

Periodo POI Multianual 2020 - 2022  
Nivel de Gobierno E - GOBIERNO NACIONAL  
Sector 05 - AMBIENTAL  
Pliego 112 - INSTITUTO GEOFISICO DEL PERU  
Unidad Ejecutora 000084 - INSTITUTO GEOFISICO DEL PERU

CENTRO DE COSTO: 02.01 - PRESIDENCIA EJECUTIVA																			
OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL																			
AEI.05.01 - FORTALECER RELACIONES DE COOPERACIÓN CON ENTIDADES PÚBLICAS Y PRIVADAS; Y CON ENTIDADES CIENTÍFICAS NACIONALES E INTERNACIONALES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00008400108	REPRESENTAR AL IGP EN REUNIONES A NIVEL NACIONAL E INTERNACIONAL.	150103 - ATE	INFORME	Alta		FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0.17	0.68	
						2020 COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
						FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0	0.17	0.68
						2021 COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
						FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0	0.17	0.68
2022 COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00						
AOI00008400109	SUSCRIBIR RESOLUCIONES DE PRESIDENCIA DE ACUERDO A SU COMPETENCIA.	150103 - ATE	INFORME	Alta		FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0.17	0.68	
						2020 COSTEO S/	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00	
						FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0	0.17	0.68
						2021 COSTEO S/	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00	
						FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0	0.17	0.68
2022 COSTEO S/	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00						
AOI00008400110	EVALUAR Y SUSCRIBIR LOS CONVENIOS INTER-INSTITUCIONALES PÚBLICOS Y PRIVADAS	150103 - ATE	INFORME	Alta		FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0.17	0.68	
						2020 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0
						FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0	0.17	0.68
						2021 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0
						FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0	0.17	0.68
2022 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0						
AOI00008400111	COORDINACIÓN PERMANENTE ENTRE LOS ÓRGANOS DE LÍNEA, ÓRGANOS DE APOYO Y ÓRGANOS DE ASESORAMIENTO DEL IGP.	150103 - ATE	ACTA	Muy Alta		FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0.17	0.68	
						2020 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0
						FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0	0.17	0.68
						2021 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0
						FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0	0.17	0.68
2022 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0						
AOI00008400112	EVALUAR EL CUMPLIMIENTO DE LOS OBJETIVOS Y METAS DE LA GESTIÓN ADMINISTRATIVA E INSTITUCIONAL	150103 - ATE	INFORME	Alta		FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0.17	0.68	
						2020 COSTEO S/	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	510,558.84	
						FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0	0.17	0.68
						2021 COSTEO S/	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	510,558.84	
						FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0	0.17	0.68
2022 COSTEO S/	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	42,546.57	510,558.84							
AOI00008400113	PRESIDIR LAS SESIONES DEL CONSEJO DIRECTIVO	150103 - ATE	INFORME	Alta		FISCO	1	0	0.17	0	0	0.17	0	0	0.17	0	0.17	1.68	
						2020 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0
						FISCO	0	0	0.17	0	0	0.17	0	0	0.17	0	0	0.17	0.68
						2021 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0
						FISCO	1	0	0.17	0	0	0.17	0	0	0.17	0	0	0.17	1.68
2022 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0						
CENTRO DE COSTO: 03.01 - OFICINA DE CONTROL INTERNO																			
OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL																			
AEI.05.04 - FORTALECER LA GESTIÓN DEL CONOCIMIENTO EN EL IGP.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00008400207	SERVICIO DE CONTROL SIMULTÁNEO	150103 - ATE	INFORME	Muy Alta		FISCO	0	1	0	1	1	0	0	1	1	1	0	0	6
						2020 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0
						FISCO	0	1	0	1	1	0	0	1	1	1	0	0	6
						2021 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0
						FISCO	0	1	0	1	1	0	0	1	1	1	0	0	6
2022 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0						
AOI00008400208	GESTIÓN ADMINISTRATIVA DEL OCI	150103 - ATE	REGISTRO	Muy Alta		FISCO	1	1	1	1	1	1	1	1	1	1	1	12	
						2020 COSTEO S/	0	5,340.00	0	0	5,340.00	0	5,340.00	5,340.00	5,340.00	0	0	26,700.00	
						FISCO	1	1	1	1	1	1	1	1	1	1	1	12	
						2021 COSTEO S/	0	5,340.00	0	0	5,340.00	0	5,340.00	5,340.00	5,340.00	0	0	26,700.00	
						FISCO	1	1	1	1	1	1	1	1	1	1	1	12	
2022 COSTEO S/	0	5,340.00	0	0	5,340.00	0	5,340.00	5,340.00	5,340.00	0	0	26,700.00							
						FISCO	0	0	0	1	0	0	0	0	1	0	0	2	
						2020 COSTEO S/	0	8,000.00	0	0	8,000.00	8,000.00	24,000.00	24,000.00	24,000.00	8,000.00	0	0	104,000.00

AOI00008400209	SERVICIO DE CONTROL POSTERIOR	150103 - ATE	INFORME	Muy Alta	FISICO	0	0	0	1	0	0	0	0	1	0	0	0	2	
					2021 COSTEO S/	0	8,000.00	0	0	8,000.00	8,000.00	24,000.00	24,000.00	24,000.00	8,000.00	0	0	104,000.00	
					FISICO	0	0	0	1	0	0	0	0	1	0	0	0	2	
					2022 COSTEO S/	0	8,000.00	0	0	8,000.00	8,000.00	24,000.00	24,000.00	24,000.00	8,000.00	0	0	104,000.00	
AOI00008400210	SERVICIO RELACIONADO	150103 - ATE	REGISTRO	Muy Alta	FISICO	3	1	3	1	2	2	3	2	4	1	2	1	25	
					2020 COSTEO S/	9,089.50	9,089.50	9,089.50	9,089.50	9,089.50	9,089.50	9,689.50	9,089.50	9,089.50	9,089.50	9,689.50	110,274.00		
					FISICO	3	1	3	1	2	2	3	2	4	1	2	1	25	
					2021 COSTEO S/	9,089.50	9,089.50	9,089.50	9,089.50	9,089.50	9,089.50	9,689.50	9,089.50	9,089.50	9,089.50	9,689.50	110,274.00		
					FISICO	3	1	3	1	2	2	3	2	4	1	2	1	25	
					2022 COSTEO S/	9,089.50	9,089.50	9,089.50	9,089.50	9,089.50	9,089.50	9,689.50	9,089.50	9,089.50	9,089.50	9,689.50	110,274.00		
CENTRO DE COSTO: 04.01 - GERENCIA GENERAL																			
OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL																			
AEI.05.03 - IMPLEMENTAR UN SISTEMA DE GESTIÓN DE CALIDAD INTEGRAL CERTIFICADO EN LOS PROCESOS DEL IGP.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00008400002	SUPERVISIÓN A LAS OFICINAS DE ASESORAMIENTO Y APOYO DEL IGP	150103 - ATE	INFORME	Alta	FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0	0.11	0.44
					2020 COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00		
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2021 COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00		
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2022 COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00		
AOI00008400003	SEGUIMIENTO DE DOCUMENTOS DERIVADOS POR LA PRESIDENCIA EJECUTIVA	150103 - ATE	INFORME	Alta	FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0	0.11	0.44
					2020 COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00		
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2021 COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00		
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2022 COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00		
AOI00008400004	MONITOREO, SEGUIMIENTO E IMPLEMENTACIÓN DEL SISTEMA DE CONTROL INTERNO	150103 - ATE	INFORME	Alta	FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0	0.11	0.44
					2020 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2021 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2022 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
AOI00008400005	SUPERVISIÓN Y SEGUIMIENTO AL CUMPLIMIENTO DEL PLAN INSTITUCIONAL ANTICORRUPCIÓN.	150103 - ATE	INFORME	Alta	FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0	0.11	0.44
					2020 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2021 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2022 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
AOI00008400006	SEGUIMIENTO DEL SISTEMA DE TRÁMITE DOCUMENTARIO	150103 - ATE	INFORME	Alta	FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0	0.11	0.44
					2020 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2021 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2022 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
AOI00008400008	VALIDACIÓN, REFRENDO Y/O APROBACIÓN DE DOCUMENTOS DE LAS OFICINAS DE ASESORAMIENTO Y APOYO DEL IGP.	150103 - ATE	INFORME	Alta	FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0	0.11	0.44
					2020 COSTEO S/	15,613.40	15,613.40	15,613.40	15,613.40	15,613.40	15,613.40	15,913.40	15,613.40	15,613.40	15,613.40	15,613.40	15,913.40	187,960.80	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2021 COSTEO S/	15,613.40	15,613.40	15,613.40	15,613.40	15,613.40	15,613.40	15,913.40	15,613.40	15,613.40	15,613.40	15,613.40	15,913.40	187,960.80	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2022 COSTEO S/	15,613.40	15,613.40	15,613.40	15,613.40	15,613.40	15,613.40	15,913.40	15,613.40	15,613.40	15,613.40	15,613.40	15,913.40	187,960.80	
AOI00008400009	MONITOREO DE LA GESTIÓN DE SIMPLIFICACIÓN ADMINISTRATIVA	150103 - ATE	INFORME	Alta	FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0	0.11	0.44
					2020 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2021 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2022 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
AOI00008400010	REUNIONES CON EL COMITÉ DE GESTIÓN	150103 - ATE	INFORME	Alta	FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0	0.11	0.44
					2020 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2021 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	
					2022 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0	0.11	0.44
					2020 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	
					FISICO	0	0	0.11	0	0	0.11	0	0	0.11	0	0	0.11	0.44	

CENTRO DE COSTO: 04.02 - OFICINA DE ASESORÍA JURÍDICA  
DEL05 - FORTALECER LA GESTIÓN INSTITUCIONAL

CENTRO DE COSTO: 04.03 - OFICINA DE PLANEAMIENTO Y PRESUPUESTO  
0EL05 - FORTALECER LA GESTIÓN INSTITUCIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	

[illegible]

