मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत विविध महसूली कार्यालये, निवासस्थाने कामास प्रशासकीय मान्यता देण्याबाबत...

महाराष्ट्र शासन महसूल व वन विभाग

शासन निर्णय क्रमांक: बीएलडी - २०२५/प्र.क्र.१८ /ई-८

मादाम कामा मार्ग, हुतात्मा राजगुरु चौक, मंत्रालय, मुंबई-४०० ०३२. दिनांक : २४ फेब्रुवारी, २०२५

संदर्भ:-१) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/ प्र.क्र.२१५/उद्योग-४, दि. २४/०८/२०१७ २) शासन परिपत्रक,सार्वजनिक बांधकाम विभाग, क्र. सं किर्ण-२०१९/ प्र.क्र.१३/

प्रस्तावना:-

- 9. मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत जिल्हास्तरावरून विविध महसूली कार्यालये, निवासस्थाने कामांना प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झालेले आहे.
- २. प्राप्त प्रस्तावांना मुख्य अभियंता यांनी तांत्रिक सहमती दर्शविली आहे.

इमा-२, दि.२५/०९/२०१९.

- 3. सदर अंदाजपत्रके सन २०२३-२४ च्या राज्यदर सूची वर आधारित आहे.
- ४. उपरोक्त प्राप्त प्रस्तावांना कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता देण्याची बाब शासनाच्या विचाराधिन होती.

शासन निर्णय:-

महसूल विभागाद्वारे सोबतच्या सहपत्र -अ॰ मधील नमूद प्राप्त १६ प्रस्तावांना सहपत्र -ब॰ अनुसार खालील अटींच्या अधिन राहून शासन प्रशासकीय मान्यता प्रदान करीत आहे.

अटी व शर्ती-

- अ) प्रस्तुत काम हाती घेण्यापुर्वी या कामाचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर करुन घेणे बंधनकारक आहे. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.
- (ब) काम सुरू करण्यापूर्वी जागेच्या मालकी हक्काबाबतची पूर्तता करुन घ्यावी.
- (क) ढोबळ स्वरुपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करूनच काम हाती घ्यावे.

- (ड) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र.,१ दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.
- (इ) प्रस्तावातील खरेदीशी संबंधित बाबींकरिता ई-निविदा प्रणालीचा अवलंब करून उद्योग, उर्जा व कामगार विभागाकडील दि.२४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमित सूचना विचारात घ्यावात.
- (फ) इमारतीमध्ये दिव्यांगाकरिता उपलब्ध करून द्यावयाच्या विविध सोयींबाबत शासनाने वेळोवेळी दिलेल्या सूचनांच्या अनुषंगाने कार्यवाही व्हावी.
- २. सदर कामासाठी येणारा खर्च लेखाशिर्ष "मागणी क्रमांक एच-८, ४०५९ -सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (०७) जिल्हा प्रशासन (योजनांतर्गत) ५३, मोठी बांधकामे (०७) (०१) मोठी बांधकामे (४०५९ ०७९९), (०७) (०२) आस्थापना खर्च (४०५९ ०८०५), (०७) (०३) हत्यारे व संयंत्र यांचा खर्च (४०५९ ०८१४)" या उद्दीष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.
- 3. सदर कामाची सुरुवात सन २०२४-२५ या आर्थिक वर्षापासून सुरु होत आहे.
- 8. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या <u>www.maharashtra.gov.in</u> या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२५०२२४१२४३२७४६१९ असा आहे. सदर शासन निर्णय डिजिटल स्वाक्षरीने साक्षांकित करुन काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नांवाने,

(सत्यनारायण बजाज) उपसचिव, महाराष्ट्र शासन

प्रति,

- १. मा. मंत्री (महसूल) यांचे खाजगी सचिव, मंत्रालय, मुंबई-३२.
- २. मा. अ.मु.स. (महसूल) यांचे विशेष कार्य अधिकारी, मंत्रालय,मुंबई-३२
- ३. विभागीय आयुक्त (पुणे,नाशिक, ,नागपूर,छत्रपती संभाजीनगर,अमरावती,कोकण)
- ४. जिल्हाधिकारी, (नागपूर,छत्रपतीसंभाजीनगर,अमरावती,सातारा,जळगांव,वाशीम,गडचिरोली, परभणी)

- ५. महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र १/२, नागपूर/मुंबई. अधिक्षक अभियंता, सार्वजनिक बांधकाम मंडळ, (नागपूर,छत्रपतीसंभाजीनगर,अमरावती,सातारा,जळगांव,वाशीम,गडचिरोली, परभणी)
- ६. जिल्हा कोषागार अधिकारी, जिल्हा (नागपूर,छत्रपतीसंभाजीनगर,अमरावती,सातारा,जळगांव,वाशीम,गडचिरोली, परभणी)
- ७. उप सचिव, सार्वजनिक बांधकाम विभाग (इमा-३/ अर्थ-२) मंत्रालय, मुंबई ३२.
- ८. सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई ३२.
- ९. सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२),मंत्रालय,मुंबई
- १०.कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, -३२
- ११.निवड नस्ती, कार्यासन ई-८, महसूल व वन विभाग, मंत्रालय, मुंबई ३२.

अ.क्र.	विषय	कामाची अंदाजित
		किंमत
9	ता.फलटण जि.सातारा येथे महसूल भवन इमारत बांधकाम करणे	994.00
2	ता.कराड,जि.सातारा ०४ तलाठी कार्यालय बांधकामास प्रशासकीय	ξο.oo
	मान्यता (मौ.आटके,मौ.कासारशिरंबे, मौ.तळबीड, मौ.कापील)	
3	अमरावती येथे जिल्हाधिकारी कार्यालयाच्या नवीन इमारतीमध्ये	9२५९.००
	विद्युतीकरण व फर्निचरचे काम	
8	ता.जामनेर जि.जळगांव येथे १६ तलाठी व ०४ मंडळ अधिकारी	३२८.००
	कार्यालय बांधकाम	
4	ता.जि.वाशिम येथे उपविभागीय अधिकारी यांचे निवासस्थान	८९.९५
	बांधकाम	
ξ	ता.कारंजा जि.वाशिम येथे उपविभागीय अधिकारी यांचे निवासस्थान	90.00
(9	ता.जि.वाशिम येथे तहसिलदार यांचे निवासस्थान बांधकाम	८९.९५
۷	ता.मालेगाव, जि.वाशिम येथे तहसिलदार यांचे निवासस्थान	<i>८८.</i> ९३
	बांधकाम	
9	ता.कारंजा जि.वाशिम येथे तहसिलदार यांचे निवास्थान बांधकाम	90.00
90	ता.मानोरा जि.वाशिम येथे तहसिलदार यांचे निवास्थान बांधकाम	८९.६९
99	मौजे. रामपूर तुकूम ता.जि.गडचिरोली येथे महसूल विश्रामगृह	९९५.२६
	बांधकाम.	
9२	ता.सोनपेठ जि.परभणी येथे महसूल अधिकारी व कर्मचारी	9800.20
	निवासस्थान बांधकाम	
93	मौजे म्हसवे ता.जि.सातारा येथे तलाठी कार्यालय बांधणे.	94.00
98	मौजे चिंचणेर वंदन ता.जि.सातारा येथे तलाठी कार्यालय बांधणे.	94.00
94	ता. फुलंब्री जि. छ.संभाजीनगर येथे १० मंडळ अधिकारी व २३	५६५.००
	तलाठी कार्यालय बांधकाम.	
9६	ता.बिलोली जि.नांदेड येथे ०६ मंडळ अधिकारी व ३० तलाठी	५८२.००
	कार्यालयाचे बांधकाम	

(9)

76048856.04

Project Cost (P)=(A)+(B)+©=

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८/ई-८ सोबतचे सहपत्र "ब"

Name Of Department: Revenue and Forest Department

Name of Work : Construction of Revenue Bhawan Building at Tal. Phaltan Dist. Satara

	RECAPITUL	ATION SH	EET			
Sr. No.	Particulars of Item		Unit Rate	Cost	Rs.	
	Single State of the State of th		(Sqmt./Meter/ Lump sum etc.)	Component Wise	Total	
(A)	ESSENTIAL ITEMS					
(a)	Building Proper (Built up Area-Sqm)	Sqm	Sqm	0.60		
	Basement	415	30555	12680325	12680325	
	Ground Floor	340	30555	10388700	10388700	
	First Floor	340	27720	9424800	9424800	
	Second Floor	340	27997.2	9519048	9519048	
	Third Floor	340	28274.4	9613296	9613296	
	Total Built up Area=	1775		Sub Total (a)	51626169	
	(b) Fuel Gas Pipeline			(.)	0	
	© Bio Digester	C			0	
	(d) Rain / Roof water Harvesting				1000000	
	(e)Ramp for Handicaps	Total Control	7 - A	119 12 124 3	0	
	(f) Furniture 5000/Sqm,	1775	70%	1242.5	6212500	
	(1) Furniture 5000/Sqin,	1773	0.000,000	$\frac{1242.5}{(b+c+d+e+f+g)}$	7212500	
2	Water Complete Constanting		5% of (a)	ртститеттер)	2581308.45	
	Water Supply & Sanitation		3% Of (a)	Colo Total (2)		
			50/	Sub Total (2)	2581308.45	
3	Electrification Internal	The state of the s	5%		2581308.45	
	External		6%		3097570.14	
	Fire Alaram and Fightening Sytem etc.				0	
	MSDCL and Sypplying Charges				200000	
	(e) Solar Roof Top System		LS		500000	
				Sub Total (3)	6378878.59	
			Sub Totl (1+2+3)	Total (A)	67798856.04	
(B)	MISCELLANEOUS ITEMS					
	Compound wall and Gate (Rmt)	100 Rmt			1000000	
	internal Road (Rmt) Concrete Road	100 Rmt			1000000	
	Development of Geound and Paving Block With Gate				200000	
	Parking	-19-3			800000	
	Land scaping (Lumpsum)				200000	
	Soil Investigation & Details Land survey				100000	
	Cc Drain and C/C Works				0	
	Ce Diam and C/C Works			Sub Total (B)	3300000	
		E TOUR	Sul	Total (1+2+3)		
©	Optional Items		Sui	10111 (1-2-0)		
9	Underground Water Tank for R/W Harvesting				22	
					500000	
	(Cum)				250000	
	Water Main Storage, and Pump House Bore well				300000	
	Air Conditioning/HV AC System				2500000	
	Lifts					
	External Toilets				0	
	Solar Hot Water System				300000	
	7 Providinf DG Set				200000	
8	B CCTV				100000	
	7.V.Set				50000	
10	Projector and Screen		//		50000	
	1 P.A.System				0	
	2 Solar Roof Top System				100000	
	3 MSDCL Provision				300000	
1 1 1	Underground Water Tank for Fire Fighting System					
1.	4 (200000.00 Ltr (Cum)				200000	
	5 Lighting arrestr.				100000	
1.	00			Sub Totoal ©	4950000	

(D)	Provisions	The Arms of the Control of the Contr		
	(i) Contengencies	4 % on (a)	2065046.76	
	(ii)Green Building	5% on (a)	0.00	
	(ii) GST	18 % on (p)	13688794.09	
	(iii) insurance	1 % on (p)	760488.56	
	(iv) Price Escalation 10 % of (p)			
	(v) Royalty and Quality Control Charges	1.50 on (a)%	804392.54	
	bunnstann cu.	Sub Total (D)	22481338.84	
	TOTAL COST (A) $+(B)+.(C)+(D) =$			
	PMC Charges 2.00%		1032523.38	
	A STATE OF THE STA	TOTAL Project COST (A) $+(B)+.(C)+(D) =$	99562718.26	
	102.10	Say Rs.Lakhs	995.00	

	Plinth area Rates for		Total Area	Rate/Sqm
1	Building Proper Cost	58838669	1775.00	33148.55
2	Electric Work	11328878.59	1775.00	6382.47
3	Water Supply	2581308.45	1775.00	1454.26
4	for 1+2+3	72748856.04	1775.00	40985.27
5	TOTAL Project COST =TPC/Area (as per a)	99562718.26	1775.00	56091.67

Name Of Department: Revenue and Forest Department

Name of Work: Providing Electrification and furniture work in the new building of the Collector Office at Amravati

RECAPITULATION SHEET

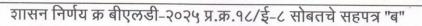
SR. NO.		ESSENTIAL ITEMS				COST (Rs.)
A)		Essential Items				
1)		Building proper				0.00
					(A)	0.00
	b)	Fuel Gas pipeline			Rs.	0.00
	c)	Bio Digestor			Rs.	0.00
	d)	Rain/Roof water harvesting	14.1		Rs.	0.00
	e)	Ramp for Handicap			Rs.	0.00
	F)	Furniture ,5000/- per sqm			Rs.	36355000.00
		(7271.00 x 5000)=				
	g)	Partitions and interiors, Accoustics			Rs.	16000000.00
		,Rs.7000/- per sqm				
		(2000.00 x 7000)=				
					(B)	52355000.00
2)		Water supply & Sanitation				
	on	0.00	5	%	Rs.	0.00
				-	(C)	0.00
3)		Electrification				
	a)	External Electrifical connection	6	%	Rs.	0.00
	on	0.00				
	b).	Internal Electrification				
	on	0.00	5	%	Rs.	0.00
	c)	External supply arrangement			Rs.	4521765.00
	d)	Air conditioning			Rs.	15603192.00
	e)	Lifts (4 nos), capacity -10 passanger			Rs.	8960716.00
	f)	Video Conferencing Sysytem			Rs.	970000.00
	g)	Audio Visual System			Rs.	5046236.00
	h)	Solar roof top,202 kWP	I		Rs.	8000052.00
	i) 1	Generator,200 kVA	GIA TO		Rs.	3724447.00
					(D)	46826408.00
4)		Miscellaneous Items				
	1)	Compound Wall			Rs.	0.00
	2)	Internal Roads			Rs.	0.00
	3)	Internal Paved shoulders	Mar II		Rs.	0.00
	4)	Parking, Four wheeler & two wheeler		-	Rs.	0.00
	5)	Ground Development ,landscaping			Rs.	0.00
					(E)	0.00
			Tota	-	+C+D+E	99181408.0
5)		Labour Insurance	1	%	Rs.	991814.00
	on	99181408.00				=
6)		Work asset	0	%	Rs.	0.00
	on	99181408.00				
7)		Contingencies	3	%	Rs.	2975442.00
	on	99181408.00				
8)		probable price escalation	5	%	Rs.	4959070.00
	on	99181408.00			187	
9)		Consultancy Charges	0	%	Rs.	0.00
-/-	on	52355000.00		_		
			16		l Rs.(E)	8926326.0
		*	Tota	I A+B	+C+D+E	108107734.0
10)		Add for CST	1.0	0/	D	17052652.2
10)	1825	Add for GST	18	%	Rs.	17852653.0
		99181408.00			Total Rs.	125960387.0
				3	ay Rs.	1259.0



Name Of Department: Revenue and Forest Department

Name of Work : Construction of	Sub	Divisional O	fficers (Offices	Pesidence at Tal Dist Washing	_
	N SE IU	Divisional O	THECTS	Offices	residence at Tal.Dist. Washim	

Perticular of scope ESSENTIAL ITEMS (COMPONENTS) CONSTRUCTION OF SUB DIVISINAL DEFICER BUILDING Built up area in Sq.m) Built up area Ground Floor Vater proofing treatment Total B.U.A. = Building premises and other building items () Rain/roof water harvesting () Compound wali () Internal road () Furniture () Landscaping & hardscaping Water Supply Sanitary Works () Electrification		Unit Rate Norms Rs Per (Sqmt/Meter/Lu 45680 2742 Sub to	Sq.m Sqm sqm	Cost Componant wise 6187356.00 371403.90 6558759.90 0.00 0.00 0.00	Total		
CONSTRUCTION OF SUB DIVISINAL DEFICER BUILDING Built up area in Sq.m) Built up area Ground Floor Water proofing treatment Total B.U.A. = Building premises and other building items () Rain/roof water harvesting () Compound wali () Internal road () Furniture () Landscaping & hardscaping Water Supply Sanitary Works () Electrification	135.45 270.90 Lump sum	45680 2742 Sub to	Sqm tal (A)	6187356.00 371403.90 6558759.90 0.00 0.00	6558760.0		
CONSTRUCTION OF SUB DIVISINAL DEFICER BUILDING Built up area in Sq.m) Built up area Ground Floor Water proofing treatment Total B.U.A. = Building premises and other building items () Rain/roof water harvesting () Compound wali () Internal road () Furniture () Landscaping & hardscaping Water Supply Sanitary Works () Electrification	135.45 270.90 Lump sum	Sub to	Sqm tal (A)	371403.90 6558759.90 0.00 0.00	6558760.0		
DEFICER BUILDING Built up area in Sq.m) Built up area Ground Floor Vater proofing treatment Total B.U.A. = Building premises and other building items Rain/roof water harvesting Compound wali Internal road Furniture Landscaping & hardscaping Vater Supply Sanitary Works	135.45 270.90 Lump sum	Sub to	Sqm tal (A)	371403.90 6558759.90 0.00 0.00	6558760.0		
Built up area in Sq.m) Built up area Ground Floor Vater proofing treatment Total B.U.A. = Building premises and other building items) Rain/roof water harvesting) Compound wali) Internal road) Furniture)Landscaping & hardscaping Vater Supply Sanitary Works	135.45 270.90 Lump sum	Sub to	Sqm tal (A)	371403.90 6558759.90 0.00 0.00	6558760.0		
Built up area Ground Floor Vater proofing treatment Total B.U.A. = Building premises and other building items) Rain/roof water harvesting) Compound wali) Internal road) Furniture)Landscaping & hardscaping Vater Supply Sanitary Works) Electrification	135.45 270.90 Lump sum	Sub to	Sqm tal (A)	371403.90 6558759.90 0.00 0.00	6558760.0		
Vater proofing treatment Total B.U.A. = Building premises and other building items Rain/roof water harvesting Compound wali Internal road Furniture Landscaping & hardscaping Vater Supply Sanitary Works Electrification	135.45 270.90 Lump sum	Sub to	Sqm tal (A)	371403.90 6558759.90 0.00 0.00	6558760.0		
Total B.U.A. = Building premises and other building items) Rain/roof water harvesting) Compound wali) Internal road) Furniture)Landscaping & hardscaping Water Supply Sanitary Works) Electrification	Lump sum	Sub to	tal (A)	0.00 0.00	6558760.		
Building premises and other building items) Rain/roof water harvesting) Compound wali) Internal road) Furniture)Landscaping & hardscaping Water Supply Sanitary Works) Electrification	Lump sum Sub tot			0.00 0.00	6558760.		
) Compound wali) Internal road) Furniture)Landscaping & hardscaping Water Supply Sanitary Works) Electrification	Sub tot	al (a+b+c+d+e+f+g)	L.S.	0.00			
) Internal road) Furniture)Landscaping & hardscaping Water Supply Sanitary Works) Electrification	Sub tot	al (a+b+c+d+e+f+g)	L.G.	0.00			
) Furniture)Landscaping & hardscaping Water Supply Sanitary Works DElectrification		al (a+b+c+d+e+f+g)					
)Landscaping & hardscaping Water Supply Sanitary Works D Electrification		al (a+b+c+d+e+f+g)		0.00			
Vater Supply Sanitary Works Description		al (a+b+c+d+e+f+g)		0.00			
Electrification		al (a+b+c+d+e+f+g)		0.00			
Electrification		(0.00	0.00		
Electrification	20/ 0/ >	Sub to	otal (1)	0.00	6558760.0		
	2% of (a)		(1)	131175	0550700.0		
		Sub to	tal (2)	131175.2	131175.0		
				1011/012	101175.0		
Internal Electrification	2% of (a)			131176.00			
) External Electrification	2% of (a)			131176.00			
I) Air conditioning and C.C.T.V.	5% of (a)			0.00			
		Sub To	tal (3)	262352.00	262352.0		
urvey and investigation							
Soil investigation, detail land survey and C.C. Design				0.00			
		Sub To	tal (4)	0.00	0.00		
liscellaneous Civil Items				HI I			
ater Main Storage, Pump House, Borewell		Lumpsump		0.00			
nder water tank for rain water harvesting		Lumpsump		0.00			
		Sub Tot	al (5)	0.00	0.00		
	I	PROJECT COST (P	(1)+((2)+(3)+(4)+(5)	6952287.0		
ther Essential Provision					0>0220710		
Royalty	2% on (a)			131176			
Testing	1% on (a)			65588			
				108220			
				0			
				1251412			
				0			
				347615			
				0			
				69523			
Work Insurance	1% on (P)			69523			
Sub Total (D) 2043057.00							
TOTAL PROJECT COST (TPC) = $(A)+(B)+(C)+(D)$							
				SAYs	89.95		
ostract note							
		=		24211.00	Per Sq.m.		
Building Proper cost		=		968.45	Per Sq.m.		
Building Proper cost Electric work		=		484.22	Per Sq.m.		
Building Proper cost Electric work Water supply		=		25662 67	Per Sq.m.		
	Royalty Testing Contengencies Green Building GST Price Excalation Centage Charges Quality Control Charges Labour Insurance Work Insurance stract note Building Proper cost Electric work Water supply	2% on (a)	Royalty 2% on (a) 1% on (a) Contengencies 1.65% on (a) Green Building 5% on (a) GST 18% on (P) Price Excalation 5% on (P) Centage Charges 5% on (P) Quality Control Charges 1.0% on (P) abour Insurance 1% on (P) Work Insurance 1% on (P) Sub Tota TOTAL PROJECT COST (TP Stract note Electric work = Electric work = Electric work Electric work = Electric work Electric work	Royalty 2% on (a)	Royalty 2% on (a) 131176 Testing 1% on (a) 65588 Contengencies 1.65% on (a) 108220 Green Building 5% on (a) 0 GST 18% on (P) 1251412 Price Excalation 5% on (P) 0 Centage Charges 5% on (P) 347615 Quality Control Charges 1.0% on (P) 0 Labour Insurance 1% on (P) 69523 Work Insurance 1% on (P) 69523 TOTAL PROJECT COST (TPC) = (A)+(B)+(C)+(D) SAYs Stract note 24211.00 Electric work = 968.45 Water supply = 484.22		



