

እንቅጽ ዝ የጥንቢዎስ አቶምግል ለማት ማረጋገጥና በሚረጋገጥና
ምክር በት የፋይናንሰ ድንብ በተሰጠው ለልማት፡
በመጀመሪያው መመራሪያ መመራት ለቁጥር የመንግሥት
መራተኞች የድጋጌውን ቅድመግለጫ ክፍል የሚሰጥበትን
ሁኔታ፡ የክፍልውን ተዘ፡ በሌሎር በሚሰጠው ጉባኤ
ገደ የሚከራለው ወላጊ መብት ይወጣል፡

ክፍል ህ-ለት

አንቀጽ ፭ የፋይናራል መንግሥት አካላት ሥልጣን

Article 3 The Minister of Finance and Economic Development is hereby authorized to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof, and to collect interest thereon, at the rate fixed by the directives to be issued by the Minister of Finance.

PART II

BUDGET ADMINISTRATION

Article 4 Powers of the Federal Government Organs

- 1) The Minister of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
 - 2) The Minister of Finance and Economic Development is hereby authorized to allow Federal Government Hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty percent) of their receipt for the previous fiscal year.
 - 3) Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Minister of Finance and Economic Development within one month from the end of the budget year.
 - 4) The Ethiopian Customs Authority shall assess and record duties and taxes payable on goods imported by public bodies, purchased with the proceeds of loans, or grants and appropriated from the treasury or acquired in kind, and allow such goods to enter into the country. The Authority shall notify the assessment, thus recorded to the public body concerned.
 - 5) If the agreement signed between the consultant and the project executing public body stipulates that the income tax and the service sales tax payable by the public body, the same shall inform the Federal Inland Revenue Authority. The federal inland revenue Authority shall on the basis of information it obtained from the public body keep record of such taxes. The authority shall also notify the public body of such record.

- իւլս ունը ՈՒՅ-Ը ՀՅՎՔ (Ց) ՀԾ (Ց) ՈՒՖՀՆՐԴՄ-
ՄՄՎՀՆ-ՔՄՊԱՅ: ՔՄ-ԽԾԱԿ ՔՓՀՐ ԿՄՊԱՄՋԱՌ-Մ
ՔՄՅԹ ՔՔՀԱՄ-Մ ՄՄՎՀՆ ՈՒ ՔՄԴՆ ԿՄՊԱ
ՈՄՋԱԾՔ ՈՒ-Կ ՀԱԾԲԻՒ: ՅՅ-Ը ՀԱԾԲԻՒ: ԵՅԳԱ-Գ
ՀԾ ԵՅԾԵՒ: ՄՅ ՄՄՎՀՆ ՈՄՔԻ ՔՊԾԴ ԳՄՏ-
ՈՒՄԾՎՓՎ ՈՒՆՅ: ՄՅ ԱԱ Թ-ԸՐ ԼԵՅԱ-ՈՒ
ՀԱԽՄՊԴ ԱՄՊԴ ԱՄՊԴ ՀԱԽՄՊԴ:
Ք- ՔՐԴԱ-ՈՒ ՀԱԽՄՊԴ ԱՄՊԴ ԱՄԽԱ-ՈՒ: ԱՄՎՀՆ-Ց
ՀՀԿԴ: ԱՄՊԴՓԱԼԱ ՄՄՎՀՆ ՈՒՄԾՎԳ ՈՒ-ՆԻՒ-Դ
ՔԾԱԱ: ՔՄԴՆ ԴԱԽՄԳ ՈՒ-Դ ՔՊԾՐԱՅ
ՀՀԿԴ-Գ ԱՄՄԴՊԴ ՔՊԾՎԱ:
Ց- ՔՐԴԱ-ՈՒ ՀԾ ՔԽՄՊԴ ԱՄՊԴ ԱՄԽԱ-ՈՒ: ԱԽ-Դ-Ց
ՔՄՅ ՈՒԿԾԴ ԱՄՊԴ ՔՄՅՄ ՔԱՄՊԴ ՀԱՄ-
ԾԴ-Ց ՅԱՀՀ-Դ-Ց ՄԱԼԱ ԱՄՄԴՊԴ ՀՅՎ-ՅՎ
ՔՄՏԱԼԻՑ ՄՃ-Վ-ՑԳ ՈՈԱԳ ԱԱ ՀԱԾԱԴ,
ՄՅՄԴ ԱՄՊԴ ԱՄՎՀՆ-Ց ՔՒՓՆԱՄՎ-Դ ԱՅԱ
ԱՄՊԴՔԳ ԽՄ-ԱԲ ՔՊԾՐԴ-Դ ԱՅ-ԾԾ ՀԱԾ-Դ
ՈԱԲ ՀՅ-Ց ՀՅՎ-Դ-ՑԾ ՀՅՎ-ՅՎԾ ՎՃ-ՎԾ-Ա:
Ա- ՔՐԴԱ-ՈՒ ՀԱԽՄՊԴ ԱՄՊԴ ԱՄԽԱ-ՈՒ: ԱՄՎՀՆ-Ց
ՈՒՅ-Ը ՀՅՎՔ (Ց) ՄՄՎՀՆ ՔՒՓՆԱՄՎ- ՀՅ-Ց
ՈԼՊ-Դ-ՑԾ-ԱՄՎՀՆ ՍԿ-Դ ՄՄՎՀՆ ՔՎՊԱ:

ՀՅԴՀ Ե ՔՈՐԴԻ ԱԹ-Թ-Ը

ክፍል ህብት

ՀՐԱՄԱՆ Ե ԱՅՍՏՈՎԸ Թ ՄՈՒՐՄՈՒՄ

v) ለመጀመሪያ በጀት.....	7,885,500,000
ለከተማ በጀት.....	<u>5,404,911,028</u>
ጋብር.....	<u>13,290,411,028</u>

(እኔም የዚህ በለያን ሁሉት መቶ ነውና ማለያን አራት
መቶ እውነት እንደሆነ ተያያዥ ስርዓት በር)

- 6) The Public body, which received the notification, mentioned under sub-Article 4 and 5 above shall record the amount of taxes and duties under its heading; sub-heading, program, project and shall, within one month from the end of the budget year, communicate to the Ministry of Finance and Economic Development the *Taxes and duties payable on goods for which budget from the payment of the tax not already been appropriated.*
 - 7) The Minister of Finance and Economic Development is further authorized and directed to record as supplementary appropriation the additional loan or aid in kind and/or in cash recorded pursuant to Sub-Article (3) and (6) of this Article.
 - 8) The Minister of Finance and Economic Development is hereby authorized to set-up special fund to be financed out of the proceeds of foreign loans and assistance obtained for the reconstruction of infrastrucrures and other properties destroyed in the course of Ethiopia-Eritrean conflict and to demobilize a portion of the defence force in order to reduce its size to peace time requirements and to rehabilitate the demobilized members of the force in a special program.
 - 9) The Minister of Finance and Economic Development shall issue directive outlining conditions under which the fund setup in accordance with Sub-Article 8 shall be administered.

Article 5.

Budget Transfer

Without prejudice to the provisions of Article 17-20 of the Federal Government of Ethiopia Financial Administration Proclamation No. 57/1996 budget transfer shall be executed as follows;

- 1) Where a budget is required to finance pending obligations of a project approved in previous years, such budget shall be allocated in the following manner;

(a) If the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Economic Development and Co-operation.

(b) If the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other such, transfer may be authorized by the Council of Ministers on the basis of the recommendations submitted by the Ministry of Economic Development and Co-operation.

2) Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

PART III

BUDGET APPROPRIATION

BUDGET REVIEW

Article 6. For the Federal Government Budget

(a) Recurrent Budget	7,885,500,000
(b) Capital budget	<u>5,404,911,028</u>
Total	<u>13,290,411,028</u>

(Thirteen Billion Two Hundred Ninety Million Four
Hundred Eleven Thousand Twenty Eight Birr)

አንቀጽ ፷ ለክልል ድንብ

(v) ከመጀመሪት ቅምች ቤት.....	5,055,800,000
(ለ) ከውሃዊ አገር ብድር.....	416,800,000
(ሐ) ከውሃዊ አገር ዕርሻ.....	497,200,000
ድንብ.....	<u>5,969,800,000</u>

(አንቀጽ ፷ ሌላ የንግድ መቶ ለሰነድ ለማስቀመጥ አንቀጽ ፷ ሌላ የንግድ
አንቀጽ ፷ መቶ ቤት)

፷.፪ ለትግራይ ክልል

(v) ከመጀመሪት ቅምች ቤት.....	376,180,000
(ለ) ከውሃዊ አገር ብድር.....	43,170,000
(ሐ) ከውሃዊ አገር ዕርሻ.....	38,800,000
ድንብ.....	<u>458,150,000</u>

(አንቀጽ ፷ መቶ ልማት ለማስቀመጥ አንቀጽ ፷ ሌላ የንግድ አንቀጽ ፷ መቶ ልማት
በት)

፷.፫ ለአጭር ክልል

(v) ከመጀመሪት ቅምች ቤት.....	192,840,000
(ለ) ከውሃዊ አገር ብድር.....	16,430,000
(ሐ) ከውሃዊ አገር ዕርሻ.....	15,720,000
ድንብ.....	<u>224,990,000</u>

(ሀልት መቶ ልማት አንቀጽ ፷ ሌላ የንግድ መቶ ለመስጠት ቤት)

፷.፬ ለአማራ ክልል

(v) ከመጀመሪት ቅምች ቤት.....	1,095,820,000
(ለ) ከውሃዊ አገር ብድር.....	96,160,000
(ሐ) ከውሃዊ አገር ዕርሻ.....	143,070,000
ድንብ.....	<u>1,335,050,000</u>

(አንቀጽ ፷ ሌላ የንግድ መቶ ለሰነድ አንቀጽ ፷ ሌላ የንግድ ልማት
በት)

፷.፭ ለኦሮሚያ ክልል

(v) ከመጀመሪት ቅምች ቤት.....	1,659,490,000
(ለ) ከውሃዊ አገር ብድር.....	91,030,000
(ሐ) ከውሃዊ አገር ዕርሻ.....	96,090,000
ድንብ.....	<u>1,846,610,000</u>

(አንቀጽ ፷ ሌላ የንግድ መቶ አርባ ለደሰት ማረጋገጫ ሌላ የንግድ
መቶ አሁን ቤት)

፷.፮ ለሀማራ ክልል

(v) ከመጀመሪት ቅምች ቤት.....	310,900,000
(ለ) ከውሃዊ አገር ብድር.....	31,000,000
(ሐ) ከውሃዊ አገር ዕርሻ.....	30,140,000
ድንብ.....	<u>372,040,000</u>

(መስጠት መቶ ለሰነድ አርባ ሌላ የንግድ ቤት)

፷.፯ ለበንሻጂል-ጊሙዝ ክልል

(v) ከመጀመሪት ቅምች ቤት.....	150,730,000
(ለ) ከውሃዊ አገር ብድር.....	14,140,000
(ሐ) ከውሃዊ አገር ዕርሻ.....	12,640,000
ድንብ.....	<u>177,510,000</u>

(አንቀጽ ፷ መቶ ለሰነድ አንቀጽ ፷ ሌላ የንግድ መቶ አሁን
ቤ)

Article 7. Subsidies to Regions

(a) Domestic source	5,055,800,000
(b) External Loan	416,800,000
(c) External Assistance	497,200,000
Total	<u>5,969,800,000</u>

(Five Billion Nine Hundred Sixty Nine Million
Eight Hundred Thousand Birr'

7.1 Tigray Region

(a) Domestic Source	376,180,000
(b) External Loan	43,170,000
(c) External Assistance	38,800,000
Total	<u>458,150,000</u>

(Four Hundred Fifty Eight Million One Hundred
Fifty Thousand Birr)

7.2 Afar Region

(a) Domestic Source	192,840,000
(b) External Loan	16,430,000
(c) External Assistance	15,720,000
Total	<u>224,990,000</u>

(Two Hundred Twenty Four Million Nine Hundred
Ninety Thousand Birr)

7.3 Amhara Region

(a) Domestic Source	1,095,820,000
(b) External Loan	96,160,000
(c) External Assistance	143,070,000
Total	<u>1,335,050,000</u>

(One Billion Three Hundred Thirty Five Million
Fifty Thousand Birr)

7.4 Oromiya Region

(a) Domestic Source	1,659,490,000
(b) External Loan	91,030,000
(c) External Assistance	96,090,000
Total	<u>1,846,610,000</u>

(One Billion Eight Hundred Forty Six Million Six
Hundred Ten Thousand Birr)

7.5 Somalia Region

(a) Domestic Source	310,900,000
(b) External Loan	31,000,000
(c) External Assistance	30,140,000
Total	<u>372,040,000</u>

(Three Hundred Seventy Two Million Forty
Thousand Birr)

7.6 Benishangul-Gumuz Region

(a) Domestic Source	150,730,000
(b) EXternal Loan	14,140,000
(c) External Assistance	12,640,000
Total	<u>177,510,000</u>

(One Hundred Seventy Seven Million Five Hundred
Ten Thousand Birr)

<u>ለደቡብ ቀበሌ : በአዲስአበባ ክህነት ክልል</u>	
(a) ከመጀመሪት የግምገማ ቤት	1,001,960,000
(b) ከውጭ እንር ባልጌ	92,070,000
(d) ከውጭ እንር ዕርሻ	<u>44,890,000</u>
ድርግር	<u>1,138,920,000</u>

(አንድ በኢት አንድ መቶ ስላም ስምምነት መረጃ የሚከተሉ መቶ ተያይዞ ተስፋል)

<u>ለጊዜ ክህነት ክልል</u>	
(a) ከመጀመሪት የግምገማ ቤት	116,620,000
(b) ከውጭ እንር ባልጌ	8,300,000
(d) ከውጭ እንር ዕርሻ	<u>5,660,000</u>
ድርግር	<u>130,580,000</u>

(አንድ መቶ ስላም ስምምነት መረጃ የሚከተሉ መቶ ተያይዞ ተስፋል)

<u>አክራር ክህነት ክልል</u>	
(a) ከመጀመሪት የግምገማ ቤት	72,740,000
(b) ከውጭ እንር ባልጌ	2,880,000
(d) ከውጭ እንር ዕርሻ	<u>1,900,000</u>
ድርግር	<u>77,520,000</u>

(አንድ መቶ ስላም ስምምነት መረጃ የሚከተሉ መቶ ተያይዞ ተስፋል)

<u>ለአዲስ አበባ ክተማ መስተካከል ክልል</u>	
(a) ከመጀመሪት የግምገማ ቤት	
(b) ከውጭ እንር ባልጌ	16,680,000
(d) ከውጭ እንር ዕርሻ	<u>105,840,000</u>
ድርግር	<u>122,520,000</u>

(አንድ መቶ ስላም ስምምነት መረጃ የሚከተሉ መቶ ተያይዞ ተስፋል)

<u>ለደራዳዋ መስተካከል የወሰን ቤት</u>	
(a) ከመጀመሪት የግምገማ ቤት	78,520,000
(b) ከውጭ እንር ባልጌ	4,940,000
(d) ከውጭ እንር ዕርሻ	<u>2,450,000</u>
ድርግር	<u>85,910,000</u>

(አንድ መቶ ስላም ስምምነት መረጃ የሚከተሉ መቶ ተያይዞ ተስፋል)

7.7 Southern Nations, Nationalities and Peoples Region	
(a) Domestic Source	1,001,960,000
(b) External Loan	92,070,000
(c) External Assistance	<u>44,890,000</u>
Total	<u>1,138,920,000</u>

(One Billion One Hundred Thirty Eight Million Nine Hundred Twenty Thousand Birr)

7.8 Gambella Peoples' Region

(a) Domestic Source	116,620,000
(b) External Loan	8,300,000
(c) External Assistance	<u>5,660,000</u>
Total	<u>130,580,000</u>

(One Hundred Thirty Million Five Hundred Eighty Thousand Birr)

7.9 Harari Peoples' Region

(a) Domestic Source	72,740,000
(b) External Loan	2,880,000
(c) External Assistance	<u>1,900,000</u>
Total	<u>77,520,000</u>

(Seventy Seven Million Five Hundred Twenty Thousand Birr)

7.10 Addis Ababa City Administrations

(a) Domestic Source	
(b) External Loan	16,680,000
(c) External Assistance	<u>105,840,000</u>
Total	<u>122,520,000</u>

(One Hundred Twenty Two Million Five Hundred Twenty Thousand Birr)

7.11 Dire Dawa administrative Council

(a) Domestic Source	78,520,000
(b) External Loan	4,940,000
(c) External Assistance	<u>2,450,000</u>
Total	<u>85,910,000</u>

(Eighty Five Million Nine Hundred Ten Thousand Birr)

እንቅስ ፖ የድንጂ በጀት ቁጥጥር

ቁ.፩ የጥንበብ እና የኢትዮጵያ ለማት መንረጃዎች ለከላለው የመረጃዎችን የድንጂ በጀት ይመረምሶል : ይቆጣል::

ቁ.፪ በዚህ እንቅስ ውስጥ እንቅስ (፩) የተመለከተውን ለማግኘት የክልሉ መሰተዳደር ፊይናንስ ቤርዕቶች የድንጂ በጀት እንቅስ የሚከተሉ ስሜ ለማረጃዎች መመሪያ መመሪት ለጥንበብ እና የኢትዮጵያ ለማት መንረጃዎች ለየጊዜው ሰጋጌ ያቀርባል፡ ለዚህመሱ ሆኖ የሚያሳይ ሲሆን የሚመለከት ስነድና ለለው ህኑታዊና የመግቢያ::

አዲስ አበባ ሰነ ይችሁ ቀን በፌዴራል ዓ.ም

**ግርማ ወልደጋዬርኤል
የኢትዮጵያ ሪፐብሊክ የጥናትና የቅርቡ ሳትብልኩ
የፕሮጀክት**

Article 8. Duty To Inspect

- 8.1 The Ministry of Finance and Economic Development shall inspect and audit the subsidy budget granted to Regional Governments.
- 8.2 The Regional Finance Bureau shall report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and Economic Development and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 3rd day of July, 2003

**GIRMA WOLDE GIORGIS
PRESIDENT OF THE FEDERAL DEMOCRATIC
REPUBLIC OF ETHIOPIA**

በርሃና ሰነድ መተማዎች ይጠናል፡ ተተመ
BERHANENA SELAM PRINTING ENTERPRISE

የኤሌክትሪክ መጠገሮች

የገበ፣ የወጪ ዕርሻታና በድር አንቀጽ የአገር ውስጥ ባንክ በድር ማጠቃለያ

	ብር	ብር
(ሀ) የአገር ውስጥ ገቢ		
ታከሳ ገቢ	8,588,305,263	
ታከሳ ያልማት ገቢዎች	1,945,304,152	
ከተታል ገቢ	359,673,355	
የአገር ውስጥ ገቢ ድምር		10,893,282,770
(ለ) የወጪ አገር ዕርሻታ		
ከዓለም አቀፍ ድርሻታቶች	746,945,350	
ከመንግሥታት ዕርሻታ	579,269,170	
ከውንተር ጥርት ፍንድ ዕርሻታ	2,474,850,263	
ፖ.ሪ ዕቅ ሥርዓት ዕርሻታ	819,063,431	
የወጪ ዕርሻታ ድምር		4,620,128,214
(ሐ) የወጪ አገር በድር		
ከዓለም አቀፍ ድርሻታቶች	2,142,696,544	
ከመንግሥታት በድር	-	
ከውንተር ጥርት ፍንድ በድር	240,103,500	
የወጪ በድር ድምር		2,382,800,044
(መ) የአገር ውስጥ በድር		1,364,000,000
ጠቅላላ ድምር		19,260,211,028

FEDERAL GOVERNMENT
SUMMARY OF REVENUE , EXTERNAL FUNDS AND DOMESTIC LOAN SUMMARY

	<u>Birr</u>	<u>Birr</u>
(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	8,588,305,263	
Non-Tax Revenue	1,945,304,152	
Capital revenue	359,673,355	
Domestic Revenue Total		10,893,282,770
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institution	746,945,350	
Bilateral Assistance	579,269,170	
Counter Part Fund Assistance	2,474,850,263	
HIPC Relief Assistance	819,063,431	
External Assistance Total		4,620,128,214
(C) <u>EXTERNAL LOAN</u>		
Multilateral Institutions	2,142,696,544	
Bilateral Loan	-	
Counter Part Fund Loan	240,103,500	
External Loan Total		2,382,800,044
(D) <u>DOMESTIC LOAN</u>		1,364,000,000
Total		19,260,211,028

የፌዴራል መንግሥት ወጪና የወጪ አስተዳደረግ

1. ወጪ

	ብር	ብር
ሀ. መጀበኛ ወጪ		
የአስተዳደርና በቃላለ አገልግሎት	3,755,926,900	
የኢትዮጵያ አገልግሎት	396,071,700	
የመሆኑ አገልግሎት	740,080,400	
ለቶ ልቶ ወጪዎች	<u>8,963,221,000</u>	
 የመጀበኛ ወጪ ድምር		13,855,300,000
ለ. የከተማ ወጪ		
አስተዳደርና በ/አገልግሎት	188,063,500	
የኢትዮጵያ ልማት	3,401,311,638	
የመሆኑ ልማት	808,321,790	
ለቶ ልቶ ወጪዎች	<u>1,007,214,100</u>	
 የከተማ ወጪ ድምር		<u>5,404,911,028</u>
 የመጀበኛና የከተማ ወጪ ድምር		<u>19,260,211,028</u>

2. የወጪ አስተዳደረግ

ሀ. የአገር ወሰኑ ገቢ		
የታክክለ ገቢ	8,588,305,263	
ታክክለ የልሁኔ ገቢዎች	1,945,304,152	
ከተማ ገቢ	<u>359,673,355</u>	
የአገር ወሰኑ ገቢ ድምር		10,893,282,770
 ለ. የወጪ ዕርሻዎች		
የዓለም አቀፍ ድርሻዎች ዕርሻዎች	746,945,350	
የመንግሥት ዕርሻዎች	579,269,170	
ከውንተር ታርቶ ልንድ ዕርሻዎች	2,474,850,263	
የትክክለ ዕቅድ ሥርዓት ዕርሻዎች	819,063,431	
 የወጪ ዕርሻዎች ድምር		4,620,128,214
 ሐ. የወጪ አገር በፊር		
የዓለም አቀፍ ድርሻዎች በፊር	2,142,696,544	
የመንግሥት በፊር	0	
ከውንተር ታርቶ ልንድ በፊር	<u>240,103,500</u>	
 የወጪ አገር በፊር ድምር		2,382,800,044
 መ. የአገር ወሰኑ በፊር		<u>1,364,000,000</u>
 የገበያ የወጪ አገር በፊር ድምር		<u>19,260,211,028</u>

FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING**1. EXPENDITURE**

	Birr	Birr
(A) RECURRENT EXPENDITURE		
Administration & General Services	3,755,926,900	
Economic Services	396,071,700	
Social Services	740,080,400	
Other Expenditures	<u>8,963,221,000</u>	
Recurrent Expenditure Total		13,855,300,000
(B) CAPITAL EXPENDITURE		
General Development	188,063,500	
Economic Development	3,401,311,638	
Social Development	808,321,790	
Other Expenditures	<u>1,007,214,100</u>	
Capital Expenditure Total		<u>5,404,911,028</u>
Recurrent & Capital Expenditure Total		<u>19,260,211,028</u>

2. FINANCING

(A) DOMESTIC REVENUE		
Tax Revenue	8,588,305,263	
Non-Tax Revenue	1,945,304,152	
Capital Revenue	<u>359,673,355</u>	
Domestic Revenue Total		10,893,282,770
(B) EXTERNAL ASSISTANCE		
Multilateral Institutions	746,945,350	
Bilateral Assistance	579,269,170	
Counter Part Fund Assistance	2,474,850,263	
HIPC Relief Assistance	<u>819,063,431</u>	
External Assistance Total		4,620,128,214
(C) LOANS AND CREDITS		
Multilateral Institutions	2,142,696,544	
Bilateral Loan	0	
Counter Part Fund Loan	<u>240,103,500</u>	
Loans and Credits Total		2,382,800,044
(D) Domestic Borrowing		<u>1,364,000,000</u>
Total Revenue, Assistance & Borrowing		<u>19,260,211,028</u>

የፊርማ መንግስት

የወጪ ማጠቃለያ

ዘርዝር	መጀመሪያ በብር	የከተታል በብር	ድንብ	ድምር
1	2	3	4	5=2+3+4
ጠቅላላ ደምር	7,885,500,000.00	5,404,911,028.00	5,969,800,000.00	19,260,211,028.00
አስተዳደር ተቅላላ አገልግሎት	3,755,926,900.00	188,063,500.00	-	3,943,990,400.00
የመንግስት ልዩ ልዩ ክፍለዎች	76,548,300.00	68,861,800.00		145,410,100.00
ፍትህና የአገብና ይህንነት	223,982,800.00	24,783,200.00		248,766,000.00
መከላከል	3,000,000,000.00			3,000,000,000.00
ጠቅላላ አገልግሎት	455,395,800.00	94,418,500.00		549,814,300.00
አ.ካናንግ አገልግሎት	396,071,700.00	3,401,311,638.00	-	3,797,383,338.00
ገብርና ተፈጥሮ ሁኔታ	110,093,600.00	637,869,387.00		747,962,987.00
ውሃ ሁኔታ	29,521,300.00	159,914,750.00		189,436,050.00
ገዢ እና አንቀሳቸው	73,655,700.00	29,815,575.00		103,471,275.00
ማስደን እና አንቀጽ	31,550,600.00	105,911,926.00		137,462,526.00
ተራንስፖርት እና መግኘቶች	120,535,700.00	32,087,000.00		152,622,700.00
ከንሰት-ከፍንድ	30,714,800.00	2,435,713,000.00		2,466,427,800.00
ማህበራዊ አገልግሎት	740,080,400.00	808,321,790.00	-	1,548,402,190.00
ትምህርትና ለልጻዎች	586,671,200.00	761,632,140.00		1,348,303,340.00
ባህል እና ስፖርት	27,887,800.00	14,965,400.00		42,853,200.00
ሙሉ	74,642,900.00	30,518,000.00		105,160,900.00
መራተኞች ማህበራዊ ገዢ	26,644,800.00	98,000.00		26,742,800.00
አዲር መከላከላና መልስ ማቋቋም	24,233,700.00	1,108,250.00		25,341,950.00
ለለ-ች ክፍያዎች	2,993,421,000.00	1,007,214,100.00	5,969,800,000.00	9,970,435,100.00
የበቃቃ ድንብ	10,507,600.00	1,007,214,100.00		1,017,721,700.00
ለከላለ-ች ድንብ			5,969,800,000.00	5,969,800,000.00
የመንግስት ዕዳ ክፍያ	2,411,000,000.00			2,411,000,000.00
መጠበቅያ	369,200,000.00			369,200,000.00
ልዩ ልዩ	202,713,400.00			202,713,400.00

FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	7,885,500,000.00	5,404,911,028.00	5,969,800,000.00	19,260,211,028.00
ADM.& GEN. SERVICE	3,755,926,900.00	188,063,500.00	-	3,943,990,400.00
Organs of State	76,548,300.00	68,861,800.00		145,410,100.00
Justice and Public Order	223,982,800.00	24,783,200.00		248,766,000.00
National Defence	3,000,000,000.00			3,000,000,000.00
General Services	455,395,800.00	94,418,500.00		549,814,300.00
ECONOMIC SERVICE	396,071,700.00	3,401,311,638.00	-	3,797,383,338.00
Agric. And Natural Resources	110,093,600.00	637,869,387.00		747,962,987.00
Water Resources	29,521,300.00	159,914,750.00		189,436,050.00
Industry and Trade	73,655,700.00	29,815,575.00		103,471,275.00
Mining and Energy	31,550,600.00	105,911,926.00		137,462,526.00
Transport and Communication	120,535,700.00	32,087,000.00		152,622,700.00
Construction	30,714,800.00	2,435,713,000.00		2,466,427,800.00
SOCIAL SERVICE	740,080,400.00	808,321,790.00	-	1,548,402,190.00
Education Training	586,671,200.00	761,632,140.00		1,348,303,340.00
Culture and Sport	27,887,800.00	14,965,400.00		42,853,200.00
Health	74,642,900.00	30,518,000.00		105,160,900.00
Labour and Social Affairs	26,644,800.00	98,000.00		26,742,800.00
Prevention and Rehabilitation	24,233,700.00	1,108,250.00		25,341,950.00
OTHER PAYMENTS	2,993,421,000.00	1,007,214,100.00	5,969,800,000.00	9,970,435,100.00
Transfer	10,507,600.00	1,007,214,100.00		1,017,721,700.00
Regional subsidy			5,969,800,000.00	5,969,800,000.00
Public Debts	2,411,000,000.00			2,411,000,000.00
Provisions	369,200,000.00			369,200,000.00
Others	202,713,400.00			202,713,400.00

የቤት መንግሥት የ1996 ዓ.ም. በቃት

የሆነ	የገዢ ተከሳሽ ድምር	የገዢ ተከሳሽ ድምር	ብር
1100-1399	የታክስ ገዢ ድምር		17,896,211,027
1000-1199	ከባን እና ትርጉራ ውጤ ዕድገት ተቋሙ ገዢ ድምር		8,588,305,263
1101	የደመዱ ገዢ ድምር		2,500,606,578
1102	የከራይ ገዢ ድምር		488,912,456
1104	የከርንጻት ድርጅቶች የንግድ ሥር ገዢ ድምር		35,238,497
1105	የቅልጂድና የለተኞች ገዢ ድምር		1,669,762,514
1109	ከአምርካት ዕቅምቶች የቅድሚያ ገዢ ድምር		20,527,895
1111	የውሉድ ገዢ ድምር		260,381,331
			25,783,886
1200	የአገር ወሰጥ ቅጥታ ያልሆነ ትክክለኛ		1,859,390,473
1200-1219	በአገር ወሰጥ ከሚመራቱ ዕቅምቶች አካላይ ትክክለኛ		468,730,983
1202	ሰኩር		155,573,998
1204	ለለሳኑ መጠጥ		79,771,486
1205	የማዳሪና ወሄ		5,634,964
1206	አልተኞች የአልተኞች መጠጥ		41,502,733
1207	በራ		108,975,298
1208	ትምህርና የትምህርና መጠጥ		48,117,690
1209	ማርቃቸው ለጠበቅ		23,372,850
1211	ቆዳ		734,995
1219	ለለች ዕቅምቶች		5,046,968
1220-1230	በአገር ወሰጥ ከሚመራቱ የአታዣቶች የገዢ ተርጉ እና ትክክለኛ		154,030,508
1224	የምግብ		23,715,847
1225	ለለሳኑ መጠጥ		587,996
1226	ማናራል ወሄ		930,994
1227	አልተኞች የአልተኞች መጠጥ		3,625,977
1228	በራ		7,349,953
1229	ትምህርና የትምህርና መጠጥ		24,500
1231	ጥጥ ድርጅ ማርቃቸው ለጠበቅ		17,100,890
1232	ቆዳ የቆዳ መጠጥ		49,000
1233	ከሚከላል የከሚከላል መጠጥ		49,244,683
1234	በረታ ለረታ ቁርቆር		10,828,930
1235	በረታ ያልሆነ የማዳሪና መጠጥ		9,407,939
1236	የጽሁፍ መጠጥ		258,752
1239	ለለች ዕቅምቶች		881,994
			30,281,805
1240-1260	የአገልግሎት ተርጉ እና ትክክለኛ		121,289,961
1242	ጋራኝ		3,687,215
1243	የልጠበ የልጠበ መሰራ		258,752
1244	የልጠበ ሌላት		258,752
1245	ጥብቅ		323,440
1246	ድቶጋራኝና ደቶ ከገድ ማንበት		194,064
1247	ሸማዣ የሚመራ		64,688
1248	ሁኔታ ተቋርጓ		65,917,051
1249	መጀመሪያ ቤት		3,363,775
1251	አማካይነት		2,975,647
1252	ከሚገኘ እችንት		4,528,159
1253	የእነዱ መጠጥ		323,440
1254	የጥር ማስተካከልና የቀንቃና ልለ-		258,752
1255	ተረሰቡት ማስተናገድ		3,816,591
1256	ሰው ማከራየት		3,493,151
1257	ማስታወሻ		258,752