AOI00008400165	CONDUCCIÓN DE PROCESOS ADMINISTRATIVOS DISCIPLINARIOS	150101 - LIMA	INFORME	Muy Alta	FISICO	0	1	0	1	0	1	0	1	0	1	0	1	0	1	6
					2020 COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00		
					FISICO	0	1	0	1	0	1	0	1	0	1	0	1	0	6	
					2021 COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00		
					FISICO	0	1	0	1	0	1	0	1	0	1	0	1	0	6	
2022 COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	
AOI00008400166	GESTIÓN DE RECURSOS HUMANOS	150101 - LIMA	INFORME	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12
					2020 COSTEO S/	138,343.70	174,143.70	165,143.70	164,443.70	169,843.70	184,143.70	175,143.70	177,843.70	177,843.70	154,243.70	164,143.70	177,881.70	2,023,162.40		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2021 COSTEO S/	138,343.70	174,143.70	165,143.70	164,443.70	169,843.70	184,143.70	175,143.70	177,843.70	177,843.70	154,243.70	164,143.70	177,881.70	2,023,162.40		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
2022 COSTEO S/	138,343.70	174,143.70	165,143.70	164,443.70	169,843.70	184,143.70	175,143.70	177,843.70	177,843.70	154,243.70	164,143.70	177,881.70	2,023,162.40							
AOI00008400167	GESTIÓN OPERATIVA CONTABLE	150103 - ATE	INFORME	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12
					2020 COSTEO S/	11,494.37	11,094.37	11,094.37	13,015.29	11,094.37	11,094.37	15,283.74	11,094.37	11,094.37	13,015.29	11,094.37	15,283.74	145,753.02		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2021 COSTEO S/	11,494.37	11,094.37	11,094.37	13,015.29	11,094.37	11,094.37	15,283.74	11,094.37	11,094.37	13,015.29	11,094.37	15,283.74	145,753.02		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
2022 COSTEO S/	11,494.37	11,094.37	11,094.37	13,015.29	11,094.37	11,094.37	15,283.74	11,094.37	11,094.37	13,015.29	11,094.37	15,283.74	145,753.02							
AOI00008400168	GESTIÓN OPERATIVA DE TESORERÍA	150103 - ATE	INFORME	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12
					2020 COSTEO S/	8,600.50	8,600.50	9,000.50	8,600.50	8,600.50	12,333.83	12,688.50	8,600.50	8,600.50	8,600.50	12,088.50	9,200.50	115,515.33		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2021 COSTEO S/	8,600.50	8,600.50	9,000.50	8,600.50	8,600.50	12,333.83	12,688.50	8,600.50	8,600.50	8,600.50	12,088.50	9,200.50	115,515.33		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
2022 COSTEO S/	8,600.50	8,600.50	9,000.50	8,600.50	8,600.50	12,333.83	12,688.50	8,600.50	8,600.50	8,600.50	12,088.50	9,200.50	115,515.33							
AOI00008400169	GESTIÓN Y MONITOREO DE LAS UNIDADES ADMINISTRATIVAS	150101 - LIMA	INFORME	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12
					2020 COSTEO S/	29,876.00	29,876.00	84,476.00	29,876.00	29,876.00	37,121.95	47,974.33	29,876.00	29,876.00	29,876.00	29,876.00	47,752.00	456,332.28		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2021 COSTEO S/	29,876.00	29,876.00	84,476.00	29,876.00	29,876.00	37,121.95	47,974.33	29,876.00	29,876.00	29,876.00	29,876.00	47,752.00	456,332.28		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
2022 COSTEO S/	29,876.00	29,876.00	84,476.00	29,876.00	29,876.00	37,121.95	47,974.33	29,876.00	29,876.00	29,876.00	29,876.00	47,752.00	456,332.28							
AOI00008400170	SUPERVISIÓN A LAS SEDES DESCENTRALIZADAS DEL IGP (CHICLAYO, AREQUIPA, HUANCAYO, ROJ)	150101 - LIMA	INFORME	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12
					2020 COSTEO S/	5,745.63	5,745.63	6,145.63	5,745.63	5,745.63	7,495.63	7,380.63	5,745.63	5,745.63	5,745.63	5,745.63	7,380.63	74,367.56		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2021 COSTEO S/	5,745.63	5,745.63	6,145.63	5,745.63	5,745.63	7,495.63	7,380.63	5,745.63	5,745.63	5,745.63	5,745.63	7,380.63	74,367.56		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
2022 COSTEO S/	5,745.63	5,745.63	6,145.63	5,745.63	5,745.63	7,495.63	7,380.63	5,745.63	5,745.63	5,745.63	5,745.63	7,380.63	74,367.56							
AOI00008400171	GESTIÓN DE CAJA CHICA	150103 - ATE	INFORME	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12
					2020 COSTEO S/	27,800.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	291,800.00		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2021 COSTEO S/	27,800.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	291,800.00		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
2022 COSTEO S/	27,800.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	291,800.00							
CENTRO DE COSTO: 04.05 - OFICINA DE TECNOLOGÍA INFORMACIÓN Y DATOS GEOFÍSICOS																				
OEI.03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEOFÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD.																				
AEI.03.03 - CAPACIDADES PARA LA TRANSFERENCIA DE INFORMACIÓN SOBRE FENÓMENOS GEOFÍSICOS RELACIONADOS A LA GRD DE MANERA OPORTUNA PARA EL SINAGERD.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL	
AOI00008400055	GESTIÓN E IMPLEMENTACIÓN DE POLÍTICAS, NORMAS, LINEAMIENTOS Y PROCESOS DE GOBIERNO DIGITAL	150114 - LA MOLINA	INFORME	Alta	FISICO	0	0	1	0	0	0	1	0	0	1	0	0	1	4	
					2020 COSTEO S/	12,985.00	12,985.00	12,985.00	16,985.00	12,985.00	14,770.00	12,985.00	16,985.00	12,985.00	12,985.00	12,985.00	18,770.00	171,390.00		
					FISICO	0	0	1	0	0	0	1	0	0	1	0	0	1	4	
					2021 COSTEO S/	12,985.00	12,985.00	12,985.00	16,985.00	12,985.00	14,770.00	12,985.00	16,985.00	12,985.00	12,985.00	12,985.00	18,770.00	171,390.00		
					FISICO	0	0	1	0	0	0	1	0	0	1	0	0	1	4	
2022 COSTEO S/	12,985.00	12,985.00	12,985.00	16,985.00	12,985.00	14,770.00	12,985.00	16,985.00	12,985.00	12,985.00	12,985.00	18,770.00	171,390.00							
AOI00008400056	GESTIÓN E IMPLEMENTACIÓN DE PROYECTOS DE TECNOLOGÍAS DE INFORMACIÓN Y COMUNICACIONES	150114 - LA MOLINA	INFORME	Alta	FISICO	0	0	1	0	0	0	1	0	0	1	0	0	1	4	
					2020 COSTEO S/	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,900.00	33,000.00	33,000.00	33,000.00	33,000.00	33,900.00	397,800.00		
					FISICO	0	0	1	0	0	0	1	0	0	1	0	0	1	4	
					2021 COSTEO S/	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,900.00	33,000.00	33,000.00	33,000.00	33,000.00	33,900.00	397,800.00		
					FISICO	0	0	1	0	0	0	1	0	0	1	0	0	1	4	
2022 COSTEO S/	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,900.00	33,000.00	33,000.00	33,000.00	33,000.00	33,900.00	397,800.00							
AOI00008400057	OPERACIÓN DE TI EN EL OBSERVATORIO VULCANOLOGICO DEL SUR	150114 - LA MOLINA	INFORME	Alta	FISICO	0	0	1	0	0	0	1	0	0	1	0	0	1	4	
					2020 COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00		
					FISICO	0	0	1	0	0	0	1	0	0	1	0	0	1	4	
					2021 COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00		
					FISICO	0	0	1	0	0	0	1	0	0	1	0	0	1	4	
2022 COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00							

