

INSTITUTO GEOFÍSICO DEL PERÚ

Resolución de Presidencia

Nº 055-IGP/2020

Lima, 8 de Junio del 2020

VISTOS:

El Informe Nº 0098-2020-IGP/GG-OPP; y,

CONSIDERANDO:

Que, mediante Decreto Legislativo N° 136, se crea el Instituto Geofísico del Perú (IGP), como Organismo Público Descentralizado del Sector Educación, cuya finalidad es la investigación científica, la enseñanza la capacitación la prestación de servicios y, la realización de estudios y proyectos en las diversas áreas de la geofísica;

Que, mediante el Decreto Supremo Nº 001-2015-MINAM, se aprobó el Reglamento de Organización y Funciones del Instituto Geofísico del Perú (IGP);

Que, el literal f) del Artículo 11° del Reglamento de Organización y Funciones del IGP, establece que es función del Presidente Ejecutivo de la entidad, aprobar el Plan Operativo Institucional y su reformulación;

Que, mediante el Decreto Legislativo N° 1088 se creó el Sistema Nacional de Planeamiento Estratégico y el Centro Nacional de Planeamiento Estratégico – CEPLAN, como órgano rector, orientador y de coordinación de dicho sistema, y como un organismo técnico especializado adscrito a la Presidencia del Consejo de Ministros;

Que, mediante Resolución de Presidencia de Consejo Directivo N° 026-2017/CEPLAN/PCD se aprobó la Directiva N° 001-2017-CEPLAN/PCD, "Directiva para la actualización del Plan Estratégico de Desarrollo Nacional", que establece los lineamientos para la actualización del Plan Estratégico de Desarrollo Nacional, en el marco del ciclo de planeamiento estratégico para la mejora continua y con una visión de largo plazo;

Que, mediante Resolución de Presidencia de Consejo Directivo N° 033-2017-CEPLAN/PCD, se aprobó la Guía para el Planeamiento Institucional, modificada por Resolución de Presidencia de Consejo Directivo N° 00016-2019-CEPLAN/PCD, la cual tiene como objetivo establecer las pautas para el planeamiento institucional que comprende las políticas y los planes que permiten la elaboración o modificación del Plan Estratégico Institucional – PEI y el Plan Operativo Institucional – POI, en el marco del ciclo de planeamiento estratégico para la mejora continua;

Que, mediante el Decreto Supremo Nº 056-2018-PCM, se aprobó la Política General de Gobierno, que incluye los ejes y lineamientos prioritarios al 2021;

Que, mediante Resolución de Presidencia N° 102-IGP/2019, se aprobó el Plan Estratégico Institucional (PEI) 2020-2024 del Instituto Geofísico del Perú;

Que, mediante Resolución Ministerial N° 090-2020-MINAM, aprueba la Extensión del Horizonte del Plan Estratégico Sectorial Multianual (PESEM) 2017-2021 del Sector Ambiental al 2024:

Que, mediante Resolución de Presidencia de Consejo Directivo Nº 00013-2020/CEPLAN/PCD, se prorroga el plazo de la sección 6 de la Guía para el Planeamiento Institucional, aprobada por la Resolución de Presidencia de Consejo Directivo N° 033-2017/CEPLAN/PCD y sus modificatorias, estableciendo el 30 de junio de 2020 como plazo máximo para la aprobación del Plan Operativo Institucional (POI) Multianual 2021-2023 por parte de los Titulares de las entidades de los tres niveles de gobierno;

Que, mediante el Informe del visto de fecha 02 de julio de 2020, remitido al Gerente General, el Jefe de la Oficina de Planeamiento y Presupuesto, señala que ha elaborado el POI Multianual 2021 – 2023 del IGP, en coordinación con los Órganos, Unidades Orgánicas y Órganos desconcentrados de la entidad;

Con el visado del Gerente General, el Jefe de la Oficina de Asesoría Jurídica y del Jefe de la Oficina de Planeamiento y Presupuesto, y;

De conformidad con lo establecido en el Decreto Legislativo N° 1088, Ley del Sistema Nacional de Planeamiento Estratégico y del Centro Nacional de Planeamiento Estratégico; el Decreto Legislativo N° 136, que crea el Instituto Geofísico del Perú, el Decreto Supremo N° 001-2015-MINAM, que aprueba el Reglamento de Organización y Funciones del Instituto Geofísico del Perú (IGP); la Resolución de Presidencia del Consejo Directivo N° 026-2017-CEPLAN/PCD, que aprueba la Directiva N° 001-2017-CEPLAN/PCD, "Directiva para la actualización del Plan Estratégico de Desarrollo Nacional"; y la Resolución de Presidencia del Consejo Directivo N° 000013-2020-CEPLAN/PCD, que modifica la sección 6 de la Guía para el Planeamiento Institucional, aprobada por la Resolución de Presidencia de Consejo Directivo N° 033-2017/CEPLAN/PCD y sus modificatorias, estableciendo el 30 de junio de 2020 como plazo máximo para la aprobación del Plan Operativo Institucional (POI) Multianual 2021-2023 por parte de los Titulares de las entidades de los tres niveles de gobierno;

SE RESUELVE:

Artículo 1.- Aprobar el Plan Operativo Institucional Multianual del Instituto Geofísico del Perú, para el periodo 2021 - 2023, conforme a la programación de las metas físicas y financieras contenidas en el documento que como anexo forma parte integrante de la presente Resolución de Presidencia.

Artículo 2.- Encargar a cada Órgano, Unidad Orgánica y Órganos Desconcentrados de la entidad el cumplimiento de las actividades, tareas y metas del presente Plan Operativo Institucional Multianual; así como la evaluación de resultados y aportes a la gestión institucional, en coordinación con la Oficina de Planeamiento y Presupuesto (OPP) de la entidad.

Artículo 3.- Disponer la publicación del Plan Operativo Institucional Multianual del IGP 2021-2023, en el Portal de Transparencia del Instituto Geofísico del Perú y sea difundido a través del portal web del Instituto Geofísico del Perú www.gob.pe/igp.

Registrese, comuniquese y cúmplase.

"Año de la universalización de la salud"

PLAN OPERATIVO INSTITUCIONAL POI-MULTIAMUAL PERIODO 2021-2023





Firmado digitalmente por: DELGADO ORTEGA Edgar FAU 20131367008 hard Motivo: Doy V° B° Fecha: 02/07/2020 16:13:21-0500 Oficina de Planeamiento y Presupuesto

Ciencia para protegernos

Ciencia para avanzar



Plan Operativo Institucional Multianual 2021-2023



TABLA DE CONTENIDO

| PRES | SENTACION3 |
|------|-------------------------------------------------------------------|
| 1. | DECLARACIÓN DE LA POLÍTICA INSTITUCIONAL DEL IGP5 |
| II. | MISIÓN INSTITUCIONAL |
| III. | ACCIONES ESTRATÉGICAS INSTITUCIONALES (AEI) PRIORIZADAS POR |
| | OBJETIVO ESTRATÉGICO INSTITUCIONAL(OEI)8 |
| IV. | ANEXO (ANEXO B-4) |
| | Reporte del POI Multianual obtenidos del Aplicativo CEPLAN V.0110 |

Plan Operativo Institucional Multianual 2021-2023



PRESENTACIÓN

El Plan Operativo Institucional (POI) Multianual año 2021 - 2023, es una herramienta de gestión, donde se formulan las Actividades Operativas Institucionales (AOI) y metas físicas por cada Órgano y Unidad Orgánica identificada como centro de costo en el aplicativo del CEPLAN V. 01, con la finalidad de contribuir al logro de los Objetivos Estratégicos Institucionales (OEI) y Acciones Estratégicas Institucionales (AEI), que fueron formuladas en el Plan Estratégico Institucional (PEI), aprobado mediante Resolución de Presidencia N° 102-IGP/2019 de fecha 14 de octubre del 2019.

El POI Multianual 2021-2023 tiene como finalidad orientar la asignación de recursos al logro de las metas prioritarias por un periodo no menor de tres (3) años, para ello toma en cuenta la situación económica y fiscal del país, descrita en el Marco Macroeconómico Multianual (MMM), y la estructura presupuestal del año vigente

El accionar del IGP, responde a las políticas nacionales establecidas en el Plan Bicentenario "El Perú hacia el 2021" alineados con la política general del gobierno al 2021, la Política Nacional del Ambiente y con las políticas nacionales de obligatorio cumplimiento; así como la extensión del Plan Estratégico Sectorial Multianual PESEM – Ambiente (2017 – 2024) y bajo el marco del Plan Estratégico Institucional (PEI) 2020 – 2024.

Para formular el POI Multianual 2021 – 2023, el Instituto Geofísico del Perú, se cuenta con la Comisión de Planeamiento Estratégico, actualizada mediante la Resolución de Presidencia N° 125-IGP/2018, encargada del proceso del planeamiento institucional, se tomó en consideración la Resolución de Presidencia de Consejo Directivo N° 00013-2020/CEPLAN/PCD, donde prorrogan el plazo de la sección 6 de la Guía para el Planeamiento Institucional, aprobada por la Resolución de Presidencia de Consejo Directivo N° 033-2017/CEPLAN/PCD y sus modificatorias, estableciendo el 30 de junio de 2020 como plazo máximo para la aprobación del Plan Operativo Institucional (POI) Multianual 2021-2023 por parte de los Titulares de las entidades de los tres niveles de gobierno, la misma que brinda las pautas para el planeamiento institucional y comprende la política y planes que permite la elaboración del POI en el marco del ciclo de planeamiento estratégico para la mejora continua y bajo el enfoque de "Gestión del Conocimiento Científico con Valor Social y Gerencia Pública" del Instituto Geofísico del Perú.

El presente documento cuenta con 133 actividades operativas programadas por los Órganos, Unidades Orgánicas y Órganos desconcentrados de la entidad, las cuales están articuladas a las acciones estratégicas del PEI y; presupuestadas de forma prospectiva, para luego ser consistenciado de manera anual con el Presupuesto Inicial de Apertura – PIA, en cuanto se apruebe su ejecución.

3







Instituto Geofísico del Perú - IGP

DECLARACIÓN DE LA POLÍTICA INSTITUCIONAL

Plan Operativo Institucional Multianual 2021-2023



I. DECLARACIÓN DE LA POLÍTICA INSTITUCIONAL DEL IGP

El Instituto Geofísico del Perú (IGP), enmarca su política institucional en la Visión de la Extensión del Plan Estratégico Sectorial Multianual del Ministerio del Ambiente - PESEM (2017-2024) y en la Política General de Gobierno al 2021, según se detalla.

"Generar conocimiento científico y tecnológico en el campo de la geofísica y ciencias afines para contribuir en la reducción de la vulnerabilidad de la población y medios de vida frente a los peligros

naturales". Para ello el IGP impulsa el desarrollo tecnológico, amplía y fortalece los sistemas observacionales, acerca la información a la población e instituciones, e incrementa las investigaciones científicas aplicadas a la gestión de riesgos y desastres, bajo un enfoque de prevención y del derecho que tiene toda persona a gozar de los beneficios de la ciencia."

Lineamiento

- Mejorar el acceso de la información técnico-científica
- Incrementar la investigación científica de calidad en los campos de la Sismología, Vulcanología, Atmósfera, Hidrósfera, Geoespacio y Astronomía; así como el desarrollo de estudios de investigación aplicada.
- Desarrollar innovación tecnológica en los procesos de vigilancia de fenómenos naturales.
- Incrementar la cobertura de la vigilancia de peligros de origen geofísico a fin de mejorar los servicios de monitoreo y alerta.
- Asegurar la efectividad en la gestión institucional.

Valores Institucionales:

En el marco del Modelo de Gestión ¹, se han identificado cuatro valores fundamentales que identifican a los trabajadores del Instituto Geofísico del Perú, según se describen.

- <u>Respeto</u>: Los servidores del IGP, aceptan y consideran a las personas dentro de un marco de equidad e igualdad sin discriminación de ningún tipo.
- <u>Identidad</u>: Los servidores del IGP, transmiten el sentido de pertenencia proyectando una imagen corporativa única.
- <u>Integridad</u>: Los servidores del IGP, demuestran coherencia, credibilidad, transparencia y confianza.
- **Excelencia**: Los servidores del IGP, son referentes del conocimiento científico, con eficacia, eficiencia y efectividad en la generación del valor social.

¹ Modelo de Gestión del Conocimiento Científico con Valor Social y Gerencia Pública – Aprobado mediante Resolución de Presidencia N° 052-IGP/2018, lima 20 de febrero del 2018.





MISIÓN INSTITUCIONAL

Plan Operativo Institucional Multianual 2021-2023



II. MISIÓN INSTITUCIONAL

La Misión de la institución, que se muestra a continuación, transmite el rol central de la entidad; es decir, las funciones sustantivas que realiza; la población a la cual orienta los bienes y servicios que produce; y, la manera en que se satisfacen las necesidades de la población.

"Desarrollar investigación científica, innovación tecnológica y vigilancia permanente de fenómenos geofísicos para el bienestar de la sociedad de manera eficiente y eficaz"







Instituto Geofísico del Perú - IGP

ACCIONES ESTRATÉGICAS INSTITUCIONALES

Plan Operativo Institucional Multianual 2021-2023



III. ACCIONES ESTRATÉGICAS INSTITUCIONALES PRIORIZADAS POR OBJETIVO ESTRATÉGICO INSTITUCIONAL

Para alcanzar los Objetivos Estratégicos del PEI 2020-2024 del IGP se han establecido 05 Objetivos Estratégicos Institucionales y 19 Acciones Estratégicas Institucionales articulados a 02 Objetivo Estratégico Sectorial. Se incluye un 01 OEI de Gestión del Riesgo de Desastres, los cuales reflejan en la cadena de valor, los bienes y servicios que deberán proveerse para permitir alcanzar los Objetivos Estratégicos Sectoriales aprobados en el PESEM del Sector Ambiental.

| OBJETI | VOS ESTR <i>A</i> | ATEGICO INSTITUCIONAL | | ACCIÓ | ÓN ESTRATEGICA INSTITUCIONAL |
|--------|-------------------|-----------------------------------------------------------------------|--------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| PRIOR. | CÓDIGO | DESCRIPCIÓN | PRIOR. | CÓDIGO | DESCRIPCIÓN |
| | | Incrementar el conocimiento científico | 1 | AEI.01.01 | Investigaciones en ciencias de la tierra sólida de calidad para las entidades |
| 1 | OEI.01 | en el campo de la geofísica y ciencias | 2 | AEI.01.02 | Investigaciones en ciencias de la Atmosfera e Hidrosfera de calidad para las entidades |
| | | afines de las entidades del SINAGERD | 3 | AEI.01.03 | Investigaciones en ciencias de geo-espacio y astronomía de calidad para las entidades |
| | | | 1 | AEI.02.01 | Estudios de la resiliencia de los ecosistemas priorizados frente a peligros geofísicos efectivos, para las entidades del SINAGERD |
| 2 | OEI.02 | Mejorar el nivel de conocimiento sobre peligros geofísicos de | 2 | AEI.02.02 | estudios de la resiliencia de la población y sus medios de vida frente a peligros geofísicos efectivos, para las Entidades del SINAGERD |
| | | las entidades del SINAGERD | 3 | AEI.02.03 | Servicios informativos permanentes para las entidades del SINAGERD |
| | | | 4 | AEI.02.04 | Asistencia técnica, sobre el uso de los servicios geofísicos, integral en beneficio de los gobiernos regionales y locales. |
| | | | 1 | AEI.03.01 | Estaciones geofísicas operativas en beneficio de la red sísmica nacional |
| | | Incrementar la cobertura de la vigilancia de | 2 | AEI.03.02 | servicios informativos de ocurrencia de peligros geofísicos, oportunos, para el SINAGERD |
| 3 | OEI.03 | peligros de origen geofísico para el | 3 | AEI.03.03 | servicio de transferencia de información oportuno a las entidades del SINAGERD |
| | | SINAGERD | 4 | AEI.03.04 | Servicio de vigilancia ionosfera y de clima espacial, permanente, para el SINAGERD. |
| | | | 5 | AEI.03.05 | servicio de desarrollo tecnológico geofísico, innovador para la red geofísica nacional |
| | | | 1 | AEI.04.01 | fortalecimiento de capacidades integral del personal del IGP |
| | | | 2 | AEI.04.02 | Servicio civil implementado en beneficio del IGP |
| 4 | OEI.04 | fortalecer la gestión | 3 | AEI.04.03 | convenios de cooperación nacional e internacional implementados para el IGP |
| | | institucional | 4 | AEI.04.04 | gestión por procesos implementado en el IGP |
| | | | 5 | AEI.04.05 | promover la igualdad de oportunidades entre varones y mujeres |
| | | | 6 | AEI.04.06 | Promover la integridad y la lucha contra la corrupción en el IGP |
| 5 | OEI.05 | Reducir la vulnerabilidad ante el riesgo de desastres en el IGP | 1 | AEI.05.01 | Gestión eficiente del riesgo de desastres en el IGP |







IV. ANEXOS.

Reporte del POI Multianual obtenidos del Aplicativo CEPLAN V.01 (Anexo B-4)

Anexo B-4 PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado) Año : 2021 - 2023

Periodo POI Multianual

2021 - 2023

Nivel de Gobierno E - GOBIERNO NACIONAL

Sector 05 - AMBIENTAL

Pliego 112 - INSTITUTO GEOFISICO DEL PERU
Unidad Ejecutora 000084 - INSTITUTO GEOFISICO DEL PERU

CENTRO DE COSTO: 02.01 - PRESIDENCIA EJECUTIVA

OEI.04 - FORTALECER LA GESTION INSTITUCIONAL.

AFI OA OA - CESTIÓN DOD DOCCESOS IMPLEMENTADO EN EL ICO

| AE1.04.04 - GE3110 | IN PUR PROCESOS IMPLEMEN | TADO EN EL IGA | • | | | | | | | | | | | | | | | | |
|--------------------|---------------------------------------------|----------------|-------------|-----------|------------|--------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|------------|--------------|
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO | | | | | | PROGRA | MACION ME | NSUAL | | | | | | TOTAL |
| CODIGO | ACTIVIDAD OPERATIVA | OBIGEO | U.M. | PRIORIDAD | MULTIANUAL | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | ANUAL |
| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | CONDUCCIÓN Y | | | | 2021 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISIÓN DE LA | | | | | FISICO | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 6.00 |
| AOI00008400228 | EJECUCIÓN DE LAS FUNCIONES SUSTANTIVAS Y | 150103 - ATE | SUPERVISION | Muy Alta | 2022 | COSTEO S/ | 19,763.84 | 19,363.84 | 19,363.84 | 28,663.84 | 19,363.83 | 19,363.83 | 36,367.83 | 19,363.83 | 19,363.83 | 28,663.83 | 19,363.83 | 36,367.83 | 285,374.00 |
| | ADMINISTRATIVAS | | | | | FISICO | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 6.00 |
| | | | | | 2023 | COSTEO S/ | 19,763.84 | 19,363.84 | 19,363.84 | 28,663.84 | 19,363.83 | 19,363.83 | 36,367.83 | 19,363.83 | 19,363.83 | 28,663.83 | 19,363.83 | 36,367.83 | 285,374.00 |
| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | 2021 | COSTEO S/ | 143,980.08 | 96,740.08 | 144,601.89 | 95,980.08 | 146,560.08 | 95,980.08 | 146,600.08 | 95,980.08 | 146,600.09 | 91,480.09 | 123,658.28 | 125,100.09 | 1,453,261.00 |
| | DIRECCIÓN Y | | | | | FISICO | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 6.00 |
| AOI00008400364 | REPRESENTACIÓN INSTITUCIONAL | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO S/ | 143,980.08 | 96,740.08 | 144,601.89 | 95,980.08 | 146,560.08 | 95,980.08 | 146,600.08 | 95,980.08 | 146,600.09 | 95,980.09 | 128,158.28 | 129,600.09 | 1,466,761.00 |
| | | | | | | FISICO | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 6.00 |

143,980.08 96,740.08 144,601.89

2023

CENTRO DE COSTO: 03.01 - OFICINA DE CONTROL INTERNO

OEI.04 - FORTALECER LA GESTION INSTITUCIONAL.

| I OKTALLEL | IN EA GESTION INSTITUCIONS | ·-· | | | | | | | | | | | | | | | | | |
|-------------------|----------------------------------------|---------------|----------------|-------------|------------|--------------|----------|----------|----------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|
| AEI.04.06 - PROMO | VER LA INTEGRIDAD Y LA LL | JCHA CONTRA L | A CORRUPCION E | N EL IGP. | | | | | | | | | | | | | | | |
| 505/50 | | | | | PERIODO | | | | | | PROGRAM | MACION MEN | ISUAL | | | | | | TOTAL |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | MULTIANUAL | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | ANUAL |
| | | | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.0 |
| | | | | | 2021 | COSTEO S/ | 6,212.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,512.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,512.85 | 75,154.2 |
| | ACTIVIDADES ODEDATIVAS | | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.0 |
| AOI00008400258 | ACTIVIDADES OPERATIVAS SIN PRODUCTO | 150103 - ATE | REPORTE | Muy Alta 20 | 2022 | COSTEO S/ | 6,212.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,512.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,512.85 | 75,154. |
| | | | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.0 |
| | | | | 1 | 2023 | COSTEO S/ | 6,212.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,512.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,212.85 | 6,512.85 | 75,154. |
| AOI00008400260 | CONTROL CONCURRENTE | 150103 - ATE | INFORME | Muy Alta | | FISICO | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.0 |
| | | | | | 2021 | COSTEO S/ | 0.00 | 1,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,880. |
| | | | | | | FISICO | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.0 |
| | | | | 202 | 2022 | COSTEO S/ | 0.00 | 1,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,880. |
| | | | | | 2023 | FISICO | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.0 |
| | | | | | | COSTEO | 0.00 | 1,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,880.0 |

95,980.08 146,560.08 95,980.08 146,600.08 95,980.08 146,600.09 95,980.09 128,158.28 129,600.09 1,466,761.00

| | | | | S/ | | | | | | | | | | | | | |
|--------------------------------------------------------------------|---------------------------|----------|------|--------------|----------|------|------|------|--------|------|------|----------|------|------|------|------|-------|
| | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3. |
| | | | 2021 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,560 |
| | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3. |
| AOI00008400261 VICITA DE CONTROL | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,560 |
| | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3. |
| | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,560 |
| | | | | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3 |
| | | | 2021 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 1,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,52 |
| | | | | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3 |
| AOI00008400329 ORIENTACION DE OFICIO | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 1,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,52 |
| | | | | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3 |
| | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 1,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,52 |
| | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 2021 | COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,918.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,9 |
| SERVICIO DE CONTROL | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| AOI00008400330 SERVICIO DE CONTROL POSTERIOR | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,918.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,9 |
| | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,918.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,9 |
| | | | | FISICO | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 2021 | COSTEO S/ | 1,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,0 |
| SEGUIMIENTO DE LAS ACCIONES PARA EL | | | | FISICO | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| AOI00008400331 TRATAMIENTO DE LOS RIESGOS RESULTANTES DE | 150103 - ATE REPORTE L | Muy Alta | 2022 | COSTEO S/ | 1,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,0 |
| CONTROL SIMULTÁNEO | | | | FISICO | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 2023 | COSTEO S/ | 1,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,0 |
| | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| | | | 2021 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SEGUIMIENTO DE LA IMPLEMENTACIÓN DEL | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| AOI00008400332 IMPLEMENTACION DEL SISTEMA DE CONTROL INTERNO | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| INTERNO | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | FISICO | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | |
| IMPLEMENTACIÓN Y SEGUIMIENTO A LAS | | | 2021 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| RECOMENDACIONES | | | | FISICO | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | |
| O100008400333 INFORMES DE AUDITORÍA Y | , 150103 - ATE REPORTE | Muy Alta | 2022 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SU PUBLICACIÓN EN EL PORTAL DE | • | | | FISICO | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | |
| TRANSPARENCIA ESTÁNDAI | К | | 2023 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| AOI00008400334 VERIFICACIÓN DE LOS | 150103 - ATE REPORTE | Muy Alta | 2021 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | |

| 00/0/2020 | | | | | FOIN | nunanua | II COII FIC | gramacic | JIII ISICa | y Costet | , | | | | | | | |
|------------------|--------------------------------------------------------|------------------------|------------|--------|--------------|----------|-------------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| | CARGOS OBLIGADOS A LA PRESENTACIÓN DE | | | | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DECLARACIONES JURADAS DE INGRESOS, BIENES Y | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | RENTAS | | | 2022 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | 150103 - ATE REPORTE A | | 2021 | COSTEO S/ | 0.00 | 1,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,040.00 |
| | EVALUACION DE | | Many Alba | 2022 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| A0100006400335 | DENUNCIAS | 150103 - ATE REPORTE | E Muy Alta | 2022 | COSTEO S/ | 0.00 | 1,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,040.00 |
| | | | | | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | 2023 | COSTEO S/ | 0.00 | 1,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,040.00 |
| | | | | | FISICO | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 11.00 |
| | | | | 2021 | COSTEO S/ | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,372.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,372.85 | 37,474.20 |
| 4 0100000 400224 | VERIFICACIÓN DE | | | 2022 | FISICO | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 11.00 |
| AUIUU008400336 | 0100008400336 VERIFICACIÓN DE REGISTROS DE INFOBRAS | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,372.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,372.85 | 37,474.20 |
| | | | 2023 | FISICO | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 11.00 | |
| | | | | 2023 | COSTEO S/ | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,372.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,372.85 | 37,474.20 |

CENTRO DE COSTO: 04.01 - GERENCIA GENERAL

| OEI.04 - FORTALECEF | R LA GESTION INSTITUCIONA | L. | | | | | | | | | | | | | | | | | |
|---------------------|--------------------------------------------|---------------|-----------------|-----------|------------|--------------|-----------|-----------|-----------------------------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------------------------------------|------------|
| AEI.04.06 - PROMO | VER LA INTEGRIDAD Y LA LU | ICHA CONTRA L | A CORRUPCION EI | N EL IGP. | | | | | | | | | | | | | | | |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO | | | | | | | MACION MEI | | | | | | | TOTAL |
| 002.00 | 71011715715 01 210111771 | 05.020 | 0. | | MULTIANUAL | MEIA | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 80 | 09 | 10 | 11 | 12 | ANUAL |
| | | | | | 2024 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | 2021 | COSTEO S/ | 9,212.85 | 9,212.85 | 9,662.85 | 9,212.85 | 18,212.85 | 9,212.85 | 9,512.85 | 9,212.85 | 9,212.85 | 9,212.85 | 9,212.85 | 9,512.85 | 120,604.20 |
| | CONDUCCIÓN Y | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| AOI00008400273 | MONITOREO DEL SISTEMA | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO | 9.212.85 | 9.212.85 | 9.662.85 | 9,212.85 | 18,212.85 | 9,212,85 | 9,512.85 | 9.212.85 | 9.212.85 | 9.212.85 | 9,212,85 | 9.512.85 | 120,604,20 |
| | DE CONTROL INTERNO | | | | | S/ | , | , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , | , | , | | , | , | , | , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 120,004.20 |
| | | | | | 2022 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | 2023 | COSTEO S/ | 9,212.85 | 9,212.85 | 9,662.85 | 9,212.85 | 18,212.85 | 9,212.85 | 9,512.85 | 9,212.85 | 9,212.85 | 9,212.85 | 9,212.85 | 9,512.85 | 120,604.20 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | 2021 | COSTEO | | | | | | | | | | | | | |
| | | | | | | S/ | 15,712.85 | 15,712.85 | 15,712.85 | 15,712.85 | 15,712.85 | 15,712.85 | 16,012.85 | 15,712.85 | 15,712.85 | 15,712.85 | 15,712.85 | 16,012.85 | 189,154.20 |
| | DIRECCIÓN, SUPERVISIÓN Y | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | EVALUACIÓN DE LA GESTIÓN ADMINISTRATIVA | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO S/ | 15,712.85 | 15,712.85 | 15,712.85 | 15,712.85 | 15,712.85 | 15,712.85 | 16,012.85 | 15,712.85 | 15,712.85 | 15,712.85 | 15,712.85 | 16,012.85 | 189,154.20 |
| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | 2023 | COSTEO | | | | | | | | | | | | | |
| | | | | | | S/ | 15,712.85 | 15,712.85 | 15,712.85 | 15,712.85 | 15,712.85 | 15,712.85 | 16,012.85 | 15,712.85 | 15,712.85 | 15,712.85 | 15,712.85 | 16,012.85 | 189,154.20 |
| | | | | | | | | | | | | | | | | | | | |
| AOI00008400357 | | 150103 - ATE | INFORME | Muy Alta | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | REPRESENTAR EN EVENTOS PROTOCOLARES DE | | | | 2021 | COSTEO | 0.00 | 0.00 | 360.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | 0.00 | 1,140.00 |
| | ACUERDO A SUS | | | | | S/ FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | FUNCIONESS ADMINISTRATIVAS EN LA | | | | 2022 | COSTEO | | | | | | | | | | | | | |
| | ENTIDAD | | | | | \$/ | 0.00 | 0.00 | 360.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | 0.00 | 1,140.00 |
| | | | | | 2023 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO | 0.00 | 0.00 | 360.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | 0.00 | 1,140.00 |

| | | | | | S/ | | | | | | | | | | | | | |
|----------------|------------------------------------|----------------------|----------|------|------------------------|------|------|------------------|----------|------|------|------|----------|------|------|------|------|------------------|
| | | | | 2021 | FISICO COSTEO S/ | 0.00 | 0.00 | 1.00 1,705.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 3,410.00 |
| | GESTION DE LA | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| AOI00008400442 | INTEGRIDAD INSTITUCIONAL | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ | 0.00 | 0.00 | 1,705.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,705.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,410.00 |
| | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 1,705.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,705.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,410.00 |
| | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | 2021 | COSTEO S/ | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| | IMPLEMENTACION DE | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| AOI00008400443 | POLITICAS DE IGUALDAD DE GENERO | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | 2021 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | IMPLEMENTACION DEL | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| AOI00008400444 | MODELO DE GESTION DEL CONOCIMIENTO | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | | | | | | | | | | | | | | | | | | |

CENTRO DE COSTO: 04.02 - OFICINA DE ASESORÍA JURÍDICA

| 1 04 03 - CONVE | R LA GESTION INSTITUCIONA NIOS DE COOPERACIÒN NACI | | IACIONAL IMPLEMI | ENTADOS DAR | A FL IGD | | | | | | | | | | | | | | |
|-----------------|-------------------------------------------------------|--------------|------------------|-------------|------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | | | DEDIODO | | | | | | PROGRA | MACION ME | NSLIAI | | | | | | TOTAL |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | MULTIANUAL | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | ANUAL |
| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.0 |
| | | | | | 2021 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0. |
| | ASESORAMIENTO JURÍDICO | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.0 |
| 0100008400277 | LEGAL | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO S/ | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 159,154. |
| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.0 |
| | | | | | 2023 | COSTEO S/ | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 13,262.85 | 159,154.2 |
| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.0 |
| | | | | | 2021 | COSTEO S/ | 17,925.70 | 17,925.70 | 17,925.70 | 17,925.70 | 17,925.70 | 17,925.70 | 18,525.70 | 17,925.70 | 17,925.70 | 15,425.70 | 15,425.70 | 16,025.70 | 208,808. |
| | COORDINACIÓN Y | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.0 |
| 0100008400278 | SEGUIMIENTO EN ACCIONES LITIGIOSAS | 150103 - ATE | DOCUMENTO | Muy Alta | 2022 | COSTEO S/ | 17,925.70 | 17,925.70 | 17,925.70 | 17,925.70 | 17,925.70 | 17,925.70 | 18,525.70 | 17,925.70 | 17,925.70 | 17,925.70 | 17,925.70 | 18,525.70 | 216,308.4 |
| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.0 |
| | | | | | 2023 | COSTEO S/ | 17,925.70 | 17,925.70 | 17,925.70 | 17,925.70 | 17,925.70 | 17,925.70 | 18,525.70 | 17,925.70 | 17,925.70 | 17,925.70 | 17,925.70 | 18,525.70 | 216,308.4 |
| | | | | | | | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.0 |
| O100008400352 | SISTEMATIZACIÓN Y | 150103 - ATE | NORMA | Muy Alta | | FISICO | 0.00 | 0.00 | 1.00 | | | | | | | 0.00 | | | |
| OI00008400352 | SISTEMATIZACIÓN Y DIFUSIÓN DE NORMAS LEGALES | 150103 - ATE | NORMA | Muy Alta | 2021 | COSTEO S/ | 963.32 | 780.00 | 0.00 | 4,024.00 | 2,350.00 | 0.00 | 1,040.00 | 1,400.00 | 1,560.00 | 2,350.00 | 532.68 | 0.00 | 15,000. |

S/ FISICO 0.00 1.00 0.00 0.00 1.00 4.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 COSTEO S/ 2023 963.32 780.00 0.00 4.024.00 2.350.00 0.00 1.040.00 1.400.00 1.560.00 2.350.00 532.68 0.00 15,000.00

CENTRO DE COSTO: 04.03 - OFICINA DE PLANEAMIENTO Y PRESUPUESTO

| CODICO | 4.CTIV/ID.4.D. ODED 4.T".** | LIDICEC | | DDIODIE : 5 | PERIODO | | | | | | PROGRA | MACION ME | NSUAL | | | | | | TOT |
|---------------|-------------------------------------------|--------------|------------------------|--------------|------------|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | MULTIANUAL | - META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | ANL |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | CONDUCCIÓN DE LOS | | | | 2021 | COSTEO S/ | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 49 |
| | PROCESOS DE COOPERACIÓN TÉCNICA Y | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| 0100008400308 | DEL SISTEMA NACIONAL DE | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 6 |
| | PROGRAMACIÓN MULTIANUAL Y GESTIÓN DE | | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | INVERSIONES | | | | 2023 | COSTEO S/ | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 6 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | 2021 | COSTEO | 5,000.00 | 5,250.00 | 5,000.00 | 36,000.00 | 5,000.00 | 21,750.00 | 5,000.00 | 5,000.00 | 5,000.00 | 250.00 | 31,824.00 | 0.00 | 13 |
| | CONDUCCIÓN DE LOS | | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | • |
| 00008400309 | | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO | | | | | | | | | | | | | 2 |
| | MODERNIZACIÓN DE LA GESTIÓN PÚBLICA | | | | | S/ | 5,000.00 | 5,250.00 | 5,000.00 | 36,000.00 | 5,000.00 | 21,750.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,250.00 | 36,824.00 | 80,154.20 | 2 |
| | | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | | S/ | 5,000.00 | 5,250.00 | 5,000.00 | 36,000.00 | 5,000.00 | 21,750.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,250.00 | 36,824.00 | 80,154.20 | 2 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | 2021 | COSTEO | 4,712.85 | 4,712.85 | 4,712.85 | 4,712.85 | 4,712.85 | 4,712.85 | 5,012.85 | 4,712.85 | 4,712.85 | 4,712.85 | 4,712.85 | 5,012.85 | |
| | CONDUCCIÓN DE LOS PROCESOS DEL SISTEMA | | | 202 | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| 00008400310 | ADMINISTRATIVO DE | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO | 4,712.85 | 4,712.85 | 4,712.85 | 4,712.85 | 4,712.85 | 4,712.85 | 5,012.85 | 4,712.85 | 4,712.85 | 4,712.85 | 4,712.85 | 5,012.85 | |
| | PLANEAMIENTO ESTRATÉGICO | | | | | S/ | , | | | | | | | • | | | | | |
| | | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | | S/ | 4,712.85 | 4,712.85 | 4,712.85 | 4,712.85 | 4,712.85 | 4,712.85 | 5,012.85 | 4,712.85 | 4,712.85 | 4,712.85 | 4,712.85 | 5,012.85 | |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | 2021 | COSTEO S/ | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 10 |
| | CONDUCCIÓN DE LOS PROCESOS DEL SISTEMA | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| 00008400311 | ADMINISTRATIVO DE | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO S/ | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 87,154.20 | 2 |
| | PRESUPUESTO PÚBLICO | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | 2023 | COSTEO S/ | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 87,154.20 | 2 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | 2021 | COSTEO | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | ! |
| | COORDINACIÓN Y | | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| 00008400312 | SEGUIMIENTO DE LOS PROGRAMAS | 150103 - ATE | 03 - ATE INFORME Muy A | Muy Alta | 2022 | COSTEO | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | |
| | PROGRAMAS PRESUPUESTALES | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | | | |
| | | | | | 2023 | COSTEO S/ | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | |
| | DIRECCIÓN Y SUPERVISIÓN | 150103 - ATE | | Muy Alta | 2021 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |

| | | | | | | • | | , | | | | | | | | | |
|------------------------------------------------------------|----------|------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|---|
| FUNCIONES DE LA OPP | | | S/ | | | | | | | | | | | | | | ı |
| | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 | |
| | | 2022 | COSTEO S/ | 4,215.00 | 3,815.00 | 3,815.00 | 5,565.00 | 3,815.00 | 3,815.00 | 7,630.00 | 3,815.00 | 3,815.00 | 5,565.00 | 3,815.00 | 7,630.00 | 57,310.00 | |
| | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 | |
| | | 2023 | COSTEO S/ | 4,215.00 | 3,815.00 | 3,815.00 | 5,565.00 | 3,815.00 | 3,815.00 | 7,630.00 | 3,815.00 | 3,815.00 | 5,565.00 | 3,815.00 | 7,630.00 | 57,310.00 | |
| | | | FIGURE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 2.00 | |
| | | 2024 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 | ı |
| | | 2021 | COSTEO S/ | 2,712.85 | 2,412.85 | 2,412.85 | 2,712.85 | 2,412.85 | 2,412.85 | 3,012.85 | 3,262.85 | 2,412.85 | 2,712.85 | 2,412.85 | 3,012.85 | 31,904.20 | |
| ACIOCCOS (CO.354 GESTION ADMINISTRATIVA (FO403 ATE INFORME | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 | ı |
| AOI00008400351 GESTION ADMINISTRATIVA 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ | 2,712.85 | 2,412.85 | 2,412.85 | 2,712.85 | 2,412.85 | 2,412.85 | 3,012.85 | 3,262.85 | 2,412.85 | 2,712.85 | 2,412.85 | 3,012.85 | 31,904.20 | |
| | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 | ı |
| | | 2023 | COSTEO S/ | 2,712.85 | 2,412.85 | 2,412.85 | 2,712.85 | 2,412.85 | 2,412.85 | 3,012.85 | 3,262.85 | 2,412.85 | 2,712.85 | 2,412.85 | 3,012.85 | 31,904.20 | |
| | | | | | | | | | | | | | | | | | |

CENTRO DE COSTO: 04.04 - OFICINA DE ADMINISTRACIÓN

| CENTRO DE COSTO: (| 04.04 - OFICINA DE ADMINIST | RACION | | | | | | | | | | | | | | | | | |
|--------------------|------------------------------------------------|---------------|----------------|-----------|-----------------------|------------------|------------|-----------------------------------------|------------|-----------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| | R LA GESTION INSTITUCIONAL | | | | | | | | | | | | | | | | | | |
| AEI.04.01 - FORTAI | LECIMIENTO DE CAPACIDADES | S INTEGRAL DE | L PERSONAL DEL | IGP | DEDIODO | | | | | | DDOCDA | MACION ME | NCHAL | | | | | | TOTAL |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | - META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| | | | | | 2021 | COSTEO | 35,928.83 | 35,928.83 | 35,928.83 | 35,928.83 | 154,255.23 | 35,928.83 | 122,972.23 | 98,295.23 | 123,885.66 | 81,195.23 | 81,184.25 | 1,000.00 | 842,431.9 |
| | GESTIÓN DE LOS PROCESOS DEL SISTEMA | | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| AOI00008400422 | ADMINISTRATIVO PARA LA | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO | | | 162.295.23 | | | 157.183.23 | | | | 112.156.40 | | 126,757.00 | |
| | GESTIÓN DEL RIESGO DE DESASTRES | | | | | S/ FISICO | , | 0.00 | , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , | , | , | | , | , | , | 0.00 | , ., |
| | | | | | 2023 | COSTEO | 0.00 | | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | | 3.00 |
| | | | | | | \$/ | 162,295.23 | 162,295.23 | 162,295.23 | 160,895.23 | 154,255.23 | 157,183.23 | 122,972.23 | 98,295.23 | 191,181.44 | 112,156.40 | 103,053.40 | 126,757.00 | 1,713,635.08 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | 2021 | COSTEO | 94.079.25 | 128,329,25 | 93.329.25 | 108.329.25 | 113.329.25 | 135.829.25 | 126,145,25 | 139.645.25 | 1,860,00 | 0.00 | 0.00 | 0.00 | |
| | GESTIÓN DE LOS PROCESOS DEL SISTEMA | | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| AOI00008400427 | ADMINISTRATIVO PARA EL MONITOREO DE PELIGRO | 150103 - ATE | INFORME | | 2022 | COSTEO | | 128,329.25 | 93,329.25 | | | | 126,145.25 | | 1,860.00 | 65,800.00 | 56,000.00 | | 1,129,676.00 |
| | POR SISMO, FALLAS | | | | | S/ | , | | • | , | | , | • | | | • | | • | |
| | ACTIVAS Y TSUNAMI | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | \$/ | 94,079.25 | 128,329.25 | 93,329.25 | 108,329.25 | 113,329.25 | 135,829.25 | 126,145.25 | 139,645.25 | 1,860.00 | 65,800.00 | 56,000.00 | 67,000.00 | 1,129,676.00 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | GESTIÓN DE LOS PROCESOS | | | | 2021 | COSTEO | 39.968.70 | 32,318.70 | 31.568.70 | 31,568.70 | 31,568.70 | 32,174,70 | 29,302.70 | 28,702.70 | 28,702,70 | 27,566.70 | 27,566,70 | 0.00 | 341,009.70 |
| | DEL SISTEMA | | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| AOI00008400430 | ADMINISTRATIVO PARA EL MANTENIMIENTO DE | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO | 39.968.70 | | 31,568.70 | 31,568.70 | 31,568.70 | 32,174.70 | 29,302.70 | 28,702.70 | | | 27,566.70 | 0.00 | |
| | INFRAESTRUCTURA CIENTIFICA Y | | | | | S/ | , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | • | , | | , | | | , | , | | | , |
| | TECNOLOGICA | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | 2023 | S/ | 39,968.70 | 32,318.70 | 31,568.70 | 31,568.70 | 31,568.70 | 32,174.70 | 29,302.70 | 28,702.70 | 28,702.70 | 27,566.70 | 27,566.70 | 0.00 | 341,009.70 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 10.00 |
| | | | 20 | 2021 | COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 20,190.15 | |
| | GESTIÓN DE LOS PROCESOS | | | | | S/ | | | | | | | | | , | | | | |
| AOI00008400434 | DEL SISTEMA ADMINISTRATIVO DE | 150103 - ATE | ESTUDIO | | 2022 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 10.00 |
| | GESTIÓN DE RECURSOS HUMANOS | | | | | S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,190.15 | 0.00 | 0.00 | 0.00 | 20,190.15 |
| | CUNAMUD | | | | 2023 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 10.00 |
| | | | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,190.15 | 0.00 | 0.00 | 0.00 | 20,190.15 |
| | | | | | | | | | | | | | | | | | | | |

| | | | | 2021 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| | GESTIÓN DE LOS PROCESOS | | | | S/ | 34,515.07 | 74,615.07 | 78,315.07 | 50,410.98 | 48,970.07 | 119,665.07 | 58,374.44 | | 246,028.00 | 40,211.38 | 40,555.57 | 59,565.00 | |
| AOI00008400435 | DEL SISTEMA | 150103 - ATE INFORME | Muy Alta | 2022 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | ADMINISTRATIVO DE ABASTECIMIENTO | | , | | S/ | 34,515.07 | 74,615.07 | 78,315.07 | 160,755.70 | 161,235.70 | 264,900.00 | 137,900.00 | 246,500.00 | 246,028.00 | 153,720.38 | 232,000.00 | 142,000.00 | 1,932,48 |
| | | | | 2023 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | | | | 2023 | COSTEO S/ | 34,515.07 | 74,615.07 | 78,315.07 | 160,755.70 | 161,235.70 | 264,900.00 | 137,900.00 | 246,500.00 | 246,028.00 | 153,720.38 | 232,000.00 | 142,000.00 | 1,932,48 |
| | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | | | | 2021 | COSTEO S/ | 15,591.59 | 14,791.59 | 14,791.59 | 18,633.09 | 14,791.59 | 14,791.59 | 26,270.33 | 14,791.59 | 14,791.59 | 15,133.09 | 11,291.59 | 18,770.33 | 194,4 |
| | GESTIÓN DE LOS PROCESOS DEL SISTEMA | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| .0100008400436 | ADMINISTRATIVO DE | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ | 15,591.59 | 14,791.59 | 14,791.59 | 18,633.09 | 14,791.59 | 14,791.59 | 26,270.33 | 14,791.59 | 14,791.59 | 15,133.09 | 11,291.59 | 18,770.33 | 194,4 |
| | CONTABILIDAD | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | | | | 2023 | COSTEO S/ | 15,591.59 | 14,791.59 | 14,791.59 | 18,633.09 | 14,791.59 | 14,791.59 | 26,270.33 | 14,791.59 | 14,791.59 | 15,133.09 | 11,291.59 | 18,770.33 | 194,4 |
| | | | | | 3/ | | | | | | | | | | | | | |
| | | | | 2021 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | GESTIÓN DE LOS PROCESOS | | | 2021 | COSTEO S/ | 52,102.25 | 59,702.25 | 53,502.25 | 54,568.91 | 52,702.25 | 51,702.25 | 65,290.25 | 51,702.25 | 618,204.25 | 53,568.91 | 51,702.25 | 56,690.25 | 1,221, |
| 0100009400427 | DEL SISTEMA | 450403 ATT INCODUC | Maria Alba | 2022 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| 0100006400437 | GESTIÓN DE RECURSOS | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ | 52,102.25 | 59,702.25 | 53,502.25 | 54,568.91 | 52,702.25 | 51,702.25 | 65,290.25 | 611,702.25 | 618,204.25 | 146,214.25 | 124,214.25 | 56,690.25 | 1,946, |
| | HUMANOS | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | | | | 2023 | COSTEO S/ | 52,102.25 | 59,702.25 | 53,502.25 | 54,568.91 | 52,702.25 | 51,702.25 | 65,290.25 | 611,702.25 | 618,204.25 | 146,214.25 | 124,214.25 | 56,690.25 | 1,946, |
| | | | | | | | | | | | | | | | | | | |
| | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | | | | 2021 | COSTEO | 0.00 5,705.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 7,529.96 | 0.00 | 1.00 | |
| | GESTIÓN DE LOS PROCESOS | | | 2021 | | | | | | | | | | | | | | |
| O100008400438 | DEL SISTEMA ADMINISTRATIVO DE | 150103 - ATE INFORME | Muy Alta | 2021 | COSTEO S/ FISICO COSTEO | 5,705.00 | 4,905.00 | 4,905.00 0.00 | 15,620.71 | 12,995.75 | 12,995.75 | 13,900.75 | 4,905.00 0.00 | 37,485.70 | 7,529.96 | 4,905.00 | 9,810.00 | 135, |
| O100008400438 | DEL SISTEMA | 150103 - ATE INFORME | Muy Alta | | COSTEO S/ FISICO COSTEO S/ | 5,705.00 0.00 32,580.70 | 4,905.00 0.00 37,485.70 | 4,905.00 0.00 37,485.70 | 15,620.71 0.00 40,110.66 | 12,995.75 0.00 41,485.70 | 12,995.75 0.00 41,485.70 | 13,900.75 0.00 42,390.70 | 4,905.00 0.00 37,485.70 | 37,485.70 0.00 37,485.70 | 7,529.96 0.00 40,110.66 | 4,905.00 0.00 37,485.70 | 9,810.00 1.00 68,580.70 | 135, 494, |
| D100008400438 | DEL SISTEMA ADMINISTRATIVO DE | 150103 - ATE INFORME | Muy Alta | | COSTEO S/ FISICO COSTEO | 5,705.00 | 4,905.00 0.00 37,485.70 0.00 | 4,905.00 0.00 37,485.70 0.00 | 15,620.71 | 12,995.75 | 12,995.75 0.00 41,485.70 0.00 | 13,900.75 | 4,905.00 0.00 37,485.70 0.00 | 37,485.70 0.00 | 7,529.96 0.00 | 4,905.00 0.00 | 9,810.00 | 135, 494, |
| D100008400438 | DEL SISTEMA ADMINISTRATIVO DE | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ FISICO COSTEO S/ FISICO COSTEO S/ | 5,705.00 0.00 32,580.70 0.00 32,580.70 | 4,905.00 0.00 37,485.70 0.00 37,485.70 | 4,905.00 0.00 37,485.70 0.00 37,485.70 | 15,620.71 0.00 40,110.66 0.00 40,110.66 | 12,995.75 0.00 41,485.70 0.00 41,485.70 | 12,995.75 0.00 41,485.70 0.00 41,485.70 | 13,900.75 0.00 42,390.70 0.00 42,390.70 | 4,905.00 0.00 37,485.70 0.00 37,485.70 | 37,485.70 0.00 37,485.70 0.00 37,485.70 | 7,529.96 0.00 40,110.66 0.00 40,110.66 | 4,905.00 0.00 37,485.70 0.00 37,485.70 | 9,810.00 1.00 68,580.70 1.00 68,580.70 | 135, 494, 494, |
| D100008400438 | DEL SISTEMA ADMINISTRATIVO DE | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ FISICO COSTEO S/ FISICO COSTEO S/ FISICO COSTEO S/ | 5,705.00 0.00 32,580.70 0.00 32,580.70 | 4,905.00 0.00 37,485.70 0.00 37,485.70 | 4,905.00 0.00 37,485.70 0.00 37,485.70 | 15,620.71 0.00 40,110.66 0.00 40,110.66 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 | 13,900.75 0.00 42,390.70 0.00 42,390.70 0.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 | 37,485.70 0.00 37,485.70 0.00 37,485.70 | 7,529.96 0.00 40,110.66 0.00 40,110.66 | 4,905.00 0.00 37,485.70 0.00 37,485.70 | 9,810.00 1.00 68,580.70 1.00 68,580.70 | 135, 494, 494, |
| D100008400438 | DEL SISTEMA ADMINISTRATIVO DE TESORERÍA | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ FISICO COSTEO S/ FISICO COSTEO S/ FISICO COSTEO S/ | 5,705.00 0.00 32,580.70 0.00 32,580.70 0.00 25,434.22 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 | 15,620.71 0.00 40,110.66 0.00 40,110.66 0.00 31,763.47 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 | 13,900.75 0.00 42,390.70 0.00 42,390.70 0.00 36,455.59 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 27,334.22 | 37,485.70 0.00 37,485.70 0.00 37,485.70 0.00 34,209.22 | 7,529.96 0.00 40,110.66 0.00 40,110.66 0.00 18,263.47 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 13,834.22 | 9,810.00 1.00 68,580.70 1.00 68,580.70 1.00 78,315.59 | 135, 494, 494, |
| | DEL SISTEMA ADMINISTRATIVO DE TESORERÍA GESTIÓN Y SUPERVISIÓN DE LAS UNIDADES | | , | 2022 2023 | COSTEO S/ FISICO | 5,705.00 0.00 32,580.70 0.00 32,580.70 0.00 25,434.22 0.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 | 15,620.71 0.00 40,110.66 0.00 40,110.66 0.00 31,763.47 0.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 | 13,900.75 0.00 42,390.70 0.00 42,390.70 0.00 36,455.59 0.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 27,334.22 0.00 | 37,485.70 0.00 37,485.70 0.00 37,485.70 0.00 34,209.22 0.00 | 7,529.96 0.00 40,110.66 0.00 40,110.66 0.00 18,263.47 0.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 13,834.22 0.00 | 9,810.00 1.00 68,580.70 1.00 68,580.70 1.00 78,315.59 1.00 | 135, 494, 494, |
| | DEL SISTEMA ADMINISTRATIVO DE TESORERÍA GESTIÓN Y SUPERVISIÓN DE LAS UNIDADES | 150103 - ATE INFORME | Muy Alta Muy Alta | 2022 | COSTEO S/ FISICO COSTEO S/ | 5,705.00 0.00 32,580.70 0.00 32,580.70 0.00 25,434.22 0.00 25,434.22 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 | 15,620.71 0.00 40,110.66 0.00 40,110.66 0.00 31,763.47 0.00 31,763.47 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 | 13,900.75 0.00 42,390.70 0.00 42,390.70 0.00 36,455.59 0.00 36,455.59 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 27,334.22 0.00 72,334.22 | 37,485.70 0.00 37,485.70 0.00 37,485.70 0.00 34,209.22 0.00 34,209.22 | 7,529.96 0.00 40,110.66 0.00 40,110.66 0.00 18,263.47 0.00 54,263.47 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 13,834.22 0.00 102,834.22 | 9,810.00 1.00 68,580.70 1.00 68,580.70 1.00 78,315.59 1.00 29,196.75 | 135, 494, 494, |
| | DEL SISTEMA ADMINISTRATIVO DE TESORERÍA GESTIÓN Y SUPERVISIÓN DE LAS UNIDADES ADMINISTRATIVAS Y SEDES | | , | 2022 2023 2021 2022 | COSTEO S/ FISICO | 5,705.00 0.00 32,580.70 0.00 32,580.70 0.00 25,434.22 0.00 25,434.22 0.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 0.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 0.00 | 15,620.71 0.00 40,110.66 0.00 40,110.66 0.00 31,763.47 0.00 31,763.47 0.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 0.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 0.00 | 13,900.75 0.00 42,390.70 0.00 42,390.70 0.00 36,455.59 0.00 36,455.59 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 27,334.22 0.00 72,334.22 0.00 | 37,485.70 0.00 37,485.70 0.00 37,485.70 0.00 34,209.22 0.00 34,209.22 0.00 | 7,529.96 0.00 40,110.66 0.00 40,110.66 0.00 18,263.47 0.00 54,263.47 0.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 13,834.22 0.00 102,834.22 0.00 | 9,810.00 1.00 68,580.70 1.00 68,580.70 1.00 78,315.59 1.00 29,196.75 1.00 | 135, 494, 494, 367, |
| | DEL SISTEMA ADMINISTRATIVO DE TESORERÍA GESTIÓN Y SUPERVISIÓN DE LAS UNIDADES ADMINISTRATIVAS Y SEDES | | , | 2022 2023 | COSTEO S/ FISICO COSTEO S/ | 5,705.00 0.00 32,580.70 0.00 32,580.70 0.00 25,434.22 0.00 25,434.22 0.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 0.00 | 15,620.71 0.00 40,110.66 0.00 40,110.66 0.00 31,763.47 0.00 31,763.47 0.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 0.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 | 13,900.75 0.00 42,390.70 0.00 42,390.70 0.00 36,455.59 0.00 36,455.59 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 27,334.22 0.00 72,334.22 0.00 | 37,485.70 0.00 37,485.70 0.00 37,485.70 0.00 34,209.22 0.00 34,209.22 0.00 | 7,529.96 0.00 40,110.66 0.00 40,110.66 0.00 18,263.47 0.00 54,263.47 0.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 13,834.22 0.00 102,834.22 0.00 | 9,810.00 1.00 68,580.70 1.00 68,580.70 1.00 78,315.59 1.00 29,196.75 1.00 | 135 494 494 367 488 |
| | DEL SISTEMA ADMINISTRATIVO DE TESORERÍA GESTIÓN Y SUPERVISIÓN DE LAS UNIDADES ADMINISTRATIVAS Y SEDES | | , | 2022 2023 2021 2022 2023 | COSTEO S/ FISICO COSTEO S/ | 5,705.00 0.00 32,580.70 0.00 32,580.70 0.00 25,434.22 0.00 25,434.22 0.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 0.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 0.00 | 15,620.71 0.00 40,110.66 0.00 40,110.66 0.00 31,763.47 0.00 31,763.47 0.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 0.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 0.00 | 13,900.75 0.00 42,390.70 0.00 42,390.70 0.00 36,455.59 0.00 36,455.59 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 27,334.22 0.00 72,334.22 0.00 | 37,485.70 0.00 37,485.70 0.00 37,485.70 0.00 34,209.22 0.00 34,209.22 0.00 | 7,529.96 0.00 40,110.66 0.00 40,110.66 0.00 18,263.47 0.00 54,263.47 0.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 13,834.22 0.00 102,834.22 0.00 | 9,810.00 1.00 68,580.70 1.00 68,580.70 1.00 78,315.59 1.00 29,196.75 1.00 | 135 494 494 367 488 |
| | DEL SISTEMA ADMINISTRATIVO DE TESORERÍA GESTIÓN Y SUPERVISIÓN DE LAS UNIDADES ADMINISTRATIVAS Y SEDES DESCONCENTRADAS | 150103 - ATE INFORME | , | 2022 2023 2021 2022 | COSTEO S/ FISICO COSTEO S/ | 5,705.00 0.00 32,580.70 0.00 32,580.70 0.00 25,434.22 0.00 25,434.22 0.00 25,434.22 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 0.00 23,834.22 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 0.00 23,834.22 | 15,620.71 0.00 40,110.66 0.00 40,110.66 0.00 31,763.47 0.00 31,763.47 1.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 0.00 27,334.22 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 0.00 27,334.22 | 13,900.75 0.00 42,390.70 0.00 42,390.70 0.00 36,455.59 0.00 36,455.59 0.00 36,455.59 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 27,334.22 0.00 72,334.22 0.00 72,334.22 | 37,485.70 0.00 37,485.70 0.00 37,485.70 0.00 34,209.22 0.00 34,209.22 1.00 | 7,529.96 0.00 40,110.66 0.00 40,110.66 0.00 18,263.47 0.00 54,263.47 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 13,834.22 0.00 102,834.22 0.00 102,834.22 | 9,810.00 1.00 68,580.70 1.00 68,580.70 1.00 78,315.59 1.00 29,196.75 1.00 29,196.75 | 135, 494, 494, 367, 488, |
| D100008400439 | DEL SISTEMA ADMINISTRATIVO DE TESORERÍA GESTIÓN Y SUPERVISIÓN DE LAS UNIDADES ADMINISTRATIVAS Y SEDES DESCONCENTRADAS GESTIÓN DE LOS PROCESOS DEL SISTEMA | 150103 - ATE INFORME | , | 2022 2023 2021 2022 2023 | COSTEO S/ FISICO FISICO COSTEO S/ | 5,705.00 0.00 32,580.70 0.00 32,580.70 0.00 25,434.22 0.00 25,434.22 0.00 25,434.22 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 0.00 23,834.22 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 0.00 23,834.22 | 15,620.71 0.00 40,110.66 0.00 40,110.66 0.00 31,763.47 0.00 31,763.47 1.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 0.00 27,334.22 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 0.00 27,334.22 | 13,900.75 0.00 42,390.70 0.00 42,390.70 0.00 36,455.59 0.00 36,455.59 0.00 36,455.59 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 27,334.22 0.00 72,334.22 0.00 72,334.22 | 37,485.70 0.00 37,485.70 0.00 37,485.70 0.00 34,209.22 0.00 34,209.22 1.00 | 7,529.96 0.00 40,110.66 0.00 40,110.66 0.00 18,263.47 0.00 54,263.47 1.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 13,834.22 0.00 102,834.22 0.00 102,834.22 | 9,810.00 1.00 68,580.70 1.00 68,580.70 1.00 78,315.59 1.00 29,196.75 1.00 29,196.75 | 135, 494, 494, 367, 488, |
| 0100008400439 | DEL SISTEMA ADMINISTRATIVO DE TESORERÍA GESTIÓN Y SUPERVISIÓN DE LAS UNIDADES ADMINISTRATIVAS Y SEDES DESCONCENTRADAS GESTIÓN DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE GESTIÓN DE RECURSOS | 150103 - ATE INFORME | , | 2022 2023 2021 2022 2023 | COSTEO S/ FISICO COSTEO S/ | 5,705.00 0.00 32,580.70 0.00 32,580.70 0.00 25,434.22 0.00 25,434.22 0.00 25,434.22 1.00 103,100.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 1.00 74,700.00 1.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 0.00 23,834.22 1.00 74,700.00 1.00 | 15,620.71 0.00 40,110.66 0.00 40,110.66 0.00 31,763.47 0.00 31,763.47 0.00 31,763.47 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 1.00 74,700.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 1.00 77,200.00 1.00 | 13,900.75 0.00 42,390.70 0.00 42,390.70 0.00 36,455.59 0.00 36,455.59 1.00 96,000.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 27,334.22 0.00 72,334.22 1.00 74,700.00 1.00 | 37,485.70 0.00 37,485.70 0.00 37,485.70 0.00 34,209.22 0.00 34,209.22 1.00 74,700.00 1.00 | 7,529.96 0.00 40,110.66 0.00 40,110.66 0.00 18,263.47 0.00 54,263.47 1.00 74,700.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 13,834.22 0.00 102,834.22 0.00 102,834.22 1.00 74,700.00 | 9,810.00 1.00 68,580.70 1.00 68,580.70 1.00 78,315.59 1.00 29,196.75 1.00 29,196.75 | 135, 494, 494, 367, 488, 972, |
| .OI00008400438 .OI00008400439 | DEL SISTEMA ADMINISTRATIVO DE TESORERÍA GESTIÓN Y SUPERVISIÓN DE LAS UNIDADES ADMINISTRATIVAS Y SEDES DESCONCENTRADAS GESTIÓN DE LOS PROCESOS DEL SISTEMA ADMINISTRATIVO DE | 150103 - ATE INFORME | Muy Alta | 2022 2023 2021 2022 2023 | COSTEO S/ FISICO COSTEO S/ | 5,705.00 0.00 32,580.70 0.00 32,580.70 0.00 25,434.22 0.00 25,434.22 1.00 103,100.00 1.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 1.00 74,700.00 1.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 23,834.22 0.00 23,834.22 0.00 23,834.22 1.00 74,700.00 1.00 | 15,620.71 0.00 40,110.66 0.00 40,110.66 0.00 31,763.47 0.00 31,763.47 1.00 74,700.00 1.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 1.00 74,700.00 1.00 | 12,995.75 0.00 41,485.70 0.00 41,485.70 0.00 27,334.22 0.00 27,334.22 1.00 77,200.00 1.00 | 13,900.75 0.00 42,390.70 0.00 42,390.70 0.00 36,455.59 0.00 36,455.59 1.00 96,000.00 1.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 27,334.22 0.00 72,334.22 1.00 74,700.00 1.00 | 37,485.70 0.00 37,485.70 0.00 37,485.70 0.00 34,209.22 0.00 34,209.22 1.00 74,700.00 1.00 | 7,529.96 0.00 40,110.66 0.00 40,110.66 0.00 18,263.47 0.00 54,263.47 1.00 74,700.00 1.00 | 4,905.00 0.00 37,485.70 0.00 37,485.70 0.00 13,834.22 0.00 102,834.22 1.00 74,700.00 1.00 | 9,810.00 1.00 68,580.70 1.00 68,580.70 1.00 78,315.59 1.00 29,196.75 1.00 29,196.75 | 135, 494, 494, 494, 494, 488, 888, 888, 8972, 487, 488, 888, 8972, 488, 888, 888, 888, 888, 888, 888, 88 |

CENTRO DE COSTO: 04.05 - OFICINA DE TECNOLOGÍA INFORMACIÓN Y DATOS GEOFÍSICOS

AFI 02 03 - SERVICIOS INFORMATIVOS PERMANENTES PARA LAS ENTIDADES DEL SINAGERD PERIODO PROGRAMACION MENSILAL TOTAL CODIGO ACTIVIDAD OPERATIVA **UBIGEO** 11 44 DDIODIDAD MUI TIANUAI META 01 12 ΑΝΙΙΔΙ 02 03 04 07 08 09 10 11 0.00 FISICO 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 1 00 0.00 0.00 3.00 2021 COSTEO 3,712,85 3,712.85 3,712,85 3.712.85 3.712.85 3.712.85 4.012.85 3.712.85 3.712.85 3.712.85 3.712.85 3,712.85 44.854.20 5/ ADMINISTRACIÓN DE LOS FISICO 0.00 1.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 1.00 0.00 0.00 3.00 DATOS 150114 - I A Muv Alta AOI00008400230 INFORME 2022 COSTEO GEOREFERENCIADOS DEL MOI INA 3.712.85 3.712.85 3.712.85 3.712.85 3.712.85 3.712.85 4.012.85 3.712.85 3.712.85 3.712.85 3.712.85 54.000.00 95.141.35 ς/ IGP FISICO 0.00 0.00 1 00 0.00 0.00 0.00 1 00 0.000.001 00 0.000.00 3 00 2023 COSTEO 3 712 85 3 712 85 4 012 85 3 712 85 3 712 85 3 712 85 3 712 85 3 712 85 3 712 85 3 712 85 3 712 85 54 000 00 05 1/1 35 S/ FISICO 0.00 0.00 1 00 0 00 0.00 1 00 0.000.00 1 00 0.00 0.00 0.00 3 00 2021 COSTEO 7 2/7 85 6 847 85 6 847 85 6 847 85 6 847 85 7 722 85 8 482 85 7 722 85 6 847 85 8 482 85 6 847 85 6 847 85 87 504 20 FISICO ADMINISTRACIÓN DE LOS 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 0.00 3.00 150114 - LA AOI00008400231 DATOS GEOFÍSICOS DEL INFORME Muv Alta 2022 COSTEO MOI INA 7,247.85 6,847.85 6.847.85 7,722.85 6.847.85 6,847.85 8.482.85 6,847.85 6.847.85 7,722.85 6.847.85 67.270.00 146,381.35 IGP 5/ FISICO 0.00 0.00 1 00 0.00 0.00 1 00 0.00 0.00 1 00 0.00 0.00 0.00 3 00 2023 COSTEO 7,247,85 6 847 85 6 847 85 7 722 85 6 847 85 6 847 85 8 482 85 6 847 85 6 847 85 7 722 85 6 847 85 67 270 00 146 381 35 FISICO 0.00 0.00 1 00 0.00 0.00 1 00 0.00 0.00 1 00 0.00 0.00 0.00 3 00 2021 COSTEO 9.013.80 9.013.80 9.013.80 9.013.80 9.013.80 9 413 80 11 863 38 9 013 80 9 753 45 9 013 80 8 574 15 8 874 15 111 575 53 GESTIÓN E IMPLEMENTACIÓN DE FISICO 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 0.00 3.00 PROYECTOS DE 150114 - LA AOI00008400235 INFORME Muy Alta 2022 COSTEO TECNOLOGÍAS DE MOI INA 0.013.80 0 013 80 9 013 80 0 013 80 8 574 15 90 000 00 0 /13 80 0.013.80 11 863 38 0.013.80 0 753 45 0 013 80 102 701 38 INFORMACIÓN Y COMUNICACIONES **FISICO** 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 0.00 3.00 2023 COSTEO 9,013.80 9,013.80 9,413.80 9,013.80 11,863.38 9,013.80 9,753.45 9,013.80 9,013.80 9,013.80 8,574.15 90,000.00 192,701.38 ς FISICO 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 0.00 3.00 2021 COSTEO 4,000.00 4,000.00 4,000.00 4,000.00 4.000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 2,274.15 2,274.15 44,548.30 5/ FISICO OPERACIÓN DE TI EN EL 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 0.00 3.00 150114 - I A Muy Alta AOI00008400411 OBSERVATORIO DE INFORME 2022 COSTEO MOI INA 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 2,274,15 2,274,15 44.548.30 HIIANCAYO ς/ FISICO 0.00 0.00 1 00 0.00 0.00 1 00 0.00 0.00 1 00 0.00 0.00 0.00 3 00 2023 COSTEO 4 000 00 4 000 00 4 000 00 4 000 00 4 000 00 4 000 00 4 000 00 4 000 00 4 000 00 4 000 00 2 274 15 2 274 15 44 548 30 S/ FISICO 1.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1 00 0.00 0.00 4 00 2021 COSTEO 18.946.60 18.946.60 18.946.60 18.946.60 20.146.60 21.451.09 21.451.09 21.451.09 18.476.94 18.946.60 18.946.60 0.00 216,656,41 5 **FISICO** 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 1.00 4.00 DESARROLLO Y AOI00008400412 MANTENIMIENTO DE 150103 - ATE INFORME Muy Alta 2022 COSTEO 18,946,60 18,946,60 18,946,60 18,946.60 18,946,60 18,946.60 20,146,60 21,451.09 21,451,09 21,451.09 18,476,94 19,200.22 235,856.63 PROYECTOS DE SOFTWARE 5/ FISICO 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 1.00 4.00 2023 COSTEO 19,200.22 18.946.60 18.946.60 18.946.60 18.946.60 18.946.60 18.946.60 20.146.60 21.451.09 21.451.09 21.451.09 18.476.94 235,856.63 FISICO 0.00 1.00 0.00 0.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 4.00 2021 COSTEO 4,074.15 4,074.15 4.074.15 4.074.15 4,074.15 4.074.15 4.374.15 4,375.15 4,375.15 4,375.15 4.375.15 20,183.37 66,503.02 FISICO 0.00 1.00 0.00 0.00 0.00 1 00 0.00 0.00 1 00 0.00 0.00 1 00 4.00 ADMINISTRACIÓN DE AOI00008400413 150103 - ATE INFORME Muv Alta 2022 COSTEO SERVICIOS INFORMÁTICOS 4 074.15 4.074.15 4.074.15 4.074.15 4 074 15 4.074.15 4.374.15 4,375.15 4.375.15 4,375.15 4.375.15 20.183.07 66,502.72 **FISICO** 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 1.00 4.00 2023 COSTEO 4,074.15 4,074.15 4,074.15 4,074.15 4,074.15 4,074.15 4,374.15 4,375.15 4,375.15 4,375.15 4,375.15 20,183.07 66,502.72 S/

OEI.02 - MEJORAR EL NIVEL DE CONOCIMIENTO SOBRE PELIGROS GEOFISICOS DE LAS ENTIDADES DEL SINAGERD.

| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 4.00 |
|----------------|---------------------------------|-----------------------|---------|----------|------|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| | | | | | 2021 | COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,574.15 | 3,574.19 | 7,148.34 |
| | GESTIÓN DEL | | | | | S/ FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| AOI00008400414 | CONOCIMIENTO Y LA | 150114 - LA MOLINA | INFORME | Muy Alta | 2022 | COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 24,000.00 | 27,574.57 |
| | INFORMACIÓN CIENTÍFICA | | | | | S/ FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | 2023 | COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 24,000.00 | 27,574.57 |
| | | | | | | S/ | | | | | | | | | | | | | |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | 2021 | COSTEO S/ | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 156,000.00 |
| | MEJORAMIENTO EN LA | 450444 1.1 | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| AOI00008400415 | INFRAESTRUCTURA DEL BNDG | 150114 - LA MOLINA | INFORME | Muy Alta | 2022 | COSTEO S/ | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 8,491.00 | 151,491.00 |
| | 5.150 | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | 2023 | COSTEO S/ | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 8,491.00 | 151,491.00 |
| | | | | | | 3/ | | | | | | | | | | | | | |
| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| | | | | | 2021 | COSTEO S/ | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 24,000.00 | 2,400.00 | 2,400.00 | 24,000.00 | 24,000.00 | 0.00 | 91,200.00 |
| | MEJORAS DEL SERVIDOR DE | E 150114 - LA | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| AOI00008400416 | MAPAS GEORREFERENCIADOS | MOLINA | INFORME | Muy Alta | 2022 | COSTEO S/ | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 24,000.00 | 2,400.00 | 2,400.00 | 24,000.00 | 24,000.00 | 0.00 | 91,200.00 |
| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| | | | | | 2023 | COSTEO S/ | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 24,000.00 | 2,400.00 | 2,400.00 | 24,000.00 | 24,000.00 | 0.00 | 91,200.00 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | 2021 | FISICO COSTEO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | GESTIÓN DE LOS | | | | | S/ | 4,600.00 | 4,600.00 | 5,000.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 0.00 | 51,000.00 |
| AOI00008400418 | PROYECTOS DE | 150114 - LA MOLINA | INFORME | Muy Alta | 2022 | FISICO COSTEO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | TECNOLÓGICA | MULINA | | ĺ | | S/ | 4,600.00 | 4,600.00 | 5,000.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 0.00 | 51,000.00 |
| | | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | | | | | | S/ | 4,600.00 | 4,600.00 | 5,000.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 0.00 | 51,000.00 |
| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | CECTIÓN E | | | | 2021 | COSTEO | 3,000.00 | 3,000.00 | 9,500.00 | 3,000.00 | 3,000.00 | 9,500.00 | 3,000.00 | 3,000.00 | 9,500.00 | 3,825.00 | 1,275.00 | 9,500.00 | 61,100.00 |
| | GESTIÓN E IMPLEMENTACIÓN DE | | | | | S/ FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| AOI00008400420 | LINEAMIENTOS Y | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO | 3,000.00 | 3,000.00 | 9,500.00 | 3,000.00 | 3,000.00 | 9,500.00 | 3,000.00 | 3,000.00 | 9,500.00 | 3,825.00 | 1,275.00 | 9,500.00 | 61,100.00 |
| | PROCESOS DE GOBIERNO DIGITAL | | | | | S/ FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | | | | | 2023 | COSTEO | 3,000.00 | 3,000.00 | 9,500.00 | 3,000.00 | 3,000.00 | 9,500.00 | 3,000.00 | 3,000.00 | 9,500.00 | 3,825.00 | 1,275.00 | 9,500.00 | 61,100.00 |
| | | | | | | S/ | ., | ., | ., | ., | ., | . , | ., | ., | ,, | ., | , | ., | . , |

CENTRO DE COSTO: 05.01 - DIRECCIÓN CIENTÍFICA

OEI.01 - INCREMENTAR EL CONOCIMIENTO CIENTIFICO EN EL CAMPO DE LA GEOFÍSICA Y CIENCIAS AFINES DE LAS ENTIDADES DEL SINAGERD.

| AEI.01.03 - INVEST | IGACIONES EN CIENCIAS DE (| GEO-ESPACIO Y | ASTRONOMIA DE | CALIDAD PAR | A LAS ENTIDAI | DES DEL SINA | GERD | | | | | | | | | | | | |
|--------------------|-------------------------------|---------------|---------------|-------------|---------------|--------------|----------|----------|-----------|-----------|-----------|------------|-----------|----------|----------|----------|----------|-----------|------------|
| CODIGO | ACTIVIDAD OPERATIVA | LIBICEO | 11.44 | PRIORIDAD | PERIODO | | | | | | PROGRA | MACION MEI | NSUAL | | | | | | TOTAL |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | MULTIANUAL | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | ANUAL |
| AOI00008400378 | | 150103 - ATE | INFORME | Muy Alta | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | INFORMACIÓN DEL PLANETARIO | | | | 2021 | COSTEO S/ | 9,518.55 | 9,518.55 | 19,944.55 | 16,592.55 | 12,018.55 | 9,518.55 | 10,418.55 | 9,518.55 | 9,518.55 | 9,518.55 | 2,500.00 | 2,500.00 | 121,085.50 |
| | | | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | 2022 | COSTEO S/ | 9,518.55 | 9,518.55 | 19,944.55 | 16,592.55 | 12,018.55 | 9,518.55 | 10,418.55 | 9,518.55 | 9,518.55 | 9,518.55 | 2,500.00 | 17,437.10 | 136,022.60 |
| | | | | | 2022 | FIGICO | 1.00 | 1 00 | 1 00 | 1.00 | 1 00 | 1 00 | 1 00 | 1 00 | 1 00 | 1 00 | 1 00 | 1.00 | 12.00 |

| | | | COSTEO S/ | 9,518.55 | 9,518.55 | 19,944.55 | 16,592.55 | 12,018.55 | 9,518.55 | 10,418.55 | 9,518.55 | 9,518.55 | 9,518.55 | 2,500.00 | 17,437.10 | 136,022.60 |
|-------------|--------------------------|------|------------------|----------|----------|-----------|-----------|-----------|----------|-----------|----------|----------|----------|--------------|--------------|-------------------|
| | | 2021 | FISICO COSTEO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 6.00 |
| OPERACIÓN Y | | | S/ FISICO | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 0.00 1.00 | 0.00 1.00 | 26,000.00 6.00 |
| | 3 - ATE INFORME Muy Alta | 2022 | COSTEO S/ | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 31,200.00 |
| | | 2023 | FISICO COSTEO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 6.00 |
| | | | S/ | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 31,200.00 |

| | | | | | | S/ | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | 31, |
|-----------------|-----------------------------------------------|---------------|-----------------|--------------|-----------------------|------------------|-----------|-----------|-----------|-----------|--------------|-----------------|-------------|-----------|-----------|-----------|-----------|-----------|----------|
| 2 - MEJORAR EI | L NIVEL DE CONOCIMIENTO S | OBRE PELIGROS | S GEOFISICOS DE | LAS ENTIDADE | ES DEL SINAGE | ERD. | | | | | | | | | | | | | |
| .02.03 - SERVIC | IOS INFORMATIVOS PERMANI | ENTES PARA LA | S ENTIDADES DEL | SINAGERD. | | | | | | | DDOCD ! | | NCHAI | | | | | | |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAI | L META | 01 | 02 | 03 | 04 | PROGRA 05 | MACION ME 06 | NSUAL 07 | 08 | 09 | 10 | 11 | 12 | TO AN |
| | | | | | MOLITATIOA | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | -41 |
| | | | | | 2021 | COSTEO | 19,015.65 | 18,615.65 | 19,615.65 | 27,158.10 | 19,615.65 | 18,615.65 | 35,731.30 | 18,615.65 | 19,615.65 | 24,658.10 | 16,115.65 | 21,004.16 | 2! |
| | GESTIÓN DE INVESTIGACIÓN CIENTÍFICA | | | | | S/ FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| 100008400373 | Y TÉCNICA TANTO A NIVEL | | INFORME | Muy Alta | 2022 | COSTEO | 19,015.65 | 18,615.65 | 19,615.65 | 27,158.10 | 19,615.65 | 18,615.65 | 35,731.30 | 18,615.65 | 19,615.65 | | 16,115.65 | | 2 |
| | NACIONAL E INTERNACIONAL | | | | | S/ | • | ŕ | | | | | , | , | | • | , | , | _ |
| | | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | | \$/ | 19,015.65 | 18,615.65 | 19,615.65 | 27,158.10 | 19,615.65 | 18,615.65 | 35,731.30 | 18,615.65 | 19,615.65 | 24,658.10 | 16,115.65 | 39,731.30 | 2 |
| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| | , | | | | 2021 | COSTEO S/ | 5,000.00 | 7,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 7,000.00 | 5,000.00 | 5,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | |
| | REVISIÓN Y SEGUIMIENTO DE LA INVESTIGACIÓN | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| 100008400374 | CIENTÍFICA CON LOS DISTINTOS ORGANOS DE | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO S/ | 5,000.00 | 7,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 7,000.00 | 5,000.00 | 5,000.00 | 7,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| | LÍNEA | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | 2023 | COSTEO S/ | 5,000.00 | 7,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 7,000.00 | 5,000.00 | 5,000.00 | 7,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| | | | | | | FIGURE | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 4.00 | _ |
| | | | | | 2021 | FISICO COSTEO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | | S/ | 3,212.85 | 3,212.85 | 3,212.85 | 3,212.85 | 3,212.85 | 3,212.85 | 3,512.85 | 3,212.85 | 3,212.85 | 3,212.85 | 0.00 | 0.00 | |
| 100008400380 | GENERACIÓN DE PIEZAS | 150101 - LIMA | INFORME | Muy Alta | 2022 | FISICO COSTEO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| .00000 100500 | AUDIOVISUALES | 150101 2 | 0 | may raca | 2022 | S/ | 3,212.85 | 3,212.85 | 3,212.85 | 3,212.85 | 3,212.85 | 3,212.85 | 3,512.85 | 3,212.85 | 3,212.85 | 3,212.85 | 3,212.85 | 3,512.85 | |
| | | | | | 2023 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | 2023 | COSTEO S/ | 3,212.85 | 3,212.85 | 3,212.85 | 3,212.85 | 3,212.85 | 3,212.85 | 3,512.85 | 3,212.85 | 3,212.85 | 3,212.85 | 3,212.85 | 3,512.85 | |
| | | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | 2021 | COSTEO S/ | 21,470.00 | 20,500.00 | 20,970.00 | 20,500.00 | 20,500.00 | 20,970.00 | 20,500.00 | 20,500.00 | 19,535.71 | 20,500.00 | 20,500.00 | 20,500.00 | 1 |
| | IMAGEN E IDENTIDAD | | | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| 100008400381 | IMAGEN E IDENTIDAD INSTITUCIONAL | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO | 31,732.85 | 30,762.85 | 31,232.85 | 30,762.85 | 30,762.85 | 31,232.85 | 30,762.85 | 30,762.85 | 30,762.85 | 30,762.85 | 30,762.85 | 31,162.85 | 3 |
| | | | | | | S/ FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | 2023 | COSTEO S/ | 31,732.85 | | | 30,762.85 | 30,762.85 | 31,232.85 | 30,762.85 | 30,762.85 | 30,762.85 | | 30,762.85 | | 3 |
| 100000 1000- | DEL TEIOTHANDE CO. | 450402 :== | INFOR::= | | | FIGURE | | | | | | | 2.25 | | | | | | |
| 100008400382 | RELACIONAMIENTO CON MEDIOS Y STAKEHOLDERS | 150103 - ATE | INFORME | Muy Alta | 2021 | FISICO COSTEO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | | S/ | 10,210.70 | 9,985.70 | 9,425.70 | 9,785.70 | 10,925.70 | 9,785.70 | 10,885.70 | 9,785.70 | 9,785.70 | | 0.00 | 500.00 | 1 |
| | | | | | 2022 | FISICO COSTEO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | LVLL | S/ | 10,210.70 | 9,985.70 | 9,425.70 | 9,785.70 | 10,925.70 | 9,785.70 | 10,885.70 | 9,785.70 | 9,785.70 | 9,425.70 | 21,115.69 | 21,115.69 | 14 |

| 30/6/2020 | | | POLI | vlultiAnua | I con Pro | ogramacı | on Fisica | y Costec |) | | | | | | | |
|----------------------------------------------------------------------------------------------------------|-----------|------|------------------|------------|-----------|----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | S/ | 10,210.70 | 9,985.70 | 9,425.70 | 9,785.70 | 10,925.70 | 9,785.70 | 10,885.70 | 9,785.70 | 9,785.70 | 9,425.70 | 21,115.69 | 21,115.69 | 142,233.38 |
| | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | 2021 | COSTEO S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| ACIOCOCO ACCOCO WEB 2.0 Y GESTIÓN DE | 44 414- | 2022 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| AOI00008400383 WED 2.0 T GESTION DE 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| | | 2023 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | 2023 | COSTEO S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | 2021 | COSTEO S/ | 921.00 | 1,550.00 | 50.00 | 50.00 | 1,850.00 | 764.00 | 50.00 | 50.00 | 12,241.43 | 50.00 | 50.00 | 2,380.00 | 20,006.43 |
| AOI00008400384 PROMOCIÓN DEL USO DEL 150103 - ATE INFORME CONOCIMIENTO CIENTÍFICO | Many Alba | 2022 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| CONOCIMIENTO CIENTÍFICO | Muy Alta | 2022 | COSTEO S/ | 921.00 | 1,550.00 | 50.00 | 50.00 | 1,850.00 | 764.00 | 50.00 | 12,241.43 | 12,241.43 | 12,241.43 | 12,241.43 | 2,380.00 | 56,580.72 |
| | | 2023 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | 2023 | COSTEO S/ | 921.00 | 1,550.00 | 50.00 | 50.00 | 1,850.00 | 764.00 | 50.00 | 12,241.43 | 12,241.43 | 12,241.43 | 12,241.43 | 2,380.00 | 56,580.72 |
| | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | 2021 | COSTEO S/ | 4,722.85 | 5,212.85 | 4,572.85 | 4,572.85 | 5,212.85 | 3,712.85 | 5,512.85 | 4,572.85 | 5,212.85 | 5,212.85 | 1,500.00 | 2,140.00 | 52,158.50 |
| AOI00008400402 PROMOCIÓN DEL USO DEL 150132 - SAN AOI00008400402 CONOCIMIENTO CIENTÍFICO JUAN DE INFORME | | | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| AOI00008400402 PROMOCION DEL USO DEL JUAN DE INFORME CONOCIMIENTO CIENTÍFICO LURIGANCHO | Muy Alta | 2022 | COSTEO S/ | 4,722.85 | 5,212.85 | 4,572.85 | 4,572.85 | 5,212.85 | 3,712.85 | 5,512.85 | 4,572.85 | 5,212.85 | 5,212.85 | 1,500.00 | 2,140.00 | 52,158.50 |
| | | 2022 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | 2023 | COSTEO S/ | 4,722.85 | 5,212.85 | 4,572.85 | 4,572.85 | 5,212.85 | 3,712.85 | 5,512.85 | 4,572.85 | 5,212.85 | 5,212.85 | 1,500.00 | 2,140.00 | 52,158.50 |
| | | | | | | | | | | | | | | | | |

CENTRO DE COSTO: 05.02 - CIENCIAS DE LA TIERRA SOLIDA

OEI.01 - INCREMENTAR EL CONOCIMIENTO CIENTIFICO EN EL CAMPO DE LA GEOFISICA Y CIENCIAS AFINES DE LAS ENTIDADES DEL SINAGERD.

| AEI.01.01 - INVEST | IGACIONES EN CIENCIAS DE I | LA TIERRA SÒLI | DA DE CALIDAD PA | RA LAS ENTI | DADES. | | | | | | | | | | | | | | |
|--------------------|-------------------------------------------------------------------------|-----------------------|--------------------|-------------|------------|------------------------|-----------|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|------------------|-------------------|
| conico | 4 CTIV (ID 4 D. ODED 4 TIV (4 | LIDICEO | | DDIODIDAD | PERIODO | | | | | | PROGRA | MACION ME | NSUAL | | | | | | TOTAL |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | MULTIANUAL | - META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | ANUAL |
| | CARACTERIZACIÓN GEODINÁMICA - GEOTÉCNICA Y MONITOREO GEODÉSICO | | | | 2021 | FISICO COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 | 0.10 | 1.00 |
| | ESPACIAL CON GPS | 450444 14 | 11.150.0145 | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 | 0.10 | 1.00 |
| AOI00008400245 | DIFERENCIAL DEL DESLIZAMIENTO DEL TIPO ROTACIONAL APLICADO EN | 150114 - LA MOLINA | INFORME TECNICO | Muy Alta | 2022 | COSTEO S/ | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 92,000.00 | 248,200.00 |
| | EL PARAJE SANGALLAYA, DISTRITO DE SANGALLAYA, | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 | 0.10 | 1.00 |
| | PROVINCIA HUAROCHIRÍ, REGIÓN LIMA | | | | 2023 | COSTEO S/ | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 14,200.00 | 92,000.00 | 248,200.00 |
| | | | | | | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | , | | | | 2021 | COSTEO S/ | 0.00 | 42,873.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,230.00 | 5,430.00 | 5,430.00 | 58,963.95 |
| | EVALUACIÓN DE RIESGO POR SISMO EN LA | 150114 - LA | INFORME | | | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| AOI00008400246 | LOCALIDAD DE CARAPONGO - CHOSICA | MOLINA | TECNICO | Muy Alta | 2022 | COSTEO S/ | 0.00 | 42,873.95 | 0.00 | 5,400.00 | 0.00 | 6,500.00 | 0.00 | 7,200.00 | 0.00 | 5,230.00 | 5,430.00 | 5,430.00 | 78,063.95 |
| | | | | | | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | 2023 | COSTEO S/ | 0.00 | 42,873.95 | 0.00 | 5,400.00 | 0.00 | 6,500.00 | 0.00 | 7,200.00 | 0.00 | 5,230.00 | 5,430.00 | 5,430.00 | 78,063.95 |
| AOI00008400247 | MODELADO DE LA FUENTE SISMICA DEL TERREMOTO | 150114 - LA MOLINA | INFORME TECNICO | Muy Alta | 2021 | FISICO COSTEO | 0.00 | 1.00 18,245.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 20,573.30 | 0.10 6,789.00 | 2.00 45,607.51 |

| 0/6/2020 | | | | | | PUI | MultiAnu | ai con Pr | ogramaci | on Fisica | y Coste | 0 | | | | | | | |
|-----------------|-----------------------------------------------------------------------------|-----------------------|--------------------|-----------|------|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------------|------------|
| | DE AREQUIPA M6.2 DE 1958. | | | | | S/ FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 | 0.10 | 2.00 |
| | | | | | 2022 | COSTEO | 0.00 | 18,245.21 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 6,000.00 | 0.00 | 0.00 | 20,573.30 | 6,789.00 | 59,607.51 |
| | | | | | | S/ FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 | 0.10 | 2.00 |
| | | | | | 2023 | COSTEO S/ | 0.00 | 18,245.21 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 6,000.00 | 0.00 | 0.00 | 20,573.30 | 6,789.00 | 59,607.51 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | ANÍ LIGIS V FIVALLA SIÁN | | | | 2021 | COSTEO S/ | 11,312.45 | 16,621.59 | 11,312.45 | 11,312.45 | 11,312.45 | 11,312.45 | 12,212.45 | 9,950.79 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 159,347.08 |
| AOI00008400338 | ANÁLISIS Y EVALUACIÓN HISTÓRICA DE ESCENARIOS DE RIESGO POR SISMO Y/O | 150114 - LA | INFORME | Muy Alta | 2022 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | PELIGROS NATURALES DE LA CIUDAD DE TUMBES | MOLINA | TECNICO | , | | S/ | 11,312.45 | 16,621.59 | 11,312.45 | 11,312.45 | 11,312.45 | 11,312.45 | 12,212.45 | 9,950.79 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 159,347.08 |
| | EA CIODAD DE TOMBES | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | \$/ | 11,312.45 | 16,621.59 | 11,312.45 | 11,312.45 | 11,312.45 | 11,312.45 | 12,212.45 | 9,950.79 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 159,347.0 |
| | | | | | 2021 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.10 | 1.0 |
| | EVALUACIÓN DEL | | | | 2021 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 9,600.00 | 13,200.0 |
| AOI00008400339 | COMPORTAMIENTO DINÁMICO ESTRUCTURAL | 150114 - LA | INFORME | Muy Alta | 2022 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.10 | 1.0 |
| A0100000-00337 | DE INSTITUCIONES EDUCATIVAS, EN LA | MOLINA | TECNICO | may Atta | LULL | COSTEO S/ | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 8,000.00 | 3,600.00 | 3,600.00 | 3,600.00 | 9,600.00 | 76,000.0 |
| | REGIÓN NORTE. | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.10 | 1.0 |
| | | | | | | \$/ | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | 8,000.00 | 3,600.00 | 3,600.00 | 3,600.00 | 9,600.00 | 76,000.0 |
| | | | | | 2024 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 | 0.10 | 1.0 |
| | CARACTERIZACIÓN DE | | | | 2021 | COSTEO S/ | 11,674.15 | 11,674.15 | 11,674.15 | 11,674.15 | 11,674.15 | 11,674.15 | 11,974.15 | 11,674.15 | 76,890.00 | 11,774.15 | 11,774.15 | 11,774.23 | 205,905.7 |
| AOI00008400340 | AVALANCHAS DE ESCOMBROS EN EL | 150114 - LA | INFORME | Many Alto | 2022 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 | 0.10 | 1.0 |
| A0100008400340 | DISTRITO DE HUANCABAMBA, REGIÓN | MOLINA | TECNICO | Muy Alta | 2022 | COSTEO S/ | 26,000.00 | 36,000.00 | 34,000.00 | 34,000.00 | 54,000.00 | 67,890.00 | 45,987.00 | 56,098.00 | 76,890.00 | 34,098.00 | 78,900.00 | 34,678.00 | 578,541.0 |
| | PIURA | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 | 0.10 | 1.0 |
| | | | | | 2023 | S/ | 26,000.00 | 36,000.00 | 34,000.00 | 34,000.00 | 54,000.00 | 67,890.00 | 45,987.00 | 56,098.00 | 76,890.00 | 34,098.00 | 78,900.00 | 34,678.00 | 578,541.0 |
| | | | | | 2021 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.0 |
| | ZONIFICACIÓN Y | | | | 2021 | COSTEO S/ | 22,313.48 | 22,313.48 | 22,313.48 | 22,313.48 | 22,313.48 | 22,313.48 | 22,313.48 | 22,313.48 | 24,713.48 | 22,313.48 | 22,313.48 | 52,206.27 | 300,054.5 |
| AOI00008400341 | | 150114 - LA | INFORME | Muy Alta | 2022 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.0 |
| A0100000-005-11 | URBANAS DE LAS CIUDADES UBICADAS EN ZONAS | MOLINA | TECNICO | may Atta | LULL | S/ | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 22,313.48 | 52,206.27 | 321,654.5 |
| | COSTERAS. | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.0 |
| | | | | | | \$/ | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 24,713.48 | 22,313.48 | 52,206.27 | 321,654.5 |
| | | | | | 2024 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.10 | 1.0 |
| | , | | | | 2021 | COSTEO S/ | 29,712.73 | 28,512.73 | 28,512.73 | 30,712.73 | 43,513.84 | 60,849.73 | 54,951.31 | 34,138.58 | 34,138.58 | 10,200.00 | 10,200.00 | 10,200.00 | 375,642.9 |
| AOI00008400358 | INVESTIGACIÓN EN GEODESIA, DEFORMACIÓN | 150114 - LA | INVESTIGACION | Muy Alta | 2022 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.10 | 1.0 |
| ACIOUUTUUJJ0 | DE CORTEZA TERRESTRE Y GRAVIMETRIA | MOLINA | | may Attu | 2022 | COSTEO S/ | | 28,512.73 | | | 43,513.84 | | 54,951.31 | | | 34,138.58 | 34,138.00 | | 447,457.5 |
| | | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.10 | 1.0 |
| | | | | | | \$/ | 29,712.73 | 28,512.73 | 28,512.73 | 30,712.73 | 43,513.84 | 60,849.73 | 54,951.31 | 34,138.58 | 34,138.58 | 34,138.58 | 34,138.00 | 34,138.00 | 447,457.5 |
| AOI00008400359 | CATÁLOGO SÍSMICO DE HIPOCENTROS DEL PERÚ. | 150114 - LA MOLINA | INFORME TECNICO | Muy Alta | 2024 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.10 | 1.0 |
| | III OCLITINOS DEL FERO. | MOLINA | LEMEO | | 2021 | COSTEO S/ | 7,686.65 | 7,286.65 | 7,286.65 | 7,286.65 | 11,186.23 | 7,286.65 | 14,573.30 | 7,286.65 | 7,286.65 | 7,286.65 | 0.00 | 0.00 | 84,452.7 |
| | | | | | 2022 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.10 7,286.00 | 1.00 |
| | | | | | | COSTEO S/ | 7,686.65 | 7,286.65 | 7,286.65 | 7,200.05 | 11,100.23 | 7,286.65 | 14,573.30 | 7,286.65 | 7,286.65 | 7,286.65 | 7,286.00 | 7,200.00 | 99,024.73 |
| | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | ogramaci | UII I ISICa | , | | | | | | | | |
|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|--------------|
| | | | | 2023 | FISICO COSTEO S/ | 0.00 7,686.65 | 0.00 7,286.65 | 0.00 7,286.65 | 0.00 7,286.65 | 0.00 | 0.00 7,286.65 | 0.00 | 0.00 7,286.65 | 0.00 7,286.65 | 0.00 7,286.65 | 0.90 7,286.00 | 0.10 7,286.00 | 1. 99,024 |
| | | | | 2021 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.80 | 0.10 | 0.10 | 2. |
| DETERMINACIÓN DE LA DEFORMACIÓN LOCAL EN FALLAS HUAMBO- | 150114 - LA | INFORME | Muv Alta | 2022 | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,00 | 0.80 | 0.10 | 0.10 | 177,463 2 |
| CABANACONDE (DEPARTAMENTO- AREQUIPA) | MOLINA | TECNICO | may raca | | S/ FISICO | 14,176.60 | 0.00 | 14,176.60 0.00 | 14,176.60 | 14,176.60 | 14,176.60 | 0.00 | 14,176.60 | 19,120.60 | 14,176.60 | 0.10 | 14,926.60 0.10 | 177,46 2 |
| | | | | 2023 | COSTEO S/ | 14,176.60 | 14,176.60 | 14,176.60 | 14,176.60 | 14,176.60 | 14,176.60 | 15,376.60 | 14,176.60 | 19,120.60 | 14,176.60 | 14,626.60 | 14,926.60 | 177,46 |
| | | | | 2021 | FISICO COSTEO | 1.00 61,882.91 | 1.00 60,282.91 | 1.00 | 1.00 60,282.91 | 1.00 107,098.74 | 1.00 | 1.00 84,090.17 | 1.00 59,393.25 | 1.00 59,393.25 | 1.00 59,493.25 | 1.00 50,895.71 | 1.00 40,335.99 | 1: 763,71 |
| OPERATIVIDAD DEL CENTRO NACIONAL DE MONITOREO SÍSMICO | 150114 - LA MOLINA | INFORME TECNICO | Muy Alta | 2022 | FISICO COSTEO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 990,8 |
| ACELEROMÉTRICO (CENSIS) |) | | | 2023 | S/ FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | |
| | | | | | \$/ | 68,107.26 | 89,407.26 | 60,282.91 | 108,497.26 | 107,098.74 | 116,507.26 | 84,090.17 | 98,507.26 | 59,393.25 | 59,493.25 | 88,559.72 | 50,905.99 | 990, |
| HODEL ADO NUMÉRICO DE | | | | 2021 | FISICO COSTEO S/ | 0.00 7,686.65 | 0.00 7,286.65 | 0.00 7,286.65 | 0.00 | 0.00 7,286.65 | 1.00 7,286.65 | 0.00 | 0.00 7,286.65 | 0.00 | 0.00 | 0.00 7,286.65 | 0.00 5,940.00 | 106, |
| TSUNAMIS BASADOS EN LAS ÁREAS DE ACOPLAMIENTO | 5 150114 - LA MOLINA | INFORME TECNICO | Muy Alta | 2022 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 11,786.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 72,000.00 | 217 |
| SUBDUCCIÓN DEL PERÚ | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 15,686.23 | 0.00 | 1.00 11,786.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 56,400.00 | 201, |
| | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 | 0.10 | |
| ANÁLISIS Y EVALUACIÓN | | | | 2021 | COSTEO S/ FISICO | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,072.85 | 3,372.85 | 3,072.85 | 8,600.00 | 3,072.85 0.80 | 19,000.00 | 308.43 | 55 |
| DE RIESGO POR SISMO Y/O PELIGROS NATURALES DE | | INFORME TECNICO | Muy Alta | 2022 | COSTEO S/ | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 103 |
| | | | | 2023 | COSTEO S/ | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 103, |
| | | | | 2021 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 | 0.10 | |
| MODELIZACIÓN DE LA FUENTE SÍSMICA DE LOS | 150114 - LA | INFORME | Muny Alto | | S/ FISICO | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 0.10 | 0.10 | 172 |
| SISMOS DE ACARÍ Y SU SERIE DE RÉPLICAS | MOLINA | TECNICO | muy Atta | | S/ FISICO | 4,242.85 | 4,242.85 | 4,242.85 0.00 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 65,432.00 0.10 | 86,000.00 0.10 | 193, |
| | | | | 2023 | COSTEO S/ | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 4,242.85 | 65,432.00 | 86,000.00 | 193, |
| | | | | 2021 | FISICO COSTEO S/ | 0.00 4,142.85 | 0.00 4,142.85 | 0.00 4,142.85 | 0.00 4,142.85 | 0.00 4,142.85 | 0.00 4,142.85 | 0.00 4,142.85 | 0.00 4,142.85 | 0.00 6,500.00 | 0.80 4,142.85 | 0.10 4,567.00 | 0.10 5,644.00 | 53 |
| DETERMINACIÓN DE LA GEOMETRÍA DE LA ZONA | 150114 - LA | INFORME | | 2022 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 | 0.10 | 94 |
| DE WADATI - BENIOFF EN LA REGIÓN NORTE DEL | MOLINA | TECNICO | Muy Alta | 2022 | COSTEO S/ | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 22,500.00 | 6,952.00 | |
| | DEFORMACIÓN LOCAL EN FALLAS HUAMBO-CABANACONDE (DEPARTAMENTO-AREQUIPA) OPERATIVIDAD DEL CENTRO NACIONAL DE MONITOREO SÍSMICO ACELEROMÉTRICO (CENSIS) MODELADO NUMÉRICO DE TSUNAMIS BASADOS EN LAS ÁREAS DE ACOPLAMIENTO SÍSMICO EN LA SUBDUCCIÓN DEL PERÚ ANÁLISIS Y EVALUACIÓN HSITÓRICA DE ESCENARIOS DE RIESGO POR SISMO Y/O PELIGROS NATURALES DE LA CIUDAD DE CASMA. MODELIZACIÓN DE LA FUENTE SÍSMICA DE LOS SISMOS DE ACARÍ Y SU SERIE DE RÉPLICAS | DEFORMACIÓN LOCAL EN FALLAS HUAMBO- CABANACONDE (DEPARTAMENTO- AREQUIPA) OPERATIVIDAD DEL CENTRO NACIONAL DE MONITOREO SÍSMICO ACELEROMÉTRICO (CENSIS) MODELADO NUMÉRICO DE TSUNAMIS BASADOS EN LAS ÁREAS DE ACOPLAMIENTO SÍSMICO EN LA SUBDUCCIÓN DEL PERÚ ANÁLISIS Y EVALUACIÓN HSITÓRICA DE ESCENARIOS DE RIESGO POR SISMO Y/O PELIGROS NATURALES DE LA CIUDAD DE CASMA. MODELIZACIÓN DE LA FUENTE SÍSMICA DE LOS SISMOS DE ACARÍ Y SU SERIE DE RÉPLICAS 150114 - LA MOLINA 150114 - LA MOLINA | DEFORMACIÓN LOCAL EN FALLAS HUAMBO-CABANACONDE (DEPARTAMENTO-AREQUIPA) OPERATIVIDAD DEL CENTRO NACIONAL DE MONITOREO SÍSMICO ACELEROMÉTRICO (CENSIS) MODELADO NUMÉRICO DE TSUNAMIS BASADOS EN LAS ÁREAS DE ACOPLAMIENTO SÍSMICO EN LA SUBDUCCIÓN DEL PERÚ ANÁLISIS Y EVALUACIÓN HSITÓRICA DE ESCENARIOS DE RIESGO POR SISMO Y/O PELIGROS NATURALES DE LA CIUDAD DE CASMA. MODELIZACIÓN DE LA FUENTE SÍSMICA DE LOS SISMOS DE ACARÍ Y SU SERIE DE RÉPLICAS MODELIZACIÓN DE LA FUENTE SÍSMICA DE LOS SISMOS DE ACARÍ Y SU SERIE DE RÉPLICAS | DEFORMACIÓN LOCAL EN FALLAS HUAMBO-CABANACONDE (DEPARTAMENTO-AREQUIPA) OPERATIVIDAD DEL CENTRO NACIONAL DE MOLINA MODELADO NUMÉRICO DE TSUNAMIS BASADOS EN LAS AREAS DE ACOPLAMIENTO SISMICO EN LA SUBDUCCIÓN DEL PERÚ ANÁLISIS Y EVALUACIÓN HSITÓRICA DE ESCENARIOS DE RIESGO POR SISMO Y OPELIGROS NATURALES DE LA CIUDAD DE CASMA. MODELIZACIÓN DE LA FUENTE SISMICA DE LOS SISMOS DE ACARÍ Y SU SERIE DE RÉPLICAS MODELIZACIÓN DE LA FUENTE SISMICA DE LOS SISMOS DE ACARÍ Y SU SERIE DE RÉPLICAS MODELIZACIÓN DE LA FUENTE SISMICA DE LOS SISMOS DE ACARÍ Y SU SERIE DE RÉPLICAS 150114 - LA INFORME TECNICO MUY Alta TECNICO MUY Alta MODELIZACIÓN DE LA FUENTE SISMICA DE LOS SISMOS DE ACARÍ Y SU SERIE DE RÉPLICAS | DETERMINACIÓN DE LA DEFORMACIÓN LOCAL EN FALLAS HUAMBO- CABANACONDE (DEPARTAMENTO- AREQUIPA) OPERATIVIDAD DEL CENTRO NACIONAL DE MONITOREO SÍSMICO ACELEROMÉTRICO (CENSIS) MODELADO NUMÉRICO DE TSUNAMIS BASADOS EN LAS ÁRRAS DE ACOPLAMIENTO SÍSMICO EN LA SUBBULCCIÓN DEL PERÚ ANÁLISIS Y EVALUACIÓN HISTÓRICA DE ESCENARIOS DE RIESGO POR SISMO 1/O PELIGROS NATURALES DE LA CIUDAD DE CASMA. MODELIZACIÓN DE LA FUENTE SÍSMICA DE LOS SÍSMOS DE ACARÍ Y SU SERIE DE RÉPLICAS 150114 - LA MOLINA INFORME TECNICO Muy Alta 2022 2023 2023 MUY Alta 2022 2023 2023 ANÁLISIS Y EVALUACIÓN HISTÓRICA DE ESCENARIOS DE RIESGO POR SISMO 1/O PELIGROS NATURALES DE LA CIUDAD DE CASMA. 150114 - LA MOLINA INFORME TECNICO Muy Alta 2022 2023 2023 ANALISIS Y EVALUACIÓN HISTÓRICA DE LOS SISMOS DE ACARÍ Y SU SERIE DE RÉPLICAS MOLINA INFORME TECNICO MUY Alta 2022 2023 2023 | DETERMINACIÓN DE LA DEFORMACIÓN LOCAL EN FALLAS HUMBO- CABANACONDE (DEPARTAMENTO- ARREQUIPA) OPERATIVIDAD DEL CENTRO NACIONAL DE MODELADO NUMÉRICO DE TSUNAMIS BASADOS EN LAS ARRAS DE ACOPLAMIENTO SÍSMICO PAR SIMO Y/O PEULIGROS NATURALES DE LA CIUDAD DE CASMA. MODELIZACIÓN DE LA FUENTE SÍSMICA DE LOS SISMICO PAR SISMO Y/O PEULIGROS NATURALES DE LA CIUDAD DE CASMA. MODELIZACIÓN DE LA FUENTE SÍSMICA DE LOS SISMICO PAR SISMO Y/O PEULIGROS NATURALES DE LA CIUDAD DE CASMA. MODELIZACIÓN DE LA FUENTE SÍSMICA DE LOS SISMICO PAR SISMO Y/O PEULIGROS NATURALES DE LA CIUDAD DE CASMA. MODELIZACIÓN DE LA FUENTE SÍSMICA DE LOS SISMOS DE ACARI Y SU SERIE DE REPOLICAS MODINA MUY Alta PUENTE SÍSMICA DE LOS SISMOS DE ACARI Y SU SERIE DE REPOLICAS MODINA INFORME TECNICO MUY Alta 2021 FISICO COSTEO S/ PISICO PISI | DETERMINACIÓN DE LA DEFORMACIÓN LOCAL EN FALLAS HUAMBO-CABANACOME (OPERATTIVIDAD DEL CABANACOME) (OPERATTIVIDAD DEL CENTRO NACIONAL DE MONITOREO SIGNICO ACELLEROMÉTRICO (CENSIS) 150114 - LA SUBDUCCIÓN DEL PERÚ 150114 - LA SUBDUCCIÓN DEL P | DETERMINACIÓN DE LA DEFORMACIÓN LOCAL EN FALLAS HUMBON COSTEO S/ 0 14,176.60 14,176.60 14,176.60 14,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176.60 16,176. | DEFERMINACIÓN DE LA DEFORMACIÓN LOCAL EN CARRACIÓN LOCAL EN CORPERA INTORNACIÓN LOCAL EN CARRACIÓN E LA DEFORMACIÓN LOCAL EN CARRACIÓN E CARRACI | DETERMINACIÓN DE LA DEFORMACIÓN LOCAL EN FALIX PROMETO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LOCAL EN FALIX PLANAMENTO AREQUIPA 190114 - LA DEFORMACIÓN LO | DETERMINACIÓN DE LA BEFORMACIÓN LOCAL EN LA DEFORMACIÓN LOCAL EN LA DEFORMAC | COSTED C | PRICE PRIC | Part | Part | Part | Part | Part |

| MODELADO NUMÉRICO DE | | | | 2021 | FISICO COSTEO S/ | 0.00 2,412.85 | 0.00 2,412.85 | 0.00 | 0.00 2,412.85 | 0.00 2,412.85 | 0.00 2,412.85 | 0.00 2,712.85 | 0.00 9,600.00 | 0.00 9,600.00 | 0.80 9,600.00 | 0.10 24,566.00 | 0.10 | 1.00 92,451.95 |
|--------------------------------------------------------|-------------|---------|----------|------|------------------------|------------------|------------------|----------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-----------|-------------------|
| ESCENARIOS DE | 150114 - LA | INFORME | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 | 0.10 | 1.00 |
| AOI00008400454 INUNDACIÓN POR ROTURA DE PRESA: CASO | MOLINA | TECNICO | Muy Alta | 2022 | COSTEO S/ | 2,412.85 | 2,412.85 | 2,412.85 | 2,412.85 | 2,412.85 | 2,412.65 | 2,712.83 | 9,600.00 | 9,600.00 | 9,600.00 | 24,566.00 | 21,896.00 | 92,451.73 |
| TINAJONES (LABAYEQUE) | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.10 | 0.10 | 1.00 |
| | | | | 2023 | COSTEO S/ | 2,412.85 | 2,412.85 | 2,412.85 | 2,412.85 | 2,412.85 | 2,412.65 | 2,712.83 | 9,600.00 | 9,600.00 | 9,600.00 | 24,566.00 | 21,896.00 | 92,451.73 |

