



የኢትዮጵያ ፌዴራል የጥናት ስልጣን ተስፋ

ՖԵԴԵՐԱՆ ՆԵՐԻ ՀԱՅ

FEDERAL NEGARIT GAZETA

OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

አራ-ተኞች ዓመት ቁጥር ማቻ
አዲስ አበባ - ስፋት ቅን ገዢያ

ԱՀ.ԴՐՁՅ Ճ.Ճ.Ճ.Վ Զ.ՄԻՇ.Ռ.ՔՎ ՀՏՊԼԻ
ՔԽԱՐ ՎՈՒՐԵՑ ՄԿԸ ԱԵ ՊՊԳՆԵ ՔՄ

4th Year No. 58
ADDIS ABABA - 7th July, 1998

መግዕdq

አዋጅ ቁጥር ፭፻፭/፪ሺን
ለኢትዮ-ኤ.ሌ መንግሥት ሥርዐች የተወቃደ የበደት አዋጅ

ለይሸጻቸ የበደት ፍመት በኢትዮ-ኤ.ሌ መንግሥት ለሚከናወነ
ሥርዐችና አገልግሎቶች የሚያበላጋውን በቻት አጽዳቸው በበደት
ቀመቱ መቻቻሪያ ወቅት ሥር. ገብረ ማዋል አስፈላጊ በመሆኑ፣

የኢትዮ-ኤ.ሌ መንግሥት ለከልጻች ደንብ የሚሰጥበትን ቅመር
የኢትዮ-ኤ.ሌ ምክር በት የወሰን ለለምኑ፣

ለከልጻች በሚሰጠው ደንብ ላይ የኢትዮ-ኤ.ሌ መንግሥት አጽዳቸው
ቁጥር የሚደረገ ሥልጣን እንደሚኖሩው በስነጠናንግሥቱ የተደረገው
ለለምኑ፣

በኢትዮ-ኤ.ኤ ፈደራልዋ ዓጥነሮ-ለያዋ ለተጠለ ከ ስነመንግሥት
እንቀጽ ፍድ(፩) እና (፪) መሠረት እንደሚከተሉው ተወቃደል

ከፍል እንደ
ስቃጭ

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PROCLAMATION NO. 126/1998

**BUDGET PROCLAMATION FOR FEDERAL
GOVERNMENT UNDERTAKINGS**

WHEREAS, it is necessary to approve and disburse on time the budgetary appropriations for undertakings by the Federal Government during the 1991 (E.C.) fiscal year.

WHEREAS, the House of Federation has set the formula to be followed by the Federal Government in respect of subsidies to be made to Regional Governments:

WHEREAS, it is stipulated in the Constitution that the Federal Government shall be vested with auditing and inspecting powers over subsidies made by it to Regional Governments:

NOW, THEREFORE, in accordance with Article 55(1) and (10) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

PART 1 *General*

- Article 1.** This Proclamation may be cited as the "1991 Fiscal Year Budget Proclamation No.126/ 1998."

Article 2. The Federal Budget is hereby appropriated for the Fiscal year commencing on Hamle 1,1990 E.C. and ending on Sene 30,1991 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

(A) For Recurrent Expenditure	Birr	4,047,647,100
(B) For Capital Expenditure	"	2,905,299,800
(C) For Subsidy Appropriation to Regions	"	4,123,916,900
(D) For Dire Dawa Adm.Council:		
1. Federal Government Subsidy	Birr	39,139,800
Federal Government Total	"	11,116,003,600
2. Council's Retained Rev.	"	21,000,000
Grand Total		11,137,003,600

Eleven billions one hundred thirty-seven million three thousand and six hundred birr)

ՀՅԱԳ Բ. ԱՌԾԵՂՆԴ ԼԱԲ ԱԲ ԻՂԱՊԼ-ՔԴ ՀՅՁԱՍԴ ԱՄԸ ՊՐՈԽԵՖ ՔԴՎՔԸ ՄԸՋԻ ՈՒԴ ՄԸՄ ՈՒԴ ՄԸՄ

አንቀጽ ፭. በየወሩ ማድረግ እየተከፈለ የሚያልቁ ሆኖ ለቃሽ የመንግሥት ሲሆተኝች አበደለሁ. ለዚህ ጉዳዮች መመሪያ
ቦግዎች የደመዱካ ቅድሚያ ከፍያ ለመስጠት፣ የከፍያውን ገዢ ለመዋጋና በዘህ አኞችን በማሰጠው በፊር
ለይ የእተጥናቸው በአራዊ ባንክ በማውሰነው መሠረት ወለድ ለማሰከልል ለገንዘብ ማረጋገጫ ለልማት
ተስተካታል»

ከፍል ህ-ለት

አንቀጽ ፩. የፊልግናል መንግሥት አካላት ሥልጣን

፩. ጉዳይ የሚመለከታቸው የፋይራል መንግሥት አካላት የበላይ ታላፈዎች ለየመሥራያ ቤታቸው ሆኖና አገልግሎት
በዚህ አዋጅ የተፈቀረበትውን በሸጭ በሚጠይቀበት ገዢ የገንዘብ ማረጋገጫ ከፋይራል መንግሥት ገበና ከነዑ
ምንም እንዲከፍል ተፈቀረለት ፖሮ

፩. የተፈቀረበው በቅንብ የበቃት መጠን እንዲተመበቀ ሆኖ በፊይናል መንግሥት ሲሆን ለማተዳደሩት ሆነታታለሁ በለፈው በቃት ዓመት ካስተናት ተከከለኛ ገቢ 50% (ህምሜ በመቶ) ስያጠል ከዘመኑ በቃት ዓመት ገቢያችው እንዲከበረለሁት ወጪ እያደረገ እንዲከናዢት ለመኖቁድ የገንዘብ ማረጋገጫና ለልጣን ተስተካክላ

ይ. በዚህ በቃት አዋጅ ላይ ገልተመለከቱ ለእኔስ ወይም በበቃት ዓመቱ ለተፈቀድ ተርሱትና (ቴርግራምና) ለነገረታልም ሆኖ ለመደበኛ ተጨማሪ ሥራዎች ከበደር እንዲሁሆኑ ከህጻር ውስጥም ሆኖ ከውጭ ህገር እርዳታ በተለበትና በፊዴ : በጥሩ ገንዘብ የቀረበው ሂሳብ መገኘቱ ለረጋገጣ፣ የተለበቱና የፊዴው አስተዋጽኦ የጋዢ በገንዘብ ተመዝግበ : ተሸጋዢ ከሆነ ታክለው በሚመለከተው መ/ቤት (አርብዕት፣ የዕስ አርብዕት፣ ተርሱት ወይም ተርግራም) ስም እንዲመዘገበ እና ሥራ ላይ እንዲያስፈልግ ለገንዘብ ማረጋገጫ በዚህ አዋጅ ሲላማ ተሰጥቶታል::

፩. ከበደር እንደሆሱም ከዚህም ላይ ወይም ለተፈቀዱ ተረጋግጫች /ጥርጋዎች/ የተገኘው ተጨማሪ
የበደርና ዝርዝር (በተፈቀት፣ በፊቃ፣ በጥራ ገዢዎች) መጠን ሥራ ላይ ለውል በበደሩ ዓመቱ በተጨማሪ በደረሰነት
ለአገባብ ተመክሮች የሚከተሉት ቀርቦ መጽሑፍ ይኖርበታል:

፩. በፊደል መንግሥት የፌዴራል አስተዳደር አዋጅ ቅጽ/ይዕምጥ ከእንቅስ ፖስ እስከ አንቀጽ ፭
በተመለከተው መሠረት፣ የበቃት ነው፡ዚ ተፈጻሚ ይህናል፡

- Article 3.** No transfers shall be made to appropriation for salaries, wages and allowances from appropriation of the recurrent budget made for professional and other services as well as operational expenditures.
- Article 4.** The Minister of Finance is hereby authorised to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof and to collect interest thereon at the rate fixed by the National Bank of Ethiopia.

PART II

BUDGET ADMINISTRATION

Article 5. Powers of Federal Government Organs

1. The Minister of Finance is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
2. The Minister of Finance is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year.
3. The Minister of Finance is hereby empowered to record on the appropriated budgetary head, subhead, project, or program of the respective public body, as the case may be, and undertake all acts necessary for the utilisation of any additional loan or aid in kind and/or in cash obtained from foreign or local sources for carrying out approved or new capital project or recurrent programs.
4. Additional loan or aid in kind and/or in cash upon utilisation for approved or new projects or programs shall be ratified by the House of Peoples' Representatives as supplementary budget.
5. Budgetary transfers shall be made in accordance with Articles 17 up to 20 of the Federal Government of Ethiopia Financial Administration Proclamation No 57/1996.

<u>ክፍል ፊ</u>		<u>ብር</u>
<u>የንዋሪ ዓ.</u>		
ሀ) ስመድ. ቅዱስ		<u>4,047,647,100</u>
ለ) ስመድ. ቅዱስ		<u>2,905,299,800</u>
ሐ) ስመድ. ቅዱስ		<u>6,952,946,900</u>
<u>የንዋሪ ዓ.</u>		
ሀ) ስመድ. ቅዱስ		<u>3,527,081,100</u>
ለ) ስመድ. ቅዱስ		<u>371,386,277</u>
ሐ) ስመድ. ቅዱስ		<u>266,609,323</u>
ፈ) ስመድ. ቅዱስ		<u>4,163,056,700</u>
<u>፩.፭ ሌተማዎች ከልል</u>		
ሀ) ስመድ. ቅዱስ		<u>248,168,000</u>
ለ) ስመድ. ቅዱስ		<u>14,793,100</u>
ሐ) ስመድ. ቅዱስ		<u>48,063,800</u>
ፈ) ስመድ. ቅዱስ		<u>311,024,900</u>
<u>፩.፮ ሌተማዎች ከልል</u>		
ሀ) ስመድ. ቅዱስ		<u>237,809,100</u>
ለ) ስመድ. ቅዱስ		<u>7,876,265</u>
ሐ) ስመድ. ቅዱስ		<u>9,586,335</u>
ፈ) ስመድ. ቅዱስ		<u>255,271,700</u>
<u>፩.፯ ሌተማዎች ከልል</u>		
ሀ) ስመድ. ቅዱስ		<u>786,718,600</u>
ለ) ስመድ. ቅዱስ		<u>19,691,900</u>
ሐ) ስመድ. ቅዱስ		<u>43,458,900</u>
ፈ) ስመድ. ቅዱስ		<u>849,869,400</u>
<u>፩.፪ ሌተማዎች ከልል</u>		
ሀ) ስመድ. ቅዱስ		<u>910,179,900</u>
ለ) ስመድ. ቅዱስ		<u>28,807,800</u>
ሐ) ስመድ. ቅዱስ		<u>52,794,900</u>
ፈ) ስመድ. ቅዱስ		<u>991,782,600</u>
<u>፩.፫ ሌተማዎች ከልል</u>		
ሀ) ስመድ. ቅዱስ		<u>304,874,800</u>
ለ) ስመድ. ቅዱስ		<u>43,194,179</u>
ሐ) ስመድ. ቅዱስ		<u>13,127,221</u>
ፈ) ስመድ. ቅዱስ		<u>361,196,200</u>
<u>፩.፬ ሌተማዎች ከልል</u>		
ሀ) ስመድ. ቅዱስ		<u>164,418,000</u>
ለ) ስመድ. ቅዱስ		<u>3,841,000</u>
ሐ) ስመድ. ቅዱስ		<u>16,726,700</u>
ፈ) ስመድ. ቅዱስ		<u>184,985,700</u>

PART III BUDGET APPROPRIATION

Article 6.	<u>FOR THE FEDERAL GOVERNMENT</u>	
	<u>BUDGET</u>	<u>Birr</u>
a)	Recurrent Budget	<u>4,047,647,100</u>
b)	Capital Budget	<u>2,905,299,800</u>
	Total	<u>6,952,946,900</u>
Article 7.	<u>SUBSIDIES TO REGIONS</u>	
a)	Domestic Source	<u>3,527,081,100</u>
b)	External Loan	<u>371,386,277</u>
c)	External Assistance	<u>266,609,323</u>
	Total	<u>4,163,056,700</u>
7.1	<u>TIGRAY REGION</u>	
a)	Domestic Source	<u>248,168,000</u>
b)	External Loan	<u>14,793,100</u>
c)	External Assistance	<u>48,063,800</u>
	Total	<u>311,024,900</u>
7.2	<u>AFAR REGION</u>	
a)	Domestic Source	<u>237,809,100</u>
b)	External Loan	<u>7,876,265</u>
c)	External Assistance	<u>9,586,335</u>
	Total	<u>255,271,700</u>
7.3	<u>AMHARA REGION</u>	
a)	Domestic Source	<u>786,718,600</u>
b)	External Loan	<u>19,691,900</u>
c)	External Assistance	<u>43,458,900</u>
	Total	<u>849,869,400</u>
7.4	<u>OROMIYA REGION</u>	
a)	Domestic Source	<u>910,179,900</u>
b)	External Loan	<u>28,807,800</u>
c)	External Assistance	<u>52,794,900</u>
	Total	<u>991,782,600</u>
7.5	<u>SOMALIE REGION</u>	
a)	Domestic Source	<u>304,874,800</u>
b)	External Loan	<u>43,194,179</u>
c)	External Assistance	<u>13,127,221</u>
	Total	<u>361,196,200</u>
7.6	<u>BENISHANGUL GUMUZ REGION</u>	
a)	Domestic Source	<u>164,418,000</u>
b)	External Loan	<u>3,841,000</u>
c)	External Assistance	<u>16,726,700</u>
	Total	<u>184,985,700</u>

PART III
BUDGET APPROPRIATION

**Article 6. FOR THE FEDERAL GOVERNMENT
BUDGET**

a) Recurrent Budget	Birr
b) Capital Budget	2,905,299,800
Total	<u>6,952,946,900</u>

(Six Billion Nine Hundred fifty-two Million Nine hundred forty-six Thousand Nine Hundred Birr)

Article 7. SUBSIDIES TO REGIONS

a) Domestic Source	3,527,081,100
b) External Loan	371,386,277
c) External Assistance	266,609,323
Total	<u>4,163,056,700</u>

(Four Billion One Hundred Sixty-three Million Fifty-six Thousand Seven Hundred Birr)

7.1 TIGRAY REGION

a) Domestic Source	248,168,000
b) External Loan	14,793,100
c) External Assistance	48,063,800
Total	<u>311,024,900</u>

(Three Hundred Eleven Million Twenty-four Thousand Nine Hundred Birr)

7.2 AFAR REGION

a) Domestic Source	237,809,100
b) External Loan	7,876,265
c) External Assistance	9,586,335
Total	<u>255,271,700</u>

(Two Hundred Fifty-five Million Two Hundred Seventy-one Thousand Seven Hundred Birr)

7.3 AMHARA REGION

a) Domestic Source	786,718,600
b) External Loan	19,691,900
c) External Assistance	43,458,900
Total	<u>849,869,400</u>

(Eight Hundred Forty-nine Million Eight Hundred Sixty-nine Thousand Four Hundred Birr)

7.4 OROMIYA REGION

a) Domestic Source	910,179,900
b) External Loan	28,807,800
c) External Assistance	52,794,900
Total	<u>991,782,600</u>

(Nine Hundred Ninety-one Million Seven Hundred Eighty-two Thousand Six Hundred Birr)

7.5 SOMALIE REGION

a) Domestic Source	304,874,800
b) External Loan	43,194,179
c) External Assistance	13,127,221
Total	<u>361,196,200</u>

(Three Hundred Sixty-one Million One Hundred Ninety-six Thousand Two Hundred Birr)

7.6 BENISHANGUL GUMUZ REGION

a) Domestic Source	164,418,000
b) External Loan	3,841,000
c) External Assistance	16,726,700
Total	<u>184,985,700</u>

(One Hundred Eighty-four Million Nine Hundred Eighty-five Thousand Seven Hundred Birr)

፩.፭ ሌሎብ አገልግሎት ትክክል ትክክልአገልግሎት ካላል

	ብር
ሀ) ከሆኑ ውስጥ የሚያጠቷል	629,063,800
ለ) ከውጭ አገልግሎት ትክክል	35,211,300
ሐ) ከውጭ አገልግሎት ዕርሻታት	<u>39,043,800</u>
ድጂሞር	<u>703,318,900</u>

(ለባን መቶ ሥስት ማረጋገጫ ሥስት መቶ አስራ ስምንት ስህ በጠና መቶ ብር)

፩.፮ ሌጋዊነት አገልግሎት ካላል

ሀ) ከሆኑ ውስጥ የሚያጠቷል	130,577,500
ለ) ከውጭ አገልግሎት ትክክል	7,504,733
ሐ) ከውጭ አገልግሎት ዕርሻታት	<u>5,108,667</u>
ድጂሞር	<u>143,190,900</u>

(አንድ መቶ አርባ ሥስት ማረጋገጫ አንድ መቶ በጠና ስህ በጠና መቶ ብር)

፩.፯ ለተጨማሪ አገልግሎት ካላል

ሀ) ከሆኑ ውስጥ የሚያጠቷል	80,311,100
ለ) ከውጭ አገልግሎት ትክክል	5,459,700
ሐ) ከውጭ አገልግሎት ዕርሻታት	<u>881,700</u>
ድጂሞር	<u>86,652,500</u>

(ለማንኛው ስድስት ማረጋገጫ ስድስት መቶ ህጻዊ ሁሉት ስህ አዋጅ መቶ ብር)

፩.፱ ለአዲስ አበባ ከተማ መስተካከል

ሀ) ከውጭ አገልግሎት ትክክል	201,095,900
ለ) ከውጭ አገልግሎት ዕርሻታት	<u>35,528,200</u>
ድጂሞር	<u>236,624,100</u>

(ሁለት መቶ ወሳኔ ስድስት ማረጋገጫ ስድስት መቶ ህጻዊ አንድ መቶ ብር)

፩.፲፭ ሌጋዊ መስተካከል ከውጭ

ሀ) ከሆኑ ውስጥ የሚያጠቷል	32,940,300
ለ) ከውጭ አገልግሎት ትክክል	3,910,400
ሐ) ከውጭ አገልግሎት ዕርሻታት	<u>2,289,100</u>
ድጂሞር	<u>39,139,800</u>

(መስቀል ማረጋገጫ አንድ መቶ ወሳኔ በጠና ስህ ስምንት መቶ ብር)

አንቀጽ ፭ የደንብ ቤት ቁጥር

፩.፭ የተዘዘሩ ማረጋገጫ ለተጨማሪ የሚሰጠውን የደንብ ቤት ይመረጥናል፡ ይቆጣጠርና፡

፩.፮ በዚህ አንቀጽ ጉዳለ አንቀጽ (፭) የተመለከተውን ለማስፈጸም የከልል መስተካከል ቁጥር የደንብ ቤት የደንብ ቤት አጠቃቀም በተመለከተ በሚሰጠው መመርያ መሠረት ለገንዘብ ማረጋገጫ በየረከው ሪፖርት ያቀርባል፤ ለምርመራ የሚያስፈልጉት የሂሳብ ስለታችነና ለለታች ሁኔታዎችን ያመታወቁሉ፡፡

አዲስ አበባ ሰነድ የደንብ ቤት ቁጥር ፭-፭

፩/፭ ከጋዢ ቁጥር ፭-፭

የኢትዮጵያ ፌዴራል የቅዱስ የጥምህር ሪፖርት

ተሸዘገበ

7.7 SOUTHERN NATIONS, NATIONALITIES**AND PEOPLES REGION**

	Birr
a) Domestic Source	629,063,800
b) External Loan	35,211,300
c) External Assistance	<u>39,043,800</u>
Total	<u>703,318,900</u>

(Seven Hundred Three Million Three hundred Eighteen Thousand Nine hundred Birr)

7.8 GAMBELLA PEOPLES' REGION

a) Domestic Source	130,577,500
b) External Loan	7,504,733
c) External Assistance	<u>5,108,667</u>
Total	<u>143,190,900</u>

(One Hundred Fourty-three Million One hundred Ninety Thousand Nine hundred Birr)

7.9 HARARI PEOPLE'S REGION

a) Domestic Source	80,311,100
b) External Loan	5,459,700
c) External Assistance	<u>881,700</u>
Total	<u>86,652,500</u>

(Eighty-six Million Six hundred Fifty-two Thousand Five hundred Birr)

7.10 ADDIS ABABA CITY ADMINISTRATION

a) External Loan	201,095,900
b) External Assistance	<u>35,528,200</u>
Total	<u>236,624,100</u>

(Two Hundred Thirty-six Million Six hundred Twenty-four Thousand One hundred Birr)

7.11 DIRE DAWA ADMINISTRATION COUNCIL

a) Domestic Source	32,940,300
b) External Loan	3,910,400
c) External Assistance	<u>2,289,100</u>
Total	<u>39,139,800</u>

(Thirty-nine Million One hundred Thirty-nine Thousand Eight hundred Birr)

Article 8. SUBSIDY BUDGET INSPECTION

- 8.1 The Ministry of Finance shall inspect and audit the subsidy budget appropriations made to Regions.
- 8.2 The Regional Finance Bureaus, shall report on the utilization of the budgetary subsidy appropriations in accordance with the guideline provided by the Ministry of Finance and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 7th day of July, 1998.

NEGASO GIDADA (DR.)

PRESIDENT OF THE FEDERAL DEMOCRATIC
REPUBLIC OF ETHIOPIA

በርሃንድ ለላም የትኞች ፕሮጀክት
BERHANENA SELAM PRINTING ENTERPRISE

የዲንብ መንግሥት
የገበ፡ የውጭ ዕርክታና በፊርማ ማጠቃለያ

(ii) <u>መጀመሪያ ገቢ</u>	<u>ብር</u>	<u>ብር</u>
ቀጥታ ታክክ	1,307,000,000	
ቀጥታ ያልማት ታክክ	1,250,750,000	
የውጭ ጉባኤ ቁረጥና ታክክ	2,737,600,000	
የመንግስት እ.ንግስተመንት ገቢ	1,192,038,000	
ሌሎች ገቢዎች	<u>580,724,600</u>	
የመጀመሪያ ገቢ ድምር		7,068,112,600
(iii) <u>የካተታል ገቢ</u>	<u>588,200,000</u>	
የካተታል ገቢ ድምር		<u>588,200,000</u>
የእገር ውስጥ ገቢ ድምር		7,656,312,600
(iv) <u>የውጭ አገር አርከታ</u>		
የካውንተር ጉርት ፍንድ ዕርከታ	693,900,000	
የቴክኒክ አርከታ	<u>910,405,700</u>	
የውጭ ዕርከታ ድምር		1,604,305,700
(v) <u>ከውጭ አገር በፊር</u>		
የካውንተር ጉርት ፍንድ በፊር	408,800,000	
የውጭ በፊር	<u>1,446,585,300</u>	
የውጭ በፊር ድምር		<u>1,855,385,300</u>
ጠቅላላ ድምር		<u>11,116,003,600</u>

FEDERAL GOVERNMENT
SUMMARY OF REVENUE AND EXTERNAL FUNDS

(A)	<u>ORDINARY REVENUE</u>	<u>Birr</u>	<u>Birr</u>
	Direct Taxes	1,307,000,000	
	Indirect Taxes	1,250,750,000	
	Taxes on Foreign Trade	2,737,600,000	
	Government Investment Income	1,192,038,000	
	Others	<u>580,724,600</u>	
	Ordinary Revenue Total		7,068,112,600
(B)	<u>CAPITAL REVENUE</u>	<u>588,200,000</u>	
	Capital Revenue Total		<u>588,200,000</u>
	Total Domestic Revenue		7,656,312,600
(C)	<u>EXTERNAL ASSISTANCE</u>		
	Counter Part Fund, Grant	693,900,000	
	Technical Assistance	<u>910,405,700</u>	
	External Assistance Total		1,604,305,700
(D)	<u>EXTERNAL LOAN</u>		
	Counterpart Fund, Loan	408,800,000	
	External Loan	<u>1,446,585,300</u>	
	External Loan Total		<u>1,855,385,300</u>
	Grand Total		<u>11,116,003,600</u>

የ፩፯፮፮፬ መንግሥት ወጪና የውጭ እና፲፬ን፩. ወጪሀ. መጀመሪያ ወጪ

	<u>ብር</u>	<u>ብር</u>
የአስተዳደርና መቅለ አገልግሎት	1,514,516,700	
የኢትዮጵያ አገልግሎት	257,066,600	
የሚሸጠው አገልግሎት	332,702,600	
ሌላ ሌላ መጠዋት	<u>1,943,361,200</u>	

የመጀመሪያ ወጪ ድንብ

4,047,647,100

ለ. የካተታ ወጪ

የኢትዮጵያ ለማት	2,473,210,700	
የሚሸጠው ለማት	244,805,900	
የመቅለ ለማት	<u>187,283,200</u>	
የካተታ ወጪ ድንብ		<u>2,905,299,800</u>
የመጀመሪያ የካተታ ወጪ ድንብ		6,952,946,900

ሐ. ለክልሉ ድንብ

የመቅለ ወጪ ድንብ

4,163,056,70011,116,003,600፪. የውጭ እና፲፬ንሀ. ክልር ውስጥ ገቢ

የታክክለ ገቢ	5,295,350,000	
ታክክለ የልማት ገቢዎች	<u>2,360,962,600</u>	
የክልር ውስጥ ገቢ ድንብ		7,656,312,600

ለ. የውጭ ዕርክቶ

የከውንተር ፖርቲ ፊልድ ዕርክቶ	693,900,000	
የቴክኒክ ዕርክቶ	<u>910,405,700</u>	
የውጭ ክልር ዕርክቶ ድንብ		1,604,305,700

ሐ. የውጭ ክልር በፊር

የከውንተር ፖርቲ ፊልድ በፊር	408,800,000	
የውጭ ክልር በፊር	<u>1,446,585,300</u>	
የውጭ ክልር በፊር ድንብ		1,855,385,300

የገበድ የዕርክቶና የፊር ድንብ

11,116,003,600

GOVERNMENT EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

(A) RECURRENT EXPENDITURE

Administration & General Services	1,514,516,700
Economic Services	257,066,600
Social Services	332,702,600
Other Expenditures	<u>1,943,361,200</u>
Recurrent Expenditure Total	4,047,647,100

(B) CAPITAL EXPENDITURE

Economic Development	2,473,210,700
Social Development	244,805,900
General Development	<u>187,283,200</u>
Capital Expenditure	<u>2,905,299,800</u>
Recurrent & Capital Expenditure Total	6,952,946,900

(C) SUBSIDY TO REGIONS

Total Expenditure	<u>11,116,003,600</u>
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2. FINANCING

(A) DOMESTIC REVENUE

Taxes Revenue	5,295,350,000
Non-Taxes Revenue	<u>2,360,962,600</u>
Domestic Revenue Total	7,656,312,600

