



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ

# ፌዴራል ነጋሪት ጋዜጣ

## FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

ሦስተኛ ዓመት ቁጥር ፵፯  
አዲስ አበባ - ሰኔ ፳፮ ቀን ፲፱፻፹፱

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ  
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

3<sup>rd</sup> Year No. 47  
ADDIS ABABA 3<sup>rd</sup> July, 1997

### ማውጫ

አዋጅ ቁጥር ፹፫/፲፱፻፹፱ ዓ.ም  
የ፲፱፻፺ በጀት ዓመት የበጀት አዋጅ ..... ገጽ ፭፻፸

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#### አዋጅ ቁጥር ፹፫/፲፱፻፹፱

#### ፌዴራል መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ

በ፲፱፻፺ የበጀት ዓመት በፌዴራል መንግሥት ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

የፌዴራል መንግሥት እና የክልሎችን የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራል መንግሥት ለክልሎች የሚሰጠውን ድጉማ በተመለከተ የፌዴራሽን ምክር ቤት በሕገመንግሥታዊ ሥልጣኑ መሠረት የወሰነውን ቀመር መሠረት በማድረግ፤

ለክልሎች በሚሰጠው ድጉማ ላይ የፌዴራል መንግሥት ለዲትና ቁጥጥር የማድረግ ሥልጣን እንደሚኖረው በሕገ መንግሥቱ የተደነገገ ስለሆነ፤

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገመንግሥት አንቀጽ ፶፭(፩) መሠረት እንደሚከተለው ታውጧል።

#### ክፍል ፩

#### ጠቅላላ

አንቀጽ ፩. ይህ አዋጅ “የ፲፱፻፺ በጀት ዓመት የበጀት አዋጅ ቁጥር ፹፫/፲፱፻፹፱” ተብሎ ሊጠቀስ ይችላል።

አንቀጽ ፪. ከሐምሌ ፩/፲፱፻፹፱ ጀምሮ ሰኔ ፴/፲፱፻፺ በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በፌዴራል መንግሥት ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፤

ሀ) ለመደበኛ ወጪዎች	ብር 3,752,370,700
ለ) ለካፒታል ወጪዎች	ብር 3,047,230,000
ሐ) ለክልሎች የሚሰጥ ድጉማ	ብር 3,652,235,450
ድምር	ብር 10,451,836,150

(አሥሪ በሊዮን አራት መቶ ሃምሳ አንድ ሚሊዮን ስምንት መቶ ሰላሳ ስድስት ሺህ አንድ መቶ ሃምሳ ብር) ለፌዴራል መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

#### PROCLAMATION NO. 83/1997 BUDGET PROCLAMATION FOR FEDERAL GOVERNMENT UNDERTAKINGS

WHEREAS, it is necessary to approve and disburse on time the budgetary appropriations for undertakings by the Federal Government during the 1990 (E.C) fiscal year.

WHEREAS, the House of Federation, pursuant to its Constitutional power, has set the formula to be followed in respect of the sharing of joint revenue as between the Federal Government and Regional Governments as well as in respect of subsidies to be made to Regional Governments by the Federal Government;

WHEREAS, it is stipulated in the constitution that the Federal Government shall be vested with auditing and inspecting powers over subsidies made by it to Regional Governments;

NOW, THEREFORE, in accordance with Article.55 (1) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

#### PART I

#### General

Article 1. This Proclamation may be cited as the "1990 Fiscal Year Budget Proclamation No. 83/1997."

Article 2. The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1989 E.C and ending on Sene 30, 1990 E.C. from Federal Government revenues and other funds for the undertakings set forth in the schedule hereto:

(A) For Recurrent Expenditure	Birr 3,752,370,700
(B) For Capital Expenditure	" 3,047,230,000
(C) For subsidy Appropriation to Regions	3,652,235,450
In total	10,451,836,150

(Ten Billion Four Hundred and Fifty-one Million Eight Hundred and Thirty-six Thousand and One Hundred Fifty Birr)

የጥ.ጥ. 12.00  
Unit Price

ነጋሪት ጋዜጣ ፖ.ሣ.ቁ. ፳፻፩  
Negarit G.P.O. Box 80,001

አንቀጽ ፫. ለፕሮፌሽንና ለልዩ ልዩ አገልግሎቶች እንደዚሁም ለሥራ ማስኬጃ የተፈቀደውን መደበኛ በጀት ወደ ደመወዝና አበል ማዛወር አይቻልም።  
አንቀጽ ፬. በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የመንግሥት ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች መመሪያ በማውጣት የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውን ጊዜ ለመወሰንና በዚህ አኳኋን በሚሰጠው ብድር ላይ የኢትዮጵያ ብሔራዊ ባንክ በሚወስነው መሠረት ወለድ ለማስከፈል ለገንዘብ ሚኒስትሩ ሥልጣን ተሰጥቶታል።

**ክፍል ፪**  
**የበጀት አስተዳደር**

አንቀጽ ፭. የፌዴራል መንግሥት አካላት ሥልጣን

- ፩. ጉዳዩ የሚመለከታቸው የፌዴራሉ መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብ ሚኒስትሩ ከፌዴራሉ መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈትዶለት ታዟል።
- ፪. የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ በፌዴራሉ መንግሥት ሥር ለሚተዳደሩት ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ትክክለኛ ገቢ ያ ፕሮሰንት ፤ (ሃምሳ በመቶ) ሳይበልጥ ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሠሩበት ለመፍቀድ የገንዘብ ሚኒስትሩ ሥልጣን ተሰጥቶታል።
- ፫. በፌዴራል መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፶፯/፲፱፻፹፱ ክፍል አራት አንቀጽ ፲፯ እስከ አንቀጽ ፳ በተመለከተው መሠረት፣ የበጀት ዝውውር ተፈጻሚ ይሆናል።

**ክፍል ፫**  
**የተፈቀደ በጀት**

አንቀጽ ፮. ለፌዴራል መንግሥት

	ብር
ሀ) ለመደበኛ በጀት	3,752,370,700
ለ) ለካፒታል በጀት	3,047,230,000
ድምር	6,799,600,700
(ስድስት ቢሊዮን ሰባት መቶ ዘጠና ዘጠኝ ሚሊዮን ስድስት መቶ ሺህ ሰባት መቶ ብር)	
አንቀጽ ፯ ለክልሎች ድጉማ	
ሀ) ከሀገር ውስጥ ምንጭ	3,265,262,100
ለ) ከውጭ አገር ብድር	131,572,110
ሐ) ከውጭ አገር ዕርዳታ	255,401,240
ድምር	3,652,235,450
(ሶስት ቢሊዮን ስድስት መቶ ሃምሳ ሁለት ሚሊዮን ሁለት መቶ ሰላሳ አምስት ሺህ አራት መቶ ሃምሳ ብር)	
፯.፩ ለትግራይ ክልል	
ሀ) ከሀገር ውስጥ ምንጭ	255,655,200
ለ) ከውጭ አገር ብድር	4,731,420
ሐ) ከውጭ አገር ዕርዳታ	32,790,160
ድምር	293,176,780
(ሁለት መቶ ዘጠና ሶስት ሚሊዮን አንድ መቶ ሰባ ስድስት ሺህ ሰባት መቶ ሰማንያ ብር)	
፯.፪ ለአፋር ክልል	
ሀ) ከሀገር ውስጥ ምንጭ	225,794,400
ለ) ከውጭ አገር ብድር	3,846,970
ሐ) ከውጭ አገር ዕርዳታ	7,846,780
ድምር	237,488,150
(ሁለት መቶ ሰላሳ ሰባት ሚሊዮን አራት መቶ ሰማንያ ስምንት ሺህ አንድ መቶ ሃምሳ ብር)	
፯.፫ ለአማራ ክልል	
ሀ) ከሀገር ውስጥ ምንጭ	725,046,100
ለ) ከውጭ አገር ብድር	8,328,400
ሐ) ከውጭ አገር ዕርዳታ	34,444,140
ድምር	767,818,640
(ሰባት መቶ ስልሳ ሰባት ሚሊዮን ስምንት መቶ አሥራ ስምንት ሺህ ስድስት መቶ አርባ ብር)	
፯.፬ ለኦሮሚያ ክልል	
ሀ) ከሀገር ውስጥ ምንጭ	826,190,700
ለ) ከውጭ አገር ብድር	8,591,050
ሐ) ከውጭ አገር ዕርዳታ	74,510,310
ድምር	909,292,060
(ዘጠኝ መቶ ዘጠኝ ሚሊዮን ሁለት መቶ ዘጠና ሁለት ሺህ ስልሳ ብር)	

- Article 3.* No transfers shall be made to appropriations for salaries, wages and allowances from appropriations of the recurrent budget made for professional and other services as well as operational expenditures.
- Article 4.* The Minister of Finance is hereby authorized to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued there on, and to fix the period of repayment thereof and to collect interest thereon at the rate fixed by the National Bank of Ethiopia.

PART 2  
BUDGET ADMINISTRATION

- Article 5 POWERS OF THE FEDERAL GOVERNMENT*
1. The Minister of Finance is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
  2. The Minister of Finance is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year upto an amount not exceeding 50% (fifty per cent) of their receipts for the previous fiscal year.
  3. Budgetary transfers shall be made in accordance with Articles 17 upto 20 of the Federal Government of Ethiopia Financial Administration Proclamation No. 57/1996.

PART 3  
BUDGET APPROPRIATION

<i>Article 6. THE FEDERAL GOVERNMENT</i>	
a) Recurrent Budegt	Birr 3,752,370,700
b) Capital Budget	<u>3,047,230,000</u>
Total	<u>6,799,600,700</u>

(six billion and seven hundred ninety-nine million and six hundred thousand seven hundred Birr)

<i>Article 7. SUBSIDY APPROPRIATIONS TO REGIONS</i>	
a) Domestice source	3,265,262,100
b) External Loan	131,572,110
c) External Assistance	<u>255,401,240</u>
	<u>3,652,235,450</u>

(three billion six hundred and fifty-two million and two hundred thirty-five thousand four hundred fifty Birr)

<i>Article 7.1 TIGRAY REGION</i>	
a) Domestic Source	255,655,200
b) External Loan	4,731,420
c) External Assistance	<u>32,790,160</u>
Total	<u>293,176,780</u>

(two hundred and ninety-three million and one hundred seventy-six thousand seven hundred eighty Birr)

<i>Article 7.2 AFAR REGION</i>	
a) Domestic source	225,794,400
b) External Loan	3,846,970
c) External Assistance	<u>7,846,780</u>
Total	<u>237,488,150</u>

(two hundred and thirty-seven million and four hundred eighty-eight thousand one hundred fifty Birr)

<i>Article 7.3 AMHARA REGION</i>	
a) Domestic Source	725,046,100
b) External Loan	8,328,400
c) External Assistance	<u>34,444,140</u>
Total	<u>767,818,640</u>

(seven hundred and sixty-seven million and eight hundred eighteen thousand six hundred forty Birr)

<i>Article 7.4 OROMIYA REGION</i>	
a) Domestic Source	826,190,700
b) External Loan	8,591,050
c) External Assistance	<u>74,510,310</u>
Total	<u>909,292,060</u>

(nine hundred and nine million and two hundred ninety-two thousand sixty Birr)

፮.፭ ለሶማሌ ክልል	
ሀ) ከሀገር ውስጥ ምንጭ	282,213,100
ለ) ከውጭ አገር ብድር	34,232,690
ሐ) ከውጭ አገር ዕርዳታ	10,304,280
ድምር	326,750,070
(ሦስት መቶ ሃያ ስድስት ሚሊዮን ሰባት መቶ ሃምሳ ሺህ ሰባ ብር)	
፮.፮ ለቤንሻንጉል ጉሙዝ ክልል	
ሀ) ከሀገር ውስጥ ምንጭ	161,115,200
ለ) ከውጭ አገር ብድር	4,525,570
ሐ) ከውጭ አገር ዕርዳታ	6,476,200
ድምር	172,116,970
(አንድ መቶ ሰባ ሁለት ሚሊዮን አንድ መቶ አስራ ስድስት ሺህ ዘጠኝ መቶ ሰባ ብር)	
፮.፮ ለደቡብ ኢትዮ-ብሔር ብሔረሰቦችና ሕዝቦች ክልል	
ሀ) ከሀገር ውስጥ ምንጭ	554,145,300
ለ) ከውጭ አገር ብድር	21,727,500
ሐ) ከውጭ አገር ዕርዳታ	66,972,530
ድምር	642,845,330
(ስድስት መቶ አርባ ሁለት ሚሊዮን ስምንት መቶ አርባ አምስት ሺህ ሦስት መቶ ሰላሳ ብር)	
፮.፭ ለጋምቤላ ሕዝቦች ክልል	
ሀ) ከሀገር ውስጥ ምንጭ	126,090,200
ለ) ከውጭ አገር ብድር	3,153,370
ሐ) ከውጭ አገር ዕርዳታ	2,866,030
ድምር	132,109,600
(አንድ መቶ ሰላሳ ሁለት ሚሊዮን አንድ መቶ ዘጠኝ ሺህ ስድስት መቶ ብር)	
፮.፱ ለሐረሪ ሕዝብ ክልል	
ሀ) ከሀገር ውስጥ ምንጭ	77,011,900
ለ) ከውጭ አገር ብድር	1,178,870
ሐ) ከውጭ አገር ዕርዳታ	2,167,810
ድምር	80,358,580
(ሰማንያ ሚሊዮን ሶስት መቶ ሃምሳ ስምንት ሺህ አምስት መቶ ሰማንያ ብር)	
፮.፲ ለአዲስ አበባ ከተማ አስተዳደር	
ሀ) ከውጭ አገር ብድር	40,183,170
ለ) ከውጭ አገር ዕርዳታ	14,635,530
ድምር	54,818,700
(ሃምሳ አራት ሚሊዮን ስምንት መቶ አስራ ስምንት ሺህ ሰባት መቶ ብር)	
፮.፲፩ ለድሬዳዋ መስተዳድር ምክር ቤት	
ሀ) ከሀገር ውስጥ ምንጭ	32,000,000
ለ) ከውጭ አገር ብድር	1,073,100
ሐ) ከውጭ አገር ዕርዳታ	2,387,470
ድምር	35,460,570
(ሰላሳ አምስት ሚሊዮን አራት መቶ ስልሳ ሺህ አምስት መቶ ሰባ ብር)	

አንቀጽ ፳ የድጉማ በጀት ቁጥጥር

፩ የገንዘብ ሚኒስቴር ለክልሎች የሚሰጠውን የድጉማ በጀት ይመረምራል፤ ይቆጣጠራል።

፪ በዚህ አንቀጽ ንዑስ አንቀጽ (፩) የተመለከተውን ለማስፈጸም የክልል መስተዳድር ፋይናንስ ቢሮዎች የድጉማ ሂሳብን አጠቃቀም በተመለከተ በሚሰጠው መመሪያ መሠረት ለገንዘብ ሚኒስቴር በየጊዜው የሂሳብ ሪፖርት ያቀርባሉ፤ ለምርመራ ስራ የሚያስፈልጉ የሂሳብ ሰነዶችንና ሌሎች ሁኔታዎችን ያመቻቻሉ።

አዲስ አበባ ሰኔ ፳፮ ቀን ፲፱፻፹፱ ዓ.ም.

ዶ/ር ነጋሶ ጊዳዳ

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ  
ሪፐብሊክ ፕሬዚዳንት

**Article 7.5 SOMALIE REGION**

a) Domestic Source	282,213,100
b) External Loan	34,232,690
c) External Assistance	10,304,280
Total	<u>326,750,070</u>

(three hundred and twenty-six million and seven hundred fifty thousand seventy Birr)

**Article 7.6 BENISHANGUL/GUMUZ REGION**

a) Domestic Source	161,115,200
b) External Loan	4,525,570
c) External Assistance	6,476,200
Total	<u>172,116,970</u>

(one hundred and seventy-two million and one hundred sixteen thousand nine hundred seventy Birr)

**Article 7.7 SOUTHERN NATIONS, NATIONALITIES AND PEOPLES REGION**

a) Domestic Source	554,145,300
b) External Loan	21,727,500
c) External Assistance	66,972,530
Total	<u>642,845,330</u>

(six hundred and forty-two million and eight hundred forty-five thousand three hundred thirty Birr)

**Article 7.8 GAMBELLA PEOPLES' REGION**

a) Domestic Source	126,090,200
b) External Loan	3,153,370
c) External Assistance	2,866,030
Total	<u>132,109,600</u>

(one hundred and thirty-two million and one hundred nine thousand six hundred Birr)

**Article 7.9 HARARI PEOPLES' REGION**

a) Domestic Source	77,011,900
b) External Loan	1,178,870
c) External Assistance	2,167,810
Total	<u>80,358,580</u>

(eighty million and three hundred fifty-eight thousand five hundred eighty Birr)

**Article 7.10 ADDIS ABABA ADMINISTRATION COUNCIL**

a) Domestic Source	40,183,170
b) External Assistance	14,635,530
Total	<u>54,818,700</u>

(fifty-four million and eight hundred eighteen thousand seven hundred Birr)

**Article 7.11 DIRE DAWA ADMINISTRATION COUNCIL**

a) Domestic Source	32,000,000
b) External Loan	1,073,100
c) External Assistance	2,387,470
Total	<u>35,460,570</u>

(thirty-five million and four hundred sixty thousand five hundred seventy Birr)

**Article 8. SUBSIDY BUDGET INSPECTION**

- 1) The Ministry of Finance shall inspect and audit the subsidy appropriations made to Regions.
- 2) For the implementation of the provisions of sub-Article (1) above, Regional Finance Bureaux, shall submit periodic financial reports to the Ministry of Finance, in accordance with its prescriptions on utilization of subsidy appropriations; they shall as well provide financial documents and other requisites for auditing purposes.

Done at Addis Ababa, this 3<sup>rd</sup> day of July, 1997

NEGASO GIDADA (DR.)

