Periodo POI Multianual 2020 - 2022

Nivel de Gobierno E - GOBIERNO NACIONAL

Sector 05 - AMBIENTAL

Pliego 112 - INSTITUTO GEOFISICO DEL PERU
Unidad Ejecutora 000084 - INSTITUTO GEOFISICO DEL PERU

| - FORTALECER LA GESTIÓN INSTITUCIONAL | | | | | | | | | | | | | | | | | | |
|--|--------------------------|---|----------------------|-----------|---------------------------------|------------|-------------|-------------|-----------|-----------|------------------|-------------|---------------|------------------|-----------|---------------|-----------|---------|
| AEI.05.01 - FORTALECER RELACIONE | S DE COOPERACIÓN CON EN | ITIDADES PÚBLICAS Y PRIVADAS; Y CON ENTIDADES CIENTÍFICAS | NACIONALES E INTERNA | CIONALES. | | | | | | | | | | | | | | |
| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO MULTIANUAL ME | ۸ 1 | 2 | 2 | 4 | PROC | RAMACION M | ENSUAL 7 | 0 | 0 | 10 | 11 | 12 | TOTAL A |
| | CODIGO | ACTIVIDAD OFERATIVA | OBIGEO | U.IVI. | FISICO | A 1 | 0 | 0 0.1 | | 0 | 0.17 | , 0 | 0 | 0.17 | 0 | 0 | 0.17 | TOTALA |
| | | | | | 2020 COSTE |) S/ 2,500 | .00 2,500. | | | 2,500.00 | | 2,500.00 | 2,500.00 | | 2,500.00 | 2,500.00 | 2,500.00 | 30, |
| | | | | | FISICO | | - | 0 0.1 | | - | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | | | | | 2021 COSTE | O S/ 2,500 | | | | 2,500.00 | | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 30, |
| | | REPRESENTAR AL IGP EN REUNIONES A NIVEL NACIONAL E | | | FISICO | | 0 | 0 0.1 | | 0 | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | AU100008400108 | INTERNACIONAL. | 150103 - ATE | INFORME | Alta 2022 COSTE | O S/ 2,500 | 0.00 2,500. | 00 2,500.0 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 30 |
| | | | | | FISICO | | 0 | 0 0.1 | 7 0 | 0 | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | | | | | 2020 COSTE |) S/ 4,500 | .00 4,500. | 00 4,500.0 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 54 |
| | | | | | FISICO | | | 0 0.1 | | | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | | | | | 2021 COSTE | O S/ 4,500 | | | | | | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 5 |
| | 40100000400400 | SUSCRIBIR RESOLUCIONES DE PRESIDENCIA DE ACUERDO A | 150103 - ATE | INFORME | FISICO | O S/ 4,500 | - | 0 0.1 | | - | 0.17 4,500.00 | 0 | 0 4,500.00 | 0.17 4,500.00 | 4,500.00 | 0 4,500.00 | 0.17 | - |
| | AU100008400109 | SU COMPETENCIA. | 150103 - ATE | INFORME | Alta 2022 COSTE | J 5/ 4,500 | .00 4,500. | JU 4,500.0 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 54 |
| | | | | | FISICO | | 0 | 0 0.1 | 7 0 | 0 | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | | | | | 2020 COSTE |) S/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | FISICO | | 0 | 0 0.1 | | 0 | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | | | | | 2021 COSTE |) S/ | 0 | |) 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | EVALUAR Y SUSCRIBIR LOS CONVENIOS INTER- | | | FISICO | 201 | 0 | 0 0.1 | | | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | AOI00008400110 | INSTITUCIONALES PÚBLICOS Y PRIVADAS | 150103 - ATE | INFORME | Alta 2022 COSTE |) 5/ | U | U |) 0 | U | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | FISICO | | 0 | 0 0.1 | 7 0 | 0 | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | | | | | 2020 COSTE |) S/ | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | FISICO | | 0 | 0 0.1 | 7 0 | 0 | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | | COORDINACIÓN PERMANENTE ENTRE LOS ÓRGANOS DE | | | 2021 COSTE |) S/ | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | LÍNEA, ÓRGANOS DE APOYO Y ÓRGANOS DE | | | FISICO | | 0 | 0 0.1 | 7 0 | 0 | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | AOI00008400111 | ASESORAMIENTO DEL IGP. | 150103 - ATE | ACTA | Muy Alta 2022 COSTE |) S/ | 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | FISICO | | 0 | 0 0.1 | 7 0 | 0 | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | _ |
| | | | | | 2020 COSTE | OS/ 42,546 | | | | | | 42,546.57 | 42,546.57 | | 42,546.57 | 42,546.57 | 42,546.57 | 51 |
| | | | | | FISICO | | | 0 0.1 | | | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | | | | | 2021 COSTE | S/ 42,546 | .57 42,546. | | | 42,546.57 | | 42,546.57 | 42,546.57 | | 42,546.57 | 42,546.57 | | 51 |
| | | EVALUAR EL CUMPLIMIENTO DE LOS OBJETIVOS Y METAS DE | | | FISICO | | 0 | 0 0.1 | | 0 | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | AOI00008400112 | LA GESTIÓN ADMINISTRATIVA E INSTITUCIONAL | 150103 - ATE | INFORME | Alta 2022 COSTE | OS/ 42,546 | .57 42,546. | 57 42,546.5 | 42,546.57 | 42,546.57 | 42,546.57 | 42,546.57 | 42,546.57 | 42,546.57 | 42,546.57 | 42,546.57 | 42,546.57 | 51 |
| | | | | | FISICO | | 1 | 0 0.1 | 7 0 | 0 | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | | | | | 2020 COSTE |) S/ | 0 | 0 | | 0 | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | | | | | FISICO | , | 0 | 0 0.1 | 7 0 | 0 | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | | | | | 2021 COSTE |) S/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | FISICO | | 1 | 0 0.1 | 7 0 | 0 | 0.17 | 0 | 0 | 0.17 | 0 | 0 | 0.17 | |
| | AOI00008400113 | PRESIDIR LAS SESIONES DEL CONSEJO DIRECTIVO | 150103 - ATE | INFORME | Alta 2022 COSTE |) S/ | 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| DE COSTO: 03.01 - OFICINA DE CONTROL INTERNO | | | | | | | | | | | | | | | | | | _ |
| ORTALECER LA GESTIÓN INSTITUCIONAL | | | | | | | | | | | | | | | | | | |
| AEI.05.04 - FORTALECER LA GESTIÓI | I DEL CONOCIMIENTO EN EL | IGP. | | | | | | | | DDO | SRAMACION M | ENCLIAL | | | | | | |
| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO MULTIANUAL ME | A 1 | 2 | 3 | 4 | 5 | 6 KAMACION M | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL |
| | 200.00 | TOTAL OF ELECTION | 00.013 | 571. | FISICO | | 0 | 1 |) 1 | 1 | 0 | , 0 | 1 | 1 | 10 | 0 | 0 | |
| | | | | | 2020 COSTE |) S/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | FISICO | | 0 | 1 |) 1 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | |
| | | | | | 2021 COSTE |) S/ | | |) 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 250 W 20 D 5 D 20 W 20 | | | FISICO | 201 | | |) 1 | - | 0 | 0 | 1 | 1 | 1 | 0 | 0 | |
| | AOI00008400207 | SERVICIO DE CONTROL SIMULTÁNEO | 150103 - ATE | INFORME | Muy Alta 2022 COSTE | J 5/ | 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | FISICO | | 1 | 1 | 1 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | | | | | 2020 COSTE |) S/ | 0 5,340. | 00 | 0 | 5,340.00 | 0 | 5,340.00 | 5,340.00 | 5,340.00 | 0 | 0 | 0 | : |
| | | | | | FISICO | | | | 1 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | | | | | 2021 COSTE |) S/ | 0 5,340. | |) 0 | -, | | 5,340.00 | 5,340.00 | 5,340.00 | 0 | 0 | 0 | - 1 |
| | | | | | FISICO | | 1 | 1 | 1 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | | GESTIÓN ADMINISTRATIVA DEL OCI | 150103 - ATE | REGISTRO | Muy Alta 2022 COSTE | | 0 5,340. | |) 0 | | 0 | 5,340.00 | 5,340.00 | 5,340.00 | 0 | 0 | 0 | 2 |

FISICO 2020 COSTEO S/

0 8,000.00

0 8,000.00 8,000.00 24,000.00 24,000.00 24,000.00 8,000.00

0 104,000.00

| | | | | | | FISICO 2021 COSTEO S/ FISICO | 0 0 0 | 0 | 0 0 0 | 1 0 1 | 0 8,000.00 0 | 0 8,000.00 0 | 0 24,000.00 0 | 0 | 1 | 0 8,000.00 0 | 0 0 0 | 0 0 0 | 104,000.0 |
|--|---------------------------|---|--------------|----------|-------------------|--|---------------------------|---------------------------|-------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------|---------------------------|---------------------------|---------------------------|------------------|
| | AOI00008400209 | SERVICIO DE CONTROL POSTERIOR | 150103 - ATE | INFORME | Muy Alta | 2022 COSTEO S/ FISICO | 3 | 8,000.00 | 3 | 1 | 8,000.00 | 2 | 24,000.00 | 2 | 4 | 8,000.00 | 2 | 1 | 104,000.0 |
| | | | | | | 2020 COSTEO S/ FISICO 2021 COSTEO S/ | 9,089.50 3 9,089.50 | 9,089.50 1 9.089.50 | 3 | 9,089.50 1 9.089.50 | 9,089.50 2 9.089.50 | 9,089.50 2 9.089.50 | 9,689.50 3 9.689.50 | 9,089.50 2 9,089.50 | 4 | 9,089.50 1 9.089.50 | 9,089.50 2 9.089.50 | 9,689.50 1 9.689.50 | 2 |
| | AOI00008400210 | SERVICIO RELACIONADO | 150103 - ATE | REGISTRO | Muy Alta | FISICO | 9,089.50 | 1 9,089.50 | 3 9,089.50 | 1 9,089.50 | 9,089.50 | 9,089.50 | 3 9,689.50 | 9,089.50 | 4 9,089.50 | 1 9,089.50 | 9,089.50 | 1 9,689.50 | 110,274.0 |
| TRO DE COSTO: 04.01 - GERENCIA GENERAL D5 - FORTALECER LA GESTIÓN INSTITUCIONAL | | | | | | | | | | | | | | | | | | | |
| | EMA DE GESTIÓN DE CALIDAD | INTEGRAL CERTIFICADO EN LOS PROCESOS DEL IGP. | | | | | | | | | PPOG | RAMACION ME | NCHAL | | | | | | |
| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO | MULTIANUAL META FISICO | 1 0 | 2 0 | 3 0.11 | 4 0 | 5 0 | 6 0.11 | 7 0 | 8 0 | 9 0.11 | 10 0 | 11 0 | 0.11 | TOTAL ANUAI |
| | | | | | | 2020 COSTEO S/ FISICO | 2,500.00 0 | 0 | | 2,500.00 0 | 2,500.00 0 | 2,500.00 0.11 | 2,500.00 0 | 2,500.00 0 | 2,500.00 0.11 | 2,500.00 0 | 2,500.00 0 | 2,500.00 0.11 | 30,000.0 0.4 |
| | | SUPERVISIÓN A LAS OFICINAS DE ASESORAMIENTO Y APOYO | | | | 2021 COSTEO S/ FISICO | 2,500.00 0 | 2,500.00 0 | | 2,500.00 0 | 2,500.00 0 | 2,500.00 0.11 | 2,500.00 0 | 2,500.00 0 | 2,500.00 0.11 | 2,500.00 0 | 2,500.00 0 | 2,500.00 0.11 | 30,000.0 0.4 |
| | AOI00008400002 | | 150103 - ATE | INFORME | Alta | 2022 COSTEO S/ | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 30,000.0 |
| | | | | | | FISICO 2020 COSTEO S/ | 0 6,000.00 | 0 6,000.00 | 0.11 6,000.00 | 0 6,000.00 | 0 6,000.00 | 0.11 6,000.00 | 0 6,000.00 | | 0.11 6,000.00 | 0 6,000.00 | 6,000.00 | 0.11 6,000.00 | 0.4 72,000.0 |
| | | | | | | FISICO 2021 COSTEO S/ | 0 6,000.00 | 0 6,000.00 | | 0 6,000.00 | 0 6,000.00 | 0.11 6,000.00 | 6,000.00 | 6,000.00 | 0.11 6,000.00 | 0 6,000.00 | 6,000.00 | 0.11 6,000.00 | 72,000.0 |
| | AOI00008400003 | SEGUIMIENTO DE DOCUMENTOS DERIVADOS POR LA PRESIDENCIA EJECUTIVA | 150103 - ATE | INFORME | Alta | FISICO 2022 COSTEO S/ | 0 6,000.00 | 0 | 0.11 | 0 6,000.00 | 0 6,000.00 | 0.11 6,000.00 | 0 6,000.00 | | 0.11 6,000.00 | 0 6,000.00 | 6,000.00 | 0.11 6,000.00 | 72,000.0 |
| | | | | | | FISICO | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0.4 |
| | | | | | | 2020 COSTEO S/ FISICO | 0 | 0 | 0 0.11 | 0 | 0 | 0 0.11 | 0 | 0 | 0 0.11 | 0 | 0 | 0 | 0.4 |
| | | | | | | 2021 COSTEO S/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | AOI00008400004 | MONITOREO, SEGUIMIENTO E IMPLEMENTACIÓN DEL SISTEMA DE CONTROL INTERNO | 150103 - ATE | INFORME | Alta | FISICO 2022 COSTEO S/ | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0.4 |
| | | | | | | FISICO 2020 COSTEO S/ | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0. |
| | | | | | | FISICO 2021 COSTEO S/ | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0.4 |
| | | SUPERVISIÓN Y SEGUIMIENTO AL CUMPLIMIENTO DEL PLAN | | | | FISICO | 0 | 0 | 0.11 | 0 | 0 | 0 0.11 | 0 | 0 | 0 0.11 | 0 | 0 | 0 0.11 | 0.4 |
| | AOI00008400005 | INSTITUCIONAL ANTICORRUPCIÓN. | 150103 - ATE | INFORME | Alta | 2022 COSTEO S/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | FISICO 2020 COSTEO S/ | 0 | 0 | 0.11 0 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0.4 |
| | | | | | | FISICO 2021 COSTEO S/ | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0.4 |
| | | | | | | FISICO | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0.4 |
| | AOI00008400006 | SEGUIMIENTO DEL SISTEMA DE TRÁMITE DOCUMENTARIO | 150103 - ATE | INFORME | Alta | 2022 COSTEO S/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | FISICO 2020 COSTEO S/ | | 15,613.40 | | -, | | 0.11 15,613.40 | 0 15,913.40 | | | 15,613.40 | | 0.11 15,913.40 | 187,960.8 |
| | | VALIDACIÓN, REFRENDO Y/O APROBACIÓN DE | | | | FISICO 2021 COSTEO S/ | 0 15,613.40 | 0 15,613.40 | 0.11 15,613.40 | 0 15,613.40 | 0 15,613.40 | 0.11 15,613.40 | 0 15,913.40 | 0 15,613.40 | 0.11 15,613.40 | 0 15,613.40 | 0 15,613.40 | 0.11 15,913.40 | 0.4 187,960.8 |
| | AOI00008400008 | DOCUMENTOS DE LAS OFICINAS DE ASESORAMIENTO Y | 150103 - ATE | INFORME | Alta | FISICO 2022 COSTEO S/ | 0 15,613.40 | 0 15,613.40 | | 0 15,613.40 | 0 15,613.40 | 0.11 15,613.40 | 0 15,913.40 | 0 15,613.40 | 0.11 15,613.40 | 0 15,613.40 | 0 15,613.40 | 0.11 15,913.40 | 0.4 187,960.8 |
| | | | | | | FISICO | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0.4 |
| | | | | | | 2020 COSTEO S/ FISICO | 0 | 0 | 0 0.11 | 0 | 0 | 0 0.11 | 0 | 0 | 0 0.11 | 0 | 0 | 0 0.11 | 0.4 |
| | | MONITOREO DE LA GESTIÓN DE SIMPLIFICACIÓN | | | | 2021 COSTEO S/ FISICO | 0 | 0 | 0 0.11 | 0 | 0 | 0 0.11 | 0 | 0 | 0 0.11 | 0 | 0 | 0 0.11 | 0.4 |
| | AOI00008400009 | ADMINISTRATIVA | 150103 - ATE | INFORME | Alta | 2022 COSTEO S/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | FISICO 2020 COSTEO S/ | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0.4 |
| | | | | | | FISICO | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0.4 |
| | | | | | | 2021 COSTEO S/ FISICO | 0 | 0 | 0 0.11 | 0 | 0 | 0 0.11 | 0 | 0 | 0 0.11 | 0 | 0 | 0 0.11 | 0.4 |
| | AOI00008400010 | REUNIONES CON EL COMITÉ DE GESTIÓN | 150103 - ATE | INFORME | Alta | 2022 COSTEO S/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | FISICO 2020 COSTEO S/ | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0 | 0 | 0.11 | 0.4 |
| | | | | | | FISICO | 0 | 0 | | 0 | 0 | 0.11 | 0 | | 0.11 | 0 | 0 | 0.11 | 0.4 |

