

REPORTE

MAESTRO DE SEGUIMIENTO

Actualizado al 06/12/2023 15:34



HOME

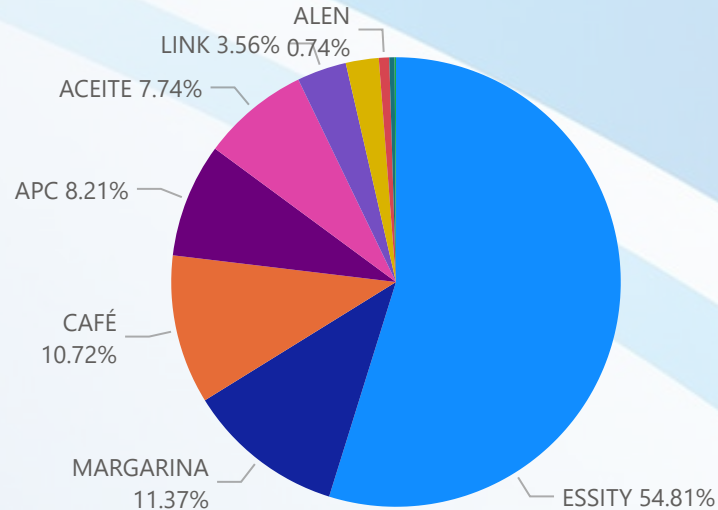
PROM LINEAL C\$

PROM LINEAL \$

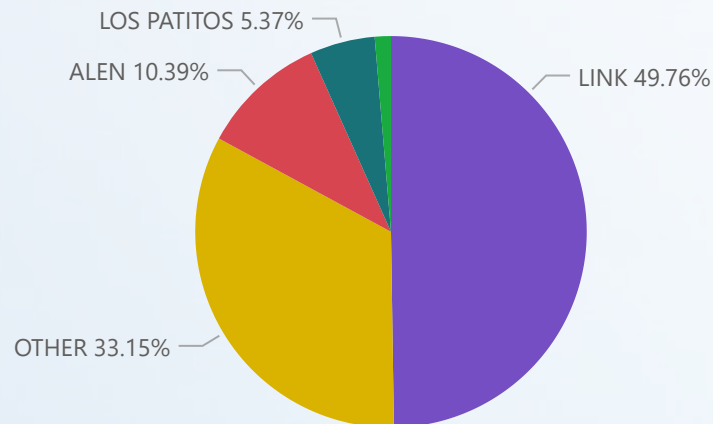
VENTAS REGIÓN

YTD

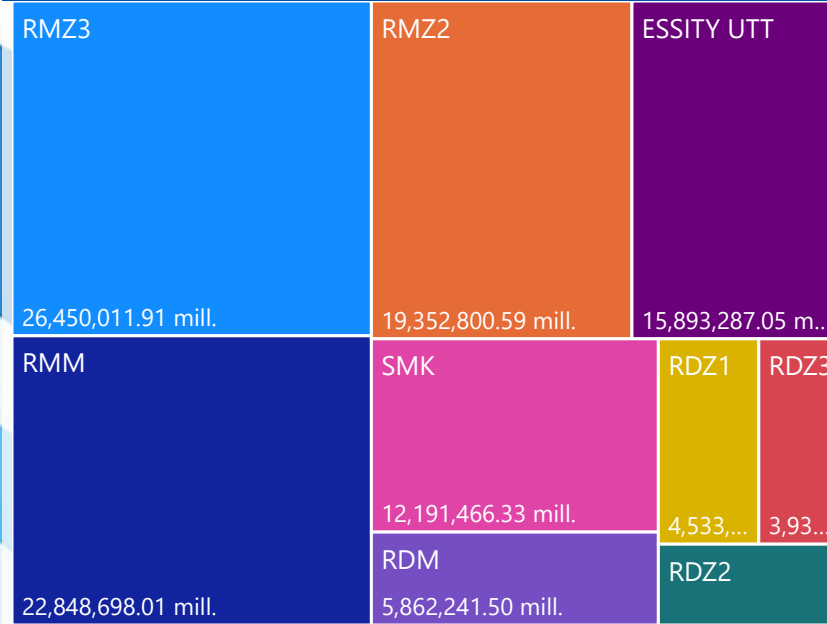
YTD TOTAL UNIMAR



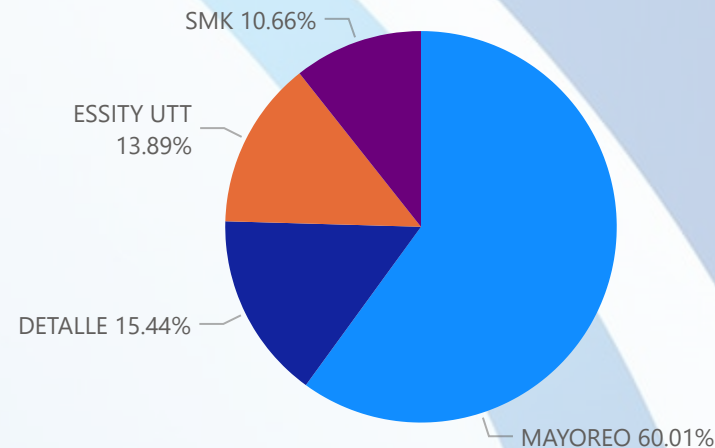
YTD (CAT EN DESARROLLO)



YTD POR REGIÓN



YTD POR CANAL



TOP VENTAS C\$ YTD VENDEDORES

COD	YTD C\$	YTD \$	%PESO
0082	15,893,287,053,146.91	436,085,315,773.73	13.89%
0002	12,191,466,327,478.53	334,485,265,359.42	10.66%
0007	7,875,903,723,212.28	216,131,542,501.29	6.88%
0006	7,244,703,612,992.32	198,819,706,356.82	6.33%
0003	7,130,410,050,720.21	195,714,654,898.86	6.23%
0008	5,726,289,296,342.67	157,135,370,560.22	5.01%
0051	5,489,179,263,392.31	150,635,116,022.15	4.80%
0004	5,464,817,682,250.65	149,977,555,305.91	4.78%
0070	5,443,343,131,888.59	149,328,636,359.64	4.76%
0052	5,016,076,582,091.22	137,654,997,174.39	4.38%
0005	4,352,077,892,071.35	119,426,755,288.83	3.80%