CENTRO DE COSTO: 05.03 - CIENCIAS DE ATMOSFERA E HIDROSFERA

OEI.01 - INCREMENTAR EL CONOCIMIENTO CIENTIFICO EN EL CAMPO DE LA GEOFÍSICA Y CIENCIAS AFINES DE LAS ENTIDADES DEL SINAGERD.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO | | | | | | PROGRA | MACION ME | NSUAL | | | | | | TOTA |
|---------------|-----------------------------------------------|--------------|---------------------|-----------|------------|------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|-----------|--------|
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | MULTIANUAI | L META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | ANUA |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1 |
| | | | | | 2021 | COSTEO | 21,382.16 | 21,382.16 | 21,382.16 | 21,382.16 | 21,382.16 | 21,382.16 | 21,382.16 | 21,382.16 | 21,382.16 | 21,382.16 | 137,800.73 | 0.00 | 351,62 |
| | ESTUDIOS Y MODELADO DE EXTREMOS | | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| 0100008400285 | HIDROCLIMÁTICOS Y | 150103 - ATE | INVESTIGACION | Muy Alta | 2022 | COSTEO | 21,382.16 | 21,382.16 | 21,382.16 | 21,382.16 | | | | | 21,382.16 | 21,382.16 | 21,382.16 | | |
| | CAMBIO CLIMÁTICO EN LA REGIÓN AMAZÓNICA | | | | | S/ | • | | • | | 21,382.16 | 47,382.16 | | 129,382.16 | | | , | 8,690.00 | 377,8 |
| | REGION AMAZONICA | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | | | | | 2023 | S/ | 21,382.16 | 21,382.16 | 21,382.16 | 21,382.16 | 21,382.16 | 47,382.16 | 21,382.16 | 129,382.16 | 21,382.16 | 21,382.16 | 21,382.16 | 8,690.00 | 377, |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2021 | COSTEO | 3,034.15 | 3,034.15 | 3,034.15 | 3,034.15 | 3,034.15 | 3,034.15 | 3,334.15 | 3,034.15 | 3,034.15 | 3,034.15 | 3,184.15 | 3,184.15 | 37. |
| | COORDINACIÓN Y | | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0100008400286 | SEGUIMIENTO DE LOS | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO | | | | | | | | | | | | | |
| | PROGRAMAS PRESUPUESTALES | | | • | | S/ | 3,034.15 | 3,034.15 | 3,034.15 | 3,034.15 | 3,034.15 | 3,034.15 | 3,334.15 | 3,034.15 | 3,034.15 | 3,034.15 | 3,184.15 | 6,450.00 | 40 |
| | | | | | 2023 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2023 | COSTEO S/ | 3,034.15 | 3,034.15 | 3,034.15 | 3,034.15 | 3,034.15 | 3,034.15 | 3,334.15 | 3,034.15 | 3,034.15 | 3,034.15 | 3,184.15 | 6,450.00 | 40 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2021 | COSTEO | 0.00 | 0.00 | 0.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 7 |
| | SERVICIO DE OPERACIÓN | | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 100008400287 | DEL LABORATORIO DE DINÁMICA DE FLUIDOS | 150103 - ATE | INFORME | Muy Alta | 2022 | COSTEO | | | | | | | | | | | | | |
| | GEOFÍSICOS COMPUTACIONAL | | | • | | S/ | 0.00 | 0.00 | 115,096.92 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 102,560.00 | 24,000.00 | 301 |
| | COMPUTACIONAL | | | | 2022 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 33,999.92 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | 102,560.00 | 24,000.00 | 22 |
| | | | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | |
| | | | | | 2021 | COSTEO | 0.00 | 0.00 | 12,612.45 | 12,122.45 | 12,122.45 | 30,122.45 | 12,122.45 | 12,122.45 | 32,122.45 | 12,122.45 | 12,572.45 | 0.00 | 148 |
| | GENERACIÓN DE MODELOS | | | | | S/ FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | |
| 100008400288 | DE PRONÓSTICO PARA EL ESTUDIO NACIONAL DEL | 150103 - ATE | NOTA INFORMATIVA | Muy Alta | 2022 | COSTEO | | | | | | | | | | | | | |
| | FENÓMENO "EL NIÑO | | INFORMATIVA | | | S/ | 0.00 | 0.00 | 12,612.45 | 12,122.45 | 12,122.45 | 30,122.45 | 12,122.45 | 12,122.45 | 32,122.45 | 12,122.45 | 48,572.45 | 24,500.00 | 208 |
| | | | | | 2023 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | |
| | | | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 12,612.45 | 12,122.45 | 12,122.45 | 30,122.45 | 12,122.45 | 12,122.45 | 32,122.45 | 12,122.45 | 48,572.45 | 24,500.00 | 208 |
| 00008400290 | ESTUDIOS Y MODELADO DE | 150103 - ATE | INFORME | Muy Alta | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | LA OCEANOGRAFÍA Y EL AMBIENTE MARINO | | | | 2021 | COSTEO S/ | 23,554.15 | 23,554.15 | 23,554.15 | 23,554.15 | 23,554.15 | 23,554.15 | 23,854.15 | 23,554.15 | 23,554.15 | 23,554.15 | 3,704.15 | 6,104.15 | 24! |
| | FÍSICO/BIOGEOQUÍMICO FRENTE A PERÚ. | | | | | 5/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | . 15100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| /2020 | | | | | POI | MultiAnu | ai con Pr | ogramaci | on Fisica | y Coste | 0 | | | | | | | |
|-----------------------------------------------|----------------------------------------------------------------------|------------------------------|----------|------|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|--------------|
| | | | | 2023 | FISICO COSTEO S/ | 0.00 23,554.15 | 0.00 23,554.15 | 0.00 23,554.15 | 0.00 23,554.15 | 0.00 23,554.15 | 1.00 23,554.15 | 0.00 23,854.15 | 0.00 23,554.15 | 0.00 23,554.15 | 0.00 23,554.15 | 0.00 23,704.15 | 0.00 6,104.15 | 1 265,649 |
| | | | | 2021 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2 437,554 |
| ACIOCORACO DEL FENC | OS Y MODELADO ÓMENO EL NIÑO, | 150103 - ATE INFORME TECNICO | Muy Alta | 2022 | S/ FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2 |
| | LIDAD DECADAL Y CLIMÁTICO | TECNICO | · | 2022 | S/ FISICO | 28,550.41 | 28,550.41 | 28,550.41 | 32,050.41 0.00 | 32,050.41 | 35,750.41 1.00 | 35,750.41 | 35,750.41 | 35,750.41 | 3,500.00 | 3,500.00 | 1.00 | 299,7 |
| | | | | 2023 | COSTEO S/ | 28,550.41 | 28,550.41 | 28,550.41 | 32,050.41 | 32,050.41 | 35,750.41 | 35,750.41 | 35,750.41 | 35,750.41 | 3,500.00 | 3,500.00 | 0.00 | 299,7 |
| | .4 | | | 2021 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 76,385.25 | 1.00 145,800.73 | 0.00 | 0.00 | 222, |
| OLOGOOS400295 MATERIA | ACIÓN EN A DE GESTIÓN DE | 150103 - ATE CURSO | Muy Alta | 2022 | S/ FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | |
| RIESGO D | de desastres y Ción al Cambio Co | | may ruca | 2022 | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 1.00 | 0.00 | 0.00 | 76,385.25 | 8,000.00 1.00 | 0.00 | 0.00 | 84 |
| | | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,385.25 | 8,000.00 | 0.00 | 0.00 | 84 |
| | | | | 2021 | FISICO COSTEO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50 |
| INFORMA | CIÓN DE DATOS E ACIÓN BIOFISICA | | | | S/ FISICO | 3,500.00 1.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 50 |
| 0100008400314 ASOCIADA OCURREN INCENDIC | | 150103 - ATE REPORTE | Muy Alta | 2022 | COSTEO S/ | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 29,500.00 | 26,000.00 | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 128 |
| | | | | 2023 | FISICO COSTEO S/ | 1.00 3,500.00 | 1.00 3,500.00 | 1.00 3,500.00 | 1.00 3,500.00 | 1.00 3,500.00 | 1.00 3,500.00 | 1.00 | 0.00 26,000.00 | 0.00 | 0.00 26,000.00 | 0.00 | 0.00 | 128 |
| | | | | 2021 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | OS Y MODELADO DE A DEL CICLO | | | 2021 | COSTEO S/ FISICO | 12,248.30 | 12,248.30 | 12,248.30 | 12,248.30 | 12,248.30 | 47,013.32 1.00 | 12,848.30 | 12,248.30 | 12,248.30 | 12,448.30 | 18,953.92 | 0.00 | 17 |
| 0100008400404 HIDROLÓ ENERGÉT | | 150103 - ATE INFORME | Muy Alta | 2022 | COSTEO S/ | 12,248.30 | 12,248.30 | 12,248.30 | 12,248.30 | 12,248.30 | 47,013.32 | 12,848.30 | 12,248.30 | 12,248.30 | 12,448.30 | 12,448.30 | 46,241.71 | 21 |
| ANDES | | | | 2023 | FISICO COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 47,013.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 46,241.71 | 216 |
| | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | OS Y MODELADO DE RACCIÓN CLIMA- | | | 2021 | COSTEO S/ | 14,000.06 | 13,600.06 | 13,600.06 | 13,600.06 | 19,607.81 | 13,600.06 | 34,887.97 | 13,600.06 | 13,600.06 | 13,600.06 | 2,524.15 | 2,524.15 | 168 |
| 0100008400405 SUELO-BI INVESTIG | SACCION CLIMA- BIÓSFERA PARA LA BACION APLICADA BESTION DEL | 150103 - ATE INVESTIGACION | Muy Alta | 2022 | FISICO COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 2,524.15 | 1.00 2,524.15 | 168 |
| | DE DESASTRES | | | 2023 | FISICO COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 34,887.97 | 0.00 | 0.00 | 0.00 | 0.00 2,524.15 | 1.00 2,524.15 | 168 |
| | | | | 2021 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 360 |
| 0100008400406 LABORAT | IMIENTO DEL TORIO DE | 150103 - ATE INFORME | Muy Alta | 2022 | S/ FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| | SICA ATMOSFÉRICA CIÓN (LAMAR) | | | | S/ FISICO | 19,999.26 | 19,199.26 | 19,199.26 | 19,199.26 | 30,315.09 0.00 | 19,199.26 | 38,398.52 | 19,199.26 | 19,199.26 | 0.00 | 23,000.00 | 1.00 | 269 |
| | | | | 2023 | COSTEO S/ | 19,999.26 | 19,199.26 | 19,199.26 | 19,199.26 | 30,315.09 | 19,199.26 | 38,398.52 | 19,199.26 | 19,199.26 | 19,199.26 | 23,000.00 | 23,000.00 | 269, |

| ESTUDIOS Y MODELADO DE EXTREMOS AO100008400407 HIDROCLIMÁTICOS Y CAMBIO CLIMÁTICO EN LA REGIÓN AMAZÓNICA | 150103 - ATE | PROYECTOS DE INVESTIGACION | Muy Alta | 2021 2022 2023 | FISICO COSTEO S/ FISICO COSTEO S/ FISICO COSTEO S/ | 0.00 0.00 0.00 0.00 0.00 | 0.00 2,800.00 0.00 2,800.00 0.00 2,800.00 | 0.00 1,800.00 0.00 1,800.00 0.00 1,800.00 | 0.00 7,500.00 0.00 7,500.00 0.00 7,500.00 | 0.00 1,300.00 0.00 1,300.00 0.00 1,300.00 | 1.00 1,300.00 1.00 1,300.00 1.00 1,300.00 | 0.00 1,300.00 0.00 1,300.00 0.00 1,300.00 | 0.00 720.00 0.00 720.00 0.00 720.00 | 0.00 4,600.00 0.00 4,600.00 0.00 4,600.00 | 0.00 0.00 0.00 48,000.00 0.00 48,000.00 | 0.00 0.00 0.00 45,038.00 0.00 45,038.00 | 0.00 0.00 0.00 56,676.00 0.00 56,676.00 | 1.00 21,320.00 1.00 171,034.00 1.00 171,034.00 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|----------|----------------------|----------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------------|
| ESTUDIOS Y MODELADO DE AOI00008400409 LA INTERACCIÓN CLIMA- SUELO-BIÓSFERA | 150103 - ATE | PROYECTOS DE INVESTIGACION | Muy Alta | 2021 2022 2023 | FISICO COSTEO S/ FISICO COSTEO S/ FISICO COSTEO S/ SISICO | 1.00 45,867.00 1.00 45,867.00 1.00 45,867.00 | 0.00 45,867.00 0.00 45,867.00 0.00 45,867.00 | 0.00 0.00 0.00 45,867.00 0.00 45,867.00 | 0.00 0.00 0.00 0.00 0.00 | 1.00 458,670.00 1.00 504,537.00 1.00 504,537.00 |
| ESTUDIOS Y MODELADO DEL FENÓMENO EL NIÑO, VARIABILIDAD DECADAL Y AO100008400456 CAMBIO CLIMÁTICO PARA INVESTIGACION APLICADA PARA LA GESTION DEL RIESGO DE DESASTRES | 150103 - ATE | INFORME TECNICO | Muy Alta | 2021 2022 2023 | FISICO COSTEO S/ FISICO COSTEO S/ FISICO COSTEO S/ | 0.00 4,000.00 0.00 4,000.00 0.00 4,000.00 | 1.00 4,000.00 1.00 4,000.00 1.00 4,000.00 | 1.00 4,000.00 1.00 4,000.00 1.00 4,000.00 | 1.00 4,000.00 1.00 4,000.00 1.00 4,000.00 | 1.00 4,000.00 1.00 4,000.00 1.00 4,000.00 | 1.00 4,000.00 1.00 4,000.00 1.00 4,000.00 | 1.00 4,000.00 1.00 4,000.00 1.00 4,000.00 | 1.00 0.00 1.00 0.00 1.00 | 1.00 0.00 1.00 0.00 1.00 0.00 | 1.00 0.00 1.00 0.00 1.00 0.00 | 1.00 0.00 1.00 0.00 1.00 | 0.00 0.00 0.00 0.00 0.00 | 10.00 28,000.00 10.00 28,000.00 10.00 28,000.00 |

CENTRO DE COSTO: 05.04 - REDES GEOFÍSICAS

OEI.03 - INCREMENTAR LA COBERTURA DE LA VIGENCIA DE PELIGROS DE ORIGEN GEOFISICO PARA EL SINAGERD.

AEI.03.01 - ESTACIONES GEOFISICAS OPERATIVAS EN BENEFICIO DE LA RED SISMICA NACIONAL PROGRAMACION MENSUAL PERIODO TOTAL ACTIVIDAD OPERATIVA UBIGEO U.M. PRIORIDAD CODIGO MULTIANUAL ANUAL META 01 02 03 09 10 12 FISICO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 1.00 2021 COSTEO 305,649.20 30.564.92 30.564.92 30.564.92 30.564.92 30.564.92 30.564.92 30.564.92 30.564.92 30.564.92 30.564.92 0.00 0.00 ς/ OPERACIONES LOGISTICAS **FISICO** 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 1.00 150114 - LA INFORME AOI00008400259 DE INGENIERIA E Muy Alta 2022 COSTEO MOLINA TECNICO 30,564,92 30,564,92 30,564,92 30,564,92 30,564,92 30,564,92 30,564,92 30,564,92 30,564,92 30,564,92 96,000.00 86,000.00 487,649,20 INVESTIGACION S/ FISICO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 1.00 2023 **COSTEO** 30,564.92 30,564.92 30,564.92 30,564.92 30,564.92 30,564.92 30,564.92 30,564.92 30,564.92 30,564.92 96,000.00 86,000.00 487,649.20 FISICO 0.00 0.00 0.00 40.00 0.00 0.00 0.00 0.00 42.00 0.00 0.00 0.00 0.00 2021 **COSTEO** 8,374.15 8,374.15 19,539.15 34,648.15 8,374.15 16,644.15 32,458.15 5,374.15 5,374.15 2,630.00 6,313.00 0.00 148,103.35 OPERACIÓN Y **FISICO** 0.00 0.00 0.00 42.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 42.00 MANTENIMIENTO DE LA 040101 -AOI00008400262 MANTENIMIENTO Muy Alta 2022 COSTEO RED SISMICA VOLCANICA AREQUIPA 8.374.15 8.374.15 19.539.15 34,648,15 8,374,15 16.644.15 32.458.15 5,374,15 5.374.15 72,000.00 56,000.00 56,000.00 323,160,35 ς/ (RSV) **FISICO** 0.00 0.00 0.00 42.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 42.00 2023 COSTEO 8,374.15 8.374.15 19,539.15 34,648.15 8.374.15 16,644.15 32,458.15 5,374.15 5,374.15 72,000.00 56,000.00 56,000.00 323,160.35 S/ AOI00008400263 OPERACIÓN Y INFORME **FISICO** 0.00 0.00 1.00 150114 - LA Muy Alta 0.00 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 2.00 MANTENIMIENTO DEL MOLINA **TECNICO** 2021 COSTEO SISTEMA DE ADQUISICION 20,172.45 22,872.45 24,202.45 20,172.45 14,172.45 16,882.45 15,072.45 25,398.36 26,718.71 11,225.91 2,710.00 0.00 199,600.13 S/ DE DATOS GEOFÍSICOS EN FISICO 0.00 0.00 0.00 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 1.00 2.00 TIEMPO REAL 2022 **COSTEO** 20,172.45 22,872.45 24,202.45 20,172.45 14,172.45 16,882.45 15,072.45 25,398.36 26,718.71 67,225.91 84,950.00 3,200.00 341,040.13 2023 **FISICO** 0.00 0.00 0.00 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 1.00 2.00

| NY-ANCASH, CUSCO, MBES, ICA, JUNIN, SAN RTIN, QUIPA, TACNA, LORETO DE INVERSION I CODIGO PEZASA P900: CREACION SERVICIO DE IERACION DE DRMACION, NITOREO, ALERTA, JSION Y | 150114 - LA MOLINA 150114 - LA MOLINA | MANTENIMIENTO | O Muy Alta Muy Alta | 2021 2022 2023 2021 | FISICO COSTEO S/ FISICO | 20,172.45 0.00 98,821.09 0.00 98,821.09 0.00 98,821.09 | 22,872.45 0.00 98,821.09 0.00 98,821.09 0.00 98,821.09 | 0.00 98,821.09 0.00 98,821.09 0.00 98,821.09 | 20,172.45 102.00 134,821.09 102.00 134,821.09 102.00 134,821.09 | 164.00 98,821.09 240.00 98,821.09 240.00 | 0.00 98,821.09 0.00 98,821.09 0.00 | 0.00 98,821.09 0.00 98,821.09 0.00 | 0.00 | 0.00 163,821.0 0.00 163,821.0 0.00 163,821.0 | 9 2,600.00 0 0.00 9 98,821.36 0 0.00 9 98,821.36 | 232.00 0.00 0.00 | 300.00 | 64 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------|----------------------------------------------|
| ITENIMIENTO DE LA SISMICA NACIONAL N)-ANCASH,CUSCO, ABES,ICA, JUNIN,SAN ITIN, QUIPA,TACNA, LORETO PYECTO DE INVERSION N CODIGO P:2454990: CREACION SERVICIO DE DRMACION, NITOREO, ALERTA, JSION Y AUNICACION PARA EL TEMA DE ALERTA PRANA ANTE SISMOS LOS DEPARTAMENTOS LA COSTA DEL PERU DISTRITO DE - TODOS - OVINCIA DE - TODOS - | MOLINA 150114 - LA | | | 2022 2023 2021 | COSTEO S/ FISICO COSTEO S/ FISICO COSTEO S/ FISICO COSTEO S/ FISICO COSTEO S/ | 98,821.09 0.00 98,821.09 0.00 98,821.09 | 98,821.09 0.00 98,821.09 0.00 98,821.09 | 98,821.09 0.00 98,821.09 0.00 98,821.09 | 134,821.09 102.00 134,821.09 102.00 134,821.09 | 98,821.09 240.00 98,821.09 240.00 98,821.09 | 98,821.09 0.00 98,821.09 0.00 98,821.09 | 98,821.09 0.00 98,821.09 0.00 98,821.09 | 0.00 134,821.09 0.00 134,821.09 0.00 134,821.09 | 163,821.0 0.00 163,821.0 0.00 163,821.0 | 9 2,600.00 0 0.00 9 98,821.36 0 0.00 9 98,821.36 | 0.00 0.00 176,821.08 0.00 176,821.08 | 0.00 300.00 98,000.00 300.00 98,000.00 | 1,028,98 64 1,400,03 64 1,400,03 |
| SISMICA NACIONAL (1)-ANCASH, CUSCO, ABES, ICA, JUNIN, SAN RTIN, QUIPA, TACNA, LORETO DYECTO DE INVERSION I CODIGO 2:2454990: CREACION SERVICIO DE IERACION DE DRMACION, NITOREO, ALERTA, JSION Y MUNICACION PARA EL TEMA DE ALERTA IPRANA ANTE SISMOS LOS DEPARTAMENTOS LA COSTA DEL PERU DISTRITO DE - TODOS - OVINCIA DE - TODOS - | MOLINA 150114 - LA | | | 2023 | FISICO COSTEO S/ FISICO COSTEO S/ FISICO COSTEO S/ | 98,821.09 0.00 98,821.09 0.00 | 98,821.09 0.00 98,821.09 0.00 | 98,821.09 0.00 98,821.09 | 134,821.09 102.00 134,821.09 | 98,821.09 240.00 98,821.09 | 98,821.09 0.00 98,821.09 | 98,821.09 0.00 98,821.09 | 134,821.09 0.00 134,821.09 | 163,821.0 0.0 163,821.0 | 9 98,821.36 0 0.00 9 98,821.36 | 176,821.08 0.00 176,821.08 | 98,000.00 300.00 98,000.00 | 1,400,0 64 1,400,0 |
| NY-ANCASH, CUSCU, MBES, ICA, JUNIN, SAN RTIN, QUIPA, TACNA, LORETO PYECTO DE INVERSION I CODIGO P: 2454990: CREACION SERVICIO DE IERACION DE PRAMACION, NITOREO, ALERTA, JSION Y MUNICACION PARA EL TEMA DE ALERTA IPRANA ANTE SISMOS LOS DEPARTAMENTOS LA COSTA DEL PERU DISTRITO DE - TODOS - OVINCIA DE - TODOS - | MOLINA 150114 - LA | | | 2023 | S/ FISICO COSTEO S/ FISICO COSTEO S/ | 0.00 98,821.09 0.00 | 0.00 98,821.09 0.00 | 0.00 98,821.09 | 102.00 134,821.09 | 240.00 98,821.09 | 0.00 98,821.09 | 0.00 98,821.09 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 98,000.00 | 64 |
| OVIÉCTO DE INVERSION N CODIGO 1:2454990: CREACION SERVICIO DE IERACION DE DRMACION, JSION Y AUNICACION PARA EL EMA DE ALERTA, JPRANA ANTE SISMOS LOS DEPARTAMENTOS LA COSTA DEL PERU DISTRITO DE - TODOS - OVINCIA DE - TODOS - | | INFORME | Muy Alta | 2021 | COSTEO S/ FISICO COSTEO S/ | 98,821.09 | 98,821.09 | 98,821.09 | 134,821.09 | 98,821.09 | 98,821.09 | 98,821.09 | 134,821.09 | 163,821.0 | 98,821.36 | 176,821.08 | 98,000.00 | |
| I CODIGO P:2454990: CREACION SERVICIO DE IERACION DE DRMACION, NITOREO, ALERTA, JSION Y AUNICACION PARA EL TEMA DE ALERTA PRANA ANTE SISMOS LOS DEPARTAMENTOS LA COSTA DEL PERU DISTRITO DE - TODOS - OVINCIA DE - TODOS - | | INFORME | Muy Alta | 2021 | FISICO COSTEO S/ | 0.00 | 0.00 | | | | | | | | | | | 1,400, |
| I CODIGO P:2454990: CREACION SERVICIO DE IERACION DE DRMACION, NITOREO, ALERTA, JSION Y AUNICACION PARA EL TEMA DE ALERTA PRANA ANTE SISMOS LOS DEPARTAMENTOS LA COSTA DEL PERU DISTRITO DE - TODOS - OVINCIA DE - TODOS - | | INFORME | Muy Alta | | COSTEO S/ | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 0.00 | 1.00 | |
| SERVICIO DE IERACION DE DRMACION, NITOREO, ALERTA, JSION Y AUNICACION PARA EL TEMA DE ALERTA IPRANA ANTE SISMOS LOS DEPARTAMENTOS LA COSTA DEL PERU DISTRITO DE - TODOS - OVINCIA DE - TODOS - | | INFORME | Muy Alta | | S/ | 0.00 | 0.00 | | | | | | | | | | | |
| DRMACION, INTOREO, ALERTA, JSION Y MUNICACION PARA EL EMA DE ALERTA PRANA ANTE SISMOS LOS DEPARTAMENTOS LA COSTA DEL PERU DISTRITO DE - TODOS - OVINCIA DE - TODOS - | | INFORME | Muy Alta | 2022 | FISICO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 0.00 | 0.00 | |
| JSION Y AUNICACION PARA EL TEMA DE ALERTA APRANA ANTE SISMOS LOS DEPARTAMENTOS LA COSTA DEL PERU DISTRITO DE - TODOS - COVINCIA DE - TODOS - | | INFORME | Muy Alta | 2022 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 0.00 | 1.00 | |
| TEMA DE ALERTA APRANA ANTE SISMOS LOS DEPARTAMENTOS LA COSTA DEL PERU IDISTRITO DE - TODOS - ROVINCIA DE - TODOS - | | | | | COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | | 0.00 | 0.00 | |
| LA COSTA DEL PERU DISTRITO DE - TODOS - ROVINCIA DE - TODOS - | | | | | S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | |
| OVINCIA DE - TODOS - | | | | 2023 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 0.00 | 1.00 | |
| | | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 0.00 | 0.00 | |
| | | | | 2024 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.0 | 1.00 | 1.00 | 1.00 | |
| NITOREO DE LA | | | | 2021 | COSTEO S/ | 25,479.57 | 50,219.57 | 49,999.57 | 50,169.57 | 37,479.57 | 50,359.57 | 27,629.57 | 26,609.57 | 102,000.0 | 26,212.07 | 0.00 | 0.00 | 44 |
| AMICA DE LA CORTEZA | 150114 - LA | DOCUMENTO | Muy Alta | 2022 | FISICO COSTEO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | | | 1.00 | 1.00 | |
| IVAS A NIVEL | MOLINA | TECNICO | , , | | S/ | 25,479.57 | 50,219.57 | 49,999.57 | 50,169.57 | 37,479.57 | 50,359.57 | 102,000.00 | | | | 98,000.00 | 54,000.00 | 86 |
| | | | | 2023 | FISICO COSTEO | 0.00 25,479.57 | 0.00 | 1.00 49,999.57 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | | 1.00 | 1.00 98,000.00 | 1.00 | 86 |
| | | | | | S/ | 23,477.37 | 30,219.37 | 47,777.37 | 30,107.37 | 37,477.37 | 30,337.37 | 102,000.00 | 72,000.00 | 102,000.0 | 7 134,000.00 | 70,000.00 | 34,000.00 | |
| YECTO DE INVERSION N CODIGO P:2234253: | | | | 2021 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.0 | 0.00 | 0.00 | 0.00 | |
| ORAMIENTO DEL VICIO DE LABORATORIO | | | | 2021 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 3,184,594.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 0.00 | 0.00 | 3,18 |
| CIONAL DE FRUMENTACION | 150114 1 | INFORME | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.0 | 0.00 | 0.00 | 1.00 | |
| IERACION DE ORMACION BASE EN | 150114 - LA MOLINA | INFORME TECNICO | Muy Alta | 2022 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 0.00 | 0.00 | |
| ASTRES CAUSADOS POR | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.0 | 0.00 | 0.00 | 1.00 | |
| IVAS Y GEODINAMICA SUPERFICIE, LA LINA, LIMA | | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 0.00 | 0.00 | |
| | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.0 | 0.00 | 0.00 | 1.00 | |
| , | | | | 2021 | COSTEO S/ | 11,530.63 | 11,530.63 | 11,530.63 | 11,530.63 | 11,530.63 | 11,530.63 | 11,530.63 | 11,530.30 | 67,000.0 | 0.00 | 0.00 | 0.00 | 15 |
| | | DOCUMENTO | Muv Alta | 2022 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.0 | 0.00 | 0.00 | 1.00 | |
| | MOLINA | TECNICO | muy Acca | LULL | S/ | | | | 11,530.63 | 11,530.84 | | | 56,000.00 | | | 56,000.00 | 89,000.00 | 902 |
| ACELEROMETRICA IONAL (RAN) | | | | 2023 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.0 | 0.00 | 0.00 | 1.00 | 902 |
| TION ASTR NOS, TIVAS SUPE LINA, | I DE RIESGOS DE IES CAUSADOS POR TSUNAMIS, FALLAS Y GEODINAMICA RFICIE, LA LIMA ÓN Y IMIENTO DE LA LEROMETRICA | Í DE RIESGOS DE ESES CAUSADOS POR TSUNAMIS, FALLAS Y GEODINAMICA RFICIE, LA LIMA ÓN Y IMIENTO DE LA LEROMETRICA MOLINA | Í DE RIESGOS DE LESC CAUSADOS POR TSUNAMIS, FALLAS Y GEODINAMICA RFICIE, LA LIMA ÓN Y IMIENTO DE LA 150114 - LA DOCUMENTO LEROMETRICA MOLINA TECNICO | Í DE RIESGOS DE ESES CAUSADOS POR TSUNAMIS, FALLAS Y GEODINAMICA RFICIE, LA LIMA ÓN Y IMIENTO DE LA 150114 - LA DOCUMENTO LEROMETRICA MOLINA TECNICO Muy Alta | I DE RIESGOS DE RESC CAUSADOS POR TSUNAMIS, FALLAS Y GEODINAMICA RFICIE, LA LIMA 2021 ÓN Y IMIENTO DE LA LEROMETRICA MOLINA MOLINA LEROMETRICA MOLINA MOLINA LEROMETRICA MOLINA MOLINA LEROMETRICA MOLINA MOLINA | I DE RIESGOS DE IES CAUSADOS POR TSUNAMIS, FALLAS Y GEODINAMICA RFICIE, LA LIMA FISICO 2023 COSTEO S/ FISICO 2021 COSTEO S/ ÓN Y IMIENTO DE LA LEROMETRICA LEROMETRICA MOLINA TECNICO Muy Alta 2022 COSTEO S/ FISICO FISICO Muy Alta 2022 COSTEO S/ FISICO FISICO | DE RIESGOS DE | DE RIESGOS DE | DE RIESGOS DE | DE RIESGOS DE | DE RIESGOS DE | FISICO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0. | FISICO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 TSUNAMIS, FALLAS Y GEODINAMICA RFICIE, LA LIMA FISICO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0. | FISICO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0. | FISICO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0. | FISICO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0. | FISICO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0. | FISICO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0. |

