



**Open
Regulatory
Compliance**

ORC Steering Committee meeting

2025-12-04

Agenda



Agenda Topics	Moderator	Minutes
Approval of the minutes of the previous ORC Steering Committee call	Juan	5
2026 Program plan approval (link here)	Juan	10
2026 Financial Plan	Juan	25
Code and Compliance FOSDEM Edition + 2026 Marketing Plan introduction	Shanda	15
AOB	All	5

Program Plan

Program Plan



RESOLVED, the Steering Committee approves its Program Plan as presented

RESOLVED, the Steering Committee approves the Financial Plan as presented acknowledging the allocations match the Program Plan to the extent possible based on projected revenue.

Financial Plan

Financial Plan



Approved Date:

Working Group: Open Regulatory Compliance Financial Plan

Calendar Year: 2026

Currency: EUR

		2026
Revenue		
Working Group Participation Fees		€290,000
Total Working Group Revenue		€290,000
		2026
Expenses		
Program Management		€295,000
Program Services		€870,000
General and Administration		€35,000
Total Working Group Expenses		€1,200,000
Surplus / Loss		-€910,000

Financial Plan



The Eclipse Foundation collects fees for each working group (participation fees)

- These fees are utilized to fund the Eclipse Foundation's actions in support of the working group
- The Eclipse Foundation shares with Steering Committees the total fees expected to be collected for the year and an overview of how the Eclipse Foundation will allocate those fees to carry out those actions
- In turn, the Steering Committee acknowledges the allocations presented match the Program Pan to the extent possible

Trademark Registration, Office Actions, Oppositions, Renewals, Protection, Agreement and Contract Negotiation, Drafting, Review

Legal

IT Systems, Tooling, Project Hosting, Security & Reliability, DevOps Support

Infrastructure

Conferences, Summits/Meetups, Community Days, Webinars, Planning & Logistics

Events

Ecosystem Development

Community Growth and Industry Strategies, Member Engagement and Recruitment

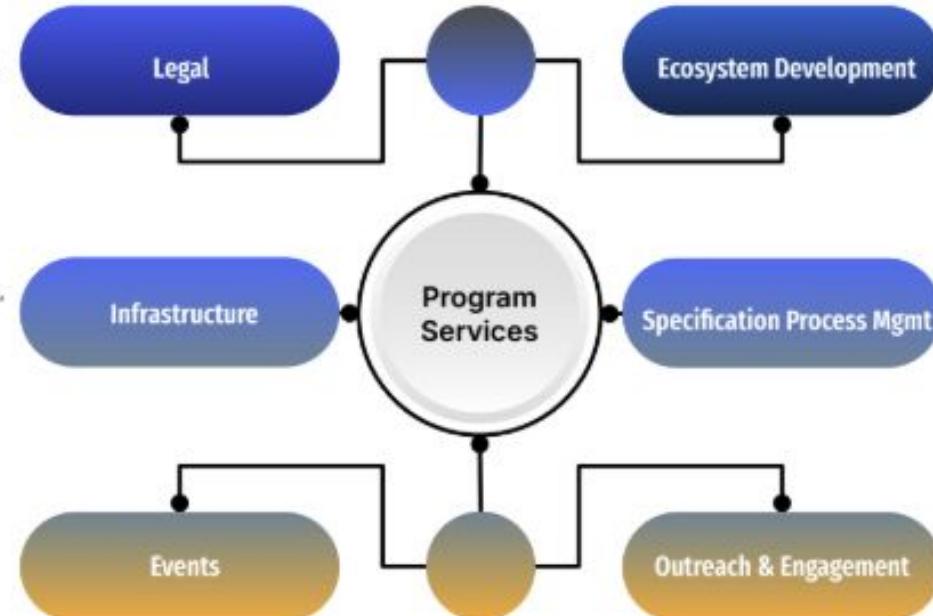
Specification Process Mgmt

Administration and Oversight of Specification Programs and Operations, TCK Results, EFSP Compliance

Outreach & Engagement

Blog, Articles, Whitepapers, Press Releases, Case Studies, Multimedia and Social Media

Program Services



Financial Plan



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Code and Compliance FOSDEM Edition + 2026 Marketing Plan introduction