RESOLUTION 2022-079

A RESOLUTION ESTABLISHING USER FEES FOR EXCLUSIVE USE OF ATHLETIC FIELDS AND PARK FACILITIES.

WHEREAS, the Village ordinances allow for the reservation of exclusive use of certain athletic fields and park facilities; and

WHEREAS, the ordinances provide for the amount of each fee to be established from time to time by the Village Board by resolution; and

WHEREAS, the Village Board has determined that the fees set forth in Exhibit A hereto are reasonable and appropriate and reasonably approximate the cost to the Village of administration, enforcement, monitoring and recordkeeping for the facility reservation program;

NOW, THEREFORE, BE IT RESOLVED, that the fee schedule attached as Exhibit A and the fee schedule attached hereto as Exhibit A is approved and adopted by the Village Board to be applied to all park and athletic field reservations for use commencing on or after January 1, 2023.

Adopted at a regular meeting of the Village Board this 6th day of September, 2022.

Jane Cahill Wolfgram, Village President

Attest:

Callista Lundgren, Village Clerk

Vote: 7 - 0

Athletic Field Rental Rates

Facility	F	Practice 1.5 h	ırs		Game		Tournament per day			
	Sanctioned	Adult League	Non Sanctioned	Sanctioned Per Game	Adult League	Non Sanctioned Per Game	Sanctioned	Adult League	Non Sanctioned	
Athletic Complex / Diamond 1 (Dirt)	0	\$ 30.00	\$ 75.00	\$ 40.00	\$ 75.00	\$ 125.00	\$ 50.00	\$ 75.00	\$ 150.00	
Athletic Complex / Diamond 2 (Dirt)	0	\$ 30.00	\$ 75.00	\$ 40.00	\$ 75.00	\$ 125.00	\$ 50.00	\$ 75.00	\$ 150.00	
Athletic Complex / Diamond 3 (Turf)	0	\$ 30.00	\$ 75.00	\$ 40.00	\$ 75.00	\$ 125.00	\$ 50.00	\$ 75.00	\$ 150.00	
Athletic Complex / Diamond 4 (Turf)	0	\$ 30.00	\$ 75.00	\$ 40.00	\$ 75.00	\$ 125.00	\$ 50.00	\$ 75.00	\$ 150.00	
Athletic Complex / East Long Field	0		0 \$ 30.00	\$ 40.00	0	\$ 100.00	\$ 50.00	0	\$ 150.00	
Athletic Complex / West Long Field	0		0 \$ 30.00		0	\$ 100.00	\$ 50.00	0	\$ 150.00	
Athletic Complex / West Rec Soccer Field 5	0		0 \$ 30.00	\$ 40.00	0	0	\$ 50.00	0	0	
DeForest High School / JV Softball Diamond	0	\$ -		\$ 40.00	0	0	\$ 50.00	0	0	
DeForest High School / Varsity Softball Diamond	0		0	\$ 40.00	0	0	\$ 50.00	0	0	
Fireman's Park / Softball Diamond #1 (east)	0	\$ 30.00	\$ 30.00	\$ 40.00	\$ 75.00	\$ 100.00	\$ 50.00	\$ 75.00	\$ 125.00	
Fireman's Park / Softball Diamond #2 (west)	0	\$ 30.00	\$ 30.00	\$ 40.00	\$ 75.00	\$ 100.00	\$ 50.00	\$ 75.00	\$ 125.00	
Yahara Park / Softball Diamond #1 (near shelter)	0		0 \$ 30.00	\$ 40.00	0	\$ 100.00	\$ 50.00	0	\$ 125.00	
Yahara Park / Softball Diamond #2 (near school)	0		0 \$ 30.00	\$ 40.00	0	\$ 100.00	\$ 50.00	0	\$ 125.00	

^{*\$25} per team scheduling fee per year. Unlimited practices.

Park Rental Rates

	Fair Neilla	III							
Park	Facility	Reservation & Use Fees						Security	
Faik	1 delity	R	esident	Non-Resident		Non-Profit		Deposit	
	Band Shell	\$	75.00	\$	150.00	\$	37.50	\$	75.00
	Large Shelter	\$	75.00	\$	150.00	\$	37.50	\$	75.00
Fireman's	Concession	\$	50.00	\$	100.00	\$	25.00	\$	75.00
	Community Room	\$	100.00	\$	200.00	\$	50.00	\$	75.00
	Small Shelter	\$	35.00	\$	70.00	\$	17.50	\$	75.00
Veterans Memorial	Gazebo	\$	35.00	\$	70.00	\$	17.50	\$	75.00
Sunnybrook	Shelter	\$	35.00	\$	70.00	\$	17.50	\$	75.00
Liberty Land	Shelter	\$	35.00	\$	70.00	\$	17.50	\$	75.00
Yahara	Shelter & Concession	\$	50.00	\$	100.00	\$	25.00	\$	75.00
Conservancy Commons	Shelter	\$	75.00	\$	150.00	\$	37.50	\$	75.00
Western Green	Shelter	\$	50.00	\$	100.00	\$	25.00	\$	75.00
Rivers Turn	Shelter	\$	35.00	\$	70.00	\$	17.50	\$	75.00
Tierney	Shelter & Concession	\$	75.00	\$	150.00	\$	37.50	\$	75.00
Star Gazer	Shelter ·	\$	35.00	\$	70.00	\$	17.50	\$	75.00
Any	2 additional picnic tables	\$	25.00	\$	25.00	\$	25.00		N/A

Village Board Summary and Recommendation Sheet

Meeting Date: Tuesday, September 6, 2022

The Item: Permit Fee, Park and Athletic Field Rental Fee Adjustments

Lead Staff: Reese MacAskill & Brandi Cooper

Author: Reese MacAskill & Brandi Cooper

Committee Review:

Attachments: Proposed Fee Schedule, Building & Development Fee Schedule – redlined, Proposed Athletic Field Rental Rates, and Park Rental Rates.

Requested Village Board Focus: Seeking Village Board Action

Summary of Issue: Village staff are updating the fee schedule for the following areas, Permit Fee, Park Rentals and Athletic Field Rentals. Adjustments have been made to both the Permit Fee and Athletic Field Rental rates as found in the attachments. These adjustments are being proposed to ensure the village covers increased expenses.

Park rental fees are not being adjusted but are being referced by resolution to help ensure that the most accurate fees are being published.

Recommendation (including rationale):

Anticipated Next Steps: Village Board approval of a motion to adopt the fee schedule resolution to be effective January 1, 2023.

Input From Others: