

About

About the Sales Dashboard

Welcome to the **AdventureWorks Sales Dashboard**, a comprehensive tool designed for tracking and analyzing overall sales performance. Whether you're a **data analyst**, **data engineer**, or **student diving into data science**, this dashboard is tailored for those passionate about working with data.

Purpose

The dashboard provides insights into various sales metrics such as **revenue**, **profit**, and **customer trends**. It helps stakeholders make informed business decisions by displaying current performance and identifying key areas for improvement. This project is based on data from **AdventureWorks**, providing a real-world context for data-driven analysis.

Features

Here are some standout features of the Lightdash dashboard:

- Real-time data refresh intervals:** Ensure you are always working with the latest data.
- Scheduled delivery:** Automatically deliver reports to stakeholders on a schedule.
- DBT integration:** Directly links with the dbt project, making it easy to track models and transformations alongside the sales data.

How many active customers?

898
customers

-62% ↘ Vs previous period

What is our total revenue?

\$54,151.48

-99% ↘ Vs previous period

Total profit

\$27,366.00

-97% ↘ Vs previous period

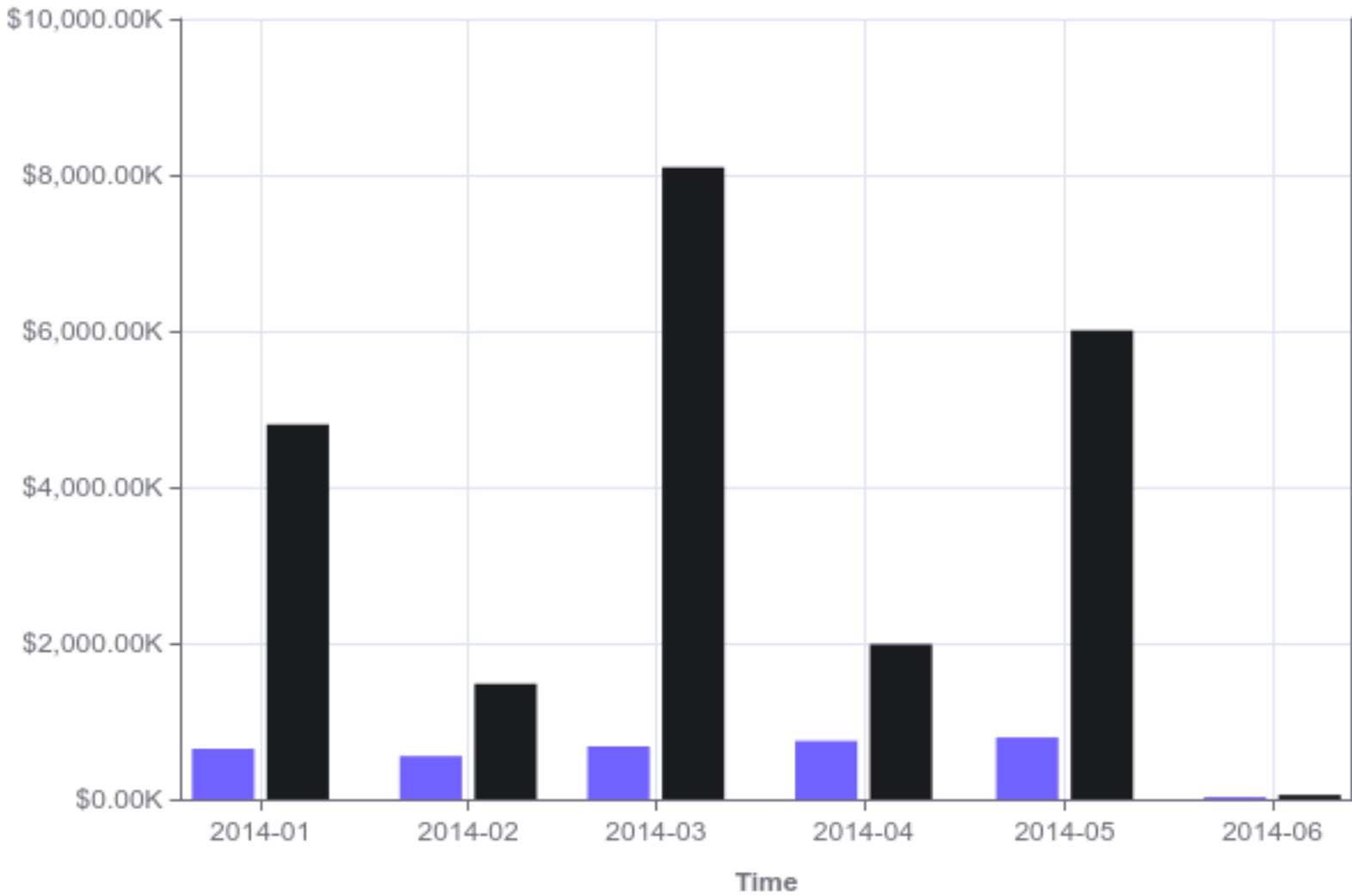
Total units sold

2,130
sold unit(s)

-87% ↘ Vs previous period

Total profit by time

Profit Revenue



Profit

Profit

> profit = ∑ revenue - ∑ cost

We will break down the `revenue` and `cost` . In this project, `The Weekdays` assumes that there's no `cost` related to operational processes

Revenue

revenue = total_due = ∑(line_total) + tax_amount + shipping_cost

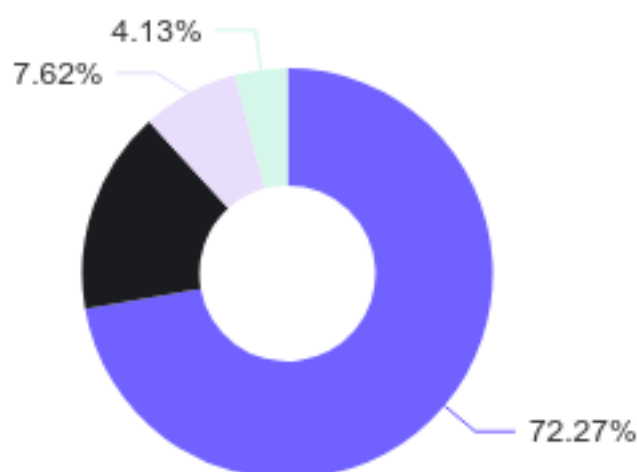
line_total = order_quantity * unit_price * (1 - unit_price_percent_discount)

Cost

We have `total_product_cost` of each order line and `taxt_amount` , `shipping_cost` for each order. So we have

