

Deliverable		Resource Name	Amount of resource required in (hours) or (number of items)	• Cost
Tasks	Description			
Meeting	Planning – prepare a meeting	Team members meeting (workshop)	4 hours	4x\$30= NZD 120
Help in making the company more efficient	Company computers	Laptop	2 Laptops	2x\$500 = NZD 1,000
Maintenance of the website Creation of the website	A laptop for personal use, for business, and for faster use for what the general organization needs	ASUS TUF Gaming A15 TUF507NUR NVIDIA RTX 4050 Gaming Laptop 15.6" FHD 144Hz	1 Laptop	1 x 1,997 NZD
Schedule a meeting with the respective companies that we will help sell their watches to	The rights to sell branded smartwatches	Intellectual property rights	1 payment, renewed every 10 years	NZD 5,000
Website domain hosting (HostGator)	Keeps the domain running	Hostgator	1 hour, renew every year	\$ 70- 120 NZD (avg) yearly
To be more accessible for people of all ages	Making the website user-friendly	Graphic designer	1 person	NZD 5,000 for finished product
The designer makes the website catered to people who want a smart watch	Design the user interface to appear visually appealing to anybody who may choose to visit the E-commerce site.	UX/UI designer	1 person	NZD 900
Cybersecurity makes the website secure and hack-free, to make transactions	Make sure the website is safe for people to buy their smartwatches, and we must also ensure that customers' financial details are kept secure.	Cybersecurity analyst	Rajib Chowdhury	NZD 1,200 weekly
The customer usually pays courier shipping product, but we arrange / able box watches before sending.	Outsource a courier for products, ie, smart watches	NZ Post		Depends on needs of customer
<b>Total</b>				<b>\$15,337 NZ</b>