



London Borough of Camden
Information and Records
Management
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Date: 08/11/2021

Case reference: CAM2301

Dear Requester

Thank you for your request for information dated 11/10/2021 about **budgets for on-premises and cloud IT systems and IT staff**. We have dealt with this under the Freedom of Information Act 2000.

Response

The council holds some of the information requested. The answers to your questions are below. We have stated where we do not hold the information requested and why.

1. Annual financial budget for on-premise IT systems over the last three financial years, broken down by year

We do not hold this information. This is because we do not record or maintain a dataset that differentiates or shows separate budgets for on-premises and cloud.

The total budget for supplies and services (on-premises and cloud) can be found on our website for the last 3 years – please see below:

The budget book for 2021/22 can be found at:

<https://www.camden.gov.uk/documents/20142/5611054/Budget+Book+for+2021-22.pdf/9e65b0ff-6df0-2596-5a12-4e2512ebf7e1?t=1617808710086>

Revenue budget – page 52

The budget book for 2020/21 can be found at:

https://www.camden.gov.uk/documents/20142/5611054/Budget+Book+for+2020_21.pdf/884a5526-6cba-16db-3de1-fb8107a74871?t=1583166411800

Revenue budget – page 49

The budget book for 2019/20 can be found at:

<https://www.camden.gov.uk/documents/20142/1193975/2019-20+Budget+Book+-+V11.pdf/21acd141-0f3b-22fe-9cb8-fab403b91770>

Revenue budget – page 50

2. Annual financial budget for cloud IT systems over the last three financial years broken down by year

Please see response above.

3. Number of permanent IT staff in post over the last three financial years, broken down by year and total salary costs per year

Please a breakdown of the number of permanent staff employed within our Digital and Data Services division for the financial years 2018-19, 2019-20 and 2020-21.

Also outlined are the total salary costs including on-costs associated with these staff for the financial years as requested:

Financial Year	Number of Permanent Employees	Total Salary Costs including on-costs
2018-19	217	£10,286,800.44
2019-20	179	£9,479,975.15
2020-21	217	£10,814,533.41

4. Number of contracting/temp IT staff in post over the last three financial years, broken down by year and total salary costs per year

Please see below a table which provides a breakdown of the number of active placements and associated costs for agency workers within the London Borough of Camden's Digital and Data Services division for the financial years 2018-19, 2019-20 and 2020-21.

Financial Year	Total Number of Agency Placements	Agency Charge Cost
2018-19	85	£4,384,773.56
2019-20	49	£2,288,727.22

Further Information

We do not give our consent for any names and contact details provided in this response to be sent marketing material. Any such use will be reported to the ICO as a breach of General Data Protection Regulations and the Privacy and Electronic Communication Regulations.

Why not check our Portal [Open Data Camden](#) before making a new request as your question may already be answered by a previous [FOI response](#) or in one of our many useful and interesting datasets.

Your Rights

If you are not happy with how your response was handled you can request an Internal Review within 2 months of this letter by email to foireviews@camden.gov.uk or post: Information and Records Management Team, London Borough of Camden, Town Hall, Judd Street, London WC1H 9JE. Please quote your case reference number. If you are not satisfied with the Internal Review outcome you can complain to the Information Commissioner's Office at casework@ico.org.uk telephone 0303 123 1113, or post to Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. The ICO website www.ico.org.uk may be useful.

Yours sincerely,

Peter Williams
Information Rights Officer