Name Of Department : Revenue and Forest Department

Name of Work : Construction of Sub Divisional Officers Offices Residence at Tal. Karanja Dist.

	RECAPI	Washim TULATION	SHEET					
Sr.No	Perticular of scope	Unit Area	Unit Rate	unit	Cos	t Rs.		
			Norms Rs Per (Sqmt/Meter/Lu	unit	Componant	Total		
	ESSENTIAL ITEMS (COMPONENTS)			18				
(A)	CONSTRUCTION OF SUB DIVISINAL OFFICER BUILDING							
1	(Built up area in Sq.m)							
	Built up area Ground Floor	135.45	45680	Sq.m	6187356.00			
	Water proofing treatment	135.45	2742		371403.90			
	Total B.U.A. =	270.90		Sqm		(5505(0.0)		
(B)	Building premises and other building items		Sub tot	ai (A)	6558759.90	6558760.00		
	a) Rain/roof water harvesting	Lump sum	L.S.		0.00			
	b) Compound wali	Zump sum	12.5.		0.00			
	c) Internal road				0.00			
	d) Furniture							
	e)Landscaping & hardscaping	7			0.00			
	c)Landscaping & nardscaping	6.1	4-4-17-11-1-11		0.00	0.00		
		Sub	total (a+b+c+d+e+f+g) Sub total (1)		0.00	0.00		
2	W C. I. C. '4 W. I	20/ 5/	Sub to	tal (1)		6558760.00		
2	Water Supply Sanitary Works	2% of (a)			131175			
-	\T\ .10		Sub to	tal (2)	131175.2	131175.00		
3	a) Electrification							
	I) Internal Electrification	3% of (a)	31		196763.00			
	II) External Electrification	2% of (a)			131176.00			
	III) Air conditioning and C.C.T.V.	5% of (a)			0.00			
			Sub To	tal (3)	327939.00	327939.00		
4	Survey and investigation							
	Soil investigation, detail land survey and R.C.C. Design				0.00			
			Sub To	tal (4)	0.00	0.00		
5	Miscellaneous Civil Items							
	Water Main Storage, Pump House, Borewell etc		Lumpsump		0.00			
	Under water tank for rain water harvesting		Lumpsump		0.00			
			Sub Tot	Sub Total (5)		0.00		
		PROJ	ECT COST (P) = 0	(1)+(2))+(3)+(4)+(5)	7017874.00		
6)	Other Essential Provision							
	1) Royalty	2% on (a)			131176.00			
	1) Testing	1% on (a)			65588.00			
	1) Contengencies	1.65% on (a)			0.00			
	2) Green Building	5% on (a)	H		0.00			
	3) GST	18% on (P)			1263218.00	C. CLAN		
	4) Price Excalation	5% on (P)			0.00			
	5) Centage Charges	5% on (P)			350894.00			
	6) Quality Control Charges	1.0% on (P)			0.00			
	7)Labour Insurance	1% on (P)			70179.00			
	8) Work Insurance	1% on (P)			70179.00			
			Sub Tota	al (D)	1951234.00	1951234.00		
	TOTAL PROJECT COST (TPC) = $(A)+(B)+(C)+(D)$							
	SAY							
	Abstract note					90		
	1) Building Proper cost		=		24211.00	Per Sq.m.		
	2) Electric work		=		1210.55			
	3) Water supply		=		484.22			
					TOT.44	i or oq.iii.		
	4) For (1)+(2)+(3)		=		25905.77	Per Sq.m.		