(B) EXTERNAL ASSISTANCE

Cash Grant (Counterpart Fund)	693,900,000
Technical Assistance	<u>910,405,700</u>
External Assistance Total	1,604,305,700

(C) LOANS AND CREDITS

Counterpart Fund Credits	408,800,000
External Credits	<u>1,446,585,300</u>
Loans and Credits Total	<u>1,855,385,300</u>

Total Revenue, Assistance & Borrowing

11,116,003,600

የፍዴራል መንግሥት

የወጪ ማጠቃለያ

ክፍል	መደበኛ በድንብ	የከተማ በድንብ	ድንብ	ድምር
1	2	3	4	5=2+3+4
የትክክል ደምር	4,047,647,100	2,905,299,800	4,163,056,700	11,116,003,600
አስተዳደርና ስ/አገልግሎት	1,514,516,700	187,283,200		1,701,799,900
የመንግሥት ልዩ ልዩ ካፍለቶች	58,953,900			58,953,900
ፍትህ	111,485,400			111,485,400
አገልግሎት መከተል	995,302,600			995,302,600
ይህንን ጥበቃ	36,382,000			36,382,000
የትክክል አገልግሎት	312,392,800			312,392,800
የአስተዳደርና ለሎች የመ. አገልግሎት		103,814,400		103,814,400
የሁጻዊ ተሟሪነት ለማት ልንድ		29,526,000		29,526,000
ከፍልና ስታትስትከለ		48,942,800		48,942,800
ካሳ ካፍያ		5,000,000		5,000,000
አ.ከፍል አገልግሎት	257,066,600	2,473,210,700		2,730,277,300
ግብርና ተፈጥሮ ሁነት	99,511,000	381,915,500		481,426,500
አ.ንግድትና ገዢ	12,684,700	39,828,000		52,512,700
ግልጽና አገልግሎት	21,940,200	195,422,000		217,362,200
ቀረበው	4,358,700			4,358,700
ተራንስፖርትና መገኘት	64,233,000	398,813,100		463,046,100
የተማ ለማትና መንገድ ከንሰ.	23,706,100	1,447,850,000		1,471,556,100
የአ.ከፍል ለማት ጥናት	30,632,900	9,382,100		40,015,000
የሁጻዊ አገልግሎት	332,702,600	244,805,900		577,508,500
ተምህርችና ሂሳቦች	210,466,200	199,293,700		409,759,900
ለንጂት	6,291,700	3,163,600		9,455,300
ጠና	71,741,000	5,110,000		76,851,000
ከተማ ል. ቤ. አገልግሎት		35,923,700		35,923,700
ወራተኞኑ ማህበዊ ጉዳይ	29,399,300			29,399,300
መልስ ማቅረብ	14,804,400			14,804,400
የሁጻዊ ድህንንት		1,314,900		1,314,900
ለፍ ልዩ መጠዋት	1,943,361,200			1,943,361,200
የመንግሥት ልዩ ካፍያ	1,619,900,000			1,619,900,000
መጠበቅዬ	306,083,200			306,083,200
ለፍት ነት	5,000,000			5,000,000
ለሎች	12,378,000			12,378,000
ለከተማ ደንብ		4,163,056,700		4,163,056,700
ለከተማ ደንብ		4,163,056,700		4,163,056,700

FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE

DESCRIPTION	RECURRENT	CAPITAL	SUBSIDES	TOTAL
	BUDGET	BUDGET		
1	2	3	4	5=2+3+4
TOTAL	4,047,647,100	2,905,299,800	4,163,056,700	11,116,003,600
ADM. & GEN. SERVICE	1,514,516,700	187,283,200		1,701,799,900
Organs of State	58,953,900			58,953,900
Justice	111,485,400			111,485,400
National Defence	995,302,600			995,302,600
Pub. Ord & Security	36,382,000			36,382,000
General Services	312,392,800			312,392,800
Admini. & Other Public Buildings		103,814,400		103,814,400
Social Rehabilitation & Dev't Fund		29,526,000		29,526,000
Mapping & Statistics		48,942,800		48,942,800
Compensation Payment		5,000,000		5,000,000
Financial Obligations				
ECONOMIC SERVICE	257,066,600	2,473,210,700		2,730,277,300
Agric. & Natural Re.	99,511,000	381,915,500		481,426,500
Industry & Trade	12,684,700	39,828,000		52,512,700
Mining & Energy	21,940,200	195,422,000		217,362,200
Tourism	4,358,700			4,358,700
Transport & Com.	64,233,000	398,813,100		463,046,100
Road Construction	23,706,100	1,447,850,000		1,471,556,100
Economy Dev't. Study	30,632,900	9,382,100		40,015,000
SOCIAL SERVICE	332,702,600	244,805,900		577,508,500
Education & Training	210,466,200	199,293,700		409,759,900
Sport	6,291,700	3,163,600		9,455,300
Health	71,741,000	5,110,000		76,851,000
Urban D. & H. Bu.Cons.		35,923,700		35,923,700
Labour & Social Affair	29,399,300			29,399,300
Rehabilitation	14,804,400			14,804,400
Social Security		1,314,900		1,314,900
OTHER EXPENDITURES	1,943,361,200			1,943,361,200
Public Debts	1,619,900,000			1,619,900,000
Provisions	306,083,200			306,083,200
Safety Net	5,000,000			5,000,000
Others	12,378,000			12,378,000
SUBSIDIES TO REGIONS			4,163,056,700	4,163,056,700
Subsidies to Regions			4,163,056,700	4,163,056,700

የፌዴራል ምንግሥት የገበያ በቁጥር

የሂሳብ መለያ	የገበያ ቀይነት	ብር
	በቀበላ ዓምሮ	11,116,003,600
	የተከለቷ ገበያ	5,295,350,000
ፌዴራል	ቀጥታ ተከለቷ	1,307,000,000
ፌዴራል	የደመዣ ገበያ ቀይነት	200,000,000
ፌዴራል	የክ.ኋይ ገበያ ቀይነት	2,000,000
ፌዴራል	የንግድ ሆኖ ገበያ ቀይነት	1,100,000,000
ፌዴራል	የአጠቃላይ ስራ ሆኖ ገበያ ቀይነት	5,000,000
ፌዴራል	ቀጥታ ያልሆነ ተከለቷ	1,250,750,000
	በአገር ውስጥ ከሚመራቱ ዓምሮ እነካይ ተከለ	552,750,000
ፌዴራል	ሰነድ	125,000,000
ፌዴራል	ለስራ መጠጥና ማዕድን ው.ኋ	95,000,000
ፌዴራል	እሌክትሪ የኤሌክትሪ መጠጥና	250,000,000
ፌዴራል	ትምህርና የትምህር ው.ጤቶች	55,000,000
ፌዴራል	ጠርቅ ማርቆና ለባከት	12,500,000
ፌዴራል	ቅና	15,000,000
ፌዴራል	ሌሎች ዓምሮ	250,000
	በአገር ውስጥ ከሚመራቱ ዓምሮ ክፍያ ተከለ	498,000,000
ፌዴራል	ሰነድ	65,000,000
ፌዴራል	ሞጣብ	65,000,000
ፌዴራል	ለስራ መጠጥና ማረጋገጫ ው.ኋ	42,000,000
ፌዴራል	እሌክትሪ የኤሌክትሪ መጠጥና	62,000,000
ፌዴራል	ትምህርና የትምህር ው.ጤቶች	28,000,000
ፌዴራል	ጥጥ: ይርና ማማ: በርቅ ማርቆና ለባከት	28,000,000
ፌዴራል	ቅና የቅና ው.ጤቶች	15,000,000
ፌዴራል	ከሚከላና የከሚከላ ው.ጤቶች	50,000,000
ፌዴራል	በረታ በረታና ቅርቆር	40,000,000
ፌዴራል	በረታ ያልሆነ የማዕድን ው.ጤቶች	60,000,000
ፌዴራል	የፊሬል መሬፈ: የኢትዮጵና የወራቀት ው.ጤቶች	18,000,000
ፌዴራል	ሌሎች ዓምሮ	25,000,000

FEDERAL GOVERNMENT REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	TOTAL	11,116,003,600
	TAX REVENUES	5,295,350,000
1100	Direct Tax	1,307,000,000
1101	Personal Income Tax	200,000,000
1102	Rental Income Tax	2,000,000
1103	Business Profit Income Tax	1,100,000,000
1106	Tax On Dividend & Chance Winnings	5,000,000
1200	Indirect Taxes	1,250,750,000
	Excise Tax on Locally Manufactured Goods	552,750,000
1205	Sugar	125,000,000
1207	Soft Drinks & Mineral Water	95,000,000
1208	Alcohol & Alcoholic Beverages	250,000,000
1209	Tobacco & Tobacco Products	55,000,000
1215	Textiles	12,500,000
1216	Leather	15,000,000
1229	Other Goods	250,000
	Sales Tax On Locally Manufactured Goods	498,000,000
1235	Sugar	65,000,000
1237	Food	65,000,000
1240	Soft Drinks & Mineral Water	42,000,000
1241	Alcohol & Alcoholic Beverages	62,000,000
1242	Tobacco & Tobacco Products	28,000,000
1247	Cotton, Yarns & Fabrics, Textiles & Clothing's	28,000,000
1248	Leather & Leather Products	15,000,000
1250	Chemical & Chemical Products	50,000,000
1251	Iron & Steel	40,000,000
1252	Non Metallic Mineral Products	60,000,000
1255	Stationery	18,000,000
1269	Other Goods	25,000,000

የሂሳብ መስጠት	የጥበብ ዓይነት	ብር
	የአገልግሎት ንጽዋኑ ተከክ	190,000,000
፩.ሃይል	ቴሌክሮኒክስን	50,000,000
፪.ሃይል	ፖ.ክ	4,500,000
፫.ሃይል	የል.ስት ገዢዎን መስጠት	600,000
፬.ሃይል	የል.ስት ስራት	500,000
፭.ሃይል	ጥ.ክፍና	1,000,000
፮.ሃይል	ደንብናፍርድ ፍቅር ከተ. ማንበት	200,000
፯.ሃይል	ሂ.ሂ.ማርመራ	5,500,000
፱.ሃይል	የሂ.ሂ.ታችቁ	19,000,000
፲.ሃይል	መሸት ቤት	18,000,000
፳.ሃይል	አማካሪነት	17,000,000
፴.ሃይል	ከሚሽን እድንት	3,600,000
፵.ሃይል	የአዘጋጅ መዝናኛ	800,000
፶.ሃይል	የተ.ር. ማስተካከለና የቀንደና ሌሎን	200,000
፷.ሃይል	ተሰ novità ማስተኞገድ	2,800,000
፸.ሃይል	ቦቃ ማከራየት	2,500,000
፹.ሃይል	ማስታወሻ	3,700,000
፺.ሃይል	የተባይ መከላከል	100,000
፻.ሃይል	የ፲.፭ንጻ አገልግሎቶች	60,000,000
	የቴምህር ንጽዋኑ ቀረጥ	10,000,000
፪.ሃይል	የቴምህር ንጽዋኑ	2,000,000
፫.ሃይል	የቴምህር ቀረጥ	8,000,000
፬.ሃይል	የው.ሃ. ገዢዎች ቀረጥና ተከክ	2,737,600,000
	ወደ አገር ወሰኑ ከባቡ ወጥቶች ቀረጥና ተከክ	2,563,200,000
	የጥምሩክ ቀረጥ	1,236,500,000
፭.ሃይል	ተክክና መከናወችና መለያወች	310,000,000
፮.ሃይል	ማስና ቅድ: የልማት ማወችና መለያወች	75,000,000
፯.ሃይል	የሕንጻ ከንሰተራከያን መሠራያወችና ቀረጥ በረቶች	80,000,000
፱.ሃይል	የእሌክትሪ መሠራያወችና ማወች	53,000,000
፲.ሃይል	የበት: የበርሃ ማወችና መሠራያወች	60,000,000
፳.ሃይል	፲፭፻፭: የ፲፭፻፭ መቆረጋኝና የሙ.ዘ.ወ መሠራያ	42,000,000
፴.ሃይል	የጀናወት: የሂሳብ መሠራያወችና መገልጻያወች	48,000,000
፵.ሃይል	የግል መገልጻያ ማወች	52,000,000
፶.ሃይል	የሕክምና መገልጻያ: መሆኑትና ካማካል	63,000,000
፷.ሃይል	ጥጥ: ይርና ማግኘት: ማርቃ ማርቃ ለብዕች	175,000,000
፸.ሃይል	ተምህርና የተምህር ወጪዎች	5,500,000
፹.ሃይል	አሌክትሪ የአሌክትሪ ወጪዎች	23,000,000
፻.ሃይል	ለለች ማወች	250,000,000

CODE	DESCRIPTION	BIRR
	Service Sales Tax	190,000,000
1270	Telecommunication	50,000,000
1271	Garage	4,500,000
1272	Laundry	600,000
1273	Tailoring	500,000
1274	Advocacy	1,000,000
1275	Photography & Photo-copying	200,000
1276	Auditing	5,500,000
1277	Works Contract	19,000,000
1278	Lodging	18,000,000
1279	Consultancy	17,000,000
1280	Commission Agent	3,600,000
1281	Entertainment	800,000
1282	Barbers & Beauty Saloon	200,000
1283	Tourism	2,800,000
1284	Rent of Goods	2,500,000
1285	Advertisement Service	3,700,000
1286	Pesticide Service	100,000
1287	Financial Services	60,000,000
	Stamp Sales & Duty	10,000,000
1295	Sales of Stamps	2,000,000
1296	Stamp Duty	8,000,000
1300	Foreign Trade Taxes	2,737,600,000
	Customs Duty & Tax on Imported Goods	2,563,200,000
	Customs Duty on Imported Goods	1,236,500,000
1301	Motor Vehicles & Accessories	310,000,000
1302	Machinery's, Capital Goods & Accessories	75,000,000
1303	Building Materials & Metals	80,000,000
1304	Electrical Equipment & Appliances	53,000,000
1305	Household, Office Goods & Appliances	60,000,000
1306	Films, Film Recorders & Reproducers & Musical Instruments	42,000,000
1307	Stationery, Calculating Machines & Appliances	48,000,000
1308	Personal Goods & Appliances	52,000,000
1309	Pharmaceutical Equipment, Drugs & Chemical	63,000,000
1310	Cotton, Yarns & Fabrics, Textiles & Clothing's	175,000,000
1311	Tobacco & Tobacco Products	5,500,000
1312	Alcohol & Alcoholic Beverages	23,000,000
1319	Other Goods	250,000,000

የሂሳብ	መጀመሪያ	የገቢ ዓይነት	ብር
		ከገቢ ዓይነት እኩለውን ታክክል	227,700,000
፩፪.፪፭፭፭	የዘመን		78,000,000
፩፪.፪፭፭፮	አውጥምበላች		70,000,000
፩፪.፪፭፭፯	ጠርቅ ማርቅ		26,000,000
፩፪.፪፭፭፱	ተምህሮና የተምህሮ ወጪቶች		4,200,000
፩፪.፪፭፭፲	አሌካልና የአሌካል መጠጣች		10,000,000
፩፪.፪፭፭፳	ለሎች በቃዋቍ		39,500,000
		ከገቢ ዓይነት ጽፍጌ ታክክል	1,099,000,000
፩፪.፪፭፭፴	ተስከርከር መከናወችና መለያወች		237,000,000
፩፪.፪፭፭፵	የነደድ ወጪቶችና የበረታ በረታ ቁጥቶች		47,000,000
፩፪.፪፭፭፶	ማስና ቅ፡ የለማት ዓቃዎችና መለያወች		84,000,000
፩፪.፪፭፭፷	የኢትዮጵያን መሆኑዎችና በረታ በረቶች		130,000,000
፩፪.፪፭፭፸	የእሌክትሪክ መሆኑዎችና ዓቃዎች		37,000,000
፩፪.፪፭፭፹	የቦታ የበርሃ ዓቃዎችና መሆኑዎች		46,000,000
፩፪.፪፭፭፺	ፁልሞች፡ የፁልሞ መቀረበና የሙ.ዘወ መሆኑዎች		28,000,000
፩፪.፪፭፭፻	የድህንዳት፡ የሂሳብ መሆኑና መገልጻ		56,000,000
፩፪.፪፭፭፼	የግል መገልጻ ዓቃዎች		35,000,000
፩፪.፪፭፭፽	የአካባቢ መገልጻ፡ መድሃኒቱና ካሣካል		75,000,000
፩፪.፪፭፭፾	ጥጥ፡ ደርጅ ማግ፡ ማርቅ ማርቅና ለብስቶች		92,000,000
፩፪.፪፭፭፷	ተምህሮና የተምህሮ ወጪቶች		5,000,000
፩፪.፪፭፭፸	አሌካልና የአሌካል መጠጣች		7,000,000
፩፪.፪፭፭፹	ለሎች በቃዋቍ		220,000,000
		ከተና እኩለንበት ታክክል	174,400,000
፩፪.፪፭፭፺	ከተና ታክክል		174,400,000
		ቃክ ከልማት ገዢዎች	1,772,762,600
፩፪.፪፭፭፻	ከፈቃድና ከለሎች ከፍ.ያወች		105,164,600
፩፪.፪፭፭፳	ፖስታርተኞ ስ.ዘ		68,096,500
፩፪.፪፭፭፴	የሚሸጠ ል.ቁ		7,146,100
፩፪.፪፭፭፵	የፍርድ ስት መቀበ		2,758,900
፩፪.፪፭፭፶	የሽንት		3,581,200
፩፪.፪፭፭፷	የአደገ ል.ቁ		340,500
፩፪.፪፭፭፸	የንግድ ል.ቁ		573,300
፩፪.፪፭፭፹	የማዕዳን ፍላጊ ሚ.ሪ ል.ቁ		1,916,200
፩፪.፪፭፭፺	የመጋዘን ከ.ሬ.የኔ ሌሎች ከፍ.ያወች		176,000
፩፪.፪፭፭፻	ቴሌ.ዘን ል.ቁ		4,606,000
፩፪.፪፭፭፼	የሰነድ ቁጥር ከግድ		4,000
፩፪.፪፭፭፷	የበና ቁጥር		81,000
፩፪.፪፭፭፸	የደረሰዎች ወደብ		15,884,900

CODE	DESCRIPTION	BIRR
	Excise Tax on Imported Goods	227,700,000
1320	Petroleum	78,000,000
1321	Automobiles	70,000,000
1322	Textiles	26,000,000
1323	Tobacco & Tobacco Products	4,200,000
1324	Alcohol & Alcoholic Beverages	10,000,000
1339	Other Goods	39,500,000
	Sales Tax On Imported Goods	1,099,000,000
1340	Motor Vehicles & Accessories	237,000,000
1341	Petroleum Products & Lubricants	47,000,000
1342	Machinery's, Capital Goods & Accessories	84,000,000
1343	Building Materials & Metals	130,000,000
1344	Electrical Equipment & Appliances	37,000,000
1345	Household, Office Goods & Appliances	46,000,000
1346	Films, Film Recorders & Reproducers & Musical Instruments	28,000,000
1347	Stationery, Calculating Machines & Appliances	56,000,000
1348	Personal Goods & Appliances	35,000,000
1349	Pharmaceutical Equipment, Drugs & Chemical	75,000,000
1350	Cotton, Yarns & Fabrics, Textiles & Clothing's	92,000,000
1351	Tobacco & Tobacco Products	5,000,000
1352	Alcohol & Alcoholic Beverages	7,000,000
1359	Other Goods	220,000,000
	Coffee Export Tax	174,400,000
1360	Coffee Expert Tax	174,400,000
	NON TAX REVENUES	1,772,762,600
1400	Licensee and Others Fee	105,164,600
1401	Passports & Visas	68,096,500
1405	Work Permits	7,146,100
1406	Court Fines	2,758,900
1407	Court Fees	3,581,200
1411	Hunting License	340,500
1413	Business Registration & License Fees	573,300
1419	Mines & Mining Prospects	1,916,200
1420	Warehouse Fees	176,000
1421	Television License Fees	4,606,000
1422	Charges for Official Copies of Documentation	4,000
1423	Coffee Inspection & Other Fees	81,000
1424	Standards Charges	15,884,900

የሂሳብ	መሠረት	የብር. ዓ.ም.	ብር
፩፭፻፮	የዚህ የፌዴራል ማስተካከለ ቅጽ ፪፭ ቀን ፩፭፻፮ ዓ.ም.		236,765,500
፩፭፻፮	የርክበና መጀመሪያ እና የፌዴራል ማስተካከለ ቅጽ ፪፭ ቀን ፩፭፻፮ ዓ.ም.	12,000,000	
፩፭፻፮	የመንግሥት ደህንነት እና የፌዴራል ማስተካከለ ቅጽ ፪፭ ቀን ፩፭፻፮ ዓ.ም.	748,900	
፩፭፻፮	የማስታወሻ ገቢ.	24,100,800	
፩፭፻፮	የከበት ሁዝርና አገልግሎት ገቢ.	1,011,100	
፩፭፻፮	የመጀመሪያ ደንብ የአካላዊ ስምምነት እና የፌዴራል ማስተካከለ ቅጽ ፪፭ ቀን ፩፭፻፮ ዓ.ም.	4,475,900	
፩፭፻፮	የጠና ምርመራና አካላዊ ገቢ.	7,133,900	
፩፭፻፮	የዕለ ጥበብ ውጤቶች እና የፌዴራል ማስተካከለ ቅጽ ፪፭ ቀን ፩፭፻፮ ዓ.ም.	1,695,300	
፩፭፻፮	የተተሙ ደርሞችና ቁጥቶች እና የፌዴራል ማስተካከለ ቅጽ ፪፭ ቀን ፩፭፻፮ ዓ.ም.	354,800	
፩፭፻፮	የውሃኑ በቶቶ ገቢ.	3,129,400	
፩፭፻፮	የእርዳ ምርመራ እና ትክክለኛ ገቢ.	6,027,700	
፩፭፻፮	የዘኑ አገልግሎት ገቢ.	541,800	
፩፭፻፮	ከፍተኛ ተምህር ተቋምዎች ገቢ.	7,575,700	
፩፭፻፮	የተያተረው በቶቶ ገቢ.	1,047,500	
፩፭፻፮	የእ.ንደ.ነበረ እና ትክክለኛ ገቢ.	500,000	
፩፭፻፮	የባህላ አገልግሎት	212,900	
፩፭፻፮	የጠና ምርመራ እና ትክክለኛ ገቢ.	605,900	
፩፭፻፮	የሚተፈቀለው አገልግሎት ገቢ.	1,150,000	
፩፭፻፮	የካርታ ሆኖ ባለቤትን ገቢ.	3,150,000	
፩፭፻፮	የእየር ተፈጻሚ ተፈጻሚ ገቢ.	107,500,000	
፩፭፻፮	የመንግድ ተፈጻሚ ተፈጻሚ ገቢ.	11,355,000	
፩፭፻፮	የገዢንሰኑ ተከና ለጊዜ ገቢ.	360,000	
፩፭፻፮	የበኩራዊ ልተኞች ደርሱ ገቢ.	12,147,000	
፩፭፻፮	የተከተሉ አገልግሎት ገቢ.	29,941,900	
፩፭፻፮	የመንግሥት እና ትክክለኛ ገቢ.	1,192,038,000	
፩፭፻፮	የዘዴዎች ተርፍ ገቢ.	745,181,000	
፩፭፻፮	የየኢትዮጵያ ገቢ.	300,000,000	
፩፭፻፮	የበኩራዊ ልተኞች ተርፍ	12,000,000	
፩፭፻፮	ለመንግሥት ደርሱ ከተከተሉ በፊርማ መለያ	117,650,000	
፩፭፻፮	ለመንግሥት ለራተኞች ከተከተሉ በፊርማ መለያ	50,000	
፩፭፻፮	የዋና ገንዘብ ከፍያ	17,157,000	
፩፭፻፮	ለየ ሌላ ገቢ.	138,794,500	
፩፭፻፮	የመንግሥት ለራተኞች መቀበ	20,000	
፩፭፻፮	መሠረት ያለተገኘው ገቢዎች	138,774,500	
፩፭፻፮	ለየ ሌላ	100,000,000	
፩፭፻፮	ከተሠረቱ የፌዴራል ማስተካከለ ቅጽ ፪፭ ቀን ፩፭፻፮ ዓ.ም.	100,000,000	

CODE	DESCRIPTION	BIRR
1500	SALES OF GOODS & SERVICES	236,765,500
1506	Sales of Newspapers & Magazines	12,000,000
1507	Sales of Government Publications	748,900
1508	Advertising Revenue	24,100,800
1510	Veterinary Services	1,011,100
1512	Sales of Medicines & Medical Supplies	4,475,900
1513	Medical Examinations & Treatments	7,133,900
1516	Handicrafts	1,695,300
1517	Printed Forms	354,800
1519	Prisons Administration Revenue	3,129,400
1520	Institute of Agricultural Research	6,027,700
1521	Ethiopian News Agency	541,800
1522	Higher Education Institutions	7,575,700
1524	Theater	1,047,500
1525	Engineering Industry	500,000
1527	Cultural Services	212,900
1529	National Research Institute of Health	605,900
1530	Meteorological Services	1,150,000
1531	Mapping Authority	3,150,000
1532	Civil Aviation Authority	107,500,000
1533	Road Transport Authority	11,355,000
1536	Science & Technology Commission	360,000
1537	National Examination Agency	12,147,000
1538	Postal Services	29,941,900
1600	GOVERNMENT INVESTMENT INCOME	1,192,038,000
1601	Residual Surplus	745,181,000
1602	Dividend Income	300,000,000
1603	National Lottery Surplus	12,000,000
1605	Interest on Loan to Government Agencies	117,650,000
1608	Interest on Loan to Government Employees	50,000
1621	Capital Charges	17,157,000
1700	MISCELLANEOUS REVENUE	138,794,500
1702	Fines from Government Employees	20,000
1703	Other Miscellaneous Revenue	138,774,500
1900	EXTRA ORDINARY REVENUE	100,000,000
1903	Proceeds from Sugar Auction Sales	100,000,000

