

ሀ) ለመደበኛ መጠቃሚ	ብር	7,239,400,000
ለ) ለከተማ መጠቃሚ	ብር	3,099,708,900
ሐ) ለከልሎች የሚሰጥ ደንብ	ብር	4,565,109,000
መ) ለድራጅቶ አስተዳደር ክውንስል		
፩. ከፊልጊዢ መንግሥት ደንብ በር		<u>87,913,000</u>
የፊልጊዢ መንግሥት መጠቃሚ	"	14,992,130,900
፪. ክውንስል ክገበያ	"	20,820,000
የሚያወጣው	"	<u>15,012,950,900</u>

(አሁን አምስት በ.ለ.የን አሁን ሁሉት ማረጋገጫ እስከ
መቶ ፍዴሜ ሌሆ ክበኝ መቶ በር) የፊልጊዢ መንግሥት
መጠቃሚ ሆኖ አንቀሳል በዚህ አዋጅ ተፈጸምል::

- እንቅስ ዓ. የገንዘብ ማረጋገጫ በሚረከትሮች ምክር በት የፋይ
ኋንስ ደንብ በተሰጠው ለማሳሪያ መሠረት በሚያ
መጠቃሚ ለቋሚ የሚንግሥት ለራተኞች
የፊልጊዢ ቅድመ የሚሰጥበትን ሁኔታ
የከፍያውን ቤቱ በብር ማረጋገጫ ገንዘብ ገዢ
የሚከፈለውን ወላደ መጠን ይመስል::
- ክፍል ሁሉት
የቦቃት አስተዳደር

እንቅስ ዓ. የፊልጊዢ መንግሥት አካላት ለማሳሪያ

- ፩. ጉዳቶ የሚመለከተው የፊልጊዢ መንግሥት
አካላት የባለቤ ዘላዕች ለየመሥራያ በተቋሙው
ሥራና አገልግሎት በዚህ አዋጅ የተፈጸመውን
በቋሙ በሚጠይቷል ቤቱ የገንዘብ ማረጋገጫ
ከፊልጊዢ መንግሥት ገዢ ከነበረ ምንም አንቀ
ከፍል ተፈጸለት ማረጋገጫ::
- ፪. የተፈጸመው በቋላ የቦቃት መጠን አንቀቂ
በዚህ ሆኖ፣ የፊልጊዢ መንግሥት ሆኖ ለማረጋገጫ
ደንብ ለማረጋገጫ በሌሎች በቋሙ የሚከፈለውን
ትከከለኛ ገዢ 50% (ሦስት ቀመቶ) ለይሰል
ከዚህ በቋሙ የሚከፈለውን አንቀሳለፈን
መጠቃሚ እንዲሸጠ አንቀሳለፈ ለመፈቀድ የገንዘብ
ማረጋገጫ ለማሳሪያ ተፈጸመ::
- ፫. የመንግሥት መ/ቤቶች በዚህ አዋጅ ገዢ ለአተመ
ለከቱ ለከተማ ለማሳሪያ ለማረጋገጫ ተፈጸመ
ሥራና አገልግሎት ለማረጋገጫ እንዲሁም ከእነ
መስተዳደር ለማረጋገጫ ለማረጋገጫ የሚከፈለውን
ይህንን ለማረጋገጫ ለማረጋገጫ ለማረጋገጫ የሚከፈለውን
ቴርጋራም፣ ተርሻኩት ሆኖ መዝግበ በመግባር
የቦቃት የሚከፈለውን ለማረጋገጫ የሚከፈለውን
ለገንዘብ ማረጋገጫ ለማረጋገጫ እንዲሸጠ::
- ፬. የኢትዮጵያ ጉምሩክ ባለሥልጣን በብር
በጀመሪያ ወይም ከግምና በት በተገኘ ገንዘብ
ተገኘው ወይም በግብኖት ተስተናው የመን
ግሥት መሥራያ በተቋሙ ወደ አገር ለማረጋገጫው
እቃወችና መሠረያዎች ለከፈል የሚገበውን ቅረጥ
ወሰናና መዝግበ በመግባር ወደ አገር ወሰኑ
እንዲገቡ ይደርጋል:: በዚህ ዓይነት የተመዘገበውን
የቀረጥ ሆኖ ለማመለከተው መሥራያ በት
የቦቃት ወቃድ::

(A) For Recurrent Expenditure	Birr	7,239,400,000
(B) For Capital Expenditure	"	3,099,708,900
(C) For Subsidy Appropriation to Regions	"	4,565,109,000
(D) For Dire Dawa Administration Council:	"	
1. Federal Government Subsidy	"	87,913,000
Federal Government total	"	14,992,130,900
2. Council's Retained Revenue	"	20,820,000
Grand Total		<u>15,012,950,900</u>

(Fifteen Billion Twelve Million Nine Hundred Fifty Thousand Nine
Hundred Birr)

Article 3. The Minister of Finance is hereby authorised to
grant advance of salary to permanent Federal
Civil Servants for necessary cases in accordance
with directives issued thereon, and to fix the
period of repayment thereof and to collect in-
terest thereon at the rate fixed by the directives to
be issued by the Ministry of Finance.

PART II

Budget Administration

Article 4. Powers of the Federal Government Organs

- 1) The Minister of Finance is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
- 2) The Minister of Finance is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year.
- 3) Public bodies are hereby authorized to record on their appropriate budgetary head, sub-head program, or project, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance within one month from the end of the budget year.
- 4) The Ethiopian Customs Authority shall assess and record duties and taxes payable on goods imported by public bodies, purchased with the proceeds of loans, grants and appropriated from the treasury or acquired in kind and allow such goods to enter into the country. The authority shall notify the assessment, thus recorded to the public body concerned.

- ፩. የመንግሥት መሠረም በታች በሚያከናወ-ድናቸው-የክተታል ተርሃቶች ወሰት ለተቀበሩ የው-ዋ አማካይዎች በው-ሳ መሠረት የደመዥን ገብ ጥገና እና የሽያጭ ታክስ ለተክል የሚገባው የመንግሥት መ/ቤት ከሆነ፣ የፌዴራል እንጂ ወሰት ገብ ባለሙ ለጠን መሠረም በታች በሚያቀርቡት መረጃ መሠረት ለተክል የሚገባውን የደመዥን ገብ ጥገና እና የሽያጭ ታክስ መዝግበ ይይዛል፡ በዚህ ዓይነት የተመዘገበውን ሂሳብ የሚመለከትው የመንግሥት መ/ቤት እንዲያው-ቁው ያደርጋል፡፡
- ፪. በዚህ እንቀጽ ገዢ-ሰ እንቀጽ (፩) እና (፪) በተደንገገው-መሠረት የግብር፣ የታክስ እና የቀረጥ ሂሳብ ማስታውቂያው የደረሰው መሠረም በት ይህንን ሂሳብ በመ/ቤቱ እርከበት፣ ገዢ-ሰ እርከበት፣ ተመግራምና ተርሃቶች ሆኖ መዝግበ በመሆነ ለተክል የሚገባውን የግብር፣ የታክስ እና የቀረጥ ሂሳብ ለይቶ የበደት ዓመቱ በተጠናቀቀ በእንዳ ወር ሂሳብ ለሰጥ ለገንዘብ ማረጋገጫ እንዲያደርግ የሚገባውን የቅርባ፡፡
- ፫. የገንዘብ ማረጋገጫ በዚህ እንቀጽ ገዢ-ሰ እንቀጽ (፪) እና (፪) መሠረት የደረሰውን ሪፖርት በማጠቃለው መዝግበ በተጨማሪ በቃትነት ይይዛል፡ ይህንን ተጨማሪ በቃት የሚያሳይ ሪፖርትም ለመንግሥት የቅርባ፡፡
- ፬. የገንዘብ ማረጋገጫ በዚህ እንቀጽ ገዢ-ሰ እንቀጽ (፪) መሠረት የተቋቋመው ዓንድ ለላማት-ያደርግ መሠረም ያውጠል፡፡

እንቀጽ ፫. የበደት ነው-ወር

በፌዴራል መንግሥት የፌዴራል አስተዳደር አዋጅ ቅጥር ፩/፭፻፯፻፭ ከአንቀጽ ጉዢ እስከ እንቀጽ ፫ የተመለከተው-እንደተጠበቀ ሆኖ፣ የበደት ነው-ወር በሚከተሉው ሁኔታ ይፈጸማል፤

- ፩. እስከፊልም ባለት ዓመታት ለተፈቀደ እና በበደት ዓመቱ በቃት ለሌተሞላት ተርሃቶች ቁር ግዢ-ታወቂ ማስፈጸማዊ የሚውል የበደት ጥያቄ የቀረበ እንደሆነ፤
- ፪. የተጠቀው በቃት ከእስፈጸማዊ መ/ቤቱ የክተታል በቃት በማዘዣው ሌሎች የሚችል ከሆነ የኢትዮጵያ ልማትና ተብበር ማረጋገጫ የበደት ነው-ወርን ለፈጸም ይችላል፤
- ፫. የተጠቀው በቃት የሚሽፈልው በተፈቀወው-የክተታል በቃት በጋዢ-ውሃት ሆኖ ከአንድ እስፈጸማዊ መ/ቤት ወደ ሌሎች እስፈጸማዊ መ/ቤት በማረጋገጫ የበደት ነው-ወር ከሆነ የኢትዮጵያ ልማትና ተብበር ማረጋገጫ በሚያቀርቡው ሁኔታ መሠረት ነው-ወር በሚረጋገጫ ማስፈጸማዊ ሁኔታ መሠረት ነው-ወር በቃት ለፈጸም ይችላል፤
- ፬. ከአንድ የመንግሥት መሠረም በት ወደ ሌሎች የመንግሥት መሠረም በት የመደበኛ በቃት ነው-ወር ለፈጸም የሚችለው በሚረጋገጫ ማስፈጸማች የሆነ በት ለፈጸም ይሆናል፤

- ጀ) If, the agreement signed between the consultant and the project executing public body stipulates that the income tax and the service sales tax payable by the consultant, have to be born by the public body, the same shall inform the Federal Inland Revenue Authority shall on the basis of information it obtained from the public body keep record of such taxes. The Authority shall also notify the public body of such record.
- ፬) The public body, which received the notification, mentioned under Sub-Article 4 and 5 above shall record the amount of taxes and duties under its heading, sub-heading, programme, project and shall within one month from the end of the budget year communicate to the Ministry of Finance the taxes and duties payable on goods for which budget for the payment of the tax has not already been appropriated.
- ፭) The Minister of Finance is further authorized and directed to record as supplementary appropriation the additional loan or aid in kind and/or in cash recorded pursuant to Sub-Articles (3) and (5) of this Article.
- ፮) The Minister of Finance is hereby authorized to set-up special fund to be financed out of the proceeds of foreign loans and assistance obtained for the reconstruction of infrastructures and other properties destroyed in the course of Ethio-Eritrean conflict and to demobilize a portion of the defence force in order to reduce its size to peace time requirements and to rehabilitate the demobilized members of the force in a special program.
- ፯) The Minister of Finance shall issue directives outlining conditions under which the fund set-up in accordance with Sub-Article (8) of this Article shall be administered.

Article 5. Budget Transfer

Without prejudice to the provisions of Articles 17–20 of the Federal Government of Ethiopia Financial Administration Proclamation No 57/1996, budget transfer shall be executed as follows:

- 1) Where a budget is required to finance pending obligations of a project approved in previous years such budget shall be allocated in the following manner:
 - (a) If the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Economic Development and Co-operation.
 - (b) If the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other, such transfer may be authorized by the Council of Ministers on the basis of the recommendations submitted by the Ministry of Economic Development and Co-operation.
- 2) Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

ከፍል ማስታ
የተፈቀደ በጀት

<u>አንቀጽ ፭</u>	<u>ለኢትዮ-ስ.ል መግባር</u>	<u>ብር</u>
ሀ) ለመሬት በቃት	7,239,400,000	
ለ) ለተጠቃላ በቃት	3,099,708,900	
ድምር	10,339,108,900	
/አስተ በለምን የሰነድ መቶ ለለላ ክበሻ ማረጋገጫ እንደ መቶ ስምንት ገዢ ክበሻ መቶ በር/		
<u>አንቀጽ ፮</u>	<u>ለከልለ-ች ደንብ</u>	
ሀ) ከመንግሥት ዓምኝ በት	3,339,900,000	
ለ) ከውጥ አገር ገጽ	555,119,000	
ሐ) ከውጥ አገር ዕርሻ	758,003,000	
ድምር	4,653,022,000	
/አራት በለምን ስድስት መቶ ፍጤማ የሰነድ ማረጋገጫ ሁሉም የገዢ ሁለት ሽ.ህ በር/		
<u>ቻ.፩</u>	<u>ለተገኘው ክልል</u>	
ሀ) ከመንግሥት ዓምኝ በት	213,500,000	
ለ) ከውጥ አገር ገጽ	50,598,000	
ሐ) ከውጥ አገር ዕርሻ	107,132,000	
ድምር	371,230,000	
/የሰነድ መቶ ሲሳ እንደ ማረጋገጫ ሁለት መቶ ለለማ ሌ.ህ በር/		
<u>ቻ.፪</u>	<u>ለእኔ ክልል</u>	
ሀ) ከመንግሥት ዓምኝ በት	206,200,000	
ለ) ከውጥ አገር ገጽ	23,727,000	
ሐ) ከውጥ አገር ዕርሻ	14,858,000	
ድምር	244,785,000	
/ሁለት መቶ አርባ አራት ማረጋገጫ ሁለት መቶ ለማንኛ አምስክት ሽ.ህ በር/		
<u>ቻ.፫</u>	<u>ለአማራ ክልል</u>	
ሀ) ከመንግሥት ዓምኝ በት	709,800,000	
ለ) ከውጥ አገር ገጽ	101,701,000	
ሐ) ከውጥ አገር ዕርሻ	146,834,000	
ድምር	958,335,000	
/ዘመን መቶ ፍጤማ ለማንኛ ማረጋገጫ ሁለት መቶ ለለላ አምስክት ሽ.ህ በር/		
<u>ቻ.፬</u>	<u>ለአጭሪያ ክልል</u>	
ሀ) ከመንግሥት ዓምኝ በት	1,003,950,000	
ለ) ከውጥ አገር ገጽ	119,017,000	
ሐ) ከውጥ አገር ዕርሻ	129,227,000	
ድምር	1,252,194,000	
/እንደ በለምን ሁለት መቶ ፍጤማ ሁለት ማረጋገጫ እንደ መቶ ስምን አራት ሌ.ህ በር/		
<u>ቻ.፭</u>	<u>ለየግለ ክልል</u>	
ሀ) ከመንግሥት ዓምኝ በት	301,300,000	
ለ) ከውጥ አገር ገጽ	39,379,000	
ሐ) ከውጥ አገር ዕርሻ	23,112,000	
ድምር	363,791,000	
/የሰነድ መቶ ሲሳ የሰነድ ማረጋገጫ ሁለት መቶ ለመኅ እንደ ሌ.ህ ቤር/		

PART III

BUDGET APPROPRIATION

<u>For The Federal Government Budget</u>		<u>Birr</u>
Article 6.	a) Recurrent Budget	7,239,400,000
	b) Capital Budget	<u>3,099,708,900</u>
	Total	<u>10,339,108,900</u>
(Ten Billion Three Hundred Thirty-nine Million One Hundred Eight Thousand Nine Hundred Birr)		
Article 7.	<u>Subsidies to Regions</u>	
	a) Domestic Source	3,339,900,000
	b) External Loan	555,119,000
	c) External Assistance	<u>758,003,000</u>
	Total	<u>4,653,022,000</u>
(Four Billion Six Hundred Fifty-three Million Twenty-two Thousand Birr)		
7.1	<u>Tigray Region</u>	
	a) Domestic Source	213,500,000
	b) External Loan	50,598,000
	c) External Assistance	<u>107,132,000</u>
	Total	<u>371,230,000</u>
(Three Hundred Seventy-one Million Two Hundred Thirty Thousand Birr)		
7.2	<u>Afar Region</u>	
	a) Domestic Source	206,200,000
	b) External Loan	23,727,000
	c) External Assistance	<u>14,858,000</u>
	Total	<u>244,785,000</u>
(Two Hundred Forty-four Million Seven Hundred Eighty-five Thousand Birr)		
7.3	<u>Amhara Region</u>	
	a) Domestic Source	709,800,000
	b) External Loan	101,701,000
	c) External Assistance	<u>146,834,000</u>
	Total	<u>958,335,000</u>
(Nine Hundred Fifty-eight Million Three Hundred Thirty-five Thousand Birr)		
7.4	<u>Oromiya Region</u>	
	a) Domestic Source	1,003,950,000
	b) External Loan	119,017,000
	c) External Assistance	<u>129,227,000</u>
	Total	<u>1,252,194,000</u>
(One Billion Two Hundred fifty-two Million One Hundred Ninety-four Thousand Birr)		
7.5	<u>Somali Region</u>	
	a) Domestic Source	301,300,000
	b) External Loan	39,379,000
	c) External Assistance	<u>23,112,000</u>
	Total	<u>363,791,000</u>
(Three Hundred Sixty-three Million Seven		

፩.፪	ለበንሻንጂል ገመገብ ክልል
ሀ) ከመንግሥት ምምቅ ቤት	147,000,000
ለ) ከውሃዊ አገር ቤድር	19,296,000
ሐ) ከውሃዊ አገር ዕርሻታ	18,213,000
ድምር	<u>184,509,000</u>
<i>(አንድ መቶ ሰማንያ አራት ማረዳዎን አዋሳት መቶ ሰጠኑ ሰጠኑ ሽ.ህ በር/)</i>	
፩.፫	ለደቡብ በአርድ ባብጀት ክልል
ስጠኞች ክልል	
ሀ) ከመንግሥት ምምቅ ቤት	503,800,000
ለ) ከውሃዊ አገር ቤድር	125,048,000
ሐ) ከውሃዊ አገር ዕርሻታ	175,734,000
ድምር	<u>804,582,000</u>
<i>(ሰምንት መቶ አራት ማረዳዎን አዋሳት መቶ ሰማንያ ሆላት ሽ.ህ በር/)</i>	
፩.፬	ለጊዜጊል ስነዎች ክልል
ሀ) ከመንግሥት ምምቅ ቤት	121,700,000
ለ) ከውሃዊ አገር ቤድር	13,250,000
ሐ) ከውሃዊ አገር ዕርሻታ	6,586,000
ድምር	<u>141,536,000</u>
<i>(አንድ መቶ አርባ አንድ ማረዳዎን አዋሳት መቶ ሰሳሳ ለደቡብ ሊሆን ሊሆን በር/)</i>	
፩.፭	ለአረራ ስነዎች ክልል
ሀ) ከመንግሥት ምምቅ ቤት	57,000,000
ለ) ከውሃዊ አገር ቤድር	7,556,000
ሐ) ከውሃዊ አገር ዕርሻታ	4,611,000
ድምር	<u>69,167,000</u>
<i>(ስላሴ ሰጠኑ ማረዳዎን አንድ መቶ ሰሳሳ ሰጠኑ ሊሆን ሊሆን በር/)</i>	
፩.፮	ለአዲስ አበባ ከተማ መስተዳደር
ሀ) ከመንግሥት ምምቅ ቤት	
ለ) ከውሃዊ አገር ቤድር	50,663,000
ሐ) ከውሃዊ አገር ዕርሻታ	124,317,000
ድምር	<u>174,980,000</u>
<i>(አንድ መቶ ሰባ አራት ማረዳዎን ሰጠኑ መቶ ሰማንያ ሊሆን በር/)</i>	
፩.፯	ለድራዋዊ አስተዳደር ከው-ንሰል
ሀ) ከመንግሥት ምምቅ ቤት	75,650,000
ለ) ከውሃዊ አገር ቤድር	4,884,000
ሐ) ከውሃዊ አገር ዕርሻታ	7,379,000
ድምር	<u>87,913,000</u>
<i>(ስማንያ ሰጠኑ ማረዳዎን ሰጠኑ መቶ አሁን ሰጠኑ ሊሆን በር/)</i>	

7.6	Benishangul-Gumuz Region
a) Domestic Source	147,000,000
b) External Loan	19,296,000
c) External Assistance	18,213,000
Total	<u>184,509,000</u>
<i>(One Hundred Eighty-four Million Five Hundred nine Thousand Birr)</i>	
7.7	Southern Nations, Nationalities and Peoples Region
a) Domestic Source	503,800,000
b) External Loan	125,048,000
c) External Assistance	175,734,000
Total	<u>804,582,000</u>
<i>(Eight Hundred Four Million Five Hundred Eighty-two Thousand Birr)</i>	
7.8	Gambella Peoples' Region
a) Domestic Source	121,700,000
b) External Loan	13,250,000
b) External Assistance	6,586,000
Total	<u>141,536,000</u>
<i>(One Hundred Forty-one Million five Hundred Thirty-six Thousand Birr)</i>	
7.9	Harari Peoples' Region
a) Domestic Source	57,000,000
b) External Loan	7,556,000
c) External Assistance	4,611,000
Total	<u>69,167,000</u>
<i>(Sixty-nine Million One Hundred Sixty-seven Thousand Birr)</i>	
7.10	Addis Ababa City Administration
a) Domestic Source	
b) External Loan	50,663,000
c) External Assistance	124,317,000
Total	<u>174,980,000</u>
<i>(One Hundred Seventy-four Million Nine Hundred Eighty Thousand Birr)</i>	
7.11	Dire Dawa Administrative Council
a) Domestic Source	75,650,000
b) External Loan	4,884,000
c) External Assistance	7,379,000
Total	<u>87,913,000</u>
<i>(Eighty-seven Million Nine Hundred Thirteen Thousand Birr)</i>	

አንቀጽ ፫ የደንብ በጀት ቅጥጥር

- ፩.፭ የንግድ ማረጋገጫ ለከልለም የሚሰጠውን የደንብ
በጀት ይመረጥናል፤ ይቀጣል፤
- ፪.፯ በዚህ አንቀጽ ገዢ ስለ አንቀጽ (፩) የተመለከተውን
ለማሳሌያው የከልለ መሰተካድር ቁይናንስ በርሃም የ
የደንብ ማረጋገጫ ለማስረጃ መመሪት ለገንዘብ ማረጋገጫ
በየገዢው ሰጋፍ ያቀርባል፤ ለምርመራ ሥራ
የሚያስፈልግ የሚገባ ስነድችና ለለም ሁኔታዎችን
ያመዘግል፡፡

አዲስ አበባ ሲኞች ቅን ቤቶች ዓ.ም.

፩/ር ካርስ ገብቶ
የኢትዮጵያ ፌዴራል ማቅረብ የሚከራከር ሰጥባለ
ጥፊተዋንት

Article 8. Duty to Inspect

- 8.1 The Ministry of finance shall inspect and audit the subsidy budget granted to regional governments.
- 8.2 The Regional Finance bureaux, shall report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 5th day of July 2001.

NEGASO GIDADA (DR.)
PRESIDENT OF THE FEDERAL
DEMOCRATIC REPUBLIC OF ETHIOPIA

በርሃና ስላም ማተሚያ ደርጅት ታተሙ¹
BERHANENA SELAM PRINTING ENTERPRISE

የኢትዮጵያ መንግሥት
የገበድ የወጪ ዕርሻታና በድር መግዴልያ

	ብር	ብር
(ሀ) የአገር ወሰተ ገበድ		
ታክሳ ገበድ	6,924,150,000	
ታክሳ ያለሙኑ ገበድታ	2,104,085,000	
ከተታል ገበድ	616,365,000	
የአገር ወሰተ ገበድ ድምር		9,644,600,000
(ለ) የወጪ አገር ዕርሻታ		
ከዓለም አቀፍ ድርሻታ	654,684,400	
ከመንግሥታት ዕርሻታ	655,227,400	
ከወንጀር ፖርት ፍንድ ዕርሻታ	785,500,000	
የወጪ ዕርሻታ ድምር		2,095,411,800
(ሐ) የወጪ አገር በድር		
ከዓለም አቀፍ ድርሻታ	1,841,707,100	
ከመንግሥታት በድር	57,212,000	
ከወንጀር ፖርት ፍንድ በድር	<u>1,140,900,000</u>	
የወጪ በድር ድምር		<u>3,039,819,100</u>
መቶላ ድምር		<u>14,779,830,900</u>

FEDERAL GOVERNMENT
SUMMARY OF REVENUE AND EXTERNAL FUNDS

	<u>Birr</u>	<u>Birr</u>
(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	6,924,150,000	
Non-Tax Revenue	2,104,085,000	
Capital Revenue	616,365,000	
Domestic Revenue Total		9,644,600,000
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	654,684,400	
Bilateral Assistance	655,227,400	
Counter Part Fund Assistance	<u>785,500,000</u>	
External Assistance Total		2,095,411,800
(C) <u>EXTERNAL LOAN</u>		
Multilateral Institutions	1,841,707,100	
Bilateral Loan	57,212,000	
Counter Part Fund Loan	<u>1,140,900,000</u>	
External Loan Total		<u>3,039,819,100</u>
Total		<u>14,779,830,900</u>

የፌዴራል መንግሥት ወጪና የወጪ እስከ-ለን

፩. ወጪ

ብር

ብር

ሀ. መጀመሪያ ወጪ

የአበተዳደር መቶ፲፻ አገልግሎት	3,808,716,100
የኢትዮጵያ አገልግሎት	456,077,000
የሚሆነው አገልግሎት	543,802,400
አቶ ልቤት ወጪዎች	<u>7,083,826,500</u>

የመጀመሪያ ወጪ ድንብ 11,892,422,000

ለ. የካርታል ወጪ

መቶ፲፻ ለማት	256,316,900
የኢትዮጵያ ለማት	2,444,426,700
የሚሆነው ለማት	374,348,000
አቶ ልቤት ወጪዎች	<u>24,617,300</u>

የካርታል ወጪ ድንብ 3,099,708,900

የመጀመሪያ የካርታል ወጪ ድንብ 14,992,130,900

፪. የወጪ እስከ-ለን

ሀ. የእንር ወሰት ገዢ

የታክክለ ገዢ	6,924,150,000
ታክክለ የልሁኑ ገዢዎች	2,104,085,000
ካርታል ገዢ	<u>616,365,000</u>
የእንር ወሰት ገዢ ድንብ	9,644,600,000

ለ. የወጪ ደርሻት

የዓለም አቀፍ ድርሻቶች ደርሻት	654,684,400
የመንግሥት ደርሻት	655,227,400
ከውንተር ፖርት ፍንድ ደርሻት	785,500,000
የወጪ እንር ደርሻት ድንብ	<u>2,095,411,800</u>

ሐ. የወጪ እንር በፊር

የዓለም አቀፍ ድርሻቶች በፊር	1,841,707,100
የመንግሥት በፊር	57,212,000
ከውንተር ፖርት ፍንድ በፊር	<u>1,140,900,000</u>

የወጪ እንር በፊር ድንብ 3,039,819,100

መ. የእንር ወሰት በፊር

212,300,000

የገቢ የወጪ እንር በፊር ድንብ 14,992,130,900

FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

	Birr	Birr
(A) RECURRENT EXPENDITURE		
Administration & General Services	3,808,716,100	
Economic Services	456,077,000	
Social Services	543,802,400	
Other Expenditures	<u>7,083,826,500</u>	
Recurrent Expenditure Total		11,892,422,000
(B) CAPITAL EXPENDITURE		
General Development	256,316,900	
Economic Development	2,444,426,700	
Social Development	374,348,000	
Other Expenditures	24,617,300	
Capital Expenditure Total		<u>3,099,708,900</u>
Recurrent & Capital Expenditure Total		<u>14,992,130,900</u>

2. FINANCING

(A) DOMESTIC REVENUE		
Tax Revenue	6,924,150,000	
Non-Tax Revenue	2,104,085,000	
Capital Revenue	<u>616,365,000</u>	
Domestic Revenue Total		9,644,600,000
(B) EXTERNAL ASSISTANCE		
Multilateral Institutions	654,684,400	
Bilateral Assistance	655,227,400	
Counter Part Fund Assistance	<u>785,500,000</u>	
External Assistance Total		2,095,411,800
(C) LOANS AND CREDITS		
Multilateral Institutions	1,841,707,100	
Bilateral Loan	57,212,000	
Counter Part Fund Loan	<u>1,140,900,000</u>	
Loans and Credits Total		3,039,819,100
(D) Domestic Borrowing		<u>212,300,000</u>
Total Revenue, Assistance & Borrowing		<u>14,992,130,900</u>

የኢትዮጵያ ማንኛውም

የወጪ ማጠቃለያ

ክፍል	መሸፍ በሻት	የከተማ በሻት	ድንብ	ድምር
1	2	3	4	5=2+3+4
መቶ ደምር	7,239,400,000	3,099,708,900	4,653,022,000	14,992,130,900
አስተዳደር መ/አገልግሎት	3,808,716,100	256,316,900		4,065,033,000
የመንግሥት ልዩ ልዩ ክፍለዎች	76,211,100	10,788,900		87,000,000
ፍትህ እና የሕዝብ ድህንነት	197,643,800	33,993,000		231,636,800
መከተላቸው	3,000,000,000			3,000,000,000
መቶ አገልግሎት	534,861,200	211,535,000		746,396,200
አካውን አገልግሎት	456,077,000	2,444,426,700		2,900,503,700
ገብርና ተራታዊ ህብት	197,275,700	517,457,800		714,733,500
ንግድ እና አንቀሳሽ	121,928,300	72,580,000		194,508,300
ማስረጃ እና አንቀጽ	29,046,300	37,852,500		66,898,800
ቀረበው	12,145,900			12,145,900
ትራንስፖርት እና መግኘት	62,254,400	365,335,700		427,590,100
ከጠቅላላዎች	33,426,400	1,451,200,700		1,484,627,100
ማህበው አገልግሎት	543,802,400	374,348,000		918,150,400
ትምህርትና ለሰኖች	394,958,100	330,411,200		725,369,300
ባህል እና ስራዎች	27,200,600	6,157,300		33,357,900
ጠና	62,018,300	29,024,300		91,042,600
መተዳደሪያ ማህበው ገዢ	37,482,800	220,000		37,702,800
አዲጊ መከተላቸው መለሰ ማቋቋም	22,142,600	8,535,200		30,677,800
ፈ ልም መጨምሮች	2,430,804,500	24,617,300	4,653,022,000	7,108,443,800
የበቃት ደንብ	25,207,600	24,617,300		49,824,900
አከራል-ች ደንብ			4,653,022,000	4,653,022,000
የመንግሥት ዕና ክፍያ	2,045,790,000			2,045,790,000
መጠበቅች	319,806,900			319,806,900
ፈ ልም	40,000,000			40,000,000

**FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE**

DESCRIPTION	RECURRENT	CAPITAL	SUBSIDES	TOTAL
	BUDGET	BUDGET		
1	2	3	4	5=2+3+4
TOTAL	7,239,400,000	3,099,708,900	4,653,022,000	14,992,130,900
ADM. & GEN. SERVICE	3,808,716,100	256,316,900		4,065,033,000
Organs of State	76,211,100	10,788,900		87,000,000
Justice and Public Order	197,643,800	33,993,000		231,636,800
National Defence	3,000,000,000			3,000,000,000
General Services	534,861,200	211,535,000		746,396,200
ECONOMIC SERVICE	456,077,000	2,444,426,700		2,900,503,700
Agric. and Natural Resources	197,275,700	517,457,800		714,733,500
Industry and Trade	121,928,300	72,580,000		194,508,300
Mining and Energy	29,046,300	37,852,500		66,898,800
Tourism	12,145,900			12,145,900
Transport and Communication	62,254,400	365,335,700		427,590,100
Construction	33,426,400	1,451,200,700		1,484,627,100
SOCIAL SERVICE	543,802,400	374,348,000		918,150,400
Education and Training	394,958,100	330,411,200		725,369,300
Culture and Sport	27,200,600	6,157,300		33,357,900
Health	62,018,300	29,024,300		91,042,600
Labour and Social Affairs	37,482,800	220,000		37,702,800
Prevention and Rehabilitation	22,142,600	8,535,200		30,677,800
OTHER EXPENDITURES	2,430,804,500	24,617,300	4,653,022,000	7,108,443,800
Transfer	25,207,600	24,617,300		49,824,900
Regional Subsidy			4,653,022,000	4,653,022,000
Public Debts	2,045,790,000			2,045,790,000
Provisions	319,806,900			319,806,900
Others	40,000,000			40,000,000