PRESIDENT OF THE FEDERAL DEMOCRATIC  
REPUBLIC OF ETHIOPIA

በርሃና ሰለም ግተጊያ ድርጅት ታተመ

BERHANENA SELAM PRINTING ENTERPRISE

## የገቢ፣ የውጭ ዕርዳታና የብድር ማጠቃለያ

ሀ. መደበኛ ገቢ	ብር	ብር
ቀጥታ ታክስ	1,250,000,000	
ቀጥታ ያልሆኑ ታክሶች	1,170,650,000	
የውጭ ንግድ ቀረጥና ታክስ	2,380,350,000	
የመንግስት ኢንቨስትመንት ገቢ	1,281,700,000	
ሌሎች ገቢዎች	<u>466,902,740</u>	
የመደበኛ ገቢ ድምር		6,549,602,740
ለ . የካፒታል ገቢ		
የካፒታል ገቢ	467,100,000	<u>467,100,000</u>
የአገር ውስጥ ገቢ ድምር		<u>7,016,702,740</u>
ሐ . የውጭ ዕርዳታ		
የካውንተር ፓርት ፈንድ ዕርዳታ	1,416,300,000	
የቴክኒክ ዕርዳታ	<u>647,561,300</u>	
የውጭ አገር ዕርዳታ ድምር		2,063,861,300
መ . የውጭ አገር ብድር		
የካውንተር ፓርት ፈንድ ብድር	200,000,000	
የውጭ ብድር	<u>1,171,272,110</u>	
የውጭ አገር ብድር ድምር		<u>1,371,272,110</u>
ጠቅላላ ድምር		<u><u>10,451,836,150</u></u>

**SUMMARY OF REVENUE AND EXTERNAL FUNDS**

<b>(A) <u>ORDINARY REVENUE</u></b>		<b><u>BIRR</u></b>	<b><u>BIRR</u></b>
Direct Taxes		1,250,000,000	
Indirect Taxes		1,170,650,000	
Taxes on Foreign Trade		2,380,350,000	
Government Investment Income		1,281,700,000	
Others		<u>466,902,740</u>	
Ordinary Revenue Total			6,549,602,740
<b>(B) <u>Capital Revenue</u></b>			
Capital Revenue		467,100,000	<u>467,100,000</u>
TOTAL DOMESTIC REVENUE			7,016,702,740
<b>(C) <u>External Assistance</u></b>			
Counter Part Fund, Grant		1,416,300,000	
Technical Assistance		<u>647,561,300</u>	
External Assistance Total			2,063,861,300
<b>(D) <u>External Loan</u></b>			
Counterpart Fund, Loan		200,000,000	
External Loan		<u>1,171,272,110</u>	
Capital Revenue Total			<u>1,371,272,110</u>
<b>Total</b>			<u>10,451,836,150</u>

**የፌዴራል መንግሥት ወጪና የወጪ አሸፋፊ****፩. ወጪ****ሀ . መደበኛ ወጪ**

ብር

ብር

የአስተዳደርና ጠቅላላ አገልግሎት

1,305,438,600

የኢኮኖሚ አገልግሎት

282,075,300

የማህበራዊ አገልግሎት

300,344,100

ልዩ ልዩ ወጪዎች

1,864,512,700

የመደበኛ ወጪ ድምር

3,752,370,700

**ለ . የካፒታል ወጪ**

የኢኮኖሚ ልማት

2,572,622,600

የማህበራዊ ልማት

223,951,400

የጠቅላላ ልማት

250,656,000

የካፒታል ወጪ ድምር

3,047,230,000

ድምር

6,799,600,700

**ሐ . ለክልሎች ድጎማ**

3,652,235,450

የጠቅላላ ወጪ ድምር

10,451,836,150

**፪. የወጪ አሸፋፊ****ሀ . ከአገር ውስጥ ገቢ**

የታክስ ገቢ

4,801,000,000

ታክስ ያልሆኑ ገቢዎች

2,215,702,740

የአገር ውስጥ ገቢ ድምር

7,016,702,740

**ለ . የውጭ ዕርዳታ**

የካውንተር ፓርት ፈንድ ዕርዳታ

1,416,300,000

የቴክኒክ ዕርዳታ

647,561,300

የውጭ አገር ዕርዳታ ድምር

2,063,861,300

**ሐ . የውጭ አገር ብድር**

የካውንተር ፓርት ፈንድ ብድር

200,000,000

የውጭ አገር ብድር

1,171,272,110

የውጭ አገር ብድር ድምር

1,371,272,110

የገቢ፣ የዕርዳታና የብድር ድምር

10,451,836,150



**GOVERNMENT EXPENDITURE AND ITS FINANCING****1. EXPENDITURE**

	<b><u>BIRR</u></b>	<b><u>BIRR</u></b>
(A) <b><u>RECURRENT EXPENDITURE</u></b>		
Adm. & Gen. Services	1,305,438,600	
Economic Services	282,075,300	
Social Services	300,344,100	
Other Expenditures	<u>1,864,512,700</u>	
RECURRENT EXPENDITURE TOTAL		3,752,370,700
(B) <b><u>CAPITAL EXPENDITURE</u></b>		
Economic Development	2,572,622,600	
Social Development	223,951,400	
General Services	<u>250,656,000</u>	
CAPITAL EXPENDITURE TOTAL		<u>3,047,230,000</u>
TOTAL		6,799,600,700
(C) <b><u>SUBSIDY TO REGIONS</u></b>		3,652,235,450
TOTAL EXPENDITURE		<u>10,451,836,150</u>

**2. FINANCING**

(A) <b><u>DOMESTIC REVENUE</u></b>		
Taxes Revenue	4,801,000,000	
Non-Taxes Revenue	<u>2,215,702,740</u>	
DOMESTIC REVENUE TOTAL		7,016,702,740
(B) <b><u>EXTERNAL ASSISTANCE</u></b>		
Cash Grant (Counterpart Fund)	1,416,300,000	
Technical Assistance	<u>647,561,300</u>	
EXTERNAL ASSISTANCE TOTAL		2,063,861,300
(C) <b><u>LOANS AND CREDITS</u></b>		
Counterpart Fund Credits	200,000,000	
External Credits	<u>1,171,272,110</u>	
LOANS AND CREDITS TOTAL		<u>1,371,272,110</u>
TOTAL REVENUE, ASSISTANCE & BORROWING		<u>10,451,836,150</u>

የወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድጎማ	ድምር
ጠቅላላ ድምር	3,752,370,700	3,047,230,000	3,652,235,450	10,451,836,150
አስተዳደርና ጠ/አገልግሎት	1,305,438,600	250,656,000		1,556,094,600
የመንግሥት ልዩ ልዩ ክፍሎች	50,773,700			50,773,700
ፍትህ	96,890,200			96,890,200
አገር መከላከያ	873,353,900			873,353,900
ደህንነት ጥበቃ	23,904,200			23,904,200
ጠቅላላ አገልግሎት	260,516,600			260,516,600
የአስተዳደርና ሌሎች የመንግሥት ሕንፃዎች		76,652,400		76,652,400
ማህበራዊ ተሃድሶና ልማት ፈንድ		30,000,000		30,000,000
ካርታና ስታትስቲክስ		35,123,700		35,123,700
ካሣ ክፍያ		20,000,000		20,000,000
የፋይናንስ ግዴታዎች		88,879,900		88,879,900
ኢኮኖሚ አገልግሎት	282,075,300	2,572,622,600		2,854,697,900
ግብርናና ተፈጥሮ ሀብት	90,273,400	262,247,500		352,520,900
ኢንዱስትሪና ንግድ	10,562,300	23,758,300		34,320,600
ማዕድንና ኢነርጂ	15,797,000	696,202,700		711,999,700
ቱሪዝም	4,031,800			4,031,800
ትራንስፖርትና መገናኛ	2,474,200	592,006,100		594,480,300
መንገድ ኮንስትራክሽን	139,189,000	997,408,000		1,136,597,000
የኢኮኖሚ ልማት ጥናት	19,747,600	1,000,000		20,747,600
ማህበራዊ አገልግሎት	300,344,100	223,951,400		524,295,500
ትምህርትና ሥልጠና	179,681,300	165,102,000		344,783,300
ስፖርት	5,909,700	9,108,700		15,018,400
ጤና	62,090,300	5,741,900		67,832,200
ከተማ ል. ቤ. ሕንፃ ኮንስ.		43,998,800		43,998,800
ሠራተኛና ማህበራዊ ጉዳይ	39,043,900			39,043,900
መልሶ ማቋቋም	13,618,900			13,618,900
ልዩ ልዩ ወጪዎች	1,864,512,700			1,864,512,700
የጡረታ ክፍያ	156,482,600			156,482,600
የመንግሥት ዕዳ ክፍያ	1,526,210,000			1,526,210,000
መጣባበቂያ	159,610,600			159,610,600
ሴፍቲ ኔት	8,959,500			8,959,500
ሌሎች	13,250,000			13,250,000
ለክልሎች ድጎማ			3,652,235,450	3,652,235,450
ለክልሎች ድጎማ			3,652,235,450	3,652,235,450

**FEDERAL GOVERNMENT  
SUMMARY OF EXPENDITURE**

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDIES	TOTAL
<b>TOTAL</b>	<b>3,752,370,700</b>	<b>3,047,230,000</b>	<b>3,652,235,450</b>	<b>10,451,836,150</b>
<b>ADM. &amp; GEN. SERVICE</b>	<b>1,305,438,600</b>	<b>250,656,000</b>		<b>1,556,094,600</b>
Organs of State	50,773,700			50,773,700
Justice	96,890,200			96,890,200
National Defence	873,353,900			873,353,900
Pub.Ord & Security	23,904,200			23,904,200
General Services	260,516,600			260,516,600
Public Works Building		76,652,400		76,652,400
Social Rehabilitation & Dev't Fund		30,000,000		30,000,000
Mapping & Statistics		35,123,700		35,123,700
Compensation Payment		20,000,000		20,000,000
Financial Obligations		88,879,900		88,879,900
<b>ECONOMIC SERVICE</b>	<b>282,075,300</b>	<b>2,572,622,600</b>		<b>2,854,697,900</b>
Agric. & Natural Re.	90,273,400	262,247,500		352,520,900
Industry & Trade	10,562,300	23,758,300		34,320,600
Mining & Energy	15,797,000	696,202,700		711,999,700
Tourism	4,031,800			4,031,800
Transport & Com.	2,474,200	592,006,100		594,480,300
Road Construction	139,189,000	997,408,000		1,136,597,000
Economy Dev't. Study	19,747,600	1,000,000		20,747,600
<b>SOCIAL SERVICE</b>	<b>300,344,100</b>	<b>223,951,400</b>		<b>524,295,500</b>
Education & Training	179,681,300	165,102,000		344,783,300
Sport	5,909,700	9,108,700		15,018,400
Health	62,090,300	5,741,900		67,832,200
Urban D. & H. Bu.Cons.		43,998,800		43,998,800
Labour & Social Affair	39,043,900			39,043,900
Rehabilitation	13,618,900			13,618,900
<b>OTHER EXPENDITURES</b>	<b>1,864,512,700</b>			<b>1,864,512,700</b>
Pension Payment	156,482,600			156,482,600
Public Debts	1,526,210,000			1,526,210,000
Provisions	159,610,600			159,610,600
Safety Net	8,959,500			8,959,500
Others	13,250,000			13,250,000
<b>SUBSIDIES TO REGIONS</b>			<b>3,652,235,450</b>	<b>3,652,235,450</b>
Subsidies to Regions			3,652,235,450	3,652,235,450

## የፌዴራል መንግሥት የገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
<b>ጠቅላላ ድምር</b>		<b>10,451,836,150</b>
<b>የታክሶች ገቢ</b>		<b>4,801,000,000</b>
<b>1100</b>	<b>ቀጥታ ታክሶች</b>	<b>1,250,000,000</b>
1101	የደመወዝ ገቢ ግብር	173,500,000
1102	የኪራይ ገቢ ግብር	1,500,000
1103	የንግድ ሥራ ገቢ ግብር	1,070,000,000
1106	የዲቪደንድና ለተሪ ገቢ ግብር	5,000,000
<b>1200</b>	<b>ቀጥታ ያልሆኑ ታክሶች</b>	<b>1,170,650,000</b>
<b>በአገር ውስጥ ከሚመረቱ ዕቃዎች ኢክሳይዝ ታክስ</b>		<b>562,250,000</b>
1201	ነዳጅ	42,000,000
1205	ሰኪር	105,000,000
1207	ለሰላሳ መጠጥና ሚኒራል ውሃ	80,000,000
1208	አልኮልና የአልኮል መጠጦች	230,000,000
1209	ትምባሆና የትምባሆ ውጤቶች	80,000,000
1215	ጨርቃ ጨርቅ	10,000,000
1216	ቆዳ	15,000,000
1229	ሌሎች ዕቃዎች	250,000
<b>በአገር ውስጥ ከሚመረቱ ዕቃዎች ሽያጭ ታክስ</b>		<b>450,000,000</b>
1235	ሰኪር	65,000,000
1237	ምግብ	65,000,000
1240	ለሰላሳ መጠጥና ሚኒራል ውሃ	32,000,000
1241	አልኮልና የአልኮል መጠጦች	64,000,000
1242	ትምባሆና የትምባሆ ውጤቶች	27,000,000
1247	ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	26,000,000
1248	ቆዳና የቆዳ ውጤቶች	14,000,000
1250	ኪሚካልና የኪሚካል ውጤቶች	50,000,000
1251	ብረታ ብረትና ቆርቆሮ	33,000,000
1252	ብረት ያልሆኑ የማዕድን ውጤቶች	38,000,000
1255	የጽሕፈት መሣ. የሕትመትና የወረቀት ውጤቶች	15,000,000
1269	ሌሎች ዕቃዎች	21,000,000
<b>የአገልግሎት ሽያጭ ታክስ</b>		<b>99,600,000</b>
1270	ቴሌኮሙኒኬሽን	45,000,000
1271	ጋራሹ	5,000,000
1272	የልብስ ንጽሕና መስጫ	600,000
1273	የልብስ ሰፊት	200,000
1274	ጥብቅና	800,000
1275	ፎቶግራፍና ፎቶ ኮፒ ማንሣት	200,000
1276	ሂሳብ ምርመራ	1,200,000
1977	ሥራ ተቋራጭ	12,000,000
1278	መኝታ ቤት	11,000,000
1279	አማካሪነት	11,000,000
1280	ኮሚሽን ኢጀንት	4,000,000
1281	የሕዝብ መዝናኛ	900,000
1282	ፀጉር ማስተካከልና የቁንጅና ሳሉን	100,000
1283	ቴሪስት ማስተናገድ	2,500,000
1284	ዕቃ ማከራየት	3,500,000
1285	ማስታወቂያ	1,500,000
1286	የተባይ መከላከል	100,000
<b>የቴምብር ሽያጭና ቀረጥ</b>		<b>58,800,000</b>
1295	የቴምብር ሽያጭ	4,800,000
1296	የቴምብር ቀረጥ	54,000,000

**FEDERAL GOVERNMENT REVENUE BUDGET**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>Birr</b>
<b>TOTAL</b>		<b>10,451,836,150</b>
<b>TAX REVENUES</b>		<b>4,801,000,000</b>
<b>1100</b>	<b>Direct Tax</b>	<b>1,250,000,000</b>
1101	Personal Income Tax	173,500,000
1102	Rental Income Tax	1,500,000
1103	Business Profit Income Tax	1,070,000,000
1106	Tax on Dividend & Chance Winnings	5,000,000
<b>1200</b>	<b>Indirect Taxes</b>	<b>1,170,650,000</b>
<b>Excise Tax on Locally Manufactured Goods</b>		<b>562,250,000</b>
1201	Petroleum	42,000,000
1205	Sugar	105,000,000
1207	Soft Drinks & Mineral water	80,000,000
1208	Alcohol & Alcoholic Beverages	230,000,000
1209	Tobacco & Tobacco Products	80,000,000
1215	Textiles	10,000,000
1216	Leather	15,000,000
1229	Other Goods	250,000
<b>Sales Tax on Locally Manufactured Goods</b>		<b>450,000,000</b>
1235	Sugar	65,000,000
1237	Food	65,000,000
1240	Soft Drinks & Mineral Water	32,000,000
1241	Alcohol & Alcoholic Beverages	64,000,000
1242	Tobacco & Tobacco Products	27,000,000
1247	Cotton, Yarns & Fabrics, Textiles & Clothings	26,000,000
1248	Leather & Leather Products	14,000,000
1250	Chemical & Chemical Products	50,000,000
1251	Iron & Steel	33,000,000
1252	Non Metallic Mineral Products	38,000,000
1255	Stationery	15,000,000
1269	Other Goods	21,000,000
<b>Service Sales Tax</b>		<b>99,600,000</b>
1270	Telecommunications	45,000,000
1271	Garage	5,000,000
1272	Laundry	600,000
1273	Tailoring	200,000
1274	Advocacy	800,000
1275	Photography & Photo-Copying	200,000
1276	Auditing	1,200,000
1277	Works contract	12,000,000
1278	Lodging	11,000,000
1279	Consultancy	11,000,000
1280	Commission agent	4,000,000
1281	Entertainment	900,000
1282	Barbers & Beauty Saloon	100,000
1283	Tourism	2,500,000
1284	Rent of goods	3,500,000
1285	Advertisement Service	1,500,000
1286	Pesticide Service	100,000
<b>Stamp Sales &amp; Duty</b>		<b>58,800,000</b>
1295	Sales of Stamps	4,800,000
1296	Stamp Duty	54,000,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1300	የውጭ ንግድ ቀረጥና ታክስ	2,380,350,000
	ወደ አገር ውስጥ ከሚገቡ ዕቃዎች ቀረጥና ታክስ	2,235,500,000
	የጉምሩክ ቀረጥ	1,170,000,000
1301	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	340,000,000
1302	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	62,000,000
1303	የሕንጻ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	85,000,000
1304	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	65,000,000
1305	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	36,000,000
1306	ፊልሞች፣ የፊልም መቅረጫና የመብረቃ መሣሪያ	46,000,000
1307	የጽሕፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	26,000,000
1308	የግል መገልገያ ዕቃዎች	65,000,000
1309	የሕክምና መገልገያ፣ መድኃኒትና ኬሚካል	64,000,000
1310	ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	140,000,000
1311	ትምባሆና የትምባሆ ውጤቶች	10,000,000
1312	አልኮልና የአልኮል መጠጦች	11,000,000
1319	ሌሎች ዕቃዎች	220,000,000
	ከገቢ ዕቃዎች ኤክሳይዝ ታክስ	118,000,000
1320	ነዳጅ	16,000,000
1321	አውቶሞቢሎች	48,000,000
1322	ጨርቃ ጨርቅ	20,500,000
1323	ትምባሆና የትምባሆ ውጤቶች	3,500,000
1324	አልኮልና የአልኮል መጠጦች	3,000,000
1339	ሌሎች ዕቃዎች	27,000,000
	ከገቢ ዕቃዎች ሽያጭ ታክስ	947,500,000
1340	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	260,000,000
1341	የነዳጅ ውጤቶችና የብረታ ብረት ቅባቶች	20,000,000
1342	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	71,000,000
1343	የሕንጻ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	100,000,000
1344	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	40,000,000
1345	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	24,000,000
1346	ፊልሞች፣ የፊልም መቅረጫና የመብረቃ መሣሪያ	28,000,000
1347	የጽሕፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	25,000,000
1348	የግል መገልገያ ዕቃዎች	35,000,000
1349	የሕክምና መገልገያ፣ መድኃኒትና ኬሚካል	63,000,000
1350	ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	92,000,000
1351	ትምባሆና የትምባሆ ውጤቶች	3,000,000
1352	አልኮልና የአልኮል መጠጦች	3,500,000
1359	ሌሎች ዕቃዎች	183,000,000
	ከቡና ኤክስፖርት ቀረጥና ታክስ	144,850,000
1360	ከቡና የጉምሩክ ቀረጥ	17,250,000
1361	ከቡና ሱር ታክስ	89,130,000
1362	ከቡና ሴስ	8,250,000
1363	ከቡና ትራንዛክሽን ታክስ	30,220,000