| | AOI00008400011 | PARTICIPACIÓN EN LAS SESIONES DEL CONSEJO DIRECTIVO | 150103 - ATE | INFORME | Alta | 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 0 0 | 0 0 0 | 0 0.11 0 | 0 0 0 | 0 0 0 | 0 0.11 0 | 0 0 0 | 0 0 0 | 0 0.11 0 | 0 0 0 | 0 0 0 | 0 0.11 0 | 0 0.44 0 |
|--|--------------------|--|--------------|------------|----------------------|--|---------------|----------------|------------------|------------------|----------------|-----------------|----------------|----------------|------------------|---------------|-------------|------------------|--------------------|
| CENTRO DE COSTO: 04.02 - OFICINA DE ASESORÍA JURÍDICA OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL | | | | | | | | | | | | | | | | | | | |
| AEI.05.04 - FORTALECER LA GESTIÓN DEL | CONOCIMIENTO EN EL | IGP. | | | | | | | | | | | | | | | | | |
| | | | | | | | 1 | 2 | 3 | 4 | PROGR | AMACION MEI | NSUAL | 0 | 0 | 10 | 11 | 12 | |
| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO MI | ULTIANUAL META FISICO | 1 0 | 2 0 | 0.2 | 4 0 | 5 0 | 0.2 | , 0 | 8 0 | 0.2 | 10 0 | 11 0 | | TOTAL ANUAL 0.8 |
| | | | | | | 2020 COSTEO S/ | 7,113.40 | , | 7,113.40 | 7,113.40 | 7,113.40 | | 7,413.40 | 7,113.40 | , | 7,113.40 | | | 85,960.80 |
| | | | | | | FISICO 2021 COSTEO S/ | 7,113.40 | 7,113.40 | 0.2 7,113.40 | 0 7,113.40 | 0 7,113.40 | 0.2 | 0 7,413.40 | 7,113.40 | 0.2 7,113.40 | 7,113.40 | 7,113.40 | 0.2 7,413.40 | 0.8 85,960.80 |
| | | DIRIGIR, EJECUTAR Y CONTROLAR LAS ACCIONES DE SANEAMIENTO FÍSICO LEGAL DE PREDIOS DEL IGP | | | | FISICO | 7,113.40 | 7,113.40 | 0.2 | 7,113.40 | 7,113.40 | 0.2 | 7,413.40 | 7,113.40 | 0.2 | 7,113.40 | 7,113.40 | 0.2 | 0.8 |
| | AOI00008400062 | (HUANCAYO, JICAMARCA, PIURA). | 150103 - ATE | INFORME | Alta | 2022 COSTEO S/ | 7,113.40 | 7,113.40 | 7,113.40 | 7,113.40 | 7,113.40 | 7,113.40 | 7,413.40 | 7,113.40 | 7,113.40 | 7,113.40 | 7,113.40 | 7,413.40 | 85,960.80 |
| | | | | | | FISICO | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0.8 |
| | | | | | | 2020 COSTEO S/ | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | | 30,000.00 |
| | | | | | | FISICO | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0.8 |
| | | EJERCER LA DEFENSA ADMINISTRATIVA DEL IGP Y COORDINAR CON LA PROCURADURÍA PUBLICA DEL MINAM | | | | 2021 COSTEO S/ FISICO | 2,500.00 | 2,500.00 | 2,500.00 0.2 | 2,500.00 0 | 2,500.00 | 2,500.00 0.2 | 2,500.00 0 | 2,500.00 | 2,500.00 0.2 | 2,500.00 | 2,500.00 | 2,500.00 0.2 | 30,000.00 |
| | AOI00008400063 | PARA LOS INTERESES DEL IGP | 150103 - ATE | RESOLUCION | Alta | 2022 COSTEO S/ | 2,500.00 | | | 2,500.00 | | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | | | 30,000.00 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | FISICO 2020 COSTEO S/ | 13.617.40 | 13.617.40 | 0.2 13.617.40 | 0 13.617.40 | 0 13,617.40 | 0.2 | 0 13.617.40 | 13.617.40 | 0.2 13,617.40 | 13.617.40 | 13.617.40 | 0.2 13.917.40 | 0.8 |
| | | | | | | FISICO | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | , | 0.8 |
| | | ELABORAR, ANALIZAR Y/O VISAR RESOLUCIONES, | | | | 2021 COSTEO S/ | | | | | | | 13,617.40 | | | | | 13,917.40 | 164,008.80 |
| | A0100008400067 | CONVENIOS, CONTRATOS, ADENDAS Y CONVENIOS INTERINSTITUCIONALES, SOMETIDAS A CONSIDERACIÓN. | 150103 - ATE | INFORME | Alta | FISICO 2022 COSTEO S/ | 13.617.40 | | 0.2 13.617.40 | 0 13,617.40 | 13.617.40 | 0.2 | 0 13,617.40 | 13.617.40 | 0.2 13.617.40 | 13.617.40 | | 0.2 13,917.40 | 0.8 164,008.80 |
| | | TELLISTI SCIONALES, SOMETIONS A CONSIDERACION. | 150103 - AIL | INIONNE | , ucd | 2022 203.20 3/ | 23,027.40 | | | _3,017.40 | -5,02710 | , | | 13,017.40 | -5,017.40 | | _3,017.40 | | |
| - | | | • | | | FISICO | 0 | 0 | 0 | 0.2 | 0 | 0.2 | 15.093.40 | 0 | 0.2 | 0 | 0 | 0.2 15.393.40 | 0.8 |
| | | | | | | 2020 COSTEO S/ FISICO | 15,093.40 | 15,093.40 0 | 15,093.40 | 15,093.40 0.2 | 15,093.40 | 15,393.40 | 15,093.40 0 | 15,093.40 0 | 15,093.40 0.2 | 15,093.40 | 15,093.40 | , | 181,720.80 0.8 |
| | | | | | | 2021 COSTEO S/ | - | | | 15,093.40 | | | 15,093.40 | | | | - | 15,393.40 | 181,720.80 |
| | | EMITIR OPINIÓN LEGAL, ASESORAR Y ABSOLVER CONSULTAS | | | | FISICO | 0 | 0 | 0 | 0.2 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0.8 |
| | AOI00008400068 | SOMETIDAS A CONSIDERACIÓN. | 150103 - ATE | DOCUMENTO | Media | 2022 COSTEO S/ | 15,093.40 | 15,093.40 | 15,093.40 | 15,093.40 | 15,093.40 | 15,393.40 | 15,093.40 | 15,093.40 | 15,093.40 | 15,093.40 | 15,093.40 | 15,393.40 | 181,720.80 |
| | | | | | | FISICO | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0.8 |
| | | | | | | 2020 COSTEO S/ | 2,700.00 | , | , | , | , | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 | _, | 2,700.00 | _, | 32,400.00 |
| | | | | | | FISICO 2021 COSTEO S/ | 2,700.00 | 2.700.00 | 0.2 2.700.00 | 2 700 00 | 2,700.00 | 2 700 00 | 2.700.00 | 2 700 00 | 0.2 2,700.00 | 2 700 00 | 2,700.00 | 0.2 2,700.00 | 0.8 32.400.00 |
| | | SISTEMATIZACIÓN, ANÁLISIS Y/O DIFUSIÓN DE NORMAS | | | | FISICO | 2,700.00 | 2,700.00 | 0.2 | 0 | 0 | 0.2 | 0 | 2,700.00 | 0.2 | 2,700.00 | 0 | 0.2 | 0.8 |
| | AOI00008400069 | LEGALES DE COMPETENCIA E INTERÉS INSTITUCIONAL. | 150103 - ATE | DOCUMENTO | Media | 2022 COSTEO S/ | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 | 32,400.00 |
| CENTRO DE COSTO: 04.03 - OFICINA DE PLANEAMIENTO Y PRESUPUE | ESTO | | | | | | | | | | | | | | | | | | |
| DEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL | | | | | | | | | | | | | | | | | | | |
| AEI.05.04 - FORTALECER LA GESTIÓN DEL | CONOCIMIENTO EN EL | IGP. | | | | | | | | | | | | | | | | | |
| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO MI | ULTIANUAL META | 1 | 2 | 3 | 4 | PROGR 5 | AMACION MEI | VSUAL 7 | 8 | 9 | 10 | 11 | 12 | TOTAL ANUAL |
| | | | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | | | | | | 2020 COSTEO S/ | | | | 12,113.40 | | 12,113.40 | 12,413.40 | 12,113.40 | 12,113.40 | | 12,113.40 | 12,413.40 | 145,960.80 |
| | | | | | | FISICO 2021 COSTEO S/ | 12.113.40 | 12.113.40 | 12.113.40 | 1 12,113.40 | 12.113.40 | 12.113.40 | 12,413.40 | 12.113.40 | 12.113.40 | 12.113.40 | 12.113.40 | 1 12,413.40 | 12 145,960.80 |
| | | | | | | FISICO | 12,113.40 | 12,113.40 | 12,113.40 | 12,113.40 | 12,113.40 | 1 | 12,413.40 | 1 | 1 | 1 | 1 | 1 | 143,500.80 |
| | AOI00008400136 | GESTIÓN DEL PRESUPUESTO. | 150103 - ATE | REPORTE | Muy Alta | 2022 COSTEO S/ | 12,113.40 | 12,113.40 | 12,113.40 | 12,113.40 | 12,113.40 | 12,113.40 | 12,413.40 | 12,113.40 | 12,113.40 | 12,113.40 | 12,113.40 | 12,413.40 | 145,960.80 |
| | | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 4 |
| | | | | | | 2020 COSTEO S/ | 6,113.40 | 6,113.40 | 6,113.40 | 6,113.40 | 6,113.40 | 6,113.40 | 6,413.40 | 6,113.40 | 6,113.40 | 6,113.40 | 6,113.40 | _ | 73,960.80 |
| | | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 4 |
| | | | | | | 2021 COSTEO S/ FISICO | 6,113.40 0 | 6,113.40 0 | 6,113.40 1 | 6,113.40 0 | 6,113.40 0 | 6,113.40 1 | 6,413.40 0 | 6,113.40 0 | 6,113.40 1 | 6,113.40 0 | | 6,413.40 1 | 73,960.80 4 |
| | AOI00008400137 | GESTIÓN DE LA PLANIFICACIÓN ESTRATÉGICA | 150103 - ATE | INFORME | Alta | 2022 COSTEO S/ | | 6,113.40 | | 6,113.40 | | 6,113.40 | 6,413.40 | 6,113.40 | | | 6,113.40 | | 73,960.80 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | FISICO 2020 COSTEO S/ | 10.815.00 | 10.815.00 | 10.815.00 | 0 12,565.00 | 10.815.00 | 10.815.00 | 10,815.00 | 10.815.00 | 0 10.815.00 | 10.815.00 | 10.815.00 | 10,815.00 | 131.530.00 |
| | | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 10,013.00 | 0 | 0 | 0 | 0 | 10,013.00 | 2 |
| | | | | | | 2021 COSTEO S/ | | | | 12,565.00 | | | 10,815.00 | | | | | 10,815.00 | 131,530.00 |
| | A0100009400420 | GESTIÓN OPERATIVA DE LA OFICINA DE PLANEAMIENTO Y | 150102 - ATE | NUMERO | Alta | FISICO 2022 COSTEO S/ | 10.815.00 | 10.815.00 | 10.815.00 | 12 565 00 | 10.815.00 | 10.815.00 | 10,815.00 | 10.815.00 | 10.815.00 | 10.815.00 | 10.815.00 | 1 10,815.00 | 131,530.00 |
| | AOI00008400138 | PRESURVESTU | 150103 - ATE | NUMERO | Alta | 2022 COSTEO S/ | 10,015.00 | 10,015.00 | 10,015.00 | 12,305.00 | 10,015.00 | 10,013.00 | 10,015.00 | 10,015.00 | 10,015.00 | 10,015.00 | 10,015.00 | 10,015.00 | 131,330.00 |
| | | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 4 |
| | | | | | | 2020 COSTEO S/ FISICO | 6,113.40 | 6,113.40 | 6,113.40 | | 6,113.40 | 6,113.40 | 6,413.40 | 6,113.40 | 6,113.40 | 6,113.40 0 | 6,113.40 | 6,413.40 | 73,960.80 |
| | | | | | | 2021 COSTEO S/ | 6,113.40 | 6,113.40 | 6,113.40 | 0 6,113.40 | 6,113.40 | 6,113.40 | 0 6,413.40 | 6,113.40 | 6,113.40 | 6,113.40 | 6,113.40 | 6,413.40 | 73,960.80 |
| | | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 4 |
| | AOI00008400139 | COOPERACIÓN TÉCNICA E INVERSIONES | 150103 - ATE | INFORME | Alta | 2022 COSTEO S/ | 6,113.40 | 6,113.40 | 6,113.40 | 6,113.40 | 6,113.40 | 6,113.40 | 6,413.40 | 6,113.40 | 6,113.40 | 6,113.40 | 6,113.40 | 6,413.40 | 73,960.80 |
| | | | | | | | | | | | | | | | | | | | |

| | | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
|--|--------------------|--|------------------|-----------|-----------|--------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|----------------|----------------|-------------------|----------------|--------------------|
| | | | | | | 2020 COSTEO S/ FISICO | 6,113.40 | | 6,113.40 0 | 6,113.40 0 | 6,113.40 0 | 6,113.40 1 | 6,413.40 0 | 6,113.40 0 | 6,113.40 0 | 6,113.40 0 | 6,113.40 0 | 6,413.40 | 73,960.80 2 |
| | | | | | | 2021 COSTEO S/ | 6,113.40 | | | 6,113.40 | 6,113.40 | 6,113.40 | 6,413.40 | 6,113.40 | 6,113.40 | 6,113.40 | 6,113.40 | 6,413.40 | 73,960.80 |
| | AQ100008400140 | CESTIÓN DE MODERNIZACIÓN | 150103 - ATE | DOCUMENTO | Media | FISICO 2022 COSTEO S/ | 0 6,113.40 | - | 0 6,113.40 | 0 6,113.40 | 0 6.113.40 | 1 6.113.40 | 0 6.413.40 | 6 112 40 | 0 6,113.40 | 6 113 40 | 0 6.113.40 | 6.413.40 | 73.960.80 |
| | AU100008400140 | GESTIÓN DE MODERNIZACIÓN | 150103 - ATE | DOCUMENTO | wiedia | | 0,113.40 | 0,113.40 | 0,113.40 | 6,113.40 | 0,113.40 | 0,113.40 | 0,413.40 | 0,113.40 | 0,113.40 | 0,113.40 | 0,113.40 | 0,413.40 | 73,900.80 |
| | | | | | | FISICO 2020 COSTEO S/ | 0 6,313.40 | - | 0 6,313.40 | 0 6,313.40 | 0 6,313.40 | 1 6,313.40 | 0 6,613.40 | 0 6,313.40 | 0 6,313.40 | 0 6.313.40 | 0 6.313.40 | 1 6.613.40 | 76.360.80 |
| | | | | | | FISICO | 6,313.40 | | 0,313.40 | 0,313.40 | 0,313.40 | 0,313.40 | 0,613.40 | 0,313.40 | 0,313.40 | 0,313.40 | 0,313.40 | 0,013.40 | 76,360.80 |
| | | | | | | 2021 COSTEO S/ | 6,313.40 | | 6,313.40 | 6,313.40 | 6,313.40 0 | 6,313.40 | 6,613.40 | 6,313.40 | | 6,313.40 | | 6,613.40 | 76,360.80 |
| | AOI00008400143 | SEGUIMIENTO A LOS PROGRAMAS PRESUPUESTALES | 150103 - ATE | INFORME | Alta | FISICO 2022 COSTEO S/ | 0 6,313.40 | - | 6,313.40 | 0 6,313.40 | 6,313.40 | 1 6,313.40 | 0 6,613.40 | - | 0 6,313.40 | 0 6,313.40 | 0 6,313.40 | 1 6,613.40 | 76,360.80 |
| | | | | | | | | | | | | | | | | | | | |
| CENTRO DE COSTO: 04.03.01 - OEI.03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN | CIENTÍFICA EN GEOF | ÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD. | | | | | | | | | | | | | | | | | |
| | | UALIZADOS TERRITORIALMENTE PARA LOS ACTORES ECONÓMI | cos. | | | | | | | | | | | | | | | | |
| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL META | 1 | 2 | 3 | 4 | PROGR 5 | RAMACION ME | ENSUAL 7 | 8 | 9 | 10 | 11 | 12 | TOTAL ANUAL |
| | | | | | | FISICO | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | AOI00008400001 | GESTIÓN DEL PRESUPUESTO | 000000 - GENERAL | REPORTE | Muy Alta | 2020 COSTEO S/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CENTRO DE COSTO: 04.04 - OFICINA DE ADMINISTRACIÓN | | | | | | | | | | | | | | | | | | | |
| OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.04 - FORTALECER LA GESTIÓN DEL CI | ONOCIMIENTO EN EL | ICD | | | | | | | | | | | | | | | | | |
| AEI.03.04 - FORTALECER DA GESTION DEL CI | DNOCIMIENTO EN EL | ior. | | | | | | | | | PROGR | RAMACION ME | ENSUAL | | | | | | |
| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL META FISICO | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 1 | TOTAL ANUAL |
| | | | | | | 2020 COSTEO S/ | _ | 46,937.86 | | _ | _ | _ | 48,137.86 | _ | _ | _ | 46,937.86 | | 565,654.32 |
| | | | | | | FISICO | 1 | _ | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | | | | | | 2021 COSTEO S/ FISICO | 46,937.86 | | 46,937.86 1 | 46,937.86 | 46,937.86 | 46,937.86 | 48,137.86 1 | 46,937.86 1 | 46,937.86 1 | 46,937.86 1 | 46,937.86 1 | 48,137.86 | 565,654.32 12 |
| | AOI00008400073 | GESTIÓN OPERATIVA DE ADQUISICIONES | 150103 - ATE | DOCUMENTO | Media | 2022 COSTEO S/ | 46,937.86 | 46,937.86 | 46,937.86 | 46,937.86 | 46,937.86 | 46,937.86 | 48,137.86 | 46,937.86 | 46,937.86 | 46,937.86 | 46,937.86 | 48,137.86 | 565,654.32 |
| - | | | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | | | | | | 2020 COSTEO S/ | 22,467.00 | 22,467.00 | 22,467.00 | 22,467.00 | 22,467.00 | 22,467.00 | 23,967.00 | 22,467.00 | 22,467.00 | 22,467.00 | 22,467.00 | 23,967.00 | 272,604.00 |
| | | | | | | FISICO 2021 COSTEO S/ | 22 467 00 | | 22 467 00 | 22 467 00 | 22 467 00 | 22.467.00 | 1 23,967.00 | 22 467 00 | 22 467 00 | 22 467 00 | 1 22,467.00 | 22 967 00 | 12 272.604.00 |
| | | | | | | FISICO | 1 | | 1 | 1 | 1 | 1 | 23,507.00 | 1 | 1 | 1 | 1 | 1 | 12 |
| | AOI00008400074 | SERVICIOS GENERALES (LIMPIEZA Y VIGILANCIA) | 150103 - ATE | INFORME | Media | 2022 COSTEO S/ | 22,467.00 | 22,467.00 | 22,467.00 | 22,467.00 | 22,467.00 | 22,467.00 | 23,967.00 | 22,467.00 | 22,467.00 | 22,467.00 | 22,467.00 | 23,967.00 | 272,604.00 |
| | | | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | | | | | | 2020 COSTEO S/ | 2,858.00 | | 2,858.00 | | | | 2,858.00 | | 6,278.00 | | 2,858.00 | ., | 147,036.00 |
| | | | | | | FISICO 2021 COSTEO S/ | 2.858.00 | _ | 1 2,858.00 | 6.278.00 | 1 10.858.00 | 1 2.858.00 | 1 2,858.00 | 1 2.858.00 | 6.278.00 | 92.758.00 | 1 2,858.00 | 1 10.858.00 | 12 147.036.00 |
| | | | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | AOI00008400075 | MANTENIMIENTO DE EQUIPOS E INFRAESTRUCTURA | 150103 - ATE | INFORME | Media | 2022 COSTEO S/ | 2,858.00 | 2,858.00 | 2,858.00 | 6,278.00 | 10,858.00 | 2,858.00 | 2,858.00 | 2,858.00 | 6,278.00 | 92,758.00 | 2,858.00 | 10,858.00 | 147,036.00 |
| | | | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | | | | | | 2020 COSTEO S/ FISICO | 356,746.60 | | 401,233.67 | 374,378.90 1 | 352,472.36 | 410,964.60 1 | 367,492.21 | 356,308.55 1 | 432,203.14 | 354,516.22 | 344,008.59 : 1 | 368,916.50 | 4,647,774.57 12 |
| | | | | | | 2021 COSTEO S/ | • | | * | | | | - | | | - | | - | |
| | AQ100008400076 | GESTIÓN DE SERVICIOS BÁSICO - POR SEDE | 150103 - ATE | INFORME | Media | FISICO 2022 COSTEO S/ | 256 746 60 | - | 1 | 1 | 1 | 1 | 1 267 402 21 | 256 200 55 | 1 | 1 | 1 | 1 | 12 |
| | A0100008400076 | GESTION DE SERVICIOS BASICO - POR SEDE | 130103 - ATE | INFORINE | ivieula | 2022 COSTEO 3/ | 330,740.00 | 320,333.23 | 401,233.07 | 374,376.30 | 332,472.30 | 410,964.60 | 307,492.21 | 550,506.55 | 432,203.14 | 334,310.22 | 344,008.39 | 506,910.50 | 4,047,774.37 |
| | | | | | | FISICO | 10.050.00 | 10.850.00 | 11.450.00 | 10.950.00 | 1 | 1 | 12 250 00 | 10.050.00 | 10.850.00 | 10.950.00 | 10.050.00 | 1 2 250 00 | 122 800 00 |
| | | | | | | 2020 COSTEO S/ FISICO | 10,850.00 1 | | 11,450.00 1 | 10,850.00 | 10,850.00 | 10,850.00 | 12,350.00 1 | 10,850.00 1 | 10,850.00 1 | 10,850.00 1 | 10,850.00 | 12,350.00 1 | 133,800.00 12 |
| | | | | | | 2021 COSTEO S/ | | 10,850.00 | | | | | 12,350.00 | | | | 10,850.00 | | 133,800.00 |
| | AOI00008400077 | INVENTARIO DE BIENES PATRIMONIALES / INSUMOS / LIBRO | S 150103 - ATE | INFORME | Media | FISICO 2022 COSTEO S/ | 10,850.00 | - | 1 11,450.00 | 10,850.00 | 1 10,850.00 | 1 10,850.00 | 1 12,350.00 | 10,850.00 | 10,850.00 | 10,850.00 | 1 10,850.00 | 1 12,350.00 | 12 133,800.00 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | FISICO 2020 COSTEO S/ | 113,380.33 | 1 244,380.33 | 1 219,380.33 | 1 219,380.33 | 1 219,380.33 | 1 280,380.33 | 1 113,380.33 | 1 218,370.94 | 113,380.33 | 1 113,380.33 | 1 114,368.33 | 1 14,380.41 | 12 2,083,542.65 |
| | | | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | | ACCIONES TRANSVERSALES PARA LAS CONTRATACIONES EN | | | | 2021 COSTEO S/ FISICO | 113,380.33 | | | 219,380.33 | 219,380.33 | 280,380.33 | 113,380.33 | 218,370.94 | | 113,380.33 | 114,368.33 | 114,380.41 | 2,083,542.65 |
| | AOI00008400078 | COORDINACIÓN CON LAS OFICINAS DEL IGP | 150103 - ATE | INFORME | Media | 2022 COSTEO S/ | - | - | _ | _ | _ | _ | - | - | - | _ | _ | _ | |
| | | | | | | FISICO | -1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | | | | | | 2020 COSTEO S/ | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 926,556.96 |
| | | | | | | FISICO | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| | | | | | | 2021 COSTEO S/ FISICO | 77,213.08 1 | | 77,213.08 1 | 77,213.08 1 | 77,213.08 1 | 77,213.08 1 | 77,213.08 1 | 77,213.08 1 | 77,213.08 1 | 77,213.08 1 | 77,213.08 1 | 77,213.08 1 | 926,556.96 12 |
| | AOI00008400164 | ATENCIÓN A CESANTES Y JUBILADOS | 150101 - LIMA | INFORME | Muy Alta | 2022 COSTEO S/ | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 77,213.08 | 926,556.96 |