0054	3,607,850,380,163.34	99,007,767,012.09	3.15%
0001	2,830,907,905,313.94	77,678,422,582.42	2.47%
0071	2,739,942,499,751.10	75,178,956,129.08	2.39%
0053	2,471,680,657,449.18	67,863,806,090.85	2.16%
0009	1,954,857,657,372.15	53,621,319,378.14	1.71%
0058	1,303,470,174,169.08	35,770,712,207.22	1.14%
0013	790,035,256,886.76	21,681,756,632.11	0.69%
0035	725,172,042,441.42	19,895,490,055.46	0.63%
0026	697,236,971,697.48	19,132,447,270.92	0.61%
0056	640,079,211,200.91	17,562,864,833.17	0.56%
0037	637,763,963,267.31	17,501,375,867.54	0.56%
0022	633,052,555,727.40	17,370,992,168.54	0.55%
0010	573,407,261,727.21	15,735,547,579.00	0.50%
0018	562,565,760,300.27	15,435,155,473.04	0.49%
0025	561,052,762,376.16	15,395,710,275.31	0.49%
0033	530,866,449,589.71	14,566,881,719.08	0.46%
0028	519,682,431,986.16	14,259,687,158.22	0.45%
0024	514,419,461,506.08	14,114,751,619.28	0.45%
0012	495,173,885,379.00	13,589,321,560.78	0.43%
Total	114,403,202,213,512.00	3,139,294,913,810.19	100.00%