<b>CODE</b>	<b>DESCRIPTION</b>	<b>Birr</b>
<b>1300</b>	<b>Foreign Trade Taxes</b>	<b>2,380,350,000</b>
	<b>Customs Duty &amp; Tax on Imported Goods</b>	<b>2,235,500,000</b>
	<b>Customs Duty on Imported Goods</b>	<b>1,170,000,000</b>
1301	Motor Vehicles & Accessories	340,000,000
1302	Machineries, Capital Goods & Accessories	62,000,000
1303	Building Materials & Metals	85,000,000
1304	Electrical Equipment & Appliances	65,000,000
1305	Household, Office Goods & Appliances	36,000,000
1306	Films, Film Recorders & Reproducers & Musical Instruments	46,000,000
1307	Stationery, Calculating Machines & Appliances	26,000,000
1308	Personal Goods & Appliances	65,000,000
1309	Pharmaceutical Equipment, Drugs, & Chemical	64,000,000
1310	Cotton, Yarns & Fabrics, Textiles & Clothings	140,000,000
1311	Tobacco & Tobacco Products	10,000,000
1312	Alcohol & Alcoholic Beverages	11,000,000
1319	Other Goods	220,000,000
	<b>Excise Tax on Imported Goods</b>	<b>118,000,000</b>
1320	Petroleum	16,000,000
1321	Automobiles	48,000,000
1322	Textiles	20,500,000
1323	Tobacco & Tobacco Products	3,500,000
1324	Alcohol & Alcoholic Beverages	3,000,000
1339	Other Goods	27,000,000
	<b>Sales Tax on Imported Goods</b>	<b>947,500,000</b>
1340	Motor Vehicles & Accessories	260,000,000
1341	Petroleum Products & Lubricants	20,000,000
1342	Machineries, Capital Goods & Accessories	71,000,000
1343	Building Materials & Metals	100,000,000
1344	Electrical Equipment & Appliances	40,000,000
1345	Household, Office Goods & Reproducers	24,000,000
1346	Films, Film Recorders & Reproducers & Musical Instruments	28,000,000
1347	Stationery, Calculating Machines & Appliances	25,000,000
1348	Personal Goods & Appliances	35,000,000
1349	Pharmaceutical Equipment, Textiles & Clothings	63,000,000
1350	Cotton, Yarns & Fabrics, Textiles & Clothings	92,000,000
1351	Tobacco & Tobacco Products	3,000,000
1352	Alcohol & Alcoholic Beverages	3,500,000
1359	Other Goods	183,000,000
	<b>Duty &amp; Tax on Coffee Export</b>	<b>144,850,000</b>
1360	Customs Duty	17,250,000
1361	Surtax	89,130,000
1362	Cess	8,250,000
1363	Transaction tax	30,220,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
ታክስ ካልሆኑ ገቢዎች		1,748,602,740
1400	ከፈቃድና ከሌሎች ክፍያዎች	90,000,000
1401	ፓስፖርትና ቪዛ	62,550,000
1405	የሥራ ፈቃድ	6,160,000
1411	የአደን ፈቃድ	1,000,000
1413	የንግድ ፈቃድ	5,421,000
1419	የማዕድን ፍለጋና ሥራ ፈቃድ	3,047,000
1421	ሬድዮና ቴሌቪዥን	3,500,000
1422	የሰነድ ቅጅ ዝግጅት	4,000
1423	የቡና ቁጥጥር	38,000
1424	የደረጃዎች ምደባ	8,280,000
1500	የዕቃ ሽያጭና አገልግሎት	74,404,000
1506	የጋዜጣና መጽሔት ሽያጭ	3,000,000
1508	የማስታወቂያ ገቢ	32,534,000
1509	የግብርና ውጤቶች ሽያጭ	1,076,000
1510	የክብት ሕክምና አገልግሎት ገቢ	5,040,000
1512	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	1,132,100
1513	የጤና ምርመራና ሕክምና ገቢ	7,793,000
1517	የታተሙ ፎርሞችና ቅጾች ሽያጭ	422,000
1519	የወህኒ ቤቶች ገቢ	3,739,900
1521	የዜና አገልግሎት ገቢ	98,200
1522	ከፍተኛ ትምህርት ተቋሞች ገቢ	1,563,000
1523	የደን ውጤቶች ሽያጭ	140,000
1524	የቲያትር ቤቶች ገቢ	960,000
1527	የባሕል አገልግሎት	185,600
1529	የጤና ምርምር ኢንሰቲትዩት ገቢ	1,100,000
1530	የሜትሪዎሎጂ አገልግሎት ገቢ	1,000,000
1531	የካርታ ሥራ ባለሥልጣን ገቢ	3,000,000
1536	የሳይንስና ቴክኖሎጂ ገቢ	500,000
1537	ከብሔራዊ ፈተናዎች ድርጅት ገቢ	11,120,200
1600	የመንግሥት ኢንቨስትመንት ገቢ	1,281,700,000
1601	የዘቀጠ ትርፍ ገቢ	901,500,000
1602	የዲቪደንድ ገቢ	244,000,000
1603	የብሔራዊ ሉተሪ ትርፍ	15,000,000
1605	ለመንግሥት ድርጅቶች ከተሰጠ ብድር ወለድ	80,300,000
1608	ለመንግሥት ሠራተኞች ከተሰጠ ብድር ወለድ	68,000
1621	የዋና ገንዘብ ክፍያ	40,832,000



<b>CODE</b>	<b>DESCRIPTION</b>	<b>Birr</b>
<b>NON TAX REVENUES</b>		<b>1,748,602,740</b>
<b>1400</b>	<b>CHARGES &amp; FEES</b>	<b>90,000,000</b>
1401	Passports and Visas	62,550,000
1405	Work Permits	6,160,000
1411	Hunting License	1,000,000
1413	Business Registration and License Fees	5,421,000
1419	Mines and Mining prospects	3,047,000
1421	Television License	3,500,000
1422	Charges for Official Copies of Documentation	4,000
1423	Coffee Inspection and other Fees	38,000
1424	Standards Charges	8,280,000
<b>1500</b>	<b>SALES OF GOODS &amp; SERVICES</b>	<b>74,404,000</b>
1506	Sales of Newspapers and Magazines	3,000,000
1508	Advertising Revenue	32,534,000
1509	Farm Products	1,076,000
1510	Veterinary Services	5,040,000
1512	Sales of Medicines and Medical Supplies	1,132,100
1513	Medical Examination and Treatments	7,793,000
1517	Printed Forms	422,000
1519	Prisons Administration Revenue	3,739,900
1521	Ethiopian News Agency	98,200
1522	Higher Education Institutions	1,563,000
1523	Forest Products	140,000
1524	Theater	960,000
1527	Cultural Services	185,600
1529	National Research Institute of Health	1,100,000
1530	Meteorological Services	1,000,000
1531	Mapping Authority	3,000,000
1536	Science and Technology Commission	500,000
1537	National Testing Enterprise	11,120,200
<b>1600</b>	<b>GOVERNMENT INVESTMENT INCOME</b>	<b>1,281,700,000</b>
1601	Residual Surplus	901,500,000
1602	Dividend Income	244,000,000
1603	National Lottery surplus	15,000,000
1605	Interest on Loan to Government Agencies	80,300,000
1608	Interest on Loan to Government Employees	68,000
1621	Capital Charges	40,832,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1700	ልዩ ልዩ ገቢዎች	74,302,640
1702	የመንግሥት ሠራተኞች መቀጫ	20,000
1703	መደብ ያልተሰጣቸው ገቢዎች	74,282,640
1800	የሠራተኞች ጡረታ መዋጮ	28,196,100
1801	የሲቪል ሠራተኞች መዋጮ	18,133,200
1802	የጦርና የፖሊስ ሠራዊት መዋጮ	10,062,900
1900	ልዩ ገቢ	200,000,000
1903	ከሰኝር ጨረታ ሽያጭ ገቢ	200,000,000
2000	የውጭ አገር ዕርዳታ	2,063,861,300
2100	ካውንተር ፓርት ፈንድ ዕርዳታ	1,416,300,000
2102	የአውሮፓ ህብረት - የኢኮኖሚ መዋቅር ማሻሻያ ድጋፍ	278,800,000
2103	ከስታቤክስ እርዳታ	343,000,000
2104	ከስታቤክስ ወለድ ገቢ	306,800,000
2105	ልዩ ልዩ አገሮች	487,700,000
2300	የውጭ አገር የቴክኒክ ዕርዳታ	647,561,300
2301	የውጭ አገር የቴክኒክ ዕርዳታ	647,561,300
3000	የካፒታል ገቢዎች	1,838,372,110
3100	የአገር ውስጥ ምንጭ	467,100,000
3102	የተነቃናቂና ተነቃናቂ ያልሆኑ ንብረቶች ሽያጭ	20,000,000
3103	ከፕራይቪታይዜሽን ገቢ	350,000,000
3105	የብድር ተመላሽ	97,100,000
3200	የካውንተር ፓርት ፈንድ ብድር	200,000,000
3203	ከማዳበሪያ ብድር ገቢ	200,000,000
3400	የውጭ አገር ብድር	1,171,272,110
3401	ለእርሻ ፕሮጀክቶች አይዲኤ፣ አፍሪካ ልማት ባንክ፣ ኢፋድ	81,949,800
3402	ለውሃ ፕሮጀክቶች አለም ባንክ	66,408,910
3403	ለኢኔርጂ ፕሮጀክቶች አፍሪካ ልማት ባንክ	102,040,000
3408	ለመንገድ ኮንስትራክሽን ፕሮጀክቶች አለም ባንክ፣ አፍሪካ ልማት ባንክ፣ አውሮፓ ህብረት	329,098,000
3409	ለትራንስፖርትና መገናኛ ፕሮጀክቶች ኤዲቢ፣ ኢአይቢ፣ ኤዲኤፍ፣ ስዊድን፣ ኩዌት/አፔክ/ቢኤዲኢኤ	471,900,000
3410	ለትምህርት ፕሮጀክቶች ኤዲኤፍ፣ አይዲኤ	66,579,000
3411	ለጤና ፕሮጀክቶች አለም ባንክ	3,542,100
3413	ለከተማ ልማት ፕሮጀክቶች አይዲኤ	49,754,300

<b>CODE</b>	<b>DESCRIPTION</b>	<b>Birr</b>
<b>1700</b>	<b>MISCELLANEOUS REVENUE</b>	<b>74,302,640</b>
1702	Fines from Government Employees	20,000
1703	Other Miscellaneous Revenue	74,282,640
<b>1800</b>	<b>PENSIONS CONTRIBUTION</b>	<b>28,196,100</b>
1801	Civil Servants	18,133,200
1802	Military and Police Personnel	10,062,900
<b>1900</b>	<b>EXTRAORDINARY REVENUES</b>	<b>200,000,000</b>
1903	Proceeds from Sugar Auction Sales	200,000,000
<b>2000</b>	<b>EXTERNAL ASSISTANCE</b>	<b>2,063,861,300</b>
<b>2100</b>	<b>COUNTER PART FUND, GRANT</b>	<b>1,416,300,000</b>
2102	EU - Structural Adjustment Support	278,800,000
2103	Stabex Grant	343,000,000
2104	Stabex Interest Income	306,800,000
2105	Bilateral Grant	487,700,000
<b>2300</b>	<b>TECHNICAL ASSISTANCE</b>	<b>647,561,300</b>
2301	Technical Assistance	647,561,300
<b>3000</b>	<b>CAPITAL RECEIPTS</b>	<b>1,838,372,110</b>
<b>3100</b>	<b>Domestic Sources</b>	<b>467,100,000</b>
3102	Sales of Moveable and Immovable Properties	20,000,000
3103	Privatization Proceeds	350,000,000
3105	Collection of Loans	97,100,000
<b>3200</b>	<b>COUNTER PART FUND, LOAN</b>	<b>200,000,000</b>
3203	Fertilizer Loan Proceeds	200,000,000
<b>3400</b>	<b>EXTERNAL LOANS</b>	<b>1,171,272,110</b>
3401	Agricultural Projects IDA, ADF, IFAD	81,949,800
3402	Water Resource Projects World Bank	66,408,910
3403	Energy Projects African Development Bank	102,040,000
3408	Road Construction Projects World Bank, ADB, European Union	329,098,000
3409	Transport & Communication Projects ADB, EIB, ADF, Sweden, Kuwait/OPEC/BADEA,	471,900,000
3410	Education Projects ADF, IDA	66,579,000
3411	Health Projects World Bank	3,542,100
3413	Urban Development Projects IDA	49,754,300

## የፌዴራል መንግሥት

የወጪ ዝርዝር

(ሀ) መደበኛ በጀት

አገልግሎት፣

ዘርፍ፣

ብር

አርዕስት፣ ን/አርዕስት

፩	የፌዴራል መንግሥት	3,752,370,700
፪	አስተዳደርና ጠቅላላ አገልግሎት	1,305,438,600
፩፻፲	የመንግሥት ልዩ ልዩ ክፍሎች	50,773,700
፩፻፲፪	የህዝብ ተወካዮች ምክር ቤት	37,232,100
ዜሮ ፩	የፕሬዚዳንት ጽ/ቤት	1,120,300
ዜሮ ፪	የህዝብ ተወካዮች ምክር ቤት	26,992,700
ዜሮ ፭	የቤተ መንግሥት አስተዳደር	6,314,300
ዜሮ ፮	የታላቁ ቤተ መንግሥት አስተዳደር	1,207,100
ዜሮ ፰	የኢትዮጵያ ብሔራዊ ምርጫ ቦርድ ጽ/ቤት	1,597,700
፩፻፲፬	የጠቅላይ ሚኒስትር ጽ/ቤት	8,886,600
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	8,886,600
፩፻፲፭	የዋናው አዲተር መ/ቤት	4,655,000
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	4,655,000
፩፻፳	ፍትህ	96,890,200
፩፻፳፩	የፍትህ ሚኒስቴር	82,110,700
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	5,358,700
ዜሮ ፪	የፖሊስ ሠራዊት ማዕከላዊ ቢሮ	59,582,100
ዜሮ ፫	የማረሚያ ቤቶች አስተዳደር	17,169,900
፩፻፳፫	የፌዴራል ጠቅላይ ፍርድ ቤት	11,857,100
ዜሮ ፩	የፌዴራል ጠቅላይ ፍርድ ቤት	3,964,400
ዜሮ ፪	የፌዴራል ከፍተኛ ፍርድ ቤት	4,993,900
ዜሮ ፫	የመጀመሪያ ደረጃ ፍርድ ቤት	2,898,800
፩፻፳፬	የግብር ይግባኝ ኮሚሽን ጽ/ቤት	320,200
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	320,200
፩፻፳፭	የልዩ ዐቃቤ ህግ ጽ/ቤት	2,602,200
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,602,200
፩፻፴	መከላከያ	873,353,900
፩፻፴፩	የአገር መከላከያ ሚኒስቴር	846,919,500
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	9,384,500
ዜሮ ፪	ምድር ሀይል ጠቅላይ መምሪያ	789,037,400
ዜሮ ፬	የአየር ሀይል ጠቅላይ መምሪያ	36,335,800
ዜሮ ፰	ፕሮጀክት 40720	12,161,800
፩፻፴፪	የመሠረታዊ ብረታ ብረትና ኢንጅነሪንግ ኢ. ኤጀንሲ	26,434,400
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,237,800
ዜሮ ፪	አዲስ ማሽን ቱል ፋብሪካ	15,754,000
ዜሮ ፫	ጋፋት ኢንጅነሪንግ ፋብሪካ	3,586,500
ዜሮ ፬	ናዝሬት ስፊት ፋብሪካ	681,900
ዜሮ ፭	ታጠቅ ኢንጅነሪንግ ፋብሪካ	4,174,200

## FEDERAL GOVERNMENT

## A. RECURRENT EXPENDITURE

	SERVICES SECTOR HEAD SUBHEAD	BIRR
01	FEDERAL GOVERNMENT	3,752,370,700
100	ADM. AND GEN. SERVICES	1,305,438,600
110	ORGANS OF GOVERNMENT	50,773,700
112	THE HOUSE OF PEOPLES' REPRESENTATIVES	37,232,100
01	Office of the President	1,120,300
02	The House of Peoples' Representatives	26,992,700
05	Palace Administration	6,314,300
06	Grand Palace Administration	1,207,100
08	The National Election Board of Ethiopia	1,597,700
114	OFFICE OF THE PRIME MINISTER	8,886,600
01	Administration and General Services	8,886,600
118	OFFICE OF THE AUDITOR GENERAL	4,655,000
01	Administration & General Services	4,655,000
120	JUSTICE	96,890,200
121	MINISTRY OF JUSTICE	82,110,700
01	Administration and General Services	5,358,700
02	Police Force Central Bureau	59,582,100
03	Prisons Administration	17,169,900
123	FEDERAL SUPREME COURT	11,857,100
01	Federal Supreme Court	3,964,400
02	Federal High Court	4,993,900
03	Federal First Instance Court	2,898,800
124	TAX APPEAL COMMISSION	320,200
01	Administration and General Services	320,200
125	SPECIAL PUBLIC PROSECUTOR'S OFFICE	2,602,200
01	Administration and General Services	2,602,200
130	NATIONAL DEFENCE	873,353,900
131	MINISTRY OF NATIONAL DEFENCE	846,919,500
01	Administration and General Services	9,384,500
02	Ground Force	789,037,400
04	Air Force Central Bureau	36,335,800
08	Project 40720	12,161,800
132	BASIC METALS & ENGINEERING INDUSTRY AGENCY	26,434,400
01	Administration and General Services	2,237,800
02	Addis Machine Tools Factory	15,754,000
03	Gafat Engineering Factory	3,586,500
04	Nazareth Garment Factory	681,900
05	Tatek Engineering Factory	4,174,200

አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት		ብር
፳፻፵	የሕዝብ ደህንነትና ጥበቃ	23,904,200
፳፻፵፩	የኢምፖርትና ስደተኞች ጉዳይ ባለስልጣን	23,904,200
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	5,749,900
ዜሮ ፪	የኢምፖርትና ስደተኞች ዋና መምሪያ	5,667,800
ዜሮ ፭	የውስጥ ደህንነት ጥበቃ ዋና መምሪያ	6,285,500
ዜሮ ፱	የውጭ ጉዳይ ዋና መምሪያ	5,553,400
፲፪	የቴክኒክ ማዕከል ልዩ መምሪያ	647,600
፳፻፶	ጠቅላላ አገልግሎት	260,516,600
፳፻፶፩	የውጭ ጉዳይ ሚኒስቴር	130,064,600
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	22,483,500
ዜሮ ፪	የውጭ መልዕክተኞች	107,581,100
፳፻፶፪	የማስታወቂያና የባህል ሚኒስቴር	64,655,400
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	3,867,300
ዜሮ ፪	የኢትዮጵያ ንግድ ድርጅት	13,341,200
ዜሮ ፭	የኢትዮጵያ ዜና አገልግሎት ድርጅት	4,062,100
ዜሮ ፮	የኢትዮጵያ ሬዲዮ ድርጅት	16,699,100
ዜሮ ፯	የኢትዮጵያ ቴሌቪዥን ድርጅት	19,700,000
ዜሮ ፰	የኢትዮጵያ ብሔራዊ ትያትር	1,909,300
ዜሮ ፱	የቅርስ ጥናትና ጥበቃ ድርጅት	1,471,600
፲	ብሔራዊ ቤተ መጻህፍትና ቤተ መዛግብት ድርጅት	1,367,700
፲፪	የኢትዮጵያ ፊልም ድርጅት	689,800
፲፫	ማስሚዲያ ማሰልጠኛ ማዕከል	1,547,300
፳፻፶፫	የገንዘብ ሚኒስቴር	20,289,100
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	5,992,400
ዜሮ ፪	በጀት መምሪያ	609,100
ዜሮ ፫	ብድርና ኢንቨስትመንት መምሪያ	7,791,600
ዜሮ ፬	ትሬዥሪ መምሪያ	1,796,000
ዜሮ ፭	ኢንሰፔክሽን መምሪያ	1,767,200
፲	ማዕከላዊ ሂሳብ መምሪያ	426,800
፲፬	ሲብስምና ዳታ ንግድና አገልግሎት	1,127,600
፲፯	ካሣ ጥናትና ድርድር መምሪያ	386,100
፲፰	ኘላንና ጥናት መምሪያ	392,300
፳፻፶፬	የኢኮኖሚ ልማትና ትብብር ሚኒስቴር	8,330,900
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	8,330,900
፳፻፶፭	ማዕከላዊ ስታሲስቲክስ ባለስልጣን	4,112,600
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	4,112,600
፳፻፶፮	የፌዴራል ሲቪል ሰርቪስ ኮሚሽን	3,074,500
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	3,074,500
፳፻፶፯	የፌዴራል መንግሥት ገቢዎች ቦርድ	27,899,600
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	754,100
ዜሮ ፪	የአገር ውስጥ ገቢ ባለሥልጣን	3,959,000
ዜሮ ፫	የጉምሩክ ባለስልጣን	23,186,500
፳፻፶፱	የኢትዮጵያ ኢንቨስትመንት ባለሥልጣን	2,089,900
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	2,089,900

<b>SERVICES SECTOR HEAD SUBHEAD</b>		<b>BIRR</b>
140	PUBLIC ORDER	23,904,200
141	SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTH.	23,904,200
01	Administration and General Services	5,749,900
02	Immigration & Refugees Affairs Main Dept.	5,667,800
07	Internal Security Order Main Department	6,285,500
09	External Affairs Main Department	5,553,400
12	Special Branch for Technical Services	647,600
150	GENERAL SERVICES	260,516,600
151	MINISTRY OF FOREIGN AFFAIRS	130,064,600
01	Administration and General Services	22,483,500
02	Missions Abroad	107,581,100
152	MINISTRY OF INFORMATION & CULTURE	64,655,400
01	Administration and General Services	3,867,300
02	Ethiopian Press Agency	13,341,200
05	Ethiopian News Agency	4,062,100
06	Ethiopian Radio Agency	16,699,100
07	Ethiopian Television Agency	19,700,000
08	Ethiopian National Theater	1,909,300
09	Center for Research & Conservation of Cultural Heritage	1,471,600
10	National Archives & Library Organization	1,367,700
12	Ethiopian Film Corporation	689,800
13	Mass Media Training Center	1,547,300
154	MINISTRY OF FINANCE	20,289,100
01	Administration and General Services	5,992,400
02	Budget Department	609,100
03	Credit & Investment Department	7,791,600
04	Treasury Department	1,796,000
08	Inspection Department	1,767,200
10	Central Accounts Department	426,800
14	Systems & Data Processing Service	1,127,600
16	Compensation Research & Nego. Department	386,100
17	Planning & Research Department	392,300
155	MINISTRY OF ECONOMIC DEV'T. & COOPERATION	8,330,900
01	Administration and General Services	8,330,900
156	CENTRAL STATISTICS AUTHORITY	4,112,600
01	Administration and General Services	4,112,600
157	FEDERAL CIVIL SERVICE COMMISSION	3,074,500
01	Administration and General Services	3,074,500
158	FEDERAL GOVERNMENT REVENUES BOARD	27,899,600
01	Administration and General Services	754,100
02	Inland Revenue Authority	3,959,000
03	Custom's Authority	23,186,500
159	INVESTMENT AUTHORITY OF ETHIOPIA	2,089,900
01	Administration and General Services	2,089,900

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	
፪፻	የኢኮኖሚ አገልግሎት	282,075,300
፪፻፲	ግብርናና ተፈጥሮ ሀብት	90,273,400
፪፻፲፩	ግብርና ሚኒስቴር	39,857,500
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	13,995,900
ዘር ፪	የደንና ዱር እንስሳት፣ ተፋ/ ልማ/ መ/አጠ/ መምሪያ	2,951,700
ዘር ፫	እርሻ ማሠልጠኛ መምሪያ	3,712,000
ዘር ፬	የእንስሳት ጤና ጥበቃ ኢንስቲትዩት	3,656,000
ዘር ፭	የእንስሳትና ዓሣ ሀብት ልማት መምሪያ	3,731,200
ዘር ፮	የሀብረት ሥራ ማህበራትና እርሻ ልማት ድርጅት	7,762,200
ዘር ፯	የዱር እንስሳት ጥበቃና ልማት ድርጅት	3,730,800
፲፬	የመሬት አጠቃቀም ጥ/ የገጠር ቴ/ማ/መ	317,700
፪፻፲፪	የብሔራዊ የማዳበሪያ ኢንዱስትሪ ኤጀንሲ	723,200
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	723,200
፪፻፲፫	የእርሻ ምርምር ኢንስቲትዩት	16,896,600
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	16,896,600
፪፻፲፭	የቡናና ሻይ ልማት ባለስልጣን	8,001,600
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	8,001,600
፪፻፲፮	የውሃ ሀብት ልማት ሚኒስቴር	22,571,700
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	5,631,100
ዘር ፪	የውሃ ሀብት ምዝገባና መረጃ ማደራጃ መምሪያ	1,933,800
ዘር ፫	የቴክኒክ መምሪያዎች	3,954,000
ዘር ፬	ብሔራዊ የሚትሪዎሎጂ አገልግሎት ድርጅት	5,535,800
ዘር ፭	የውሃ መብት አስተዳደርና የውሃ አጠቃቀም መቆጣጠሪያ መምሪያ	5,517,000
፪፻፲፯	ብሔራዊ የዕጽዋት ዘር ኢንዱስትሪ ኤጀንሲ	732,400
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	732,400
፪፻፲፰	የአካባቢ ጥበቃ ባለሥልጣን	1,490,400
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,490,400
፪፻፲፱	ንግድና ኢንዱስትሪ	10,562,300
፪፻፳፩	የንግድና ኢንዱስትሪ ሚ/ር	10,562,300
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	5,603,300
ዘር ፪	ኢሴንሻያል የዘይት ምርምር ማዕከል	648,300
ዘር ፬	የአነስተኛ ኢንዱስትሪ ዕደ ጥበባት ልማት ማስፋ. ድርጅት	4,192,900
ዘር ፭	የድሬደዋ የውጭ ንግድ ጽ/ቤት	117,800
፪፻፴	ማዕድንና ኢነርጂ	15,797,000
፪፻፴፩	ማዕድንና ኢነርጂ ሚኒስቴር	15,797,000
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,924,000
ዘር ፪	የማዕድን ሥራዎች መምሪያ	701,700
ዘር ፫	የኢትዮጵያ ጂኦሎጂ ሰርቪዬ	10,662,600
ዘር ፬	የኢትዮጵያ ኢነርጂ ጥናትና ምርምር ማዕከል	1,270,200
ዘር ፭	የኢነርጂ ሥራዎች መምሪያ	529,900
ዘር ፮	ፔትሮልየም ሥራዎች መምሪያ	708,600
፪፻፵፱	ቱሪዝም	4,031,800
፪፻፵፯	ቱሪዝምና ሆቴሎች ኮሚሽን	4,031,800
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,543,400
ዘር ፪	የሆቴልና ቱሪዝም ሥራ ማስልጠኛ ኢንስቲትዩት	1,488,400
፪፻፶፱	ትራንስፖርትና መገናኛ	2,474,200
፪፻፶፩	ትራንስፖርትና መገናኛ ሚኒስቴር	2,474,200
ዘር ፩	አስተዳደርና ጠቅላላ አገልግሎት	2,474,200



<b>SERVICES SECTOR HEAD SUBHEAD</b>		<b>BIRR</b>
<b>200</b>	<b>ECONOMIC SERVICES</b>	<b>282,075,300</b>
<b>210</b>	<b>AGRICULTURE AND NATURAL RESOURCES</b>	<b>90,273,400</b>
<b>211</b>	<b>MINISTRY OF AGRICULTURE</b>	<b>39,857,500</b>
01	Administration and General Services	13,995,900
02	Forestry, Wildlife & Water Shed Management Dept.	2,951,700
03	Agricultural Training Department	3,712,000
04	Animal Health care Institute	3,656,000
07	Animal & Fisheries Resources Dev't Dept.	3,731,200
08	Cooperatives and Agricultural Extension Dept.	7,762,200
09	Wild Life Dev't & Conservation Organization	3,730,800
14	Land use Study & R.T.D.Dept..	317,700
<b>212</b>	<b>NATIONAL FERTILIZER INDUSTRY AGENCY</b>	<b>723,200</b>
01	Administration and General Services	723,200
<b>213</b>	<b>INSTITUTE OF AGRICULTURE RESEARCH</b>	<b>16,896,600</b>
01	Administration and General Services	16,896,600
<b>215</b>	<b>COFFEE AND TEA AUTHORITY</b>	<b>8,001,600</b>
03	Administration and General Services	8,001,600
<b>216</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>22,571,700</b>
01	Administration and General Services	5,631,100
02	Hydrology Department	1,933,800
03	Technical Departments	3,954,000
04	National Meteorological Service	5,535,800
05	Water Rights Adm. & Water Utilization Mang. Department	5,517,000
<b>217</b>	<b>NATIONAL PLANT SEED INDUSTRY AGENCY</b>	<b>732,400</b>
01	Administration and General Services	732,400
<b>218</b>	<b>ENVIRONMENTAL PROTECTION AUTHORITY</b>	<b>1,490,400</b>
01	Administration and General Services	1,490,400
<b>220</b>	<b>TRADE &amp; INDUSTRY</b>	<b>10,562,300</b>
<b>221</b>	<b>MINISTRY OF TRADE &amp; INDUSTRY</b>	<b>10,562,300</b>
01	Administration and General Services	5,603,300
03	Essential oil Research Center	648,300
04	Dev't Agency for Handicrafts & Small Industries	4,192,900
05	Regional Offices for Foreign Trade	117,800
<b>230</b>	<b>MINES AND ENERGY</b>	<b>15,797,000</b>
<b>231</b>	<b>MINISTRY OF MINES AND ENERGY</b>	<b>15,797,000</b>
01	Administration and General Services	1,924,000
02	Mines Operations Department	701,700
03	Ethiopian Geological Survey	10,662,600
04	Eth.Energy Studies and Research Center	1,270,200
05	Energy Operations Department	529,900
06	Petroleum Operations Department	708,600
<b>240</b>	<b>TOURISM</b>	<b>4,031,800</b>
<b>247</b>	<b>ETHIOPIAN TOURISM COMMISSION</b>	<b>4,031,800</b>
01	Administration and General Services	2,543,400
02	Catering and Tourism Training Institute	1,488,400
<b>250</b>	<b>TRANSPORT AND COMMUNICATION</b>	<b>2,474,200</b>
<b>251</b>	<b>MINISTRY OF TRANSPORT AND COMMUNICATIONS</b>	<b>2,474,200</b>
01	Administration and General Services	2,474,200

አገልግሎት፡		
ዘርፍ፡		
አርዕስት፡ ን/አርዕስት		
፪፻፳	ኮንስትራክሽን	139,189,000
፪፻፳፩	ሥራና ከተማ ልማት ሚኒስቴር	6,884,400
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	2,638,600
ዜሮ ፬	የከተማ ልማት መምሪያ	703,400
ዜሮ ፮	ብሔራዊ የከተማ ፕላን ኢንስቲትዩት	1,885,500
ዜሮ ፰	የቤተሰብ ጉዳይና የማህበራት ማደራጃ መምሪያ	530,700
ዜሮ ፲	ዲዛይን መምሪያ	1,126,200
፪፻፳፫	የኢትዮጵያ መንገዶች ባለስልጣን	132,304,600
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	5,099,100
ዜሮ ፪	የመሐንዲስና የቴክኒክ አገልግሎት	10,747,700
ዜሮ ፫	የዋና መንገዶች ጥገና አገልግሎት	116,457,800
፪፻፳፭	የኢኮኖሚ ልማት	19,747,600
፪፻፳፭	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኮሚሽን	4,255,300
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	1,944,400
ዜሮ ፪	የሳይንስ መሣሪያዎች ማዕከል	982,100
ዜሮ ፫	የኮምፒውተርና ኢንፎርሜሽን ማዕከል	1,132,000
ዜሮ ፬	የጨረር መከላከያ ባለስልጣን	196,800
፪፻፳፭	የኢትዮጵያ ካርታ ሥራ ባለሥልጣን	4,959,300
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	4,959,300
፪፻፳፭	የኢትዮጵያ ደረጃዎች መዳቢ ባለሥልጣን	6,099,200
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	6,099,200
፪፻፳፯	የኢትዮጵያ ፕራይቪታይዜሽን ኤጀንሲ	1,796,100
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	1,796,100
፪፻፳፰	ወደ ግል ይዞታ የተዛወሩ የመንግ. የልማት ድር. ባለአደራ ቦርድ ጽ/ቤት	1,121,100
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	1,121,100
፪፻፳፱	የመንግስት ቤቶች ሽያጭ አስፈጻሚ ጽ/ቤት	1,516,600
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	1,516,600
፫፻	ማኅበራዊ አገልግሎት	300,344,100
፫፻፲	ትምህርትና ስልጠና	179,681,300
፫፻፲፩	ትምህርት ሚኒስቴር	171,558,900
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	6,996,600
፲	የትምህርት መገናኛ ዘዴዎች ድርጅት	2,517,700
፲፩	ብሔራዊ የፈተናዎች ድርጅት	12,766,100
፲፫	የሥርዓተ ትምህርት ዝግጅት፣ ጥናትና ምርምር ኢንስቲትዩት	2,447,200
፲፮	በአሰብ የኢትዮጵያ ኮሚቴ ት/ቤቶች	1,159,400
፲፰	የቦሌ አዳሪ ትምህርት ቤት	50,000
፲፱	ኮተቤ መምህራን ትምህርት ኮሌጅ	6,073,700
፳	አዲስ አበባ ንግድ ሥራ ኮሌጅ	4,149,300
፳፩	ባህር ዳር ፖሊቴክኒክ ኢንስቲትዩት	3,804,400
፳፪	አምቦ እርሻ ኮሌጅ	2,711,300
፳፫	ጅማ እርሻ ኮሌጅ	3,324,000
፳፬	አዲስ አበባ ዩኒቨርሲቲ	57,207,300
፳፭	መቀሌ ዩኒቨርሲቲ ኮሌጅ	3,168,900
፳፮	ዓለማዊ ግብርና ዩኒቨርሲቲ	13,116,900
፳፯	ናዝሬት ቴክኒክ ኮሌጅ	4,264,600
፳፰	መቀሌ ቢዝነስ ኮሌጅ	3,046,200
፳፱	አርባ ምንጭ ውሃ ቴክኖሎጂ ኢንስቲትዩት	4,917,200
፴	ወንዶ ገነት ደን ኮሌጅ	1,848,900
፴፩	ጂማ ጤና ሳይንስ ኢንስቲትዩት	14,468,300
፴፪	አዋሳ እርሻ ኮሌጅ	4,787,400
፴፫	ባህር ዳር መምህራን ትምህርት ኮሌጅ	4,866,600
፴፬	ጎንደር የሕክምና ሳይንስ ኮሌጅ	9,430,900
፴፭	ዲላ ትምህርትና ጤና ሳይንስ ኮሌጅ	4,436,000
፫፻፲፪	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	8,122,400
ዜሮ ል	አስተዳደርና ጠቅላላ አገልግሎት	8,122,400

SERVICES SECTOR HEAD SUBHEAD	BIRR
260 CONSTRUCTION	139,189,000
261 MINISTRY OF PUBLIC WORKS AND URBAN DEVE.	6,884,400
01 Administration and General Services	2,638,600
04 Urban Dev't and Administration Dept.	703,400
06 National Institute of Urban Planning	1,885,500
08 Housing Co-operatives Department	530,700
10 Building & Transport Const. Design	1,126,200
263 ETHIOPIAN ROAD AUTHORITY	132,304,600
01 Administration and General Services	5,099,100
02 Engineering & Technical Services	10,747,700
03 Main Roads Maintenance	116,457,800
270 ECONOMIC DEVELOPMENT STUDY	19,747,600
271 SCIENCE AND TECHNOLOGY COMMISSION	4,255,300
01 Administration and General Services	1,944,400
02 Science Technics Center	982,100
03 National Computer and Information Center	1,132,000
04 Radiation Protection Authority	196,800
272 ETHIOPIAN MAPPING AUTHORITY	4,959,300
01 Administration and General Services	4,959,300
275 ETHIOPIAN STANDARDS AUTHORITY	6,099,200
01 Administration and General Services	6,099,200
277 ETHIOPIAN PRIVATIZATION AGENCY	1,796,100
01 Administration and General Services	1,796,100
278 OFFICE OF THE BOARD OF TRUST FOR PRIVATIZED PUBLIC ENTERPRISES	1,121,100
01 Administration and General Services	1,121,100
279 OFFICE OF THE SALE OF GOV'T OWNED HOUSES	1,516,600
01 Administration and General Services	1,516,600
300 SOCIAL SERVICES	300,344,100
310 EDUCATION AND TRAINING	179,681,300
311 MINISTRY OF EDUCATION	171,558,900
01 Administration and General Services	6,996,600
10 Educational Mass Media Agency	2,517,700
11 Organization for National Examinations	12,766,100
13 Curriculum Dev't and Supervision Department	2,447,200
16 Ethiopian Community Schools' in Assab	1,159,400
18 Bole Boarding School	50,000
19 Kotebe College of Teachers' Education	6,073,700
20 Addis Ababa College of Commerce	4,149,300
21 Bahir -dar Poly- Technic Institute	3,804,400
22 Ambo College of Agriculture	2,711,300
23 Jimma College of Agriculture	3,324,000
24 Addis Ababa University	57,207,300
25 Mekele University College	3,168,900
26 Alamaya University of Agriculture	13,116,900
27 Nazareth Technic College	4,264,600
28 Mekele Business College	3,046,200
29 Arbaminch Inst. of Water Technology.	4,917,200
30 Wondogenet College of Forestry	1,848,900
31 Jimma Health Sciences Institute	14,468,300
32 Awassa College of Agriculture	4,787,400
33 Bahir -Dar Teachers' Training College	4,866,600
34 Gondar College of Medical Sciences	9,430,900
35 Dilla Health & Education College	4,436,000
312 ETHIOPIAN CIVIL SERVICE COLLEGE	8,122,400
01 Administration and General Services	8,122,400