| | | | | | FISICO 2020 COSTEO S/ | 0 6,000.00 | 1 6,000.00 | | 1 6,000.00 | | 1 6,000.00 | 0 6,000.00 | 1 6,000.00 | 0 6,000.00 | 1 6,000.00 | | 1 6,000.00 | 72, |
|--|---|-----------------------|-------------------|------------------------|--------------------------|-----------------|----------------|----------------|-----------------|-------------------|-----------------|-----------------|-------------------|-----------------|----------------|----------------|-----------------|-------|
| | | | | | FISICO 2021 COSTEO S/ | 0 6,000.00 | 6,000.00 | | 1 6,000.00 | | 6,000.00 | 0 6,000.00 | 1 6,000.00 | 0 6,000.00 | 6,000.00 | | 1 6,000.00 | 72, |
| AOI00008400165 | CONDUCCIÓN DE PROCESOS ADMINISTRATIVOS DISCIPLINARIOS | 150101 - LIMA | INFORME | Muy Alta | FISICO 2022 COSTEO S/ | 0 6,000.00 | | 6,000.00 | 1 6,000.00 | 0 6,000.00 | 6,000.00 | 0 6,000.00 | 1 6,000.00 | 0 6,000.00 | 6,000.00 | 0 6,000.00 | 1 6,000.00 | 72, |
| | | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | — |
| | | | | | 2020 COSTEO S/ FISICO | 138,343.70 1 | | | 164,443.70 1 | 169,843.70 1 1 | 84,143.70 1 | 175,143.70 1 | 177,843.70 1 1 | 177,843.70 1 | | | 177,881.70 1 | 2,023 |
| | | | | | 2021 COSTEO S/ FISICO | 138,343.70 1 | | | | 169,843.70 1 1 | .84,143.70 1 | 175,143.70 1 | 177,843.70 1 | 177,843.70 | | | 177,881.70 1 | 2,023 |
| AOI00008400166 | GESTIÓN DE RECURSOS HUMANOS | 150101 - LIMA | INFORME | Muy Alta | 2022 COSTEO S/ | 138,343.70 | 174,143.70 | 165,143.70 | 164,443.70 | 169,843.70 1 | 84,143.70 | 175,143.70 | 177,843.70 | 177,843.70 | 154,243.70 | 164,143.70 | 177,881.70 | 2,023 |
| | | | | | FISICO 2020 COSTEO S/ | 1 11,494.37 | 1 11,094.37 | 1 11,094.37 | 1 13,015.29 | 1 11,094.37 | 1 11,094.37 | 1 15,283.74 | 1 11,094.37 | 1 11,094.37 | 1 13,015.29 | 1 11,094.37 | 1 15,283.74 | 145 |
| | | | | | FISICO 2021 COSTEO S/ | 11,494,37 | 11,094.37 | 11.094.37 | 1 13.015.29 | 1 11.094.37 | 1 11.094.37 | 1 15,283.74 | 1 11.094.37 | 1 11.094.37 | 1 13,015.29 | 1 11.094.37 | 1 15.283.74 | 14 |
| ΔΩΙΩΩΩΩ84ΩΩ167 | GESTIÓN OPERATIVA CONTABLE | 150103 - ATE | INFORME | Muy Alta | FISICO 2022 COSTEO S/ | 1 | | 1 | 1 | 1 | 1 | 1 15,283.74 | 1 | 1 | 1 13,015.29 | 1 | 1 | 14 |
| ,6,6,6,6,6,6,6 | DESTRUCTION OF ENVIRONMENT | 130103 /112 | III OIIIIE | may rate | FISICO | 11,434.37 | 11,034.37 | 11,034.37 | 15,015.25 | 11,054.57 | 1 | 13,203.74 | 11,034.37 | 11,034.37 | 13,013:13 | 11,054.57 | 15,205.74 | |
| | | | | | 2020 COSTEO S/ FISICO | 8,600.50 1 | | 9,000.50 | 8,600.50 1 | 8,600.50 | 12,333.83 | 12,688.50 | 8,600.50 1 | 8,600.50 1 | 8,600.50 1 | | 9,200.50 | 11 |
| | | | | | 2021 COSTEO S/ FISICO | 8,600.50 | 8,600.50 | 9,000.50 | 8,600.50 | 8,600.50 | 12,333.83 | 12,688.50 | 8,600.50 | 8,600.50 | 8,600.50 | 12,088.50 | 9,200.50 | 11 |
| AOI00008400168 | GESTIÓN OPERATIVA DE TESORERÍA | 150103 - ATE | INFORME | Muy Alta | 2022 COSTEO S/ | 1 8,600.50 | 1 8,600.50 | 9,000.50 | 1 8,600.50 | 8,600.50 | 1 12,333.83 | 1 12,688.50 | 1 8,600.50 | 1 8,600.50 | | 1 12,088.50 | 9,200.50 | 13 |
| | | | | | FISICO 2020 COSTEO S/ | 20 976 00 | 1 29,876.00 | 1 94 476 00 | 1 20 976 00 | 1 20 976 00 | 1 27 121 05 | 1 47,974.33 | 1 29 876 00 | 20 976 00 | 1 29,876.00 | 20 976 00 | 1 47 752 00 | 45 |
| | | | | | FISICO 2021 COSTEO S/ | 1 | | 1 | 1 | 1 | 1 | 1 47,974.33 | 1 | 1 | | 1 | 1 | 4 |
| | | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| AOI00008400169 | GESTIÓN Y MONITOREO DE LAS UNIDADES ADMINISTRATIVAS | S 150101 - LIMA | INFORME | Muy Alta | 2022 COSTEO S/ | 29,876.00 | 29,876.00 | 84,476.00 | 29,876.00 | 29,876.00 | 37,121.95 | 47,974.33 | 29,876.00 | 29,876.00 | 29,876.00 | 29,876.00 | 47,752.00 | 4 |
| | | | | | FISICO 2020 COSTEO S/ | | 5,745.63 | | 5,745.63 | | 7,495.63 | 7,380.63 | | 5,745.63 | | | 7,380.63 | 7 |
| | | | | | FISICO 2021 COSTEO S/ | 5,745.63 | 5,745.63 | 1 6,145.63 | 1 5,745.63 | 1 5,745.63 | 7,495.63 | 7,380.63 | 1 5,745.63 | 5,745.63 | - | - | 7,380.63 | 7 |
| | SUPERVISIÓN A LAS SEDES DESCENTRALIZADAS DEL IGP (CHICLAYO, AREQUIPA, HUANCAYO, ROJ) | 150101 - LIMA | INFORME | Muy Alta | FISICO 2022 COSTEO S/ | 5,745.63 | 5,745.63 | 6,145.63 | 5,745.63 | 5,745.63 | 7,495.63 | 7,380.63 | 1 5,745.63 | 5,745.63 | 5,745.63 | 5,745.63 | 7,380.63 | |
| | - | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | _ |
| | | | | | 2020 COSTEO S/ FISICO | 1 | | 1 | 1 | 1 | 1 | 24,000.00 1 | 1 | 1 | | 1 | 1 | 2 |
| | | | | | 2021 COSTEO S/ FISICO | 1 | 1 | 1 | 1 | 1 | 1 | 24,000.00 1 | 1 | 1 | 24,000.00 1 | 1 | 1 | 2 |
| AOI00008400171 | GESTIÓN DE CAJA CHICA | 150103 - ATE | INFORME | Muy Alta | 2022 COSTEO S/ | 27,800.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 29 |
| D DE COSTO: 04.05 - OFICINA DE TECNOLOGÍA INFORMACIÓN Y DATOS GEOFÍSICOS - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEOFÍSI | | | | | | | | | | | | | | | | | | |
| AEI.03.03 - CAPACIDADES PARA LA TRANSFERENCIA DE INFORMAC | ÓN SOBRE FENÓMENOS GEOFÍSICOS RELACIONADOS A LA GR | RD DE MANERA OPORTUNA | PARA EL SINAGERD. | | | | | | | PROGRA | AMACION ME | NSUAL | | | | | | |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO MULT | TIANUAL META FISICO | 1 0 | 2 0 | 3 1 | 4 0 | 5 0 | 6 1 | 7 0 | 8 0 | 9 1 | 10 | 11 0 | 12 1 | TOTA |
| | | | | | 2020 COSTEO S/ FISICO | 12,985.00 0 | 12,985.00 0 | 12,985.00 1 | 16,985.00 0 | 12,985.00 0 | 14,770.00 1 | 12,985.00 0 | 16,985.00 0 | 12,985.00 1 | 12,985.00 0 | 12,985.00 0 | 18,770.00 1 | 1 |
| | GESTIÓN E IMPLEMENTACIÓN DE POLÍTICAS, NORMAS. | | | | 2021 COSTEO S/ FISICO | 12,985.00 0 | 12,985.00 0 | 12,985.00 1 | 16,985.00 0 | 12,985.00 0 | 14,770.00 | 12,985.00 0 | 16,985.00 0 | 12,985.00 | 12,985.00 0 | | 18,770.00 1 | 1 |
| | LINEAMIENTOS Y PROCESOS DE GOBIERNO DIGITAL | 150114 - LA MOLINA | INFORME | Alta | 2022 COSTEO S/ | 12,985.00 | 12,985.00 | 12,985.00 | 16,985.00 | 12,985.00 | 14,770.00 | 12,985.00 | 16,985.00 | 12,985.00 | 12,985.00 | 12,985.00 | 18,770.00 | 1 |
| | | | | | FISICO 2020 COSTEO S/ | 33,000.00 | 33,000.00 | 1 33,000.00 | 0 33,000.00 | 0 33,000.00 | 1 33,000.00 | 0 33,900.00 | 33,000.00 | 1 33,000.00 | 33,000.00 | 33,000.00 | 1 33,900.00 | 3 |
| | | | | | FISICO 2021 COSTEO S/ | 0 | | 1 | 0 | 0 | 1 | 0 33,900.00 | 0 | 1 | | 0 | 1 | 3 |
| | GESTIÓN E IMPLEMENTACIÓN DE PROYECTOS DE TECNOLOGÍAS DE INFORMACIÓN Y COMUNICACIONES | 150114 - LA MOLINA | INFORME | Alta | FISICO 2022 COSTEO S/ | 0 | | 1 | 0 | 0 | 1 | 0 33,900.00 | 0 | 1 | 0 33,000.00 | 0 | 1 | 3 |
| AUIUUUU84UUUS6 | TECNOLOGIAS DE INFORMACION Y COMUNICACIONES | 130114 - LA MULINA | INFURIME | AILd | FISICO | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 00.000 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,300.00 | 3 |
| | | | | | 2020 COSTEO S/ | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | , | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| | | | | | FISICO 2021 COSTEO S/ | 0 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | 1,000.00 | 1,000.00 | | 1,000.00 | | | 1,000.00 | 1 |
| AO100008400057 | OPERACIÓN DE TI EN EL OBSERVATORIO VULCANOLOGICO DEL SUR | 150114 - LA MOLINA | INFORME | Alta | FISICO 2022 COSTEO S/ | 0 1,000.00 | 1,000.00 | 1 1,000.00 | 0 1,000.00 | 0 1,000.00 | 1,000.00 | 1,000.00 | 0 1,000.00 | 1,000.00 | 1,000.00 | | 1,000.00 | 1 |
| | | | | | | | | | | | | | | | | | | |

| • | | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | 1 1 | | 1 | 1 | 1 | 12 |
|---|---|--|---------------|-------------------------------|---|---|--|--|---|--|--|---|---|---|---|---|--|
| | | | | | 2020 COSTEO S/ | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 5 | | 00.00 5,500.0 | | ., | 5,500.00 | 5,500.00 1 | 5,500.00 | 66,000.00 |
| | | | | | FISICO 2021 COSTEO S/ | 5,500.00 | - | 5.500.00 | - | 1 500.00 5.5 | 1 00.00 5.500.0 | - | - | 5,500,00 | - | 5.500.00 | 12 66.000.00 |
| | | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | | -, | 1 | 1 | 1 | 12 |
| AOI0000840005 | 8 OPERACIÓN DE TI EN EL OBSERVATORIO DE HUANCAYO | 150114 - LA MOLINA | INFORME | Alta | 2022 COSTEO S/ | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 5 | 500.00 5,5 | 0.00 5,500.0 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 66,000.00 |
| | | | | | | | | | | | | | | | | | |
| | | | | | FISICO 2020 COSTEO S/ | 5,000.00 | 5.000.00 | 5.000.00 | 1 5,000.00 5 | 1 000.00 5.0 | 1 00.00 30,000.0 | 1 5.000.00 | 5,000.00 | 5.000.00 | 5.000.00 | 5.000.00 | 12 85.000.00 |
| | | | | | FISICO | 5,000.00 | 5,000.00 | 5,000.00 | 1 | 1 | 1 | , | ., | 5,000.00 | 5,000.00 | 5,000.00 | 85,000.00 |
| | | | | | 2021 COSTEO S/ | 5,000.00 | | | | 000.00 5,0 | 0.00 30,000.0 | | | | | 5,000.00 | 85,000.00 |
| | | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | | | 1 | 1 | 1 | 12 |
| AOI0000840005 | 9 MEJORAS DEL SERVIDOR DE MAPAS GEORREFERENCIADOS | 150114 - LA MOLINA | INFORME | Alta | 2022 COSTEO S/ | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 5 | 000.00 5,0 | 00.00 30,000.0 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 85,000.00 |
| - | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 |) (|) 1 | 0 | 0 | | 4 |
| | | | | | 2020 COSTEO S/ | | 15,885.00 | 15,885.00 | 15,885.00 15 | | | | 15,885.00 | | | 15,885.00 | 190,620.00 |
| | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 | | - | 0 | 0 | 1 | 4 |
| | | | | | 2021 COSTEO S/ | | | | | | | | 15,885.00 | | | ., | 190,620.00 |
| AQ10000940006 | O ADMINISTRACIÓN DE SERVICIOS INFORMÁTICOS | 150114 - LA MOLINA | INFORME | Alta | FISICO 2022 COSTEO S/ | 15 005 00 | 15 885 00 | 1 1 00 00 | 0 | 0 | 1 35.00 15,885.0 | | 1 15,885.00 | 15 885 00 | 0 15,885.00 | 1 15 885 00 | 190,620.00 |
| A010000840006 | D ADMINISTRACION DE SERVICIOS INFORMATICOS | 150114 - LA MOLINA | INFORIVE | Alta | 2022 COSTEO S/ | 15,885.00 | 15,885.00 | 15,885.00 | 15,885.00 15 | 885.00 15,8 | 35.00 15,885.0 | 15,885.00 | 15,885.00 | 15,885.00 | 15,885.00 | 15,885.00 | 190,620.00 |
| - | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 |) 0 | 1 | 0 | 0 | 1 | 4 |
| | | | | | 2020 COSTEO S/ | 22,500.00 | 28,500.00 | 70,500.00 | 50,500.00 60 | 500.00 90,5 | 00.00 60,500.0 | 10,500.00 | 10,500.00 | 40,500.00 | 50,500.00 | 10,500.00 | 516,000.00 |
| | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 | | _ | 0 | 0 | 1 | 4 |
| | occanión de la consultante de lucro recursor de | | | | 2021 COSTEO S/ FISICO | 22,500.00 | 28,500.00 | 70,500.00 | 50,500.00 60 0 | 500.00 90,5 0 | 00.00 60,500.0 | | 10,500.00 | 40,500.00 0 | 50,500.00 | 10,500.00 | 516,000.00 4 |
| AO10000840006 | GESTIÓN DE LOS PROYECTOS DE INFRAESTRUCTURA 1 TECNOLÓGICA | 150114 - LA MOLINA | INFORME | Media | | | | 70,500.00 | | | | | 10,500.00 | | | _ | 516.000.00 |
| | | | | | | , | ., | ., | | | | ., | ., | ., | , | ., | . , |
| | | | | | FISICO | 1 | 1 | 1 | 1 | 1 | - | 1 1 | 1 | 1 | 1 | 1 | 12 |
| | | | | | 2020 COSTEO S/ | 2,500.00 | 2,500.00 | , | | | 00.00 2,800.0 | | , | 2,500.00 | | 2,800.00 | 30,600.00 |
| | | | | | FISICO 2021 COSTEO S/ | 2,500.00 | 2,500.00 | 1 2,500.00 | 2 500 00 2 | 1 500.00 2,5 | 1 00.00 2,800.0 | | | | 1 2,500.00 | 1 2,800.00 | 12 30,600.00 |
| | | | | | FISICO | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 2 | 1 | 1 | | | | 2,300.00 | 2,800.00 | 12 |
| AOI0000840017 | 4 ADMINISTRACIÓN DE LOS DATOS GEOFÍSICOS DEL IGP | 150114 - LA MOLINA | INFORME | Muy Alta | 2022 COSTEO S/ | 2,500.00 | 2,500.00 | | 2,500.00 2 | 500.00 2,5 | 00.00 2,800.0 | 2,500.00 | | | 2,500.00 | 2,800.00 | 30,600.00 |
| | | | | | | | | | | | | | | | | | |
| | | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | - | - | 3,606,65 | 1 3.606.65 | 1 3.906.65 | 12 52.879.80 |
| | | | | | 2020 COSTEO S/ FISICO | 3,606.65 | 3,606.65 1 | 3,606.65 1 | 3,606.65 3 | 606.65 3,6 1 | 06.65 12,906.6 1 | | -, | 3,606.65 | 3,606.65 | 3,906.65 | 52,879.80 |
| | | | | | 2021 COSTEO S/ | 3,606.65 | | | | | 06.65 12,906.6 | | | | | 3,906.65 | 52,879.80 |
| | ADMINISTRACIÓN DE LOS DATOS GEOREFERENCIADOS DEL | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | . 1 | . 1 | 1 | 1 | 1 | 12 |
| AOI0000840017 | 5 IGP | 150114 - LA MOLINA | INFORME | Muy Alta | 2022 COSTEO S/ | 3,606.65 | 3,606.65 | 3,606.65 | 3,606.65 3 | 606.65 3,6 | 06.65 12,906.6 | 3,606.65 | 3,606.65 | 3,606.65 | 3,606.65 | 3,906.65 | 52,879.80 |
| - | | | | | FISICO | 0 | 0 | - 1 | 0 | 0 | 1 |) (| 1 1 | 0 | 0 | | |
| | | | | | FISICO 2020 COSTEO S/ | | 28.000.00 | 28.000.00 | 28.000.00 28 | 000.00 28.0 | - | | 28.000.00 | | | 29.800.00 | 339.600.00 |
| | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 | , | -, | 0 | 0 | 1 | 4 |
| | | | | | 2021 COSTEO S/ | 28,000.00 | 28,000.00 | 28,000.00 | | 000.00 28,0 | | | 28,000.00 | | | 29,800.00 | 339,600.00 |
| | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 | | | 0 | 0 | 1 | 4 |
| AOI0000840017 | 6 GESTIÓN E IMPLEMENTACIÓN DE PROYECTOS DE SOFTWARE | 150114 - LA MOLINA | INFORME | Muy Alta | 2022 COSTEO S/ | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 28 | 000.00 28,0 | 00.00 29,800.0 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 29,800.00 | 339,600.00 |
| - | | | | | | | | | | | | | | | | | |
| | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 |) (| 1 | 0 | 0 | 1 | |
| | | | | | FISICO 2020 COSTEO S/ | 0 6,000.00 | 0 6,000.00 | 1 6,000.00 | 0 6,000.00 6 | 0 000.00 6,0 | 1 00.00 6,600.0 | | 0 6,000.00 | 0 6,000.00 | 0 6,000.00 | 1 6,600.00 | 73,200.00 |
| | | | | | 2020 COSTEO S/ FISICO | 0 | 0 | 1 | 0 | 0 | 00.00 6,600.0 | 6,000.00 | 1 | 0 | 0 6,000.00 0 | 1 | 4 |
| | GESTIÓN DEL CONOCIMIENTO Y LA INFORMACIÓN | | | | 2020 COSTEO S/ FISICO 2021 COSTEO S/ | 6,000.00 | 6,000.00 | 1 6,000.00 | 0 6,000.00 6 | 0 000.00 6,0 | 00.00 6,600.0 1 00.00 6,600.0 | 6,000.00 0 6,000.00 | 6,000.00 | 0 6,000.00 | 0 6,000.00 0 6,000.00 | 1 6,600.00 | 4 73,200.00 |
| AGI0000840017 | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL | 150114 - LA MOI INA | INFORME | Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO | 0 6,000.00 0 | 0 6,000.00 0 | 1 6,000.00 1 | 0 6,000.00 0 | 0 000.00 6,0 0 | 00.00 6,600.0 1 00.00 6,600.0 | 6,000.00 0 6,000.00 0 6,000.00 | 0 6,000.00 0 1 | 0 6,000.00 0 | 0 6,000.00 0 | 1 | 4 |
| A010000840017 | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL | 150114 - LA MOLINA | INFORME | Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ | 6,000.00 | 0 6,000.00 0 | 1 6,000.00 1 | 0 6,000.00 0 | 0 000.00 6,0 0 | 00.00 6,600.0 1 00.00 6,600.0 | 6,000.00 0 6,000.00 0 6,000.00 | 0 6,000.00 0 1 | 0 6,000.00 | 0 6,000.00 0 6,000.00 | 1 6,600.00 1 | 4 73,200.00 4 |
| A010000840017 | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL | 150114 - LA MOLINA | INFORME | Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 6,000.00 0 6,000.00 | 0 6,000.00 0 6,000.00 | 1 6,000.00 1 6,000.00 | 0 6,000.00 6,000.00 6 | 0 000.00 6,0 0 000.00 6,0 | 00.00 6,600.0 1 00.00 6,600.0 1 00.00 6,600.0 | 6,000.00 6,000.00 6,000.00 6,000.00 | 0 1 0 6,000.00 0 1 0 6,000.00 | 0 6,000.00 0 6,000.00 | 0 6,000.00 0 6,000.00 0 6,000.00 | 1 6,600.00 1 6,600.00 | 73,200.00 4 73,200.00 |
| A010000840017 | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL | 150114 - LA MOLINA | INFORME | Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ | 0 6,000.00 0 6,000.00 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 | 1 6,000.00 1 6,000.00 1 11,741.65 | 0 6,000.00 6,000.00 6 1 11,741.65 | 0 000.00 6,0 0 000.00 6,0 1 741.65 11,7 | 00.00 6,600.0 1 00.00 6,600.0 1 00.00 6,600.0 1 11.65 13,541.6 | 6,000.00 6,000.00 6,000.00 6,000.00 1 11,741.65 | 0 1 0 6,000.00 1 1 0 6,000.00 1 1 6 11,741.65 | 0 6,000.00 0 6,000.00 | 0 6,000.00 0 6,000.00 0 6,000.00 | 1 6,600.00 1 6,600.00 1 13,541.65 | 73,200.00 4 73,200.00 12 144,499.80 |
| AOI0000840017 | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL | 150114 - LA MOLINA | INFORME | Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO | 0 6,000.00 0 6,000.00 1 11,741.65 1 | 0 6,000.00 0 6,000.00 1 11,741.65 1 | 1 6,000.00 1 6,000.00 1 11,741.65 1 | 0 6,000.00 6,000.00 6 1 11,741.65 11 | 0 000.00 6,0 0 000.00 6,0 1 741.65 11,7 | 00.00 6,600.0 1 00.00 6,600.0 1 00.00 6,600.0 1 11.65 13,541.6 | 6,000.00 6,000.00 6,000.00 6,000.00 1 11,741.65 | 1 0 6,000.00 0 1 0 6,000.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 0 6,000.00 0 6,000.00 1 11,741.65 | 0 6,000.00 0 6,000.00 0 6,000.00 | 1 6,600.00 1 6,600.00 1 13,541.65 1 | 4 73,200.00 4 73,200.00 12 144,499.80 12 |
| A010000840017 | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL | 150114 - LA MOLINA | INFORME | Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ | 0 6,000.00 0 6,000.00 1 11,741.65 1 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,000.00 1 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 6,000.00 6 1 11,741.65 11 | 0 000.00 6,0 0 000.00 6,0 1 741.65 11,7 | 00.00 6,600.0 1 00.00 6,600.0 1 00.00 6,600.0 1 11.65 13,541.6 | 6,000.00 6,000.00 6,000.00 6,000.00 1 1 1 1,741.65 1 11,741.65 | 0 1 0 6,000.00 1 1 0 6,000.00 1 1 6 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,600.00 1 6,600.00 1 13,541.65 1 | 73,200.00 4 73,200.00 12 144,499.80 |
| | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL | 150114 - LA MOLINA 150114 - LA MOLINA | INFORME | Muy Alta Muy Alta | 2020 COSTEO \$/ FISICO 2021 COSTEO \$/ FISICO 2022 COSTEO \$/ FISICO 2020 COSTEO \$/ FISICO 2021 COSTEO \$/ | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,000.00 1 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 6 0 6,000.00 6 1 11,741.65 11 1 11,741.65 11 | 0 000.00 6,0 0 000.00 6,0 1 741.65 11,7 1 741.65 11,7 1 | 00.00 6,600.0 1 00.00 6,600.0 1 00.00 6,600.0 1 11.65 13,541.6 1 | 0 6,000.00 0 6,000.00 0 6,000.00 1 1 5 11,741.65 1 1,741.65 | 1 6,000.00 1 1 6,000.00 1 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 0 6,000.00 1 11,741.65 1 | 1 6,600.00 1 6,600.00 1 13,541.65 1 13,541.65 | 4 73,200.00 4 73,200.00 12 144,499.80 12 144,499.80 |
| AO10000840017 | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL PERÚ | | | | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,000.00 1 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 6 0 6,000.00 6 1 11,741.65 11 1 11,741.65 11 | 0 000.00 6,0 0 000.00 6,0 1 741.65 11,7 1 741.65 11,7 1 | 00.00 6,600.0 1 00.00 6,600.0 1 00.00 6,600.0 1 11.65 13,541.6 1 | 0 6,000.00 0 6,000.00 0 6,000.00 1 1 5 11,741.65 1 1,741.65 | 1 6,000.00 1 1 6,000.00 1 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 0 6,000.00 1 11,741.65 1 | 1 6,600.00 1 6,600.00 1 13,541.65 1 13,541.65 | 4 73,200.00 4 73,200.00 12 144,499.80 12 144,499.80 |
| AOI0000840017 CENTRO DE COSTO: 05.01 - DIRECCIÓN CIENTÍFICA | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL PERÚ | | | | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,000.00 1 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 6 0 6,000.00 6 1 11,741.65 11 1 11,741.65 11 | 0 000.00 6,0 0 000.00 6,0 1 741.65 11,7 1 741.65 11,7 1 | 00.00 6,600.0 1 00.00 6,600.0 1 00.00 6,600.0 1 11.65 13,541.6 1 | 0 6,000.00 0 6,000.00 0 6,000.00 1 1 5 11,741.65 1 1,741.65 | 1 6,000.00 1 1 6,000.00 1 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 0 6,000.00 1 11,741.65 1 | 1 6,600.00 1 6,600.00 1 13,541.65 1 13,541.65 | 4 73,200.00 4 73,200.00 12 144,499.80 12 144,499.80 |
| AO10000840017 | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL PERÚ | | | | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,000.00 1 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 6 0 6,000.00 6 1 11,741.65 11 1 11,741.65 11 | 0 000.00 6,0 0 000.00 6,0 1 741.65 11,7 1 741.65 11,7 1 | 00.00 6,600.0 1 00.00 6,600.0 1 00.00 6,600.0 1 11.65 13,541.6 1 | 0 6,000.00 0 6,000.00 0 6,000.00 1 1 5 11,741.65 1 1,741.65 | 1 6,000.00 1 1 6,000.00 1 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 0 6,000.00 1 11,741.65 1 | 1 6,600.00 1 6,600.00 1 13,541.65 1 13,541.65 | 4 73,200.00 4 73,200.00 12 144,499.80 12 144,499.80 |
| AOI0000840017 CENTRO DE COSTO: 05.01 - DIRECCIÓN CIENTÍFICA OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.02 - MEJORAR EL POSICIONAMIENTO DEL IGP. | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL 7 PERÚ 8 MEJORAMIENTO EN LA INFRAESTRUCTURA DEL BNDG | 150114 - LA MOLINA | INFORME | Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,000.00 1 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 6 0 6,000.00 6 1 11,741.65 11 1 11,741.65 11 | 0 000.00 6,0 0 000.00 6,0 1 1 741.65 11,7 1 741.65 11,7 1 741.65 11,7 | 00.00 6,600.0 1 00.00 6,600.0 1 00.00 6,600.0 1 11.65 13,541.6 1 | 0 6,000.00 0 6,000.00 0 6,000.00 1 1 5 11,741.65 1 1,741.65 | 1 6,000.00 1 1 6,000.00 1 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,600.00 1 6,600.00 1 13,541.65 1 13,541.65 1 13,541.65 | 4 73,200.00 4 73,200.00 12 144,499.80 12 144,499.80 12 144,499.80 |
| A010000840017 CENTRO DE COSTO: 05.01 - DIRECCIÓN CIENTÍFICA OELOS - FORTALECER LA GESTIÓN INSTITUCIONAL | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL PERÚ | | | | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,000.00 1 6,000.00 1 11,741.65 1 11,741.65 1 11,741.65 | 0 6,000.00 6,000.00 6,000.00 1 11,741.65 11 11,741.65 11 11,741.65 11 | 0 000.00 6,0 0 000.00 6,0 1 1 741.65 11,7 1 741.65 11,7 1 741.65 11,7 | 00.00 6,600.0 1 6,600.0 1 0,000 6,600.0 1 1,000 6,600.0 1 1,1.65 13,541.6 1 1,541.65 13,541.6 | 0 6,000 00 0 0 0,000 00 0 0 6,000 00 1 1 1 5 11,741.65 1 1,741.65 | 1 0 6,000.00 1 0 6,000.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,600.00 1 6,600.00 1 13,541.65 1 13,541.65 1 13,541.65 | 4 73,200.00 4 73,200.00 12 144,499.80 12 144,499.80 12 144,499.80 |
| AOI0000840017 CENTRO DE COSTO: 05.01 - DIRECCIÓN CIENTÍFICA OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.02 - MEJORAR EL POSICIONAMIENTO DEL IGP. | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL 7 PERÚ 8 MEJORAMIENTO EN LA INFRAESTRUCTURA DEL BNDG | 150114 - LA MOLINA | INFORME | Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,000.00 1 6,000.00 1 11,741.65 1 11,741.65 1 11,741.65 | 0 6,000.00 6 0 6,000.00 6 1 11,741.65 11 1 11,741.65 11 | 0 000.00 6,0 0 000.00 6,0 1 1 741.65 11,7 1 741.65 11,7 1 741.65 11,7 | 00.00 6,600.0 1 6,600.0 1 00.00 6,600.0 1 11.65 13,541.6 1 11.65 13,541.6 10.00 MENSUAL 7 0.2 | 0 6,000 00 0 6,000 00 0 6,000 00 1 1 155 11,741.655 1 1,741.655 | 1 1 0 6,000.00 1 1 0 6,000.00 1 1 1 1 1,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,600.00 1 6,600.00 1 13,541.65 1 13,541.65 1 13,541.65 | 4 73,200.00 4 73,200.00 12 144,499.80 12 144,499.80 12 144,499.80 |
| AOI0000840017 CENTRO DE COSTO: 05.01 - DIRECCIÓN CIENTÍFICA OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.02 - MEJORAR EL POSICIONAMIENTO DEL IGP. | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL 7 PERÚ 8 MEJORAMIENTO EN LA INFRAESTRUCTURA DEL BNDG | 150114 - LA MOLINA | INFORME | Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,000.00 1 1,6,000.00 1 11,741.65 1 11,741.65 1 11,741.65 | 0 6,000.00 6,000.00 6,000.00 1 11,741.65 11 11,741.65 11 11,741.65 11 | 0 000.00 6,0 0 000.00 6,0 1 1 741.65 11,7 1 741.65 11,7 1 741.65 11,7 | 00.00 6,600.0 1 6,600.0 1 0,000 6,600.0 1 1,000 6,600.0 1 1,165 13,541.6 1 1,541.65 13,541.6 1 1,541.65 13,541.6 | 0 6,000 00 0 0 0,000 00 0 0 6,000 00 1 1 1 5 11,741.65 1 1,741.65 | 9 0 0.2 0 0 0.00 0 0 0 0.00 0 0 0 0 0 0 0 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,600.00 1 6,600.00 1 13,541.65 1 13,541.65 1 13,541.65 | 4 73,200.00 4 73,200.00 12 144,499.80 12 144,499.80 12 144,499.80 |
| AOI0000840017 CENTRO DE COSTO: 05.01 - DIRECCIÓN CIENTÍFICA OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.02 - MEJORAR EL POSICIONAMIENTO DEL IGP. | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL 7 PERÚ 8 MEJORAMIENTO EN LA INFRAESTRUCTURA DEL BNDG | 150114 - LA MOLINA | INFORME | Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 2 2 | 1 6,000.00 1 6,000.00 1 11,741.65 1 11,741.65 1 11,741.65 | 0 0 6,000.00 6 6,000.00 6 1 1 11,741.65 11 1 11,741.65 11 1 4 1,741.65 11 1 01,741.65 11 1 01,741.65 11 | 0 000.00 6,0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00.00 6,600.0 1 6,600.0 1 1,00.00 6,600.0 1 1,00.00 6,600.0 1 1,1.65 13,541.6 1 1,541.65 13,541.6 1 1,541.65 13,541.6 | 0 6,000 00 0 6,000 00 0 6,000 00 1 1 1 5 11,741.65 1 1,741.65 8 8 | 9 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,600.00 1 6,600.00 1 1 13,541.65 1 1 13,541.65 1 1 1 3,541.65 1 1 0 0.2 0 0 0.2 | 4 73,200.00 4 73,200.00 12 144,499.80 12 144,499.80 144,499.80 0000000000000000000000000000000000 |
| AOI0000840017 CENTRO DE COSTO: 05.01 - DIRECCIÓN CIENTÍFICA OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.02 - MEJORAR EL POSICIONAMIENTO DEL IGP. CODIGO | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL PERÚ 8 MEJORAMIENTO EN LA INFRAESTRUCTURA DEL BNDG ACTIVIDAD OPERATIVA GESTIONAR CONVENIOS DE INVESTIGACIÓN CIENTÍFICA Y | 150114 - LA MOLINA UBIGEO | INFORME U.M. | Muy Alta PRIORIDAD PERIODO MU | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ ELTIANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO | 0 6,000.00 6,000.00 1 11,741.65 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 1 11,741.65 | 1 6,000.00 1 6,000.00 1 11,741.65 1 11,741.65 1 3 0.2 0 0.2 0 | 0 6,000.00 6 6,000.00 6 6,000.00 6 6,000.00 6 6,000.00 6 6 11,741.65 11 1 11,741.65 11 1 11,741.65 11 1 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00.00 6,600.0 1 6,600.0 1 1 00.00 6,600.0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 9 0.2 0 0.2 0 0.2 0 0.2 0 0.2 0 0.2 0 0.2 0 0.2 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 1 0 0 0 0 | 0 6,000.00 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,600.00 1 6,600.00 1 1 13,541.65 1 1 13,541.65 1 1 13,541.65 1 1 1 1 2 | 73,200.00 4 73,200.00 12 144,499.80 12 144,499.80 12 144,499.80 10 10 10 10 10 10 10 10 10 1 |
| AOI0000840017 CENTRO DE COSTO: 05.01 - DIRECCIÓN CIENTÍFICA OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.02 - MEJORAR EL POSICIONAMIENTO DEL IGP. CODIGO | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL PERÚ 8 MEJORAMIENTO EN LA INFRAESTRUCTURA DEL BNDG ACTIVIDAD OPERATIVA GESTIONAR CONVENIOS DE INVESTIGACIÓN CIENTÍFICA Y | 150114 - LA MOLINA | INFORME | Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 1 1,741.65 | 0 6,000.00 0 6,000.00 1 1 11,741.65 1 11,741.65 2 2 0 0 0 | 1 6,000.00 1 6,000.00 1 11,741.65 1 11,741.65 1 11,741.65 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 000.00 6,0 000.00 6,0 000.00 6,0 1 1 741.65 11,7 1 741.65 11,7 741.65 11,7 741.65 10,7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00.00 6,600.0 1 6,600.0 1 1 100.00 6,600.0 1 1 11.65 13,541.6 1 1.1.65 13,541.6 1 1.1.65 13,541.6 1 0.00 MENSUAL 7 0.2 0 0.2 | 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 9 0.2 0 0.2 0 0.2 0 0.2 0 0.2 0 0.2 0 0.2 0 0.2 | 0 6,000.00 6,000.00 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,600.00 1 1 6,600.00 1 1 13,541.65 1 1 13,541.65 1 1 13,541.65 1 1 0.2 0.2 0 0.2 0 | 73,200.00 4 73,200.00 12 144,499.80 12 144,499.80 12 144,499.80 0 0 0 0.8 0 |
| AOI0000840017 CENTRO DE COSTO: 05.01 - DIRECCIÓN CIENTÍFICA OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.02 - MEJORAR EL POSICIONAMIENTO DEL IGP. CODIGO | CIENTIFICADA GENERADA EN EL INSTITUTO GEOFÍSICO DEL PERÚ 8 MEJORAMIENTO EN LA INFRAESTRUCTURA DEL BNDG ACTIVIDAD OPERATIVA GESTIONAR CONVENIOS DE INVESTIGACIÓN CIENTÍFICA Y | 150114 - LA MOLINA UBIGEO | INFORME U.M. | Muy Alta PRIORIDAD PERIODO MU | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ ELTIANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO | 0 6,000.00 6,000.00 1 11,741.65 1 11,741.65 1 11,741.65 | 0 6,000.00 0 6,000.00 1 1 11,741.65 1 11,741.65 2 2 0 0 0 | 1 6,000.00 1 6,000.00 1 11,741.65 1 11,741.65 1 3 0.2 0 0.2 0 | 0 6,000.00 6 6,000.00 6 6,000.00 6 6,000.00 6 6,000.00 6 6 11,741.65 11 1 11,741.65 11 1 11,741.65 11 1 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 000.00 6,0 000.00 6,0 000.00 6,0 1 1 741.65 11,7 1 741.65 11,7 741.65 11,7 741.65 10,7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00.00 6,600.0 1 6,600.0 1 00.00 6,600.0 1 11.1.65 13,541.6 1 11.1.65 13,541.6 CION MENSUAL 7 0.2 0 0 0.2 0 0 | 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 9 0.2 0.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 1 0 0 0 0 | 0 6,000.00 0 6,000.00 0 6,000.00 1 11,741.65 1 11,741.65 | 1 6,600.00 1 6,600.00 1 1 13,541.65 1 1 13,541.65 1 1 13,541.65 1 1 1 1 2 | 73,200.00 4 73,200.00 12 144,499.80 12 144,499.80 12 144,499.80 10 10 10 10 10 10 10 10 10 1 |

| A0100008400018 | SEGUIMIENTO DE LAS LÍNEAS DE INVESTIGACIÓN PROPUESTAS | 150103 - ATE | INFORME | Alta | FISICO | 0 17,765.65 0 | 0 17,365.65 0 | 0.2 | 0 25,990.24 0 | 0 17,365.65 0 | 0.2 17,365.65 0.2 | 33,481.30 0 33,481.30 0 33,481.30 | 0 17,365.65 0 | 0.2 17,365.65 0.2 | 0 17,365.65 0 | 17,365.65 0 17,365.65 0 17,365.65 | 0.2 32,150.65 0.2 | 248,313.04 0.8 248,313.04 0.8 248,313.04 |
|---|---|----------------------|-----------------|---------------------|--|--|--|---|---|---|---|--|--|--|---|--|---|--|
| A0100008400019 | REALIZAR REUNIONES TÉCNICAS CON LOS DISTINTOS ÓRGANOS DE LÍNEA | 150103 - ATE | INFORME | Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 1,250.00 0 1,250.00 0 1,250.00 | 1,250.00 0 1,250.00 0 1,250.00 | 1,250.00 0.2 1,250.00 0.2 1,250.00 | 1,250.00 0 1,250.00 0 1,250.00 | 1,250.00 0 1,250.00 0 1,250.00 | 1,250.00 0.2 1,250.00 0.2 1,250.00 | 1,250.00 0 1,250.00 0 1,250.00 | 1,250.00 0 1,250.00 0 1,250.00 | 1,250.00 0.2 1,250.00 0.2 1,250.00 | 1,250.00 0 1,250.00 0 1,250.00 | 1,250.00 0 1,250.00 0 1,250.00 | 1,250.00 0.2 1,250.00 0.2 1,250.00 | 15,000.00 0.8 15,000.00 0.8 15,000.00 |
| AO100008400020 | REVISAR QUE LAS NUEVAS INVESTIGACIONES ESTÉN ALINEADAS CON POLÍTICAS INSTITUCIONALES | 150103 - ATE | INFORME | Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 0 0 0 0 | 0 0 0 0 0 | 0.2 0 0.2 0 0.2 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0.2 0 0.2 0 0.2 0 | 0 0 0 0 0 | 0 0 0 0 | 0.2 0 0.2 0 0.2 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0.2 0 0.2 0 0.2 0 | 0.8 0 0.8 0 0.8 |
| AOI00008400021 | GESTIÓN TÉCNICO ADMINISTRATIVA DE LA DIRECCIÓN CIENTÍFICA | 150103 - ATE | INFORME | Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 2,800.00 0 2,800.00 0 2,800.00 | 0 2,800.00 0 | 0.2 2,800.00 0.2 2,800.00 0.2 2,800.00 | 0 2,800.00 0 2,800.00 0 2,800.00 | 0 2,800.00 0 2,800.00 0 2,800.00 | 0.2 2,800.00 0.2 2,800.00 0.2 2,800.00 | 0 2,800.00 0 2,800.00 0 2,800.00 | 0 2,800.00 0 2,800.00 0 2,800.00 | 0.2 | 0 2,800.00 0 2,800.00 0 2,800.00 | 0 2,800.00 0 2,800.00 0 2,800.00 | 0.2 2,800.00 0.2 2,800.00 0.2 2,800.00 | 0.8 33,600.00 0.8 33,600.00 0.8 33,600.00 |
| CENTRO DE COSTO: 05.02 - CIENCIAS DE LA TIERRA SOLIDA OEI.01 - INCREMENTAR EL CONOCIMIENTO CIENTÍFICO E INFORMACIÓN EN EL CAMPO DE L AEI.01.04 - INVESTIGACIÓN APLICADA EN GESTIÓN DEL RIESGO D | | | | | | | | | | | | | | | | | | |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO M | | 1 | 2 | 3 | 4 | PROGR 5 | AMACION MEI | NSUAL 7 | 8 | 9 | 10 | 11 | 12 TO | OTAL ANUAL |
| A0100008400117 | ANÁLISIS Y EVALUACIÓN HISTÓRICA DE ESCENARIOS DE RIESGO POR SISMO Y/O PELIGROS NATURALES. | 040101 - AREQUIPA | INFORME TECNIC | O Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 6,466.80 0 6,466.80 0 6,466.80 | 10,236.80 0 10,236.80 0 | 0 6,466.80 0 6,466.80 0 6,466.80 | 0 6,466.80 0 6,466.80 0 6,466.80 | 0 6,466.80 0 6,466.80 0 6,466.80 | 1 6,466.80 1 6,466.80 1 6,466.80 | 7,066.80 0 7,066.80 0 7,066.80 | 0 11,746.80 0 11,746.80 0 11,746.80 | 0 6,466.80 0 6,466.80 0 6,466.80 | 0 6,466.80 0 6,466.80 0 6,466.80 | 0 6,466.80 0 6,466.80 0 6,466.80 | 7,066.80 1 7,066.80 1 7,066.80 | 87,851.60 2 87,851.60 2 87,851.60 |
| AOI00008400118 | CARACTERIZACIÓN DE AVALANCHAS DE ESCOMBROS EN EL DISTRITO DE HUANCABAMBA, REGIÓN PIURA | 200301 - HUANCABAMBA | INFORME TECNIC | O Alta | FISICO 2021 COSTEO S/ FISICO | 0 11,613.40 0 11,613.40 0 11,613.40 | 0 | 0 16,613.40 0 16,613.40 0 16,613.40 | 0 11,613.40 0 | 0 11,613.40 0 | 0 | 0 11,913.40 0 11,913.40 0 11,913.40 | 0 11,613.40 0 | 0 11,613.40 0 | 0 11,613.40 0 | 0 11,613.40 0 11,613.40 0 11,613.40 | 1 | 1 158,950.80 1 158,950.80 1 158,950.80 |
| A0100008400119 | CARACTERIZACIÓN GEODINÁMICA - GEOTÉCNICA Y MONITOREO GEODÉSICO ESPACIAL CON GPS DIFERENCIAL DEL DESLIZAMIENTO DEL TIPO ROTACIONAL | 150726 - SANGALLAYA | INFORME | Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 24,725.00 0 24,725.00 0 24,725.00 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 1 0 1 0 1 | 1 24,725.00 1 24,725.00 1 24,725.00 |
| A0100008400120 | CUANTIFICACIÓN DE LA TASA DE DEFORMACIÓN TECTÓNICA DE LA CUENCA DE HUANCAYO PARA UNA MEJOR ESTIMACIÓN DEL POTENCIAL SÍSMICO | 120101 - HUANCAYO | INFORME TECNICO | O Muy Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 18,200.00 0 18,200.00 0 18,200.00 | 0 0 0 0 0 | 0 0 0 0 0 | 1 0 1 0 1 | 1 18,200.00 1 18,200.00 1 18,200.00 |
| A0I00088400121 | DETERMINACIÓN DE LA GEOMETRÍA DE LA FALLA CHOLOLO EN LA ZONA DE PAMPA INALAMBRICA, ILO - MOQUEGUA | 180301 - ILO | INFORME TECNIC | O Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 0 0 0 0 | 0 0 0 0 0 | 0 18,150.00 0 18,150.00 0 18,150.00 | 0 0 0 0 0 | 0 8,350.00 0 8,350.00 0 8,350.00 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 1 0 1 0 1 0 | 1 26,500.00 1 26,500.00 1 26,500.00 |
| A0100088400122 | DETERMINACIÓN DEL PGA Y DEL PERIODO DE VIBRACIÓN DE SUELO ANTE LA SOLICITACIÓN SÍSMICA EN CIUDADES COSTERAS | 180301 - ILO | INFORME TECNICO | O Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO | 0 | 0 11,078.00 0 11,078.00 | 0 | 0 4,978.00 0 4,978.00 0 4,978.00 | 0 4,978.00 0 4,978.00 0 4,978.00 | 0 4,978.00 0 4,978.00 0 4,978.00 | 0 4,978.00 0 4,978.00 0 4,978.00 | 0 4,978.00 0 4,978.00 0 4,978.00 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 0 | 1 0 1 0 1 0 | 1 45,924.00 1 45,924.00 1 45,924.00 |
| | | | | | 2020 COSTEO S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 38,600.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 71,600.00 |

| AOI00008400123 | ESTUDIO DE LA DEFORMACIÓN CORTICAL Y ESTIMACIÓN DEL POTENCIAL SÍSMICO EN EL GAP SÍSMICO DE NAZCA UTILIZANDO MEDICIONES GEODÉSICAS DE ALTA PRECISIÓN | | INFORME | Alta | FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 3,000.00 0 3,000.00 | 3,000.00 0 3,000.00 | 0 3,000.00 0 3,000.00 | 0 3,000.00 0 3,000.00 | 0 | 0 3,000.00 0 3,000.00 | 0 3,000.00 0 3,000.00 | 0 3,000.00 0 3,000.00 | 0 3,000.00 0 3,000.00 | 0 3,000.00 0 3,000.00 | 3,000.00 1 3,000.00 | 0 3,000.00 0 3,000.00 | 1 71,600.00 1 71,600.00 |
|----------------|--|----------------------|-----------------|----------|--|---|--|--|---|--|---|--|--|--|---|--|---|--|
| A0100008400124 | ESTUDIO DE LA DEFORMACIÓN DE LA CORTEZA TERRESTRE Y DEL CICLO SÍSMICO UTILIZANDO DATOS GEODÉSICOS EN LA REGIÓN CENTRAL DEL PERÚ (ANCASH, LIMA, ICA, HUÁNUCO, UCAYALI, PASCO, JUNÍN, HUANCAVELICA) | 020508 - HUALLANCA | INFORME | Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 7,500.00 0 7,500.00 0 7,500.00 | 0 0 0 0 | 65,700.00 0 65,700.00 0 65,700.00 | 137,777.20 0 137,777.20 0 137,777.20 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 1 0 1 0 | 210,977.20 1 210,977.20 1 210,977.20 |
| AOI00008400125 | ESTUDIO DE LA DEFORMACIÓN DE LOS VOLCANES ACTIVOS DEL SUR DEL PERÚ MEDIANTE EL PROCESAMIENTO Y ANÁLISIS DE DATOS GEODÉSICOS, IMÁGENES DE SATÉLITE Y DE INCLINOMETRÍA. | 180101 - MOQUEGUA | INFORME TECNICO | Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 | 0 16,500.00 0 | 0 | 0 | 0 11,300.00 0 11,300.00 0 11,300.00 | 0 4,500.00 0 4,500.00 0 4,500.00 | 0 4,500.00 0 4,500.00 0 4,500.00 | 0 | 0 11,450.00 0 11,450.00 0 11,450.00 | 4,500.00 0 4,500.00 0 4,500.00 | 0 4,500.00 0 4,500.00 0 4,500.00 | 1 4,500.00 1 4,500.00 1 4,500.00 | 1 174,750.00 1 174,750.00 1 174,750.00 |
| A0100008400126 | EVALUACIÓN DE VULNERABILIDAD POR SISMO | 040305 - BELLA UNION | INFORME TECNICO | Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 9,838.05 0 | 0 16,138.05 0 16,138.05 0 16,138.05 | 9,438.05 0 9,438.05 0 9,438.05 | 0 12,287.64 0 | 9,438.05 0 9,438.05 0 9,438.05 | 1 9,438.05 1 9,438.05 1 9,438.05 | 0 15,062.70 0 15,062.70 0 15,062.70 | 0 9,438.05 0 9,438.05 0 9,438.05 | 9,438.05 0 9,438.05 0 9,438.05 | 0 9,438.05 0 | 0 12,287.64 0 12,287.64 0 12,287.64 | 1 | 2 137,305.08 2 137,305.08 2 137,305.08 |
| A0100008400127 | EVALUACIÓN DEL COMPORTAMIENTO DINÁMICO ESTRUCTURAL DE INSTITUCIONES EDUCATIVAS, EN LA REGIÓN NORTE | 240101 - TUMBES | INFORME TECNICO | Alta | FISICO | 0 13,728.04 0 | 0 12,928.04 0 | 0 45,328.04 0 45,328.04 0 45,328.04 | 0 16,635.71 0 | 0 12,928.04 0 | 0 | 0 19,856.08 0 19,856.08 0 19,856.08 | 0 12,928.04 0 | 0 | 0 12,928.04 0 | 0 16,635.71 0 16,635.71 0 16,635.71 | 1 19,856.08 1 | 1 209,607.90 1 209,607.90 1 209,607.90 |
| A0100008400179 | EVALUACIÓN GEODINÁMICA, GEOFÍSICA Y GEOLÓGICA DE LOS DESUIZAMIENTOS DE TIERRA QUE AFECTAN LA SEGURIDAD FÍSICA DE LA CIUDAD DE HUANCABAMBA (PIURA |) 020101 - HUARAZ | INFORME TECNICO | Muy Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 1,000.00 0 1,000.00 0 1,000.00 | 0 1,000.00 0 1,000.00 0 1,000.00 | 0 5,000.00 0 5,000.00 0 5,000.00 | 0 1,000.00 0 1,000.00 0 1,000.00 | 0 1,000.00 0 1,000.00 0 1,000.00 | 0 1,000.00 0 1,000.00 0 | 0 1,000.00 0 1,000.00 0 1,000.00 | 0 33,900.00 0 33,900.00 0 33,900.00 | 0 12,200.00 0 12,200.00 0 12,200.00 | 0 1,000.00 0 1,000.00 0 1,000.00 | 0 0 0 0 0 | 1 0 1 0 1 0 | 58,100.00 1 58,100.00 1 58,100.00 |
| A0100008400180 | IMPLEMENTACIÓN DE ESTUDIOS E INVESTIGACIONES APLICADAS EN GRO EN LA REGIÓN NORTE DEL PERÚ | 200101 - PIURA | INFORME TECNICO | Muy Alta | FISICO 2021 COSTEO S/ FISICO | 0 16,100.20 0 | 0 16,100.20 0 | 0 16,100.20 0 16,100.20 0 16,100.20 | 0 16,100.20 0 | 0 16,100.20 0 | 0 | 0 17,000.20 0 17,000.20 0 | 0 | 0 16,100.20 0 16,100.20 0 16,100.20 | 0 | 0 16,100.20 0 | 1 | 1 195,003.40 1 195,003.40 1 195,003.40 |
| A0100008400181 | MODELADO NUMÉRICO DE ESCENARIOS DEL COMPORTAMIENTO DINÁMICO DE RUPTURA DE PRESAS. | 040101 - AREQUIPA | INFORME TECNICO | Muy Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 7,686.65 0 7,686.65 0 7,686.65 | 0 7,286.65 0 7,286.65 0 7,286.65 | 0 7,286.65 0 7,286.65 0 7,286.65 | 0 11,186.24 0 | 0 7,286.65 0 7,286.65 0 7,286.65 | 0 7,286.65 0 7,286.65 0 7,286.65 | 0 14,573.30 0 14,573.30 0 14,573.30 | 0 | 0 13,286.65 0 13,286.65 0 13,286.65 | 0 7,286.65 0 | 0 11,186.24 0 11,186.24 0 11,186.24 | 1 14,573.30 1 | 1 116,212.28 1 116,212.28 1 116,212.28 |
| A0(00008400182 | MODELAMIENTO NUMÉRICO PARA LA CARACTERIZACIÓN DINÁMICA DE LOS SUELOS DE MOQUEGUA DEBIDO A LA AMPLIFICACIÓN SÍSMICA POR FEFETOS TOPOGRÁFICOS | 180101 - MOQUEGUA | INFORME TECNICO | | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 0 0 0 | 0 0 0 0 | 7,200.00 0 7,200.00 0 7,200.00 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 19,530.00 0 19,530.00 0 19,530.00 | 0 3,000.00 0 3,000.00 0 3,000.00 | 0 3,000.00 0 3,000.00 0 3,000.00 | 1 3,000.00 1 3,000.00 1 3,000.00 | 1 35,730.00 1 35,730.00 1 35,730.00 |
| | MONITOREO SÍSMICO Y ANÁLISIS DE DEFORMACIÓN CORTICAL EN FALLAS ACTIVAS | 080101 - CUSCO | INFORME TECNICO | | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO | 0 13,933.60 0 | 0 16,933.60 0 16,933.60 0 | 0 16,933.60 0 16,933.60 0 16,933.60 | 0 16,933.60 0 | 0 16,933.60 0 | 0 | 0 18,133.60 0 18,133.60 0 18,133.60 | 1 16,933.60 1 | 0 16,933.60 0 16,933.60 0 | 0 16,933.60 0 16,933.60 0 | 0 16,933.60 0 16,933.60 0 | 1 18,133.60 1 | 2 202,603.20 2 202,603.20 2 202,603.20 |
| | OPERATIVIDAD DEL CENTRO NACIONAL DE MONITOREO SÍSMICO – ACELERO-MÉTRICO (CENSIS) | 150101 - LIMA | INFORME TECNICO | | FISICO 2020 COSTEO S/ FISICO | 1 56,357.86 1 56,357.86 1 | 1 155,817.86 1 155,817.86 1 | 1 54,757.86 1 54,757.86 1 54,757.86 | 1 65,732.70 1 65,732.70 | 1 54,757.86 1 54,757.86 1 | 1 54,757.86 1 54,757.86 1 | 1 76,228.75 1 76,228.75 1 76,228.75 | 1 66,494.23 1 66,494.23 1 | 1 54,757.86 1 54,757.86 1 54,757.86 | 1 54,757.86 1 54,757.86 1 | 1 64,857.70 1 | 1 78,840.12 1 78,840.12 | 12 838,118.52 12 838,118.52 12 838,118.52 |
| | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |

| A0100008400185 | ZONIFICACIÓN Y EVALUACIÓN SÍSMICA - GEOFÍSICA DE LAS ÁREAS URBANAS DE LAS CIUDADES UBICADAS EN ZONAS COSTERAS. | 200101 - PIURA | INFORME TECNICO Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 83,453.31 0 | 0 123,583.31 0 | 0 215,273.31 0 | 0 82,161.06 0 | 0 173,723.31 0 | 0 214,153.31 0 | 0 77,953.31 0 | 0 85,879.22 0 | 0 74,653.31 0 | 0 74,653.31 0 | 0 80,661.06 0 | 1 89,179.22 1 | 1,375,327.04 1 1,375,327.04 1 1,375,327.04 |
|--|--|--|--|--|---|--|--|--|---|--|--|--|--|--|---|---|--|
| A0100008400186 | CATÁLOGO SÍSMICO DE HIPOCENTROS DEL PERÚ | 150114 - LA MOLINA | INFORME TECNICO Muy Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 7,686.65 0 7,686.65 0 7,686.65 | 0 7,286.65 0 | 7,286.65 0 7,286.65 0 7,286.65 | 1 | 7,286.65 0 7,286.65 0 7,286.65 | 0 7,286.65 0 | 0 14,573.30 0 14,573.30 0 14,573.30 | 7,286.65 1 | 0 7,286.65 0 | 0 7,286.65 0 | 0 11,186.24 0 11,186.24 0 11,186.24 | 1 14,573.30 1 | 3 110,212.28 3 110,212.28 3 110,212.28 |
| A0100008400187 | INVESTIGACIÓN EN GEODESIA, DEFORMACIÓN DE CORTEZA TERRESTRE Y GRAVIMETRIA | 150101 - LIMA | INFORME TECNICO Muy Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 | 0 28,451.98 0 | 0 28,451.98 0 | 0 | 0 28,451.98 0 | 0 | 0 52,690.56 0 52,690.56 0 52,690.56 | 0 28,451.98 0 | 0 | 0 28,451.98 0 | 1 41,263.15 1 41,263.15 1 41,263.15 | 0 52,690.56 0 | 1 441,023.26 1 441,023.26 1 441,023.26 |
| A0100008400211 | EVALUACIÓN DE LA ESTABILIDAD DE SUELOS EN LA LOCALIDAD DE CHIMBOTE- ANCASH, POR SOLICITANCIA SÍSMICA | 021801 - CHIMBOTE | INFORME TECNICO Muy Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 0 0 0 0 | 0 0 0 | 0 13,150.00 0 13,150.00 0 13,150.00 | 0 0 | 0 11,570.00 0 11,570.00 0 11,570.00 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 1 0 1 0 1 | 1 24,720.00 1 24,720.00 1 24,720.00 |
| A0100008400224 | "MEIORAMIENTO DE SERVICIO DE INFORMACIÓN GEOFÍSICA A NIVEL NACIONAL" | 150103 - ATE | INFORME Muy Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 914,015.00 0 | 0 914,015.00 0 | 1 | 0 914,015.00 0 | 0 914,015.00 0 | 1 914,015.00 1 | 0 | 0 914,015.00 0 | 1 914,015.00 1 | 0 914,015.00 0 | 0 | 1 914,015.00 1 | 4 10,968,180.00 4 |
| CENTRO DE COSTO: 05.03 - CIENCIAS DE ATMOSFERA E HIDROSFERA OEI.01 - INCREMENTAR EL CONOCIMIENTO CIENTÍFICO E INFORMACIÓN EN EL CAMPO DE LA AEI.01.04 - INVESTIGACIÓN APLICADA EN GESTIÓN DEL RIESGO D | | | | | | | | | | | | | | | | | |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. PRIORIDAD PERIODO | O MULTIANUAL META | 1 | 2 | 3 | 4 | 5 | RAMACION ME 6 | 7 | 8 | 9 | 10 | 11 | | TOTAL ANUAL |
| | ACTIVIDAD OPERATIVA ESTUDIOS Y MODELADO DE EXTREMOS HIDROCLIMÁTICOS Y CAMBIO CLIMÁTICO EN LA REGIÓN AMAZÓNICA | UBIGEO 150103 - ATE | U.M. PRIORIDAD PERIODO INFORME TECNICO Muy Alta | O MULTIANUAL FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 187,851.68 0 | 0 65,466.40 0 65,466.40 | 65,466.40 1 65,466.40 1 | 0 58,781.40 0 | 0 67,874.93 0 67,874.93 0 | 6 1 59,181.40 1 59,181.40 1 | 7 0 76,473.30 0 76,473.30 0 76,473.30 | 0 59,181.40 0 | 1 59,181.40 1 | 0 59,181.40 0 | 0 68,274.93 0 68,274.93 0 68,274.93 | 1 76,473.30 1 76,473.30 | 4 903,387.94 4 903,387.94 4 903,387.94 |
| A0100008400099 | ESTUDIOS Y MODELADO DE EXTREMOS HIDROCLIMÁTICOS Y CAMBIO CLIMÁTICO EN LA REGIÓN AMAZÓNICA ESTUDIOS Y MODELADO DE LA FÍSICA DEL CICLO | | | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO | 187,851.68 0 187,851.68 0 187,851.68 0 38,092.83 0 38,092.83 0 | 0 65,466.40 0 65,466.40 0 65,466.40 0 36,732.83 0 36,732.83 | 65,466.40 1 65,466.40 1 65,466.40 1 128,732.83 1 128,732.83 1 | 58,781.40 0 58,781.40 0 58,781.40 0 39,732.83 0 39,732.83 0 | 0 67,874.93 0 67,874.93 0 67,874.93 0 79,485.44 0 | 6 1 59,181.40 1 59,181.40 1 59,181.40 1 183,632.83 1 183,632.83 1 | 7 0 76,473.30 0 76,473.30 0 | 59,181.40 0 59,181.40 0 59,181.40 0 36,732.83 0 36,732.83 0 | 59,181.40 1 59,181.40 1 59,181.40 1 36,732.83 1 36,732.83 1 | 59,181.40 0 59,181.40 0 59,181.40 0 61,632.83 0 61,632.83 0 | 68,274.93 0 68,274.93 0 | 1 76,473.30 1 76,473.30 1 76,473.30 1 67,254.56 1 67,254.56 1 | 4 903,387.94 4 903,387.94 4 |
| A0100008400099 | ESTUDIOS Y MODELADO DE EXTREMOS HIDROCLIMÁTICOS Y CAMBIO CLIMÁTICO EN LA REGIÓN AMAZÓNICA ESTUDIOS Y MODELADO DE LA FÍSICA DEL CICLO HIDROLÓGICO Y BALANCE ENERGÉTICO EN LOS ANDES ESTUDIOS Y MODELADO DE LA INTERACCIÓN CLIMA-SUELO- | 150103 - ATE | INFORME TECNICO Muy Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO | 187,851.68 0 187,851.68 0 187,851.68 0 38,092.83 0 38,092.83 0 21,925.68 0 21,925.68 0 | 0 65,466.40 0 65,466.40 0 65,466.40 0 36,732.83 0 36,732.83 0 21,585.68 0 21,585.68 | 65,466.40 1 65,466.40 1 165,466.40 1 128,732.83 1 128,732.83 1 128,732.83 1 21,585.68 1 21,585.68 1 | 58,781.40 0 58,781.40 0 58,781.40 0 39,732.83 0 39,732.83 0 39,732.83 0 21,585.68 0 21,585.68 0 | 5 0 67,874.93 0 67,874.93 0 67,874.93 0 79,485.44 0 79,485.44 0 79,485.44 0 26,504.31 0 26,504.31 0 | 6 1 59,181.40 1 59,181.40 1 59,181.40 1 183,632.83 1 183,632.83 1 121,585.68 1 21,585.68 1 | 7 0 76,473.30 0 76,473.30 0 76,473.30 0 67,254.56 0 67,254.56 0 | 59,181.40 0 59,181.40 0 59,181.40 0 36,732.83 0 36,732.83 0 36,732.83 0 21,585.68 0 21,585.68 0 | 59,181.40 1 59,181.40 1 59,181.40 1 36,732.83 1 36,732.83 1 21,585.68 1 21,585.68 1 | 59,181.40 0 59,181.40 0 59,181.40 0 61,632.83 0 61,632.83 0 21,585.68 0 21,585.68 0 | 68,274.93 0 68,274.93 0 68,274.93 0 57,785.44 0 57,785.44 0 | 1 76,473.30 1 76,473.30 1 76,473.30 1 67,254.56 1 67,254.56 1 31,376.50 1 31,376.50 1 31,376.50 | 4 903,387.94 4 903,387.94 903,387.94 4 833,802.64 4 833,802.64 |
| AOI00008400100 AOI00008400100 | ESTUDIOS Y MODELADO DE EXTREMOS HIDROCLIMÁTICOS Y CAMBIO CLIMÁTICO EN LA REGIÓN AMAZÓNICA ESTUDIOS Y MODELADO DE LA FÍSICA DEL CICLO HIDROLÓGICO Y BALANCE ENERGÉTICO EN LOS ANDES ESTUDIOS Y MODELADO DE LA INTERACCIÓN CLIMA-SUELO-BIÓSFERA ESTUDIOS Y MODELADO DE LA OCEANOGRAFÍA Y EL AMBIENTE MARINO FISICO/BIOGEOQUÍMICO FRENTE A | 150103 - ATE 150103 - ATE 150103 - ATE | INFORME TECNICO Muy Alta INFORME TECNICO Muy Alta INFORME TECNICO Muy Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO | 187,851.68 0 187,851.68 0 38,092.83 0 38,092.83 0 21,925.68 0 21,925.68 0 19,749.10 0 19,749.10 | 0 65,466.40 0 65,466.40 0 36,732.83 0 36,732.83 0 21,585.68 0 21,585.68 0 19,429.10 0 | 65,466.40 1 65,466.40 1 128,732.83 1 128,732.83 1 128,732.83 1 21,585.68 1 21,585.68 1 19,429.10 1 19,429.10 | 58,781.40 0 58,781.40 0 58,781.40 0 39,732.83 0 39,732.83 0 21,585.68 0 21,585.68 0 21,585.68 | 5 0 67,874.93 0 67,874.93 0 67,874.93 0 79,485.44 : 0 79,485.44 : 0 26,504.31 0 26,504.31 0 24,437.32 0 | 6 1 59,181.40 1 59,181.40 1 1 59,181.40 1 1 183,632.83 1 1 183,632.83 1 21,585.68 1 21,585.68 1 1 19,429.10 1 1 19,429.10 1 1 | 7 0 76,473.30 0 76,473.30 0 76,473.30 0 67,254.56 0 67,254.56 0 67,254.56 0 31,376.50 0 31,376.50 0 29,087.31 0 | 59,181.40 0 59,181.40 0 59,181.40 0 36,732.83 0 36,732.83 0 21,585.68 0 21,585.68 0 19,429.10 0 19,429.10 | 59,181.40 1 59,181.40 1 59,181.40 1 36,732.83 1 36,732.83 1 21,585.68 1 21,585.68 1 19,429.10 1 19,429.10 | 59,181.40 0 59,181.40 0 59,181.40 0 61,632.83 0 61,632.83 0 21,585.68 0 21,585.68 0 19,429.10 0 19,429.10 | 68,274.93 0 68,274.93 0 68,274.93 0 57,785.44 0 57,785.44 0 26,504.31 0 26,504.31 0 24,437.32 0 24,437.32 | 1 76,473.30 1 76,473.30 1 76,473.30 1 67,254.56 1 1 67,254.56 1 1 31,376.50 1 1 31,376.50 1 29,087.31 1 29,087.31 | 4 903,387,94 903,387,94 4 903,387,94 4 833,802.64 4 833,802.64 4 288,787.06 4 288,787.06 4 288,787.06 4 228,787.06 4 228,787.06 4 228,787.06 4 262,802.06 4 |
| AO100008400099 AO100008400100 | ESTUDIOS Y MODELADO DE EXTREMOS HIDROCLIMÁTICOS Y CAMBIO CLIMÁTICO EN LA REGIÓN AMAZÓNICA ESTUDIOS Y MODELADO DE LA FÍSICA DEL CICLO HIDROLÓGICO Y BALANCE ENERGÉTICO EN LOS ANDES ESTUDIOS Y MODELADO DE LA INTERACCIÓN CLIMA-SUELO-BIÓSFERA ESTUDIOS Y MODELADO DE LA OCEANOGRAFÍA Y EL AMBIENTE MARINO FISICO/BIOGEOQUÍMICO FRENTE A | 150103 - ATE | INFORME TECNICO Muy Alta INFORME TECNICO Muy Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ | 187,851.68 0 187,851.68 0 38,092.83 0 38,092.83 0 21,925.68 0 21,925.68 0 19,749.10 0 19,749.10 0 50,933.14 | 0 65,466.40 0 65,466.40 0 36,732.83 0 36,732.83 0 21,585.68 0 21,585.68 0 19,429.10 0 19,429.10 0 62,123.14 0 62,123.14 | 65,466.40 1 65,466.40 1 128,732.83 1 128,732.83 1 128,732.83 1 21,585.68 1 21,585.68 1 19,429.10 1 19,429.10 1 19,429.10 1 1215,123.14 1 215,123.14 1 215,123.14 | 58,781.40 0 58,781.40 0 58,781.40 0 39,732.83 0 39,732.83 0 21,585.68 0 21,585.68 0 21,585.68 0 19,429.10 0 19,429.10 0 51,153.14 0 | 5 0 67,874.93 0 67,874.93 0 67,874.93 0 79,485.44 1 0 26,504.31 0 0 26,504.31 0 26,504.31 0 24,437.32 0 24,437.32 0 57,848.50 0 | 6 59,181.40 1 59,181.40 1 183,632.83 1 183,632.83 1 21,585.68 1 21,585.68 1 21,585.68 1 21,585.68 1 19,429.10 1 19,429.10 1 19,429.10 | 7 0 76,473.30 0 76,473.30 0 76,473.30 0 67,254.56 0 67,254.56 0 31,376.50 0 31,376.50 0 31,376.50 0 29,087.31 0 29,087.31 | 59,181.40 0 59,181.40 0 59,181.40 0 36,732.83 0 36,732.83 0 21,585.68 0 21,585.68 0 19,429.10 0 19,429.10 0 0 50,373.14 | 59,181.40 1 59,181.40 1 1 59,181.40 1 36,732.83 1 36,732.83 1 21,585.68 1 21,585.68 1 19,429.10 1 19,429.10 1 50,373.14 | 59,181.40 0 59,181.40 0 59,181.40 0 61,632.83 0 61,632.83 0 21,585.68 0 21,585.68 0 19,429.10 0 19,429.10 0 50,373.14 | 68,274.93 0 68,274.93 0 68,274.93 0 57,785.44 0 57,785.44 0 26,504.31 0 26,504.31 0 26,504.31 | 1 76,473.30 1 76,473.30 1 76,473.30 1 67,254.56 1 1 67,254.56 1 1 31,376.50 1 1 31,376.50 1 29,087.31 1 29,087.31 1 29,087.31 1 29,087.31 1 29,087.31 1 29,087.31 1 29,087.31 1 29,087.31 1 29,087.31 1 29,087.31 1 29,087.31 | 4 903,387,94 4 903,387,94 4 833,802,64 4 833,802,64 4 833,802,64 4 288,787,06 4 288,787,06 4 288,787,06 4 262,802,06 4 |