የሂሳብ

መሸጪ

የግብር ዓይነት

ብር

ፍክ.ህ	የውጭ አገር ዕርሻ	1,604,305,700
ፍክ.ህወያ	ከው-ንተር ፈርማ ልንድ ዕርሻ	693,900,000
ፍክ.ህወያ	የአው-ርጥ ሁነታ - የኢትዮ መዋቅር ማስኬድ ይገኘ	423,400,000
ፍክ.ህወያ	ልዋ ሌዋ አገራች	270,500,000
ፍክ.ህወያ	የውጭ አገር የቴክኒክ ዕርሻ	910,405,700
ፍክ.ህወያ	የውጭ አገር የቴክኒክ ዕርሻ	910,405,700
ፍክ.ህ	የካተታል ገዢዎች	2,443,585,300
ፍክ.ህወያ	የአገር ወ-ሰጥ ወጪ	588,200,000
ፍክ.ህወያ	የተነዋቀው ተነዋቀው ያለሁት ገብረቶች እና የሚ	20,000,000
ፍክ.ህወያ	የተፈይነተውኝነት ገብ	400,000,000
ፍክ.ህወያ	የብዴር ተመሳሳይ	168,200,000
ፍክ.ህወያ	የካው-ንተር ፈርማ ልንድ ገብ	408,800,000
ፍክ.ህወያ	የማስበዳደር ገብ	408,800,000
ፍክ.ህወያ	የውጭ አገር ገብ	1,446,585,300
ፍክ.ህወያ	ለአጭ ተጨማሪዎች አይሁድ: አ.ቁድ: አለም ባንክ: አው-ርጥ ሁነታ: እኩልኑ	209,960,900
ፍክ.ህወያ	ለሙ-ቁ ተጨማሪዎች ዓለም ባንክ: አ.ቁድ: እኩልኑ	118,339,500
ፍክ.ህወያ	ለመንግሥት ከነበተሸከባዊ ተጨማሪ አይሁድ: የርዕስ/ ለማት ልንድ: አው-ርጥ ሁነታ/ አገልግሎት: እኩልኑ	564,460,000
ፍክ.ህወያ	ለተራንስፖርት መገኘት ተጨማሪ አይሁድ: ከዚት/ አጥክ/ በአዲስአበባ	264,244,000
ፍክ.ህወያ	ለተምህር ተጨማሪዎች ዓለም ባንክ	80,502,300
ፍክ.ህወያ	ለመኖ ተጨማሪዎች ዓለም ባንክ	20,600,000
ፍክ.ህወያ	ለከተማ ለማት ተጨማሪዎች አይሁድ: ዓለም ባንክ: ታይና	188,478,600

CODE	DESCRIPTION	BIRR
2000	EXTERNAL ASSISTANCE	1,604,305,700
2100	COUNTER PART FUND, GRANT	693,900,000
2102	EU - Structural Adjustment Support	423,400,000
2105	Bilateral Grant	270,500,000
2300	TECHNICAL ASSISTANCE	910,405,700
2301	Technical Assistance	910,405,700
3000	CAPITAL RECEIPTS	2,443,585,300
3100	Domestic Sources	588,200,000
3102	Sales of Moveable and Immovable Properties	20,000,000
3103	Privatization Proceeds	400,000,000
3105	Collection of Loans	168,200,000
3200	COUNTER PART FUND, LOAN	408,800,000
3203	Fertilizer Loan Proceeds	408,800,000
3400	EXTERNAL LOANS	1,446,585,300
3401	Agricultural Projects IDA, IFAD, World Bank, EU, ADF	209,960,900
3402	Water Resource Projects World Bank, IFAD, ADF	118,339,500
3408	Road Constriction Projects IDA, Nordic Development Fund, EU/England, ADF	564,460,000
3409	Transport & Communication Projects EIB, Kuwait/OPEC/BADEA	264,244,000
3410	Education Projects World Bank	80,502,300
3411	Health Projects World Bank	20,600,000
3413	Urban Development Projects IDA, World Bank, China	188,478,600

የፌዴራል መንግሥት

የመሬ ከርክስ

(ሀ) መደበኛ በጀት

አገልግሎት:

ዘርፍ:

አርብጥ:

ን/አርብጥ

ብር

፩	የፌዴራል መንግሥት	4,047,647,100
፪	አስተዳደርና በቁሉ አገልግሎት	1,514,516,700
፫፪	የመንግሥት ልቶ ልቶ ከፍጠቸ	58,953,900
፫፯፭	የሁዝብ ተወካይ የሚከርቡት	41,166,100
፫፯፮	የጥረክምት ድ/ቤት	1,322,900
፫፯፯	የሁዝብ ተወካይ የሚከርቡት	28,555,300
፫፯፱	የቤት መንግሥት አስተዳደር	7,048,900
፫፯፲	የታሳቂ ቤት መንግሥት አስተዳደር	1,301,900
፫፯፳	የእትወቂያ በቅርቡ የሚጠቃል ድ/ቤት	2,937,100
፫፯፪	የጠቅላይ ማረጋገጫ ድ/ቤት	11,343,300
፫፯፵	አስተዳደርና በቁሉ አገልግሎት	10,077,100
፫፯፶	የኢ.ፌ.ዲ.ሪ. ከዚህ በላም ደርሱት ተመሳሳይ አቋቋን ግብረሃና ድ/ቤት	542,600
፫፯፷	የጠቅላይ በቅርቡ ማረጋገጫ የሚጠቃል	723,600
፫፯፸	የዋናው አዲተር መ/ቤት	6,444,500
፫፯፹	አስተዳደርና በቁሉ አገልግሎት	6,444,500
፫፯፺	ፍትህ	111,485,400
፫፯፻	የፍትህ ማረጋገጫ	91,522,900
፫፯፼	አስተዳደርና በቁሉ አገልግሎት	6,122,500
፫፯፽	የፖ.ስ ሁኔታ የሚከተሉ ቤት	64,472,800
፫፯፾	የሚረመዳ ቤቶች አስተዳደር	20,927,600
፫፯፷፭	የፍትህና የአገልግሎት የሚጠቃል አንቀጽታዎች	2,170,000
፫፯፷፸	አስተዳደርና በቁሉ አገልግሎት	2,170,000
፫፯፷፻	የፌዴራል በቁሉ ፍርድ ቤት	14,429,400
፫፯፷፲	የፌዴራል በቁሉ ፍርድ ቤት	5,592,700
፫፯፷፳	የፌዴራል ከፍተኛ ፍርድ ቤት	5,172,400
፫፯፷፴	የመጀመሪያ ደረጃ ፍርድ ቤት	3,664,300
፫፯፷፵	የግብር ይግባኝ ከሚሰሩት ድ/ቤት	491,800
፫፯፷፶	አስተዳደርና በቁሉ አገልግሎት	491,800
፫፯፷፷	የሌሎች ሁኔታ ህንጻ	2,871,300
፫፯፷፸	አስተዳደርና በቁሉ አገልግሎት	2,871,300

FEDERAL GOVERNMENT**Expenditure Schedule****A. RECURRENT BUDGET**

SERVICES	SECTOR	HEAD	SUB-HEAD	BIRR
01	FEDERAL GOVERNMENT			4,047,647,100
100	ADMINISTRATION AND GENERAL SERVICES			1,514,516,700
110	ORGANS OF THE GOVERNMENT			58,953,900
112	THE HOUSE OF PEOPLES' REPRESENTATIVES			41,166,100
01	Office of the President			1,322,900
02	The House of Peoples' Representatives			28,555,300
03	Palace Administration			7,048,900
04	Grand Palace Administration			1,301,900
05	The National Election Board of Ethiopia			2,937,100
114	OFFICE OF THE PRIME MINISTER			11,343,300
01	Administration and General Services			10,077,100
02	Task Force Rehabilitation of Member of Anti-Peace Force			542,600
03	Civil Service Improvement Program			723,600
118	OFFICE OF THE AUDITOR GENERAL			6,444,500
01	Administration & General Services			6,444,500
120	JUSTICE			111,485,400
121	MINISTRY OF JUSTICE			91,522,900
01	Administration and General Services			6,122,500
02	Police Force Central Bureau			64,472,800
03	Prisons Administration			20,927,600
122	JUSTICE & LAW RESEARCH INSTITUTE			2,170,000
01	Administration and General Services			2,170,000
123	FEDERAL SUPREME COURT			14,429,400
01	Federal Supreme Court			5,592,700
02	Federal High Court			5,172,400
03	Federal First Instance Court			3,664,300
124	TAX APPEAL COMMISSION			491,800
01	Administration and General Services			491,800
125	SPECIAL PUBLIC PROSECUTOR'S OFFICE			2,871,300
01	Administration and General Services			2,871,300

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፩፭፻፭	መከላከል	995,302,600
፩፭፻፭	የአገልግሎት ማረጋገጫ	983,061,500
፩፭፻፭	አስተዳደርና በቻላ አገልግሎት	8,352,900
፩፭፻፭	የዚህ ሁኔታ በቻላ መግለጫ	895,445,900
፩፭፻፭	የአገልግሎት መግለጫ	74,389,300
፩፭፻፭	ጥርጉት 40720	4,873,400
፩፭፻፭	የመሠረታዊ ቤት ቤትና አንጀስትን ከ. አድንበ	12,241,100
፩፭፻፭	አስተዳደርና በቻላ አገልግሎት	4,297,400
፩፭፻፭	ቃት አንጀስትን ቤትና	3,876,700
፩፭፻፭	ናነዕት ቤትና	743,300
፩፭፻፭	ታጣት አንጀስትን ቤትና	3,323,700
፩፭፻፭	የአገልግሎት የሚከተሉ ጥበቃ	36,382,000
፩፭፻፭	የደህንነት የአምባገኘና የሰደተዋች ጉዳይ ባለቤልዎን	36,382,000
፩፭፻፭	አስተዳደርና በቻላ አገልግሎት	5,289,500
፩፭፻፭	የአምባገኘና የአገልግሎት ጉዳይ ቅና መግለጫ	6,427,300
፩፭፻፭	የውሳጥ ደህንነት ጥበቃ ቅና መግለጫ	9,506,000
፩፭፻፭	የውሳጥ መረጃ ቅና መግለጫ	1,656,600
፩፭፻፭	የቴክኒካዊ ድጋፍ ቅና መግለጫ	2,891,800
፩፭፻፭	የምልመሰና ስልጠና ቅና መግለጫ	3,100,000
፩፭፻፭	የቴክኒካዊ መረጃ ቅና መግለጫ	3,660,700
፩፭፻፭	የጥበቃ ቅና መግለጫ	3,850,100
፩፭፻፭	በቻላ አገልግሎት	312,392,800
፩፭፻፭	የውሳጥ ጉዳይ ማረጋገጫ	146,570,300
፩፭፻፭	አስተዳደርና በቻላ አገልግሎት	25,768,100
፩፭፻፭	የውሳጥ መልዕክትዋች	120,802,200
፩፭፻፭	የግብታውቃና ባህል ማረጋገጫ	71,057,100
፩፭፻፭	አስተዳደርና በቻላ አገልግሎት	4,860,900
፩፭፻፭	የአገልግሎት ፕሮ ደርጅት	14,246,700
፩፭፻፭	የአገልግሎት ፕሮ አገልግሎት ደርጅት	4,641,200
፩፭፻፭	የአገልግሎት ፕሮ ደርጅት	15,883,900
፩፭፻፭	የአገልግሎት ፕሮ ደርጅት	22,691,000
፩፭፻፭	የአገልግሎት ፕሮ ተስፋዎች	2,280,000
፩፭፻፭	የቅርቡ ጥናትና ጥበቃ ደርጅት	1,730,300
፩፭፻፭	የቅርቡ በተ መካከለትና በተ መሻሻለት ደርጅት	1,683,300
፩፭፻፭	የአገልግሎት ፕሮ ደርጅት	715,900
፩፭፻፭	የግብታውቃና ማስጠበቅ አንስተቶች	1,483,900
፩፭፻፭	የአገልግሎት የሰበሰበ ማስከል	840,000

	SERVICES	BIRR
	SECTOR	
	HEAD	
	SUB-HEAD	
130	NATIONAL DEFENCE	995,302,600
131	MINISTRY OF NATIONAL DEFENCE	983,061,500
01	Administration and General Services	8,352,900
02	Ground Force	895,445,900
03	Air Force Central Bureau	74,389,300
04	Project 40720	4,873,400
132	BASIC METALS & ENGINEERING INDUSTRY AGENCY	12,241,100
01	Administration and General Services	4,297,400
03	Gafat Engineering Factory	3,876,700
04	Nazareth Garment Factory	743,300
05	Tatek Engineering Factory	3,323,700
140	PUBLIC ORDER	36,382,000
141	SECURITY, IMMIGRATION & REFUGEE AFFAIRS AUTH.	36,382,000
01	Administration and General Services	5,289,500
02	Immigration & Refugees Affairs Main Dept.	6,427,300
03	Internal Security Order Main Department	9,506,000
04	External Affairs Main Department	1,656,600
05	Special Branch for Technical Services	2,891,800
06	Rcuirment & Training Main Department	3,100,000
07	Thecnical Information Main Department	3,660,700
08	Security Main Department	3,850,100
150	GENERAL SERVICES	312,392,800
151	MINISTRY OF FOREIGN AFFAIRS	146,570,300
01	Administration and General Services	25,768,100
02	Missions Abroad	120,802,200
152	MINISTRY OF INFORMATION & CULTURE	71,057,100
01	Administration and General Services	4,860,900
02	Ethiopian Press Agency	14,246,700
03	Ethiopian News Agency	4,641,200
04	Ethiopian Radio Agency	15,883,900
05	Ethiopian Television Agency	22,691,000
06	Ethiopian National Theater	2,280,000
07	Heritage Research & Reservation Agency	1,730,300
08	National Library & Archives Organization	1,683,300
09	Ethiopian Film Corporation	715,900
10	Mass Media Training Institute	1,483,900
11	Ethiopian Conference Center	840,000

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፩፻፬	የገዢነት ማረጋገጫ	20,743,700
ክር እ	አስተዳደርና በቃላላ አገልግሎት	6,968,800
ክር ይ	በቃት መምሪያ	642,400
ክር ፈ	በደርና አንሰሳትመንት መምሪያ	8,249,400
ክር ዕ	ተራኞች መምሪያ	786,500
ክር ደ	አንሰሳት መምሪያ	1,877,300
ክር የ	ማስከላዊ ፖስቲ መምሪያ	449,900
ክር ይ	ለስተምና ዓቶ ፍርድበት አገልግሎት	1,034,200
ክር ታ	ካሣ ቅናትና ዝርዝር መምሪያ	313,900
ክር ዘ	ታንና ቅናት መምሪያ	421,300
፩፻፭	የኢትዮ ለማትና ተባብር ማረጋገጫ	15,665,100
ክር እ	አስተዳደርና በቃላላ አገልግሎት	15,665,100
፩፻፮	ማስከላዊ ስታትስቴክስ ባለቤልዎን	11,708,000
ክር እ	አስተዳደርና በቃላላ አገልግሎት	11,708,000
፩፻፯	የ፭.፻፬ ለላል ለርስሉ ከሚሽን	3,475,900
ክር እ	አስተዳደርና በቃላላ አገልግሎት	3,475,900
፩፻፱	የ፭.፻፬ መንግሥት ገዢ ቁጥር ፻፪	40,648,700
ክር እ	አስተዳደርና በቃላላ አገልግሎት	872,400
ክር ይ	የኢትዮ መስጥ ገዢ ባለቤልዎን	4,857,600
ክር ፈ	የኢትዮጵያ ገዢ ባለቤልዎን	34,918,700
፩፻፲	የኢትዮጵያ አንሰሳትመንት ባለቤልዎን	2,524,000
ክር እ	አስተዳደርና በቃላላ አገልግሎት	2,524,000
፩፻፩	የኢትዮ አገልግሎት	257,066,600
፩፻፪	ግብርና ተፈጥር ሆኖት	99,511,000
፩፻፫	ግብር ማረጋገጫ	35,720,600
ክር እ	አስተዳደርና በቃላላ አገልግሎት	13,163,800
ክር ይ	የ፭.፻፬ ዓቶ አንሰሳት፣ ተና/ ለማ/ መ/እጠ/ መምሪያ	1,666,400
ክር ፈ	አርሻ ማዜልዎን መምሪያ	4,043,100
ክር ዕ	በአራዊ የኢትዮት ሚና ጥበቃ አንሰሳት	4,938,000
ክር ደ	የግብርና አከበቻንሽን መምሪያ	1,130,500
ክር የ	የኢትዮትና ዓቶ ሆኖት ለማት መምሪያ	2,752,500
ክር ይ	የሰባል ለማትና ጥበቃ ተከናወኙ ቁጥጥር መምሪያ	4,056,800
ክር ታ	የፇር አንሰሳት ጥበቃና ለማት ዝርዝር	3,969,500

	SERVICES	SECTOR	HEAD	SUB-HEAD	BIRR
154	MINISTRY OF FINANCE				20,743,700
01	Administration and General Services				6,968,800
02	Budget Department				642,400
03	Credit & Investment Department				8,249,400
04	Treasury Department				786,500
05	Inspection Department				1,877,300
06	Central Accbunts Department				449,900
07	Systems & Data Processing Service				1,034,200
08	Compensation Research & Negotiation. Department				313,900
09	Planning & Research Department				421,300
155	MINISTRY OF ECONOMIC DEV'T. & COOPERATION				15,665,100
01	Administration and General Services				15,665,100
156	CENTRAL STATISTICS AUTHORITY				11,708,000
01	Administration and General Services				11,708,000
157	FEDERAL CIVIL SERVICE COMMISSION				3,475,900
01	Administration and General Services				3,475,900
158	FEDERAL GOVERNMENT REVENUES BOARD				40,648,700
01	Administration and General Services				872,400
02	Inland Revenue Authority				4,857,600
03	Custom's Authority				34,918,700
159	INVESTMENT AUTHORITY OF ETHIOPIA				2,524,000
01	Administration and General Services				2,524,000
200	ECONOMIC SERVICES				257,066,600
210	AGRICULTURE AND NATURAL RESOURCES				99,511,000
211	MINISTRY OF AGRICULTURE				35,720,600
01	Administration and General Services				13,163,800
02	Forestry, Wildlife & Water Shed Management Dep't				1,666,400
03	Agricultural Training Department				4,043,100
04	National Vetrinary Institute				4,938,000
05	Agriculture Extention Department				1,130,500
06	Animals & Fisheries Resources Development Dep't				2,752,500
07	Crop Development Conservation Department				4,056,800
08	Wildlife Development & Conservation Organization				3,969,500

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	ዘርፍ:		
	አርበት:		
	የ/አርበት		ብር
የ/ክ	የበኩረው የማቅበር አንቀሳቸው እናንስ		832,300
ክር ክ	አስተዳደርና በቻላ አገልግሎት		832,300
የ/ክ	የኢትዮጵያ ጥርጉር የሚያስፈልግ ደርጅት		23,780,400
ክር ክ	አስተዳደርና በቻላ አገልግሎት		23,780,400
የ/ክ	የባንክ ስራውት አንቀጽነዋት		1,732,100
ክር ክ	አስተዳደርና በቻላ አገልግሎት		1,732,100
የ/ክ	የብኩረው ማረጋገጫ		8,187,300
ክር ክ	አስተዳደርና በቻላ አገልግሎት		8,187,300
የ/ክ	የወ-ሂ ሁነት ሚኒስቴር		26,707,400
ክር ክ	አስተዳደርና በቻላ አገልግሎት		7,531,700
ክር ክ	የወ-ሂ ሁነት የሚገባው መረጃ ማረጋገጫ መምሪያ		2,109,200
ክር ወ	የተከናወነው መምሪያዎች		3,768,000
ክር ክ	በኢትዮ የሚተዋዱው አገልግሎት ደርጅት		6,870,400
ክር ክ	የወ-ሂ መብት አስተዳደርና የወ-ሂ አጠቃቀም መቆጣሪያ መምሪያ		6,428,100
የ/ክ	በኢትዮ የድጋፍ ዘርፍ አንቀሳቸው እናንስ		883,800
ክር ክ	አስተዳደርና በቻላ አገልግሎት		883,800
የ/ክ	የአካባቢ ጥበቃ ባለሙያዎች		1,667,100
ክር ክ	አስተዳደርና በቻላ አገልግሎት		1,667,100
የ/ክ	ንግድ አንቀሳቸው		12,684,700
የ/ክ	የንግድ አንቀሳቸው ሚ/ር		12,684,700
ክር ክ	አስተዳደርና በቻላ አገልግሎት		5,980,800
ክር ክ	አጠቃላይ የዘመን የሚያስፈልግ ማስተካከል		880,100
ክር ወ	የአነስተኛ አንቀሳቸው ዓይነት ማስተካከል ደርጅት		4,524,800
ክር ክ	የድረሰዋ የወ-ሂ ጉዳድ ዘ/ቤት		141,700
ክር ክ	የኢትዮጵያ የንግድ ማስተበበና የመረጃ ልዕሊ ማስተካከል		1,157,300
የ/ክ	ግዢድን አንቀሳቸው		21,940,200
የ/ክ	ግዢድን አንቀሳቸው ሚኒስቴር		21,940,200
ክር ክ	አስተዳደርና በቻላ አገልግሎት		2,405,600
ክር ክ	የግዢድን ሲሆም መምሪያ		770,200
ክር ወ	የኢትዮጵያ ዘላቂዎች ለርስዎ		12,528,600
ክር ክ	የኢትዮጵያ አንቀሳቸው ጥናትና የሚያስፈልግ ማስተካከል		1,398,800
ክር ክ	የአንቀሳቸው ሲሆም መምሪያ		574,300
ክር ክ	ጥቃሪያ ሲሆም መምሪያ		779,100
ክር ክ	በኢትዮ የንግድ መመሪያዎች የ/ቤት አስተዳደር		2,653,300
ክር ወ	የኢትዮጵያ አስተዳደርና እናንስ		830,300

SERVICES	SECTOR	HEAD	SUB-HEAD	BIRR
212	NATIONAL FERTILIZER INDUSTRY AGENCY			832,300
01	Administration and General Services			832,300
213	INSTITUTE OF AGRICULTURE RESEARCH			23,780,400
01	Administration and General Services			23,780,400
214	INSTITUTE OF BIODIVERSITY			1,732,100
01	Administration and General Services			1,732,100
215	COFFEE AND TEA AUTHORITY			8,187,300
03	Administration and General Services			8,187,300
216	MINISTRY OF WATER RESOURCES			26,707,400
01	Administration and General Services			7,531,700
02	Hydrology Department			2,109,200
03	Technical Departments			3,768,000
04	National Meteorological Service			6,870,400
05	Water Rights Adm. & Water Utilization Mang. Department			6,428,100
217	NATIONAL PLANT SEED INDUSTRY AGENCY			883,800
01	Administration and General Services			883,800
218	ENVIRONMENTAL PROTECTION AUTHORITY			1,667,100
01	Administration and General Services			1,667,100
220	TRADE & INDUSTRY			12,684,700
221	MINISTRY OF TRADE & INDUSTRY			12,684,700
01	Administration and General Services			5,980,800
02	Essential oil Research Center			880,100
03	Dev't Agency for Handicrafts & Small Industries			4,524,800
04	Regional Offices for Foreign Trade			141,700
05	Business Coordination & Information Exchange Center			1,157,300
230	MINES AND ENERGY			21,940,200
231	MINISTRY OF MINES AND ENERGY			21,940,200
01	Administration and General Services			2,405,600
02	Mines Operations Department			770,200
03	Ethiopian Geological Survey			12,528,600
04	Ethiopian Energy Studies and Research Center			1,398,800
05	Energy Operations Department			574,300
06	Petroleum Operations Department			779,100
07	National Fuel Reserve Depots Administration			2,653,300
08	Ethiopian Electric Agency			830,300

አገልግሎት:

ዘርፍ:

አርበኛ:

ን/አርበኛ

ብር

ይቶ	ተሸካም	4,358,700
ይቶ	የኢትዮጵያ ቅዱስ ከሚስን	4,358,700
ዘርፍ	አስተዳደርና በቻላ አገልግሎት	2,750,900
ዘርፍ	የሁክና ቅዱስ ሥራ ማስልጠቅ እንሰተተዋት	1,127,800
ዘርፍ	አከላም 2000	480,000
ይቶ	ትራንስፖርትና መገኘቶ	64,233,000
ይቶ	ትራንስፖርትና መገኘቶ ሚኒስቴር	2,125,200
ዘርፍ	አስተዳደርና በቻላ አገልግሎት	2,125,200
ይቶ	የኢትዮጵያ ቁሌዎሙናኬነትን አድጋላ	1,675,100
ዘርፍ	አስተዳደርና በቻላ አገልግሎት	1,675,100
ይቶ	የመንግሥት ቅዱስ ባለቤት	10,006,600
ዘርፍ	አስተዳደርና በቻላ አገልግሎት	10,006,600
ይቶ	የኢትዮጵያ ሌላ አያያዝን ባለቤት	23,290,600
ዘርፍ	አስተዳደርና በቻላ አገልግሎት	23,290,600
ይቶ	የፖስታ አገልግሎት ይርሱት	27,135,500
ዘርፍ	አስተዳደርና በቻላ አገልግሎት	27,135,500
ይቶ	ከንስትራክሽን	23,706,100
ይቶ	ሥራና ከተማ ልማት ሚኒስቴር	7,929,000
ዘርፍ	አስተዳደርና በቻላ ደንብ አገልግሎት	2,823,500
ዘርፍ	የተማ ልማት መኖሪያ	834,200
ዘርፍ	በአራዊ የተተወቃቸው ጽልን እንሰተተዋት	2,392,200
ዘርፍ	የበቀቃቸው የሚሆነው ማረጋገጫ መኖሪያ	577,200
ዘርፍ	ዲዘን መኖሪያ	1,301,900
ይቶ	የመንግሥት ፈንድ ዓ/ቤት	777,100
ዘርፍ	አስተዳደርና በቻላ አገልግሎት	777,100
ይቶ	የኢትዮጵያ መንግሥት ባለቤት	15,000,000
ዘርፍ	አስተዳደርና በቻላ አገልግሎት	15,000,000
ይቶ	የኢትዮጵያ ልማት	30,632,900
ይቶ	የኢትዮጵያ ቤትን ተከናወል ከሚስን	5,953,000
ዘርፍ	አስተዳደርና በቻላ አገልግሎት	2,250,300
ዘርፍ	የሚደንበ መሠረታዊ ማዕከል	1,281,100
ዘርፍ	የከምጥረትና እንደርሱባትን ማዕከል	1,480,400
ዘርፍ	የጠረረር መከላከል ባለቤት	941,200
ይቶ	የኢትዮጵያ ካርታ ሥራ ባለቤት	5,529,200
ዘርፍ	አስተዳደርና በቻላ አገልግሎት	5,529,200

