



የኢትዮጵያ ፌዴራል ሪፐብሊክ ሪፖርት

፩፻፭፻፮ ካናት ዘመን

FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ሀ.ለተኛ ዓመት ቁጥር ፩፭
አዲስ አበባ — ለኩ የፋይ ተዘግቷል

የኢትዮጵያ ፌዴራል ሪፐብሊክ ሪፖርት
የኢትዮጵያ ፌዴራል ሪፐብሊክ ሪፖርት

2nd Year No. 28
ADDIS ABABA — 4th July, 1996

ማግብት

አዋጅ ቁጥር ፩፭/ነፃ/፩፭፻፮ ዓ.ም.
የነፃ/፩፭፻፮ በቃት ዓመት የበጀት አዋጅ ፩፭ ክፍታ

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አዋጅ ቁጥር ፩፭/ነፃ/፩፭፻፮

ለ፩፻፭፻፮ መንግሥት ሥራውች የተወቃደ የበጀት አዋጅ

በነፃ/፩፭፻፮ በቃት ዓመት በ፩፻፭፻፮ መንግሥት ለሚከናወነ
ሥራውችና አገልግሎቶች የሚያስፈልጉትን በቃት አገልግሎት በቃት
ዓመቱ መሆኑን ወቅት ሥራ ላይ ማዋል አስፈላጊ በሙሉ፣

የ፩፻፭፻፮ መንግሥት እና የከልለውንን የ፩፻፭፻፮ ከዚህ
እንዲሁም የ፩፻፭፻፮ መንግሥት ለከልለው የሚሰጣውን ድንጋጌ
በተመለከተ የ፩፻፭፻፮ የ፩፻፭፻፮ መንግሥት ለሚከናወነ
የመስረት ቀመር መሠረት በማድረግ :

ለከልለው በሚሰጣው ድንጋጌ ላይ የ፩፻፭፻፮ መንግሥት
አዲትና ቁጥር የሚሰራ ሥልጣን እንዲሸጥረው በአገልግሎት
መንግሥት የተደረገው ስለም፣

በኢትዮጵያ ፌዴራል ሪፐብሊክ ሪፖርት ስላ
መንግሥት እንቀጽ ሂደት(፩) መሠረት እንዲሸጥተለው ተወቃደ :

ክፍል ይ መቻላለሁ

እንቀጽ ይ. ይህ አዋጅ “የነፃ/፩፭፻፮ በቃት ዓመት የበጀት አዋጅ
ቁጥር ፩፭/ነፃ/፩፭፻፮” ተብሎ ለመቀበ ይችላል፡

እንቀጽ ይ. ከዚህ ይ. የነፃ/፩፭፻፮ በቃት ዓመት የበጀት አዋጅ
አዲትና የሚሰሩ ድንጋጌ ለመስረት ቀመር መሠረት በ፩፻፭፻፮
መንግሥት እንዲሸጥ ስለም እና የከልለው የሚሰጥ ድንጋጌ
የመስረት ቀመር መሠረት በ፩፻፭፻፮ እገልግሎቶች ቀመር እንዲታመለ
ከተው፣

ሀ) ለመጀመሪያ መሠረት	ብር 3,563,755,500
ለ) ለተጨማሪ መሠረት	ብር 2,633,700,000
ሐ) ለከልለው የሚሰጥ ድንጋጌ	ብር 3,379,400,000
ቁጥር	ብር 9,576,855,500

(ዘመኑ በ፩፻፭፻፮ እንዲሸጥ መቶ ለቦ ለደረሰት ማረጋገጫ ሲሆን መቶ
ግምገማ አያዝበት ስ. እንዲሸጥ መቶ በር) የ፩፻፭፻፮ መንግሥት መሠ
መኖ እንዲከናወነ በዚህ አዋጅ ተወቃደል፡

PROCLAMATION NO 39/1996 BUDGET PROCLAMATION FOR FEDERAL GOVERNMENT UNDERTAKINGS

WHEREAS, it is necessary to approve and disburse on time the budgetary appropriations for undertakings by the Federal Government during the 1989 fiscal year;

WHEREAS, the House of the Federation, pursuant to its constitutional power, has set the formula to be followed in respect of the sharing of joint revenue as between the Federal Government and Regional Governments as well as in respect of subsidies to be made to Regional Governments by the Federal Government;

WHEREAS, it is stipulated in the Constitution that the Federal Government shall be vested with auditing and inspecting powers over subsidies made by it to Regional Governments;

NOW, THEREFORE, in accordance with Article 55 (1) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

PART I General

Article 1. This proclamation may be cited as the “1989 Fiscal Year Budget Proclamation No. 39/1996.”

Article 2. A National Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1988 E.C. and ending on Sene 30, 1989 E.C. from Federal Government revenues and other funds for the undertakings set forth in the schedule hereto:

(A) For Recurrent Expenditure	Birr 3,563,755,500
(B) For Capital Expenditure	" 2,633,700,000
(C) For Subsidy Appropriations to	
Regions	" 3,379,400,000
In total	" 9,576,855,500

(Nine Billion Five Hundred and Seventy Six Million Eight
Hundred and Fifty Five Thousand and Five Hundred Birr)

- አንቀጽ ፪. ለጥርሱስን ለሌደ ለፍ አገልግሎቶች እንዲሁሆም ለሙሉ ማስከታ የተፈቀዱ መድበኛ በቃት ወደ ደመዱና አበል ማዘዴር አይችልም :
- አንቀጽ ፫. ለከተታል በቃት ከተፈቀዱ ወደ መድበኛ በቃት ማዘዴር አይችልም :
- አንቀጽ ፬. ለደንጋቱ ወይ, መጠባቸው የተመደበው በቃት ለከራል የሚችለው በጠቅላይ ማረጋገጫ ስልቀድ በቃት ነው::
- አንቀጽ ፭. በየወሩ ለይችል እየተከራል የሚያልቷ ሆኖ ለቋማ የመንግሥት ለረተኞች አበልላን ለሆነ ጉዳዮች መመሪያ በማውጣት የድመዱ ቁጥር ከፍድ ለመሰጠኝ የክፍያውንም ገዢ ለመሰንና በዘሱ አኋላን በማስዱው-በድር ለይም የእትወቻ በከራል ባንክ በማውሰድ መሠረት ወለድ ለማስከራል ለገንዘብ ማረጋገጫ ስልጣን ተስተካቸል::

ክፍል ፭ የበቃት አስተዳደር

፲፭፻፮፯ ከፃት ሂሳብ መንግሥት አካላት ሥልጣን

- ፪. ጉዳይ የሚመለከታቸው የ፲፭፻፮፯ ከፃት ሂሳብ መንግሥት አካላት የበለይ ልሳዕውች ለየመሥራያ በታችው ሥራና አገልግሎት በዘሱ አዋጅ የተፈቀደትውን በቃት በሚጠይቀበት ገዢ የገንዘብ ማረጋገጫ ስልጣኝ መንግሥት ገዢ ከለለ ምንም እንዲከፍል ተፈቀደለት ማረጋገጫ::
- ፫. የተፈቀደትው በቅላላ የበቃት መጠን እንደተጠበቀ ሆኖ የ፲፭፻፮፯ ከፃት ሂሳብ መንግሥት ሥር ለሚተካደሩት ሆኖ በቃት በለፈው በቃት ዓመት ከስተኞች ተከከለኛ ገዢ ሆኖ በመቶ ማይበልጥ ከዘመኑ በቃት ዓመት ገዢ የቃት እንዲከፈልኝ ወይ, እያደረገ እንዲያኖብት ለመኖቃድ የገንዘብ ማረጋገጫ ሥልጣን ተስተካቸል::
- ፬. የበቃት ንዑስ ወልጻን ለማከተሉት አካላት ተስተካክል::
- ፭. የሚረጋገጫው ማኅር ቤት
- ፮. በቃት ተፈቀደለት በመከናወን ላይ ከለ የከተታል በቃት:: በበቃት ዓመቱ በቃት ለልተፈቀደለት እኩስ የከተታል በቃት::
- ፯. መድበኛ በቃት ከተፈቀደለት አርበበት:: ገዢ አርበበት በበቃት ዓመቱ መድበኛ በቃት ለልተፈቀደለት እኩስ አርበበት/ ገዢ አርበበት::
- ፱. ለአንድ ከልል የ፲፭፻፮፯ ከፃት ሂሳብ መንግሥት ከተፈቀደኝ ሥራ ለይ ከልዋለ ማንኛውም ዓይነት የድንጋጌ በቃት ወደ ለላ::
- ፲. ለመድበኛ በቃት ከተፈቀደው ወደ ከተታል በቃት::
- ፳. ለመድበኛ በቃት ከተፈቀደው ደመዱና አበል ወደ ሥራ ማስከታ::
- ፴. በአንቀጽ ፭ ከተጠቀሰው በስተቀር በመድበኛ በቃት ለመጠበቅ የተፈቀዱ ወደ ለለቻ መፈጸም::
- ፵. የገንዘብ ማረጋገጫ
- ፶. ከለይ በአንቀጽ ፭. ፭ ከተጠቀሰው በስተቀር:: ጉዳይ የሚመለከታቸው አካላት ስጠቃቅ:: በአንድ መድበኛ በቃት አርበበት ወሰኑ ከአንድ ገዢ አርበበት ወደ ለለው ገዢ አርበበት በየሂሳብ መድበኛ::
- ፷. ጉዳይ የሚመለከተው የ፲፭፻፮፯ ከፃት ሂሳብ መንግሥት አካልና የእ.ከተማ ለማትና ተጠበር ማረጋገጫ ስልጣኝ ቤት በአንድ የ፲፭፻፮፯ ከፃት ሂሳብ መንግሥት አካል ሥር ለአንድ አርበበት:: ገዢ አርበበት:: ተጨማሪ በየሂሳብ መድበኛ የተፈቀኝ የከተታል በቃት ወደ ለለ አርበበት:: ገዢ አርበበት:: ተጨማሪ በየሂሳብ መድበኛ::
- ፸. በመድበኛ በቃት ለደመዱና አበል መጠበቅ የተፈቀዱ ለለሆነ በለርከን ማማርና ለተፈቀደ የሥራ መድበኛ ለድመዱ ማስተካከያ::
- ፹. በመድበኛ በቃት ወሰኑ ለለፈ ለለፈ ለለፈ ለለፈ አርበበቶች:: ገዢ አርበበቶች::
- ፺. ለመድበኛ በቃት ወሰኑ ለለፈ ለለፈ ለለፈ ለለፈ አርበበቶች:: ገዢ አርበበቶች::

- Article 3.** No transfers shall be made to appropriations for salaries, wages and allowances from appropriations of the recurrent budget made for professional and other services as well as for operational expenditures.
- Article 4.** No transfers shall be allowed from the Capital Budget to the Recurrent Budget.
- Article 5.** Provisions for unforeseen expenses shall be utilized only upon the approval of the Prime Minister.
- Article 6.** The Minister of Finance is hereby authorized to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued there on, and to fix the period of repayment thereof and to collect interest thereon at the rate fixed by the National Bank of Ethiopia.

PART 2

BUDGET ADMINISTRATION

Article 7. POWERS OF THE FEDERAL GOVERNMENT

1. The Minister of Finance is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
2. The Minister of Finance is hereby authorized to allow Federal Government hospitals to retain and expend, within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (fifty Percent) of their receipts for the previous fiscal year.
3. Powers on budgetary transfers are vested in the following organs:

A. THE COUNCIL OF MINISTERS

1. From appropriations of the capital budget for ongoing project to a new project for which budgetary appropriations have not been made.
2. From appropriations made for head/subhead of the recurrent budget to a new head/subhead of the recurrent budget for which budgetary appropriations have not been made.
3. From one Region's unutilized, subsidy appropriations to another.
4. From appropriations made for the recurrent budget to capital budget.
5. from appropriations of the recurrent budget made for salaries, wages and allowances to operational expenditures.
6. Excepting the provisions of Article 5, from provisions made for unforeseen expenses under the recurrent budget to other expenditures.

B. MINISTRY OF FINANCE

1. Excepting the provisions of Article 7.A. 5 above, from appropriations of one subhead of the recurrent budget to another subhead of the recurrent budget within the same head; where requested by the concerned organs.
2. From appropriations made for a head/subhead, project or item of the capital budget to another head/subhead, project or item under the same Federal organ; where agreed upon by the Ministry of Economic Development and Co-operation and the Federal organ concerned.
3. From provisions made for salaries and allowances under the recurrent budget to salary-step increments and to salary adjustments for approved positions.
4. From appropriations under the recurrent budget made for past commitments to other heads and subheads.
5. From unutilized recurrent and capital budget appropriations to public debt payments.

<u>ክፍል ቅ</u>		<u>የተፈቀደ በጀት</u>	<u>ብር</u>
v)	ለመድቦች በጀት		3,563,755,500
ለ)	ለነጋጌዎች በጀት		2,633,700,000
ሐ)	ይምር		6,197,455,500
(አንድነት በሌሎች እንደሆነ መቶ ሲጠና ስብት ማረጋገጫ እኔት መቶ ምምሳ እምበት ተሸሱ እምበት መቶ በር)			
<u>ክፍል ቁ፡ ለከላሉ የቅርቡ</u>			
v)	ከሁንጂ ወ-ሰጥ ቃሚያዎች		2,851,100,000
ለ)	ከው-ሙ እንጂ በጀት		285,300,000
ሐ)	ከው-ሙ እንጂ ዕርሻታ		243,000,000
ሐ)	ይምር		3,379,400,000
(ስብት በሌሎች ስብት መቶ ስብት ማረጋገጫ እኔት መቶ ተሸሱ በር)			
<u>ክፍል ቁ፡ ለተማራይ ክልል</u>			
v)	ከሁንጂ ወ-ሰጥ ቃሚያዎች		261,500,000
ለ)	ከው-ሙ እንጂ በጀት		10,700,000
ሐ)	ከው-ሙ እንጂ ዕርሻታ		30,300,000
ሐ)	ይምር		302,500,000
(ምስክር መቶ ሁ-ለት ማረጋገጫ እኔት መቶ ተሸሱ በር)			
<u>ክፍል ቁ፡ ለእናር ክልል</u>			
v)	ከሁንጂ ወ-ሰጥ ቃሚያዎች		136,700,000
ለ)	ከው-ሙ እንጂ በጀት		12,100,000
ሐ)	ከው-ሙ እንጂ ዕርሻታ		8,300,000
ሐ)	ይምር		157,100,000
(አንድነት መቶ ምምሳ ስብት ማረጋገጫ እኔት መቶ ተሸሱ በር)			
<u>ክፍል ቁ፡ ለእጻማሪ ክልል</u>			
v)	ከሁንጂ ወ-ሰጥ ቃሚያዎች		715,900,000
ለ)	ከው-ሙ እንጂ በጀት		29,700,000
ሐ)	ከው-ሙ እንጂ ዕርሻታ		48,900,000
ሐ)	ይምር		794,500,000
(ስብት መቶ ምምሳ ስብት ማረጋገጫ እኔት መቶ ተሸሱ በር)			
<u>ክፍል ቁ፡ ለሰማያዊ ክልል</u>			
v)	ከሁንጂ ወ-ሰጥ ቃሚያዎች		862,600,000
ለ)	ከው-ሙ እንጂ በጀት		54,000,000
ሐ)	ከው-ሙ እንጂ ዕርሻታ		40,900,000
ሐ)	ይምር		957,500,000
(ስብት መቶ ምምሳ ስብት ማረጋገጫ እኔት መቶ ተሸሱ በር)			
<u>ክፍል ቁ፡ ለሰማያዊ ክልል</u>			
v)	ከሁንጂ ወ-ሰጥ ቃሚያዎች		124,100,000
ለ)	ከው-ሙ እንጂ በጀት		23,700,000
ሐ)	ከው-ሙ እንጂ ዕርሻታ		2,200,000
ሐ)	ይምር		150,000,000
(አንድነት መቶ ምምሳ ስብት ማረጋገጫ እኔት መቶ ተሸሱ በር)			

PART 3
BUDGET APPROPRIATION

Article 8. THE FEDERAL GOVERNMENT

a) Recurrent Budget	Birr 3,563,755,500
b) Capital Budget	2,633,700,000
Total	<u>6,197,455,500</u>

(six billion one hundred and ninety seven million four hundred and fifty five thousand five hundred Birr)

Article 9. SUBSIDY APPROPRIATIONS TO REGIONS

a) Domestic Sources	2,851,100,000
b) External loan	285,300,000
c) External Assistance	243,000,000
Total	<u>3,379,400,000</u>

(three billion three hundred and seventy nine million and four hundred thousand Birr)

9.1 TIGRAY REGION

a) Domestic Sources	261,500,000
b) External Loan	10,700,000
c) External Assistance	30,300,000
Total	<u>302,500,000</u>

(three hundred and two million and five hundred thousand Birr)

9.2 AFAR REGION

a) Domestic Sources	136,700,000
b) External loan	12,100,000
c) External Assistance	8,300,000
Total	<u>157,100,000</u>

(One hundred and fifty seven million and one hundred thousand Birr)

9.3 AMHARA REGION

a) Domestic Sources	715,900,000
b) External Loan	29,700,000
c) External Assistance	48,900,000
Total	<u>794,500,000</u>

(seven hundred and ninety four million and five hundred thousand Birr)

9.4 OROMIYA REGION

a) Domestic Sources	862,600,000
b) External Loan	54,000,000
c) External Assistance	40,900,000
Total	<u>957,500,000</u>

(nine hundred and fifty-seven million and five hundred thousand Birr).

ብ.ኩ ለበንግዝኑ/ገመንኑ ክልል

v)	ከሁንጂ ውስጥ ጥንቃቄ	101,400,000
ለ)	ከወጪ አገር ባድር	11,200,000
ሐ)	ከወጪ አገር ዕርሻታ	600,000
	ድንጋጌ	<u>113,200,000</u>

(አንድ መቶ አያዥ ስራት ማረጋገጫ ሁሉት መቶ ም.ሆ በር)

ብ.ኩ ለደብት በኩልና : በኩልናው አገበበት ክልል

v)	ከሁንጂ ውስጥ ጥንቃቄ	517,800,000
ለ)	ከወጪ አገር ባድር	42,500,000
ሐ)	ከወጪ አገር ዕርሻታ	72,500,000
	ድንጋጌ	<u>632,800,000</u>

(በደቡት መቶ ለሳይ ሁሉት ማረጋገጫ ለምንት መቶ ም.ሆ በር)

ብ.ኩ ለፖ.ሮስላ አገበበት ክልል

v)	ከሁንጂ ውስጥ ጥንቃቄ	83,900,000
ለ)	ከወጪ አገር ባድር	10,800,000
ሐ)	ከወጪ አገር ዕርሻታ	1,000,000
	ድንጋጌ	<u>95,700,000</u>

(ዘመና አምስት ማረጋገጫ ለባት መቶ ም.ሆ በር)

ብ.ሸ ለአረጋ ስተዎስ ክልል

v)	ከሁንጂ ውስጥ ጥንቃቄ	37,000,000
ለ)	ከወጪ አገር ባድር	600,000
ሐ)	ከወጪ አገር ዕርሻታ	500,000
	ድንጋጌ	<u>38,100,000</u>

(ሰላም ለምንት ማረጋገጫ አንድ መቶ ም.ሆ በር)

ብ.ሸ ለአዲስ አበባ መስተዳደር የወ.ሮ በት

v)	ከሁንጂ ውስጥ ጥንቃቄ	-(4,200,000)
ለ)	ከወጪ አገር ባድር	83,300,000
ሐ)	ከወጪ አገር ዕርሻታ	37,300,000
	ድንጋጌ	<u>116,400,000</u>

(አንድ መቶ አያዥ ስራት ማረጋገጫ አረት መቶ ም.ሆ በር)

ብ.ሸ ለድጋፍ መስተዳደር የወ.ሮ በት

v)	ከሁንጂ ውስጥ ጥንቃቄ	14,400,000
ለ)	ከወጪ አገር ባድር	6,700,000
ሐ)	ከወጪ አገር ዕርሻታ	500,000
	ድንጋጌ	<u>21,600,000</u>

(የያ አንድ ማረጋገጫ ስራት መቶ ም.ሆ በር)

አንቀጽ ፩- የገንዘብ ማረጋገጫ የመቆጣጠር ማረጋገጫ

፩.፩ የገንዘብ ማረጋገጫ ለከልሎች የሚሰጠውን የድ.ገ.ማ በቻት ይመረምልል : ይቆጣጠል :

፩.፪ በዚህ አንቀጽ ፩.፩ አንቀጽ ፩.፩ የተመለከተውን ለማስፈጸም የከልል መስተዳደር ፪.፭.፩ በ.፪.፪ የድ.ገ.ማ ቤት አጠቃቀም በተመለከተ በሚሰጠው መመሪያ መመረት ለገንዘብ ማረጋገጫ በየጊዜው የሚገባ ላይ ይመረምል : ለምርመራ ሥራ የሚያስፈልጋት የሚገባ ለንድቅና ለለቻ ሁኔታዎችን ያመታዋል :

አዲስ አበባ ሰነ ይችላ የ.ም.