	አገልግሎት፣	
	ዘርፍ፣	
	አርዕስት፣ ን/አርዕስት	
፫፻፳	ስፖርት	5,909,700
፫፻፳፩	ስፖርት ኮሚሽን	5,909,700
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	5,909,700
፫፻፴	ጤና	62,090,300
፫፻፴፩	ጤና ጥበቃ ሚኒስቴር	62,090,300
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	10,671,100
ዜሮ ፪	ነርስ ትምህርት ቤቶች	409,300
ዜሮ ፫	ማዕከላዊ ሆስፒታሎች	23,654,600
ዜሮ ፯	ጤናና ስነ ምግብ ኢንስቲትዩት	8,224,000
፲	ልዩ ህክምና ቤቶች	15,555,100
፲፩	የሳንባ ነቀርሳ ሕክምና ማዕከል	1,283,900
፲፫	የጤና ትምህርት መሣሪያዎች ማምረቻና ማከፋፈያ ድርጅት	1,248,600
፲፬	የጥርስ ሕክምና ማዕከል	1,043,700
፫፻፵	ሠራተኛና ማህበራዊ ጉዳይ	39,043,900
፫፻፵፩	ሠራተኛና ማህበራዊ ጉዳይ ሚኒስቴር	23,549,300
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	1,883,100
ዜሮ ፪	ማኅበራዊ ደህንነትና የቤቶች ጉዳይ መምሪያ	418,200
ዜሮ ፫	ሠራተኛና አሰሪ ጉዳይ መምሪያ	1,039,900
ዜሮ ፭	ተሐድሶ ድርጅት	7,196,500
ዜሮ ፮	የኢትዮጵያ ሕፃናት አምባ	9,979,200
ዜሮ ፱	ሕፃናትና ወጣቶች ጉዳይ ድርጅት	3,032,400
፫፻፵፪	የማኅበራዊ ዋስትና ባለስልጣን	9,403,700
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	9,403,700
፫፻፵፭	የበጀት ድጋፍ	6,090,900
ዜሮ ፩	የጥንታዊት ኢትዮጵያ ጀግኖች አርበኞች ማህበር	507,600
ዜሮ ፪	የኢትዮጵያ ቀይ መስቀል ማህበር	1,500,000
ዜሮ ፬	ለተቋማት የሚሰጥ ድጋፍ	4,083,300
፫፻፶	ዕርዳታና መልሶ ማቋቋም	13,618,900
፫፻፶፩	አደጋ መከላከልና ዝግጁነት ኮሚሽን	13,618,900
ዜሮ ፩	አስተዳደርና ጠቅላላ አገልግሎት	6,905,900
ዜሮ ፫	የመጠባበቂያ ምግብ ክምችት አስተዳደር	6,713,000
፬፻	ልዩ ልዩ ወጭዎች	1,864,512,700
፬፻፲	የመንግስት ሠራተኞች ጡረታ ክፍያ	156,482,600
፬፻፲፩	የጡረታ ክፍያ	156,482,600
ዜሮ ፩	የጡረታ አበል ክፍያ	156,482,600
፬፻፳	የመንግስት ዕዳ	1,526,210,000
፬፻፳፩	የአገር ውስጥ ዕዳ	773,510,000
ዜሮ ፩	የዋና ገንዘብ ክፍያ	239,800,000
ዜሮ ፪	ወለድና ልዩ ልዩ ወጭዎች	533,710,000
፬፻፳፪	የውጭ አገር ዕዳ	752,700,000
ዜሮ ፩	የልማት ዕዳ ዋና ገንዘብ ክፍያ	376,610,000
ዜሮ ፪	የልማት ዕዳ ወለድና ልዩ ልዩ ወጪዎች	376,090,000

SERVICES SECTOR HEAD SUBHEAD	BIRR
320 SPORT	5,909,700
321 SPORT COMMISSION	5,909,700
01 Administration and General Services	5,909,700
330 HEALTH	62,090,300
331 MINISTRY OF HEALTH	62,090,300
01 Administration and General Services	10,671,100
02 Nursing Schools	409,300
03 Federal Hospitals	23,654,600
07 Nutrition & Health Research Institute	8,224,000
10 Special Hospitals	15,555,100
11 T.B. Center	1,283,900
13 Health Educ. Mart. Prod.. & Dist. Agency	1,248,600
14 Dental Training Center	1,043,700
340 LABOUR AND SOCIAL AFFAIRS	39,043,900
341 MINISTRY OF LABOUR AND SOCIAL AFFAIRS	23,549,300
01 Administration and General Services	1,883,100
02 Social Welfare and Women's Affair Department	418,200
03 Labour Department	1,039,900
05 Rehabilitation Agency	7,196,500
06 Ethiopian Children's' Village	9,979,200
09 Children and Youth Affairs Organization	3,032,400
342 SOCIAL SECURITY AUTHORITY	9,403,700
01 Administration and General Services	9,403,700
345 GRANTS IN AID	6,090,900
01 Patriotic Association	507,600
02 Ethiopian Red Cross Society	1,500,000
04 Grants to Institutions	4,083,300
350 RELIEF AND REHABILITATION	13,618,900
351 DISASTER PREVENTION & PREPAREDNESS COMMISSION	13,618,900
01 Administration and General Services	6,905,900
03 Emergency Food Sec. R. Adm.	6,713,000
400 OTHER EXPENDITURES	1,864,512,700
410 PENSION PAYMENTS	156,482,600
411 PENSION PAYMENTS	156,482,600
01 Pension Payments	156,482,600
420 PUBLIC DEBTS	1,526,210,000
421 INTERNAL DEBT	773,510,000
01 Principal Payment	239,800,000
02 Interest and Charges	533,710,000
422 EXTERNAL DEBT	752,700,000
01 Payment of Principal	376,610,000
02 Interest and Charges	376,090,000

አገልግሎት፣

ዘርፍ፣

አርዕስት፣ ን/አርዕስት

፱፻፴	መጠባበቂያ	159,610,600
፱፻፴፩	ለድንገተኛ ወጭ መጠባበቂያ	5,000,000
ዜሮ ፩	ለድንገተኛ ወጭ	5,000,000
፱፻፴፪	ያለፋት ዓመታት ግዴታዎች መጠባበቂያ	15,000,000
ዜሮ ፩	ያለፋት ዓመታት ግዴታዎች መጠባበቂያ	15,000,000
፱፻፴፫	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	119,610,600
ዜሮ ፩	ደመወዝና አበል	82,551,800
ዜሮ ፪	ሥራ ማስኬጃ	37,058,800
፱፻፴፬	የባንክ ወጭዎች መጠባበቂያ	20,000,000
ዜሮ ፩	የባንክ ልዩ ልዩ ወጭዎች	20,000,000
፱፻፵	ሴፍቲ ኔት	13,959,500
፱፻፵፬	ሴፍቲ ኔት	8,959,500
ዜሮ ፩	ሴፍቲ ኔት	8,959,500
፱፻፵፭	ለቀረጥ መልሶ ክፍያ	5,000,000
ዜሮ ፩	ለቀረጥ መልሶ ክፍያ	5,000,000
፱፻፶	የካፒታል መዋጮ	8,250,000
ዜሮ ፩	ለኮንስትራክሽንና ቢዝነስ ባንክ	4,000,000
ዜሮ ፪	ለዓለም ባንክ	2,250,000
ዜሮ ፫	ለካሉብ ጋዝ አክሲዮን	2,000,000

SERVICES SECTOR HEAD SUBHEAD		BIRR
430	CONTINGENCIES	159,610,600
431	PROVISION FOR UNFORESEEN EXPENSES	5,000,000
01	Unforeseen Expenses	5,000,000
432	PROVISION FOR PAST COMMITMENTS	15,000,000
01	Past Commitments	15,000,000
433	PROV. FOR SALARY & OPER. EXPENDIT.	119,610,600
01	Salary & Allowances	82,551,800
02	Operating Expenditure	37,058,800
434	PROVISION FOR BANK CHARGES	20,000,000
01	Various Bank Charges	20,000,000
440	SAFETY NET	13,959,500
444	SAFETY NET	8,959,500
01	Safety Net	8,959,500
445	DUTY DRAW BACK	5,000,000
01	Duty Draw Back	5,000,000
450	CAPITAL CONTRIBUTION	8,250,000
01	Construction & Business Bank	4,000,000
02	World Bank	2,250,000
03	Kalub Gas Share	2,000,000

የፌዴራል መንግሥት የ1990 ካፒታል በጀት ማጠቃለያ

የበጀት ማውጫ ቁጥር	ሲ ክ ተ ር	ከመንግሥት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድ ም ር ብር
ጠቅላላ ካፒታል በጀት		1615370000	392160000	1039700000	3047230000
00/700/00/00	የኢኮኖሚ ስማት	1232382100	370149000	970091500	2572622600
00/710/00/00	ግብርና ስማት	103358600	31640000	34930300	169928900
00/720/00/00	ውሃ ሃብት	58067400	2128000	32123200	92318600
00/731/00/00	ማዕድን	10375400	6433000		16808400
00/732/00/00	ኤነርጂ	547654300	29700000	102040000	679394300
00/740/00/00	ኢንዱስትሪ	23758300			23758300
00/760/00/00	መንገድ ኮንስትራክሽን	418210000	250100000	329098000	997408000
00/770/00/00	ሳይንስና ቴክኖሎጂ	1000000			1000000
00/780/00/00	ትራንስፖርትና መገናኛ	69958100	50148000	471900000	592006100
00/800/00/00	የሶሻል ስማት	132331900	22011000	69608500	223951400
00/811/00/00	አጠቃላይ ትምህርት	21686400	14179500	14437000	50302900
00/812/00/00	ከፍተኛ ትምህርት	100200500	722800	13875800	114799100
00/820/00/00	ጤና	2199800		3542100	5741900
00/830/00/00	ከተማ ስማትና ቤት	6245200		37753600	43998800
00/850/00/00	ባህል	2000000	7108700		9108700
00/900/00/00	ጠቅላላ ስማት	250656000			250656000
00/911/00/00	ካፒታል ሥራ	4682700			4682700
00/912/00/00	ስታቲስቲክስ	30441000			30441000
00/920/00/00	የአስተዳደርና ሲቡኝ የመንግሥት ሕንጻዎች	76652400			76652400
00/930/00/00	ካሣ ክፍያ	20000000			20000000
00/940/00/00	ማህበራዊ ተሀድሶና ስማት ፈንድ	30000000			30000000
00/950/00/00	የፋይናንስ ግዴታዎች	88879900			88879900



**F.Y 1990 FEDERAL GOVERNMENT CAPITAL BUDGET SUMMARY**

BUDGET CODE NUMBER	SECTOR	TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL In Birr
<b>TOTAL CAPITAL BUDGET</b>		1615370000	392160000	1039700000	3047230000
00/700/00/00	<b>ECONOMIC DEVELOPMENT</b>	1232382100	370149000	970091500	2572622600
00/710/00/00	Agricultural Development	103358600	31640000	34930300	169928900
00/720/00/00	Water Resources	58067400	2128000	32123200	92318600
00/731/00/00	Mining	10375400	6433000		16808400
00/732/00/00	Energy	547654300	29700000	102040000	679394300
00/740/00/00	Industry	23758300			23758300
00/760/00/00	Roads Construction	418210000	250100000	329098000	997408000
00/770/00/00	Science and Technology	1000000			1000000
00/780/00/00	Transport and Communication	69958100	50148000	471900000	592006100
00/800/00/00	<b>SOCIAL DEVELOPMENT</b>	132331900	22011000	69608500	223951400
00/811/00/00	General Education	21686400	14179500	14437000	50302900
00/812/00/00	Higher Education	100200500	722800	13875800	114799100
00/820/00/00	Health	2199800		3542100	5741900
00/830/00/00	Urban Development & Housing	6245200		37753600	43998800
00/850/00/00	Culture	2000000	7108700		9108700
00/900/00/00	<b>GENERAL DEVELOPMENT</b>	250656000			250656000
00/911/00/00	Mapping	4682700			4682700
00/912/00/00	Statistics	30441000			30441000
00/920/00/00	Public & Administrative Buildings	76652400			76652400
00/930/00/00	Compensation Payment	20000000			20000000
00/940/00/00	Social Rehabilitation and Development Fund	30000000			30000000
00/950/00/00	Financial Obligation	88879900			88879900

የበጀት	ከመንግሥት	ከውጭ	ከውጭ	
ማውጫ	ገምጃ ቢት	ዕርዳታ	ብድር	ድምር
ቁጥር				ብር
ጠቀሰሳ ካርታስ በጀት		1615370000	392160000	1039700000
00/700/00/00	የኢኮኖሚ ልማት	1232382100	370149000	970091500
00/710/00/00	የግብርና ልማት	103358600	31640000	34930300
00/711/00/00	711ኛ አርዕስት፣ የግብርና ምርምር	45746400	15500300	61246700
00/711/01/00	1ኛ ንዑስ አርዕስት፣ የአርሻ-ምርምር ኢንስቲትዩት	44963900	6990000	51953900
00/711/01/01	ብሔራዊ የግብርና መከናወኒዎች ምርምር	1561400		1561400
00/711/01/02	ብሔራዊ የሰንደ ምርምር	1574300		1574300
00/711/01/03	ብሔራዊ የበቅሎ ምርምር	3165800		3165800
00/711/01/04	ብሔራዊ የቡና ምርምር	4348200	6907000	11255200
00/711/01/05	ብሔራዊ የማሽሳ ምርምር	1837200		1837200
00/711/01/06	ብሔራዊ የጥጥ ምርምር	3332100		3332100
00/711/01/07	ብሔራዊ የጤፍ ምርምር	1321400	70000	1391400
00/711/01/08	ብሔራዊ የዕልዋት ጥበቃ ምርምር	1291700		1291700
00/711/01/09	ብሔራዊ የግብስ ማሻሻያ ምርምር	969600		969600
00/711/01/10	ብሔራዊ የቆሳ ፕራፕራ ማሻሻያ ምርምር	734900		734900
00/711/01/11	ብሔራዊ የደጋ ፕራፕራ ሕህሎች ማሻሻያ ምርምር	1091700		1091700
00/711/01/12	ብሔራዊ የቆሳ ቅባት ሕህሎች ማሻሻያ ምርምር	1185100		1185100
00/711/01/13	ብሔራዊ የደጋ ቅባት ሕህሎች ማሻሻያ ምርምር	814600		814600
00/711/01/14	ብሔራዊ የፍራፍራ ማሻሻያ ምርምር	1188800		1188800
00/711/01/15	ብሔራዊ የአትክልት ማሻሻያ ምርምር	839500		839500
00/711/01/16	ብሔራዊ የሥራ ስር ሰብሎች ማሻሻያ ምርምር	385900		385900
00/711/01/17	ብሔራዊ የአንስት ማሻሻያ ምርምር	1036700		1036700
00/711/01/18	ብሔራዊ የድንች ማሻሻያ ምርምር	586900		586900
00/711/01/19	ብሔራዊ የወተት ከብት ማሻሻያ ምርምር	2322700		2322700
00/711/01/20	ብሔራዊ የሥጋ ከብት ማሻሻያ ምርምር	524800		524800
00/711/01/21	ብሔራዊ የዶር ማሻሻያ ምርምር	1431100		1431100
00/711/01/22	ብሔራዊ የበግና ፍየል ማሻሻያ ምርምር	1710000		1710000
00/711/01/23	ብሔራዊ የግመል ማሻሻያ ምርምር	603400		603400
00/711/01/24	ብሔራዊ የአንስሳት ጤና ማሻሻያ ምርምር	557900		557900
00/711/01/25	ብሔራዊ የደንና ደን ውጤቶች ማሻሻያ ምርምር	1443300		1443300
00/711/01/26	ብሔራዊ የአፈርና ውሃ አያያዝ ምርምር	2518100	13000	2531100
00/711/01/27	ብሔራዊ የሕይወት-ዝናብና የአገር ሚኒስቴሩ ምርምር	2712100		2712100
00/711/01/28	የአርሻ ሥራ አያያዝ ምርምር	3874700		3874700
00/711/02/00	2ኛ ንዑስ አርዕስት፣ ብዝሃ ሕይወት ኢንስቲትዩት	782500	8510300	9292800
00/711/02/01	ብዝሃ ሕይወት ኢንስቲትዩት ማዕከል	782500	8510300	9292800
00/712/00/00	712ኛ አርዕስት፣ የግብርና አገልግሎት	57612200	16139700	34930300
00/712/01/00	1ኛ ንዑስ አርዕስት፣ የአንስሳት ሀብት ልማት	6853700	14401500	21255200
00/712/01/01	የመሳው አፍሪካ ደስታ በሽታ ማጥፊያና መቆጣጠሪያ	2741000	9045000	11786000
00/712/01/02	የአንስሳት ጤና መረጃ ልውውጥ ኢንተርኔት መዘርጋት	56300		56300
00/712/01/03	የደቡብ ኢትዮጵያ ስምጥ ሸለቆ የቆሳ ዝንብ ማጥፊያ ፕሮጀክት	4056400	5356500	9412900
00/712/02/00	2ኛ ንዑስ አርዕስት፣ የሰብል ልማት	20705300		34930300
00/712/02/01	የዘር ልማት ፕሮጀክት	11451500		20278200
00/712/02/02	የማዳበሪያ ፕሮጀክት	9253800		14652100