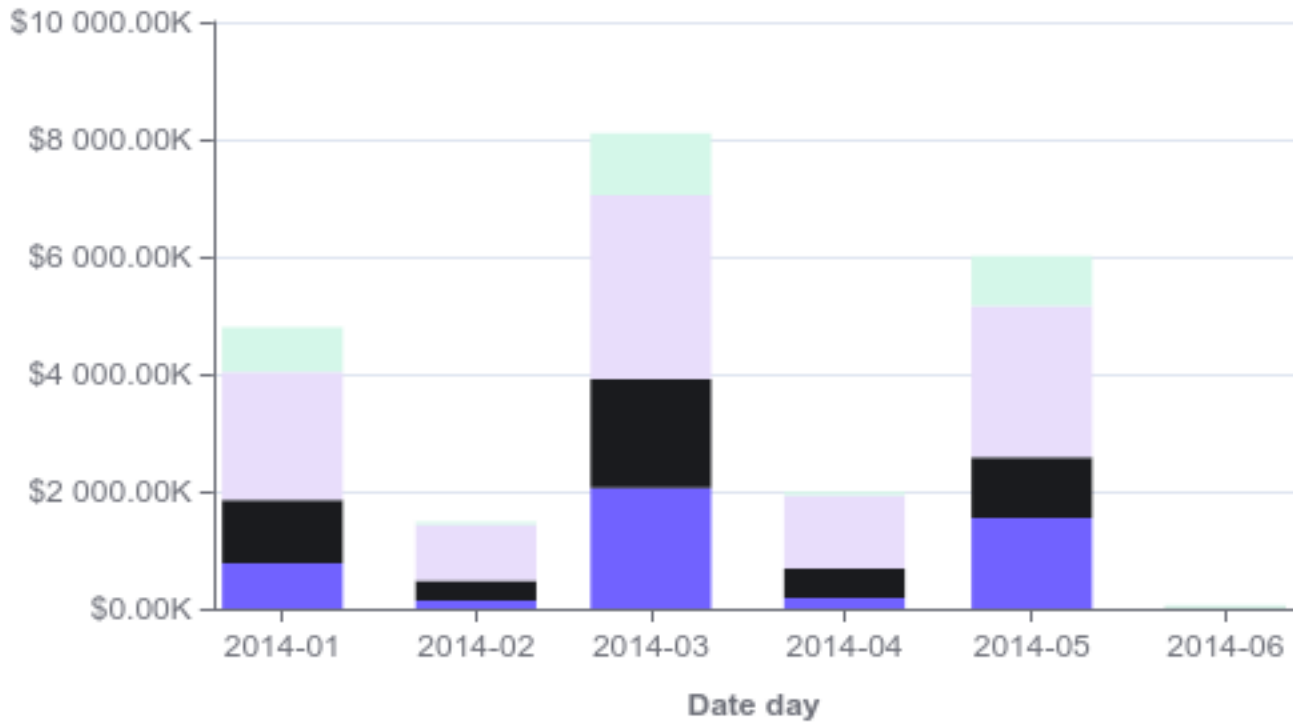
Portion of Revenue by `Product Category` in selected Date range

Bikes
Components
Clothing
Accessories



How much revenue did we get by product class?

Low Medium High Non-classified



Revenue details by product properties

#	Product name	Line	Category	Class	Color	Style	Order date month
1	Mountain Tire Tube	Mountain	Accessories	Unknown	Unknown	Unknown	2014-06
2	Road Tire Tube	Road	Accessories	Unknown	Unknown	Unknown	2014-06
3	Fender Set - Mountain	Mountain	Accessories	Unknown	Unknown	Unknown	2014-06
4	ML Mountain Tire	Mountain	Accessories	Medium	Unknown	Unknown	2014-06
5	Water Bottle - 30 oz.	Standard	Accessories	Unknown	Unknown	Unknown	2014-06
6	HL Mountain Tire	Mountain	Accessories	High	Unknown	Unknown	2014-06
7	Touring Tire	Touring	Accessories	Unknown	Unknown	Unknown	2014-06
8	Mountain Bottle Cage	Mountain	Accessories	Unknown	Unknown	Unknown	2014-06
9	LL Mountain Tire	Mountain	Accessories	Low	Unknown	Unknown	2014-06
10	Touring Tire Tube	Touring	Accessories	Unknown	Unknown	Unknown	2014-06
11	Women's Mountain Shorts, L	Mountain	Clothing	Unknown	Dark	Women	2014-06
12	LL Road Tire	Road	Accessories	Low	Unknown	Unknown	2014-06
13	Women's Mountain Shorts, M	Mountain	Clothing	Unknown	Dark	Women	2014-06
14	HL Road Tire	Road	Accessories	High	Unknown	Unknown	2014-06
Total							

743 results

Sales detail by Customer type

#	Customer type	Order date month	Order quantity	Revenue
1	Individual	2014-06	2,130 unit(s)	\$54K
2	Store Contact	2014-05	10,260 unit(s)	\$3,850K
3	Individual	2014-05	5,624 unit(s)	\$2,156K
4	Individual	2014-04	5,295 unit(s)	\$1,984K
5	Store Contact	2014-04	18 unit(s)	\$1K
6	Store Contact	2014-03	17,274 unit(s)	\$6,228K
7	Individual	2014-03	5,308 unit(s)	\$1,869K
8	Individual	2014-02	4,273 unit(s)	\$1,475K
Total			61,659 unit(s)	\$22,419K

11 results

Active customers by time