የ፲፻፮፭ መንግሥት የ1994 ዓ.ም በጀት

የሂሳብ	መጽዕስ	የገቢ ጥያቄ	ብር
፩፭፭፭-፩፭፭፭፭	የታክስ ገዢ ደንብ		14,779,830,900
፩፭፭፭-፩፭፭፭፭	የታክስ ገዢ ደንብ		6,924,150,000
፩፭፭፭-፩፭፭፭፭	ከተለው ከተርፍ እና ከነጋጌ ውጤ ስራንት ተቀባ ገዢ ደንብ		2,121,060,000
፩፭፭፭፭	የደመዣዎች ገዢ ደንብ		349,250,000
፩፭፭፭፭	የከራይ ገዢ ደንብ		39,120,000
፩፭፭፭፭	የከርጋዬት ደርጅቶ የንግድ ሥር ደንብ		1,436,270,000
፩፭፭፭፭	የዲ.ኤ.ዲ.ሪ.ሪ ለተዘጋጀ ደንብ		6,790,000
፩፭፭፭፭	ከአጭርጋት ስቅዣ የቆዳሚያ ገዢ ደንብ		262,530,000
፩፭፭፭፭	የመለድ ገዢ ደንብ		27,100,000
፩፭፭፭	የአገር ወሰት ቅጥታ ታክስ		1,498,560,000
፩፭፭፭-፩፭፭፭፭	በአገር ወሰት ከሚመረቱ ስቅዣ እኩንይሽ ታክስ		450,430,000
፩፭፭፭፭	ስኩር		86,460,000
፩፭፭፭፭	ለስላሳ መጠጥ		64,124,000
፩፭፭፭፭	የሚልኑ ወሆ		11,316,000
፩፭፭፭፭	አልከልና የአልከል መጠጥ		22,105,500
፩፭፭፭፭	ቢሮ		125,264,500
፩፭፭፭፭	ትምህርና የትምህር መጠቀች		85,750,000
፩፭፭፭፭	ጨርቃ መርቃና ለጠበቅ		23,280,000
፩፭፭፭፭	ቅጽ		10,210,000
፩፭፭፭፭	ለለ-ች ስቅዣ		21,920,000
፩፭፭፭-፩፭፭፭፭	በአገር ወሰት ከሚመረቱ ስቅዣ ምያጥ ታክስ		635,980,000
፩፭፭፭፭	ስኩር		116,770,000
፩፭፭፭፭	የሚግብ		83,600,000
፩፭፭፭፭	ለስላሳ መጠጥ		42,865,500
፩፭፭፭፭	ማኬራል ወሆ		7,564,500
፩፭፭፭፭	አልከልና የአልከል መጠጥ		11,785,500
፩፭፭፭፭	ቢሮ		66,784,500
፩፭፭፭፭	ትምህርና የትምህር መጠቀች		29,270,000
፩፭፭፭፭	ጥጥ ደርና ማኬቃ መርቃና ለጠበቅ		35,440,000
፩፭፭፭፭	ቅጽ የቅጽ መጠቀች		13,150,000
፩፭፭፭፭	ከሚከልና የከሚከል መጠቀች		75,950,000
፩፭፭፭፭	በረታ በረታና ቁርቆር		34,160,000
፩፭፭፭፭	በረታ ያልሆነ የሚልኑ መጠቀች		77,400,000
፩፭፭፭፭	የፊሁዳት መሆኑ		19,810,000
፩፭፭፭፭	ለለ-ች ስቅዣ		21,430,000
፩፭፭፭-፩፭፭፭፭	የአገራገለ-ች ምያጥ ታክስ		349,960,000
፩፭፭፭፭	ቴሌໂመንሻና		104,090,000
፩፭፭፭፭	ጋራሽ		10,910,000
፩፭፭፭፭	የልጠብ ገዢ መጠጣ		800,000
፩፭፭፭፭	የልጠብ ስራት		1,460,000
፩፭፭፭፭	ቴብቅና		2,240,000
፩፭፭፭፭	ድተግራፍና ደቶ ከጋ ማንበት		890,000
፩፭፭፭፭	ሂሳብ የሚመራ		1,790,000
፩፭፭፭፭	ሥራ ተቋራጭ		37,200,000
፩፭፭፭፭	መጀት ቤት		21,310,000
፩፭፭፭፭	አማካይነት		21,720,000

FEDERAL GOVERNMENT 1994 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	TOTAL	14,779,830,900
1100-1399	TAX REVENUES	6,924,150,000
1000-1199	TAX ON INCOME, PROFIT AND CAPITAL GAIN	2,121,060,000
1101	Wages and Salaries	349,250,000
1102	Rental Income Tax	39,120,000
1104	Profits tax from Corporate Business	1,436,270,000
1105	Dividend and Chance Winnings	6,790,000
1109	Withholding Tax on Imports	262,530,000
1111	Interest Income Tax	27,100,000
1200	DOMESTIC INDIRECT TAXES	1,498,560,000
1200-1219	EXCISE TAX ON LOCALLY MANUFACTURED GOODS	450,430,000
1202	Sugar	86,460,000
1204	Soft Drinks	64,124,000
1205	Mineral Water	11,316,000
1206	Alcohol & Alcoholic Products	22,105,500
1207	Beer	125,264,500
1208	Tobacco & Tobacco Products	85,750,000
1209	Textiles	23,280,000
1211	Leather	10,210,000
1219	Other Goods	21,920,000
1220-1239	SALES TAX ON LOCALLY MANUFACTURED GOODS	635,980,000
1222	Sugar	116,770,000
1224	Food	83,600,000
1225	Soft Drinks	42,865,500
1226	Mineral Water	7,564,500
1227	Alcohol & Alcoholic Products	11,785,500
1228	Beer	66,784,500
1229	Tobacco & Tobacco Products	29,270,000
1231	Cotton, Yarns & Fabrics, Textiles & Clothing	35,440,000
1232	Leather & Leather Products	13,150,000
1233	Chemical & Chemical Products	75,950,000
1234	Iron & Steel	34,160,000
1235	Non Metallic Mineral Products	77,400,000
1236	Stationery	19,810,000
1239	Other Goods	21,430,000
1240-1269	SERVICE SALES TAX	349,960,000
1241	Telecommunication	104,090,000
1242	Garage	10,910,000
1243	Laundry	800,000
1244	Tailoring	1,460,000
1245	Legal	2,240,000
1246	Photography & Photo-copying	890,000
1247	Auditing	1,790,000
1248	Works Contract	37,200,000
1249	Lodging	21,310,000
1251	Consultancy	21,720,000

CODE	DESCRIPTION	BIRR
1252	Commission Agent	8,220,000
1253	Entertainment	2,270,000
1254	Barbers & Beauty Salon	170,000
1255	Tourism	3,050,000
1256	Rent of Goods	4,900,000
1257	Advertisement	9,120,000
1258	Pesticide Service	40,000
1259	Financial Services	115,170,000
1269	Other Services	4,610,000
1270-1279	STAMP SALES AND DUTY	62,190,000
1271	Sales of Stamps	6,060,000
1272	Stamp Duty	56,130,000
1300	FOREIGN TRADE TAXES AND DUTIES	3,304,530,000
1300-1329	CUSTOMS DUTY ON IMPORTED GOODS	1,518,740,000
1301	Motor Vehicles & Accessories	335,600,000
1302	Machineries, Capital Goods & Accessories	73,040,000
1303	Building Materials & Metals	108,310,000
1304	Electrical Equipment & Appliances	94,540,000
1305	Household, Office Goods & Appliances	34,550,000
1306	Films, Film Recorders & Reproducers & Musical Instruments	9,200,000
1307	Stationery, Calculating Machines & Appliances	48,670,000
1308	Personal Goods & Appliances	19,150,000
1309	Pharmaceutical Equipment, Drugs & Chemical	131,810,000
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	357,540,000
1312	Tobacco & Tobacco Products	11,490,000
1313	Alcohol & Alcoholic Beverages	7,040,000
1314	Wood and Wood Products	8,850,000
1315	Food	47,071,500
1329	Other Goods	231,878,500
1330-1349	Excise Tax on Imported Goods	336,870,000
1331	Petroleum	91,640,000
1332	Automobiles	106,260,000
1333	Textiles	57,460,000
1334	Tobacco & Tobacco Products	19,880,000
1335	Alcohol & Alcoholic Beverages	12,170,000
1339	Other Goods	49,460,000
1350-1379	SALES TAX ON IMPORTED GOODS	1,396,820,000
1351	Motor Vehicles & Accessories	305,520,000
1352	Petroleum Products & Lubricants	16,200,000
1353	Machineries, Capital Goods & Accessories	102,080,000
1354	Building Materials & Metals	162,570,000
1355	Electrical Equipment & Appliances	80,530,000
1356	Household, Office Goods & Appliances	27,770,000
1357	Films, Film Recorders & Reproducers & Musical Instruments	8,210,000
1358	Stationery, Calculating Machines & Appliances	50,580,000
1359	Personal Goods & Appliances	21,050,000

የኢትዮ	መዲብ	የጊዜ ቃልንት	ብር
ዶክተሪክስ	የኢትዮጵያ መግለጫና ከሆኑ		166,770,000
ዶክተሪክስ	ጥጥል ድርጅ ማኅ ምርቃ ምርቃ ለሰነድ		203,350,000
ዶክተሪክስ	ትምህርና የትምህር መጠቀች		11,330,000
ዶክተሪክስ	አስተዳደር የአስተዳደር መጠቀች		5,780,000
ዶክተሪክስ	አገልግሎት የገንዘብ መጠቀች		10,620,000
ዶክተሪክስ	የመግባር		112,971,600
ዶክተሪክስ	ለለ-ች ዕቃቃች		111,488,400
ክፍተት-ክፍተት	አካላጊው ታክክለ		52,100,000
ዶክተሪክስ	በኋና		52,100,000
ክፍተት-ክፍተት	ታክክለ የልማት ገዢች		2,104,085,000
ክፍተት-ክፍተት	ከተማና ከለለ-ች ከፍያዎች		239,159,721
ዶክተሪክስ	ታክክለና ስራ		82,150,000
ዶክተሪክስ	የወጪ አገር እንቅ የጊዜ		100,000
ዶክተሪክስ	የሥራ ፈቃድ		11,750,317
ዶክተሪክስ	የኖርድ ቤት መቀበ		900,000
ዶክተሪክስ	ዓንድነት		2,000,000
ዶክተሪክስ	ከተውረሰ ዕቃቃች ስያጭ ገዢ		100,000,000
ዶክተሪክስ	የንግድ ደርሻቻቸና የባለሙያዎች የግብግና የንግድ ፍቃድ ከፍያ		11,800,000
ዶክተሪክስ	የመጋቢት ከረዳ		3,351,583
ዶክተሪክስ	የቴለይነት አገልግሎት ከፍያ		4,392,300
ዶክተሪክስ	የበኋና የሚመራና ለለ-ች ከፍያዎች		5,905,895
ዶክተሪክስ	የደረሰዎች የሚደበ ከፍያ		15,685,000
ዶክተሪክስ	ለለ-ች ከፍያዎች		1,124,626
ክፍተት-ክፍተት	የፊቃ ስያጭና አገልግሎት		307,790,686
ዶክተሪክስ	የመንግሥት ዘዴውች መግለጫና ሁኔታውች ሁኔታውች		3,000,000
ዶክተሪክስ	የአገልግሎት ስያጭ		875,789
ዶክተሪክስ	የማስታወሻ		50,037,793
ዶክተሪክስ	የጊዜ አገልግሎት		600,000
ዶክተሪክስ	የመድኑኤልና የኢትዮጵያ ዕቃቃች ስያጭ		1,531,627
ዶክተሪክስ	የጊዜ የሚመራና አገልግሎት		4,952,153
ዶክተሪክስ	የዶድ ተብብ ወጠቀች ስያጭ		750,000
ዶክተሪክስ	የታተሙ ቅጽች		1,903,100
ዶክተሪክስ	የወሳኔ ቤቶች አስተዳደር		3,227,319
ዶክተሪክስ	የጥርጋር እና ልማት		3,200,000
ዶክተሪክስ	የመ-ጥና የትምህርት ተቋሙ		29,560,580
ዶክተሪክስ	መግኘት		1,510,000
ዶክተሪክስ	የኢትዮጵያ ኢንዲስትሪዎች		3,666,950
ዶክተሪክስ	የባህል አገልግሎት		1,132,400
ዶክተሪክስ	የፖትፈላይ አገልግሎት		791,500
ዶክተሪክስ	የካርታ ሚራ አገልግሎት		4,000,000
ዶክተሪክስ	የበሽል አሽን አገልግሎት		117,143,113
ዶክተሪክስ	የመንግድ ተራጋጋጋት አገልግሎት		14,300,000
ዶክተሪክስ	የገንዘቦና ተከናዣሱ አገልግሎት		395,000
ዶክተሪክስ	የበከራዊ ፈተናዎች አገልግሎት		47,401,466
ዶክተሪክስ	የገበርና ወጠቀች ስያጭ		14,192,280
ዶክተሪክስ	የደን ወጠቀች ስያጭ		2,984,800
ዶክተሪክስ	ለለ-ች ዕቃቃችና አገልግሎቶች		634,816

CODE	DESCRIPTION	BIRR
1361	Pharmaceutical Equipment, Drugs & Chemical	166,770,000
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	203,350,000
1363	Tobacco & Tobacco Products	11,330,000
1364	Alcohol & Alcoholic Beverages	5,780,000
1365	Wood and Wood Products	10,620,000
1366	Food	112,971,600
1379	Other Goods	111,488,400
1380-1389	EXPORT DUTIES	52,100,000
1381	Coffee	52,100,000
1400-1499	NON TAX REVENUES	2,104,085,000
1410-1429	ADMINISTRATIVE FEES AND CHARGES	239,159,721
1411	Passports & Visas	82,150,000
1412	Registration of Foreigners	100,000
1413	Work Permits	11,750,317
1414	Court Fines	900,000
1415	Court Fees	2,000,000
1416	Forfeits	100,000,000
1417	Business and Professionals Registration & License Fees	11,800,000
1418	Warehouse Fees	3,351,583
1419	Television License Fees	4,392,300
1421	Coffee Inspection & Other Fees	5,905,895
1422	Standards Charges	15,685,000
1429	Other Fees and Charges	1,124,626
1430-1459	SALES OF PUBLIC GOODS & SERVICES	307,790,686
1431	Sales of Gov't Newspapers, Magazines & Publications	3,000,000
1432	Media	875,789
1433	Advertising Revenue	50,037,793
1435	Health Services	600,000
1436	Sales of Medicines & Medical Supplies	1,531,627
1437	Medical Examinations & Treatments	4,952,153
1438	Handicrafts	750,000
1439	Printed Forms	1,903,100
1441	Prisons Administration Revenue	3,227,319
1442	Research and Development Services	3,200,000
1443	Vocational and Educational Institutions	29,560,580
1444	Entertainment	1,510,000
1445	Engineering Industry	3,666,950
1446	Cultural Services	1,132,400
1447	Meteorological Services	791,500
1448	Mapping Services	4,000,000
1449	Civil Aviation Services	117,143,113
1451	Road Transport Services	14,300,000
1452	Science & Technology Services	395,000
1453	National Examination Services	47,401,466
1455	Farm Products	14,192,280
1456	Forest Products	2,984,800
1459	Other Goods and Service	634,816

CODE	DESCRIPTION	BIRR
1460-1479	GOVERNMENT INVESTMENT INCOME	1,240,030,000
1461	Residual Surplus	580,650,000
1462	Dividend Income From Government Assets	400,000,000
1463	National Lottery Surplus	10,000,000
1464	Interest on Loan to Government Agencies	87,330,000
1465	Interest on Loan to Government Employees	50,000
1466	Interest on Government Bank Accounts	160,000,000
1467	Capital Charges	2,000,000
1480-1489	MISCELLANEOUS REVENUE	317,104,593
1482	Pre-shipment Inspection Fee	86,300,000
1485	Others Miscellaneous Revenue	230,804,593
1500-1599	CAPITAL REVENUE	616,365,000
1501	Sales of Moveable and Immovable Properties	35,225,000
1504	Privatization Proceeds	400,000,000
1505	Collection of Principal from On-lending	181,140,000
2000	EXTERNAL ASSISTANCE	2,095,411,800
2000-2049	MULTILATERAL INSTITUTIONS	654,684,400
2002	African Development Fund	17,612,100
2005	Christian Blindness Mission	303,100
2008	European Union	255,131,400
2009	Food and Agricultural Organization	26,398,500
2010	Global Environment Facility	249,000
2011	International Atomic Energy Agency	9,000,000
2026	United Nations Children's Fund	199,861,800
2027	United Nations Conservation and Development Fund	20,807,000
2028	United Nations Development Program	32,698,100
2030	United Nations Fund for Population Activity	34,538,700
2031	United Nations Industrial Development Organization	5,238,000
2034	World Food Program	49,450,000
2035	World Health Organization	3,396,700
2050-2089	BILATERAL GRANT	655,227,400
2053	Austria	11,040,000
2058	China, People's Republic	11,850,800
2061	Finland (DIDC)	11,100,000
2062	France (Government and CFD)	73,751,000
2063	Germany, Federal Republic (GTZ)	8,889,500
2064	Germany, Federal Republic (KFW)	77,407,000
2067	Ireland	119,536,600
2069	Italy	121,180,000
2070	Japan (JICA)	47,201,000
2078	Sweden (SIDA)	56,626,700
2081	The Netherlands (SNV)	36,682,500
2082	The Netherlands Government (KNCB)	197,300
2084	United States (USAID)	79,765,000

የሆኑን መጽ.ብ	የብዕስ የሚከተሉት ጥርቶች ሲኖሩ ይርሱ	ብር. ዓይነት	ብር
የክፍል-የቤት	የክወንታዊ ጥርቶች ሲኖሩ ይርሱ		785,500,000
የቤት	የአውሮፕ ሁነታ ሲኖሩ ይርሱ		355,000,000
የቤት	የመንግሥት ሲኖሩ ይርሱ		430,500,000
የቤት	የወጪ አገር ሀድር		3,039,819,100
የቤት-የቤት	ከባለም ዓቀፍ ድርሻቸው ሀድር		1,841,707,100
የቤት	የአፍሪካ ለማት ባንክ		248,712,400
የቤት	የአፍሪካ ለማት ሲኖር		14,575,300
የቤት	የአፈብ የኢትዮጵያ ለማት ባንክ		35,956,400
የቤት	የአውሮፕ ኢንስቲትዩት ለማት ባንክ		106,145,000
የቤት	ዓለም አቀፍ ለማት ማህበ		1,320,833,600
የቤት	ዓለም አቀፍ የንብርና ለማት ሲኖር		53,148,200
የቤት	የርዳካሪ የፈማት ሲኖር		35,248,000
የቤት	የነፃፃ አካል አገልግሎት ድርሻ		27,088,200
የቤት-የቤት	የመንግሥት ሀድር		57,212,000
የቤት	ከተማ ሲኖር /ከኢትዮጵያ/		57,212,000
የቤት-የቤት	የክወንታዊ ጥርቶች ሲኖሩ ይርሱ		1,140,900,000
የቤት	የማኅበርያ ሀድር		273,400,000
የቤት	የወጪ ከፍያ ማዘገብ ድርሻ		867,500,000

CODE	DESCRIPTION	BIRR
2090-2099	COUNTER PART FUND GRANT	785,500,000
2091	EU Grant	355,000,000
2092	Bilateral Grant	430,500,000
3000	EXTERNAL LOAN	3,039,819,100
3000-3049	MULTILATERAL INSTITUTIONS	1,841,707,100
3001	African Development Bank	248,712,400
3002	African Development Fund	14,575,300
3003	Arab Bank for Economic Development	35,956,400
3007	European Investment Bank	106,145,000
3014	International Development Association	1,320,833,600
3016	International Fund for Agricultural Development	53,148,200
3021	Nordic Development Fund	35,248,000
3022	Organization of Petroleum Exporting Countries	27,088,200
3050-3089	BILATERAL LOAN	57,212,000
3071	Kuwait Fund (KFEAD)	57,212,000
3090-3099	COUNTER PART FUND LOAN	1,140,900,000
3091	Fertilizer Loan	273,400,000
3092	Balance of Payment Support (IDA)	867,500,000

የፌዴራል መንግሥት

የመሆኑ ነው

ሀ. መጀመሪያ በፌዴራል

	አገልግሎት:	
	ዘርፍ:	
	አርበሳት:	
	የ/አርበሳት	
፩፪	የፌዴራል መንግሥት	11,892,422,000
፩፫	አስተዳደር በቅላሉ አገልግሎት	3,808,716,100
፩፬	የመንግሥት ላይ ላይ ከፍለች	76,211,100
፩፭	የህዝብ ተወካይ የሚከታተሉት	53,165,600
፩፮	የኔዕ዗ንት ዘ/ቤት	1,375,600
፩፯	የህዝብ ተወካይ የሚከታተሉት	37,626,700
፩፱	የቤት መንግሥት አስተዳደር	10,073,900
፩፲	የታተፊ በተ መንግሥት	1,294,700
፩፳	የኢትዮጵያ በኋናዕቅ የሚከታተሉት ዘ/ቤት	2,794,700
፩፴	የጠቅላይ ማረጋገጫ ዘ/ቤት	15,150,300
፩፵	አስተዳደር በቅላሉ አገልግሎት	12,779,800
፩፶	ከዚህ ለማም ድጋፍ ተመለክቶ አቋቋቸው ገበሩንያል ዘ/ቤት	250,000
፩፷	የኢትዮጵያ በኋናዕቅ የሚከታተሉ ዘ/ቤት	2,120,500
፩፸	የፌዴራል ቅዱው አዲት መ/ቤት	7,895,200
፩፹	አስተዳደር በቅላሉ አገልግሎት	7,895,200
፩፺	ጥናት እና የአገልግሎት ድህንነት	197,643,800
፩፻	ጥናት ማረጋገጫ	51,494,700
፩፼	የወንጀለኛና የጥናት አገልግሎት ተያያዥ መምሪያ	5,831,000
፩፾	የአገልግሎት መምሪያ	1,597,800
፩፷	አስተዳደር በቅላሉ አገልግሎት	2,008,200
፩፸	የመቋቋሚያና የልማት መምሪያ	9,068,000
፩፹	የጥቢቻ ሂሳብ መምሪያ	23,836,500
፩፺	አስተዳደር በቅላሉ አገልግሎት	9,153,200
፩፻፻	የፌዴራል በቅላይ ዘ/ቤት	17,891,200
፩፻፲	የፌዴራል በቅላይ ዘ/ቤት	6,709,800
፩፻፳	የፌዴራል ከፍተኛ ዘ/ቤት	4,840,500
፩፻፴	የፌዴራል መቋመሪያ ድረሻ ዘ/ቤት	6,340,900
፩፻፵	የፌዴራል ላይ አቋበ ሆኖ ዘ/ቤት	3,513,300
፩፻፶	አስተዳደር በቅላሉ አገልግሎት	3,513,300
፩፻፷	የፌዴራል ቅዱው ደንብ ተ-ባኬ	516,800
፩፻፸	አስተዳደር በቅላሉ አገልግሎት	516,800
፩፻፹	የጥናት ሁኔታ ሥርዓት የርምጃ አንቀጽነቶች	2,291,300
፩፻፺	አስተዳደር በቅላሉ አገልግሎት	2,291,300
፩፻፻	የድህንነት የኢትዮጵያና የፖለቲካዊ ት-ኋይ ባለቤት	45,439,400
፩፻፲	አስተዳደር በቅላሉ አገልግሎት	4,700,600
፩፻፳	የኢትዮጵያና ኢትዮት ት-ኋይ ውስ መምሪያ	8,405,400
፩፻፴	የመሰተ ደህንነት ተብቻ ውስ መምሪያ	12,389,900
፩፻፵	የመተ መረጃ ውስ መምሪያ	6,937,700
፩፻፶	የኢትዮጵያ ድጋፍ ውስ መምሪያ	2,913,100
፩፻፷	የሞልመንና ለልጠና ውስ መምሪያ	2,571,300
፩፻፸	የኢትዮጵያ መረጃ ውስ መምሪያ	4,086,300
፩፻፹	የጥቢቻ ውስ መምሪያ	3,435,100

FEDERAL GOVERNMENT

Expenditure Schedule

A. RECURRENT BUDGET

	SERVICES SECTOR HEAD SUB-HEAD	BIRR
15	FEDERAL GOVERNMENT	11,892,422,000
100	ADMINISTRATION AND GENERAL SERVICES	3,808,716,100
110	ORGANS OF THE GOVERNMENT	76,211,100
111	THE HOUSE OF PEOPLES' REPRESENTATIVES	53,165,600
01	Office of the President	1,375,600
02	The House of Peoples' Representatives	37,626,700
03	Palace Administration	10,073,900
04	Grand Palace Administration	1,294,700
05	The National Electoral Board of Ethiopia	2,794,700
112	OFFICE OF THE COUNCIL OF MINISTERS	15,150,300
01	Administration and General Services	12,779,800
02	Task Force for Rehabilitation of Members of Anti-Peace Force	250,000
03	Civil Service Reform Program Coordination Office	2,120,500
113	FEDERAL AUDITOR GENERAL	7,895,200
01	Administration and General Services	7,895,200
120-130	JUSTICE AND SECURITY	197,643,800
121	MINISTRY OF JUSTICE	51,494,700
01	Criminal and Civil Affairs Department	5,831,000
02	Legal Department	1,597,800
03	Administration & General Services	2,008,200
04	Rehabilitation and Development Department	9,068,000
05	Guiding Police Department	23,836,500
06	Administration & General Services	9,153,200
122	FEDERAL SUPREME COURT	17,891,200
01	Federal Supreme Court	6,709,800
02	Federal High Court	4,840,500
03	Federal First Instance Court	6,340,900
123	OFFICE OF THE SPECIAL PUBLIC PROSECUTOR	3,513,300
01	Administration and General Services	3,513,300
124	FEDERAL TAX APPEAL TRIBUNAL	516,800
01	Administration and General Services	516,800
125	JUSTICE & LEGAL SYSTEM RESEARCH INSTITUTE	2,291,300
01	Administration and General Services	2,291,300
126	SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTHORITY.	45,439,400
01	Administration and General Services	4,700,600
02	Immigration & Nationality Affairs Main Department	8,405,400
03	Internal Security Main Department	12,389,900
04	External Affairs Main Department	6,937,700
05	Technical Services Main Department	2,913,100
06	Recruitment & Training Main Department	2,571,300
07	Technical Information Main Department	4,086,300
08	Security Main Department	3,435,100

አገልግሎት:		
ዘርፍ:		
አመስጥ:		
ን/አመስጥ		ዘር
፩፭፻፯	የ፲፭፻፯ ጥለዎች ከሚሰን	76,497,100
ዘርፍ	አስተዳደር በቅዱ አገልግሎት	75,131,300
ዘርፍ	ወጪዎች ምርመራ የኩ ከፍል	1,365,800
፩፭፻፯	መከላከል	3,000,000,000
፩፭፻፯	የክንር መከላከል ማረጋገጫ	3,000,000,000
ዘርፍ	አስተዳደር በቅዱ አገልግሎት	103,847,600
ዘርፍ	የየዲር የደል በቅዱ መግመሪያ	2,149,252,400
ዘርፍ	የሳር የደል በቅዱ መግመሪያ	404,000,000
ዘርፍ	TCXhT 40720	70,400,000
ዘርፍ	መከላከል አንቀጽነት ከለይ	52,303,000
ዘርፍ	ድሬን የመከላከል ፍርድና ተረጋግጧት ማስተባበያ እ/ቤት	215,000,000
ዘርፍ	ጠና ከለይ	5,197,000
፩፭፻፯	በቅዱ አገልግሎት	534,861,200
፩፭፻፯	የውጥ ገዢ ማረጋገጫ	217,374,200
ዘርፍ	አስተዳደር በቅዱ አገልግሎት	30,760,400
ዘርፍ	የውጥ መልዕክት	186,613,800
፩፭፻፯	የጥንቃቤ ማረጋገጫ	25,797,300
ዘርፍ	በደት መግመሪያ	910,700
ዘርፍ	በደርና አንቀጽነት መግመሪያ	755,700
ዘርፍ	ጥንና ተናት መግመሪያ	9,647,800
ዘርፍ	ትራክር መግመሪያ	1,005,000
ዘርፍ	አንስቴሽን መግመሪያ	2,529,200
ዘርፍ	ማስከላዊ ፖሮብ መግመሪያ	570,200
ዘርፍ	ካኔ ተናትና ድርጅር መግመሪያ	357,900
ዘርፍ	የመግባዣት ዕቅ ገዢ መግመሪያ	353,900
ዘርፍ	ስላምና ዕቅ ተመሳሳይ አገልግሎት	1,446,400
I	አስተዳደር በቅዱ አገልግሎት	8,220,500
፩፭፻፯	የኢትዮጵያ ለማትና ተብብር ማረጋገጫ	23,334,800
ዘርፍ	አሁን አገልግሎት ተንተና ስለዎች ተንተና መግመሪያ	924,000
ዘርፍ	የልማት ተናወነዎች በደት መግመሪያ	233,000
ዘርፍ	የልማት ፍርድና ተናወነዎች መግመሪያ	451,000
ዘርፍ	ስላምና የነበረ ተናወነዎች	866,100
ዘርፍ	የነት ተናወነዎች	51,800
ዘርፍ	የንግድና አንቀጽነት ለማት መግመሪያ	208,900
ዘርፍ	የንግድና ለማት መግመሪያ	390,700
ዘርፍ	የመጀመሪያ አንቀጽና ወካ ሁኔታ ለማት መግመሪያ	225,900
ዘርፍ	የኢትዮጵያ መመራት ለማት መግመሪያ	280,600
I	የሰው የደል ለማትና ማህበዎች ተናወነዎች	272,900
I	የክልል ተንተና ለማት መግመሪያ	217,300
I	የባለቤት ወንድ ተብብር መግመሪያ	622,200
I	የባለቤት ወንድ ተብብር መግመሪያ	844,200
I	አስተዳደር በቅዱ አገልግሎት	17,746,200
፩፭፻፯	የግብርና በታትወቂነ በለምልጣት	12,485,500
ዘርፍ	አስተዳደር በቅዱ አገልግሎት	12,485,500
፩፭፻፯	የ፲፭፻፯ በኩል በርሃስ ከሚሰን	4,318,000
ዘርፍ	አስተዳደር በቅዱ አገልግሎት	4,318,000

	SERVICES SECTOR HEAD SUB-HEAD	BIRR
127	FEDERAL POLICE COMMISSION	76,497,100
01	Administration and General Services	75,131,300
02	Crime Investigation Division	1,365,800
140	DEFENCE	3,000,000,000
141	MINISTRY OF NATIONAL DEFENCE	3,000,000,000
01	Administration and General Services	103,847,600
02	Ground Force	2,149,252,400
03	Air Force	404,000,000
04	Project 40720	70,400,000
05	Defence Engineering College	52,303,000
06	Dejen Defence Projects Coordination Office	215,000,000
07	Health College	5,197,000
150-170	GENERAL SERVICES	534,861,200
151	MINISTRY OF FOREIGN AFFAIRS	217,374,200
01	Administration and General Services	30,760,400
02	Missions Abroad	186,613,800
152	MINISTRY OF FINANCE	25,797,300
01	Budget Department	910,700
02	Credit & Investment Department	755,700
03	Planning & Research Department	9,647,800
04	Treasury Department	1,005,000
05	Inspection Department	2,529,200
06	Central Accounts Department	570,200
07	Compensation & Negotiation Department	357,900
08	Procurement Department	353,900
09	Systems & Data Processing Service	1,446,400
10	Administration and General Services	8,220,500
153	MINISTRY OF ECONOMIC DEVELOPMENT & COOPERATION	23,334,800
01	Macroeconomic Planning and Policy Analysis Department	924,000
02	Development Finance and Budget Department	233,000
03	Development Projects Appraisal Department	451,000
04	Office of National Population Affairs	866,100
05	Women's Affairs Department	51,800
06	Trade and Industry Development Department	208,900
07	Agriculture Development Department	390,700
08	Mines, Energy and Water Resources Development Department	225,900
09	Economic Infrastructure Department	280,600
10	Human Resource Development and Social Affairs Department	272,900
11	Regional Planning and Development Department	217,300
12	Bilateral Cooperation Department	622,200
13	Multilateral Cooperation Department	844,200
14	Administration and General Services	17,746,200
154	CENTRAL STATISTICS AUTHORITY	12,485,500
01	Administration and General Services	12,485,500
155	FEDERAL CIVIL SERVICE COMMISSION	4,318,000
01	Administration and General Services	4,318,000

አገልግሎት:		
ዘርፍ:		
አርብ:		
ገንዘብ:		
ክፍ	የፈጸመ መንገዢ ገዢዎች ሰርድ	ብር
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	88,364,000
ክፍ	የፈጸመ አገር ወሰት ገዢ ባለቤት	6,741,500
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	6,741,500
ክፍ	የኢትዮጵያ ገዢና ባለቤት	43,471,600
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	43,471,600
ክፍ	የኢትዮጵያ እንሰሳትመንት ባለቤት	2,736,700
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	2,736,700
ክፍ	የኢትዮጵያ ቤት ንግድ ከተማ	6,795,700
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	2,874,500
ክፍ	የኢትዮጵያ የሚደረገ መሆኑዎች ማስከል	1,942,400
ዘርፍ	የኢትዮጵያ የሚመለከት እንደርጋግሽ ማስከል	1,978,800
ክፍ	የኢትዮጵያ ካርታ ሥራ ባለቤት	7,362,400
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	3,705,200
ክፍ	የተከናወነ የይደከተው ሰርድ	3,657,200
ክፍ	የኢትዮጵያ የተፈተኝ ደረሰኝ ባለቤት	12,130,100
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	12,130,100
ክፍ	የኢትዮጵያ ፈጻድና ተለዋዋጥ ደርጅት	48,611,500
ዘርፍ	የኢትዮጵያ ፈጻድና ደርጅት	20,113,200
ክፍ	የኢትዮጵያ ተለዋዋጥ ደርጅት	28,498,300
ክፍ	የኢትዮጵያ ሆኖ አገልግሎት ደርጅት	6,780,600
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	6,780,600
ክፍ	የኢትዮጵያ ፍርድ ደርጅት	18,989,500
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	18,989,500
ክፍ	የኢትዮጵያ ፍርድ ተይዞች አይወን	4,616,400
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	4,616,400
ክፍ	የመንገዢ የልማት ደርጅቶች ባለቤት ሰርድ	1,958,600
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	1,958,600
ክፍ	የመንገዢ ቤት ሚያዝ አስፈላጊ ሲ/ቤት	1,311,100
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	1,311,100
ክፍ	የኢትዮጵያ ሌሎት ማርያም እንሰራተኞች	642,900
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	642,900
ክፍ	የኢትዮጵያ የመሬር መከተል ባለቤት	1,038,800
ዘርፍ	አስተዳደርና መቶዎን አገልግሎት	1,038,800
ክፍ	የኢትዮጵያ አገልግሎት	456,077,000
ክፍ-ክፍ	ጥበርና ተፈተኝ ሁኔታ	197,275,700
ክፍ	የጥበርና ሐረሰቦች	103,098,700
ዘርፍ	የጥበርና ሐረሰቦች የኢትዮጵያ የመሬት አመ. ተከ. ቅጥ. መግለጫ	4,263,200
ዘርፍ	የጥበርና ሐረሰቦች ሌሎት ደርጅት	3,690,900