| GENERACIÓN DE MODELOS DE PRONÓSTICO PARA EL AOI00008400198 ESTUDIO NACIONAL DEL FENÓMENO "EL NIÑO" | 150103 - ATE | INFORME TECNICO Muy Alta | 2021 COSTEO S/ 37,349.2 | 0 0 | 49,353.22 38,00 1 | 0 0 | 1 | 0 | 0 1 713.22 51,984.89 0 1 713.22 51,984.89 | 52,844.89 0 | 56,278.38 49,475 | 1 4 |
|--|-------------------------|---|---|---|--|---|--|---|---|--------------------------------|---|--|
| ADI00008400199 GESTIÓN CIENTÍFICA/ADMINISTRATIVA | 150103 - ATE | INFORME TECNICO Muy Alta | 2020 COSTEO S/ 16,755.9 FISICO 2021 COSTEO S/ 16,755.9 FISICO 2022 COSTEO S/ 16,755.9 | 0 0 94 15,207.94 0 0 94 15,207.94 | 22,566.94 15,20 1 22,566.94 15,20 1 22,566.94 15,20 | 0 0 7.94 29,811.65 0 0 7.94 29,811.65 | 1 22,566.94 1 | 43,096.02 22, 0 43,096.02 22, 0 43,096.02 22, | 0 1 | 0 15,207.94 0 | 37,170.65 43,096 0 37,170.65 43,096 0 37,170.65 43,096 | 1 4 02 298,462.86 1 4 |
| OPERACIÓN Y MANTENIMIENTO DEL LABORATORIO DE AOI00008400200 MICROFÍSICA ATMOSFÉRICA Y RADIACIÓN (LAMAR) | 150103 - ATE | INFORME TECNICO Muy Alta | 2020 COSTEO S/ 33,190.5 FISICO 2021 COSTEO S/ 33,190.5 FISICO | 0 0 50 32,850.50 0 0 | 1 32,850.50 32,85 1 32,850.50 32,85 1 32,850.50 32,85 | 0 0 0.50 36,208.54 0 0 | 1 32,850.50 1 | 0 39,425.25 32 0 | 0 1 | 0 32,850.50 0 | 0 36,208.54 39,425 | 1 4 25 414,411.58 1 4 |
| SERVICIO DE OPERACIÓN DEL LABORATORIO DE DINÁMICA AOI00008400201 DE FLUIDOS GEOFÍSICOS COMPUTACIONAL | 150103 - ATE | INFORME TECNICO Muy Alta | 2021 COSTEO S/ 12,135.6 FISICO | 0 0 62 12,099.62 0 0 | 1 257,099.62 187,45 1 257,099.62 187,45 1 257,099.62 187,45 | 0 0 6.62 70,006.45 0 0 | 1 12,099.62 1 | 0 13,443.83 12 0 | 0 1 | 0 12,099.62 0 | 82,658.45 13,443 | 1 4 83 696,742.52 1 4 |
| CONFERENCIA INTERNACIONAL SOBRE OCEANOGRAFÍA Y AO100008400214 PROCESOS DE INTERACCIÓN OCÉANO-ATMÓSFERA | 150101 - LIMA | EVENTOS Muy Alta | 2020 COSTEO S/ 4,500.0 FISICO 2021 COSTEO S/ 4,500.0 | 0 0 00 4,500.00 0 0 | 0 4,500.00 4,50 0 4,500.00 4,50 0 4,500.00 4,50 | 0 0 0.00 4,500.00 0 0 | 2 19,500.00 2 19,500.00 2 19,500.00 | 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 2 0 42,000.00 0 2 0 42,000.00 0 2 0 42,000.00 |
| ESTUDIO DE INVESTIGACIÓN ACERCA DE IMPACTOS DEL AO100008400215 CAMBIO CLIMÁTICO EN LA CUENCA DEL TITICACA | 210101 - PUNO | PUBLICACION Muy Alta | 2020 COSTEO S/ 16,650.0 FISICO 2021 COSTEO S/ 16,650.0 | 0 0 00 6,650.00 0 0 | 9,750.00 6,65 | 0 0 0.00 6,650.00 0 0 | 1 | 0 6,650.00 6 | 0 1 650.00 9,950.00 0 1 650.00 9,950.00 0 1 650.00 9,950.00 | 0 6,650.00 0 | 6,650.00 14,950 | 1 4 00 115,500.00 1 4 |
| ADI00008400216 ESTUDIO SOBRE EVALUACIÓN DE LLUVIAS POR RADAR | 200100 - MULTIDISTRITAL | PUBLICACION Muv Alta | FISICO 2021 COSTEO S/ FISICO | 0 0 | 0 30,134.00 8,23 0 30,134.00 8,23 0 30,134.00 8,23 | 0 0 4.00 8,234.00 0 0 | 0 8,234.00 0 8,234.00 0 8.234.00 | 0 8,834.00 0 | 0 0 234.00 10,994.00 0 0 234.00 10,994.00 0 0 234.00 10,994.00 | 0 8,234.00 0 | 0 8,234.00 8,834 0 8,234.00 8,834 0 8,234.00 8,834 | 1 1 00 186,634.00 1 1 |
| ESTUDIOS Y MODELADO DE LA INTERACCIÓN CLIMA-SUELO- | | , | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO | 0 0 0 0 0 0 0 0 0 0 | 1 0 182,80 1 0 182,80 | 0 0 8.26 12,000.00 0 0 8.26 12,000.00 0 0 | 1 0 1 0 | 0 0 0 0 0 | 0 1 0 0 0 1 0 0 0 1 0 0 | 0 0 0 0 | 0 0 0 0 | 1 4 0 194,808.26 1 4 0 194,808.26 1 4 |
| A0100008400217 BIÓSFERA | 240303 - MATAPALO | INFORME TECNICO Muy Alta | FISICO 2020 COSTEO S/ 567,700.0 FISICO 2021 COSTEO S/ 567,700.0 | 0 0 | 1 | 0 0 | 1 24,740.00 1 24,740.00 | 0 | 0 0 0 1 300.00 24,740.00 0 1 300.00 24,740.00 0 1 | 0 | 5,300.00 5,300 | 1 4 |
| IMPACTO DE LA EROSIÓN EN LA CALIDAD DEL AGUA DEL RÍO AOI00008400218 MADRE DE DIOS- FLUJOS SEDIMENTARIOS | 170101 - TAMBOPATA | INFORME TECNICO Muy Alta | FISICO 2020 COSTEO S/ 567,700.0 FISICO 2020 COSTEO S/ 4,000.0 FISICO 2021 COSTEO S/ 4,000.0 | 00 5,300.00 0 0 00 4,000.00 0 0 00 4,000.00 | 0 4,000.00 0 4,000.00 | 0.00 5,300.00 0 0 0.00 4,000.00 0 0 0.00 4,000.00 | | 5,300.00 5, 0 4,000.00 4, 0 4,000.00 4, | 0 0000.00 4,000.00 0 000.00 4,000.00 0 4,000.00 | 5,300.00 0 4,000.00 0 | 5,300.00 5,300 0 4,000.00 4,000 | 00 692,320.00 1 2 00 48,000.00 1 2 |
| INFLUENCIA DE LOS PADRONES DE CIRCULACIÓN SOBRE LOS AOI00008400219 EFECTOS DE REPIQUETE EN EL BAJO AMAZONAS | 160300 - | BASE DE DATOS Muy Alta | 2022 COSTEO S/ 4,000.0 FISICO 2020 COSTEO S/ 14,000.0 FISICO | 0 0 | 1 16,500.00 7,00 1 | 0 0 0.00 4,000.00 0 0 0.00 11,160.00 0 0 | 1 | 7,000.00 11 | 0 0 000.00 4,000.00 0 1 160.00 16,500.00 0 1 160.00 16,500.00 | 7,000.00 0 | 4,000.00 4,000 0 7,000.00 7,000 | 1 4 00 171,980.00 1 4 |
| INFLUENCIA DE VARIABLES HIDROCLIMÁTICAS SOBRE LA A0100008400220 PESCA EN LORETO | 160300 - | INFORME TECNICO Muy Alta | FISICO 2022 COSTEO S/ 14,000.0 | 0 0 00 51,160.00 | 1 | 0 0 0.00 11,160.00 | 1 | 0 | 0 1 160.00 16,500.00 0 0 | 0 | | 1 4 |

INVESTIGACIÓN SOBRE EL EFECTO DE LAS ONDAS KELVIN INTRAESTACIONALES SOBRE LA ESTRUCTURA DE LA

AOI00008400221 COLUMNA DE AGUA FRENTE A PERÚ (OKIS)

150101 - LIMA INFORME TECNICO Muy Alta

 2020 COSTEO S/FISION
 4,500.00
 4,500.00
 99,900.00
 29,900.00
 4,500.00
 2,900.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.00
 4,500.0

| | | | | | | | | | | PROC | GRAMACION I | | | | | | | |
|--------------------|--|-------------------------|----------------|-------------|-------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------|
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD P | ERIODO MULTIANUAL META FISICO | 1 0 | 2 0 | 3 1 | 4 0 | 5 0 | 6 | 7 | 8 0 | 9 1 | 10 | 11 0 | | TOTAL |
| | | | | | 2020 COSTEO S/ | 0 | | 11,400.00 | 0 | 0 | | 0 | 0 | | | | 11,600.00 | |
| | | | | | FISICO | 0 | | | 0 | 0 | 1 | 0 | 0 | | 0 | | | |
| | DESARROLLO DE PROYECTOS ESPECIALES E INNOVACION | | | | 2021 COSTEO S/ FISICO | 0 | | 11,400.00 | 0 | 0 | 11,600.00 | 0 | | 11,175.00 | 0 | | 11,600.00 | 1 4 |
| AOI00008400022 | | 020508 - HUALLANCA | INFORME TECNIO | CO Muy Alta | 2022 COSTEO S/ | 0 | | 11,400.00 | 0 | | 11,600.00 | 0 | 0 | | | | 11,600.00 | 4 |
| | | | | | FISICO | 0 | - | 1 | 0 | 0 | 1 | 0 | | 1 | 0 | | _ | |
| | | | | | 2020 COSTEO S/ FISICO | 380 0 | | 480 1 | 480 0 | 480 0 | 480 1 | 480 | 480 | 480 | 480 0 | | 320 1 | |
| | | | | | 2021 COSTEO S/ | 380 | 480 | 480 | 480 | 480 | 480 | 480 | | | 480 | | | |
| | INSPECCION TECNICA PARA LA INSTALACION DE | | | | FISICO | 0 | | 1 | 0 | 0 | 1 | 0 | - | | 0 | | 1 | |
| AOI00008400023 | REGISTRADORES ACELEROMETRICOS | 150114 - LA MOLINA | INFORME TECNIO | CO Muy Alta | 2022 COSTEO S/ | 380 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 320 | 1 |
| | | | | | FISICO 2020 COSTEO S/ | 0 | | 0 64,900.00 | 96,900.00 | 0 176,300.00 | 0 161,300.00 | 4 1,831,300.00 | 91,300.00 | 8 101,300.00 | | | 6 11,300.00 | |
| | | | | | FISICO | 0 | | | | 0 | | 4 | | - | - | | - | |
| | | | | | 2021 COSTEO S/ FISICO | 0 | | 64,900.00 | 96,900.00 | 176,300.00 | 161,300.00 | 1,831,300.00 | | | 47,300.00 | 27,300.00 | 11,300.00 | |
| AOI00008400024 | INSTALACIÓN DE ESTACIONES ACELEROMETRICAS | 150114 - LA MOLINA | UNIDAD | Alta | 2022 COSTEO S/ | 0 | | | 96,900.00 | 176,300.00 | 161,300.00 | 1,831,300.00 | 91,300.00 | 101,300.00 | 47,300.00 | 27,300.00 | 11,300.00 | 2,6 |
| | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 2 | . 0 | 2 | 1 | 0 | 0 | |
| | | | | | 2020 COSTEO S/ | 0 | , | 2,300.00 | | 52,300.00 | | | | | | | | |
| | | | | | FISICO 2021 COSTEO S/ | 0 | | 2,300.00 | 22,300.00 | 0 52,300.00 | 22,300.00 | 772,300.00 | - | 11,300.00 | 10,500.00 | - | - | |
| | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 1 | 0 | 0 | |
| AOI00008400025 | INSTALACIÓN DE ESTACIONES GPS | 150114 - LA MOLINA | COMUNIDAD | Media | 2022 COSTEO S/ | 0 | 2,300.00 | 2,300.00 | 22,300.00 | 52,300.00 | 22,300.00 | 772,300.00 | 10,300.00 | 11,300.00 | 10,500.00 | 2,300.00 | 2,300.00 | 9 |
| | | | | | FISICO 2020 COSTEO S/ | 0 | 0 | 0 15,000.00 | 30,000.00 | 50,000.00 | 20,000.00 | 130,000,00 | 1,400,000.00 | | 1 8,200.00 | 0 | 0 | |
| | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 2 | . 0 | 2 | 1 | 0 | 0 | |
| | | | | | 2021 COSTEO S/ FISICO | 0 | | ., | 30,000.00 | 50,000.00 | | 130,000.00 | 1,400,000.00 | | 8,200.00 | | 0 | , |
| AOI00008400188 | INSTALACION DE ESTACIONES SATELITALES | 150114 - LA MOLINA | INFORME | Muy Alta | 2022 COSTEO S/ | 0 | | | - | | | _ | 1,400,000.00 | | _ | - | 0 | |
| | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | | 1 | |
| | | | | | 2020 COSTEO S/ FISICO | 0 | - | 0 | 20,000.00 | 0 | 0 | 0 | 18,000.00 | 0 | 0 | , | 0 | |
| | | | | | 2021 COSTEO S/ | 0 | | 0 | 20,000.00 | 0 | 0 | 0 | 18,000.00 | | | | | |
| | MANTENIMIENTO CORRECTIVO Y REUBICACIÓN DE | | | | FISICO | 0 | | 1 | 0 | 0 | 1 | 0 | 0 | 1 | | | 1 | |
| AOI00008400189 | ESTACIONES | 150114 - LA MOLINA | INFORME | Muy Alta | 2022 COSTEO S/ | 0 | 0 | 0 | 20,000.00 | 0 | 0 | 0 | 18,000.00 | 0 | 0 | 12,000.00 | 0 | |
| | | | | | FISICO 2020 COSTEO S/ | 74,612.00 | | 1 122,412.00 | 0 122,412.00 | 0 121,412.00 | 1 136,562.00 | 0 124,612.00 | 0 121,412.00 | | 0 118,412.00 | 0 121,412.00 | 1 129,562.00 | 1, |
| | | | | | FISICO 2021 COSTEO S/ | 74,612.00 | | | 0 122,412.00 | 121.412.00 | 136.562.00 | 124.612.00 | 0 121,412.00 | | | | | |
| 40100008400100 | MANTENIMIENTO ESTACIONES GEOFISICAS NACIONALES | 150114 - LA MOLINA | INFORME | Muy Alta | FISICO | 0 | 0 | 1 | 0 | 0 | 1 | 0 | | 1 | 0 | 0 | 1 | |
| A0100008400190 | WANTENIMIENTO ESTACIONES GEOFISICAS NACIONALES | 150114 - LA MOLINA | INFORME | iviuy Aita | · · | | | 122,412.00 | 122,412.00 | 121,412.00 | 150,502.00 | 124,612.00 | 121,412.00 | 121,412.00 | 110,412.00 | 121,412.00 | 129,302.00 | 1 |
| | | | | | FISICO 2020 COSTEO S/ | 0 | 0 | 0 | 22,000.00 | 0 | 0 | 0 | 19,000.00 | 0 | 0 | 20,000.00 | 0 | |
| | | | | | FISICO 2021 COSTEO S/ | 0 | | 1 0 | 22,000.00 | 0 | 1 0 | 0 | 19,000.00 | 1 0 | 0 | | | |
| | | | | | FISICO | 0 | | 1 | 0 | 0 | 1 | 0 | | 1 | 0 | | | |
| AOI00008400191 | MANTENIMIENTO ESTACIONES SÍSMICAS TEMPORALES | 150114 - LA MOLINA | INFORME | Muy Alta | 2022 COSTEO S/ | 0 | 0 | 0 | 22,000.00 | 0 | 0 | 0 | 19,000.00 | 0 | 0 | 20,000.00 | 0 | |
| | | | | | FISICO 2020 COSTEO S/ | 24,494.00 | - | 1 39,094.00 | 0 36,094.00 | 0 35,094.00 | 1 39,094.00 | 0 35,794.00 | | | | | _ | |
| | | | | | FISICO | 24,494.00 | | 39,094.00 | 36,094.00 | 35,094.00 | 39,094.00 | 35,794.00 | | | 36,094.00 | | 37,394.00 | |
| | | | | | 2021 COSTEO S/ | 24,494.00 | 24,094.00 | 39,094.00 | 36,094.00 | 35,094.00 | 39,094.00 | 35,794.00 | 35.094.00 | 36,094.00 | 36,094.00 | 34.004.00 | 37,394.00 | |
| | | | | | | | | | | | | | | | | | . , | |
| AOI00008400192 | MONITOREO DE LA DINAMICA DE LA CORTEZA TERRESTRE Y FALLAS ACTIVAS A NIVEL NACIONAL (FAN) | 7 150114 - LA MOLINA | INFORME | Muy Alta | FISICO | 0 24,494.00 | 0 24,094.00 | 1 39,094.00 | 0 36,094.00 | 0 35,094.00 | 1 | 0 | 0 | 1 | 36,094.00 | 0 | 1 37,394.00 | |
| AOI00008400192 | | | INFORME | Muy Alta | FISICO | - | 24,094.00 | - | - | - | 1 | 0 | 0 | 1 | 0 | 0 34,004.00 | 1 | |