Name Of Department : Revenue and Forest Department Name of Work : Construction of Tehsildar Residence at Tal.Dist.Washim

	RECAP	ITULA	TION	SHEET
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	RECAITI	ULATION	Unit Rate	unit	Cont	D.
Sr.No	Perticular of scope	Unit Area	Norms Rs Per (Sqmt/Meter/L umpSum etc.)	unit	Coss Componant wise	Total
	ESSENTIAL ITEMS (COMPONENTS)	EL PROPERTY.				
(A)	CONSTRUCTION OF SUB DIVISINAL OFFICER BUILDING					
1	(Built up area in Sq.m)			3		
	Built up area Ground Floor	135.45	45680	Sam	6187356.00	
	Water proofing treatment	135.45	2742	Sq.m	371403.90	
	Total B.U.A. =	270.90	Sub tot	Sqm		6558760.0
(B)	Building premises and other building items		Subto	(A)	0556/59.90	0558/00.0
	a) Rain/roof water harvesting	Lump sum		L.S.	0.00	
	b) Compound wali	Lump sum		L.S.	0.00	
	c) Internal road				0.00	
	d) Furniture				0.00	
	e)Landscaping & hardscaping				0.00	
	c)Landscaping & nardscaping	Sub	total (a+b+c+d+e	1610	0.00	0.00
		Sub		0/	0.00	
2	Water Supply Sanitary Works	20/ of (a)	Sub to	tai (1)	121175	6558760.0
4	water Supply Sanitary Works	2% of (a)	6-14-	1-1-(2)	131175	1211550
3	a) Electrification		Sub to	tal (2)	131175.2	131175.00
3	I) Internal Electrification	20/ - C/->			121176.00	
	II) External Electrification	2% of (a)			131176.00	
		2% of (a)	1		131176.00	
	III) Air conditioning and C.C.T.V.	5% of (a)	C. I. T.	110	0.00	2/2252 0
4	S		Sub To	tal (3)	262352.00	262352.00
4	Survey and investigation					
	I) Soil investigation, detail land survey and R.C.C. Design				0.00	
5	Miscellaneous Civil Items		Sub To	tal (4)	0.00	0.00
3						
	Water Main Storage, Pump House, Borewell					
	etc		Lumpsump		0.00	
	Under water tank for rain water harvesting		Lumpsump		0.00	
			Sub Total (5)		0.00	0.00
-		PROJI	ECT COST (P) =	(1)+(2))+(3)+(4)+(5)	6952287.0
6)	Other Essential Provision					
	1) Royalty	2% on (a)			131176	
	1) Testing	1% on (a)			65588	
	1) Contengencies	1.65% on (a)			108220	
	2) Green Building	5% on (a)			0	
	3) GST	18% on (P)			1251412	
	4) Price Excalation	5% on (P)			0	
	5) Centage Charges	5% on (P)			347615	
	6) Quality Control Charges	1.0% on (P)			0	
	7)Labour Insurance	1% on (P)			69523	
	8) Work Insurance	1% on (P)			69523	
			Sub Total (I		2043057.00	2043057.0
	TO	TAL PROJE	CT COST (TPC)	= (A)+	-(B)+(C)+(D) SAY	8995344.0 89.95
	Abstract note					
	1) Building Proper cost		= = = =	-	24211.00	Per Sq.m.
	2) Electric work		=		968.45	Per Sq.m
	3) Water supply		= 2	1	484.22	Per Sq.m
37213	4) For (1)+(2)+(3)		=		25663.67	Per Sq.m.
	5) Total project cost =TPC / Area as (a)				66410.81	Per Sq.m



Name Of Department: Revenue and Forest Department Name of Work: Construction of Tehsildar Residence at Tal. Malegaon Dist. Washim

	RECAPITULATION S	HEET	,	
Sr.No	Perticular of scope			Total
1	Civil Cost of Building		Rs.	4985490.00
	Total (A)		Rs.	4985490.00
2	Add for Internal Electrification 13% of (A)	13%	Rs.	648113.70
	Add for external water supply and sanitary			
3	arrangment 8% of (A)	8%	Rs.	398839.20
	Total (B)		Rs.	6032443
4	Add for Development of Ground/Landscaping	L.S.	Rs.	90000
5	Add for Rain/Roof water Harvesting	L.S.	Rs.	100000
6	Add For Plantation	L.S.	Rs.	40000
	Add for Street ligths, Area lighting, Pumps			
7	lighting & Arrester	L.S.	Rs.	100000
8	Add For Furniture	L.S.	Rs.	250000
9	Add For Parking	L.S.	Rs.	150000
	Total (C)		Rs.	6762443
9	Add For Labour Insurance on (C)	1.00%	Rs.	67624
10	Add for GST on (C)	18%	Rs.	1217240
11	Add for Material Testing Charges on (C)	1.50%	Rs.	101437
12	Add For Centage Charges on (C)	5%	Rs.	338122
13	Add For Contengencies on (C)	4%	Rs.	270498
14	Add For Computerisation	2%	Rs.	135249
	Grand Total	3, 2	Rs.	8892612
		Say	Rs.	88.93

Name Of Department : Revenue and Forest Department

	Name of Work : Construction of	ADITHE	Residence at Ta	I.Karanj	a Dist.Was	him
Sr.No	Perticular of scope		TON SHEET			
0111	Terticular of scope	Unit Area		unit		st Rs.
			Norms Rs Per (Sqmt/Meter/Lu		Componan	t Total
	ESSENTIAL ITEMS (
(4)	COMPONENTS)				Principle of the	
(A)	CONSTRUCTION OF SUB					
	DIVISINAL OFFICER BUILDING					
1	(Built up area in Sq.m)			The sale		
	Built up area Ground Floor	135.45	45680	Sq.m	6187356.00	
	Water proofing treatment	135.45	2742	Sqm	371403.90	
	Total B.U.A. =	270.90	Sul	total (A)		
(B)	Building premises and other building			(-2)	0000,0000	0550700.
	items					
	a) Rain/roof water harvesting	Lump sum		L.S.	0.00	
	b) Compound wali				0.00	
	c) Internal road				0.00	
	d) Furniture				0.00	
-	e)Landscaping & hardscaping				0.00	
			Sub total (a+b+c+	d+o+f+a)	0.00	
				b total (1)	0.00	
2	Water Supply Sanitary Works	2% of (a)	Sui	o total (1)	131175	6558760.0
			Sul	b total (2)	131175.2	
3	a) Electrification		Sui	o total (2)	1311/5.2	131175.0
	I) Internal Electrification	3% of (a)			10(7(2.00	
	II) External Electrification	2% of (a)			196763.00	
	III) Air conditioning and C.C.T.V.	5% of (a)			131176.00	
	January Williams	370 OI (a)	6.1	T () (2)	0.00	
4	Survey and investigation		Sub	Total (3)	327939.00	327939.00
	Soil investigation, detail land survey					
	and R.C.C. Design				0.00	
			Sub	Total (4)	0.00	0.00
5	Miscellaneous Civil Items					
	Water Main Storage, Pump House, Borewe	ll etc	Lumpsump		0.00	
	Under water tank for rain water harvesting		Lumpsump		0.00	
			Sub 7	Total (5)	0.00	0.00
	PR	OJECT COS	ST(P) = (1)+(2)+(3))+(4)+(5)	0.00	7017874.0
6)	Other Essential Provision		(1) (1) (2) (3) (4) (3)		/01/8/4.00
		2% on (a)			131176.00	
		1% on (a)			65588.00	
		1.65% on (a)				
		5% on (a)			0.00	
		18% on (P)	3			
		5% on (P)			1263218.00	
_	/	5% on (P)			0.00	
		1.0% on (P)			350894.00	
		1% on (P)			0.00	
		1% on (P)			70179.00	
	o) work insurance	170 OII (P)	0.17	1.1.00	70179.00	
		TOTAL DRO	Sub T	otal (D)	1951234.00	1951234.00
		TOTAL PRO	DJECT COST (TPO	$\mathcal{L}(A) = (A) + (A)$		8969108.00
	A between tweeter				SAY	90
	Abstract note					
	1) Building Proper cost		= =		24211.00	Per Sq.m.
	2) Electric work		=		1210.55	Per Sq.m.
	3) Water supply		=		484.22	Per Sq.m.
	4) For (1)+(2)+(3)		=		25905.77	Per Sq.m.
1	5) Total project cost =TPC / Area as (a)		=		33108.56	Per Sq.m.