BUDGET		TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
CODE	SECTOR				In Birr
NUMBER					
TOTAL CAPITAL BUDGET		1615370000	392160000	1039700000	3047230000
00/700/00/00	ECONOMIC DEVELOPMENT	1232382100	370149000	970091500	2572622600
00/710/00/00	AGRICULTURAL DEVELOPMENT	103358600	31640000	34930300	169928900
00/711/00/00	HEAD 711 : AGRICULTURAL RESEARCH	45746400	15500300		61246700
00/711/01/00	Sub-Head 01: Institute of Agricultural Research	44963900	6990000		51953900
00/711/01/01	National Agricultural Mechanization Research	1561400			1561400
00/711/01/02	National Wheat Research	1574300			1574300
00/711/01/03	National Maize Research	3165800			3165800
00/711/01/04	National Coffee Research	4348200	6907000		11255200
00/711/01/05	National Sorghum Research	1837200			1837200
00/711/01/06	National Cotton Research	3332100			3332100
00/711/01/07	National Teff Research	1321400	70000		1391400
00/711/01/08	National Plant Resource Improvement Research	1291700			1291700
00/711/01/09	National Barley Improvement Research	969600			969600
00/711/01/10	National Lowland Pulse Improvement Research	734900			734900
00/711/01/11	National Highland Pulse Improvement Research	1091700			1091700
00/711/01/12	National Lowland Oil Crops Improvement Research	1185100			1185100
00/711/01/13	National Highland Oil Crops Improvement Research	814600			814600
00/711/01/14	National Fruit Improvement Research	1188800			1188800
00/711/01/15	National Vegetables Improvement Research	839500			839500
00/711/01/16	National Root Crops Improvement Research	385900			385900
00/711/01/17	National Inset Improvement Research	1036700			1036700
00/711/01/18	National Potato Improvement Research	586900			586900
00/711/01/19	National Dairy Cow Improvement Research	2322700			2322700
00/711/01/20	National Beef Cattle Improvement Research	524800			524800
00/711/01/21	National Poultry Improvement Research	1431100			1431100
00/711/01/22	National Small Ruminants Improvement Research	1710000			1710000
00/711/01/23	National Camel Improvement Research	603400			603400
00/711/01/24	Animal Health Research	557900			557900
00/711/01/25	National Forestry Research	1443300			1443300
00/711/01/26	National Soil & Water Management Research	2518100	13000		2531100
00/711/01/27	Moisture Stress & Agro - meteorological Research	2712100			2712100
00/711/01/28	Farm Management Research	3874700			3874700
00/711/02/00	Sub - Head 02: Institute of Biodiversity	782500	8510300		9292800
00/711/02/01	Institute of Biodiversity Center	782500	8510300		9292800
00/712/00/00	HEAD 712: AGRICULTURAL SERVICES	57612200	16139700	34930300	108682200
00/712/01/00	Sub - Head 01: Livestock Resource Development	6853700	14401500		21255200
00/712/01/01	Pan-African Rinderpest Eradication Campaign	2741000	9045000		11786000
00/712/01/02	Animal Health Information System	56300			56300
00/712/01/03	S/Ethiopia Rift Valley Tsetse fly Eradication Project	4056400	5356500		9412900
00/712/02/00	Sub - Head 02: Crop Development	20705300		34930300	55635600
00/712/02/01	Seed Systems Development Project	11451500		20278200	31729700
00/712/02/02	Fertilizer Project	9253800		14652100	23905900

የበጀት		ከመንግሥት	ከውጭ	ከውጭ	
ማውጫ	ሴ ክ ተ ር	ግምጃ ቤት	ዕርዳታ	ብድር	ድምር ብር
ቀጥሮ					
00/712/03/00	3ኛ ንዑስ አርዕስት፡ የተፈጥሮ ሀብት ልማትና አካባቢ ጥበቃ	11163900	1738200		12902100
00/712/03/01	የደን ምዝገባና ስትራቴጂክ ፕላን	3459100	1738200		5197300
00/712/03/02	በሒራዊ የዛፍ ዘር ማሻሻያ	530100			530100
00/712/03/03	በሒራዊ ፓርኮች (ባሮ ሣር፣ ማጎ፣ ሶሞ)	7174700			7174700
00/712/06/00	6ኛ ንዑስ አርዕስት፡ ቅድሚያ ማስጠንቀቂያና አደጋ መከላከል	18889300			18889300
00/712/06/01	የመጠባበቂያ ምግብ ክምችት መጋዘናት ሥራ /ቀጥሮ 1/	3367000			3367000
00/712/06/02	የመጠባበቂያ ምግብ ክምችት መጋዘናት ሥራ /ቀጥሮ 2/	522300			522300
00/712/06/03	የምግብ ዋስትና ፕሮግራም	15000000			15000000
00/720/00/00	720ኛ አርዕስት፡ ውሃ ሃብት	58067400	2128000	32123200	92318600
00/720/02/00	2ኛ ንዑስ አርዕስት፡ መስኖ ልማት	3706000			3706000
00/720/02/01	ጎዳ መስኖ ልማት	3706000			3706000
00/720/03/00	3ኛ ንዑስ አርዕስት፡ የሽሰቆዎች ልማት ጥናት	43720400	2128000		45848400
00/720/03/01	የመካከለኛ ሃይድሮ ፓወር ጣቢያዎች ጥናት	17793000			17793000
00/720/03/02	የገጸ ምድር ውሃ ጥናት	1532000	2128000		3660000
00/720/03/03	ዓባይ ተፋሰስ ማስተር ፕላን ጥናት	13032000			13032000
00/720/03/04	ተከዜ ተፋሰስ ማስተር ፕላን ጥናት	8691400			8691400
00/720/03/05	የበሰቃ ጋይቅ ጥናት	2672000			2672000
00/720/04/00	4ኛ ንዑስ አርዕስት፡ የሜሪምሮሱዲ አገልግሎት	2339000			2339000
00/720/04/01	የሜሪምሮሱዲ ትንበያና ጣቢያዎች ማቋቋም	2273000			2273000
00/720/04/02	የሜሪምሮሱዲ ጣቢያዎች በየክልሉ ማቋቋም	66000			66000
00/720/05/00	5ኛ ንዑስ አርዕስት፡ መጠጥ ውሃ	8302000		32123200	40425200
00/720/05/01	የመጠጥ ውሃ ልማትና መልሶ ማቋቋም	8302000		32123200	40425200
00/730/00/00	ማዕድንና ኤሌክትሪክ	558029700	36133000	102040000	696202700
00/731/00/00	731ኛ አርዕስት፡ ማዕድን	10375400	6433000		16808400
00/731/01/00	1ኛ ንዑስ አርዕስት፡ የጂዮሎጂ ጥናት	10208300	6433000		16641300
00/731/01/01	የጂዮሎጂ ጥናት ዋና ሳብራቶሪ ማደራጃ	4317000			4317000
00/731/01/02	አቡራምሳ - ሞሽ የሠፊ ክልል የጂዮሎጂ ካርታ ሥራ	250000	1315000		1565000
00/731/01/03	ሰሜን ሰሜን ምዕራብ የሰፊ ክልል ግራፒክ ጥናት	234100	180000		414100
00/731/01/04	ቡሬ አበርገሌ የወርቅና የቢዝ ሚታል ጥናት	359200			359200
00/731/01/05	የአገሮ ማዕድናት ፍሰጋና ጥናት	2312700	4208000		6520700
00/731/01/06	የሲራሚክስና ሪፍራክቲቭ ፕራ ዕቃ ጥናት	102500	265000		367500
00/731/01/07	የተንዳሆ ጂዮተርሚል ጥናት	1967000			1967000
00/731/01/08	የሰፊ ክልል ጂዮሎጂ ካርታ ስራ ጊምቢ /ኤንሲ 36-12/	120800			120800
00/731/01/09	የኢትዮጵያ ሀይድሮ ጂዮሎጂ ካርታ ሥራ	331500			331500
00/731/01/10	በሰሰ - ደንደር የወርቅና ቢዝሚታል ጥናት	213500	465000		678500
00/731/02/00	2ኛ ንዑስ አርዕስት፡ የተፈጥሮ ነጻድ ፍሰጋ	167100			167100
00/731/02/01	የተፈጥሮ ዘይትና ጋዝ ፍሰጋና ጥናት	167100			167100

BUDGET			EXTERNAL	EXTERNAL	
CODE	SECTOR	TREASURY	ASSISTANCE	LOAN	TOTAL
NUMBER					In Birr
00/712/03/00	Sub-Head 03: Natural Resources Dev't. & Enviro. Protec.	11163900	1738200		12902100
00/712/03/01	Woody Biomass Inventory & Strategic Plan	3459100	1738200		5197300
00/712/03/02	National Tree Seed Improvement	530100			530100
00/712/03/03	National Parks /Neché Sar, Mago, Omo/	7174700			7174700
00/712/06/00	Sub - Head 06: Disaster Prevention & Preparedness	18889300			18889300
00/712/06/01	Construction of Food Security Stores /Phase 1/	3367000			3367000
00/712/06/02	Construction of Food Security Store /Phase 2/	522300			522300
00/712/06/03	Food Security Program	15000000			15000000
00/720/00/00	HEAD 720: WATER RESOURCES	58067400	2128000	32123200	92318600
00/720/02/00	Sub - Head 02: Irrigation Development	3706000			3706000
00/720/02/01	Gode Irrigation Project	3706000			3706000
00/720/03/00	Sub - Head 03: Valleys' Development Study	43720400	2128000		45848400
00/720/03/01	Medium Hydro Power Station Study	17793000			17793000
00/720/03/02	Surface Water Hydrological Study	1532000	2128000		3660000
00/720/03/03	Nile Basin Master Plan Study	13032000			13032000
00/720/03/04	Tekeze Basin Master Plan Study	8691400			8691400
00/720/03/05	Beseka Lake Study	2672000			2672000
00/720/04/00	Sub - Head 04: Meteorological Services	2339000			2339000
00/720/04/01	Forecasting & Establishing Meteorological Offices	2273000			2273000
00/720/04/02	Establishing Regional Meteorological Offices	66000			66000
00/720/05/00	Sub - Head 05: Potable Water	8302000		32123200	40425200
00/720/05/01	Rehabilitation & Development of Potable Water	8302000		32123200	40425200
00/730/00/00	MINING AND ENERGY	558029700	36133000	102040000	696202700
00/731/00/00	HEAD 731: MINING	10375400	6433000		16808400
00/731/01/00	Sub - Head 01: Geological Surveys	10208300	6433000		16641300
00/731/01/01	Strengthening of EIGS Main Lab.	4317000			4317000
00/731/01/02	Aburamla - Tosh Regional Geology Mapping	250000	1315000		1565000
00/731/01/03	Regional Geophysics /N.N West/	234100	180000		414100
00/731/01/04	Gold & Base Metals Study /Bure-Abergele/	359200			359200
00/731/01/05	Agro Minerals Exploration	2312700	4208000		6520700
00/731/01/06	Ceramics & Refractory Raw Materials exp. /Moyale/	102500	265000		367500
00/731/01/07	Tendaho Geothermal Exploration	1967000			1967000
00/731/01/08	Regional Geology Mapping, Gimbi NC 36-12	120800			120800
00/731/01/09	Ethiopian Hydrogeology Mapping	331500			331500
00/731/01/10	Beles - Dender Gold & Base Metals Exploration	213500	465000		678500
00/731/02/00	Sub - Head 02: Natural Oil and Gas	167100			167100
00/731/02/01	Natural Oil & Gas Exploration	167100			167100

የበጀት ማውጫ ቁጥር	ሴ ክ ተ ር	ከመንግሥት ግምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድምር ብር
00/732/00/00	732ኛ አርዕስት፡ አገርዲ	547654300	29700000	102040000	679394300
00/732/01/00	1ኛ ንዑስ አርዕስት፡ ኢሰከትሪክ መብራትና ኃይል	500083300	29700000	102040000	631823300
00/732/01/01	የግልገል ገቢ ሀይድሮ ኢሰከትሪክ ፕሮጀክት	146000000			146000000
00/732/01/02	ነባር ሀይድሮ ጣቢያዎችን ማጠናከር	29781000			29781000
00/732/01/03	ፊንጫ ኃይል ማመንጫ 4ኛ የኒት ግንባታ	103700000			103700000
00/732/01/04	አሱት ሳንጋና ጂኦተርማል ኃይል ማመንጫ	20989600			20989600
00/732/01/05	ባህር ዳር/ ሰሜን ኢትዮጵያ 230 ኪቪ መስመር	45749700		102040000	147789700
00/732/01/06	የአኖር ጊዜ ኃይል ማመንጫዎች	18082000			18082000
00/732/01/07	የውሃ ኃይል ማመንጫ ጣቢያዎች ጥናት	900000	12100000		13000000
00/732/01/08	የፊንጫ ኃይል ማመንጫ ፕላንቶክ ማጠናከሪያ 4ኛ የኒት		12600000		12600000
00/732/01/09	ጉጃብና ተክዜ ኃይል ማመንጫ	10000000			10000000
00/732/01/10	ጊዩ - ነቀምት - ጊምቢ 132/ 66 ኪቪ መስመር	19881000			19881000
00/732/01/11	ጢስ አባይ 2ኛ ኃይል ማመንጫ ግንባታ	105000000	5000000		110000000
00/732/02/00	2ኛ ንዑስ አርዕስት፡ የነዳጅ አገርዲ	47071000			47071000
00/732/02/01	አዋሽ ፈንታሲ እና አዲስ አበባ ዲፖዎች ዲዛይንና ዕቃ ግዢ	29985000			29985000
00/732/02/02	የዲፖ ግንባታና አስተዳደር ጽ/ቤት	4609000			4609000
00/732/02/03	ሐረር የነዳጅ ዲፖ ግንባታ	261000			261000
00/732/02/04	ነቀምት የነዳጅ ዲፖ ግንባታ	5253000			5253000
00/732/02/05	ወላይታ ሶዶ የነዳጅ ዲፖ ግንባታ	6963000			6963000
00/732/03/00	3ኛ ንዑስ አርዕስት፡ አማራጭ አገርዲ	500000			500000
00/732/03/01	አጠቃላይ አገርዲ ጥናቶች	500000			500000
00/740/00/00	ኢንዱስትሪ	23758300			23758300
00/741/00/00	741ኛ አርዕስት፡ መካከለኛና ከባድ ኢንዱስትሪ	23758300			23758300
00/741/01/00	1ኛ ንዑስ አርዕስት፡ የምግብ ኢንዱስትሪ	5147300			5147300
00/741/01/01	የምግብ ምርምርና ስርዐት ማዕከል	1103300			1103300
00/741/01/02	የፊንጫ ሰኳር ፋብሪካ ፕሮጀክት	4044000			4044000
00/741/09/00	9ኛ ንዑስ አርዕስት፡ ኪሚካል ኢንዱስትሪ	18611000			18611000
00/741/09/01	የፀረ ተባይ ማደባለቂያና ማዘጋጃ ፋብሪካ ፕሮጀክት	6250000			6250000
00/741/09/02	የኮል ፎስፌት ማዳበሪያ ፕሮጀክት	7361000			7361000
00/741/09/03	የቀዳና የቀዳ ውጤቶች ማሰልጠኛና ልማት ኢንሰቲትዩት	5000000			5000000
00/760/00/00	መንገድ ኮንስትራክሽን	418210000	250100000	329098000	997408000
00/761/00/00	761ኛ አርዕስት፡ በራስ ኃይል የሚሰራ	251027000	7300000	75974000	334301000
00/761/01/00	1ኛ ንዑስ አርዕስት፡ ዋና መንገዶችና አስፋልት ከፍተኛ ጥገና	53045000		32355000	85400000
00/761/01/01	ሶዶ - አርባምንጭ	30000000			30000000
00/761/01/02	ዓሳማጣ - ኮረም - ቤተ ማርያም	6000000			6000000
00/761/01/03	ሰመራ - ኢሲዳር	8245000		32355000	40600000
00/761/01/04	ደቢሱ - ሀገራዊ የምድር አስፋልት ከፍተኛ ጥገና	5500000			5500000
00/761/01/05	ባይሊ - መቱ አስፋልት ከፍተኛ ጥገና	3300000			3300000
00/761/02/00	2ኛ ንዑስ አርዕስት፡ መጋቢ መንገዶችና ጠጠር ከባድ ጥገና	85775000			85775000
00/761/02/01	ጊዩ - ኮምቦልቻ ስምስም በረሃ	12775000			12775000

BUDGET		EXTERNAL		EXTERNAL	
CODE	SECTOR	TREASURY	ASSISTANCE	LOAN	TOTAL
NUMBER					In Birr
00/732/00/00	HEAD 732: ENERGY	547654300	29700000	102040000	679394300
00/732/01/00	Sub - Head 01: Electric Light and Power	500083300	29700000	102040000	631823300
00/732/01/01	Gilgel Gibe Hydroelectric Power	146000000			146000000
00/732/01/02	Rehabilitation of Hydro Plants Station	29781000			29781000
00/732/01/03	Fincha Hydroelectric Expansion /unit 4/	103700000			103700000
00/732/01/04	Aluto-Langano Geothermal Power Station	20989600			20989600
00/732/01/05	Bahir Dar -North Ethiopia 230 KV Line	45749700		102040000	147789700
00/732/01/06	Short Term Thermal Plants Installation	18082000			18082000
00/732/01/07	Study of Hydropower Projects	900000	12100000		13000000
00/732/01/08	Streg. of Fincha Hydroelectric Penstock/unit 4/		12600000		12600000
00/732/01/09	Gojeb - Tekeze Hydroelectric	10000000			10000000
00/732/01/10	Ghedo - Nekemte - Gimbi 132/66 KV Line	19881000			19881000
00/732/01/11	Tiss Abay 2 Hydroelectric	105000000	5000000		110000000
00/732/02/00	Sub - Head 02: Petroleum	47071000			47071000
00/732/02/01	Depots Design & Equip. Purchase(Awash Fentale & A.A)	29985000			29985000
00/732/02/02	Oil Depots Const.& Administration Office	4609000			4609000
00/732/02/03	Harar Oil Depot Construction	261000			261000
00/732/02/04	Nekemet Oil Depot Construction	5253000			5253000
00/732/02/05	Walayta Sodo Oil Depot Construction	6963000			6963000
00/732/03/00	Sub - Head 03: Alternative Energy	500000			500000
00/732/03/01	Comprehensive Energy Research	500000			500000
00/740/00/00	INDUSTRY	23758300			23758300
00/741/00/00	HEAD 741: LARGE & MEDIUM SCALE INDUSTRIES	23758300			23758300
00/741/01/00	Sub - Head 01: Food Industry	5147300			5147300
00/741/01/01	Food Research & Development Center	1103300			1103300
00/741/01/02	Fincha Sugar factory	4044000			4044000
00/741/09/00	Sub - Head 09: Chemical Industry	18611000			18611000
00/741/09/01	Pesticides Factory	6250000			6250000
00/741/09/02	Coal Phosphate Fertilizer Project	7361000			7361000
00/741/09/03	Leather & Leather Products Training and Dev't Institute	5000000			5000000
00/760/00/00	ROADS CONSTRUCTION	418210000	250100000	329098000	997408000
00/761/00/00	HEAD 761: OWN FORCE PROJECTS	251027000	7300000	75974000	334301000
00/761/01/00	Sub - Head 01: Primary Roads & Heavy Maintenance	53045000		32355000	85400000
00/761/01/01	Soddo - Arbaminch	30000000			30000000
00/761/01/02	Alamata-Korem-Betemariam	6000000			6000000
00/761/01/03	Semara - Elidar	8245000		32355000	40600000
00/761/01/04	Yabelo-Hageremariam Asphalt Heavy Maintenance	5500000			5500000
00/761/01/05	Bedele-Metu Asphalt Heavy Maintenance	3300000			3300000
00/761/02/00	Sub - Head 02: Feeder & Gravel Roads	85775000			85775000
00/761/02/01	Gedo - Kombolcha Lemlem Bereha	12775000			12775000