	SERVICES	BIRR
	SECTOR	
	HEAD	
	SUB-HEAD	
240	TOURISM	4,358,700
247	ETHIOPIAN TOURISM COMMISSION	4,358,700
01	Administration and General Services	2,750,900
02	Catering and Tourism Training Institute	1,127,800
03	Expo 2000	480,000
250	TRANSPORT AND COMMUNICATION	64,233,000
251	MINISTRY OF TRANSPORT AND COMMUNICATIONS	2,125,200
01	Administration and General Services	2,125,200
252	ETHIOPIAN TELECOMMUNICATION AGENCY	1,675,100
01	Administration and General Services	1,675,100
253	ROAD TRANSPORT AUTHORITY	10,006,600
01	Administration and General Services	10,006,600
254	ETHIOPIAN CIVIL AVIATION AUTHORITY	23,290,600
01	Administration and General Services	23,290,600
255	POSTAL SERVICES ORGANIZATION	27,135,500
01	Administration and General Services	27,135,500
260	CONSTRUCTION	23,706,100
261	MINISTRY OF PUBLIC WORKS AND URBAN DEV'T	7,929,000
01	Administration and General Services	2,823,500
02	Urban Dev't and Administration Dept.	834,200
03	National Institute of Urban Planning	2,392,200
04	Housing Co-operatives Department	577,200
05	Building & Transport Const. Design	1,301,900
262	OFFICE OF ROAD FUND ADMINISTRATION	777,100
01	Administration and General Services	777,100
263	ETHIOPIAN ROAD AUTHORITY	15,000,000
01	Administration and General Services	15,000,000
270	ECONOMIC DEVELOPMENT STUDY	30,632,900
271	SCIENCE AND TECHNOLOGY COMMISSION	5,953,000
01	Administration and General Services	2,250,300
02	Science Technical Center	1,281,100
03	National Computer and Information Center	1,480,400
04	Radiation Protection Authority	941,200
272	ETHIOPIAN MAPPING AUTHORITY	5,529,200
01	Administration and General Services	5,529,200

አገልግሎት

ዘርፍ

አርበት

ን/አርበት

ብር

13,487,900

የኢትዮጵያ ጥራትና የረዳዎች መክበር ባለቤት ማስፈልጊዣ

13,487,900

ከርድ አስተዳደርና መቅለ አገልግሎት

2,066,500

የኢትዮጵያ ጥራትና የረዳዎች አይንስ

2,066,500

ከርድ አስተዳደርና መቅለ አገልግሎት

2,067,100

የኢትዮጵያ ወደ የአዲስ የተዘመኑ የመንግሥት የሚከተሉ ድርጅት ባለቤት ማስፈልጊዣ

2,067,100

ከርድ አስተዳደርና መቅለ አገልግሎት

1,529,200

የመንግስት ቤቶች ስምም አስፈላጊ እ/ቤት

1,529,200

ከርድ አስተዳደርና መቅለ አገልግሎት

332,702,600

የጥምህር አገልግሎት

210,466,200

የጥምህርና ስልጣን

201,175,100

የጥምህር ማረሰነር

7,486,300

ከርድ አስተዳደርና መቅለ አገልግሎት

3,171,500

የጥምህር መግኑና ከዚያ ያርፈት

13,771,900

የጥምህር በፊርማ የሚደረግ የሚፈልግ የሚፈልግ

2,549,700

የጥምህር የጥምህር ከሚደረግ የሚፈልግ የሚፈልግ

1,668,500

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

50,000

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

4,953,500

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

4,583,500

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

2,945,100

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

3,498,600

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

72,828,500

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

3,748,900

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

15,812,300

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

5,182,700

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

3,365,200

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

5,831,300

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

2,294,100

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

16,565,600

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

5,483,000

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

5,902,000

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

13,673,900

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

5,809,000

የጥምህር የጥምህር ከሚደረግ የሚፈልግ

9,291,100

ከርድ አስተዳደርና መቅለ አገልግሎት

9,291,100

		BIRR
SERVICES		
SECTOR		
HEAD		
SUB-HEAD		
275 ETHIOPIAN STANDARDS AUTHORITY		13,487,900
01 Administration and General Services		13,487,900
277 ETHIOPIAN PRIVATIZATION AGENCY		2,066,500
01 Administration and General Services		2,066,500
278 OFFICE OF THE BOARD OF TRUST FOR PRIVATIZED PUBLIC ENTER.		2,067,100
01 Administration and General Services		2,067,100
279 OFFICE OF THE SALE OF GOV'T OWNED HOUSES		1,529,200
01 Administration and General Services		1,529,200
300 SOCIAL SERVICES		332,702,600
310 EDUCATION AND TRAINING		210,466,200
311 MINISTRY OF EDUCATION		201,175,100
01 Administration and General Services		7,486,300
02 Educational Mass Media Agency		3,171,500
03 Organization for National Examinations		13,771,900
04 Curriculum Dev't and Supervision Department		2,549,700
05 Ethiopian Community Schools' in Assab		1,668,500
06 Bole Boarding School		50,000
10 Addis Ababa College of Commerce		4,953,500
11 Bahir-Dar Polytechnic Institute		4,583,500
12 Ambo College of Agriculture		2,945,100
13 Jimma College of Agriculture		3,498,600
14 Addis Ababa University		72,828,500
15 Mekele University College		3,748,900
16 Alamaya University of Agriculture		15,812,300
17 Nazareth Technical College		5,182,700
18 Mekele Business College		3,365,200
19 Arbaminch Inst. of Water Technology.		5,831,300
20 Wondogenet College of Forestry		2,294,100
21 Jimma Health Sciences Institute		16,565,600
22 Awassa College of Agriculture		5,483,000
23 Bahir-Dar Teachers' Training College		5,902,000
24 Gondar College of Medical Sciences		13,673,900
25 Dilla Health & Education College		5,809,000
312 ETHIOPIAN CIVIL SERVICE COLLEGE		9,291,100
01 Administration and General Services		9,291,100

	አገልግሎት:	
	ዘርፍ:	
	አርማት:	
	የ/አርማት	
		ብር
የጥቃ	ስፖርት	6,291,700
የጥቃ	ስፖርት ከሚገኘ	6,291,700
ከፍል ክ	አስተዳደርና መቅለ አገልግሎት	6,291,700
የጥቃ	በኋላ	71,741,000
የጥቃ	በኋላ ጥበቃ ሚኒስቴር	71,741,000
ከፍል ክ	አስተዳደርና መቅለ አገልግሎት	13,027,800
ከፍል ይ	ማህተም ሆኖታቸው	34,594,600
ከፍል ይ	በኋላ ስንጻ አንስተቶች	9,333,400
ከፍል ይ	ልዩ ሁኔታዎች በተቋሙ	12,995,800
ከፍል ይ	የጊዜ ትምህርት መሆኑዎች ማሞረችና ማከራሪያ ደርጅት	1,789,400
የጥቃ	መሆኑና ማህበራዊ ጉዳይ	29,399,300
የጥቃ	መሆኑና ማህበራዊ ጉዳይ ሚኒስቴር	13,277,700
ከፍል ክ	አስተዳደርና መቅለ አገልግሎት	1,942,800
ከፍል ይ	የጊዜ ጉዳይ መቆርያ	284,600
ከፍል ይ	መሆኑና አስረ ጉዳይ መቆርያ	1,269,100
ከፍል ይ	ተከደሰ ጉዳይ መቆርያ	1,200,500
ከፍል ይ	የኢትዮጵያ አቀፍት አምባ	7,043,400
ከፍል ይ	አቀፍትና መቀቂች በተሰበ ጉዳይ መቆርያ	1,537,300
የጥቃ	የማንበራዊ የከተማ ባለቤልዎን	12,114,000
ከፍል ክ	አስተዳደርና መቅለ አገልግሎት	12,114,000
የጥቃ	የበጀት ደንብ	4,007,600
ከፍል ክ	የጥንቃቄት አትዋክያ ፖግኖች አርበኛ ማህበር	507,600
ከፍል ይ	የኢትዮጵያ ቁይ መስቀል ማህበር	1,500,000
ከፍል ይ	ለተቋማት የሚለጥ ደንብ	2,000,000
የጥቃ	ፊርማትና መልስ ማቋቋም	14,804,400
የጥቃ	አዲ መከላከል ከግዢ-ነት ከሚገኘ	14,804,400
ከፍል ክ	አስተዳደርና መቅለ አገልግሎት	7,826,100
ከፍል ይ	የመጠበቅዎች ምግባር ከምት አስተዳደር	6,978,300
የጥቃ	ልዩ ሌዩ መሆኑዎች	1,943,361,200
የጥቃ	የመንግስት ደንብ	1,619,900,000
የጥቃ	የአገር ወ-ሮ ደንብ	719,760,000
ከፍል ክ	የዋና ገንዘብ ከፍድ	187,100,000
ከፍል ይ	ወለድና ሌዩ ሌዩ መሆኑዎች	532,660,000

SERVICES SECTOR HEAD SUB-HEAD	BIRR
320 SPORT	6,291,700
321 SPORT COMMISSION	6,291,700
01 Administration and General Services	6,291,700
330 HEALTH	71,741,000
331 MINISTRY OF HEALTH	71,741,000
01 Administration and General Services	13,027,800
03 Federal Hospitals	34,594,600
04 Nutrition & Health Research Institute	9,333,400
05 Special Hospitals	12,995,800
07 Health Education Materials Prod. & Dist. Agency	1,789,400
340 LABOR AND SOCIAL AFFAIRS	29,399,300
341 MINISTRY OF LABOR AND SOCIAL AFFAIRS	13,277,700
01 Administration and General Services	1,942,800
02 Social Welfare and Women's Affair Department	284,600
03 Labor Department	1,269,100
04 Rehabilitation Agency	1,200,500
05 Ethiopian Children's Village	7,043,400
06 Children and Youth Affairs Organization	1,537,300
342 SOCIAL SECURITY AUTHORITY	12,114,000
01 Administration and General Services	12,114,000
345 GRANTS IN AID	4,007,600
01 Patriotic Association	507,600
02 Ethiopian Red Cross Society	1,500,000
03 Grants to Institutions	2,000,000
350 RELIEF AND REHABILITATION	14,804,400
351 DISASTER PREVENTION & PREPAREDNESS COMMISSION	14,804,400
01 Administration and General Services	7,826,100
02 Emergency Food Security Reserve Administration	6,978,300
400 OTHER EXPENDITURES	1,943,361,200
420 PUBLIC DEBTS	1,619,900,000
421 INTERNAL DEBT	719,760,000
01 Principal Payment	187,100,000
02 Interest and Charges	532,660,000

	አገልግሎት	
	ዘርፍ	
	አርበበት	
	ን/አርበበት	
		ብር
የዚህ	የመ-ቁ አገር ዓዲ	900,140,000
ክር ፌ	የልማት ዓዲ የኞላ ከፍያ	430,870,000
ክር ፌ	የልማት ዓዲ ወለድና ላይ ላይ መፈምች	469,270,000
ወጥ	መጠበቅና	306,083,200
ወጥ	ለደንንተና ወጥ መጠበቅና	5,000,000
ክር ፌ	ለደንንተና ወጥ	5,000,000
ወጥ	የለት ዓመታት ጥራታቸው መጠበቅና	10,000,000
ክር ፌ	የለት ዓመታት ጥራታቸው መጠበቅና	10,000,000
ወጥ	የደመዱና ሥር ማስከድ መጠበቅና	271,083,200
ክር ፌ	ደመዱና አበል	70,032,200
ክር ፌ	ሆር ማስከድ	201,051,000
ወጥ	የባንክ ወጥቶ መጠበቅና	20,000,000
ክር ፌ	የባንክ ላይ ላይ ወጥቶ	20,000,000
ወጥ	ለፍት ነት	10,000,000
ወጥ	ለፍት ነት	5,000,000
ክር ፌ	ለፍት ነት	5,000,000
ወጥ	ለቀረጥ መልስ ከፍያ	5,000,000
ክር ፌ	ለቀረጥ መልስ ከፍያ	5,000,000
ወጥ	የካተታል መቆጠ	7,378,000
ወጥ	የካተታል መቆጠ	7,378,000
ክር ፌ	ለተንስተራ-ከንጻና በአነስ ባንክ	4,000,000
ክር ፌ	ለዓለም ባንክ	1,378,000
ክር ፌ	ለከላለ-በን አከላለ-በን	2,000,000

SERVICES SECTOR HEAD SUB-HEAD	BIRR
422 EXTERNAL DEBT	900,140,000
01 Payment of Principal	430,870,000
02 Interest and Charges	469,270,000
430 CONTINGENCIES	306,083,200
431 PROVISION FOR UNFORESEEN EXPENSES	5,000,000
01 Unforeseen Expenses	5,000,000
432 PROVISION FOR PAST COMMITMENTS	10,000,000
01 Past Commitments	10,000,000
433 PROVISION FOR SALARY & OPERATING EXPENDITURE	271,083,200
01 Salary & Allowances	70,032,200
02 Operating Expenditure	201,051,000
434 PROVISION FOR BANK CHARGES	20,000,000
01 Various Bank Charges	20,000,000
440 SAFETY NET	10,000,000
444 SAFETY NET	5,000,000
01 Safety Net	5,000,000
445 DUTY DRAW BACK	5,000,000
01 Duty Draw Back	5,000,000
450 CAPITAL CONTRIBUTION	7,378,000
451 CAPITAL CONTRIBUTION	7,378,000
01 Construction & Business Bank	4,000,000
02 World Bank	1,378,000
03 Kalub Gas Share	2,000,000

የፌዴራል ማንኛውም ካርታል በቻ ማጠቃለያ

የበቻ ማውጫ ቁጥር	በ ክተማ	ከመግኘት ማዋቅ ቤት	ከመግኘት በርሃቶ	ከመግኘት በፍርድ	ቁጥር
	ጠቅላላ ካርታል በቻ	1,184,284,400	643,816,400	1,077,199,000	2,905,299,800
00/፳፻/፦፪/፦፦	የአ.ከፍጥ ለማት	789,802,300	640,454,400	1,042,954,000	2,473,210,700
00/፳፻/፦፪/፦፭	ግብርና ለማት	83,290,700	40,479,100	168,222,500	291,992,300
00/፳፻/፦፪/፦፮	ው.ካ.ሂ.ስ	13,096,400	30,799,300	46,027,500	89,923,200
00/፳፻/፦፪/፦፯	ማዕዲና እ.ኋ.ዳ.	86,503,000	108,919,000	-	195,422,000
00/፳፻/፦፪/፦፱	እ.ገተኝ	11,864,000	27,964,000	-	39,828,000
00/፳፻/፦፪/፦፲	መንግሥት ከንሰተኞች	456,577,000	426,813,000	564,460,000	1,447,850,000
00/፳፻/፦፪/፦፳	ገዢነና ተክናለሁ	3,902,100	5,480,000	-	9,382,100
00/፳፻/፦፪/፦፴	ተራ-ገዢርትና መገኘ	134,569,100	-	264,244,000	398,813,100
00/፳፻/፦፪/፦፵	የተሳሳ ለማት	207,198,900	3,362,000	34,245,000	244,805,900
00/፳፻/፦፪/፦፶	አጠቃላይ ተምህርት	5,520,000	-	-	5,520,000
00/፳፻/፦፪/፦፷	ከፍተኛ ተምህርት	186,390,400	3,362,000	4,021,300	193,773,700
00/፳፻/፦፪/፦፸	ጠና	5,110,000	-	-	5,110,000
00/፳፻/፦፪/፦፹	ከተማ ለማትና ቤት	5,700,000	-	30,223,700	35,923,700
00/፳፻/፦፪/፦፺	ማክበዬ ደህንነት	1,314,900	-	-	1,314,900
00/፳፻/፦፪/፦፻	ጠላ	3,163,600	-	-	3,163,600
00/፳፻/፦፪/፦፼	ጠቅላላ ለማት	187,283,200	-	-	187,283,200
00/፳፻/፦፪/፦፾	ከርታ ሚራኑ ስትከተለ	48,942,800	-	-	48,942,800
00/፳፻/፦፪/፦፷	የአስተዳደር ሌሎች ሆኖም	103,814,400	-	-	103,814,400
00/፳፻/፦፪/፦፸	ካሂ ካፍ	5,000,000	-	-	5,000,000
00/፳፻/፦፪/፦፹	ማህበዬ ተሸሎም ለማት ፈንድ	29,526,000	-	-	29,526,000

FEDERAL GOVERNMENT CAPITAL BUDGET SUMMARY

BUDGET CODE NUMBER	SECTOR	TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
	TOTAL CAPITAL BUDGET	1,184,284,400	643,816,400	1,077,199,000	2,905,299,800
00/700/00/00	ECONOMIC DEVELOPMENT	789,802,300	640,454,400	1,042,954,000	2,473,210,700
00/710/00/00	Agricultural Development	83,290,700	40,479,100	168,222,500	291,992,300
00/720/00/00	Water Resources	13,096,400	30,799,300	46,027,500	89,923,200
00/730/00/00	Mining & Energy	86,503,000	108,919,000	-	195,422,000
00/740/00/00	Industry	11,864,000	27,964,000	-	39,828,000
00/760/00/00	Road Construction	456,577,000	426,813,000	564,460,000	1,447,850,000
00/770/00/00	Science and Technology	3,902,100	5,480,000	-	9,382,100
00/780/00/00	Transport & Communication	134,569,100	-	264,244,000	398,813,100
00/800/00/00	SOCIAL DEVELOPMENT	207,198,900	3,362,000	34,245,000	244,805,900
00/810/00/00	General Education	5,520,000	-	-	5,520,000
00/812/00/00	Higher Education	186,390,400	3,362,000	4,021,300	193,773,700
00/820/00/00	Health	5,110,000	-	-	5,110,000
00/830/00/00	Urban Development & Housing	5,700,000	-	30,223,700	35,923,700
00/840/00/00	Social Security Fund	1,314,900	-	-	1,314,900
00/850/00/00	Culture	3,163,600	-	-	3,163,600
00/900/00/00	GENERAL DEVELOPMENT	187,283,200	-	-	187,283,200
00/910/00/00	Mapping & Statistics	48,942,800	-	-	48,942,800
00/920/00/00	Public and Administrative Buildings	103,814,400	-	-	103,814,400
00/930/00/00	Compensation Payment	5,000,000	-	-	5,000,000
00/940/00/00	Social Rehabilitation & Dev't Fund	29,526,000	-	-	29,526,000

የፌዴራል መንግሥት የካተታ በቻ

(A) የካተታ በቻ

የቻ	ስም	ከመንግሥት ገምና በቻ	ከውጥ በርካታ	ከውጥ በፊር	ደጋፍ
	ማቀበለ የካተታ በቻ	1,184,284,400	643,816,400	1,077,199,000	2,905,299,800
00/፩/00/00	የኢትዮጵያ ልማት	789,802,300	640,454,400	1,042,954,000	2,473,210,700
00/፪/00/00	የማንበር ልማት	83,290,700	40,479,100	168,222,500	291,992,300
00/፪/00/00	ቃድጋዊ አርበበ፡ የማንበር ቁርጥር	43,354,600	16,242,200	85,752,700	145,349,500
00/፪/00/00	ቃድጋዊ አርበበ፡ የኢትዮጵያ ማንበር ቁርጥር ያረጋግጣት	42,664,500	7,527,200	85,752,700	135,944,400
00/፪/00/00	የኢትዮጵያ መሆኑዎች ማቅረብ ቁርጥር	1,197,300			1,197,300
00/፪/00/00	የኢትዮጵያ የሰነድ ቁርጥር	2,053,800			2,053,800
00/፪/00/00	የኢትዮጵያ የሀሳብ ቁርጥር	2,901,600			2,901,600
00/፪/00/00	የኢትዮጵያ የቤት ቁርጥር	3,180,000	4,420,900		7,600,900
00/፪/00/00	የኢትዮጵያ የማህበ ቁርጥር	1,602,100			1,602,100
00/፪/00/00	የኢትዮጵያ የጥጥ ቁርጥር	1,650,200			1,650,200
00/፪/00/00	የኢትዮጵያ የጠና ቁርጥር	1,092,300			1,092,300
00/፪/00/00	የኢትዮጵያ የወያዄት ጥበቃ ቁርጥር	987,200			987,200
00/፪/00/00	የኢትዮጵያ የገበያ ቁርጥር	682,900	1,417,300		2,100,200
00/፪/00/00	የኢትዮጵያ የቁስ ቁጥሪ አሁን ማቅረብ ቁርጥር	410,100			410,100
00/፪/00/00	የኢትዮጵያ የደረሰ ቁጥሪ አሁን ማቅረብ ቁርጥር	1,383,900	1,689,000		3,072,900
00/፪/00/00	የኢትዮጵያ የቁስ ቁጥት አሁን ማቅረብ ቁርጥር	954,200			954,200
00/፪/00/00	የኢትዮጵያ የደረሰ ቁጥት አሁን ማቅረብ ቁርጥር	607,900			607,900
00/፪/00/00	የኢትዮጵያ የፌዴራል ማቅረብ ቁርጥር	554,300			554,300
00/፪/00/00	የኢትዮጵያ የአተክል ማቅረብ ቁርጥር	652,200			652,200
00/፪/00/00	የኢትዮጵያ የሚሸጠ ማቅረብ ቁርጥር	273,800			273,800
00/፪/00/00	የኢትዮጵያ የአገልግሎት ማቅረብ ቁርጥር	527,700			527,700
00/፪/00/00	የኢትዮጵያ የደንብ ማቅረብ ቁርጥር	467,200			467,200
00/፪/00/00	የኢትዮጵያ የወተት ከዘት ማቅረብ ቁርጥር	1,618,200			1,618,200
00/፪/00/00	የኢትዮጵያ የሚሸጠ ከዘት ማቅረብ ቁርጥር	276,800			276,800
00/፪/00/00	የኢትዮጵያ የፌዴራል ማቅረብ ቁርጥር	895,700			895,700
00/፪/00/00	የኢትዮጵያ የወጥና ቁጥር ማቅረብ ቁርጥር	1,603,400			1,603,400
00/፪/00/00	የኢትዮጵያ የሚሸጠ ማቅረብ ቁርጥር	297,800			297,800
00/፪/00/00	የኢትዮጵያ የአገልግሎት ማቅረብ ቁርጥር	2,243,300			2,243,300
00/፪/00/00	የኢትዮጵያ የደንብ ደንብ ወተቶች ማቅረብ ቁርጥር	711,800			711,800
00/፪/00/00	የኢትዮጵያ የአፈልግ ወሂ አያያዝ ቁርጥር	2,002,500			2,002,500
00/፪/00/00	የኢትዮጵያ የአገልግሎት ዘዴ የአገልግሎት ማቅረብ ቁርጥር	1,473,700			1,473,700
00/፪/00/00	የኢትዮጵያ የአገልግሎት ዘዴ የአገልግሎት ማቅረብ ቁርጥር	6,957,000			6,957,000
00/፪/00/00	የኢትዮጵያ የሚሸጠ ወሂ ወተቶች ማቅረብ ቁርጥር	671,300			671,300
00/፪/00/00	የማንበር ቁርጥርና የሚሸጠ ቁርጥር	2,734,300		85,752,700	88,487,000
00/፪/00/00	ቃድጋዊ አርበበ፡ የኢትዮጵያ አገልግሎት	690,100	8,715,000	-	9,405,100
00/፪/00/00	የኢትዮጵያ የአገልግሎት ማቅረብ	690,100	8,715,000		9,405,100
00/፪/00/00	ቃድጋዊ አርበበ፡ የማንበር አገልግሎት	39,936,100	24,236,900	82,469,800	146,642,800
00/፪/00/00	ቃድጋዊ አርበበ፡ የአገልግሎት ማቅረብ	2,164,600	23,283,300	-	25,447,900
00/፪/00/00	የሙሉ አቀፍ ደንብ በኋላ ማጥናቸኝ መቆጣጠሪ	1,766,500	5,995,900		7,762,400
00/፪/00/00	በቁስ አገልግሎት ማቅረብ ቁርጥር የሚሸጠ ልማት ተርጉም	373,100	17,287,400		17,660,500
00/፪/00/00	የኢትዮጵያ የአገልግሎት ማቅረብ	25,000			25,000
00/፪/00/00	ቃድጋዊ አርበበ፡ የሚሸጠ ልማት	12,357,100	-	71,002,000	83,359,100
00/፪/00/00	የዘር ልማት ተርጉም	7,839,500		55,488,100	63,327,600
00/፪/00/00	የኢትዮጵያ የሚሸጠ ተርጉም	4,517,600		15,513,900	20,031,500
00/፪/00/00	ቃድጋዊ የኤሌክትሪክ ማቅረብ	5,265,500	953,600	11,467,800	17,686,900
00/፪/00/00	የኤሌክትሪክ ማቅረብ ተርጉም	3,893,600		11,467,800	15,361,400
00/፪/00/00	የኢትዮጵያ የኤሌክትሪክ ማቅረብ	816,500	953,600		1,770,100
00/፪/00/00	የኢትዮጵያ የኤሌክትሪክ ማቅረብ	555,400			555,400

FEDERAL GOVERNMENT CAPITAL BUDGET**(B) Capital Budget**

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
	TOTAL CAPITAL BUDGET	1,184,284,400	643,816,400	1,077,199,000	2,905,299,800
00/700/00/00	ECONOMIC DEVELOPMENT	789,802,300	640,454,400	1,042,954,000	2,473,210,700
00/710/00/00	AGRICULTURAL DEVELOPMENT	83,290,700	40,479,100	168,222,500	291,992,300
00/711/00/00	AGRICULTURAL RESEARCH	43,354,600	16,242,200	85,752,700	145,349,500
00/711/00/01	Sub-Head 01: Ethiopian Agricultural Research Organization	42,664,500	7,527,200	85,752,700	135,944,400
00/711/01/01	National Agricultural Mechanization Research	1,197,300			1,197,300
00/711/01/02	National Wheat Research	2,053,800			2,053,800
00/711/01/03	National Maize Research	2,901,600			2,901,600
00/711/01/04	National coffee Research	3,180,000	4,420,900		7,600,900
00/711/01/05	National Sorghum Research	1,602,100			1,602,100
00/711/01/06	National Cotton Research	1,650,200			1,650,200
00/711/01/07	National Teff Research	1,092,300			1,092,300
00/711/01/08	National Plant Resource Improvement Research	987,200			987,200
00/711/01/09	National Barley Improvement Research	682,900	1,417,300		2,100,200
00/711/01/10	National Lowland Pulse Improvement Research	410,100			410,100
00/711/01/11	National Highland Improvement Research	1,383,900	1,689,000		3,072,900
00/711/01/12	National Lowland Oil Crops Improvement Research	954,200			954,200
00/711/01/13	National Highland Oil Crops Improvement Research	607,900			607,900
00/711/01/14	National Fruit Improvement Research	554,300			554,300
00/711/01/15	National Vegetables Improvement Research	652,200			652,200
00/711/01/16	National Root Crops Improvement Research	273,800			273,800
00/711/01/17	National Inset Improvement Research	527,700			527,700
00/711/01/18	National Potato Improvement Research	467,200			467,200
00/711/01/19	National Dairy Cow Improvement Research	1,618,200			1,618,200
00/711/01/20	National Beef Cattle Improvement Research	276,800			276,800
00/711/01/21	National Poultry Improvement Research	895,700			895,700
00/711/01/22	National Small Ruminants Improvement Research	1,603,400			1,603,400
00/711/01/23	National Camel Improvement Research	297,800			297,800
00/711/01/24	National Animal Health Research	2,243,300			2,243,300
00/711/01/25	National Forestry Research	711,800			711,800
00/711/01/26	National Soil & Water Management Research	2,002,500			2,002,500
00/711/01/27	Moisture Stress & Agro Meteorological Research	1,473,700			1,473,700
00/711/01/28	Farm Management Research	6,957,000			6,957,000
00/711/01/29	National Fish & Aquarium Research	671,300			671,300
00/711/01/30	Agricultural Research & Training Program	2,734,300	85,752,700		88,487,000
00/711/02/00	Sub-Head 02: Institute of Biodiversity	690,100	8,715,000	-	9,405,100
00/711/02/01	Institute of Biodiversity Center	690,100	8,715,000		9,405,100
00/712/00/00	HEAD 712: AGRICULTURAL SERVICES	39,936,100	24,236,900	82,469,800	146,642,800
00/712/01/00	Sub-Head 01: Livestock Resource Development	2,164,600	23,283,300	-	25,447,900
00/712/01/01	Pan-African Rinderpest Eradication Campaign	1,766,500	5,995,900		7,762,400
00/712/01/02	Farming in Tsetse Controlled Areas	373,100	17,287,400		17,660,500
00/712/01/03	National Animal Resource Development	25,000			25,000
00/712/02/00	Sub-Head 02: Crop Development	12,357,100	-	71,002,000	83,359,100
00/712/02/01	Seed Systems Development	7,839,500		55,488,100	63,327,600
00/712/02/02	National Fertilizer Sector Project	4,517,600		15,513,900	20,031,500
00/712/03/00	Sub-Head 03: Forest Dev't & Environ. Protection	5,265,500	953,600	11,467,800	17,686,900
00/712/03/01	Woody Biomass Inventory & Strategic Plan	3,893,600		11,467,800	15,361,400
00/712/03/02	National Tree Seed Improvement	816,500	953,600		1,770,100
00/712/03/03	National Parks /Neche Sar, Mago, Omo/	555,400			555,400