Name Of Department : Revenue and Forest Department Name of Work : Construction of Tehsildar Residence at Tal.Manora Dist.Washim

Sr.No	RECAPITULATION SHEET								
51.140	Perticular of scope ESSENTIAL ITEMS (COMPONENTS)	Unit Area	Unit Rate Norms Rs Per	unit	Cost Rs.				
					Componant wise	Total			
(A)	CONSTRUCTION OF SUB DIVISINAL			100					
1	OFFICER BUILDING					* * * * * * * * * * * * * * * * * * *			
	(Built up area in Sq.m)	1							
	Built up area Ground Floor	135.45	45680	C	61070760				
	Water proofing treatment	135.45	2742	Sq.m	6187356.00				
	Total B.U.A. =			Sqm	371403.90				
(B)	Building premises and other building items	270.50	Sui	total (A)	6558759,90	6558760.0			
	a) Rain/roof water harvesting	Lump sum		L.S.	0.00				
	b) Compound wali			L.5.	0.00				
	c) Internal road								
	d) Furniture				0.00				
	e)Landscaping & hardscaping		-		0.00				
			Sub total (a+b+c+d+e+f+g)			0.00			
	at 1965 years	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Sub total (a+b+c+d+e+f+g) Sub total (1)		0.00	0.00			
2	Water Supply Sanitary Works	2% of (a)	Su	o total (1)	131175	6558760.0			
			Sui	total (2)	131175.2	121175 00			
3	a) Electrification		Su	o total (2)	1311/3.2	131175.00			
	I) Internal Electrification	3% of (a)			196763.00				
	II) External Electrification	2% of (a)			131176.00				
	III) Air conditioning and C.C.T.V.	5% of (a)			0.00	-			
			Sub Total (3)		327939.00	327939.00			
4	Survey and investigation		(0)		32/939.00	32/939.00			
	I) Soil investigation, detail land survey and R.C.C. Design				0.00				
			Sub	Total (4)	0.00	0.00			
5	Miscellaneous Civil Items			101111(1)	0.00	0.00			
	Water Main Storage, Pump House, Borewell etc		Lumpsump		0.00				
	Under water tank for rain water harvesting		Lumpsump		0.00				
			Sub Total (5)	0.00	0.00			
				PROJECT COST (P) = (1)		0.00			
6)	Other Essential Provision		TROSECT COS	1 (1) - (1)+(2)+(3)+(4)+(3)	7017874.00			
	1) Royalty	2% on (a)			131176.00				
	1) Testing	1% on (a)			65588.00				
	1) Contengencies	1.65% on (a)			0.00				
4 A A 1 1 2 2 3 3 4 4	2) Green Building	5% on (a)			0.00				
	3) GST	18% on (P)			1263218.00				
	4) Price Excalation	5% on (P)			0.00				
	5) Centage Charges	5% on (P)			350894.00				
	6) Quality Control Charges	1.0% on (P)			0.00				
	7)Labour Insurance	1% on (P)			70179.00				
	3) Work Insurance	1% on (P)			70179.00				
			Sub Total (D)		1951234.00	1951234 00			
	TOTAL PROJECT COST (TPC) = $(A)+(B)+(C)+(D)$								
	SAYS								
	Abstract note								
) Building Proper cost		= 100		24211.00	Per Sq.m.			
	2) Electric work		= -		1210.55	Per Sq.m.			
	Water supply		= =		484.22	Per Sq.m.			
	For (1)+(2)+(3)		=		25905.77	Per Sq.m.			
	i) Total project cost =TPC / Area as (a)		=		33108.56	Per Sq.m.			

Name Of Department: Revenue and Forest Department NAME OF WORK: Construction of Residence for Revenue Officers and Staff at Tal.Sonpeth Dist.Parbhani

	RECAP	ITULATION SHEE	T	
	Particular of Works			Cost in Rup
A	Main Work			Cost in Rup
	CIVIL WORK	Constitution of the		68134826.0
			Sub Total (A)	
В	Ancillary Work		Sub Total (A)	68134826.0
	Water supply & sanitory works		5%	3406741.0
	Electrification		370	3406741.00
	a) Internal		5%	2406741 0
	b) External	Transformer,MS EB Charges,DG sets etc.	6%	3406741.00 4088090.00
	Internal Road	Lumpsum (200 m x 20000 per m)	6.031%	4109211.00
	Compound Wall and Gate	Lumpsum (225 m x 14260 per m)	4.838%	3296363.00
	Land Development	Lumpsum	0.3016%	205495.00
	Soil investigation & Detail Land Survey	Lumpsum	0.15078%	102734.00
	CC Drain	Lumpsum (2x 200 m x 4000 per m)	2.4124%	1643685.00
	lo 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Sub Total (B)	20259060.00
	Optional Work			
	Rain Water Harvesting	Lumpsum	0.754%	513737.00
_	Green Building/Road	Lumpsum	10%	6813483.00
	Fire Fighting Arrangements	Lumpsum	0.754%	513737.00
	External Water supply arrangements(Borewell,Pump house,storage etc)	Lumpsum	0.9047%	616416.00
	Underground water tank for R/W Harvesting	Lumpsum	0.754%	513737.00
	Flag post	Lumpsum	0.377%	256868.00
			Sub Total (C)	9227978.00
		97621864.00		
	Provisions		Vorks (A+B+C)	- 10m1004.00
	Labor Insurance		0.5%	488109.00
	GST		18%	17571936.00
	Contigencies		3%	2928656.00
	Computerisation		2%	1952437.00
	Price Escalation	Change in SSR	20%	19524373.00
		42465511.00		
		140087375.00		
		Total Cost of Proje	Say	14008/3/3.00