	Strengthening St. Peter Hospital	2,781,300.00	-	5,003,900.00	-	7,785,200.00
15/00/000/341/01/11/02/022	Strengthening Alert Hospital	9,480,000.00	331,880.00	12,340,000.00	-	22,151,880.00
15/00/000/341/01/12/05/023	Strengthen Health Education Center	-	-	11,253,400.00	-	11,253,400.00
15/00/000/341/02	Planning And Health Management Capacity Building	-	-	1,214,700.00	-	1,214,700.00
15/00/000/341/02/02/08/024	Establishing And Strengthening Health Systems	-	-	1,214,700.00	-	1,214,700.00
15/00/000/341/03	Sustainable Health Care Financing	-	-	925,600.00	-	925,600.00
15/00/000/341/03/03/08/025	Establishing Revenue Generating Mechanisms	-	-	925,600.00	-	925,600.00
15/00/000/342	Ethiopian Health and Nutrition Research Institute	8,398,200.00	-	4,251,000.00	-	12,649,200.00
15/00/000/342/03	Food Science and Nutrition Research Program	2,943,000.00	-	-	-	2,943,000.00
15/00/000/342/03/01/00/003	National Assessment of Determinates of Iodine and Vitamin A Def.	48,000.00	-	-	-	48,000.00
15/00/000/342/03/01/00/004	Food Shelf-Life Determination	2,895,000.00	-	-	-	2,895,000.00
15/00/000/342/04	Research on Communicable and Non Communicable Disease	5,455,200.00	-	4,251,000.00	-	9,706,200.00
15/00/000/342/04/01/00/001	Technology Transfer For Rabies Vaccine	4,697,700.00	-	-	-	4,697,700.00
15/00/000/342/04/01/00/002	Development of Herbal Anti-Malaria Drugs	449,700.00	-	3,122,500.00	-	3,572,200.00
15/00/000/342/04/01/00/006	Development of anthelmintic herbal drugs	182,800.00	-	370,000.00	-	552,800.00
15/00/000/342/04/01/00/007	Development of herbal Drugs for the Threatment of Veterinary skin diseases	125,000.00	-	758,500.00	-	883,500.00