AOI00008400058	OPERACIÓN DE TI EN EL OBSERVATORIO DE HUANCAYO	150114 - LA MOLINA	INFORME	Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2020 COSTEO S/	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00	
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2021 COSTEO S/	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00	
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
2022 COSTEO S/	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00					
AOI00008400059	MEJORAS DEL SERVIDOR DE MAPAS GEORREFERENCIADOS	150114 - LA MOLINA	INFORME	Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2020 COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	30,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	85,000.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12
					2021 COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	30,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	85,000.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12
2022 COSTEO S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	30,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	85,000.00					
AOI00008400060	ADMINISTRACIÓN DE SERVICIOS INFORMÁTICOS	150114 - LA MOLINA	INFORME	Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2020 COSTEO S/	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	190,620.00
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2021 COSTEO S/	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	190,620.00
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
2022 COSTEO S/	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	190,620.00					
AOI00008400061	GESTIÓN DE LOS PROYECTOS DE INFRAESTRUCTURA TECNOLÓGICA	150114 - LA MOLINA	INFORME	Media	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2020 COSTEO S/	22,500.00	28,500.00	70,500.00	60,500.00	60,500.00	90,500.00	60,500.00	10,500.00	10,500.00	40,500.00	50,500.00	10,500.00	516,000.00	
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2021 COSTEO S/	22,500.00	28,500.00	70,500.00	60,500.00	60,500.00	90,500.00	60,500.00	10,500.00	10,500.00	40,500.00	50,500.00	10,500.00	516,000.00	
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
2022 COSTEO S/	22,500.00	28,500.00	70,500.00	60,500.00	60,500.00	90,500.00	60,500.00	10,500.00	10,500.00	40,500.00	50,500.00	10,500.00	516,000.00						
AOI00008400174	ADMINISTRACIÓN DE LOS DATOS GEOFÍSICOS DEL IGP	150114 - LA MOLINA	INFORME	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2020 COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,800.00	2,500.00	2,500.00	2,500.00	2,500.00	2,800.00	30,600.00	
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2021 COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,800.00	2,500.00	2,500.00	2,500.00	2,500.00	2,800.00	30,600.00	
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
2022 COSTEO S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,800.00	2,500.00	2,500.00	2,500.00	2,500.00	2,800.00	30,600.00						
AOI00008400175	ADMINISTRACIÓN DE LOS DATOS GEOREFERENCIADOS DEL IGP	150114 - LA MOLINA	INFORME	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2020 COSTEO S/	3,606.65	3,606.65	3,606.65	3,606.65	3,606.65	3,606.65	12,906.65	3,606.65	3,606.65	3,606.65	3,606.65	3,906.65	52,879.80	
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2021 COSTEO S/	3,606.65	3,606.65	3,606.65	3,606.65	3,606.65	3,606.65	12,906.65	3,606.65	3,606.65	3,606.65	3,606.65	3,906.65	52,879.80	
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
2022 COSTEO S/	3,606.65	3,606.65	3,606.65	3,606.65	3,606.65	3,606.65	12,906.65	3,606.65	3,606.65	3,606.65	3,606.65	3,906.65	52,879.80						
AOI00008400176	GESTIÓN E IMPLEMENTACIÓN DE PROYECTOS DE SOFTWARE	150114 - LA MOLINA	INFORME	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2020 COSTEO S/	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	29,800.00	28,000.00	28,000.00	28,000.00	28,000.00	29,800.00	339,600.00	
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2021 COSTEO S/	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	29,800.00	28,000.00	28,000.00	28,000.00	28,000.00	29,800.00	339,600.00	
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
2022 COSTEO S/	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	29,800.00	28,000.00	28,000.00	28,000.00	28,000.00	29,800.00	339,600.00						
AOI00008400177	GESTIÓN DEL CONOCIMIENTO Y LA INFORMACIÓN CIENTÍFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL PERÚ	150114 - LA MOLINA	INFORME	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2020 COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,600.00	6,000.00	6,000.00	6,000.00	6,000.00	6,600.00	73,200.00	
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2021 COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,600.00	6,000.00	6,000.00	6,000.00	6,000.00	6,600.00	73,200.00	
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
2022 COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,600.00	6,000.00	6,000.00	6,000.00	6,000.00	6,600.00	73,200.00						
AOI00008400178	MEJORAMIENTO EN LA INFRAESTRUCTURA DEL BNDG	150114 - LA MOLINA	INFORME	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2020 COSTEO S/	11,741.65	11,741.65	11,741.65	11,741.65	11,741.65	11,741.65	13,541.65	11,741.65	11,741.65	11,741.65	11,741.65	13,541.65	144,499.80	
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2021 COSTEO S/	11,741.65	11,741.65	11,741.65	11,741.65	11,741.65	11,741.65	13,541.65	11,741.65	11,741.65	11,741.65	11,741.65	13,541.65	144,499.80	
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
2022 COSTEO S/	11,741.65	11,741.65	11,741.65	11,741.65	11,741.65	11,741.65	13,541.65	11,741.65	11,741.65	11,741.65	11,741.65	13,541.65	144,499.80						
CENTRO DE COSTO: 05.01 - DIRECCIÓN CIENTÍFICA																			
OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL																			
AEI.05.02 - MEJORAR EL POSICIONAMIENTO DEL IGP.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
						FISICO	0	0	0.2	0	0	0.2	0	0	0.2	0	0	0.2	0.8
					2020	COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0
						FISICO	0	0	0.2	0	0	0.2	0	0	0.2	0	0	0.2	0.8
					2021	COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0
						FISICO	0	0	0.2	0	0	0.2	0	0	0.2	0	0	0.2	0.8
AOI00008400017	GESTIONAR CONVENIOS DE INVESTIGACIÓN CIENTÍFICA Y TÉCNICA TANTO A NIVEL NACIONAL COMO EXTRANJERA	150103 - ATE	CONVENIO	Media	2022	COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0
						FISICO	0	0	0.2	0	0	0.2	0	0	0.2	0	0	0.2	0.8

OEI.01 - INCREMENTAR EL CONOCIMIENTO CIENTÍFICO E INFORMACIÓN EN EL CAMPO DE LA GEOFÍSICA Y CIENCIAS AFINES DE LAS ENTIDADES PÚBLICAS Y PRIVADAS.

					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	
					2021 COSTEO S/ FISICO	3,000.00	3,000.00	3,000.00	3,000.00	38,600.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	71,600.00	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	
					2022 COSTEO S/ FISICO	3,000.00	3,000.00	3,000.00	3,000.00	38,600.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	71,600.00	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2020 COSTEO S/ FISICO	0	0	0	0	7,500.00	0	65,700.00	137,777.20	0	0	0	0	0	0	210,977.20	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2021 COSTEO S/ FISICO	0	0	0	0	7,500.00	0	65,700.00	137,777.20	0	0	0	0	0	0	210,977.20	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2022 COSTEO S/ FISICO	0	0	0	0	7,500.00	0	65,700.00	137,777.20	0	0	0	0	0	0	210,977.20	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2020 COSTEO S/ FISICO	4,500.00	16,500.00	94,500.00	9,500.00	11,300.00	4,500.00	4,500.00	4,500.00	4,500.00	11,450.00	4,500.00	4,500.00	4,500.00	174,750.00		
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2021 COSTEO S/ FISICO	4,500.00	16,500.00	94,500.00	9,500.00	11,300.00	4,500.00	4,500.00	4,500.00	4,500.00	11,450.00	4,500.00	4,500.00	4,500.00	174,750.00		
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2022 COSTEO S/ FISICO	4,500.00	16,500.00	94,500.00	9,500.00	11,300.00	4,500.00	4,500.00	4,500.00	4,500.00	11,450.00	4,500.00	4,500.00	4,500.00	174,750.00		
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	
					2020 COSTEO S/ FISICO	9,838.05	16,138.05	9,438.05	12,287.64	9,438.05	9,438.05	15,062.70	9,438.05	9,438.05	9,438.05	12,287.64	15,062.70	137,305.08			
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	
					2021 COSTEO S/ FISICO	9,838.05	16,138.05	9,438.05	12,287.64	9,438.05	9,438.05	15,062.70	9,438.05	9,438.05	9,438.05	12,287.64	15,062.70	137,305.08			
					FISCO	0	0	0	0	0	1	0	0	0	0	0	0	0	1	2	
					2022 COSTEO S/ FISICO	9,838.05	16,138.05	9,438.05	12,287.64	9,438.05	9,438.05	15,062.70	9,438.05	9,438.05	9,438.05	12,287.64	15,062.70	137,305.08			
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2020 COSTEO S/ FISICO	13,728.04	12,928.04	45,328.04	16,635.71	12,928.04	12,928.04	19,856.08	12,928.04	12,928.04	12,928.04	16,635.71	19,856.08	209,607.90			
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2021 COSTEO S/ FISICO	13,728.04	12,928.04	45,328.04	16,635.71	12,928.04	12,928.04	19,856.08	12,928.04	12,928.04	12,928.04	16,635.71	19,856.08	209,607.90			
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2022 COSTEO S/ FISICO	13,728.04	12,928.04	45,328.04	16,635.71	12,928.04	12,928.04	19,856.08	12,928.04	12,928.04	12,928.04	16,635.71	19,856.08	209,607.90			
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2020 COSTEO S/ FISICO	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	33,900.00	12,200.00	1,000.00	0	0	58,100.00		
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2021 COSTEO S/ FISICO	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	33,900.00	12,200.00	1,000.00	0	0	58,100.00		
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2022 COSTEO S/ FISICO	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	33,900.00	12,200.00	1,000.00	0	0	58,100.00		
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2020 COSTEO S/ FISICO	16,100.20	16,100.20	16,100.20	16,100.20	16,100.20	16,100.20	17,000.20	16,100.20	16,100.20	16,100.20	16,100.20	17,001.20	195,003.40			
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2021 COSTEO S/ FISICO	16,100.20	16,100.20	16,100.20	16,100.20	16,100.20	16,100.20	17,000.20	16,100.20	16,100.20	16,100.20	17,001.20	195,003.40				
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2022 COSTEO S/ FISICO	16,100.20	16,100.20	16,100.20	16,100.20	16,100.20	16,100.20	17,000.20	16,100.20	16,100.20	16,100.20	17,001.20	195,003.40				
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2020 COSTEO S/ FISICO	7,686.65	7,286.65	7,286.65	11,186.24	7,286.65	7,286.65	14,573.30	7,286.65	13,286.65	7,286.65	11,186.24	14,573.30	116,212.28			
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2021 COSTEO S/ FISICO	7,686.65	7,286.65	7,286.65	11,186.24	7,286.65	7,286.65	14,573.30	7,286.65	13,286.65	7,286.65	11,186.24	14,573.30	116,212.28			
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2022 COSTEO S/ FISICO	7,686.65	7,286.65	7,286.65	11,186.24	7,286.65	7,286.65	14,573.30	7,286.65	13,286.65	7,286.65	11,186.24	14,573.30	116,212.28			
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2020 COSTEO S/ FISICO	0	0	7,200.00	0	0	0	0	0	0	19,530.00	3,000.00	3,000.00	3,000.00	35,730.00		
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2021 COSTEO S/ FISICO	0	0	7,200.00	0	0	0	0	0	0	19,530.00	3,000.00	3,000.00	3,000.00	35,730.00		
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					2022 COSTEO S/ FISICO	0	0	7,200.00	0	0	0	0	0	0	19,530.00	3,000.00	3,000.00	3,000.00	35,730.00		
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	
					2020 COSTEO S/ FISICO	13,933.60	16,933.60	16,933.60	16,933.60	16,933.60	16,933.60	18,133.60	16,933.60	16,933.60	16,933.60	16,933.60	18,133.60	202,603.20			
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	
					2021 COSTEO S/ FISICO	13,933.60	16,933.60	16,933.60	16,933.60	16,933.60	16,933.60	18,133.60	16,933.60	16,933.60	16,933.60	16,933.60	18,133.60	202,603.20			
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	
					2022 COSTEO S/ FISICO	13,933.60	16,933.60	16,933.60	16,933.60	16,933.60	16,933.60	18,133.60	16,933.60	16,933.60	16,933.60	16,933.60	18,133.60	202,603.20			
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2020 COSTEO S/ FISICO	56,357.86	155,817.86	54,757.86	65,732.70	54,757.86	54,757.86	76,228.75	66,494.23	54,757.86	54,757.86	64,857.70	78,840.12	838,118.52			
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2021 COSTEO S/ FISICO	56,357.86	155,817.86	54,757.86	65,732.70	54,757.86	54,757.86	76,228.75	66,494.23	54,757.86	54,757.86	64,857.70	78,840.12	838,118.52			
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2022 COSTEO S/ FISICO	56,357.86	155,817.86	54,757.86	65,732.70	54,757.86	54,757.86	76,228.75	66,494.23	54,757.86	54,757.86	64,857.70	78,840.12	838,118.52			
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	