		BIRR
	SERVICES	
	SECTOR	
	HEAD	
	SUB-HEAD	
156	FEDERAL GOVERNMENT REVENUES BOARD	88,364,000
01	Administration and General Services	88,364,000
157	FEDERAL INLAND REVENUE AUTHORITY	6,741,500
01	Administration and General Services	6,741,500
158	ETHIOPIAN CUSTOM'S AUTHORITY	43,471,600
01	Administration and General Services	43,471,600
159	INVESTMENT AUTHORITY OF ETHIOPIA	2,736,700
01	Administration and General Services	2,736,700
161	SCIENCE AND TECHNOLOGY COMMISSION	6,795,700
01	Administration and General Services	2,874,500
02	National Scientific Equipments Center	1,942,400
03	National Computer and Information Center	1,978,800
162	ETHIOPIAN MAPPING AUTHORITY	7,362,400
01	Administration and General Services	3,705,200
02	Office of the Technical Director	3,657,200
163	ETHIOPIAN QUALITY AND STANDARDS AUTHORITY	12,130,100
01	Administration and General Services	12,130,100
164	ETHIOPIAN RADIO AND TELEVISION ENTERPRISE	48,611,500
01	Radio Ethiopia	20,113,200
02	Ethiopian Television	28,498,300
165	ETHIOPIAN NEWS AGENCY	6,780,600
01	Administration and General Services	6,780,600
166	ETHIOPIAN PRESS AGENCY	18,989,500
01	Administration and General Services	18,989,500
167	ETHIOPIAN PRIVATIZATION AGENCY	4,616,400
01	Administration and General Services	4,616,400
168	BOARD OF TRUSTEE FOR PRIVATIZED PUBLIC ENTERPRISES	1,958,600
01	Administration and General Services	1,958,600
169	OFFICE FOR THE SALE OF GOVERNMENT OWNED HOUSES	1,311,100
01	Administration and General Services	1,311,100
171	ETHIOPIAN DEVELOPMENT RESEARCH INSTITUTE	642,900
01	Administration and General Services	642,900
172	ETHIOPIAN RADIATION PROTECTION AUTHORITY	1,038,800
01	Administration and General Services	1,038,800
200	ECONOMIC SERVICES	456,077,000
210-220	AGRICULTURE AND NATURAL RESOURCES	197,275,700
211	MINISTRY OF AGRICULTURE	103,098,700
01	Forestry, Wildlife & Water Shed Management Department	4,263,200
02	Wildlife Conservation & Development Organization	3,690,900

	አገልግሎት	ብር
ዘ/አ/ር/	የኢትዮጵያ የፌዴራል የጥቅምት የጥቅምት የጥቅምት	3,761,100
ዘ/አ/ር/	የኢትዮጵያ የፌዴራል የጥቅምት የጥቅምት የጥቅምት	2,619,200
ዘ/አ/ር/	የኢትዮጵያ የጥቅምት የጥቅምት የጥቅምት	2,447,500
ዘ/አ/ር/	የኢትዮጵያ የጥቅምት የጥቅምት የጥቅምት	4,260,500
ዘ/አ/ር/	የኢትዮጵያ የጥቅምት የጥቅምት የጥቅምት	7,446,100
ዘ/አ/ር/	የኢትዮጵያ የጥቅምት የጥቅምት የጥቅምት	7,331,900
ዘ/አ/ር/	የኢትዮጵያ የጥቅምት የጥቅምት የጥቅምት	460,300
I	የኢትዮጵያ የጥቅምት የጥቅምት የጥቅምት	53,220,000
II	አስተዳደር መቶን አገልግሎት	13,598,000
III	የኢትዮጵያ የጥቅምት የጥቅምት የጥቅምት	1,233,100
ዘ/አ/ር/	አስተዳደር መቶን አገልግሎት	1,233,100
III	የኢትዮጵያ የጥቅምት የጥቅምት የጥቅምት	37,306,300
ዘ/አ/ር/	አስተዳደር መቶን አገልግሎት	5,481,000
ዘ/አ/ር/	የጥቅምት የጥቅምት	31,825,300
III	የሀይወታዊ ሁኔታ ተወቃድ የጥቅምት አንቀጽ የጥቅምት	5,266,800
ዘ/አ/ር/	አስተዳደር መቶን አገልግሎት	1,752,500
ዘ/አ/ር/	የኢትዮጵያ የጥቅምት የጥቅምት	1,128,700
ዘ/አ/ር/	የኢትዮጵያ የጥቅምት የጥቅምት	212,300
ዘ/አ/ር/	የመከራከል የጥቅምት የጥቅምት	133,500
ዘ/አ/ር/	የመከራከል የጥቅምት የጥቅምት	73,000
ዘ/አ/ር/	የኢትዮጵያ የጥቅምት የጥቅምት	124,500
ዘ/አ/ር/	የጥቅምት የጥቅምት	304,200
ዘ/አ/ር/	የኢትዮጵያ የጥቅምት የጥቅምት	1,538,100
III	የጥቅምት የጥቅምት	11,285,200
ዘ/አ/ር/	የጥቅምት የጥቅምት	2,055,500
ዘ/አ/ር/	የጥቅምት የጥቅምት	2,031,600
ዘ/አ/ር/	የጥቅምት የጥቅምት	2,586,400
ዘ/አ/ር/	የጥቅምት የጥቅምት	1,833,400
ዘ/አ/ር/	አስተዳደር መቶን አገልግሎት	2,778,300
III	የጥቅምት የጥቅምት	21,928,000
ዘ/አ/ር/	የጥቅምት የጥቅምት	685,000
ዘ/አ/ር/	የጥቅምት የጥቅምት	6,696,100
ዘ/አ/ር/	የጥቅምት የጥቅምት	1,201,200
ዘ/አ/ር/	የጥቅምት የጥቅምት	1,210,100
ዘ/አ/ር/	የጥቅምት የጥቅምት	381,400
ዘ/አ/ር/	የጥቅምት የጥቅምት	696,800
ዘ/አ/ር/	የጥቅምት የጥቅምት	2,634,700
ዘ/አ/ር/	የጥቅምት የጥቅምት	281,000
ዘ/አ/ር/	የጥቅምት የጥቅምት	928,300
I	አስተዳደር መቶን አገልግሎት	7,213,400
III	የኢትዮጵያ የጥቅምት የጥቅምት	9,571,800
ዘ/አ/ር/	የኢትዮጵያ የጥቅምት	1,099,400
ዘ/አ/ር/	የጥቅምት የጥቅምት	2,717,600
ዘ/አ/ር/	የጥቅምት የጥቅምት	1,668,100
ዘ/አ/ር/	የጥቅምት የጥቅምት	350,700
ዘ/አ/ር/	የጥቅምት የጥቅምት	315,200
ዘ/አ/ር/	የጥቅምት የጥቅምት	299,000
ዘ/አ/ር/	አስተዳደር መቶን አገልግሎት	3,121,800

	SERVICES SECTOR HEAD SUB-HEAD	BIRR
03	Animals & Fisheries Resources Development Department	3,761,100
04	National Insemination Center.	2,619,200
05	Agriculture Extension Department	2,447,500
06	Crop Development & Conservation Department	4,260,500
07	Yekatit 25 Cooperatives Institute	7,446,100
08	Agarfa Multi-purpose Agricultural Development Agents Training Center	7,331,900
09	Boqoji Homo-economics Training Center	460,300
10	Agricultural Skill and Technical Education Program	53,220,000
11	Administration and General Services	13,598,000
212	NATIONAL FERTILIZER INDUSTRY AGENCY	1,233,100
01	Administration and General Services	1,233,100
213	ETHIOPIAN AGRICULTURAL RESEARCH ORGANIZATION	37,306,300
01	Administration and General Services	5,481,000
02	Research Centers	31,825,300
214	INSTITUTE OF BIODIVERSITY	5,266,800
01	Administration and General Services	1,752,500
02	Field Crops Genetic Resources Conservation Department	1,128,700
03	Animal Genetic Resources Conservation Department	212,300
04	Microbial Genetic Resources Conservation Department	133,500
05	Ecosystem Conservation and Management Department	73,000
06	Ethnobiology Research Department	124,500
07	Biotechnology and Biosafety Department	304,200
08	Essential Oils Research Center	1,538,100
215	COFFEE AND TEA AUTHORITY	11,285,200
01	Development and Projects Coordination Department	2,055,500
02	Planning and Programming Department	2,031,600
03	Coffee & Tea Inspection and Trade Control Department	2,586,400
04	Coffee & Tea Quality Control and Liquoring Center	1,833,400
05	Administration and General Services	2,778,300
216	MINISTRY OF WATER RESOURCES	21,928,000
01	River Basin Development Study Department	685,000
02	Awash Basin Water Resource Administration Agency	6,696,100
03	Water Supply and Sewerage Service Department	1,201,200
04	Design Department	1,210,100
05	Contract Administration Department	381,400
06	Trans-boundary Rivers Study Department	696,800
07	Hydrology Department	2,634,700
08	Computer and GIS Service	281,000
09	Water Rights Admin. & Water Utilization Management Department	928,300
10	Administration and General Services	7,213,400
217	NATIONAL METEOROLOGICAL SERVICES AGENCY	9,571,800
01	Technical Services	1,099,400
02	Meteorological Zonal Coordinating Offices	2,717,600
03	Meteorological Analysis and Forecast Department	1,668,100
04	Development Meteorological Department	350,700
05	Data Management and Dissemination Department	315,200
06	Meteorological Research and Studies Department	299,000
07	Administration and General Services	3,121,800

	አገልግሎት	ብር
IIIS	የኢትዮ የሰነድ ንር አንቀጽ ፳ እና ፴	1,198,300
ILC1	የሰነድ ንር ተቋት ቁጥር ለርተሸቦን	280,300
ILC2	አስተዳደር መቶዎን አገልግሎት	918,000
IIIIP	የኢትዮ ጥበቃ ባለመሳጂ	3,936,900
ILC3	አስተዳደር መቶዎን አገልግሎት	3,936,900
IIIS	የኢትዮ ጥበቃ ባለመሳጂ	2,450,600
ILC1	የጥበቃ ተቋት ማቅረቢያ መኖሪያ	436,800
ILC2	የጥበቃ ማቅረቢያ ቁጥር መኖሪያ	622,100
ILC3	አስተዳደር መቶዎን አገልግሎት	1,391,700
IIID	ገንዘብ አንቀጽ ፲	121,928,300
IIIS	ገንዘብ አንቀጽ ፲ ማ/ር	11,809,600
ILC1	የኢትዮ መሰተ ገንዘብ መኖሪያ	632,100
ILC2	የመው ገንዘብ መኖሪያ	1,118,000
ILC3	የገንዘብ የሚከተሉ ልማት መኖሪያ	726,200
ILC4	የደራሽ ቁጥር የመው ገንዘብ መኖሪያ	268,400
ILC5	የኢትዮ መሰተ ላይ ጥበቃ መኖሪያ	615,400
ILC6	የኢትዮ መሰተ ላይ የሚገኘው አስቀጽ ስምምነት አስፈላጊ መኖሪያ	278,200
ILC7	የኢትዮ መሰተ ላይ የሚገኘው አስቀጽ ስምምነት አስፈላጊ መኖሪያ	1,324,500
ILC8	የደራሽ ላይ መጠቀት ተከናወል ማስጠበቅ አንቀጽ ተቋት	270,000
ILC9	የደራሽ ላይ መኖሪያ	89,700
I	አስተዳደር መቶዎን አገልግሎት	6,487,100
IIIE	የጥቃቃ ላይ አስተዳደር ጥራሽ ለመዋት ማቅረቢያ	5,920,100
ILC1	አስተዳደር መቶዎን አገልግሎት	5,920,100
IIIF	የመው ገንዘብ ማቅረቢያ እና ፲	5,679,600
ILC1	አስተዳደር መቶዎን አገልግሎት	5,679,600
IIIG	የመው ገንዘብ ማቅረቢያ እና ፲	98,519,000
ILC1	አስተዳደር መቶዎን አገልግሎት	3,903,300
ILC2	የጥቃቃ ላይ መቅረቢያ ተቋት	4,994,700
ILC3	የመው ገንዘብ ማቅረቢያ ተቋት	88,762,400
ILC4	የጥቃቃ ላይ መቅረቢያ ተቋት	858,600
IIIG	ገዢ አንቀጽ	29,046,300
IIIS	ገዢ አንቀጽ ማረጋገጫ	7,688,300
ILC1	ገዢ አንቀጽ ለመዋት መኖሪያ	1,110,700
ILC2	ገዢ አንቀጽ ለመዋት መኖሪያ	737,100
ILC3	ገዢ አንቀጽ ለመዋት መኖሪያ	1,009,100
ILC4	ገዢ አንቀጽ ለመዋት ማቅረቢያ	1,921,200
ILC5	አስተዳደር መቶዎን አገልግሎት	2,910,200
IIIG	የኢትዮ ዕለታዊ አገልግሎት	14,079,800
ILC1	የኢትዮ ዕለታዊ አገልግሎት ተቋት መኖሪያ	579,600
ILC2	የኢትዮ ዕለታዊ አገልግሎት ተቋት መኖሪያ	817,100
ILC3	የኢትዮ ዕለታዊ ተቋት መኖሪያ	822,300
ILC4	የኢትዮ ዕለታዊ ተቋት ተቋት ተመዝ መኖሪያ	1,225,500
ILC5	የኢትዮ ዕለታዊ ተቋት ተመዝ መኖሪያ	2,414,200
ILC6	የኢትዮ ዕለታዊ ተቋት ተመዝ መኖሪያ	564,700

		BIRR
	SERVICES	
	SECTOR	
	HEAD	
	SUB-HEAD	
218	NATIONAL SEED INDUSTRY AGENCY	1,198,300
01	Seed Quality Control and Certification Department	280,300
04	Administration and General Services	918,000
219	ENVIRONMENTAL PROTECTION AUTHORITY	3,936,900
01	Administration and General Services	3,936,900
221	LIVESTOCK MARKETING AUTHORITY	2,450,600
01	Market Research and Promotion Department	436,800
02	Quality Improvement and Regulatory Department	622,100
03	Administration and General Services	1,391,700
230	TRADE & INDUSTRY	121,928,300
231	MINISTRY OF TRADE & INDUSTRY	11,809,600
01	Domestic Trade Department	632,100
02	Foreign Trade Department	1,118,000
03	Trade Registration and Licensing Department	726,200
04	Dire Dawa Foreign Trade Branch Office	268,400
05	Industry and Handicrafts Department	615,400
06	Chemical Weapons Convention Implementing Department	278,200
07	Ethiopian Leather and Leather Products Technology Institute	1,324,500
08	Policy and Planning Department	270,000
09	Women's Affairs Department	89,700
10	Administration and General Services	6,487,100
232	MICRO AND SMALL ENTERPRISES DEVELOPMENT AGENCY	5,920,100
01	Administration and General Services	5,920,100
233	EXPORT PROMOTION AGENCY	5,679,600
01	Administration and General Services	5,679,600
234	BASIC METALS & ENGINEERING INDUSTRY AGENCY	98,519,000
01	Administration and General Services	3,903,300
03	Gafat Engineering Factory	4,994,700
04	Hormat Engineering Complex Project	88,762,400
05	Nazareth Canvas & Garment Sewing Factory	858,600
240	MINES AND ENERGY	29,046,300
241	MINISTRY OF MINES AND ENERGY	7,688,300
01	Mines Operation Department	1,110,700
02	Energy Operation Department	737,100
03	Petroleum Operation Department	1,009,100
04	Ethiopian Rural Energy Development and Promotion Center	1,921,200
05	Administration and General Services	2,910,200
242	GEOLOGICAL SURVEYS OF ETHIOPIA	14,079,800
01	Regional Geology and Geochemistry Department	579,600
02	Hydrogeology, Engineering Geology and Geothermal Department	817,100
03	Geophysics Department	822,300
04	Economic Minerals Exploration and Evaluation Department	1,225,500
05	Central Geological Laboratory	2,414,200
06	Cartography and Surveying Service	564,700

ԱՀԱԴԱ-Դ:			
ԱՀԲ:			
ԱՀԾՈՒ:			
Դ/ԱՀԾՈՒ:			
ԱՀԾ	ՔՀՀՀՀ.ՀԴ ՄՊԾԸ		2,337,400
ԱՀԾ	ՔՊԵԴԸ ՄՊԿԲՔԴ ԹՄՄԸՆԴ ԴԻՇ ՀՅԻՊԻՌ ԱՀԱԴԱ-Դ		244,100
ԱՀԾ	ՔՀԼԿԵՑՆ ՀՅԵԸՑՑԴ ՄՊԸ		699,100
I	ՀՈՒՏՏՏԸ ՈՎՈՒ ԱՀԱԴԱ-Դ		4,375,800
ԱՀԾ	ՔՀ.ԴՐՁ ԱԼԻՒԴՆ ԱՀԾՈՒ		1,522,800
ԱՀԾ	ՀՈՒՏՏՏԸ ՈՎՈՒ ԱՀԱԴԱ-Դ		1,522,800
ԱՀԾ	ՊԼԱ-Պ ԻՆՔ ՄՊՊՈՒՔ ԲՀՄԴ ՀՈՒՏՏԸ		5,755,400
ԱՀԾ	ՀՈՒՏՏՏԸ ՈՎՈՒ ԱՀԱԴԱ-Դ		5,755,400
ԱՀԾ	ՖՀՊՊ		12,145,900
ԱՀԾ	ՔՀ.ԴՐՁ ՖՀՊՊ ԽԾՂԴ		12,145,900
ԱՀԾ	ՀՈՒՏՏՏԸ ՈՎՈՒ ԱՀԱԴԱ-Դ		7,362,500
ԱՀԾ	ԲՄԵԱԸ ՖՀՊՊ ԱՀ ՄՊԼԱԾ ՀՅՈՒՏՏԸ		4,783,400
ԱՀԾ	ԴՀՀՈՒՏԸ ԾՎԳԴ		62,254,400
ԱՀԾ	ԴՀՀՈՒՏԸ ԾՎԳԴ ՇՀՆԼԵԾ		2,565,000
ԱՀԾ	ԲՊԱԸ ՀՈՒՏՏԸ ՄՊԾԸ		442,100
ԱՀԾ	ԲՀԱԸ ԱԼՏՏՏԸ ՓՏՏԸ ՄՊԾԸ		242,000
ԱՀԾ	ՀՈՒՏՏՏԸ ՈՎՈՒ ԱՀԱԴԱ-Դ		1,880,900
ԱՀԾ	ՔՀ.ԴՐՁ ԵԼԻՄ-ՀԻՄ ԱՀԾՈՒ		2,355,400
ԱՀԾ	ՀՈՒՏՏՏԸ ՈՎՈՒ ԱՀԱԴԱ-Դ		2,355,400
ԱՀԾ	ՔՀ.ԴՐՁ Ո.Ո.Ա ԱՈ.ԲԸ ՊԼԱԾ		44,449,600
ԱՀԾ	Ա. Ա. Ո. ԳԼՊ ԱՓԲ ԱՀԾԸ ՀՈՒՏ. Ծ/ՀԱ.		13,292,400
ԱՀԾ	Ա. Ա. Ո. ԳԼՊ ԱՓԲ ԱՀԾԸ ՀՈՒՏ. Ծ/ՀԱ.		10,315,800
ԱՀԾ	ՀՀ.Ա. Ո. ԳԼՊ ԱՓԲ ԱՀԾԸ ՀՈՒՏ. Ծ/ՀԱ.		8,965,200
ԱՀԾ	ՀՀ.Ա. Ո. ԳԼՊ ԱՓԲ ԱՀԾԸ ՀՈՒՏ. Ծ/ՀԱ.		2,172,400
ԱՀԾ	ՀՀ.Ա. Ո. ԳԼՊ ԱՓԲ ԱՀԾԸ ՀՈՒՏ. Ծ/ՀԱ.		8,054,600
ԱՀԾ	ՀՀ.Ա. Ո. ԳԼՊ ԱՓԲ ԱՀԾԸ ՀՈՒՏ. Ծ/ՀԱ.		1,649,200
ԱՀԾ	ԲՄՊԸ ԾՎԳԸ ՊԼԱԾ		12,884,400
ԱՀԾ	ՀՈՒՏՏԸ ՈՎՈՒ ԱՀԱԴԱ-Դ		2,916,100
ԱՀԾ	ՔՀ.Դ. ԲՀԿԸ ԴԱՎ ՄՊԾԸ		6,184,100
ԱՀԾ	ՔՀ.Դ. ԲՀԿԸ ԴԱՎ ՄՊԾԸ		1,084,400
ԱՀԾ	ՔՀ.Դ. ԲՀԿԸ ԴԱՎ ՄՊԾԸ		2,699,800
ԱՀԾ	ԻՐՈՒԵՒԾ		33,426,400
ԱՀԾ	ԲՄՊԸ ԻՒՊ ԱՊԴ ՇՀՆԼԵԾ		7,204,700
ԱՀԾ	ԲԻՒՊ ԱՊԴ ՄՊԾԸ		4,007,800
ԱՀԾ	ԲԻՒՊ ԴԱՎ ՄՊԾԸ		922,000
ԱՀԾ	ԲԻՒՊ ԴԱՎ ԲԻՒՊ ՄՊԾԸ		382,300
ԱՀԾ	ԲԻՒՊ ՄՊԾԸ		467,900
ԱՀԾ	ԲԻՒՊ ԴԱՎ ԲԻՒՊ ՄՊԾԸ		994,900
ԱՀԾ	ՀՈՒՏՏԸ ՈՎՈՒ ԱՀԱԴԱ-Դ		429,800
ԱՀԾ	ՊԼԱ-Պ ԲԻՒՊ ԴԱՎ ՀՅՈՒՏՏԸ		3,894,600
ԱՀԾ	ՀՈՒՏՏԸ ՈՎՈՒ ԱՀԱԴԱ-Դ		3,894,600
ԱՀԾ	ՔՀ.Դ. ԲԻՒՊ ՄՊԾԸ		20,815,500
ԱՀԾ	ԲԲԳՄ ԱՀ ՀՈՒՏՏԸ ԱՀԾԸ		14,440,600
ԱՀԾ	ԲՄՊԸ ԴԱՎ ԲԻՒՊ ՄՊԾԸ		6,374,900

	SERVICES	BIRR
	SECTOR	
	HEAD	
	SUB-HEAD	
07	Drilling Department	2,337,400
08	Scientific Equipment, Engineering Repair and Maintenance Service	244,100
09	Geosciences Information Center	699,100
10	Purchasing, Property Administration and Transport	4,375,800
243	ETHIOPIAN ELECTRIC AGENCY	1,522,800
01	Administration and General Services	1,522,800
244	NATIONAL FUEL RESERVE DEPOTS ADMINISTRATION	5,755,400
03	Administration and General Services	5,755,400
250	TOURISM	12,145,900
251	ETHIOPIAN TOURISM COMMISSION	12,145,900
01	Administration and General Services	7,362,500
02	Catering and Tourism Training Institute	4,783,400
260	TRANSPORT AND COMMUNICATION	62,254,400
261	MINISTRY OF TRANSPORT AND COMMUNICATIONS	2,565,000
01	Maritime Administration Department	442,100
02	Policy Implementation and Control Department	242,000
03	Administration and General Services	1,880,900
262	ETHIOPIAN TELECOMMUNICATION AGENCY	2,355,400
01	Administration and General Services	2,355,400
263	ETHIOPIAN CIVIL AVIATION AUTHORITY	44,449,600
01	Addis Ababa Bole International Airport Administration and General Service	13,292,400
02	Other Airports Administration and General Service	10,315,800
03	Regulatory Administration and General Service	8,965,200
04	Aerodrome Engineering Department	2,172,400
05	Air Operations and Nav Aid Department	8,054,600
07	Organization, Management and Training Service	1,649,200
265	ROAD TRANSPORT AUTHORITY	12,884,400
01	Administration and General Services	2,916,100
02	Drivers an Vehicles Affairs Department	6,184,100
03	Technical and Vehicle Procurement Department	1,084,400
04	Drivers an Mechanics Training Center	2,699,800
270	CONSTRUCTION	33,426,400
271	MINISTRY OF PUBLIC WORKS AND URBAN DEVELOPMENT	7,204,700
01	Urban Development Dept.	4,007,800
02	Housing & Co-operatives Department	922,000
03	Contract Administration, Registration and Inspection Department	382,300
04	Design Department	467,900
05	Construction Tools Registration, Study & Technical Follow-up Dept.	994,900
06	Administration and General Services	429,800
272	NATIONAL URBAN PLANNING INSTITUTE	3,894,600
01	Administration and General Services	3,894,600
273	ETHIOPIAN ROAD AUTHORITY	20,815,500
01	Office of the General Manger	14,440,600
02	Engineering and Regulatory Department	6,374,900

	አገልግሎት	ብር
የ ክፍል	የመንግሥት ፌዴራል አስተዳደር ስ/ቤት	1,511,600
የ ክፍል	አስተዳደር መቶዎን አገልግሎት	1,511,600
ክፍል	ማንበረዱ አገልግሎት	543,802,400
ክፍል-ክፍል	ትምህርትና ሰራተኞች	394,958,100
ክፍል	የትምህርት ማረጋገጫ	125,994,900
የ ክፍል	አስተዳደር መቶዎን አገልግሎት	16,747,900
የ ክፍል	የትምህርት መገኘት ከድዋት ድርጅት	5,657,800
የ ክፍል	ሁንጂ አቅራቢ የፋተናወች ድርጅት	42,561,900
የ ክፍል	የሥርዓት ትምህርት ብቻቸውን ተቀኑኝ የሚያስር አረጋግጣት	5,308,100
የ ክፍል	በለ አዲስ ትምህርት ቤት	50,000
I	ገንዘብ የአካላዊ ሌሎች ካሉሽ	17,917,200
II	እርባ ምንጥ የውሃ ተከተለዋል እንሰተተዋል	13,064,000
III	የአዲስ አበባ ገንዘብ ለሆነ ካሉሽ	10,006,800
IV	የአዲስ የቴክኖሎጂ መምህራን ትምህርት ካሉሽ	7,248,000
V	አምስት አርቃ ካሉሽ	7,433,200
ክፍል	አዲስ አበባ የፋይናስተኛ	124,633,700
የ ክፍል	ጥናው ክፍያዎስ	64,149,500
የ ክፍል	የበትኩስና የአካላዊ ሌሎች ቤት	3,540,800
የ ክፍል	አዋሳት ካሉ ክፍያዎስ	5,806,000
የ ክፍል	አራት ካሉ ክፍያዎስ	9,626,700
የ ክፍል	ቴክኖሎጂ ክፍያዎስ	2,965,600
የ ክፍል	የአካላዊ ቤት	8,808,800
የ ክፍል	የአንበሳት አካላዊ ቤት	2,941,400
የ ክፍል	የጥቃር አንበሳ አጠቃላይ ላይ ሆኖታል	26,794,900
ክፍል	ዓለማያ የፋይናስተኛ	22,169,300
የ ክፍል	የየፋይናስተኛው ስ/ቤት	10,187,700
የ ክፍል	የአርባ ካሉሽ	4,938,500
የ ክፍል	የመምህራን ማስፈጸም ካሉሽ	4,139,700
የ ክፍል	የጠና ሌሎች ካሉሽ	2,903,400
ክፍል	ባህርና የፋይናስተኛ	24,669,100
የ ክፍል	የመምህራን ማስፈጸም ካሉሽ	15,621,200
የ ክፍል	የአንበሳት ቤት	9,047,900
ክፍል	መተዳደሪያ የፋይናስተኛ	18,308,900
የ ክፍል	የየፋይናስተኛው ስ/ቤት	18,308,900
ክፍል	ድጋፍ የፋይናስተኛ	29,196,400
የ ክፍል	የየፋይናስተኛው ስ/ቤት	8,579,600
የ ክፍል	አዋሳ አርቃ ካሉሽ	7,192,900
የ ክፍል	ወንጀ ገንዘብ የደንብ ካሉሽ	3,631,200
የ ክፍል	ፊት የትምህርትና መና ሌሎች ካሉሽ	9,792,700
ክፍል	ዶማ የፋይናስተኛ	33,951,500
የ ክፍል	የየፋይናስተኛው ስ/ቤት	17,726,600
የ ክፍል	የሁንጂ ሌሎች ቤት	5,061,700
የ ክፍል	የጥቃቅዬ ሁኔታ ቤት	1,281,900
የ ክፍል	የቴክኖሎጂ ቤት	1,165,300
የ ክፍል	የበትኩስ ቤት	1,205,800
የ ክፍል	የተፈጻሚ ሌሎች ቤት	1,154,400
የ ክፍል	የግብር ካሉሽ	6,355,800

	SERVICES SECTOR HEAD SUB-HEAD	BIRR
274	OFFICE OF ROAD FUND ADMINISTRATION	1,511,600
01	Administration and General Services	1,511,600
300	SOCIAL SERVICES	543,802,400
310-320	EDUCATION AND TRAINING	394,958,100
311	MINISTRY OF EDUCATION	125,994,900
01	Administration and General Services	16,747,900
02	Educational Mass Media Agency	5,657,800
03	National Organization for Examinations	42,561,900
04	Institute for Curriculum Development and Research	5,308,100
05	Bole Boarding School	50,000
10	Gondar College of Health Sciences	17,917,200
11	Arbaminch Institute of Water Technology	13,064,000
12	Addis Ababa Commercial College	10,006,800
13	Nazareth College of Technical Teachers Education	7,248,000
14	Ambo College of Agriculture	7,433,200
312	ADDIS ABABA UNIVERSITY	124,633,700
01	Main Campus	64,149,500
02	Faculty of Business and Economics	3,540,800
03	Amist Kilo Campus	5,806,000
04	Arat Kilo Campus	9,626,700
05	Technology Campus	2,965,600
06	Faculty of Medicine	8,808,800
07	Faculty of Veterinary	2,941,400
08	Black Lion General Specialized Hospital	26,794,900
313	ALEMAYA UNIVERSITY	22,169,300
01	Office of the University	10,187,700
02	College of Agriculture	4,938,500
03	College of Teachers Education	4,139,700
04	College of Health Sciences	2,903,400
314	BAHIR DAR UNIVERSITY	24,669,100
02	College of Teachers Education	15,621,200
03	Faculty of Engineering	9,047,900
315	MEKELLE UNIVERSITY	18,308,900
01	Office of the University	18,308,900
316	DEBUB UNIVERSITY	29,196,400
01	Office of the University	8,579,600
02	Awassa College of Agriculture	7,192,900
03	Wondogenet College of Forestry	3,631,200
04	Dilla College of Education and Health Sciences	9,792,700
317	JIMMA UNIVERSITY	33,951,500
01	Office of the University	17,726,600
02	Faculty of Medical Sciences	5,061,700
03	Faculty of Public Health	1,281,900
04	Faculty of Technology	1,165,300
05	Faculty of Business	1,205,800
06	Faculty of Natural Sciences	1,154,400
07	College of Agriculture	6,355,800

አገልግሎት		
ፍተዬ	የአገልግሎት ስነዎች ስርዓት አለፈ	ብር
ዘርፍ	የአገልግሎት ስነዎች ስርዓት አለፈ	16,034,300
ዘርፍ	የበትኩስ የአገልግሎት ስነዎች	1,528,100
ዘርፍ	የአገልግሎት ስነዎች	730,600
ዘርፍ	የአገልግሎት ስነዎች	754,200
ዘርፍ	የአገልግሎት ስነዎች	493,000
ዘርፍ	የአገልግሎት ስነዎች	268,200
ዘርፍ	የአገልግሎት ስነዎች	1,295,300
ዘርፍ	የአገልግሎት ስነዎች	10,964,900
ፍተዬ	የሁሉ ስራው	27,200,600
ዘርፍ	የማስታወሻ የሁሉ ስራው	17,981,000
ዘርፍ	የአገልግሎት ስነዎች	5,490,500
ዘርፍ	የአገልግሎት ስነዎች	4,942,500
ዘርፍ	የአገልግሎት ስነዎች	2,464,900
ዘርፍ	የአገልግሎት ስነዎች	2,468,000
ዘርፍ	የአገልግሎት ስነዎች	2,216,200
ዘርፍ	የአገልግሎት ስነዎች	398,900
ፍተዬ	የሰራተኞች ከሚከተሉ ደንብ	9,219,600
ዘርፍ	የአገልግሎት ስነዎች	2,892,900
ዘርፍ	የአገልግሎት ስነዎች	988,800
ዘርፍ	የአገልግሎት ስነዎች	839,800
ዘርፍ	የአገልግሎት ስነዎች	4,186,200
ዘርፍ	የአገልግሎት ስነዎች	311,900
ፍተዬ	የመሆኑ	62,018,300
ዘርፍ	የመሆኑ መቀበል	46,842,100
ዘርፍ	የአገልግሎት ስነዎች	8,856,500
ዘርፍ	የመሆኑ መቀበል	139,000
ዘርፍ	የመሆኑ መቀበል	227,000
ዘርፍ	የመሆኑ መቀበል	320,000
ዘርፍ	የመሆኑ መቀበል	2,860,000
ዘርፍ	የመሆኑ መቀበል	567,000
ዘርፍ	የመሆኑ መቀበል	2,678,000
ዘርፍ	የመሆኑ መቀበል	13,360,000
ዘርፍ	የመሆኑ መቀበል	7,355,000
I	የመሆኑ መቀበል	5,746,300
I	የመሆኑ መቀበል	2,136,300
I	የመሆኑ መቀበል	2,597,000
ፍተዬ	የመሆኑ መቀበል የሚከተሉ ደንብ	12,207,600
ዘርፍ	የአገልግሎት ስነዎች	12,207,600
ፍተዬ	የመሆኑ መቀበል የሚከተሉ ደንብ	2,968,600
ዘርፍ	የአገልግሎት ስነዎች	2,968,600
ፍተዬ	መሆኑ መቀበል	37,482,800
ዘርፍ	የመሆኑ መቀበል	21,368,600
ዘርፍ	የአገልግሎት ስነዎች	2,725,900
ዘርፍ	የመሆኑ መቀበል	487,900
ዘርፍ	የመሆኑ መቀበል	1,576,600
ዘርፍ	የመሆኑ መቀበል	1,280,700
ዘርፍ	የመሆኑ መቀበል	14,371,000
ዘርፍ	የመሆኑ መቀበል	926,500

		BIRR
	SERVICES	
	SECTOR	
	HEAD	
	SUB-HEAD	
319	ETHIOPIAN CIVIL SERVICE COLLEGE	16,034,300
01	Faculty of Business and Economics	1,528,100
02	Faculty of Law	730,600
03	Faculty of Technology	754,200
04	Institute of Distance Education	493,000
05	Institute of Federal and Regional Governments Study	268,200
06	Academic Support Services	1,295,300
07	Administration and General Services	10,964,900
330	CULTURE AND SPORT	27,200,600
331	MINISTRY OF INFORMATION & CULTURE	17,981,000
01	Administration and General Services	5,490,500
02	Ethiopian National Theater	4,942,500
03	Heritage Research & Reservation Agency	2,464,900
04	National Library & Archives Organization	2,468,000
05	Mass Media Training Institute	2,216,200
06	Ethiopian Conference Center	398,900
332	SPORT COMMISSION	9,219,600
01	Administration and General Services	2,892,900
02	Football Federation	988,800
03	Athletics Federation	839,800
04	Other Federations	4,186,200
05	Olympic Committee	311,900
340	HEALTH	62,018,300
341	MINISTRY OF HEALTH	46,842,100
01	Administration and General Services	8,856,500
02	Planning and Programming Department	139,000
03	Health Service and Training Department	227,000
04	Family Health Department	320,000
05	Disease Prevention and Control Department	2,860,000
06	Hygiene and Environmental Health Department	567,000
07	Drug Supply and Administrative Service	2,678,000
08	St. Paulo's General Specialized Hospital	13,360,000
09	Emanuel Specialized Hospital	7,355,000
10	St. Peter Specialized TB Hospital	5,746,300
11	Alert Hospital	2,136,300
12	Health Education Center	2,597,000
342	Health & Nutrition Research Institute	12,207,600
01	Administration and General Services	12,207,600
343	Drug Administration and Control Authority	2,968,600
01	Administration and General Services	2,968,600
350	LABOR AND SOCIAL AFFAIRS	37,482,800
351	MINISTRY OF LABOR AND SOCIAL AFFAIRS	21,368,600
01	Administration and General Services	2,725,900
02	Women's Affair Department	487,900
03	Labor Department	1,576,600
04	Rehabilitation Department	1,280,700
05	Alage Handicapped Care Center	14,371,000
06	Children, Youth and Family Affairs Department	926,500

አገልግሎት

ዘርፍ

አመስክ

ግ/ክርስቲ

ብር

የፌዴራል	የግብር ቅዱትና ባለሙስን	16,114,200
የርድ	አስተዳደር መቁሉ አገልግሎት	4,769,800
የርድ	የክልል ቁጥጥር ዘ/ቤቶች	11,344,400

የፌዴራል	ዕርዳታና መልሰ ማቋቋም	22,142,600
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የፌዴራል	የክልል መከተል አገልግሎት ከሚገኘ	14,098,100
የርድ	አስተዳደር መቁሉ አገልግሎት	4,435,300
የርድ	ቍድሮች ማስጠበቅቃው መግሬም	941,000
የርድ	የክመር መረጃ አገልግሎት	128,500
የርድ	የፖ.ስ ስቅና ተመራሪው መግሬም	921,400
የርድ	የጠቅት ነገሮ መግሬም	93,000
የርድ	የዶርግ ማስተባበሩና ቁጥጥር መግሬም	848,700
የርድ	የፌዴራል ማስተባበሩና የአሁን ገንዘብ መግሬም	1,193,500
የርድ	የንብረት አስተዳደር የተፈጻሚነት ማስተባበሩና መግሬም	5,536,700

የፌዴራል	የመጠበቅና የግብር ከምት አስተዳደር	8,044,500
የርድ	አስተዳደር መቁሉ አገልግሎት	8,044,500

የፌዴራል	ልዋ ሌዋ ወጥጥት	7,083,826,500
የፌዴራል	ትራንስፖርት	25,207,600
የፌዴራል	ለኢትዮጵያ አርበኛ ማህበር	507,600
የፌዴራል	ለኢትዮጵያ ቅጽ መስቀል ማህበር	2,500,000
የፌዴራል	ለለላት ድርጅቶች የሚሰጥ ድንብ	2,000,000
የፌዴራል	ለተማሪት ማስተካከለ ቤት ባንክ ከተታል መዋጭ	12,200,000
የፌዴራል	ለአፍሪካ ሌዋት ባንክ ከተታል መዋጭ	5,000,000
የፌዴራል	ለከላለ ሽያጭ	3,000,000

የፌዴራል	ለከላለ ድንብ	4,653,022,000
የፌዴራል	ለተገና ካላል	371,230,000
የፌዴራል	ለለና ካላል	244,785,000
የፌዴራል	ለአማራ ካላል	958,335,000
የፌዴራል	ለለማራ ካላል	1,252,194,000
የፌዴራል	ለለማ ካላል	363,791,000
የፌዴራል	ለበንግዢ ካመዘገብ ካላል	184,509,000
የፌዴራል	ለደቡብ ማስተካከለ ቤት ከተሻሽል ካላል	804,582,000
የፌዴራል	ለጊዜ ከተሻሽል ካላል	141,536,000
የፌዴራል	ለአስራ ከተሻሽል ካላል	69,167,000
የፌዴራል	አዲስ አበባ ከተማ መስተዳደር	174,980,000
የፌዴራል	ለደረሰ መስተዳደር የግብር ቤት	87,913,000

የፌዴራል	ልዋ ከፍ	2,045,790,000
የፌዴራል	የክልል መሰጥ ሌዋ	891,350,000
የርድ	የግብር ገንዘብ ከፍ	212,300,000
የርድ	መለዳ ከፍ	679,050,000

የፌዴራል	የውጥ አገር ሌዋ	1,154,440,000
የርድ	ጥና ገንዘብ ከፍ	650,100,000
የርድ	መለዳ ከፍ	504,340,000

የፌዴራል	መጠበቅና	319,806,900
የፌዴራል	የለና ፍመት ቅዱት ወጥጥት መጠበቅና	10,000,000
የርድ	የለና ፍመት ቅዱት ወጥጥት መጠበቅና	10,000,000

SERVICES		BIRR
SECTOR		
HEAD		
SUB-HEAD		
352	SOCIAL SECURITY AUTHORITY	16,114,200
01	Administration and General Services	4,769,800
02	Regional Branch Offices	11,344,400
360	RELIEF AND REHABILITATION	22,142,600
361	DISASTER PREVENTION & PREPAREDNESS COMMISSION	14,098,100
01	Administration and General Services	4,435,300
02	Early Warning Department	941,000
03	Management Information Service	128,500
04	Policy Planning and Programming Department	921,400
05	Women's Affairs Department	93,000
06	Aid Coordination and Monitoring Department	848,700
07	Fund Raising and Public Relation Department	1,193,500
08	Property Administration & Transport Coordination Department	5,536,700
362	Food Security Reserve Administration	8,044,500
01	Administration and General Services	8,044,500
400	OTHER EXPENDITURES	7,083,826,500
410-420	TRANSFERS	25,207,600
414	Ethiopian Patriots Association	507,600
415	Ethiopian Red Cross	2,500,000
416	Support for Other Organizations	2,000,000
417	Construction and Business Bank	12,200,000
418	African Development Bank	5,000,000
419	Kalub Gaz	3,000,000
430-440	SUBSIDIES TO REGIONS	4,653,022,000
431	Tigray Region	371,230,000
432	Afar Region	244,785,000
433	Amhara Region	958,335,000
434	Oromiya Region	1,252,194,000
435	Somale Region	363,791,000
436	Benshangul-Gumuz Region	184,509,000
437	Southern Nations, Nationalities & Peoples Region	804,582,000
438	Gambella People's Region	141,536,000
439	Harari People Region	69,167,000
441	Addis Ababa City Administration	174,980,000
442	Dire Dawa Administration Council	87,913,000
450	DEBT PAYMENT	2,045,790,000
451	INTERNAL DEBT	891,350,000
01	Principal Payment	212,300,000
02	Interest and Charges	679,050,000
452	EXTERNAL DEBT	1,154,440,000
01	Payment of Principal	650,100,000
02	Interest and Charges	504,340,000
460	CONTINGENCIES	319,806,900
461	PROVISION FOR PAST COMMITMENTS	10,000,000
01	Provision for Past Commitments	10,000,000

አገልግሎት		ብር
ዘርፍ		
አድራሻ		
አድራሻ		
ክፍ	የደመዱና ሥራ ማስከት መጠበቅ	294,406,900
ክፍ	ደመዱና አበል	244,406,900
ክፍ	ሥራ ማስከት	50,000,000
ክፍ	የባንክ ወጥቶ መጠበቅ	10,000,000
ክፍ	የባንክ ልቶ ልቶ ወጥቶ	10,000,000
ክፍ	የመንግሥት መከፍያች የመጀመሪያ ቅዱት	5,400,000
ክፍ	የመንግሥት መከፍያች የመጀመሪያ ቅዱት	5,400,000
ክፍ	ለቶ ልቶ	40,000,000
ክፍ	ለተረጋግጧት መልስ ካፍ	10,000,000
ክፍ	ለተረጋግጧት መልስ ካፍ	10,000,000
ክፍ	ካሃን ካፍ	30,000,000
ክፍ	ካሃን ካፍ	30,000,000

	SERVICES SECTOR HEAD SUB-HEAD	BIRR
462	PROVISION FOR SALARY & OPERATING EXPENDITURE	294,406,900
01	Salary & Allowances	244,406,900
02	Operating Expenditure	50,000,000
463	PROVISION FOR BANK CHARGES	10,000,000
01	Various Bank Charges	10,000,000
464	INSURANCE FOR GOVERNMENT CARS	5,400,000
01	Insurance for Government Vehicles	5,400,000
470	OTHERS	40,000,000
471	DUTY DRAW BACK	10,000,000
01	Duty Draw Back	10,000,000
472	COMPENSATION PAYMENT	30,000,000
01	Compensation Payment	30,000,000

የ፲፻፯፭፻፷፻ ዓ.ም ቀን በፌዴራል ከፃድ ተስፋ ስርዓት ተስፋ ተስፋ ተስፋ ተስፋ ተስፋ ተስፋ

ማጠቃለያ

በቻ መለያ ቁጥር	አስፈላጊ መ/ቤት/ የሚገኘው/ የሚከተሉት	ከመግባር ገንዘብ	ከዚህ ዕርዳታ	ከዚህ ዓመታዊ	ዶግር
	መተዳደሪያ ተስፋ ተስፋ	1,204,000,000	551,908,800	1,343,800,100	3,099,708,900
15/2/100/0/00/00/000	መተዳደሪያ ተስፋ	223,060,100	27,191,800	6,065,000	256,316,900
15/2/110/0/00/00/000	የመግባር ውስጥ ውስጥ ከፍለ-ች	10,358,100	430,800	0	10,788,900
15/2/111/0/00/00/000	የሁዝብ ተወካይ ማረጋገጫ	2,758,100	0	0	2,758,100
15/2/112/0/00/00/000	መሸሪው ማረጋገጫ ማረጋገጫ	7,600,000	430,800	0	8,030,800
15/2/120/0/00/00/000	የተሟላ የሁዝብ የሁዝብ	33,993,000	0	0	33,993,000
15/2/121/0/00/00/000	የቀን ማረጋገጫ	2,030,000	0	0	2,030,000
15/2/126/0/00/00/000	የየሁዝብ የሁዝብ ተወካይ ማረጋገጫ	26,963,000	0	0	26,963,000
15/2/127/0/00/00/000	የፊርማ ማረጋገጫ	5,000,000	0	0	5,000,000
15/2/150-170/0/00/00/000	መተዳደሪያ ተስፋ	178,709,000	26,761,000	6,065,000	211,535,000
15/2/151/0/00/00/000	የወጪ ተወካይ ማረጋገጫ	8,900,000	0	0	8,900,000
15/2/152/0/00/00/000	የተሟላ ማረጋገጫ	410,000	0	0	410,000
15/2/153/0/00/00/000	የፊርማ ማረጋገጫ ማረጋገጫ	4,411,000	0	0	4,411,000
15/2/154/0/00/00/000	የማስተዳደሪያ ተወካይ ማረጋገጫ	135,364,700	0	0	135,364,700
15/2/158/0/00/00/000	የፊርማ ተወካይ ማረጋገጫ	4,280,000	0	0	4,280,000
15/2/161/0/00/00/000	የፊርማ ተወካይ ማረጋገጫ	6,980,200	10,500,000	0	17,480,200
15/2/162/0/00/00/000	የፊርማ ተወካይ ማረጋገጫ	6,306,900	0	0	6,306,900
15/2/164/0/00/00/000	የፊርማ ተወካይ ማረጋገጫ	11,100,000	0	0	11,100,000
15/2/165/0/00/00/000	የፊርማ ተወካይ ማረጋገጫ	956,200	0	0	956,200
15/2/167/0/00/00/000	የፊርማ ተወካይ ማረጋገጫ	0	16,261,000	6,065,000	22,326,000
15/2/200/0/00/00/000	የፊርማ ማረጋገጫ	738,821,700	500,959,000	1,204,646,000	2,444,426,700
15/2/210-220/0/00/00/000	ተዘጋጀ ተሸጠር ማረጋገጫ	110,058,300	138,734,000	268,665,500	517,457,800
15/2/211/0/00/00/000	ተዘጋጀ ማረጋገጫ	6,428,800	25,081,200	18,170,700	49,680,700
15/2/212/0/00/00/000	የተዘጋጀ ማረጋገጫ	2,350,700	0	5,046,100	7,396,800
15/2/213/0/00/00/000	የተዘጋጀ ማረጋገጫ	46,222,900	688,600	176,429,100	223,340,600
15/2/214/0/00/00/000	የተዘጋጀ ማረጋገጫ	2,110,700	5,820,600	747,000	8,678,300
15/2/216/0/00/00/000	የተዘጋጀ ማረጋገጫ	33,295,900	93,790,100	49,184,000	176,270,000
15/2/217/0/00/00/000	የተዘጋጀ ማረጋገጫ	14,730,300	3,652,400	0	18,382,700
15/2/218/0/00/00/000	የተዘጋጀ ማረጋገጫ	4,869,800	0	19,088,600	23,958,400
15/2/221/0/00/00/000	የተዘጋጀ ማረጋገጫ	49,200	9,701,100	0	9,750,300
15/2/230/0/00/00/000	የተዘጋጀ ማረጋገጫ	4,700,000	67,880,000	0	72,580,000
15/2/231/0/00/00/000	የተዘጋጀ ማረጋገጫ	4,700,000	67,880,000	0	72,580,000
15/2/240/0/00/00/000	የተዘጋጀ ማረጋገጫ	30,867,300	1,626,500	5,358,700	37,852,500
15/2/241/0/00/00/000	የተዘጋጀ ማረጋገጫ	877,100	0	2,510,800	3,387,900
15/2/242/0/00/00/000	የተዘጋጀ ማረጋገጫ	2,248,200	1,626,500	0	3,874,700
15/2/243/0/00/00/000	የተዘጋጀ ማረጋገጫ	50,000	0	2,847,900	2,897,900
15/2/244/0/00/00/000	የተዘጋጀ ማረጋገጫ	27,692,000	0	0	27,692,000
15/2/260/0/00/00/000	የተዘጋጀ ማረጋገጫ	86,351,700	0	278,984,000	365,335,700
15/2/263/0/00/00/000	የተዘጋጀ ማረጋገጫ	86,351,700	0	278,984,000	365,335,700
15/2/270/0/00/00/000	የተዘጋጀ ማረጋገጫ	506,844,400	292,718,500	651,637,800	1,451,200,700
15/2/271/0/00/00/000	የተዘጋጀ ማረጋገጫ	2,300,000	1,200,000	0	3,500,000
15/2/272/0/00/00/000	የተዘጋጀ ማረጋገጫ	2,700,000	0	0	2,700,000
15/2/273/0/00/00/000	የተዘጋጀ ማረጋገጫ	501,844,400	291,518,500	651,637,800	1,445,000,700
15/2/300/0/00/00/000	አገልግሎት	217,500,900	23,758,000	133,089,100	374,348,000
15/2/310-320/0/00/00/000	ተዘጋጀ ማረጋገጫ	199,845,900	13,726,700	116,838,600	330,411,200
15/2/311/0/00/00/000	ተዘጋጀ ማረጋገጫ	194,039,800	13,726,700	100,118,200	307,884,700
15/2/319/0/00/00/000	አገልግሎት ማረጋገጫ	5,806,100	0	16,720,400	22,526,500
15/2/330/0/00/00/000	አገልግሎት ማረጋገጫ	6,157,300	0	0	6,157,300
15/2/331/0/00/00/000	የተዘጋጀ ማረጋገጫ	6,157,300	0	0	6,157,300
15/2/340/0/00/00/000	አገልግሎት	2,742,500	10,031,300	16,250,500	29,024,300
15/2/341/0/00/00/000	አገልግሎት ማረጋገጫ	2,742,500	10,031,300	16,250,500	29,024,300
15/2/350/0/00/00/000	አገልግሎት ማረጋገጫ	220,000	0	0	220,000
15/2/352/0/00/00/000	የተዘጋጀ ማረጋገጫ	8,535,200	0	0	8,535,200
15/2/360/0/00/00/000	የተዘጋጀ ማረጋገጫ	8,535,200	0	0	8,535,200
15/2/362/0/00/00/000	የተዘጋጀ ማረጋገጫ	8,535,200	0	0	8,535,200
15/2/400/0/00/00/000	አገልግሎት	24,617,300	0	0	24,617,300
15/2/411/0/00/00/000	የተዘጋጀ ማረጋገጫ	15,000,000	0	0	15,000,000
15/2/412/0/00/00/000	የተዘጋጀ ማረጋገጫ	3,000,000	0	0	3,000,000
15/2/421/0/00/00/000	የተዘጋጀ ማረጋገጫ	5,200,000	0	0	5,200,000
15/2/422/0/00/00/000	የተዘጋጀ ማረጋገጫ	1,317,300	0	0	1,317,300
15/2/423/0/00/00/000	የተዘጋጀ ማረጋገጫ	100,000	0	0	100,000

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET SUMMARY

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
	TOTAL CAPITAL BUDGET	1,204,000,000	551,908,800	1,343,800,100	3,099,708,900
15/2/100/0/00/00/000	GENERAL DEVELOPMENT	223,060,100	27,191,800	6,065,000	256,316,900
15/2/110/0/00/00/000	Organs of State	10,358,100	430,800	0	10,788,900
15/2/111/0/00/00/000	House of People's Rep. & the House of Federation	2,758,100	0	0	2,758,100
15/2/112/0/00/00/000	Prime Minister's Office	7,600,000	430,800	0	8,030,800
15/2/120/0/00/00/000	Justice and Public Order	33,993,000	0	0	33,993,000
15/2/121/0/00/00/000	Ministry of Justice	2,030,000	0	0	2,030,000
15/2/126/0/00/00/000	Security, Immigration and Refugee Affairs Authority	26,963,000	0	0	26,963,000
15/2/127/0/00/00/000	Federal Police Commission	5,000,000	0	0	5,000,000
15/2/150-170/0/00/00/000	General Service	178,709,000	26,761,000	6,065,000	211,535,000
15/2/151/0/00/00/000	Ministry of Foreign Affairs	8,900,000	0	0	8,900,000
15/2/152/0/00/00/000	Ministry of Finance	410,000	0	0	410,000
15/2/153/0/00/00/000	Ministry of Economic Development and Cooperation	4,411,000	0	0	4,411,000
15/2/154/0/00/00/000	Central Statistics Authority	135,364,700	0	0	135,364,700
15/2/158/0/00/00/000	Ethiopian Customs Authority	4,280,000	0	0	4,280,000
15/2/161/0/00/00/000	Ethiopian Science and Technology Commission	6,980,200	10,500,000	0	17,480,200
15/2/162/0/00/00/000	Ethiopian Mapping Authority	6,306,900	0	0	6,306,900
15/2/164/0/00/00/000	Ethiopian Radio and Television Organization	11,100,000	0	0	11,100,000
15/2/165/0/00/00/000	Ethiopian News Agency	956,200	0	0	956,200
15/2/167/0/00/00/000	Ethiopian Privatization Agency	0	16,261,000	6,065,000	22,326,000
15/2/200/0/00/00/000	ECONOMIC DEVELOPMENT	738,821,700	500,959,000	1,204,646,000	2,444,426,700
15/2/210-220/0/00/00/000	Agriculture and Natural Resources	110,058,300	138,734,000	268,665,500	517,457,800
15/2/211/0/00/00/000	Ministry of Agriculture	6,428,800	25,081,200	18,170,700	49,680,700
15/2/212/0/00/00/000	National Fertilizer Industry Agency	2,350,700	0	5,046,100	7,396,800
15/2/213/0/00/00/000	Ethiopian Agricultural Research Organization	46,222,900	688,600	176,429,100	223,340,600
15/2/214/0/00/00/000	Institute of Bio-Diversity Conservation & Research	2,110,700	5,820,600	747,000	8,678,300
15/2/216/0/00/00/000	Ministry of Water Resource	33,295,900	93,790,100	49,184,000	176,270,000
15/2/217/0/00/00/000	National Meteorology Service	14,730,300	3,652,400	0	18,382,700
15/2/218/0/00/00/000	National Seed Industry Agency	4,869,800	0	19,088,600	23,958,400
15/2/221/0/00/00/000	Livestock Marketing Authority	49,200	9,701,100	0	9,750,300
15/2/230/0/00/00/000	Trade and Industry	4,700,000	67,880,000	0	72,580,000
15/2/231/0/00/00/000	Ministry of Trade and Industry	4,700,000	67,880,000	0	72,580,000
15/2/240/0/00/00/000	Mines and Energy	30,867,300	1,626,500	5,358,700	37,852,500
15/2/241/0/00/00/000	Ministry of Mines and Energy	877,100	0	2,510,800	3,387,900
15/2/242/0/00/00/000	Ethiopian Geological Surveys	2,248,200	1,626,500	0	3,874,700
15/2/243/0/00/00/000	Ethiopian Electric Agency	50,000	0	2,847,900	2,897,900
15/2/244/0/00/00/000	National Oil Depots Administration	27,692,000	0	0	27,692,000
15/2/260/0/00/00/000	Transport and Communication	86,351,700	0	278,984,000	365,335,700
15/2/263/0/00/00/000	Ethiopian Civil Aviation Authority	86,351,700	0	278,984,000	365,335,700
15/2/270/0/00/00/000	Construction	506,844,400	292,718,500	651,637,800	1,451,200,700
15/2/271/0/00/00/000	Ministry of Works and Urban Development	2,300,000	1,200,000	0	3,500,000
15/2/272/0/00/00/000	National Urban Planning Institute	2,700,000	0	0	2,700,000
15/2/273/0/00/00/000	Ethiopian Roads Authority	501,844,400	291,518,500	651,637,800	1,445,000,700
15/2/300/0/00/00/000	SOCIAL DEVELOPMENT	217,500,900	23,758,000	133,089,100	374,348,000
15/2/310-320/0/00/00/000	Education and Training	199,845,900	13,726,700	116,838,600	330,411,200
15/2/311/0/00/00/000	Ministry of Education	194,039,800	13,726,700	100,118,200	307,884,700
15/2/319/0/00/00/000	Ethiopian Civil Service College	5,806,100	0	16,720,400	22,526,500
15/2/330/0/00/00/000	Culture and Sport	6,157,300	0	0	6,157,300
15/2/331/0/00/00/000	Ministry of Culture and Information	6,157,300	0	0	6,157,300
15/2/340/0/00/00/000	Health	2,742,500	10,031,300	16,250,500	29,024,300
15/2/341/0/00/00/000	Ministry of Health	2,742,500	10,031,300	16,250,500	29,024,300
15/2/350/0/00/00/000	Social Security	220,000	0	0	220,000
15/2/352/0/00/00/000	Social Security Authority	220,000	0	0	220,000
15/2/360/0/00/00/000	Prevention and Rehabilitation	8,535,200	0	0	8,535,200
15/2/362/0/00/00/000	Emergency Food Security Reserve Administration	8,535,200	0	0	8,535,200
15/2/400/0/00/00/000	OTHER EXPENDITURES	24,617,300	0	0	24,617,300
15/2/411/0/00/00/000	Ethiopian Social Rehabilitation and Development Fund	15,000,000	0	0	15,000,000
15/2/412/0/00/00/000	National Secretariat For HIV/AIDS Control and Monitoring	3,000,000	0	0	3,000,000
15/2/421/0/00/00/000	Emergency Rehabilitation and Management Unit	5,200,000	0	0	5,200,000
15/2/422/0/00/00/000	Emergency Demobilization and Reh. Program Coordinating Office	1,317,300	0	0	1,317,300
15/2/423/0/00/00/000	Women's Affairs Sub-Sector	100,000	0	0	100,000

የፌዴራል መንግሥት የ1994 ብቻ ዓመት የክፍል ብቻ

በቻ መለያ ቁጥር	አስፈላጊ መ/ቤት/ ፕሮጀክት/ የርክክት	ከመንግሥት ገዢ	ከውጭ ዕርዳታ	ከውጭ ብር	ፈጻሚ
	መተዳደሪያ ብቻ	1,204,000,000	551,908,800	1,343,800,100	3,099,708,900
15/2/100/0/00/000	መተዳደሪያ ብቻ	223,060,100	27,191,800	6,065,000	256,316,900
15/2/111/0/00/000	የሁኔታ ተወካይ ብቻ	2,758,100	0	0	2,758,100
15/2/111/2/00/000	አቶም ተንቀሳ	2,758,100	0	0	2,758,100
15/2/111/2/01/02/001	የኋላ የኋላ መኖሪያ እ/ቤት አንድ መሰኞ በተመንግሥት ጥና	800,000			800,000
15/2/111/2/03/03/002	መሰኞ በተመንግሥት ጥና	110,000			110,000
15/2/111/2/03/03/003	መሰኞ በተመንግሥት ጥና	298,100			298,100
15/2/111/2/03/01/004	የቅርቡኑ ለለት አገጣም ተጥና ደረሰን	550,000			550,000
15/2/111/2/03/03/005	በአራዳና ተኩለ በተመንግስቶች ጥና	1,000,000			1,000,000
15/2/112/0/00/000	መተዳደሪያ ብቻ	7,600,000	430,800	0	8,030,800
15/2/112/1/00/000	የክልል ተስፋይ ተስፋይ ተስፋይ	7,500,000	430,800	0	7,930,800
15/2/112/1/00/001	የክልል ተስፋይ ተስፋይ ተስፋይ	7,500,000	430,800		7,930,800
15/2/112/2/00/000	አቶም ተንቀሳ	100,000	0	0	100,000
15/2/112/1/00/002	አቶም ተንቀሳ	100,000			100,000
15/2/121/0/00/000	የፍትህ ማረጋገጫ	2,030,000	0	0	2,030,000
15/2/121/5/00/000	አቶም ተንቀሳ	2,030,000	0	0	2,030,000
15/2/121/5/03/000	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	1,330,000			1,330,000
15/2/121/5/06/01/002	የፍትህ ማረጋገጫ ብቻ/ቤት /አንድ ተንቀሳ	700,000			700,000
15/2/126/0/00/000	የፍትህ ማረጋገጫ ብቻ/ቤት /አንድ ተስፋይ	26,963,000	0	0	26,963,000
15/2/126/1/00/000	አቶም ተንቀሳ	26,963,000	0	0	26,963,000
15/2/126/1/01/02/001	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	1,320,000			1,320,000
15/2/126/1/01/02/002	የፍትህ ማረጋገጫ ብቻ/ቤት /መተዳደሪያ አስተ/	40,000			40,000
15/2/126/1/01/02/003	ለመሆኑ ማረጋገጫ ብቻ/ቤት	1,700,000			1,700,000
15/2/126/1/01/03/004	የፍትህ ማረጋገጫ ብቻ/ቤት /አንድ ተንቀሳ	2,653,000			2,653,000
15/2/126/1/01/02/005	የፍትህ ማረጋገጫ ብቻ/ቤት /አንድ ተስፋይ/	900,000			900,000
15/2/126/1/01/04/006	የፍትህ ማረጋገጫ ብቻ/ቤት /የተወካይ ለለተምህር	20,000,000			20,000,000
15/2/126/1/01/03/007	የፍትህ ማረጋገጫ ብቻ/ቤት /መተዳደሪያ አንድ	350,000			350,000
15/2/127/0/00/000	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	5,000,000	0	0	5,000,000
15/2/127/1/00/000	የፍትህ ማረጋገጫ	5,000,000	0	0	5,000,000
15/2/127/1/01/000	የፍትህ ማረጋገጫ ተስፋይ ከሞሽን ሲሆን 14/	4,700,000			4,700,000
15/2/127/1/01/002	የፍትህ ማረጋገጫ ተስፋይ መ/ቤት /አንድ ተንቀሳ	300,000			300,000
15/2/151/0/00/000	የፍትህ ማረጋገጫ	8,900,000	0	0	8,900,000
15/2/151/2/00/000	አቶም ተንቀሳ	8,900,000	0	0	8,900,000
15/2/151/2/01/001	የፍትህ ማረጋገጫ ብቻ/ቤት /አንድ ተንቀሳ	850,000			850,000
15/2/151/2/01/002	ይሁ-ት የአዋጅ መኖሪያ እ/ቤት	7,600,000			7,600,000
15/2/151/2/01/004	ከርካም የአዋጅ እ/ቤት/ መኖሪያ	450,000			450,000
15/2/152/0/00/000	የፍትህ ማረጋገጫ	410,000	0	0	410,000
15/2/152/4/00/000	አቶም ተንቀሳ	410,000	0	0	410,000
15/2/152/4/10/00/001	የፍትህ ማረጋገጫ የሰነድ መጠበቅ ተንቀሳ	410,000			410,000
15/2/153/0/00/000	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	4,411,000	0	0	4,411,000
15/2/153/6/00/000	አቶም ተንቀሳ	1,700,000	0	0	1,700,000
15/2/153/6/14/00/001	የፍትህ ማረጋገጫ ብቻ/ቤት /አንድ መሬት	1,700,000			1,700,000
15/2/153/7/00/000	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	1,000,000	0	0	1,000,000
15/2/153/7/02/00/002	የፍትህ ማረጋገጫ	1,000,000			1,000,000
15/2/153/8/00/000	የፍትህ ማረጋገጫ /ዕስ/ የሰነድ	1,711,000	0	0	1,711,000
15/2/153/8/02/00/003	የፍትህ ማረጋገጫ /ዕስ/ የሰነድ	1,711,000			1,711,000
15/2/154/0/00/000	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	135,364,700	0	0	135,364,700
15/2/154/1/00/00/000	የፍትህ ማረጋገጫ	135,364,700	0	0	135,364,700
15/2/154/1/01/00/001	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	3,383,900			3,383,900
15/2/154/1/01/00/002	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	131,980,800			131,980,800
15/2/158/0/00/000	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	4,280,000	0	0	4,280,000
15/2/158/2/00/00/000	አቶም ተንቀሳ	4,280,000	0	0	4,280,000
15/2/158/2/01/00/001	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	1,750,000			1,750,000
15/2/158/2/01/00/002	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	1,450,000			1,450,000
15/2/158/2/01/00/004	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	530,000			530,000
15/2/158/2/01/00/005	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	150,000			150,000
15/2/158/2/01/00/006	የፍትህ ማረጋገጫ ብቻ/ቤት /ዕስ/	400,000			400,000

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
	TOTAL CAPITAL BUDGET	1,204,000,000	551,908,800	1,343,800,100	3,099,708,900
15/2/100/0/00/00/000	GENERAL DEVELOPMENT	223,060,100	27,191,800	6,065,000	256,316,900
15/2/111/0/00/00/000	House of People's Rep. & the House of Federation	2,758,100	0	0	2,758,100
15/2/111/2/00/00/000	Capacity Building	2,758,100	0	0	2,758,100
15/2/111/2/01/02/001	President's Residence and Office Building	800,000			800,000
15/2/111/2/03/03/002	Melkasa Palace Maintenance	110,000			110,000
15/2/111/2/03/03/003	Mekele Palace Maintenance	298,100			298,100
15/2/111/2/03/01/004	Heritages and Buildings Study and Design	550,000			550,000
15/2/111/2/03/03/005	Grand and National Palaces Maintenance	1,000,000			1,000,000
15/2/112/0/00/00/000	Prime Minister's Office	7,600,000	430,800	0	8,030,800
15/2/112/1/00/00/000	Construction of Coal-Phosphate Fertilizer Plant	7,500,000	430,800	0	7,930,800
15/2/112/1/00/00/001	Coal-Phosphate Fertilizer Project	7,500,000	430,800		7,930,800
15/2/112/2/00/00/000	Capacity Building	100,000	0	0	100,000
15/2/112/1/00/00/002	Capacity Building Project	100,000			100,000
15/2/121/0/00/00/000	Ministry of Justice	2,030,000	0	0	2,030,000
15/2/121/5/00/00/000	Capacity building	2,030,000	0	0	2,030,000
15/2/121/5/03/00/001	Ministry of Justice Regional Office /Semera/	1,330,000			1,330,000
15/2/121/5/06/01/002	Federal Prisons Administration Building	700,000			700,000
15/2/126/0/00/00/000	Security, Immigration and Refugee Affairs Authority	26,963,000	0	0	26,963,000
15/2/126/1/00/00/000	Capacity Building	26,963,000	0	0	26,963,000
15/2/126/1/01/02/001	S.I.R.A.A Regional Offices (Dewela, Galafi, Moyale)	1,320,000			1,320,000
15/2/126/1/01/02/002	S.I.R.A.A Regional Offices (Mekele, Asosa)	40,000			40,000
15/2/126/1/01/02/003	S.I.R.A.A.Semera Regional office	1,700,000			1,700,000
15/2/126/1/01/03/004	Immigration Head Office Building Maintenance	2,653,000			2,653,000
15/2/126/1/01/02/005	S.I.R.A.A Control Station /Omorate/	900,000			900,000
15/2/126/1/01/04/006	Integrated Immigration Control System	20,000,000			20,000,000
15/2/126/1/01/03/007	Security Main Department Office Building	350,000			350,000
15/2/127/0/00/00/000	Federal Police Commission	5,000,000	0	0	5,000,000
15/2/127/1/00/00/000	Crime Prevention	5,000,000	0	0	5,000,000
15/2/127/1/01/00/001	Federal Police Residential Camp	4,700,000			4,700,000
15/2/127/1/01/00/002	Federal Police Head Office Building	300,000			300,000
15/2/151/0/00/00/000	Ministry of Foreign Affairs	8,900,000	0	0	8,900,000
15/2/151/2/00/00/000	Capacity Building	8,900,000	0	0	8,900,000
15/2/151/2/01/01/001	Ministry of Foreign Affairs Head Office Building	850,000			850,000
15/2/151/2/01/02/002	Djibouti Ambassador's Residence and Chancery	7,600,000			7,600,000
15/2/151/2/01/01/004	Khartoum Ethiopian Embassy Chancery and Residence	450,000			450,000
15/2/152/0/00/00/000	Ministry of Finance	410,000	0	0	410,000
15/2/152/4/00/00/000	Capacity Building	410,000	0	0	410,000
15/2/152/4/10/00/001	Ministry of Finance Shola Warehouse Renovation	410,000			410,000
15/2/153/0/00/00/000	Ministry of Economic Development and Cooperation	4,411,000	0	0	4,411,000
15/2/153/6/00/00/000	Capacity Building	1,700,000	0	0	1,700,000
15/2/153/6/14/00/001	MEDaC Building Maintenance	1,700,000			1,700,000
15/2/153/7/00/00/000	Food Security Program	1,000,000	0	0	1,000,000
15/2/153/7/02/00/002	Food Security	1,000,000			1,000,000
15/2/153/8/00/00/000	National Parks	1,711,000	0	0	1,711,000
15/2/153/8/02/00/003	National Parks (Nech Sar, Mago)	1,711,000			1,711,000
15/2/154/0/00/00/000	Central Statistics Authority	135,364,700	0	0	135,364,700
15/2/154/1/00/00/000	Economic Statistics	135,364,700	0	0	135,364,700
15/2/154/1/01/00/001	National Integrated Survey Program	3,383,900			3,383,900
15/2/154/1/01/00/002	National Agricultural Census	131,980,800			131,980,800
15/2/158/0/00/00/000	Ethiopian Customs Authority	4,280,000	0	0	4,280,000
15/2/158/2/00/00/000	Capacity Building	4,280,000	0	0	4,280,000
15/2/158/2/01/00/001	Galafi Customs Station /Phase 2/	1,750,000			1,750,000
15/2/158/2/01/00/002	Deweble Customs Station /Phase 2/	1,450,000			1,450,000
15/2/158/2/01/00/004	Rama Customs Station	530,000			530,000
15/2/158/2/01/00/005	Milie Customs Station	150,000			150,000
15/2/158/2/01/00/006	Bure Customs Station	400,000			400,000

የደረሰኑ መግባሮች የ1994 በቅጥር ውጤት የሚከተሉ በቅጥር

በቅጥር መግባር ቁጥር	አስፈላጊ መ/ቤት የሚገኘውን የክፍት	ከመግባሩ ገብር	ከውጭ በርሃጭ	ከውጭ በጽር	ሪፖርት
15/2/161/0/00/00/000	የደረሰኑ ተከተለዋል ነውን	6,980,200	10,500,000	0	17,480,200
15/2/161/1/00/00/000	የደረሰኑ ተከተለዋል ማቻ	6,980,200	10,500,000	0	17,480,200
15/2/161/1/01/00/001	የሚመርመ ስርዕት የገዢ	1,000,000			1,000,000
15/2/161/1/01/00/002	የአካባቢ ቀነው የደረሰኑ አመራሪት ማስቀል	190,000	1,500,000		1,690,000
15/2/161/1/01/00/003	በአፈጻጸም መሬት በአፈጻጸም አቅም ጥንቃቄ	520,000			520,000
15/2/161/1/01/00/004	የደረሰኑ ለተተያያዘ ስምም ስለቅ የቅዱ በኩል ምርመራ ቅጥር	5,270,200	9,000,000		14,270,200
15/2/162/0/00/00/000	የኢትዮጵያ ካርድ ሲሆን በለማሳጭ	6,306,900	0	0	6,306,900
15/2/162/1/00/00/000	በኢትዮ የተተያያዘ ካርድ ሲሆን	6,154,100	0	0	6,154,100
15/2/162/1/02/00/001	የI:50000 መስራት በአፈጻጸም ተግባራለን ካርድ ሲሆን	6,154,100			6,154,100
15/2/162/2/00/00/000	የኢትዮ ጥንቃቄ	152,800			152,800
15/2/162/2/02/01/002	የኢትዮጵያ ካርድ ሲሆን በለማሳጭ በኩል ምርመራ	152,800			152,800
15/2/164/0/00/00/000	የኢትዮጵያ ለደፊት ተረክክ የክፍት	11,100,000	0	0	11,100,000
15/2/164/2/00/00/000	የደረሰኑ መሬት ተከተለዋል	11,100,000	0	0	11,100,000
15/2/164/2/01/00/001	የደረሰኑ ለደፊት መሬት መሬት	11,100,000			11,100,000
15/2/165/0/00/00/000	የኢትዮጵያ ካና አገልግሎት የክፍት	956,200	0	0	956,200
15/2/165/1/00/00/000	የኢትዮ ጥንቃቄ	956,200	0	0	956,200
15/2/165/1/01/00/001	አ.ካ.አ. ታደርጉዙዣ የሚፈልግ 1	456,200			456,200
15/2/165/1/01/00/002	አ.ካ.አ. ታደርጉዙዣ የሚፈልግ 2	500,000			500,000
15/2/167/0/00/00/000	የኢትዮጵያ ተረክክ ተከተለዋል እና እንደገለ	0	16,261,000	6,065,000	22,326,000
15/2/167/1/00/00/000	የሚፈልግ ተረክክ ተከተለዋል የገዢ	0	16,261,000	6,065,000	22,326,000
15/2/167/1/01/00/001	የሚፈልግ ተረክክ ተከተለዋል የገዢ		16,261,000	6,065,000	22,326,000
15/2/200/0/00/00/000	የኢትዮ ማቻ	738,821,700	500,959,000	1,204,646,000	2,444,426,700
15/2/211/0/00/00/000	የኢትዮ መሬት	6,428,800	25,081,200	18,170,700	49,680,700
15/2/211/1/00/00/000	የደረሰኑ እና አገልግሎት መሬት እና አገልግሎት ማቻ	3,633,900	0	3,595,400	7,229,300
15/2/211/1/01/00/001	ሁለተኛው እና የደረሰኑ ስምም ስለቅ በኩል ምርመራ ቅጥር	3,633,900		3,595,400	7,229,300
15/2/211/2/00/00/000	የኢትዮጵያ የሚፈልግ ማቻ	2,794,900	25,081,200	14,575,300	42,451,400
15/2/211/2/03/00/002	የኢትዮ ማቻ ስምም ስለቅ ተከተለዋል	299,500		14,575,300	14,874,800
15/2/211/2/03/00/003	የቅዱ አገልግሎት ተተያያዘ መሬት ማቻ	461,600	13,729,300		14,190,900
15/2/211/2/03/00/004	የመሬት አገልግሎት ተተያያዘ መሬት ማቻ	2,033,800	11,351,900		13,385,700
15/2/212/0/00/00/000	የኢትዮጵያ እና አገልግሎት ማቻ	2,350,700	0	5,046,100	7,396,800
15/2/212/1/00/00/000	የኢትዮጵያ እና አገልግሎት ማቻ	2,350,700	0	5,046,100	7,396,800
15/2/212/1/01/00/001	የኢትዮጵያ እና አገልግሎት መሬት	2,350,700		5,046,100	7,396,800
15/2/213/0/00/00/000	የኢትዮ መሬት የክፍት	46,222,900	688,600	176,429,100	223,340,600
15/2/213/1/00/00/000	የኢትዮ መሬት	22,021,100	0	0	22,021,100
15/2/213/1/02/00/001	የኢትዮ እና የኢትዮ እና መሬት የክፍት	6,282,200			6,282,200
15/2/213/1/02/00/002	የኢትዮ መሬት የክፍት	2,197,200			2,197,200
15/2/213/1/02/00/003	የኢትዮ እና መሬት የክፍት	1,531,400			1,531,400
15/2/213/1/02/00/004	የኢትዮ መሬት የክፍት	907,900			907,900
15/2/213/1/02/00/005	የኢትዮ መሬት የክፍት	1,364,500			1,364,500
15/2/213/1/02/00/006	የኢትዮ መሬት የክፍት	1,084,500			1,084,500
15/2/213/1/02/00/007	የመሬት የመሬት መሬት የክፍት	839,800			839,800
15/2/213/1/02/00/008	የመሬት የመሬት መሬት የክፍት	613,800			613,800
15/2/213/1/02/00/010	የመሬት የመሬት መሬት የክፍት	2,306,900			2,306,900
15/2/213/1/02/00/011	የመሬት የመሬት መሬት የክፍት	332,200			332,200
15/2/213/1/02/00/012	የመሬት የመሬት መሬት የክፍት	136,400			136,400
15/2/213/1/02/00/013	የመሬት የመሬት መሬት የክፍት	4,424,300			4,424,300
15/2/213/2/00/00/000	የኢትዮ መሬት	5,766,800	0	0	5,766,800
15/2/213/2/02/00/014	የመሬት መሬት	1,133,300			1,133,300
15/2/213/2/02/00/015	የመሬት መሬት	1,321,300			1,321,300
15/2/213/2/02/00/016	የኢትዮ መሬት የክፍት	754,800			754,800
15/2/213/2/02/00/017	የመሬት መሬት	355,900			355,900
15/2/213/2/02/00/019	የመሬት መሬት መሬት	352,000			352,000
15/2/213/2/02/00/20	የመሬት መሬት መሬት	1,537,100			1,537,100
15/2/213/2/02/00/21	የመሬት መሬት	312,400			312,400

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/161/0/00/000	Ethiopian Science and Technology Commission	6,980,200	10,500,000	0	17,480,200
15/2/161/1/00/000	Science and Technology Development	6,980,200	10,500,000	0	17,480,200
15/2/161/1/01/0001	Research Grant	1,000,000			1,000,000
15/2/161/1/01/0002	Pollution Protected Production System Center Establishment	190,000	1,500,000		1,690,000
15/2/161/1/01/0003	Science Equipment National Capacity Building	520,000			520,000
15/2/161/1/01/0004	Southern Ethiopia Rift Valley Tsetse Eradication Project	5,270,200	9,000,000		14,270,200
15/2/162/0/00/000	Ethiopian Mapping Authority	6,306,900	0	0	6,306,900
15/2/162/1/00/000	National Topographic Map Production	6,154,100	0	0	6,154,100
15/2/162/1/02/0001	1:50000 Scale Map Production	6,154,100			6,154,100
15/2/162/2/00/000	Capacity Building	152,800			152,800
15/2/162/2/02/0002	Old Building Renovation	152,800			152,800
15/2/164/0/00/000	Ethiopian Radio and Television Organization	11,100,000	0	0	11,100,000
15/2/164/2/00/000	Expansion of Radio Station	11,100,000	0	0	11,100,000
15/2/164/2/01/0001	Dessie Radio Station	11,100,000			11,100,000
15/2/165/0/00/000	Ethiopian News Agency	956,200	0	0	956,200
15/2/165/1/00/000	Capacity Building	956,200	0	0	956,200
15/2/165/1/01/0001	E.N.A Modernization Phase 1	456,200			456,200
15/2/165/1/01/0002	E.N.A Modernization Phase 2	500,000			500,000
15/2/167/0/00/000	Ethiopian Privatization Agency	0	16,261,000	6,065,000	22,326,000
15/2/167/1/00/000	Privatization Technical Support	0	16,261,000	6,065,000	22,326,000
15/2/167/1/01/0001	Privatization Technical Support		16,261,000	6,065,000	22,326,000
15/2/200/0/00/000	ECONOMIC DEVELOPMENT	738,821,700	500,959,000	1,204,646,000	2,444,426,700
15/2/211/0/00/000	Ministry of Agriculture	6,428,800	25,081,200	18,170,700	49,680,700
15/2/211/1/00/000	Forestry, Wildlife, Soil Conservation and Land Use Dev't Prog.	3,633,900	0	3,595,400	7,229,300
15/2/211/1/01/0001	Woody Biomass Inventory and Strategic Plan Project	3,633,900		3,595,400	7,229,300
15/2/211/2/00/000	Animal and Fishery Development Program	2,794,900	25,081,200	14,575,300	42,451,400
15/2/211/2/03/0002	National Livestock Development Project	299,500		14,575,300	14,874,800
15/2/211/2/03/0003	Farming in Tsetse Controlled Areas (FITCA)	461,600	13,729,300		14,190,900
15/2/211/2/03/0004	Pan African Control of Epizooties (PACE)	2,033,800	11,351,900		13,385,700
15/2/212/0/00/000	National Fertilizer Industry Agency	2,350,700	0	5,046,100	7,396,800
15/2/212/1/00/000	National Fertilizer Industry Development	2,350,700	0	5,046,100	7,396,800
15/2/212/1/01/0001	National Fertilizer Sector Project	2,350,700		5,046,100	7,396,800
15/2/213/0/00/000	Ethiopian Agricultural Research Organization	46,222,900	688,600	176,429,100	223,340,600
15/2/213/1/00/000	Crop Research	22,021,100	0	0	22,021,100
15/2/213/1/02/0001	Cereals Research	6,282,200			6,282,200
15/2/213/1/02/0002	Pulse Research	2,197,200			2,197,200
15/2/213/1/02/0003	Oil Crops Research	1,531,400			1,531,400
15/2/213/1/02/0004	Vegetable Crops Research	907,900			907,900
15/2/213/1/02/0005	Roots and Tubers Research	1,364,500			1,364,500
15/2/213/1/02/0006	Fruits Research	1,084,500			1,084,500
15/2/213/1/02/0007	Forage and Pasture Crop Research	839,800			839,800
15/2/213/1/02/0008	Fiber Crops Research	613,800			613,800
15/2/213/1/02/0010	Coffee and Tea Research	2,306,900			2,306,900
15/2/213/1/02/0011	Condiments and Medicinal Plants Research	332,200			332,200
15/2/213/1/02/0012	Crop Genetic Resource Research	136,400			136,400
15/2/213/1/02/0013	Seeds Program	4,424,300			4,424,300
15/2/213/2/00/000	Animal Research	5,766,800	0	0	5,766,800
15/2/213/2/02/0014	Milk Research	1,133,300			1,133,300
15/2/213/2/02/0015	Meat Research	1,321,300			1,321,300
15/2/213/2/02/0016	Aviary Research /Poultry Research/	754,800			754,800
15/2/213/2/02/0017	Fish Research	355,900			355,900
15/2/213/2/02/0019	Feeds and Nutrition	352,000			352,000
15/2/213/2/02/0020	Animal Health Research	1,537,100			1,537,100
15/2/213/2/02/0021	Animal Power Research	312,400			312,400

የፌዴራል መንግሥት የ1994 ብርት ዓመት የክፍል በፌት

በፌት መለያ ቁጥር	አስፈላጊ መ/ቤት/ ፕሮግራም/ ጽርዬ	ከመንግሥት ገቢት	ከውጭ ዕርዳታ	ከውጭ ነድር	ዶቻር
15/2/213/3/00/00/000	የክፍል ውሃ አያያዝ የርግስት	2,116,900	0	0	2,116,900
15/2/213/3/02/00/022	የክፍል ትኩረት ታኩተኛ ማሞን የርግስት	462,000			462,000
15/2/213/3/02/00/023	የክፍል ገዢ ንትት አያያዝ የርግስት	881,500			881,500
15/2/213/3/02/00/024	የክፍል አመሰካት የርግስት	222,400			222,400
15/2/213/3/02/00/025	የክፍል ክሮናል ለነዕ዗ አያያዝ የርግስት	64,700			64,700
15/2/213/3/02/00/026	የውሃ አመሰካት መሰማት መፈፀም የርግስት	486,300			486,300
15/2/213/4/00/00/000	የአሁን አገልግሎት የርግስት	1,090,900	0	0	1,090,900
15/2/213/4/02/00/027	የአሁን አገልግሎት የተፈጸመ ሁነት አያያዝ አመሰካት የርግስት	310,900			310,900
15/2/213/4/02/00/028	የአሁን አገልግሎት አነስተኛ የሰጠው የርግስት	333,000			333,000
15/2/213/4/02/00/029	የአሁን አገልግሎት የተፈጸመ የርግስት	447,000			447,000
15/2/213/5/00/00/000	የፍት የርግስት	3,013,300	688,600	0	3,701,900
15/2/213/5/02/00/030	የፍት ሆነት የርግስት	992,200			992,200
15/2/213/5/02/00/031	የፍት ወጪች አመሰካት የርግስት	449,400			449,400
15/2/213/5/02/00/032	የፍት ይኤክስ ሁነት አመሰካት አመሰካት የርግስት	367,300			367,300
15/2/213/5/02/00/034	የፊልም የፍት የርግስት	1,204,400	688,600		1,893,000
15/2/213/6/00/00/000	ለፍት አካል-ች የርግስት	914,100	0	0	914,100
15/2/213/6/02/00/035	የግብርና አመራሪት የግብርና የግብርና ስሌቶም የርግስት	753,300			753,300
15/2/213/6/02/00/037	የግብርና ገዢ ታላለ የርግስት	160,800			160,800
15/2/213/7/02/00/000	የፊልም ያወጣት ጥያቄ የርግስት	1,033,800	0	0	1,033,800
15/2/213/7/02/00/038	የፊልም ያወጣት ጥያቄ	1,033,800			1,033,800
15/2/213/8/02/00/000	የግብርና አከላተኝነት እና የተከናወነ-ና የገዢ	1,175,600	0	0	1,175,600
15/2/213/8/02/00/039	የግብርና የገዢ አገልግሎት የርግስት	1,175,600			1,175,600
15/2/213/9/02/00/000	ለፈት	9,090,400	0	176,429,100	185,519,500
15/2/213/9/02/00/041	የግብርና የገዢ አገልግሎት እና የገዢ የርግስት	743,800			743,800
15/2/213/9/02/00/043	የግብርና የገዢ አገልግሎት እና የገዢ የርግስት	178,300			178,300
15/2/213/9/02/00/046	አገልግሎት የገዢ አገልግሎት እና የገዢ አገልግሎት የገዢ የርግስት	294,700			294,700
15/2/213/9/02/00/047	የግብርና ማንኛው ማንኛው	2,294,600			2,294,600
15/2/213/9/02/00/048	የግብርና የገዢ አገልግሎት መሰጠው የርግስት	5,579,000		176,429,100	182,008,100
15/2/214/0/00/00000	የፊልም ሁነት ጥያቄ የርግስት አገልግሎት	2,110,700	5,820,600	747,000	8,678,300
15/2/214/1/00/00/000	የፊልም ይኤክስ ሁነት ጥያቄ	2,110,700	5,820,600	747,000	8,678,300
15/2/214/1/02/00/001	የፊልም ሁነት ጥያቄ የርግስት	2,060,700			2,060,700
15/2/214/1/02/00/002	የመፈጸም ያወጣት ጥያቄ አለቀት አመሰካት	50,000	249,000	747,000	1,046,000
15/2/214/1/02/00/003	የፍት ይኤክስ ሁነት ጥያቄ		5,571,600		5,571,600
15/2/216/0/00/00000	የመሆኑ ሁነት የገዢ	33,295,900	93,790,100	49,184,000	176,270,000
15/2/216/1/00/00/000	የተተለያ ህንት	8,238,500	0	0	8,238,500
15/2/216/1/01/00/001	የዋጤ ምስክ ተተለያ ሁነት የገዢ	7,728,500			7,728,500
15/2/216/1/01/00/002	የዋጤ ምስክ ተተለያ ሁነት የገዢ	510,000			510,000
15/2/216/2/00/00/000	የውሃ አቅርቦች መኖሩ አመሰካት ህንት አገልግሎት	617,000	0	14,509,700	15,126,700
15/2/216/2/03/00/003	የመሆኑ ውሃ ማንኛው መሰሪ ማቅረብ	617,000		14,509,700	15,126,700
15/2/216/3/00/00/000	የመሆኑ ውሃ ማቅረብ ህንት	18,846,400	51,502,700	34,674,300	105,023,400
15/2/216/3/04/01/004	የፊልም መሰሪያ የገዢ ማንኛው ማቅረብ	3,338,700	49,087,600	31,431,300	83,857,600
15/2/216/3/05/02/005	የቆቂ የገዢ ውሃ ማቅረብ በሆነ አይሰት	83,600	2,415,100		2,498,700
15/2/216/3/05/02/006	የወጪ አይቀት ክፍት መቀበሉዎች የገዢ	9,333,100			9,333,100
15/2/216/3/04/01/007	የመከላከል የገዢ መቀበሉዎች የገዢ	5,178,500			5,178,500
15/2/216/3/04/01/009	የዋጤ መዝግብ መቀበሉዎች የገዢ	220,000			220,000
15/2/216/3/05/02/010	የቆቂ መሰሪያ ማንኛው የተተለያ ሁነት	692,500		3,243,000	3,935,500
15/2/216/6/00/00/000	የውሃ ሁነት አስተዳደር ድጋፍ ማቅረብ	4,440,800	35,529,900	0	39,970,700
15/2/216/6/07/03/012	የዋጤ የገዢ ውሃ የገዢ መኖሩ አገልግሎት	582,300	797,400		1,379,700
15/2/216/6/08/04/013	የፊልም የገዢ	3,858,500	34,732,500		38,591,000
15/2/216/8/00/00/000	አገልግሎት የገዢ መኖሩ አገልግሎት	1,153,200	6,757,500	0	7,910,700
15/2/216/8/10/05/011	የክፍል ውሃ ውሃ ማንኛው መሰሪያ ውሃ ማቅረብ	1,153,200	6,757,500		7,910,700
15/2/217/0/00/00/000	የፊልም የገዢ አገልግሎት የገዢ	14,730,300	3,652,400	0	18,382,700
15/2/217/1/00/00/000	የፊልም የገዢ አገልግሎት የገዢ	7,245,500	3,652,400	0	10,897,900
15/2/217/1/01/00/001	የመፈጸም የገዢ መቅረብ የገዢ	2,414,300	3,652,400		6,066,700
15/2/217/1/07/00/002	የዋጤ የገዢ መቅረብ የገዢ	4,831,200			4,831,200
15/2/217/2/00/00/000	የመፈጸም የገዢ መቅረብ	7,484,800	0	0	7,484,800
15/2/217/2/03/00/003	የፊልም የገዢ አገልግሎት የገዢ	7,484,800			7,484,800

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET					
Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/213/3/00/00/000	Soil and Water Management Research	2,116,900	0	0	2,116,900
15/2/213/3/02/00/022	Soil Characterization and Evaluation	462,000			462,000
15/2/213/3/02/00/023	Soil Fertility and Plant Nutrient Management	881,500			881,500
15/2/213/3/02/00/024	Soil Conservation	222,400			222,400
15/2/213/3/02/00/025	Soil Chemical and Physical Management	64,700			64,700
15/2/213/3/02/00/026	Water Conservation, Irrigation and Drainage	486,300			486,300
15/2/213/4/00/00/000	Dry land Agricultural Research	1,090,900	0	0	1,090,900
15/2/213/4/02/00/027	Dry land Natural Resources Conservation and Management Research	310,900			310,900
15/2/213/4/02/00/028	Dry Land Crop Research	333,000			333,000
15/2/213/4/02/00/029	Pastoral and Agro-pastoral Research	447,000			447,000
15/2/213/5/00/00/000	Forest Research	3,013,300	688,600	0	3,701,900
15/2/213/5/02/00/030	Forest Resources Research	992,200			992,200
15/2/213/5/02/00/031	Forest Products Utilization	449,400			449,400
15/2/213/5/02/00/032	Forest Genetic Resources Conservation and Utilization	367,300			367,300
15/2/213/5/02/00/034	National Tree Seed Project	1,204,400	688,600		1,893,000
15/2/213/6/02/00/000	Socio-Economic Research	914,100	0	0	914,100
15/2/213/6/02/00/035	Production Economics and Farming System Research	753,300			753,300
15/2/213/6/02/00/037	Agricultural Policy and Marketing Research	160,800			160,800
15/2/213/7/02/00/000	National Plant Protection	1,033,800	0	0	1,033,800
15/2/213/7/02/00/038	National Plant Protection	1,033,800			1,033,800
15/2/213/8/02/00/000	Agricultural Extension Research & Technology Transfer	1,175,600	0	0	1,175,600
15/2/213/8/02/00/039	Technology Transfer and Popularization	1,175,600			1,175,600
15/2/213/9/02/00/000	Others	9,090,400	0	176,429,100	185,519,500
15/2/213/9/02/00/041	Agricultural Mechanization and Power Research	743,800			743,800
15/2/213/9/02/00/043	Food Science and Post Harvest	178,300			178,300
15/2/213/9/02/00/046	Agro-meteorology, GIS, Biometrics and Modeling	294,700			294,700
15/2/213/9/02/00/047	Research Development and Management	2,294,600			2,294,600
15/2/213/9/02/00/048	Agricultural Research & Training	5,579,000		176,429,100	182,008,100
15/2/214/0/00/00/000	Institute of Bio-Diversity Conservation & Research	2,110,700	5,820,600	747,000	8,678,300
15/2/214/1/00/00/000	Plant Genetic Resources Conservation	2,110,700	5,820,600	747,000	8,678,300
15/2/214/1/02/00/001	Bio-Diversity Resources Conservation & Research	2,060,700			2,060,700
15/2/214/1/02/00/002	Medicinal Plants Conservation & Sustainable Utilization	50,000	249,000	747,000	1,046,000
15/2/214/1/02/00/003	Forest Genetic Resources Conservation		5,571,600		5,571,600
15/2/216/0/00/00/000	Ministry of Water Resource	33,295,900	93,790,100	49,184,000	176,270,000
15/2/216/1/00/00/000	Basin Development	8,238,500	0	0	8,238,500
15/2/216/1/01/00/001	Wabi Shebeli River Basin Integrated Master Plan Study	7,728,500			7,728,500
15/2/216/1/01/00/002	Genale Dawa River Basin Integrated Master Plan Study	510,000			510,000
15/2/216/2/00/00/000	Water Supply and Sanitation Service Development	617,000	0	14,509,700	15,126,700
15/2/216/2/03/00/003	Water Supply Dev't and Rehabilitation	617,000		14,509,700	15,126,700
15/2/216/3/00/00/000	Irrigation and Water Works Development	18,846,400	51,502,700	34,674,300	105,023,400
15/2/216/3/04/01/004	Small Scale Irrigation and Agricultural Development	3,338,700	49,087,600	31,431,300	83,857,600
15/2/216/3/05/02/005	Koka Dam Bottom Outlet Maintenance	83,600	2,415,100		2,498,700
15/2/216/3/05/02/006	Lake Beseka Level Control	9,333,100			9,333,100
15/2/216/3/04/01/007	Medium Scale Hydropower Study	5,178,500			5,178,500
15/2/216/3/04/01/009	Awash River Flood Control Study and Design	220,000			220,000
15/2/216/3/05/02/010	Koga Irrigation and Water-shade Dev't	692,500		3,243,000	3,935,500
15/2/216/6/00/00/000	Establishment of Water Resources Database Management	4,440,800	35,529,900	0	39,970,700
15/2/216/6/07/03/012	Surface Water Resource and Sedimentation Study	582,300	797,400		1,379,700
15/2/216/6/08/04/013	Environmental Support	3,858,500	34,732,500		38,591,000
15/2/216/8/00/00/000	Capacity Building and Support Services	1,153,200	6,757,500	0	7,910,700
15/2/216/8/10/05/011	Underground Water Development and Supply Training	1,153,200	6,757,500		7,910,700
15/2/217/0/00/00/000	National Meteorology Service	14,730,300	3,652,400	0	18,382,700
15/2/217/1/00/00/000	Meteorology Network Expansion	7,245,500	3,652,400	0	10,897,900
15/2/217/1/01/00/001	Forecasting and Establishing Meteorological Stations	2,414,300	3,652,400		6,066,700
15/2/217/1/07/00/002	Establishment of Regional Meteorological Offices	4,831,200			4,831,200
15/2/217/2/00/00/000	Meteorological Service	7,484,800	0	0	7,484,800
15/2/217/2/03/00/003	Capacity Building for Aeronautical Meteorology	7,484,800			7,484,800