(A) የክፍል ቤት

የቤት ማውጫ ቁጥር	ስ ክ ተ ሌ	ከመንግስት ገምና በት	ከውጭ ዕርዳታ	ከውጭ በደር	ድጂር
00/፳፻፲፭/፭፻/፦፦	ይና ፩. አርበበት: የአዲ መከላከልና አማካኑት	15,148,900	-	-	15,148,900
00/፳፻፲፭/፭፻/፦፯	የመጠቀም ፈሮግ ከምናት መጠቅም ችል (ቁጥር)	5,024,400			5,024,400
00/፳፻፲፭/፭፻/፦፱	የመጠቀም ፈሮግ ከምናት መጠቅም ችል (ቁጥር)	10,124,500			10,124,500
00/፳፻፲፭/፭፻/፦፲	ይና ፩. አርበበት: የምግብ የሰነድ ትርጉራዎች	5,000,000	-	-	5,000,000
00/፳፻፲፭/፭፻/፦፩	የምግብ የሰነድ ትርጉራዎች	5,000,000			5,000,000
00/፳፻፲፭/፭፻/፦፪	ይቶና አርበበት: ወ-ሆ ማስተካከል	13,096,400	30,799,300	46,027,500	89,923,200
00/፳፻፲፭/፭፻/፦፫	ይና ፩-፪ አርበበት: መከና ለማት	3,567,400	-	37,563,000	41,130,400
00/፳፻፲፭/፭፻/፦፬	የእ መከና ለማት	2,675,000			2,675,000
00/፳፻፲፭/፭፻/፦፭	አነስተኛ መከና ቅጂዎች ለማት ትርጉራዎች	892,400		37,563,000	38,455,400
00/፳፻፲፭/፭፻/፦፮	ይና ፩-፪ አርበበት: የሰላምዎች ለማት ትናት	3,825,000	29,809,000	-	33,634,000
00/፳፻፲፭/፭፻/፦፯	የመከላለኛ የው-ሆ ገልጋ ማረጋገጫ ትናት	1,951,700	8,194,900		10,146,600
00/፳፻፲፭/፭፻/፦፩	የገዢ ቁጥር ወ-ሆ ትናት	979,000	3,700,000		4,679,000
00/፳፻፲፭/፭፻/፦፪	የበወ ገልጋ ትናት	152,600			152,600
00/፳፻፲፭/፭፻/፦፫	የከርስ ቁጥር ወ-ሆ ለማትና የመጠጥ ወ-ሆ አቅርብ	741,700	17,914,100		18,655,800
00/፳፻፲፭/፭፻/፦፬	ይና ፩-፪ አርበበት: የሚተጨለፈ አገልግሎት	4,644,600	990,300	-	5,634,900
00/፳፻፲፭/፭፻/፦፭	የሚተጨለፈ ተጠያቃና ማረጋገጫ ማቋቋም	1,826,000	990,300		2,816,300
00/፳፻፲፭/፭፻/፦፮	የሚተጨለፈ በጠያቃና በየከልሉ ማቋቋም	2,818,600			2,818,600
00/፳፻፲፭/፭፻/፦፯	ይና ፩-፪ አርበበት: መጠጥ ወ-ሆ	1,059,400	-	8,464,500	9,523,900
00/፳፻፲፭/፭፻/፦፪	የከተማና መጠጥ ወ-ሆ ለማትና መለስ ማቋቋም	1,059,400		8,464,500	9,523,900
00/፳፻፲፭/፭፻/፦፫	ማስታናና አገልግሎት	86,503,000	108,919,000	-	195,422,000
00/፳፻፲፭/፭፻/፦፬	ይቶና አርበበት: ማዣድን	5,236,000	7,535,000	-	12,771,000
00/፳፻፲፭/፭፻/፦፭	ይና ፩-፪ አርበበት: የፊልግል ትናት	5,088,600	7,535,000	-	12,623,600
00/፳፻፲፭/፭፻/፦፮	የፊልግል ትናት የፊ ተብራሪ ማረጋገጫ	2,241,000			2,241,000
00/፳፻፲፭/፭፻/፦፯	አብራም ብ- ሚ የሠራ ካልል የፊልግል አርታ	166,500	990,000		1,156,500
00/፳፻፲፭/፭፻/፦፪	አብራም ብ- ሚ የሠራ ካልል የፊልግል አርታ ችል	341,200	180,000		521,200
00/፳፻፲፭/፭፻/፦፫	የአብራም ማዣድናት ቁልጋ ትናት	239,900	5,970,000		6,209,900
00/፳፻፲፭/፭፻/፦፬	የኢትዮጵያ ሁዳይር ዘመን አገልግሎት ችል	145,300			145,300
00/፳፻፲፭/፭፻/፦፭	በለት - ደንደር የወርቅ በዘመኑ ትናት	289,200	395,000		684,200
00/፳፻፲፭/፭፻/፦፮	የበለት ሲሸጋ ካልግል አርታ ችል	415,800			415,800
00/፳፻፲፭/፭፻/፦፯	መሌካ አርባ የወጪዎች ማዣድን ትናት	117,700			117,700
00/፳፻፲፭/፭፻/፦፩	አዋሳ በዚህ አንቀጽ እንደሆነ የፊልግል ትናት	253,800			253,800
00/፳፻፲፭/፭፻/፦፪	አንቀጽ ማቋቋም ተከራክር የፊልግል ትናት	254,700			254,700
00/፳፻፲፭/፭፻/፦፫	አንቀጽ ተከራክር የፊልግል ትናት	623,500			623,500
00/፳፻፲፭/፭፻/፦፬	ይና ፩-፪ አርበበት: የተፈጥር ነው ቁልጋ	147,400	-		147,400
00/፳፻፲፭/፭፻/፦፭	የተፈጥር ከዚ ቁልጋ ትናት	109,800			109,800
00/፳፻፲፭/፭፻/፦፮	ይዞ-የ ከምጥ ሲለቀ የተፈጥር ነው ቁልጋ ትናት	37,600			37,600
00/፳፻፲፭/፭፻/፦፯	ይቶና አርበበት: አገልግሎት ማረጋገጫ	81,267,000	101,384,000	-	182,651,000
00/፳፻፲፭/፭፻/፦፪	ይና ፩-፪ አርበበት: አገልግሎት ማረጋገጫ	35,550,000	101,384,000	-	136,934,000
00/፳፻፲፭/፭፻/፦፫	የገዢ ሁዳይር ማረጋገጫ ማዣድና	4,000,000	9,100,000		13,100,000
00/፳፻፲፭/፭፻/፦፬	፩፻፲፭/፭፻/፦፫ የገዢ ሁዳይር ማረጋገጫ / የገዢ የገዢ	47,000	8,638,000		8,685,000
00/፳፻፲፭/፭፻/፦፭	የፊልግል መከና ቅጂዎች ለማተና ችል / አ. አ. /	10,900,000	83,646,000		94,546,000
00/፳፻፲፭/፭፻/፦፮	33 ክፍ. ማከና ቅጂዎች መከና	805,000			805,000
00/፳፻፲፭/፭፻/፦፯	የፊልግል ማከና ቅጂዎች / ከተሰጠ ከዚ ተመሳሳይ	15,698,000			15,698,000
00/፳፻፲፭/፭፻/፦፩	ማከና ቅጂዎች ለማተና መለስ ማቋቋም	4,100,000			4,100,000

(B) Capital Budget

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/712/06/00	Sub- Head 06: Disaster Prevention & Preparedness	15,148,900	-	-	15,148,900
00/712/06/01	Construction of Food Security Stores /Phase1/	5,024,400			5,024,400
00/712/06/02	Construction of Food Security Stores /Phase2/	10,124,500			10,124,500
00/712/08/00	Sub-Head 08: Food Security Program	5,000,000	-	-	5,000,000
00/712/08/01	Food Security Program	5,000,000			5,000,000
00/720/00/00	HEAD 720: WATER RESOURCES	13,096,400	30,799,300	46,027,500	89,923,200
00/721/02/00	Sub-Head 02: Irrigation Development	3,567,400	-	37,563,000	41,130,400
00/721/02/01	Gode Irrigation Project	2,675,000			2,675,000
00/721/02/02	Small Scale Irrigation & Agricultural Dev't Program	892,400		37,563,000	38,455,400
00/721/03/00	Sub-Head 03: Valleys' Development Study	3,825,000	29,809,000	-	33,634,000
00/721/03/01	Medium Hydro Power Station Study	1,951,700	8,194,900		10,146,600
00/721/03/02	Surface Water Hydrological Study	979,000	3,700,000		4,679,000
00/721/03/03	Beseka Lake Study	152,600			152,600
00/721/03/04	Underground Water Dev't & Water Supply	741,700	17,914,100		18,655,800
00/721/04/00	Sub-Head 04: Meteorological Services	4,644,600	990,300		5,634,900
00/721/04/01	Forecasting & Establishing Meteorological Offices	1,826,000	990,300		2,816,300
00/721/04/02	Establishing Regional Meteorological Offices	2,818,600			2,818,600
00/721/05/00	Sub-Head 05: Potable Water	1,059,400		8,464,500	9,523,900
00/721/05/01	Towns' Potable Water Supply Dev't & Rehabilitation	1,059,400		8,464,500	9,523,900
00/730/00/00	MINING AND ENERGY	86,503,000	108,919,000	-	195,422,000
00/731/00/00	HEAD 731: MINING	5,236,000	7,535,000	-	12,771,000
00/731/01/00	Sub-Head 01: Geological Surveys	5,088,600	7,535,000	-	12,623,600
00/731/01/01	Strengthening of EIGS Main Lab.	2,241,000			2,241,000
00/731/01/02	Aburamal - Tosh Regional Geology Mapping	166,500	990,000		1,156,500
00/731/01/03	N & NW Ethiopia Regional Gravity Study	341,200	180,000		521,200
00/731/01/04	Agro Minerals Exploration	239,900	5,970,000		6,209,900
00/731/01/05	Ethiopian Hydrology Mapping	145,300			145,300
00/731/01/06	Beles - Dender Gold & Base Metals Exploration	289,200	395,000		684,200
00/731/01/07	Yabelo Regional Geology Mapping	415,800			415,800
00/731/01/08	Melka Arba Phosphate Study	117,700			117,700
00/731/01/09	R. Valley Geothermal, Geochemical & Isotope Study	253,800			253,800
00/731/01/10	Jinka Base metals Exploration & Study	254,700			254,700
00/731/01/11	Abaya - Tulu Moye - Gedemsa Geothermal Study	623,500			623,500
00/731/02/00	Sub- Head 02: Natural Oil and Gas	147,400		-	147,400
00/731/02/01	Natural Oil & Gas Exp. & Dev't Coordination Office	109,800			109,800
00/731/02/02	Southern Rift Valley Natural Oil & Gas Exploration	37,600			37,600
00/732/00/00	Head 732: ENERGY	81,267,000	101,384,000	-	182,651,000
00/732/01/00	Sub- Head 01: Electric Energy	35,550,000	101,384,000		136,934,000
00/732/01/01	Strengthening Hydropower Stations	4,000,000	9,100,000		13,100,000
00/732/01/02	Fincha Hydropower Penstock	47,000	8,638,000		8,685,000
00/732/01/03	A.A Power System Improvement	10,900,000	83,646,000		94,546,000
00/732/01/04	33KV Distribution Line	805,000			805,000
00/732/01/05	Capacity Coupling Project	15,698,000			15,698,000
00/732/01/06	Rehabilitation of Distribution Lines	4,100,000			4,100,000

የበታች ማውጫ ቁጥር	ስትር	ከመንግስት ማዋዕያ ቀን	ከው-ጥ ብር	ከው-ጥ ብር	ድጌር
00/ንጂዴ/08/00	ይቶ ገዢ አርሱት : የገዢ እርዳ	45,316,000	-	-	45,316,000
00/ንጂዴ/08/08	አዋጅ ልንጻነ የገዢ እጥዎች ማዘዣ	9,004,000			9,004,000
00/ንጂዴ/08/08	ስር የገዢ እጥ ማዘዣ	5,294,000			5,294,000
00/ንጂዴ/08/08	ነጥዎች የገዢ እጥ ማዘዣ	766,000			766,000
00/ንጂዴ/08/08	መለያ ሊያደርግ እጥ ማዘዣ	6,464,000			6,464,000
00/ንጂዴ/08/08	አዲ አጥ የገዢ እጥ ማዘዣ	3,187,000			3,187,000
00/ንጂዴ/08/08	የገዢ እጥ ማዘዣ የገዢ እጥ ማዘዣ	2,777,000			2,777,000
00/ንጂዴ/08/08	መቀሌ የገዢ እጥ ማዘዣ	10,324,000			10,324,000
00/ንጂዴ/08/08	የገዢ እጥ ማዘዣ የገዢ እጥ ማዘዣ	3,000,000			3,000,000
00/ንጂዴ/08/08	ተገዢ የገዢ እጥ ማዘዣ	4,500,000			4,500,000
00/ንጂዴ/08/00	ይቶ ገዢ አርሱት : የገዢ እርዳ ለማተኞች ማዘዣ	401,000	-	-	401,000
00/ንጂዴ/08/08	የግዢ ተናተና ለማተኞች	96,000			96,000
00/ንጂዴ/08/08	የገዢ የገዢ እጥ ማዘዣ ተከናወል ሲሆን ለማተኞች	80,000			80,000
00/ንጂዴ/08/08	በአዋጅ ገዢ የገዢ እጥ ማዘዣ ተከናወል ሲሆን ለማተኞች	50,000			50,000
00/ንጂዴ/08/08	የገዢ እጥ ማዘዣ የገዢ እጥ ማዘዣ	175,000			175,000
00/ንጂዴ/00/00	አ.ንጥነት	11,864,000	27,964,000	-	39,828,000
00/ንጂዴ/00/00	ይቶ ገዢ አርሱት : ከሚኖሩ መከላከል አ.ንጥነት	11,864,000	27,964,000	-	39,828,000
00/ንጂዴ/00/00	ይቶ ገዢ አርሱት : የከሚከለ አ.ንጥነት	11,864,000	27,964,000	-	39,828,000
00/ንጂዴ/00/08	የገዢ ይከፋይ ማዘዣ	7,861,000	4,070,000		11,931,000
00/ንጂዴ/00/08	የቀኑ የቀኑ ወጪዎች ማዘዣ	4,003,000	23,894,000		27,897,000
00/ንጂዴ/00/00	መንግሥት ከገዢ እጥ	456,577,000	426,813,000	564,460,000	1,447,850,000
00/ንጂዴ/00/00	ይቶ ገዢ አርሱት : ቤት ኃይል የሚሰራ	210,972,000	23,055,000	79,249,000	313,276,000
00/ንጂዴ/08/00	ይቶ ገዢ አርሱት : የገዢ መግለጫ አስተያየት ጥና	80,420,000	-	37,800,000	118,220,000
00/ንጂዴ/08/08	አቶ . አርባምንጻ	24,020,000			24,020,000
00/ንጂዴ/08/08	አለማጻ . ነጻም . በተማርያው	20,000,000			20,000,000
00/ንጂዴ/08/08	ሰመራ . አለያር	8,000,000		37,800,000	45,800,000
00/ንጂዴ/08/08	ቀኑ መግለጫ ከፍተኛ ጥና /5/	24,400,000			24,400,000
00/ንጂዴ/08/08	ገብጽናን . ደረን	4,000,000			4,000,000
00/ንጂዴ/08/00	ይቶ ገዢ አርሱት : መጠሪ መግለጫ ማዘዣ እጥ	77,700,000	-	-	77,700,000
00/ንጂዴ/08/08	ገዢ . ከምሳታ ለምሳታ በረሱ	13,500,000			13,500,000
00/ንጂዴ/08/08	አዘዣ . መተማ	12,000,000			12,000,000
00/ንጂዴ/08/08	ስር . የጋብር	21,000,000			21,000,000
00/ንጂዴ/08/08	ደጋብር . እለም	15,200,000			15,200,000
00/ንጂዴ/08/08	ገዢ እሌክትሪክ ማዘዣ መከላከል የሚሰራ	6,000,000			6,000,000
00/ንጂዴ/08/08	ተክክ እሌክትሪክ ማዘዣ መከላከል የሚሰራ	10,000,000			10,000,000
00/ንጂዴ/08/00	ይቶ ገዢ አርሱት : የፊልድ ሆኖም	12,850,000	-	-	12,850,000
00/ንጂዴ/08/08	ደረሰው . ደመሰ ባንበት /፩/	6,050,000			6,050,000
00/ንጂዴ/08/08	ተክክ ደልዕም ቅጥር ይ	200,000			200,000
00/ንጂዴ/08/08	አዋጅ . አጭበኬ ደልዕም	4,000,000			4,000,000
00/ንጂዴ/08/08	ከለም ደልዕም	1,000,000			1,000,000
00/ንጂዴ/08/08	ገዢ ወጪ ደልዕም	600,000			600,000
00/ንጂዴ/08/08	አዋ ወጪ ደልዕም	1,000,000			1,000,000
00/ንጂዴ/08/00	ይቶ ገዢ አርሱት : የፊልድ ሆኖም	16,491,000	5,820,000	17,598,000	39,909,000
00/ንጂዴ/08/08	ዋጊ . ማረ	1,805,000			1,805,000
00/ንጂዴ/08/08	ከምሳታ . ማረ	10,000			10,000
00/ንጂዴ/08/08	ገዢ . መረጃ ወጪ	1,000,000			1,000,000
00/ንጂዴ/08/08	አቶ ገዢ . አቶአሁን	850,000			850,000
00/ንጂዴ/08/08	አዲ . አቶ	5,820,000			5,820,000

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/732/02/00	Sub - Head 02: Petroleum	45,316,000	-	-	45,316,000
00/732/02/01	Awash Fentale Oil Depots Construction	9,004,000			9,004,000
00/732/02/02	Oil Depots Construction (Harar)	5,294,000			5,294,000
00/732/02/03	Oil Depots Construction (Nekemet)	766,000			766,000
00/732/02/04	Oil Depot Construction (Walayta Sodo)	6,464,000			6,464,000
00/732/02/05	Oil Depot Construction (Addis Abab)	3,187,000			3,187,000
00/732/02/06	Oil Depot Expansion & Capacity Building	2,777,000			2,777,000
00/732/02/07	Oil Depot Construction (Mekele)	10,324,000			10,324,000
00/732/02/08	Bahir Dar Oil Depot Expansion	3,000,000			3,000,000
00/732/02/09	Gonder Oil Depot Expansion	4,500,000			4,500,000
00/732/03/00	Sub - Head 03: Alternative Energy	401,000	-	-	401,000
00/732/03/01	Biogas Development & Dissemination Plant	96,000			96,000
00/732/03/02	Production of Charcoal Kilns	80,000			80,000
00/732/03/03	Research on Fast Growing Fuelwood Trees	50,000			50,000
00/732/03/04	Northern Ethiopia Rural Energy Study	175,000			175,000
00/740/00/00	INDUSTRY	11,864,000	27,964,000	-	39,828,000
00/741/00/00	HEAD 741: Large & Medium Scale Industries	11,864,000	27,964,000	-	39,828,000
00/741/09/00	Sub - Head 09: Chemical Industry	11,864,000	27,964,000	-	39,828,000
00/741/09/01	Coal Phosphate Fertilizer Project	7,861,000	4,070,000		11,931,000
00/741/09/02	Leather & Leather Products Training and Dev't Ins.	4,003,000	23,894,000		27,897,000
00/760/00/00	ROADS CONSTRUCTION	456,577,000	426,813,000	564,460,000	1,447,850,000
00/761/00/00	HEAD 761: OWN FORCE PROJECTS	210,972,000	23,055,000	79,249,000	313,276,000
00/761/01/00	Sub - Head 01: Primary Roads & Heavy Maintenance	80,420,000	-	37,800,000	118,220,000
00/761/01/01	Soddo - Arbaminch	24,020,000			24,020,000
00/761/01/02	Alamata - Korem - Betemariam	20,000,000			20,000,000
00/761/01/03	Semara - Elidar	8,000,000		37,800,000	45,800,000
00/761/01/04	Highway Heavy Maintenance (5)	24,400,000			24,400,000
00/761/01/05	Goha Tseyon - Dejen	4,000,000			4,000,000
00/761/02/00	Sub - Head 02: Feeder & Gravel Roads	77,700,000	-	-	77,700,000
00/761/02/01	Gedo - Kombolcha Lemlem Bereha	13,500,000			13,500,000
00/761/02/02	Azezo - Meteme	12,000,000			12,000,000
00/761/02/03	Harar - Degahabour	21,000,000			21,000,000
00/761/02/04	Degahabour - Shellabo	15,200,000			15,200,000
00/761/02/05	Gojob Hydroelectric Power Access Road	6,000,000			6,000,000
00/761/02/06	Tekeze Hydroelectric Power Access Road	10,000,000			10,000,000
00/761/05/00	Sub - Head 05: Bridges Work	12,850,000	-	-	12,850,000
00/761/05/01	Dire Dawa - Dewele /4/	6,050,000			6,050,000
00/761/05/02	Tekeze Bridge No. 2	200,000			200,000
00/761/05/03	Awash - Amibara Bridge	4,000,000			4,000,000
00/761/05/04	Kessem Bridge	1,000,000			1,000,000
00/761/05/05	Gibe River Bridge No. 3	600,000			600,000
00/761/05/06	Omo Bridge	1,000,000			1,000,000
00/761/06/00	Sub- Head 06: Design Works	16,491,000	5,820,000	17,598,000	39,909,000
00/761/06/01	Wacha - Majji	1,805,000			1,805,000
00/761/06/02	Komboleha - Mille	10,000			10,000
00/761/06/03	Gonder - Mereb River	1,000,000			1,000,000
00/761/06/04	Adigrat - Addi Abun	850,000			850,000
00/761/06/05	Addis - Ambo		5,820,000		5,820,000

የስራ መሠረት ቀጥታ	በ አገልግሎት	ከመንግስት የዋጋ በት	ከውጭ ዕርዳታ	ከውጭ በጀር	ዶግር
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	2,400,000			2,400,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	500,000			500,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	724,000			724,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	1,030,000			1,030,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	10,000			10,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	10,000			10,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	4,552,000			4,552,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	1,000,000			1,000,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	600,000			600,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	2,000,000			2,000,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯			17,598,000	17,598,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	23,511,000	17,235,000	23,851,000	64,597,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	10,000			10,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	111,000	1,000,000		1,111,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	500,000	2,500,000		3,000,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	800,000			800,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯			5,524,000	5,524,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯			4,313,000	4,313,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯			4,200,000	4,200,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	1,300,000			1,300,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	602,000		436,000	1,038,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	688,000		497,000	1,185,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	19,000,000			19,000,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	500,000	13,735,000	8,881,000	23,116,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	245,605,000	403,758,000	485,211,000	1,134,574,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	151,182,000	403,758,000	456,992,000	1,011,932,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	9,630,000		52,919,000	62,549,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	2,000,000	82,026,000		84,026,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	2,000,000	147,354,000		149,354,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	45,486,000		128,853,000	174,339,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	21,170,000		56,880,000	78,050,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	43,000,000		124,633,000	167,633,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	2,000,000		25,858,000	27,858,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	23,944,000		67,849,000	91,793,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	952,000			952,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	1,000,000	169,378,000		170,378,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯		5,000,000		5,000,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	91,823,000		28,219,000	120,042,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	10,000,000		28,219,000	38,219,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	35,000,000			35,000,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	1,000,000			1,000,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	1,500,000			1,500,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	3000000			3,000,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	1,800,000			1,800,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	1,523,000			1,523,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	3,000,000			3,000,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	35,000,000			35,000,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	2,600,000			2,600,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	600,000			600,000
፩፭/፭፻፮/፭፯/፭፯	፩፭/፭፻፮/፭፯/፭፯	2,000,000			2,000,000