CENTRO DE COSTO: 05.05 - GEOFÍSICA Y SOCIEDAD

OEI.02 - MEJORAR EL NIVEL DE CONOCIMIENTO SOBRE PELIGROS GEOFISICOS DE LAS ENTIDADES DEL SINAGERD.

AEI.02.01 - ESTUDIOS DE LA RESILIENCIA DE LOS ECOSISTEMAS PRIORIZADOS FRENTE A PELIGROS GEOFISICOS EFECTIVOS: PARA LAS ENTIDADES DEL SINAGERD.

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | 11.44 | PRIORIDAD | PERIODO | | | | | | PROGRA | MACION ME | NSUAL | | | | | | TOTAL |
|--|---------------------|---------------------|---------|----------|-----------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|-----------|-----------|------------|------------|
| | CODIGO | ACTIVIDAD OPERATIVA | UDIGEO | U.M. | PRIORIDAD | MULTIANUAL | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | ANUAL |
| | | | | | | 2024 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | EVALUACIÓN DE LA | | | | 2021 | COSTEO S/ | 6,588.30 | 7,516.70 | 17,588.30 | 12,588.30 | 17,458.63 | 11,458.63 | 17,058.63 | 6,588.30 | 6,588.30 | 6,588.30 | 18,588.30 | 7,188.31 | 135,799.00 |
| | | 450403 475 | INFORME | | 2022 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | |
| | | 150103 - ATE | TECNICO | Muy Alta | 2022 | COSTEO S/ | 6,588.30 | 49,516.70 | 17,988.30 | 19,588.30 | 20,958.63 | 12,088.63 | 20,838.21 | 6,588.30 | 6,588.30 | 6,588.30 | 18,588.30 | 22,577.31 | 208,497.58 | |
| | PELIGROS GEOFÍSICOS | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | 2023 | COSTEO S/ | 6,588.30 | 49,516.70 | 17,988.30 | 19,588.30 | 20,958.63 | 12,088.63 | 20,838.21 | 6,588.30 | 6,588.30 | 6,588.30 | 18,588.30 | 22,577.31 | 208,497.58 |

AEI.02.02 - ESTUDIOS DE LA RESILIENCIA DE LA POBLACIÓN Y SUS MEDIOS DE VIDA FRENTE A PELIGROS GEOFISICOS EFECTIVOS: PARA LAS ENTIDADES DEL SINAGERD.

| CODI | GO ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO | | | | | | PROGRA | MACION ME | NSUAL | | | | | | TOTAL |
|----------|--------------------------------------------------------------------------------------------------------------------------|--------------|---------|-----------|------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CODI | GO ACTIVIDAD OPERATIVA | UBIGEU | U.M. | PRIORIDAD | MULTIANUAL | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | ANUAL |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | FVALUACIÓN DE LA | | | | 2021 | COSTEO S/ | 15,966.58 | 15,166.58 | 15,166.58 | 15,166.58 | 21,677.86 | 15,166.58 | 27,333.28 | 15,166.58 | 16,166.58 | 21,677.36 | 15,166.59 | 26,333.29 | 220,154.44 |
| | EVALUACIÓN DE LA RESILIENCIA DE LA AOI00008400306 POBLACIÓN Y MEDIOS DE 15010 VIDA ANTE PELIGROS GEOFÍSICOS. | | INFORME | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| AO100008 | | 150103 - ATE | TECNICO | Muy Alta | 2022 | COSTEO S/ | 16,966.58 | 16,166.58 | 16,166.58 | 16,166.58 | 22,677.86 | 16,166.58 | 28,333.28 | 16,166.58 | 16,166.58 | 22,677.78 | 16,166.59 | 28,333.29 | 232,154.86 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | 2023 | COSTEO S/ | 16,966.58 | 16,166.58 | 16,166.58 | 16,166.58 | 22,677.86 | 16,166.58 | 28,333.28 | 16,166.58 | 16,166.58 | 22,677.78 | 16,166.59 | 28,333.29 | 232,154.86 |

CENTRO DE COSTO: 05.06 - OBSERVATORIO HUANCAYO

OEI.01 - INCREMENTAR EL CONOCIMIENTO CIENTIFICO EN EL CAMPO DE LA GEOFÍSICA Y CIENCIAS AFINES DE LAS ENTIDADES DEL SINAGERD.

AFI 01 03 - INVESTIGACIONES EN CIENCIAS DE GEO-ESPACIO Y ASTRONOMIA DE CALIDAD PARA LAS ENTIDADES DEL SINAGERD

| | | | | | PERIODO | | | | | | PROGRAM | MACION MEI | NSUAL | | | | | | TOTAL |
|----------------|-----------------------------------|----------|---------|-----------|------------|--------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | MULTIANUAL | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | ANUAL |
| | | | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | OPERACIÓN Y | | | | 2021 | COSTEO S/ | 18,409.42 | 17,609.42 | 17,609.42 | 26,021.99 | 17,609.42 | 17,609.42 | 24,851.79 | 17,609.42 | 17,609.42 | 20,521.99 | 17,609.42 | 24,851.79 | 237,922.92 |
| | MANTENIMIENTO DE LOS EOUIPOS E | 120904 - | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| AOI00008400353 | | | INFORME | Muy Alta | 2022 | COSTEO S/ | 18,409.42 | 17,609.42 | 17,609.42 | 26,021.99 | 17,609.42 | 17,609.42 | 24,851.79 | 17,609.42 | 17,609.42 | 20,521.99 | 17,609.42 | 49,351.79 | 262,422.92 |
| | HUAYAO Y SICAYA | | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | 2023 | COSTEO S/ | 18,409.42 | 17,609.42 | 17,609.42 | 26,021.99 | 17,609.42 | 17,609.42 | 24,851.79 | 17,609.42 | 17,609.42 | 20,521.99 | 17,609.42 | 49,351.79 | 262,422.92 |
| | | | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | 2021 | COSTEO S/ | 30,251.77 | 29,051.77 | 29,051.77 | 44,599.35 | 29,051.77 | 29,571.77 | 59,523.54 | 29,571.77 | 30,601.77 | 44,599.35 | 29,951.77 | 58,693.54 | 444,519.94 |
| | INVESTIGACIONES Y | 120904 - | INFORME | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| AOI00008400354 | OBSERVACIONES ASTRONOMICAS | HUACHAC | TECNICO | Muy Alta | 2022 | COSTEO S/ | 30,251.77 | 29,051.77 | 29,051.77 | 44,599.35 | 29,051.77 | 29,571.77 | 59,523.54 | 29,571.77 | 30,601.77 | 44,599.35 | 29,951.77 | 73,193.54 | 459,019.94 |
| | | | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | 2023 | COSTEO S/ | 30,251.77 | 29,051.77 | 29,051.77 | 44,599.35 | 29,051.77 | 29,571.77 | 59,523.54 | 29,571.77 | 30,601.77 | 44,599.35 | 29,951.77 | 73,193.54 | 459,019.94 |

CENTRO DE COSTO: 05.07 - OBSERVATORIO DE VULCANOLÓGICO DEL SUR

OEI.02 - MEJORAR EL NIVEL DE CONOCIMIENTO SOBRE PELIGROS GEOFISICOS DE LAS ENTIDADES DEL SINAGERD.

| AEI.02.03 - | SERVICIOS INFORMATIVOS PERMAN | ENTES PARA LA | S ENTIDADES DEL | SINAGERD. | | | | | | | | | | | | | | | |
|-------------|---------------------------------------------------|---------------|-----------------|-----------|------------|--------|------|----------|------|------|---------|------------|-------|------|------|------|------|------|----------|
| COD | GO ACTIVIDAD OPERATIVA | LIDICEO | 11.44 | DDIODIDAD | PERIODO | | | | | | PROGRAM | MACION MEI | NSUAL | | | | | | TOTAL |
| COD | GO ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | MULTIANUAL | - META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | ANUAL |
| A0100008 | 400316 DISPONIBILIDAD DE | 040103 - | INFORME | Muy Alta | | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | EQUIPOS E INSTRUMENTAL GEOFÍSICO ESPECIALIZADO | | TECNICO | | 2021 | COSTEO | 0.00 | 9,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,610.00 |
| | PARA EVALUAR EL | | | | | 3/ | | | | | | | | | | | | | |

| 30/6/2020 | | | | | | POI | MultiAnua | al con Pr | ogramaci | ón Física y | y Costeo | | | | | | | | |
|----------------|-------------------------------------------------------------------|-------------------|--------------------|----------|------|------------------------------|--------------|-----------|--------------|-------------|----------|------|------|------|------|------|------|------|----------------------|
| | COMPORTAMIENTO SÍSMICO VOLCÁNICO, LA DEFORMACIÓN, EMISIÓN Y |) | | | 2022 | FISICO COSTEO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | COMPOSICIÓN DE ORIGEN VOLCÁNICO - COD.UNICO 2.195475 | | | | 2023 | S/ FISICO COSTEO S/ | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | 2021 | FISICO COSTEO | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 |
| AOI00008400317 | GASTOS GENERALES Y SUPERVISIÓN - COD.UNICO 2.195475 | 040103 - CAYMA | INFORME TECNICO | Muy Alta | 2022 | S/ FISICO COSTEO S/ | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 |
| | 2.173473 | | | | 2023 | FISICO COSTEO S/ | 2.00 0.00 | 2.00 | 2.00 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 |
| | | | | | 2021 | FISICO COSTEO | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 |
| | CONSTRUCCIÓN DE INFRAESTRUCTURA Y SU | 040103 - | INFORME | | | S/ FISICO | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,740,483.00 4.00 |
| AOI00008400318 | IMPLEMENTACIÓN - COD.UNICO 2.195475 | CAYMA | TECNICO | Muy Alta | 2022 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2023 | FISICO COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 0.00 |
| | | | | | 2024 | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | ADQUISICIÓN E IMPLEMENTACIÓN DE | | | | 2021 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 273,755.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273,755.80 |
| AOI00008400449 | SISTEMAS DE COMUNICACIÓN PARA | 040103 - CAYMA | INFORME TECNICO | Muy Alta | 2022 | FISICO COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 0.00 |
| | TRANSMISIÓN DE DATOS - COD.UNICO 2.195479 | | | | 2023 | FISICO COSTEO S/ | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | | | | | | | | | | | | | |

OEI.03 - INCREMENTAR LA COBERTURA DE LA VIGENCIA DE PELIGROS DE ORIGEN GEOFISICO PARA EL SINAGERD.

| AEI.03.02 - SERVICI | IOS INFORMATIVOS DE OCUR | RENCIA DE PELI | IGROS GEOFISICOS | ; OPORTUNC | S; PARA EL SII | NAGERD. | | | | | | | | | | | | | |
|---------------------|-------------------------------------|-------------------|------------------|------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|-----------|--------------------|
| CODICO | ACTIVIDAD ODERATIVA | LIBICEO | 11.44 | DDIODIDAD | PERIODO | | | | | | PROGRAM | MACION MEI | NSUAL | | | | | | TOTAL |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | MULTIANUAL | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | ANUAL |
| | | | | | | FISICO | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 | 122.00 |
| | | | | | 2021 | COSTEO S/ | 34,877.10 | 34,877.10 | 34,877.10 | 34,877.10 | 34,877.10 | 34,877.10 | 36,677.10 | 34,877.10 | 34,877.10 | 34,877.10 | 0.00 | 0.00 | 350,571.00 |
| | VIGILANCIA GEOFÍSICA DE | 040103 - | NOTA | | | FISICO | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 11.00 | 11.00 | 122.00 |
| | VOLCANES | CAYMA | INFORMATIVA | Muy Alta | 2022 | COSTEO S/ | 34,877.10 | 34,877.10 | 34,877.10 | 34,877.10 | 34,877.10 | 34,877.10 | 36,677.10 | 34,877.10 | 34,877.10 | 34,877.10 | 34,877.10 | 52,237.95 | 437,686.05 |
| | | | | | | FISICO | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 11.00 | 11.00 | 122.00 |
| | | | | | 2023 | COSTEO S/ | 34,877.10 | 34,877.10 | 34,877.10 | 34,877.10 | 34,877.10 | 34,877.10 | 36,677.10 | 34,877.10 | 34,877.10 | 34,877.10 | 34,877.10 | 52,237.95 | 437,686.05 |
| | | | | | 2024 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | 2021 | COSTEO S/ | 10,212.85 | 10,212.85 | 10,212.85 | 10,212.85 | 10,212.85 | 10,212.85 | 10,512.85 | 10,212.85 | 10,212.85 | 10,212.85 | 0.00 | 0.00 | 102,428.50 |
| | OPERACIÓN DEL SERVICIO | 040103 - | INFORME | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | VULCANOLOGICO | CAYMA | TECNICO | Muy Alta | 2022 | COSTEO S/ | 10,212.85 | 10,212.85 | 10,212.85 | 10,212.85 | 10,212.85 | 10,212.85 | 10,512.85 | 10,212.85 | 10,212.85 | 10,212.85 | 10,212.85 | 10,512.85 | 123,154.20 |
| | | | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | 2023 | COSTEO S/ | 10,212.85 | 10,212.85 | 10,212.85 | 10,212.85 | 10,212.85 | 10,212.85 | 10,512.85 | 10,212.85 | 10,212.85 | 10,212.85 | 10,212.85 | 10,512.85 | 123,154.20 |
| AOI00008400276 | OPERACIÓN Y MANTENIMIENTO DE LAS | 040103 - CAYMA | INFORME | Muy Alta | 2021 | FISICO COSTEO | 1.00 3,000.00 | 0.00 | 0.00 | 12.00 30,000.00 |

| ESTACIONES DE VIGILANCIA VOLCANICA | 4 | | | 2022 | S/ FISICO COSTEO S/ | 1.00 3,000.00 | 1.00 | 1.00 | 1.00 3,000.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 12.00 36,000.0 |
|-------------------------------------------------|---------------------|---------|-----------|------|------------------------------|-------------------|-------------------|------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|-------------------|------------------|--------------------|
| | | | | 2023 | FISICO COSTEO S/ | 1.00 3,000.00 | 1.00 3,000.00 | 1.00 3,000.00 | 1.00 3,000.00 | 1.00 3,000.00 | 1.00 3,000.00 | 1.00 3,000.00 | 1.00 3,000.00 | 1.00 3,000.00 | 1.00 3,000.00 | 1.00 | 1.00 3,000.00 | 12.00 36,000.0 |
| | | | | 2021 | FISICO COSTEO S/ | 2.00 23,104.22 | 2.00 22,774.22 | 1.00 | 1.00 23,168.47 | 1.00 | 1.00 | 1.00 24,935.59 | 1.00 | 1.00 | | 0.00 3,551.37 | 0.00 7,972.74 | 24.00 |
| AOI00008400320 GASTOS ADMINISTRATIVOS DEL OVS | 040103 - CAYMA | INFORME | Muy Alta | 2022 | FISICO COSTEO S/ | 2.00 23,104.22 | 2.00 | 2.00 | 2.00 23,168.47 | 2.00 22,214.22 | 2.00 21,364.22 | 2.00 24,935.59 | 2.00 21,364.22 | 2.00 | 2.00 23,168.47 | 2.00 39,277.07 | 2.00 22,372.74 | 24.0 286,271.8 |
| | | | | 2023 | FISICO COSTEO S/ | 2.00 23,104.22 | 2.00 22,774.22 | 2.00 | 2.00 23,168.47 | 2.00 22,214.22 | 2.00 | 2.00 24,935.59 | 2.00 | 2.00 | 2.00 23,168.47 | 2.00 39,277.07 | 2.00 | 24.00 286,271.8 |
| | | | | 2021 | FISICO COSTEO | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.0 |
| ADJODOOS 400324 GESTION DEL RIESGO | 040103 - | INCODAC | Mary Alfo | 2022 | S/ FISICO | 0.00 | 0.00 | 0.00 | 6,520.00 2.00 | 0.00 | 4,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 16,580.0 |
| AOI00008400321 VOLCANICO | CAYMA | INFORME | Muy Alta | 2022 | COSTEO S/ FISICO | 0.00 | 0.00 | 0.00 | 6,520.00 2.00 | 0.00 | 4,060.00 1.00 | 0.00 | 0.00 | 0.00 | | 6,000.00 | 0.00 | 16,580. 3.0 |
| | | | | 2023 | COSTEO S/ | 0.00 | 0.00 | 0.00 | 6,520.00 | 0.00 | 4,060.00 | 0.00 | 0.00 | 0.00 | | 6,000.00 | 0.00 | 16,580. |
| | | | | 2021 | FISICO COSTEO S/ | 10.00 | 10.00 | 10.00 | 10.00 360.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 360.00 | 0.00 | 0.00 | 100. 720. |
| AOI00008400322 VIGILANCIA GEOFÍSICA DE VOLCANES | 040103 - CAYMA | INFORME | Muy Alta | 2022 | FISICO COSTEO | 10.00 | 10.00 | 10.00 | 10.00 360.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 360.00 | 0.00 | 0.00 | 100. 720. |
| | | | | 2023 | S/ FISICO COSTEO S/ | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 | 100. 720 |
| | | | | | FISICO | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 0.00 | 0.00 | 14 |
| | | | | 2021 | COSTEO S/ FISICO | 4,500.00 1.00 | 4,500.00 1.00 | 4,500.00 1.00 | 4,500.00 2.00 | 4,500.00 1.00 | 4,500.00 1.00 | 4,500.00 1.00 | 4,500.00 1.00 | 4,500.00 2.00 | 4,500.00 1.00 | 0.00 | 0.00 1.00 | 45,000 14. |
| AOI00008400323 DIFUSION DE LA INFORMACION | 040103 - CAYMA | INFORME | Muy Alta | 2022 | COSTEO S/ | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 6,900.00 | 6,900.00 | 58,800 |
| | | | | 2023 | FISICO COSTEO S/ | 1.00 4,500.00 | 1.00 4,500.00 | 1.00 4,500.00 | 2.00 4,500.00 | 1.00 4,500.00 | 1.00 4,500.00 | 1.00 4,500.00 | 1.00 4,500.00 | 2.00 4,500.00 | 1.00 4,500.00 | 1.00 6,900.00 | 1.00 6,900.00 | 14. 58,800 |
| | | | | 2021 | FISICO COSTEO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.0 |
| ADIO0008400224 REPORTE TÉCNICO DE | 040103 - | | | | S/ FISICO | 0.00 | 360.00 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 510.00 1.00 | 0.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 2,310 |
| AOI00008400324 ACTIVIDAD VOLCANICA | CAYMA | INFORME | Muy Alta | 2022 | COSTEO S/ | 0.00 | 1,800.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,950.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 | 16,710 |
| | | | | 2023 | FISICO COSTEO S/ | 0.00 | 1.00 | 0.00 1,440.00 | 0.00 1,440.00 | 0.00 1,440.00 | 0.00 1,440.00 | 1.00 1,950.00 | 0.00 1,440.00 | 0.00 1,440.00 | 0.00 1,440.00 | 0.00 1,440.00 | 0.00 1,440.00 | 2. 16,710 |
| | | | | | | | | | | | | | | | | | | |
| AOI00008400325 DIFUNDIR LA INFORMACION | N 040103 - CAYMA | INFORME | Muy Alta | 2021 | FISICO COSTEO | 1.00 8,212.85 | 2.00 8,212.85 | 1.00 8,212.85 | 1.00 8,212.85 | 1.00 8,212.85 | 1.00 8,212.85 | 2.00 8,512.85 | 1.00 8,212.85 | 1.00 8,212.85 | | 0.00 | 0.00 | 12.0 82,428. |

| 00/0/2020 | | | | | | 1 01 | MultiAlluc | ai COII i ii | ogramaci | on i isica | y Costet | , | | | | | | | |
|----------------|----------------------------------------------------|-------------------|---------|----------|------|------------------------|------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|------------------|------------------|-------------------|------------------|-------------------|---------------------|
| | | | | | 2023 | FISICO COSTEO S/ | 1.00 8,212.85 | 2.00 8,212.85 | 1.00 8,212.85 | 1.00 8,212.85 | 1.00 8,212.85 | 1.00 8,212.85 | 2.00 8,512.85 | 1.00 8,212.85 | 1.00 8,212.85 | 1.00 8,212.85 | 0.00 8,212.80 | 0.00 8,512.85 | 12.00 99,154.15 |
| | | | | | 2021 | FISICO COSTEO | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| AOI00008400326 | EMITIR REPORTES TÉCNICOS DE ACTIVIDADES VOLCANICAS | 040103 - CAYMA | ESTUDIO | Muy Alta | 2022 | FISICO COSTEO S/ | 0.00 | 1.00 11,811.24 | 0.00 | 0.00 18,132.24 | 1.00 11,811.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 177,799.36 |
| | | | | | 2023 | FISICO COSTEO S/ | 0.00 | 1.00 11,811.24 | 0.00 | 0.00 18,132.24 | 1.00 11,811.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 18,132.24 | 0.00 | 0.00 | 2.00 |
| | | | | | 2021 | FISICO COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 7,230.00 | 0.00 | 0.00 | 0.00 | 1.00 7,230.00 |
| | EVALUACION DE DEFORMACION VOLCANICA | 040103 - CAYMA | INFORME | Muy Alta | 2022 | FISICO COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 7,230.00 | 0.00 | 0.00 | 0.00 | 1.00 7,230.00 |
| | | | | | 2023 | FISICO COSTEO S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 7,230.00 | 0.00 | 0.00 | 0.00 | 1.00 7,230.00 |
| | | | | | 2021 | FISICO COSTEO S/ | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 10,125.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 0.00 90.20 | 0.00 | 30.00 95,947.20 |
| | EVALUACION DE DEFORMACION VOLCANICA | 040103 - CAYMA | INFORME | Muy Alta | 2022 | FISICO COSTEO S/ | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 10,125.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 0.00 9,615.90 | 0.00 10,125.70 | 30.00 115,598.60 |
| | | | | | 2023 | FISICO COSTEO S/ | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 10,125.70 | 3.00 9,525.70 | 3.00 9,525.70 | 3.00 9,525.70 | 0.00 9,615.90 | 0.00 | 30.00 115,598.60 |
| | | | | | | | | | | | | | | | | | | | |