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15/00/000

ዕድት ምዕራፍ ቀጥሮ	አጠቃላይ መግለጫ / ፕሮግራም / ፕሮጀክት	ከግልባጭ ገጥሟል ዕድት	ከመግቢቱ ገቢ	ፊርማ	ባለቤት	ድምር
15/00/000/343	የኢትዮጵያ የመንግሥት አስተዳደርና ተግባር ባለሥልጣን	370,000.00	-	2,257,000.00	-	2,627,000.00
15/00/000/343/02	የመንግሥት ዘርፍን ግጥም	370,000.00	-	2,257,000.00	-	2,627,000.00
15/00/000/343/02/000001	የመንግሥት ጥሬት ደህንነትና ፈጣንነት ግራፓፊክ ስርዓት ግጥም	270,000.00	-	1,868,000.00	-	2,138,000.00
15/00/000/343/02/000002	ትክክለኛ የመንግሥት አጠቃቀም ስርዓት ግጥም	100,000.00	-	259,000.00	-	359,000.00
15/00/000/343/02/000003	የመንግሥት ዘርፍ የግንባታ ፖሊሲ ልማት ስራ ግጥም	-	-	130,000.00	-	130,000.00
15/00/000/344	የኢትዮጵያ ሕግ መሰረት የሥልጣን ባለሥልጣን	800,000.00	-	-	-	800,000.00
15/00/000/344/01	የፌዴራል ስልጣን ሥልጣን አስተዳደር ፕሮግራም	800,000.00	-	-	-	800,000.00
15/00/000/344/01/000001	አጠቃላይ የፌዴራል ሥልጣን ሥልጣን ሥልጣን ፕሮግራም	800,000.00	-	-	-	800,000.00
15/00/000/350	የሥራ ተግባር ግንባታ ጉዳይ	487,000.00	-	-	-	487,000.00
15/00/000/355	የሥራ ልማት ልንድ ስራ	487,000.00	-	-	-	487,000.00
15/00/000/355/01	የሥራ ጉዳይ	487,000.00	-	-	-	487,000.00
15/00/000/355/01/000001	የሥራ ጉዳይ ፕሮግራም	487,000.00	-	-	-	487,000.00
15/00/000/400	ሌሎች	96,454,100.00	-	-	-	96,454,100.00
15/00/000/410	የበጀት ድጋፍ	96,454,100.00	-	-	-	96,454,100.00
15/00/000/426	የኢትዮጵያ ሕግ መሰረት የሥልጣን አስተዳደር ድርጅት	96,454,100.00	-	-	-	96,454,100.00
15/00/000/426/00	ሕግ መሰረት ግንባታ	96,454,100.00	-	-	-	96,454,100.00
15/00/000/426/00/000001	ሁለተኛ ሕግ መሰረት ግንባታ	51,948,000.00	-	-	-	51,948,000.00
15/00/000/426/00/000002	ጸድቃ ሕግ መሰረት ግንባታ	34,506,100.00	-	-	-	34,506,100.00
15/00/000/426/00/000003	አጠቃላይ ሕግ መሰረት ግንባታ	10,000,000.00	-	-	-	10,000,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/343	Ethiopian Drug Administration And Control Authority	370,000.00	-	2,257,000.00	-	2,627,000.00
15/00/000/343/02	Strengthening and Improving Pharmaceutical Sector	370,000.00	-	2,257,000.00	-	2,627,000.00
15/00/000/343/02/00/001	Strengthening the Quality Safety & Efficacy of Drug Regulatory	270,000.00	-	1,868,000.00	-	2,138,000.00
15/00/000/343/02/00/002	Strengthening Rational Drug Use System	100,000.00	-	258,000.00	-	358,000.00
15/00/000/343/02/00/003	Revising & Improving the National Drug Policy Standards & Guide	-	-	130,000.00	-	130,000.00
15/00/000/344	Ethiopian Radiation Protection Authority	800,000.00	-	-	-	800,000.00
15/00/000/344/01	Management of Radio Active Waste	800,000.00	-	-	-	800,000.00
15/00/000/344/01/02/01/001	Strengthening Waste Management Infrastructure	800,000.00	-	-	-	800,000.00
15/00/000/350	Labor and Social Affairs	487,000.00	-	-	-	487,000.00
15/00/000/355	Women's Fund Office	487,000.00	-	-	-	487,000.00
15/00/000/355/01	Women Affair	487,000.00	-	-	-	487,000.00
15/00/000/355/01/00/00/001	Women Affair Project	487,000.00	-	-	-	487,000.00
15/00/000/400	Others	96,454,100.00	-	-	-	96,454,100.00
15/00/000/410	Transfer	96,454,100.00	-	-	-	96,454,100.00
15/00/000/426	Ethiopian Air Ports Administration Enterprise	96,454,100.00	-	-	-	96,454,100.00
15/00/000/426/00	Air Port Construction	96,454,100.00	-	-	-	96,454,100.00
15/00/000/426/00/00/00/001	Humera Air port construction	51,948,000.00	-	-	-	51,948,000.00
15/00/000/426/00/00/00/002	Jijiga Air port construction	34,506,100.00	-	-	-	34,506,100.00
15/00/000/426/00/00/00/003	Assosa Airport Construction	10,000,000.00	-	-	-	10,000,000.00

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430-440 ለክልሎች ድጎማ		9,879,700,000
431	ለትግራይ ክልል	734,700,000
432	ለአፋር ክልል	369,290,000
433	ለአማራ ክልል	2,245,560,000
434	ለኦሮሚያ ክልል	3,127,800,000
435	ለሶማሌ ክልል	652,080,000
436	ለቤኒሻንጉል ጉሙዝ ክልል	254,340,000
437	ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል	1,855,500,000
438	ለጋምቤላ ሕዝቦች ክልል	186,530,000
439	ለሐረሪ ሕዝብ ክልል	120,530,000
441	አዲስ አበባ ከተማ መስተዳድር	182,410,000
442	ለድሬዳዋ መስተዳድር ምክር ቤት	150,960,000

1999 BUDGET YEAR SUBSIDIES TO REGIONS

430-440	SUBSIDIES TO REGIONS	9,879,700,000
431	Tigray Region	734,700,000
432	Afar Region	369,290,000
433	Amhara Region	2,245,560,000
434	Oromiya Region	3,127,800,000
435	Somale Region	652,080,000
436	Benshangul-Gumuz Region	254,340,000
437	Southern Nations, Nationalities & Peoples Region	1,855,500,000
438	Gambella People's Region	186,530,000
439	Harari People Region	120,530,000
441	Addis Ababa City Administration	182,410,000
442	Dire Dawa Administration Council	150,960,000