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/761/06/06	Durbete - Dinglber - Tewodros Town	2,400,000			2,400,000
00/761/06/07	Jimma - Chidda	500,000			500,000
00/761/06/08	Nazareth - Assella - Dodolla - Shashemene - Goba	724,000			724,000
00/761/06/09	Wereta - Woldiya	1,030,000			1,030,000
00/761/06/10	Nekemt - Assosa	10,000			10,000
00/761/06/11	Dembi - Bedele - Metu - Gambela	10,000			10,000
00/761/06/12	Debrework - Combolcha	4,552,000			4,552,000
00/761/06/13	Shoa Robit - Gewane Road & Bridge Design	1,000,000			1,000,000
00/761/06/14	Sululta - Chancho	600,000			600,000
00/761/06/15	Bridges Design /18/	2,000,000			2,000,000
00/761/06/16	4 Regions Rural Roads Design			17,598,000	17,598,000
00/761/07/00	Sub - Head 07: Supporting Services	23,511,000	17,235,000	23,851,000	64,597,000
00/761/07/01	Financial Obligation	10,000			10,000
00/761/07/02	Manpower Training	111,000	1,000,000		1,111,000
00/761/07/03	System Studies /8/	500,000	2,500,000		3,000,000
00/761/07/04	Ginchi - Boda - Busa Demonstration Project	800,000			800,000
00/761/07/05	Design Revision			5,524,000	5,524,000
00/761/07/06	Preparation of Design Manuals			4,313,000	4,313,000
00/761/07/07	Feasibility & Envirnmental Impact Study			4,200,000	4,200,000
00/761/07/08	Alemgena Training Center Building & Lift	1,300,000			1,300,000
00/761/07/09	Awash Maintenance Camp	602,000		436,000	1,038,000
00/761/07/10	Gewane Maintenance Camp	688,000		497,000	1,185,000
00/761/07/11	Purchase of Equipment	19,000,000			19,000,000
00/761/07/12	Five Different Studies & Consultancy Payment	500,000	13,735,000	8,881,000	23,116,000
00/762/00/00	HEAD 762: Contract Projects	245,605,000	403,758,000	485,211,000	1,134,574,000
00/762/01/00	Sub - Head 01: Primary Roads	151,182,000	403,758,000	456,992,000	1,011,932,000
00/762/01/01	Mile - Assab	9,630,000		52,919,000	62,549,000
00/762/01/02	Addis - Awassa	2,000,000	82,026,000		84,026,000
00/762/01/03	Addis - Ghion - Jimma	2,000,000	147,354,000		149,354,000
00/762/01/04	Mojo - Awash - Mile	45,486,000		128,853,000	174,339,000
00/762/01/05	Woldia - Alamata - Betemariam - Wukro	21,170,000		56,880,000	78,050,000
00/762/01/06	Debre Markos - Gonder	43,000,000		124,633,000	167,633,000
00/762/01/07	Alemgena - Butajera	2,000,000		25,858,000	27,858,000
00/762/01/08	Awash - Kulubi - Dire Dawa	23,944,000		67,849,000	91,793,000
00/762/01/09	Dubti - Assaita	952,000			952,000
00/762/01/10	Addis - Dessie - Woldia	1,000,000	169,378,000		170,378,000
00/762/01/11	Addis - Debre Markos		5,000,000		5,000,000
00/762/02/00	Sub - Head 02: Feeder /Gravel / Roads	91,823,000	-	28,219,000	120,042,000
00/762/02/01	Chidda - Soddo Highway	10,000,000		28,219,000	38,219,000
00/762/02/02	Shire - Sheraro - Humera	35,000,000			35,000,000
00/762/02/03	Mojjo - Ejjere	1,000,000			1,000,000
00/762/02/04	Mazoria - Durame - Durgi	1,500,000			1,500,000
00/762/02/05	Gonder - Humera	3,000,000			3,000,000
00/762/02/06	Arbaminch - Jinka	1,800,000			1,800,000
00/762/02/07	Bonga - Ameya - Chida	1,523,000			1,523,000
00/762/02/08	Derra - Mechara	3,000,000			3,000,000
00/762/02/09	Mille - Chifra - Woldia	35,000,000			35,000,000
00/762/04/00	Sub - Head 04: Supporting Services	2,600,000	-	-	2,600,000
00/762/04/01	Nekemt Branch Office	600,000			600,000
00/762/04/02	Sodo District Design Study	2,000,000			2,000,000

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00/ጥቅምት/00/00	የደንብ ተካናለሁ	3,902,100	5,480,000	-	9,382,100
00/ጥቅምት/00/00	ዘመናኛ አርዶንት: የደንብ ተካናለሁ	3,902,100	5,480,000	-	9,382,100
00/ጥቅምት/00/00	ይና ገዢ አርዶንት: የደንብ ተካናለሁ ቅዱው መ/ቤት	3,902,100	5,480,000	-	9,382,100
00/ጥቅምት/00/00	የሚቀርቡ በዚህ ደንብ	1,000,000			1,000,000
00/ጥቅምት/00/00	የደንብ አትሞኑ ከዚህ የቀረበ በንግድ ብቻ ተተክሏል	2,636,300	5,480,000		8,116,300
00/ጥቅምት/00/00	የሚከፈል የሚያስገቡ መሆኑን ቅዱው	205,000			205,000
00/ጥቅምት/00/00	የሚረር መከላከል ብቻ ተተክሏል	60,800			60,800
00/ጥቅምት/00/00	ተራንስፖርት መገኘት	134,569,100	-	264,244,000	398,813,100
00/ጥቅምት/00/00	ዘመናኛ አርዶንት: ተራንስፖርት	133,117,000	-	264,244,000	397,361,000
00/ጥቅምት/00/00	ይና ገዢ አርዶንት: አዋጅ ተራንስፖርት	133,117,000	-	264,244,000	397,361,000
00/ጥቅምት/00/00	የሚለ አርቶች ባቃዎች ማስከራከል	47,250,000		215,244,000	262,494,000
00/ጥቅምት/00/00	የሚለ አርቶች መሆኑን መግለጫ	4,575,000			4,575,000
00/ጥቅምት/00/00	መቀሌ አርቶች ማረጋገጫ	4,090,000			4,090,000
00/ጥቅምት/00/00	መገኘት ተስፊ መሆኑን ብቻ ተተክሏል / 6 አርቶች	3,000,000		49,000,000	52,000,000
00/ጥቅምት/00/00	መቀሌ አርቶች መሆኑን መግለጫ	9,767,000			9,767,000
00/ጥቅምት/00/00	የገዢ አርቶች መሆኑን መግለጫ	1,400,000			1,400,000
00/ጥቅምት/00/00	አይነ ጥንቃቄ አርቶች መሆኑን መግለጫ	2,910,000			2,910,000
00/ጥቅምት/00/00	እራዳው አርቶች መገኘነው አንቀጽ የመጀመሪያ ክፍያ	365,000			365,000
00/ጥቅምት/00/00	የገዢ አርቶች ማረጋገጫ	5,595,000			5,595,000
00/ጥቅምት/00/00	የገዢ አርቶች ተርጋና	7,219,000			7,219,000
00/ጥቅምት/00/00	የሚለ አርቶች ማረጋገጫ	1,085,000			1,085,000
00/ጥቅምት/00/00	የሚለ አርቶች ተርጋና	7,443,000			7,443,000
00/ጥቅምት/00/00	መቀሌ አርቶች ተርጋና	8,000,000			8,000,000
00/ጥቅምት/00/00	አነስተኛ አርቶች ማረጋገጫ	5,066,000			5,066,000
00/ጥቅምት/00/00	አነስተኛ አርቶች ተርጋና	7,468,000			7,468,000
00/ጥቅምት/00/00	አነስተኛ አርቶች መሆኑን መግለጫ	2,508,000			2,508,000
00/ጥቅምት/00/00	አይነ ጥንቃቄ አርቶች ማረጋገጫ	1,232,000			1,232,000
00/ጥቅምት/00/00	አይነ ጥንቃቄ አርቶች ተርጋና	4,940,000			4,940,000
00/ጥቅምት/00/00	አርቶች ተግና ማረጋገጫ	2,788,000			2,788,000
00/ጥቅምት/00/00	የገዢ ተርጋና ተስፊ የጋዢ አቅርብ	2,098,000			2,098,000
00/ጥቅምት/00/00	የሚለ ተርጋና ተስፊ የጋዢ አቅርብ	2,114,000			2,114,000
00/ጥቅምት/00/00	አነስተኛ ተርጋና ተስፊ የጋዢ አቅርብ	2,204,000			2,204,000
00/ጥቅምት/00/00	መገኘት	1,452,100	-	-	1,452,100
00/ጥቅምት/00/00	ይና ገዢ አርዶንት: ማስተወሻ	1,452,100	-	-	1,452,100
00/ጥቅምት/00/00	የተጠለ ስርዓት መሆኑን መተካት	10,000			10,000
00/ጥቅምት/00/00	የለ ገዢ ስርዓት መሆኑ	240,300			240,300
00/ጥቅምት/00/00	የዚህ የለ ስርዓት መሆኑ	320,000			320,000
00/ጥቅምት/00/00	የዚህ የለ ስርዓት መሆኑ እና ተስፊ የጋዢ አቅርብ	280,000			280,000
00/ጥቅምት/00/00	አነስተኛ የሚደረሰውን	591,800			591,800
00/ጥቅምት/00/00	የለ ስርዓት መሆኑ	10,000			10,000
00/ጥቅምት/00/00	አሳላ ልማት	207,198,900	3,362,000	34,245,000	244,805,900
00/ጥቅምት/00/00	ተምህር	191,910,400	3,362,000	4,021,300	199,293,700
00/ጥቅምት/00/00	ዘመናኛ አርዶንት: አጠቃላይ ተምህር	5,520,000	-	-	5,520,000
00/ጥቅምት/00/00	ይና ገዢ አርዶንት: የተምህር መሆኑን ማስከራከል	5,520,000	-	-	5,520,000
00/ጥቅምት/00/00	0ኛን የገዢ ማረጋገጫ እና የተምህር ቤት	1,450,000			1,450,000
00/ጥቅምት/00/00	አገር አቀፍ ለተኞች መሆኑን የተምህር ቤት መሆኑን	70,000			70,000
00/ጥቅምት/00/00	የተ/ሙ/ማ/ማ/ድ የሆነውን ማረጋገጫ መሆኑን	3,990,000			3,990,000
00/ጥቅምት/00/00	የተምህር ማረጋገጫ የገዢ ማረጋገጫ	10,000			10,000

(B) Capital Budget

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/770/00/00	SCIENCE & TECHNOLOGY	3,902,100	5,480,000	-	9,382,100
00/771/00/00	Head 771: Science & Technology	3,902,100	5,480,000	-	9,382,100
00/771/01/00	Sub - Head 01: Science & Technology Head Office	3,902,100	5,480,000	-	9,382,100
00/771/01/01	Research & Development Support	1,000,000			1,000,000
00/771/01/02	Southern Rift Valley Tsetse Fly Eradication Project	2,636,300	5,480,000		8,116,300
00/771/01/03	National Scientific Instruments Center	205,000			205,000
00/771/01/04	Radiation Control Bunker and Office	60,800			60,800
00/780/00/00	TRANSPORT AND COMMUNICATION	134,569,100	-	264,244,000	398,813,100
00/781/00/00	HEAD 781: TRANSPORT	133,117,000	-	264,244,000	397,361,000
00/781/01/00	Sub - Head 01: Air Transport	133,117,000	-	264,244,000	397,361,000
00/781/01/01	Bole Airport Improvement & Expansion	47,250,000		215,244,000	262,494,000
00/781/01/02	Lalibela Airport Access Road	4,575,000			4,575,000
00/781/01/03	Mekele Airport Runway	4,090,000			4,090,000
00/781/01/04	Purchase & Installation of Communication Facility Equipment	3,000,000		49,000,000	52,000,000
00/781/01/05	Mekele Airport Access Road	9,767,000			9,767,000
00/781/01/06	Gonder Airport Access Road	1,400,000			1,400,000
00/781/01/07	Arbaminch Airport Access Road	2,910,000			2,910,000
00/781/01/08	Dire Dawa Terminal Retention Payment	365,000			365,000
00/781/01/09	Gondar Airport Runway	5,595,000			5,595,000
00/781/01/10	Gonder Airport Terminal	7,219,000			7,219,000
00/781/01/11	Lalibela Airport Runway	1,085,000			1,085,000
00/781/01/12	Lalibela Airport Terminal	7,443,000			7,443,000
00/781/01/13	Mekele Airport Terminal	8,000,000			8,000,000
00/781/01/14	Axum Airport Runway	5,066,000			5,066,000
00/781/01/15	Axum Airport Terminal	7,468,000			7,468,000
00/781/01/16	Axum Airport Access Road	2,508,000			2,508,000
00/781/01/17	Arbaminch Airport Runway	1,232,000			1,232,000
00/781/01/18	Arbaminch Airport Terminal	4,940,000			4,940,000
00/781/01/19	Airports Maintenance	2,788,000			2,788,000
00/781/01/20	Gonder Terminal Facility & Power Supply	2,098,000			2,098,000
00/781/01/21	Lalibela Terminal Facility & Power Supply	2,114,000			2,114,000
00/781/01/22	Axum Terminal Facility & Power Supply	2,204,000			2,204,000
00/782/00/00	HEAD 782: COMMUNICATIONS	1,452,100	-	-	1,452,100
00/782/02/00	Sub - Head 02: Information	1,452,100	-	-	1,452,100
00/782/02/01	TV Studio Equipment's Replacement	10,000			10,000
00/782/02/02	Bale Goba Radio Station	240,300			240,300
00/782/02/03	Bahir Dar Radio Station	320,000			320,000
00/782/02/04	Geja Jawe Generator (Purchase & Installation)	280,000			280,000
00/782/02/05	Modernization of ENA	591,800			591,800
00/782/02/06	Dessie Radio Station	10,000			10,000
00/800/00/00	SOCIAL DEVELOPMENT	207,198,900	3,362,000	34,245,000	244,805,900
00/810/00/00	EDUCATION	191,910,400	3,362,000	4,021,300	199,293,700
00/811/00/00	HEAD 811: GENERAL EDUCATION	5,520,000	-	-	5,520,000
00/811/05/00	Sub - Head 05: Educational Materials Expansion	5,520,000	-	-	5,520,000
00/811/05/01	Edget Adults' Boarding School	1,450,000			1,450,000
00/811/05/02	National Examination Teachers Education	70,000			70,000
00/811/05/03	EMPDA Printing Papers & Materials	3,990,000			3,990,000
00/811/05/04	Ministry of Education Capacity Building	10,000			10,000

(A) የነገድ በቻት

የስራ ዓመታዊ ቁጥር	በ ክ ት ሌ	ከመንግስት ግምት በቻት	ከውጭ ዕርዳታ	ከውጭ በጀር	ሪፖርት
00/ቍዴ/00/00	ቍዴ እርስት: ከፍተኛ ተሞወች	186,390,400	3,362,000	4,021,300	193,773,700
00/ቍዴ/00/00	ቍ ንብ እርስት: የማትግኝ አገልግሎት	182,266,100	3,362,000	3,768,300	189,396,400
00/ቍዴ/00/00	አዲስ አበባ የንግድ ደንብ ጥርጉሙ ማጠናከሮ	7,863,100			7,863,100
00/ቍዴ/00/00	መንግስት ደንብ ካልፈ	593,300	3,362,000		3,955,300
00/ቍዴ/00/00	አለማና ገዢና የንግድ ማጠናከሮ	3,979,500			3,979,500
00/ቍዴ/00/00	የኢትዮጵያን ተሞወች ገዢ ለይዞ ካልፈ	11,686,600			11,686,600
00/ቍዴ/00/00	የዚህ ደንብ መምህራን ተሞወች ካልፈ ማጠናከሮ	7,972,500			7,972,500
00/ቍዴ/00/00	ገንዘር አካምና ስራን ካልፈ ማጠናከሮ	5,322,000			5,322,000
00/ቍዴ/00/00	መቀሌ ቤት ካልፈ	14,868,800			14,868,800
00/ቍዴ/00/00	የዚህ ደንብ ተለተወካይ አንቀጽ ተረጋግጧል	31,665,100			31,665,100
00/ቍዴ/00/00	መቀሌ አንቀጽ የኢትዮጵያን ተረጋግጧል	36,957,500			36,957,500
00/ቍዴ/00/00	ዶማ ለይዞ ካልፈ ማጠናከሮ	19,682,900			19,682,900
00/ቍዴ/00/00	አርባምን ወር ተናና ለአ. አንቀጽ አንቀጽ ተረጋግጧል	41,009,800			41,009,800
00/ቍዴ/00/00	ጥነት የቴክኒክ መምህራን ማሣልጠና ካልፈ	665,000		3,768,300	4,433,300
00/ቍዴ/00/00	ቍ ንብ እርስት: የተማሪዎችና ለላቹ አገልግሎቶች	1,359,600	-	253,000	1,612,600
00/ቍዴ/00/00	መቀሌ አንቀጽ የሚለው ብንክ	749,600		253,000	1,002,600
00/ቍዴ/00/00	ዶማ እርሻ ካልፈ የመምህራን መኖሪያ	600,000			600,000
00/ቍዴ/00/00	አዲስ አበባ የንግድ ማጠናከሮ	10,000			10,000
00/ቍዴ/00/00	የኢትዮጵያ ስነሳ ካልፈ	2,764,700	-	-	2,764,700
00/ቍዴ/00/00	የኢትዮጵያ ስነሳ ካልፈ ማጠናከሮ	2,764,700			2,764,700
00/ቍዴ/00/00	ጠና	5,110,000	-	-	5,110,000
00/ቍዴ/00/00	ቍዴ እርስት: የጠና አገልግሎት	5,110,000			5,110,000
00/ቍዴ/00/00	ቍ ንብ እርስት: ሁኔታ ለማረቻች	5,110,000			5,110,000
00/ቍዴ/00/00	የኢትዮጵያ ስነሳ ጥና	860,000			860,000
00/ቍዴ/00/00	የአማካለ ስነሳ ማጠናከሮ	330,000			330,000
00/ቍዴ/00/00	የሂሳ ነውርና የሚደረግ ደጋፍ በመሆኑ ማስከላ ጥና	410,000			410,000
00/ቍዴ/00/00	ጥቅር አገልግሎት ስነሳ	1,230,000			1,230,000
00/ቍዴ/00/00	የሰው ጉዳል ለማረቻ	660,000			660,000
00/ቍዴ/00/00	የመደግኘት አገልግሎት ማጠናከሮ	400,000			400,000
00/ቍዴ/00/00	የመረጃ ተሞወች መገኘት ማጠናከሮ	940,000			940,000
00/ቍዴ/00/00	የጠና ዝርዝር የመረጃ ሥርዓት ማጠናከሮ	280,000			280,000
00/ቍዴ/00/00	ከተማ ለማረቻ በቻት	5,700,000	-	30,223,700	35,923,700
00/ቍዴ/00/00	ቍዴ እርስት: ተተማ ለማረቻ በቻት	5,700,000	-	30,223,700	35,923,700
00/ቍዴ/00/00	ቍ ንብ እርስት: ተተማ ለማረቻ በቻት	5,700,000	-	30,223,700	35,923,700
00/ቍዴ/00/00	የተተማ ማዘጋጀ ጥናን ከማረቻ ተረሱት	2,700,000			2,700,000
00/ቍዴ/00/00	የጠና ከተማ ለማረቻ ተረሱት	3,000,000		30,223,700	33,223,700
00/ቍዴ/00/00	ማጠናከሮ ደህንነት	1,314,900	-	-	1,314,900
00/ቍዴ/00/00	ቍዴ እርስት: ማጠናከሮ ደህንነት	1,314,900	-	-	1,314,900
00/ቍዴ/00/00	ቍ ንብ እርስት: ማጠናከሮ ደህንነት	1,314,900	-	-	1,314,900
00/ቍዴ/00/00	ማጠናከሮ ለማረቻ ሆኖም ማስረጃ	1,314,900			1,314,900
00/ቍዴ/00/00	እርስት: በሁሉ ከተማ	3,163,600	-	-	3,163,600
00/ቍዴ/00/00	ቍዴ እርስት: በሁሉ	3,163,600	-	-	3,163,600
00/ቍዴ/00/00	ቍ ንብ እርስት: በሁሉ	3,163,600	-	-	3,163,600
00/ቍዴ/00/00	ታራማ ቅርቡ ጥና	1,871,800			1,871,800
00/ቍዴ/00/00	ከንሰት ስንጋድ ማንበት	500,000			500,000
00/ቍዴ/00/00	የቀርቡ ጥናና አገልግሎት ጥና	791,800			791,800

(B) Capital Budget

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/812/00/00	HEAD 812: HIGHER EDUCATION	186,390,400	3,362,000	4,021,300	193,773,700
00/812/01/00	Sub - Head 01: Training Facilities	182,266,100	3,362,000	3,768,300	189,396,400
00/812/01/01	Strengthening AAU Postgraduate Program	7,863,100			7,863,100
00/812/01/02	Wondo Gent Forestry College	593,300	3,362,000		3,955,300
00/812/01/03	Strengthening Alemaya University of Agriculture	3,979,500			3,979,500
00/812/01/04	Dilla Education Teachers' & Health Science College	11,686,600			11,686,600
00/812/01/05	Strengthening Bahir Dar Teachers' Training College	7,972,500			7,972,500
00/812/01/06	Strengthening Gonder Medical Science College	5,322,000			5,322,000
00/812/01/07	Mekele Business College	14,868,800			14,868,800
00/812/01/08	Bahir Dar Polytechnic Institute Engineering Program	31,665,100			31,665,100
00/812/01/09	Strengthening Mekele Institute of Engineering Faculty	36,957,500			36,957,500
00/812/01/10	Strengthening Jimma Health Science College	19,682,900			19,682,900
00/812/01/11	Arbaminch Water Tech. Institute Engin. Program	41,009,800			41,009,800
00/812/01/12	Nazareth Technical Teachers Training College	665,000		3,768,300	4,433,300
00/812/02/00	Sub - Head 02: Students' and Other Services	1,359,600	-	253,000	1,612,600
00/812/02/01	Mekele Institute	749,600		253,000	1,002,600
00/812/02/02	Jimma Agricultural College Teachers' Residence	600,000			600,000
00/812/02/03	Strengthening AAU Medical Faculty	10,000			10,000
00/812/03/00	Ethiopian Civil Service College	2,764,700	-	-	2,764,700
00/812/03/01	Ethiopian Civil Service College	2,764,700			2,764,700
00/820/00/00	HEALTH	5,110,000	-	-	5,110,000
00/821/00/00	Head 821: HEALTH SERVICES	5,110,000	-	-	5,110,000
00/821/03/00	Sub - Head 03: Supporting Services	5,110,000	-	-	5,110,000
00/821/03/01	Paulos Hospital Maintenance	860,000			860,000
00/821/03/02	Strengthening Amanuel Hospital	330,000			330,000
00/821/03/03	TB and Leprosy Center Maintenance	410,000			410,000
00/821/03/04	Black Lion Hospital	1,230,000			1,230,000
00/821/03/05	Man Power Development	660,000			660,000
00/821/03/06	Strengthening Pharmaceutical Service	400,000			400,000
00/821/03/07	Information, Education & Communication Program	940,000			940,000
00/821/03/08	Health Management Information System	280,000			280,000
00/830/00/00	HEAD 830: URBAN DEVELOPMENT & HOUSING	5,700,000	-	30,223,700	35,923,700
00/831/00/00	HEAD 831: Urban Development and Housing	5,700,000	-	30,223,700	35,923,700
00/831/01/00	Sub 0- Head 01: Urban Development and Housing	5,700,000	-	30,223,700	35,923,700
00/831/01/01	Urban Master Plan Project	2,700,000			2,700,000
00/831/01/02	Market Towns Development Project	3,000,000		30,223,700	33,223,700
00/840/00/00	SOCIAL WELFARE	1,314,900	-	-	1,314,900
00/841/00/00	HEAD 841: SOCIAL WELFARE	1,314,900	-	-	1,314,900
00/841/01/00	Sub - Head 01: Social Welfare	1,314,900	-	-	1,314,900
00/841/01/01	Micky Leland Children's Home	1,314,900			1,314,900
00/850/00/00	HEAD 850: CULTURE & SPORTS	3,163,600	-	-	3,163,600
00/851/00/00	HEAD 851: CULTURE	3,163,600	-	-	1,871,800
00/851/01/00	Sub - Head 01: Culture	3,163,600	-	-	3,163,600
00/851/01/01	Maintenance of Historical Antiques	1,871,800			1,871,800
00/851/01/02	Conservation Laboratory	500,000			500,000
00/851/01/03	Research & Restoration of Historical Heritage's	791,800			791,800

(A) የካርታል በደት

የጠቃት ማውጫ ቀጥር	በ ከተማ	ከመንግስት ገምና ቤት	ከውጭ ዕርዳታ	ከውጭ በድርጅ	ደምር
00/ዚ/00/00	ማተላለያዎች	187,283,200	-	-	187,283,200
00/ዚ/00/00	የልማት ደንብ ስነዎች	48,942,800	-	-	48,942,800
00/ዚ/00/00	ወ/ሮ አርባት: ከርም ፳፭	10,068,900	-	-	10,068,900
00/ዚ/00/00	ወ/ ገዢ አርባት: ከርም ፳፭	10,068,900	-	-	10,068,900
00/ዚ/00/00	የፍዴ-ስነዱ-ዋጥጥል የጥቅምት ነው	9,500,000			9,500,000
00/ዚ/00/00	የወ/ ደጋፍና ማስረጃ የጥቅምት ነው	548,900			548,900
00/ዚ/00/00	የኢትዮጵያ ከርም ፳፭ በለልማት እና አገዛ የወ/ ደጋፍ	20,000			20,000
00/ዚ/00/00	ወ/ሮ አርባት: ስትከትክክል	38,873,900	-	-	38,873,900
00/ዚ/00/00	ወ/ ገዢ አርባት: ስትከትክክል	38,873,900	-	-	38,873,900
00/ዚ/00/00	ስነዱ-ዋጥጥል ለርሱ የጥቅምት	23,927,100			23,927,100
00/ዚ/00/00	ስነዱ-ዋጥጥል ቁጥር መ-ከና ጥናት	14,946,800			14,946,800
00/ዚ/00/00	የኢትዮጵያ ለለት የመንግስት አገዛዎች	103,814,400	-	-	103,814,400
00/ዚ/00/00	ወ/ሮ አርባት: የኢትዮጵያ ለለት የመንግስት አገዛዎች	103,814,400	-	-	103,814,400
00/ዚ/00/00	1ኛ ገዢ አርባት: የኢትዮጵያ ለለት የመንግስት አገዛዎች	103,814,400	-	-	103,814,400
00/ዚ/00/00	በፊት የአምባራር መኖር ደንብ ድ/ቤት	16,520,000			16,520,000
00/ዚ/00/00	የውጭ ተከራ ማረጋገጫ የፍዴ መ/ቤት አገዛ	500,000			500,000
00/ዚ/00/00	የጥቅምትን የኢትዮጵያ ከምበት ድ/ቤት	37,400,000			37,400,000
00/ዚ/00/00	ከተሆነ ስተራ-ቻዬ ጥናት	170,000			170,000
00/ዚ/00/00	የደ.አ.ስ.ት. በለልማት ቁርንጫፍ ድ/ቤቶች /ከፍሌ ድ/	518,000			518,000
00/ዚ/00/00	የተቀናሽ አ.ምግራሪያን ቁጥጥር በስተዋወ	25,000,000			25,000,000
00/ዚ/00/00	የደ.አ.ስ.ት. በለልማት ቁርንጫፍ ድ/ቤቶች /ከፍሌ ድ/	1,000,000			1,000,000
00/ዚ/00/00	የፍተህ ማረጋገጫ የፍዴ መ/ቤት	65,000			65,000
00/ዚ/00/00	የፍተህ ማረጋገጫ ቁርንጫፍ ድ/ቤቶች	2,900,000			2,900,000
00/ዚ/00/00	የፍተህ ማረጋገጫ የሰልጣን ቁርንጫፍ ድ/ቤቶች	98,100			98,100
00/ዚ/00/00	ድራማ የተሞሩ ቁጥር ድ/ቤት	1,492,300			1,492,300
00/ዚ/00/00	ስክመኔ የተሞሩ ቁጥር ድ/ቤት	1,561,000			1,561,000
00/ዚ/00/00	ይግ ቁርንጫፍ ድ/ቤቶች መሆኑ	58,000			58,000
00/ዚ/00/00	የተሞሩ መቆጣጠሪያ ሙሉ.ምዕች /፩/	1,123,000			1,123,000
00/ዚ/00/00	የተሞሩ ቁርንጫፍ የመጀና አገዛ	190,000			190,000
00/ዚ/00/00	የተሞሩ መቆጣጠሪያ ሙሉ.ምዕች /፩/	4,000,000			4,000,000
00/ዚ/00/00	በዚህ የተመዘገበ ቅጽ ጥናት	200,000			200,000
00/ዚ/00/00	መቀሌ በተመዘገበ ቅጽ	500,000			500,000
00/ዚ/00/00	ድራማ በተመዘገበ ቅጽ	200,000			200,000
00/ዚ/00/00	የበተመዘገበ ቅጽ ጥናት	500,000			500,000
00/ዚ/00/00	የተሸከራንት ድ/ቤት	3,000,000			3,000,000
00/ዚ/00/00	የኢትዮ ማ. ልማት ተብሎር ማ/ር አገዛ	620,000			620,000
00/ዚ/00/00	የማህበራዊ የስተኞች ቁርንጫፍ ድ/ቤት /መቀሌ/	225,000			225,000
00/ዚ/00/00	የማህበራዊ የስተኞች ቁርንጫፍ ድ/ቤት /አንድር/	144,000			144,000
00/ዚ/00/00	የማህበራዊ የስተኞች ቁርንጫፍ ድ/ቤት /አዋሽ/	130,000			130,000
00/ዚ/00/00	የማህበራዊ የስተኞች የሚሸፈጻቸውን መረጃ አገዛ	700,000			700,000
00/ዚ/00/00	የወ/ሮ ተለዋዋል የመጀና አገዛ ድ/፩/	4,000,000			4,000,000
00/ዚ/00/00	የወ/ሮ ተለዋዋል ማረጋገጫ በፊቶ አገዛ ጥናት	1,000,000			1,000,000
00/ዚ/00/00	ካሣ አገቶ	5,000,000	-	-	5,000,000
00/ዚ/00/00	ወ/ሮ አርባት: ካሣ አገቶ	5,000,000	-	-	5,000,000
00/ዚ/00/00	ወ/ ገዢ አርባት: ካሣ አገቶ	5,000,000	-	-	5,000,000
00/ዚ/00/00	ካሣ አገቶ	5,000,000			5,000,000
00/ዚ/00/00	ማህበራዊ ተሂዴስ ልማት ደንብ	29,526,000	-	-	29,526,000
00/ዚ/00/00	ወ/ሮ አርባት: ማህበራዊ ተሂዴስ ልማት ደንብ	29,526,000	-	-	29,526,000
00/ዚ/00/00	ወ/ ገዢ አርባት: ማህበራዊ ተሂዴስ ልማት ደንብ	29,526,000	-	-	29,526,000
00/ዚ/00/00	ማህበራዊ ተሂዴስ ልማት ደንብ	29,526,000			29,526,000