FEDERAL GOVERNMENT 1996 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	TOTAL	17,896,211,027
1100-1399	TAX REVENUES	8,588,305,263
1000-1199	TAX ON INCOME, PROFIT AND CAPITAL GAIN	2,500,606,578
1101	Wages and Salaries	488,912,456
1102	Rental Income Tax	35,238,497
1104	Profits Tax from Corporate Business	1,669,762,514
1105	Dividend and Chance Winnings	20,527,895
1109	Withholding Tax on Imports	260,381,331
1111	Interest Income Tax	25,783,886
1200	DOMESTIC INDIRECT TAXES	1,859,390,473
1200-1219	EXCISE TAX ON LOCALLY MANUFACTURED GOODS	468,730,983
1202	Sugar	155,573,998
1204	Soft Drinks	79,771,486
1205	Mineral Water	5,634,964
1206	Alcohol & Alcoholic Products	41,502,733
1207	Beer	108,975,298
1208	Tobacco & Tobacco Products	48,117,690
1209	Textiles	23,372,850
1211	Leather	734,995
1219	Other Goods	5,046,968
1220-1230	Sales Turn Over Tax On locally Manufactured Goods	154,030,508
1224	Food	23,715,847
1225	Soft Drinks	587,996
1226	Mineral Water	930,994
1227	Alcohol & Alcoholic Products	3,625,977
1228	Beer	7,349,953
1229	Tobacco & Tobacco Products	24,500
1231	Cotton, Yarns & Fabrics, Textiles & Clothing	17,100,890
1232	Leather & Leather Products	49,000
1233	Chemical & Chemical Products	10,828,930
1234	Iron & Steel	9,407,939
1235	Non Metallic Mineral Products	49,244,683
1236	Stationery	881,994
1239	Other Goods	30,281,805
1240-1260	Service Turn Over Tax	121,289,961
1242	Garage	3,687,215
1243	Laundry	258,752
1244	Tailoring	258,752
1245	Legal	323,440
1246	Photography & Photo-copying	194,064
1247	Auditing	64,688
1248	Works Contract	65,917,051
1249	Lodging	3,363,775
1251	Consultancy	2,975,647
1252	Commission Agent	4,528,159
1253	Entertainment	323,440
1254	Barbers & Beauty Salon	258,752
1255	Tourism	3,816,591
1256	Rent of Goods	3,493,151
1257	Advertisement	258,752

የፌዴራል መንግሥት የ1996 ዓ.ም. በቻት

የፌዴራል መክበ	የባለቤት	ብር. ዓይነት	ብር
1258	የፌዴራል አገልግሎቶች		25,616,440
1259	ለለታ አገልግሎቶች		5,951,294
1260-1280	በአገልግሎት ክፍል አገልግሎቶች፡ የአጭዳቸው ትኩረት ተጨማሪ ለሰን ቤት		780,319,977
1261	የፌዴራል የተመዘገበ መጠቃቅ		1,910,988
1262	ቦኩር		192,764,759
1263	መው.		195,999
1264	ለሰሳኑ መጠጥ		35,426,772
1265	ማኑጂል ወ-ሆ		3,919,975
1266	አልከላል የአልከላል መጠወች		33,319,786
1267	በረ		61,788,602
1268	ት-ምብሮር የት-ምብሮር መጠወች		17,786,885
1269	ቆኩል የቆኩል መጠወች		9,701,938
1271	የተስተካከለ ወ-ጠቃቅ		39,052,749
1272	ጥጥ፣ ድርጅ ማማ		8,525,945
1273	መርመጥ ለጠበቅ		19,011,878
1274	ከሚከላል የከሚከላል መጠወች		54,683,648
1275	በረት ያልሆነ የመሰራት መጠወች		71,490,540
1276	በረት ያረተኞች ቁርቆር		29,056,813
1277	ተስተካከለምችና መለዋወጣዎች		26,949,827
1278	ማሽኑችና የሚሸፍና መለዋወጣዎች		1,714,989
1279	አንቀጽ የአንቀጽ መ-ጠቃቅ		8,574,945
1281	የሚገብ		72,323,534
1282	የአለት-ረከ የቃጥቶና መለዋወጣዎች		4,752,969
1283	የአሁራት-ኋት የአሁራት-ኋት መሠራያዎች		11,171,928
1284	የአርባኛ የደን መ-ጠቃቅ		39,395,746
1285	ለለታ ዕቃወች		36,798,763
1290-1299	የአገልግሎት ተጨማሪ ለሰን ቤት		335,019,044
1291	ተለተመ-ነ.ነ.ነ.ነ		164,954,347
1292	የሚገብ ለ-ቃጥቶ		3,428,463
1293	ተ-ሰጠው		5,951,294
1294	መናገድ ቤት		79,048,711
1295	የጥም አገልግሎት		25,228,312
1296	ሥራ ተቋሙዎች		9,444,445
1297	ዶቃ ማከራየት		14,490,107
1298	የጋራዎች አገልግሎት		5,110,350
1299	ለለታ አገልግሎቶች		27,363,015
1300	የመው ጥገና ቅረቡ ቤት		4,228,308,212
1300-1329	የጥም-ቃጥቶ ቅረቱ		1,866,196,140
1301	ተስተካከለ መከተልምችና መለዋወጣዎች		345,836,585
1302	ማሽኑች፡ የልማት ዕቃወችና መለዋወጣዎች		116,170,073
1303	የአንቀጽ ከንሰተራ-ከንሰተራ መሠራያዎችና የበረት የበረቱ		77,045,437
1304	የአለት-ረከ መሠራያዎችና ዕቃወች		119,137,666
1305	የበረት፡ የበረቱ ዕቃወችና መሠራያዎች		38,074,780
1306	ፈልጌዎች፡ የፈልጌ መቅረቡና የመ-ዘረዱ መሠራያዎች		19,793,286
1307	የአሁራት-ኋት፡ የሚገብ መሠራያዎችና መግልጻዎች		44,681,874
1308	የግል መግልጻዎች ዕቃወች		22,522,912
1309	የአከምና መግልጻዎች፡ መድሃኒትና ከሚከል		182,716,949
1311	ጥጥ፣ ድርጅ ማማ፣ መርመጥ መርመጥ ለጠበቅ		383,113,474
1312	ት-ምብሮር የት-ምብሮር መ-ጠቃቅ		5,795,205
1313	አልከላል የአልከላል መጠወች		6,103,163

FEDERAL GOVERNMENT 1996 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1258	Financial Services	25,616,440
1259	Other Services	5,951,294
1260-1280	Value Added Tax On Locally Manufactured Goods	780,319,977
1261	Petroleum & Petroleum Products	1,910,988
1262	Sugar	192,764,759
1263	Salt	195,999
1264	Soft Drinks	35,426,772
1265	Mineral Water	3,919,975
1266	Alcohol & Alcoholic Products	33,319,786
1267	Beer	61,788,602
1268	Tobacco & Tobacco Products	17,786,885
1269	Leather & Leather Products	9,701,938
1271	Plastic Products	39,052,749
1272	Cotton, Yarns & Fabrics	8,525,945
1273	Textile & Cloths	19,011,878
1274	Chemical & Chemical Products	54,683,648
1275	Non Metallic Mineral Products	71,490,540
1276	Iron & Steel	29,056,813
1277	Vehicles & Spare Parts	26,949,827
1278	Machines fixtures and spare parts	1,714,989
1279	Wood and Wood Products	8,574,945
1281	Food	72,323,534
1282	Electrical Goods & Spare Parts	4,752,969
1283	Stationery & Printing Machineries	11,171,928
1284	Agriculture & Forestry Products	39,395,746
1285	Other Goods	36,798,763
1290-1299	Value Added Tax On Services	335,019,044
1291	Telecommunication	164,954,347
1292	Commission Agent	3,428,463
1293	Tourism	5,951,294
1294	Lodging	79,048,711
1295	Professional Service	25,228,312
1296	Works Contract	9,444,445
1297	Rent of Goods	14,490,107
1298	Garage	5,110,350
1299	Other Services	27,363,015
1300	FOREIGN TRADE TAXES AND DUTIES	4,228,308,212
1300-1329	CUSTOMS DUTY ON IMPORTED GOODS	1,866,196,140
1301	Motor Vehicles & Accessories	345,836,585
1302	Machineries, Capital Goods & Accessories	116,170,073
1303	Building Materials & Metals	77,045,437
1304	Electrical Equipment & Appliances	119,137,666
1305	Household, Office Goods & Appliances	38,074,780
1306	Films, Film Recorders & Reproducers & Musical Instruments	19,793,286
1307	Stationery, Calculating Machines & Appliances	44,681,874
1308	Personal Goods & Appliances	22,522,912
1309	Pharmaceutical Equipment, Drugs & Chemical	182,716,949
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	383,113,474
1312	Tobacco & Tobacco Products	5,795,205
1313	Alcohol & Alcoholic Beverages	6,103,163

የፌዴራል መንግሥት ፲፧፯፬ ዓ.ም. በታች

የሂሳብ	መ/ቤት	የጊዜ ቀን	ብር
1314	አንቀጽና የለንቀቃ ውጤቶች		13,102,204
1315	ምግባ		295,009,553
1329	ለለ-ች ስቋዎች		197,092,978
1330-1349	ከስቋዎች አካባቢውን ታክክል		340,626,159
1331	ነገድ		38,648,671
1332	አመ-ጥበብለ-ች		137,978,772
1333	ሙርቃ ሙርቃ		73,802,599
1334	ትምህርና የትምህር ውጤቶች		18,855,722
1335	አልከልና የአልከል መጠወች		8,879,822
1339	ለለ-ች ስቋዎች		62,460,572
1350-1370	የበ. ስቋዎች ተጨማሪ ሌሎች ታክክል		2,021,485,913
1351	ተስከርከር መከናወችና መለያወች		336,638,976
1352	የነዳድ ውጤቶችና የበረታ በረታ ቁጥቶች		42,286,379
1353	ማሽናች፡ የልማት ስቋዎችና መለያወች		203,949,972
1354	የአንቀጽ ከንሰተራከናን መሚራያወችና በረታ በረቶች		133,483,263
1355	የእለትትርክ መሚራያወችና ስቋዎች		157,533,443
1356	የበት፡ የበር ስቋዎችና መሚራያወች		52,611,754
1357	ፈላጊ፡ የፈልጊ መቅረቡና የመዘላቸው መሚራያወች		20,761,945
1358	የእሁድ፡ የሂሳብ መሚራያና መገልጻ		54,978,647
1359	የግል መገልጻ ስቋዎች		9,356,378
1361	የእከያዊ መገልጻ፡ መደሃኒትና ካማና		178,914,910
1362	ጥጥ፡ ደርጅ ማግ፡ ሙርቃ ሙርቃና ለጠበቅ		316,782,486
1363	ትምህርና የትምህር ውጤቶች		8,593,889
1364	አልከልና የአልከል መጠወች		6,703,551
1365	አንቀጽና የለንቀቃ ውጤቶች		23,065,298
1366	ምግባ		239,421,604
1379	ለለ-ች ስቋዎች		236,403,418
1380-1389	አከላም-ርት ታክክል		0
1381	በ-ና		0
1400-1599	ታክክል የልማት ገዢዎች		2,304,977,507
1410-1429	ከስቋዎች ከለለ-ች ከፍያዎች		247,102,070
1411	ፖስታርቶች ስ.ሮ		94,500,000
1412	የወጪ አገር በለት ምዝገብ		10,000,000
1413	የሥራ ፈቃድ		7,569,320
1414	የፍርድ ቤት መቀበ		2,420,000
1415	ክናንት		8,800,000
1416	ከተወረሰ ስቋዎች ስያው ገዢ		70,288,000
1417	የንግድ ደርጅቶችና የባለመያወች ምዝገባና የንግድ ቁጥር ከፍያ		6,864,330
1418	የመጋቢት ካራይ		22,000,000
1419	የኤሌክትሪክ አገልግሎት ከፍያ		5,600,000
1421	የበ-ና ምርመራና ለለ-ች ከፍያዎች		500,000
1422	የደረሰዎች ምድብ ከፍያ		15,000,000
1429	ለለ-ች ከፍያዎች		3,560,420
1430-1459	የፊቃዎች የአገልግሎት ስያው		358,223,944
1431	የመንግሥት ዕገመት፡ መሻለቶችና ህትመቶች ስያው		26,678,000
1432	የአዝቢ መግኘቶች ስያው		10,324,500
1433	የምስታውቁያ		60,667,687
1435	የጠና አገልግሎት		770,000

FEDERAL GOVERNMENT 1996 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1314	Wood and Wood Products	13,102,204
1315	Food	295,009,553
1329	Other Goods	197,092,978
1330-1349	Excise Tax on Imported Goods	340,626,159
1331	Petroleum	38,648,671
1332	Automobiles	137,978,772
1333	Textiles	73,802,599
1334	Tobacco & Tobacco Products	18,855,722
1335	Alcohol & Alcoholic Beverages	8,879,822
1339	Other Goods	62,460,572
1350-1370	Value Added Tax on Imported Goods	2,021,485,913
1351	Motor Vehicles & Accessories	336,638,976
1352	Petroleum Products & Lubricants	42,286,379
1353	Machineries, Capital Goods & Accessories	203,949,972
1354	Building Materials & Metals	133,483,263
1355	Electrical Equipment & Appliances	157,533,443
1356	Household, Office Goods & Appliances	52,611,754
1357	Films, Film Recorders & Reproducers & Musical Instruments	20,761,945
1358	Stationery, Calculating Machines & Appliances	54,978,647
1359	Personal Goods & Appliances	9,356,378
1361	Pharmaceutical Equipment, Drugs & Chemical	178,914,910
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	316,782,486
1363	Tobacco & Tobacco Products	8,593,889
1364	Alcohol & Alcoholic Beverages	6,703,551
1365	Wood and Wood Products	23,065,298
1366	Food	239,421,604
1379	Other Goods	236,403,418
1380-1389	EXPORT DUTIES	0
1381	Coffee	0
1400-1599	NON TAX REVENUES	2,304,977,507
1410-1429	ADMINISTRATIVE FEES AND CHARGES	247,102,070
1411	Passports & Visas	94,500,000
1412	Registration of Foreigners	10,000,000
1413	Work Permits	7,569,320
1414	Court Fines	2,420,000
1415	Court Fees	8,800,000
1416	Forfeits	70,288,000
1417	Business and Professionals Registration & License Fees	6,864,330
1418	Warehouse Fees	22,000,000
1419	Television License Fees	5,600,000
1421	Coffee Inspection & Other Fees	500,000
1422	Standards Charges	15,000,000
1429	Other Fees and Charges	3,560,420
1430-1459	SALES OF PUBLIC GOODS & SERVICES	358,223,944
1431	Sales of Gov't Newspapers, Magazines & Publications	26,678,000
1432	Media	10,324,500
1433	Advertising Revenue	60,667,687
1435	Health Services	770,000

የ፲፭፻፷፯ መንግሥት የ1996 ዓ.ም. በጀት

የጀት	መጀመሪያ	የጀት ዓይነት	ብር
1436	የመጀመሪያ የአከባቢና ስቃዋጥ ስያጭ		1,870,000
1437	የጠና ምርመራና አከባቢና		5,720,000
1438	የዕዳ ተበብ መጠቀጥ ስያጭ		976,250
1439	የታተሙ ቁጽጥ		2,377,121
1441	የውሃኑ ቤቶች አስተዳደር		3,155,130
1442	የምርመር እና ለማት		3,520,000
1443	የሙያና የትምህርት ተቃዋጥ		38,803,165
1444	መገኘቶ		1,760,000
1445	የኢትዮጵያ ኢንስቲትዩት		7,947,390
1446	የጠህሳ አገልግሎት		1,320,000
1447	የመጀመሪያ እና አገልግሎት		822,000
1448	የክርታ ሂሳብ አገልግሎት		3,300,000
1449	የሰላም አስተያየት አገልግሎት		123,900,000
1451	የመንግሥት ተራንስፖርት አገልግሎት		17,000,000
1452	የገዢንቦና ተከናወጫ እና አገልግሎት		500,000
1453	የበኩረም ልተኞች አገልግሎት		31,266,930
1455	የግብርና መጠቀጥ ስያጭ		8,705,361
1456	የድን መጠቀጥ ስያጭ		6,240,410
1459	ለለች ስቃዋጥና አገልግሎቶች		600,000
1460-1479	የመንግሥት ኢንስቲትዩት ገዢ		1,017,050,000
1461	የዘዴዎች ተርፍ		200,000,000
1462	የመንግሥት የአከባቢና ተርፍ ዳርሻ		500,000,000
1463	የበኩረም ልተኞች ተርፍ		27,000,000
1464	ከመልስ ማጠረሻ የወላጊ ከፍያ ገዢ		113,200,000
1465	ለመንግሥት ለራተኞች ከተሰጠ በፊርማ ወላጊ		50,000
1466	ከመንግሥት የባንክ ሆኖች የሚገኘው ወላጊ		175,000,000
1467	የክርታ ከፍያ		1,800,000
1480-1489	መጀመሪያ የልማት እና ላይ ላይ ገዢዎች		322,928,138
1482	የቁድመ ወካት ምርመራ አገልግሎት		107,244,384
1485	ለይ ላይ ገዢዎች		206,202,533
1483	የቴምህር ስያጭ		9,481,220
1500-1599	የክርታ ገዢ		359,673,355
1501	የተተቀባዩ የሚያጠቀስ የሚረጋገጫ ትብል ስያጭ		26,400,000
1504	የኋይ-ይጠና ትብል ገዢ		100,000,000
1505	ከመልስ ማጠረሻ የዋና ጥንብብ ተመሳሳይ		179,600,000
1507	የቴምህር ቅጽ		53,673,355
2000	የውጥ አገር ደርጅት		4,620,128,214
2000-2049	ከፋይ ዓይነት ደርጅቶች ደርጅቶች		746,945,350
2002	የአፍሪካ ለማት ደንድ		34,719,120
2008	የአውሃና ስብሰት		433,721,900
2009	የምግብና የግብርና ደርጅቶች		1,210,600
2010	ዓለም አቀፍ የአካባቢ ትቃዋሚ		2,132,830
2011	ዓለም አቀፍ አውጥና ስራ አይንስ		14,000,000
2014	ዓለም አቀፍ የልማት ማህበር		83,830,200
2025	የተባበሩት መንግሥት ዓለም አቀፍ የሀገና ትምህርት ልንድ		100,150,700
2026	የተባበሩት መንግሥት ዓለም አቀፍ የሀገና ትምህርት ልንድ		1,140,000
2027	የተባበሩት መንግሥት ዓለም አቀፍ የሀገና ትምህርት ልንድ		44,643,000
2029	የተባበሩት መንግሥት ሁዝብ ት-ዘመን ልንድ		27,170,500
2034	የቀለም ጥና ደርጅቶች		4,226,500

FEDERAL GOVERNMENT 1996 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1436	Sales of Medicines & Medical Supplies	1,870,000
1437	Medical Examinations & Treatments	5,720,000
1438	Handicrafts	976,250
1439	Printed Forms	2,377,121
1441	Prisons Administration Revenue	3,155,130
1442	Research and Development Services	3,520,000
1443	Vocational and Educational Institutions	38,803,165
1444	Entertainment	1,760,000
1445	Engineering Industry	7,947,390
1446	Cultural Services	1,320,000
1447	Meteorological Services	822,000
1448	Mapping Services	3,300,000
1449	Civil Aviation Services	123,900,000
1451	Road Transport Services	17,000,000
1452	Science & Technology Services	500,000
1453	National Examination Services	31,266,930
1455	Farm Products	8,705,361
1456	Forest Products	6,240,410
1459	Other Goods and Service	600,000
1460-1479	GOVERNMENT INVESTMENT INCOME	1,017,050,000
1461	Residual Surplus	200,000,000
1462	Dividend Income From Government Assets	500,000,000
1463	National Lottery Surplus	27,000,000
1464	Interest on Loan to Government Agencies	113,200,000
1465	Interest on Loan to Government Employees	50,000
1466	Interest on Government Bank Accounts	175,000,000
1467	Capital Charges	1,800,000
1480-1489	MISCELLANEOUS REVENUE	322,928,138
1482	Pre-shipment Inspection Fee	107,244,384
1485	Others Miscellaneous Revenue	206,202,533
1483	Sales of Stamps	9,481,220
1500-1599	CAPITAL REVENUE	359,673,355
1501	Sales of Moveable and Immovable Properties	26,400,000
1504	Privatization Proceeds	100,000,000
1505	Collection of Principal from On-lending	179,600,000
1507	Stamp Duty	53,673,355
2000	EXTERNAL ASSISTANCE	4,620,128,214
2000-2049	MULTILATERAL INSTITUTIONS	746,945,350
2002	African Development Fund	34,719,120
2008	European Union	433,721,900
2009	Food and Agricultural Organization	1,210,600
2010	Global Environment Facility (GEA)	2,132,830
2011	International Atomic Energy Agency (IAEA)	14,000,000
2014	International Development Association	83,830,200
2025	United Nations International Children Education Fund (UNICEF)	100,150,700
2026	United Nations Conservation and Development Fund (UNCDF)	1,140,000
2027	United Nations Development Program	44,643,000
2029	United Nations Fund for Population Activity (UNFPA)	27,170,500
2034	World Health Organization	4,226,500

የፌዴራል መንግሥት የ1996 ዓ.ም. በጀት

የንግድ	መጀመሪያ	ብር. ዓይነት	ብር
2050-2089	የመንግሥት ዕርሻ		579,269,170
2053	አስተዳደር		13,180,000
2054	ቢልክናም		4,198,730
2057	ከፍል		487,800
2059	ፖ.ስተካካሪዎች		458,000
2061	ፖ.ሮግራፍ		19,461,580
2062	ፖ.ሮግራፍ		103,190,740
2064	፳፻መን		81,647,100
2067	አየርጋንድ		36,277,720
2069	ማልዋን		194,095,000
2070	፳፻መን		38,309,400
2073	፳፻መን		9,485,800
2078	ሰዋሪ		66,704,500
2081	አዘጋጅ		6,820,300
2084	አመራር		3,766,000
2086	የበሽታውን መቆጣጠር ማዕከል		1,186,500
2090-2099	የክመንት ብር ፍት ዕርሻ		2,474,850,263
2091	የአመንጋጥ ሆኖረት ዕርሻ		505,839,582
2092	የመንግሥት ዕርሻ		182,086,556
2093	ዓለም አቀፍ ያልማት ማህበ		1,786,924,125
	የትክክል የሚከተሉ ዕርሻ		819,063,431
2002	የአፍሪካ ልማት ፍት		280,000,000
2015	ዓለም አቀፍ ያልማት ማህበ		283,000,000
2018	ዓለም አቀፍ የተወለደ ድርጅት		46,000,000
2036	ለተቋሙና የአፍሪካ ድርጅቶች		9,000,000
2080	ለጊዜ መንግሥት		201,063,431
3000	የወጪ አገር በፊር		2,382,800,044
3000-3049	ከፍለም የቀኑ ድርጅቶች በፊር		2,142,696,544
3002	የአፍሪካ ልማት ፍት		421,634,400
3003	የአፍሪካ ባንክ ለአፍሪካ አ.የ.የ.የ. ልማት		41,430,000
3014	ዓለም አቀፍ ያልማት ማህበ		1,503,208,954
3016	የዓለም አቀፍ የፖ.ስተካካሪዎች ልማት ፍት		92,173,190
3021	የተመሪያ ያልማት ፍት		33,496,000
3022	የፍቅር ለተ. አገር ድርጅት		50,754,000
3050-3058	የመንግሥት በፊር		0
			0
3090-3099	የክመንት ብር ፍት በፊር		240,103,500
3090	የአፍሪካ ልማት ፍት		240,103,500

FEDERAL GOVERNMENT 1996 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
2050-2089	BILATERAL GRANT	579,269,170
2053	Austria	13,180,000
2054	Belgium	4,198,730
2057	Canada	487,800
2059	Czechoslovakia	458,000
2061	Finland	19,461,580
2062	France	103,190,740
2064	Germany	81,647,100
2067	Ireland	36,277,720
2069	Italy	194,095,000
2070	Japan	38,309,400
2073	Norway	9,485,800
2078	Sweden	66,704,500
2081	The Netherlands	6,820,300
2084	USA	3,766,000
2086	Center for Diseases control	1,186,500
2090-2099	COUNTERPART FUND GRANT	2,474,850,263
2091	EU Grant	505,839,582
2092	Bilateral Grant	182,086,556
2093	International Development Association	1,786,924,125
	HIPC Debt Relief Assistance	819,063,431
2002	African Development Fund	280,000,000
2015	International Development Association	283,000,000
2018	International Monetary Fund /IMF/	46,000,000
2036	Other Multilaterals	9,000,000
2080	Bilateral Donors	201,063,431
3000	EXTERNAL LOAN	2,382,800,044
3000-3049	MULTILATERAL INSTITUTIONS	2,142,696,544
3002	African Development Fund	421,634,400
3003	Arab Bank for Economic Development of Africa (BADEA)	41,430,000
3014	International Development Association	1,503,208,954
3016	International Fund for Agricultural Development	92,173,190
3021	Nordic Development Fund	33,496,000
3022	Organization of Petroleum Exporting Countries	50,754,000
3050-3058	BILATERAL LOAN	0
3090-3099	COUNTERPART FUND LOAN	240,103,500
3090	African Development Fund	240,103,500

የኢትዮጵያ ፌዴራል መንግስት

ሀ. መጀመሪያ በፌት

አገልግሎት

ዘርፍ

እርስዥ

ን/እርስዥ

ብር

	ለ.የ.ሳ	13,855,300,000.00
100	እስተዳደር መቻሉ አገልግሎት	3,753,671,500.00
110	የአበዳሪያ መንግስት አካል	72,698,400.00
111	የሁኔታ ተወካይ ምክር ቤት	30,910,600.00
01	እስተዳደር መቻሉ አገልግሎት	30,910,600.00
112	የጠቅላይ ማረጋገጫ እ/ቤት	6,591,500.00
01	እስተዳደር መቻሉ አገልግሎት	6,591,500.00
113	የፈ.ዲ.አ ወፍዎ እና.ተ.ር መ/ቤት	8,134,000.00
01	እስተዳደር መቻሉ አገልግሎት	8,134,000.00
114	የፈ.ዲ.ሽን ምክር ቤት	3,842,000.00
01	እስተዳደር መቻሉ አገልግሎት	3,842,000.00
115	የጥናዣ.ድንት እ/ቤት	1,458,700.00
01	እስተዳደር መቻሉ አገልግሎት	1,458,700.00
116	የበተመናገዢ እስተዳደር	11,965,400.00
01	እስተዳደር መቻሉ አገልግሎት	9,926,400.00
02	ሸስቀ በተመናገዢ	2,039,000.00
117	የሚከራው ምርመራ ስርቶ	2,922,900.00
01	እስተዳደር መቻሉ አገልግሎት	2,922,900.00
118	የፈ.ዲ.አ ጉዳቶ ማረጋገጫ	6,873,300.00
01	እስተዳደር መቻሉ አገልግሎት	6,114,900.00
02	የከተማ ልማት ቅጥጥር ከት-ኩል መመሪያ	110,900.00
03	የከተማ ቤቶችና የወታ ልማት መመሪያ	68,300.00
04	የአርባው እና.ር ልማት መመሪያ	217,800.00
05	የጠበር ልማት መመሪያ	221,800.00
06	የደ.ዋ.ከራ.ታ.ቃ.ኤሌክት ጉዳቶ መመሪያ	139,600.00
120	ፋይኑ ደረሰኑት	225,577,300.00
121	የፋይኑ ማረጋገጫ	12,399,800.00
01	የወንጀለኛ የፋይኑ አካል ጉዳቶ መመሪያ	8,131,400.00
02	የፋይኑ መመሪያ	1,896,000.00
03	እስተዳደር መቻሉ አገልግሎት	2,372,400.00
122	የፈ.ዲ.አ መቻሉ ዓይነ ቤት	15,632,300.00
01	እስተዳደር መቻሉ አገልግሎት	5,446,300.00
02	የፈ.ዲ.አ ከፍተኛ ዓይነ ቤት	4,216,200.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service
 Function
 Head
 Sub-head

		Birr
	Federal	13,855,300,000.00
100	ADMINISTRATION AND GENERAL	3,753,671,500.00
110	Organ of State	72,698,400.00
111	House Of The People's Representatives	30,910,600.00
01	Administrative and General Service	30,910,600.00
112	Office of the Prime Minister	6,591,500.00
01	Administration and General Services	6,591,500.00
113	Office Of The Auditor General	8,134,000.00
01	Administration & General Service	8,134,000.00
114	House Of The Federation	3,842,000.00
01	Administration and General Service	3,842,000.00
115	Office Of The President	1,458,700.00
01	Administration and General Service	1,458,700.00
116	Palace Administration	11,965,400.00
01	Administration and General Service	9,926,400.00
02	Grand Palace	2,039,000.00
117	Office Of The National Election Board	2,922,900.00
01	Administration and General Service	2,922,900.00
118	Ministry Of Federal Affairs	6,873,300.00
01	Administration and General Service	6,114,900.00
02	Urban Development Controlling and Monitoring	110,900.00
03	Urban Houses and Land Development	68,300.00
04	Pastorals Development	217,800.00
05	Rural Development	221,800.00
06	Democratization Affairs	139,600.00
120	Justice and Security	225,577,300.00
121	Ministry Of Justice	12,399,800.00
01	Criminal And Civil Affairs Department	8,131,400.00
02	Legal Department	1,896,000.00
03	Administration And Support Services	2,372,400.00
122	Federal Supreme Court	15,632,300.00
01	Administrative and General Service	5,446,300.00
02	Federal High Court	4,216,200.00

የኢትዮጵያ ሪፐብሊክ መንግስት

ሀ. መጀመሪያ በቻት

አገልግሎት

ዘርፍ

አርሱት

ግ/አርሱት

ብር

03	የኤሌክትሪክ የመጀመሪያ ደረጃ ፍርድ በት	5,969,800.00
123	የኤሌክትሪክ ላይ አቅራቢ ስነ ዘ/ቤት	2,437,300.00
01	አስተዳደር በቻሉ አገልግሎት	2,437,300.00
124	የኤሌክትሪክ የሚከታተሉ ንግድ ዘ/ቤት	664,600.00
01	አስተዳደር በቻሉ አገልግሎት	664,600.00
125	የፋይኑኩር የአገልግሎት የሚመርመጥ እንዲታረም	2,220,900.00
01	አስተዳደር በቻሉ አገልግሎት	2,220,900.00
126	ፋይኑኩር የኤሌክትሪክ የሚመርመጥ እንዲታረም ተፈጻሚ በለሰሳዊ	48,791,500.00
01	አስተዳደር በቻሉ አገልግሎት	5,321,900.00
02	የኤሌክትሪክ የኤሌክትሪክ ተፈጻሚ ተፈጻሚ ተፈጻሚ	9,316,700.00
03	የውጭ ያህንኑ ተበቃ ወጪ መሞራይ	12,412,300.00
04	የውጭ መረጃ ወጪ መሞራይ	7,540,600.00
05	የቴክኒካል ደንብ ወጪ መሞራይ	2,065,200.00
06	የሞላመናገድ ሆኖ ወጪ መሞራይ	2,491,100.00
07	የቴክኒካል መረጃ ወጪ መሞራይ	4,959,400.00
08	የፕሮጀክት ወጪ መሞራይ	4,684,300.00
127	የኤሌክትሪክ ሂሳብ ንግድ	89,086,100.00
01	አስተዳደር በቻሉ አገልግሎት	84,802,700.00
02	መጀመሪያ የሚመሩ ወጪ ንግድ	4,283,400.00
128	የሁን የሚመሩ ላይ ወረዳ ንግድ	9,626,400.00
01	አስተዳደር በቻሉ አገልግሎት	9,626,400.00
129	ኤሌክትሪክ የሚመሩ ላጥቻ እንዲታረም	32,856,400.00
01	የመጀመሪያ ላጥቻ መሞራይ	10,093,200.00
02	የፕሮጀክት ሂሳብ መሞራይ	14,056,100.00
03	አስተዳደር በቻሉ አገልግሎት	8,707,100.00
131	አ.ቻት ማኅበር ሂሳብ ንግድ	11,862,000.00
01	አስተዳደር በቻሉ አገልግሎት	11,862,000.00
140	መከተሉያዊ	3,000,000,000.00
141	አገልግሎት መከተሉያዊ	3,000,000,000.00
01	አስተዳደር በቻሉ አገልግሎት	399,336,300.00
02	የሙሉስትራ ዘ/ቤት	10,295,200.00
03	መከተሉያዊ ማኅበር	1,314,914,900.00
04	አዋጅ ቤታ	87,399,300.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

03	Federal First Instance Court	5,969,800.00
123	Special Public Prosecutor's Office	2,437,300.00
01	Administration and General Services	2,437,300.00
124	Tax Appeal Commission	664,600.00
01	Administration and General Services	664,600.00
125	Justice And Legal System Research Institute	2,220,900.00
01	Administration and General Services	2,220,900.00
126	Security, Immigration And Refugee Affairs Authority	48,791,500.00
01	Administration & General Service	5,321,900.00
02	Main Dept. For Immigration & Nationality Affairs	9,316,700.00
03	Main Dept. For Internal Security	12,412,300.00
04	Main Dept. For External Intelligence	7,540,600.00
05	Main Dept. For Technical Support Service	2,065,200.00
06	Main Dept. For Recruitment & Training	2,491,100.00
07	Main Dept. For Technical Intelligence	4,959,400.00
08	Main Dept. For Protection	4,684,300.00
127	Federal Police Commission	89,086,100.00
01	Administration and General Services	84,802,700.00
02	Crime Investigation Division	4,283,400.00
128	The Federal Ethics and Anti-Corruption Commission	9,626,400.00
01	Administration & General Service	9,626,400.00
129	Federal Prison Administration	32,856,400.00
01	Rehabilitation and Development	10,093,200.00
02	Prison Guard Police	14,056,100.00
03	Administration and General Service	8,707,100.00
131	Ethiopian Land Mine Clearing Office	11,862,000.00
01	Administration and General Service	11,862,000.00
140	Defense	3,000,000,000.00
141	Ministry of National Defense	3,000,000,000.00
01	ADMINISTRATION AND GENERAL SERVICES	399,336,300.00
02	OFFICE OF THE MINISTER	10,295,200.00
03	DEFENCE PROCRUMENT	1,314,914,900.00
04	AIR FORCE	87,399,300.00

የኢትዮጵያ ልዩ ለአዋጅ መንግስት

ሀ. መጀመሪያ በቻ

አገልግሎት

ዘርፍ

አርባት

የአርባት

ብር

05	የደር የዳል	1,027,349,400.00
06	መከላከል የደረሰ	37,554,900.00
07	ጥርክክት 40720	13,021,600.00
08	የደር የደረሰ ጥርክክት ማስተበበያ ዘ/ቤት	85,000,000.00
09	ፖ.ቃ.ት አንቀጽ 4-1161	4,766,400.00
10	የሁርማት አንቀጽ 1-161 ንግድ	20,362,000.00
150	መጀመሪያ አገልግሎት	455,395,800.00
151	ወጪ ጉዳይ ማረጋገጫ	221,741,100.00
01	አስተዳደር መጀመሪያ አገልግሎት	31,814,400.00
02	የወጪ መልካም	189,926,700.00
152	ጥንበሳ አነዱሙ ለማት ማረጋገጫ	34,393,400.00
01	አስተዳደር መጀመሪያ አገልግሎት	21,207,000.00
02	የለታች ጉዳይ መያዥ	92,500.00
03	የኢትዮጵያ ሆኖ አገልግሎት መያዥ	1,123,900.00
04	የኢትዮጵያ አነዱሙ አነዱንት መያዥ	110,700.00
05	የክልል ጉዳይ መያዥ	298,600.00
06	የልማት ጥርክክቶች ባሔጣው መያዥ	452,800.00
07	የመረጃ ስርዓት አስተዳደር ማስከላል	962,000.00
08	የመንግሥት ታክክር መያዥ	598,600.00
09	የባለ ሂወዎች ታክክር መያዥ	589,700.00
10	የባይር መያዥ	742,300.00
11	የባይ ጉዳት ይርዳር መያዥ	458,800.00
12	የቦቃት ማቅረቢያዎች ካትት መያዥ	263,300.00
13	የአስተዳደር መጀመሪያ አገልግሎት የቦቃት መያዥ	921,000.00
14	የሚከራከሩ የሚገኘ አንቀጽ 16 ለማት በቻ መያዥ	688,800.00
15	የኢትዮጵያ ሆኖ መያዥ	600,400.00
16	የሰው የዳል ለማትና ማስፈጸም ጉዳቶች መያዥ	369,100.00
17	የመንግሥት ሂወዎች ማስፈጸም አስተዳደር መያዥ	358,800.00
18	የትራንስ መያዥ	1,173,100.00
19	የሞከራዊ ፖ.ማ መያዥ	620,700.00
20	የኢትዮጵያ መያዥ	2,761,300.00
153	የሞከራዊ ማረጋገጫ	7,676,200.00
01	አስተዳደር መጀመሪያ አገልግሎት	2,944,600.00
02	የሁርማት የደረሰ የሚከራከሩ የሚገኘ ሁኔታ መያዥ	105,600.00
03	የኢትዮጵያ የአገልግሎት መያዥ	313,500.00
04	የጥናት ለፊትነት መያዥ	1,850,600.00
05	የኢትዮጵያ መንግድ ሲሆን ማስፈጸም አንቀጽ	2,461,900.00
154	የሞከራዊ ሌትት ስት ማስፈጸም	14,912,100.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

05	GROUND FORCE	1,027,349,400.00
06	DEFENCE UNIVERSITY	37,554,900.00
07	PROJECT 40720	13,021,600.00
08	DEJEN DEFENCE PROJECT COORDINATION OFFICE	85,000,000.00
09	Gafat Engineering Factory	4,766,400.00
10	Hormat Engineering Complex Factory	20,362,000.00
150	General Service	455,395,800.00
151	Ministry Of Foreign Affairs	221,741,100.00
01	Administration And General Services	31,814,400.00
02	Diplomatic Missions	189,926,700.00
152	Ministry Of Finance And Economic Development	34,393,400.00
01	Administration and General Service	21,207,000.00
02	Women's Affairs Department	92,500.00
03	Economic Policy and Planning Department	1,123,900.00
04	National Economic Accounts Department	110,700.00
05	Regional affairs Department	298,600.00
06	Development Project Appraisal Department	452,800.00
07	System and Data Department	962,000.00
08	Governments Cooperation Department	598,600.00
09	Multilateral Cooperation Department	589,700.00
10	Credit Department	742,300.00
11	Compensation Study and Negotiation Department	458,800.00
12	Budget Processing & Follow up Department	263,300.00
13	Administration & General Service Budget Department	921,000.00
14	Agriculture, Trade and Industry Dev't Department	688,800.00
15	Infrastructure Budget Department	600,400.00
16	Human Resources Dev't and social Affair Department	369,100.00
17	Government Procurement Department	358,800.00
18	Treasury Department	1,173,100.00
19	Central Accounts Department	620,700.00
20	Inspection Department	2,761,300.00
153	Ministry Of Information	7,676,200.00
01	Administration and General	2,944,600.00
02	Research Documentation and Press License Department	105,600.00
03	Information and Public Relation Department	313,500.00
04	Press and Audiovisual Department	1,850,600.00
05	Mass Media Training Institute	2,461,900.00
154	Central Statistics Authority	14,912,100.00

የኢትዮጵያ ሪፐብሊዊ መንግስት

ሀ. መደበኛ በቻቸው

አገልግሎት

ዘርፍ

እርስዥ

የ/እርስዥ

ብር

01	አስተዳደርና መቅለ አገልግሎት	14,912,100.00
155	የኢትዮጵያ ሌላ ስርዓት ክሮሽን	5,187,200.00
01	አስተዳደርና መቅለ አገልግሎት	5,187,200.00
156	በዚህ ማኅበር	82,887,300.00
01	አስተዳደርና መቅለ አገልግሎት	82,887,300.00
157	የኢትዮጵያ አገር መሰረት ገዢ በለምሳማን	10,177,100.00
01	አስተዳደርና መቅለ አገልግሎት	10,177,100.00
158	የኢትዮጵያ ገዢ በለምሳማን	53,264,900.00
01	አስተዳደርና መቅለ አገልግሎት	53,264,900.00
159	የሚመለከትና ላይ አይነት	2,111,700.00
01	አስተዳደርና መቅለ አገልግሎት	2,111,700.00
161	የኢትዮጵያ ማኅበር ፊርማ ክሮሽን	8,285,600.00
01	አስተዳደርና መቅለ አገልግሎት	3,363,000.00
02	በኢትዮጵያ ማኅበር መማሪያዎች ማስከላ	2,859,200.00
03	በኢትዮጵያ ማኅበር አንቀጽነት ማስከላ	2,063,400.00
162	የኢትዮጵያ ካርድ ማኅበር በለምሳማን	7,668,200.00
01	አስተዳደርና መቅለ አገልግሎት	3,737,800.00
02	የተከናወነ ማኅበር በር	3,930,400.00
163	ሁባዊ ቤት ቁጥር ክሮሽን	3,035,300.00
01	አስተዳደርና መቅለ አገልግሎት	3,035,300.00
168	የመንግሥት የልማት ደርጅቶች በለክራስ በር	3,320,100.00
01	አስተዳደርና መቅለ አገልግሎት	3,320,100.00
171	የኢትዮጵያ ልማት የመግበር አንቀጽነቶች	735,600.00
01	አስተዳደርና መቅለ አገልግሎት	735,600.00
200	አካውን	403,900,900.00
210	ማክር ላይ የተፈጥር አካት -	147,444,100.00
211	የማክር ማኅበር	46,198,000.00
01	የዚህ ቤት አንቀጽ የአገር የመሆኑ ለጠቃቀም ፊርማ መምራያ	4,383,300.00
02	የዚህ አንቀጽ እና ሁኔታ ልማት የተፈጥር መምራያ	3,294,800.00
03	አንቀጽ እና ሁኔታ ልማት የተፈጥር መምራያ	3,757,100.00
04	በኢትዮጵያ ሌላ ስርዓት ክሮሽን የግራይ ዘንብ	2,960,400.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service
 Function
 Head
 Sub-head

Birr

01	Administration General	14,912,100.00
155	Federal Civil Service Commission	5,187,200.00
01	Administration General Services	5,187,200.00
156	Ministry Of Revenue	82,887,300.00
01	Administration General Services	82,887,300.00
157	Federal Inland Revenue Authority	10,177,100.00
01	Administration General Services	10,177,100.00
158	Ethiopian Customs Authority	53,264,900.00
01	Administration General Services	53,264,900.00
159	Broadcasting Agency	2,111,700.00
01	Administration & General Service	2,111,700.00
161	Ethiopian Science And Technology Commission	8,285,600.00
01	Administration General Services	3,363,000.00
02	National Scientific Equipment Center	2,859,200.00
03	National Computer and Information Center	2,063,400.00
162	Ethiopian Mapping Authority	7,668,200.00
01	Administration General Services	3,737,800.00
02	Office of the Technical Director	3,930,400.00
163	Population & Houses Census Commission	3,035,300.00
01	Administration & General Service	3,035,300.00
168	Board Of Trustees For Government Enterprises	3,320,100.00
01	Administration General	3,320,100.00
171	Ethiopian Development Research Institute	735,600.00
01	Administration General Services	735,600.00
200	Economic	403,900,900.00
210	Agricultural and Natural Resources	147,444,100.00
211	Ministry of Agriculture	46,198,000.00
01	Natural resource Mgmt. and Regulatory Department	4,383,300.00
02	Wildlife Conservation Organization	3,294,800.00
03	Animal, Fishery Resource Dev't and Regulatory Department	3,757,100.00
04	National Artificial Insemination Service	2,960,400.00

የኢትዮጵያ ከ.ቁ.ሪ.ል መንግስት

ሀ. መደብና በቻት

አገልግሎት

ዘርፍ

እርስዥ

ን/እርስዥ

ብር

05	የግብርና አሳሰብ ተንሽን መሆኑም	2,390,400.00
06	የሰላም ለማትና ጥብቃ ቅጥጥር መሆኑም	3,743,900.00
07	የተከተለ ተከተለ ተመህርተና ስልጠና ካለፈ	3,093,300.00
08	አጋርና የግብርና ተከተለ ተመህርተና ስልጠና ካለፈ	4,146,400.00
09	በቻት የግብርና ተከተለ ተመህርተና ስልጠና ካለፈ	351,600.00
10	አገልግሎት ተከተለ መሆኑም ተመህርተና ስልጠና ካለፈ	3,974,800.00
11	የግብርና ተከተለ መሆኑም ተመህርተና ስልጠና መሆኑም (አዲስ)	384,200.00
13	አስተዳደርና ተቋላ አገልግሎት	13,717,800.00
213	የኢትዮጵያ ማርናር ምርምር ይርሱት	47,614,800.00
01	አስተዳደርና ተቋላ አገልግሎት	7,831,900.00
02	የምርምር ማረጋገጫ	39,782,900.00
214	የኢትዮጵያ ማርናር ምርምር አንቀጽ ተዋዋት	4,750,400.00
01	አስተዳደርና የምርናር አገልግሎት	4,750,400.00
215	የገዢ ለማት ማረጋገጫ	2,803,800.00
01	አስተዳደርና ተቋላ አገልግሎት	2,803,800.00
216	የሁሉም ስራ ካማሽን	1,850,100.00
01	አስተዳደርና ተቋላ አገልግሎት	1,850,100.00
218	የተከተለ የግብርና ተካት ባለቤልዎን	2,975,200.00
01	ተካት ቅጥጥር ለጠቅላላዎን	1,252,100.00
04	አስተዳደርና ተቋላ አገልግሎት	1,723,100.00
219	የአገልግሎት ጥብቃ በለምልዎን	3,901,300.00
01	አስተዳደርና ፍ.ይናንስ አገልግሎት	3,901,300.00
221	ወሂን ማት ማረጋገጫ	24,161,200.00
01	የተተለሰ ለማት ጥሩት መሆኑም	742,200.00
02	የኢትዮጵያ ቈሂን ማት ለማት አስተዳደር ይርሱት	7,829,200.00
03	የመጠጥ ወሂን ፍስቶ አገልግሎት መሆኑም	1,130,600.00
04	የኢትዮጵያ መሆኑም	1,332,000.00
05	የተከተለ አስተዳደር መሆኑም	401,200.00
06	የወጪ ቈሂን መሆኑም ጥሩት መሆኑም	754,400.00
07	የገዢ ለማት መሆኑም	2,576,300.00
08	የተከተለ አስተዳደር ወሂን አገልግሎት	309,600.00
09	የወሂን መሆኑም አስተዳደርና ወሂን አጠቃቀም መቆጣጠሪ መሆኑም	1,738,800.00
10	አስተዳደርና ተቋላ አገልግሎት	7,346,900.00
222	የወሂን ለማት ልንደ ዘ/ቤት	997,700.00
01	አስተዳደርና ተቋላ አገልግሎት	997,700.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service
 Function
 Head
 Sub-head

Birr

05	Agriculture Extension Department	2,390,400.00
06	Crop Production and Protection Regulatory Department	3,743,900.00
07	Yekatit 25 Agriculture Technical Vocational and Training Collage	3,093,300.00
08	Agarfa Agriculture Technical Vocational and Training Collage	4,146,400.00
09	Bekoji Agriculture Technical Vocational and Training Collage	351,600.00
10	Alage Agriculture Technical Vocational and Training Collage	3,974,800.00
11	Agricultural Technical Vocational Education and Training Dept. N	384,200.00
13	Administration and General Services	13,717,800.00
213	Ethiopian Agricultural Research Organization	47,614,800.00
01	Administration and General Services	7,831,900.00
02	Research Centers	39,782,900.00
214	Institute of Bio-Diversity Conservation and Research	4,750,400.00
01	Administration and Advisory Services	4,750,400.00
215	Ministry of Rural Development	2,803,800.00
01	Administration & General Service	2,803,800.00
216	Social Work Commission	1,850,100.00
01	Administration and General Service	1,850,100.00
218	National Agricultural Input Authority	2,975,200.00
01	Control and Certification department	1,252,100.00
04	Administration and General Services	1,723,100.00
219	Environmental Protection Authority	3,901,300.00
01	Administration and General Service	3,901,300.00
221	Ministry of Water Resources	24,161,200.00
01	River Basin Development Study Department	742,200.00
02	Awash Basin Water Resource Administration Agency	7,829,200.00
03	Water Supply and Sewage Services Department	1,130,600.00
04	Design Department	1,332,000.00
05	Contract Administration Department	401,200.00
06	Trans-boundary Rivers Study Department	754,400.00
07	Hydrology Department	2,576,300.00
08	Computer and GIS Services	309,600.00
09	Water Rights Administration and Utilization Management	1,738,800.00
10	Administration and General Services	7,346,900.00
222	Water Development Fund Office	997,700.00
01	Administration & General Service	997,700.00

የኢትዮጵያ ፌዴራላዊ መንግስት

ሀ. መደበኛ በቃት

አገልግሎት

ዘርፍ

አርስቦት

ን/አርስቦት

ብር

223	በኢትዮጵያ የሚተዋሪው አገልግሎት ደርጅት	12,191,600.00
01	የተከናወነ አገልግሎት ላኩ ወ/ቤቶች ማስተባበያ	6,249,800.00
02	የተከናወነ መምረጥዎች	3,020,700.00
07	አስተዳደርና በቃሉ አገልግሎት	2,921,100.00
230	ንግድ እንዳለትና ተራጋም	73,655,700.00
231	የንግድ እንዳለትና ማኅበር	13,815,800.00
01	የንግድ የሚሰሩ የሚሰጥበት መምረጥዎች	2,805,500.00
02	የደረሰዎች ወጪ ጽሑፍ ዘመን በት	349,300.00
03	የኢትዮጵያ የሚሰሩ የሚሰጥበት መምረጥዎች	2,504,000.00
04	አስተዳደር ላኩ በቃሉ አገልግሎት	8,157,000.00
232	የተቋሙ ላኩ አስተዳደር የንግድ ምረጥ ለማት ደርጅት	4,979,200.00
01	አስተዳደርና በቃሉ አገልግሎት	4,979,200.00
233	የኢትዮጵያ የወጪ ጽሑፍ ማስፈጸም አይንስ	4,632,400.00
01	አስተዳደርና በቃሉ አገልግሎት	4,632,400.00
234	የመመራታዊ ቤት ቤትና አንቀጽ አንቀጽ እንዳለትና እንዳለትና አይንስ	3,784,500.00
01	አስተዳደርና በቃሉ አገልግሎት	3,784,500.00
235	ኢትዮጵያ አንበሳትመንት ባለሙያዎን	2,555,900.00
01	አስተዳደርና በቃሉ አገልግሎት	2,555,900.00
236	የኢትዮጵያ ተራትና የደረሰዎች ባለሙያዎን	12,406,200.00
01	አስተዳደርና በቃሉ አገልግሎት	12,406,200.00
237	የኢትዮጵያ ተራይነትዎችን አይንስ	2,253,600.00
01	አስተዳደርና በቃሉ አገልግሎት	2,253,600.00
238	የቢና ሆኖ ባለሙያዎን	11,132,800.00
01	አስተዳደርና በቃሉ አገልግሎት	9,275,700.00
02	የቢና ሆኖ ተራት ሥልጣን መቆጣጠሪያ ማධ්‍ය	1,857,100.00
239	የኢትዮጵያ ገዢ ባለሙያዎን	2,645,300.00
01	አስተዳደርና በቃሉ አገልግሎት	2,645,300.00
241	የመንግስት የሌማት ደርጅቶች ተቋማጭ ባለሙያዎን	2,433,100.00
05	አስተዳደርና በቃሉ አገልግሎት	2,433,100.00
242	የኢትዮጵያ ተራጋም ከሚሰን	10,906,100.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service
 Function
 Head
 Sub-head

Birr

223	National Meteorology Service Agency	12,191,600.00
01	Technical Services and Zonal Coordinating Offices	6,249,800.00
02	Technical Departments	3,020,700.00
07	Administration and General Services	2,921,100.00
230	Trade Industry and Tourism	73,655,700.00
231	Ministry of Trade and Industry	13,815,800.00
01	Trade promoting and coordinating departments	2,805,500.00
02	Diredawa Foreign trade office	349,300.00
03	Industry Promoting and Coordinating Departments	2,504,000.00
04	Administration and General Services	8,157,000.00
232	Micro and Small Enterprise Dev't Agency	4,979,200.00
01	Administration and General Services	4,979,200.00
233	Ethiopian Export Promotion Agency	4,632,400.00
01	Administration and General Services	4,632,400.00
234	Basic Metals and Engineering Industry Agency	3,784,500.00
01	Administration and General Services	3,784,500.00
235	Investment Authority of Ethiopia	2,555,900.00
01	Administration and General Services	2,555,900.00
236	Ethiopian Quality and Standards Authority	12,406,200.00
01	Administration and General Services	12,406,200.00
237	Ethiopian Privatization Agency	2,253,600.00
01	Administration and General Services	2,253,600.00
238	Coffee and Tea Authority	11,132,800.00
01	Administration and General Services	9,275,700.00
02	Coffee and Tea Quality Control and Liquoring Center	1,857,100.00
239	Livestock Marketing Authority	2,645,300.00
01	Administration and General Services	2,645,300.00
241	Public Enterprises Supervising Authority	2,433,100.00
05	Administration And General Services	2,433,100.00
242	Ethiopian Tourism Commission	10,906,100.00

የኢትዮጵያ ፌዴራላዊ ሥነግስት

Digitized by srujanika@gmail.com

አገልግሎት

164

አርብኑ

፩/እርስዬት

१८

01	አስተዳደርና በቁጥጥ አገልግሎት	5,996,600.00
02	የሥራው ተራዘም ሥር. ማስጠበቅ አንስተትዎች	4,909,500.00
243	የኢትዮጵያ የቀኑና የቀኑ ወጪዎች ማስጠበቅ አንስተት.	2,110,800.00
01	አስተዳደርና በቁጥጥ አገልግሎት	2,110,800.00
250	የመግድናና አነጻች	31,550,600.00
251	የመግድናና ማረጋገጫ	6,479,000.00
01	አስተዳደርና ፫.ይናንስ አገልግሎት	3,712,400.00
02	የመግድናና ሥር.ወቶች መምራያ	1,455,000.00
03	‘ይተርፈ.የም’ ሥር.ወቶች መምራያ	1,311,600.00
252	የኢትዮጵያ ፕ.ሰላ-ፌ.ካል በርሃይ	14,158,900.00
01	የሰራ ክሳሽ ፕ.ሰላ-ፌ.ካል አካልማትና ተናት መምራያ	615,900.00
02	የህይልናፌ.አለ-ፌ. አ.ንድ.ኋናንን ፕ.ሰላ-ፌ.ካል አካልማትና ተናት መምራያ	925,900.00
03	የፌ.አዲስ.ክስ ተናት መምራያ	884,400.00
04	የኢትዮጵያ ማስረጃዎች ከዚህች ተናትና ተመን መምራያ	1,308,900.00
05	የተናትና የተከናወነ አገልግሎት	4,886,200.00
06	አስተዳደርና በቁጥጥ አገልግሎት	5,537,600.00
253	የኢትዮጵያ አለማትርክ ሂሳብ አይንስ	1,786,700.00
01	አስተዳደርና በቁጥጥ አገልግሎት	1,786,700.00
254	የኢትዮ.የነፌድ መጠጣቀች የመሆናቸው አስተዳደር	7,296,500.00
03	አስተዳደርና በቁጥጥ አገልግሎት	7,296,500.00
255	የኢትዮጵያ የገበር አነጻች ላማትና ማስተ.ሪ.የ ማስከላል	1,829,500.00
01	አስተዳደርና በቁጥጥ አገልግሎት	1,829,500.00
260	ትራንስፖርት እና መግኘት	120,535,700.00
261	መሰረተ ልማት ማ/ር	10,432,900.00
01	አስተዳደርና በቁጥጥ አገልግሎት	6,792,400.00
02	የተገዢት-ተከናወነ በርሃ አስተዳደር	3,640,500.00
262	ኢትዮጵያ ተለኮሚንኩስን አይንስ	3,028,300.00
01	አስተዳደርና ፫.ይናንስ አገልግሎት	3,028,300.00
263	የኢትዮጵያ ለሽ.አ አስተዳደርና በርሃዎች	18,053,900.00
04	ኢትዮጵያ ምህንድስና መምራያ	1,026,400.00
05	የአዋጅ አገልግሎት ፍት. እና መምራያ	8,467,100.00
07	የደርጅት ሥር. አመራርና ሥልጠና አገልግሎት	1,105,100.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

01	Administration and General Services	5,996,600.00
02	Catering and Tourism Training Institute	4,909,500.00
243	Ethiopian Learher and Leather Products Training Institute	2,110,800.00
01	Adiministration & General Service	2,110,800.00
250	Mines and Energy	31,550,600.00
251	Ministry of Mines	6,479,000.00
01	Administration & Finance Service	3,712,400.00
02	Mineral Operations Department	1,455,000.00
03	Petroleum Operations Department	1,311,600.00
252	Geological Surveys of Ethiopia	14,158,900.00
01	Regional Geology and Geochemistry Department	615,900.00
02	Hydrogeology, Engineering Geology and Geothermal Department	925,900.00
03	Geophysics Department	884,400.00
04	Economic Minerals Exploration and Evaluation Department	1,308,900.00
05	Research & Technical Service	4,886,200.00
06	Administration & General Service	5,537,600.00
253	Ethiopian Electric Agency	1,786,700.00
01	Administration and General Services	1,786,700.00
254	National Fuel Reserve Depots	7,296,500.00
03	Administration and General Services	7,296,500.00
255	Rural Energy Development	1,829,500.00
01	Administration and General Service	1,829,500.00
260	Transport and Communication	120,535,700.00
261	Ministry of Infrastructure	10,432,900.00
01	Administration and General Service	6,792,400.00
02	Construction Works Sector	3,640,500.00
262	Ethiopian Telecommunication Agency	3,028,300.00
01	Administration and Financial Services	3,028,300.00
263	Ethiopian Civil Aviation Authority	18,053,900.00
04	Aero dome Engineering Department	1,026,400.00
05	Air Operations and Nav. Aid Department	8,467,100.00
07	Organization, Management and Training Services	1,105,100.00

የኢትዮጵያ ፌዴራል መንግስት

ሀ. መደበኛ በቻት

አገልግሎት

ዘርፍ

አርብዎት

ን/አርብዎት

ብር

03	ፖ.ስታና አስተዳደርና በቻት አገልግሎት	7,455,300.00
265	የኢትዮጵያ መንግሥት ተራጋቢዎች በለላዎን	11,566,100.00
01	አስተዳደርና በቻት አገልግሎት	3,956,700.00
02	የኢትዮጵያውያን ተሳካሬውያን ገዢ መዋሪያ	3,263,600.00
03	ቴክኒክ የተሳካሬውያን ህገድ አፈጻጸም መዋሪያ	1,356,000.00
04	የኢትዮጵያውያን መከናዬች ማስረጃ ማስቀል	2,989,800.00
266	የኢትዮጵያ ፍዴራል ተለዋዋጥ ድርጅት	48,714,000.00
01	የኢትዮጵያ ፍዴራል	22,336,100.00
02	የኢትዮጵያ ፍዴራል ተለዋዋጥ	26,377,900.00
267	የኢትዮጵያ ካፍ አገልግሎት	7,522,300.00
01	አስተዳደርና በቻት አገልግሎት	7,522,300.00
268	የኢትዮጵያ ፍዴራል ድርጅት	21,218,200.00
01	አስተዳደርና በቻት አገልግሎት	21,218,200.00
270	ከንሰትናት	30,714,800.00
272	የኢትዮጵያ ፍዴራል አንስተቶዥት	4,653,600.00
01	አስተዳደርና በቻት አገልግሎት	4,653,600.00
273	የኢትዮጵያ መንግሥት በለላዎን	23,156,800.00
01	የዋናው ሂሳብ አስተያየቶች ቤት	15,714,100.00
02	የምህንድነոች ቁጥጥር መዋሪያ	7,442,700.00
274	የመንግሥት ፍዴራል አስተዳደር ዘ/ቤት	1,750,700.00
01	አስተዳደርና በቻት አገልግሎት	1,750,700.00
275	የመንግሥት ቤት ምያዣ አስፈላጊ ዘ/ቤት	1,153,700.00
01	አስተዳደርና በቻት አገልግሎት	1,153,700.00
300	ማስበራዎች	740,080,400.00
310	ትምህርት	586,671,200.00
311	የትምህርት ማኔስቴር	146,445,100.00
01	አስተዳደርና በቻት አገልግሎት	13,438,300.00
02	የትምህርት መግዛኛ ወጪዎች ድርጅት	5,756,500.00
03	ሁገድ አቀፍ የፊተናዎች ድርጅት	26,445,900.00
04	የሥርዓት ትምህርት ጥናትና ሥርዓር አንስተቶዥት	3,235,700.00
05	ሁሉ አዲስ ትምህርት ቤት	50,000.00
10	ተንደር የአከባይና ስይንስ ካል	30,686,600.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service
 Function
 Head
 Sub-head

Birr

03	Regulatory Administration and General Services	7,455,300.00
265	Ethiopian Road Transport Authority	11,566,100.00
01	Administration and General Services	3,956,700.00
02	Driver and Vehicle Affairs Department	3,263,600.00
03	Technical and Vehicle Procurement Department	1,356,000.00
04	Drivers and Mechanics Training Center	2,989,800.00
266	Ethiopian Radio and Television Organization	48,714,000.00
01	Radio Ethiopia	22,336,100.00
02	Ethiopian Television	26,377,900.00
267	Ethiopian News Agency	7,522,300.00
01	Administration and General Services	7,522,300.00
268	Ethiopian Press Agency	21,218,200.00
01	Administration and General Services	21,218,200.00
270	Construction	30,714,800.00
272	National Urban Planning Institute	4,653,600.00
01	Administration and General Services	4,653,600.00
273	Ethiopian Roads Authority	23,156,800.00
01	Office of the General Manager	15,714,100.00
02	Engineering and Regulatory Department	7,442,700.00
274	Road Fund Administration Office	1,750,700.00
01	Administration and General Services	1,750,700.00
275	Office of the Sale of Government Owned Houses	1,153,700.00
01	Administration and General Services	1,153,700.00
300	Social	740,080,400.00
310	Education	586,671,200.00
311	Ministry of Education	146,445,100.00
01	Administration and General Services	13,438,300.00
02	Educational Mass Media	5,756,500.00
03	Organization for National Examinations	26,445,900.00
04	Curriculum preparation and Development Agency	3,235,700.00
05	Bole Boarding School	50,000.00
10	Gondar College of Medical Sciences	30,686,600.00

የኢትዮጵያ ልቦች መንግስት

ሀ. መደበኛ በቻቻ

አገልግሎት

ዘርፍ

አርብዕት

ን/አርብዕት

ብር

11	አርብ ምንም የወጪ ተከናወጪ እንዲታረቷ	22,694,000.00
12	የአዳዲ አበባ ገንዘብ ለራ ካለቸ	17,676,600.00
13	ፍነዬት የተከናወጪ መምህራን ትምህርት ካለቸ	15,437,000.00
14	አዋጅ አርቢ ካለቸ	11,024,500.00
312	የአዳዲ አበባ የኋሽርድ:	153,797,100.00
01	ወጪ ካምፕ	79,583,600.00
02	የበንክዎች የአካውሃዎች ፍ/ቤት:	3,610,300.00
03	አምስት ካለ ካምፕ	5,549,700.00
04	አራት ካለ ካምፕ	10,037,300.00
05	ቴክኖሎጂ ካምፕ	3,027,600.00
06	የአካውሃ ፍ/ቤት:	11,823,200.00
07	የአንስሳት አካውሃ ፍ/ቤት:	4,593,600.00
08	የጥቅር አንበሳ አመታዊ ለረ ሆነታ:	35,571,800.00
313	የቀለም የኋሽርድ:	39,871,600.00
01	የየኋሽርድ ፍ/ቤት	16,781,300.00
02	የአርቢ ፍ/ቤት:	7,025,500.00
03	የተምህርት ፍ/ቤት:	8,304,200.00
04	የጠና ፍ/ቤት:	4,207,500.00
05	የበንክዎች አካውሃዎች ፍ/ቤት:	1,770,700.00
06	የሁን ፍ/ቤት:	1,045,400.00
07	የጠና ፍ/ቤት:	737,000.00
314	የሞርክር የኋሽርድ:	45,892,600.00
01	የየኋሽርድ ፍ/ቤት	18,630,500.00
02	የተምህርት ፍ/ቤት:	6,094,100.00
03	የበንክዎች አካውሃዎች ፍ/ቤት: (አዲስ)	2,310,100.00
04	የአንድራንግ ፍ/ቤት:	18,857,900.00
315	የመቀሌ የኋሽርድ:	43,302,200.00
01	የየኋሽርድ ፍ/ቤት እና ለለቻ ካለቸ	43,302,200.00
316	የደብብ የኋሽርድ:	59,458,500.00
01	የየኋሽርድ ፍ/ቤት	23,634,400.00
02	አዋጅ ማዘሩፍ ካለቸ	10,238,000.00
03	መጀመሪያ የደብብ ካለቸ	7,403,600.00
04	ዲን ትምህርትና ለኋሽርድ ካለቸ	18,182,500.00
317	የፈመ የኋሽርድ:	70,393,300.00
01	የየኋሽርድ ፍ/ቤት	52,541,700.00
02	የማዘሩፍ ካለቸ	7,908,800.00
03	ፈመ ሆነታ:	9,942,800.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

11	Arba Minch Water Technology Institute	22,694,000.00
12	Addis Ababa Commercial College	17,676,600.00
13	Nazareth Technical Teachers Education College	15,437,000.00
14	A.nbo Agricultural College	11,024,500.00
312	Addis Ababa University	153,797,100.00
01	Main Campus	79,583,600.00
02	Faculty of Business and Economics	3,610,300.00
03	Amist Kilo Campus	5,549,700.00
04	Arat Kilo Campus	10,037,300.00
05	Technology Campus	3,027,600.00
06	Medical Faculty	11,823,200.00
07	Veterinary Faculty	4,593,600.00
08	Black Lion Comprehensive Specialized Hospital	35,571,800.00
313	Alemaya University	39,871,600.00
01	Office of the University	16,781,300.00
02	Facuility of Agriculture	7,025,500.00
03	Facuility of Education	8,304,200.00
04	Facuility of Health	4,207,500.00
05	Business & Economics Facuility	1,770,700.00
06	Law Facuility	1,045,400.00
07	Veterinary Facuility	737,000.00
314	Bahir Dar University	45,892,600.00
01	Office Of The University	18,630,500.00
02	Education Faculty	6,094,100.00
03	Business and Economics Faculty (New)	2,310,100.00
04	Enginieering Faculty	18,857,900.00
315	Mekele University	43,302,200.00
01	Office of the University and Other Collage	43,302,200.00
316	Debub University	59,458,500.00
01	Office of the University	23,634,400.00
02	Awassa Agricultural College	10,238,000.00
03	Wondo Genet College of Forestry	7,403,600.00
04	Dilla Teacher's Education and Health Sciences College	18,182,500.00
317	Jimma University	70,393,300.00
01	Office of the University	52,541,700.00
02	Jimma Collage Agriculture	7,908,800.00
03	Jimma Hospital	9,942,800.00

የኢትዮጵያ ሪፖርት መንግሥት

ሀ. መደበኛ በቃት

አገልግሎት

ዘርፍ

አድስት

ን/አድስት

ብር

318	የኢትዮጵያ ሪፖርት መንግሥት	5,158,000.00
01	አስተዳደርና በቅዱ አገልግሎት	3,702,400.00
02	የደንብ ስርዓት ማቅረብ ጥርጉራውን ያ/ቤት	1,455,600.00
319	ለተተካማ ሌሎች ስርዓት ካለፈ	22,352,800.00
01	የበገዢ የኢትዮጵያ ፍ.ክ.ዕ.	2,110,800.00
02	የሰነድ ፍ.ክ.ዕ.	1,259,400.00
03	የተከናወል-ቁ. ፍ.ክ.ዕ.	1,305,700.00
04	የርቀት ተምህርት አንስተትዎት	1,437,200.00
05	የፈረሰ-ልኝ የከልል መንግሥታት የተገኘ አንስተትዎት	355,600.00
06	የአካላዊ ዴንብ በሚ አገልግሎቶች	1,969,300.00
07	አስተዳደርና በቅዱ አገልግሎት	13,914,800.00
330	በሆኑ ስምምነት	27,887,800.00
331	የመማሪች፡ ስምምነት ስል መንግሥት	27,887,800.00
01	አስተዳደርና በቅዱ አገልግሎት	5,075,700.00
02	የኢትዮጵያ ስነመሬት ተያትር	4,220,200.00
03	የቅርቡ ጥሩትና ጥሩ ድርጅት	3,348,900.00
04	ሁኔታው በተ መዘግበበትና በተ መሆኑት ድርጅት	3,075,700.00
05	የኢትዮጵያ ስነዕስ ማስኬ	594,900.00
06	የስምምነት ማስረዳም	3,574,100.00
07	ለንጂ ካለ ፍ.ዲ.ሪ.ን	1,075,300.00
08	አተሌትዎት ፍ.ዲ.ሪ.ን	920,700.00
09	ለለች ፍ.ዲ.ሪ.ን	4,648,800.00
10	ለለምንጫ ከሚሸ	329,800.00
11	የመማሪች ጉዳይ	1,023,700.00
340	ጠና	74,642,900.00
341	የጠና ጥሩ መንግሥት	56,107,800.00
01	አስተዳደርና ተ.ቁጥር አገልግሎት	6,458,100.00
02	ጥናንና ጥርጉራውን መምራያ	745,500.00
03	የጠና አገልግሎት ለማጠና መምራያ	583,300.00
04	የበተሰብ ጠና ከባከብ መምራያ	782,900.00
05	የበሽታው መከተለያና መቆጣጠሪያ መምራያ	2,065,600.00
06	የተከናወል አካባቢ ጠና አገልግሎት መምራያ	1,360,700.00
07	የመድሃኒት አቅርቦችና አስተዳደር አገልግሎት	1,486,000.00
08	ቁጥር እውለ-ለ ሆኖታል	14,070,100.00
09	አማካላል ሆኖታል	8,956,000.00
10	ቁጥር እጥረሰ ማ/ዘቀርብ ስይመዘገበው ሆኖታል	6,121,300.00
11	አለበት ሆኖታል	10,517,100.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

318	Ministry of Capacity Building	5,158,000.00
01	Administration & General Service	3,702,400.00
02	Civil Service Reform Program	1,455,600.00
319	Ethiopian Civil Service College	22,352,800.00
01	Faculty of Business and Economics	2,110,800.00
02	Faculty of Law	1,259,400.00
03	Faculty of Technology	1,305,700.00
04	Institute of Distance Education	1,437,200.00
05	Institute of Federal and Regional Gov't Study	355,600.00
06	Academic Support Services	1,969,300.00
07	Administration and General Services	13,914,800.00
330	Culture and Sport	27,887,800.00
331	Ministry of Youth, Sports and Culture	27,887,800.00
01	Administration & General Service	5,075,700.00
02	Ethiopian National Theater	4,220,200.00
03	Authority For Research & Conservation Of Cultural Heritage	3,348,900.00
04	National Archive and Library	3,075,700.00
05	The Convention Center Of Ethiopia	594,900.00
06	Sport Promotion and regulatory	3,574,100.00
07	Football Federation	1,075,300.00
08	Athletics Federation	920,700.00
09	Other Federation	4,648,800.00
10	Olympic Committee	329,800.00
11	Youth Affair	1,023,700.00
340	Health	74,642,900.00
341	Ministry of Health	56,107,800.00
01	Administration and Finance Services	6,458,100.00
02	Planning and Programming Department	745,500.00
03	Health Service and Training Department	583,300.00
04	Family Health Department	782,900.00
05	Disease Prevention and Control Department	2,065,600.00
06	Hygiene and Environmental Health Department	1,360,700.00
07	Drug Supply and Administrative Services	1,486,000.00
08	St. Paulo's Hospital	14,070,100.00
09	Emanuel Hospital	8,956,000.00
10	St. Peter TB Specialized Hospital	6,121,300.00
11	Alert Hospital	10,517,100.00

የኢትዮጵያ ልዴቤት የዘመን መንግስት

ሀ. መደበኛ በቻት

አገልግሎት

ዘርፍ

አርብዎት

ን/አርብዎት

ብር

12	የጠና አጠቃላቸው ትምህርት ማስከላ	2,961,200.00
342	የኢትዮጵያ የጠናና ሥነ ጥሃት ጥርጉር አንቀጽ፡ትወት	12,245,800.00
02	አስተዳደርና በቻት አገልግሎት	12,245,800.00
343	የመድረሻት አስተዳደርና ቁጥር በለሁልማን	3,722,500.00
01	አስተዳደርና በቻት አገልግሎት	3,722,500.00
344	የኢትዮጵያ የሚረር መከተሉያ በለሁልማን	1,615,600.00
01	አስተዳደርና በቻት አገልግሎት	1,615,600.00
345	የኢትዮጵያ አይነት አይነት መከተሉያ መቆጣጠሪያ ዘመን በት	951,200.00
01	አስተዳደርና -ቻት አገልግሎት	951,200.00
350	የመተዳደሪያ ማንበራዊ ገዢ	26,644,800.00
351	የመተዳደሪያ ማንበራዊ ገዢ ማኅበራር	8,429,600.00
01	አስተዳደርና የፋይናንስ አገልግሎት	3,730,500.00
02	የበታች ገዢ መምራያ	449,600.00
04	የተሟላ ገዢ መምራያ	1,579,300.00
06	የከባኝት፡ የወጪታችና የበተሰብ ገዢ መምራያ	797,400.00
03	የመተዳደሪያ አካል ገዢ መምራያ	1,872,800.00
352	“ግብርዎች የሚከተሉ በለሁልማን	17,010,100.00
01	አስተዳደርና በቻት አገልግሎት	4,759,500.00
02	የክልል ቁርንጫፍ፡ ድ/ቤቶች	12,250,600.00
353	የግብር ለነ ሆኖ ገዢ ዘመን በት	1,205,100.00
01	የኢትዮጵያ ትምህርትና መግቢት ስዕስን ገዢ መምራያ	206,200.00
02	የሰነ ተዋል ገዢ ለተቻች መግቢት ገዢ መምራያ	187,500.00
03	የኋላን ገዢ ለሰነ ከተተላደ ባሃመን መምራያ	187,200.00
04	አስተዳደርና በቻት አገልግሎት	624,200.00
360	አይደረግ መከተሉያ	24,233,700.00
361	የአይደረግ መከተሉያና ገዢ ከሚታወቂ ከሚሸጠ	14,838,800.00
01	አስተዳደርና በቻት አገልግሎት	4,077,700.00
02	ቋድመና ማስተካከቸው መምራያ	5,217,600.00
03	የክልል መረጃ አገልግሎት	5,543,500.00
362	የመጠበቅና ሥነ ከሚታወቂ ከሚሸጠ አስተዳደር	8,706,600.00
01	አስተዳደርና በቻት አገልግሎት	8,706,600.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service
 Function
 Head
 Sub-head

Birr

12	Health Education Center (HEC)	2,961,200.00
342	Ethiopian Health and Nutrition Research Institute	12,245,800.00
02	Administration and General Services	12,245,800.00
343	Drug Administration And Control Authority	3,722,500.00
01	Administration & General Service	3,722,500.00
344	National Radiation Protection Authority	1,615,600.00
01	Administration and General Services	1,615,600.00
345	National HIV/AIDS Prevention & Control Secretariat	951,200.00
01	Administration & General Service	951,200.00
350	Labor and Social Affairs	26,644,800.00
351	Ministry of Labor and Social Affairs	8,429,600.00
01	Administration & General Service	3,730,500.00
02	Women's Affairs Department	449,600.00
04	Rehabilitation Affairs Department	1,579,300.00
06	Children, Youth and Family Affairs Department	797,400.00
03	Labor Department	1,872,800.00
352	Social Security Authority	17,010,100.00
01	Administration and General Services	4,759,500.00
02	Regional Branch Offices	12,250,600.00
353	National Population Affairs Office	1,205,100.00
01	Information Education and Mass Media Affairs Central Department	206,200.00
02	Health Women and Youth Affair Central Department	187,500.00
03	Plan Preparation Training Follow Up Central Department	187,200.00
04	Administration and General Service	624,200.00
360	Prevention and Rehabilitation	24,233,700.00
361	Disaster Prevention and Preparedness Commission	14,838,800.00
01	Administration and General Services	4,077,700.00
02	Early Warning Department	5,217,600.00
03	Management Information Services	5,543,500.00
362	Emergency Food Security Reserve Administration	8,706,600.00
01	Administration and General Services	8,706,600.00

የኢትዮጵያ ፌዴራል ማንኛበት

ሀ. መደበኛ በቻቻ

አገልግሎት

ዘርፍ

አርብዕት

የ/አርብዕት

ብር

363	የኢትዮጵያ የከረታ መከላከል በማሽንት ዲንብ አስተዳደር	688,300.00
01	አስተዳደርና ፫ይናንስ አገልግሎት	688,300.00
400	ለለች	8,957,647,200.00
410	የበቃት ድንብ	10,507,600.00
414	የኢትዮጵያ አርብዕቶች ማህበር	507,600.00
01	የኢትዮጵያ አርብዕቶች ማህበር	507,600.00
415	የኢትዮጵያ ቅሬ መስቀል ማህበር	3,000,000.00
01	የኢትዮጵያ ቅሬ መስቀል ማህበር	3,000,000.00
416	ለለች ድርጅቶች የሚሰጥ ድንብ	2,000,000.00
01	ለለች ድርጅቶች የሚሰጥ ድንብ	2,000,000.00
418	የአዲሱ ለማት ባንክ	5,000,000.00
01	የአዲሱ ለማት ባንክ	5,000,000.00
430	ለከላለች ድንብ	5,969,800,000.00
431	ትግራይ ካላል	458,150,000.00
01	ትግራይ ካላል	458,150,000.00
432	አ.ዲ.ክ ካላል	224,990,000.00
01	አ.ዲ.ክ ካላል	224,990,000.00
433	አማራር ካላል	1,335,050,000.00
01	አማራር ካላል	1,335,050,000.00
434	አድማራል ካላል	1,846,610,000.00
01	አድማራል ካላል	1,846,610,000.00
435	ለማለ ካላል	372,040,000.00
01	ለማለ ካላል	372,040,000.00
436	ቢሮስናገድ ገመን ካላል	177,510,000.00
01	ቢሮስናገድ ገመን ካላል	177,510,000.00
437	ዶ.ብ.ብ ሚኒስቴር ሚኒስቴሪዎች ስጋብጥ ካላል	1,138,920,000.00
01	ዶ.ብ.ብ ሚኒስቴር ሚኒስቴሪዎች ስጋብጥ ካላል	1,138,920,000.00
438	ፖ.ሮ.ብ ካላል	130,580,000.00
01	ፖ.ሮ.ብ ካላል	130,580,000.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

Administrative and General Service

Function

Head

Sub-head

Birr

363	National Disaster Prevention and Preparedness Fund Administration	688,300.00
01	Administration and General Service	688,300.00
400	Others	8,957,647,200.00
410	Transfer	10,507,600.00
414	Ethiopian Patriotic Association	507,600.00
01	Ethiopian Patriotic Association	507,600.00
415	Ethiopian Red Cross Association	3,000,000.00
01	Ethiopian red Cross Association	3,000,000.00
416	Budget Subsidy To Other Organization	2,000,000.00
01	Budget Subsidy To Other Organization	2,000,000.00
418	African Development Bank	5,000,000.00
01	African Development Bank	5,000,000.00
430	SubSidies to Region	5,969,800,000.00
431	Tigray Region	458,150,000.00
01	Tigray Region	458,150,000.00
432	Afar Region	224,990,000.00
01	Afar Region	224,990,000.00
433	Amhara Region	1,335,050,000.00
01	Amhara Region	1,335,050,000.00
434	Oromia Region	1,846,610,000.00
01	Oromia Region	1,846,610,000.00
435	Somaliland Region	372,040,000.00
01	Somaliland Region	372,040,000.00
436	Benshangul/Gumuz Region	177,510,000.00
01	Benshangul/Gumuz Region	177,510,000.00
437	Southern Nations Nationalities and People Region	1,138,920,000.00
01	Southern Nations Nationalities And Peoples Region	1,138,920,000.00
438	Gambela Region	130,580,000.00
01	Gambela Region	130,580,000.00

የኢትዮጵያ ሲዲራል ማንኛበት

ሀ. መደብና በቻቻ

አገልግሎት

ዘርፍ

አርስጥ

የ/አርስጥ

ብር

439	አዲስ ከሳስ	77,520,000.00
01	አዲስ ከሳስ	77,520,000.00
441	አዲስ አበባ ከተማ መሰተዳደር	122,520,000.00
01	አዲስ አበባ ከተማ መሰተዳደር	122,520,000.00
442	ደንብቅ መሰተዳደር ምክር ቤት	85,910,000.00
01	ደንብቅ መሰተዳደር ምክር ቤት	85,910,000.00
450	ዶክ ካናድ	2,411,000,000.00
451	የአገር ወሰነት ደክ	973,000,000.00
01	ዋና ሌጅ ካናድ	200,000,000.00
02	የመለዳ ካናድ	773,000,000.00
452	የመሬት አገር ደክ	1,438,000,000.00
01	የዋና ጽንባኤ ካናድ	805,000,000.00
02	የመለዳ ካናድ	633,000,000.00
460	መጠበቅና	369,200,000.00
461	የላተ-ት ፍመት-ት ህያዥ-ታዥ መጠበቅና	5,000,000.00
01	የላተ-ት ፍመት-ት ህያዥ-ታዥ መጠበቅና	5,000,000.00
462	የድመዣና ለሚሸጠው መጠበቅና	354,200,000.00
01	የድመዣና አበል	304,200,000.00
02	ሥራ ማስተዳደር	50,000,000.00
463	የጥንት መፈጥቶች መጠበቅና	10,000,000.00
01	አቶ አቶ የጥንት መፈጥቶች	10,000,000.00
470	አቶ አቶ	197,139,600.00
471	ለቀረጥ መልስ ካናድ	10,000,000.00
01	ለቀረጥ መልስ ካናድ	10,000,000.00
472	ከነ ካናድ	86,439,600.00
01	ከነ ካናድ	86,439,600.00
473	ከቀረጥ ሂሳብ እና ማዘጋጀር ቁንስ ማስቀረጥ	100,700,000.00
01	ከቀረጥ ሂሳብ እና ማዘጋጀር ቁንስ ማስቀረጥ	100,700,000.00

Federal Democratic Republic of Ethiopia

A. Recurrent Budget

ብ

Administrative and General Service

Function

Head

Sub-head

Birr

439	Harari Peoples Region	77,520,000.00
01	Harari Peoples Region	77,520,000.00
441	Addis Ababa Administrative Council	122,520,000.00
01	Addis Ababa Administrative Council	122,520,000.00
442	Dire Dawa Administrative Council	85,910,000.00
01	Dire Dawa Administrative Council	85,910,000.00
450	Debt	2,411,000,000.00
451	Internal Debt	973,000,000.00
01	Principal Payment	200,000,000.00
02	Interest Payment	773,000,000.00
452	External Debt	1,438,000,000.00
01	Principal Repayment	805,000,000.00
02	Interest Payment	633,000,000.00
460	Contingencies	369,200,000.00
461	Provision For Past Commitments	5,000,000.00
01	Provision for Past Commitments	5,000,000.00
462	Provision For salary And Operating Expenditure	354,200,000.00
01	Salary and Allowances	304,200,000.00
02	Operating Expenses	50,000,000.00
463	Provision For Bank Charges	10,000,000.00
01	Various Bank Charges	10,000,000.00
470	Miscellaneous	197,139,600.00
471	Duty Draw Back	10,000,000.00
01	Duty Draw Bank	10,000,000.00
472	Compensation Payment	86,439,600.00
01	Compensation Payment	86,439,600.00
473	Wuth Hollding Yax	100,700,000.00
01	With Holding Tax	100,700,000.00

የኢትዮጵያ ልኩል መንግስት

አ. ከተማ በቻት

የቻት ማመል ቁጥር	አስፈላጊ መብት / ጥርጉሮች / ጥርጉነት	ከተማው ጉምድ ቤት	ፊርማ	የፍርድ	ደምር
15/00/000/1	ለ.ሪ.ዳ	2,849,999,964	829,014,520	1,725,896,544	5,404,911,026
15/00/000/100	አስተዳደር መቶአን አገልግሎት	120,212,300	15,997,000	51,854,200	188,063,500
15/00/000/110	የሚፈጸመ መንግስት አካል	15,010,600	1,997,000	51,854,200	68,861,800
15/00/000/111	ሁዝዕስ ተወካይ የክር ቤት	100,000	0	0	100,000
15/00/000/112	ሙቀት ደረሰኝ ዘ/ቤት	3,000,000	0	0	3,000,000
15/00/000/116	የፊትመንት አስተዳደር	4,753,000	0	0	4,753,000
15/00/000/118	የሚፈጸመ ጥሩት ሚኒስቴር	7,157,600	1,997,000	51,854,200	61,008,800
15/00/000/120	ቍናኑ ድጋፍ	24,783,200	0	0	24,783,200
15/00/000/121	የፍትህ ደንብዎች	1,060,200	0	0	1,060,200
15/00/000/126	የፍትህ ደንብ የፌዴራል የወጪ ተቋማ በለላውን	7,401,000	0	0	7,401,000
15/00/000/127	የለ.ሪ.ዳ ሂሳብ አገልግሎት	16,222,000	0	0	16,222,000
15/00/000/129	የለ.ሪ.ዳ የረዳ ሌቶ አስተዳደር	100,000	0	0	100,000
15/00/000/150	መቶአን አገልግሎት	80,418,500	14,000,000	0	94,418,500
15/00/000/151	የወጪ ተቋማ ደንብዎች	15,700,000	0	0	15,700,000
15/00/000/152	የሚፈጸመ አንቀጽ ማቅረብ ደንብዎች	5,725,300	0	0	5,725,300
15/00/000/154	የሚፈጸመ ለተተለክዎች በለላውን	32,611,000	0	0	32,611,000
15/00/000/158	የለ.ሪ.ዳ የረዳ በለላውን	2,254,200	0	0	2,254,200
15/00/000/161	የለ.ሪ.ዳ የረዳ ተከተለው አገልግሎት	8,998,500	14,000,000	0	22,998,500
15/00/000/162	የለ.ሪ.ዳ ከርድ ሆኖ በለላውን	5,129,500	0	0	5,129,500
15/00/000/163	የወጪ ተቋማ ሌቶ ተመርሱ አገልግሎት	10,000,000	0	0	10,000,000
15/00/000/200	አ.የተ	1,130,851,774	665,279,920	1,605,179,944	3,401,311,638
15/00/000/210	የዘርፍ አኋንድ የተፈተር አበት	431,798,113	99,916,280	266,069,744	797,784,137
15/00/000/211	የዘርፍ ደንብዎች	313,693,413	26,945,810	29,702,904	370,342,127
15/00/000/213	የለ.ሪ.ዳ የዘርፍ የርምጃ ደርጅት	59,503,660	0	191,255,900	250,759,560
15/00/000/214	የሚፈጸመ ለተተለክዎች በለላውን	5,786,310	4,155,490	4,311,770	14,253,570
15/00/000/216	የሚፈጸመ ለተተለክዎች	2,268,200	0	0	2,268,200
15/00/000/218	የኤሌክትሮኒክስ የተዘጋጀ በለላውን	245,930	0	0	245,930
15/00/000/221	የሆነ የተ	44,255,010	68,814,980	40,799,170	153,869,160
15/00/000/223	የኤሌክትሮኒክስ አገልግሎት ደርጅት	6,045,590	0	0	6,045,590
15/00/000/230	የትራክ አገልግሎት ተጠናም	13,083,875	16,731,700	0	29,815,575
15/00/000/231	የትራክ አገልግሎት ደንብዎች	1,862,486	0	0	1,862,486
15/00/000/236	የለ.ሪ.ዳ ተቋማ የረዳ በለላውን	2,000,000	0	0	2,000,000
15/00/000/239	የአጠቃላይ በለላውን	38,500	5,476,700	0	5,515,200
15/00/000/241	የሚፈጸመ የፊትመንት ደርጅት ተመሳሳይ በለላውን	1,797,423	0	0	1,797,423
15/00/000/243	የለ.ሪ.ዳ የፊትመንት ደርጅት ተመሳሳይ በለላውን አገልግሎት	7,385,466	11,255,000	0	18,640,466
15/00/000/250	የሚፈጸመ አገልግሎት	80,426,786	2,445,940	23,039,200	105,911,926
15/00/000/251	የሚፈጸመ ደንብዎች	1,863,530	0	5,000,000	6,863,530
15/00/000/252	የለ.ሪ.ዳ አገልግሎት ደርጅት	4,035,660	743,800	0	4,779,460
15/00/000/253	የለ.ሪ.ዳ አገልግሎት የፊትመንት	765,000	0	6,280,900	7,045,900
15/00/000/254	የኤሌክትሮኒክስ የሚፈጸመ ደንብዎች አስተዳደር	72,933,696	0	0	72,933,696
15/00/000/255	የለ.ሪ.ዳ የሚፈጸመ አገልግሎት ማቅረብ ተወካይ ቤት	828,900	1,702,140	11,758,300	14,289,340
15/00/000/260	ተ-ተዘጋጀ አኋንድ	32,087,000	0	0	32,087,000
15/00/000/262	የለ.ሪ.ዳ ተ-ተዘጋጀ አገልግሎት	59,800	0	0	59,800
15/00/000/263	የለ.ሪ.ዳ ሂሳብ አገልግሎት በለላውን	4,846,500	0	0	4,846,500
15/00/000/266	የለ.ሪ.ዳ ተ-ተዘጋጀ ደርጅት	25,521,400	0	0	25,521,400
15/00/000/267	የለ.ሪ.ዳ አገልግሎት	1,659,300	0	0	1,659,300
15/00/000/270	የአስተዳደር	573,456,000	546,186,000	1,316,071,000	2,435,713,000
15/00/000/272	የኤሌክትሮኒክስ የተዘጋጀ አገልግሎት	2,000,000	0	0	2,000,000
15/00/000/273	የለ.ሪ.ዳ መንግሥት በለላውን	571,456,000	546,186,000	1,316,071,000	2,433,713,000
15/00/000/300	ገንዘብ	591,721,790	147,737,600	68,862,400	808,321,790
15/00/000/310	ተ-ተዘጋጀ	573,242,340	121,594,900	66,794,900	761,632,140
15/00/000/311	ተ-ተዘጋጀ ደንብዎች	440,485,000	99,664,500	5,282,700	545,432,200
15/00/000/318	የኤሌክትሮኒክስ የፊትመንት	127,233,620	16,430,400	42,486,000	186,150,020
15/00/000/319	የኤሌክትሮኒክስ የፊትመንት ደርጅት	5,523,720	5,500,000	19,026,200	30,049,920
15/00/000/330	የኤሌክትሮኒክስ	14,965,400	0	0	14,965,400
15/00/000/331	የመተዳደሪያ የኤሌክትሮኒክስ የፊትመንት	14,965,400	0	0	14,965,400
15/00/000/340	ሙሉ	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/341	ሙሉ የፊትመንት	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/350	የሙሉ የፊትመንት	98,000	0	0	98,000
15/00/000/352	የሙሉ የፊትመንት በለላውን	98,000	0	0	98,000
15/00/000/360	አዲስ የፊትመንት	1,108,250	0	0	1,108,250
15/00/000/362	የመተዳደሪያ የፊትመንት አስተዳደር	1,108,250	0	0	1,108,250
15/00/000/400	ለላት	1,007,214,100	0	0	1,007,214,100
15/00/000/410	የፊትመንት ደንብ	1,007,214,100	0	0	1,007,214,100
15/00/000/411	የለ.ሪ.ዳ ተ-ተዘጋጀ አገልግሎት	2,000,000	0	0	2,000,000
15/00/000/412	የኤሌክትሮኒክስ የፊትመንት መተዳደሪያ ዘ/ቤት	2,214,100	0	0	2,214,100
15/00/000/421	የኤሌክትሮኒክስ የፊትመንት አስተዳደር ዘ/ቤት	3,000,000	0	0	3,000,000
15/00/000/424	የሙሉ የፊትመንት	1,000,000,000	0	0	1,000,000,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/000	Federal	2,849,999,964	829,014,520	1,725,896,544	5,404,911,028
15/00/000/100	ADMINISTRATION AND GENERAL	120,212,300	15,997,000	51,854,200	188,063,500
15/00/000/110	Organ of State	15,010,600	1,997,000	51,854,200	68,861,800
15/00/000/111	House Of The People's Representatives	100,000	0	0	100,000
15/00/000/112	Office of the Prime Minister	3,000,000	0	0	3,000,000
15/00/000/116	Palace Administration	4,753,000	0	0	4,753,000
15/00/000/118	Ministry Of Federal Affairs	7,157,600	1,997,000	51,854,200	61,008,800
15/00/000/120	Justice and Security	24,783,200	0	0	24,783,200
15/00/000/121	Ministry Of Justice	1,060,200	0	0	1,060,200
15/00/000/126	Security, Immigration And Refugee Affairs Authority	7,401,000	0	0	7,401,000
15/00/000/127	Federal Police Commission	16,222,000	0	0	16,222,000
15/00/000/129	Federal Prison Administration	100,000	0	0	100,000
15/00/000/150	General Service	80,418,500	14,000,000	0	94,418,500
15/00/000/151	Ministry Of Foreign Affairs	15,700,000	0	0	15,700,000
15/00/000/152	Ministry Of Finance And Economic Development	5,725,300	0	0	5,725,300
15/00/000/154	Central Statistics Authority	32,611,000	0	0	32,611,000
15/00/000/158	Ethiopian Customs Authority	2,254,200	0	0	2,254,200
15/00/000/161	Ethiopian Science And Technology Commission	8,998,500	14,000,000	0	22,998,500
15/00/000/162	Ethiopian Mapping Authority	5,129,500	0	0	5,129,500
15/00/000/163	Peoples & Houses Census Commission	10,000,000	0	0	10,000,000
15/00/000/200	Economic	1,130,851,774	665,279,920	1,605,179,944	3,401,311,638
15/00/000/210	Agricultural and Natural Resources	431,798,113	99,916,280	266,069,744	797,784,137
15/00/000/211	Ministry of Agriculture	313,693,413	26,945,810	29,702,904	370,342,127
15/00/000/213	Ethiopian Agricultural Research Organization	59,503,660	0	191,255,900	250,759,560
15/00/000/214	Institute of Bio-Diversity Conservation and Research	5,786,310	4,155,490	4,311,770	14,253,570
15/00/000/216	Cooperative Commission	2,268,200	0	0	2,268,200
15/00/000/218	National Agricultural Input Authority	245,930	0	0	245,930
15/00/000/221	Ministry of Water Resources	44,255,010	68,814,980	40,799,170	153,869,160
15/00/000/223	National Meteorology Service Agency	6,045,590	0	0	6,045,590
15/00/000/230	Trade Industry and Tourism	13,083,875	16,731,700	0	29,815,575
15/00/000/231	Ministry of Trade and Industry	1,862,486	0	0	1,862,486
15/00/000/236	Ethiopian Quality and Standards Authority	2,000,000	0	0	2,000,000
15/00/000/239	Livestock Marketing Authority	38,500	5,476,700	0	5,515,200
15/00/000/241	Public Enterprises Supervising Authority	1,797,423	0	0	1,797,423
15/00/000/243	Ethiopian Leather and Leather Products Training Institute	7,385,466	11,255,000	0	18,640,466
15/00/000/250	Mines and Energy	80,426,786	2,445,940	23,039,200	105,911,926
15/00/000/251	Ministry of Mines	1,863,530	0	5,000,000	6,863,530
15/00/000/252	Geological Surveys of Ethiopia	4,035,660	743,800	0	4,779,460
15/00/000/253	Ethiopian Electric Agency	765,000	0	6,280,900	7,045,900
15/00/000/254	National Fuel Reserve Depots	72,933,696	0	0	72,933,696
15/00/000/255	Rural Energy Development	828,900	1,702,140	11,758,300	14,269,340
15/00/000/260	Transport and Communication	32,087,000	0	0	32,087,000
15/00/000/262	Ethiopian Telecommunication Agency	59,800	0	0	59,800
15/00/000/263	Ethiopian Civil Aviation Authority	4,846,500	0	0	4,846,500
15/00/000/266	Ethiopian Radio and Television Organization	25,521,400	0	0	25,521,400
15/00/000/267	Ethiopian News Agency	1,659,300	0	0	1,659,300
15/00/000/270	Construction	573,456,000	546,186,000	1,316,071,000	2,435,713,000
15/00/000/272	National Urban Planning Institute	2,000,000	0	0	2,000,000
15/00/000/273	Ethiopian Roads Authority	571,456,000	546,186,000	1,316,071,000	2,433,713,000
15/00/000/300	Social	591,721,790	147,737,600	68,862,400	808,321,790
15/00/000/310	Education	573,242,340	121,594,900	66,794,900	761,632,140
15/00/000/311	Ministry of Education	440,485,000	99,664,500	5,282,700	545,432,200
15/00/000/318	Ministry of Capacity Building	127,233,620	16,430,400	42,486,000	186,150,020
15/00/000/319	Ethiopian Civil Service College	5,523,720	5,500,000	19,026,200	30,049,920
15/00/000/330	Culture and Sport	14,965,400	0	0	14,965,400
15/00/000/331	Ministry of Youth, Sports and Culture	14,965,400	0	0	14,965,400
15/00/000/340	Health	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/341	Ministry of Health	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/350	Labor and Social Affairs	98,000	0	0	98,000
15/00/000/352	Social Security Authority	98,000	0	0	98,000
15/00/000/360	Prevention and Rehabilitation	1,108,250	0	0	1,108,250
15/00/000/362	Emergency Food Security Reserve Administration	1,108,250	0	0	1,108,250
15/00/000/400	Others	1,007,214,100	0	0	1,007,214,100
15/00/000/410	Transfer	1,007,214,100	0	0	1,007,214,100
15/00/000/411	Ethiopian Social Rehabilitation And Development Fund	2,000,000	0	0	2,000,000
15/00/000/412	National Secretariat For HIV/AIDS Control And Monitoring	2,214,100	0	0	2,214,100
15/00/000/421	Emergency Recovery Management Unit	3,000,000	0	0	3,000,000
15/00/000/424	Food Security Program	1,000,000,000	0	0	1,000,000,000

የኢትዮጵያ ሪፖርት መንግሥት

አ. ከተማ በቻ

በቻ ጥሩ ቁጥር	አስፈላጊ መረጃ / ፖርጓዣ / ፖርጓዣ	ከመዘገበ ጥሩ በቻ	ስርቶ	የፍር	ለምር
15/00/000/000/	ለደንብ	2,849,999,964	829,014,520	1,725,896,544	5,404,911,028
15/00/000/000/100	የተዘጋጀ መተወቃ አገልግሎት	120,212,300	15,997,000	51,854,200	188,063,500
15/00/000/000/110	የሰነድ መንግሥት አገልግሎት	15,010,600	1,997,000	51,854,200	68,861,800
15/00/000/000/111	የሰነድ መንግሥት አገልግሎት	100,000	0	0	100,000
15/00/000/000/111/02	የሰነድ መንግሥት አገልግሎት	100,000	0	0	100,000
15/00/000/000/111/02/00/001	የሰነድ መንግሥት አገልግሎት	100,000	0	0	100,000
15/00/000/000/112	የመተዳደሪያ መንግሥት	3,000,000	0	0	3,000,000
15/00/000/000/12/02	አገልግሎት	3,000,000	0	0	3,000,000
15/00/000/000/12/02/00/001	የመተዳደሪያ መንግሥት	3,000,000	0	0	3,000,000
15/00/000/000/116/02/03/01/004	የሚተካተት የተመዘገበ ለለት ህጻዊ ትኩስ አገልግሎት	2,274,000	0	0	2,274,000
15/00/000/000/116/02/03/005	የተመዘገበ ለለት ህጻዊ ትኩስ	2,479,000	0	0	2,479,000
15/00/000/000/118	የደንብ መንግሥት	7,157,600	1,997,000	51,854,200	61,008,800
15/00/000/000/118/01	አገልግሎት መንግሥት	1,300,000	0	4,580,000	5,880,000
15/00/000/118/01/01/001	የደንብ መንግሥት	400,000	0	0	400,000
15/00/000/118/01/01/002	የደንብ መንግሥት	0	0	4,580,000	4,580,000
15/00/000/118/01/01/012	የደንብ መንግሥት	900,000	0	0	900,000
15/00/000/000/118/02	የመተዳደሪያ መንግሥት	400,000	0	0	400,000
15/00/000/118/02/02/0005	የመተዳደሪያ መንግሥት	400,000	0	0	400,000
15/00/000/118/04	የሚለት አገልግሎት መንግሥት	810,000	0	0	810,000
15/00/000/118/04/04/01/007	የሚለት አገልግሎት መንግሥት	360,000	0	0	360,000
15/00/000/118/04/05/02/013	የሚለት አገልግሎት	150,000	0	0	150,000
15/00/000/118/04/05/02/014	የሚለት አገልግሎት	300,000	0	0	300,000
15/00/000/118/05	የደንብ መንግሥት	300,000	0	0	300,000
15/00/000/118/05/06/0008	የደንብ መንግሥት	300,000	0	0	300,000
15/00/000/118/12	የመተዳደሪያ መንግሥት	4,347,600	1,997,000	47,274,200	53,618,800
15/00/000/118/12/07/00/010	የመተዳደሪያ መንግሥት	2,737,600	1,997,000	21,774,200	26,508,800
15/00/000/118/12/07/00/011	የመተዳደሪያ መንግሥት	1,610,000	0	25,500,000	27,110,000
15/00/000/120	ቅጥታ የሰነድ	24,783,200	0	0	24,783,200
15/00/000/121	ቅጥታ መንግሥት	1,060,200	0	0	1,060,200
15/00/000/121/05	አገልግሎት	1,060,200	0	0	1,060,200
15/00/000/121/05/03/0001	የመተዳደሪያ መንግሥት	370,200	0	0	370,200
15/00/000/121/05/03/0002	የመተዳደሪያ መንግሥት	630,000	0	0	630,000
15/00/000/121/05/03/0003	የመተዳደሪያ መንግሥት	60,000	0	0	60,000
15/00/000/000/126	የመተዳደሪያ መንግሥት	7,401,000	0	0	7,401,000
15/00/000/126/02	አገልግሎት	7,401,000	0	0	7,401,000
15/00/000/126/02/01/02/003	የመተዳደሪያ መንግሥት	56,000	0	0	56,000
15/00/000/126/02/01/02/005	የደንብ መንግሥት	960,000	0	0	960,000
15/00/000/126/02/01/03/004	የደንብ መንግሥት	325,000	0	0	325,000
15/00/000/126/02/01/03/007	የደንብ መንግሥት	60,000	0	0	60,000
15/00/000/126/02/01/04/008	የመተዳደሪያ መንግሥት	6,000,000	0	0	6,000,000
15/00/000/127	የደንብ መንግሥት	16,222,000	0	0	16,222,000
15/00/000/127/01	የደንብ መንግሥት	16,222,000	0	0	16,222,000
15/00/000/127/01/01/0001	የደንብ መንግሥት	5,272,000	0	0	5,272,000
15/00/000/127/01/01/0002	የደንብ መንግሥት	10,950,000	0	0	10,950,000
15/00/000/129/02	አገልግሎት	100,000	0	0	100,000
15/00/000/129/02/01/0001	የደንብ መንግሥት	100,000	0	0	100,000
15/00/000/150	መተዳደሪያ መንግሥት	80,418,500	14,000,000	0	94,418,500
15/00/000/151	ቅጥታ መንግሥት	15,700,000	0	0	15,700,000
15/00/000/151/02	አገልግሎት	15,700,000	0	0	15,700,000
15/00/000/151/02/01/004	የመተዳደሪያ መንግሥት	231,000	0	0	231,000
15/00/000/151/02/01/02/002	የመተዳደሪያ መንግሥት	15,469,000	0	0	15,469,000
15/00/000/152	የመተዳደሪያ መንግሥት	5,725,300	0	0	5,725,300
15/00/000/152/05	አገልግሎት	5,725,300	0	0	5,725,300
15/00/000/152/05/00/0001	የመተዳደሪያ መንግሥት	50,000	0	0	50,000
15/00/000/152/05/00/0002	የመተዳደሪያ መንግሥት	2,008,300	0	0	2,008,300
15/00/000/152/05/00/0003	የመተዳደሪያ መንግሥት	3,667,000	0	0	3,667,000
15/00/000/154	የመተዳደሪያ መንግሥት	32,611,000	0	0	32,611,000
15/00/000/154/02	የመተዳደሪያ መንግሥት	32,611,000	0	0	32,611,000
15/00/000/154/02/01/0001	የመተዳደሪያ መንግሥት	32,611,000	0	0	32,611,000
15/00/000/158	የመተዳደሪያ መንግሥት	2,254,200	0	0	2,254,200
15/00/000/158/02	አገልግሎት	2,254,200	0	0	2,254,200
15/00/000/158/02/01/0001	የመተዳደሪያ መንግሥት	350,000	0	0	350,000
15/00/000/158/02/01/0002	የመተዳደሪያ መንግሥት	290,000	0	0	290,000
15/00/000/158/02/01/0004	የመተዳደሪያ መንግሥት	71,000	0	0	71,000
15/00/000/158/02/01/0005	የመተዳደሪያ መንግሥት	260,800	0	0	260,800
15/00/000/158/02/01/0008	የመተዳደሪያ መንግሥት	113,000	0	0	113,000
15/00/000/158/02/01/0007	የመተዳደሪያ መንግሥት	416,000	0	0	416,000
15/00/000/158/02/01/0008	የመተዳደሪያ መንግሥት	142,000	0	0	142,000
15/00/000/158/02/01/0009	የመተዳደሪያ መንግሥት	62,400	0	0	62,400
15/00/000/158/02/01/0011	የመተዳደሪያ መንግሥት	84,000	0	0	84,000
15/00/000/158/02/01/0012	የመተዳደሪያ መንግሥት	465,000	0	0	465,000
15/00/000/161	የመተዳደሪያ መንግሥት	8,998,500	14,000,000	0	22,998,500
15/00/000/161/01	የመተዳደሪያ መንግሥት	8,998,500	14,000,000	0	22,998,500
15/00/000/161/01/01/0001	የመተዳደሪያ መንግሥት	1,000,000	0	0	1,000,000
15/00/000/161/01/01/0002	የመተዳደሪያ መንግሥት	236,000	0	0	236,000
15/00/000/161/01/01/0003	የመተዳደሪያ መንግሥት	386,000	0	0	386,000
15/00/000/161/01/01/0004	የመተዳደሪያ መንግሥት	7,376,500	14,000,000	0	21,376,500
15/00/000/162	የመተዳደሪያ መንግሥት	5,129,500	0	0	5,129,500
15/00/000/162/01	የመተዳደሪያ መንግሥት	5,014,500	0	0	5,014,500
15/00/000/162/01/02/0001	የመተዳደሪያ መንግሥት	5,014,500	0	0	5,014,500
15/00/000/162/03	አገልግሎት	115,000	0	0	115,000
15/00/000/162/03/02/01/001	የመተዳደሪያ መንግሥት	115,000	0	0	115,000
15/00/000/163	የመተዳደሪያ መንግሥት	10,000,000	0	0	10,000,000
15/00/000/163/01	የመተዳደሪያ መንግሥት	10,000,000	0	0	10,000,000
15/00/000/163/01/01/0001	የመተዳደሪያ መንግሥት	10,000,000	0	0	10,000,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/	Federal	2,849,999,964	829,014,520	1,725,896,544	5,404,911,028
15/00/000/100	ADMINISTRATION AND GENERAL	120,212,300	15,997,000	51,854,200	188,063,500
15/00/000/110	Organ of State	15,010,600	1,997,000	51,854,200	68,861,800
15/00/000/111	House Of The People's Representatives	100,000	0	0	100,000
15/00/000/111/02	Capacity Building	100,000	0	0	100,000
15/00/000/111/02/00/001	House of the People's Representatives Building	100,000	0	0	100,000
15/00/000/112	Office of the Prime Minister	3,000,000	0	0	3,000,000
15/00/000/112/02	Capacity Building	3,000,000	0	0	3,000,000
15/00/000/112/02/00/001	Office of The Prime Minister Building Maintenance	3,000,000	0	0	3,000,000
15/00/000/116	Palace Administration	4,753,000	0	0	4,753,000
15/00/000/116/02	Capacity Building	4,753,000	0	0	4,753,000
15/00/000/116/02/03/01/004	Heritage & Other Buildings Study & Design	2,274,000	0	0	2,274,000
15/00/000/116/02/03/03/005	National & Grand Palace Maintenance	2,479,000	0	0	2,479,000
15/00/000/118	Ministry Of Federal Affairs	7,157,600	1,997,000	51,854,200	61,008,800
15/00/000/118/01	Administration and Support Service	1,300,000	0	4,580,000	5,880,000
15/00/000/118/01/01/001	Information System Study	400,000	0	0	400,000
15/00/000/118/01/01/002	Capacity Building of the Ministry	0	0	4,580,000	4,580,000
15/00/000/118/01/01/01/012	Diredawa Improvement Study	900,000	0	0	900,000
15/00/000/118/02	Urban Development Controlling and Monitoring	400,000	0	0	400,000
15/00/000/118/02/02/00/005	Urban Development Policy Preparation	400,000	0	0	400,000
15/00/000/118/04	Regional Economy and Social Development	810,000	0	0	810,000
15/00/000/118/04/04/01/007	Pastoral Development policy and Strategic Study	360,000	0	0	360,000
15/00/000/118/04/05/02/013	Rural Development Program	150,000	0	0	150,000
15/00/000/118/04/05/02/014	Irrigation Development Study	300,000	0	0	300,000
15/00/000/118/05	Democracy, Peace and Administration	300,000	0	0	300,000
15/00/000/118/05/06/0008	Federalism and Conflict Resolution Study	300,000	0	0	300,000
15/00/000/118/12	Urban Development Capacity Building	4,347,600	1,997,000	47,274,200	53,618,800
15/00/000/118/12/07/00/010	Urban Development Support Service Programt	2,737,600	1,997,000	21,774,200	26,508,800
15/00/000/118/12/07/00/011	Urban Administration Capacity Building Project	1,610,000	0	25,500,000	27,110,000
15/00/000/120	Justice and Security	24,783,200	0	0	24,783,200
15/00/000/121	Ministry Of Justice	1,060,200	0	0	1,060,200
15/00/000/121/05	Capacity Building	1,060,200	0	0	1,060,200
15/00/000/121/05/03/001	Ministry Of Justice Office /Semera/	370,200	0	0	370,200
15/00/000/121/05/03/002	Ministry Of Justice Office /Jijiga/	630,000	0	0	630,000
15/00/000/121/05/03/003	Addis Ababa Ministry Of Justice For 3 Districts Construction	60,000	0	0	60,000
15/00/000/126	Security, Immigration And Refugee Affairs Authority	7,401,000	0	0	7,401,000
15/00/000/126/02	Capacity Building	7,401,000	0	0	7,401,000
15/00/000/126/02/01/02/003	Semera Regional Office	56,000	0	0	56,000
15/00/000/126/02/01/02/005	S.T.R.A.A. Control Station (Omerla)	960,000	0	0	960,000
15/00/000/126/02/01/03/004	Immigration Head Office Building Maintenance	325,000	0	0	325,000
15/00/000/126/02/01/03/007	Guard Main Department Building Maintenance	60,000	0	0	60,000
15/00/000/126/02/01/04/008	Integrated Immigration Control System	6,000,000	0	0	6,000,000
15/00/000/127	Federal Police Commission	16,222,000	0	0	16,222,000
15/00/000/127/01	Crime Prevention	16,222,000	0	0	16,222,000
15/00/000/127/01/01/0001	Federal Police Commission Residential Camp(4)	5,272,000	0	0	5,272,000
15/00/000/127/01/01/0002	Federal Police Commission Head Office Building Construction	10,950,000	0	0	10,950,000
15/00/000/129	Federal Prison Administration	100,000	0	0	100,000
15/00/000/129/02	Capacity Building	100,000	0	0	100,000
15/00/000/129/02/00/0001	Federal Prison Administration Building Construction	100,000	0	0	100,000
15/00/000/150	General Service	80,418,500	14,000,000	0	94,418,500
15/00/000/151	Ministry Of Foreign Affairs	15,700,000	0	0	15,700,000
15/00/000/151/02	Capacity Building	15,700,000	0	0	15,700,000
15/00/000/151/02/01/004	Kartoun Embassy Office & Residence	231,000	0	0	231,000
15/00/000/151/02/01/002	Djibouti Ambassador Residence & Office	15,469,000	0	0	15,469,000
15/00/000/152	Ministry Of Finance And Economic Development	5,725,300	0	0	5,725,300
15/00/000/152/05	Capacity Building	5,725,300	0	0	5,725,300
15/00/000/152/05/00/001	M.E.D.A.C. Building Maintenance	50,000	0	0	50,000
15/00/000/152/05/00/002	Ministry Of Finance Shola Warehouse Rebuilding	2,008,300	0	0	2,008,300
15/00/000/152/05/00/003	MoFED Conference Hole Building	3,667,000	0	0	3,667,000
15/00/000/154	Central Statistics Authority	32,611,000	0	0	32,611,000
15/00/000/154/02	Economic Statistics	32,611,000	0	0	32,611,000
15/00/000/154/02/01/0001	National Integrated Survey Program	32,611,000	0	0	32,611,000
15/00/000/158	Ethiopian Customs Authority	2,254,200	0	0	2,254,200
15/00/000/158/02	Capacity Building	2,254,200	0	0	2,254,200
15/00/000/158/02/01/0001	Galafi Customs Station (Phase 2)	350,000	0	0	350,000
15/00/000/158/02/01/0002	Deweile Customs Station (Phase 2)	290,000	0	0	290,000
15/00/000/158/02/01/0004	Rama Customs Station	71,000	0	0	71,000
15/00/000/158/02/01/0005	Customs Authority Head Office Building	260,800	0	0	260,800
15/00/000/158/02/01/0006	Mille Customs Station	113,000	0	0	113,000
15/00/000/158/02/01/0007	Bure Customs Station	416,000	0	0	416,000
15/00/000/158/02/01/0008	Aysha Customs Station	142,000	0	0	142,000
15/00/000/158/02/01/0009	Kurmuk Custom Station	62,400	0	0	62,400
15/00/000/158/02/01/0011	Awash Customs Station	84,000	0	0	84,000
15/00/000/158/02/01/0012	Addis Ababa Lager Gumuruk	465,000	0	0	465,000
15/00/000/161	Ethiopian Science And Technology Commission	8,998,500	14,000,000	0	22,998,500
15/00/000/161/01	Science and Technology Development	8,998,500	14,000,000	0	22,998,500
15/00/000/161/01/00001	Research Grant	1,000,000	0	0	1,000,000
15/00/000/161/01/00002	Pollution Protected Production System Center Establishment	236,000	0	0	236,000
15/00/000/161/01/00003	Science Equipment National Capacity Building	386,000	0	0	386,000
15/00/000/161/01/00004	Southern Rift Valley Tsatsse Eradication Project	7,376,500	14,000,000	0	21,376,500
15/00/000/162	Ethiopian Mapping Authority	5,129,500	0	0	5,129,500
15/00/000/162/01	Preparation Of Different Maps	5,014,500	0	0	5,014,500
15/00/000/162/01/00001	1 TO 50000 Scale Topographic Map Production	5,014,500	0	0	5,014,500
15/00/000/162/03	Capacity Building	115,000	0	0	115,000
15/00/000/162/03/001	Old Building Renovation	115,000	0	0	115,000
15/00/000/163	Peoples & Houses Census Commission	10,000,000	0	0	10,000,000
15/00/000/163/01	Population and Housing census	10,000,000	0	0	10,000,000
15/00/000/163/01/00001	Population And Housing Censes	10,000,000	0	0	10,000,000

የኢትዮጵያ ሲዲስ አዲስ ዓይነት ቤት ተስፋ ቅርቡ

A. ከተማ ቤት

ቤት ማመልከት ቅርቡ	አስተዳደር, መብት / ጥርቃናም / ጥርቃናት	ከመስክረው የገዢ ቤት	ዘርፍ	ዘርፍ	ለምር
15/00/000/200	አ.ማ.ቁ.	1,130,851,774	665,279,920	1,605,179,944	3,401,311,638
15/00/000/210	የተስፋ እና የተስፋ ቤት	431,798,113	99,916,280	266,069,744	797,784,137
15/00/000/211	የተስፋ እና የተስፋ	313,693,413	26,945,810	29,702,904	370,342,127
15/00/000/211/01	የተስፋ እና የተስፋ ቤት አስተዳደር ማመልከት ቅርቡ	2,057,013	0	8,134,504	10,191,517
15/00/000/211/01/0001	የተስፋ እና የተስፋ ቤት አስተዳደር ማመልከት ቅርቡ	1,640,063	0	846,524	2,486,587
15/00/000/211/01/0002	የተስፋ እና የተስፋ ቤት አስተዳደር ማመልከት ቅርቡ ተስፋ ቅርቡ (አ.ማ.ቁ.)	122,000	0	6,260,780	6,382,780
15/00/000/211/01/0003	የተስፋ እና የተስፋ ቤት አስተዳደር ማመልከት ቅርቡ (አ.ማ.ቁ.)	294,950	0	1,027,200	1,322,150
15/00/000/211/02	አስተዳደር እና የተስፋ ቤት ቅርቡ	1,750,900	19,160,500	21,568,400	42,479,800
15/00/000/211/02/0002	አስተዳደር እና የተስፋ ቤት ቅርቡ	222,500	0	21,568,400	21,790,900
15/00/000/211/02/0003	የተስፋ እና የተስፋ ቤት ቅርቡ	236,800	7,785,700	0	8,015,500
15/00/000/211/02/0004	የተስፋ እና የተስፋ ቤት ቅርቡ	1,291,600	11,381,800	0	12,673,400
15/00/000/211/07	የተስፋ እና የተስፋ ቤት	309,885,500	7,785,310	0	317,670,810
15/00/000/211/07/00/0001	የተስፋ እና የተስፋ ቤት ቅርቡ	309,885,500	0	0	309,885,500
15/00/000/211/07/00/0005	የተስፋ እና የተስፋ ቤት ቅርቡ	0	7,785,310	0	7,785,310
15/00/000/213	የተስፋ እና የተስፋ ቤት	59,503,660	0	191,255,900	250,759,560
15/00/000/213/01	አ.ማ.ቁ.	13,343,800	0	0	13,343,800
15/00/000/213/01/02/0001	የተስፋ እና የተስፋ እና የተስፋ	3,825,300	0	0	3,825,300
15/00/000/213/01/02/0002	የተስፋ እና የተስፋ	1,205,200	0	0	1,205,200
15/00/000/213/01/02/0003	የተስፋ እና የተስፋ	778,100	0	0	778,100
15/00/000/213/01/02/0004	የተስፋ እና የተስፋ	574,900	0	0	574,900
15/00/000/213/01/02/0005	የተስፋ እና የተስፋ	706,800	0	0	706,800
15/00/000/213/01/02/0006	የተስፋ እና የተስፋ	696,400	0	0	696,400
15/00/000/213/01/02/0007	የተስፋ እና የተስፋ	407,200	0	0	407,200
15/00/000/213/01/02/0008	የተስፋ እና የተስፋ	406,000	0	0	406,000
15/00/000/213/01/02/0010	የተስፋ እና የተስፋ	1,569,200	0	0	1,569,200
15/00/000/213/01/02/0011	የተስፋ እና የተስፋ ቤት ቅርቡ	154,100	0	0	154,100
15/00/000/213/01/02/0012	የተስፋ እና የተስፋ ቤት ቅርቡ	79,800	0	0	79,800
15/00/000/213/01/02/0013	የተስፋ እና የተስፋ	2,940,800	0	0	2,940,800
15/00/000/213/01/02/0014	የተስፋ እና የተስፋ	4,899,790	0	0	4,899,790
15/00/000/213/02/00015	የተስፋ እና የተስፋ	887,000	0	0	887,000
15/00/000/213/02/00016	የተስፋ እና የተስፋ /የተስፋ እና የተስፋ	1,062,800	0	0	1,062,800
15/00/000/213/02/00017	የተስፋ እና የተስፋ	568,800	0	0	568,800
15/00/000/213/02/00019	የተስፋ እና የተስፋ	362,890	0	0	362,890
15/00/000/213/02/00020	የተስፋ እና የተስፋ	369,500	0	0	369,500
15/00/000/213/02/00021	የተስፋ እና የተስፋ	1,390,500	0	0	1,390,500
15/00/000/213/02/00025	የተስፋ እና የተስፋ	258,300	0	0	258,300
15/00/000/213/03	የተስፋ እና የተስፋ	2,469,830	0	0	2,469,830
15/00/000/213/03/02/0022	የተስፋ እና የተስፋ ቤት	483,400	0	0	483,400
15/00/000/213/03/02/0023	የተስፋ እና የተስፋ ቤት ቅርቡ	926,000	0	0	926,000
15/00/000/213/03/02/0024	የተስፋ እና የተስፋ	379,900	0	0	379,900
15/00/000/213/03/02/0025	የተስፋ እና የተስፋ ቤት	190,790	0	0	190,790
15/00/000/213/03/02/0026	የተስፋ እና የተስፋ	489,740	-	0	489,740
15/00/000/213/04	የተስፋ እና የተስፋ	1,749,770	0	0	1,749,770
15/00/000/213/04/02/0027	የተስፋ እና የተስፋ ቤት	251,270	0	0	251,270
15/00/000/213/04/02/0028	የተስፋ እና የተስፋ ቤት	886,200	0	0	886,200
15/00/000/213/04/02/0029	የተስፋ እና የተስፋ	612,300	0	0	612,300
15/00/000/213/05	የተስፋ እና የተስፋ	2,548,670	0	0	2,548,670
15/00/000/213/05/02/0030	የተስፋ እና የተስፋ	904,360	0	0	904,360
15/00/000/213/05/02/0031	የተስፋ እና የተስፋ	436,530	0	0	436,530
15/00/000/213/05/02/0032	የተስፋ እና የተስፋ	1,207,780	0	0	1,207,780
15/00/000/213/06	የተስፋ እና የተስፋ	735,800	0	0	735,800
15/00/000/213/06/02/0035	የተስፋ እና የተስፋ	554,780	0	0	554,780
15/00/000/213/06/02/0037	የተስፋ እና የተስፋ	181,020	0	0	181,020
15/00/000/213/07	የተስፋ እና የተስፋ	1,044,400	0	0	1,044,400
15/00/000/213/07/02/0038	የተስፋ እና የተስፋ	1,044,400	0	0	1,044,400
15/00/000/213/08	የተስፋ እና የተስፋ ቤት	475,000	0	0	475,000
15/00/000/213/08/02/0039	የተስፋ እና የተስፋ	475,000	0	0	475,000
15/00/000/213/09	ለለ-ቁ	32,236,600	0	191,255,900	223,492,500
15/00/000/213/09/02/0041	የተስፋ እና የተስፋ	550,800	0	0	550,800
15/00/000/213/09/02/0043	የተስፋ እና የተስፋ	123,800	0	0	123,800
15/00/000/213/09/02/0046	የተስፋ እና የተስፋ	594,200	0	0	594,200
15/00/000/213/09/02/0047	የተስፋ እና የተስፋ	1,333,400	0	0	1,333,400
15/00/000/213/09/02/0048	የተስፋ እና የተስፋ	28,575,100	0	191,255,900	219,831,000
15/00/000/213/09/02/0049	የተስፋ እና የተስፋ	1,059,300	0	0	1,059,300
15/00/000/214	የተስፋ እና የተስፋ ቤት	5,786,310	4,155,490	4,311,770	14,253,570
15/00/000/214/01	የተስፋ እና የተስፋ	5,786,310	4,155,490	4,311,770	14,253,570
15/00/000/214/01/0001	የተስፋ እና የተስፋ	5,516,250	0	0	5,516,250
15/00/000/214/01/0002	የተስፋ እና የተስፋ	270,060	1,944,490	4,311,770	6,526,320
15/00/000/214/01/0003	የተስፋ እና የተስፋ	0	2,211,000	0	2,211,000
15/00/000/216/01	የተስፋ እና የተስፋ	2,268,200	0	0	2,268,200
15/00/000/216/01/0001	የተስፋ እና የተስፋ	2,268,200	0	0	2,268,200
15/00/000/218/01	የተስፋ እና የተስፋ	2,268,200	0	0	2,268,200
15/00/000/218/02	የተስፋ እና የተስፋ	245,930	0	0	245,930
15/00/000/218/04	የተስፋ እና የተስፋ	245,930	0	0	245,930
15/00/000/218/04/04/0001	የተስፋ እና የተስፋ	245,930	0	0	245,930
15/00/000/221	የተስፋ እና የተስፋ	44,255,010	68,814,980	40,799,170	153,869,160
15/00/000/221/01	የተስፋ እና የተስፋ	10,542,890	19,783,540	0	30,326,530
15/00/000/221/01/01/0001	የተስፋ እና የተስፋ	8,726,070	0	0	8,726,070
15/00/000/221/01/01/0002	የተስፋ እና የተስፋ	1,090,190	13,739,840	0	14,830,030
15/00/000/221/01/01/0003	የተስፋ እና የተስፋ	190,500	5,232,000	0	5,422,500
15/00/000/221/01/01/0014	የተስፋ እና የተስፋ	408,720	811,800	0	1,220,520
15/00/000/221/01/01/0015	የተስፋ እና የተስፋ	127,410	0	0	127,410
15/00/000/221/02	የተስፋ እና የተስፋ	87,780	0	7,482,380	7,570,160
15/00/000/221/02/03/0003	የተስፋ እና የተስፋ	87,780	0	7,482,380	7,570,160
15/00/000/221/02/03/0003	የተስፋ እና የተስፋ	23,420,880	49,031,340	33,316,790	105,769,010
15/00/000/221/03/04/01/004	የተስፋ እና የተስፋ	7,958,800	28,576,060	33,316,790	69,851,650
15/00/000/221/03/04/01/007	የተስፋ እና የተስፋ	6,623,000	12,400,000	0	19,023,000
15/00/000/221/03/04/01/009	የተስፋ እና የተስፋ	638,290	4,819,280	0	5,457,570
15/00/000/221/03/04/01/011	የተስፋ እና የተስፋ	282,320	0	0	282,320
15/00/000/221/03/04/01/012	የተስፋ እና የተስፋ	280,340	0	0	280,340
15/00/000/221/03/04/01/013	የተስፋ እና የተስፋ	248,440	0	0	248,440
15/00/000/221/03/05/02/006	የተስፋ እና የተስፋ	5,552,940	0	0	5,552,940
15/00/000/221/03/05/02/010	የተስፋ እና የተስፋ	1,836,750	3,236,000	0	5,072,750
15/00/000/221/08	የተስፋ እና የተስፋ	852,000	0	0	852,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/200	Economic	1,130,851,774	665,279,920	1,605,179,944	3,401,311,638
15/00/000/210	Agricultural and Natural Resources	431,798,113	99,916,280	266,069,744	797,784,137
15/00/000/211	Ministry of Agriculture	313,693,413	26,945,810	29,702,904	370,342,127
15/00/000/211/01	Forestry, Wildlife, Soil and Land Use Dev't Program	2,057,013	0	8,134,504	10,191,517
15/00/000/211/01/00/001	Woody Biomass Inventory And Strategic Plan Project	1,640,063	0	846,524	2,486,587
15/00/000/211/01/00/002	Woody Biomass Strategic Plan Preparation & Regional Database Establishment	122,000	0	6,260,780	6,382,780
15/00/000/211/01/00/003	Natural Resource Supply Improvement	294,950	0	1,027,200	1,322,150
15/00/000/211/02	Animal and Fishery Development Program	1,750,900	19,160,500	21,568,400	42,479,800
15/00/000/211/02/03/00/002	National Livestock Development Project	222,500	0	21,568,400	21,790,900
15/00/000/211/02/03/00/003	Farming In Tsetse Controlled Areas(F.I.T.C.A)	236,800	7,778,700	0	8,015,500
15/00/000/211/02/03/00/004	Pan African Control of Epizooties(P.A.C.E)	1,291,600	11,381,800	0	12,673,400
15/00/000/211/07	Vocational Training	309,885,500	7,785,310	0	317,670,810
15/00/000/211/07/00/00/001	Agriculture & Technique Vocational Training Program	309,885,500	0	0	309,885,500
15/00/000/211/07/00/00/005	Disposal Of Obsolete Pesticide Stock In Ethiopia	0	7,785,310	0	7,785,310
15/00/000/213	Ethiopian Agricultural Research Organization	59,503,660	0	191,255,900	250,759,560
15/00/000/213/01	Crop Research	13,343,800	0	0	13,343,800
15/00/000/213/01/02/00/001	Cereal Research	-	3,825,300	0	3,825,300
15/00/000/213/01/02/00/002	Pulses Research	-	1,205,200	0	1,205,200
15/00/000/213/01/02/00/003	Oil Crops Research	-	778,100	0	778,100
15/00/000/213/01/02/00/004	Vegetable Crops Research	-	574,900	0	574,900
15/00/000/213/01/02/00/005	Roots & Tubers Research	-	706,800	0	706,800
15/00/000/213/01/02/00/006	Fruits Research	-	696,400	0	696,400
15/00/000/213/01/02/00/007	Forage & Pasture Crops Research	-	407,200	0	407,200
15/00/000/213/01/02/00/008	Fiber Crops Research	-	406,000	0	406,000
15/00/000/213/01/02/00/010	Coffee & Tea Research	-	1,569,200	0	1,569,200
15/00/000/213/01/02/00/011	Condiments & Medicinal Plants Research	-	154,100	0	154,100
15/00/000/213/01/02/00/012	Crop Genetic Resources Research	-	79,800	0	79,800
15/00/000/213/01/02/00/013	Seed Program Research	-	2,940,800	0	2,940,800
15/00/000/213/02	Animal Science	-	4,899,790	0	4,899,790
15/00/000/213/02/02/00/014	Milk Research	-	887,000	0	887,000
15/00/000/213/02/02/00/015	Meat Research	-	1,062,800	0	1,062,800
15/00/000/213/02/02/00/016	Aviary Research	-	568,800	0	568,800
15/00/000/213/02/02/00/017	Fish Research	-	362,890	0	362,890
15/00/000/213/02/02/00/019	Feed And Nutrition Research	-	369,500	0	369,500
15/00/000/213/02/02/00/020	Animal Health Research	-	1,390,500	0	1,390,500
15/00/000/213/02/02/00/021	Animal Power Research	-	258,300	0	258,300
15/00/000/213/03	Soil and Water Management Research	-	2,469,830	0	2,469,830
15/00/000/213/03/02/00/022	Soil Characterization & Evaluation Research	-	483,400	0	483,400
15/00/000/213/03/02/00/023	Soil Fertility & Plant Nutrient Management Research	-	926,000	0	926,000
15/00/000/213/03/02/00/024	Soil Conservation Research	-	379,900	0	379,900
15/00/000/213/03/02/00/025	Soil Chemical & Physical Management Research	-	190,790	0	190,790
15/00/000/213/03/02/00/026	Water Conservation, Irrigation & Drainage	-	489,740	0	489,740
15/00/000/213/04	Dry Land Agricultural Research	-	1,749,770	0	1,749,770
15/00/000/213/04/02/00/027	Dry land Natural Resources Conservation & Research	-	251,270	0	251,270
15/00/000/213/04/02/00/028	Dry land Crops Research	-	886,200	0	886,200
15/00/000/213/04/02/00/029	Pastoral And Agro-Pastoral Research	-	612,300	0	612,300
15/00/000/213/05	Forest Research	-	2,548,670	0	2,548,670
15/00/000/213/06/02/00/030	Forest Resource Research	-	904,360	0	904,360
15/00/000/213/05/02/00/031	Forest Product Utilization Research	-	436,530	0	436,530
15/00/000/213/05/02/00/032	Genetic Resources Conservation & Utilization	-	1,207,780	0	1,207,780
15/00/000/213/06	Socio-Economic Research	-	735,800	0	735,800
15/00/000/213/08/02/00/035	Production Economics & Farming Systems Research	-	554,780	0	554,780
15/00/000/213/06/02/00/037	Agricultural Policy & Marketing Research	-	181,020	0	181,020
15/00/000/213/07	National Plant Protection	-	1,044,400	0	1,044,400
15/00/000/213/07/02/00/038	Plant Protection Research	-	1,044,400	0	1,044,400
15/00/000/213/08	Agricultural Extension Research and Technology Transfer	-	475,000	0	475,000
15/00/000/213/08/02/00/039	Technology Transfer & Popularization Research	-	475,000	0	475,000
15/00/000/213/09	Others	-	32,236,600	0	191,255,900
15/00/000/213/09/02/00/041	Agricultural Power & Mechanization Research	-	550,800	0	550,800
15/00/000/213/09/02/00/043	Food Science & Post Harvest Research	-	123,800	0	123,800
15/00/000/213/09/02/00/046	Agro-Meteorology, Gis, Biometrics And Modeling Research	-	594,200	0	594,200
15/00/000/213/09/02/00/047	Research Development & Management	-	1,333,400	0	1,333,400
15/00/000/213/09/02/00/048	Agricultural Research & Training Project	-	28,575,100	0	191,255,900
15/00/000/213/09/02/00/049	Bio-Technology Agriculture	-	1,059,300	0	1,059,300
15/00/000/214	Institute of Bio-Diversity Conservation and Research	-	5,786,310	4,155,490	4,311,770
15/00/000/214/01/01/00/001	Plant Genetic Resources Conservation	-	5,786,310	4,155,490	4,311,770
15/00/000/214/01/01/00/001	Bio-Diversity Resources Conservation and Research	-	5,516,250	0	5,516,250
15/00/000/214/01/01/00/002	Medicinal Plants Conservation and Sustainable Utilization	-	270,060	1,944,490	4,311,770
15/00/000/214/01/01/00/003	Forest Genetic Resources Conservation	-	0	2,211,000	0
15/00/000/216	Cooperative Commission	-	2,268,200	0	2,268,200
15/00/000/216/01	Cooperative Promotion	-	2,268,200	0	2,268,200
15/00/000/216/01/00/001	Cooperatives Development Project	-	2,268,200	0	2,268,200
15/00/000/218	National Agricultural Input Authority	-	245,930	0	245,930
15/00/000/218/04	Seed System Development	-	245,930	0	245,930
15/00/000/218/04/04/00/001	Seed System Development Project	-	245,930	0	245,930
15/00/000/221	Ministry of Water Resources	-	44,255,010	68,814,980	40,799,170
15/00/000/221/01	Basin Development	-	10,542,890	19,783,640	0
15/00/000/221/01/01/00/001	Wabi Shebelle River Basin Integrated Master Plan	-	8,726,070	0	8,726,070
15/00/000/221/01/01/00/002	Genale Dawa River Basin Integrated Master Plan	-	1,090,190	13,739,840	0
15/00/000/221/01/01/00/003	Nile River Basin Commission Organizing Project	-	190,500	5,232,000	0
15/00/000/221/01/01/00/014	Nile Water Shed Management Project	-	408,720	811,800	0
15/00/000/221/01/01/00/015	Baro Akobo Multi Purpose Water Resources Project	-	127,410	0	127,410
15/00/000/221/02	Water Supply and Sanitation Service Development	-	87,780	0	7,482,380
15/00/000/221/02/03/00/003	Water Supply Development And Rehabilitation	-	87,780	0	7,482,380
15/00/000/221/02/03/00/003	Irrigation and Water Works Development	-	23,420,880	49,031,340	33,316,790
15/00/000/221/02/03/00/004	Small Scale Irrigation and Agricultural Development	-	7,958,800	28,576,060	33,316,790
15/00/000/221/02/03/04/01/007	Medium Scale Hydropower Study	-	6,623,000	12,400,000	0
15/00/000/221/03/04/01/009	Awash River Flood Control Study and Design	-	638,290	4,819,280	0
15/00/000/221/03/04/01/011	Humera Irrigation Detail Study and Design	-	282,320	0	282,320
15/00/000/221/03/04/01/012	Tana Lake Area Irrigation Master Plan Study	-	280,340	0	280,340
15/00/000/221/03/04/01/013	Dedessa Nekemt Irrigation Detail Study	-	248,440	0	248,440
15/00/000/221/03/05/02/006	Lake Beseka Level Control Project	-	5,552,940	0	5,552,940
15/00/000/221/03/05/02/010	Koga Irrigation Development and Water	-	1,836,750	3,236,000	0
15/00/000/221/06	Establishment of Water Resources Database Management System	-	852,000	0	852,000

የኢትዮጵያ ከዲስ አበባ ተወስኑ

አ. ካርታ በቻት

ስም ቁጥር	ለሰራተኞች መ/ቤት / ጥርጉሮች / ጥርጉሮች	ከማስተካከል ዘመን ቤት	ሻጋጭ	ዘመን	ሪም
15/00/000/221/06/07/03/012	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	552,000	0	0	552,000
15/00/000/221/06/08/04/013	የኢትዮጵያ መ/ቤት	300,000	0	0	300,000
15/00/000/221/08/05/011	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	9,351,460	0	0	9,351,460
15/00/000/221/08/10/05/016	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	2,035,610	0	0	2,035,610
15/00/000/223/01/07/00/002	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	7,315,850	0	0	7,315,850
15/00/000/223/01/07/00/002	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	6,045,590	0	0	6,045,590
15/00/000/223/01/07/00/002	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	5,321,520	0	0	5,321,520
15/00/000/223/01/01/0001	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	3,046,660	0	0	3,046,660
15/00/000/223/02/03/00/003	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	2,274,860	0	0	2,274,860
15/00/000/223/02/03/00/003	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	724,070	0	0	724,070
15/00/000/223/02/03/00/003	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	724,070	0	0	724,070
15/00/000/230/01/01/0001	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	13,083,875	16,731,700	0	29,815,575
15/00/000/231/01/01/0001	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	1,862,486	0	0	1,862,486
15/00/000/231/10/10/00/002	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	1,862,486	0	0	1,862,486
15/00/000/231/10/00/0003	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	1,177,568	0	0	1,177,568
15/00/000/231/10/00/0004	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	284,918	0	0	284,918
15/00/000/236/01/01/0001	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	400,000	0	0	400,000
15/00/000/236/01/01/0002	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	2,000,000	0	0	2,000,000
15/00/000/236/01/01/0003	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	2,000,000	0	0	2,000,000
15/00/000/239/01/01/0001	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	38,500	5,476,700	0	5,515,200
15/00/000/239/01/01/0001	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	38,500	5,476,700	0	5,515,200
15/00/000/239/01/01/0002	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	0	2,102,700	0	2,102,700
15/00/000/239/01/01/0003	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	0	1,210,600	0	1,210,600
15/00/000/239/01/01/0004	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	38,500	2,163,400	0	2,201,900
15/00/000/241/01/01/0001	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	- 1,797,423	0	0	1,797,423
15/00/000/241/01/01/0002	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	1,797,423	0	0	1,797,423
15/00/000/241/01/01/0003	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	7,385,466	11,255,000	0	18,640,466
15/00/000/243/01/01/0001	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	7,385,466	11,255,000	0	18,640,466
15/00/000/243/01/01/0001	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	7,385,466	11,255,000	0	18,640,466
15/00/000/250/01/01/0001	የኢትዮጵያ መ/ቤት	80,426,786	2,445,940	23,039,200	105,911,926
15/00/000/251/01/01/0001	የኢትዮጵያ መ/ቤት	1,863,530	0	5,000,000	6,863,530
15/00/000/251/02/01/0009	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	812,190	0	0	812,190
15/00/000/251/03/01/0001	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	812,190	0	0	812,190
15/00/000/251/03/04/0001	የኢትዮጵያ መ/ቤት	981,340	0	5,000,000	5,981,340
15/00/000/251/04/01/0001	የኢትዮጵያ መ/ቤት	981,340	0	5,000,000	5,981,340
15/00/000/251/04/02/0008	የኢትዮጵያ መ/ቤት	70,000	0	0	70,000
15/00/000/252/01/01/0001	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	4,035,660	743,800	0	4,779,460
15/00/000/252/01/01/0002	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	738,367	0	0	738,367
15/00/000/252/01/01/0003	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	86,470	0	0	86,470
15/00/000/252/01/01/016	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	547,267	0	0	547,267
15/00/000/252/01/02/0002	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	104,630	0	0	104,630
15/00/000/252/02/01/0001	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	985,060	743,800	0	1,728,860
15/00/000/252/02/02/03/010	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	402,750	458,000	0	860,750
15/00/000/252/02/02/03/012	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	158,000	0	0	158,000
15/00/000/252/02/02/03/017	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	39,610	285,800	0	325,410
15/00/000/252/02/02/05/011	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	384,700	0	0	384,700
15/00/000/252/03/01/0001	የኢትዮጵያ መ/ቤት	394,270	0	0	394,270
15/00/000/252/03/03/0004	የኢትዮጵያ መ/ቤት	394,270	0	0	394,270
15/00/000/252/04/01/0001	የኢትዮጵያ መ/ቤት	1,917,963	0	0	1,917,963
15/00/000/252/04/04/09/14	የኢትዮጵያ መ/ቤት	1,314,090	0	0	1,314,090
15/00/000/252/04/10/009	የኢትዮጵያ መ/ቤት	235,420	0	0	235,420
15/00/000/252/04/10/015	የኢትዮጵያ መ/ቤት	170,580	0	0	170,580
15/00/000/252/04/10/018	የኢትዮጵያ መ/ቤት	197,873	0	0	197,873
15/00/000/253/01/01/0001	የኢትዮጵያ መ/ቤት	765,000	0	6,280,900	7,045,900
15/00/000/253/01/01/0002	የኢትዮጵያ መ/ቤት	765,000	0	6,280,900	7,045,900
15/00/000/253/01/01/0003	የኢትዮጵያ መ/ቤት	0	0	2,964,300	2,964,300
15/00/000/253/01/01/0004	የኢትዮጵያ መ/ቤት	0	0	3,316,600	3,316,600
15/00/000/253/01/01/0005	የኢትዮጵያ መ/ቤት	765,000	0	0	765,000
15/00/000/254/01/01/0001	የኢትዮጵያ መ/ቤት	72,933,696	0	0	72,933,696
15/00/000/254/01/01/0002	የኢትዮጵያ መ/ቤት	72,933,696	0	0	72,933,696
15/00/000/254/01/01/0003	የኢትዮጵያ መ/ቤት	10,660,500	0	0	10,660,500
15/00/000/254/01/01/0004	የኢትዮጵያ መ/ቤት	38,329,886	0	0	38,329,886
15/00/000/254/01/01/0008	የኢትዮጵያ መ/ቤት	19,956,000	0	0	19,956,000
15/00/000/254/01/01/0009	የኢትዮጵያ መ/ቤት	3,987,300	0	0	3,987,300
15/00/000/255/01/01/0001	የኢትዮጵያ መ/ቤት የዚላ መመሪያ ከተማ ቤት	828,900	1,702,140	11,758,300	14,289,340
15/00/000/255/04/04/0002	የኢትዮጵያ መ/ቤት	828,900	1,702,140	11,758,300	14,289,340
15/00/000/255/04/04/0003	የኢትዮጵያ መ/ቤት	0	0	406,000	406,000
15/00/000/255/04/04/0004	የኢትዮጵያ መ/ቤት	0	0	406,000	406,000
15/00/000/255/04/04/0005	የኢትዮጵያ መ/ቤት	36,900	0	2,282,800	2,319,700
15/00/000/255/04/04/0006	የኢትዮጵያ መ/ቤት	710,000	0	0	710,000
15/00/000/255/04/04/0007	የኢትዮጵያ መ/ቤት	45,000	1,513,800	0	1,558,800
15/00/000/255/04/04/0008	የኢትዮጵያ መ/ቤት	37,000	188,340	0	225,340
15/00/000/255/04/04/0009	የኢትዮጵያ መ/ቤት	0	0	8,663,500	8,663,500
15/00/000/260/01/01/0001	የኢትዮጵያ መ/ቤት	32,087,000	0	0	32,087,000
15/00/000/262/02/01/0001	የኢትዮጵያ መ/ቤት	59,800	0	0	59,800
15/00/000/262/02/01/0002	የኢትዮጵያ መ/ቤት	59,800	0	0	59,800
15/00/000/262/02/02/0004	የኢትዮጵያ መ/ቤት	59,800	0	0	59,800
15/00/000/263/01/01/0001	የኢትዮጵያ መ/ቤት	4,846,500	0	0	4,846,500
15/00/000/263/01/01/0002	የኢትዮጵያ መ/ቤት	595,500	0	0	595,500
15/00/000/263/01/04/05/040	የኢትዮጵያ መ/ቤት	245,000	0	0	245,000
15/00/000/263/01/04/07/039	የኢትዮጵያ መ/ቤት	350,500	0	0	350,500
15/00/000/263/03/01/0001	የኢትዮጵያ መ/ቤት	800,000	0	0	800,000
15/00/000/263/03/05/037	የኢትዮጵያ መ/ቤት	800,000	0	0	800,000
15/00/000/263/04/01/0001	የኢትዮጵያ መ/ቤት	3,051,000	0	0	3,051,000
15/00/000/263/04/07/033	የኢትዮጵያ መ/ቤት	3,051,000	0	0	3,051,000
15/00/000/263/05/01/0001	የኢትዮጵያ መ/ቤት	400,000	0	0	400,000
15/00/000/263/05/03/038	የኢትዮጵያ መ/ቤት	400,000	0	0	400,000
15/00/000/266/01/01/0001	የኢትዮጵያ መ/ቤት	25,521,400	0	0	25,521,400
15/00/000/266/02/01/0001	የኢትዮጵያ መ/ቤት	21,037,400	0	0	21,037,400
15/00/000/266/02/01/0001	የኢትዮጵያ መ/ቤት	1,537,400	0	0	1,537,400

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/221/06/07/03/012	Surface Water Resource and Sediment	552,000	0	0	552,000
15/00/000/221/06/08/04/013	Environmental Support	300,000	0	0	300,000
15/00/000/221/08/04/011	Capacity Building and Support Services	9,351,460	0	0	9,351,460
15/00/000/221/08/10/05/011	Underground Water Development And Water Supply	2,035,610	0	0	2,035,610
15/00/000/221/08/10/05/016	Establishment of Technical Training Center	7,315,850	0	0	7,315,850
15/00/000/223	National Meteorology Service Agency	6,045,590	0	0	6,045,590
15/00/000/223/01	Meteorology Network Expansion	5,321,520	0	0	5,321,520
15/00/000/223/01/01/000/001	Forecasting And Establishing Metrological Stations	3,046,660	0	0	3,046,660
15/00/000/223/01/07/00/002	Establishment of Regional Metrological Offices	2,274,860	0	0	2,274,860
15/00/000/223/02/03/00/003	Meteorological Services	724,070	0	0	724,070
15/00/000/223/02/03/00/003	Capacity Building For Aeronautical Meteorology	724,070	0	0	724,070
15/00/000/230	Trade Industry and Tourism	13,083,875	16,731,700	0	29,815,575
15/00/000/231	Ministry of Trade and Industry	1,862,486	0	0	1,862,486
15/00/000/231/10	Private Sector Development Program	1,862,486	0	0	1,862,486
15/00/000/231/10/00/002	Establishment of Industrial Zones	1,177,568	0	0	1,177,568
15/00/000/231/10/00/003	Strengthening the Financial Position of Manufacturing Industry	284,918	0	0	284,918
15/00/000/231/10/00/004	Manufacturing Sector sub-Contracting Network System	400,000	0	0	400,000
15/00/000/236/00/01/000/001	Ethiopian Quality and Standards Authority	2,000,000	0	0	2,000,000
15/00/000/236/00/01/000/001	None	2,000,000	0	0	2,000,000
15/00/000/236/00/01/000/001	Introducing and Establishing Quality Management Certification Center	2,000,000	0	0	2,000,000
15/00/000/239	Livestock Marketing Authority	38,500	5,476,700	0	5,515,200
15/00/000/239/01	Market Research and Promotion	38,500	5,476,700	0	5,515,200
15/00/000/239/01/01/000/001	Livestock Market Information System Development	0	2,102,700	0	2,102,700
15/00/000/239/01/01/000/002	Capacity Building For The Preparation Of Livestock Marketing Manuals	0	1,210,600	0	1,210,600
15/00/000/239/01/01/000/003	Livestock Market Infrastructure Development Study	38,500	2,163,400	0	2,201,900
15/00/000/241	Public Enterprises Supervising Authority	1,797,423	0	0	1,797,423
15/00/000/241/01	Mineral Exploration	1,797,423	0	0	1,797,423
15/00/000/241/01/00/001	Coal Phosphate Fertilizer Complex	1,797,423	0	0	1,797,423
15/00/000/243	Ethiopian Learner and Leather Products Training Institute	7,385,466	11,255,000	0	18,640,466
15/00/000/243/01	Training	7,385,466	11,255,000	0	18,640,466
15/00/000/243/01/01/000/001	Leather and Leather Products Training Institute	7,385,466	11,255,000	0	18,640,466
15/00/000/250	Mines and Energy	80,426,786	2,445,940	23,039,200	105,911,926
15/00/000/251	Ministry of Mines	1,863,530	0	5,000,000	6,863,530
15/00/000/251/02	Natural Petroleum Research	812,190	0	0	812,190
15/00/000/251/02/03/000/009	Western Tigray and Tana area petroleum Exploration	812,190	0	0	812,190
15/00/000/251/03/00/003	Performing the Mineral Sector Promotion, Study and Monitoring	981,340	0	5,000,000	5,981,340
15/00/000/251/03/04/00/001	Strengthening the mineral sector	981,340	0	5,000,000	5,981,340
15/00/000/251/04/02/00/008	Computer Network Installation	70,000	0	0	70,000
15/00/000/251/04/02/00/008	Computer Network Installation	70,000	0	0	70,000
15/00/000/252	Geological Surveys of Ethiopia	4,035,660	743,800	0	4,779,460
15/00/000/252/01	Geological Mapping Program	738,367	0	0	738,367
15/00/000/252/01/01/01/003	Bure Regional Geological Mapping	86,470	0	0	86,470
15/00/000/252/01/01/01/016	Arjo Regional Geological Mapping	547,267	0	0	547,267
15/00/000/252/01/01/02/002	Bedasa Sedimentary Basin Geological Mapping	104,630	0	0	104,630
15/00/000/252/02	Hydrogeology, Engineering Geology and Geothermal Program	985,060	743,800	0	1,728,860
15/00/000/252/02/02/03/010	Hydrogeological Mapping of Western Lowlands & Adjacent Highlands	402,750	458,000	0	860,750
15/00/000/252/02/02/03/012	Raya Hydrogeological & Isotope Hydrology Study	158,000	0	0	158,000
15/00/000/252/02/02/03/017	Artificial Groundwater Recharge	39,610	285,800	0	325,410
15/00/000/252/02/02/05/011	Dofan & Fentale Geothermal Investigation	384,700	0	0	384,700
15/00/000/252/03/03/08/004	Geophysical Surveying Program	394,270	0	0	394,270
15/00/000/252/03/03/08/004	Eastern Ethiopia Gravity Survey	394,270	0	0	394,270
15/00/000/252/04/04/00/018	Mineral Exploration Program	1,917,963	0	0	1,917,963
15/00/000/252/04/04/09/014	Dugi - Mambuk Gold & Base metals Exploration	1,314,090	0	0	1,314,090
15/00/000/252/04/04/10/009	Tantalum Exploration	235,420	0	0	235,420
15/00/000/252/04/04/10/015	Chora - Bedele Coal Exploration	170,580	0	0	170,580
15/00/000/252/04/04/10/018	Adda Ceramics and Refractory Minerals Exploration	197,873	0	0	197,873
15/00/000/253	Ethiopian Electric Agency	765,000	0	6,280,900	7,045,900
15/00/000/253/01	Regulation and Promotion of Electrical Services	765,000	0	6,280,900	7,045,900
15/00/000/253/01/01/00/003	Energy Access Project	0	0	2,964,300	2,964,300
15/00/000/253/01/01/00/001	Institutional Capacity Building 1	0	0	3,316,600	3,316,600
15/00/000/253/01/01/00/002	Procurement of Mobile Workshop	765,000	0	0	765,000
15/00/000/254	National Fuel Reserve Depots	72,933,696	0	0	72,933,696
15/00/000/254/01	Petroleum Oils Storage and Distribution	72,933,696	0	0	72,933,696
15/00/000/254/01/01/00/001	Oil Depots Construction (Awash Fentale)	10,660,500	0	0	10,660,500
15/00/000/254/01/01/00/003	Addis Ababa Oil Depots Construction (Sululta)	38,329,896	0	0	38,329,896
15/00/000/254/01/01/00/008	Oil Depots Expansion (Kombolcha)	19,956,000	0	0	19,956,000
15/00/000/254/01/01/00/009	Addis Ababa Oil Depots Construction (Legedad)	3,987,300	0	0	3,987,300
15/00/000/255	Rural Energy Development	828,900	1,702,140	11,758,300	14,289,340
15/00/000/255/04	Rural Energy Development	828,900	1,702,140	11,758,300	14,289,340
15/00/000/255/04/04/00/002	Study Of Alternative Charcoal Production Technology	0	0	406,000	406,000
15/00/000/255/04/04/00/003	Fast Growing Fuel wood Plants Study	0	0	406,000	406,000
15/00/000/255/04/04/00/004	Rural Household Energy Efficiency Improvement Study	36,900	0	2,282,800	2,319,700
15/00/000/255/04/04/00/005	Construction Of Energy Central Workshop	710,000	0	0	710,000
15/00/000/255/04/04/00/007	Popularization of energy technologies	45,000	1,513,800	0	1,558,800
15/00/000/255/04/04/00/008	Potential & Market Assessment of Wind & Solar Energy	37,000	188,340	0	225,340
15/00/000/255/04/04/00/009	Electrification of remote rural areas	0	0	8,663,500	8,663,500
15/00/000/260	Transport and Communication	32,087,000	0	0	32,087,000
15/00/000/262	Ethiopian Telecommunication Agency	59,800	0	0	59,800
15/00/000/262/02	Capacity Building of the Telecom. Regulatory National Prog.	59,800	0	0	59,800
15/00/000/262/02/02/00/004	Purchase of Books and Journals	59,800	0	0	59,800
15/00/000/263	Ethiopian Civil Aviation Authority	4,846,500	0	0	4,846,500
15/00/000/263/01	Airport Infrastructure Development	595,500	0	0	595,500
15/00/000/263/01/04/05/040	Fence Work of Radio Receiving Station of the Head Office	245,000	0	0	245,000
15/00/000/263/01/04/07/039	Beacon Houses, Fence, Inrance Road & Electrification	350,500	0	0	350,500
15/00/000/263/03	Comm'n, Navigation, Surveillance and Air Traffic Mgt. (CNS/ATM)	800,000	0	0	800,000
15/00/000/263/03/05/02/037		800,000	0	0	800,000
15/00/000/263/04	National Capacity Building in the Aviation Sector	3,051,000	0	0	3,051,000
15/00/000/263/04/07/00/033	Procurement & Installation Of Aviation Training Equipment	3,051,000	0	0	3,051,000
15/00/000/263/05	Civil Aviation Support Services	400,000	0	0	400,000
15/00/000/263/05/03/00/038	System Management Development	400,000	0	0	400,000
15/00/000/266	Ethiopian Radio and Television Organization	25,521,400	0	0	25,521,400
15/00/000/266/02	Expansion of Radio Stations	21,037,400	0	0	21,037,400
15/00/000/266/02/01/00/001	Dese Radio Transmission Station	1,537,400	0	0	1,537,400

የኢትዮጵያ ልዕሊልኩ መንግስት

ለ. ከተማ በቻ

የፍት ጥርጉ ቁጥር	አስፈላጊ መብት / ጥርጉዎች / ጥርጉዎች	ከማስተካከል የገዢ ስት	ክፍል	የፍት	ደምር
15/00/000/268/02/01/0002	የኢትዮጵያ ልዕሊልኩ ቤት	19,500,000	0	0	19,500,000
15/00/000/266/03	የኤሌክትሪክ ቤት	4,484,000	0	0	4,484,000
15/00/000/266/03/02/0004	የኤሌክትሪክ ቤት	1,970,700	0	0	1,970,700
15/00/000/266/03/02/0006	የኤሌክትሪክ ቤት	2,513,300	0	0	2,513,300
15/00/000/267	የኤሌክትሪክ ቤት	1,659,300	0	0	1,659,300
15/00/000/267/02	አቶ ገብረ	1,659,300	0	0	1,659,300
15/00/000/267/02/01/0002	አ.ቤት ቴክኖሎጂ ፌርድ ቤት	1,659,300	0	0	1,659,300
15/00/000/270	የኤሌክትሪክ	573,456,000	546,186,000	1,316,071,000	2,435,713,000
15/00/000/272	የኤሌክትሪክ ቤት ቤት	2,000,000	0	0	2,000,000
15/00/000/272/01	የኤሌክትሪክ	2,000,000	0	0	2,000,000
15/00/000/272/01/01/0001	የኤሌክትሪክ	2,000,000	0	0	2,000,000
15/00/000/273	የኤሌክትሪክ ቤት	571,456,000	546,186,000	1,316,071,000	2,433,713,000
15/00/000/273/02	የኤሌክትሪክ	56,987,000	386,430,000	163,309,000	606,726,000
15/00/000/273/02/02/01/0001	የኤሌክትሪክ	0	0	93,500,000	93,500,000
15/00/000/273/02/02/01/0002	የኤሌክትሪክ	765,000	10,000,000	0	10,765,000
15/00/000/273/02/02/01/0003	የኤሌክትሪክ	2,000,000	141,440,000	0	143,440,000
15/00/000/273/02/02/01/0004	የኤሌክትሪክ	21,000,000	0	58,422,000	79,422,000
15/00/000/273/02/02/01/0005	የኤሌክትሪክ	1,736,000	0	6,693,000	8,429,000
15/00/000/273/02/02/01/0006	የኤሌክትሪክ	1,152,000	0	4,694,000	5,846,000
15/00/000/273/02/02/01/0007	የኤሌክትሪክ	4,000,000	0	0	4,000,000
15/00/000/273/02/02/01/0008	የኤሌክትሪክ	2,000,000	69,380,000	0	71,380,000
15/00/000/273/02/02/01/0009	የኤሌክትሪክ	2,500,000	57,960,000	0	60,460,000
15/00/000/273/02/02/01/0010	የኤሌክትሪክ	2,000,000	36,100,000	0	38,100,000
15/00/000/273/02/02/01/0011	የኤሌክትሪክ	14,934,000	60,496,000	0	75,430,000
15/00/000/273/02/02/01/0017	የኤሌክትሪክ	4,900,000	11,054,000	0	15,954,000
15/00/000/273/03/02/01/0013	የኤሌክትሪክ	300,294,000	12,719,000	642,017,000	955,030,000
15/00/000/273/03/02/01/013	የኤሌክትሪክ	6,106,000	0	18,926,000	25,032,000
15/00/000/273/03/02/01/014	የኤሌክትሪክ	10,650,000	0	43,150,000	53,800,000
15/00/000/273/03/02/01/015	የኤሌክትሪክ	29,000,000	0	90,915,000	119,915,000
15/00/000/273/03/02/01/016	የኤሌክትሪክ	39,000,000	0	128,185,000	167,185,000
15/00/000/273/03/02/01/017	የኤሌክትሪክ	18,000,000	0	48,993,000	66,993,000
15/00/000/273/03/02/01/018	የኤሌክትሪክ	17,800,000	0	48,793,000	66,593,000
15/00/000/273/03/02/01/019	የኤሌክትሪክ	10,180,000	0	37,645,000	47,825,000
15/00/000/273/03/02/02/020	የኤሌክትሪክ	7,250,000	0	26,243,000	33,493,000
15/00/000/273/03/02/02/021	የኤሌክትሪክ	40,100,000	0	0	40,100,000
15/00/000/273/03/02/02/022	የኤሌክትሪክ	21,819,000	0	0	21,819,000
15/00/000/273/03/02/02/100	የኤሌክትሪክ	6,400,000	12,719,000	0	19,119,000
15/00/000/273/03/02/02/101	የኤሌክትሪክ	1,500,000	0	40,530,000	42,030,000
15/00/000/273/03/02/02/102	የኤሌክትሪክ	8,909,000	0	27,427,000	36,336,000
15/00/000/273/03/02/02/119	የኤሌክትሪክ	8,671,000	0	22,427,000	31,098,000
15/00/000/273/03/02/02/120	የኤሌክትሪክ	23,100,000	0	0	23,100,000
15/00/000/273/03/02/02/121	የኤሌክትሪክ	23,100,000	-	0	23,100,000
15/00/000/273/03/02/02/122	የኤሌክትሪክ	0	0	900,000	900,000
15/00/000/273/03/02/02/123	የኤሌክትሪክ	0	0	900,000	900,000
15/00/000/273/03/02/02/124	የኤሌክትሪክ	14,359,000	0	55,196,000	69,555,000
15/00/000/273/03/02/02/125	የኤሌክትሪክ	14,350,000	0	51,787,000	66,137,000
15/00/000/273/04/02/02/023	የኤሌክትሪክ	43,160,000	0	0	43,160,000
15/00/000/273/04/02/03/024	የኤሌክትሪክ	34,290,000	0	0	34,290,000
15/00/000/273/04/02/03/024	የኤሌክትሪክ	8,870,000	0	0	8,870,000
15/00/000/273/05/02/03/025	የኤሌክትሪክ	103,470,000	88,788,000	0	192,258,000
15/00/000/273/05/02/03/026	የኤሌክትሪክ	16,144,000	0	0	16,144,000
15/00/000/273/05/02/03/029	የኤሌክትሪክ	5,706,000	0	0	5,706,000
15/00/000/273/05/02/03/030	የኤሌክትሪክ	500,000	0	0	500,000
15/00/000/273/05/02/03/031	የኤሌክትሪክ	8,000,000	0	0	8,000,000
15/00/000/273/05/02/03/032	የኤሌክትሪክ	28,320,000	0	0	28,320,000
15/00/000/273/05/02/03/103	የኤሌክትሪክ	500,000	53,988,000	0	54,488,000
15/00/000/273/05/02/03/104	የኤሌክትሪክ	5,900,000	11,600,000	0	17,500,000
15/00/000/273/05/02/03/105	የኤሌክትሪክ	4,900,000	11,600,000	0	16,500,000
15/00/000/273/05/03/03/027	የኤሌክትሪክ	6,000,000	0	0	6,000,000
15/00/000/273/05/03/03/035	የኤሌክትሪክ	19,900,000	0	0	19,900,000
15/00/000/273/05/03/03/108	የኤሌክትሪክ	5,400,000	11,600,000	0	17,000,000
15/00/000/273/05/03/03/115	የኤሌክትሪክ	2,200,000	0	0	2,200,000
15/00/000/273/06/02/02/027/006	የኤሌክትሪክ	26,244,000	0	290,815,000	317,059,000
15/00/000/273/06/02/06/036	የኤሌክትሪክ	7,065,000	0	76,934,000	83,999,000
15/00/000/273/06/02/06/037	የኤሌክትሪክ	3,853,000	0	43,499,000	47,352,000
15/00/000/273/06/02/06/038	የኤሌክትሪክ	2,626,000	0	32,559,000	35,185,000
15/00/000/273/06/02/06/039	የኤሌክትሪክ	3,606,000	0	39,371,000	42,977,000
15/00/000/273/06/02/06/040	የኤሌክትሪክ	844,000	0	15,833,000	16,677,000
15/00/000/273/06/02/06/041	የኤሌክትሪክ	982,000	0	17,229,000	18,211,000
15/00/000/273/06/03/06/042	የኤሌክትሪክ	996,000	0	8,961,000	9,957,000
15/00/000/273/06/03/06/043	የኤሌክትሪክ	994,000	0	8,944,000	9,938,000
15/00/000/273/06/03/06/044	የኤሌክትሪክ	731,000	0	6,582,000	7,313,000
15/00/000/273/06/03/06/045	የኤሌክትሪክ	936,000	0	8,419,000	9,355,000
15/00/000/273/06/03/06/046	የኤሌክትሪክ	789,000	0	7,097,000	7,886,000
15/00/000/273/06/03/06/047	የኤሌክትሪክ	728,000	0	6,547,000	7,275,000
15/00/000/273/06/03/06/048	የኤሌክትሪክ	310,000	0	2,790,000	3,100,000
15/00/000/273/06/03/06/049	የኤሌክትሪክ	556,000	0	5,004,000	5,560,000
15/00/000/273/06/03/06/050	የኤሌክትሪክ	736,000	0	6,619,000	7,355,000
15/00/000/273/06/03/06/051	የኤሌክትሪክ	492,000	0	4,427,000	4,919,000
15/00/000/273/07	የኤሌክትሪክ	11,384,000	0	29,273,000	40,657,000
15/00/000/273/07/02/02/063	የኤሌክትሪክ	2,181,000	0	19,121,000	21,302,000
15/00/000/273/07/02/02/064	የኤሌክትሪክ	1,101,000	0	8,316,000	9,417,000
15/00/000/273/07/02/02/065	የኤሌክትሪክ	5,160,000	0	0	5,160,000
15/00/000/273/07/02/02/066	የኤሌክትሪክ	204,000	0	1,836,000	2,040,000
15/00/000/273/07/02/02/067	የኤሌክትሪክ	2,738,000	0	0	2,738,000
15/00/000/273/08	የኤሌክትሪክ	29,917,000	58,249,000	190,657,000	278,823,000
15/00/000/273/08/01/00/057	የኤሌክትሪክ	1,000,000	14,700,000	10,300,000	26,000,000
15/00/000/273/08/01/00/058	የኤሌክትሪክ	1,000,000	5,129,000	0	6,129,000
15/00/000/273/08/02/00/059	የኤሌክትሪክ	2,500,000	22,620,000	9,223,000	34,343,000
15/00/000/273/08/02/00/060	የኤሌክትሪክ	750,000	0	0	750,000
15/00/000/273/08/02/00/062	የኤሌክትሪክ	2,410,000	0	0	2,410,000
15/00/000/273/08/02/00/063	የኤሌክትሪክ	525,000	0	0	525,000
15/00/000/273/08/02/00/064	የኤሌክትሪክ	1,000,000	0	0	1,000,000
15/00/000/273/08/02/00/065	የኤሌክትሪክ	0	0	2,419,000	2,419,000
15/00/000/273/08/02/00/066	የኤሌክትሪክ	0	0	134,636,000	134,636,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/266/02/01/00/002	Geja Dera Radio Transmission	19,500,000	0	0	19,500,000
15/00/000/266/03	Expansion of TV Transmission	4,484,000	0	0	4,484,000
15/00/000/266/03/02/00/004	Angebara Television transmission Station	1,970,700	0	0	1,970,700
15/00/000/268/03/02/00/005	Adaba Tole Television Station	2,513,300	0	0	2,513,300
15/00/000/267	Ethiopian News Agency	1,659,300	0	0	1,659,300
15/00/000/267/02	Capacity Building	1,659,300	0	0	1,659,300
15/00/000/267/02/01/00/002	E.N.A Modernization (Phase 2)	1,659,300	0	0	1,659,300
15/00/000/270	Construction	573,456,000	546,186,000	1,316,071,000	2,435,713,000
15/00/000/272	National Urban Planning Institute	2,000,000	0	0	2,000,000
15/00/000/272/01	Urban Plans Preparation	2,000,000	0	0	2,000,000
15/00/000/272/01/01/00001	Urban Plan Preparation Project	2,000,000	0	0	2,000,000
15/00/000/273	Ethiopian Roads Authority	571,456,000	546,186,000	1,316,071,000	2,433,713,000
15/00/000/273/02	Trunk Road Rehabilitation	56,987,000	386,430,000	163,309,000	606,726,000
16/00/000/273/02/02/01/001	Mille-Assab	0	0	93,500,000	93,500,000
15/00/000/273/02/02/01/002	Addis-Awassa	765,000	10,000,000	0	10,765,000
15/00/000/273/02/02/01/003	Addis-Ghion-Jimma	2,000,000	141,440,000	0	143,440,000
15/00/000/273/02/02/01/004	Modjo-Awash Arba	21,000,000	0	58,422,000	79,422,000
15/00/000/273/02/02/01/005	Awash Arba-Gewane	1,736,000	0	6,693,000	8,429,000
15/00/000/273/02/02/01/006	Gewane-Mille	1,152,000	0	4,694,000	5,846,000
15/00/000/273/02/02/01/007	Addis-Tarma Ber	4,000,000	0	0	4,000,000
15/00/000/273/02/02/01/008	Tarma Ber-Kombolcha	2,000,000	69,380,000	0	71,380,000
15/00/000/273/02/02/01/009	Kombolcha-Woldiya	2,500,000	57,980,000	0	60,480,000
15/00/000/273/02/02/01/010	Addis-Debre Markos	2,000,000	36,100,000	0	38,100,000
15/00/000/273/02/02/01/011	Addis-Ambo	14,934,000	60,496,000	0	75,430,000
15/00/000/273/02/02/01/017	Nazareth-Assela	4,900,000	11,054,000	0	15,954,000
15/00/000/273/03	Trunk Road Upgrading	300,294,000	12,719,000	642,017,000	955,030,000
15/00/000/273/03/02/01/013	Woldiya-Alamata	6,106,000	0	18,926,000	25,032,000
15/00/000/273/03/02/01/014	Betmera-Wukro	10,650,000	0	43,150,000	53,800,000
15/00/000/273/03/02/01/015	Debre Markos-Merawi	29,000,000	0	90,915,000	119,915,000
15/00/000/273/03/02/01/016	Merawi-Gondar	39,000,000	0	128,185,000	167,185,000
15/00/000/273/03/02/01/017	Awash-Hirna	18,000,000	0	48,993,000	66,993,000
15/00/000/273/03/02/01/018	Hirna-Kulubi	17,800,000	0	48,793,000	66,593,000
15/00/000/273/03/02/01/019	Kulubi-Denqo/Diredawa-Harar	10,180,000	0	37,845,000	47,825,000
15/00/000/273/03/02/02/020	Alem Gena-Butajira	7,250,000	0	26,243,000	33,493,000
15/00/000/273/03/02/02/021	Mendi-Assosa	40,100,000	0	0	40,100,000
15/00/000/273/03/02/02/022	Alamata-Korem-Betmera	21,819,000	0	0	21,819,000
15/00/000/273/03/02/02/100	Nekempti-Mekenajo	6,400,000	12,719,000	0	19,119,000
15/00/000/273/03/02/02/101	Demb-Bedele	1,500,000	0	40,530,000	42,030,000
16/00/000/273/03/02/02/102	Mekenajo-Nejo	8,909,000	0	27,427,000	36,336,000
15/00/000/273/03/02/02/119	Nejo-Mendi	8,671,000	0	22,427,000	31,098,000
15/00/000/273/03/02/02/120	Alamata-Maichew	23,100,000	0	0	23,100,000
15/00/000/273/03/02/02/121	Maichew Betemera	23,100,000	0	0	23,100,000
15/00/000/273/03/02/02/122	Metu Gore	0	0	900,000	900,000
15/00/000/273/03/02/02/123	Gore-Gambela	0	0	900,000	900,000
15/00/000/273/03/02/02/124	Butajira-Hossana	14,359,000	0	55,198,000	69,555,000
15/00/000/273/03/02/02/125	Hossana-Sodo	14,350,000	0	51,787,000	66,137,000
15/00/000/273/03/02/02/126	Major Link Road Upgrading	43,160,000	0	0	43,160,000
15/00/000/273/04/02/02/023	Dubi-Asaita	34,290,000	0	0	34,290,000
15/00/000/273/04/02/02/024	Durame-Durgi	8,870,000	0	0	8,870,000
15/00/000/273/05	Major Link Road Construction	103,470,000	88,788,000	0	192,258,000
15/00/000/273/05/02/02/026	Shire-Shiraro-Humera	16,144,000	0	0	16,144,000
15/00/000/273/05/02/02/027	Gint-Meletma	5,706,000	0	0	5,706,000
15/00/000/273/05/02/03/030	Durbete-Golego	500,000	0	0	500,000
15/00/000/273/05/02/03/031	Sheikhussain-Mechata	8,000,000	0	0	8,000,000
15/00/000/273/05/02/03/032	Fincha-Lemlembereha	28,320,000	0	0	28,320,000
15/00/000/273/05/02/03/033	Kombolcha - Mile	500,000	53,988,000	0	54,488,000
15/00/000/273/05/02/03/034	Adigrat-Adiabune	5,900,000	11,600,000	0	17,500,000
15/00/000/273/05/02/03/035	Woreta-Gobgob	4,900,000	11,600,000	0	16,500,000
15/00/000/273/05/03/02/03/027	Mile-Chifra-Woldia	6,000,000	0	0	6,000,000
15/00/000/273/05/03/02/03/035	Jijiga-Degehabour	19,900,000	0	0	19,900,000
15/00/000/273/05/03/02/03/036	Dera-Magna	5,400,000	11,600,000	0	17,000,000
15/00/000/273/05/03/02/03/038	Harar-Jijiga	2,200,000	0	0	2,200,000
15/00/000/273/06	Road Heavy Maintenance	26,244,000	0	290,815,000	317,059,000
15/00/000/273/06/02/06/036	Mekele-Abiadi-Adwa	7,065,000	0	76,934,000	83,999,000
15/00/000/273/06/02/06/037	Negele-Filtu-Dolo	3,853,000	0	43,499,000	47,352,000
15/00/000/273/06/02/06/038	Tekeze-Shire	2,626,000	0	32,559,000	35,185,000
15/00/000/273/06/02/06/039	Goba-Meslo-Bitata	3,606,000	0	39,371,000	42,977,000
15/00/000/273/06/02/06/040	Robe-Gasera-Ginir	844,000	0	15,833,000	16,677,000
15/00/000/273/06/02/06/041	Rural Roads Maintenance	982,000	0	17,228,000	18,211,000
15/00/000/273/06/03/05/042	Awassa-Hegeremanam	996,000	0	8,981,000	9,957,000
15/00/000/273/06/03/05/043	Bedele-Metu	994,000	0	8,944,000	9,938,000
15/00/000/273/06/03/05/044	Shaashemene-Alaba	731,000	0	6,582,000	7,313,000
15/00/000/273/06/03/05/045	Wukro-Zala Ambessa	936,000	0	8,419,000	9,355,000
15/00/000/273/06/03/05/047	Dejen-Debre Markos	789,000	0	7,097,000	7,888,000
15/00/000/273/06/03/06/047	Wolkite-Hossaina	728,000	0	6,547,000	7,275,000
15/00/000/273/06/03/06/048	Jimma-Mizan	310,000	0	2,790,000	3,100,000
15/00/000/273/06/03/06/049	Gondar-Humera	556,000	0	5,004,000	5,560,000
15/00/000/273/06/03/06/050	Gohatsion-Dejen	736,000	0	6,619,000	7,355,000
15/00/000/273/06/03/06/051	Arba Minch-Jinka	492,000	0	4,427,000	4,919,000
15/00/000/273/07	Bridge Construction and Rehabilitation	11,384,000	0	29,273,000	40,657,000
15/00/000/273/07/02/00/053	Dun-Deweke	2,181,000	0	19,121,000	21,302,000
15/00/000/273/07/02/00/054	Abay Bridge Maintenance	1,101,000	0	8,316,000	9,417,000
15/00/000/273/07/02/00/056	Omo River Bridge	5,160,000	0	0	5,160,000
15/00/000/273/07/02/00/058	Dire Dawa-Duri	204,000	0	1,836,000	2,040,000
15/00/000/273/07/02/00/107	Arba Minch Jinka Bridges	2,738,000	0	0	2,738,000
15/00/000/273/08	Policy Support and Capacity Building	29,917,000	58,249,000	190,657,000	278,823,000
15/00/000/273/08/01/00/067	Capacity Building	1,000,000	14,700,000	10,300,000	26,000,000
15/00/000/273/08/01/00/068	Management Information Systems (8)	1,000,000	5,129,000	0	6,129,000
15/00/000/273/08/02/00/059	Rural Travel Transport Program	2,500,000	22,620,000	9,223,000	34,343,000
15/00/000/273/08/02/00/060	Sodo District Office	750,000	0	0	750,000
15/00/000/273/08/02/00/062	Ginchi Training Program	2,410,000	0	0	2,410,000
15/00/000/273/08/02/00/063	Awash And Gewane Maintenance Section	525,000	0	0	525,000
15/00/000/273/08/02/00/064	E.R.A. Head Office Building	1,000,000	0	0	1,000,000
15/00/000/273/08/02/00/065	Purchase Of Steel Bridge	0	0	2,419,000	2,419,000
15/00/000/273/08/02/00/066	Purchase Of Equipment and Spare Part	0	0	134,636,000	134,636,000

የኢትዮጵያ ል.ሪ.አ.ዋ መመሪያ

አ. ካተታ ቤት

ቦታ ሁኔታ ቤት	ለስራ ሁኔታ / ጥርጉሬም / ጥርጉሬት	ከማስቀመጥ ምክንያት	ዘርፍ	ብር	ለም
15/00/000/273/08/02/00/087	የመንግሥት አ.ካተታ	0	0	2,123,000	2,123,000
15/00/000/273/08/02/00/088	ደን - ቢሮዎች	1,500,000	0	0	1,500,000
15/00/000/273/08/02/00/070	ተዕሪያ - ዘዴ	242,000	0	0	242,000
15/00/000/273/08/02/00/071	ደን - ቢሮ	626,000	0	0	626,000
15/00/000/273/08/02/00/072	አ.ካት - ቢሮዎች	1,000,000	0	0	1,000,000
15/00/000/273/08/02/00/073	መንግሥት ዘዴ	1,140,000	0	0	1,140,000
15/00/000/273/08/02/00/074	አ.ካተታ - ዘዴ	40,000	0	400,000	440,000
15/00/000/273/08/02/00/075	በመ. - መተዳደሪያ ባንብ - አ-ገ	640,000	0	0	640,000
15/00/000/273/08/02/00/076	የወ. - ዘዴ - የ-ገ	2,300,000	0	0	2,300,000
15/00/000/273/08/02/00/078	የወ. - ዘዴ	1,300,000	0	0	1,300,000
15/00/000/273/08/02/00/086	የወ. - ዘዴ	740,000	0	3,500,000	4,240,000
15/00/000/273/08/02/00/087	አ.ካት - ዘዴ	100,000	0	0	100,000
15/00/000/273/08/02/00/088	የወ. - ዘዴ	600,000	0	2,742,000	3,342,000
15/00/000/273/08/02/00/089	የወ. - ዘዴ	814,000	0	1,314,000	2,128,000
15/00/000/273/08/02/00/091	የወ. አ.17 መግለጫ	100,000	0	0	100,000
15/00/000/273/08/02/00/093	የወ. አ.18 መግለጫ	100,000	0	0	100,000
15/00/000/273/08/02/00/094	የወ. አ.2 መግለጫ	600,000	6,000,000	0	6,600,000
15/00/000/273/08/02/00/095	የወ. አ.2 መግለጫ	400,000	3,400,000	0	3,800,000
15/00/000/273/08/02/00/096	የወ. - ዘዴ ዘዴ ዘዴ	0	2,000,000	0	2,000,000
15/00/000/273/08/02/00/097	የወ. - ዘዴ - ዘዴ	0	2,000,000	0	2,000,000
15/00/000/273/08/02/00/098	የወ. - ዘዴ	0	700,000	0	700,000
15/00/000/273/08/02/00/099	አ.ካት - ዘዴ	1,000,000	0	0	1,000,000
15/00/000/273/08/02/00/108	የወ. - ዘዴ	0	1,700,000	0	1,700,000
15/00/000/273/08/02/00/110	አ.ካት - ዘዴ	3,000,000	0	0	3,000,000
15/00/000/273/08/02/00/112	ደን - ዘዴ - ዘዴ	2,800,000	0	0	2,800,000
15/00/000/273/08/02/00/115	አ.ካት - ዘዴ - ዘዴ	0	0	2,700,000	2,700,000
15/00/000/273/08/02/00/126	የወ. አ.2 ዘዴ ዘዴ ዘዴ ዘዴ	600,000	0	3,400,000	4,000,000
15/00/000/273/08/02/00/127	የወ. - ዘዴ	20,000	0	200,000	220,000
15/00/000/273/08/02/00/128	የ-ገ	20,000	0	200,000	220,000
15/00/000/273/08/02/00/129	አ.ካት-አ.ካት-አ.ካት	30,000	0	200,000	230,000
15/00/000/273/08/02/00/130	የ-ገ-የ-ገ	20,000	0	200,000	220,000
15/00/000/273/08/02/00/131	የ-ገ-የ-ገ	0	0	17,100,000	17,100,000
15/00/000/273/08/02/00/132	የ-ገ-የ-ገ	1,000,000	0	0	1,000,000
15/00/000/300	የ-ገ-የ-ገ	591,721,790	147,737,600	68,862,400	808,321,790
15/00/000/310	የ-ገ-የ-ገ	573,242,340	121,594,900	66,784,900	761,632,140
15/00/000/311	የ-ገ-የ-ገ	440,485,000	99,664,500	5,282,700	545,432,200
15/00/000/311/01	አ.ካት-የ-ገ-የ-ገ	98,925,200	0	0	98,925,200
15/00/000/311/01/00/0002	የ-ገ-የ-ገ ዘዴ ዘዴ ዘዴ ዘዴ	4,825,000	0	0	4,825,000
15/00/000/311/01/02/00/003	አ.የ-ገ-የ-ገ ዘዴ ዘዴ ዘዴ	92,575,000	0	0	92,575,000
15/00/000/311/01/05/00/001	አ.የ-ገ-የ-ገ ዘዴ ዘዴ	1,525,200	0	0	1,525,200
15/00/000/311/02	የ-ገ-የ-ገ	243,559,800	8,624,500	5,282,700	257,467,000
15/00/000/311/02/00/0032	የ-ገ-የ-ገ ዘዴ ዘዴ ዘዴ ዘዴ	5,190,010	0	0	5,190,010
15/00/000/311/02/01/00/027	የ-ገ-የ-ገ ዘዴ ዘዴ	13,748,000	0	0	13,748,000
15/00/000/311/02/10/00/019	የ-ገ-የ-ገ ዘዴ ዘዴ	17,933,500	0	4,838,200	22,771,700
15/00/000/311/02/11/00/020	አ.የ-ገ-የ-ገ ዘዴ ዘዴ ዘዴ	18,108,400	0	0	18,108,400
15/00/000/311/02/13/00/021	የ-ገ-የ-ገ ዘዴ ዘዴ	13,670,700	0	0	13,670,700
15/00/000/311/02/14/00/022	አ.የ-ገ-የ-ገ	3,576,800	0	0	3,576,800
15/00/000/311/02/16/00/002	አ.የ-ገ-የ-ገ	27,507,090	0	0	27,507,090
15/00/000/311/02/16/00/003	አ.የ-ገ-የ-ገ	2,170,000	0	0	2,170,000
15/00/000/311/02/16/00/026	አ.የ-ገ-የ-ገ	2,050,000	0	0	2,050,000
15/00/000/311/02/16/00/030	አ.የ-ገ-የ-ገ	1,530,000	0	0	1,530,000
15/00/000/311/02/17/00/004	የ-ገ-የ-ገ	25,407,000	0	0	25,407,000
15/00/000/311/02/18/00/005	የ-ገ-የ-ገ	20,626,800	0	0	20,626,800
15/00/000/311/02/18/00/006	የ-ገ-የ-ገ	1,543,900	0	0	1,543,900
15/00/000/311/02/18/00/007	የ-ገ-የ-ገ	2,396,700	0	0	2,396,700
15/00/000/311/02/18/00/008	የ-ገ-የ-ገ	900,000	0	0	900,000
15/00/000/311/02/19/00/009	የ-ገ-የ-ገ ዘዴ ዘዴ	18,384,600	0	0	18,384,600
15/00/000/311/02/19/00/010	የ-ገ-የ-ገ	174,400	0	0	174,400
15/00/000/311/02/19/00/011	የ-ገ-የ-ገ	1,315,000	0	0	1,315,000
15/00/000/311/02/19/00/033	የ-ገ-የ-ገ	10,000,000	0	0	10,000,000
15/00/000/311/02/20/00/012	የ-ገ-የ-ገ ዘዴ ዘዴ	1,671,000	0	0	1,671,000
15/00/000/311/02/20/00/013	አ.የ-ገ-የ-ገ	21,690,500	0	0	21,690,500
15/00/000/311/02/20/00/014	የ-ገ-የ-ገ	784,000	8,624,500	0	9,408,500
15/00/000/311/02/20/00/015	የ-ገ-የ-ገ	1,280,000	0	0	1,280,000
15/00/000/311/02/20/00/034	የ-ገ-የ-ገ	4,772,000	0	0	4,772,000
15/00/000/311/02/21/00/016	የ-ገ-የ-ገ	23,947,700	0	0	23,947,700
15/00/000/311/02/21/00/017	የ-ገ-የ-ገ	2,095,700	0	444,500	2,540,200
15/00/000/311/02/21/00/018	የ-ገ-የ-ገ	1,088,000	0	0	1,088,000
15/00/000/311/02/21/00/03	የ-ገ-የ-ገ	98,000,000	91,040,000	0	189,040,000
15/00/000/311/03/00/0025	የ-ገ-የ-ገ	2,592,700	53,480,000	0	56,072,700
15/00/000/311/03/00/0026	የ-ገ-የ-ገ	3,938,900	0	0	3,938,900
15/00/000/311/03/00/0027	የ-ገ-የ-ገ	6,256,100	0	0	6,256,100
15/00/000/311/03/00/0028	የ-ገ-የ-ገ	40,015,900	0	0	40,015,900
15/00/000/311/03/00/0029	የ-ገ-የ-ገ	6,256,100	0	0	6,256,100
15/00/000/311/03/00/0030	የ-ገ-የ-ገ	3,834,000	0	0	3,834,000
15/00/000/311/03/00/0032	የ-ገ-የ-ገ	2,040,000	0	0	2,040,000
15/00/000/311/03/00/0033	የ-ገ-የ-ገ	1,351,800	0	0	1,351,800
15/00/000/311/03/00/0034	የ-ገ-የ-ገ	1,359,700	0	0	1,359,700
15/00/000/311/03/00/0035	የ-ገ-የ-ገ	1,439,800	0	0	1,439,800
15/00/000/311/03/00/0036	የ-ገ-የ-ገ	3,469,500	0	0	3,469,500
15/00/000/311/03/00/0037	የ-ገ-የ-ገ	3,476,500	0	0	3,476,500
15/00/000/311/03/00/0038	የ-ገ-የ-ገ	4,134,800	0	0	4,134,800
15/00/000/311/03/00/0039	የ-ገ-የ-ገ	7,878,000	0	0	7,878,000
15/00/000/311/03/00/0040	የ-ገ-የ-ገ	3,973,700	0	0	3,973,700
15/00/000/311/03/00/0041	የ-ገ-የ-ገ	3,561,500	0	0	3,561,500
15/00/000/311/03/15/00/023	የ-ገ-የ-ገ	801,000	16,950,000	0	17,751,000
15/00/000/311/03/15/00/024	የ-ገ-የ-ገ	684,000	10,990,000	0	11,674,000
15/00/000/311/03/15/00/031	የ-ገ-የ-ገ	936,000	9,620,000	0	10,556,000
15/00/000/318/01/00/0001	የ-ገ-የ-ገ	127,233,620	16,430,400	42,486,000	186,150,020
15/00/000/318/01/00/0002	የ-ገ-የ-ገ	1,700,420	200,000	1,695,000	3,585,420
15/00/000/318/01/00/0003	የ-ገ-የ-ገ	316,520	50,000	350,000	716,520
15/00/000/318/01/00/0004	የ-ገ-የ-ገ	365,600	50,000	450,000	865,600
15/00/000/318/01/00/0005	የ-ገ-የ-ገ	519,900	50,000	445,000	1,014,900
15/00/000/318/01/00/0004	የ-ገ-የ-ገ	498,400	50,000	450,000	998,400

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/273/08/02/00/067	Road Inspectorate	0	0	2,123,000	2,123,000
15/00/000/273/08/02/00/068	Dessie-Gundewine	1,500,000	0	0	1,500,000
15/00/000/273/08/02/00/070	Kebridehar-Shilabo	242,000	0	0	242,000
15/00/000/273/08/02/00/071	Nejo-Begi	626,000	0	0	626,000
15/00/000/273/08/02/00/072	Jijiga-Kebndeher	1,000,000	0	0	1,000,000
15/00/000/273/08/02/00/073	Mekenajo-Dembidolo	1,140,000	0	0	1,140,000
15/00/000/273/08/02/00/074	Aposto-Wondo-Negelle	40,000	0	400,000	440,000
15/00/000/273/08/02/00/075	Humera-Metema and Lugi	640,000	0	0	640,000
15/00/000/273/08/02/00/076	Shehdi-Delagu-Guba	2,300,000	0	0	2,300,000
15/00/000/273/08/02/00/078	Washawuha-Namrapuz	1,300,000	0	0	1,300,000
15/00/000/273/08/02/00/086	Met - Godere	740,000	0	3,500,000	4,240,000
15/00/000/273/08/02/00/087	Asossa - Guba	100,000	0	0	100,000
15/00/000/273/08/02/00/088	Babile-Fik	600,000	0	2,742,000	3,342,000
15/00/000/273/08/02/00/089	Yalo-Dalol	814,000	0	1,314,000	2,128,000
15/00/000/273/08/02/00/091	Package A17 Roads	100,000	0	0	100,000
15/00/000/273/08/02/00/093	Package B18 Roads	100,000	0	0	100,000
15/00/000/273/08/02/00/094	Package B2 Roads	600,000	6,000,000	0	6,600,000
15/00/000/273/08/02/00/095	Package C2 Roads	400,000	3,400,000	0	3,800,000
15/00/000/273/08/02/00/098	Gondar-Humera Feasibility Study	0	2,000,000	0	2,000,000
15/00/000/273/08/02/00/097	Arbaminch-Jinka Feasibility Study	0	2,000,000	0	2,000,000
15/00/000/273/08/02/00/098	Harar-Jijiga-Togochale	0	700,000	0	700,000
15/00/000/273/08/02/00/099	Addis Ababa - Nazareth	1,000,000	0	0	1,000,000
15/00/000/273/08/02/00/106	Mereso Dire Dawa	0	1,700,000	0	1,700,000
15/00/000/273/08/02/00/110	Azezo - Metema	3,000,000	0	0	3,000,000
15/00/000/273/08/02/00/112	Gedo - Nekempt - Bedele	2,800,000	0	0	2,800,000
15/00/000/273/08/02/00/115	Awash - Dofen - Kasamender	0	0	2,700,000	2,700,000
15/00/000/273/08/02/00/126	Society Development & Poverty Reduction Study 5 Roads	600,000	0	3,400,000	4,000,000
15/00/000/273/08/02/00/127	SAWLA-MAJ	20,000	0	200,000	220,000
15/00/000/273/08/02/00/128	Gog-Akobo	20,000	0	200,000	220,000
15/00/000/273/08/02/00/129	Assosa-Dabus-Wonbera	30,000	0	200,000	230,000
15/00/000/273/08/02/00/130	Gondar-Debark	20,000	0	200,000	220,000
15/00/000/273/08/02/00/131	Institutional Building & Studies	0	0	17,100,000	17,100,000
15/00/000/273/08/02/00/132	Meta Supa	1,000,000	0	0	1,000,000
15/00/000/300	Social	591,721,790	147,737,600	68,862,400	808,321,790
15/00/000/310	Education	573,242,340	121,594,900	66,794,900	761,632,140
15/00/000/311	Ministry of Education	440,485,000	99,664,500	5,282,700	545,432,200
15/00/000/311/01	General Education	98,925,200	0	0	98,925,200
15/00/000/311/01/00/0002	General Education Teachers Capacity Building	4,825,000	0	0	4,825,000
15/00/000/311/01/02/00/003	Strengthening Information Communication Techn. for Education	92,575,000	0	0	92,575,000
15/00/000/311/01/05/00/001	Edget Adult's Boarding School	1,525,200	0	0	1,525,200
15/00/000/311/02	Higher Education	243,559,800	8,624,500	5,282,700	257,467,000
15/00/000/311/02/00/0032	Textile and Garment Industry Support Institute	5,190,010	0	0	5,190,010
15/00/000/311/02/01/00/027	Overhauling the system of higher education	13,748,000	0	0	13,748,000
15/00/000/311/02/10/00/019	Strengthening Gondar Medical Science Collage	17,933,500	0	4,838,200	22,771,700
15/00/000/311/02/11/00/020	Strengthening Arba-Minch Water Technology Engineering Program	18,106,400	0	0	18,106,400
15/00/000/311/02/13/00/021	Strengthening Nazareth Technical Teacher's Education Collage	13,670,700	0	0	13,670,700
15/00/000/311/02/14/00/022	Strengthening Ambo Agricultural Collage	3,576,800	0	0	3,576,800
15/00/000/311/02/16/00/003	Strengthening A.A.U. Post Graduate Program	27,507,090	0	0	27,507,090
15/00/000/311/02/18/00/003	Strengthening A.A.U. Medical Faculty	2,170,000	0	0	2,170,000
15/00/000/311/02/18/00/029	Strengthening A.A.U. Technology Faculty	2,050,000	0	0	2,050,000
15/00/000/311/02/18/00/030	A.A.U. Teacher's Apartment	1,530,000	0	0	1,530,000
15/00/000/311/02/17/00/004	Strengthening Alemaya University Of Agriculture	25,407,000	0	0	25,407,000
15/00/000/311/02/18/00/005	Strengthening Bahir Dar Teacher's Education College	20,626,800	0	0	20,626,800
15/00/000/311/02/18/00/008	Strengthening Bahir Dar Poly technique Institute Of Engineering	1,543,900	0	0	1,543,900
15/00/000/311/02/18/00/007	Strengthening Bahir Dar Poly technique Textile Faculty	2,398,700	0	0	2,398,700
15/00/000/311/02/18/00/006	Bahir Dar University Head Office Building	900,000	0	0	900,000
15/00/000/311/02/19/00/009	Strengthening Mekele University College Engineering Program	18,384,600	0	0	18,384,600
15/00/000/311/02/19/00/010	Mekele Business College	174,400	0	0	174,400
15/00/000/311/02/19/00/011	Mekele University Head Office Building	1,315,000	0	0	1,315,000
15/00/000/311/02/19/00/033	Mekele Referral Hospital Construction Work	10,000,000	0	0	10,000,000
15/00/000/311/02/20/00/012	Strengthening Dilla Teacher's Education And Health Sciences College	1,671,000	0	0	1,671,000
15/00/000/311/02/20/00/013	Strengthening Awassa College Of Agriculture	21,690,500	0	0	21,690,500
15/00/000/311/02/20/00/014	Strengthening Wondo Genet College Of Forestry	784,000	8,624,500	0	9,408,500
15/00/000/311/02/20/00/015	Debub University Head Office Building	1,280,000	0	0	1,280,000
15/00/000/311/02/20/00/034	Awassa Referral Hospital Construction Work	4,772,000	0	0	4,772,000
15/00/000/311/02/21/00/016	Strengthening Jimma Health Science College	23,947,700	0	0	23,947,700
15/00/000/311/02/21/00/017	Strengthening Jimma College Of Agriculture	2,095,700	0	444,500	2,540,200
15/00/000/311/02/21/00/018	Jimma University Head Office Building	1,088,000	0	0	1,088,000
15/00/000/311/03/00/0025	Technical And Vocational Education	98,000,000	91,040,000	0	189,040,000
15/00/000/311/03/00/0026	Dire Dawa Junior Technical College	2,592,700	53,480,000	0	56,072,700
15/00/000/311/03/00/0028	Nekemt Junior Technical College	3,938,900	0	0	3,938,900
15/00/000/311/03/00/0027	Bhair Dar Junior Technical College	6,256,100	0	0	6,256,100
15/00/000/311/03/00/0028	Strengthening Technical & Vocational Program	40,015,900	0	0	40,015,900
15/00/000/311/03/00/0029	Asela Junior Agricultural Technical College	6,256,100	0	0	6,256,100
15/00/000/311/03/00/0030	Entoto Junior Technical College	3,834,000	0	0	3,834,000
15/00/000/311/03/00/0032	Axum Junior Technical & Vocational College	2,040,000	0	0	2,040,000
15/00/000/311/03/00/0033	Debre Birhan Teachers Training College Expansion	1,351,800	0	0	1,351,800
15/00/000/311/03/00/0034	Awassa Teachers Training College Expansion	1,359,700	0	0	1,359,700
15/00/000/311/03/00/0035	Robe Teachers Training College Expansion	1,439,800	0	0	1,439,800
15/00/000/311/03/00/0036	Arba Mench Junior Technic & Vocational College	3,469,500	0	0	3,469,500
15/00/000/311/03/00/0037	Weliso Junior technical & Vocational College	3,476,500	0	0	3,476,500
15/00/000/311/03/00/0038	Hosana Junior Technical & Vocational College	4,134,800	0	0	4,134,800
15/00/000/311/03/00/0039	Adigrat Technical & Vocational College	7,878,000	0	0	7,878,000
15/00/000/311/03/00/0040	Awassa junior Technical & Vocational College	3,973,700	0	0	3,973,700
15/00/000/311/03/00/0041	Kombolcha Junior technical & Vocational College	3,561,500	0	0	3,561,500
15/00/000/311/03/15/00/023	Addis Ababa Junior Technical College	801,000	16,950,000	0	17,751,000
15/00/000/311/03/15/00/024	General Wingate Junior Technical College	684,000	10,990,000	0	11,674,000
15/00/000/311/03/15/00/031	Watizoro Sehin Junior Technical College	936,000	9,620,000	0	10,556,000
15/00/000/318/01	Ministry of Capacity Building	127,233,620	16,430,400	42,486,000	186,150,020
15/00/000/318/01	Straightening Of Program Management	1,700,420	200,000	1,695,000	3,585,420
15/00/000/318/01/00/0001	Programs Design	318,520	50,000	350,000	718,520
15/00/000/318/01/00/0002	Programs Monitoring and Evaluation	365,600	50,000	450,000	865,600
15/00/000/318/01/00/0003	Programs Budget & Finance Administration	519,900	50,000	445,000	1,014,900
15/00/000/318/01/00/0004	Programs Resource Mobilization	498,400	50,000	450,000	998,400

የኢትዮጵያ ለደንበቅ መጠገዥ

አ. ከተማ በቃል

በቃል ጥና ቁጥር	አስፈላጊ መብት / ጥርጉራ / ጥርጉነት	ከሚሰጥ የጊዜ ቀን	በርሃን	በፍርድ	ለምር
15/00/000/318/02	የዚህ የዚህ የዚህ ጥርጉራ	2,472,000	1,600,000	22,691,000	26,763,000
15/00/000/318/02/00/00/002	የዚህ የዚህ የዚህ ጥርጉራ ያለት	2,472,000	1,600,000	22,691,000	26,763,000
15/00/000/318/03	የዚህ የዚህ የዚህ ጥርጉራ ያለት	8,833,300	0	0	8,833,300
15/00/000/318/03/00/00/001	የዚህ የዚህ የዚህ ጥርጉራ	1,500,000	0	0	1,500,000
15/00/000/318/03/00/002	የዚህ የዚህ የዚህ ጥርጉነት	3,044,800	0	0	3,044,800
15/00/000/318/03/00/003	ጥርጉራ የዚህ የዚህ ጥርጉነት	391,800	0	0	391,800
15/00/000/318/03/00/004	ጥርጉ ትጥ የዚህ የዚህ ጥርጉነት	2,111,800	0	0	2,111,800
15/00/000/318/03/00/005	ጥርጉ ትጥ የዚህ የዚህ ጥርጉነት	440,000	0	0	440,000
15/00/000/318/03/00/006	ጥርጉ ትጥ የዚህ ጥርጉነት	1,235,900	0	0	1,235,900
15/00/000/318/03/00/007	የዚህ የዚህ የዚህ ጥርጉራ የዚህ የዚህ ጥርጉነት	109,000	0	0	109,000
15/00/000/318/04	የዚህ የዚህ የዚህ ጥርጉራ የዚህ የዚህ ጥርጉነት	768,100	1,200,000	0	1,968,100
15/00/000/318/04/00/00/001	የዚህ የዚህ የዚህ ጥርጉራ የዚህ የዚህ ጥርጉነት	768,100	1,200,000	0	1,968,100
15/00/000/318/05/05	የዚህ የዚህ የዚህ ጥርጉራ የዚህ የዚህ ጥርጉነት	104,130,300	13,430,400	0	117,560,700
15/00/000/318/05/06	የዚህ የዚህ የዚህ ጥርጉራ የዚህ የዚህ ጥርጉነት	2,902,100	0	18,100,000	21,002,100
15/00/000/318/05/00/001	የዚህ የዚህ የዚህ ጥርጉራ የዚህ የዚህ ጥርጉነት	2,902,100	0	18,100,000	21,002,100
15/00/000/318/07	የዚህ የዚህ የዚህ ጥርጉራ የዚህ የዚህ ጥርጉነት	6,427,400	0	0	6,427,400
15/00/000/318/07/00/002	የዚህ የዚህ የዚህ ጥርጉራ የዚህ የዚህ ጥርጉነት	700,000	0	0	700,000
15/00/000/318/07/00/003	የዚህ የዚህ የዚህ ጥርጉራ የዚህ የዚህ ጥርጉነት	100,000	0	0	100,000
15/00/000/318/07/00/005	የዚህ የዚህ የዚህ ጥርጉራ	3,000,000	0	0	3,000,000
15/00/000/318/07/00/006	የዚህ የዚህ የዚህ ጥርጉራ	1,000,000	0	0	1,000,000
15/00/000/318/07/00/007	የዚህ የዚህ የዚህ ጥርጉራ	170,000	0	0	170,000
15/00/000/318/07/00/008	የጥርጉ የዚህ የዚህ ጥርጉ	1,307,400	0	0	1,307,400
15/00/000/318/07/00/010	የጥርጉ የዚህ የዚህ ጥርጉ	100,000	0	0	100,000
15/00/000/318/07/00/011	የጥርጉ የዚህ የዚህ ጥርጉ	50,000	0	0	50,000
15/00/000/319	የጥርጉ የዚህ የዚህ ጥርጉ	5,523,720	5,500,000	19,026,200	30,049,920
15/00/000/319/02	የጥርጉ የዚህ የዚህ ጥርጉ	5,523,720	5,500,000	19,026,200	30,049,920
15/00/000/319/02/07/00/002	የጥርጉ የዚህ የዚህ ጥርጉ	5,395,820	5,500,000	0	10,895,820
15/00/000/319/02/07/00/002	የጥርጉ የዚህ የዚህ ጥርጉ	127,900	0	19,026,200	19,154,100
15/00/000/330	የዚህ የዚህ	14,965,400	0	0	14,965,400
15/00/000/331	የዚህ የዚህ የዚህ	14,965,400	0	0	14,965,400
15/00/000/331/00	የዚህ የዚህ የዚህ	1,009,600	0	0	1,009,600
15/00/000/331/00/00/001	የዚህ የዚህ የዚህ	1,009,600	0	0	1,009,600
15/00/000/331/01	የዚህ የዚህ የዚህ	2,300,000	0	0	2,300,000
15/00/000/331/01/01/00/008	የዚህ የዚህ የዚህ	2,300,000	0	0	2,300,000
15/00/000/331/02	የዚህ የዚህ የዚህ	11,655,800	0	0	11,655,800
15/00/000/331/02/02/00/005	የጥርጉ የዚህ የዚህ የዚህ	541,800	0	0	541,800
15/00/000/331/02/02/00/007	የጥርጉ የዚህ የዚህ የዚህ	1,200,000	0	0	1,200,000
15/00/000/331/02/03/00/002	የጥርጉ የዚህ የዚህ የዚህ	4,000,000	0	0	4,000,000
15/00/000/331/02/03/00/003	የጥርጉ የዚህ የዚህ የዚህ	520,000	0	0	520,000
15/00/000/331/02/04/00/004	የጥርጉ የዚህ የዚህ የዚህ	5,394,000	0	0	5,394,000
15/00/000/340	የጥርጉ	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/341	የጥርጉ የጥርጉ	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/341/01	የጥርጉ የጥርጉ	2,307,800	24,317,400	2,067,500	28,692,700
15/00/000/341/01/01/001	የጥርጉ የጥርጉ	0	154,400	0	154,400
15/00/000/341/01/01/002	የጥርጉ የጥርጉ	1,140,000	0	0	1,140,000
15/00/000/341/01/02/004	የጥርጉ የጥርጉ	0	747,000	0	747,000
15/00/000/341/01/02/004/001	የጥርጉ የጥርጉ	0	5,100,000	0	5,100,000
15/00/000/341/01/02/007/006	የጥርጉ የጥርጉ	0	1,623,600	0	1,623,600
15/00/000/341/01/03/01/008	የጥርጉ የጥርጉ	0	351,000	0	351,000
15/00/000/341/01/03/01/030	የጥርጉ የጥርጉ	0	418,000	0	418,000
15/00/000/341/01/03/003/008	የጥርጉ የጥርጉ	0	1,125,000	0	1,125,000
15/00/000/341/01/04/01/009	የጥርጉ የጥርጉ	0	2,437,800	0	2,437,800
15/00/000/341/01/04/01/010	የጥርጉ የጥርጉ	0	639,000	0	639,000
15/00/000/341/01/04/01/02/028	የጥርጉ የጥርጉ	0	463,500	0	463,500
15/00/000/341/01/05/01/011	የጥርጉ የጥርጉ	0	1,512,000	0	1,512,000
15/00/000/341/01/05/01/012	የጥርጉ የጥርጉ	0	2,495,600	0	2,495,600
15/00/000/341/01/05/01/013	የጥርጉ የጥርጉ	0	2,742,000	0	2,742,000
15/00/000/341/01/05/01/014	የጥርጉ የጥርጉ	0	315,000	0	315,000
15/00/000/341/01/05/01/015	የጥርጉ የጥርጉ	0	900,000	0	900,000
15/00/000/341/01/06/01/016	የጥርጉ የጥርጉ	0	376,200	0	376,200
15/00/000/341/01/07/04/018	የጥርጉ የጥርጉ	0	1,152,000	0	1,152,000
15/00/000/341/01/08/02/010	የጥርጉ የጥርጉ	1,070,800	0	157,500	1,228,300
15/00/000/341/01/09/02/020	የጥርጉ የጥርጉ	47,000	0	673,000	720,000
15/00/000/341/01/10/02/021	የጥርጉ የጥርጉ	50,000	0	450,000	500,000
15/00/000/341/01/11/02/022	የጥርጉ የጥርጉ	0	0	40,000	40,000
15/00/000/341/01/12/05/023	የጥርጉ የጥርጉ	0	2,512,500	0	2,512,500
15/00/000/341/02	የጥርጉ የጥርጉ	0	300,000	0	300,000
15/00/000/341/02/02/00/024	የጥርጉ የጥርጉ	0	300,000	0	300,000
15/00/000/341/03/01/03	የጥርጉ የጥርጉ	0	1,525,300	0	1,525,300
15/00/000/341/03/03/06/025	የጥርጉ የጥርጉ	0	1,325,300	0	1,325,300
15/00/000/341/03/08/026	የጥርጉ የጥርጉ	0	100,000	0	100,000
15/00/000/341/03/10/08/027	የጥርጉ የጥርጉ	0	100,000	0	100,000
15/00/000/350	የጥርጉ የጥርጉ	98,000	0	0	98,000
15/00/000/352	የጥርጉ የጥርጉ	98,000	0	0	98,000
15/00/000/352/01/02/00/002	የጥርጉ የጥርጉ	98,000	0	0	98,000
15/00/000/360	የጥርጉ የጥርጉ	1,108,250	0	0	1,108,250
15/00/000/362	የጥርጉ የጥርጉ	1,108,250	0	0	1,108,250
15/00/000/362/01	የጥርጉ የጥርጉ	1,108,250	0	0	1,108,250
15/00/000/362/01/01/00/001	የጥርጉ የጥርጉ	887,300	0	0	887,300
15/00/000/362/01/01/00/002	የጥርጉ የጥርጉ	220,950	0	0	220,950
15/00/000/400	የጥርጉ	1,007,214,100	0	0	1,007,214,100
15/00/000/410	የጥርጉ	1,007,214,100	0	0	1,007,214,100
15/00/000/411	የጥርጉ የጥርጉ	2,000,000	0	0	2,000,000
15/00/000/411/01	የጥርጉ የጥርጉ	2,000,000	0	0	2,000,000
15/00/000/411/01/00/001	የጥርጉ የጥርጉ	2,000,000	0	0	2,000,000
15/00/000/412	የጥርጉ የጥርጉ	2,214,100	0	0	2,214,100
15/00/000/412/01	የጥርጉ የጥርጉ	2,214,100	0	0	2,214,100
15/00/000/412/01/00/001	የጥርጉ የጥርጉ	2,214,100	0	0	2,214,100

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/318/02	Civil Service Development Program	2,472,000	1,600,000	22,691,000	26,763,000
15/00/000/318/02/00/00/002	Civil Service Reform Program Office	2,472,000	1,500,000	22,691,000	26,763,000
15/00/000/318/03	Justice System Reform Capacity Building	8,833,300	0	0	8,833,300
15/00/000/318/03/00/0001	Attorney Capacity Building Project	1,500,000	0	0	1,500,000
15/00/000/318/03/00/0002	Police Capacity building Project	3,044,800	0	0	3,044,800
15/00/000/318/03/00/0003	Program Coordinating Directorate	391,800	0	0	391,800
15/00/000/318/03/00/0004	Courts Systems Reform Project	2,111,800	0	0	2,111,800
15/00/000/318/03/00/0005	Correctional Administration Capacity Building (New)	440,000	0	0	440,000
15/00/000/318/03/00/0006	Legal Code Study & Improvement Project /New/	1,235,900	0	0	1,235,900
15/00/000/318/03/00/0007	Anti-Corruption Laws, Regulations & Guidelines Design (New)	109,000	0	0	109,000
15/00/000/318/04/00/0001	Civil Association & None Government Organizations	768,100	1,200,000	0	1,968,100
15/00/000/318/04/00/0002	Civil Association & None Government Organizations	768,100	1,200,000	0	1,968,100
15/00/000/318/05	National Information Communication Program	104,130,300	13,430,400	0	117,560,700
15/00/000/318/05/00/0001	Information & Communication Project	104,130,300	13,430,400	0	117,560,700
15/00/000/318/06	Rural Weredas Administration Capacity Building	2,902,100	0	18,100,000	21,002,100
15/00/000/318/06/00/0001	Rural Wereda Administration Capacity Building Project	2,902,100	0	18,100,000	21,002,100
15/00/000/318/07	Construction Sector Capacity Building	6,427,400	0	0	6,427,400
15/00/000/318/07/00/0002	Construction Standards Studies and Revision	700,000	0	0	700,000
15/00/000/318/07/00/0003	Building Construction Laboratories	100,000	0	0	100,000
15/00/000/318/07/00/0005	Man Power Training	3,000,000	0	0	3,000,000
15/00/000/318/07/00/0006	Organizing Training Center	1,000,000	0	0	1,000,000
15/00/000/318/07/00/0007	Standards Studies and Revision	170,000	0	0	170,000
15/00/000/318/07/00/0008	Program's Salary and Operational Cost	1,307,400	0	0	1,307,400
15/00/000/318/07/00/0010	Strengthening of Construction Associations	100,000	0	0	100,000
15/00/000/318/07/00/0011	Data Base and Information Net work	50,000	0	0	50,000
15/00/000/319	Ethiopian Civil Service College	5,523,720	5,500,000	19,026,200	30,049,920
15/00/000/319/02	Capacity Building	5,523,720	5,500,000	19,026,200	30,049,920
15/00/000/319/02/07/00/002	Strengthening Ethiopian Civil Service Collage	5,395,820	5,500,000	0	10,895,820
15/00/000/319/02/07/00/002	Strengthening The Distance Education Institute	127,900	0	19,026,200	19,154,100
15/00/000/330	Culture and Sport	14,965,400	0	0	14,965,400
15/00/000/331	Ministry of Youth, Sports and Culture	14,965,400	0	0	14,965,400
15/00/000/331/00	Culture & Conservation Of National Heritage	1,009,600	0	0	1,009,600
15/00/000/331/00/00/001	Cultural Heritages Preservation	1,009,600	0	0	1,009,600
15/00/000/331/01	Sector Development Technical Support	2,300,000	0	0	2,300,000
15/00/000/331/01/01/00/006	Head Office Building Maintenance	2,300,000	0	0	2,300,000
15/00/000/331/02	Culture & Conservation Of National Heritage	11,655,800	0	0	11,655,800
15/00/000/331/02/02/00/006	Ethiopian National Theater Dressing Room Construction& Ceiling Main	541,800	0	0	541,800
15/00/000/331/02/02/00/007	National Theater Additional toilet construction	1,200,000	0	0	1,200,000
15/00/000/331/02/03/00/002	Cultural Heritage Conservation Laboratory Construction	4,000,000	0	0	4,000,000
15/00/000/331/02/03/00/003	Heritage Research & Maintenance	520,000	0	0	520,000
15/00/000/331/02/04/00/004	Ethiopian National Library Building Construction	5,394,000	0	0	5,394,000
15/00/000/340	Health	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/341	Minstry of Health	2,307,800	26,142,700	2,067,500	30,518,000
15/00/000/341/01	Improvement of Health Care Delivery	2,307,800	24,317,400	2,067,500	28,692,700
15/00/000/341/01/01/01/001	Expanding & Strengthen Women's Affairs Issue	0	154,400	0	154,400
15/00/000/341/01/01/02/002	Head Quarters Construction	1,140,000	0	0	1,140,000
15/00/000/341/01/02/02/004	Zonal Hospital Standard Design	0	0	747,000	747,000
15/00/000/341/01/02/02/031	Head Quarters Store Construction	0	5,100,000	0	5,100,000
15/00/000/341/01/02/07/005	Evaluation H.S.D.P & Research Coordination	0	1,623,600	0	1,623,600
15/00/000/341/01/03/01/006	Develop Health Service Standards	0	351,000	0	351,000
15/00/000/341/01/03/01/030	Health Service Extension Package	0	418,000	0	418,000
15/00/000/341/01/03/03/008	Revise Existing Curriculum	0	1,125,000	0	1,125,000
15/00/000/341/01/04/01/009	Strengthen Family Planning & Reproductive Health	0	2,437,600	0	2,437,600
15/00/000/341/01/04/01/010	Strengthen Integrated Childhood Illness Prev. And Cont.	0	639,000	0	639,000
15/00/000/341/01/04/01/029	Expanding & Strengthen EPI Program	0	463,500	0	463,500
15/00/000/341/01/05/01/011	Prevention And Control Of Malaria And Other Vector Borne Diseases	0	1,512,000	0	1,512,000
15/00/000/341/01/05/01/012	Prevention And Control Of T.B. And Leprosy	0	2,495,600	0	2,495,600
15/00/000/341/01/05/01/013	Prevention And Control Of Hiv/Aids/Stds	0	2,742,000	0	2,742,000
15/00/000/341/01/05/01/014	Prevention And Control Of Communicable And Non-Communicable Diseases	0	315,000	0	315,000
15/00/000/341/01/05/01/015	Expanding And Strengthening Integrated Disease Surveillance (I.D.S.)	0	900,000	0	900,000
15/00/000/341/01/06/01/016	Basic Hygiene And Environmental Health Education And Control	0	376,200	0	376,200
15/00/000/341/01/07/04/018	Strengthen Storage And Utilization Of Drugs And Med. Equip.	0	1,152,000	0	1,152,000
15/00/000/341/01/08/02/019	Strengthening St Paulo's Hospital	1,070,800	0	157,500	1,228,300
15/00/000/341/01/09/02/020	Strengthening Emanuel Hospital	47,000	0	673,000	720,000
15/00/000/341/01/10/02/021	Strengthening St. Peter Hospital	50,000	0	450,000	500,000
15/00/000/341/01/11/02/022	Strengthening Alert Hospital	0	0	40,000	40,000
15/00/000/341/01/12/05/023	Strengthen Health Education Center	0	2,512,500	0	2,512,500
15/00/000/341/02	Planning And Health Management Capacity Building	0	300,000	0	300,000
15/00/000/341/02/02/06/024	Establishing And Strengthening Health Systems	0	1,525,300	0	1,525,300
15/00/000/341/03	Sustainable Health Care Financing	0	1,325,300	0	1,325,300
15/00/000/341/03/03/08/025	Establishing Revenue Generating Mechanisms	0	100,000	0	100,000
15/00/000/341/03/08/08/026	Establishing Revenue Generating Mechanisms (St. Paulo's)	0	100,000	0	100,000
15/00/000/341/03/10/08/027	Establishing Revenue Generating Mechanisms (St. Peter)	0	100,000	0	100,000
15/00/000/350	Labor and Social Affairs	98,000	0	0	98,000
15/00/000/352	Social Security Authority	98,000	0	0	98,000
15/00/000/352/01	A Contributory Earning and Service Related Social Insurance	98,000	0	0	98,000
15/00/000/352/01/02/00/002	Branch Offices Construction Design	98,000	0	0	98,000
15/00/000/360	Prevention and Rehabilitation	1,108,250	0	0	1,108,250
15/00/000/362	Emergency Food Security Reserve Administration	1,108,250	0	0	1,108,250
15/00/000/362/01	Maintenance of Emergency Food and Non-Food Relief Items	1,108,250	0	0	1,108,250
15/00/000/362/01/01/00/001	Wereta Grain Store Construction	887,300	0	0	887,300
15/00/000/362/01/01/00/002	Welayeta Sodo Grain Store Construction	220,950	0	0	220,950
15/00/000/400	Others	1,007,214,100	0	0	1,007,214,100
15/00/000/410	Transfer	1,007,214,100	0	0	1,007,214,100
15/00/000/411	Ethiopian Social Rehabilitation And Development Fund	2,000,000	0	0	2,000,000
15/00/000/411/01	Ethiopian Social Rehabilitation Development Program	2,000,000	0	0	2,000,000
15/00/000/411/01/00/0001	Ethiopian Social Rehabilitation & Development Program	2,000,000	0	0	2,000,000
15/00/000/412	National Secretariat For HIV/AIDS Control And Monitoring	2,214,100	0	0	2,214,100
15/00/000/412/01	National Secretariat for HIV/AIDS Control & Monitoring	2,214,100	0	0	2,214,100
15/00/000/412/01/00/0001	National H.I.V/AIDS Prevention & Control	2,214,100	0	0	2,214,100

የኢትዮጵያ ልዩ አገልግሎት የፌዴራል ተክኖሎጂ ባንክ

ለመስጠት የሚከተሉት ስምምነት

ለመስጠት የሚከተሉት ስምምነት

በቃጥ ቀን ቀን	አገልግሎት መ/ቤት / ጥርጉሬም / ጥርጉሬም	ከመስጠት የሚከተሉት ቀን	ዘመኑ	የፍርድ	ፊርማ
15/00/000421	የኢትዮጵያ ልዩ አገልግሎት የፌዴራል ተክኖሎጂ ባንክ	3,000,000	0	0	3,000,000
15/00/000421/01	የኢትዮጵያ ልዩ አገልግሎት የፌዴራል ተክኖሎጂ ባንክ	3,000,000	0	0	3,000,000
15/00/000421/01/000001	የኢትዮጵያ ልዩ አገልግሎት የፌዴራል ተክኖሎጂ ባንክ	3,000,000	0	0	3,000,000
15/00/000424	የኢትዮጵያ ልዩ አገልግሎት የፌዴራል ተክኖሎጂ ባንክ	1,000,000,000	0	0	1,000,000,000
15/00/000424/01	የኢትዮጵያ ልዩ አገልግሎት የፌዴራል ተክኖሎጂ ባንክ	1,000,000,000	0	0	1,000,000,000
15/00/000424/01/000001	የኢትዮጵያ ልዩ አገልግሎት የፌዴራል ተክኖሎጂ ባንክ	1,000,000,000	0	0	1,000,000,000

Federal Democratic Republic of Ethiopia

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
15/00/000/421	Emergency Recovery Management Unit	3,000,000	0	0	3,000,000
15/00/000/421/01	Emergency Recovery Management Unit	3,000,000	0	0	3,000,000
15/00/000/421/01/00/00/001	Emergency Recovery Program	3,000,000	0	0	3,000,000
15/00/000/424	Food Security Program	1,000,000,000	0	0	1,000,000,000
15/00/000/424/01	None	1,000,000,000	0	0	1,000,000,000
15/00/000/424/01/00/00/001	Food Security Program	1,000,000,000	0	0	1,000,000,000

(ክ) ለከልለች ድንብ

430-440 ለከልለች ድንብ		5,969,800,000
431	ለተገኘው ከላሉ	458,150,000
432	ለአፍር ከላሉ	224,990,000
433	ለአማር ከላሉ	1,335,050,000
434	ለአይማራ ከላሉ	1,846,610,000
435	ለጠማሪ ከላሉ	372,040,000
436	ለበንሻንጂል ገመዘዣ ከላሉ	177,510,000
437	ለደቡብ በከርድ በከረስቦችና ስጋብች ከላሉ	1,138,920,000
438	ለጋምበሳ ስጋብች ከላሉ	130,580,000
439	ለከረሰ ስጋብ ከላሉ	77,520,000
441	እዲሰ እበባ ከተማ መስተዳድር	122,520,000
442	ለድርጅቶ መስተዳድር ፍዴር ቤት	85,910,000

(c) SUBSIDIES TO REGIONS

430-440 SUBSIDIES TO REGIONS		5,969,800,000
431	Tigray Region	458,150,000
432	Afar Region	224,990,000
433	Amhara Region	1,335,050,000
434	Oromiya Region	1,846,610,000
435	Somale Region	372,040,000
436	Benshangul-Gumuz Region	177,510,000
437	Sourthern Nations, Nationalities & Peoples Region	1,138,920,000
438	Gambella People's Region	130,580,000
439	Harari People Region	77,520,000
441	Addis Ababa City Administration	122,520,000
442	Dire Dawa Administration Council	85,910,000