



Overzicht werkzaamheden Campagne RI&E 2022/2023 (P0395)

Budget

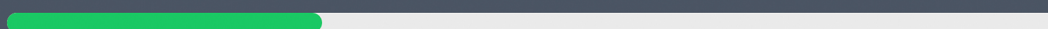
1.300,00 uren
€ 130.000,00

Besteed

250,00 uren
€ 25.000,00

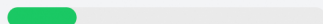
Restant

1050,00 uren
€ 105.000,00



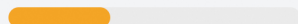
Campagne

Uren



Budget	230	€23,000
Besteed	50	€5,000
Restant	180	€18,000

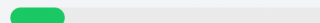
Gefactureerd



Verwacht:	€23,000
Gefactureerd:	€0
Concept:	€8,000
Gereed:	€4,000

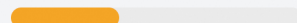
Partneraanpak

Uren



Budget	175	€17,500
Besteed	30	€30,000
Restant	145	€14,500

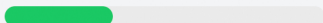
Gefactureerd



Verwacht:	€17,500
Gefactureerd:	€0
Concept:	€6,500
Gereed:	€3,000

Tussen Project

Uren



Budget	400	€40,000
Besteed	135	€13,350
Restant	265	€26,500

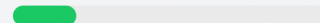
Gefactureerd



Verwacht:	€40,000
Gefactureerd:	€0
Concept:	€23,750
Gereed:	€364

Vorbereidingsfase

Uren



Budget	150	€15,000
Besteed	30	€30,000
Restant	120	€12,000

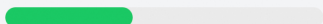
Gefactureerd



Verwacht:	€15,000
Gefactureerd:	€0
Concept:	€9,000
Gereed:	€1,375

Projectmanagement

Uren



Budget	200	€20,000
Besteed	80	€10,000
Restant	120	€12,000

Gefactureerd



Verwacht:	€20,000
Gefactureerd:	€0
Concept:	€18,575
Gereed:	€425