የ፩፻፲፭ መንግሥት ዓ.ም ቀን የሚከተሉ ቅጥር

በቃት መልያ ቁጥር	አስፈላጊ መብት ጽርፍ/ ጽርቤት	ከመግኘት ገብር	ከውጥ ሰርጻት	ከውጥ በኋይ	ሪፖርት
15/2/218/0/00/0000	የኢትዮጵያ ከር አገልግሎት አይንደ	4,869,800	0	19,088,600	23,958,400
15/2/218/4/00/0000	የዶዕት ከር ልማት	4,869,800	0	19,088,600	23,958,400
15/2/218/4/04/0001	የዶዕት ከር ልማት ጽርቤት	4,869,800		19,088,600	23,958,400
15/2/221/0/00/0000	የኢትዮጵያ ከር አገልግሎት	49,200	9,701,100	0	9,750,300
15/2/221/1/00/0000	የጊዜ ተናት ጽሑፍ	38,100	8,508,300	0	8,546,400
15/2/221/1/01/0001	የኢትዮጵያ ከር አገልግሎት	38,100	7,673,800	0	7,673,800
15/2/221/1/01/0002	የኢትዮጵያ ከር አገልግሎት	38,100	834,500	0	872,600
15/2/221/2/00/0000	የጊዜ ተናት ጽሑፍ	11,100	1,192,800	0	1,203,900
15/2/221/2/02/0003	የኢትዮጵያ ከር አገልግሎት	11,100	1,192,800	0	1,203,900
15/2/231/0/00/0000	የጊዜ ተናት ጽሑፍ	4,700,000	67,880,000	0	72,580,000
15/2/231/2/00/0000	የኢትዮጵያ ከር አገልግሎት	4,700,000	67,880,000	0	72,580,000
15/2/231/2/07/0001	የኢትዮጵያ ከር አገልግሎት	4,700,000	67,880,000		72,580,000
15/2/241/0/00/0000	የጊዜ ተናት ጽሑፍ	877,100	0	2,510,800	3,387,900
15/2/241/3/00/0000	የጊዜ ተናት ጽሑፍ	431,100	0	0	431,100
15/2/241/3/03/0007	የጊዜ ተናት ጽሑፍ	431,100			431,100
15/2/241/4/00/0000	የጊዜ ተናት ጽሑፍ	446,000	0	2,510,800	2,956,800
15/2/241/4/04/0001	የጊዜ ተናት ጽሑፍ	80,000			80,000
15/2/241/4/04/0002	የጊዜ ተናት ጽሑፍ	79,000		980,200	1,059,200
15/2/241/4/04/0003	የጊዜ ተናት ጽሑፍ	97,000		946,900	1,043,900
15/2/241/4/04/0004	የጊዜ ተናት ጽሑፍ	90,000		583,700	673,700
15/2/241/4/04/0005	የጊዜ ተናት ጽሑፍ	100,000			100,000
15/2/242/0/00/0000	የጊዜ ተናት ጽሑፍ	2,248,200	1,626,500	0	3,874,700
15/2/242/1/00/0000	የጊዜ ተናት ጽሑፍ	351,100	0	0	351,100
15/2/242/1/01/0001	የጊዜ ተናት ጽሑፍ	158,700			158,700
15/2/242/1/01/0002	የጊዜ ተናት ጽሑፍ	192,400			192,400
15/2/242/2/00/0000	የጊዜ ተናት ጽሑፍ	635,800	0	0	635,800
15/2/242/2/02/0010	የጊዜ ተናት ጽሑፍ	224,800			224,800
15/2/242/2/02/0011	የጊዜ ተናት ጽሑፍ	240,000			240,000
15/2/242/2/02/0012	የጊዜ ተናት ጽሑፍ	171,000			171,000
15/2/242/3/00/0000	የጊዜ ተናት ጽሑፍ	250,100	0	0	250,100
15/2/242/3/03/0004	የጊዜ ተናት ጽሑፍ	250,100			250,100
15/2/242/4/00/0000	የጊዜ ተናት ጽሑፍ	1,011,200	1,626,500	0	2,637,700
15/2/242/4/04/0005	የጊዜ ተናት ጽሑፍ	346,500			346,500
15/2/242/4/04/0006	የጊዜ ተናት ጽሑፍ	247,800			247,800
15/2/242/4/04/1007	የጊዜ ተናት ጽሑፍ	182,300			182,300
15/2/242/4/04/1008	የጊዜ ተናት ጽሑፍ	123,400	1,626,500		1,749,900
15/2/242/4/04/0909	የጊዜ ተናት ጽሑፍ	111,200			111,200
15/2/243/0/00/0000	የጊዜ ተናት ጽሑፍ	50,000	0	2,847,900	2,897,900
15/2/243/1/00/0000	የጊዜ ተናት ጽሑፍ	50,000	0	2,847,900	2,897,900
15/2/243/1/01/0001	የጊዜ ተናት ጽሑፍ	50,000		2,847,900	2,897,900
15/2/244/0/00/0000	የጊዜ ተናት ጽሑፍ	27,692,000	0	0	27,692,000
15/2/244/2/00/0000	የጊዜ ተናት ጽሑፍ	27,692,000	0	0	27,692,000
15/2/244/2/02/0001	የጊዜ ተናት ጽሑፍ	10,003,000			10,003,000
15/2/244/2/02/0002	የጊዜ ተናት ጽሑፍ	6,622,000			6,622,000
15/2/244/2/02/0003	የጊዜ ተናት ጽሑፍ	1,670,000			1,670,000
15/2/244/2/02/0004	የጊዜ ተናት ጽሑፍ	3,206,000			3,206,000
15/2/244/2/02/0005	የጊዜ ተናት ጽሑፍ	743,000			743,000
15/2/244/2/02/0006	የጊዜ ተናት ጽሑፍ	1,783,000			1,783,000
15/2/244/2/02/0007	የጊዜ ተናት ጽሑፍ	2,401,000			2,401,000
15/2/244/2/02/0008	የጊዜ ተናት ጽሑፍ	1,264,000			1,264,000
15/2/263/0/00/0000	የጊዜ ተናት ጽሑፍ	86,351,700	0	278,984,000	365,335,700
15/2/263/1/00/0000	የጊዜ ተናት ጽሑፍ	76,098,000	0	278,984,000	355,082,000
15/2/263/1/04/01/001	የጊዜ ተናት ጽሑፍ	15,000,000			15,000,000
15/2/263/1/04/01/002	የጊዜ ተናት ጽሑፍ	827,000			827,000
15/2/263/1/04/02/003	የጊዜ ተናት ጽሑፍ	782,000			782,000
15/2/263/1/04/02/004	የጊዜ ተናት ጽሑፍ	2,000,000			2,000,000
15/2/263/1/04/02/005	የጊዜ ተናት ጽሑፍ	1,197,000			1,197,000
15/2/263/1/04/03/006	የጊዜ ተናት ጽሑፍ	6,000,000			6,000,000
15/2/263/1/04/06/012	የጊዜ ተናት ጽሑፍ	600,000			600,000
15/2/263/1/04/09/015	የጊዜ ተናት ጽሑፍ	1,000,000			1,000,000

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/218/0/00/00/000	National Seed Industry Agency	4,869,800	0	19,088,600	23,958,400
15/2/218/4/00/00/000	Seed System Development	4,869,800	0	19,088,600	23,958,400
15/2/218/4/04/00/001	Seed System Development Project	4,869,800		19,088,600	23,958,400
15/2/221/0/00/00/000	Livestock Marketing Authority	49,200	9,701,100	0	9,750,300
15/2/221/1/00/00/000	Market Study and Expansion	38,100	8,508,300	0	8,546,400
15/2/221/1/01/00/001	Livestock Market Information System Development Project		7,673,800	0	7,673,800
15/2/221/1/01/00/002	Livestock Market Study Manual Preparation	38,100	834,500	0	872,600
15/2/221/2/00/00/000	Quality Improvement and Control	11,100	1,192,800	0	1,203,900
15/2/221/2/02/00/003	National Livestock Market Infrastructure Dev't Study Proj.	11,100	1,192,800	0	1,203,900
15/2/231/0/00/00/000	Ministry of Trade and Industry	4,700,000	67,880,000	0	72,580,000
15/2/231/2/00/00/000	Industry Promotion and Regulation	4,700,000	67,880,000	0	72,580,000
15/2/231/2/07/00/001	Leather and Leather Products Training Institute	4,700,000	67,880,000		72,580,000
15/2/241/0/00/00/000	Ministry of Mines and Energy	877,100	0	2,510,800	3,387,900
15/2/241/3/00/00/000	Petroleum Promotion and Negotiation	431,100	0	0	431,100
15/2/241/3/03/00/007	South-Western Ethiopia Petroleum Exploration	431,100			431,100
15/2/241/4/00/00/000	Rural Energy Development Center	446,000	0	2,510,800	2,956,800
15/2/241/4/04/00/001	Biogas Study and Dev't project	80,000			80,000
15/2/241/4/04/00/002	Study of Alternative Charcoal Production Technology	79,000		980,200	1,059,200
15/2/241/4/04/00/003	Fast Growing Fuel Wood Plants Study	97,000		946,900	1,043,900
15/2/241/4/04/00/004	Rural Household Energy Improvement Study	90,000		583,700	673,700
15/2/241/4/04/00/005	Central Energy Workshop Construction	100,000			100,000
15/2/242/0/00/00/000	Ethiopian Geological Surveys	2,248,200	1,626,500	0	3,874,700
15/2/242/1/00/00/000	Geological Mapping Program	351,100	0	0	351,100
15/2/242/1/01/001	Wachile Regional Geological Mapping	158,700			158,700
15/2/242/1/01/02/002	Bedessa Sedimentary Basin Geological Mapping	192,400			192,400
15/2/242/2/00/00/000	Hydrology Engineering Geology and Geothermal Program	635,800	0	0	635,800
15/2/242/2/02/00/010	Hydro-geological Mapping of Western Ethiopia Lowlands & Adjacent Highlands	224,800			224,800
15/2/242/2/02/05/011	Raya Hydro geological & Isotope Hydrology Study	240,000			240,000
15/2/242/2/02/03/012	Dofan & Fentale Geothermal Exploration	171,000			171,000
15/2/242/3/00/00/000	Geophysical Surveying Program	250,100	0	0	250,100
15/2/242/3/03/06/004	Eastern Ethiopia Gravity Survey	250,100			250,100
15/2/242/4/00/00/000	Mineral Exploration Program	1,011,200	1,626,500	0	2,637,700
15/2/242/4/04/09/005	Beles-Dinder Gold & Base metals Exploration	346,500			346,500
15/2/242/4/04/09/006	Jinka Base metals Exploration	247,800			247,800
15/2/242/4/04/10/007	Tantalum Exploration	182,300			182,300
15/2/242/4/04/10/008	Melka-Arba Phosphate Exploration	123,400	1,626,500		1,749,900
15/2/242/4/04/09/009	Agro-Minerals (Bikilil Phosphate) Exploration	111,200			111,200
15/2/243/0/00/00/000	Ethiopian Electric Agency	50,000	0	2,847,900	2,897,900
15/2/243/1/00/00/000	Regulation and Promotion of Electrical Services	50,000	0	2,847,900	2,897,900
15/2/243/1/01/00/001	Institutional Capacity Building	50,000		2,847,900	2,897,900
15/2/244/0/00/00/000	National Oil Depots Administration	27,692,000	0	0	27,692,000
15/2/244/2/00/00/000	Petroleum Reserves Depots Construction	27,692,000	0	0	27,692,000
15/2/244/2/02/00/001	Awash Fentale Depots Construction	10,003,000			10,003,000
15/2/244/2/02/00/002	Construction of Oil Depots /Harar/	6,622,000			6,622,000
15/2/244/2/02/00/003	Construction Oil Depots /A. A./	1,670,000			1,670,000
15/2/244/2/02/00/004	Enhancement of Depots Construction Capability	3,206,000			3,206,000
15/2/244/2/02/00/005	Construction of Oil Depots /Mekele/	743,000			743,000
15/2/244/2/02/00/006	Oil Depots Expansion /Bahir Dar/	1,783,000			1,783,000
15/2/244/2/02/00/007	Oil Depots Expansion /Gondar/	2,401,000			2,401,000
15/2/244/2/02/00/008	Oil Depots Expansion /Combolcha/	1,264,000			1,264,000
15/2/263/0/00/00/000	Ethiopian Civil Aviation Authority	86,351,700	0	278,984,000	365,335,700
15/2/263/1/00/00/000	Airport Infrastructure Construction	76,098,000	0	278,984,000	355,082,000
15/2/263/1/04/01/001	Mekele Airport Terminal	15,000,000			15,000,000
15/2/263/1/04/01/002	Arbaminch Airport Terminal Retention Payment	827,000			827,000
15/2/263/1/04/02/003	Mekele Airport Access Road	782,000			782,000
15/2/263/1/04/02/004	Bahir-Dar Airport Access Road Maintenance	2,000,000			2,000,000
15/2/263/1/04/02/005	Jimma Airport Access Road Maintenance	1,197,000			1,197,000
15/2/263/1/04/03/006	Dire-Dawa Airport Runway Rehabilitation	6,000,000			6,000,000
15/2/263/1/04/06/012	New Airports Study (Teppi, Jinka and Humera)	600,000			600,000
15/2/263/1/04/09/015	Various Airports Maintenance	1,000,000			1,000,000

የፌዴራል መንግሥት ፲፻፲፭ ዓ.ም ተመክለዋል በቁጥር

በቁጥር ቁጥር	አስተዳደር መ/ቤት/ የጊዜው/ ጥርክት	ከመንግሥት ቁጥር	ከመ- ዕድል	ከመ- ገዢ	ሪፖርት
15/2/263/1/06/01/016	የሁሉ አገልግሎት የፌዴራል የሚገኘውን አገልግሎት /ጥርክት 1/	2,869,000		2,449,000	5,318,000
15/2/263/1/06/01/017	የሁሉ አገልግሎት የፌዴራል የሚገኘውን አገልግሎት	6,000,000		27,976,000	33,976,000
15/2/263/1/06/02/018	የሁሉ የመንግሥት ተጨማሪ አገልግሎት የሚገኘውን አገልግሎት /ጥርክት 2/	20,000,000		119,191,000	139,191,000
15/2/263/1/06/02/019	የሁሉ የመንግሥት ተጨማሪ አገልግሎት የሚገኘውን አገልግሎት /ጥርክት 2/	1,000,000		23,223,000	24,223,000
15/2/263/1/06/03/020	የሁሉ የመንግሥት ተጨማሪ አገልግሎት የሚገኘውን አገልግሎት /ጥርክት 3/	15,000,000		80,213,000	95,213,000
15/2/263/1/06/03/021	የሁሉ የመንግሥት ተጨማሪ አገልግሎት የሚገኘውን አገልግሎት /ጥርክት 3/	3,823,000		25,932,000	29,755,000
15/2/263/2/00/00/000	የሁሉ የመንግሥት ተጨማሪ አገልግሎት የሚገኘውን አገልግሎት	5,272,000	0	0	5,272,000
15/2/263/2/01/02/023	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	72,000			72,000
15/2/263/2/02/01/024	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	1,000,000			1,000,000
15/2/263/2/02/03/026	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	4,000,000			4,000,000
15/2/263/2/02/03/027	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	200,000			200,000
15/2/263/3/00/00/000	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	4,081,700	0	0	4,081,700
15/2/263/3/05/01/028	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	3,081,700			3,081,700
15/2/263/3/05/01/029	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	1,000,000			1,000,000
15/2/263/4/00/00/000	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	900,000	0	0	900,000
15/2/263/4/07/00/032	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	900,000			900,000
15/2/271/0/00/00/000	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	2,300,000	1,200,000	0	3,500,000
15/2/271/2/00/00/000	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	2,300,000	1,200,000	0	3,500,000
15/2/271/2/07/00/001	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	2,300,000	1,200,000		3,500,000
15/2/272/0/00/00/000	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	2,700,000	0	0	2,700,000
15/2/272/1/00/00/000	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	2,700,000	0	0	2,700,000
15/2/272/1/01/0001	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	2,700,000			2,700,000
15/2/273/0/00/00/000	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	501,844,400	291,518,500	651,637,800	1,445,000,700
15/2/273/2/00/00/000	የሁሉ የመንግሥት ተጨማሪ አገልግሎት	120,263,000	276,968,500	189,461,000	586,692,500
15/2/273/2/02/01/001	የሁሉ - አገልግሎት	21,000,000		32,186,300	53,186,300
15/2/273/2/02/01/002	የሁሉ - አያዝ		8,300,000		8,300,000
15/2/273/2/02/01/003	የሁሉ - አያዝ - ድጋፍ	3,000,000	56,975,000		59,975,000
15/2/273/2/02/01/004	የሁሉ - አያዝ አርባ	18,000,000		38,299,200	56,299,200
15/2/273/2/02/01/005	የሁሉ አርባ - ጥቅና	15,135,000		49,400,100	64,535,100
15/2/273/2/02/01/006	የሁሉ - ጥቅና	19,500,000		69,575,400	89,075,400
15/2/273/2/02/01/007	የሁሉ - የሚሆ኏	20,000,000	52,150,000		72,150,000
15/2/273/2/02/01/008	የሁሉ - የሚሆ኏	2,500,000	48,250,000		50,750,000
15/2/273/2/02/01/009	የሁሉ - ወላይ	2,500,000	45,550,000		48,050,000
15/2/273/2/02/01/010	የሁሉ - የሚሆ኏	3,000,000	40,443,500		43,443,500
15/2/273/2/02/01/011	የሁሉ - አያዝ	15,000,000	25,300,000		40,300,000
15/2/273/2/03/01/012	የሁሉ - አያዝ	628,000			628,000
15/2/273/3/00/00/000	የሁሉ የመንግሥት ተጨማሪ	154,400,000	0	238,485,200	392,885,200
15/2/273/3/02/01/013	የሁሉ - አያዝ	14,500,000		20,550,200	35,050,200
15/2/273/3/02/01/014	የሁሉ - ድጋፍ	9,500,000		14,342,600	23,842,600
15/2/273/3/02/01/015	የሁሉ - ድጋፍ	19,500,000		38,663,400	58,163,400
15/2/273/3/02/01/016	የሁሉ - ድጋፍ	16,000,000		30,087,900	46,087,900
15/2/273/3/02/01/017	የሁሉ - ድጋፍ	17,000,000		37,354,800	54,354,800
15/2/273/3/02/01/018	የሁሉ - ድጋፍ	13,000,000		26,045,600	39,045,600
15/2/273/3/02/01/019	የሁሉ - ድጋፍ/የሚሆ኏ - አርባ	18,000,000		• 43,215,400	61,215,400
15/2/273/3/02/02/020	የሁሉ - ድጋፍ	17,660,000		28,225,300	45,885,300
15/2/273/3/02/02/021	የሁሉ - አያዝ	400,000			400,000
15/2/273/3/02/02/022	የሁሉ - አያዝ	28,840,000			28,840,000
15/2/273/4/00/00/000	የሁሉ የመንግሥት ተጨማሪ	20,750,000	0	0	20,750,000
15/2/273/4/02/02/023	የሁሉ - አያዝ	11,090,000			11,090,000
15/2/273/4/02/03/024	የሁሉ - አያዝ	9,660,000			9,660,000
15/2/273/5/00/00/000	የሁሉ የመንግሥት ተጨማሪ	158,625,000	0	11,286,100	169,911,100
15/2/273/5/02/03/025	የሁሉ - አያዝ	29,000,000		11,286,100	40,286,100
15/2/273/5/02/03/026	የሁሉ - አያዝ	10,834,000			10,834,000

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/263/1/06/01/016	Bole Airport Runway Construction (Package - 1)	2,869,000		2,449,000	5,318,000
15/2/263/1/06/01/017	Bole Airport Existing Runway Rehabilitation	6,000,000		27,976,000	33,976,000
15/2/263/1/06/02/018	Bole Airport Terminal Construction (Package - 2)	20,000,000		119,191,000	139,191,000
15/2/263/1/06/02/019	Bole Terminal Facilities Procurement and Facilities	1,000,000		23,223,000	24,223,000
15/2/263/1/06/03/020	Bole Airport Comm. Facilities, Control Tower & Navaid Works (Package - 3)	15,000,000		80,213,000	95,213,000
15/2/263/1/06/03/021	Six Domestic Airports Communication Facilities Procurement	3,823,000		25,932,000	29,755,000
15/2/263/2/00/00/000	Airport Infrastructure Facilities Improvement and Expansion	5,272,000	0	0	5,272,000
15/2/263/2/01/02/023	Addis Ababa Airport Communication Equipment Procurement	72,000			72,000
15/2/263/2/02/01/024	Various Airports Service Vehicles Procurement	1,000,000			1,000,000
15/2/263/2/02/03/026	Mekels Airport Terminal Facilities Procurement	4,000,000			4,000,000
15/2/263/2/02/03/027	Arbaminch Airport Terminal Facilities Procurement	200,000			200,000
15/2/263/3/00/00/000	Com., Navigation and Surveillance Facilities Installations	4,081,700	0	0	4,081,700
15/2/263/3/05/01/028	VSAT and Satellite Telephone Equipments Procurement	3,081,700			3,081,700
15/2/263/3/05/01/029	Various Airports Aeronautical Communication Equipments Procurement	1,000,000			1,000,000
15/2/263/4/00/00/000	Capacity Building	900,000	0	0	900,000
15/2/263/4/07/00/032	Aviation Clinic and Club Facilities Procurement	900,000			900,000
15/2/271/0/00/00/000	Ministry of Works and Urban Development	2,300,000	1,200,000	0	3,500,000
15/2/271/1/00/00/000	Urban Development	2,300,000	1,200,000	0	3,500,000
15/2/271/2/07/00/001	Market Towns Development Project	2,300,000	1,200,000		3,500,000
15/2/272/0/00/00/000	National Urban Planning Institute	2,700,000	0	0	2,700,000
15/2/272/1/00/00/000	Urban Plans Preparation	2,700,000	0	0	2,700,000
15/2/272/1/01/00/001	Urban Plans Preparation Project	2,700,000			2,700,000
15/2/273/0/00/00/000	Ethiopian Roads Authority	501,844,400	291,518,500	651,637,800	1,445,000,700
15/2/273/1/00/00/000	Trunk Roads Rehabilitation	120,263,000	276,968,500	189,461,000	586,692,500
15/2/273/2/02/01/001	Mille - Assab	21,000,000		32,186,300	53,186,300
15/2/273/2/02/01/002	Addis - Awasa		8,300,000		8,300,000
15/2/273/2/02/01/003	Addis - Ghion - Jimma	3,000,000	56,975,000		59,975,000
15/2/273/2/02/01/004	Modjo - Awash Arba	18,000,000		38,299,200	56,299,200
15/2/273/2/02/01/005	Awash Arba - Gewane	15,135,000		49,400,100	64,535,100
15/2/273/2/02/01/006	Gewane - Mille	19,500,000		69,575,400	89,075,400
15/2/273/2/02/01/007	Addis - Tarmaber	20,000,000	52,150,000		72,150,000
15/2/273/2/02/01/008	Tarmaber - Kombolcha	2,500,000	48,250,000		50,750,000
15/2/273/2/02/01/009	Kombolcha - Woldia	2,500,000	45,550,000		48,050,000
15/2/273/2/02/01/010	Addis - Debre Markos	3,000,000	40,443,500		43,443,500
15/2/273/2/02/01/011	Addis - Ambo	15,000,000	25,300,000		40,300,000
15/2/273/2/03/01/012	Semera - Elidar	628,000			628,000
15/2/273/3/00/00/000	Trunk Roads Upgrading	154,400,000	0	238,485,200	392,885,200
15/2/273/3/02/01/013	Woldia - Alamata	14,500,000		20,550,200	35,050,200
15/2/273/3/02/01/014	Betmara - Wukro	9,500,000		14,342,600	23,842,600
15/2/273/3/02/01/015	Debra Markos - Merawi	19,500,000		38,663,400	58,163,400
15/2/273/3/02/01/016	Merawi - Gondar	16,000,000		30,087,900	46,087,900
15/2/273/3/02/01/017	Awash - Hirna	17,000,000		37,354,800	54,354,800
15/2/273/3/02/01/018	Hirna - Kulubi	13,000,000		26,045,600	39,045,600
15/2/273/3/02/01/019	Kulubi - Dengego/Dire Dawa - Harrar	18,000,000		43,215,400	61,215,400
15/2/273/3/02/02/020	Alemgena - Butajira	17,660,000		28,225,300	45,885,300
15/2/273/3/02/02/021	Mendi - Assosa	400,000			400,000
15/2/273/3/02/02/022	Alamata - Korem - Betmara	28,840,000			28,840,000
15/2/273/4/00/00/000	Major Link Roads Upgrading	20,750,000	0	0	20,750,000
15/2/273/4/02/02/023	Dubti - Asaita	11,090,000			11,090,000
15/2/273/4/02/03/024	Durame - Durgi	9,660,000			9,660,000
15/2/273/5/00/00/000	Major Link Roads Construction	158,625,000	0	11,286,100	169,911,100
15/2/273/5/02/03/025	Chida - Sodo	29,000,000		11,286,100	40,286,100
15/2/273/5/02/03/026	Shire - Shiraro - Humera	10,834,000			10,834,000

የ፲፻፲፭ ዓ.ም. የትራንስፖርት ዘመን የትራንስፖርት በፌዴራል

የፌዴራል ዘመን	አስፈላጊ መ/ቤት/ ጥርጋዎች/ ጥርጋዎች	ከመግለጫ ቀን	ከውጥ ዕርግት	ከውጥ ጊዜ	ብር
15/2/273/5/02/03/027	ማረ - ታደሰ - ወልደም	5,950,000			5,950,000
15/2/273/5/02/03/028	አቶግብ - መሆኑ - የገዢ	30,841,000			30,841,000
15/2/273/5/02/03/029	ታኅት - መተኞች	41,115,000			41,115,000
15/2/273/5/02/03/030	እርበቱ - ገዢ	500,000			500,000
15/2/273/5/02/03/031	እክቡራ - መቋዢ	1,000,000			1,000,000
15/2/273/5/02/03/032	ራሳ - ለያለም በረሣ	6,380,000			6,380,000
15/2/273/5/03/03/033	ገዢ - የገዢ	7,965,000			7,965,000
15/2/273/5/03/03/034	አዘጋጅ - ገዢ	11,740,000			11,740,000
15/2/273/5/03/03/035	አዘጋጅ - የተከተሉት	13,300,000			13,300,000
15/2/273/6/00/00/000	መንግሥት ክፍያ ጥና	4,280,000	0	84,311,000	88,591,000
15/2/273/6/02/06/036	መተኞች - አገልግሎት - አድዋ /ERP/	1,400,000		11,009,000	12,409,000
15/2/273/6/02/06/037	የገዢ - ልዕሊ - የገዢ /ERP/	500,000		3,710,200	4,210,200
15/2/273/6/02/06/038	ተክክ - ገዢ /ERP/	850,000		6,739,600	7,589,600
15/2/273/6/02/06/039	ገዢ - መሰላም - ሌታታ /ERP/	380,000		2,979,500	3,359,500
15/2/273/6/02/06/040	ደንብ - ገዢ - ቤት /ERP/	450,000		3,468,200	3,918,200
15/2/273/6/02/06/041	የክፍያ መንግሥት ጥና /ERP/	700,000		5,272,300	5,972,300
15/2/273/6/03/05/042	አጥቃ - ለማረመራ /ERP/			7,011,200	7,011,200
15/2/273/6/03/05/043	በደረሰ - መተኞች /ERP/			7,348,100	7,348,100
15/2/273/6/03/05/044	አገልግሎት - አድዋ /ERP/			3,613,600	3,613,600
15/2/273/6/03/05/045	ወቅድ - አገልግሎት /ERP/			4,311,300	4,311,300
15/2/273/6/03/05/046	ደንብ - የተከተሉት /ERP/			7,257,300	7,257,300
15/2/273/6/03/06/047	ወቅድ - ሆኖም /ERP/			5,713,300	5,713,300
15/2/273/6/03/06/048	ደንብ - ሆኖም /ERP/			3,094,500	3,094,500
15/2/273/6/03/06/049	የገዢ - ሆኖም /ERP/			3,940,900	3,940,900
15/2/273/6/03/06/050	የገዢ - ሆኖም /ERP/			3,496,200	3,496,200
15/2/273/6/03/06/051	አገልግሎት - የገዢ /ERP/			1,254,000	1,254,000
15/2/273/6/03/06/052	የገዢ - አድዋ /ERP/			4,091,800	4,091,800
15/2/273/7/00/00/000	የአድዋ መንግሥት ጥናዎች	6,240,000	0	7,961,300	14,201,300
15/2/273/7/02/00/053	የገዢ - የገዢ /ERP/	200,000		1,550,400	1,750,400
15/2/273/7/02/00/054	የአድዋ የአድዋ ጥና /ERP/	600,000		4,373,200	4,973,200
15/2/273/7/02/00/055	የአድዋ የአድዋ ሁኔታ	5,440,000			5,440,000
15/2/273/7/02/00/056	የገዢ - የገዢ /ERP/			2,037,700	2,037,700
15/2/273/8/00/00/000	የአድዋ የአድዋ የገዢ ጥናዎች	37,286,400	14,550,000	120,133,200	171,969,600
15/2/273/8/01/00/057	የገዢ ጥናዎች		4,350,000		4,350,000
15/2/273/8/01/00/058	የአድዋ መርዓት ጥናዎች /8/	922,000	1,842,500		2,764,500
15/2/273/8/02/00/059	የክፍያ መንግሥት ተረጋግጧት ጥርጋዎች	1,430,000	3,400,000		4,830,000
15/2/273/8/02/00/060	አገልግሎት ተረጋግጧት ጥርጋዎች	4,097,000			4,097,000
15/2/273/8/02/00/061	አገልግሎት ተረጋግጧት ጥርጋዎች	460,000			460,000
15/2/273/8/02/00/062	የክፍያ መንግሥት ጥርጋዎች	1,000,000			1,000,000
15/2/273/8/02/00/063	አገልግሎት ተረጋግጧት ጥርጋዎች	4,080,000			4,080,000
15/2/273/8/02/00/064	የገዢ ጥናዎች /የገዢ ጥናዎች	400,000			400,000
15/2/273/8/02/00/065	የአድዋ የአድዋ ጥናዎች /ERP/			27,807,300	27,807,300
15/2/273/8/02/00/066	የመንግሥት መለያዎች ጥናዎች /ERP/			73,956,300	73,956,300
15/2/273/8/02/00/067	የመንግሥት አገልግሎት	1,300,000		1,818,000	3,118,000
15/2/273/8/02/00/068	የገዢ - የገዢ ጥናዎች	3,000,000			3,000,000
15/2/273/8/02/00/069	የአድዋ - የአድዋ	400,000			400,000
15/2/273/8/02/00/070	ተክክ - የገዢ	242,000			242,000
15/2/273/8/02/00/071	ገዢ - የገዢ	1,000,000			1,000,000
15/2/273/8/02/00/072	ገዢ - ተክክ	800,000			800,000
15/2/273/8/02/00/073	መተኞች - የየገዢ	2,500,000			2,500,000
15/2/273/8/02/00/074	አገልግሎት - የገዢ - የገዢ	3,250,000			3,250,000
15/2/273/8/02/00/075	መተኞች - መተኞች	1,000,000			1,000,000
15/2/273/8/02/00/076	አገልግሎት - የገዢ - የገዢ	1,000,000			1,000,000
15/2/273/8/02/00/077	መተኞች - መተኞች	1,200,000			1,200,000
15/2/273/8/02/00/078	የገዢ - የገዢ	200,000			200,000
15/2/273/8/02/00/079	የገዢ ጥናዎች - የገዢ ጥናዎች - የገዢ	262,500		329,200	591,700
15/2/273/8/02/00/080	አገልግሎት - የገዢ	262,500		329,200	591,700
15/2/273/8/02/00/081	ገዢ - መቋዢ	262,500		329,200	591,700
15/2/273/8/02/00/082	መተኞች - መተኞች	262,500		329,200	591,700
15/2/273/8/02/00/083	መተኞች - መተኞች	262,500		329,200	591,700
15/2/273/8/02/00/084	የገዢ - የገዢ	52,900		199,400	252,300
15/2/273/8/02/00/085	መተኞች - የገዢ			866,200	866,200
15/2/273/8/02/00/086	የገዢ - የገዢ			870,700	870,700
15/2/273/8/02/00/087	አገልግሎት - የገዢ			3,653,700	3,653,700
15/2/273/8/02/00/088	አገልግሎት - የገዢ			2,676,500	2,676,500
15/2/273/8/02/00/089	የገዢ - የገዢ			2,967,400	2,967,400
15/2/273/8/02/00/090	የተረጋግጧት ጥናዎች አስከተና			1,856,700	1,856,700
15/2/273/8/02/00/091	የገዢ ጥናዎች	3,120,000			3,120,000

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/273/5/02/03/027	Mille - Chifra - Woldia	5,950,000			5,950,000
15/2/273/5/02/03/028	Alamata - Mehoni - Hiwane	30,841,000			30,841,000
15/2/273/5/02/03/029	Gint - Metema	41,115,000			41,115,000
15/2/273/5/02/03/030	Durbete - Golago	500,000			500,000
15/2/273/5/02/03/031	Sheikhusien - Mechetsa	1,000,000			1,000,000
15/2/273/5/02/03/032	Fincha - Lemlem Bereha	6,380,000			6,380,000
15/2/273/5/03/03/033	Gedo - Fincha	7,965,000			7,965,000
15/2/273/5/03/03/034	Azezo - Gint	11,740,000			11,740,000
15/2/273/5/03/03/035	Harrar - Degehabur	13,300,000			13,300,000
15/2/273/6/00/00/000	Roads Heavy Maintenance	4,280,000	0	84,311,000	88,591,000
15/2/273/6/02/06/036	Mekelle - Abi Adi - Adwa /ERP/	1,400,000		11,009,000	12,409,000
15/2/273/6/02/06/037	Negele - Filtu - Dolo /ERP/	500,000		3,710,200	4,210,200
15/2/273/6/02/06/038	Tekeze - Shire /ERP/	850,000		6,739,600	7,589,600
15/2/273/6/02/06/039	Goba - Meslo - Bitata /ERP/	380,000		2,979,500	3,359,500
15/2/273/6/02/06/040	Robe - Gasera - Ginir /ERP/	450,000		3,468,200	3,918,200
15/2/273/6/02/06/041	Tigray Rural Roads Maintenance /ERP/	700,000		5,272,300	5,972,300
15/2/273/6/03/05/042	Awasa - Hagere Mariam /ERP/			7,011,200	7,011,200
15/2/273/6/03/05/043	Bedele - Metu /ERP/			7,348,100	7,348,100
15/2/273/6/03/05/044	Shashemene - Alaba /ERP/			3,613,600	3,613,600
15/2/273/6/03/05/045	Wukro - Zala Anbessa /ERP/			4,311,300	4,311,300
15/2/273/6/03/05/046	Dejen - Debre Markos /ERP/			7,257,300	7,257,300
15/2/273/6/03/06/047	Wolkite - Hossaina /ERP/			5,713,300	5,713,300
15/2/273/6/03/06/048	Jimma - Mizan /ERP/			3,094,500	3,094,500
15/2/273/6/03/06/049	Gondar - Humera /ERP/			3,940,900	3,940,900
15/2/273/6/03/06/050	Goha Tision - Dejen /ERP/			3,496,200	3,496,200
15/2/273/6/03/06/051	Arba Minch - Jinka/ERP/			1,254,000	1,254,000
15/2/273/6/03/06/052	Debark - Adigebru /ERP/			4,091,800	4,091,800
15/2/273/7/00/00/000	Bridges rehabilitation	6,240,000	0	7,961,300	14,201,300
15/2/273/7/02/00/053	Duri - Dewele /ERP/	200,000		1,550,400	1,750,400
15/2/273/7/02/00/054	Abay Bridge Maintenance /ERP/	600,000		4,373,200	4,973,200
15/2/273/7/02/00/055	Omo Bridge	5,440,000			5,440,000
15/2/273/7/02/00/056	Dire Dawa - Duri /ERP/			2,037,700	2,037,700
15/2/273/8/00/00/000	Policy Support & Capacity building	37,286,400	14,550,000	120,133,200	171,969,600
15/2/273/8/01/00/057	Capacity Building		4,350,000		4,350,000
15/2/273/8/01/00/058	Management Information Systems /8/	922,000	1,842,500		2,764,500
15/2/273/8/02/00/059	Rural Travel and Transport Program	1,430,000	3,400,000		4,830,000
15/2/273/8/02/00/060	Sodo District Office	4,097,000			4,097,000
15/2/273/8/02/00/061	Nekemt District Office	460,000			460,000
15/2/273/8/02/00/062	Ginchi Training Program	1,000,000			1,000,000
15/2/273/8/02/00/063	Awash & Gewane Maint. Sections	4,080,000			4,080,000
15/2/273/8/02/00/064	ERA Head Office Building	400,000			400,000
15/2/273/8/02/00/065	Purchase of Steel Bridge /ERP/			27,807,300	27,807,300
15/2/273/8/02/00/066	Purchase of Spare Parts /ERP/			73,956,300	73,956,300
15/2/273/8/02/00/067	Road Inspectorate	1,300,000		1,818,000	3,118,000
15/2/273/8/02/00/068	Dessie - Gindo Woin	3,000,000			3,000,000
15/2/273/8/02/00/069	Kombolcha - Mille	400,000			400,000
15/2/273/8/02/00/070	Kebri Dehar - Shilabo	242,000			242,000
15/2/273/8/02/00/071	Nejo - Begi	1,000,000			1,000,000
15/2/273/8/02/00/072	Jijiga - Kebri Dehar	800,000			800,000
15/2/273/8/02/00/073	Mekenajo - Dembi Dolo	2,500,000			2,500,000
15/2/273/8/02/00/074	Aposto - Wondo - Negele	3,250,000			3,250,000
15/2/273/8/02/00/075	Humera - Metema	1,000,000			1,000,000
15/2/273/8/02/00/076	Shehdi - Delagu - Guba	1,000,000			1,000,000
15/2/273/8/02/00/077	Holeta - Muger	1,200,000			1,200,000
15/2/273/8/02/00/078	Washa Wuha - Namrapuz	200,000			200,000
15/2/273/8/02/00/079	Nazareth - Dodola/Shashemene - Goba	262,500		329,200	591,700
15/2/273/8/02/00/080	Adigrat - Shire	262,500		329,200	591,700
15/2/273/8/02/00/081	Dera - Mechara	262,500		329,200	591,700
15/2/273/8/02/00/082	Woreta - Woldia	262,500		329,200	591,700
15/2/273/8/02/00/083	Nekemt - Mekenajo	262,500		329,200	591,700
15/2/273/8/02/00/084	Dembi - Bedele	52,900		199,400	252,300
15/2/273/8/02/00/085	Mekenajo - Nejo			866,200	866,200
15/2/273/8/02/00/086	Meti - Godere			870,700	870,700
15/2/273/8/02/00/087	Assosa - Guba			3,653,700	3,653,700
15/2/273/8/02/00/088	Babile - Fik			2,676,500	2,676,500
15/2/273/8/02/00/089	Yalo - Dalol			2,967,400	2,967,400
15/2/273/8/02/00/090	Transport Planning Expert			1,856,700	1,856,700
15/2/273/8/02/00/091	Package A 17 Roads	3,120,000			3,120,000