| AOI0000840015 | OPERACIÓN Y MANTENIMIENTO DE LA RED SÍSMICA 3 VULCANOLÓGICA | 040101 - AREQUIPA | INFORME | Muy Alta | FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 0 0 0 | 0 0 0 0 | 39,000.00 1 39,000.00 | 0 0 0 | 0 0 0 0 | 1 0 1 0 | 0 40,000.00 0 40,000.00 | 0 0 0 0 | 1 | 0 38,000.00 0 38,000.00 | 0 0 0 0 | 1 0 1 0 | 4 117,000.00 4 117,000.00 |
|--|---|--|---------------------------|--|--|--|---|---|---|---|---|---|--|--|---|--|--|---|
| A010000840015 | OPERACIÓN Y MANTENIMIENTO DEL SISTEMA DE 4 ADQUISICIÓN DE DATOS GEOFÍSICOS EN TIEMPO REAL (TR) | 150114 - LA MOLINA | INFORME | Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 10,114.00 0 | 0 10,114.00 0 | 1 10,114.00 1 | 0 | 0 10,114.00 0 | 1 10,114.00 1 | 18,414.00 0 18,414.00 0 18,414.00 | 0 10,114.00 0 | 1 10,114.00 1 | 16,114.00 0 16,114.00 0 16,114.00 | 0 10,114.00 0 | 1 10,414.00 1 | 143,968.00 4 143,968.00 4 143,968.00 |
| A010000840015 | OPERACIÓN Y MANTENIMIENTO DEL SISTEMA DE ALARMA 5 SÍSMICO EN LA REGIÓN LIMA (SAS) | 150100 - MULTIDISTRITAL | INFORME | Muy Alta | 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 4,050.00 0 4,050.00 0 4,050.00 | 0 | 13,050.00 1 13,050.00 1 13,050.00 | 4,050.00 0 4,050.00 0 4,050.00 | 0 4,050.00 0 | 12,050.00 1 12,050.00 1 12,050.00 | 4,050.00 0 4,050.00 0 4,050.00 | 0 4,050.00 0 | 12,660.00 1 12,660.00 1 12,660.00 | 4,050.00 0 4,050.00 0 4,050.00 | 0 4,050.00 0 | 13,050.00 1 13,050.00 1 13,050.00 | 83,210.00 4 83,210.00 4 83,210.00 |
| A010000840015 | 6 OPERACIONES LOGISTICAS DE INGENIERIA E INVESTIGACION | 150114 - LA MOLINA | INFORME | Muy Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 | 0 34,313.60 0 | 1 34,313.60 1 | 0 94,313.60 0 | 94,313.60 0 94,313.60 0 94,313.60 | 1 76,313.60 1 | 0 35,513.60 0 35,513.60 0 35,513.60 | 0 | 1 75,313.60 1 | | 0 114,313.60 0 | 1 119,993.60 1 | 4 821,643.20 4 821,643.20 4 821,643.20 |
| AQ10000840022 | "MEJORAMIENTO DEL SERVICIO DE LABORATORIO NACIONA DE INSTRUMENTACIÓN GEOFÍSICA PARA LA GENERACIÓN DE INFORMACIÓN BASE EN GESTIÓN DE RIESGOS DE DESASTRES CAUSADOS POR SISMOS, TSUNAMIS, FALLAS ACTIVAS Y 3 GEODINÁMICA DE SUPERFICIE, LA MOLINA, LIMA" | | INFORME | Muy Alta | FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 4 4,946,052.84 4 11,019,063.12 1 0 |
| CENTRO DE COSTO: 05.05 - GEOFÍSICA Y SOCIEDAD OELO1 - INCREMENTAR EL CONOCIMIENTO CIENTÍFICO E INFORMACIÓN EN EL CAMPO DI AELO1.02 - ESTUDIOS ESPECIALIZADOS DEL IMPACTO DE LA GE | LA GEOFÍSICA Y CIENCIAS AFINES DE LAS ENTIDADES PÚBLICAS Y OFÍSICA Y CIENCIAS AFINES EN EL ESTADO DE LOS ECOSISTEMAS I | | ONSERVACIÓN Y RES | TAURACIÓN DE ECOSISTEMAS. | | | | | | | | | | | | | | |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO MULT | TIANULAL BASTA | 1 | 2 | 2 | 4 | PROG | RAMACION MEI | NSUAL | 0 | 0 | 10 | 11 | 12 | OTAL ANUAL |
| could | ACTIVIDAD OF EIGHTVA | OBIGEO | 0.101. | PRIORIDAD PERIODO MOET | FISICO | 0 | 0 | 0 | 0 11,291.24 0 | 0 22,331.24 0 | 0 11,791.24 0 | 0 22,931.24 0 | 0 11,291.24 0 | 0 22,831.24 0 | 0 11,291.24 | 0 | 1 | 1 215,894.88 1 |
| | | | | | | | | | | | | | | | - | | | |
| AQ1000084002: | ELABORACIÓN DE ESTUDIOS ESPECIALIZADOS PARA LA 2 CONSERVACIÓN DE LOS ECOSISTEMAS | 020101 - HUARAZ | PUBLICACION | Muy Alta | 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 | 0 | 0 | 0 | 0 | 0 | 22,931.24 0 22,931.24 | 11,291.24 0 11,291.24 | 0 | 11,291.24 0 11,291.24 | 0 | 1 | 215,894.88 1 215,894.88 |
| OEI.03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEO | 2 CONSERVACIÓN DE LOS ECOSISTEMAS | | | Muy Alta | FISICO | 0 | 0 | 0 | 0 | 0 22,331.24 | 0 11,791.24 | 0 22,931.24 | 0 | 0 | 0 | 0 | 1 | 1 |
| OEI.03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEO | 2 CONSERVACIÓN DE LOS ECOSISTEMAS FÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD. | | | Muy Alta PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ | 1 0 11,291.24 | 0 22,291.24 2 0 | 0 23,831.24 | 0 11,291.24 | 0 22,331.24 | 0 11,791.24 RAMACION MEI 6 1 | 0 22,931.24 | 0 11,291.24 8 0 | 9 | 0 | 0 22,331.24 11 0 | 1 22,391.24 12 1 | 1 |
| OEI.03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEG AEI.03.03 - CAPACIDADES PARA LA TRANSFERENCIA DE INFORI CODIGO | 2 CONSERVACIÓN DE LOS ECOSISTEMAS FÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD. MACIÓN SOBRE FENÓMENOS GEOFÍSICOS RELACIONADOS A LA GI | RD DE MANERA OPORTUNA I | PARA EL SINAGERD. | 7 " | FISICO 2022 COSTEO S/ TIANUAL META FISICO | 1 0 11,291.24 1 0 15,790.20 0 15,790.20 0 | 0 22,291.24 2 0 15,790.20 0 15,790.20 0 | 3 1 25,850.20 1 25,850.20 1 25,850.20 | 0 11,291.24 4 0 15,790.20 0 15,790.20 0 | PROGI 5 0 15,790.20 0 15,790.20 0 | 0 11,791.24 RAMACION MEI 6 1 15,790.20 1 15,790.20 1 | 0 22,931.24 NSUAL 7 0 24,250.20 0 24,250.20 0 | 8 0 15,790.20 0 | 9 15,790.20 15,790.20 1 | 10 0 15,790.20 0 15,790.20 0 | 11 0 23,350.20 0 23,350.20 0 23,350.20 | 1 22,391.24 1 16,690.20 1 16,690.20 1 | 1 215,894.88 |
| OEI.03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEG AEI.03.03 - CAPACIDADES PARA LA TRANSFERENCIA DE INFORI CODIGO | 2 CONSERVACIÓN DE LOS ECOSISTEMAS FÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD. JACIÓN SOBRE FENÓMENOS GEOFÍSICOS RELACIONADOS A LA GI ACTIVIDAD OPERATIVA GENERACION DE INFORMACION Y MONITOREO DE PELIGRO 3 POR SISMO, FALLAS ACTIVAS Y TSUNAMI FÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD. | RD DE MANERA OPORTUNA I UBIGEO | PARA EL SINAGERD. U.M. | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ TIANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO FISICO | 1 0 11,291.24 1 0 15,790.20 0 15,790.20 0 | 0 22,291.24 2 0 15,790.20 0 15,790.20 0 | 3 1 25,850.20 1 25,850.20 1 25,850.20 | 0 11,291.24 4 0 15,790.20 0 15,790.20 0 | PROGI 5 0 15,790.20 0 15,790.20 0 | 0 11,791.24 RAMACION MEI 6 1 15,790.20 1 15,790.20 1 | 0 22,931.24 NSUAL 7 0 24,250.20 0 24,250.20 0 | 8 0 15,790.20 0 15,790.20 0 | 9 15,790.20 15,790.20 1 | 10 0 15,790.20 0 15,790.20 0 | 11 0 23,350.20 0 23,350.20 0 23,350.20 | 1 22,391.24 1 16,690.20 1 16,690.20 1 | 1 215,894.88 FOTAL ANUAL 4 216,462.40 4 216,462.40 4 |
| OEL03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEC AEL03.03 - CAPACIDADES PARA LA TRANSFERENCIA DE INFORI CODIGO AO10000840016 CENTRO DE COSTO: 05.06 - OBSERVATORIO HUANCAYO OEL03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEC AEL03.02 - INFORMACIÓN CIENTÍFICA EN UN LENGUAJE AMIG | 2 CONSERVACIÓN DE LOS ECOSISTEMAS FÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD. AACIÓN SOBRE FENÓMENOS GEOFÍSICOS RELACIONADOS A LA GI ACTIVIDAD OPERATIVA GENERACION DE INFORMACION Y MONITOREO DE PELIGRO 3 POR SISMO, FALLAS ACTIVAS Y TSUNAMI DEFÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD. ABLE A DISPOSICIÓN DE LA SOCIEDAD EN GENERAL. | RD DE MANERA OPORTUNA I UBIGEO 150101 - LIMA | U.M. UNFORME | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ TIANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 1 0 11,291.24 1 0 15,790.20 0 15,790.20 0 15,790.20 | 2 0 22,291.24 2 0 15,790.20 0 15,790.20 0 15,790.20 | 3 1 25,850.20 1 25,850.20 1 25,850.20 | 4 0 15,790.20 0 0 15,790.20 0 15,790.20 | PROGI 5 0 15,790.20 0 15,790.20 0 15,790.20 | 0 11,791.24 RAMACION MEI 6 1 15,790.20 1 15,790.20 1 | 0 22,931.24 NSUAL 7 0 24,250.20 0 24,250.20 24,250.20 | 8 0 15,790.20 0 15,790.20 0 | 9 15,790.20 15,790.20 1 | 10 0 11,291.24 10 0 15,790.20 0 15,790.20 0 15,790.20 | 11 0 22,331.24 11 0 23,350.20 0 23,350.20 0 23,350.20 | 12 16,690.20 16,690.20 | 1 215,894.88 TOTAL ANUAL 4 216,462.40 4 216,462.40 4 216,462.40 |
| OELO3 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEC AELO3.03 - CAPACIDADES PARA LA TRANSFERENCIA DE INFORM CODIGO AOIO000840016 CENTRO DE COSTO: 05.06 - OBSERVATORIO HUANCAYO OELO3 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEC | 2 CONSERVACIÓN DE LOS ECOSISTEMAS FÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD. JACIÓN SOBRE FENÓMENOS GEOFÍSICOS RELACIONADOS A LA GI ACTIVIDAD OPERATIVA GENERACION DE INFORMACION Y MONITOREO DE PELIGRO 3 POR SISMO, FALLAS ACTIVAS Y TSUNAMI FÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD. | RD DE MANERA OPORTUNA I UBIGEO | PARA EL SINAGERD. U.M. | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ TIANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ TIANUAL META FISICO 2020 COSTEO S/ TIANUAL FISICO 2020 COSTEO S/ FISICO 2020 COSTEO S/ | 1 0 11,291.24 1 0 15,790.20 0 15,790.20 0 | 2 0 15,790,20 0 15,790,20 0 15,790,20 | 3 1 25,850.20 1 25,850.20 1 25,850.20 | 4 0 15,790.20 0 15,790.20 0 15,790.20 | PROGI | 0 11,791.24 RAMACION MEI 6 1 15,790.20 1 15,790.20 1 15,790.20 6 RAMACION MEI 6 | 0 22,931.24 NSUAL 7 0 24,250.20 0 24,250.20 24,250.20 | 8 0 15,790,20 0 15,790,20 0 15,790,20 0 15,790,20 | 9 15,790.20 15,790.20 1 | 10 0 11,791.24 10 0 15,790.20 0 15,790.20 15,790.20 | 11 0 23,350,20 0 23,350,20 0 23,350,20 23,350,20 | 12 16,690.20 16,690.20 | 1 215,894.88 TOTAL ANUAL 4 216,462.40 4 216,462.40 4 216,462.40 10 10 10 11 12 83,121.60 12 83,121.60 |
| OEL03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEC AEL03.03 - CAPACIDADES PARA LA TRANSFERENCIA DE INFORM CODIGO AOI0000840016 CENTRO DE COSTO: 05.06 - OBSERVATORIO HUANCAYO OEL03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN UN LENGUAJE AMIG CODIGO CODIGO CODIGO | 2 CONSERVACIÓN DE LOS ECOSISTEMAS FÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD. AACIÓN SOBRE FENÓMENOS GEOFÍSICOS RELACIONADOS A LA GI ACTIVIDAD OPERATIVA GENERACION DE INFORMACION Y MONITOREO DE PELIGRO 3 POR SISMO, FALLAS ACTIVAS Y TSUNAMI DEFÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD. ABLE A DISPOSICIÓN DE LA SOCIEDAD EN GENERAL. | RD DE MANERA OPORTUNA I UBIGEO 150101 - LIMA | U.M. UNFORME | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ 2022 COSTEO S/ | 1 0 15,790.20 0 15,790.20 0 15,790.20 | 2 0 15,790.20 0 15,790.20 0 15,790.20 2 2 1 6,826.80 1 6,826.80 | 3 1 25,850,20 1 25,850,20 1 25,850,20 3 1 6,826,80 1 6,826,80 | 4 0 15,790.20 0 15,790.20 0 15,790.20 | 0 22,331.24 PROGI 5 0 15,790.20 0 15,790.20 0 15,790.20 5 1,790.20 | 0 11,791.24 RAMACION MEI 6 1 15,790.20 1 15,790.20 1 15,790.20 6 6 1 6,826.80 1 | 0 22,931.24 NSUAL 7 0 24,250.20 0 24,250.20 0 24,250.20 NSUAL 7 1 7,426.80 | 8 0 15,790,20 0 15,790,20 0 15,790,20 15,790,20 8 1 6,826,80 1 1 6,826,80 | 9 1 15,790,20 1 15,790,20 1 1 15,790,20 9 1 6,826,80 1 | 10 0 11,291.24 10 0 15,790.20 0 15,790.20 15,790.20 | 0 22,331.24 11 0 23,350.20 0 23,350.20 0 23,350.20 1 6,826.80 1 6,826.80 | 1 22,391.24 1 16,690.20 1 16,690.20 1 16,690.20 | 1 215,894.88 TOTAL ANUAL 4 216,462.40 4 216,462.40 216,462.40 TOTAL ANUAL 12 83,121.60 112 |
| OEL03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEC AEL03.03 - CAPACIDADES PARA LA TRANSFERENCIA DE INFORM CODIGO AO10000840016 CENTRO DE COSTO: 05.06 - OBSERVATORIO HUANCAYO OEL03 - PROMOVER EL MAYOR Y MEJOR EL USO DE LA INFORMACIÓN CIENTÍFICA EN GEC AEL03.02 - INFORMACIÓN CIENTÍFICA EN UN LENGUAJE AMIG CODIGO AO10000840015 | 2 CONSERVACIÓN DE LOS ECOSISTEMAS FÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD. AACIÓN SOBRE FENÓMENOS GEOFÍSICOS RELACIONADOS A LA GI ACTIVIDAD OPERATIVA GENERACION DE INFORMACION Y MONITOREO DE PELIGRO 3 POR SISMO, FALLAS ACTIVAS Y TSUNAMI SFÍSICA Y CIENCIAS AFINES EN BENEFICIO DE LA SOCIEDAD. BRIE A DISPOSICIÓN DE LA SOCIEDAD EN GENERAL. ACTIVIDAD OPERATIVA | RD DE MANERA OPORTUNA I UBIGEO 150101 - LIMA UBIGEO | U.M. INFORME U.M. | PRIORIDAD PERIODO MULT Muy Alta PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ TIANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ TIANUAL META FISICO 2020 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ | 1 0 15,790,20 0 15,790,20 15,790,20 15,790,20 0 16,826,80 1 6,826,80 0 6,685,00 0 6,685,00 0 | 2 0 15,790.20 0 15,790.20 0 15,790.20 2 2 1 6,826.80 1 6,826.80 | 3 1 25,850.20 1 25,850.20 1 25,850.20 3 1 6,826.80 1 6,826.80 0 7,285.00 0 7,285.00 | 4 0 15,790,20 0 15,790,20 0 15,790,20 4 4 1 6,826,80 1 1 6,826,80 0 16,879,09 0 | 0 22,331.24 PROGI 5 0 15,790.20 0 0 15,790.20 PROGI 5 1 6,826.80 1 | 0 11,791.24 RAMACION MEI 6 1 15,790.20 1 15,790.20 1 15,790.20 1 16,826.80 1 6,826.80 1 6,826.80 0 7,285.00 0 7,285.00 | 0 22,931.24 NSUAL 7 0 24,250.20 0 24,250.20 1 7,426.80 1 7,426.80 | 8 0 11,291.24 8 0 15,790.20 0 15,790.20 15,790.20 8 1 6,826.80 1 6,826.80 | 9 1 15,790.20 1 15,790.20 1 1 15,790.20 9 1 6,826.80 1 6,826.80 0 6,685.00 | 10 0 15,790.20 0 15,790.20 15,790.20 16,826.80 1 6,826.80 0 7,285.00 0 7,285.00 0 0 | 11 0 23,350,20 0 23,350,20 0 23,350,20 1 1 6,826,80 1 6,826,80 0 6,685,00 0 6,685,00 | 12 11 116,690.20 116,690.20 117,426.80 117,426.80 | 1 215,894.88 TOTAL ANUAL 4 216,462.40 4 216,462.40 10TAL ANUAL 12 83,121.60 12 83,121.60 112 |

| PRINCE P | | | | | | 2020 COSTEO S/ | 23,848.00 | 24,248.00 | 22,348.00 | 30,021.50 | 23,848.00 | 24,068.00 | 34,972.54 | 36,229.52 | 23,848.00 | 24,068.00 | 23,848.00 | 41,273.30 | 332,620.86 |
|--|--|---|---------------------------------------|-------------------|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|
| Part | | | | | | | 23.848.00 | - | 1 22.348.00 | - | | - | 1 34.972.54 | - | 23.848.00 | | | 1 41.273.30 | |
| PRINCE P | 40/0000400433 | ODSTRUACIONIS ASTRONÓMICAS | 120004 1111451145 | INFORME TECNICO |) Ale- | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| Part | A0100008400132 | OBSERVACIONES AS I RONOMICAS | 120904 - HUACHAC INFORME IECNICO AITA | | | 23,848.00 | 24,248.00 | 22,348.00 | 30,021.50 | 23,848.00 | 24,068.00 | 34,972.54 | 30,229.52 | 23,848.00 | 24,068.00 | 23,848.00 | 41,2/3.30 | | |
| PRINCE P | | | | | | | 29,563.20 | 20,643.20 | 1 34,563.20 | 1 56,739.12 | 1 58,093.20 | 1 48,093.20 | 1 54,409.68 | 1 38,900.27 | 57,243.30 | 1 44,563.20 | 1 45,023.20 | 1 52,853.05 | |
| Part | | ODER ACIÓN VA MANTENIA MENTO DE LOS FOLUDOS E | | | | | _ | _ | _ | _ | - | _ | - | _ | - | _ | _ | _ | 12 540.687.82 |
| PRINCE CONTROL CONTR | | INFRAESTRUCTURA DE LOS OBSERVATORIOS DEL HUAYAO Y | | | | FISICO | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| 18 18 18 18 18 18 18 18 | A0100008400172 | SICAYA | 120904 - HUACHAC | INFORME TECNICO | o Muy Aita | | 29,303.20 | 20,043.20 | | 30,739.12 | 36,093.20 | 48,093.20 | 54,409.08 | 38,900.27 | 37,243.30 | 44,303.20 | 43,023.20 | 32,033.03 | |
| PRINCON MANTENNINNO DE COSTONIO 1984 CONTROL | | | | | | | 6,606.80 | 1 12,606.80 | | 7,106.80 | 6,606.80 | 1 6,606.80 | 1 13,206.80 | 6,606.80 | 7,106.80 | 6,606.80 | 1 6,606.80 | 7,206.80 | 12 93,481.60 |
| ## 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | _ | _ | | | | | | | - | | | | 12 93,481.60 |
| ENTRIO DE COSTO: 05.07 - OBSERNATIONI DE FULLAMOLÍGICADE LISURA DELIZIORI SESTIMAN DE DESISTAMA DE DESISTAMA DE DESISTAMA NACIONAL DE EISTÓN DE RIESGO DE DESISTAMA SOCIEZAD ARIZQUA - SERVICIOS TÉCNICOS ESPECIALIZADOS EN RECOPISCAY CULICIAS AFIRIES PARAL LA SOCIEZAD ARIZQUA - SERVICIOS TÉCNICOS ESPECIALIZADOS EN RECOPISCAY CULICIAS AFIRIES PARAL LA SOCIEZAD ARIZQUA - SERVICIOS TÉCNICOS ESPECIALIZADOS EN RECOPISCAY CULICIAS AFIRIES PARAL LA SOCIEZAD ARIZQUA - SERVICIOS TÉCNICOS ESPECIALIZADOS EN RECOPISCAY CULICIAS AFIRIES PARAL LA SOCIEZAD ARIZQUA - SERVICIOS TÉCNICOS ESPECIALIZADOS EN RECOPISCAY CULICIAS AFIRIES PARAL LA SOCIEZAD ARIZQUA - SERVICIOS TÉCNICOS ESPECIALIZADOS EN RECOPISCAY CULICIAS AFIRIES PARAL LA SOCIEZAD ARIZQUA - SERVICIOS TÉCNICOS ESPECIALIZADOS EN RECOPISCAY CULICIAS AFIRIES PARAL LA SOCIEZAD ARIZQUA - SERVICIOS TÉCNICOS ESPECIALIZADOS EN RECOPISCAY CULICIAS AFIRIES PARAL LA SOCIEZAD ARIZQUA - SERVICIOS TÉCNICOS ESPECIALIZADOS EN RECOPISCAY CULICIAS AFIRIES PARAL LA SOCIEZAD ARIZQUA - SERVICIOS TÉCNICOS ESPECIALIZADOS EN RECOPISCAY DE LA SURVINA D | A010008400173 | | 150103 - ATE | INFORME TECNICO | Muy Alta | | _ | _ | _ | _ | - | 1 | - | _ | - | _ | _ | _ | |
| Part | | III III III III III III III III III II | 130103 /112 | III OIIIIE TECINO | , way rate | 2022 003120 37 | 0,000.00 | 12,000.00 | 0,000.00 | 7,100.00 | 0,000.00 | 0,000.00 | 13,200.00 | 0,000.00 | 7,100.00 | 0,000.00 | 0,000.00 | 7,200.00 | 33,401.00 |
| CODIGO ACTIVIDAD OPERATIVA UBIGEO U.M. PRIORIDAD PERADO NULTIANUA META 1 2 3 4 5 6 7 8 9 10 10 12 TOLA NULTIANUA 10 10 10 10 10 10 10 1 | OEI.02 - FORTALECER LOS SISTEMAS DE OBSERVACIÓN Y VIGILANCIA DE FENÓMENOS GEOFÍSICOS PARA EL DESARROLLO DEL SISTEMA NACIONAL DE GESTIÓN DE RIESGO DE DESASTRES (SINAGERD). | | | | | | | | | | | | | | | | | | |
| FISCO COSTEO SI A/F860 | AEI.02.04 - SERVICIOS TECNICOS ESPECIALIZADOS EN GEOFÍSICA Y | Y CIENCIAS AFINES PARA LA SOCIEDAD | | | | | | | | | PROG | RAMACION ME | ENSUAL | | | | | | |
| FINICAL OF TRANSPORT OF THE PREVIOUS GEODESICOS, SISMOTÉCTONICOS Y EVALUACION ADDITION AREQUIPS BETUDIO SECONS SISMOTÉCTONICOS Y EVALUACION ADDITION AREQUIPS BETUDIO SECONS SISMOTÉCTONICOS Y EVALUACION ADDITION AREQUIPS BY A PROPRIE DE LA PROPRIA DE LA P | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO MUL | | 1 0 | | 3 0 | | 5 0 | 6 | 7 0 | 8 0 | 9 0 | | | | TOTAL ANUAL |
| ESTUDIOS GEODESICOS, SISMOTÉCTONICOS Y EVALUACIÓN ADIO0008400093 DE RIESGO D | | | | | | | . , | | | | | | | | . , | | | 31,476.80 | 377,721.60 |
| ACIO0008400093 DE RIESGO 040101 - AREQUIPA ESTUDIO Media 2022 COSTEO \$\frac{1}{3}\frac{1}{4}\frac{7}{6}\frac{1}{3}\frac{1}{4}\frac{7}{6}\frac{1}{6}\frac{1}{3}\frac{1}{4}\frac{7}{6}\frac{1}{6}1 | | | | | | 2021 COSTEO S/ | 31,476.80 | 31,476.80 | 31,476.80 | 31,476.80 | 31,476.80 | 31,476.80 | 31,476.80 | 31,476.80 | 31,476.80 | 31,476.80 | 31,476.80 | 31,476.80 | 377,721.60 |
| 10,000 1 | AOI00008400093 | | 040101 - AREQUIPA | ESTUDIO | Media | | | - | - | - | - | - | - | - | - | - | - | 31,476.80 | 3 377,721.60 |
| FISICO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| 2021 COSTEO \$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | | | | | | | ., | ., | ., | ., | ., | ., | ., | ., | ., | ., | ., | | ., |
| AO100008400094 GENERACIÓN DE MAPAS DE ACTIVIDAD SISMO-VOLCÁNICA 040101 - AREQUIPA MAPA Alta 2022 COSTEO S/ 9,200.0 9,2 | | | | | | 2021 COSTEO S/ | 9,200.00 | 9,200.00 | 9,200.00 | 9,200.00 | 9,200.00 | 9,200.00 | 9,200.00 | 9,200.00 | 9,200.00 | 9,200.00 | 9,200.00 | 9,200.00 | 110,400.00 |
| 2020 COSTEO \$\sqrt{3} 34,226.80\ 34,226.80 | AO100008400094 | GENERACIÓN DE MAPAS DE ACTIVIDAD SISMO-VOLCÁNICA | 040101 - AREQUIPA | MAPA | Alta | | | - | - | - | - | - | - | - | - | - | - | | |
| FISICO 0 0 0 0 0 0 0 0 0 0 0 13 0 13 2021 COSTEO S/ 34,226.80 34,2 | | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| 2021 COSTEO \$\sqrt{34,226.80} 34,226.80 | | | | | | | . , | . , | | | | | | | | | . , | . , | ., |
| | | | | | | 2021 COSTEO S/ | 34,226.80 | 34,226.80 | 34,226.80 | 34,226.80 | 34,226.80 | 34,226.80 | 34,226.80 | 34,226.80 | 34,226.80 | 34,226.80 | 34,226.80 | 34,226.80 | 410,721.60 |
| | AOI00008400095 | | 040101 - AREQUIPA | CATALOGO | Alta | | | - | - | - | - | - | | - | - | - | | - | 410,721.60 |
| FISICO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| 2020 COSTEO S/ 14,510.13 1 | | | | | | | 14,510.13 1 | 14,510.13 1 | 14,510.13 1 | 14,510.13 1 | 14,510.13 | | 14,510.13 1 | | 14,510.13 1 | 14,510.13 1 | 14,510.13 1 | 14,510.13 1 | , |
| 2021 COSTEO S/ 14,510.13 1 | | | | | | | | | | | | | | | | | | | , |
| AO100008400096 GESTIÓN OPERATIVA DEL SERVICIO VULCANOLÓGICO 040101 - AREQUIPA INFORME Media 2022 COSTEO S/ 14,510.13 | AOI00008400096 | GESTIÓN OPERATIVA DEL SERVICIO VULCANOLÓGICO | 040101 - AREQUIPA | INFORME | Media | | _ | _ | | _ | - | | | | _ | - | - | _ | |
| | | | | | | | | | | | | | | | | | | | 120 |
| 2020 COSTEO S/ 15,563.40 1 | | | | | | | | | | | | | | | | | ., | | 186,760.80 120 |
| 2021 COSTEO S/ 15,563.40 1 | | | | | | | | | | | | | | | | | | | 186,760.80 120 |
| AO100008400097 OPERATIVIDAD Y MANTENIMIENTO DE ESTACIONES 040101 - AREQUIPA REPORTE Muy Alta 2022 COSTEO S/ 15,563.40 15,563.4 | AO100008400097 | OPERATIVIDAD Y MANTENIMIENTO DE ESTACIONES | 040101 - AREQUIPA | REPORTE | Muy Alta | 2022 COSTEO S/ | 15,563.40 | 15,563.40 | 15,563.40 | 15,563.40 | 15,563.40 | 15,563.40 | 15,563.40 | 15,563.40 | 15,563.40 | 15,563.40 | 15,563.40 | 15,563.40 | 186,760.80 |
| FISICO 13 13 19 13 13 19 13 13 19 13 13 19 180 | | | | | | | | | | | | | | | | | | | |
| FISICO 13 13 19 13 13 19 13 13 19 13 13 19 13 13 19 180 | | | | | | FISICO | 13 | 13 | 19 | 13 | 13 | 19 | 13 | 13 | 19 | 13 | 13 | 19 | |
| FISICO 13 13 19 13 13 19 13 13 19 13 13 19 13 13 19 180 | | | | | | FISICO | 13 | 13 | 19 | 13 | 13 | 19 | 13 | 13 | 19 | 13 | 13 | 19 | |
| AO100008400098 VIGILANCIA GEOFÍSICA DE VOLCANES 040101 - AREQUIPA INFORME Media 2022 COSTEO S/ 16,835.62 1 | AOI00008400098 | VIGILANCIA GEOFÍSICA DE VOLCANES | 040101 - AREQUIPA | INFORME | Media | 2022 COSTEO S/ | 16,835.62 | 16,835.62 | 16,835.62 | 16,835.62 | 16,835.62 | 16,835.62 | 16,835.62 | 16,835.62 | 16,835.62 | 16,835.62 | 16,835.62 | 16,835.62 | 202,027.44 |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | | | | | | | | 0 | 261 660 00 | | 0 | 1 200 00 | 17 240 00 | | 1 | 17 240 00 | | 1 | 4 314,580.00 |
| FISICO 0 0 1 0 0 1 0 0 1 0 0 1 4 | | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 4 |
| LA ERUPCIÓN DEL HUAYNAPUTINA DEL AÑO 1600DC FÍSICO 0 0 1 0 0 1 0 0 1 4 | | ESTUDIO DE INVESTIGACIÓN: EVALUACIÓN DEL IMPACTO DE | | | | | | | | | | | | | | | | | 314,580.00 4 |
| AO100008400213 MEDIANTE MÉTODOS GEOFÍSICOS 180201 - OMATE INFORME Muy Alta 2022 COSTEO S/ 0 0 261,660.00 17,240.00 0 1,200.00 17,240.00 0 0 17,240.00 0 0 314,580.00 | | | | | | | | | | | | | | | | | | | |
| "MEIORAMIENTO Y AMPLIACION DEL SISTEMA DE ALERTA ANTE EL RIESGO VOLCÁNICO Y DEL OBSERVATORIO FISICO 0 0 1 0 0 1 0 0 1 0 0 1 4 | A0100008400213 | MEDIANTE MÉTODOS GEOFÍSICOS | 180201 - OMATE | INFORME | Muy Alta | | 0 | 0 | 261,660.00 | 17,240.00 | 0 | 1,200.00 | 17,240.00 | 0 | 0 | 17,240.00 | 0 | 0 | 314,580.00 |