BUDGET CODE NUMBER	SECTOR	Treasury	External Assistance	External Loan	TOTAL
00/900/00/00	GENERAL DEVELOPMENT	187,283,200	-	-	187,283,200
00/910/00/00	DEVELOPMENT SUPPORTING SERVICES	48,942,800	-	-	48,942,800
00/911/00/00	HEAD 911: MAPPING	10,068,900	-	-	10,068,900
00/911/01/00	Sub - Head 01: Mapping	10,068,900	-	-	10,068,900
00/911/01/01	Third National Topographic Mapping	9,500,000			9,500,000
00/911/01/02	Mapping Project 1:250,000 scale/	548,900			548,900
00/911/01/03	Mapping Authority Old Building Maintenance	20,000			20,000
00/912/00/00	HEAD 912: STATISTICS	38,873,900	-	-	38,873,900
00/912/01/00	Sub - Head 01: Statistics	38,873,900	-	-	38,873,900
00/912/01/01	Integrated Household Survey (Urban & Rural)	23,927,100			23,927,100
00/912/01/02	Agriculture Census	14,946,800			14,946,800
00/920/00/00	PUBLIC AND ADMINISTRATIVE BUILDINGS	103,814,400	-	-	103,814,400
00/921/00/00	HEAD 921: PUBLIC AND ADM. BUILDINGS	103,814,400	-	-	103,814,400
00/921/01/00	Sub - Head 01: Public and Administrative Buildings	103,814,400	-	-	103,814,400
00/921/01/01	Ambassador Residence & Chancery (Djibouti)	16,520,000			16,520,000
00/921/01/02	Office Building (Ministry of Foreign Affairs)	500,000			500,000
00/921/01/03	Washington Ethiopian Embassy	37,400,000			37,400,000
00/921/01/04	Kotebe Strategic Study Institute	170,000			170,000
00/921/01/05	Sec., Emig. & Refug. Affairs Authority Bran. Offices	518,000			518,000
00/921/01/06	Sec., Emig. & Refugees & Control System	25,000,000			25,000,000
00/921/01/07	Sec., Emig. & Refug. Affairs Authority Bran. Offices	1,000,000			1,000,000
00/921/01/08	Ministry of Justice Head Office	65,000			65,000
00/921/01/09	Ministry of Justice Branch Offices	2,900,000			2,900,000
00/921/01/10	Ministry of Justice Regional Offices	98,100			98,100
00/921/01/11	Regional Customs Office (Dire Dawa)	1,492,300			1,492,300
00/921/01/12	Regional Customs Office (Shashemene)	1,561,000			1,561,000
00/921/01/13	Regional Customs Office & Store (Rama)	58,000			58,000
00/921/01/14	Kumruk Customs Station	1,123,000			1,123,000
00/921/01/15	Customs Branch Offices Retention Payment (Aysha)	190,000			190,000
00/921/01/16	Customs Control Centers (6)	4,000,000			4,000,000
00/921/01/17	Palace Maintenance (Bahir Dar)	200,000			200,000
00/921/01/18	Palace Maintenance (Mekelle)	500,000			500,000
00/921/01/19	Palace Maintenance (Dire Dawa)	200,000			200,000
00/921/01/20	Palace Maintenance Study	500,000			500,000
00/921/01/21	President's Office	3,000,000			3,000,000
00/921/01/22	Office Building Maintenance (MEDAC)	620,000			620,000
00/921/01/23	Social Security Branch Office (Mekele)	225,000			225,000
00/921/01/24	Social Security Branch Office (Bahir Dar)	144,000			144,000
00/921/01/25	Social Security Branch office (Awassa)	130,000			130,000
00/921/01/26	Social Security Management Information System	700,000			700,000
00/921/01/27	Federal Police Residential Campus (4)	4,000,000			4,000,000
00/921/01/28	Federal Prison Building Study	1,000,000			1,000,000
00/930/00/00	COMPENSATION PAYMENT	5,000,000	-	-	5,000,000
00/931/00/00	HEAD 931: COMPENSATION PAYMENT	5,000,000	-	-	5,000,000
00/931/01/00	Sub - Head 01: Compensation Payment	5,000,000			5,000,000
00/931/01/01	Compensation Payment	5,000,000			5,000,000
00/940/00/00	SOCIAL REHABILITATION & DEV'T FUND	29,526,000	-	-	29,526,000
00/941/00/00	HEAD 941: SOCIAL REHABILIT. & DEV'T FUND	29,526,000	-	-	29,526,000
00/941/01/00	Sub - Head 01: Social Rehabilitation & Dev't Fund	29,526,000			29,526,000
00/941/01/01	Ethiopian Social Rehabilitation & Dev't Fund	29,526,000			29,526,000

(ከ) ለተስለለች ደንብ

፩፪	ለተስለለች ደንብ	4,163,056,700
፩፫	ለተስለለች ደንብ	4,163,056,700
፩፬	ትግራይ ካልል	311,024,900
፩፭	አቶ.ር ካልል	255,271,700
፩፮	አማራር ካልል	849,869,400
፩፯	አይማኖም ካልል	991,782,600
፩፱	ሰማሌ ካልል	361,196,200
፩፲	ለበንግዝንጂ ገዢነት ካልል	184,985,700
፩፳	ለደበብ አ.ት.ዋ.ክ.የ በአርባ: በአረጋጣጥና አገበኛ ካልል	703,318,900
፩፴	ለጋምበላ አገበኛ ካልል	143,190,900
፩፵	ለአረጋጥነት አገበኛ ካልል	86,652,500
፩፶	ለአዲስ አበባ ከተማ አስተዳደር	236,624,100
፩፷	ለድርጅቶ መስተዳደር የሚር ቤት	39,139,800

C) SUBSIDIES TO REGIONS

500	SUBSIDIES TO REGIONS	4,163,056,700
510	SUBSIDIES TO REGIONS	4,163,056,700
01	Tigray Region	311,024,900
02	Afar Region	255,271,700
03	Amhara Region	849,869,400
04	Oromiya Region	991,782,600
05	Somale Region	361,196,200
06	Benshangul-Gumuz Region	184,985,700
07	Southern Nations, Nationalities & Peoples Region	703,318,900
08	Gambella People's Region	143,190,900
09	Harari People's Region	86,652,500
10	Addis Ababa City Administration	236,624,100
11	Dire Dawa Administration Council	39,139,800

**የድርጅቶ አስተዳደር ውክር ቤት
የገቢ፡ የውጭ ዕርክታና ቤድር ማጠቃለያ**

(U) <u>መደበኛ ገቢ</u>	<u>ብር</u>	<u>ብር</u>
ቀጥታ ታክክ	12,440,000	
ቀጥታ ያልሆነ ታክክ	3,425,000	
የመንግስት እንሰጣቸውንት ገቢ	20,000	
ሌሎች ገቢዎች	<u>5,115,000</u>	
የመደበኛ ገቢ ድምር		21,000,000
(A) <u>የፍዴራል መንግስት ድንብ</u>		
ከማዋሽ ቤት	32,940,300	
የውጭ ዕርክታ	2,289,100	
የውጭ ቤድር	<u>3,910,400</u>	
የውጭ ዕርክታ ድምር		<u>39,139,800</u>
ጠቅላላ ድምር		<u>60,139,800</u>

**DIRE DAWA ADMINISTRATION COUNCIL
SUMMARY OF REVENUE AND EXTERNAL FUNDS**

(A) ORDINARY REVENUE

	<u>Birr</u>	<u>Birr</u>
Direct Taxes	12,440,000	
Indirect Taxes	3,425,000	
Government Investment Income	20,000	
Others	<u>5,115,000</u>	
Ordinary Revenue Total		21,000,000

(C) SUBSIDY FROM FEDERAL GOV'T

Central Treasury	32,940,300
External Assistance	2,289,100
External Loan	<u>3,910,400</u>
Total Subsidy	<u>39,139,800</u>
TOTAL	<u>60,139,800</u>

የድርጅቶ አስተዳደር ጥናር ቤት ወጪና የወጪ አዋጅ.፭.፭፩. ወጪሀ. መጀመሪያ ወጪ

	<u>ብር</u>	<u>ብር</u>
የአስተዳደርና በቁላ አገልግሎት	10,676,890	
የኢትዮጵያ አገልግሎት	5,480,473	
የሚሆ኏ዊ አገልግሎት	16,154,004	
ልቶ ልቶ ወጪዎች	<u>2,128,933</u>	
የመጀመሪያ ወጪ ድንብ		34,440,300

ለ. የካተታል ወጪ

የኢትዮጵያ ልማት	6,997,200
የሚሆ኏ዊ ልማት	15,395,000
የጠቅላላ ልማት	<u>3,307,300</u>
የካተታል ወጪ ድንብ	25,699,500
ድንብ	60,139,800

፪. የወጪ አዋጅ.፭.፭ሀ. ከአገር ወ-ሰጥ ገቢ

የተከለ ገቢ	15,865,000
ታከለ ያልሆነ ገቢዎች	<u>5,135,000</u>
የአገር ወ-ሰጥ ገቢ ድንብ	21,000,000

ለ. ከፈረሰ መንግስት ድንብ

ከግምሽ ቤት	32,940,300
ከው-ዋ እርዳታ	2,289,100
ከው-ዋ በድር	<u>3,910,400</u>
ጠቅላላ ድንብ	<u>39,139,800</u>
የገበና የድንብ ድንብ	60,139,800

DIRE DAWA ADMINISTRATION COUNCIL EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

(A)	<u>RECURRENT EXPENDITURE</u>	<u>Birr</u>	<u>Birr</u>
	Administration & General Services	10,676,890	
	Economic Services	5,480,473	
	Social Services	16,154,004	
	Other Expenditures	<u>2,128,933</u>	
	Recurrent Expenditure Total		34,440,300

(B)	<u>CAPITAL EXPENDITURE</u>		
	Economic Development	6,997,200	
	Social Development	15,395,000	
	General Development	<u>3,307,300</u>	
	Capital Expenditure Total		<u>25,699,500</u>
	Total Expenditure		<u>60,139,800</u>

2. FINANCING

(A)	<u>DOMESTIC REVENUE</u>		
	Taxes Revenue	15,865,000	
	Non-Taxes Revenue	<u>5,135,000</u>	
	Domestic Revenue Total		21,000,000
(B)	<u>SUBSIDY FROM FEDERAL GOV'T</u>		
	Central Treasury	32,940,300	
	External Assistance	2,289,100	
	External Loan	<u>3,910,400</u>	
	Total Subsidy		<u>39,139,800</u>
	Total Revenue, Assistance & Borrowing		<u>60,139,800</u>

የድራማ አስተዳደር የከፍል ሰነ

የወጪ ማጠቃለያ

ክፍል	መጀመሪያ በብር	የከፍል በብር	ድምር
1	2	3	4 = 2 + 3
ጠቅላላ ድምር	34,440,300	25,699,500	60,139,800
አስተዳደር ጥ/ክ/ገልግሎት	10,676,890	3,307,300	13,984,190
የመንግሥት ልዩ ልዩ ካፍለቶች	2,328,820		2,328,820
ፍትህ	869,240		869,240
ደህንነት ጥበቃ	4,997,620		4,997,620
ጠቅላላ አገልግሎት	2,481,210		2,481,210
የአስተዳደር ለለም የመንግሥት አንቀጽ		3,154,900	3,154,900
ካርታና ስታትስትከለ		152,400	152,400
የፋይናንስ ግዢታዣች			
አ.ከናሽ አገልግሎት	5,480,473	6,997,200	12,477,673
ግብርና ቴሌጥር ሁባት	2,925,393	5,197,200	8,122,593
ንግድ እንዲከተሉ እና ቴራንስፖርት	973,490	1,800,000	2,773,490
ሙ.ግ: ማስፈጸም አንድ	884,660		884,660
ሰራኞ ከተማ ልማት	696,930		696,930
ስሽል አገልግሎት	16,154,004	15,395,000	31,549,004
ትምህርትና ሂሳቦች	9,659,000	4,397,700	14,056,700
ስፖርት	416,790		416,790
ጠና	5,367,530	2,621,200	7,988,730
ከተማ ል. ቤ. አንቀጽ ከንሰ.		8,241,100	8,241,100
መሬትና ማህበራዊ ጉዳይ		135,000	135,000
መስራ ማቆም	710,684		710,684
ል. ል. መጠዋቱ	2,128,933		2,128,933
የጠረጋጊ ፈንድ	1,348,900		1,348,900
መጠበቅያ	780,033		780,033

DIRE DAWA ADMINISTRATION COUNCIL

SUMMARY OF EXPENDITURE

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	TOTAL	
	1	2	3	4=2+3
TOTAL		34,440,300	25,699,500	60,139,800
ADM. & GEN. SERVICE		10,676,890	3,307,300	13,984,190
Organs of State		2,328,820		2,328,820
Justice		869,240		869,240
Pub. Ord & Security		4,997,620		4,997,620
General Services		2,481,210		2,481,210
Public & Administration Building			3,154,900	3,154,900
Mapping & Statistics			152,400	152,400
Financial Obligations				
ECONOMIC SERVICE		5,480,473	6,997,200	12,477,673
Agriculture & Natural Resources		2,925,393	5,197,200	8,122,593
Trade, Industry, Transport & Tourism		973,490	1,800,000	2,773,490
Water, Mines & Energy		884,660		884,660
Urban D. & H. Bu.Cons.		696,930		696,930
SOCIAL SERVICE		16,154,004	15,395,000	31,549,004
Education & Training		9,659,000	4,397,700	14,056,700
Sport		416,790		416,790
Health		5,367,530	2,621,200	7,988,730
Urban D. & H. Bu.Cons.			8,241,100	8,241,100
Labour & Social Affair			135,000	135,000
Rehabilitation		710,684		710,684
OTHER EXPENDITURES		2,128,933		2,128,933
Pension Payment		1,348,900		1,348,900
Provisions		780,033		780,033

የኢትዮጵያ አስተዳደር መክር ቤት ገዢ

የሆነ	መክሪ	የግብር ዓይነት	ብር
	መቀበል ገዢ		60,139,800
	የከላሉ ገዢ		21,000,000
	የታክክለቅ ገዢ		15,865,000
አስተዳደር	ቍቶታ ታክክለቅ		12,440,000
አስተዳደር	የደመዣዎች ገዢ የብር		2,600,000
አስተዳደር	የከራይ ገዢ የብር		240,000
አስተዳደር	የንግድ ሆኖ ገዢ የብር		9,000,000
አስተዳደር	የእርዳ ሆኖ ገዢ የብር		100,000
አስተዳደር	የካተታ ሰደንት ገዢ የብር		400,000
አስተዳደር	የገዢ መሸት መጠቀሱ ክፍያ		100,000
አስተዳደር	ቍቶታ ያልማኑ ታክክለቅ		3,425,000
	በአገር ወ-ሰጥ ከሚመራቱ ቃል ቃል		2,320,000
አስተዳደር	የምብ		278,000
አስተዳደር	ከአሌላው አሌላው መጠጣች		12,000
አስተዳደር	በረት ያልማኑ የሚወጪኑ ወ-ጠናቅ		30,000
አስተዳደር	ሌሎች ቃልዎች		2,000,000
	የአገልግሎት ቁጥር ቃል		485,000
አስተዳደር	ጋራው		110,000
አስተዳደር	የልቦስ ገዢ መከናወ		3,000
አስተዳደር	የልቦስ ስራት		11,000
አስተዳደር	ይ.ቁጥር ፭ ከተ ማጠት		20,000
አስተዳደር	ሁሂን ጥርመራ		8,000
አስተዳደር	ሆነ ታኅኔዎች		180,000
አስተዳደር	መጀት ቤት		121,000
አስተዳደር	ከሚገኘ እድንት		5,000
አስተዳደር	የአዘገብ መዘኅና		8,000
አስተዳደር	በተር. ማስተካከለው ቁጥር ማለት		14,000
አስተዳደር	ማስተውቅያ		5,000
	የተምባር ቁጥር አገልግሎት		620,000
አስተዳደር	የተምባር ቁጥር		170,000
አስተዳደር	የተምባር ቁረጥ		450,000

DIRE DAWA ADMINISTRATION COUNCIL REVENUE

CODE	DESCRIPTION	Birr
	TOTAL	60,139,800
	REGIONAL REVENUES	21,000,000
	TAX REVENUES	15,865,000
1100	Direct Tax	12,440,000
1101	Personal Income Tax	2,600,000
1102	Rental Income Tax	240,000
1103	Business Profit Income Tax	9,000,000
1104	Agricultural Income Tax	100,000
1108	Capital Progress Income Tax	400,000
1110	Land Use Fee	100,000
1200	Indirect Taxes	3,425,000
	Sales Tax On Locally Manufactured Goods	2,320,000
1237	Food	278,000
1241	Alcohol & Alcoholic Beverages	12,000
1252	Non Metallic Mineral Products	30,000
1242	Other Goods	2,000,000
	Service Sales Tax	485,000
1271	Garage	110,000
1272	Laundry	3,000
1273	Tailoring	11,000
1275	Photography & Photo-copying	20,000
1276	Auditing	8,000
1277	Works Contract	180,000
1278	Lodging	121,000
1280	Commission Agent	5,000
1281	Entertainment	8,000
1282	Barbers & Beauty Saloon	14,000
1285	Advertisement Service	5,000
	Stamp Sales & Duty	620,000
1295	Sales of Stamps	170,000
1296	Stamp Duty	450,000

የሆነ	መጀመሪያ	የብር. ዓ.ም.	ብር
	ታክክ ካልሆነ ገዢዎች		5,135,000
ስጋ.ሱዕና	ከራይድና ለለምች ክፍያዎች		1,785,000
ስጋ.ሱዕና	ጥናርርተና ስ.ዘ		450,000
ስጋ.ሱዕና	የውጭ አገር ከትቅ መመዘግበያ		140,000
ስጋ.ሱዕና	የሚሸጠው		5,000
ስጋ.ሱዕና	የፍርድ ቤት መቀበ		180,000
ስጋ.ሱዕና	ክንናት		500,000
ስጋ.ሱዕና	የንግድ ሪፖርት		500,000
ስጋ.ሱዕና	የማስረጃ ፊልጋ ማር ሪፖርት		10,000
ስጋ.ሱዕና	የዚህ ቀን አገልግሎት		2,695,000
ስጋ.ሱዕና	የማስተወሻ ገዢ		20,000
ስጋ.ሱዕና	የከተት ሁዝምና አገልግሎት ገዢ		150,000
ስጋ.ሱዕና	የመጀመሪያ አገልግሎት ሪፖርት		650,000
ስጋ.ሱዕና	የበና ጥርጉሸና አገልግሎት ገዢ		900,000
ስጋ.ሱዕና	የተተመ. ዴርጅቶችና ቁጥቶ ነው ገዢ		50,000
ስጋ.ሱዕና	የደን ወጪዎች ነው ገዢ		25,000
ስጋ.ሱዕና	የመጀመሪያ በለምሳሽን ገዢ		900,000
ስጋ.ሱዕና	የመጀመሪት እንዲከተሉት ገዢ		20,000
ስጋ.ሱዕና	ለመጀመሪት ስራተኞች ከተሰጠ በፊርድ ወለድ		20,000
ስጋ.ሱዕና	ልዋ ሌዋ ገዢዎች		535,000
ስጋ.ሱዕና	የግብርና ቁረጥ መቀበ		300,000
ስጋ.ሱዕና	የመጀመሪያ ስራተኞች መቀበ		10,000
ስጋ.ሱዕና	መጀመሪያ ከላይ ገዢዎች		225,000
የኔሬ	የከተት ገዢዎች		100,000
የኔሬ	ተነዋናዎች ተነዋናዎች ያልሆነ ገዢዎች ነው ገዢ		100,000
የኔሬ	የቴክኖሎጂ መንግሥት ደንብ		39,139,800
የኔሬ	የቴክኖሎጂ መንግሥት ደንብ		39,139,800

CODE	DESCRIPTION	Birr
	NON TAX REVENUES	5,135,000
1400	Licensees and Others Fee	1,785,000
1401	Passports & Visas	450,000
1402	Forgone Citizens Registration	140,000
1405	Work Permits	5,000
1406	Court Fines	180,000
1407	Court Fees	500,000
1413	Business Registration & License Fees	500,000
1419	Mines & Mining Prospects	10,000
	SALES OF GOODS & SERVICES	2,695,000
1507	Advertising Revenue	20,000
1510	Veterinary Services	150,000
1512	Sales of Medicines & Medical Supplies	650,000
1513	Medical Examinations & Treatments	900,000
1517	Printed Forms	50,000
1523	Forest Products	25,000
1524	Road Transport Authority	900,000
	GOVERNMENT INVESTMENT INCOME	20,000
1608	Interest on Loan to Government Employees	20,000
	MISCELLANEOUS REVENUE	535,000
1702	Agriculture Tax Fines	300,000
1703	Fines from Government Employees	10,000
1704	Other Miscellaneous Revenue	225,000
	CAPITAL RECEIPTS	100,000
1801	Sele of Moveable and Immoveable Properties	100,000
	Subsidy from Federal Government	39,139,800
5800	Subsidy from Federal Government	39,139,800

የድጋፍ አስተዳደር የሚከተሉ ቤት

የወጪ አርባና

(ወ) መደበኛ ቤት

	አገልግሎት	
	ዘርፍ	
	አርብት	
	ን/አርብት	
፩፭	የድጋፍ ካው-ንሰላ	34,440,300
፩	አስተዳደርና በቃላለ አገልግሎት	10,676,890
፩፪	የመንግሥት ልቶ ልቶ ከፍለች	2,328,820
፩፫	የአስተዳደር ካው-ንሰላ ድ/ቤት	1,990,630
፩፬ እ	አስተዳደርና በቃላለ አገልግሎት	1,990,630
፩፭	አዲት በ.ሪ	338,190
፩፮ እ	አስተዳደርና በቃላለ አገልግሎት	338,190
፩፯	ፍትህ	869,240
፩፱	የፈረሰል በቃላይ ቅርጫ ቤት	287,680
፩፲ እ	የፈረሰል በቃላይ ቅርጫ ቤት	287,680
፩፳	ፍትህ በ.ሪ	581,560
፩፴ እ	አስተዳደርና በቃላለ አገልግሎት	581,560
፩፵	የሁዝብ ደህንነትና ጥበቃ	4,997,620
፩፶	የሁዝብ ደህንነትና ጥበቃ	4,997,620
፩፷	ፖ.ስ.ስ	3,589,720
፩፸	መሬ ቤቶች አስተዳደር	1,407,900
፩፹	በቃላለ አገልግሎት	2,481,210
፩፺	የፌ.ይናንስ በ.ሪ	1,184,360
፩፻ እ	አስተዳደርና በቃላለ አገልግሎት	1,184,360
፩፻፻	የኢትዮጵያ ለማትና ተብብር በ.ሪ	603,300
፩፻፼ እ	አስተዳደርና በቃላለ አገልግሎት	603,300
፩፻፾	ሌ.ሌ.ሌ ሰርሱ.ሌ በ.ሪ	435,550
፩፻፷ እ	አስተዳደርና በቃላለ አገልግሎት	435,550
፩፻፸	አ.ንብሳት-መንት በ.ሪ	258,000
፩፻፹ እ	አስተዳደርና በቃላለ አገልግሎት	258,000

DIRE DAWA ADMINISTRATION COUNCIL**Expenditure Schedule for 1991 Budget Year****D. RECURRENT BUDGET**