የ፲፻፯፭፮ መንግሥት ፧/፻፭፭፭ በፌት ዓመት የከተታል በፌት

ፌት መለያ ቁጥር	አስተዳደር መ/ቤት/ ፎርማው/ ፕሮጀክት	ከመንግሥት ቁጥር	ከወጪ ወርቅ	ከወጪ ገዢ	ድጂ
15/2/273/8/02/00/092	የክፍ እ 3 መንግሥት			1,000,000	1,000,000
15/2/273/8/02/00/093	የክፍ እ 18 መንግሥት	4,320,000		4,320,000	
15/2/273/8/02/00/094	የክፍ እ 2 መንግሥት			530,900	530,900
15/2/273/8/02/00/095	የክፍ እ 2 መንግሥት			284,100	284,100
15/2/273/8/02/00/096	የኋዕር - ስመራ		1,875,000		1,875,000
15/2/273/8/02/00/097	አርባምንጫ - ደንብ		1,845,000		
15/2/273/8/02/00/098	አርር - ደንብ - ቅጂዎላ		1,237,500		1,237,500
15/2/273/8/02/00/099	አዲ አበባ - የካል	200,000			200,000
15/2/300/0/0/00/000	ለኋዕር ማንኛ	217,500,900	23,758,000	133,089,100	374,348,000
15/2/311/0/0/00/000	ትምህር ተንሬቴር	194,039,800	13,726,700	100,118,200	307,884,700
15/2/311/1/0/0/00/000	ከመንግሥት ተምህር	84,153,600	0	40,000	84,193,600
15/2/311/1/05/00/001	ወደፊት የገዢነት እና ተምህር በቻ	3,510,600		40,000	3,550,600
15/2/311/1/01/00/028	የተከናወነው መሆኑ ለሰጠው ፎርማው/ የመናከሪያ	80,643,000			80,643,000
15/2/311/2/0/0/00/000	ከመንግሥት ተምህር	109,886,200	13,726,700	100,078,200	223,691,100
15/2/311/2/16/00/002	አዲ አበባ የደረሰው የኋዕር መንግሥት የመናከሪያ	8,085,300		14,155,000	22,240,300
15/2/311/2/16/00/003	አዲ አበባ የደረሰው አክሱና ተከሳሽ የመናከሪያ	2,469,800		10,760,400	13,230,200
15/2/311/2/17/00/004	የሰሜን ገዢ የደረሰው የመናከሪያ	8,464,200			8,464,200
15/2/311/2/18/00/005	የሁርር መምህራን ተምህር እና የመናከሪያ	7,294,500			7,294,500
15/2/311/2/18/00/006	የሁርር ገዢነት እና የመናከሪያ እና የመናከሪያ ፎርማው/ የመናከሪያ	1,950,800		1,030,000	2,980,800
15/2/311/2/18/00/007	የሁርር ገዢነት ተከሳሽ ተከሳሽ የመናከሪያ	5,826,200			5,826,200
15/2/311/2/18/00/008	የሁርር የደረሰው የኋዕር መንግሥት የመናከሪያ	200,000			200,000
15/2/311/2/19/00/009	መተላ የደረሰው የኋዕር መንግሥት የመናከሪያ	10,758,200		15,247,600	26,005,800
15/2/311/2/19/00/010	መተላ ባንክ እና የመናከሪያ	1,697,500			1,697,500
15/2/311/2/19/00/011	መተላ የደረሰው የኋዕር መንግሥት የመናከሪያ	200,000			200,000
15/2/311/2/20/00/012	እና መምህራን ተምህር ተና እና የመናከሪያ	639,300			639,300
15/2/311/2/20/00/013	አዋጅ ገዢነት እና የመናከሪያ	6,733,700		16,245,000	22,978,700
15/2/311/2/20/00/014	መተላ ገዢ እና የመናከሪያ	1,130,000	13,726,700		14,856,700
15/2/311/2/20/00/015	የደንብ የደረሰው የመናከሪያ	200,000			200,000
15/2/311/2/21/00/016	ይህ ጥና እና የመናከሪያ	13,535,600		16,875,000	30,410,600
15/2/311/2/21/00/017	ይህ እርም እና የመናከሪያ	870,200		12,870,200	13,740,400
15/2/311/2/21/00/018	ይህ የደረሰው የኋዕር መንግሥት የመናከሪያ	200,000			200,000
15/2/311/2/10/00/019	የኋዕር አካላዊ እና የመናከሪያ	15,044,800		12,895,000	27,939,800
15/2/311/2/11/00/020	አርባምንጫ ወሆና ተከሳሽ እና የመናከሪያ ፎርማው/ የመናከሪያ	10,802,200			10,802,200
15/2/311/2/13/00/021	የአዲት መምህራን ተምህር እና የመናከሪያ	9,145,200			9,145,200
15/2/311/2/14/00/022	አያዥ እርም እና የመናከሪያ	2,395,500			2,395,500
15/2/311/2/15/00/023	አዲ አበባ መለተላ ተከሳሽ እና የመናከሪያ	100,000			100,000
15/2/311/2/15/00/024	ይኤሌ የደረሰው መለተላ ተከሳሽ እና የመናከሪያ	300,000			300,000
15/2/311/2/01/00/027	የተከሳሽ ተምህር ሰርዓት የመናከሪያ	1,093,200			1,093,200
15/2/311/2/16/00/029	አዲ አበባ የደረሰው ተከሳሽ እና የመናከሪያ	350,000			350,000
15/2/311/2/16/00/030	አዲ አበባ የደረሰው መምህራን መኖሪያ ገዢ	200,000			200,000
15/2/311/2/15/00/031	የወ/ሮ ሌሎች መለተላ ተከሳሽ እና የመናከሪያ	200,000			200,000
15/2/319/0/0/00/000	አጥቃቶ ቤት ሰርአት እና የመናከሪያ	5,806,100	0	16,720,400	22,526,500
15/2/319/1/0/0/00/000	አሰጣጥ ቤት ሰርአት እና የመናከሪያ	1,500,000	0	16,720,400	18,220,400
15/2/319/1/07/00/002	የፕሮቴክ ተምህር እና የመናከሪያ	1,500,000		16,720,400	18,220,400
15/2/319/2/0/0/00/000	አጥቃቶ ገዢ	4,306,100	0	0	4,306,100
15/2/319/2/07/00/001	አጥቃቶ ቤት ሰርአት እና የመናከሪያ	4,306,100			4,306,100
15/2/331/0/0/00/000	የግብር ቤት ሰርአት እና የመናከሪያ	6,157,300	0	0	6,157,300
15/2/331/1/0/0/00/000	የሰራሽ ሰራሽ ቤት ሰርአት	3,331,300	0	0	3,331,300
15/2/331/1/03/00/001	የሁርር ተጠና ተጠና ገዢ	1,200,000			1,200,000
15/2/331/1/03/00/002	የተጠና አገልግሎት ሰርአት ገዢ	300,000			300,000
15/2/331/1/03/00/003	የተጠና ገዢ ሰርአት	500,000			500,000
15/2/331/1/02/00/005	የአጥቃቶ ሰራሽ ቤት ሰርአት መቀበያ ከፍላጊ ገዢ	1,331,300			1,331,300
15/2/331/2/0/0/00/000	የሰራሽ ሰራሽ	2,826,000	0	0	2,826,000
15/2/331/2/04/00/004	የአጥቃቶ ሰራሽ ቤት መቀበያ ቤት መግለጫ እና ገዢ	2,826,000			2,826,000

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/273/8/02/00/092	Package A 3 Roads			1,000,000	1,000,000
15/2/273/8/02/00/093	Package B 18 Roads	4,320,000			4,320,000
15/2/273/8/02/00/094	Package B 2 Roads			530,900	530,900
15/2/273/8/02/00/095	Package C 2 Roads			284,100	284,100
15/2/273/8/02/00/096	Gondar - Humera		1,875,000		1,875,000
15/2/273/8/02/00/097	Arba Minch - Jinka		1,845,000		1,845,000
15/2/273/8/02/00/098	Harar - Jijiga - Togochale		1,237,500		1,237,500
15/2/273/8/02/00/099	Addis Ababa - Nazareth	200,000			200,000
15/2/300/0/00/0000	SOCIAL DEVELOPMENT	217,500,900	23,758,000	133,089,100	374,348,000
15/2/311/0/00/0000	Ministry of Education	194,039,800	13,726,700	100,118,200	307,884,700
15/2/311/1/00/00/000	General Education	84,153,600	0	40,000	84,193,600
15/2/311/1/05/00/001	Strengthening of Edeget Adult's Boarding School	3,510,600		40,000	3,550,600
15/2/311/1/01/00/028	Strengthening of Technical & Vocational Program	80,643,000			80,643,000
15/2/311/2/00/00/000	Higher Education	109,886,200	13,726,700	100,078,200	223,691,100
15/2/311/2/16/00/002	Strengthening of AAU Post Graduate Program	8,085,300		14,155,000	22,240,300
15/2/311/2/16/00/003	Strengthening of AAU Medical Faculty	2,469,800		10,760,400	13,230,200
15/2/311/2/17/00/004	Strengthening of Alemaya University of Agriculture	8,464,200			8,464,200
15/2/311/2/18/00/005	Strengthening of Bahirdar Teachers' Education College	7,294,500			7,294,500
15/2/311/2/18/00/006	Strengthening of Bahirdar Polytechnic Institute Engineering Program	1,950,800		1,030,000	2,980,800
15/2/311/2/18/00/007	Strengthening of Bahirdar Poly-technique Textile Faculty	5,826,200			5,826,200
15/2/311/2/18/00/008	Bahirdar University Head Office Building	200,000			200,000
15/2/311/2/19/00/009	Strengthening of Mekele University College Engineering Faculty	10,758,200		15,247,600	26,005,800
15/2/311/2/19/00/010	Strengthening of Mekele Business College	1,697,500			1,697,500
15/2/311/2/19/00/011	Mekele University Head Office Building	200,000			200,000
15/2/311/2/20/00/012	Strengthening of Dilla Teachers' Education and Health Science College	639,300			639,300
15/2/311/2/20/00/013	Strengthening of Awassa College of Agriculture	6,733,700		16,245,000	22,978,700
15/2/311/2/20/00/014	Strengthening of Wendo genet College of Forestry	1,130,000	13,726,700		14,856,700
15/2/311/2/20/00/015	Debub University Head Office Building	200,000			200,000
15/2/311/2/21/00/016	Strengthening of Jimma Health Science College	13,535,600		16,875,000	30,410,600
15/2/311/2/21/00/017	Strengthening of Jimma College of Agriculture	870,200		12,870,200	13,740,400
15/2/311/2/21/00/018	Jimma University Head Office Building	200,000			200,000
15/2/311/2/10/00/019	Strengthening of Gonder Medical Science College	15,044,800		12,895,000	27,939,800
15/2/311/2/11/00/020	Strengthening of Arbaminch Water Technology Engineering Program	10,802,200			10,802,200
15/2/311/2/13/00/021	Strengthening of Nazereth Technical Teachers' College	9,145,200			9,145,200
15/2/311/2/14/00/022	Strengthening of Ambo College of Agriculture	2,395,500			2,395,500
15/2/311/2/15/00/023	A. A. Junior Technical College	100,000			100,000
15/2/311/2/15/00/024	General Winget Junior Technical College	300,000			300,000
15/2/311/2/01/00/027	Restructuring and Overhauling the System of Higher Education	1,093,200			1,093,200
15/2/311/2/16/00/029	Strengthening of A. A. U. Technology Faculty	350,000			350,000
15/2/311/2/16/00/030	Construction of A. A. U. Teachers' Apartment	200,000			200,000
15/2/311/2/15/00/031	W/o Sehin Junior Technical College	200,000			200,000
15/2/319/0/00/0000	Ethiopian Civil Service College	5,806,100	0	16,720,400	22,526,500
15/2/319/1/00/00000	Training, Study and Research, and Consultancy Service	1,500,000	0	16,720,400	18,220,400
15/2/319/1/07/00/002	Strengthening of Distance Education Institute	1,500,000		16,720,400	18,220,400
15/2/319/2/00/00000	Capacity Building	4,306,100	0	0	4,306,100
15/2/319/2/07/00/001	Strengthening of Ethiopian Civil Service College	4,306,100			4,306,100
15/2/331/0/00/00000	Ministry of Culture and Information	6,157,300	0	0	6,157,300
15/2/331/1/00/00000	Conservation of Culture and Heritage	3,331,300	0	0	3,331,300
15/2/331/1/03/00/001	Preservation and Conservation of National Heritage	1,200,000			1,200,000
15/2/331/1/03/00/002	Preservation and Conservation of Heritage	300,000			300,000
15/2/331/1/03/00/003	Construction of National Conservation Laboratory	500,000			500,000
15/2/331/1/02/00/005	Renovation of the Ethiopian National Theatre	1,331,300			1,331,300
15/2/331/2/00/00000	Information	2,826,000	0	0	2,826,000
15/2/331/2/04/00/004	Construction of Ethiopian National Archive and Library	2,826,000			2,826,000

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ሰነድ ማሽኑ ቁጥር	አስተዳደር መ/ቤት / ፕሮግራም / ጥርክት	ከመገኘት ገቢት	ከውጭ ወርቅ	ከውጭ ብር	ዶ.ብር
15/2/341/0/00/000	የሁኔታ ተስፋ ተስፋ	2,742,500	10,031,300	16,250,500	29,024,300
15/2/341/1/00/000	የሁኔታ አገልግሎት ቅጽ	2,382,500	8,616,700	15,211,600	26,210,800
15/2/341/1/01/001	የሁኔታ ተስፋ ተስፋ ተስፋ		307,800		307,800
15/2/341/1/01/002	የሁኔታ መ/ቤት አገልግሎት	45,000		360,000	405,000
15/2/341/1/02/003	የሁኔታ መ/ቤት የሁኔታ		130,400		130,400
15/2/341/1/02/004	የሁኔታ መ/ቤት የሁኔታ አገልግሎት	34,000		244,800	278,800
15/2/341/1/02/005	የሁኔታ አገልግሎት ተስፋ መ/ቤት ተስፋ ተስፋ	87,200	852,800	500,000	1,440,000
15/2/341/1/03/006	የሁኔታ አገልግሎት አመጣት የሁኔታ	14,700	158,400		173,100
15/2/341/1/03/007	የሁኔታ አገልግሎት አመጣት የሁኔታ ተስፋ	12,100	58,800		70,900
15/2/341/1/03/008	የሁኔታ አገልግሎት መ/ቤት ተስፋ	205,000	1,465,300	1,356,000	3,026,300
15/2/341/1/04/009	የሁኔታ መ/ቤት የሁኔታ ተስፋ	371,400			371,400
15/2/341/1/05/010	የሁኔታ መ/ቤት የሁኔታ መ/ቤት ተስፋ	43,300	883,500		926,800
15/2/341/1/05/011	የሁኔታ መ/ቤት የሁኔታ መ/ቤት ተስፋ	75,000	817,200		892,200
15/2/341/1/05/012	የሁኔታ መ/ቤት የሁኔታ መ/ቤት ተስፋ	80,000	197,300		277,300
15/2/341/1/05/013	የሁኔታ መ/ቤት የሁኔታ መ/ቤት ተስፋ	60,000	659,000		719,000
15/2/341/1/05/014	የሁኔታ መ/ቤት የሁኔታ መ/ቤት ተስፋ	20,100	303,100		323,200
15/2/341/1/05/015	የሁኔታ መ/ቤት የሁኔታ መ/ቤት	29,000	369,600		398,600
15/2/341/1/06/016	የሁኔታ አገልግሎት መ/ቤት ተስፋ	27,300	620,200		647,500
15/2/341/1/07/017	የሁኔታ አገልግሎት መ/ቤት ተስፋ	100,200			100,200
15/2/341/1/07/018	የሁኔታ አገልግሎት አመጣት መ/ቤት	108,000	224,000	941,400	1,273,400
15/2/341/1/08/019	የሁኔታ አገልግሎት መ/ቤት	450,200		4,700,800	5,151,000
15/2/341/1/09/020	የሁኔታ አገልግሎት መ/ቤት	651,800	128,000	3,371,200	4,151,000
15/2/341/1/10/021	የሁኔታ አገልግሎት መ/ቤት	242,700	240,000	3,099,800	3,582,500
15/2/341/1/11/022	የሁኔታ አገልግሎት መ/ቤት	26,000		317,200	343,200
15/2/341/1/02/023	የሁኔታ አገልግሎት መ/ቤት	70,900	829,900	320,400	1,221,200
15/2/341/2/00/000	የሁኔታ አገልግሎት መ/ቤት	0	186,800	0	186,800
15/2/341/2/02/024	የሁኔታ መ/ቤት መ/ቤት		186,800		186,800
15/2/341/3/00/000	የሁኔታ አገልግሎት መ/ቤት	360,000	1,227,800	1,038,900	2,626,700
15/2/341/3/03/025	የሁኔታ መ/ቤት መ/ቤት	135,000	807,800	1,038,900	1,981,700
15/2/341/3/08/026	የሁኔታ መ/ቤት መ/ቤት	75,000	140,000		215,000
15/2/341/3/10/027	የሁኔታ መ/ቤት መ/ቤት	75,000	140,000		215,000
15/2/341/3/09/028	የሁኔታ መ/ቤት መ/ቤት	75,000	140,000		215,000
15/2/352/0/00/000	የሁኔታ መ/ቤት	220,000	0	0	220,000
15/2/352/2/00/000	የሁኔታ መ/ቤት	220,000	0	0	220,000
15/2/352/2/01/001	የሁኔታ መ/ቤት	20,000			20,000
15/2/352/2/01/002	የሁኔታ መ/ቤት	200,000			200,000
15/2/362/0/00/000	የሁኔታ መ/ቤት	8,535,200	0	0	8,535,200
15/2/362/2/00/000	የሁኔታ	8,535,200	0	0	8,535,200
15/2/362/2/01/0001	የሁኔታ መ/ቤት	7,498,000			7,498,000
15/2/362/2/01/0002	የሁኔታ መ/ቤት	1,037,200			1,037,200
15/2/400/0/00/000	ለሁኔታ	24,617,300	0	0	24,617,300
15/2/411/0/00/000	የሁኔታ መ/ቤት	15,000,000	0	0	15,000,000
15/2/411/1/00/000	የሁኔታ መ/ቤት	15,000,000	0	0	15,000,000
15/2/411/1/00/0001	የሁኔታ መ/ቤት	15,000,000			15,000,000
15/2/412/0/00/000	የሁኔታ መ/ቤት	3,000,000	0	0	3,000,000
15/2/412/1/00/000	የሁኔታ መ/ቤት	3,000,000	0	0	3,000,000
15/2/412/1/00/0001	የሁኔታ መ/ቤት	3,000,000			3,000,000
15/2/421/0/00/000	የሁኔታ መ/ቤት	5,200,000	0	0	5,200,000
15/2/421/1/00/000	የሁኔታ መ/ቤት	5,200,000	0	0	5,200,000
15/2/421/1/00/0001	የሁኔታ መ/ቤት	5,200,000			5,200,000
15/2/422/0/00/000	የሁኔታ መ/ቤት	1,317,300	0	0	1,317,300
15/2/422/1/00/000	የሁኔታ መ/ቤት	1,317,300	0	0	1,317,300
15/2/422/1/00/0001	የሁኔታ መ/ቤት	1,317,300			1,317,300
15/2/423/0/00/000	የሁኔታ መ/ቤት	100,000	0	0	100,000
15/2/423/1/00/000	የሁኔታ	100,000	0	0	100,000
15/2/423/1/00/0001	የሁኔታ	100,000			100,000

FY 1994 FEDERAL GOVERNMENT CAPITAL BUDGET

Budget Code No.	Public Body/ Program/ Project	Treasury	Assistance	Loan	Total
15/2/341/0/00/00/000	Ministry of Health	2,742,500	10,031,300	16,250,500	29,024,300
15/2/341/1/00/00/000	Improvement of Health Care Delivery	2,382,500	8,616,700	15,211,600	26,210,800
15/2/341/1/01/01/001	Expansion and Strengthening Women's Affairs Program		307,800		307,800
15/2/341/1/01/02/002	Head Quarters Construction	45,000		360,000	405,000
15/2/341/1/02/01/003	Conduct Situation Analysis For the Federal Hospitals		130,400		130,400
15/2/341/1/02/02/004	Zonal Hospital Design	34,000		244,800	278,800
15/2/341/1/02/07/005	Evaluation HSDP And Research Coordination	87,200	852,800	500,000	1,440,000
15/2/341/1/03/01/006	Develop Health Service Standard	14,700	158,400		173,100
15/2/341/1/03/01/007	Strengthening The Referral System	12,100	58,800		70,900
15/2/341/1/03/00/008	Train of Health Professionals And Revision of Existing Curriculum	205,000	1,465,300	1,356,000	3,026,300
15/2/341/1/04/01/009	Expand And Strengthen Family Planning & Reproductive Health Program		371,400		371,400
15/2/341/1/04/01/010	Expand & Strengthen Epi, Micro-Nutrient & Childhood Illness Prev. & Cont.	43,300	883,500		926,800
15/2/341/1/05/01/011	Prevention & Control Of Malaria And Other Vector Born Diseases	75,000	817,200		892,200
15/2/341/1/05/01/012	Prevention And Control Of Rb And Leprosy	80,000	197,300		277,300
15/2/341/1/05/01/013	Prevention And Control Of HIV/AIDS Stds	60,000	659,000		719,000
15/2/341/1/05/01/014	Control Of Communicable And Non - Communicable Diseases	20,100	303,100		323,200
15/2/341/1/05/01/015	Expansion And Strengthening of Integrated Disease Surveillance (Ids)	29,000	369,600		398,600
15/2/341/1/06/01/016	Basic Hygiene And Environmental Health Education &Control	27,300	620,200		647,500
15/2/341/1/07/04/017	Establishment Of Iv Fluid Production Unit In Hospitals	100,200			100,200
15/2/341/1/07/04/018	Implement Research Based Storage and Utilization Of Drugs And Med. Equip.	108,000	224,000	941,400	1,273,400
15/2/341/1/08/02/019	Strengthening Saint Paulo's Hospital	450,200		4,700,800	5,151,000
15/2/341/1/09/02/020	Strengthening Amanuel Hospital	651,800	128,000	3,371,200	4,151,000
15/2/341/1/10/02/021	Strengthening St. Peter Hospital	242,700	240,000	3,099,800	3,582,500
15/2/341/1/11/02/022	Strengthening Alert Hospital	26,000		317,200	343,200
15/2/341/1/02/05/023	Strengthening Health Education Center	70,900	829,900	320,400	1,221,200
15/2/341/2/00/00/000	Planning and Health Management Capacity Building	0	186,800	0	186,800
15/2/341/2/02/06/024	Establishing, Organizing And Strengthening Health System		186,800		186,800
15/2/341/3/00/00/000	Sustainable Health Care Financing	360,000	1,227,800	1,038,900	2,626,700
15/2/341/3/03/08/025	Establish Reveneue Generating Mechanism (Hstd)	135,000	807,800	1,038,900	1,981,700
15/2/341/3/08/08/026	Establish Revenue Generating Mechanism St. Paulo's Hospital	75,000	140,000		215,000
15/2/341/3/10/08/027	Establish Revenue Generating Mechanism St. Peter Hospital	75,000	140,000		215,000
15/2/341/3/09/08/028	Establish Revenue Generating Mechanism (Amanuel) Hospital	75,000	140,000		215,000
15/2/352/0/00/00/000	Social Security Authority	220,000	0	0	220,000
15/2/352/2/00/00/000	Capacity Building	220,000	0	0	220,000
15/2/352/2/01/01/001	Bahir Dar Branch Office Building Construction	20,000			20,000
15/2/352/2/01/01/002	Standard Design Works of Branch Offices	200,000			200,000
15/2/362/0/00/00/000	Emergency Food Security Reserve Administration	8,535,200	0	0	8,535,200
15/2/362/2/00/00/000	Capacity Building	8,535,200	0	0	8,535,200
15/2/362/2/01/00/001	Woreta Grain Store Construction	7,498,000			7,498,000
15/2/362/2/01/00/002	Wolaita Grain Store Construction	1,037,200			1,037,200
15/2/400/0/00/00/000	OTHER EXPENDITURES	24,617,300	0	0	24,617,300
15/2/411/0/00/00/000	Ethiopian Social Rehabilitation and Development Fund	15,000,000	0	0	15,000,000
15/2/411/1/00/00/000	Ethiopian Rehabilitation Fund	15,000,000	0	0	15,000,000
15/2/411/1/00/00/001	Ethiopian Social Rehabilitation and Development	15,000,000			15,000,000
15/2/412/0/00/00/000	National Secretariat For HIV/AIDS Control and Monitoring	3,000,000	0	0	3,000,000
15/2/412/1/00/00/000	National Secretariat For HIV/AIDS Control and Monitoring	3,000,000	0	0	3,000,000
15/2/412/1/00/00/001	Prevention and Control of HIV/AIDS	3,000,000			3,000,000
15/2/421/0/00/00/000	Emergency Rehabilitation and Management Unit	5,200,000	0	0	5,200,000
15/2/421/1/00/00/000	Emergency Rehabilitation and Management Unit	5,200,000	0	0	5,200,000
15/2/421/1/00/00/001	Emergency Rehabilitation and Reconstruction	5,200,000			5,200,000
15/2/422/0/00/00/000	Emergency Demobilization and Reh. Program Coordinating Office	1,317,300	0	0	1,317,300
15/2/422/1/00/00/000	Emergency Demobilization and Reh. Program Coordinating	1,317,300	0	0	1,317,300
15/2/422/1/00/00/001	Emergency Demobilization and Rehabilitation	1,317,300			1,317,300
15/2/423/0/00/00/000	Women's Affairs Sub-Sector	100,000	0	0	100,000
15/2/423/1/00/00/000	Women's Affairs Sub-Sector	100,000	0	0	100,000
15/2/423/1/00/00/001	Women's Development Initiatives	100,000			100,000

**የድርጅቶ አስተዳደር የክር ቤት
የግብር የውጭ ዕርሻታና በድር ማጠቃለያ**

v	መሸቦኝ ገበያ	ብር	ብር
	ቀጥታ ታክክለ	16,442,000	
	ቀጥታ የልማት ታክክለች	4,320,000	
	ከተማ ገበያ	<u>58,000</u>	
	የመሸቦኝ ገበያ ድምር		20,820,000
ለ	የፌዴራል መንግስት ድንብ		
	ከግምሽ ቤት	75,650,000	
	ከውጭ ዕርሻታ	4,884,000	
	ከውጭ በድር	<u>7,379,000</u>	
	የድንብ ድምር		<u>87,913,000</u>
	ጠቅላላ ድምር		<u>108,733,000</u>

**DIRE DAWA ADMINISTRATIVE COUNCIL
SUMMARY OF REVENUE AND EXTERNAL FUNDS**

(A) REGIONAL REVENUE

	<u>Birr</u>	<u>Birr</u>
Tax Revenues	16,442,000	
Non Tax Revenues	4,320,000	
Capital Revenue	<u>58,000</u>	
Regional Revenue Total		20,820,000

(B) SUBSIDY FROM FEDERAL GOV'T

Central Treasury	75,650,000
External Assistance	4,884,000
External Loan	<u>7,379,000</u>
Total Subsidy	<u>87,913,000</u>
TOTAL	<u>108,733,000</u>

**የድጋፍ አስተዳደር ፌክር ቤት
መሬና የወጪ አስተዳደር**

፩. ወጪ

V. መጀበኛ ወጪ

	ብር	ብር
የአስተዳደርና መቅለ አገልግሎት	19,188,531	
የአ.ከናሽ አገልግሎት	8,205,032	
የማህበራዊ አገልግሎት	25,423,634	
ልቶ ሌቶ ወጪዎች	<u>3,652,803</u>	
የመጀበኛ ወጪ ድምር		56,470,000

ለ. የካተታል ወጪ

የመቅለ ለማት	6,366,670	
የአ.ከናሽ ለማት	7,442,130	
የማህበራዊ ለማት	<u>38,454,200</u>	
የካተታል ወጪ ድምር		<u>52,263,000</u>
የመጀበኛና የካተታል ወጪ ድምር		<u>108,733,000</u>

፪. የወጪ አስተዳደር

V. ክሳር ወሰተ ገዢ

የታክስ ገዢ	16,442,000	
ታክስ ያልሆነ ገዢዎች	4,320,000	
ካተታል ገዢ	<u>58,000</u>	
የእንደሆነ ወሰተ ገዢ ድምር		20,820,000

ከፈልጋዕስ መንግስት ደንብ

ከገምድ ቤት	75,650,000	
ከመዋ እርዳታ	4,884,000	
ከመዋ በድር	<u>7,379,000</u>	
መቅለ ደንብ		<u>87,913,000</u>
የገዢ የድንብ ድምር		<u>108,733,000</u>

**DIRE DAWA ADMINISTRATIVE COUNCIL
EXPENDITURE AND ITS FINANCING**

1. EXPENDITURE

(A) <u>RECURRENT EXPENDITURE</u>	<u>Birr</u>	<u>Birr</u>
Administration & General Services	19,188,531	
Economic Services	8,205,032	
Social Services	25,423,634	
Other Expenditures	<u>3,652,803</u>	
Recurrent Expenditure Total		56,470,000
(B) <u>CAPITAL EXPENDITURE</u>		
General Development	6,366,670	
Economic Development	7,442,130	
Social Development	<u>38,454,200</u>	
Capital Expenditure Total		<u>52,263,000</u>
Total Expenditure		<u>108,733,000</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Taxes Revenue	16,442,000	
Non-Taxes Revenue	4,320,000	
Capital Revenue	<u>58,000</u>	
Domestic Revenue Total		20,820,000
<u>SUBSIDY FROM FEDERAL GOV'T</u>		
(B) Central Treasury	75,650,000	
External Assistance	4,884,000	
External Loan	<u>7,379,000</u>	
Total Subsidy		<u>87,913,000</u>
Total Revenue & Subsidy		<u>108,733,000</u>

የድራማዊ አስተዳደር ዘመን ቤት
የወጪ ማጠቃለያ

ዘመን	መጀመሪያ	የክፍል	ድጋሚ
	ብር	ብር	
1	2	3	4=2+3
መቶ ደጋሚ	56,470,000	52,263,000	108,733,000
አስተዳደር መ/አገልግሎት	19,188,531	6,366,670	25,555,201
የመንግሥት ልዩ ልዩ ከፍለዎች	4,931,746		4,931,746
ቅጥህ	949,842		949,842
ዶህንነት ጥበቃ	9,500,913		9,500,913
መቶ አገልግሎት	3,806,030	6,366,670	10,172,700
አ.ከፍጻ አገልግሎት	8,205,032	7,442,130	15,647,162
ግብርና ተፈጥሮ ሁብት	3,137,702	2,675,850	5,813,552
ንግድ፣ አንቀሳሪያ እና ተራጋቢዎች	1,175,869	143,920	1,319,789
ውጭ፣ ማስረጃና አንቀፅ	1,050,828	4,622,360	5,673,188
ሁሉም ከተማ ለማት	2,840,633		2,840,633
ለንሳ አገልግሎት	25,423,634	38,454,200	63,877,834
ትምህርትና ምሳሌ	14,374,851	5,671,350	20,046,201
ሰራተኞች	837,542		837,542
መና	9,116,504	8,930,710	18,047,214
ከተማ ለማትና፣ ቤተኩ አንቀሳሪያ ከንሰሳ		19,564,560	19,564,560
መልስ ማቋቋም	1,094,737	4,287,580	5,382,317
ለም ልዩ መሆኑ	3,652,803		3,652,803
መጠበቅያ	3,652,803		3,652,803