የበጀት		ከመንግሥት	ከውጭ	ከውጭ	
ማውጫ	ሴ ክ ተ ር	ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
ቁጥር					ብር
00/761/02/02	መስቀጢ - ሆሳዕና	1000000			1000000
00/761/02/03	አዘዞ - መተማ	12000000			12000000
00/761/02/04	ሐረር - ደገሐቡር	28000000			28000000
00/761/02/05	ደገሀቡር - ሸሳቦ	32000000			32000000
00/761/05/00	5ኛ ንዑስ አርዕስት፣ የድስድይ ሥራዎች	10487000			10487000
00/761/05/01	ድረዳዋ - ደመሴ ገንባታ /14/	5500000			5500000
00/761/05/02	ተከዜ ድስድይ ቁጥር 2	500000			500000
00/761/05/03	አዋሽ - አሚባራ ድስድይ	1500000			1500000
00/761/05/04	ከሰም ድስድይ	600000			600000
00/761/05/05	አባይ ወንዝ ድስድይ	2000000			2000000
00/761/05/06	ጊቤ ወንዝ ቁጥር 3 ድስድይ	387000			387000
00/761/06/00	6ኛ ንዑስ አርዕስት፣ የዲዛይን ሥራዎች	54340000	4800000		59140000
00/761/06/01	ዋቻ - ማዲ	4000000			4000000
00/761/06/02	ሞጃ - ኢዲራ	1500000			1500000
00/761/06/03	ዲራሚ-ማዞሪያ	1500000			1500000
00/761/06/04	ዓሰም ገና - ሆሳዕና - ሶዶ	1650000			1650000
00/761/06/05	ጉንደር - ሁመራ	5000000			5000000
00/761/06/06	ኮምቦልቻ - ሚሴ	1560000			1560000
00/761/06/07	ጉንደር - መረብ ወንዝ	2280000			2280000
00/761/06/08	ዓዲግራት - አዲሐቡን	650000			650000
00/761/06/09	አዲስ - ጊዶ	500000	4800000		5300000
00/761/06/10	ዳርቤተ-ድንገልበር-ተዎድሮስ ከተማ	1500000			1500000
00/761/06/11	ጅማ - ጥዳ	500000			500000
00/761/06/12	አዋሽ - ቀሰቢ - ድረዳዋ እና ደንገት - ሐረር	600000			600000
00/761/06/13	ናዝሬት - አሰሳ - ዶዶሳ እና ሻሸመኔ - ጎባ	3500000			3500000
00/761/06/14	ወረታ - መስዲያ	5000000			5000000
00/761/06/15	ነቀምት - አሰሳ	3000000			3000000
00/761/06/16	ዲብቲ - አሳይታ	1000000			1000000
00/761/06/17	ደምቢ - በደሴ - መቱ - ጋምቢላ	2400000			2400000
00/761/06/18	ደብረ ወርቅ -ኮምቦልቻ	5500000			5500000
00/761/06/19	አርባ ምንጭ - ዲንካ	5000000			5000000
00/761/06/20	ቦንጋ - አመያ - ጥዳ	4000000			4000000
00/761/06/21	ዳራ - መቻራ	3700000			3700000
00/761/07/00	7ኛ ንዑስ አርዕስት፣ ድጋፍ ሰጪዎች	47380000	2500000	43619000	93499000
00/761/07/01	የፋይናንስ ግዴታዎች	30000000			30000000
00/761/07/02	የሰው ኃይል ስልጠና	300000		2000000	2300000
00/761/07/03	የአሰራር ስርዓት ጥናት /8/	500000	2500000		3000000
00/761/07/04	ፒቭመንት ማጎጅመንት ሲስተምና የመንገዶች ኮሳሰፊኬሽን ጥናት	1500000		5000000	6500000
00/761/07/05	ጊንጪ - ቦዳ - ቡሳ ሠርቶ ማሳያ	1925000			1925000
00/761/07/06	የዲዛይን ከሰሳ	2430000		18208000	20638000
00/761/07/07	የዲዛይን ማንዋል ዝግጅት	1605000		10814000	12419000
00/761/07/08	ፈዚብሲቲ ጥናት	900000		6353000	7253000
00/761/07/09	ዓሰም ገና ማሰልጠኛ ማዕከል ሕንፃ ሥራና ሲፍት	6000000			6000000
00/761/07/10	አዋሽ የጥገና ካምፕ	860000		622000	1482000



BUDGET		EXTERNAL		EXTERNAL	
CODE	SECTOR	TREASURY	ASSISTANCE	LOAN	TOTAL
NUMBER					In Birr
00/761/02/02	Wolkite - Hossana	1000000			1000000
00/761/02/03	Azezo-Metema	12000000			12000000
00/761/02/04	Harar-Degahabour	28000000			28000000
00/761/02/05	Degahabur - Shellabo	32000000			32000000
00/761/05/00	Sub - Head 05: Bridges Work	10487000			10487000
00/761/05/01	Dire Dawa-Deweale /14/	5500000			5500000
00/761/05/02	Tekeze Bridge No.2	500000			500000
00/761/05/03	Awash - Amibara Bridge	1500000			1500000
00/761/05/04	Kessem Bridge	600000			600000
00/761/05/05	Nile River Bridge	2000000			2000000
00/761/05/06	Gibe River Bridge No 3	387000			387000
00/761/06/00	Sub - Head 06: Design Works	54340000	4800000		59140000
00/761/06/01	Wacha - Majji	4000000			4000000
00/761/06/02	Mojjo - Ejere	1500000			1500000
00/761/06/03	Durame - Mazoria	1500000			1500000
00/761/06/04	Alemgena - Hosanna-Sodo	1650000			1650000
00/761/06/05	Gonder - Humera	5000000			5000000
00/761/06/06	Kombolcha - Mille	1560000			1560000
00/761/06/07	Gonder-Mereb River	2280000			2280000
00/761/06/08	Adigrat-Adiabun	650000			650000
00/761/06/09	Addis-Gedo	500000	4800000		5300000
00/761/06/10	Durbeti - Dinglber - Tewodros	1500000			1500000
00/761/06/11	Jimma - Chida	500000			500000
00/761/06/12	Awash-Kulubi-Diredawa & Dengego - Harer	600000			600000
00/761/06/13	Nazareth - Assella - Dodolla & Shashemene-Goba	3500000			3500000
00/761/06/14	Wereta-Woldiya	5000000			5000000
00/761/06/15	Nekemt - Assosa	3000000			3000000
00/761/06/16	Dubti - Assaita	1000000			1000000
00/761/06/17	Dembi - Bedele Metu-Gambela	2400000			2400000
00/761/06/18	Debrework - Combolcha	5500000			5500000
00/761/06/19	Arbaminch - Jinka	5000000			5000000
00/761/06/20	Bonga - Ameya - Chida	4000000			4000000
00/761/06/21	Derra-Mechara	3700000			3700000
00/761/07/00	Sub - Head 07: Supporting Services	47380000	2500000	43619000	93499000
00/761/07/01	Financial Obligation	30000000			30000000
00/761/07/02	Manpower Training	300000		2000000	2300000
00/761/07/03	System Studies /8/	500000	2500000		3000000
00/761/07/04	Pavement Manag. System & Road Classification Study	1500000		5000000	6500000
00/761/07/05	Ginchi-Boda-Busa Demonstration Project	1925000			1925000
00/761/07/06	Design Revision	2430000		18208000	20638000
00/761/07/07	Preparation of Design Manuals	1605000		10814000	12419000
00/761/07/08	Feasibility Study	900000		6353000	7253000
00/761/07/09	Alem Gena Training Center Const. & Pur. of Elevator	6000000			6000000
00/761/07/10	Awash Maintenance Camp	860000		622000	1482000

የበጀት	ከመንግሥት	ከውጭ	ከውጭ	ድምር
ማውጫ	ግምጃ ቤት	ዕርዳታ	ብድር	ብር
ቀጥሮ				
00/761/07/11	ገዋሪ የጥገና ካምፕ	860000	622000	1482000
00/761/07/12	ሶዶ ዲስትሪክት ዲዛይንና ጥናት	500000		500000
00/762/00/00	762ኛ አርዕስት፣ በኮንትራት የሚሰሩ ፕሮጀክቶች	167183000	242800000	253124000
00/762/01/00	1ኛ ንዑስ አርዕስት፣ አስፋሪት ዋና መንገድ	103833000	242800000	189646000
00/762/01/01	ሚሴ - አሰብ	35845000	136573000	172418000
00/762/01/02	አዲስ - አዋሳ	21000000	143300000	164300000
00/762/01/03	አዲስ - ጊዮን - ዲማ	14000000	99500000	113500000
00/762/01/04	ሞጁ - አዋሽ -ሚሴ	862000	20105000	20967000
00/762/01/05	ወሰዲያ - አሳማማ እና ቤተ ማርያም - ዛጎምበሳ	1560000	13685000	15245000
00/762/01/06	ደብረ ማርቆስ - ጉንደር	1566000	19283000	20849000
00/762/01/07	ዲማ - ሚዛን	29000000		29000000
00/762/02/00	2ኛ ንዑስ አርዕስት፣ መጋቢ መንገዶች	62850000	63478000	126328000
00/762/02/01	ጥዳ - ሶዶ	14800000	62478000	77278000
00/762/02/02	ከፍተኛ ጥገና /ኢ.አር.አር.ፒ/	5000000	1000000	6000000
00/762/02/03	ሸራ - ሸራሮ- ሁመራ	43050000		43050000
00/762/04/00	4ኛ ንዑስ አርዕስት፣ ድጋፍ ሰጪዎች	500000		500000
00/762/04/01	ነቀምት ቅርንጫፍ ጽ/ቤት	500000		500000
00/770/00/00	770ኛ አርዕስት፣ ሳይንስና ቴክኖሎጂ	1000000		1000000
00/770/01/00	1ኛ ንዑስ አርዕስት፣ ሳይንስና ቴክኖሎጂ	1000000		1000000
00/770/01/01	የምርምርና ስርጸት ድጋፍ	1000000		1000000
00/780/00/00	ትራንስፖርትና መገናኛ	69958100	50148000	471900000
00/781/00/00	781ኛ አርዕስት፣ ትራንስፖርት	61470000	204231000	265701000
00/781/01/00	1ኛ ንዑስ አርዕስት፣ አየር ትራንስፖርት	61470000	204231000	265701000
00/781/01/01	የቦሌ ኢርፖርት ማስፋፊያ	45528000	165231000	210759000
00/781/01/02	ሳሲበሳ ኢርፖርት መዳረሻ መንገድ	3388000		3388000
00/781/01/03	መቀሌ ኢርፖርት ሚዳ ሥራ	6554000		6554000
00/781/01/04	የመገናኛ ፋሲሲቴ መሣሪያዎች ገዢና ተከላ /6 ኢርፖርቶች/		39000000	39000000
00/781/01/05	መቀሌ ኢርፖርት ተሰዋጭ መንገድ ሥራ	4200000		4200000
00/781/01/06	ጎንደር ኢርፖርት መዳረሻ መንገድ ጥገና	200000		200000
00/781/01/07	አርባ ምንጭ ኢርፖርት መዳረሻ መንገድ ሥራ	1600000		1600000
00/782/00/00	782ኛ አርዕስት፣ መገናኛ	8488100	50148000	267669000
00/782/01/00	1ኛ ንዑስ አርዕስት፣ ቴሌኮሙኒኬሽን		50148000	267669000
00/782/01/01	ቴሌኮሙኒኬሽን		50148000	267669000
00/782/02/00	2ኛ ንዑስ አርዕስት፣ ማስታወቂያ	8488100		8488100
00/782/02/01	አርባምንጭ ራዲዮ ጣቢያ	84000		84000
00/782/02/02	የቲቪ ስቱዲዮ መሣሪያዎች መተኪያ	10000		10000
00/782/02/03	ባሌ ገባ ራዲዮ ጣቢያ	5230000		5230000
00/782/02/04	ባህር ዳር ራዲዮ ጣቢያ	63000		63000

BUDGET		EXTERNAL		EXTERNAL	TOTAL In Birr
CODE	SECTOR	TREASURY	ASSISTANCE	LOAN	
NUMBER					
00/761/07/11	Gewane Maintenance Camp	860000		622000	1482000
00/761/07/12	Sodo District Branch Office Design	500000			500000
00/762/00/00	HEAD 762: Contract Projects	167183000	242800000	253124000	663107000
00/762/01/00	Sub - Head 01: Primary Roads	103833000	242800000	189646000	536279000
00/762/01/01	Mile-Assab	35845000		136573000	172418000
00/762/01/02	Addis-Awassa	21000000	143300000		164300000
00/762/01/03	Addis - Ghion - Jimma	14000000	99500000		113500000
00/762/01/04	Mojo - Awash - Mile	862000		20105000	20967000
00/762/01/05	Weldia - Alamata-Bete Mariam-Zalanbesa	1560000		13685000	15245000
00/762/01/06	Debremarkos - Gondar	1566000		19283000	20849000
00/762/01/07	Jimma - Mizan	29000000			29000000
00/762/02/00	Sub - Head 02: Feeder /Gravel/ Roads	62850000		63478000	126328000
00/762/02/01	Chidda-Soddo Highway	14800000		62478000	77278000
00/762/02/02	Highway Heavy Maintenance /ERRP/	5000000		1000000	6000000
00/762/02/03	Shire-Sheraro-Humera	43050000			43050000
00/762/04/00	Sub - Head 04: Supporting Services	500000			500000
00/762/04/01	Nekemt Branch Office	500000			500000
00/770/00/00	HEAD 770: SCIENCE & TECHNOLOGY	1000000			1000000
00/770/01/00	Sub - Head 01: Science & Technology	1000000			1000000
00/770/01/01	Research & Development Support	1000000			1000000
00/780/00/00	TRANSPORT AND COMMUNICATION	69958100	50148000	471900000	592006100
00/781/00/00	HEAD 781: TRANSPORT	61470000		204231000	265701000
00/781/01/00	Sub - Head 01: Air Transport	61470000		204231000	265701000
00/781/01/01	Bole Airport Expansion	45528000		165231000	210759000
00/781/01/02	Gravel Access to Lalibela Airport	3388000			3388000
00/781/01/03	Mekele Airport Runway	6554000			6554000
00/781/01/04	Communication Equipment Purchase & Installation /6/			39000000	39000000
00/781/01/05	Mekele Airport Alternative Road Construction	4200000			4200000
00/781/01/06	Gravel Access to Gonder Airport	200000			200000
00/781/01/07	Gravel Access to Arbaminch Airport	1600000			1600000
00/782/00/00	HEAD 782: COMMUNICATIONS	8488100	50148000	267669000	326305100
00/782/01/00	Sub - Head 01: Telecommunications		50148000	267669000	317817000
00/782/01/01	Telecommunications		50148000	267669000	317817000
00/782/02/00	Sub - Head 02: Information	8488100			8488100
00/782/02/01	Arba Minch Radio Station	84000			84000
00/782/02/02	TV Studio Equipment Replacement	10000			10000
00/782/02/03	Bale Goba Radio Station	5230000			5230000
00/782/02/04	Bahir Dar Radio station	63000			63000

የበጀት	ከመንግሥት	ከውጭ	ከውጭ		
ማውጫ	ገምጃ ቤት	ዕርዳታ	ብድር	ድ ም ር	
ቁጥር				ብር	
00/782/02/05	የ፲፯ ዳዊ ራዲዮ ጣቢያ ማሻሻያ	762500		762500	
00/782/02/06	ኢዚኦ ሞደርናይዜሽን	2338600		2338600	
00/800/00/00	ሶሻል ልማት	132331900	22011000	69608500	223951400
00/810/00/00	ትምህርት	121886900	14902300	28312800	165102000
00/811/00/00	811ኛ አርዕስት፣ አጠቃላይ ትምህርት	21686400	14179500	14437000	50302900
00/811/05/00	5ኛ ንዑስ አርዕስት፣ የትምህርት መሣሪያዎች ማስፋፊያ	21686400	14179500	14437000	50302900
00/811/05/01	በኋላ ቀር ክልሎች የጉልማሶች አዳሪ ት/ቤት ማጠናከሪያ	6767200			6767200
00/811/05/02	የት/መ/ማ/ማ/ድ/ ወረቀት ገዢ	5159000		9380000	14539000
00/811/05/03	አገር አቀፍ ፈተናዎች መምህራንና የትምህርት ባለሙያዎች ሥልጠና ድርጅት	2528700		5057000	7585700
00/811/05/04	የትመ/ማ/ማ/ድ የሕትመት ሥራ ወረቀትና መሣሪያዎች (ሲዳ)	7231500	14179500		21411000
00/812/00/00	312ኛ አርዕስት፣ ከፍተኛ ትምህርት	100200500	722800	13875800	114799100
00/812/01/00	1ኛ ንዑስ አርዕስት፣ የማስተማሪያ አገልግሎቶች	97454400	722800		98177200
00/812/01/01	አዲስ አበባ ዩኒቨርሲቲ የድጎሪ ምረቃ ፕሮግራም ማጠናከሪያ	3621200			3621200
00/812/01/02	ወንዶ ገነት ደን ኮሌጅ (ሲዳ)	453000	722800		1175800
00/812/01/03	አስማያ ግብርና ዩኒቨርሲቲ ማጠናከሪያ	1095600			1095600
00/812/01/04	ዲሳ የመምህራን ትምህርትና ጤና ሣይንስ ኮሌጅ	6343800			6343800
00/812/01/05	ባህር ዳር መምህራን ትምህርት ማጠናከሪያ	1389400			1389400
00/812/01/06	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ ማጠናከሪያ	50000			50000
00/812/01/07	ጉንደር ሕክምና ሣይንስ ኮሌጅ ማጠናከሪያ	50000			50000
00/812/01/08	መቀሌ ቢዝነስ ኮሌጅ	12872800			12872800
00/812/01/09	አነስተኛ መስኖና ኃይድሮ ኢንጂነሪንግ ፕሮግራም (አ.ው.ቴ.)	780200			780200
00/812/01/10	ባህርዳር ፖሊቴክኒክ አኒስተትዩት የኢንጂነሪንግ ፕሮግራም	19330300			19330300
00/812/01/11	መቀሌ ኢንስተትዩት የኢንጂነሪንግ ፋኩልቲ ማጠናከሪያ	11066500			11066500
00/812/01/12	ድማ ጤና ሣይንስ ኮሌጅ ማጠናከሪያ	22365300			22365300
00/812/01/13	አርባ ምንጭ ውሃ ቴክኖሎጂ ኢንስተትዩት የኢንጂነሪንግ ፕሮግራም	18036300			18036300
00/812/02/00	2ኛ ንዑስ አርዕስት፣ የተማሪና ሌሎች አገልግሎቶች	2746100		13875800	16621900
00/812/02/01	መቀሌ ኢንስተትዩት (የዓለም ባንክ)	2496000		13752300	16248300
00/812/02/02	ባህርዳር ፒዳገዲ ኮሌጅ መምህራን መኖሪያ ቁጥር 2	93000			93000
00/812/02/03	ባህር ዳር ፖሊቴክኒክ አኒስተትዩት የተማሪዎች መኝታ ቤት	62400		114000	176400
00/812/02/04	ጎንደር ሕክምና ሳይንስ ኮሌጅ የመምህራን መኖሪያ ቁ.2 እና ወጥ ቤት	94700		9500	104200
00/820/00/00	ጤና	2199800		3542100	5741900
00/821/00/00	821ኛ አርዕስት፣ መሠረታዊ ጤና አገልግሎቶች	281000			281000
00/821/03/00	3ኛ ንዑስ አርዕስት፣ ሆስፒታሎች	281000			281000
00/821/03/01	ፊደሮቴሪፒ	281000			281000
00/821/04/00	4ኛ ንዑስ አርዕስት፣ ማሠልጠኛ ተቋሞች	45000		238200	283200
00/821/04/01	የአዋሣ መስሰተኛ የጤና ባለሙያዎች ማሰልጠኛ ት/ቤት	42600		217600	260200
00/821/04/02	ዲማ ጤና ተቆጣጣሪዎች ት/ቤት	2400		20600	23000
00/821/05/00	5ኛ ንዑስ አርዕስት፣ ድጋፍ ሰጪ አገልግሎቶች	1873800		3303900	5177700
00/821/05/01	የቤተሰብ ጤና ፕሮጀክት	322400		1152000	1474400
00/821/05/02	የዳውሎስ ሆስፒታል ፕፕና	220000			220000