SERVICES	SECTOR	HEAD	SUBHEAD	BIRR
15	DIRE DAWA ADMINISTRATION COUNCIL			34,440,300
100	ADMINISTRATION AND GENERAL SERVICES			10,676,890
110	ORGANS OF THE GOVERNMENT			2,328,820
112	DIRE DAWA ADMINISTRATION COUNCIL			1,990,630
01	Administration and General Services			1,990,630
118	AUDIT BUREAU			338,190
01	Administration and General Services			338,190
120	JUSTICE			869,240
121	FEDERAL SUPREME COURT			287,680
01	Administration and General Services			287,680
122	JUSTICE OFFICE			581,560
01	Administration and General Services			581,560
140	PUBLIC ORDER & SECURITY			4,997,620
141	PUBLIC ORDER & SECURITY			4,997,620
03	Police			3,589,720
04	Prisons Administration			1,407,900
150	GENERAL SERVICES			2,481,210
154	FINANCE BUREAU			1,184,360
01	Administration and General Services			1,184,360
155	PLAN BUREAU			603,300
01	Administration and General Services			603,300
157	CIVIL SERVICES BUREAU			435,550
01	Administration and General Services			435,550
159	INVESTMENT BUREAU			258,000
01	Administration and General Services			258,000

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3/հԸնդհան

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	የኢትዮጵያ አገልግሎት	5,480,473
፩፻	ግብርናና የተፈጥሮ ህብት	2,925,393
፩፻፭	ግብርና በር	2,925,393
ከር ፌ	አስተዳደርና መቁሉ አገልግሎት	2,925,393
፩፻፯	ንግድ፡ ኢንዲስትሪክ ተረካም	973,490
፩፻፱	ንግድ፡ ኢንዲስትሪክ ተረካም በር	973,490
ከር ፌ	አስተዳደርና መቁሉ አገልግሎት	973,490
፩፻፲	የወ-ሂ፡ ማዕድንና እንርዳ	884,660
፩፻፳	የወ-ሂ፡ ማዕድንና እንርዳ በር	884,660
ከር ፌ	አስተዳደርና መቁሉ አገልግሎት	884,660
፩፻፪	ሁራኑ ከተማ ለማት	696,930
፩፻፫	ሁራኑ ከተማ ለማት	696,930
ከር ፌ	አስተዳደርና መቁሉ አገልግሎት	696,930
፩፻፬	ማንበራዊ አገልግሎት	16,154,004
፩፻፭	ትምህርትና ሙሉ	9,659,000
፩፻፮	ትምህርትና ሙሉ በር	9,659,000
ከር ፌ	አስተዳደርና መቁሉ አገልግሎት	1,365,400
ከር ፌ	አንደኛ ደረጃ ትምህርት በቶቶ	2,213,960
ከር ፍ	መለከተኛ 2ኛ ደረጃ ት/ቤቶች	3,342,420
ከር ፍ	ከፍተኛ 2ኛ ደረጃ ት/ቤቶች	1,914,220
ከር ፍ	የቴክኒክ ት/ቤቶች	743,420
ከር ፍ	የንግድነት ትምህርት	79,580
፩፻፯	ሰራርት	416,790
፩፻፱	ሰራርት	416,790
ከር ፌ	አስተዳደርና መቁሉ አገልግሎት	416,790
፩፻፲	ውና	5,367,530
፩፻፳	ውና በር	5,367,530
ከር ፌ	አስተዳደርና መቁሉ አገልግሎት	777,400
ከር ፌ	ድላ መራ ሆስተታል	3,236,440
ከር ፍ	ውና ጥበቃና ካለኔዎች	1,353,690
፩፻፪	ሰርዳታና መልስ ማቋቋም	710,684
፩፻፫	የእዳር መከላከልና አገኝነት በር	710,684
ከር ፌ	አስተዳደርና መቁሉ አገልግሎት	710,684

SERVICES	SECTOR	HEAD	SUBHEAD	BIRR
200	ECONOMIC SERVICES			5,480,473
210	AGRICULTURE & NATURAL RESOURCES			2,925,393
211	AGRICULTURE BUREAU			2,925,393
01	Administration and General Services			2,925,393
220	TRADE, INDUSTRY, TRANSPORT & TOURISM			973,490
221	TRADE, INDUSTRY, TRANSPORT & TOURISM			973,490
01	Administration and General Services			973,490
230	WATER, MINES & ENERGY			884,660
231	WATER, MINES & ENERGY BUREAU			884,660
01	Administration and General Services			884,660
260	URBAN WORKS & DEVELOPMENT			696,930
261	URBAN WORKS & DEVELOPMENT BUREAU			696,930
01	Administration and General Services			696,930
300	SOCIAL SERVICE			16,154,004
310	EDUCATION AND CULTURE			9,659,000
311	EDUCATION AND CULTURE BUREAU			9,659,000
01	Administration and General Services			1,365,400
02	Elementary Schools			2,213,960
03	Junior Secondary Schools			3,342,420
04	Senior Secondary Schools			1,914,220
05	Technical Schools			743,420
06	Adult Education			79,580
320	SPORT			416,790
321	SPORT			416,790
01	Administration and General Services			416,790
330	HEALTH			5,367,530
331	HEALTH BUREAU			5,367,530
01	Administration and General Services			777,400
02	Delchora Hospital			3,236,440
03	Health Center & Clinics			1,353,690
350	RELIEF, REHABILITATION, LABOR & SOCIAL AFFAIRS			710,684
351	DISASTER PREVENTION & PREPAREDNESS COMMISSION			710,684
01	Administration and General Services			710,684

አገልግሎት:

ዘርፍ:

እርስዥ:

ን/እርስዥ

ብር

ስቶ	ለየ ልዩ መጠዋቅ	2,128,933
ስቶፌ	የሚገበረው የሰነድ ፊርማ ወጪ	1,348,900
ክርድ	ጠረጋግጧት ክፍያ	1,348,900
ስቶፌ	መጠበቀም	780,033
ስቶፌ	ለደንንተኛ ወጪ መጠበቀም	100,000
ክርድ	ለደንንተኛ ወጪ መጠበቀም	100,000
ስቶፌ	ለአለፍት ዓመታት ግዢ	100,000
ክርድ	ለአለፍት ዓመታት ግዢ	100,000
ስቶፌ	የደመዱና ሥራ ማስከናከር መጠበቀም	580,033
ክርድ	ደመዱና አበል	200,000
ክርድ	ሥራ ማስከናከር	380,033

SERVICES	SECTOR	HEAD	SUBHEAD	BIRR
400	OTHER EXPENDITURES			2,128,933
411	Social Security Fund			1,348,900
01	Pension Payment			1,348,900
430	PROVISION			780,033
431	Provision for Unforeseen Expenses			100,000
01	Provision for Unforeseen Expenses			100,000
432	Provision for Past Commitments			100,000
01	Provision for Past Commitments			100,000
433	PROVISION FOR SALARY & OPERATING EXPENDITURE			580,033
01	Salary & Allowances			200,000
02	Operating Expenditure			380,033

የድርጅቶ አስተዳደር ወካር በት የተቻል በቻት ማጠቃለያ

የቦታ	ማመ.ች	ከመንግስት ገዢዎች	ከመ.ች	ከመ.ች	ድጋር
	በ ክተማ		በርካታ	በደረሰ	
	ጠቅላላ ካፕታል ቤት	19,500,000	2,289,100	3,910,400	25,699,500
፳፻/፲፻/፦፦/፦፦	የእናከር ማረጋገጫ	4,251,100	746,100	2,000,000	6,997,200
፳፻/፲፻/፦፭/፦፭/፦፭	ግብርና ለማት	1,129,100	162,400	2,000,000	3,291,500
፳፻/፲፻/፦፮/፦፮/፦፮	ውሃ ፍብት	1,322,000	583,700	-	1,905,700
፳፻/፲፻/፦፯/፦፯/፦፯	ትራንስፖርትና መገኘት	1,800,000	-	-	1,800,000
፳፻/፲፻/፦፪/፦፪/፦፪	የየሻል ለማት	12,048,600	1,436,000	1,910,400	15,395,000
፳፻/፲፻/፦፫/፦፫/፦፫	አጠቃላይ ትምህርት	2,351,500	135,800	1,910,400	4,397,700
፳፻/፲፻/፦፬/፦፬/፦፬	ጠና	1,572,100	1,049,100	-	2,621,200
፳፻/፲፻/፦፭/፦፭/፦፭	ሚኖር ከተማ ለማት	7,990,000	251,100	-	8,241,100
፳፻/፲፻/፦፮/፦፮/፦፮	ማንበቅ ደህንነት	135,000	-	-	135,000
፳፻/፲፻/፦፯/፦፯/፦፯	ጠቅላላ ለማት	3,200,300	107,000	-	3,307,300
፳፻/፲፻/፦፪/፦፪/፦፪	ክርታ ሰራተኞች	45,400	107,000	-	152,400
፳፻/፲፻/፦፫/፦፫/፦፫	የእነተከሏኑ ለሌሎች ህገዢዎች	3,154,900	-	-	3,154,900

DIRE DAWA ADMINISTRATION COUNCIL CAPITAL BUDGET SUMMARY

BUDGET CODE NUMBER	SECTOR	TREASURY	EXTERNAL ASSISTANCE	EXTERNAL LOAN	TOTAL
	TOTAL CAPITAL BUDGET	19,500,000	2,289,100	3,910,400	25,699,500
15/700/00/00	ECONOMIC DEVELOPMENT	4,251,100	746,100	2,000,000	6,997,200
15/710/00/00	Agricultural Development	1,129,100	162,400	2,000,000	3,291,500
15/720/00/00	Water Resources	1,322,000	583,700	-	1,905,700
15/780/00/00	Transport & Communication	1,800,000	-	-	1,800,000
15/800/00/00	SOCIAL DEVELOPMENT	12,048,600	1,436,000	1,910,400	15,395,000
15/810/00/00	General Education	2,351,500	135,800	1,910,400	4,397,700
15/820/00/00	Health	1,572,100	1,049,100	-	2,621,200
15/830/00/00	Urban Dev't & House Construction	7,990,000	251,100	-	8,241,100
15/840/00/00	Social Security Fund	135,000	-	-	135,000
15/900/00/00	GENERAL DEVELOPMENT	3,200,300	107,000	-	3,307,300
15/910/00/00	Mapping & Statistics	45,400	107,000	-	152,400
15/920/00/00	Compensation Payment	3,154,900	-	-	3,154,900

የድርጅቶ አስተዳደር መከርበ በት ከተታል በቻት

(ሀ) የድርጅቶ መከርበ በት የተታል በቻት

የካፍ ቀጥር	ለቤት አመሰግ በት አመሰግ	ከመገባዎች ግዢዎች በት	ከውጭ አይነት	ከውጭ በጽር	ጠቅላላ ይዋር
	ጠቅላላ የተታል በቻት	19,500,000	2,289,100	3,910,400	25,699,500
፲፭/፳፻/፦፦/፦፦	አነጻ ልማት	4,251,100	746,100	2,000,000	6,997,200
፲፭/፳፻/፦፭/፦፭	ግብርና ተፈጥር ማስተካከል	1,129,100	162,400	2,000,000	3,291,500
፲፭/፳፻/፦፮/፦፮	የገበዬ ተፈጥር ልማት	1,129,100	162,400	2,000,000	3,291,500
፲፭/፳፻/፦፯/፦፯	የእንሰሳት እኔ ሁሉት ልማት	1,122,900	-	2,000,000	3,122,900
፲፭/፳፻/፦፩/፦፩	የገበዬ አንሰሳት በኋኜ ነገ	84,900			84,900
፲፭/፳፻/፦፪/፦፪	የገበዬ አንሰሳት ማስቀመጥ ተረሱት	99,100			99,100
፲፭/፳፻/፦፫/፦፫	የእንሰሳት በኋኜ ተፈጥሩት ልማት	100,000			100,000
፲፭/፳፻/፦፬/፦፬	የእንሰሳት ሁሉት ልማት ማስቀመጥ ተረሱት	780,000		2,000,000	2,780,000
፲፭/፳፻/፦፭/፦፭	የእንሰሳት ሁሉት እኔ የለም ተፈጥሩት ተቀብቷል	58,900			58,900
፲፭/፳፻/፦፮/፦፮	አጠል ልማት	6,200	162,400	-	168,600
፲፭/፳፻/፦፯/፦፯	የተቀባዩ የገበዬ መሰረታዊ አገልግሎት	6,200	162,400		168,600
፲፭/፳፻/፦፩/፦፩	ተፈጥር ሁሉት የውሃ ሁሉት ልማት	1,322,000	583,700	-	1,905,700
፲፭/፳፻/፦፪/፦፪	ተፈጥር ሁሉት የውሃ ሁሉት ልማት	179,400	-	-	179,400
፲፭/፳፻/፦፫/፦፫	ተፈጥር ሁሉት የውሃ ሁሉት ልማት	179,400	-	-	179,400
፲፭/፳፻/፦፬/፦፬	የተቀባዩ ልማት የመሆኑ እውቀቱም ተለንግ አገልግሎት	179,400			179,400
፲፭/፳፻/፦፭/፦፭	የውሃ ሁሉት ልማት	1,142,600	583,700	-	1,726,300
፲፭/፳፻/፦፮/፦፮	የመጠጥ ወሃ	642,600	583,700	-	1,226,300
፲፭/፳፻/፦፯/፦፯	መለከተኛ ተልቅ ጉዳይ ቅርቡ	70,200			70,200
፲፭/፳፻/፦፩/፦፩	የእድ የውሃ ጉዳይ ቅርቡ	33,800	90,500		124,300
፲፭/፳፻/፦፪/፦፪	ጥልቅ የመጠጥ ወሃ ጉዳይ ተረሱት	515,600			515,600
፲፭/፳፻/፦፫/፦፫	ምንጂ ማስሰጣቸው በጥ ማከተል	23,000			23,000
፲፭/፳፻/፦፬/፦፬	የእቅዱ ማንበት ማንበብ መቆስኬይ		493,200		493,200
፲፭/፳፻/፦፭/፦፭	መከና ልማት	500,000	-	-	500,000
፲፭/፳፻/፦፮/፦፮	አነጻ ልማት የመከና ልማት ማንበት	500,000			500,000
፲፭/፳፻/፦፯/፦፯	ተፈጥር ሁሉት መገኘት	1,800,000	-	-	1,800,000
፲፭/፳፻/፦፩/፦፩	ተፈጥር ሁሉት መገኘት	1,800,000	-	-	1,800,000
፲፭/፳፻/፦፪/፦፪	ተፈጥር ሁሉት መገኘት	1,800,000	-	-	1,800,000
፲፭/፳፻/፦፫/፦፫	የድርጅቶ ከተማ አውጥቶ መሆኑኝ መጠናቀቸው ተረሱት	1,800,000			1,800,000
፲፭/፳፻/፦፬/፦፬	አጠል ልማት	12,048,600	1,436,000	1,910,400	15,395,000
፲፭/፳፻/፦፭/፦፭	ተምህርት	2,351,500	135,800	1,910,400	4,397,700
፲፭/፳፻/፦፮/፦፮	አጠቃላይ ተምህርት	2,351,500	135,800	1,910,400	4,397,700
፲፭/፳፻/፦፯/፦፯	አገልግሎት መሰረት ተምህርት	546,000	135,800	1,910,400	2,592,200
፲፭/፳፻/፦፩/፦፩	የፍርድ ተ/ቤቶ ባንክ የውሃ ደርሱት ማጠቃ	136,000		1,360,400	1,496,400
፲፭/፳፻/፦፪/፦፪	የፍርድ ተ/ቤቶ ማስቀመጥ የውሃ ደርሱት ማጠቃ	55,000		550,000	605,000
፲፭/፳፻/፦፫/፦፫	ሁሉም ማስሰጣቸው ማከተል ጥናትና የዘዴ	33,000			33,000
፲፭/፳፻/፦፬/፦፬	የተምህርት ስነዬር ገዢታዊ መሰረታዊ ቅርቡ ጥናት	62,700			62,700
፲፭/፳፻/፦፭/፦፭	የእቅዱ ማስሰጣቸው ማከተል መቆስኬይ ተረሱት	259,300	135,800		395,100
፲፭/፳፻/፦፮/፦፮	የፍርድ ተ/ቤቶ ባንክ የውሃ ደርሱት ማጠቃ	1,805,500	-	-	1,805,500
፲፭/፳፻/፦፯/፦፯	የፍርድ ተ/ቤቶ ባንክ የውሃ ደርሱት ማጠቃ	1,805,500			1,805,500

DIRE DAWA ADMINISTRATION COUNCIL TOTAL CAPITA BUDGET

(E)Dire Dawa Capital Budget

CODE NUMBER	SECTOR HEAD, SUB-HEAD PROJECT	Central Treasury	External Assistance	External Loan	TOTAL
	TOTAL CAPITAL BUDGET	19,500,000	2,289,100	3,910,400	25,699,500
15/700/00/00	ECONOMIC DEVELOPMENT	4,251,100	746,100	2,000,000	6,997,200
15/710/00/00	AGRICULTURAL DEVELOPMENT	1,129,100	162,400	2,000,000	3,291,500
15/712/00/00	HEAD 712: PEASANT AGRICULTURAL DEVELOPMENT	1,129,100	162,400	2,000,000	3,291,500
15/712/01/00	Sub-Head 01: Livestock and Fisheries Development	1,122,900	-	2,000,000	3,122,900
15/712/01/01	Animal Health Station	84,900			84,900
15/712/01/02	Cattle Breeding Improvement	99,100			99,100
15/712/01/03	Construction of Livestock Quarantine	100,000			100,000
15/712/01/04	Cattle Breeding Improvement Project	780,000		2,000,000	2,780,000
15/712/01/04	Livestock Development Problems Study and Research	58,900			58,900
15/712/02/00	Sub-Head 02: Crop Development	6,200	162,400	-	168,600
15/712/02/01	Integrated Basic Service	6,200	162,400		168,600
15/720/00/00	NATURAL RESOURCE AND WATER DEVELOPMENT	1,322,000	583,700	-	1,905,700
15/721/00/00	HEAD 721: NATURAL RESOURCE	179,400	-	-	179,400
15/721/05/00	Sub-Head 05: Forest, Wild Life, Soil and Water Conservation	179,400	-	-	179,400
15/721/05/01	Drainage Development, Land Use Plan and Preparation	179,400			179,400
15/722/00/00	HEAD 722: WATER RESOURCE DEVELOPMENT	1,142,600	583,700	-	1,726,300
15/722/01/00	Sub-Head 01: Water Supply	642,600	583,700	-	1,226,300
15/722/01/01	Medium Well Construction	70,200			70,200
15/722/01/02	Hand Dug Well Construction	33,800	90,500		124,300
15/722/01/03	Deep Well Construction	515,600			515,600
15/722/01/04	Spring Development & Construction	23,000			23,000
15/722/01/06	Training and Capacity Building		493,200		493,200
15/722/02/00	Sub- Head 02: Irrigation Project	500,000	-	-	500,000
15/722/02/01	Small Scale Irrigation Project	500,000			500,000
15/780/00/00	TRANSPORT AND COMMUNICATION	1,800,000	-	-	1,800,000
15/781/00/00	HEAD781: TRANSPORT	1,800,000	-	-	1,800,000
15/781/01/00	Sub-Head 01: Surface Transport	1,800,000	-	-	1,800,000
15/781/01/01	Dire Dawa Bus Station Completion Project	1,800,000			1,800,000
15/800/00/00	SOCIAL DEVELOPMENT	12,048,600	1,436,000	1,910,400	15,395,000
15/810/00/00	EDUCATION	2,351,500	135,800	1,910,400	4,397,700
15/811/00/00	HEAD 811: GENERAL EDUCATION	2,351,500	135,800	1,910,400	4,397,700
15/811/01/00	Sub-Head 01: Basic and Primary Education	546,000	135,800	1,910,400	2,592,200
15/811/01/01	Primary Schools Construction & Furnishing With Equipment (3)	136,000		1,360,400	1,496,400
15/811/01/02	Primary Schools Expansion & Furnishing With Equipment (3)	55,000		550,000	605,000
15/811/01/03	Study and Design of all Purpose Training Center	33,000			33,000
15/811/01/04	Study for Basic Problems and Profile of the Education Sector	62,700			62,700
15/811/01/05	Capacity Building and Sensitization Development Programme	259,300	135,800		395,100
15/811/02/00	Sub-Head 02: Secondary School Education	1,805,500	-	-	1,805,500
15/811/02/01	Secondary School Education	1,805,500			1,805,500

(ሀ) የደረሰ ቅርጽ በት የሚገልጻ ማረጋገጫ

የጥር ቁጥር	በኢትዮ ብር 7. አመልካች	ከመግባታ የጥር በት	ከውጭ አመልካች	ከውጭ ብር	ማተወቃ ቁጥር
16/፩፭፭/፭፭/፭፭	በኋና	1,572,100	1,049,100	-	2,621,200
16/፩፭፭/፭፭/፭፭	መሆኑ የጥና አገልግሎቶች	72,100	-	-	72,100
16/፩፭፭/፭፭/፭፭	ክሌተኞች	72,100	-	-	72,100
16/፩፭፭/፭፭/፭፭	የጥና አዋጅ የውጭ ድጋፍ ጥናዎች	72,100	-	-	72,100
16/፩፭፭/፭፭/፭፭	የጥና ማረጋገጫ	1,500,000	-	-	1,500,000
16/፩፭፭/፭፭/፭፭	ጥላ የጥና ማረጋገጫ አገልግሎቶች የውጭ ድጋፍ ጥናዎች	1,500,000	-	-	1,500,000
16/፩፭፭/፭፭/፭፭	አዲቶ የጥና ተርጉሙያ	-	1,049,100	-	1,049,100
16/፩፭፭/፭፭/፭፭	አቶ ልዴቅ የጥና አጠቃላይ የአቶም ጥናዎች	-	1,049,100	-	1,049,100
16/፩፭፭/፭፭/፭፭	ከተማ ለማት: በተና ቤት ቤት አገልግሎቶች	7,990,000	251,100	-	8,241,100
16/፩፭፭/፭፭/፭፭	ከተማ ለማተና ቤት	7,990,000	251,100	-	8,241,100
16/፩፭፭/፭፭/፭፭	ከተማ ለማተና ቤት	7,990,000	251,100	-	8,241,100
16/፩፭፭/፭፭/፭፭	የመግባታ ጥና አቶም ጥናዎች	100,000	-	-	100,000
16/፩፭፭/፭፭/፭፭	የአገልግሎት ማረጋገጫ በተና ቤት ቤት አገልግሎቶች	-	251,100	-	251,100
16/፩፭፭/፭፭/፭፭	የጥና ድጋፍ አገልግሎት መግባታ ጥናዎች	2,610,000	-	-	2,610,000
16/፩፭፭/፭፭/፭፭	የጥና መግባታ ጥናዎች	5,280,000	-	-	5,280,000
16/፩፭፭/፭፭/፭፭	የጥና ደህንነት	135,000	-	-	135,000
16/፩፭፭/፭፭/፭፭	የጥና ደህንነት	135,000	-	-	135,000
16/፩፭፭/፭፭/፭፭	የጥና ደህንነት	135,000	-	-	135,000
16/፩፭፭/፭፭/፭፭	የጥና ደህንነት ቅጂዎች ጥናዎች	135,000	-	-	135,000
16/፩፭፭/፭፭/፭፭	ማተወቃ ለማተና	3,200,300	107,000	-	3,307,300
16/፩፭፭/፭፭/፭፭	ከተማዎች	45,400	107,000	-	152,400
16/፩፭፭/፭፭/፭፭	ከተማዎች	45,400	107,000	-	152,400
16/፩፭፭/፭፭/፭፭	ጠላለ የጥና ማረጋገጫ በተና ቤት ቤት አገልግሎቶች	45,400	69,300	-	114,700
16/፩፭፭/፭፭/፭፭	የልማት ተርጉሙያ አገልግሎቶች	-	37,700	-	37,700
16/፩፭፭/፭፭/፭፭	አገልግሎት የመግባታ ጥናዎች	3,154,900	-	-	3,154,900
16/፩፭፭/፭፭/፭፭	አገልግሎት የመግባታ ጥናዎች	3,154,900	-	-	3,154,900
16/፩፭፭/፭፭/፭፭	አገልግሎት የመግባታ ጥናዎች	3,154,900	-	-	3,154,900
16/፩፭፭/፭፭/፭፭	የመግባታ ጥናዎች ጥናዎች	3,154,900	-	-	3,154,900

(E) Dire Dawa Capital Budget

CODE NUMBER	SECTOR HEAD, SUB-HEAD PROJECT	Central Treasury	External Assistance	External Loan	TOTAL
15/820/00/00	HEALTH	1,572,100	1,049,100	-	2,621,200
15/821/00/00	HEAD 821: BASIC HEALTH SERVICES	1,572,100	1,049,100	-	2,621,200
15/821/01/00	Sub-Head 01: Clinics	72,100	-	-	72,100
15/821/01/01	Furnishing Equipment of Rural Health Posts	72,100			72,100
15/821/02/00	Sub-Head 02: Health Center	1,500,000	-	-	1,500,000
15/821/02/01	Wahil Health Center Construction & Furnishing With Equipment	1,500,000			1,500,000
15/821/06/00	Sub-Head 06: Vireos health Programme	-	1,049,100	-	1,049,100
15/821/06/01	Various Health programmes and Capacity Building		1,049,100		1,049,100
15/830/00/00	URBAN DEVELOPMENT AND HOUSE CONSTRUCTION	7,990,000	251,100	-	8,241,100
15/831/00/00	HEAD 831: URBAN DEVELOPMENT AND HOUSE CONSTI	7,990,000	251,100	-	8,241,100
15/831/01/00	Sub-Head 01: Urban Development and Housing	7,990,000	251,100	-	8,241,100
15/831/01/01	Roads Maintenance Capacity Building	100,000			100,000
15/831/01/02	Community Sanitary, Public Toilets and Capacity Building		251,100		251,100
15/831/01/03	Rural Road Construction	2,610,000			2,610,000
15/831/01/04	Sabian Bridge and Asphalt Road Construction	5,280,000			5,280,000
15/840/00/00	SOCIAL WELFARE	135,000			135,000
15/841/00/00	HEAD 841: SOCIAL WELFARE	135,000			135,000
15/841/01/00	Sub-Head 01: Social Welfare	135,000	-	-	135,000
15/841/01/01	Social Welfare Problems Study	135,000			135,000
15/900/00/00	GENERAL DEVELOPMENT	3,200,300	107,000	-	3,307,300
15/912/00/00	HEAD 912: STATISTICS	45,400	107,000	-	152,400
15/912/01/00	Sub-Head 01: Statistics	45,400	107,000	-	152,400
15/912/01/01	Regional Basic Problems of Women & Sensitization Capacity Buil	45,400	69,300		114,700
15/912/01/02	Development Projects Monitoring and Evaluation		37,700		37,700
15/920/00/00	PUBLIC & ADMINISTRATION BUILDING	3,154,900	-	-	3,154,900
15/921/00/00	HEAD 921: PUBLIC & ADMINISTRATION BUILDING	3,154,900	-	-	3,154,900
15/921/01/00	Sub-Head 01: Public & Administration Buildings	3,154,900	-	-	3,154,900
15/921/01/01	Government Building Construction	3,154,900			3,154,900