ዶ/ር ከዚ ገብረ

የኢትዮጵያ ፌዴራል የጥናት ስ.፪.፪ ማረጋገጫ
ጥርክምት

9.5	SOMALIE REGION	<i>Birr</i>
a)	Domestic Sources	124,100,000
b)	External Loan	23,700,000
c)	External Assistance	2,200,000
	Total	<u>150,000,000</u>
(One hundred and fifty million Birr)		
9.6	BENISHANGUL/GUMUZ REGION	
a)	Domestic Sources	101,400,000
b)	External Loan	11,200,000
c)	External Assistance	600,000
	Total	<u>113,200,000</u>
(One hundred and thirteen million and two hundred thousand Birr)		
9.7	SOUTHERN ETHIOPIA NATIONS/NATIONALITIES and PEOPLES REGION	
a)	Domestic Sources	517,800,000
b)	External Loan	42,500,000
c)	External Assistance	72,500,000
	Total	<u>632,800,000</u>
(six hundred and thirty-two million and eight hundred thousand Birr)		
9.8	GAMBELA PEOPLES' REGION	
a)	Domestic Sources	83,900,000
b)	External Loan	10,800,000
c)	External Assistance	1,000,000
	Total	<u>95,700,000</u>
(ninety five million and seven hundred thousand Birr)		
9.9	HARARI PEOPLES' REGION	
a)	Domestic Sources	37,000,000
b)	External Loan	600,000
c)	External Assistance	500,000
	Total	<u>38,100,000</u>
(thirty eight million and one hundred thousand Birr)		
9.10	ADDIS ABABA ADMINISTRATION COUNCIL	
a)	Domestic Sources	- (4,200,000)
b)	External Loan	83,300,000
c)	External Assistance	37,300,000
	Total	<u>116,400,000</u>
(One hundred and sixteen million and four hundred thousand Birr)		
9.11	DIRE DAWA ADMINISTRATION COUNCIL	
a)	Domestic Sources	14,400,000
b)	External Loan	6,700,000
c)	External Assistance	500,000
	Total	<u>21,600,000</u>
(twenty one million and six hundred thousand Birr)		

Article 10. Power of Inspection of the Ministry of Finance

1. The Ministry of Finance shall audit and inspect subsidy appropriations made to Regions.
2. For the implementation of the provisions of sub-Article (1) above, Regional Finance bureaux shall submit periodic financial reports to the Ministry of Finance, in accordance with its prescriptions on utilization of subsidy appropriations; they shall as well provide financial documents and other requisites for auditing purposes.

Done at Addis Ababa this 4th day of July, 1996

NEGASO GIDADA (DR.)

PRESIDENT OF THE FEDERAL
DEMOCRATIC REPUBLIC OF ETHIOPIA

12 १८६

Հայութեան համար այս գործը պատճենաբար է առաջ առաջ կազմակերպութեան կողմէն:

የገበ : የወጪ : የዕርዳታና በድር ማጠቃለያ

<u>Ա. ՏԸՆԿՐԱ ԴԼ.</u>	Ա.Ը	Ա.Ը
ԳՐԱ ԺԻՆ	1'050'200'000	
ԳՐԱ ՔԱՂՄԻ ԺԻՆ	1'074'700'000	
ՔԱ-Ջ ԴՊՃ ՓՀԴ	2'166'700'000	
ՔԸՆԴՊՄԴ Հ. ՀՈՒԽՏԸՆԴ ԴԼ.	916'000'000	
Ա.Ա-Դ ԴԼ.ՎԴ	<u>497'755'500</u>	
ՔԸՆԴՊԾ ԴԼ. ՔՊԸԸ		5'705'355'500

1. 877576 70

የኢ.ፌ.ዲ.ሪ	465'000'000	465'000'000
የኢትዮ-ጵያ	6'170'355'500	

፩፻፲፭ ዓ.ም

የጥራ ገንዘብ በርካታ	1'571'200'000
/ክወጥና ፊርማ ተርቻ ላይ/	
የተከለከለ በርካታ	<u>587'000'000</u>
የመሸጭ በርካታ ይሞር	2'158'200'000

መ. የወጪ እና በድር

ከከው-ንተር ጥርት ልንደድ-በደር	121'000'000
የወ-ም በደር	1'127'300'000
የካተታ ድሞክ	<u>1'248'300'000</u>
ዶሞክ	<u>9'576'855'500</u>

SUMMARY OF REVENUE AND EXTERNAL FUNDS

(A) <u>ORDINARY REVENUE</u>	BIRR	BIRR
Direct Taxes	1,050,200,000	
Indirect Taxes	1,074,700,000	
Taxes on Foreign Trade	2,166,700,000	
Government Investment Income	916,000,000	
Others	<u>497,755,500</u>	
Ordinary Revenue Total		5,705,355,500
(B) <u>Capital Revenue</u>		
Capital Revenue	465,000,000	<u>465,000,000</u>
TOTAL DOMESTIC REVENUE		<u>6,170,355,500</u>
(C) <u>External Assistance</u>		
Counter Part Fund, Grant	1,571,200,000	
Technical Assistance	<u>587,000,000</u>	
External Assistance Total		2,158,200,000
(D) <u>External Loan</u>		
Counterpart Fund, Loan	121,000,000	
External Loan	<u>1,127,300,000</u>	
Capital Revenue Total		1,248,300,000
Total		<u>9,576,855,500</u>

የፍቅር መንግሥት መጠና የወጪ እና ፍቃድ እና ጥንቃቄ

፩. የወጪሀ. መሸቦና የወጪ

ብር

ብር

አስተዳደር ጠቅላላ እንዲገለት	1'192'826'100
የአካናዊ እንዲገለት	245'933'200
ማሆነው እንዲገለት	272'630'300
ይሬ ስራ ዘመኖች	1'852'365'900
የመሸቦና የወጪ ድጋፍ	3'563'755'500

ክ. የካርታ የወጪ

ብር

የአካናዊ ስሜት	2'317'884'900
ማሆነው ስሜት	195'933'600
ጠቅላላ እንዲገለት	<u>119'881'500</u>
የካርታ የወጪ ድጋፍ	<u>2'633'700'000</u>
ድጋፍ	<u>6'197'455'500</u>

ሽ. ለከፈለኛ የሚሰጥ ደንብ

ለመሸቦና	1'395'503'300
ለካርታ	1'983'896'700
ድጋፍ	<u>3'379'400'000</u>
ጠቅላላ የወጪ	<u>9'576'855'500</u>

፪. የወጪ እና ፍቃድሀ. ክስር ወሰን ገቢ

የተከለ ገቢ	4'291'600'000
ተከለ የሚሸጠ ገቢ	<u>1'878'755'500</u>
የክስር ወሰን ገቢ ድጋፍ	6'170'355'500

ክ. ክዴጥ እርዳታ

የጥራ ገንዘብ ዕርዳታ(ከዴንጥር ጥርት ፍንድ)	. 1'571'200'000
የተከለ ዕርዳታ	<u>587'000'000</u>
የወጥ ዕርዳታ ድጋፍ	2'158'200'000

ሽ. ክስር

የወጥ ክስር ትወር	1'127'300'000
ከከዴንጥር ጥርት ፍንድ ትወር	<u>121'000'000</u>
የበጀር ድጋፍ	1'248'300'000
የገቢ የሰርዓታዊ የበጀር ጠቅላላ ድጋፍ	<u>9'576'855'500</u>

GOVERNMENT EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

	<u>BIRR</u>	<u>BIRR</u>
(A) RECURRENT EXPENDITURE		
Adm. & Gen.Services	1'192'826'100	
Economic Services	245'933'200	
Social Services	272'630'300	
Other Expenditures	<u>1'852'365'900</u>	
RECURRENT EXPENDITURE TOTAL		3'563'755'500
(B) CAPITAL EXPENDITURE		
Economic Development	2'317'884'900	
Social Development	195'933'600	
General Services	<u>119'881'500</u>	
CAPITAL EXPENDITURE TOTAL		<u>2'633'700'000</u>
TOTAL		<u>6'197'455'500</u>
(C) SUBSIDY TO REGIONS		
Recurrent	1'395'503'300	
Capital	<u>1'983'896'700</u>	
Total		3'379'400'000
TOTAL EXPENDITURE		<u>9'576'855'500</u>

2. FINANCING

(A) DOMESTIC REVENUE		
Taxes Revenue	4'291'600'000	
Non-Taxes Revenue	<u>1'878'755'500</u>	
DOMESTIC REVENUE TOTAL		6'170'355'500
(B) EXTERNAL ASSISTANCE		
Cash Grant (Counterpart Fund)	1'571'200'000	
Technical Assistance	<u>587'000'000</u>	
EXTERNAL ASSISTANCE TOTAL		2'158'200'000
(C) LOANS AND CREDITS		
External Credits	1'127'300'000	
Counterpart Fund Credits	<u>121'000'000</u>	
LOANS AND CREDITS TOTAL		<u>1'248'300'000</u>
TOTAL REV ASSISTANCES AND BORROWING		<u>9'576'855'500</u>

የመሠረት ማጠቃለያ

ክፍል	መጠቀስ በፌት	የተተካሱ በፌት	ድጂ
ጠቅላላ ደጂ	4'959'258'800	4'617'596'700	9'576'855'500
አስተዳደር በቅርቡ አገልግሎት	1'192'826'100	119'881'500	1'312'707'600
የመንግሥት ሰራ ሰራ ካይኖች	47'436'000		47'436'000
ፋይ	85'797'800		85'797'800
አገር መከተሎች	781'600'400		781'600'400
ይህንነት ፍቃቃ	24'624'300		24'624'300
ጠቅላላ አገልግሎት	253'367'600		253'367'600
የእስተዳደር ሰራ የመንግሥት አገልግሎቶች		39'110'300	39'110'300
ማብረራዊ ቴህም ሰሚነት ፍቃቃ		35'000'000	35'000'000
አጭታና ስታትስትከሰ		28'084'500	28'084'500
ክሮ ካይ		17'686'700	17'686'700
የገኘናማ አገልግሎት	245'933'200	2'317'884'900	2'563'818'100
ገብርና ተፈጥሮ ህብት	72'323'100	163'005'500	235'328'600
አንድስት	11'234'000	211'480'000	222'714'000
ማስታናና እርምጃ	15'068'900	658'574'900	673'643'800
ተረዘገበ	3'266'900		3'266'900
ትናስተርቶና መግኑና	1'514'200	410'192'900	411'707'100
መንግሥት ከነስተረከሻና	129'300'300	839'743'000	969'043'300
የገኘናማ ሰሚነት ፍቃቃ	13'225'800	34'888'600	48'114'400
ማካበዣ አገልግሎት	272'630'300	195'933'600	468'563'900
ትምህርና ሥዕጣና	147'322'600	147'248'500	294'571'100
በኢትዮ ስርዱ	4'291'700	1'840'400	6'132'100
ጠና	61'031'100	12'454'700	73'485'800
ከተማ ስ.ሮ. አንቀጽ ከንሰ.		34'300'000	34'300'000
ማራተኞና ማህበ.ቻ	35'612'200		35'612'200
መስክ ማቋቋም	24'372'700		24'372'700
ማብረራዊ የቤንነት		90'000	90'000
ሙሉ ዘዴ መጠዋት	1'852'365'900	1'852'365'900	
የጠራ ካይ	150'000'000		150'000'000
የመንግሥት ሰራ ካይ	1'346'600'000		1'346'600'000
መመዝገበ	231'765'900		231'765'900
ይት-ማ	100'000'000		100'000'000
ነጋት ነት	10'000'000		10'000'000
ነጋቶች	14'000'000		14'000'000
ለክልሉ ደንብ	1'395'503'300	1'983'896'700	3'379'400'000
ለክልሉ ደንብ	1'395'503'300	1'983'896'700	3'379'400'000

**FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE**

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	TOTAL
TOTAL	4,959,258,800	4,617,596,700	9,576,855,500
ADM. & GEN. SERVICE.	1,192,826,100	119,881,500	1,312,707,600
Organs of State	47,436,000		47,436,000
Justice	85,797,800		85,797,800
National Defence	781,600,400		781,600,400
Pub. Ord & Security	24,624,300		24,624,300
General Services	253,367,600		253,367,600
Public Works Building		39,110,300	39,110,300
Social Rehabilitation & Development Fund		35,000,000	35,000,000
Mapping & Statistics		28,084,500	28,084,500
Compensation Payment		17,686,700	17,686,700
ECONOMIC SERVICE	245,933,200	2,317,884,900	2,563,818,100
Agric. & Natural Re.	72,323,100	163,005,500	235,328,600
Industry	11,234,000	211,480,000	222,714,000
Mining & Energy	15,068,900	658,574,900	673,643,800
Tourism	3,266,900		3,266,900
Transport & Com.	1,514,200	410,192,900	411,707,100
Road Construction	129,300,300	839,743,000	969,043,300
Economy Dev't. Study	13,225,800	34,888,600	48,114,400
SOCIAL SERVICE	272,630,300	195,933,600	468,563,900
Education & Training	147,322,600	147,248,500	294,571,100
Sport	4,291,700	1,840,400	6,132,100
Health	61,031,100	12,454,700	73,485,800
Urban D. & H. Bu.Cons.		34,300,000	34,300,000
Labour & Social Affair	35,612,200		35,612,200
Rehabilitation	24,372,700		24,372,700
Social		90,000	90,000
Other Expenditures	1,852,365,900		1,852,365,900
Pension Payment	150,000,000		150,000,000
Public Debts	1,346,600,000		1,346,600,000
Provisions	231,765,900		231,765,900
Subsidies	100,000,000		100,000,000
Safety Net	10,000,000		10,000,000
Others	14,000,000		14,000,000
Subsidies to Regions	1,395,503,300	1,983,896,700	3,379,400,000
Subsidies to Regions	1,395,503,300	1,983,896,700	3,379,400,000

የፍዕራል መንግሥት የገበ. በጀት

የክፍል	የገበ. ደንብ	ብር
	ጠቅላላ ዲሞክ	9,576,855,500
	የታክክለኛ ገበ.	4,291,600,000
1100	ቀጥታ ታክክለኛ	1,050,200,000
1101	የድመዱን ገበ. ግብር	167,650,000
1103	የንግድ ሥራ ገበ. ግብር	878,050,000
1106	የዲሳይንድና ለተተ ገበ. ግብር	4,500,000
1200	ቀጥታ ያልሆነ ታክክለኛ	1,074,700,000
	በአገር ወሰጥ ክሚመራቱ ዕቅምች እኩልይሁ ታክክለ	527,700,000
1201	ነፃፋ	40,000,000
1205	ሰኞ	70,000,000
1207	ለለላ መጠጥና ማረጋገጫ ወሄ	85,000,000
1208	አልከላና የአልከላ መጠጥ	220,000,000
1209	ትምህርና የትምህር ወጠቶች	92,000,000
1215	ጂርቃ ምርቃ	12,000,000
1216	ቆዳ	8,500,000
1229	ለለች ዕቅምች	200,000
	በአገር ወሰጥ ክሚመራቱ ዕቅምች ሽያጭ ታክክለ	419,000,000
1230	ነፃፋና የነፃፋ ወጠቶች	31,000,000
1235	ሰኞ	45,000,000
1237	ምግባ	60,000,000
1240	ለለላ መጠጥና ማረጋገጫ ወሄ	28,000,000
1241	አልከላና የአልከላ መጠጥ	58,000,000
1242	ትምህርና የትምህር ወጠቶች	27,000,000
1247	ጥጥል ማማ፣ ምርቃዊርቃና ለበለት	27,000,000
1248	ቆናና የቆናና ወጠቶች	8,000,000
1250	ከሚከላና የከሚከላ ወጠቶች	33,000,000
1251	በረታ በረታና ቅርቆር	34,000,000
1252	በረታ ያልሆነ የማስድን ወጠቶች	36,000,000
1255	የጽሕፈት መሣ. የሕዝብመትና የወረቀት ወጠቶች	12,000,000
1269	ለለች ዕቅምች	20,000,000
	የእገልግሎት ሽያጭ ታክክለ	73,800,000
1270	ተለከመትከሽን	38,000,000
1271	ጋራሽ	4,000,000
1272	የልጻለ ጉዳፊና መስራ	400,000
1273	የልጻለ በረት	200,000
1274	ጥብቅና	600,000
1275	ደተገኘናና ፍቅር ከጥ ማንማት	400,000
1276	ሂሳብ ምርመራ	1,000,000
1977	ሥራ ተቋራዊ	8,000,000
1278	መጀት ቤት	10,000,000
1279	አማካሪነት	3,000,000
1280	ከሚሽን አፈጻጸም	4,500,000
1281	የሕዝብ መዘናኛ	100,000
1282	ወጪ ማስተካከላና የቀንጃና ለለን	100,000
1283	ተረጋት ማስተናገድ	1,000,000
1284	ዕቅም ማከራየት	2,000,000
1285	ማስታወቂያ	500,000
	የተምህር ሽያጭ ቅረጥ	54,200,000
1295	የተምህር ሽያጭ	4,200,000
1296	የተምህር ቅረጥ	50,000,000

FEDERAL GOVERNMENT REVENUE BUDGET

CODE	DESCRIPTION	Birr
	TOTAL	9,576,855,500
	TAX REVENUES	4,291,600,000
1100	Direct Tax	1,050,200,000
1101	Personal Income Tax	167,650,000
1103	Business Profit Income Tax	878,050,000
1106	Tax on Dividend & Chance Winnings	4,500,000
1200	Indirect Taxes	1,074,700,000
	Excise Tax on Locally Manufactured Goods	527,700,000
1201	Petroleum	40,000,000
1205	Sugar	70,000,000
1207	Soft Drinks & Mineral water	85,000,000
1208	Alcohol & Alcoholic Beverages	220,000,000
1209	Tobacco & Tobacco Products	92,000,000
1215	Textiles	12,000,000
1216	Leather	8,500,000
1229	Other Goods	200,000
	Sales Tax on Locally Manufactured Goods	419,000,000
1230	Petroleum and Petroleum Products	31,000,000
1235	Sugar	45,000,000
1237	Food	60,000,000
1240	Soft Drinks & Mineral Water	28,000,000
1241	Alcohol & Alcoholic Beverages	58,000,000
1242	Tobacco & Tobacco Products	27,000,000
1247	Cotton, Yarns & Fabrics, Textiles & Clothings	27,000,000
1248	Leather & Leather Products	8,000,000
1250	Chemical & Chemical Products	33,000,000
1251	Iron & Steel	34,000,000
1252	Non Metallic Mineral Products	36,000,000
1255	Stationery	12,000,000
1269	Other Goods	20,000,000
	Service Sales Tax	73,800,000
1270	Telecommunications	38,000,000
1271	Garage	4,000,000
1272	Laundry	400,000
1273	Tailoring	200,000
1274	Advocacy	600,000
1275	Photography & Photo-Copying	400,000
1276	Auditing	1,000,000
1977	Works contract	8,000,000
1278	Lodging	10,000,000
1279	Consultancy	3,000,000
1280	Commission agent	4,500,000
1281	Entertainment	100,000
1282	Barbers & Beauty Saloon	100,000
1283	Tourism	1,000,000
1284	Rent of goods	2,000,000
1285	Advertisement Service	500,000
	Stamp Sales & Duty	54,200,000
1295	Sales of Stamps	4,200,000
1296	Stamp Duty	50,000,000