DIRE DAWA ADMINISTRATIVECOUNCIL
EXPENDITURE SUMMARY

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	TOTAL
	1	2	3
TOTAL	56,470,000	52,263,000	108,733,000
ADM. & GEN. SERVICE	19,188,531	6,366,670	25,555,201
Organs of State	4,931,746		4,931,746
Justice	949,842		949,842
Pub. Ord & Security	9,500,913		9,500,913
General Services	3,806,030	6,366,670	10,172,700
ECONOMIC SERVICE	8,205,032	7,442,130	15,647,162
Agriculture and Natural Resources	3,137,702	2,675,850	5,813,552
Trade, Industry, Transport and Tourism	1,175,869	143,920	1,319,789
Water, Mines and Energy	1,050,828	4,622,360	5,673,188
Urban Works and Development	2,840,633		2,840,633
SOCIAL SERVICE	25,423,634	38,454,200	63,877,834
Education and Culture	14,374,851	5,671,350	20,046,201
Sport	837,542		837,542
Health	9,116,504	8,930,710	18,047,214
Urban Development and House Construction		19,564,560	19,564,560
Relief, Rehabilitation, Labor & Social Affairs	1,094,737	4,287,580	5,382,317
OTHER EXPENDITURES	3,652,803		3,652,803
Provisions	3,652,803		3,652,803

DIRE DAWA ADMINISTRATIVE COUNCIL REVENUE

CODE	DESCRIPTION	Birr
	TOTAL REVENUE	108,733,000
	REGIONAL REVENUES	20,820,000
	TAX REVENUES	16,442,000
1100	Direct Tax	12,592,000
1101	Wages and Salaries	2,877,000
1102	Rental Income Tax	266,000
1104	Profit Tax from Corporate Business	8,686,000
1106	Tax on Capital Gains	162,000
1107	Agricultural Income Tax	439,000
1110	Rural Land Use Fee	162,000
1200	Indirect Taxes	3,850,000
	Excise Tax On Locally Manufactured Goods	14,000
1208	Alcohol and Alcoholic Beverages	14,000
	Sales Tax On Locally Manufactured Goods	2,935,000
1237	Food	220,000
1242	Tobacco and Tobacco Products	12,000
1269	Other Goods	2,703,000
	Service Sales Tax	681,000
1271	Garage	162,000
1272	Laundry	3,000
1273	Tailoring	12,000
1275	Photography & Photo-copying	23,000
1276	Auditing	6,000
1277	Works Contract	266,000
1278	Lodging	162,000
1279	Consultancy	4,000
1281	Entertainment	13,000
1282	Barbers & Beauty Saloon	17,000
1285	Advertisement Service	13,000
	Stamp Sales & Duty	220,000
1295	Sales of Stamps	58,000
1296	Stamp Duty	162,000

የሂሳብ	መደብ	የገቢ ዓይነት	ብር
		ታክስ ካልሆነ ገዢዎች	4,320,000
፩፻፲፭		ከፈቻዎች ለለው ክፍያዎች	463,000
፩፻፲፭		ፖስታርቶና ስሁ	125,860
፩፻፲፭		የወጪ እንቅ ምዝገባ	105,850
፩፻፲፭		የሥራ ፈቃድ	13,850
፩፻፲፭		የፍርድ በት መቀበ	125,860
፩፻፲፭		ክናንት	30,850
፩፻፲፭		የንግድ ፈቃድ	39,880
፩፻፲፭		የማዳድን ፍላጊ ሥራ ፈቃድ	20,850
፩፻፲፭		የአገልግሎትና የዕቃዎች ስያጭ	2,525,000
፩፻፲፭		የማስታወሻ ገዢ	80,750
፩፻፲፭		የእርሻ ወጪዎች ስያጭ	37,750
፩፻፲፭		የከባት ሁከምና አገልግሎት ገዢ	68,750
፩፻፲፭		የመጀግኙትና ሁከምና ዕቃዎች ስያጭ	488,750
፩፻፲፭		የጠና የጠርመራና ሁከምና ገዢ	768,750
፩፻፲፭		የታተሙ ይርማዎችና ቅጽዎች ስያጭ	70,750
፩፻፲፭		የደን ወጪዎች ስያጭ	38,750
፩፻፲፭		የመንግድ ባለቤልጣን ገዢ	970,750
፩፻፲፭		የካተታል ገዢዎች	35,000
፩፻፲፭		ለመንግሥት ማረተኞች ከተሰበ በድር ወለድ	35,000
፩፻፲፭		አቶ አቶ ገዢዎች	1,297,000
፩፻፲፭		የግብር ተክስ መቀበ	865,748
፩፻፲፭		የመንግሥት ማረተኞች መቀበ	58,105
፩፻፲፭		መደብ የልተሰጣቸው ገዢዎች	373,147
፩፻፲፭		የካተታል ገዢዎች	58,000
፩፻፲፭		ከአገር ወሰት ምንጭ	58,000
፩፻፲፭		ተንቃናቁና ተንቃናቁ የልሆነ ዓይነቶች ስያጭ	58,000
፩፻፲፭		የኤሌክትሪክ መንግሥት ዳንብ	87,913,000
፩፻፲፭		የኤሌክትሪክ መንግሥት ዳንብ	87,913,000

CODE	DESCRIPTION	Birr
	NON TAX REVENUES	4,320,000
1400	Licensees and Others Fee	463,000
1401	Passports & Visas	125,860
1402	Foreign Citizens Registration	105,850
1405	Work Permits	13,850
1406	Court Fines	125,860
1407	Court Fees	30,850
1413	Business Registration & License Fees	39,880
1419	Mines & Mining Prospects	20,850
1500	SALES OF GOODS & SERVICES	2,525,000
1507	Advertising Revenue	80,750
1509	Agriculture Products	37,750
1510	Veterinary Services	68,750
1512	Sales of Medicines & Medical Supplies	488,750
1513	Medical Examinations & Treatments	768,750
1517	Printed Forms	70,750
1523	Forest Products	38,750
1524	Road Transport Authority	970,750
1600	GOVERNMENT INVESTMENT INCOME	35,000
1608	Interest on Loan to Government Employees	35,000
1700	MISCELLANEOUS REVENUE	1,297,000
1701	Agriculture Tax Fines	865,748
1702	Fines from Government Employees	58,105
1703	Other Miscellaneous Revenue	373,147
3000	CAPITAL RECEIPTS	58,000
3100	DOMESTIC SOURCES	58,000
3102	Sale of Moveable and Immoveable Properties	58,000
5000	Subsidy from Federal Government	87,913,000
5800	Subsidy from Federal Government	87,913,000

የድርጅቶ አስተዳደር ማኅር ቤት
የወጪ ነገሱ

v. መክበር ቤት

አገልግሎት:

ዘርፍ:

አርብት:

፩. ፩. አርብት

ብር

11	የድርጅቶ ክውንስል	56,470,000
100	አስተዳደርና መቁሳ አገልግሎት	19,188,531
110	የመንግሥት ልዩ ልዩ ከፍለች	4,931,746
112	የአስተዳደር ክውንስል እ/ቤት	4,298,150
01	አስተዳደርና መቁሳ አገልግሎት	2,380,263
02	ሌ.ዘ እ/ቤት	448,914
05	ማስከላዊ ገዢ እ/ቤት	745,322
06	ማህበራት ማረጋገጫ እ/ቤት	723,651
118	አዲት ቤር	633,596
01	አስተዳደርና መቁሳ አገልግሎት	633,596
120	ፍትህ	949,842
121	የፈረሰ-አ መቁሳ ፍርድ ቤት	260,196
01	የፈረሰ-አ መቁሳ ፍርድ ቤት	260,196
122	ፍትህ እ/ቤት	689,646
01	አስተዳደርና መቁሳ አገልግሎት	689,646
140	የሁዝብ ደህንነትና ጥብቃ	9,500,913
141	የሁዝብ ደህንነትና ጥብቃ	9,500,913
03	ጋለ ከሚገኘ	7,458,288
04	ወሂኑ ቤቶች አስተዳደር	2,042,625
150	መቁሳ አገልግሎት	3,806,030
154	የፋይናንስ ቤር	2,026,429
01	አስተዳደርና መቁሳ አገልግሎት	2,026,429
155	የገንኙ አ.ከናሽ ለማት እ/ቤት	822,045
01	አስተዳደርና መቁሳ አገልግሎት	822,045
157	ቢሮ ስርዓት ቤር	670,333
01	አስተዳደርና መቁሳ አገልግሎት	670,333
159	አንበሳት-መንግስት ቤር	287,223
01	አስተዳደርና መቁሳ አገልግሎት	287,223
200	የኢትዮጵያ አገልግሎት	8,205,032
210	ገብርና የተረጋሪ ሁኔታ	3,137,702
211	ገብርና እ/ቤት	3,137,702
01	አስተዳደርና መቁሳ አገልግሎት	2,567,325
02	ገብርና አንበሳት ባንዴ-ቅር እ/ቤት	570,377

DIRE DAWA ADMINISTRATIVE COUNCIL
Expenditure Schedule

A. RECURRENT BUDGET

	SERVICES SECTOR HEAD S. SUB-HEAD	BIRR
11	DIRE DAWA ADMINISTRATION COUNCIL	56,470,000
100	ADMINISTRATION AND GENERAL SERVICES	19,188,531
110	ORGANS OF THE GOVERNMENT	4,931,746
112	DIRE DAWA ADMINISTRATION COUNCIL	4,298,150
01	Administration and General Services	2,380,263
02	Liz Office	448,914
05	Central Garage Office	745,322
06	Cooperative Office	723,651
118	AUDIT BUREAU	633,596
01	Administration and General Services	633,596
120	JUSTICE	949,842
121	FEDERAL SUPREME COURT	260,196
01	Administration and General Services	260,196
122	JUSTICE OFFICE	689,646
01	Administration and General Services	689,646
140	PUBLIC ORDER & SECURITY	9,500,913
141	PUBLIC ORDER & SECURITY	9,500,913
03	Police Commission	7,458,288
04	Prisons Administration	2,042,625
150	GENERAL SERVICES	3,806,030
154	FINANCE BUREAU	2,026,429
01	Administration and General Services	2,026,429
155	PLAN AND ECONOMIC DEV'T OFFICE	822,045
01	Administration and General Services	822,045
157	CIVIL SERVICES BUREAU	670,333
01	Administration and General Services	670,333
159	INVESTMENT BUREAU	287,223
01	Administration and General Services	287,223
200	ECONOMIC SERVICES	8,205,032
210	AGRICULTURE & NATURAL RESOURCES	3,137,702
211	AGRICULTURE OFFICE	3,137,702
01	Administration and General Services	2,567,325
02	Agricultural and Animal Laboratory Office	570,377

አገልግሎት:

ዘርፍ:

አርበበት:

፩. ፪. አርበበት

ብር

220	፳፻፲፭ ዓ.ም ቀን ተስፋዣ	1,175,869
221	፳፻፲፭ ዓ.ም ቀን ተስፋዣ ድ/ቤት	1,175,869
01	አስተዳደር መቶዎን አገልግሎት	1,175,869
230	ወ-ሂ ገዢ ንግድ አገልግሎት	1,050,828
231	የወ-ሂ ገዢ ንግድ ድ/ቤት	1,050,828
01	አስተዳደር መቶዎን አገልግሎት	1,050,828
260	ሥራና ከተማ ለማት	2,840,633
261	ሥራና ከተማ ለማት ድ/ቤት	2,840,633
01	አስተዳደር መቶዎን አገልግሎት	2,840,633
300	ማግብር አገልግሎት	25,423,634
310	ትምህርትና ምሳሌ	14,374,851
311	ትምህርትና ምሳሌ ድ/ቤት	14,374,851
01	አስተዳደር መቶዎን አገልግሎት	2,884,263
03	አንድ ደረጃ ትምህርት በቀኑ	2,310,677
04	መለዱትና 2ኛ ደረጃ ት/ቤቶች	4,273,322
05	ከፍተኛ 2ኛ ደረጃ ት/ቤቶች	2,486,588
06	የቴክኒክ ት/ቤቶች	1,673,756
08	የነጋግጧት ትምህርት	33,823
09	የጊዜ ሁሉትና ደረጃ ት/ቤት	712,422
320	ስፖርት	837,542
321	ስፖርት ከሚከና	837,542
01	አስተዳደር መቶዎን አገልግሎት	837,542
330	ጠና	9,116,504
331	ጠና ድ/ቤት	9,116,504
01	አስተዳደር መቶዎን አገልግሎት	1,851,600
03	ድል መራ ሆኖታል	5,333,840
06	ጠና ማረያዣ	1,931,064
340	ቆርዳታና መልስ ማቋቋም	1,094,737
341	የእድን መከተላና ብቃቃነት ሚር	1,094,737
01	አስተዳደር መቶዎን አገልግሎት	1,094,737
400	አቶ አቶ ወቅዴሞ	3,652,803
430	መጠበቅና	3,652,803
433	የድመወዝና ሁኔታ ማስተካድ መጠበቅና	3,652,803
01	የድመወዝና ሁኔታ ማስተካድ መጠበቅና	3,652,803

SERVICES SECTOR HEAD S. SUB-HEAD	BIRR
220 TRADE, INDUSTRY, TRANSPORT & TOURISM	1,175,869
221 TRADE, INDUSTRY, TRANSPORT & TOURISM OFFICE	1,175,869
01 Administration and General Services	1,175,869
230 WATER, MINES & ENERGY	1,050,828
231 WATER, MINES & ENERGY OFFICE	1,050,828
01 Administration and General Services	1,050,828
260 URBAN WORKS & DEVELOPMENT	2,840,633
261 URBAN WORKS & DEVELOPMENT OFFICE	2,840,633
01 Administration and General Services	2,840,633
300 SOCIAL SERVICE	25,423,634
310 EDUCATION AND CULTURE	14,374,851
311 EDUCATION AND CULTURE OFFICE	14,374,851
01 Administration and General Services	2,884,263
03 Elementary Schools	2,310,677
04 Junior Secondary Schools	4,273,322
05 Senior Secondary Schools	2,486,588
06 Technical Schools	1,673,756
08 Adult Education	33,823
09 Sabian Secondary High School	712,422
320 SPORT	837,542
321 SPORT COMMISSION	837,542
01 Administration and General Services	837,542
330 HEALTH	9,116,504
331 HEALTH OFFICE	9,116,504
01 Administration and General Services	1,851,600
02 Delchora Hospital	5,333,840
03 Health Center & Clinics	1,931,064
350 RELIEF, REHABILITATION, LABOR & SOCIAL AFFAIRS	1,094,737
351 DISASTER PREVENTION & PREPAREDNESS BUREAU	1,094,737
01 Administration and General Services	1,094,737
400 OTHER EXPENDITURES	3,652,803
430 PROVISION	3,652,803
433 PROVISION FOR SALARY & OPERATING EXPENDITURE	3,652,803
01 Provision for Salary and Operating Expenditure	3,652,803

የድጋፍ አስተዳደር ከዚህ ዓ.ም የፌዴራል የፌዴራል የፌዴራል
ማጠቃለያ

በፊት መሸሪያ ቀጥር	ዘርፍ ተ. ዘርፍ አስተዳደር መ/ቤት / ፎርማ/ ገዢ	ከመገኘው ገብር	ከዚህ ሰርዓት	ከዚህ በፊር	ዶግር
	መተዳደሪያ	40,000,000	7,379,000	4,884,000	52,263,000
11/700/00/00	አነጻ ማረጋገጫ	7,029,870	54,260	358,000	7,442,130
11/710/00/00	የሚመሩ ተፈጻሚ ሁነት ማረጋገጫ	2,317,850	0	358,000	2,675,850
11/720/00/00	የወጪ ሁነት ማረጋገጫ	4,568,100	54,260	0	4,622,360
11/780/00/00	ተፈጻሚነት መገኘት	143,920	0	0	143,920
11/800/00/00	አባ ማረጋገጫ	27,667,260	6,260,940	4,526,000	38,454,200
11/810/00/00	ተያዥበት	1,019,200	1,333,150	3,319,000	5,671,350
11/820/00/00	ጠና	2,915,000	4,808,710	1,207,000	8,930,710
11/830/00/00	ከተማ ማረጋገጫ በተና አገኘ ከዚህ የፌዴራል	19,564,560	0	0	19,564,560
11/840/00/00	ማጠቃለያ ደህንነት	4,168,500	119,080	0	4,287,580
11/900/00/00	መተዳደሪያ	5,302,870	1,063,800	0	6,366,670
11/912/00/00	በታክክለኛ	302,870	1,063,800	0	1,366,670
11/920/00/00	የመገኘው ተፈጻሚ ሁነት ማረጋገጫ	5,000,000	0	0	5,000,000

**DIRE DAWA ADMINISTRATIVE COUNCIL 1994 F. Y. CAPITAL BUDGET
SUMMARY**

Code	Sector, Sub-sector, Head, Sub-head and Project	Central Treasury	External Assistance	External Loan	Total
	GRAND TOTAL	40,000,000	7,379,000	4,884,000	52,263,000
11/700/00/00	ECONOMIC DEVELOPMENT	7,029,870	54,260	358,000	7,442,130
11/710/00/00	AGRICULTURE AND NATURAL RESOURCES DEVELOPMENT	2,317,850	0	358,000	2,675,850
11/722/00/00	WATER RESOURCES DEVELOPMENT	4,568,100	54,260	0	4,622,360
11/780/00/00	TRANSPORT AND COMMUNICATION	143,920	0	0	143,920
11/800/00/00	SOCIAL DEVELOPMENT	27,667,260	6,260,940	4,526,000	38,454,200
11/810/00/00	EDUCATION	1,019,200	1,333,150	3,319,000	5,671,350
11/820/00/00	HEALTH	2,915,000	4,808,710	1,207,000	8,930,710
11/830/00/00	URBAN DEVELOPMENT, HOUSING AND BUILDING CONSTRUCTION	19,564,560	0	0	19,564,560
11/840/00/00	SOCIAL WELFARE	4,168,500	119,080	0	4,287,580
11/900/00/00	GENERAL DEVELOPMENT	5,302,870	1,063,800	0	6,366,670
11/912/00/00	STATISTICS	302,870	1,063,800	0	1,366,670
11/920/00/00	GOVERNMENT INSTITUTIONS CAPACITY BUILDING	5,000,000	0	0	5,000,000

የደራዳዋ አስተዳደር ከውንስል የ1994 ክጥታ በደን

ሰ/ቻ መለያ ቁጥር	ዘርፍ የ ዘርፍ አበዳሪያ መ/ቤት/ ፌርማው/ ፌርዴት	ከመንግሥት ገብር	ከወጪ ዕርዳታ	ከወጪ ብር	ፊጥር
	መተዳደሪያ	40,000,000	7,379,000	4,884,000	52,263,000
11/700/00/00	አካውን ማስተካከል	7,029,870	54,260	358,000	7,442,130
11/710/00/00	የሰራተኞች ተፈጻሚ ሁነት ማግኘት	2,317,850	0	358,000	2,675,850
11/712/00/00	የሰራተኞች ሁነት ማግኘት	2,317,850	0	358,000	2,675,850
11/712/01/00	የኢትዮጵያ የሰነድ ሁነት ማግኘት	620,850	0	358,000	978,850
11/712/01/01	የኢትዮጵያ የሰነድ ሁነት ማግኘት	499,500			499,500
11/712/01/02	በኢትዮጵያ የሰነድ ሁነት ማግኘት	121,350		358,000	479,350
11/712/03/00	የተፈጻሚ ሁነት ማግኘት	1,697,000	0	0	1,697,000
11/712/03/01	የሰራተኞች መፈጸሮ መጋቢት ማግኘት	267,000			267,000
11/712/03/02	በሁሉም ተቀባዩ የተፈጻሚ ሁነት ማግኘት	1,430,000			1,430,000
11/722/00/00	የወጪ ሁነት ማግኘት	4,568,100	54,260	0	4,622,360
11/722/01/00	መጠጥ ወጪ	4,568,100	54,260	0	4,622,360
11/722/01/02	የወጪ ጥሩት መቆጣጠሪያ አገልግሎት ማቋሙያ	400,500			400,500
11/722/01/03	የተቀናዣ ካላው የወጪ ማ/ ንብረት ተናት	3,159,600			3,159,600
11/722/01/04	ተልቅ የመጠጥ ወጪ ነይጋድ	900,000			900,000
11/722/01/05	የሞዢ ምክንያት በርሃን ማግኘት	60,790			60,790
11/722/01/06	የአቶም ማግኘት ተግባራ ማቅረብ	41,210			41,210
11/722/01/07	የመንግሥት ማስፈጸም የቅርቡ መሰመር መዘርፍ መሆኑ	6,000	54,260		60,260
11/780/00/00	ተፈጻሚዎችና መግኘቶች	143,920	0	0	143,920
11/781/00/00	ተፈጻሚዎች	143,920	0	0	143,920
11/781/01/00	የመንግሥት ተፈጻሚዎች	143,920	0	0	143,920
11/781/01/01	የመንግሥቶች መቆያ ክፍተሱያና ለአቶም ማግኘት	143,920			143,920
11/800/00/00	አጠቃላይ ሁነት	27,667,260	6,260,940	4,526,000	38,454,200
11/810/00/00	ተምህርት	1,019,200	1,333,150	3,319,000	5,671,350
11/811/00/00	አጠቃላይ ተምህርት	1,019,200	1,333,150	3,319,000	5,671,350
11/811/01/00	የደንብ መመራት ተምህርት	878,000	1,333,150	2,011,600	4,222,750
11/811/01/01	የደንብ መመራት ተምህርት ተግናና የመ/ድ/ማናያ	789,400		1,193,100	1,982,500
11/811/01/02	የአቶም ማግኘት ተግባራ ማቅረብ	88,600	1,333,150	818,500	2,240,250
11/811/02/00	የደንብ መመራት ተ/ቤት	124,200	0	1,172,400	1,296,600
11/811/02/01	የደንብ መመራት ተ/ቤት ማግኘት የመስት ድርጅት ማኅያ	50,000		450,000	500,000
11/811/02/02	የቴክኒክ ተ/ቤት ማቅረብ	36,500		382,900	419,400
11/811/02/03	የሰነድ ተግባራ ማ/ንግዜ	37,700		339,500	377,200
11/811/03/00	አቶም ማግኘት	17,000	0	135,000	152,000
11/811/03/01	የተምህርትና ምክንያት መ/ቤት የሰነድ ሁነት ማግኘት	17,000		135,000	152,000
11/820/00/00	መና	2,915,000	4,808,710	1,207,000	8,930,710
11/821/00/00	መስራት የመና አገልግሎት	125,000	0	337,000	462,000
11/821/01/00	የመና መስራት	125,000	0	337,000	462,000
11/821/01/01	መስራት የመና መስራት ማግኘት	125,000		337,000	462,000
11/821/06/00	ለለ-ቁ የመና ፌርማውች	2,790,000	4,808,710	870,000	8,468,710
11/821/06/01	ለለ-ቁ የመና ፌርማውች የአቶም ማ/ንግዜ	55,000	4,808,710	600,000	5,463,710
11/821/06/04	የመና መ/ቤት ሁነት ማግኘት	2,735,000		270,000	3,005,000

DIRE DAWA ADMINISTRATIVE COUNCIL 1994 F. Y. CAPITAL BUDGET

Code	Sector, Sub-sector, Head, Sub-head and Project	Central Treasury	External Assistance	External Loan	Total
	GRAND TOTAL	40,000,000	7,379,000	4,884,000	52,263,000
11/700/00/00	ECONOMIC DEVELOPMENT	7,029,870	54,260	358,000	7,442,130
11/710/00/00	AGRICULTURE AND NATURAL RESOURCES DEV.	2,317,850	0	358,000	2,675,850
11/712/00/00	PEASANT AGRICULTURAL DEVELOPMENT	2,317,850	0	358,000	2,675,850
11/712/01/00	Livestock and Fisheries Resource Dev.	620,850	0	358,000	978,850
11/712/01/01	Livestock Laboratory Capacity Building	499,500			499,500
11/712/01/02	National Livestock Resources Development	121,350		358,000	479,350
11/712/03/00	Natural Resources Development	1,697,000	0	0	1,697,000
11/712/03/01	Pesticides Store Construction	267,000			267,000
11/712/03/02	Participatory Natural Resources Conservation	1,430,000			1,430,000
11/722/00/00	WATER RESOURCES DEVELOPMENT	4,568,100	54,260	0	4,622,360
11/722/01/00	Potable Water	4,568,100	54,260	0	4,622,360
11/722/01/02	Construction of Water Quality Inspection Laboratory	400,500			400,500
11/722/01/03	Integrated Water Supply Master Plan Study	3,159,600			3,159,600
11/722/01/04	Deep Potable Water Wells	900,000			900,000
11/722/01/05	Construction of Biogas and Kerosin Burner	60,790			60,790
11/722/01/06	Capacity Building and Awareness Creation	41,210			41,210
11/722/01/07	Spring Development and Pipe Lines Installation	6,000	54,260		60,260
11/780/00/00	TRANSPORT AND COMMUNICATION	143,920	0	0	143,920
11/781/00/00	TRANSPORT	143,920	0	0	143,920
11/781/01/00	Surface Transport	143,920	0	0	143,920
11/781/01/01	Bus Station Cafeteria and Capacity Building	143,920			143,920
11/800/00/00	SOCIAL DEVELOPMENT	27,667,260	6,260,940	4,526,000	38,454,200
11/810/00/00	EDUCATION	1,019,200	1,333,150	3,319,000	5,671,350
11/811/00/00	GENERAL EDUCATION	1,019,200	1,333,150	3,319,000	5,671,350
11/811/01/00	Basic and Primary Education	878,000	1,333,150	2,011,600	4,222,750
11/811/01/01	Primary School Const., Expansion, Maint. And Fulfill Internal Facility	789,400		1,193,100	1,982,500
11/811/01/02	Capacity Building and Awareness Creation	88,600	1,333,150	818,500	2,240,250
11/811/02/00	Secondary School Education	124,200	0	1,172,400	1,296,600
11/811/02/01	Secondary School Construction and Fulfill Internal Facility	50,000		450,000	500,000
11/811/02/02	Expansion of Technical School	36,500		382,900	419,400
11/811/02/03	Construction of Three Pedagogical Centers	37,700		339,500	377,200
11/811/03/00	Capacity Building	17,000	0	135,000	152,000
11/811/03/01	Education and Culture Office Building Design and Study	17,000		135,000	152,000
11/820/00/00	HEALTH	2,915,000	4,808,710	1,207,000	8,930,710
11/821/00/00	BASIC HEALTH SERVICE	125,000	0	337,000	462,000
11/821/01/00	Health Centers	125,000	0	337,000	462,000
11/821/01/01	Melka Jebdu Health Center	125,000		337,000	462,000
11/821/06/00	Others Health Program	2,790,000	4,808,710	870,000	8,468,710
11/821/06/01	Various Health Program Cap. Buil. and Awar. Creat.	55,000	4,808,710	600,000	5,463,710
11/821/06/04	Health Office Building	2,735,000		270,000	3,005,000

የድራማ አስተዳደር ክውንስል የ1994 ካርታ በቻት

በቻት መለያ ቁጥር	ዘርፍ ተ. ዘርፍ አስፈላጊ መ/ቤት/ ቴርጉም/ ፕሮጀክት	ከመንግሥት ገብር	ከውጥ ዕርዳታ	ከውጥ ብር	ዶ.ሪ
11/830/00/00	ከተማ ማቅረብ የተኞች አንቀጽ ከጋዢ ተወስኑ የ.፭	19,564,560	0	0	19,564,560
11/831/00/00	ከተማ ማቅረብ ይቻል	19,564,560	0	0	19,564,560
11/831/01/00	ሁኔታ ከተማ ማቅረብ	19,564,560	0	0	19,564,560
11/831/01/04	የመስረተ ማቅረብ አውቶክ ገንባታ	1,631,800			1,631,800
11/831/01/06	የገዢ መንገድ ገንባታ	11,570,000			11,570,000
11/831/01/07	የአስተዳደር መንገድ ገንባታ	4,287,370			4,287,370
11/831/01/09	የአቅም ገንባታ	1,801,100			1,801,100
11/831/01/10	የካፍል ጥናት	274,290			274,290
11/840/00/00	ገብር ደህንነት	4,168,500	119,080	0	4,287,580
11/841/00/00	ገብር ደህንነት	4,168,500	119,080	0	4,287,580
11/841/01/00	ገብር ደህንነት	4,168,500	119,080	0	4,287,580
11/840/01/01	የገዢ ተጠሪ አገልግሎት ቴርጉም		119,080		119,080
11/840/01/02	የፖ.ስ ሂሳብ ገንባታ የው/ድ/ማሸጋፊ አቅም ገንባታ	2,214,650			2,214,650
11/840/01/03	የመሬት ስት አገልግሎት ሲሆን አቅም ገንባታ	814,350			814,350
11/840/01/04	የሁጻዣት ሲሆን ማህበዣት ዘ/ቤት የአቅም ገንባታ	490,000			490,000
11/840/01/05	የፍትህ ዘ/ቤት አቅም ገንባታ ቤትዎች ማያዣዏች	649,500			649,500
11/900/00/00	መተዳደሪያ	5,302,870	1,063,800	0	6,366,670
11/912/00/00	በተሰጠው	302,870	1,063,800	0	1,366,670
11/912/01/00	በተሰጠው	302,870	1,063,800	0	1,366,670
11/912/01/01	የልማት ፕሮጀክት ከተተለፈ ገንባታ		670,500		670,500
11/912/01/02	የክልል የልማት ገንባታ ፕሮጀክት ገንባታ ማያዣዏች	52,870			52,870
11/912/01/03	በስራ የልማት አገልግሎት ማያዣዏች		393,300		393,300
11/912/01/04	የአርባዣ ላይ የልማት ፕሮጀክት ተፍናና የልማት አቅሙ ቅጣ	150,000			150,000
11/912/01/05	የመሬት መረጃ አገልግሎት አቅም ገንባታ	100,000			100,000
11/920/00/00	የመንግሥት ተቋማት አቅም ገንባታ	5,000,000	0	0	5,000,000
11/921/00/00	የመንግሥት አገልግሎት ገንባታ	5,000,000	0	0	5,000,000
11/921/01/00	የመንግሥት አገልግሎት ገንባታ	5,000,000	0	0	5,000,000
11/921/01/01	የሰው ዘ/ቤት አንቀጽ ገንባታ	5,000,000			5,000,000

DIRE DAWA ADMINISTRATIVE COUNCIL 1994 F. Y. CAPITAL BUDGET

Code	Sector, Sub-sector, Head, Sub-head and Project	Central Treasury	External Assistance	External Loan	Total
11/830/00/00	URBAN DEV., HOUSING AND BUILDING CONST.	19,564,560	0	0	19,564,560
11/831/00/00	URBAN DEVELOPMENT AND HOUSING	19,564,560	0	0	19,564,560
11/831/01/00	Urban Development	19,564,560	0	0	19,564,560
11/831/01/04	Infrastructures Construction	1,631,800			1,631,800
11/831/01/06	Rural Roads Construction	11,570,000			11,570,000
11/831/01/07	Asphalt Roads Construction	4,287,370			4,287,370
11/831/01/09	Capacity Building	1,801,100			1,801,100
11/831/01/10	Cadastor Study	274,290			274,290
11/840/00/00	SOCIAL WELFARE	4,168,500	119,080	0	4,287,580
11/841/00/00	SOCIAL WELFARE	4,168,500	119,080	0	4,287,580
11/841/01/00	Social Welfare	4,168,500	119,080	0	4,287,580
11/840/01/01	Street Children Rehabilitation		119,080		119,080
11/840/01/02	Police Sub-station Construction and Capacity Building	2,214,650			2,214,650
11/840/01/03	Prisons Fence Construction and Capacity Building	814,350			814,350
11/840/01/04	Cooperatives Office Capacity Building	490,000			490,000
11/840/01/05	Justice Office Capacity Building and Awareness Creation	649,500			649,500
11/900/00/00	GENERAL DEVELOPMENT	5,302,870	1,063,800	0	6,366,670
11/912/00/00	STATISTICS	302,870	1,063,800	0	1,366,670
11/912/01/00	Statistics	302,870	1,063,800	0	1,366,670
11/912/01/01	Development Projects Monitoring and Evaluation		670,500		670,500
11/912/01/02	Preparation of Regions Dev. Profile and Awareness Creation	52,870			52,870
11/912/01/03	Women's Capacity Building and Awareness Creation		393,300		393,300
11/912/01/04	Study of Cattle Breeder Dev. Problems and Dev. Alternatives	150,000			150,000
11/912/01/05	Web Site Preparation Capacity Building	100,000			100,000
11/920/00/00	GOVERNMENT INSTITUTIONS CAPACITY BUILDING	5,000,000	0	0	5,000,000
11/921/00/00	GOVERNMENT INSTITUTIONS CAPACITY BUILDING	5,000,000	0	0	5,000,000
11/921/01/00	Government Institutions Capacity Building	5,000,000	0	0	5,000,000
11/921/01/01	Three Offices Building Construction	5,000,000			5,000,000