AOI00008400185	ZONIFICACIÓN Y EVALUACIÓN SÍSMICA - GEOFÍSICA DE LAS ÁREAS URBANAS DE LAS CIUDADES UBICADAS EN ZONAS COSTERAS.	200101 - PIURA	INFORME TECNICO	Muy Alta	COSTEO S/	83,453.31	123,583.31	215,273.31	82,161.06	173,723.31	214,153.31	77,953.31	85,879.22	74,653.31	74,653.31	80,661.06	89,179.22	1,375,327.04	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	1	1	
					COSTEO S/	83,453.31	123,583.31	215,273.31	82,161.06	173,723.31	214,153.31	77,953.31	85,879.22	74,653.31	74,653.31	80,661.06	89,179.22	1,375,327.04	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	1	1
AOI00008400186	CATÁLOGO SÍSMICO DE HIPOCENTROS DEL PERÚ	150114 - LA MOLINA	INFORME TECNICO	Muy Alta	COSTEO S/	83,453.31	123,583.31	215,273.31	82,161.06	173,723.31	214,153.31	77,953.31	85,879.22	74,653.31	74,653.31	80,661.06	89,179.22	1,375,327.04	
					FISICO	0	0	0	1	0	0	0	1	0	0	0	1	3	
					COSTEO S/	7,686.65	7,286.65	7,286.65	11,186.24	7,286.65	7,286.65	14,573.30	7,286.65	7,286.65	7,286.65	11,186.24	14,573.30	110,212.28	
					FISICO	0	0	0	1	0	0	0	1	0	0	0	1	3	
AOI00008400187	INVESTIGACIÓN EN GEODESIA, DEFORMACIÓN DE CORTEZA TERRESTRE Y GRAVIMETRIA	150101 - LIMA	INFORME TECNICO	Muy Alta	COSTEO S/	7,686.65	7,286.65	7,286.65	11,186.24	7,286.65	7,286.65	14,573.30	7,286.65	7,286.65	7,286.65	11,186.24	14,573.30	110,212.28	
					FISICO	0	0	0	0	0	0	0	0	0	0	1	0	1	
					COSTEO S/	29,651.98	28,451.98	28,451.98	41,263.15	28,451.98	52,751.98	52,690.56	28,451.98	28,451.98	28,451.98	41,263.15	52,690.56	441,023.26	
					FISICO	0	0	0	0	0	0	0	0	0	0	1	0	1	
AOI00008400211	EVALUACIÓN DE LA ESTABILIDAD DE SUELOS EN LA LOCALIDAD DE CHIMBOTE- ANCASH, POR SOLICITANCIA SÍSMICA	021801 - CHIMBOTE	INFORME TECNICO	Muy Alta	COSTEO S/	0	0	13,150.00	0	11,570.00	0	0	0	0	0	0	0	24,720.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	1	1	
					COSTEO S/	0	0	13,150.00	0	11,570.00	0	0	0	0	0	0	0	24,720.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	1	1	
AOI00008400224	"MEJORAMIENTO DE SERVICIO DE INFORMACIÓN GEOFÍSICA A NIVEL NACIONAL"	150103 - ATE	INFORME	Muy Alta	COSTEO S/	0	0	13,150.00	0	11,570.00	0	0	0	0	0	0	24,720.00		
					FISICO	0	0	0	1	0	0	0	0	0	0	0	1	4	
					COSTEO S/	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	530,967.96	
					FISICO	0	0	1	0	0	1	0	0	0	0	0	1	4	
AOI00008400099	ESTUDIOS Y MODELADO DE EXTREMOS HIDROCLIMÁTICOS Y CAMBIO CLIMÁTICO EN LA REGIÓN AMAZÓNICA	150103 - ATE	INFORME TECNICO	Muy Alta	COSTEO S/	914,015.00	914,015.00	914,015.00	914,015.00	914,015.00	914,015.00	914,015.00	914,015.00	914,015.00	914,015.00	914,015.00	10,968,180.00		
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4
					COSTEO S/	313,085.33	313,085.33	313,085.33	313,085.33	313,085.33	313,085.33	313,085.33	313,085.33	313,085.33	313,085.33	313,085.33	313,085.33	3,757,023.96	
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4
AOI00008400100	ESTUDIOS Y MODELADO DE LA FÍSICA DEL CICLO HIDROLÓGICO Y BALANCE ENERGÉTICO EN LOS ANDES	150103 - ATE	INFORME TECNICO	Muy Alta	COSTEO S/	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	44,247.33	530,967.96		
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4
					COSTEO S/	38,092.83	36,732.83	128,732.83	39,732.83	79,485.44	183,632.83	67,254.56	36,732.83	36,732.83	61,632.83	57,785.44	67,254.56	833,802.64	
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4
AOI00008400101	ESTUDIOS Y MODELADO DE LA INTERACCIÓN CLIMA-SUELO-BIÓSFERA	150103 - ATE	INFORME TECNICO	Muy Alta	COSTEO S/	38,092.83	36,732.83	128,732.83	39,732.83	79,485.44	183,632.83	67,254.56	36,732.83	36,732.83	61,632.83	57,785.44	67,254.56	833,802.64	
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4
					COSTEO S/	21,925.68	21,585.68	21,585.68	21,585.68	26,504.31	21,585.68	31,376.50	21,585.68	21,585.68	21,585.68	26,504.31	31,376.50	288,787.06	
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4
AOI00008400102	ESTUDIOS Y MODELADO DE LA OCEANOGRAFÍA Y EL AMBIENTE MARINO FÍSICO/BIOGEOQUÍMICO FRENTE A PERÚ.	150103 - ATE	INFORME TECNICO	Muy Alta	COSTEO S/	21,925.68	21,585.68	21,585.68	21,585.68	26,504.31	21,585.68	31,376.50	21,585.68	21,585.68	21,585.68	26,504.31	31,376.50	288,787.06	
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4
					COSTEO S/	19,749.10	19,429.10	19,429.10	19,429.10	24,437.32	19,429.10	29,087.31	19,429.10	19,429.10	19,429.10	24,437.32	29,087.31	262,802.06	
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4
AOI00008400197	ESTUDIOS Y MODELADO DEL FENÓMENO EL NIÑO, VARIABILIDAD DECADEAL Y CAMBIO CLIMÁTICO	150103 - ATE	INFORME TECNICO	Muy Alta	COSTEO S/	19,749.10	19,429.10	19,429.10	19,429.10	24,437.32	19,429.10	29,087.31	19,429.10	19,429.10	19,429.10	24,437.32	29,087.31	262,802.06	
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4
					COSTEO S/	50,933.14	62,123.14	215,123.14	51,153.14	57,848.50	50,373.14	64,641.38	50,373.14	50,373.14	50,373.14	57,848.50	64,641.38	825,804.88	
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4
AOI00008400197	ESTUDIOS Y MODELADO DEL FENÓMENO EL NIÑO, VARIABILIDAD DECADEAL Y CAMBIO CLIMÁTICO	150103 - ATE	INFORME TECNICO	Muy Alta	COSTEO S/	50,933.14	62,123.14	215,123.14	51,153.14	57,848.50	50,373.14	64,641.38	50,373.14	50,373.14	50,373.14	57,848.50	64,641.38	825,804.88	
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4
					COSTEO S/	50,933.14	62,123.14	215,123.14	51,153.14	57,848.50	50,373.14	64,641.38	50,373.14	50,373.14	50,373.14	57,848.50	64,641.38	825,804.88	
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4
AOI00008400197	ESTUDIOS Y MODELADO DEL FENÓMENO EL NIÑO, VARIABILIDAD DECADEAL Y CAMBIO CLIMÁTICO	150103 - ATE	INFORME TECNICO	Muy Alta	COSTEO S/	50,933.14	62,123.14	215,123.14	51,153.14	57,848.50	50,373.14	64,641.38	50,373.14	50,373.14	50,373.14	57,848.50	64,641.38	825,804.88	
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4
					COSTEO S/	37,349.22	36,853.22	49,353.22	38,003.22	42,146.71	40,853.22	46,475.91	47,713.22	51,984.89	52,844.89	56,278.38	49,475.91	549,332.01	
					FISICO	0	0	1	0	0	1	0	0	0	0	0	0	1	4