የሂሳብ

መ/ቁጥር	የግብር ቁይነት	ብር
1300	የወጪ ገንዘብ ቁረጥና ታክክል	2,166,700,000
	ወደ አገር ወሰጥ ከሚገበ ዕቃዎች ቁረጥና ታክክል	2,084,750,000
	የተምራከት ቁረጥ	1,093,700,000
1301	ተሽከርካሪ መከናወችና መለዋወጣዎች	394,720,000
1302	ማሽናቸው፣ የልማት ዕቃዎችና መለዋወጣዎች	83,870,000
1303	የአንድ ከንስተሩክስና መሠረታዊ ባረታ በረቶች	75,200,000
1304	የኤሌክትሪክ መሠረታዊ ዕቃዎች	47,290,000
1305	የቦታ፣ የበር ዕቃዎችና መሠረታዊ	33,150,000
1306	ፈልሞች፣ የፈልም መቅረባና የሙላቸው መሠረታዊ	38,250,000
1307	የጽሕፈት፣ የፖ.ስ መሠረታዊ ዕቃዎችና መገልጻዎች	26,390,000
1308	የግል መገልጻዎች ዕቃዎች	65,370,000
1309	የአከምና መገልጻዎች፣ መድሃኒትና ከሚከል	60,230,000
1310	ጥጥ፣ ደርጅ ማግ፣ መርቃቀርቃችና ለጠበቅ	116,050,000
1311	ትምህርና የትምህር ወጪዎች	10,470,000
1312	አስተዳደር የአስተዳደር መጠጣች	7,490,000
1319	ለለች ዕቃዎች	135,220,000
	ከገቢ ዕቃዎች አካሄኔዎች ታክክል	102,460,000
1320	ነገድ	23,600,000
1321	አውጥምበለጥ	37,680,000
1322	መርቃቀርቃች	14,130,000
1323	ትምህርና የትምህር ወጪዎች	4,500,000
1324	አስተዳደር የአስተዳደር መጠጣች	3,500,000
1339	ለለች ዕቃዎች	19,050,000
	ከገቢ ዕቃዎች ሽያጭ ታክክል	888,590,000
1340	ተሽከርካሪ መከናወችና መለዋወጣዎች	301,050,000
1341	የነገድ ወጪዎችና የጠረቻ በረቶ ቴብቅ	38,850,000
1342	ማሽናቸው፣ የልማት ዕቃዎችና መለዋወጣዎች	74,140,000
1343	የአንድ ከንስተሩክስና መሠረታዊ ባረታ በረቶች	104,030,000
1344	የኤሌክትሪክ መሠረታዊ ዕቃዎች	30,600,000
1345	የቦታ፣ የበር ዕቃዎችና መሠረታዊ	20,100,000
1346	ፈልሞች፣ የፈልም መቅረባና የሙላቸው መሠረታዊ	20,370,000
1347	የጽሕፈት፣ የፖ.ስ መሠረታዊ ዕቃዎችና መገልጻዎች	21,060,000
1348	የግል መገልጻዎች ዕቃዎች	35,010,000
1349	የአከምና መገልጻዎች፣ መድሃኒትና ከሚከል	62,570,000
1350	ጥጥ፣ ደርጅ ማግ፣ መርቃቀርቃችና ለጠበቅ	67,670,000
1351	ትምህርና የትምህር ወጪዎች	4,010,000
1352	አስተዳደር የአስተዳደር መጠጣች	3,290,000
1359	ለለች ዕቃዎች	105,840,000
	ከገቢ አካሄኔዎች ቁረጥና ታክክል	81,950,000
1360	ከገቢ የተምራከት ቁረጥ	13,500,000
1361	ከገቢ ስር ታክክል	51,750,000
1362	ከገቢ ለሰ	4,500,000
1363	ከገቢ ተራንካክና ታክክል	12,200,000

CODE	DESCRIPTION	Birr
1300	Foreign Trade Taxes	2,166,700,000
	Customs Duty & Tax on Imported Goods	2,084,750,000
	Customs Duty on Imported Goods	1,093,700,000
1301	Motor Vehicles & Accessories	394,720,000
1302	Machineries, Capital Goods & Accessories	83,870,000
1303	Building Materials & Metals	75,200,000
1304	Electrical Equipment & Appliances	47,290,000
1305	Household, Office Goods & Appliances	33,150,000
1306	Films, Film Recorders & Reproducers & Musical Instruments	38,250,000
1307	Stationery, Calculating Machines & Appliances	26,390,000
1308	Personal Goods & Appliances	65,370,000
1309	Pharmaceutical Equipment, Drugs, & Chemical	60,230,000
1310	Cotton, Yarns & Fabrics, Textiles & Clothings	116,050,000
1311	Tobacco & Tobacco Products	10,470,000
1312	Alcohol & Alcoholic Beverages	7,490,000
1319	Other Goods	135,220,000
	Excise Tax on Imported Goods	102,460,000
1320	Petroleum	23,600,000
1321	Automobiles	37,680,000
1322	Textiles	14,130,000
1323	Tobacco & Tobacco Products	4,500,000
1324	Alcohol & Alcoholic Beverages	3,500,000
1339	Other Goods	19,050,000
	Sales Tax on Imported Goods	888,590,000
1340	Motor Vehicles & Accessories	301,050,000
1341	Petroleum Products & Lubricants	38,850,000
1342	Machineries, Capital Goods & Accessories	74,140,000
1343	Building Materials & Metals	104,030,000
1344	Electrical Equipment & Appliances	30,600,000
1345	Household, Office Goods & Reproducers	20,100,000
1346	Films, Film Recorders & Reproducers & Musical Instruments	20,370,000
1347	Stationery, Calculating Machines & Appliances	21,060,000
1348	Personal Goods & Appliances	35,010,000
1349	Pharmaceutical Equipment, Textiles & Clothings	62,570,000
1350	Cotton, Yarns & Fabrics, Textiles & Clothings	67,670,000
1351	Tobacco & Tobacco Products	4,010,000
1352	Alcohol & Alcoholic Beverages	3,290,000
1359	Other Goods	105,840,000
	Duty & Tax on Coffee Export	81,950,000
1360	Customs Duty	13,500,000
1361	Surtax	51,750,000
1362	Cess	4,500,000
1363	Transaction tax	12,200,000

የሂሳብ	የገዢ ዓይነት	ብር
1400 ከፈቻ ከፈቻ ከፈቻ		1,413,755,500
1401 ጥስጋርና ማ		29,440,000
1402 የውጭ አገር ቤት መመዘንበያ		2,500,000
1403 የባለቤት ስም ማዘዣያ		500,000
1405 የሥራ ልቃድ		800,000
1406 የፍርድ ቤት መቀበ		450,000
1407 ደንብ		450,000
1408 የጥበቅና ልቃድ		550,000
1412 የግብ ልቃድ		100,000
1413 የንግድ ልቃድ		3,250,000
1419 የማድረግ ቅለጋና ሥራ ልቃድ		3,500,000
1420 የመጋቢት ከፈቻ ለሌት ከፈቻ		180,000
1421 ፍደምና ተለዋዋሽ		2,500,000
1422 የሰንድ ቅጽ ነገድ		20,000
1423 የቦና ቁጥር		160,000
1424 የደረሰዎች ጥሪ		5,600,000
1500 የዶቃ ምያወና አገልግሎት		54,000,000
1505 የወርቅና በረታ በረታ ምያወና		70,000
1506 የጋብጥና መቆስቱ ምያወና		3,000,000
1507 የመንግሥት ዘዴርቸ ምያወና		200,000
1508 የማስታወሻ ገዢ		11,950,000
1510 የከበት አካምና አገልግሎት ገዢ		3,200,000
1512 የመድኑትና የአካምና ዕቃዎች ምያወና		924,000
1513 የጠና የሚመራና አካምና ገዢ		5,600,000
1516 የዕዳ ወጪዎች ምያወና		2,300,000
1517 የታተሙ ይርሞችና ቅጽዎች ምያወና		46,000
1519 የወህን ቤቶች ገዢ		3,000,000
1520 የእርሻ የሚኖር አንበትናወቅት ገዢ		1,200,000
1521 የኤና አገልግሎት ገዢ		590,000
1522 ከፍተኛ ተምህርት ተቋምት ገዢ		1,315,000
1523 የፖን ወጪዎች ምያወና		300,000
1524 የተደረገው ቤቶች ገዢ		950,000
1525 የእንዲሸጠና አንበትናወቅት ገዢ		1,000,000
1527 የባሳል አገልግሎት		60,000
1528 የሰጋርና አካል ማስፈጸም ገዢ		60,000
1529 የጠና የሚኖር አንበትናወቅት ገዢ		2,500,000
1530 የሚተፈጻሚ አገልግሎት ገዢ		100,000
1531 የከርታ ሥራ ባለሙያ ገዢ		2,500,000
1532 የአየር ተራንስፖርት ባለሙያ ገዢ		1,500,000
1535 የውሃና ፍሰት አገልግሎት ገዢ		2,035,000
1536 የሰንድ ተከናወል ገዢ		350,000
1537 ከበሩራዊ ልተኞች ይርቃቸ ገዢ		9,250,000
1600 የመንግሥት አንበትናወቅት ገዢ		916,000,000
1601 የዘመት ተርፍ ገዢ		692,600,000
1602 የጀትና ገዢ		100,000,000
1603 የበኩራዊ ለተራ ተርፍ		10,000,000
1605 ለመንግሥት ይርቃቸ ከተሰጠ ገዢ		45,000,000
1608 ለመንግሥት ለገተኗዎች ከተሰጠ ገዢ		700,000
1621 የዋና ገዢ		67,700,000

CODE	DESCRIPTION	Birr
	NON TAX REVENUES	1,413,755,500
1400	CHARGES & FEES	50,000,000
1401	Passports and Visas	29,440,000
1402	Registration of Foreigners	2,500,000
1403	Registration of Transfers of Property	500,000
1405	Work Permits	800,000
1406	Courts Fines	450,000
1407	Courts Fees	450,000
1408	Advocates License Fees	550,000
1412	Fishing Licenses	100,000
1413	Business Registration and License Fees	3,250,000
1419	Mines and Mining prospects	3,500,000
1420	Warehouse Fees	180,000
1421	Television License	2,500,000
1422	Charges for Official Copies of Documentation	20,000
1423	Coffee Inspection and other Fees	160,000
1424	Standards Charges	5,600,000
1500	SALES OF GOODS & SERVICES	54,000,000
1505	Sales of Gold & Other Metals and Minerals	70,000
1506	Sales of Newspapers and Magazines	3,000,000
1507	Sales of Other Government Publications	200,000
1508	Advertising Revenue	11,950,000
1510	Veterinary Services	3,200,000
1512	Sales of Medicines and Medical Supplies	924,000
1513	Medical Examination and Treatments	5,600,000
1516	Handicrafts	2,300,000
1517	Printed Forms	46,000
1519	Prisons Administration Revenue	3,000,000
1520	Institute of Agricultural Research	1,200,000
1521	Ethiopian News Agency	590,000
1522	Higher Education Institutions	1,315,000
1523	Forest Products	300,000
1524	Theater	950,000
1525	Engineering Industry	1,000,000
1527	Cultural Services	60,000
1528	Sports and Physical Culture	60,000
1529	National Research Institute of Health	2,500,000
1530	Meteorological Services	100,000
1531	Mapping Authority	2,500,000
1532	Air Transport Authority	1,500,000
1535	Water Supplies and Sewerage Authority	2,035,000
1536	Science and Technology Commission	350,000
1537	National Testing Enterprise	9,250,000
1600	GOVERNMENT INVESTMENT INCOME	916,000,000
1601	Residual Surplus	692,600,000
1602	Dividend Income	100,000,000
1603	National Lottery surplus	10,000,000
1605	Interest on Loan to Government Agencies	45,000,000
1608	Interest on Loan to Government Employees	700,000
1621	Capital Charges	67,700,000

የሆነዎች

መድብ	የገቢ ዓይነት	ብር
1700	ልደ ሌደ ገበታች	115,755,500
1702	የመንግሥት ወራተኞች መቀበ	150,000
1703	መድብ ያልተሰጣቸው ገበታች	115,605,500
1800	የመሬተኞች ጠረታ መዋሪዎ	28,000,000
1801	የሰሳሳ ወራተኞች መዋሪዎ	17,000,000
1802	የመርና የፖ.ስ ወራቅት መዋሪዎ	11,000,000
1900	ልደ ገበታች	250,000,000
1903	ከለኩር መረጃ ምያዊ ገበታች	250,000,000
2000	የወ-ሮ አገር ዕርሻታች	2,158,200,000
2100	ከው-ንተር ፖርት ፍንድ ዕርሻታች	1,571,200,000
2102	የኢትዮጵያ መዋቅር ማቅረቢያ ፖርግራም	335,700,000
2103	ከስተበከሰ እርሻታች	510,600,000
2104	ልደ ሌደ ምንጭዎች	724,900,000
2200	የወ-ሮ አገር የተከናከር ዕርሻታች	587,000,000
2201	የወ-ሮ አገር የተከናከር ዕርሻታች	587,000,000
3000	የካርታ ገበታች	1,713,300,000
3100	የአገር ወ-ሰጥ ምንጭዎ	465,000,000
3102	የተተቋናቁና ተተቋናቁ ያልሆነ ገብረታች ምያዊ	30,000,000
3103	ከተራይ-ከተራይ ገበታች	350,000,000
3105	የበደር ተመሳሽ	85,000,000
3200	የከው-ንተር ፖርት ፍንድ በደር	121,000,000
3203	ከማዳበደ በደር ገበታች	121,000,000
3400	የወ-ሮ አገር በደር	1,127,300,000
3401	ለእርቅ ፖርቃዎች	107,870,000
	አይደለ፣ አለም ባንክ፣ አብደ፣ አቴክ፣ አፍሪክ ልማት ባንክ	
3402	ለው-ሮ ፖርቃዎች	51,500,000
	አይደለ፣ አለም ባንክ፣ አፍሪክ ልማት ባንክ	
3403	ለእኔርቅ ፖርቃዎች	97,500,000
	አይደለ	
3406	ለአንድ-ሰት ፖርቃዎች	123,380,000
	አይደለ	
3408	ለመንግሥት ከንሰት-ሰከሰን ፖርቃዎች	243,650,000
	አይደለ፣ አይደለ፣ አለም ባንክ	
3409	ለተ-ጋብረመት መገኘት ፖርቃዎች	276,700,000
	አው-ሮ ኢንስት-መንት ባንክ፣ ከዋት ፍንድ፣ አይደለና፣ አይደለ	
3410	ለተምህር ፖርቃዎች	89,700,000
	አይደለ፣ አለም ባንክ፣ አፍሪክ ልማት ፍንድ፣ አቴክ	
3411	ለመና ፖርቃዎች	83,700,000
	አይደለ፣ አለም ባንክ	
3413	ለከተማ ልማት ፖርቃዎች	53,300,000
	አይደለ፣ አለም ባንክ	

CODE	DESCRIPTION	Birr
1700	MISCELLANEOUS REVENUE	115,755,500
1702	Fines from Government Employees	150,000
1703	Other Miscellaneous Revenue	115,605,500
1800	PENSIONS CONTRIBUTION	28,000,000
1801	Civil Servants	17,000,000
1802	Military and Police Personnel	11,000,000
1900	EXTRAORDINARY REVENUES	250,000,000
1903	Proceeds from Sugar Auction Sales	250,000,000
2000	EXTERNAL ASSISTANCE	2,158,200,000
2100	COUNTER PART FUND, GRANT	1,571,200,000
2102	Structural Adjustment Programme	335,700,000
2103	Stabex Grant	510,600,000
2104	Others	724,900,000
2200	TECHNICAL ASSISTANCE	587,000,000
2201	Technical Assistance	587,000,000
3000	CAPITAL RECEIPTS	1,713,300,000
3100	Domestic Sources	465,000,000
3102	Sales of Moveable and Immovable Properties	30,000,000
3103	Privatization Proceeds	350,000,000
3105	Collection of Loans	85,000,000
3200	COUNTER PART FUND, LOAN	121,000,000
3203	Fertilizer Loan Proceeds	121,000,000
3400	EXTERNAL LOANS	1,127,300,000
3401	Agricultural Projects IDA, World Bank, IFAD, OPEC, African Development Bank	107,870,000
3402	Water Resource Projects ADB, African Development Bank, World Bank	51,500,000
3403	Energy Projects ADB	97,500,000
3406	Industry Projects ADB	123,380,000
3408	Road Construction Projects ADB, World Bank, IDA	243,650,000
3409	Transport & Communication Projects Europe Investment Bank, Kuwait Fund, ADF, ADB	276,700,000
3410	Education Projects IDA, World Bank, African Development Bank, OPEC	89,700,000
3411	Health Projects IDA, World Bank	83,700,000
3413	Urban Development Projects IDA, World Bank	53,300,000

የፈቃድ መንግሥት

የፍዴራል መድቦና በቻት

የበደት

ከፍ

አገልግሎት ዘርፍ እርስዎት
ዕስ እርስዎት

ብር

ዘርፍ ደ	የፈቃድ መንግሥት	4,959,258,800
የ	ስስተዳደር በቅዱ ሌሎች	1,192,826,100
ዕ	የመንግሥት ስሮ ስም ከፍጻቸ	47,436,000
ዕች	የኢትዮ ተወካይ ማከር ቤት	32,269,700
ዘርፍ ደ	የፍርማት ዓ/ቤት	1,035,700
ዘርፍ ደ	የኢትዮ ተወካይ ማከር ቤት	23,941,100
ዘርፍ ደ	የበት መንግሥት ሌሎች	4,885,400
ዘርፍ ደ	የታሰቂ ቤት መንግሥት ሌሎች	965,300
ዘርፍ ደ	የኢትዮም በከራረም ማርጫ ገዢ ዓ/ቤት	1,442,200
ዕች	የጠቅላይ ማኅበት ዓ/ቤት	11,052,000
ዘርፍ ደ	ስስተዳደር በቅዱ ሌሎች	9,669,000
ዘርፍ ደ	የሕብ የፈቃድ መንግሥት ተወካይ ዓ/ቤት	513,200
ዘርፍ ደ	የሞያው የፈቃድ መንግሥት ተወካይ ዓ/ቤት	392,000
ዘርፍ ደ	የሙስና ማቋቋምና ግ.፩.ቁጥጥር ዓ/ቤት	477,800
ዕች	የዋናው አዲር ሙ/ቤት	4,114,300
ዘርፍ	ስስተዳደር በቅዱ ሌሎች	4,114,300
ዕ	ቁጥር	85,797,800
ዕች	የፍትህ ማኅበት	79,189,300
ዘርፍ ደ	ስስተዳደር በቅዱ ሌሎች	5,432,400
ዘርፍ ደ	ጥስት ለራሱ ማስከላዊ ገዢ	57,715,500
ዘርፍ ደ	የሚሸሚያ ቤት ዓ/ቤት	16,041,400
ዕች	ፈጸድ በቅዱ ፍርድ ቤት	4,321,800
ዘርፍ	ፈጸድ በቅዱ ፍርድ ቤት	2,321,800
ዘርፍ	ፈጸድ ከፍተኛ ፍርድ ቤት	2,000,000
ዕች	የገበር ወገኖች ከሚሰሩን ዓ/ቤት	260,900
ዘርፍ	ስስተዳደር በቅዱ ሌሎች	260,900
ዕች	የሙስ ሙስ አገልግሎት ዓ/ቤት	2,025,800
ዘርፍ ደ	ስስተዳደር በቅዱ ሌሎች	2,025,800
ዕ	መከተለያ	781,600,400
ዕች	ገንዘር መከተለያ ማኅበት	754,926,800
ዘርፍ ደ	ስስተዳደር በቅዱ ሌሎች	6,603,900
ዘርፍ ደ	ማድር ወይም በቅዱ ሌምድ	704,331,400
ዘርፍ	አዲር ወይም በቅዱ ሌምድ	30,362,500
ዘርፍ	በቅዱ ለይም በቅዱ ሌምድ	4,218,500
ዘርፍ ደ	የፍትህ 40720	9,410,500
ዕች	አንድነጋገግ አንድነጋገግ ከሚሰሩ	26,673,600
ዘርፍ ደ	ስስተዳደር በቅዱ ሌሎች	1,300,500
ዘርፍ ደ	አዲስ ማኅበት ቀበ ፍርድ	15,636,300
ዘርፍ ደ	በቅዱ አንድነጋገግ ፍርድ	3,586,500
ዘርፍ	የዘመት ወይም በቅዱ ፍርድ	681,900
ዘርፍ	የጠቅላይ አንድነጋገግ ፍርድ	4,104,200
ዘርፍ	ቁጥር ከንሰተረከሻና ማቅረብ ማሞኑት ያረጋግጣ	1,364,200

**FEDERAL GOVERNMENT RECURRENT BUDGET
EXPENDITURE SCHEDULE**

A. RECURRENT EXPENDITURE

SERVICES	SECTOR	HEAD	SUB HEAD	DESCRIPTION	BIRR
			01	FEDERAL GOVERNMENT	4,959,258,800
			100	ADM. AND GEN. SERVICES	1,192,826,100
			110	ORGANS OF GOVERNMENT	47,436,000
			112	THE HOUSE OF PEOPLES' REPRESENTATIVES	32,269,700
			01	Office of the President	1,035,700
			02	The House of Peoples' Representatives	23,941,100
			05	Palace Administration	4,885,400
			06	Grand Palace	965,300
			08	The National Election Board of Ethiopia	1,442,200
			114	OFFICE OF THE PRIME MINISTER	11,052,000
			01	Administration and General Services	9,669,000
			02	Federal Govt.. Represent. (in Assab)	513,200
			03	Federal Govt. Represent.(in Massawa)	392,000
			05	ERRP Monitoring Unit	477,800
			118	OFFICE OF THE AUDITOR GENERAL	4,114,300
			01	Administration & General Services	4,114,300
			120	JUSTICE	85,797,800
			121	MINISTRY OF JUSTICE	79,189,300
			01	Administration and General Services	5,432,400
			02	Police Force	57,715,500
			03	Prisons Administration	16,041,400
			123	FEDERAL SUPREME COURT	4,321,800
			01	Federal Supreme Court	2,321,800
			02	Federal High Court	2,000,000
			124	TAX APPEAL COMMISSION	260,900
			01	Administration and General Services	260,900
			125	SPECIAL PUBLIC PROSECUTOR'S OFFICE	2,025,800
			01	Administration and General Services	2,025,800
			130	NATIONAL DEFENCE	781,600,400
			131	MINISTRY OF NATIONAL DEFENCE	754,926,800
			01	Administration and General Services	6,603,900
			02	Ground Force	704,331,400
			04	Air Force	30,362,500
			05	Navy	4,218,500
			08	Project 40720	9,410,500
			132	ENGINEERING INDUSTRY COMMISSION	26,673,600
			01	Administration and General Services	1,300,500
			02	Addis Machine Tools Factory	15,636,300
			03	Gafat Engineering Factory	3,586,500
			04	Nazareth Garment Factory	681,900
			05	Tatek Engineering Factory	4,104,200
			06	Kaliti Const. Materials Producing Complex	1,364,200

የክፍት ክፍ	አገልግሎት ዘርፍ አርሃስት ንውስ አርሃስት	ብር
፩	ዲሳይት የሚጠቃል ጥበቃ	24,624,300
፪	ድጂቤነት የኢትዮጵያና የሰሜን ጥራቅ በስምምነት	24,624,300
ዘር ከ	ስነተዳደሪዎች በቅርቡ አገልግሎት	6,151,300
ዘር ይ	የኢትዮጵያና የሰሜን ጥራቅ ውስጥ መሞራይ	5,687,800
ዘር ን	የወስኑ ምባነት ጥበቃ ውስጥ መሞራይ	6,309,500
ዘር ወ	የወጪ ጥራቅ ውስጥ መሞራይ	5,644,200
፩	የተከናወነው ማስከሰድ ማስቀመጥ	831,500
፪	በቅርቡ አገልግሎት	253,367,600
፪	የወጪ ጥራቅ ማኅበር	124,773,400
ዘር ከ	ስነተዳደሪዎች በቅርቡ አገልግሎት	21,917,800
ዘር ይ	የወጪ መልዕክትና	102,855,600
፪	የማስተወሻና በቅርቡ ማኅበር	56,667,700
ዘር ከ	ስነተዳደሪዎች በቅርቡ አገልግሎት	3,797,700
ዘር ይ	የኢትዮጵያ ንጽሕ ይርቃት	12,832,500
ዘር እ	የኢትዮጵያ አና አገልግሎት ይርቃት	4,991,800
ዘር ኦ	የኢትዮጵያ ፍቃድ ይርቃት	12,163,700
ዘር ን	የኢትዮጵያ ተለዋናን ይርቃት	16,454,900
ዘር ወ	የኢትዮጵያ በከራይ ተያትር	1,828,000
፩	የቅርቡ ጥናትና ጥበቃ ይርቃት	1,237,900
፩	በከራይ በተመዘገበነት በተ መከተለት ይርቃት	1,010,100
፩	የኢትዮጵያ ታንቃዣ አካላዊ	762,100
፩	የኢትዮጵያ ፍልም ይርቃት	1,039,000
፩	ማኑ ማኅይ ማሸሎጂና ማስከሰድ	550,000
፪	ገንዘብ ማኅበር	29,969,800
ዘር ከ	ስነተዳደሪዎች በቅርቡ አገልግሎት	4,720,200
ዘር ይ	በሽት መሞራይ	593,500
ዘር ኮ	በክርድ ኢንስትიዩት መሞራይ	19,054,600
ዘር ክ	ትፈጥሮ መሞራይ	1,749,500
ዘር እ	አንስተክርን መሞራይ	1,659,900
፩	ማስተካከሶ ሆኖ መሞራይ	418,400
፩	ስነተምና ዘመን ተረጋግጧት አገልግሎት	1,042,900
፩	ክሬ ጥናትና ይርቃት መሞራይ	392,100
፩	የሰንድ ጥናት መሞራይ	338,700
፪	የኢትዮጵያ ምማትና ተከክር ማኅበር	7,843,500
ዘር ከ	ስነተዳደሪዎች በቅርቡ አገልግሎት	7,843,500
፪	ማስተካከሶ በተከተለው በስምምነት	4,002,800
ዘር ከ	ስነተዳደሪዎች በቅርቡ አገልግሎት	4,002,800
፪	ፈጸድ ለዚህ በርሃስ ከሚገኘ	2,827,000
ዘር ከ	ስነተዳደሪዎች በቅርቡ አገልግሎት	2,827,000
፪	ፈጸድ መንገሥት ገዢዎች ዘርፍ	25,988,200
ዘር ከ	ስነተዳደሪዎች በቅርቡ አገልግሎት	746,400
ዘር ይ	የኢትዮጵያ ገዢ በስምምነት	3,745,800
ዘር ኮ	የተሞራይ በስምምነት	21,496,000
፪	የኢትዮጵያ ኢንስተትዎች በስምምነት	1,295,200
ዘር ከ	ስነተዳደሪዎች በቅርቡ አገልግሎት	1,295,200

SERVICES SECTOR HEAD SUB HEAD	DESCRIPTION	BIRR
140	PUBLIC ORDER	24,624,300
141	SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTH.	24,624,300
01	Administration and General Services	6,151,300
02	Immigration & Refugees Affairs Main Dept.	5,687,800
07	Internal Security Order Main Department	6,309,500
09	External Affairs Main Department	5,644,200
12	Special Branch for Technical Services	831,500
150	GENERAL SERVICES	253,367,600
151	MINISTRY OF FOREIGN AFFAIRS	124,773,400
01	Administration and General Services	21,917,800
02	Missions Abroad	102,855,600
152	MINISTRY OF INFORMATION & CULTURE	56,667,700
01	Administration and General Services	3,797,700
02	Ethiopian Press Agency	12,832,500
05	Ethiopian News Agency	4,991,800
06	Ethiopian Radio Agency	12,163,700
07	Ethiopian Television Agency	16,454,900
08	Ethiopian National Theatre	1,828,000
09	Center for Research & Conservation of Cultural Heritage	1,237,900
10	National Archives & Library Organization	1,010,100
11	Acadamy of Ethiopian Languages	762,100
12	Ethiopian Film Corporation	1,039,000
13	Mass Media Training Center	550,000
154	MINISTRY OF FINANCE	29,969,800
01	Administration and General Services	4,720,200
02	Budget Department	593,500
03	Credit & Investment Department	19,054,600
04	Treasury Department	1,749,500
08	Inspection Department	1,659,900
10	Central Accounts Department	418,400
14	Systems & Data Processing	1,042,900
16	Compensation Research & Nego. Department	392,100
17	Planning & Research Department	338,700
155	MINISTRY OF ECONOMIC DEV'T. & COOPERATION	7,843,500
01	Administration and General Services	7,843,500
156	CENTRAL STATISTICS AUTHORITY	4,002,800
01	Administration and General Services	4,002,800
157	FEDERAL CIVIL SERVICE COMMISSION	2,827,000
01	Administration and General Services	2,827,000
158	FEDERAL GOVERNMENT REVENUES BOARD	25,988,200
01	Administration and General Services	746,400
02	Inland Revenue Authority	3,745,800
03	Custom's Authority	21,496,000
159	INVESTMENT AUTHORITY OF ETHIOPIA	1,295,200
01	Administration and General Services	1,295,200

የቦታ	አገልግሎት ዘርፍ እርዳዎት	ብር
፩፪	ስኅድሚ አገልግሎት	245,933,200
፩፫	ግብርና ተራጭ ሁነት	72,323,100
፩፬	ግብር ማረከበ	39,497,200
ዘር አ	እስተዳደር ጠቅላላ አገልግሎት	12,277,300
ዘር ድ	የሆኑ የፋይ አንቀ.ተፋ.ቆማ.ሙ.አጠ.መም.	2,794,500
ዘር ዴ	የአርሻ ማሆኑው መሆኑዎች	3,691,100
ዘር ድ	የአንስትና ፖሮ ማኅት ለማት መሆኑዎች	9,202,200
ዘር ድ	የገበት ሆኖ ማነበር.አርሻ ለማት መሆኑዎች	8,282,900
ዘር ድ	የፋይ አንቀነት ጥወቃ ለማት ይረዳች	2,799,700
ዘዴ	የመሆኑ አጠቃቀም ባ/ቤት/ቴ/መ/መ	449,500
፩፪፪	በከራይ የሚያስረዳ እንዲስተር እናንስ	648,600
ዘር አ	እስተዳደር ጠቅላላ አገልግሎት	648,600
ዘር ድ	የአርሻ መርምር እናስተኞች	7,303,200
ዘር አ	እስተዳደር ጠቅላላ አገልግሎት	7,303,200
ዘር ድ	የጥናና ሂሳብ ለማት በስምዕዝን	6,239,800
ዘር ዴ	እስተዳደር ጠቅላላ አገልግሎት	6,239,800
ዘር ድ	የጥናና ሂሳብ ለማት መረጃዎች	16,829,700
ዘር አ	እስተዳደር ጠቅላላ አገልግሎት	4,196,700
ዘር ድ	የጥናና ሂሳብ መረጃ ማረጋገጫ መሆኑ	4,513,000
ዘር ዴ	የተከተለ መሆኑዎች	2,473,500
ዘር ድ	በከራይ የሚተወጠኝ አገልግሎት ይረዳች	4,173,700
ዘር ድ	የጥናና ሂሳብ.የጥናና አጠቃ.መቻ.መም.	1,472,800
ዘር ድ	በከራይ የሰዕዋን ዘር እንዲስተር እናንስ	795,800
ዘር አ	እስተዳደር ጠቅላላ አገልግሎት	795,800
ዘር ድ	በከራይ የሰዕዋን ጥወቃ በስምዕዝን	1,008,800
ዘር አ	እስተዳደር ጠቅላላ አገልግሎት	1,008,800
ዘር ድ	ንግድና እንዲስተር	11,234,000
ዘር ድ	የንግድና እንዲስተር ማረከበ	11,234,000
ዘር አ	እስተዳደር ጠቅላላ አገልግሎት	7,475,200
ዘር ድ	የአንስተኛ አንቀ.ሙ. ጥወቃ ለማት ማስ.ወር.	3,652,600
ዘር ድ	የደረሰዎች የጥናና ነገሮች ተፈጻሚዎች የ/ቤት	106,200
ዘር ድ	ማስታናና እናርድ	15,068,900
ዘር ድ	ማስታናና እናርድ ማረከበ	15,068,900
ዘር አ	እስተዳደር ጠቅላላ አገልግሎት	1,684,100
ዘር ድ	የሚሸጋኝ ሆኖዎች መሆኑዎች	677,900
ዘር ዴ	የእተዳደሪያ የአገልግሎት ሲሆን	10,312,300
ዘር ዴ	የእተዳደሪያ እናርድ ተናትና መርምር ማስከል	1,285,500
ዘር ድ	የእናርድ ሆኖዎች መሆኑዎች	412,300
ዘር ድ	ተክርስቲያም ሆኖዎች መሆኑዎች	696,800
ዘር ድ	ተረዘዘሮ	3,266,900
ዘር ድ	የተረዘዘሮ ከሚሸጋኝ	3,266,900
ዘር አ	እስተዳደር ጠቅላላ አገልግሎት	2,294,100
ዘር ድ	የሁተኛና ተረዘዘሮ ሆኖ ማስ.እናስተኞች	972,800
ዘር ድ	ተረዘዘሮችና መሆኑዎች	1,514,200
ዘር ድ	የተረዘዘሮችና መሆኑዎች ማረከበ	1,514,200
ዘር አ	እስተዳደር ጠቅላላ አገልግሎት	1,514,200

SERVICES**SECTOR****HEAD****SUB HEAD****DESCRIPTION****BIRR**

200	ECONOMIC SERVICES	245,933,200
210	AGRICULTURE AND NATURAL RESOURCES	72,323,100
211	MINISTRY OF AGRICULTURE	39,497,200
01	Administration and General Services	12,277,300
02	Forestry, Wildlife & Water Shed Management Dept.	2,794,500
03	Agricultural Training Department	3,691,100
07	Animal & Fisheries Resources Dev't Dept.	9,202,200
08	Cooperatives and Agricultural Extension Dept.	8,282,900
09	Wild Life Dev't & Conservation Organization	2,799,700
14	Land use Study & R.T.D.Dept..	449,500
212	NATIONAL FERTILIZER INDUSTRY AGENCY	648,600
01	Administration and General Services	648,600
213	INSTITUTE OF AGRICULTURE RESEARCH	7,303,200
01	Administration and General Services	7,303,200
215	COFFEE AND TEA AUTHORITY	6,239,800
03	Administration and General Services	6,239,800
216	MINISTRY OF WATER RESOURCES	16,829,700
01	Administration and General Services	4,196,700
02	Hydrology Department	4,513,000
03	Technical Departments	2,473,500
04	National Metrological Service	4,173,700
05	Water Rights Adm. & Water Utilization Mang. Department	1,472,800
217	NATIONAL PLANT SEED INDUSTRY AGENCY	795,800
01	Administration and General Services	795,800
218	ENVIRONMENTAL PROTECTION AUTHORITY	1,008,800
01	Administration and General Services	1,008,800
220	TRADE & INDUSTRY	11,234,000
221	MINISTRY OF TRADE & INDUSTRY	11,234,000
01	Administration and General Services	7,475,200
04	Dev't Agency for Handicrafts & Small Industries	3,652,600
05	Regional Offices for Foreign Trade	106,200
230	MINES AND ENERGY	15,068,900
231	MINISTRY OF MINES AND ENERGY	15,068,900
01	Administration and Finance Services	1,684,100
02	Mines Operations Department	677,900
03	Ethiopian Geological Survey	10,312,300
04	Eth.Energy Studies and Research Center	1,285,500
05	Energy Operations Department	412,300
06	Petroleum Operations Department	696,800
240	TOURISM	3,266,900
247	ETHIOPIAN TOURISM COMMISSION	3,266,900
01	Administration and General Services	2,294,100
02	Catering and Tourism Training Institute	972,800
250	TRANSPORT AND COMMUNICATION	1,514,200
251	MINISTRY OF TRANSPORT AND COMMUNICATIONS	1,514,200
01	Administration and General Services	1,514,200

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አገልግሎት ዘርፍ አርሱስት

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ንዑስ አርሱስት

ዘርፍ	ነጋድ ተስፋና	129,300,300
ዘርፍ	ይህንና ከተማ ማማት ማረጋገጫ	7,621,000
ዘርፍ	አስተዳደር ማቅረብ አገልግሎት	2,802,400
ዘርፍ	የተተማ ሆኖች መሆኑም	686,400
ዘርፍ	በከራይ የተተመቀች ነገኔ አገልግሎት	1,816,200
ዘርፍ	የመግለጫ ቤቶች ገዢዎች መቀመጥ	517,000
ዘ	የዘመን መሆኑም	1,099,000
ዘ	የመንግሥት ቤቶች አካላት አገልግሎት የገበት	700,000
ዘርፍ	የእተምሪያ የመንግለጫ ማስወሰን	121,679,300
ዘርፍ	አስተዳደር ማቅረብ አገልግሎት	4,646,500
ዘርፍ	የመከናዣና የተከለ አገልግሎት	6,065,000
ዘርፍ	የዋና መንግለጫ ጥሩ አገልግሎት	107,197,700
ዘርፍ	የገዢ መንግለጫ አገልግሎት	3,770,100
ዘርፍ	አገልግሎት ማማት	13,225,800
ዘርፍ	የእተምሪያ ማዕከልና ተከናዣ ከሚገኘ	3,733,000
ዘርፍ	አስተዳደር ማቅረብ አገልግሎት	1,867,000
ዘርፍ	የሟዬን መሆኑም ማስተካከል	724,300
ዘርፍ	የተሞተሮች እንደርሱ ማስተካከል	973,600
ዘርፍ	የመረጃ መከተሉት ማስወሰን	168,100
ዘርፍ	የእተምሪያ ካርታ ሆኖ ማስወሰን	4,158,800
ዘርፍ	አስተዳደር ማቅረብ አገልግሎት	4,158,800
ዘርፍ	የእተምሪያ ድረሰኝ መሆኑ ማስወሰን	3,707,900
ዘርፍ	አስተዳደር ማቅረብ አገልግሎት	3,707,900
ዘርፍ	የእተምሪያ ንጽሕናዎች አጀንዳ	1,626,100
ዘርፍ	አስተዳደር ማቅረብ አገልግሎት	1,626,100
ዘ	ማውጣት አገልግሎት	272,630,300
ዘ	ትምህርና ሂወጫ	147,322,600
ዘ	ትምህርና ማረጋገጫ	140,282,100
ዘርፍ	አስተዳደር ማቅረብ አገልግሎት	7,642,500
ዘ	የተምህርና መገኘ አፈጻጸም ያረጋግጣት	2,805,300
ዘ	በከራይ የፈተናዎች ያረጋግጣት	12,564,400
ዘ	ሁኔታ ተምህርና መሆኑ ተስተካክል	2,443,600
ዘ	በአዲ የእተምሪያ ከሚደረግ ተስተካክል	1,057,900
ዘ	ከተለ መሆኑ ተምህርና ከስራ	5,416,000
ዘ	አዲ አበበ ገንዘብ ማረተምህርና ከስራ	4,034,100
ዘ	በአር የአር ተከናዣ አገልግሎት	2,864,300
ዘ	አዋሳ አር ከስራ	2,206,600
ዘ	ቁጥር አር ከስራ	3,055,800
ዘ	አዲ አበበ የሚመለት	50,597,600
ዘ	መቀበ የሚመለት ከስራ	1,816,400
ዘ	የሰሜው የሰሜው የሚመለት	11,691,700
ዘ	የተዘረዘሩ ተከናዣ ከስራ	3,706,600
ዘ	መቀበ በተዘረዘሩ ከስራ	2,248,100
ዘ	አር የሚመለት ተከናዣ ከስራ	4,066,700
ዘ	ወገኖች ገንዘብ ከስራ	2,013,000
ዘ	አዋሳ አር ከስራ	4,337,400
ዘ	በአር የአር መሆኑ ተስተካክል	4,599,800
ዘ	የገዢ የአካባቢው ማረጋገጫ ከስራ	8,517,100
ዘ	የገዢ ተመሬት መኖር ማረጋገጫ ከስራ	2,597,200
ዘ	የእተምሪያ ሲሄድ አር ከስራ	7,040,500
ዘርፍ	አስተዳደር ማቅረብ አገልግሎት	7,040,500

SERVICES**SECTOR****HEAD****SUB HEAD****DESCRIPTION****BIRR**

260	CONSTRUCTION	129,300,300
261	MINISTRY OF PUBLIC WORKS AND URBAN DEVE.	7,621,000
01	Administration and General Services	2,802,400
04	Urban Dev't and Administration Dept.	686,400
06	National Institute of Urban Planning	1,816,200
08	Housing Co-operatives Department	517,000
10	Building & Transport Const. Design	1,099,000
11	Office for the Sale of Govt.. Owned Houses	700,000
263	ETHIOPIAN ROAD AUTHORITY	121,679,300
01	Administration and General Services	4,646,500
02	Engineering & Technical Services	6,065,000
03	Main Roads Maintenance	107,197,700
04	Rural Roads Maintenance	3,770,100
270	ECONOMIC DEVELOPMENT STUDY	13,225,800
271	SCIENCE AND TECHNOLOGY COMMISSION	3,733,000
01	Administration and General Services	1,867,000
02	Science Technics Center	724,300
03	National Computer and Information Center	973,600
04	Radiation Protection Authority	168,100
272	ETHIOPIAN MAPPING AUTHORITY	4,158,800
01	Administration and General Services	4,158,800
275	ETHIOPIAN STANDARDS AUTHORITY	3,707,900
01	Administration and General Services	3,707,900
277	ETHIOPIAN PRIVATIZATION AGENCY	1,626,100
01	Administration and General Services	1,626,100
300	SOCIAL SERVICES	272,630,300
310	EDUCATION AND TRAINING	147,322,600
311	MINISTRY OF EDUCATION	140,282,100
01	Administration and General Services	7,642,500
10	Educational Mass Media Agency	2,805,300
11	Organization for National Examinations	12,564,400
13	Curriculum Development and Supervision Department	2,443,600
16	Ethiopian Community Schools' in Assab	1,057,900
19	Kotebe College of Teachers' Education	5,416,000
20	Addis Ababa College of Commerce	4,034,100
21	Bahir -dar Poly- Technic Institute	2,864,300
22	Ambo College of Agriculture	2,206,600
23	Jimma College of Agriculture	3,055,800
24	Addis Ababa University	50,597,600
25	Mekele University College	1,816,400
26	Alamaya University of Agriculture	11,691,700
27	Nazareth Technic College	3,706,600
28	Mekele Business College	2,248,100
29	Arbaminch Inst. of Water Technology.	4,066,700
30	Wondogenet College of Forestry	2,013,000
32	Awassa College of Agriculture	4,337,400
33	Bahir -Dar Teachers' Training College	4,599,800
34	Gondar College of Medical Sciences	8,517,100
35	Dilla Health & Education College	2,597,200
312	ETHIOPIAN CIVIL SERVICE COLLEGE	7,040,500
01	Administration and General Services	7,040,500

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ንዑስ አርስዎት

የክ	ስርዱ ከሚሸጋ	4,291,700
የክ	ስርዱ ከሚሸጋ	4,291,700
የክ	አስተዳደር መቅለስ አገልግሎት	4,291,700
የክ	ሁ	61,031,100
የክ	ሁኔታ ማኅበር	61,031,100
የክ	አስተዳደር መቅለስ አገልግሎት	9,100,100
የክ	የክ ትምህር ቤቶች	214,400
የክ	የፊዥራል ሆነዎች	19,689,600
የክ	የጊዜ ሚ ምንባብ ምርመራ አንቀጽ ተስተካክል	6,866,600
የክ	ቁጥር ጥና ማረጋገጫ አንቀጽ ተስተካክል	10,723,400
የክ	ወያ ስነመሰር ቤቶች	11,938,900
የክ	የሠንበብ አቀፍ ስነመሰር	1,026,100
የክ	የጊዜ ትምህር መሠረት ምንባብ ምርመራ ይረዳት	710,200
የክ	የጥርሰ ስነመሰር ማስከበ	761,800
የክ	የመሬትና ማኅበር ቤቶች	35,612,200
የክ	የመሬትና ማኅበር ቤቶች ማኅበር	27,750,900
የክ	አስተዳደር መቅለስ አገልግሎት	1,310,400
የክ	ማኅበር ዘዴንትና የሸዋ ጉዳይ መመሪያ	388,800
የክ	ሸቻናና አሁን ጉዳይ መመሪያ	761,900
የክ	የማኅበር ውስጥ በላይዎን	6,760,100
የክ	ተከዳደር ይረዳት	6,547,700
የክ	የእተወሻው አዋጅት አያዝ	9,192,100
የክ	የሕግናትና ወጪች ጉዳይ ይረዳት	2,789,900
የክ	የበጀት ይርፍ	7,861,300
የክ	ጥንቃቄ እናወሻው ይገኘኝ አርባች ማሆኑ	507,600
የክ	የእተወሻው ብቻ መስቀል ማሆኑ	1,500,000
የክ	ሰተኞች ይረዳቸው	5,853,700
የክ	ሰርዓታዊ መሠረት ማዕቀዣ	24,372,700
የክ	የሕግና መከተሎችና አገልግሎት ከሚሸጋ	16,576,300
የክ	አስተዳደር መቅለስ አገልግሎት	6,461,800
የክ	የመጠበቅዎች ምንባብ ከሞናት አስተዳደር	10,114,500
የክ	የቀድሞ መር አስቦትና መር ጉዳ.ተኞ.ከሚገኘ	7,796,400
የክ	የቀድሞ መር አስቦትና መር ጉዳ.ተኞ.ከሚገኘ	4,901,900
የክ	የዲጂነስት የወር ጉዳትዎች ማስከበ	2,894,500
የክ	ወያ ወያ ወቻዎች	1,852,365,900
የክ	የመንግሥት ሸራተኞች መረጃ ከፍ	150,000,000
የክ	የመንግሥት አሁን	150,000,000
የክ	የመንግሥት አሁን	150,000,000
የክ	የመንግሥት ወያ	1,346,600,000
የክ	የእንርዱ ወያ	695,600,000
የክ	የዋና ገንዘብ ከፍ	128,100,000
የክ	ወሰናና ወያ ወያ መወጣች	567,500,000
የክ	የውጥ አገር ወያ	651,000,000
የክ	የወማት ወያ ውስጥ ምንባብ ከፍ	306,000,000
የክ	የወማት ወያ ውስጥ ወያ ወያ መወጣች	345,000,000

SERVICES
SECTOR
HEAD

SUB HEAD	DESCRIPTION	BIRR
320	SPORT	4,291,700
321	SPORT COMMISSION	4,291,700
01	Administration and General Services	4,291,700
330	HEALTH	61,031,100
331	MINISTRY OF HEALTH	61,031,100
01	Administration and General Services	9,100,100
02	Nursing Schools	214,400
03	Federal Hospitals	19,689,600
07	Nutrition & Health Research Institute	6,866,600
09	Jimma Health Science Institute	10,723,400
10	Special Hospitals	11,938,900
11	T.B. Center	1,026,100
13	Health Educ. Mart. Prod.. & Dist. Agency	710,200
14	Dental Training Center	761,800
340	LABOUR AND SOCIAL AFFAIRS	35,612,200
341	MINISTRY OF LABOUR AND SOCIAL AFFAIRS	27,750,900
01	Administration and General Services	1,310,400
02	Social Welfare and Women's Affair Department	388,800
03	Labour Department	761,900
04	Social Security Authority	6,760,100
05	Rehabilitation Agency	6,547,700
06	Ethiopian Childrens' Village	9,192,100
09	Children and Youth Affairs Organization	2,789,900
345	GRANTS IN AID	7,861,300
01	Patriotic Association	507,600
02	Ethiopian Red Cross Society	1,500,000
04	Grants to Institutions	5,853,700
350	DISASTER PREVENTION & PREPAREDNESS COMMISION	24,372,700
351	RELIEF AND REHABILITATION COMMISION	16,576,300
01	Administration and General Services	6,461,800
03	Emergency Food Sec. R. Adm.	10,114,500
352	FORMER ARMY AND VETERANS REH. COMMISSION	7,796,400
01	Administration and General Services	4,901,900
02	D/ZEIT Disabled War Vet. Reh. Center	2,894,500
400	OTHER EXPENDITURES	1,852,365,900
410	PENSION PAYMENTS	150,000,000
411	PENSION PAYMENTS	150,000,000
01	Pension Payments	150,000,000
420	PUBLIC DEBTS	1,346,600,000
421	INTERNAL DEBT	695,600,000
01	Principal Payment	128,100,000
02	Interest and Charges	567,500,000
422	EXTERNAL DEBT	651,000,000
01	Payment of Principal	306,000,000
02	Interest and Charges	345,000,000

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አገልግሎት ዘርፍ አጋዥነት

ብር

ንዑስ አጋዥነት

ይቶ	መመዘኛውም	231,765,900
ይቶ	ሰራተኞች መሬ መመዘኛውም	23,000,000
ዘርፍ	ሰራተኞች መሬ	23,000,000
ይቶ	ዶክት ፍመት ገጽታዎች መመዘኛውም	40,000,000
ዘርፍ	ዶክት ፍመት ገጽታዎች መመዘኛውም	40,000,000
ይቶ	የደመዱና ሆኖ ማስከኅድ መመዘኛውም	150,765,900
ዘርፍ	የደመዱና ሁሉ	64,000,000
ዘርፍ	ሁሉ ማስከኅድ	86,765,900
ይቶ	የበንኩ መጠወች መመዘኛውም	18,000,000
ዘርፍ	የበንኩ ሰራ ሰራ መጠወች	18,000,000
ይቶ	ድንብና ስራ ነት	120,000,000
ይቶ	የሚጠረቅ ደንብ	100,000,000
ዘርፍ	የሚጠረቅ ቅር ደንብ	100,000,000
ይቶ	ስራኬት	10,000,000
ዘርፍ	ስራኬት	10,000,000
ይቶ	ሰቀድ መሰሪ ካይ	10,000,000
ዘርፍ	ሰቀድ መሰሪ ካይ	10,000,000
ይቶ	የካተታል መዋና	4,000,000
ዘርፍ	የካተታል መዋና	4,000,000
ይቶ	ስከማሽ ደንብ	1,395,503,300
ይቶ	ስከማሽ ደንብ	1,395,503,300
ዘርፍ	ስተኞች ከዚ	105,700,000
ዘርፍ	ስሳር ከዚ	49,600,000
ዘርፍ	ስሳር ከዚ	402,500,000
ዘርፍ	ስሳሚያ ከዚ	443,700,000
ዘርፍ	ስሳማ ከዚ	10,400,000
ዘርፍ	ስበንሻንጂ ከመዘ ከዚ	35,180,000
ዘርፍ	ስደቡብ ኢትዮ. ባክር በስራስቦና ስዝሮች ከዚ	286,500,000
ዘርፍ	ስጋምበት ስዝሮች ከዚ	39,935,000
ዘርፍ	ስከረጋ ስዝሮች ከዚ	21,988,300
ይቶ	ስሳሰ ከበት ከተማ ከስተዳደር	-4,200,000
ይቶ	ስድራም መስተዳደር ምክር ቤት	4,200,000

SERVICES SECTOR HEAD SUB HEAD	DESCRIPTION	BIRR
430	CONTINGENCIES	231,765,900
431	PROVISION FOR UNFORESEEN EXPENSES	23,000,000
01	Unforeseen Expenses	23,000,000
432	PROVISION FOR PAST COMMITMENTS	40,000,000
01	Past Commitments	40,000,000
433	PROVISION FOR SALARY & OPER. EXPENDITURE	150,765,900
01	Salary & Allowances	64,000,000
02	Operation Expenditure	86,765,900
434	PROVISION FOR BANK CHARGES	18,000,000
01	Various Bank Charges	18,000,000
440	SUBSIDIES	120,000,000
443	FERTILIZER SUBSIDY	100,000,000
01	Fertilizer Price Subsidy	100,000,000
444	SAFETY NET	10,000,000
01	Safety Net	10,000,000
445	DUTY DRAW BACK	10,000,000
01	Duty Draw Back	10,000,000
450	CAPITAL CONTRIBUTION	4,000,000
01	Capital Contribution	4,000,000
500	SUBSIDIES TO REGIONS	1,395,503,300
510	SUBSIDIES TO REGIONS	1,395,503,300
01	Tigray Region	105,700,000
02	Afar Region	49,600,000
03	Amhara Region	402,500,000
04	Oromiya Region	443,700,000
05	Somalia Region	10,400,000
06	Benshangul/Gumuz Region	35,180,000
07	Southern Nations Nationality, Peoples' Region	286,500,000
08	Gambella People's Region	39,935,000
09	Harari People's Region	21,988,300
10	Addis Ababa City Administration	-4,200,000
11	Dire Dawa Administration Council	4,200,000

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የፌዴራል መንግሥት ከተታል በፊት ማጠቃለያ

የፌዴራል መንግሥት ቁጥር	ስነዬር	ከመንግሥት	ከውጭ	ከውጭ	ሪ. ዓ. ዓ.
		የ/በት ብር	ሰርዞታ ብር	ብድር ብር	ሪ. ዓ. ዓ. ብር
ጠቅላላ ከተታል በፊት		2,903,296,700	587,000,000	1,127,300,000	4,617,596,700
00/700/00/00	የኢትዮጵያ ልማት	1,218,854,400	332,637,200	766,393,300	2,317,884,900
00/710/00/00	ግብርና ልማት	29,258,200	18,911,000	24,524,300	72,693,500
00/720/00/00	ወሂን ሁብት ልማት	82,959,000	6,753,000	600,000	90,312,000
00/731/00/00	ማስደንን	7,377,000	6,479,900		13,856,900
00/732/00/00	አነጋዳ	547,218,000		97,500,000	644,718,000
00/740/00/00	አንድስትና	88,035,000	70,000	123,375,000	211,480,000
00/760/00/00	መንግሥት ከንስተኛውን	307,093,000	289,000,000	243,650,000	839,743,000
00/770/00/00	ሳይንስ ቴክኖሎጂ	28,959,300	5,929,300		34,888,600
00/780/00/00	ትራንስፖርትና መገኘት	127,954,900	5,494,000	276,744,000	410,192,900
00/800/00/00	የሰኞ ልማት	108,964,100	11,362,800	75,606,700	195,933,600
00/810/00/00	ትምህርት	95,911,900	11,362,800	39,973,800	147,248,500
00/820/00/00	ጠና	5,021,800		7,432,900	12,454,700
00/830/00/00	ከተማ ልማትና ቤት	6,100,000		28,200,000	34,300,000
00/840/00/00	ማንበራዊ ዴንብ	90,000			90,000
00/850/00/00	ባህላዊ ስፖርት	1,840,400			1,840,400
00/900/00/00	ጠቅላላ ልማትና ድንብ	1,575,478,200	243,000,000	285,300,000	2,103,778,200
00/911/00/00	ከፍተት ሚራ	6,273,800			6,273,800
00/912/00/00	ስትተክተክስ	21,810,700			21,810,700
00/920/00/00	የኢትዮጵያ ሌሎች የመንግሥት ስንቀዱ	39,110,300			39,110,300
00/930/00/00	ከሂሳብ ከፍድ	17,686,700			17,686,700
00/940/00/00	ማንበራዊ ትንድስኖ ልማት ድንብ	35,000,000			35,000,000
00/950/00/00	ስነዬር ድንብ	1,455,596,700	243,000,000	285,300,000	1,983,896,700

B) CAPITAL BUDGET

FEDERAL GOVERNMENT CAPITAL BUDGET SUMMARY

BUDGET CODE NUMBER	SECTOR	EXTERNAL		TOTAL BIRR	
		TREASURY BIRR	ASSISTANCE BIRR		
	TOTAL CAPITAL BUDGET	2,903,296,700	587,000,000	1,127,300,000	4,617,596,700
00/700/00/00	ECONOMIC DEVELOPMENT	1,218,854,400	332,637,200	766,393,300	2,317,884,900
00/710/00/00	Agricultural Development	29,258,200	18,911,000	24,524,300	72,693,500
00/720/00/00	Water Resources Development	82,959,000	6,753,000	600,000	90,312,000
00/731/00/00	Mining	7,377,000	6,479,900		13,856,900
00/732/00/00	Energy	547,218,000		97,500,000	644,718,000
00/740/00/00	Industry	88,035,000	70,000	123,375,000	211,480,000
00/760/00/00	Roads Construction	307,093,000	289,000,000	243,650,000	839,743,000
00/770/00/00	Science and Technology	28,959,300	5,929,300		34,888,600
00/780/00/00	Transport and Communication	127,954,900	5,494,000	276,744,000	410,192,900
00/800/00/00	SOCIAL DEVELOPMENT	108,964,100	11,362,800	75,606,700	195,933,600
00/810/00/00	Education	95,911,900	11,362,800	39,973,800	147,248,500
00/820/00/00	Health	5,021,800		7,432,900	12,454,700
00/830/00/00	Urban Development & Housing	6,100,000		28,200,000	34,300,000
00/840/00/00	Social Welfare	90,000			90,000
00/850/00/00	Culture & Sports	1,840,400			1,840,400
00/900/00/00	GENERAL DEVELOPMENT AND SUBSIDY	1,575,478,200	243,000,000	285,300,000	2,103,778,200
00/911/00/00	Mapping	6,273,800			6,273,800
00/912/00/00	Statistics	21,810,700			21,810,700
00/920/00/00	Public & Administrative Buildings	39,110,300			39,110,300
00/930/00/00	Compensation Payment	17,686,700			17,686,700
00/940/00/00	Social Rehabilitation & Development Fund	35,000,000			35,000,000
00/950/00/00	Subsidy to Regions	1,455,596,700	243,000,000	285,300,000	1,983,896,700

የ.፭.፭.፭ ቁጥር	ስራተኞች	ክፍል	ከመተካማው		ከወጪ	
			ገ/ቤት ብር	ፊርማት ብር	ብድር ብር	ድ. ዓ. ፈ ብር
መቻለ ከተታል በቻት				2,903,296,700	587,000,000	1,127,300,000
00/700/00/00	የኢትዮጵያ ሌማት		1,218,854,400	332,637,200	766,393,300	2,317,884,900
00/710/00/00	የግብር ሌማት		29,258,200	18,911,000	24,524,300	72,693,500
00/712/00/00	712ኛ አርሃበት፣የግብር አገልግሎቶች		29,258,200	17,702,000		21,755,100
00/712/01/00	1ኛ 30-ሽ አርሃበት፣ የንግድ ሁነት ሌማት		4,053,100	17,702,000		21,755,100
00/712/01/01	የመሰው አገልግሎት ያስታ በስታ ማጥፊያና መቆጣጠሪያ		3,054,600	17,702,000		20,756,600
00/712/01/02	ሰው ለረሽ ማቆጣጠሪያ ተመግሮ		998,500			998,500
00/712/02/00	2ኛ 30-ሽ አርሃበት፣ የሰባል ሌማት		17,885,000		24,524,300	42,409,300
00/712/02/01	የዘር ሌማት ተመክለት		7,550,500		11,862,800	19,413,300
00/712/02/02	የግብር ተመክለት		7,859,500		12,661,500	20,521,000
00/712/02/03	የወረዳ ተባይ የደህንነት የሚመሱ ስብሰራው ማጠ		1,779,000			1,779,000
00/712/02/04	በጥቅም ላይ የሚያውሉ ወረዳ ተባይ ማስተዋጽ ተናት		696,000			696,000
00/712/03/00	3ኛ 30-ሽ አርሃበት፣ ይን ሌማት		2,357,100	1,209,000		3,566,100
00/712/03/01	የደን የመዘገብ ስትራ-ቴክኒክ ተላን		1,568,800			1,568,800
00/712/03/02	ብትራ-ቴክ የደን ዘር ማስኬጃ		788,300	1,209,000		1,997,300
00/712/06/00	6ኛ 3. አርሃበት፣ ቅድሚያ ማከበንተቻና እና ማመከራከል		4,963,000			4,963,000
00/712/06/01	የመመዘገብ ምግባር ከሚችት መጠየቂያ ሲሆ / ከፍል 1/		4,732,000			4,732,000
00/712/06/02	የመመዘገብ ምግባር ከሚችት መጠየቂያ ገንባታ ከፍል 2/		231,000			231,000
00/720/00/00	720ኛ አርሃበት፣ መሆኑ ሌማት		82,959,000	6,753,000	600,000	90,312,000
00/720/02/00	2ኛ 30-ሽ አርሃበት፣ መሰኔ ሌማት		12,564,000		600,000	13,164,000
00/720/02/01	አማካራ ደንብና ቁጥር 1		200,000		600,000	800,000
00/720/02/02	ትን መሰኔ ሌማት		6,030,000			6,030,000
00/720/02/03	አለዋዎ መሰኔ ሌማት		6,334,000			6,334,000
00/720/03/00	3ኛ 30-ሽ አርሃበት፣ የሰነድዎች ሌማት ተናት		66,209,000	2,800,000		69,009,000
00/720/03/01	የር አነስተኛው ማስተር ተላን ተናት		3,916,000			3,916,000
00/720/03/02	የመከከለኛ ምርመራ ሚስክ መጠየቂያ ተናት		31,683,000			31,683,000
00/720/03/03	የገል የመረጃ መሆኑ ተናት		1,753,000	2,800,000		4,553,000
00/720/03/04	የበደ ተናለሁ ማስተር ተላን ተናት		16,295,000			16,295,000
00/720/03/05	ተኩስ ተናለሁ ማስተር ተላን ተናት		12,562,000			12,562,000
00/720/04/00	4ኛ 30-ሽ አርሃበት፣ የሚተሸጠው አገልግሎት		2,052,000			2,052,000
00/720/04/01	የሚተሸጠው ተናለሁ ማስተዋጽና ማቆጣጠሪያ		1,347,000			1,347,000
00/720/04/02	የሚተሸጠው መረጃና የመግለጫ አቅም ማመከራከል		705,000			705,000
00/720/05/00	5ኛ 30-ሽ አርሃበት፣ መጠጥ መሆኑ		2,134,000	3,953,000		6,087,000
00/720/05/01	የተረጋገጧ መጠጥ መሆኑ ደረሰኗ		1,000,000	1,890,000		2,890,000
00/720/05/02	የተጠቀሱ ተናለሁ ማስተዋጽና መጠጥ መሆኑ		170,000	2,063,000		2,233,000
00/720/05/03	አንድ ቀ. 3 እና ጉራን ሁመስ		964,000			964,000