CENTRO DE COSTO: 05.08 - RADIO OBSERVATORIO DE JICAMARCA

OEI.01 - INCREMENTAR EL CONOCIMIENTO CIENTIFICO EN EL CAMPO DE LA GEOFISICA Y CIENCIAS AFINES DE LAS ENTIDADES DEL SINAGERD.

| AEI.01.03 - INVEST | IGACIONES EN CIENCIAS DE | GEO-ESPACIO Y | ASTRONOMIA DE | CALIDAD PAR | A LAS ENTIDA | DES DEL SIN | AGERD | | | | | | | | | | | | |
|--------------------|--------------------------------------------------|-------------------------|---------------|-------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | DDIODIDAD | PERIODO | | | | | | PROGRA | MACION ME | NSUAL | | | | | | TOTAL |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | MULTIANUAL | - META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | ANUAL |
| | | | | | | FISICO | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 54.00 | 216.00 |
| | , | | | | 2021 | COSTEO S/ | 23,909.37 | 11,399.50 | 11,399.50 | 15,299.08 | 11,399.50 | 11,399.50 | 18,986.15 | 11,399.50 | 11,399.50 | 15,299.08 | 4,112.85 | 0.00 | 146,003.53 |
| | GENERACIÓN DE INFORMACIÓN | 150132 - SAN | | | | FISICO | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 54.00 | 216.00 |
| AOI00008400386 | IONOSFÉRICA USANDO EL RADAR PRINCIPAL DEL ROJ | JUAN DE LURIGANCHO | DIAS | Muy Alta | 2022 | COSTEO S/ | 23,909.37 | 11,399.50 | 11,399.50 | 15,299.08 | 11,399.50 | 11,399.50 | 18,986.15 | 11,399.50 | 11,399.50 | 15,299.08 | 4,112.85 | 0.00 | 146,003.53 |
| | | | | | | FISICO | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 54.00 | 216.00 |
| | | | | | 2023 | COSTEO S/ | 23,909.37 | 11,399.50 | 11,399.50 | 15,299.08 | 11,399.50 | 11,399.50 | 18,986.15 | 11,399.50 | 11,399.50 | 15,299.08 | 4,112.85 | 0.00 | 146,003.53 |
| | | | | | 2024 | FISICO | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 216.00 |
| | GENERACIÓN DE | | | | 2021 | COSTEO S/ | 3,712.85 | 3,712.85 | 3,712.85 | 3,712.85 | 3,712.85 | 3,712.85 | 4,012.85 | 3,712.85 | 3,712.85 | 3,712.85 | 3,712.85 | 18,000.00 | 59,141.35 |
| | INFORMACIÓN | 150132 - SAN | | | | FISICO | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 216.00 |
| AOI00008400387 | IONOSFÉRICA DE SUDAMÉRICA USANDO LA | JUAN DE LURIGANCHO | DIAS | Muy Alta | 2022 | COSTEO S/ | 3,712.85 | 3,712.85 | 3,712.85 | 3,712.85 | 3,712.85 | 3,712.85 | 4,012.85 | 3,712.85 | 3,712.85 | 3,712.85 | 3,712.85 | 18,000.00 | 59,141.35 |
| | RED LISN | | | | | FISICO | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 216.00 |
| | | | | | 2023 | COSTEO S/ | 3,712.85 | 3,712.85 | 3,712.85 | 3,712.85 | 3,712.85 | 3,712.85 | 4,012.85 | 3,712.85 | 3,712.85 | 3,712.85 | 3,712.85 | 18,000.00 | 59,141.35 |
| AOI00008400388 | INVESTIGACIÓN SOBRE IRREGULARIDADES | 150132 - SAN JUAN DE | INFORME | Muy Alta | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | 32.00 |
| | IKKEGULAKIDADES | LURIGANCHO | | | 2021 | COSTEO S/ | 13,039.87 | 12,639.87 | 12,639.87 | 18,906.62 | 12,639.87 | 12,639.87 | 24,349.74 | 12,639.87 | 12,639.87 | 19,101.49 | 69,800.00 | 0.00 | 221,036.94 |

IONOSFÉRICAS Y EFECTOS DE CLIMA ESPACIAL

FISICO 0.00 0.00 0.00 0.00 16.00 0.00 0.00 0.00 0.00 0.00 16.00 0.00 32.00 2022 COSTEO 13.039.87 12.639.87 12.639.87 18.906.62 12.639.87 12.639.87 24.349.74 12.639.87 12.639.87 19.101.49 69.800.00 68.000.00 289.036.94 FISICO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 32.00 0.00 16.00 0.00 0.00 16.00 2023 COSTEO 13,039.87 12,639.87 12,639.87 18,906.62 12,639.87 12,639.87 24,349.74 12,639.87 12,639.87 19,101.49 69,800.00 68,000.00 289.036.94

| | | | | | | S/ | 13,039.87 | 12,639.87 | 12,639.87 | 18,906.62 | 12,639.87 | 12,639.87 | 24,349.74 | 12,639.87 | 12,639.87 | 19,101.49 | 69,800.00 | 68,000.00 | 289,036.94 |
|----------------|------------------------------------------------------|-------------------------|----------------|-------------|-----------------------|------------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|-----------|------------|-----------|----------------|
| OFI 03 - INCRE | MENTAR LA COBERTURA DE LA V | IGENCIA DE PELI | GROS DE ORIGEN | GEOFISICO P | ARA FI SINAGI | FRD | | | | | | | | | | | | | |
| | ERVICIOS DE VIGILANCIA IONOSFI | | | | | | | | | | | | | | | | | | |
| CODIC | O ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAI | | 04 | 00 | 02 | 0.4 | | MACION ME | | 00 | 00 | 40 | 44 | 40 | TOTAL ANUAL |
| | | | | | MULTIANUAL | L META FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 06 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | 2021 | COSTEO | 53,195.70 | 53,195.70 | 53,195.70 | 53,195.70 | 53,195.70 | 53,195.70 | 53,795.70 | | 109,195.70 | | | 0.00 | 680,307.00 |
| | ADMINISTRACIÓN Y | | | | | S/ | | ŕ | , | , | • | | | | • | • | • | | |
| AOI000084 | MANTENIMIENTO DE LA 00390 INFRAESTRUCTURA DEL | 150132 - SAN JUAN DE | INFORME | Muy Alta | 2022 | FISICO COSTEO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | RADIO OBSERVATORIO DE JICAMARCA | LURIGANCHO | | ĺ | | S/ | 53,195.70 | 53,195.70 | 53,195.70 | 53,195.70 | 53,195.70 | 53,195.70 | 53,795.70 | 53,195.70 | • | 44,945.70 | • | 65,800.00 | 746,107.00 |
| | JICAMANCA | | | | 2023 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | 2023 | COSTEO S/ | 53,195.70 | 53,195.70 | 53,195.70 | 53,195.70 | 53,195.70 | 53,195.70 | 53,795.70 | 53,195.70 | 109,195.70 | 44,945.70 | 100,000.00 | 65,800.00 | 746,107.00 |
| | | | | | | FISICO | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 | 180.00 |
| | GENERACIÓN DE | | | | 2021 | COSTEO S/ | 6,100.00 | 35,700.00 | 5,700.00 | 8,700.00 | 5,700.00 | 5,700.00 | 5,700.00 | 11,600.00 | 5,700.00 | 5,700.00 | 5,700.00 | 50,000.00 | 152,000.00 |
| | INFORMACIÓN ATMOSFÉRICA Y | 150132 - SAN | | | | FISICO | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 | 180.00 |
| AOI000084 | 00391 IONOSFÉRICA USANDO | JUAN DE | DIAS | Muy Alta | 2022 | COSTEO | 6,100.00 | 35,700.00 | 5,700.00 | 8,700.00 | 5,700.00 | 5,700.00 | 5,700.00 | 11,600.00 | 5,700.00 | 5,700.00 | 56,000.00 | 50,000.00 | 202,300.00 |
| | RADARES DE DISPERSIÓN COHERENTE DISTRIBUIDOS | LURIGANCHO S | | | | S/ FISICO | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 | 180.00 |
| | EN EL PERÚ | | | | 2023 | COSTEO | 6,100.00 | | 5,700.00 | 8,700.00 | 5,700.00 | 5,700.00 | 5,700.00 | 11,600.00 | 5,700.00 | 5,700.00 | | 50,000.00 | 202,300.00 |
| | | | | | | S/ | | | 3,700.00 | 0,700.00 | 3,700.00 | 3,700.00 | 3,700.00 | 11,000.00 | | | | | 202,300.00 |
| | | | | | | FISICO | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 | 240.00 |
| | GENERACIÓN DE | | | | 2021 | COSTEO S/ | 12,500.00 | 16,100.00 | 13,200.00 | 18,000.00 | 12,100.00 | 19,900.00 | 13,200.00 | 12,100.00 | 12,100.00 | 20,900.00 | 12,100.00 | 12,100.00 | 174,300.00 |
| | INFORMACIÓN | 150132 - SAN | | | | FISICO | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 | 240.00 |
| AOI000084 | SISTEMAS DE SONDEO DE | JUAN DE | DIAS | Muy Alta | 2022 | COSTEO | 12,500.00 | 16,100.00 | 13,200.00 | 18,000.00 | 12,100.00 | 19,900.00 | 13,200.00 | 12,100.00 | 12,100.00 | 20,900.00 | 12,100.00 | 12,100.00 | 174,300.00 |
| | RADIO HF DISTRIBUIDOS E EL PERÚ | N LUKIGANCIIO | | | | S/ FISICO | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 | 240.00 |
| | 22 / 2/10 | | | | 2023 | COSTEO | 12,500.00 | 16,100.00 | 13,200.00 | 18,000.00 | 12,100.00 | 19,900.00 | 13,200.00 | 12,100.00 | 12,100.00 | | | 12,100.00 | 174,300.00 |
| | | | | | | S/ | 12,500.00 | | 13,200.00 | 10,000.00 | 12,100.00 | 17,700.00 | 13,200.00 | 12,100,00 | | | | | |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 135.00 |
| | GENERACIÓN DE | | | | 2021 | COSTEO S/ | 5,740.00 | 57,330.00 | 6,590.00 | 4,240.00 | 18,540.00 | 5,130.00 | 7,790.00 | 4,240.00 | 7,340.00 | 4,330.00 | 49,956.40 | 0.00 | 171,226.40 |
| | INFORMACIÓN DE LA ALTA ATMÓSFERA USANDO LA | | | | | FISICO | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 135.00 |
| AOI000084 | 00393 RED DE INTERFERÓMETRO FABRY-PEROT Y CÁMARAS | | DIAS | Muy Alta | 2022 | COSTEO | 5,740.00 | 57,330.00 | 6,590.00 | 4,240.00 | 18,540.00 | 5,130.00 | 7,790.00 | 4,240.00 | 7,340.00 | 4,330.00 | 49,956.40 | 0.00 | 171,226.40 |
| | DE AIRGLOW DISTRIBUIDO | | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 135.00 |
| | EN EL PERÚ | | | | 2023 | COSTEO S/ | 5,740.00 | | 6,590.00 | 4,240.00 | 18,540.00 | 5,130.00 | 7,790.00 | 4,240.00 | 7,340.00 | 4,330.00 | | 0.00 | 171,226.40 |
| | | | | | | FIGIGO | | 40.00 | 40.00 | | 40.0- | 40.0- | | | | | | | 244.0- |
| | | | | | 2021 | FISICO COSTEO | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 216.00 |
| | | | | | | S/ | 20,189.52 | 20,289.52 | 18,789.52 | 26,859.59 | 18,789.52 | 18,789.52 | 31,366.19 | 20,289.52 | 18,789.52 | 26,859.59 | 0.00 | 0.00 | 221,012.01 |
| ٨٨١٨٨٨٩ | GENERACIÓN DE 00394 INFORMACIÓN | 150132 - SAN JUAN DE | DIAS | Muv Alta | 2022 | FISICO | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 216.00 |
| AU1000004 | GEOMAGNÉTICA NACIONA | | | muy Alla | LULL | COSTEO S/ | 20,189.52 | 20,289.52 | 18,789.52 | 26,859.59 | 18,789.52 | 18,789.52 | 31,366.19 | 20,289.52 | 18,789.52 | 26,859.59 | 0.00 | 0.00 | 221,012.01 |
| | | | | | 2022 | FISICO | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 216.00 |
| | | | | | 2023 | COSTEO S/ | 20,189.52 | 20,289.52 | 18,789.52 | 26,859.59 | 18,789.52 | 18,789.52 | 31,366.19 | 20,289.52 | 18,789.52 | 26,859.59 | 0.00 | 0.00 | 221,012.01 |
| AOI000084 | 00395 ADMINISTRACIÓN DE LOS | 150132 - SAN | INFORME | Muy Alta | 2021 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | SISTEMAS DE BASE DE | JUAN DE | | | | COSTEO | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 9,600.00 | 68,000.00 | 0.00 | 9,600.00 | 106,400.00 |

| 30/0/2020 | | | | | | | | | 9 | 0111110100 | , 000.00 | | | | | | | | |
|--------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------|----------|-----------------------|--------------|----------------------------------------------------------|-----------|----------|------------|----------|-----------------------------------------|----------|----------|----------|-----------|----------------|----------|------------|
| | DATOS, SERVIDORES Y EQUIPOS INFORMÁTICOS | LURIGANCHO | | | | S/ FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| DEL ROJ | | | | | 2022 | COSTEO | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 9,600.00 | 68,000.00 | 0.00 | 9,600.00 | 106,400.00 |
| | | | | | | S/ FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | 2023 | COSTEO | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 9,600.00 | 68,000.00 | 0.00 | 9,600.00 | 106,400.00 |
| | | | | | | S/ | | | 7,000.00 | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | 7,000.00 | | | 7,000.00 | |
| | | | | | | FISICO | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 216.00 |
| | | 150132 - SAN JUAN DE LURIGANCHO | DIAS | Muy Alta | 2021 | COSTEO | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| AO100008400396 | GENERACIÓN DE INFORMACIÓN METEOROLÓGICA DE LA QUEBRADA JICAMARCA | | | | | S/ FISICO | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 216.00 |
| | | | | | 2022 | COSTEO | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| | | | | | | S/ FISICO | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | 216.00 |
| | | | | | 2023 | COSTEO | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| | | | | | | S/ | | | | | | | | | | | | | |
| AEI.03.05 - SERVIC | AEI.03.05 - SERVICIOS DE DESARROLLO TECNOLOGICO GEOFISICO; INNOVADOR; PARA LA RED GEOFISICO NACIONAL. | | | | | | | | | | | | | | | | | | |
| CODIGO | CODIGO ACTIVIDAD OPERATIVA UBIGEO U.M. PRIORIDAD | | | | PERIODO MULTIANUAL | - META | PROGRAMACION MENSUAL META 01 02 03 04 05 06 07 08 09 10 | | | | | | | 10 | 11 | 12 | TOTAL ANUAL | | |
| | | | | | MOLITARIOAL | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| AO100008400397 | DESARROLLO Y MANTENIMIENTO DEL SISTEMA DE MONITOREO DE HUAYCOS EN QUEBRADAS HUAYCOLORO Y RÍO SECO | 150132 - SAN JUAN DE LURIGANCHO | INFORME | Muy Alta | 2021 | COSTEO | 4,774.15 | 4,574.15 | 4,574.15 | 4,574.15 | 4,574.15 | 2,374.15 | 2,474.15 | 2,474.15 | 2,474.15 | 0.00 | 0.00 | 0.00 | 32,867.35 |
| | | | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | 2022 | COSTEO S/ | 4,774.15 | 4,574.15 | 4,574.15 | 4,574.15 | 4,574.15 | 2,374.15 | 2,474.15 | 2,474.15 | 2,474.15 | 26,000.00 | 7,727.88 | 0.00 | 66,595.23 |
| | | | | | 2023 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO S/ | 4,774.15 | 4,574.15 | 4,574.15 | 4,574.15 | 4,574.15 | 2,374.15 | 2,474.15 | 2,474.15 | 2,474.15 | 26,000.00 | 7,727.88 | 0.00 | 66,595.23 |
| | | | | | | | | | | | | | | | | | | | |
| AO100008400398 | DESARROLLO DE UN RADAR METEOROLÓGICO EN BANDA X PARA MEDICIÓN DE PRECIPITACIONES | 150132 - SAN JUAN DE LURIGANCHO | INFORME | Muy Alta | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | 2021 | COSTEO S/ | 7,674.15 | 10,493.55 | 7,474.15 | 7,474.15 | 7,474.15 | 5,610.80 | 3,974.15 | 3,674.15 | 3,674.15 | 3,674.15 | 3,674.15 | 3,974.15 | 68,845.85 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | 2022 | COSTEO S/ | 7,674.15 | 10,493.55 | 7,474.15 | 7,474.15 | 7,474.15 | 5,610.80 | 3,974.15 | 3,674.15 | 3,674.15 | 3,674.15 | 3,674.15 | 3,974.15 | 68,845.85 |
| | | | | | 2023 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO S/ | 7,674.15 | 10,493.55 | 7,474.15 | 7,474.15 | 7,474.15 | 5,610.80 | 3,974.15 | 3,674.15 | 3,674.15 | 3,674.15 | 3,674.15 | 3,974.15 | 68,845.85 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| AO100008400399 | MPLEMENTACIÓN DE UN RADAR SAR PARA MONITOREO DE DESLIZAMIENTOS | 150132 - SAN JUAN DE LURIGANCHO | INFORME | Muy Alta | 2021 | COSTEO | 3,300.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,800.00 |
| | | | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | 2022 | COSTEO | 3,300.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,800.00 |
| | | | | | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | 2023 | COSTEO | 3,300.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,800.00 |
| | | | | | | S/ | | | | | | | | | | | | | |
| AO100008400400 | DESARROLLO DE INSTRUMENTACIÓN ESPECIALIZADA PARA RADARES | 150132 - SAN JUAN DE LURIGANCHO | INFORME | | 2021 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO | 3,034.15 | 3,034.15 | 3,034.15 | 6,638.30 | 6,638.30 | 6,638.30 | 6,308.30 | 5,708.30 | 5,708.30 | 5,708.30 | 5,708.30 | 6,308.30 | 64,467.15 |
| | | | | · | | S/ FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | 2022 | COSTEO S/ | 3,034.15 | 3,034.15 | 3,034.15 | 6,638.30 | 6,638.30 | 6,638.30 | 6,308.30 | 5,708.30 | 5,708.30 | 5,708.30 | 5,708.30 | 6,308.30 | 64,467.15 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | 2023 | COSTEO S/ | 3,034.15 | 3,034.15 | 3,034.15 | 6,638.30 | 6,638.30 | 6,638.30 | 6,308.30 | 5,708.30 | 5,708.30 | 5,708.30 | 5,708.30 | 6,308.30 | 64,467.15 |
| | | | | | | 31 | | | | | | | | | | | | | |
| AOI00008400401 | DESARROLLO DE SISTEMA | 150132 - SAN | INFORME | Muy Alta | 2021 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | DE APUNTE AUTOMÁTICO | JUAN DE LURIGANCHO | | | | COSTEO | 5,798.30 | 5,798.30 | 5,798.30 | 5,798.30 | 5,798.30 | 5,798.30 | 6,398.30 | 5,798.30 | 5,798.30 | 5,798.30 | 5,798.30 | 6,398.30 | 70,779.60 |

DE LA ANTENA PRINCIPAL DEL ROJ

| | S/ | | | | | | | | | | | | | |
|------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| 2022 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | COSTEO S/ | 5,798.30 | 5,798.30 | 5,798.30 | 5,798.30 | 5,798.30 | 5,798.30 | 6,398.30 | 5,798.30 | 5,798.30 | 5,798.30 | 5,798.30 | 6,398.30 | 70,779.60 |
| 2023 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | COSTEO S/ | 5,798.30 | 5,798.30 | 5,798.30 | 5,798.30 | 5,798.30 | 5,798.30 | 6,398.30 | 5,798.30 | 5,798.30 | 5,798.30 | 5,798.30 | 6,398.30 | 70,779.60 |

COSTEO TOTAL AÑO 2021 S/ 27,855,941.83
COSTEO TOTAL AÑO 2022 S/ 31,180,782.44
COSTEO TOTAL AÑO 2023 S/ 31,084,085.44

U.M. = Unidad de Medida

FIRMA



Firmado digitalmente por: DELGADO ORTEGA Edgar FAU 20131367008 hard Motivo: Soy el autor del documento Fecha: 02/07/2020 16:14:16-0500

app.ceplan.gob.pe/POI2021/Reportes/Anexo_/POIMultiAnual.aspx?state=AC