

DEVENGADOS Vs MARCO INICIAL Y SUS MODIFICACIONES - 2020  
Del mes de Enero a Diciembre  
(EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL  
PLIEGO : 112 INSTITUTO GEOFISICO DEL PERU  
EJECUTORA : 001 INSTITUTO GEOFISICO DEL PERU [000084]

M E N S U A L I Z A D O

FF	CATEGORIA GENERICA	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
1 RECURSOS ORDINARIOS																		
GEN2.6	ADQUISI	11,911,545	194,540	12,106,085	0.00	343,281.53	239,318.98	16,250.00	67,171.77	8,590.57	74,400.00	84,100.42	1,052,757.96	1,254,329.15	4,592,446.39	3,694,050.22	11,426,696.99	679,388.01
PARCIAL FTE	1	11,911,545	194,540	12,106,085	0.00	343,281.53	239,318.98	16,250.00	67,171.77	8,590.57	74,400.00	84,100.42	1,052,757.96	1,254,329.15	4,592,446.39	3,694,050.22	11,426,696.99	679,388.01
4 DONACIONES Y TRANSFERENCIAS																		
GEN2.6	ADQUISI	0	1,185,771	1,185,771	0.00	2,930.00	74,992.51	5,000.00	3,000.00	17,400.00	98,000.00	19,824.13	91,359.05	49,948.26	50,413.21	109,319.26	522,186.42	663,584.58
PARCIAL FTE	4	0	1,185,771	1,185,771	0.00	2,930.00	74,992.51	5,000.00	3,000.00	17,400.00	98,000.00	19,824.13	91,359.05	49,948.26	50,413.21	109,319.26	522,186.42	663,584.58
TOTAL		11,911,545	1,380,311	13,291,856	0.00	346,211.53	314,311.49	21,250.00	70,171.77	25,990.57	172,400.00	103,924.55	1,144,117.01	1,304,277.41	4,642,859.60	3,803,369.48	11,948,883.41	1,342,972.59

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FF	CATEGORIA GENERICA	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
RESUMEN ...																		
TOTAL FUENTE 1		11,911,545	194,540	12,106,085	0.00	343,281.53	239,318.98	16,250.00	67,171.77	8,590.57	74,400.00	84,100.42	1,052,757.96	1,254,329.15	4,592,446.39	3,694,050.22	11,426,696.99	679,388.01
TOTAL FUENTE 4		0	1,185,771	1,185,771	0.00	2,930.00	74,992.51	5,000.00	3,000.00	17,400.00	98,000.00	19,824.13	91,359.05	49,948.26	50,413.21	109,319.26	522,186.42	663,584.58
TOTAL		11,911,545	1,380,311	13,291,856	0.00	346,211.53	314,311.49	21,250.00	70,171.77	25,990.57	172,400.00	103,924.55	1,144,117.01	1,304,277.41	4,642,859.60	3,803,369.48	11,948,883.41	1,342,972.59