

<b>Chapter 102 Budget</b>			
School year 2021-2022			
		Members	142
		Projected Revenue	\$2,556.00
		Current Bank Balance	\$17,487.52
Web Expenses. all website, zoom, and voting expenses	\$500.00		
State Conference:	\$1,000.00		
Member Retention	\$2,000.00		
swag, employee appreciation week			
Member Growth	\$2,000.00		
Packets and swag			
Executive supplies and expenses	\$1,000.00		
Treasurer and Secretary computers	\$500.00		
Total Budget	\$7,000.00		