

Metrics for 2026 ORC program plan

Close the knowledge gap in regulatory-related issues

<i>Metric</i>	% questions asked about the CRA that are answered by linking to WG content
<i>Description</i>	This metric represents the ability of the WG to rely on existing resources to provide guidance on specific questions to intersect CRA compliance and open source.
<i>Target Value</i>	95%
<i>Expected impact</i>	Maintain ORC FAQ as the reference resource to get clarity around the CRA implementation. We need contributions from the community to get more inputs, from basic to more elaborate ones. We need editorial work to maintain the same structure already created. Work closely with the EC in the area.

<i>Metric</i>	FAQ v1.0 available (Q1) and % of the FAQ questions are in the Final/Confirmed status
<i>Description</i>	This metric represents the development of the platform for the FAQ and the maturity of the content included in it.
<i>Target Value</i>	85%
<i>Expected impact</i>	The v1.0 of the website should be ready before closing Q1. 85% of the content included in the FAQ should be in confirmed status by the end of the year, for the categories that are already part of the FAQ. - depending on the number of new categories and pending guidance documents to be released by the European Commission, this metric could change.

<i>Metric</i>	Number of followers/subscribers to ORC WG communication channels
<i>Description</i>	Outreach of WG activities and the number of people informed about our initiatives.
<i>Target Value</i>	2500
<i>Expected impact</i>	Given the expected growth of the WG the growing concerns due to the entry into force of CRA obligations, ORC can grow significantly in this area.

<i>Metric</i>	Participation in CRA training courses
<i>Description</i>	Number of participants in the different modules that will be launched during 2026. ORC will launch different modules growing in depth and focus to support people using and consuming open source to comply with the CRA obligations
<i>Target Value</i>	1500
<i>Expected impact</i>	This will complement the assets and activities in the WG, so they can be used as a hook to catch up with WG activities, resulting in potentially more contributors and a deeper engagement with the WG.

Technical leadership

<i>Metric</i>	Release of attestations and due diligence deliverables
<i>Description</i>	Attestations and due diligence obligations for manufacturers are efforts that work together and are connected. The proposals will be socialised with the community and presented to the European Commission.
<i>Target Value</i>	Release the two deliverables in a public consumable way and communicate their availability.
<i>Expected impact</i>	These two proposals will be shared with the European Commission, aiming to serve as a reference for further guidance on the topic.

<i>Metric</i>	Increase the diversity in the contribution to the attestation and due diligence deliverables by engaging with multiple stakeholders represented in the WG
<i>Description</i>	These two deliverables bring an important value to the FOSS community. Therefore it is necessary to assure that the community is well represented in the preparation process.
<i>Target Value</i>	Release the two deliverables in a public consumable way and communicate their availability. 20 different organisations representing the different stakeholders contributing to the work, in each area.
<i>Expected impact</i>	Deeper engagement of a diverse group of stakeholders that can be transferred to other WG efforts.

<i>Metric</i>	Deliver the specifications required to cover the topics included in the horizontal standards that are not addressed in the standards text.
<i>Description</i>	Horizontal standards are expected to be used by every single product affected by the CRA, however, there are relevant gaps that have not been covered in the ESOs outcomes. ORC will deliver the assets to cover these gaps. The content of the deliverables will be determined by the draft standards and, in some cases, may not require a full specification using the EFSP.
<i>Target Value</i>	Complete the deliverables listed as 4.1, 4.2, 4.3 and 4.4 in the deliverables plan.
<i>Expected impact</i>	Help everyone to understand how the obligations in the standards impact open source and eventually create guidelines that can be referenced by the European Commission.

Institutional engagement

<i>Metric</i>	Number of working relationships with Institutions (NSB, SDOs, ...)
<i>Description</i>	During the first year, it has been a focus on European organisations (EC and ESOs) mainly. However, given the relevance of the national contributions, 2026 should be used to maintain the European relationship and get closer to the national representatives.
<i>Target Value</i>	15 active relationships (EC + 2 ESOs + ENISA + 10 National bodies (NSBs, CSIRTs, MSA)
<i>Expected impact</i>	This is a very challenging topic, but the relationship can rely on the multiple assets that will be developed by the WG, as well as the increasing number of activities that should happen at the national level.

Community representation

<i>Metric</i>	Total number of members
<i>Description</i>	The success of the WG depends on the ability to aggregate people and organisations in the community.
<i>Target Value</i>	120 members and doubling WG revenue.
<i>Expected impact</i>	Achieving this objective will have a direct influence on the WG revenue and, therefore the ability to execute more things, as

	well as the strength of the WG voice.
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>> Objectives

	2025		2026	
	Members	Revenue	Members	Revenue
Strategic	5	€250,000.00	12	€520,000.00
Participant	28	€70,000.00	60	€180,000.00
Foundations	21	€0.00	25	€0.00
Guests	9	€0.00	25	€0.00
TOTAL	63	€320,000.00	122	€700,000.00