BUDGET		EXTERNAL		EXTERNAL	TOTAL In Birr
CODE	SECTOR	TREASURY	ASSISTANCE	LOAN	
NUMBER					
00/782/02/05	Geja Jawe Radio station Improvement	762500			762500
00/782/02/06	Modernization of ENA	2338600			2338600
00/800/00/00	SOCIAL DEVELOPMENT	132331900	22011000	69608500	223951400
00/810/00/00	EDUCATION	121886900	14902300	28312800	165102000
00/811/00/00	HEAD 811: GENERAL EDUCATION	21686400	14179500	14437000	50302900
00/811/05/00	Sub - Head 05: Educational Materials Expansion	21686400	14179500	14437000	50302900
00/811/05/01	Streng. Backward Regions Adults' Boarding School	6767200			6767200
00/811/05/02	EMPDA Printing Papers Purchase	5159000		9380000	14539000
00/811/05/03	National Examination Teachers' & Educ. Proffesionals Train.Org.	2528700		5057000	7585700
00/811/05/04	EMPDA Printing Papers & Materials (SIDA)	7231500	14179500		21411000
00/812/00/00	HEAD 812: HIGHER EDUCATION	100200500	722800	13875800	114799100
00/812/01/00	Sub - Head 01: Training Facilities	97454400	722800		98177200
00/812/01/01	Streng. Addis Ababa University Postgraduate Program	3621200			3621200
00/812/01/02	Wondo Genet Forestry College	453000	722800		1175800
00/812/01/03	Strengthening Alemaya University of Agriculture	1095600			1095600
00/812/01/04	Dilla Education Teachers' & Health Science College	6343800			6343800
00/812/01/05	Strengthening Bahir Dar Teachers' Training	1389400			1389400
00/812/01/06	Strengthening Ethiopian Civil Service College	50000			50000
00/812/01/07	Strengthening Gondar Medical Science College	50000			50000
00/812/01/08	Mekele Business College	12872800			12872800
00/812/01/09	Small Scale Irrig. & Hydropower Eng. Prog./AWTI/	780200			780200
00/812/01/10	Bahir Dar Polytechnic Institute Engineering Program	19330300			19330300
00/812/01/11	Strengthening Mekele Institute of Engineering Faculty	11066500			11066500
00/812/01/12	Strengthening Jimma Health Science College	22365300			22365300
00/812/01/13	Arbaminch Water Tech. Institute of Engineering program	18036300			18036300
00/812/02/00	Sub - Head 02: Students' and Other Services	2746100		13875800	16621900
00/812/02/01	Mekele Institute	2496000		13752300	16248300
00/812/02/02	Bahir Dar Pedagogical College Teachers' Apartment No.2	93000			93000
00/812/02/03	Bahir Dar Polytechnic Institute Students' Dormitory	62400		114000	176400
00/812/02/04	Gondar Med. Sc. College Teachers' Apart. No.2 & Kitchen	94700		9500	104200
00/820/00/00	HEALTH	2199800		3542100	5741900
00/821/00/00	HEAD 821: BASIC HEALTH SERVICES	281000			281000
00/821/03/00	Sub - Head 03: Hospitals	281000			281000
00/821/03/01	Radiotherapy	281000			281000
00/821/04/00	Sub - Head 04: Training Institutions	45000		238200	283200
00/821/04/01	Laboratory Technicians School /Awassa/	42600		217600	260200
00/821/04/02	Jimma Sanitarians' School	2400		20600	23000
00/821/05/00	Sub - Head 05: Supporting Services	1873800		3303900	5177700
00/821/05/01	Family Health Project	322400		1152000	1474400
00/821/05/02	Paulos Hospital Maintenance	220000			220000

የበጀት ማውጫ ቁጥር	ሲ ክ ተ ር	ከመንግሥት ገምጃ ቤት	ከውጭ ዕርዳታ	ከውጭ ብድር	ድ ም ር ብር
00/821/05/03	የጤና ትምህርት መስጫ መሣሪያዎች ማምረቻ ማዕከል	103200		24000	127200
00/821/05/04	የመድኃኒት ፕራት መቆጣጠሪያ	1228200		2127900	3356100
00/830/00/00	830ኛ አርዕስት፣ ከተማ ልማትና ቤት	6245200		37753600	43998800
00/830/01/00	1ኛ ንዑስ አርዕስት፣ ከተማ ልማትና ቤት	6245200		37753600	43998800
00/830/01/01	የከተማ ፕላን ዝግጅት ፕሮጀክት	3245200			3245200
00/830/01/02	የገበያ ከተሞች ልማት ፕሮጀክት	3000000		37753600	40753600
00/850/00/00	850ኛ አርዕስት፣ ባህል	2000000	7108700		9108700
00/850/01/00	1ኛ ንዑስ አርዕስት፣ ባህል	2000000	7108700		9108700
00/850/01/01	ታሪካዊ ቅርሶች ፕገና	2000000	878700		2878700
00/850/01/02	ሳሊበላ የታሪካዊ ቅርሶች ፕገና		6230000		6230000
00/900/00/00	ጠቅላላ ልማት	250656000			250656000
00/911/00/00	911ኛ አርዕስት፣ ካርታ ሥራ	4682700			4682700
00/911/01/00	1ኛ ንዑስ አርዕስት፣ ካርታ ሥራ	4682700			4682700
00/911/01/01	3ኛው ብሔራዊ የቶፖግራፊ ካርታ ስራ	3318000			3318000
00/911/01/02	የኢትዮጵያ ካርታ ስራ ባለስልጣን ሕንጻ	525000			525000
00/911/01/03	የባለ 1:250000 መስፈርት የቶፖግራፊ ካርታ ዕድሣት	839700			839700
00/912/00/00	912ኛ አርዕስት፣ ስታቲስቲክስ	30441000			30441000
00/912/01/00	1ኛ ንዑስ አርዕስት፣ ስታቲስቲክስ	30441000			30441000
00/912/01/01	ብሔራዊ የተቀናጀ የቤተሰብ ሰርቪዩ ፕሮግራም	30441000			30441000
00/920/00/00	920ኛ አርዕስት፣ የአስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	76652400			76652400
00/920/01/00	1ኛ ንዑስ አርዕስት፣ የአስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	76652400			76652400
00/920/01/01	ገንዘብ ሚኒስቴር ዋናው መ/ቤት ሕንጻ	872000			872000
00/920/01/02	በጂቡቲ የአምባሳደር መኖሪያና ጽ/ቤት	5700000			5700000
00/920/01/03	በአስመራ የአምባሳደር ጽ/ቤትና መኖሪያ	3500000			3500000
00/920/01/04	የውጭ ጉዳይ ሚኒስቴር ዋናው መ/ቤት ሕንጻ	3800000			3800000
00/920/01/05	የማስታወቂያ ሚኒስቴር ሕንጻ	86000			86000
00/920/01/06	ዋሽንግተን የኢትዮጵያ ኢምባሲ ጽ/ቤት	15000000			15000000
00/920/01/07	የደንበኝነት፣ኢሚግሬሽንና ሰደተኞች ጉዳይ ባለስልጣን ዋ/መ/ቤት ዲዛይን	300000			300000
00/920/01/08	የደንበኝነት፣ኢሚግሬሽንና ሰደተኞች ጉዳይ ባለስልጣን ወሰጋ ጽ/ቤት	25000			25000
00/920/01/09	የደንበኝነት፣ኢሚግሬሽንና ሲ.ፓ.ባለስልጣን ኮተቤ የሥትራቴጂክ ፕናት	2532100			2532100
00/920/01/10	የደ.ኢ.ሲ.ፓ.ባለሥ.ቅርንጫፍ ጽ/ቤቶች(ጂ.ጂ.ጋ ሞዶሌ አሰላና መቀሌ)	1254000			1254000
00/920/01/11	የተቀናጀ ኢምግሬሽን ቁጥጥር ሲስተም	30000000			30000000
00/920/01/12	የቀድሞ የውጭ ኢኮኖሚ ትብብር ሚኒስቴር ሕንጻ	48000			48000
00/920/01/13	ድረዳዋ የጉምራክ ቀጣና ጽ/ቤት	2350000			2350000
00/920/01/14	ሻሸመ፤ የጉምራክ ቀጣና ጽ/ቤት	2200000			2200000
00/920/01/15	ራማ ቅርንጫፍ ጽ/ቤትና መጋዘን	1146000			1146000
00/920/01/16	ኩርመክ የመቆጣጠሪያ ጣቢያ	686000			686000
00/920/01/17	ጉዳ ቅርንጫፍ ጽ/ቤት	1000000			1000000
00/920/01/18	የጉምራክ ፕሮጀክቶች የመደዣ ከፍዶ(ሞዶሌ፣ አይጳ፣ ቡራ)	518000			518000
00/920/01/19	መልካሳ የቤተመንግሥት ፕገና	1168000			1168000
00/920/01/20	ባሕር ዳር የቤተ መንግሥት ፕገና	473000			473000

BUDGET				EXTERNAL	EXTERNAL	
CODE	SECTOR	TREASURY	ASSISTANCE	LOAN	TOTAL	
NUMBER						In Birr
00/821/05/03	Health Education Materials Production Center	103200		24000	127200	
00/821/05/04	Drug Quality Control	1228200		2127900	3356100	
00/830/00/00	HEAD 830: URBAN DEVELOPMENT & HOUSING	6245200		37753600	43998800	
00/830/01/00	Sub - Head 01: Urban Development and Housing	6245200		37753600	43998800	
00/830/01/01	Urban Plan Preparation Project	3245200			3245200	
00/830/01/02	Market Towns Development Project	3000000		37753600	40753600	
00/850/00/00	HEAD 850: CULTURE	2000000	7108700		9108700	
00/850/01/00	Sub - Head 01: Culture	2000000	7108700		9108700	
00/850/01/01	Maintenance of Historical Antiques	2000000	878700		2878700	
00/850/01/02	Lalibela Historical Antiques Maintenance		6230000		6230000	
00/900/00/00	GENERAL DEVELOPMENT	250656000			250656000	
00/911/00/00	HEAD 911: MAPPING	4682700			4682700	
00/911/01/00	Sub - Head 01: Mapping	4682700			4682700	
00/911/01/01	Third National Topographic Mapping	3318000			3318000	
00/911/01/02	Office Building, Ethiopian Mapping Authority	525000			525000	
00/911/01/03	Mapping Project /1:250000 scale/	839700			839700	
00/912/00/00	HEAD 912: STATISTICS	30441000			30441000	
00/912/01/00	Sub - Head 01: Statistics	30441000			30441000	
00/912/01/01	National Integrated Household Survey Program	30441000			30441000	
00/920/00/00	HEAD 920: PUBLIC AND ADM. BUILDINGS	76652400			76652400	
00/920/01/00	Sub - Head 01: Public and Administrative Buildings	76652400			76652400	
00/920/01/01	Office Building, MOF	872000			872000	
00/920/01/02	Djibouti Chancery & Ambassador's Residence	5700000			5700000	
00/920/01/03	Asmara Chancery & Residence	3500000			3500000	
00/920/01/04	Office Building, Ministry of Foreign Affairs	3800000			3800000	
00/920/01/05	Office Building, Ministry of Information	86000			86000	
00/920/01/06	Washington Chancery	15000000			15000000	
00/920/01/07	Security, Immigration & Refugees Affairs Head Office Desi	300000			300000	
00/920/01/08	Security, Immigration & Refugees Affairs, Wollega	25000			25000	
00/920/01/09	S.I.R.A. Kotebe Strategic Study	2532100			2532100	
00/920/01/10	S.I.R. A. Branch Offices /Jijiga , Moyale, Assosa & Mekele/	1254000			1254000	
00/920/01/11	Integrated Immigration Control System	30000000			30000000	
00/920/01/12	Office Building, Former MEEC	48000			48000	
00/920/01/13	Dire Dawa Regional Customs Office	2350000			2350000	
00/920/01/14	Shashemene Regional Customs Office	2200000			2200000	
00/920/01/15	Rama Branch Office & Store	1146000			1146000	
00/920/01/16	Kurmuk Customs Control Station	686000			686000	
00/920/01/17	Gode Customs Branch Office	1000000			1000000	
00/920/01/18	Custom Branch Offices Retention /Moyale, Aysha, Bure/	518000			518000	
00/920/01/19	Melkasa Palace Maintenance	1168000			1168000	
00/920/01/20	Bahir Dar Palace Maintenance	473000			473000	

የበጀት		ከመንግሥት	ከውጭ	ከውጭ	
ማውጫ	ሴ ክ ተ ር	ግምዳ ቢት	ዕርዳታ	ብድር	ድምር
ቀጥሮ					ብር
00/920/01/21	መቀለ የቤተ መንግሥት ጥገና	419400			419400
00/920/01/22	ድረዳዋ የቤተ መንግሥት ጥገና	410000			410000
00/920/01/23	የማኅበራዊ ዋስትና ቅርንጫፍ ጽ/ቤት (መቀለ)	300000			300000
00/920/01/24	የማኅበራዊ ዋስትና ቅርንጫፍ ጽ/ቤት (ባህር ዳር)	192100			192100
00/920/01/25	የማኅበራዊ ዋስትና ቅርንጫፍ ጽ/ቤት (አዋግ)	172800			172800
00/920/01/26	የፕሬዚዳንት ጽ/ቤት	2500000			2500000
00/930/00/00	930ኛ አርዕስት፡ ካሣ ክፍያ	20000000			20000000
00/930/01/00	1ኛ ንዑስ አርዕስት፡ ካሣ ክፍያ	20000000			20000000
00/930/01/01	ካሣ ክፍያ	20000000			20000000
00/940/00/00	940ኛ አርዕስት፡ ማህበራዊ ተሃድሶና ልማት ፈንድ	30000000			30000000
00/940/01/00	1ኛ ንዑስ አርዕስት፡ ማህበራዊ ተሃድሶና ልማት ፈንድ	30000000			30000000
00/940/01/01	ማህበራዊ ተሃድሶና ልማት ፈንድ	30000000			30000000
00/950/00/00	950ኛ አርዕስት፡ የፋይናንስ ግዴታዎች	88879900			88879900
00/950/01/00	1ኛ ንዑስ አርዕስት፡ የፋይናንስ ግዴታዎች	88879900			88879900
00/950/01/01	የፋይናንስ ግዴታዎች	88879900			88879900



BUDGET		EXTERNAL		EXTERNAL	TOTAL
CODE	SECTOR	TREASURY	ASSISTANCE	LOAN	
NUMBER					
00/920/01/21	Mekele Palace Maintenance	419400			In Birr
00/920/01/22	Dire Dawa Palace Maintenance	410000			419400
00/920/01/23	Social Security Branch Office /Mekele/	300000			410000
00/920/01/24	Social Security Branch Office /Bahir Dar/	192100			300000
00/920/01/25	Social Security Branch Office /Awassa/	172800			192100
00/920/01/26	President's Office	2500000			172800
					2500000
00/930/00/00	HEAD 930: COMPENSATION PAYMENT	20000000			20000000
00/930/01/00	Sub-Head 01: Compensation Payment	20000000			20000000
00/930/01/01	Compensation Payment	20000000			20000000
					20000000
00/940/00/00	HEAD 940: SOCIAL REHABILIT. & DEV'T FUND	30000000			30000000
00/940/01/00	Sub-Head 01: Social Rehabilitation & Dev't Fund	30000000			30000000
00/940/01/01	Social Rehabilitation & Development Fund	30000000			30000000
					30000000
00/950/00/00	HEAD 950: FINANCIAL OBLIGATION	88879900			88879900
00/950/01/00	Sub-Head 01: Financial Obligation	88879900			88879900
00/950/01/01	Financial Obligation	88879900			88879900
					88879900

(ሐ) ለክልሎች ድጎማ

፳፻	ለክልሎች ድጎማ	3,652,235,450
፳፻፲	ለክልሎች ድጎማ	3,652,235,450
ዜሮ ል	ትግራይ ክልል	293,176,780
ዜሮ ፪	አፋር ክልል	237,488,150
ዜሮ ፫	አማራ ክልል	767,818,640
ዜሮ ፬	አሮሚያ ክልል	909,292,060
ዜሮ ፭	ሶማሌ ክልል	326,750,070
ዜሮ ፮	ለቤንሻንጉል ጉምዝ ክልል	172,116,970
ዜሮ ፯	ለደቡብ ኢትዮጵያ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል	642,845,330
ዜሮ ፰	ለጋምቤላ ሕዝቦች ክልል	132,109,600
ዜሮ ፱	ለሐረሪ ሕዝቦች ክልል	80,358,580
፲	ለአዲስ አበባ ከተማ አስተዳደር	54,818,700
፲፩	ለድሬደዋ መስተዳድር ምክር ቤት	35,460,570

**C) SUBSIDIES TO REGIONS**

<b>500</b>	<b>SUBSIDIES TO REGIONS</b>	<b>3,652,235,450</b>
<b>510</b>	<b>SUBSIDIES TO REGIONS</b>	<b>3,652,235,450</b>
01	Tigray Region	293,176,780
02	Afar Region	237,488,150
03	Amhara Region	767,818,640
04	Oromiya Region	909,292,060
05	Somale Region	326,750,070
06	Benshangul/Gumuz Region	172,116,970
07	Southern Nations, Nationalities & Peoples Region	642,845,330
08	Gambella People's Region	132,109,600
09	Harari People's Region	80,358,580
10	Addis Ababa City Administration	54,818,700
11	Dire Dawa Administration Council	35,460,570