AOI00008400198	GENERACIÓN DE MODELOS DE PRONÓSTICO PARA EL ESTUDIO NACIONAL DEL FENÓMENO "EL NIÑO"	150103 - ATE	INFORME TECNICO	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2020 COSTEO S/	37,349.22	36,853.22	49,353.22	38,003.22	42,146.71	40,853.22	46,475.91	47,713.22	51,984.89	52,844.89	56,278.38	49,475.91	549,332.01
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2022 COSTEO S/	37,349.22	36,853.22	49,353.22	38,003.22	42,146.71	40,853.22	46,475.91	47,713.22	51,984.89	52,844.89	56,278.38	49,475.91	549,332.01
AOI00008400199	GESTIÓN CIENTÍFICA/ADMINISTRATIVA	150103 - ATE	INFORME TECNICO	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2020 COSTEO S/	16,755.94	15,207.94	22,566.94	15,207.94	29,811.65	22,566.94	43,096.02	22,566.94	15,207.94	15,207.94	37,170.65	43,096.02	298,462.86
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2021 COSTEO S/	16,755.94	15,207.94	22,566.94	15,207.94	29,811.65	22,566.94	43,096.02	22,566.94	15,207.94	15,207.94	37,170.65	43,096.02	298,462.86
AOI00008400199	GESTIÓN CIENTÍFICA/ADMINISTRATIVA	150103 - ATE	INFORME TECNICO	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2020 COSTEO S/	16,755.94	15,207.94	22,566.94	15,207.94	29,811.65	22,566.94	43,096.02	22,566.94	15,207.94	15,207.94	37,170.65	43,096.02	298,462.86
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2021 COSTEO S/	16,755.94	15,207.94	22,566.94	15,207.94	29,811.65	22,566.94	43,096.02	22,566.94	15,207.94	15,207.94	37,170.65	43,096.02	298,462.86
AOI00008400200	OPERACIÓN Y MANTENIMIENTO DEL LABORATORIO DE MICROFÍSICA ATMOSFÉRICA Y RADIACIÓN (LAMAR)	150103 - ATE	INFORME TECNICO	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2020 COSTEO S/	33,190.50	32,850.50	32,850.50	32,850.50	36,208.54	32,850.50	39,425.25	32,850.50	32,850.50	32,850.50	36,208.54	39,425.25	414,411.58
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2021 COSTEO S/	33,190.50	32,850.50	32,850.50	32,850.50	36,208.54	32,850.50	39,425.25	32,850.50	32,850.50	32,850.50	36,208.54	39,425.25	414,411.58
AOI00008400200	OPERACIÓN Y MANTENIMIENTO DEL LABORATORIO DE MICROFÍSICA ATMOSFÉRICA Y RADIACIÓN (LAMAR)	150103 - ATE	INFORME TECNICO	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2020 COSTEO S/	33,190.50	32,850.50	32,850.50	32,850.50	36,208.54	32,850.50	39,425.25	32,850.50	32,850.50	32,850.50	36,208.54	39,425.25	414,411.58
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2021 COSTEO S/	33,190.50	32,850.50	32,850.50	32,850.50	36,208.54	32,850.50	39,425.25	32,850.50	32,850.50	32,850.50	36,208.54	39,425.25	414,411.58
AOI00008400201	SERVICIO DE OPERACIÓN DEL LABORATORIO DE DINÁMICA DE FLUIDOS GEOFÍSICOS COMPUTACIONAL	150103 - ATE	INFORME TECNICO	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2020 COSTEO S/	12,135.62	12,099.62	257,099.62	187,456.62	70,006.45	12,099.62	13,443.83	12,099.62	12,099.62	12,099.62	82,658.45	13,443.83	696,742.52
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2021 COSTEO S/	12,135.62	12,099.62	257,099.62	187,456.62	70,006.45	12,099.62	13,443.83	12,099.62	12,099.62	12,099.62	82,658.45	13,443.83	696,742.52
AOI00008400201	SERVICIO DE OPERACIÓN DEL LABORATORIO DE DINÁMICA DE FLUIDOS GEOFÍSICOS COMPUTACIONAL	150103 - ATE	INFORME TECNICO	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2020 COSTEO S/	12,135.62	12,099.62	257,099.62	187,456.62	70,006.45	12,099.62	13,443.83	12,099.62	12,099.62	12,099.62	82,658.45	13,443.83	696,742.52
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2021 COSTEO S/	12,135.62	12,099.62	257,099.62	187,456.62	70,006.45	12,099.62	13,443.83	12,099.62	12,099.62	12,099.62	82,658.45	13,443.83	696,742.52
AOI00008400214	CONFERENCIA INTERNACIONAL SOBRE OCEANOGRAFÍA Y PROCESOS DE INTERACCIÓN OCEANO-ATMÓSFERA	150101 - LIMA	EVENTOS	Muy Alta	FISICO	0	0	0	0	0	2	0	0	0	0	0	0	2
					2020 COSTEO S/	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	19,500.00	0	0	0	0	0	0	42,000.00
					FISICO	0	0	0	0	0	2	0	0	0	0	0	0	2
					2021 COSTEO S/	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	19,500.00	0	0	0	0	0	0	42,000.00
AOI00008400214	CONFERENCIA INTERNACIONAL SOBRE OCEANOGRAFÍA Y PROCESOS DE INTERACCIÓN OCEANO-ATMÓSFERA	150101 - LIMA	EVENTOS	Muy Alta	FISICO	0	0	0	0	0	2	0	0	0	0	0	0	2
					2020 COSTEO S/	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	19,500.00	0	0	0	0	0	0	42,000.00
					FISICO	0	0	0	0	0	2	0	0	0	0	0	0	2
					2021 COSTEO S/	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	19,500.00	0	0	0	0	0	0	42,000.00
AOI00008400215	ESTUDIO DE INVESTIGACIÓN ACERCA DE IMPACTOS DEL CAMBIO CLIMÁTICO EN LA CUENCA DEL TITICACA	210101 - PUNO	PUBLICACION	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2020 COSTEO S/	16,650.00	6,650.00	9,750.00	6,650.00	6,650.00	17,650.00	6,650.00	6,650.00	9,950.00	6,650.00	6,650.00	14,950.00	115,500.00
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2021 COSTEO S/	16,650.00	6,650.00	9,750.00	6,650.00	6,650.00	17,650.00	6,650.00	6,650.00	9,950.00	6,650.00	6,650.00	14,950.00	115,500.00
AOI00008400216	ESTUDIO SOBRE EVALUACIÓN DE LLUVIAS POR RADAR	200100 - MULTIDISTRITAL	PUBLICACION	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	1	1
					2020 COSTEO S/	0	78,434.00	30,134.00	8,234.00	8,234.00	8,234.00	8,834.00	8,234.00	10,994.00	8,234.00	8,234.00	8,834.00	186,634.00
					FISICO	0	0	0	0	0	0	0	0	0	0	0	1	1
					2021 COSTEO S/	0	78,434.00	30,134.00	8,234.00	8,234.00	8,234.00	8,834.00	8,234.00	10,994.00	8,234.00	8,234.00	8,834.00	186,634.00
AOI00008400216	ESTUDIO SOBRE EVALUACIÓN DE LLUVIAS POR RADAR	200100 - MULTIDISTRITAL	PUBLICACION	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	1	1
					2020 COSTEO S/	0	78,434.00	30,134.00	8,234.00	8,234.00	8,234.00	8,834.00	8,234.00	10,994.00	8,234.00	8,234.00	8,834.00	186,634.00
					FISICO	0	0	0	0	0	0	0	0	0	0	0	1	1
					2021 COSTEO S/	0	78,434.00	30,134.00	8,234.00	8,234.00	8,234.00	8,834.00	8,234.00	10,994.00	8,234.00	8,234.00	8,834.00	186,634.00
AOI00008400217	ESTUDIOS Y MODELADO DE LA INTERACCIÓN CLIMA-SUELO-BÍOSFERA	240303 - MATAPALO	INFORME TECNICO	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2020 COSTEO S/	0	0	0	182,808.26	12,000.00	0	0	0	0	0	0	0	194,808.26
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2021 COSTEO S/	0	0	0	182,808.26	12,000.00	0	0	0	0	0	0	0	194,808.26
AOI00008400217	ESTUDIOS Y MODELADO DE LA INTERACCIÓN CLIMA-SUELO-BÍOSFERA	240303 - MATAPALO	INFORME TECNICO	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2020 COSTEO S/	0	0	0	182,808.26	12,000.00	0	0	0	0	0	0	0	194,808.26
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2021 COSTEO S/	0	0	0	182,808.26	12,000.00	0	0	0	0	0	0	0	194,808.26
AOI00008400218	IMPACTO DE LA EROSIÓN EN LA CALIDAD DEL AGUA DEL RÍO MADRE DE DIOS- FLUJOS SEDIMENTARIOS	170101 - TAMBOPATA	INFORME TECNICO	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2020 COSTEO S/	567,700.00	5,300.00	32,740.00	5,300.00	5,300.00	24,740.00	5,300.00	5,300.00	24,740.00	5,300.00	5,300.00	5,300.00	692,320.00
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2021 COSTEO S/	567,700.00	5,300.00	32,740.00	5,300.00	5,300.00	24,740.00	5,300.00	5,300.00	24,740.00	5,300.00	5,300.00	5,300.00	692,320.00
AOI00008400219	INFLUENCIA DE LOS PADRONES DE CIRCULACIÓN SOBRE LOS EFECTOS DE REPIQUETE EN EL BAJO AMAZONAS	160300 -	BASE DE DATOS	Muy Alta	FISICO	0	0	0	0	0	1	0	0	0	0	0	1	2
					2020 COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
					FISICO	0	0	0	0	0	1	0	0	0	0	0	1	2
					2021 COSTEO S/	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
AOI00008400220	INFLUENCIA DE VARIABLES HIDROCLIMÁTICAS SOBRE LA PESCA EN LORETO	160300 -	INFORME TECNICO	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2020 COSTEO S/	14,000.00	51,160.00	16,500.00	7,000.00	11,160.00	16,500.00	7,000.00	11,160.00	16,500.00	7,000.00	7,000.00	7,000.00	171,980.00
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2021 COSTEO S/	14,000.00	51,160.00	16,500.00	7,000.00	11,160.00	16,500.00	7,000.00	11,160.00	16,500.00	7,000.00	7,000.00	7,000.00	171,980.00
AOI00008400220	INFLUENCIA DE VARIABLES HIDROCLIMÁTICAS SOBRE LA PESCA EN LORETO	160300 -	INFORME TECNICO	Muy Alta	FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2020 COSTEO S/	14,000.00	51,160.00	16,500.00	7,000.00	11,160.00	16,500.00	7,000.00	11,160.00	16,500.00	7,000.00	7,000.00	7,000.00	171,980.00
					FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4
					2021 COSTEO S/	14,000.00	51,160.00	16,500.00	7,000.00	11,160.00	16,500.00	7,000.00	11,160.00	16,500.00	7,000.00	7,000.00	7,000.00	171,980.00
AOI00008400220	INFLUENCIA DE VARIABLES HIDROCLIMÁTICAS SOBRE LA PESCA EN LORETO	160300 -	INFORME TECNICO	Muy Alta	FISICO	0	0	0	0	0	1	0	0	0	0	0	1	2
					2020 COSTEO S/	14,000.00	51,160.00	16,500.00	7,000.00	11,160.00	16,500.00	7,000.00	11,160.00	16,500.00	7,000.00	7,000.00	7,000.00	171,980.00
					FISICO	0	0	0	0	0	1	0	0	0	0	0	1	2
					2021 COSTEO S/	14,000.00	51,160.00	16,500.00	7,000.00	11,160.00	16,500.00	7,000.00	11,160.00	16,500.00	7,000.00	7,000.00	7,000.00	171,980.00