የክፍት ማውጫ ቁጥር	ስብት	ከመገኘው		ከወጪ		ድጋፍ
		ግ/ቤት ብር	ዕርዳታ ብር	ብር	ብር	
00/730/00/00	ማያዣኑና እንጂ		554,595,000	6,479,900	97,500,000	658,574,900
00/731/00/00	731ኛ አርብስት: ማያዣኑ		7,377,000	6,479,900		13,856,900
00/731/01/00	1ኛ 30-ሽ አርብስት: የኢትዮጵያ ጥናት		7,184,000	6,479,900		13,663,900
00/731/01/01	ገኘለ የዋጋዎች እንደሆነ ጥናት	163,000	900,900			1,063,900
00/731/01/02	መጠረ - መርሃ የድንጋጌ ከሰላ ፍለጋና ጥናት	207,000				207,000
00/731/01/03	ፈጸና እሳዬነት ገራይ	135,000	35,000			170,000
00/731/01/04	ቢሮ አስተሳሌ የወርቅና የተከበሩ ድንጋጌ ፍለጋ	285,000	60,000			345,000
00/731/01/05	የአገሪቱ ማያዣኑት ፍለጋና ጥናት	2,141,000	4,884,000			7,025,000
00/731/01/06	የሰራማካናና ልርጊትና ጥና ዕቅ ጥናት	146,000	60,000			206,000
00/731/01/07	የተጠናሸው ደረሰኗል ጥናት	3,921,000				3,921,000
00/731/01/08	የሰራ ከሰላ እንደሆነ ከርቡ ሲሆ ጉምበ. /አንስ. 36-12/	186,000	540,000			726,000
00/731/02/00	2ኛ 30-ሽ አርብስት: የተፈጥሮ ነገዴ ፍለጋ		193,000			193,000
00/731/02/01	የተፈጥሮ ሙያዣኑ ገን ፍለጋ		193,000			193,000
00/732/00/00	732ኛ አርብስት: እንጂ		547,218,000		97,500,000	644,718,000
00/732/01/00	1ኛ 30-ሽ አርብስት: አለነትና መብትና ወይ		490,106,000		97,500,000	587,606,000
00/732/01/01	የግልጋ ገበ ሁኔታ እለነትና ተጨማሪ		112,883,000			112,883,000
00/732/01/02	ዘጋጀ ሁኔታ መጠየቂያ ማጠናከር		44,200,000			44,200,000
00/732/01/03	የ30-ሽ መጠየቂያ ማሻሻያ /አዲሚተሉ/		991,000			991,000
00/732/01/04	አለ-የ ገንዘብ ደረሰኗል ወይ ማመንጻ		34,000,000			34,000,000
00/732/01/05	ባህር ዘመ - ስሜን አ.ት.ጥቅም 230 ከሽ. መስመር		53,055,000		97,500,000	150,555,000
00/732/01/06	የአቶ ታክክለኛ ወይ ማመንጻ		187,377,000			187,377,000
00/732/01/07	የወ-ሂድ ማመንጻ መጠየቂያ ጥናት		300,000			300,000
00/732/01/08	የወ-ሂድ ማመንጻ መቀበለያ ቅድመ		5,540,000			5,540,000
00/732/01/09	አዋጅ - አስቦ ተፈራ ክፍል 66 ከሽ. መስመር (ማሻሻያ)		300,000			300,000
00/732/01/10	ገዢ - ነቀምት - ጉምበ. 132/66 ከሽ. መስመር		51,460,000			51,460,000
00/732/02/00	2ኛ 30-ሽ አርብስት: የገዢ እንጂ		56,612,000			56,612,000
00/732/02/01	የአዲሚተሉ ወጪ		385,000			385,000
00/732/02/02	አስቦ ለገዢ ማጠናከር ማጠናከር		2,000,000			2,000,000
00/732/02/03	አንድ የገዢ ወጪ ቅድመ		4,314,000			4,314,000
00/732/02/04	ነቀምት የገዢ ወጪ ቅድመ		8,232,000			8,232,000
00/732/02/05	መሌዳ ለገዢ የገዢ ወጪ ቅድመ		12,075,000			12,075,000
00/732/02/06	የገዢ ወጪ ቅድመ ተጨማሪ ጥናትና ምግባት		19,964,000			19,964,000
00/732/02/07	የገዢ ቅድመና አስተዳደር ወ/ቤት		9,642,000			9,642,000
00/732/03/00	3ኛ 30-ሽ አርብስት: አማራራው እንጂ		500,000			500,000
00/732/03/01	አጠቃላይ የአንጂ ጥናቶች		500,000			500,000

BUDGET CODE NUMBER	SECTOR	TREASURY BIRR	EXTERNAL ASSISTANCE BIRR	EXTERNAL LOAN BIRR	TOTAL BIRR
	TOTAL CAPITAL BUDGET	2,903,296,700	587,000,000	1,127,300,000	4,617,596,700
00/700/00/00	ECONOMIC DEVELOPMENT	1,218,854,400	332,637,200	766,393,300	2,317,884,900
00/710/00/00	AGRICULTURAL DEVELOPMENT	29,258,200	18,911,000	24,524,300	72,693,500
00/712/00/00	HEAD 712: AGRICULTURE SERVICES	4,053,100	17,702,000		21,755,100
00/712/01/00	Sub-Head 01: Livestock Resource Development	4,053,100	17,702,000		21,755,100
00/712/01/01	Pan-African Rinderpest Eradication Campaign	3,054,600	17,702,000		20,756,600
00/712/01/02	Artificial Insemination Programme	998,500			998,500
00/712/02/00	Sub-Head 02: Crop Development	17,885,000		24,524,300	42,409,300
00/712/02/01	Seed Systems Development Project	7,550,500		11,862,800	19,413,300
00/712/02/02	Fertilizer Project	7,859,500		12,661,500	20,521,000
00/712/02/03	Strengthening Formulation Laboratory	1,779,000			1,779,000
00/712/02/04	Disposal of Unusable Pesticides Containers Study	696,000			696,000
00/712/03/00	Sub-Head 03: Forestry Development	2,357,100	1,209,000		3,566,100
00/712/03/01	Woody Biomass Inventory and Strategic Plan	1,568,800			1,568,800
00/712/03/02	National Forest Seed Improvement	788,300	1,209,000		1,997,300
00/712/06/00	Sub-Head 06: Disaster Prevention & Preparedness	4,963,000			4,963,000
00/712/06/01	Construction of Food Security Stores(Phase 1)	4,732,000			4,732,000
00/712/06/02	Construction of Food Security Stores (Phase 2)	231,000			231,000
00/720/00/00	HEAD 720: WATER RESOURCE DEVELOP.	82,959,000	6,753,000	600,000	90,312,000
00/720/02/00	Sub-Head 02: Irrigation Development	12,616,000		600,000	13,216,000
00/720/02/01	Amibara Drainage, Phase 1	200,000		600,000	800,000
00/720/02/02	Gode Irrigation Project	6,030,000			6,030,000
00/720/02/03	Alwero Irrigation Projects	6,386,000			6,386,000
00/720/03/00	Sub-Head 03: Valleys' Development Study	66,209,000	2,800,000		69,009,000
00/720/03/01	Baro - Akobo Master Plan Study	3,916,000			3,916,000
00/720/03/02	Medium Hydro Power Station Study	31,683,000			31,683,000
00/720/03/03	Surface Water Hydrological Study	1,753,000	2,800,000		4,553,000
00/720/03/04	Nile Basin Master Plan Study	16,295,000			16,295,000
00/720/03/05	Tekeze Basin Master Plan Study	12,562,000			12,562,000
00/720/04/00	Sub-Head 04: Meteorological Services	2,000,000			2,000,000
00/720/04/01	Forecasting and Agricultural Early Warning	1,535,000			1,535,000
00/720/04/02	Strengthening Meteorological Information Network	465,000			465,000
00/720/05/00	Sub-Head 05: Potable Water	2,134,000	3,953,000		6,087,000
00/720/05/01	Harar Town Water Supply	1,000,000	1,890,000		2,890,000
00/720/05/02	Dangela - Sekota & Kobo Towns Water Sup. Feas. Study	170,000	2,063,000		2,233,000
00/720/05/03	Office Building No. 3 and Green House	964,000			964,000

BUDGET CODE NUMBER	SECTOR	EXTERNAL		EXTERNAL	TOTAL BIRR
		TREASURY BIRR	ASSISTANCE BIRR	LOAN BIRR	
00/730/00/00	MINING AND ENERGY	554,595,000	6,479,900	97,500,000	658,574,900
00/731/00/00	HEAD 731: Mining	7,377,000	6,479,900		13,856,900
00/731/01/00	Sub-Head 01: Geological Surveys	7,184,000	6,479,900		13,663,900
00/731/01/01	Hydro and Engineering Geological Study, Genela-Dawa	163,000	900,900		1,063,900
00/731/01/02	Wuchale-Mersa Coal Exploration and Study	207,000			207,000
00/731/01/03	Regional Geophysics Gravity	135,000	35,000		170,000
00/731/01/04	Gold and Precious Metals Exploration (Bure-Abergele)	285,000	60,000		345,000
00/731/01/05	Agro-Minerals Exploration	2,141,000	4,884,000		7,025,000
00/731/01/06	Ceramic and Refractory Raw Materials Exp. (Moyale)	146,000	60,000		206,000
00/731/01/07	Tendaho Geothermal Exploration	3,921,000			3,921,000
00/731/01/08	Regional Geology Mapping, Gimbi NC 36 - 12	186,000	540,000		726,000
00/731/02/00	Sub-Head 02: Natural Oil and Gas	193,000			193,000
00/731/02/01	Natural Oil and Gas Exploration	193,000			193,000
00/732/00/00	HEAD 732: ENERGY	547,218,000		97,500,000	644,718,000
00/732/01/00	Sub -Head 01: Electric, Light and Power	490,106,000		97,500,000	587,606,000
00/732/01/01	Gilgel Gibe Hydroelectric Power	112,883,000			112,883,000
00/732/01/02	Rehabilitation of Hydro Plants Station	44,200,000			44,200,000
00/732/01/03	Reh. & Upgrading of Sub.&Trans. Lines/Adami Tulu/	991,000			991,000
00/732/01/04	Aluto-Langano Geothermal Power Station	34,000,000			34,000,000
00/732/01/05	Bahir Dar-North Ethiopia 230 KV Line	53,055,000		97,500,000	150,555,000
00/732/01/06	Short Term Thermal Plants Installation	187,377,000			187,377,000
00/732/01/07	Study of Hydropower Projects	300,000			300,000
00/732/01/08	Tana-Beles Regulation	5,540,000			5,540,000
00/732/01/09	Awash-Asabe Teferi 66KV Line/Rehabilitation/	300,000			300,000
00/732/01/10	Gedo-Nekemt-Ghimb 132/66 KV Line	51,460,000			51,460,000
00/732/02/00	Sub-Head 02: Petroleum	56,612,000			56,612,000
00/732/02/01	Construction of National Oil Depots (Adigrat)	385,000			385,000
00/732/02/02	Strengthening Assab Oil Refinery	2,000,000			2,000,000
00/732/02/03	National Oil Depots Construction, Harar	4,314,000			4,314,000
00/732/02/04	National Oil Depots Construction, Nekemt	8,232,000			8,232,000
00/732/02/05	National Oil Depots Construction, Wolayta Soddo	12,075,000			12,075,000
00/732/02/06	Study & Preparation of other Oil Depots	19,964,000			19,964,000
00/732/02/07	Oil Depots Administration Office	9,642,000			9,642,000
00/732/03/00	Sub-Head 03: Alternative Energy	500,000			500,000
00/732/03/01	Comprehensive Energy Research	500,000			500,000

የዘመኑ ቁጥር	አካል	ክፍል/ክልል	ክፍል/ክልል		ክፍል/ክልል	
			ገ/ቤት ብር	ስርዳታ ብር	በድርጅት ብር	ድጋፍ ብር
00/740/00/00	አ.ንግድ		88,035,000	70,000	123,375,000	211,480,000
00/741/00/00	741ኛ አርበት፣ መከላከል ከባድ አ.ንግድ		69,418,000	70,000	123,375,000	192,863,000
00/741/01/00	1ኛ 30-ሽ አርበት፣ የየግብ አ.ንግድ		58,102,000		123,375,000	181,477,000
00/741/01/01	የየግብ የሚያጠና ስርት ማስከ		1,145,000			1,145,000
00/741/01/02	የፈንጂ ስሳር ፍ-ነጂ ተረክት		56,957,000		123,375,000	180,332,000
00/741/09/00	9ኛ 30-ሽ አርበት፣ ከሚከል አ.ንግድ		11,316,000	70,000		11,386,000
00/741/09/01	የወረዳ ማደበረቃና ማዘጋጀ ፍ-ነጂ ተረክት		9,753,000			9,753,000
00/741/09/02	ወንደገኘ የመግባጥ ስራተኞች ጥርጉር ማስከ ተረክት		590,000			590,000
00/741/09/03	የክል ይጠራት ማቆጠሩ ተረክት ጥናት		973,000	70,000		1,043,000
00/743/00/00	743ኛ አርበት፣ አ.ንድነጂን አ.ንግድ		18,617,000			18,617,000
00/743/01/00	1ኛ 30-ሽ አርበት፣ አ.ንድነጂን አ.ንግድ		18,617,000			18,617,000
00/743/01/01	ታ-ጠቃ /ሁርማት/ አ.ንድነጂን		887,000			887,000
00/743/01/02	መሠረታዊ አ.ንድነጂን ተረክት		17,730,000			17,730,000
00/760/00/00	መንግሥት ከንሰት-ከንሰት		307,093,000	289,000,000	243,650,000	839,743,000
00/761/00/00	761ኛ አርበት፣ በራ-ሽ በይል የሚሰሩ		229,367,000	3,500,000	57,791,000	290,658,000
00/761/01/00	1ኛ 3. አርበት፣ የኋ መንግሥትና አስተዳደር ከፍተኛ ጥና		40,620,000		36,960,000	77,580,000
00/761/01/01	ስራ - አርባምንጭ		26,380,000			26,380,000
00/761/01/02	ማ.ሪ - ሆንጻምርያም		4,000,000			4,000,000
00/761/01/03	ስመራ - አለያር		4,240,000		36,960,000	41,200,000
00/761/01/04	ጭበት - ከምበልች - ይለ		6,000,000			6,000,000
00/761/02/00	2ኛ 3. አርበት፣ መግቢት መንግሥትና መመር ከዚ ጥና		40,460,000			40,460,000
00/761/02/01	ሸ.ሪ - ከምበልች - ለምለም በረሱ		8,000,000			8,000,000
00/761/02/02	ሸምበል - ዳ.ካኤል		4,410,000			4,410,000
00/761/02/03	አዘዣ - መተማ		10,500,000			10,500,000
00/761/02/04	አረጋ - ደንብዕብር		17,330,000			17,330,000
00/761/02/05	ደንበብር - ምለ		220,000			220,000
00/761/05/00	5ኛ 30-ሽ አርበት፣ የድልደይ ለራ-ሙ		6,434,000			6,434,000
00/761/05/01	ድልደይ - ደወሉ ቅጂዢ/14/		5,700,000			5,700,000
00/761/05/02	የክል ደልደይ /ይለ/		734,000			734,000
00/761/06/00	6ኛ 30-ሽ አርበት፣ የቅብረት ለራ-ሙ		92,163,000	2,300,000		94,463,000
00/761/06/01	ጃ.ማ - ማሬን		2,224,000			2,224,000
00/761/06/02	ደብረምርቻዎ - ጥ-ጽር		6,511,000			6,511,000
00/761/06/03	ወልደም - ምለምበል		8,220,000			8,220,000
00/761/06/04	ዓለም ገና - ምለምበል - ሸራ		5,600,000			5,600,000
00/761/06/05	ም.ሪ - አዋሽ - ማ.ለ		4,070,000			4,070,000
00/761/06/06	የቅብረት ማ.ለ		3,200,000			3,200,000
00/761/06/07	ጥ-ጽር - መረጃ ወንበ		9,925,000			9,925,000

የ/ቤት ቁጥር	ስ/ክር	ከመ/ማሬት	ከው/ቤት	ከው/ቤት	ድ/ቤት
		ገ/ቤት ብር	ሰ/ቤት ብር	በ/ቤት ብር	ድ/ቤት ብር
00/761/06/08	አዲስ - አበባ	2,960,000			2,960,000
00/761/06/09	አዲስ - ገደ		2,300,000		2,300,000
00/761/06/10	አዲስ - ደንብ - መልዕክ	1,500,000			1,500,000
00/761/06/11	አዲስ - ደንብ/ማርያም	2,393,000			2,393,000
00/761/06/12	አዋሽ - ቁልጊ - ደራማዊ እና ደንብ - ስርዎ	6,600,000			6,600,000
00/761/06/13	ኋላት - አስተ - የደረሰ እና ሽቦዎች - ገበ	5,600,000			5,600,000
00/761/06/14	ወረዳ - መልዕክ	2,800,000			2,800,000
00/761/06/15	ኋቀማት - አስተ	4,200,000			4,200,000
00/761/06/16	ክ-ብት - አስተ	800,000			800,000
00/761/06/17	ደንብ - ቀደሌ እና መቱ - የግብረ	2,380,000			2,380,000
00/761/06/18	ደንብ/መርቃ - ከምበልቶ	6,300,000			6,300,000
00/761/06/19	አርባምንጭ - ዴ.ንካ	4,550,000			4,550,000
00/761/06/20	በንጂ - አመራ - ቅጂ	1,680,000			1,680,000
00/761/06/21	ዶ.ሪ - መቶ	2,800,000			2,800,000
00/761/06/22	የንድር - ሆመ	3,500,000			3,500,000
00/761/06/23	ጥቶ - ማረ	1,750,000			1,750,000
00/761/06/24	ጥቶ - አ.ቸ	700,000			700,000
00/761/06/25	ጥሮም ማዘዣ	700,000			700,000
00/761/06/26	ደራማዊ - ደመሌ ደልዕቶች	1,200,000			1,200,000
00/761/07/00	7ኛ 30-ሽ አርብስት: ደንብ ስጋዣ	49,690,000	1,200,000	20,831,000	71,721,000
00/761/07/01	የፍ.ዳኝን ገዢታዣ	38,000,000			38,000,000
00/761/07/02	የሰው ሪፖርት ስጋዣ	300,000		2,000,000	2,300,000
00/761/07/03	የአስራር ስርዓት ጥናት /8/	500,000	1,200,000		1,700,000
00/761/07/04	ቴ-ስምንት ማንኛ. ለሰነድ የመንግሥት ከለስ. ጥናት	1,200,000		4,000,000	5,200,000
00/761/07/05	ትንበት - በቅ - በን መርቶ ማስታ	1,000,000			1,000,000
00/761/07/06	የፍተብሔት ጥናት	2,430,000		13,720,000	16,150,000
00/761/07/07	የፍ.ዳኝን ማንዋል ገንዘብ	555,000		1,111,000	1,666,000
00/761/07/08	የጋራይና የፍቃ ማንዋል መማርያም ገንዘብ	5,705,000			5,705,000
00/762/00/00	762ኛ አርብስት: በከተት-ሱት የሚሰሩ ጥርጉዣ	77,726,000	285,500,000	185,859,000	549,085,000
00/762/01/00	1ኛ 30-ሽ አርብስት: አስተዳደት የኋ መንገድ	10,300,000	285,500,000	121,257,000	417,057,000
00/762/01/01	ማረ - አስተ	10,300,000		121,257,000	131,557,000
00/762/01/02	አዲስ - አዋሽ		134,000,000		134,000,000
00/762/01/03	አዲስ - ፊ.ማ		151,500,000		151,500,000
00/762/02/00	2ኛ 30-ሽ አርብስት: መሠረት መንገድ	60,024,000		63,574,000	123,598,000
00/762/02/01	ጥቶ - ሌ	16,328,000		60,150,000	76,478,000
00/762/02/02	ከፍተትና ጥናና /ኢ.አ.አ.አ.ግ.ጥ/	856,000		3,424,000	4,280,000
00/762/02/03	ሰራ - ሪፖርት ሆመ	42,840,000			42,840,000
00/762/03/00	3ኛ 30-ሽ አርብስት: የድልድል ስራዣ	1,891,000			1,891,000
00/762/03/01	ተከለ ደልድል ቁጥር 2	1,891,000			1,891,000