AOI00008400221	INVESTIGACIÓN SOBRE EL EFECTO DE LAS ONDAS KELVIN INTRAESTACIONALES SOBRE LA ESTRUCTURA DE LA COLUMNA DE AGUA FRENTE A PERÚ (OKIS)	150101 - LIMA	INFORME TECNICO	Muy Alta	2020	COSTEO S/	4,500.00	4,500.00	4,500.00	999,900.00	29,300.00	4,500.00	4,500.00	29,300.00	4,500.00	4,500.00	16,500.00	4,500.00	1,111,000.00	
						FISCO	0	0	0	0	0	1	0	0	0	0	1	2		
					2021	COSTEO S/	4,500.00	4,500.00	4,500.00	999,900.00	29,300.00	4,500.00	4,500.00	29,300.00	4,500.00	4,500.00	16,500.00	4,500.00	1,111,000.00	
						FISCO	0	0	0	0	0	1	0	0	0	0	0	1	2	
					2022	COSTEO S/	4,500.00	4,500.00	4,500.00	999,900.00	29,300.00	4,500.00	4,500.00	29,300.00	4,500.00	4,500.00	16,500.00	4,500.00	1,111,000.00	
CENTRO DE COSTO: 05.04 - REDES GEOFÍSICAS																				
OEI.01 - INCREMENTAR EL CONOCIMIENTO CIENTÍFICO E INFORMACIÓN EN EL CAMPO DE LA GEOFÍSICA Y CIENCIAS AFINES DE LAS ENTIDADES PÚBLICAS Y PRIVADAS.																				
AEI.01.01 - ESTUDIOS INTEGRALES EN GEOFÍSICA Y CIENCIAS AFINES DE MANERA OPORTUNA PARA LAS INSTITUCIONES PÚBLICAS; PRIVADAS Y PARA LA COMUNIDAD CIENTÍFICA EN GENERAL.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL	
AOI00008400022	DESARROLLO DE PROYECTOS ESPECIALES E INNOVACION TECNOLOGICA	020508 - HUALLANCA	INFORME TECNICO	Muy Alta		FISCO	0	0	1	0	0	1	0	0	1	0	0	0	1	4
					2020	COSTEO S/	0	0	11,400.00	0	0	11,600.00	0	0	11,175.00	0	0	11,600.00	45,775.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2021	COSTEO S/	0	0	11,400.00	0	0	11,600.00	0	0	11,175.00	0	0	11,600.00	45,775.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2022	COSTEO S/	0	0	11,400.00	0	0	11,600.00	0	0	11,175.00	0	0	11,600.00	45,775.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2022	COSTEO S/	0	0	11,400.00	0	0	11,600.00	0	0	11,175.00	0	0	11,600.00	45,775.00	
AOI00008400023	INSPECCION TECNICA PARA LA INSTALACION DE REGISTRADORES ACCELEROMETRICOS	150114 - LA MOLINA	INFORME TECNICO	Muy Alta		FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2020	COSTEO S/	380	480	480	480	480	480	480	480	480	480	320	5,500.00		
						FISCO	0	0	1	0	0	1	0	0	1	0	1	4		
					2021	COSTEO S/	380	480	480	480	480	480	480	480	480	480	320	5,500.00		
						FISCO	0	0	1	0	0	1	0	0	1	0	1	4		
					2022	COSTEO S/	380	480	480	480	480	480	480	480	480	480	320	5,500.00		
						FISCO	0	0	1	0	0	1	0	0	1	0	1	4		
					2022	COSTEO S/	380	480	480	480	480	480	480	480	480	480	320	5,500.00		
AOI00008400024	INSTALACIÓN DE ESTACIONES ACCELEROMETRICAS	150114 - LA MOLINA	UNIDAD	Alta		FISCO	0	0	0	0	0	0	4	7	8	8	7	6	40	
					2020	COSTEO S/	0	6,900.00	64,900.00	96,900.00	176,300.00	161,300.00	1,831,300.00	91,300.00	101,300.00	47,300.00	27,300.00	11,300.00	2,616,100.00	
						FISCO	0	0	0	0	0	0	4	7	8	8	7	6	40	
					2021	COSTEO S/	0	6,900.00	64,900.00	96,900.00	176,300.00	161,300.00	1,831,300.00	91,300.00	101,300.00	47,300.00	27,300.00	11,300.00	2,616,100.00	
						FISCO	0	0	0	0	0	0	4	7	8	8	7	6	40	
					2022	COSTEO S/	0	6,900.00	64,900.00	96,900.00	176,300.00	161,300.00	1,831,300.00	91,300.00	101,300.00	47,300.00	27,300.00	11,300.00	2,616,100.00	
						FISCO	0	0	0	0	0	0	4	7	8	8	7	6	40	
					2022	COSTEO S/	0	6,900.00	64,900.00	96,900.00	176,300.00	161,300.00	1,831,300.00	91,300.00	101,300.00	47,300.00	27,300.00	11,300.00	2,616,100.00	
AOI00008400025	INSTALACIÓN DE ESTACIONES GPS	150114 - LA MOLINA	COMUNIDAD	Media		FISCO	0	0	0	0	0	0	2	0	2	1	0	0	5	
					2020	COSTEO S/	0	2,300.00	2,300.00	22,300.00	52,300.00	22,300.00	772,300.00	10,300.00	11,300.00	10,500.00	2,300.00	2,300.00	910,500.00	
						FISCO	0	0	0	0	0	0	2	0	2	1	0	0	5	
					2021	COSTEO S/	0	2,300.00	2,300.00	22,300.00	52,300.00	22,300.00	772,300.00	10,300.00	11,300.00	10,500.00	2,300.00	2,300.00	910,500.00	
						FISCO	0	0	0	0	0	0	2	0	2	1	0	0	5	
					2022	COSTEO S/	0	2,300.00	2,300.00	22,300.00	52,300.00	22,300.00	772,300.00	10,300.00	11,300.00	10,500.00	2,300.00	2,300.00	910,500.00	
						FISCO	0	0	0	0	0	0	2	0	2	1	0	0	5	
					2022	COSTEO S/	0	2,300.00	2,300.00	22,300.00	52,300.00	22,300.00	772,300.00	10,300.00	11,300.00	10,500.00	2,300.00	2,300.00	910,500.00	
AOI00008400188	INSTALACION DE ESTACIONES SATELITALES	150114 - LA MOLINA	INFORME	Muy Alta		FISCO	0	0	0	0	0	0	2	0	2	1	0	0	5	
					2020	COSTEO S/	0	0	15,000.00	30,000.00	50,000.00	20,000.00	130,000.00	1,400,000.00	9,000.00	8,200.00	0	0	1,662,200.00	
						FISCO	0	0	0	0	0	0	2	0	2	1	0	0	5	
					2021	COSTEO S/	0	0	15,000.00	30,000.00	50,000.00	20,000.00	130,000.00	1,400,000.00	9,000.00	8,200.00	0	0	1,662,200.00	
						FISCO	0	0	0	0	0	0	2	0	2	1	0	0	5	
					2022	COSTEO S/	0	0	15,000.00	30,000.00	50,000.00	20,000.00	130,000.00	1,400,000.00	9,000.00	8,200.00	0	0	1,662,200.00	
						FISCO	0	0	0	0	0	0	2	0	2	1	0	0	5	
					2022	COSTEO S/	0	0	15,000.00	30,000.00	50,000.00	20,000.00	130,000.00	1,400,000.00	9,000.00	8,200.00	0	0	1,662,200.00	
AOI00008400189	MANTENIMIENTO CORRECTIVO Y REUBICACIÓN DE ESTACIONES	150114 - LA MOLINA	INFORME	Muy Alta		FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2020	COSTEO S/	0	0	0	20,000.00	0	0	0	18,000.00	0	0	12,000.00	0	50,000.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2021	COSTEO S/	0	0	0	20,000.00	0	0	0	18,000.00	0	0	12,000.00	0	50,000.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2022	COSTEO S/	0	0	0	20,000.00	0	0	0	18,000.00	0	0	12,000.00	0	50,000.00	
						FISCO	0	0	0	20,000.00	0	0	0	18,000.00	0	0	12,000.00	0	50,000.00	
					2022	COSTEO S/	0	0	0	20,000.00	0	0	0	18,000.00	0	0	12,000.00	0	50,000.00	
AOI00008400190	MANTENIMIENTO ESTACIONES GEOFISICAS NACIONALES	150114 - LA MOLINA	INFORME	Muy Alta		FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2020	COSTEO S/	74,612.00	93,412.00	122,412.00	122,412.00	121,412.00	136,562.00	124,612.00	121,412.00	121,412.00	118,412.00	121,412.00	129,562.00	1,407,644.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2021	COSTEO S/	74,612.00	93,412.00	122,412.00	122,412.00	121,412.00	136,562.00	124,612.00	121,412.00	121,412.00	118,412.00	121,412.00	129,562.00	1,407,644.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2022	COSTEO S/	74,612.00	93,412.00	122,412.00	122,412.00	121,412.00	136,562.00	124,612.00	121,412.00	121,412.00	118,412.00	121,412.00	129,562.00	1,407,644.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2022	COSTEO S/	74,612.00	93,412.00	122,412.00	122,412.00	121,412.00	136,562.00	124,612.00	121,412.00	121,412.00	118,412.00	121,412.00	129,562.00	1,407,644.00	
AOI00008400191	MANTENIMIENTO ESTACIONES SÍSMICAS TEMPORALES	150114 - LA MOLINA	INFORME	Muy Alta		FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2020	COSTEO S/	0	0	0	22,000.00	0	0	0	19,000.00	0	0	20,000.00	0	61,000.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2021	COSTEO S/	0	0	0	22,000.00	0	0	0	19,000.00	0	0	20,000.00	0	61,000.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2022	COSTEO S/	0	0	0	22,000.00	0	0	0	19,000.00	0	0	20,000.00	0	61,000.00	
						FISCO	0	0	0	22,000.00	0	0	0	19,000.00	0	0	20,000.00	0	61,000.00	
					2022	COSTEO S/	0	0	0	22,000.00	0	0	0	19,000.00	0	0	20,000.00	0	61,000.00	
AOI00008400192	MONITOREO DE LA DINAMICA DE LA CORTEZA TERRESTRE Y FALLAS ACTIVAS A NIVEL NACIONAL (FAN)	150114 - LA MOLINA	INFORME	Muy Alta		FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2020	COSTEO S/	24,494.00	24,094.00	39,094.00	36,094.00	35,094.00	39,094.00	35,794.00	35,094.00	36,094.00	36,094.00	34,004.00	37,394.00	412,438.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2021	COSTEO S/	24,494.00	24,094.00	39,094.00	36,094.00	35,094.00	39,094.00	35,794.00	35,094.00	36,094.00	36,094.00	34,004.00	37,394.00	412,438.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2022	COSTEO S/	24,494.00	24,094.00	39,094.00	36,094.00	35,094.00	39,094.00	35,794.00	35,094.00	36,094.00	36,094.00	34,004.00	37,394.00	412,438.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2022	COSTEO S/	24,494.00	24,094.00	39,094.00	36,094.00	35,094.00	39,094.00	35,794.00	35,094.00	36,094.00	36,094.00	34,004.00	37,394.00	412,438.00	
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2020	COSTEO S/	0	0	39,000.00	0	0	0	40,000.00	0	0	38,000.00	0	0	117,000.00	