BUDGET CODE NUMBER	SECTOR	EXTERNAL TREASURY BIRR	EXTERNAL ASSISTANCE BIRR	LOAN BIRR	TOTAL BIRR
00/740/00/00	INDUSTRY	88,035,000	70,000	123,375,000	211,480,000
00/741/00/00	HEAD 741: LARGE & MEDIUM SCALE INDUS.	69,418,000	70,000	123,375,000	192,863,000
00/741/01/00	Sub-Head 01: Food Industry	58,102,000		123,375,000	181,477,000
00/741/01/01	Food Research & Development Center	1,145,000			1,145,000
00/741/01/02	Fincha Sugar Factory	56,957,000		123,375,000	180,332,000
00/741/09/00	Sub-Head 09: Chemical Industry	11,316,000	70,000		11,386,000
00/741/09/01	Pesticide Factory	9,753,000			9,753,000
00/741/09/02	Essential Oils Research Center / Wondo Genet/	590,000			590,000
00/741/09/03	Coal Phosphate Fertilizer Project Study	973,000	70,000		1,043,000
00/743/00/00	HEAD 743: ENGINEERING	18,617,000			18,617,000
00/743/01/00	Sub-Head 01: Engineering Industry	18,617,000			18,617,000
00/743/01/01	Tatek Engineering /Hormat/	887,000			887,000
00/743/01/02	Basic Engineering project	17,730,000			17,730,000
00/760/00/00	ROADS CONSTRUCTION	307,093,000	289,000,000	243,650,000	839,743,000
00/761/00/00	HEAD 761: OWN FORCE PROJECTS	229,367,000	3,500,000	57,791,000	290,658,000
00/761/01/00	Sub-Head 01: Primary Roads and Heavy Maint.	40,620,000		36,960,000	77,580,000
00/761/01/01	Soddo-Arbaminch	26,380,000			26,380,000
00/761/01/02	Mega-Hageremariam	4,000,000			4,000,000
00/761/01/03	Semera-Elidar	4,240,000		36,960,000	41,200,000
00/761/01/04	Robit-Kombolcha-Dessie	6,000,000			6,000,000
00/761/02/00	Sub-Head 02: Feeder & Gravel Roads	40,460,000			40,460,000
00/761/02/01	Gedo-Fincha	8,000,000			8,000,000
00/761/02/02	Gambela-Jikao	4,410,000			4,410,000
00/761/02/03	Azezo - Metema	10,500,000			10,500,000
00/761/02/04	Harar-Degahabour	17,330,000			17,330,000
00/761/02/05	Dagahabur-Shillabo	220,000			220,000
00/761/05/00	Sub-Head 05: Bridges Work	6,434,000			6,434,000
00/761/05/01	Dire Dawa-Dewele /14/	5,700,000			5,700,000
00/761/05/02	Borkena Bridge /Dessic/	734,000			734,000
00/761/06/00	Sub-Head 06: Design Works	92,163,000	2,300,000		94,463,000
00/761/06/01	Jimma-Mizan	2,224,000			2,224,000
00/761/06/02	Debre Markos-Gonder	6,511,000			6,511,000
00/761/06/03	Woldia - Zala Anbesa	8,220,000			8,220,000
00/761/06/04	Nekemt-Gimbi	5,600,000			5,600,000
00/761/06/05	Awash-Mille	4,070,000			4,070,000
00/761/06/06	Combolcha-Mille	3,200,000			3,200,000
00/761/06/07	Gonder-Mereb River	9,925,000			9,925,000

BUDGET CODE NUMBER	SECTOR	TREASURY BIRR	EXTERNAL ASSISTANCE BIRR	EXTERNAL LOAN BIRR	TOTAL BIRR
00/761/06/08	Adigrat-Addi Abun	2,960,000			2,960,000
00/761/06/09	Addis-Gedo		2,300,000		2,300,000
00/761/06/10	Addis-Dessie-Woldia	1,500,000			1,500,000
00/761/06/11	Addis-Debre Markos	2,393,000			2,393,000
00/761/06/12	Awash-Kulubi-Diredawa & Dengego - Harar	6,600,000			6,600,000
00/761/06/13	Nazareth-Assella-Dodolla and Shashemene-Goba	5,600,000			5,600,000
00/761/06/14	Wereta-Woldiya	2,800,000			2,800,000
00/761/06/15	Nekemt-Assosa	4,200,000			4,200,000
00/761/06/16	Dubti-Assaita	800,000			800,000
00/761/06/17	Denbi-Bedele & Metu-Gambela	2,380,000			2,380,000
00/761/06/18	Debrework-Combolcha	6,300,000			6,300,000
00/761/06/19	Arbaminch-Jinka	4,550,000			4,550,000
00/761/06/20	Bonga-Ameya-Chida	1,680,000			1,680,000
00/761/06/21	Derra-Mechara	2,800,000			2,800,000
00/761/06/22	Gonder-Humera	3,500,000			3,500,000
00/761/06/23	Wacha-Maji	1,750,000			1,750,000
00/761/06/24	Modjo-Ejere	700,000			700,000
00/761/06/25	Durame Mazoria	700,000			700,000
00/761/06/26	Dire Dawa-Deweles Bridges	1,200,000			1,200,000
00/761/07/00	Sub-Head 07: Supporting Services	49,690,000	1,200,000	20,831,000	71,721,000
00/761/07/01	Financial Obligation	38,000,000			38,000,000
00/761/07/02	Manpower Training	300,000		2,000,000	2,300,000
00/761/07/03	System Studies /8/	500,000	1,200,000		1,700,000
00/761/07/04	Pavement Manag. Sys. & Road Classification Study	1,200,000		4,000,000	5,200,000
00/761/07/05	Ginchi-Boda-Busa Demonstration Project	1,000,000			1,000,000
00/761/07/06	Feasibility Study	2,430,000		13,720,000	16,150,000
00/761/07/07	Preparation of Design Manuals	555,000		1,111,000	1,666,000
00/761/07/08	Transport Equipment , Main Store	5,705,000			5,705,000
00/762/00/00	HEAD 762: CONTRACT PROJECTS	77,726,000	285,500,000	185,859,000	549,085,000
00/762/01/00	Sub-Head 01: Primary Roads	10,300,000	285,500,000	121,257,000	417,057,000
00/762/01/01	Mille-Assab	10,300,000		121,257,000	131,557,000
00/762/01/02	Addis-Awassa		134,000,000		134,000,000
00/762/01/03	Addis-Jimma		151,500,000		151,500,000
00/762/02/00	Sub-Head 02: Feeder/Gravel/ Roads	60,024,000		63,574,000	123,598,000
00/762/02/01	Chidda-Soddo Highway	16,328,000		60,150,000	76,478,000
00/762/02/02	Highway Heavy Maintenance/ERRP/	856,000		3,424,000	4,280,000
00/762/02/03	Shire-Sheraro-Humera	42,840,000			42,840,000
00/762/03/00	Sub-Head 03: Bridges Work	1,891,000			1,891,000
00/762/03/01	Tekeze Bridge II	1,891,000			1,891,000

፳፻፲፭ ዓ.ም. በፌዴራል ከፃፈት ማዘጋጀ ቁጥር ፩፭ ስለ ደንብ ቀን በፌዴራል ዓ.ም.						
የስራው ቁጥር	ስክሪፕት	ከመሆኑ	ከተመሆኑ	ከተመሆኑ	ከተመሆኑ	ፍ.ቁጥር
		ዓ/ቤት ብር	ሰርዞ ብር	ብር	ብር	ብር
00/762/04/00	፪ኛ ፳-ሽ አርሱስት፣ ደንብ ስጋሚ	5,511,000		1,028,000		6,539,000
00/762/04/01	ነቅምት ቅርንጫፍ ዘ/ቤት	4,069,000				4,069,000
00/762/04/02	አዋጅ የጥገና ካምኑ	721,000		514,000		1,235,000
00/762/04/03	ገዢና የጥገና ካምኑ	721,000		514,000		1,235,000
00/770/00/00	770ኛ አርሱስት፣ ሚኒስቴር ተከናወል	28,959,300	5,929,300			34,888,600
00/770/01/00	1ኛ ፳-ሽ አርሱስት፣ ውድ መ/ቤት	1,020,000				1,020,000
00/770/01/01	የየርግማዊ ስርዕት ደንብ	1,000,000				1,000,000
00/770/01/02	የራሱ የየነበረ መከላከል አገልግሎት ማቋቋ. ጥርሱስት	20,000				20,000
00/770/02/00	2ኛ ፳-ሽ አርሱስት፣ የክርክ የሚያውሃ አንቀጽታዎች	22,946,500	2,175,300			25,121,800
00/770/02/01	በኢትዮ የእርሻ መሆኑያዎች ማስኬድ የሚያውሃ	507,500				507,500
00/770/02/02	በኢትዮ የአንድ የሚያውሃ	1,540,700				1,540,700
00/770/02/03	በኢትዮ የበቃለው የሚያውሃ	1,285,000				1,285,000
00/770/02/04	በኢትዮ የበና የሚያውሃ	4,285,400	929,500			5,214,900
00/770/02/05	በኢትዮ የማንሳለ የሚያውሃ	808,300				808,300
00/770/02/06	በኢትዮ የጥጥ የሚያውሃ	925,900				925,900
00/770/02/07	የልክምት ሁሉት ማስኬድ የሚያውሃ	4,472,600	1,245,800			5,718,400
00/770/02/08	የአንስሳት ሁሉት ማስኬድ የሚያውሃ	1,527,200				1,527,200
00/770/02/09	የተፈጥሩ ሁሉት የሚያውሃ	2,019,500				2,019,500
00/770/02/10	የግብርና አካናዎችን ስለ	2,678,600				2,678,600
00/770/02/11	የተከናወል አገልግሎት	1,407,900				1,407,900
00/770/02/12	በኢትዮ የጠና የሚያውሃ	657,200				657,200
00/770/02/13	አዲስ የልክምት የሚያውሃ	830,700				830,700
00/770/03/00	3ኛ ፳-ሽ አርሱስት፣ የለማያ ገብርና የእስክሳት	2,397,000				2,397,000
00/770/03/01	የልክምት ሁሉት ማስኬድ የሚያውሃ (፩ለማያ)	845,100				845,100
00/770/03/02	የአንስሳት ሁሉት ማስኬድ የሚያውሃ (፩ለማያ)	118,500				118,500
00/770/03/03	አጠቃላይ የሚያውሃ (፩ለማያ)	348,700				348,700
00/770/03/04	የልክምት ሁሉት ማስኬድ የሚያውሃ (ኤ.ኤ.ኤ.ት)	395,100				395,100
00/770/03/05	የአንስሳት ሁሉት ማስኬድ የሚያውሃ (ኤ.ኤ.ኤ.ት)	252,100				252,100
00/770/03/06	አጠቃላይ የሚያውሃ (ኤ.ኤ.ኤ.ት)	437,500				437,500
00/770/04/00	4ኛ ፳-ሽ አርሱስት፣ አዋጅ ገብርና ካለፈ	695,800				695,800
00/770/04/01	የልክምት ሁሉት ማስኬድ የሚያውሃ	385,000				385,000
00/770/04/02	የአንስሳት ሁሉት ማስኬድ የሚያውሃ	168,300				168,300
00/770/04/03	አጠቃላይ የሚያውሃ	142,500				142,500
00/770/05/00	5ኛ ፳-ሽ አርሱስት፣ ስሜ ሲደወት አንቀጽታዎች	1,900,000	3,754,000			5,654,000
00/770/05/01	ስሜ ሲደወት አንቀጽታዎች ማሻሻል	1,900,000	3,754,000			5,654,000

የዕስ	የዕስ	አካል	ክፍል	ክፍል	ክፍል	ክፍል	ክፍል
የ/በት	ሰርዞ	ሰርዞ	ሰርዞ	ሰርዞ	ሰርዞ	ሰርዞ	ሰርዞ
00/780/00/00	ትራንስፖርት መግኘት			127,954,900	5,494,000	276,744,000	410,192,900
00/781/00/00	781ኛ አርብነት ትራንስፖርት			103,740,000	1,372,000	52,860,000	157,972,000
00/781/01/00	1ኛ 30-ን አርብነት አዋጅ ትራንስፖርት			103,740,000	1,372,000	52,860,000	157,972,000
00/781/01/01	የሁሉ አርቃሪት ማሻሻል ማስተካከል			103,740,000	1,372,000	52,860,000	157,972,000
00/782/00/00	782ኛ አርብነት መግኘት			24,214,900	4,122,000	223,884,000	252,220,900
00/782/01/00	1ኛ 30-ን አርብነት ትሌհամ-Ներկ				4,122,000	223,884,000	228,006,000
00/782/01/01	Տሌհամ-Ներկ				4,122,000	223,884,000	228,006,000
00/782/02/00	2ኛ 30-ን አርብነት ማስታወሻ			24,214,900			24,214,900
00/782/02/01	አርባንያዊ ልዴሞ ማስታወሻ			640,000			640,000
00/782/02/02	የተለይ-ሽን ስቴድየም መሆኑም መተካላ			3,670,000			3,670,000
00/782/02/03	ባለ ገብ የፈጸም ማስታወሻ			10,000,000			10,000,000
00/782/02/04	ባህር ዓር ልዴሞ ማስታወሻ			79,700			79,700
00/782/02/05	አከተም ትለይ-ሽን ማስታወሻ			70,000			70,000
00/782/02/06	ትራንስፖርት ማስታወሻ			114,000			114,000
00/782/02/07	አԱՀ Պահպան			8,696,200			8,696,200
00/782/02/08	ማስተካከል ማስልጠና ማስከል			224,000			224,000
00/782/02/09	የንግድ የፈጸም ማስታወሻ			721,000			721,000
00/800/00/00	ስሽል ልማት			108,964,100	11,362,800	75,606,700	195,933,600
00/810/00/00	ትምህርት			95,911,900	11,362,800	39,973,800	147,248,500
00/811/00/00	811ኛ አርብነት አጠቃላይ ትምህርት			8,078,000	8,101,200	14,802,500	30,981,700
00/811/01/00	1ኛ 7. አርብነት አንቀጽ ፩፭፻ መሠረት ትምህርት			132,000	1,540,000		1,672,000
00/811/01/01	አንቀጽ ፩፭፻ ት/ቤቶች (አ.አ.ለ)			132,000	1,540,000		1,672,000
00/811/05/00	5ኛ 7. አርብነት የትምህርት መሆኑም ማስከል			7,396,800	2,800,000	14,802,500	24,999,300
00/811/05/01	የትምህርት መሆኑም ማስከል የትምህርት መሆኑም			218,300		46,000	264,300
00/811/05/02	ማተሚያ ወረቀት (ዓለም ገንዘብ)			3,867,300		8,890,000	12,757,300
00/811/05/03	አገር አቀፍ ልተኞች መምህራን ትምህርት ማስከል			2,883,700		5,866,500	8,750,200
00/811/05/04	ለት/መ/ማ/ ደርሱት ስራንስ ካት ማማያ (ለ.ም)			427,500	2,800,000		3,227,500
00/811/08/00	8ኛ 30-ን አርብነት ለለተ አገልግሎቶች			549,200	3,761,200		4,310,400
00/811/08/01	የማተሚያ ወረቀትና የርቀት ትምህርት መሆኑም			549,200	3,761,200		4,310,400
00/812/00/00	812ኛ አርብነት ከፋተኛ ትምህርት			87,833,900	3,261,600	25,171,300	116,266,800
00/812/01/00	1ኛ 30-ን አርብነት የማስተማሪያ አገልግሎቶች			80,552,400	3,261,600	12,593,500	96,407,500
00/812/01/01	ከተሸ የመምህራን ካለቤ ማጠናከራይ			23,800		135,000	158,800
00/812/01/02	ወንጀ ገንት ደን ካለቤ ማጠናከራይ			114,000	3,261,600		3,375,600
00/812/01/03	አለማያ ማጠና የደረሰው ማጠናከራይ			8,502,500		6,903,000	15,405,500
00/812/01/04	አዲስ አበባ የደረሰው ማጠናከራይ			3,708,900		4,049,000	7,757,900
00/812/01/05	ዶማ መለሰተኞ አርሻ ካለቤ			3,179,400		1,033,500	4,212,900
00/812/01/06	አያበ መለሰተኞ አርሻ ካለቤ			2,126,700		473,000	2,599,700

BUDGET CODE NUMBER	SECTOR	EXTERNAL	EXTERNAL	TOTAL BIRR
		TREASURY BIRR	ASSISTANCE BIRR	
00/762/04/00	Sub-Head 04: Supporting Services	5,511,000		1,028,000 6,539,000
00/762/04/01	Nekemt Branch Office	4,069,000		4,069,000
00/762/04/02	Awash Maintenance Camp	721,000		514,000 1,235,000
00/762/04/03	Gewane Maintenance Camp	721,000		514,000 1,235,000
00/770/00/00	HEAD 770: SCIENCE AND TECHNOLOGY	28,959,300	5,929,300	34,888,600
00/770/01/00	Sub-Head 01: Head Office	1,020,000		1,020,000
00/770/01/01	Research & Development Support	1,000,000		1,000,000
00/770/01/02	Radiation Protection Service Establishment	20,000		20,000
00/770/02/00	Sub-Head 02: Inst. of Agricultural Research	22,946,500	2,175,300	25,121,800
00/770/02/01	National Farm Implements Improv. Research	507,500		507,500
00/770/02/02	National Wheat Research	1,540,700		1,540,700
00/770/02/03	National Maize Research	1,285,000		1,285,000
00/770/02/04	National Coffee Research	4,285,400	929,500	5,214,900
00/770/02/05	National Sorghum Research	808,300		808,300
00/770/02/06	National Cotton Research	925,900		925,900
00/770/02/07	Plant Resource Improvement Research	4,472,600	1,245,800	5,718,400
00/770/02/08	Animal Resource Improvement Research	1,527,200		1,527,200
00/770/02/09	Natural Resources Research	2,019,500		2,019,500
00/770/02/10	Agricultural Economics	2,678,600		2,678,600
00/770/02/11	Technical Services	1,407,900		1,407,900
00/770/02/12	National Teff Research	657,200		657,200
00/770/02/13	Ambo-Plant Protection Research Center	830,700		830,700
00/770/03/00	Sub-Head 03: Alemaya Univ. of Agriculture	2,397,000		2,397,000
00/770/03/01	Plant Resource Improv. Research /Alemaya/	845,100		845,100
00/770/03/02	Animal Resource Improv. Research /Alemaya/	118,500		118,500
00/770/03/03	General Research /Alemaya/	348,700		348,700
00/770/03/04	Plant Resource Improv. Research /Debre Zeit/	395,100		395,100
00/770/03/05	Animal Resource Improv. Research/Debre Zeit/	252,100		252,100
00/770/03/06	General Research/ Debre Zeit/	437,500		437,500
00/770/04/00	Sub-Head 04: Awassa College of Agriculture	695,800		695,800
00/770/04/01	Plant Resource Improvement Research	385,000		385,000
00/770/04/02	Animal Resource Improvement Research	168,300		168,300
00/770/04/03	General Research	142,500		142,500
00/770/05/00	Sub-Head 05: Institute of Biodiversity	1,900,000	3,754,000	5,654,000
00/770/05/01	Institute of Biodiversity Center	1,900,000	3,754,000	5,654,000

BUDGET CODE NUMBER	SECTOR	TREASURY BIRR	EXTERNAL ASSISTANCE BIRR	EXTERNAL LOAN BIRR	TOTAL BIRR
00/780/00/00	TRANSPORT AND COMMUNICATION	127,954,900	5,494,000	276,744,000	410,192,900
00/781/00/00	HEAD 781: TRANSPORT	103,740,000	1,372,000	52,860,000	157,972,000
00/781/01/00	Sub-Head 01: Air Transport	103,740,000	1,372,000	52,860,000	157,972,000
00/781/01/01	Bole Airport Improvement and Expansion	103,740,000	1,372,000	52,860,000	157,972,000
00/782/00/00	HEAD 782: COMMUNICATIONS	24,214,900	4,122,000	223,884,000	252,220,900
00/782/01/00	Sub-Head 01: Telecommunications		4,122,000	223,884,000	228,006,000
00/782/01/01	Telecommunications		4,122,000	223,884,000	228,006,000
00/782/02/00	Sub-Head 02: Information	24,214,900			24,214,900
00/782/02/01	Arbaminch Radio Station	640,000			640,000
00/782/02/02	TV Studio Equipment Replacement	3,670,000			3,670,000
00/782/02/03	Bale Goba Radio Station	10,000,000			10,000,000
00/782/02/04	Bahir Dar Radio Station	79,700			79,700
00/782/02/05	Axum TV Station	70,000			70,000
00/782/02/06	Gode TV Station	114,000			114,000
00/782/02/07	Modernization of ENA	8,696,200			8,696,200
00/782/02/08	Mass Media Training Center	224,000			224,000
00/782/02/09	Geja- Dera Radio Station	721,000			721,000
00/800/00/00	SOCIAL DEVELOPMENT	108,964,100	11,362,800	75,606,700	195,933,600
00/810/00/00	EDUCATION	95,911,900	11,362,800	39,973,800	147,248,500
00/811/00/00	HEAD 811: GENERAL EDUCATION	8,078,000	8,101,200	14,802,500	30,981,700
00/811/01/00	Sub-Head 01: Basic and First Level Education	132,000	1,540,000		1,672,000
00/811/01/01	Elementary Schools / EEC/	132,000	1,540,000		1,672,000
00/811/05/00	Sub-Head 05: Education Materials Expansion	7,396,800	2,800,000	14,802,500	24,999,300
00/811/05/01	Strengthening EMPDA	218,300		46,000	264,300
00/811/05/02	Printing Papers / World Bank /	3,867,300		8,890,000	12,757,300
00/811/05/03	National Examination Teachers Education	2,883,700		5,866,500	8,750,200
00/811/05/04	Strengthening EMPDA /SIDA/	427,500	2,800,000		3,227,500
00/811/08/00	Sub-Head 08: Other Services	549,200	3,761,200		4,310,400
00/811/08/01	Printing Paper and Distance Education Materials	549,200	3,761,200		4,310,400
00/812/00/00	HEAD 812: HIGHER EDUCATION	87,833,900	3,261,600	25,171,300	116,266,800
00/812/01/00	Sub-Head 01: Training Facilities	80,552,400	3,261,600	12,593,500	96,407,500
00/812/01/01	Strengthening Kotebe Teachers' College	23,800		135,000	158,800
00/812/01/02	Wondo Genet Forestry College	114,000	3,261,600		3,375,600
00/812/01/03	Strengthening Alemaya University of Agriculture	8,502,500		6,903,000	15,405,500
00/812/01/04	Strengthening Addis Ababa University	3,708,900		4,049,000	7,757,900
00/812/01/05	Jimma Junior College of Agriculture	3,179,400		1,033,500	4,212,900
00/812/01/06	Ambo Junior College of Agriculture	2,126,700		473,000	2,599,700

የID	የቀ.ቁ.	ስራተኞች	ከመግለጫ	ከወጪ	ከወጪ
			ገ/ቤት ብር	ሰርዳታ ብር	ብር ብር
00/812/01/07		ተንደር የአካባቢና አይንስ ከላይ አድሳት	126,800		126,800
00/812/01/08		መተዳደሪያ ተዘግዝር ከላይ	7,300,000		7,300,000
00/812/01/09		አነስተኛ መሰኞና ሆኖም እንዲ ጥርጋግሞ (ክ.ወ.ቁ.)	1,300,000		1,300,000
00/812/01/10		በሆነው ተረጋግጧት እንዲያስፈልግ ተዘግዝር ማጠሚያ	16,480,600		16,480,600
00/812/01/11		መተዳደሪያ አንቀጽ የአንቀጽ ስርዓት ማጠሚያ	13,527,600		13,527,600
00/812/01/12		አዲስ አበባ የደንብር የጥምህር ስርዓት ማጠሚያ	575,400		575,400
00/812/01/13		፩፯፭፯ ገብር የደንብር	5,905,300		5,905,300
00/812/01/14		፩፯ ትምህር ከላይ ተደርጓል	12,631,900		12,631,900
00/812/01/15		በሆነው መምሃሱና ትምህር ማጠሚያ	4,725,200		4,725,200
00/812/01/16		አቶ ታደሰ ለበላ በርሃን ከላይ ማጠሚያ	324,300		324,300
00/812/02/00		2ኛ የዚህ አርመስት፣ የተማሪና ለለተኛ አገልግሎቶች	7,281,500		12,577,800
00/812/02/01		የጥቅምት አካል ተደርጓል ተመግሮች መኋገር በት	127,900		127,900
00/812/02/02		አለማቸው ለብር የደንብር የመምሃሱና መኋገር ቅ.2	90,700		90,700
00/812/02/03		ከፍተኛ ትምህር ስርዓት	367,200		367,200
00/812/02/04		መተዳደሪያ አካል ለብር ከላይ	5,646,800		11,737,500
00/812/02/05		በሆነው ተረጋግጧት ከላይ መምሃሱና መኋገር ቅ.1C 2	461,000		461,000
00/812/02/06		በሆነው ተረጋግጧት እንዲ የተማሪ መኋገር በት/አይደለና መጋግጣት	85,300		539,700
00/812/02/07		ተንደር የአካባቢና አይንስ ከላይ የመምሃሱና መኋገር ቅ.1	491,000		300,600
00/812/02/08		እሮ መለሰተኛ አርመስት ከላይ ማጠሚያ	11,600		11,600
00/820/00/00		በኋና	5,021,800		7,432,900
00/821/00/00		821ኛ አርመስት፣ መመረጃዎች ተኋና አገልግሎት	5,021,800		7,432,900
00/821/03/00		3ኛ የዚህ አርመስት፣ ለማተሚያ	424,700		424,700
00/821/03/01		እናየተፈጻሚ	281,000		281,000
00/821/03/02		እሮ ለማተሚያ /ወጥ በትና ለመንደረሰ	143,700		143,700
00/821/04/00		4ኛ የዚህ አርመስት፣ ማስፈጸም ተቋሙት	945,200		1,616,800
00/821/04/01		የአዋጅ መለሰተኛ የጊዜ ለሰጠው ማስፈጸም ተ/ብት	772,900		1,327,600
00/821/04/02		እሮ ተኋና ተቋሙበት ተ/ብት	172,300		289,200
00/821/05/00		5ኛ የዚህ አርመስት፣ የጊዜ ለሰጠው አገልግሎቶች	3,651,900		5,816,100
00/821/05/01		የባህል መደረሻነት ማስተካከለ ዘ/ቤትና ለቦራ-ቶራ	245,400		245,400
00/821/05/02		የጊዜ ትምህር መሰራት መሆኑ መማረጥዎች ማምራቸው ማስከል	1,169,100		974,000
00/821/05/03		የመፈጸምነት ጥሩት መቆጣጠሪያ	2,141,700		4,690,900
00/821/05/04		የብተሰብ ተኋና ትርጉም	95,700		151,200
00/830/00/00		830ኛ አርመስት፣ ከተማ ልማትና በት	6,100,000		28,200,000
00/830/01/00		1ኛ የዚህ አርመስት፣ ከተማ ልማትና በት	6,100,000		28,200,000
00/830/01/01		በኢትዮጵያ የተመዘገበ ተኋና እንዲታረች	3,000,000		2,200,000
00/830/01/02		የልማት ከተማ ትርጉም ዘ/ቤት	3,100,000		26,000,000

የክፍት ማውጫ ቁጥር	አካል	ከመገኘው	ከውጭ	ከውጭ	ከውጭ	ይ. የ እ
			ገ/ቤት ብር	ሰርዞታ ብር	በድርጅ ብር	ብር
00/840/00/00	840ኛ አርዕስት፡ ማግበራዊ ድህንነት		90,000			90,000
00/840/01/00	1ኛ 30-ሽ አርዕስት፡ ማግበራዊ ድንጋጌ		90,000			90,000
00/840/01/01	የማግበራዊ ወሰኑ በለምሳሌን ማጠናከር		90,000			90,000
00/850/00/00	850ኛ አርዕስት፡ ባህል ስፖርት		1,840,400			1,840,400
00/850/01/00	1ኛ 30-ሽ አርዕስት፡ ባህል		1,840,400			1,840,400
00/850/01/01	ታሪክ ቁርልቶች ጥገና		1,840,400			1,840,400
00/900/00/00	ጠቅላላ ልማትና ደንብ		1,575,478,200	243,000,000	285,300,000	2,103,778,200
00/910/00/00	ልማትና ደንብ ስሌዳ አገልግሎቶች		28,084,500			28,084,500
00/911/00/00	911ኛ አርዕስት፡ ከርታ ስራ		6,273,800			6,273,800
00/911/01/00	1ኛ 30-ሽ አርዕስት፡ ከርታ ስራ		6,273,800			6,273,800
00/911/01/01	3ኛው በአራዊ የተሟጣል ከርታ ስራ		2,661,600			2,661,600
00/911/01/02	የኢትዮጵያ ከርታ ስራ በለምሳሌን አንቀጽ		3,230,200			3,230,200
00/911/01/03	የባለ 1:250000 መሰረት የተሟጣል ከርታ ዕድልት		382,000			382,000
00/912/00/00	912ኛ አርዕስት፡ ስታትስቴክስ		21,810,700			21,810,700
00/912/01/00	1ኛ 30-ሽ አርዕስት፡ ስታትስቴክስ		21,810,700			21,810,700
00/912/01/01	በአራዊ የአገልግሎት የበት ቅጂዎች ተጨማሪ		10,000,000			10,000,000
00/912/01/02	በአራዊ የተቀናዙ ስርዓት ተጨማሪ		11,810,700			11,810,700
00/920/00/00	920ኛ አርዕስት፡ የአገልግሎት ለለት የመግለጫ አንቀጽ		39,110,300			39,110,300
00/920/01/00	1ኛ 30-ሽ አርዕስት፡ አገልግሎት ለለት የመ. አንቀጽ		39,110,300			39,110,300
00/920/01/01	ገንዘብ ማረከቱ ወኔዎች መ/ቤት አንቀጽ		8,872,500			8,872,500
00/920/01/02	የፍትሰ ማ/ር ቁርንጫፍ ዓ/ቤቶች		1,451,600			1,451,600
00/920/01/03	የወጪ ጉዳይ ማረከቱ አንቀጽ ተናትና ደጋይን		476,000			476,000
00/920/01/04	የማስታወሻ ማረከቱ አንቀጽ		1,200,000			1,200,000
00/920/01/05	የቅንጂትን የኢትዮጵያ አምባብ ዓ/ቤት		18,800,000			18,800,000
00/920/01/06	የኢትዮ ወሰት ጉዳይ ማረከቱ ቁርንጫፍ ዓ/ቤቶች		413,900			413,900
00/920/01/07	በአራዊ የከማርሞና ማስቀል		257,000			257,000
00/920/01/08	የተደምጥ ወጪ አገልግሎት ተዘጋጀ ማ/ር አንቀጽ		626,800			626,800
00/920/01/09	የተምሩክ ቁርንጫፍ በርሃም		4,635,700			4,635,700
00/920/01/10	የበተመናገሮች ተናትና		2,267,800			2,267,800
00/920/01/11	የማግበራዊ ወሰኑ ቁርንጫፍ ዓ/ቤቶች		109,000			109,000
00/930/00/00	930ኛ አርዕስት፡ ከሱ ከፍያ		17,686,700			17,686,700
00/930/01/00	1ኛ 30-ሽ አርዕስት፡ ከሱ ከፍያ		17,686,700			17,686,700
00/930/01/01	ከሱ ከፍያ		17,686,700			17,686,700
00/940/00/06	940ኛ አርዕስት፡ ማግበራዊ ተገናለኝ ለማት ልንድ		35,000,000			35,000,000
00/940/01/00	1ኛ 30-ሽ አርዕስት፡ ማግበራዊ ተገናለኝ ለማት ልንድ		35,000,000			35,000,000
00/940/01/01	ማግበራዊ ተገናለኝ ለማት ልንድ		35,000,000			35,000,000

BUDGET CODE NUMBER	SECTOR	EXTERNAL	EXTERNAL	TOTAL BIRR
		TREASURY BIRR	ASSISTANCE BIRR	
00/812/01/07	Gondar Medical College Maintenance	126,800		126,800
00/812/01/08	Mekele Business College	7,300,000		7,300,000
00/812/01/09	Small Scale Irrig. &H. power Eng. Prog. / AWTL/	1,300,000		1,300,000
00/812/01/10	Strengthening Bahir Dar Polytechnic Institute	16,480,600		16,480,600
00/812/01/11	Strengthening Mekele Instit. of Engineering Faculty	13,527,600		13,527,600
00/812/01/12	Strengthening A . A University Education Faculty	575,400		575,400
00/812/01/13	Alemaya University of Agriculture	5,905,300		5,905,300
00/812/01/14	Dilla Education College and Health Science	12,631,900		12,631,900
00/812/01/15	Strengthening Bahir Dar Teachers Training	4,725,200		4,725,200
00/812/01/16	Strengthening Ethiopian Civil Service College	324,300		324,300
00/812/02/00	Sub-Head 02: Students' and Other Services	7,281,500	12,577,800	19,859,300
00/812/02/01	Faculty of Busin. and Econ. Students' Dormitory	127,900		127,900
00/812/02/02	Alemaya University Teachers' Apartment - No. 2	90,700		90,700
00/812/02/03	Higher Education Head Office	367,200		367,200
00/812/02/04	Mekele Higher Institute	5,646,800	11,737,500	17,384,300
00/812/02/05	Bahir Dar Pedagog. College Teachers' Apart. No.2	461,000		461,000
00/812/02/06	Bahir Dar Polytechnic Institute /IDA7 and Govt. /	85,300	539,700	625,000
00/812/02/07	Gondar Medical Sci. Coll.Teach. Apart. and Kitchen	491,000	300,600	791,600
00/812/02/08	Strengthening Jimma Junior College of Agriculture	11,600		11,600
00/820/00/00	HEALTH	5,021,800	7,432,900	12,454,700
00/821/00/00	HEAD 821: BASIC HEALTH SERVICES	5,021,800	7,432,900	12,454,700
00/821/03/00	Sub-Head 03: Hospitals	424,700		424,700
00/821/03/01	Radiotherapy	281,000		281,000
00/821/03/02	Jimma Hospital Kitchen and Laundry	143,700		143,700
00/821/04/00	Sub-Head 04: Training Institutions	945,200	1,616,800	2,562,000
00/821/04/01	Laboratory Technicians School / Awassa/	772,900	1,327,600	2,100,500
00/821/04/02	Jimma Sanitarians' School	172,300	289,200	461,500
00/821/05/00	Sub-Head 05: Supporting Services	3,651,900	5,816,100	9,468,000
00/821/05/01	Drugs and Medical Equipment /ERRP/	245,400		245,400
00/821/05/02	Health Education Materials Production Center	1,169,100	974,000	2,143,100
00/821/05/03	Drug Quality Control	2,141,700	4,690,900	6,832,600
00/821/05/04	Family Health Project	95,700	151,200	246,900
00/830/00/00	HEAD 830: URBAN DEV.T & HOUSING	6,100,000	28,200,000	34,300,000
00/830/01/00	Sub-Head 01: Urban Development & Housing	6,100,000	28,200,000	34,300,000
00/830/01/01	National Urban Planning Institute	3,000,000	2,200,000	5,200,000
00/830/01/02	Urban Development Support Service	3,100,000	26,000,000	29,100,000

BUDGET CODE NUMBER	SECTOR	TREASURY BIRR	EXTERNAL ASSISTANCE BIRR	EXTERNAL LOAN BIRR	TOTAL BIRR
00/840/00/00	HEAD 840 : SOCIAL WELFARE AND DEV'T	90,000			90,000
00/840/01/00	Sub-Head 01: Social Welfare	90,000			90,000
00/840/01/01	Strengthening Social Security Authority	90,000			90,000
00/850/00/00	HEAD 850: CULTURE AND SPORTS	1,840,400			1,840,400
00/850/01/00	Sub-Head 01: Culture	1,840,400			1,840,400
00/850/01/01	Maintenance of Historical Antiques	1,840,400			1,840,400
00/900/00/00	GENERAL DEVELOPMENT AND SUBSIDY	1,575,478,200	243,000,000	285,300,000	2,103,778,200
00/910/00/00	DEVELOPMENT SUPPORTING SERVICES	28,084,500			28,084,500
00/911/00/00	Head 911: Mapping	6,273,800			6,273,800
00/911/01/00	Sub-Head 01: Mapping	6,273,800			6,273,800
00/911/01/01	Third National Topographic Mapping	2,661,600			2,661,600
00/911/01/02	Office Building, Ethiopian Mapping Authority	3,230,200			3,230,200
00/911/01/03	Mapping Project / 1:250000 Scale/	382,000			382,000
00/912/00/00	HEAD 912: STATISTICS	21,810,700			21,810,700
00/912/01/00	Sub-Head 01: Statistics	21,810,700			21,810,700
00/912/01/01	National Population and Housing Census	10,000,000			10,000,000
00/912/01/02	Integrated Household Survey /Rural & Urban/	11,810,700			11,810,700
00/920/00/00	HEAD 920: PUBLIC & ADM. BUILDINGS	39,110,300			39,110,300
00/920/01/00	Sub-Head 01:Public and Administrative Buildings	39,110,300			39,110,300
00/920/01/01	Office Building, MOF	8,872,500			8,872,500
00/920/01/02	Office Buildings, Ministry of Justice	1,451,600			1,451,600
00/920/01/03	Office Building, Ministry of Foreign Affairs	476,000			476,000
00/920/01/04	Office Building, Ministry of Information	1,200,000			1,200,000
00/920/01/05	Washington Ethiopian Embassy Office	18,800,000			18,800,000
00/920/01/06	Offic Building, Ministry of Internal Affairs	413,900			413,900
00/920/01/07	National Computer Centre	257,000			257,000
00/920/01/08	Office Building, Former MEEC	626,800			626,800
00/920/01/09	Customs Branch Offices	4,635,700			4,635,700
00/920/01/10	Palace Maintenance	2,267,800			2,267,800
00/920/01/11	Social Security Branch Offices	109,000			109,000
00/930/00/00	HEAD 930: COMPENSATION PAYMENT	17,686,700			17,686,700
00/930/01/00	Sub-Head 01: Compensation Payment	17,686,700			17,686,700
00/930/01/01	Compensation Payment	17,686,700			17,686,700
00/940/00/00	HEAD 940: SOCIAL REHAB. & DEV'T FUND	35,000,000			35,000,000
00/940/01/00	Sub-Head 01: Social Rehabilitation & Dev't Fund	35,000,000			35,000,000
00/940/01/01	Social Rehabilitation & Development Fund	35,000,000			35,000,000

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ለ.፩.፪.፭ ከጋዢ ምትመ ቅጥር እና ስራ ቅድ ገዢያዊ ዓ.ም.

የ/ቤት ቁጥር	ስ/ክር	ከመገኘው		ከዚህ		ከዚህ	
		የ/ቤት ብር	ዕርዳታ ብር	ብር	ድንብ ብር	ድንብ ብር	
00/950/00/00	950ኛ አርብስት ደንብ	1,455,596,700	243,000,000	285,300,000	1,983,896,700		
00/950/01/00	1ኛ ገ. አርብስት ለከልለ ደንብ	1,455,596,700	243,000,000	285,300,000	1,983,896,700		
00/950/01/01	ለተገኘው ካልል	155,800,000	30,300,000	10,700,000	196,800,000		
00/950/01/02	ለአቶ ካልል	87,100,000	8,300,000	12,100,000	107,500,000		
00/950/01/03	ለአቶ ካልል	313,400,000	48,900,000	29,700,000	392,000,000		
00/950/01/04	ለአቶ ካልል	418,900,000	40,900,000	54,000,000	513,800,000		
00/950/01/05	ለአቶ ካልል	113,700,000	2,200,000	23,700,000	139,600,000		
00/950/01/06	ለበረከት ደንብ ካልል	66,220,000	600,000	11,200,000	78,020,000		
00/950/01/07	ለወጪ በአቶ በአጭዣ አካሄዎች ካልል	231,300,000	72,500,000	42,500,000	346,300,000		
00/950/01/08	ለጋዢ አካሄዎች ካልል	43,965,000	1,000,000	10,800,000	55,765,000		
00/950/01/09	ለአቶ አካሄዎች ካልል	15,011,700	500,000	600,000	16,111,700		
00/950/01/10	ለአቶ አባላ ደንብ አስተዳደር		37,300,000	83,300,000	120,600,000		
00/950/01/11	ለጽግዋጥ መሰተዳደር የክር ቤት	10,200,000	500,000	6,700,000	17,400,000		

BUDGET CODE NUMBER	SECTOR	EXTERNAL		EXTERNAL	
		TREASURY BIRR	ASSISTANCE BIRR	LOAN BIRR	TOTAL BIRR
00/950/00/00	HEAD 950: SUBSIDY	1,455,596,700	243,000,000	285,300,000	1,983,896,700
00/950/01/00	Sub-Head 01: Subsidy to Regions	1,455,596,700	243,000,000	285,300,000	1,983,896,700
00/950/01/01	Tigray Region	155,800,000	30,300,000	10,700,000	196,800,000
00/950/01/02	Afar Region	87,100,000	8,300,000	12,100,000	107,500,000
00/950/01/03	Amhara Region	313,400,000	48,900,000	29,700,000	392,000,000
00/950/01/04	Oromiya Region	418,900,000	40,900,000	54,000,000	513,800,000
00/950/01/05	Somalia Region	113,700,000	2,200,000	23,700,000	139,600,000
00/950/01/06	Benshangul/Gumuz Region	66,220,000	600,000	11,200,000	78,020,000
00/950/01/07	Southern Nations, Nationalities & Peoples' Region	231,300,000	72,500,000	42,500,000	346,300,000
00/950/01/08	Gambela Peoples' Region	43,965,000	1,000,000	10,800,000	55,765,000
00/950/01/09	Harari Peoples' Region	15,011,700	500,000	600,000	16,111,700
00/950/01/10	Addis Ababa City Administration		37,300,000	83,300,000	120,600,000
00/950/01/11	Dirc Dawa Administration Council	10,200,000	500,000	6,700,000	17,400,000