						FISICO	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	117,000.00
						2021 COSTEO S/	0	0	39,000.00	0	0	0	1	0	40,000.00	0	0	0	38,000.00	0	0	1	0	0	1	0	4
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	4
						2022 COSTEO S/	0	0	39,000.00	0	0	0	0	0	40,000.00	0	0	0	38,000.00	0	0	0	0	0	0	0	117,000.00
						FISICO	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	4
						2020 COSTEO S/	10,114.00	10,114.00	10,114.00	18,114.00	10,114.00	10,114.00	18,414.00	10,114.00	10,114.00	16,114.00	10,114.00	10,414.00	10,414.00	143,968.00							
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	4
						2021 COSTEO S/	10,114.00	10,114.00	10,114.00	18,114.00	10,114.00	10,114.00	18,414.00	10,114.00	10,114.00	16,114.00	10,114.00	10,414.00	143,968.00								
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	4
						2022 COSTEO S/	10,114.00	10,114.00	10,114.00	18,114.00	10,114.00	10,114.00	18,414.00	10,114.00	10,114.00	16,114.00	10,114.00	10,414.00	143,968.00								
						FISICO	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	4
						2020 COSTEO S/	4,050.00	4,050.00	13,050.00	4,050.00	4,050.00	12,050.00	4,050.00	4,050.00	12,660.00	4,050.00	4,050.00	13,050.00	83,210.00								
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	4
						2021 COSTEO S/	4,050.00	4,050.00	13,050.00	4,050.00	4,050.00	12,050.00	4,050.00	4,050.00	12,660.00	4,050.00	4,050.00	13,050.00	83,210.00								
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	4
						2022 COSTEO S/	4,050.00	4,050.00	13,050.00	4,050.00	4,050.00	12,050.00	4,050.00	4,050.00	12,660.00	4,050.00	4,050.00	13,050.00	83,210.00								
						FISICO	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	4
						2020 COSTEO S/	31,313.60	34,313.60	34,313.60	94,313.60	94,313.60	76,313.60	35,513.60	77,313.60	75,313.60	34,313.60	114,313.60	119,993.60	821,643.20								
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	4
						2021 COSTEO S/	31,313.60	34,313.60	34,313.60	94,313.60	94,313.60	76,313.60	35,513.60	77,313.60	75,313.60	34,313.60	114,313.60	119,993.60	821,643.20								
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	4
						2022 COSTEO S/	31,313.60	34,313.60	34,313.60	94,313.60	94,313.60	76,313.60	35,513.60	77,313.60	75,313.60	34,313.60	114,313.60	119,993.60	821,643.20								
						FISICO	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	4
						2020 COSTEO S/	412,171.07	412,171.07	412,171.07	412,171.07	412,171.07	412,171.07	412,171.07	412,171.07	412,171.07	412,171.07	412,171.07	412,171.07	4,946,052.84								
						FISCO	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	4
						2021 COSTEO S/	918,255.26	918,255.26	918,255.26	918,255.26	918,255.26	918,255.26	918,255.26	918,255.26	918,255.26	918,255.26	918,255.26	918,255.26	11,019,063.12								
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
						2022 COSTEO S/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CENTRO DE COSTO: 05.05 - GEOFÍSICA Y SOCIEDAD																											
OEI.01 - INCREMENTAR EL CONOCIMIENTO CIENTÍFICO E INFORMACIÓN EN EL CAMPO DE LA GEOFÍSICA Y CIENCIAS AFINES DE LAS ENTIDADES PÚBLICAS Y PRIVADAS.																											
AEI.01.02 - ESTUDIOS ESPECIALIZADOS DEL IMPACTO DE LA GEOFÍSICA Y CIENCIAS AFINES EN EL ESTADO DE LOS ECOSISTEMAS PARA LOS GESTORES DE LA CONSERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS.																											
						CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL		
							FISICO						0	0	0	0	0	0	0	0	0	0	0	0	1	1	
							2020 COSTEO S/						11,291.24	22,291.24	23,831.24	11,291.24	22,331.24	11,791.24	22,931.24	11,291.24	22,831.24	11,291.24	22,331.24	22,391.24	215,894.88		
							FISCO						0	0	0	0	0	0	0	0	0	0	0	0	1	1	
							2021 COSTEO S/						11,291.24	22,291.24	23,831.24	11,291.24	22,331.24	11,791.24	22,931.24	11,291.24	22,831.24	11,291.24	22,331.24	22,391.24	215,894.88		
							FISCO						0	0	0	0	0	0	0	0	0	0	0	0	1	1	
							2022 COSTEO S/						11,291.24	22,291.24	23,831.24	11,291.24	22,331.24	11,791.24	22,931.24	11,291.24	22,831.24	11,291.24	22,331.24	22,391.24	215,894.88		
						AOI00008400212	ELABORACIÓN DE ESTUDIOS ESPECIALIZADOS PARA LA CONSERVACIÓN DE LOS ECOSISTEMAS	020101 - HUARAZ	PUBLICACION	Muy Alta																	
OEI.03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEOFÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD.																											
AEI.03.03 - CAPACIDADES PARA LA TRANSFERENCIA DE INFORMACIÓN SOBRE FENÓMENOS GEOFÍSICOS RELACIONADOS A LA GRD DE MANERA OPORTUNA PARA EL SINAGERD.																											
						CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL		
							FISICO						0	0	1	0	0	1	0	0	1	0	0	0	1	4	
							2020 COSTEO S/						15,790.20	15,790.20	25,850.20	15,790.20	15,790.20	15,790.20	24,250.20	15,790.20	15,790.20	15,790.20	23,350.20	16,690.20	216,462.40		
							FISCO						0	0	1	0	0	1	0	0	0	0	0	0	1	4	
							2021 COSTEO S/						15,790.20	15,790.20	25,850.20	15,790.20	15,790.20	15,790.20	24,250.20	15,790.20	15,790.20	15,790.20	23,350.20	16,690.20	216,462.40		
							FISCO						0	0	1	0	0	1	0	0	0	1	0	0	1	4	
							2022 COSTEO S/						15,790.20	15,790.20	25,850.20	15,790.20	15,790.20	15,790.20	24,250.20	15,790.20	15,790.20	15,790.20	23,350.20	16,690.20	216,462.40		
						AOI00008400163	GENERACION DE INFORMACION Y MONITOREO DE PELIGRO POR SISMO, FALLAS ACTIVAS Y TSUNAMI	150101 - LIMA	INFORME	Muy Alta																	
CENTRO DE COSTO: 05.06 - OBSERVATORIO HUANCAYO																											
OEI.03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEOFÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD.																											
AEI.03.02 - INFORMACIÓN CIENTÍFICA EN UN LENGUAJE AMIGABLE A DISPOSICIÓN DE LA SOCIEDAD EN GENERAL.																											
						CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL		
							FISICO						1	1	1	1	1	1	1	1	1	1	1	1	12		
							2020 COSTEO S/						6,826.80	6,826.80	6,826.80	6,826.80	6,826.80	6,826.80	7,426.80	6,826.80	6,826.80	6,826.80	6,826.80	7,426.80	83,121.60		
							FISCO						1	1	1	1	1	1	1	1	1	1	1	1	12		
							2021 COSTEO S/						6,826.80	6,826.80	6,826.80	6,826.80	6,826.80	6,826.80	7,426.80	6,826.80	6,826.80	6,826.80	6,826.80	7,426.80	83,121.60		
							FISCO						1	1	1	1	1	1	1	1	1	1	1	1	12		
							2022 COSTEO S/						6,826.80	6,826.80	6,826.80	6,826.80	6,826.80	6,826.80	7,426.80	6,826.80	6,826.80	6,826.80	6,826.80	7,426.80	83,121.60		
						AOI00008400130	DIFUSIÓN DE LA INFORMACIÓN DEL PLANETARIO	150103 - ATE	INFORME	Muy Alta																	
							FISICO						0	0	0	0	0	0	0	0	0	0	0	0	3		
							2020 COSTEO S/						6,685.00	7,485.00	7,285.00	16,879.09	6,685.00	7,285.00	24,612.23	14,313.64	6,685.00	7,285.00	6,685.00	28,126.55	140,011.51		
							FISCO						0	0	0	0	0	0	0	0	0	0	0	0	3		
							2021 COSTEO S/						6,685.00	7,485.00	7,285.00	16,879.09	6,685.00	7,285.00	24,612.23	14,313.64	6,685.00	7,285.00	6,685.00	28,126.55	140,011.51		
							FISCO						0	0	0	0	0	0	0	0	0	0	0	0	3		
							2022 COSTEO S/						6,685.00	7,485.00	7,285.00	16,879.09	6,685.00	7,285.00	24,612.23	14,313.64	6,685.00	7,285.00	6,685.00	28,126.55	140,011.51		
						AOI00008400131	INVESTIGACIONES ASTRONÓMICAS	120904 - HUACHAC	NUMERO	Alta																	
							FISICO						1	1	1	1	1	1	1	1	1	1	1	1	12		

AOI00008400132	OBSERVACIONES ASTRONÓMICAS	120904 - HUACHAC	INFORME TECNICO	Alta	2020	COSTEO S/	23,848.00	24,248.00	22,348.00	30,021.50	23,848.00	24,068.00	34,972.54	36,229.52	23,848.00	24,068.00	23,848.00	41,273.30	332,620.86	
						FISICO	1	1	1	1	1	1	1	1	1	1	1	12		
					2021	COSTEO S/	23,848.00	24,248.00	22,348.00	30,021.50	23,848.00	24,068.00	34,972.54	36,229.52	23,848.00	24,068.00	23,848.00	41,273.30	332,620.86	
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
AOI00008400172	OPERACIÓN Y MANTENIMIENTO DE LOS EQUIPOS E INFRAESTRUCTURA DE LOS OBSERVATORIOS DEL HUAYAO Y SICAYA	120904 - HUACHAC	INFORME TECNICO	Muy Alta	2022	COSTEO S/	23,848.00	24,248.00	22,348.00	30,021.50	23,848.00	24,068.00	34,972.54	36,229.52	23,848.00	24,068.00	23,848.00	41,273.30	332,620.86	
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2020	COSTEO S/	29,563.20	20,643.20	34,563.20	56,739.12	58,093.20	48,093.20	54,409.68	38,900.27	57,243.30	44,563.20	45,023.20	52,853.05	540,687.82	
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
AOI00008400173	OPERACIÓN Y MANTENIMIENTO DE LOS EQUIPOS E INFRAESTRUCTURA DEL PLANETARIO	150103 - ATE	INFORME TECNICO	Muy Alta	2021	COSTEO S/	29,563.20	20,643.20	34,563.20	56,739.12	58,093.20	48,093.20	54,409.68	38,900.27	57,243.30	44,563.20	45,023.20	52,853.05	540,687.82	
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2022	COSTEO S/	29,563.20	20,643.20	34,563.20	56,739.12	58,093.20	48,093.20	54,409.68	38,900.27	57,243.30	44,563.20	45,023.20	52,853.05	540,687.82	
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
AOI00008400173	OPERACIÓN Y MANTENIMIENTO DE LOS EQUIPOS E INFRAESTRUCTURA DEL PLANETARIO	150103 - ATE	INFORME TECNICO	Muy Alta	2020	COSTEO S/	6,606.80	12,606.80	6,606.80	7,106.80	6,606.80	6,606.80	13,206.80	6,606.80	7,106.80	6,606.80	6,606.80	7,206.80	93,481.60	
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2021	COSTEO S/	6,606.80	12,606.80	6,606.80	7,106.80	6,606.80	6,606.80	13,206.80	6,606.80	7,106.80	6,606.80	6,606.80	7,206.80	93,481.60	
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
AOI00008400173	OPERACIÓN Y MANTENIMIENTO DE LOS EQUIPOS E INFRAESTRUCTURA DEL PLANETARIO	150103 - ATE	INFORME TECNICO	Muy Alta	2022	COSTEO S/	6,606.80	12,606.80	6,606.80	7,106.80	6,606.80	6,606.80	13,206.80	6,606.80	7,106.80	6,606.80	6,606.80	7,206.80	93,481.60	
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
CENTRO DE COSTO: 05.07 - OBSERVATORIO DE VULCANOLÓGICO DEL SUR																				
OEI.02 - FORTALECER LOS SISTEMAS DE OBSERVACIÓN Y VIGILANCIA DE FENÓMENOS GEOFÍSICOS PARA EL DESARROLLO DEL SISTEMA NACIONAL DE GESTIÓN DE RIESGO DE DESASTRES (SINAGERD).																				
AEI.02.04 - SERVICIOS TÉCNICOS ESPECIALIZADOS EN GEOFÍSICA Y CIENCIAS AFINES PARA LA SOCIEDAD																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL	
AOI00008400093	ESTUDIOS GEODESICOS, SISMOTÉCTONICOS Y EVALUACIÓN DE RIESGO	040101 - AREQUIPA	ESTUDIO	Media		FISICO	0	0	0	0	0	0	0	0	0	0	0	3	3	
					2020	COSTEO S/	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	377,721.60	
						FISICO	0	0	0	0	0	0	0	0	0	0	0	3	3	
					2021	COSTEO S/	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	377,721.60	
AOI00008400093	ESTUDIOS GEODESICOS, SISMOTÉCTONICOS Y EVALUACIÓN DE RIESGO	040101 - AREQUIPA	ESTUDIO	Media		FISICO	0	0	0	0	0	0	0	0	0	0	0	3	3	
					2022	COSTEO S/	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	31,476.80	377,721.60	
AOI00008400094	GENERACIÓN DE MAPAS DE ACTIVIDAD SISMO-VOLCÁNICA	040101 - AREQUIPA	MAPA	Alta		FISICO	0	0	0	0	0	0	0	0	0	0	0	7	7	
					2020	COSTEO S/	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	110,400.00	
						FISICO	0	0	0	0	0	0	0	0	0	0	0	7	7	
					2021	COSTEO S/	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	110,400.00	
AOI00008400094	GENERACIÓN DE MAPAS DE ACTIVIDAD SISMO-VOLCÁNICA	040101 - AREQUIPA	MAPA	Alta		FISICO	0	0	0	0	0	0	0	0	0	0	0	7	7	
					2022	COSTEO S/	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	110,400.00	
AOI00008400095	GENERACIÓN DE CATÁLOGOS DE ACTIVIDAD SISMO-VOLCÁNICA	040101 - AREQUIPA	CATALOGO	Alta		FISICO	0	0	0	0	0	0	0	0	0	0	13	0	13	
					2020	COSTEO S/	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	410,721.60	
						FISICO	0	0	0	0	0	0	0	0	0	0	13	0	13	
					2021	COSTEO S/	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	410,721.60	
AOI00008400095	GENERACIÓN DE CATÁLOGOS DE ACTIVIDAD SISMO-VOLCÁNICA	040101 - AREQUIPA	CATALOGO	Alta		FISICO	0	0	0	0	0	0	0	0	0	0	13	0	13	
					2022	COSTEO S/	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	34,226.80	410,721.60	
AOI00008400096	GESTIÓN OPERATIVA DEL SERVICIO VULCANOLÓGICO	040101 - AREQUIPA	INFORME	Media		FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2020	COSTEO S/	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	174,121.56	
						FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2021	COSTEO S/	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	174,121.56	
AOI00008400096	GESTIÓN OPERATIVA DEL SERVICIO VULCANOLÓGICO	040101 - AREQUIPA	INFORME	Media		FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2022	COSTEO S/	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	14,510.13	174,121.56	
AOI00008400097	OPERATIVIDAD Y MANTENIMIENTO DE ESTACIONES	040101 - AREQUIPA	REPORTE	Muy Alta		FISICO	10	10	10	10	10	10	10	10	10	10	10	10	120	
					2020	COSTEO S/	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	186,760.80	
						FISICO	10	10	10	10	10	10	10	10	10	10	10	10	120	
					2021	COSTEO S/	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	186,760.80	
AOI00008400097	OPERATIVIDAD Y MANTENIMIENTO DE ESTACIONES	040101 - AREQUIPA	REPORTE	Muy Alta		FISICO	10	10	10	10	10	10	10	10	10	10	10	10	120	
					2022	COSTEO S/	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	15,563.40	186,760.80	
AOI00008400098	VIGILANCIA GEOFÍSICA DE VOLCANES	040101 - AREQUIPA	INFORME	Media		FISICO	13	13	19	13	13	19	13	13	19	13	13	19	180	
					2020	COSTEO S/	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	202,027.44	
						FISICO	13	13	19	13	13	19	13	13	19	13	13	19	180	
					2021	COSTEO S/	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	202,027.44	
AOI00008400098	VIGILANCIA GEOFÍSICA DE VOLCANES	040101 - AREQUIPA	INFORME	Media		FISICO	13	13	19	13	13	19	13	13	19	13	13	19	180	
					2022	COSTEO S/	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	16,835.62	202,027.44	
AOI00008400213	ESTUDIO DE INVESTIGACIÓN: EVALUACIÓN DEL IMPACTO DE LA ERUPCIÓN DEL HUAYNAPUTINA DEL AÑO 1600DC MEDIANTE MÉTODOS GEOFÍSICOS	180201 - OIMATE	INFORME	Muy Alta		FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2020	COSTEO S/	0	0	261,660.00	17,240.00	0	1,200.00	17,240.00	0	17,240.00	0	0	0	0	314,580.00
						FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2021	COSTEO S/	0	0	261,660.00	17,240.00	0	1,200.00	17,240.00	0	17,240.00	0	0	0	0	314,580.00
AOI00008400213	ESTUDIO DE INVESTIGACIÓN: EVALUACIÓN DEL IMPACTO DE LA ERUPCIÓN DEL HUAYNAPUTINA DEL AÑO 1600DC MEDIANTE MÉTODOS GEOFÍSICOS	180201 - OIMATE	INFORME	Muy Alta		FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	
					2022	COSTEO S/	0	0	261,660.00	17,240.00	0	1,200.00	17,240.00	0	17,240.00	0	0	0	0	314,580.00
MEJORAMIENTO Y AMPLIACIÓN DEL SISTEMA DE ALERTA ANTE EL RIESGO VOLCÁNICO Y DEL OBSERVATORIO						FISICO	0	0	1	0	0	1	0	0	1	0	0	1	4	

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COSTEO TOTAL AÑO 2020 S/53,748,822.03

COSTEO TOTAL AÑO 2021 S/70,206,714.27

COSTEO TOTAL AÑO 2022 S/51,976,495.11

U.M. = Unidad de Medida

FIRMA