ADID0008400222 VUICANDLÓGICO EN LA MACRO REGIÓN SUR DEL PERÚ" 040101 - AREQUIPA INFORME Muy Alta 2020 COSTEO S/ 4,360.84

| COSTO: 05.08 - RADIO OBSERVATORIO DE JICAMARCA REMENTAR EL CONOCIMIENTO CIENTÍFICO E INFORMACIÓN EN EL CAMPO DE | LA GEOFÍSICA Y CIENCIAS AFINES DE LAS ENTIDADES PÚBLICAS Y | PRIVADAS. | | | | | | | | | | | | | | | | |
|--|--|-----------|---------|-------------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|-----------------|-----------------|-----------------|-----------------|
| | NNOVACIÓN EN MATERIA GEOFÍSICA DE MANERA CONTÍNUA PA | | TÍFICA. | | | | | | | ppoc | AMACION M | AENCLIAL | | | | | | |
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO MULTI | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | TOTAL AN |
| | | | | | FISICO 2020 COSTEO S/ | 0 29,523.93 | 0 29,523.93 | | 0 29,523.93 | 0 29,523.93 | 1,250.00 29,523.93 | 0 29,523.93 | 0 29,523.93 | 1,250.00 29,523.93 | 29,523.93 | 29,523.93 | , | 5,00 354,28 |
| | | | | | FISICO | 0 | | 1,250.00 | 0 | 0 | 1,250.00 | 0 | 0 | 1,250.00 29,523.93 | 0 | 29,523,93 | 1,250.00 | 5,00 354,28 |
| | GENERACIÓN DE INFORMACIÓN IONOSFÉRICA USANDO EL | | | | 2021 COSTEO S/ FISICO | 0 | 0 | 1,250.00 | 0 | 0 | 1,250.00 | 29,523.93 0 | 0 | 1,250.00 | 0 | 0 | 1,250.00 | 5,00 |
| AOI0000840003 | 5 RADAR PRINCIPAL DEL ROJ | 150700 - | HORAS | Alta | 2022 COSTEO S/ | 29,523.93 | 29,523.93 | 29,523.93 | 29,523.93 | 29,523.93 | 29,523.93 | 29,523.93 | 29,523.93 | 29,523.93 | 29,523.93 | 29,523.93 | 29,523.93 | 354,28 |
| | | | | | FISICO 2020 COSTEO S/ | 274 250 80 | 0 274 250 80 | 274 250 80 | 274 250 80 | 0 274 250 80 | 274 250 80 | 0 274,250.80 | 0 274 250 80 | 274 250 80 | 274 250 80 | 274 250 80 | 274 250 80 | 3,291,009 |
| | | | | | FISICO | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | |
| | OPERATIVIDAD Y MANTENIMIENTO DEL RADIO | | | | 2021 COSTEO S/ FISICO | 274,250.80 | | | | 274,250.80 | 274,250.80 | 274,250.80 | 274,250.80 | | | | | 3,291,009 |
| AOI0000840003 | OBSERVATORIO DE JICAMARCA | 150700 - | BIEN | Muy Alta | 2022 COSTEO S/ | 274,250.80 | 274,250.80 | 274,250.80 | 274,250.80 | 274,250.80 | 274,250.80 | 274,250.80 | 274,250.80 | 274,250.80 | 274,250.80 | 274,250.80 | 274,250.80 | 3,291,009 |
| | | | | | FISICO 2020 COSTEO S/ | 15 9,290.00 | | 15 9,290.00 | 15 9,290.00 | 15 9,290.00 | 15 9,290.00 | 15 9,290.00 | 15 9,290.00 | 15 9,290.00 | 15 9,290.00 | 15 9,290.00 | 15 9,290.00 | 111,480 |
| | | | | | FISICO | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | . 1 |
| | GENERACIÓN DE INFORMACIÓN ATMOSFÉRICA Y IONOSFÉRICA USANDO LOS RADARES DE DISPERSIÓN | | | | 2021 COSTEO S/ FISICO | 9,290.00 15 | | | 9,290.00 15 | 9,290.00 15 | 9,290.00 15 | 9,290.00 15 | 9,290.00 15 | 9,290.00 15 | 9,290.00 15 | 9,290.00 15 | 9,290.00 15 | 111,480 |
| AOI0000840003 | COHERENTE DEL IGP | 150700 - | DIAS | Muy Alta | 2022 COSTEO S/ | 9,290.00 | | | 9,290.00 | 9,290.00 | 9,290.00 | 9,290.00 | 9,290.00 | | | | | 111,480. |
| | | | | | FISICO | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 1 |
| | | | | | 2020 COSTEO S/ FISICO | 16,121.67 15 | | 16,121.67 15 | 16,121.67 15 | 16,121.67 15 | 16,121.67 15 | 16,121.67 15 | 16,121.67 15 | 16,121.67 15 | 16,121.67 15 | 16,121.67 | 16,121.67 15 | 193,460.0 18 |
| | GENERACIÓN DE INFORMACIÓN IONOSFÉRICA USANDO | | | | 2021 COSTEO S/ FISICO | 16,121.67 15 | | | 16,121.67 15 | 16,121.67 15 | 16,121.67 15 | 16,121.67 15 | 16,121.67 15 | | 16,121.67 15 | | 16,121.67 15 | 193,460.0 18 |
| AOI0000840003 | SISTEMAS DE SONDEO DE RADIO HF DISTRIBUIDOS EN EL PERÚ | 150700 - | DIAS | Muy Alta | 2022 COSTEO S/ | | 16,121.67 | | | 16,121.67 | | 16,121.67 | | 16,121.67 | | | | 193,460.0 |
| | | | | | FISICO | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | |
| | | | | | 2020 COSTEO S/ FISICO | 25,161.67 0 | | 25,161.67 1 | 25,161.67 0 | 25,161.67 0 | 25,161.67 1 | 25,161.67 0 | 25,161.67 0 | | 25,161.67 0 | 25,161.67 0 | 25,161.67 1 | 301,940.0 |
| | , | | | | 2021 COSTEO S/ | | 25,161.67 | 25,161.67 | 25,161.67 | 25,161.67 | 25,161.67 | 25,161.67 | 25,161.67 | 25,161.67 | 25,161.67 | 25,161.67 | | 301,940.0 |
| AO10000840003 | ADMINISTRACIÓN DE LOS SISTEMAS DE BASE DE DATOS Y SERVIDORES DEL ROJ | 150700 - | REPORTE | Muy Alta | FISICO 2022 COSTEO S/ | 0 25,161.67 | 0 25,161.67 | | 0 25,161.67 | 0 25,161.67 | 1 25,161.67 | 0 25,161.67 | 0 25,161.67 | 1 25,161.67 | 0 25,161.67 | 0 25,161.67 | 1 25,161.67 | 301,940.0 |
| | | | | | FISICO | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 24 |
| | | | | | 2020 COSTEO S/ FISICO | 14,800.00 20 | | | 14,800.00 20 | 14,800.00 20 | 14,800.00 20 | 14,800.00 20 | 14,800.00 20 | 14,800.00 20 | 14,800.00 20 | | 14,800.00 20 | 177,600.0 24 |
| | | | | | 2021 COSTEO S/ | 14,800.00 | 14,800.00 | 14,800.00 | 14,800.00 | 14,800.00 | 14,800.00 | 14,800.00 | 14,800.00 | 14,800.00 | 14,800.00 | 14,800.00 | 14,800.00 | 177,600.0 |
| AO10000840004 | GENERACIÓN DE INFORMACIÓN IONOSFÉRICA DE SUDAMERICA USANDO LA RED LISN | 150700 - | DIAS | Muy Alta | FISICO 2022 COSTEO S/ | 20 14,800.00 | 20 14,800.00 | | 20 14,800.00 | 20 14,800.00 | 20 14,800.00 | 20 14,800.00 | 20 14,800.00 | 20 14,800.00 | 20 14,800.00 | 20 14,800.00 | 20 14,800.00 | 177,600.0 |
| | | | | | FISICO | 5 | 5 | 5 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 5 | 5 | 16 |
| | | | | | 2020 COSTEO S/ FISICO | 9,260.83 5 | ., | 9,260.83 | 9,260.83 20 | 9,260.83 | 9,260.83 20 | 9,260.83 20 | 9,260.83 20 | 9,260.83 20 | 9,260.83 | 9,260.83 | 9,260.83 | 111,129.9 16 |
| | GENERACIÓN DE INFORMACIÓN DE LA ALTA ATMÓSFERA | | | | 2021 COSTEO S/ | 9,260.83 | 9,260.83 | | 9,260.83 | 9,260.83 | 9,260.83 | 9,260.83 | 9,260.83 | 9,260.83 | 9,260.83 | 9,260.83 | | 111,129.9 |
| AOI0000840004 | USANDO LA RED DE INTERFERÓMETROS FABRY-PEROT Y CÁMARAS DE AIRGLOW DISTRIBUIDOS EN EL PERU | 150700 - | DIAS | Muy Alta | FISICO 2022 COSTEO S/ | 5 9,260.83 | | 5 9,260.83 | 20 9,260.83 | 20 9,260.83 | 20 9,260.83 | 9,260.83 | 9,260.83 | 20 9,260.83 | 20 9,260.83 | 5 9,260.83 | 5 9,260.83 | 16 111,129.9 |
| | | | | | FISICO | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 24 |
| | | | | | 2020 COSTEO S/ FISICO | 17,433.43 20 | 17,433.43 | 17,433.43 20 | 17,433.43 20 | 17,433.43 20 | | 17,433.43 20 | 17,433.43 20 | 17,433.43 20 | 17,433.43 20 | 17,433.43 20 | 17,433.43 20 | 209,201.1 |
| | | | | | 2021 COSTEO S/ | | | 17,433.43 | | | 17,433.43 | 17,433.43 | | | | | | 209,201.1 |
| AOI0000840004 | GENERACIÓN DE INFORMACIÓN GEOMAGNÉTICA NACIONAL Y REGIONAL | 150700 - | DIAS | Muy Alta | FISICO 2022 COSTEO S/ | 20 17,433.43 | 20 17,433.43 | 20 17,433.43 | 20 17,433.43 | 20 17,433.43 | 20 17,433.43 | 20 17,433.43 | 20 17,433.43 | 20 17,433.43 | 20 17,433.43 | 20 17,433.43 | 20 17,433.43 | 209,201.1 |
| | | | | | FISICO | 20 | | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 24 |
| | | | | | 2020 COSTEO S/ | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 20,000.0 |
| | | | | | FISICO 2021 COSTEO S/ | 20 1,666.67 | | 20 1,666.67 | 20 1,666.67 | 20 1,666.67 | 20 1,666.67 | 20 1,666.67 | 20 1,666.67 | 20 1,666.67 | 20 1,666.67 | 20 1,666.67 | 20 1,666.67 | 20,000.0 |
| 4010000040004 | GENERACIÓN DE INFORMACIÓN METEOROLÓGICA DE LA | 150700 - | DIAS | A4 A16- | FISICO 2022 COSTEO S/ | 20 1,666.67 | | 20 1,666.67 | 20 1,666.67 | 20 1.666.67 | 20 1,666.67 | 20 1,666.67 | 20 1,666.67 | 20 1,666.67 | 20 1.666.67 | 20 1,666.67 | 1,666,67 | 20,000.0 |
| AO10000840004 | 3 QUEBRADA JICAMARCA | 130/00 - | CMIU | Muy Alta | | | | 1,000.07 | 1,000.07 | , | | | 1,000.07 | | | - | 1,000.07 | |
| | | | | | FISICO 2020 COSTEO S/ | 0 11,580.00 | - | 0 11,580.00 | 0 11,580.00 | 0 11,580.00 | 11,580.00 | 0 11,580.00 | 0 11,580.00 | 0 11,580.00 | 0 11,580.00 | 0 11,580.00 | 1 11,580.00 | 138,960.0 |
| | | | | | FISICO 2021 COSTEO S/ | 11 590 00 | 11,580.00 | 0 | 0 | 0 | 11 590 00 | 0 11,580.00 | 11 590 00 | 11 590 00 | 11 590 00 | 0 11,580.00 | 11 590 00 | 138,960.0 |
| | OPERACIÓN Y MANTENIMIENTO DEL SISTEMA DE MONITOREO DE HUAYCOS EN QUEBRADAS HUAYCOLORO Y | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| AOI0000840004 | 4 RÍO SECO | 150700 - | REPORTE | Muy Alta | 2022 COSTEO S/ | 11,580.00 | 11,580.00 | 11,580.00 | 11,580.00 | 11,580.00 | 11,580.00 | 11,580.00 | 11,580.00 | 11,580.00 | 11,580.00 | 11,580.00 | 11,580.00 | 138,960.0 |

| <u> </u> | | | | | | FISICO | | | | | | | | | | | | | |
|--|--|--|------------------------------------|----------------------|--|--|--|---|--|--|--|---|---|--|---|---|--|---|--|
| | | | | | | 2020 COSTEO S/ | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 55,280.04 |
| | | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 1 |
| | | DESARROLLO DE UN MAGNETÓMETRO CON SISTEMA | | | | 2021 COSTEO S/ FISICO | 4,606.67 0 | | 4,606.67 0 | 4,606.67 0 | 4,606.67 0 | 4,606.67 0 | 4,606.67 0 | 4,606.67 0 | 4,606.67 0 | 4,606.67 0 | | 4,606.67 1 | 55,280.04 1 |
| AG | O100008400045 | | 150700 - | INSTRUMENTOS | Muy Alta | 2022 COSTEO S/ | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | 4,606.67 | | | 4,606.67 | 55,280.04 |
| | | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | | | | | | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 1,631,940.00 |
| | | | | | | FISICO 2021 COSTEO S/ | 135 005 00 | - | 135 005 00 | 135.005.00 | 135 005 00 | 135.005.00 | 135 005 00 | 135.005.00 | 0 13E 00E 00 | 135.005.00 | | 135,005,00 | 1 1,631,940.00 |
| | | DESARROLLO DE UN RADAR METEOROLÓGICO EN BANDA X | | | | FISICO | 133,993.00 | | 133,993.00 | 155,595.00 | 0 | 0 | 133,993.00 | 155,995.00 | 0 | 133,993.00 | | 133,993.00 | 1,031,940.00 |
| AC | O100008400046 | PARA MEDICIÓN DE PRECIPITACIONES | 150700 - | INSTRUMENTOS | Muy Alta | 2022 COSTEO S/ | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 135,995.00 | 1,631,940.00 |
| | | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | | | | | 2020 COSTEO S/ | 8,355.07 | ., | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | ., | 8,355.07 | 100,260.84 |
| | | | | | | FISICO 2021 COSTEO S/ | 0 8,355.07 | 0 8,355.07 | 0 8,355.07 | 0 8,355.07 | 0 8,355.07 | 0 8,355.07 | 0 8,355.07 | 0 8,355.07 | 0 8,355.07 | 0 8,355.07 | | 1 8,355.07 | 100,260.84 |
| | | DESARROLLO DE SISTEMA DE MONITOREO DE VOLCANES | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| A | O100008400047 | USANDO SANTS | 150700 - | INSTRUMENTOS | Muy Alta | 2022 COSTEO S/ | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | 8,355.07 | 100,260.84 |
| | | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | | | | | | 27,788.83 | 27,788.83 | 27,788.83 | 27,788.83 | 27,788.83 | , | 27,788.83 | 27,788.83 | 27,788.83 | , | 27,788.83 | 27,788.83 | 333,465.96 |
| | | | | | | FISICO 2021 COSTEO S/ | 27,788.83 | 27,788.83 | | 27,788.83 | | 0 27,788.83 | 27,788.83 | Ü | 27,788.83 | 0 27,788.83 | 27,788.83 | 27,788.83 | 333,465.96 |
| | | IMPLEMENTACIÓN DE SISTEMA DE MONITOREO DE CLIMA | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 1 |
| A | 0100008400048 | ESPACIAL | 150700 - | SISTEMA | Alta | 2022 COSTEO S/ | 27,788.83 | 27,788.83 | 27,788.83 | 27,788.83 | 27,788.83 | 27,788.83 | 27,788.83 | 27,788.83 | 27,788.83 | 27,788.83 | 27,788.83 | 27,788.83 | 333,465.96 |
| | | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | | | | | | 2020 COSTEO S/ FISICO | 7,048.33 | 7,048.33 | 7,048.33 0 | 7,048.33 | 7,048.33 0 | 7,048.33 0 | 7,048.33 | 7,048.33 | 7,048.33 | 7,048.33 0 | | 7,048.33 | 84,579.96 |
| | | | | | | 2021 COSTEO S/ | 7,048.33 | - | | - | 7,048.33 | 7,048.33 | 7,048.33 | 7,048.33 | 7,048.33 | | | 7,048.33 | 84,579.96 |
| | | DESARROLLO E INSTALACIÓN RADARES SAR PARA | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 0 | 1 |
| AC | O100008400049 | MONITOREO DE DESLIZAMIENTOS | 150700 - | INSTRUMENTOS | Muy Alta | 2022 COSTEO S/ | 7,048.33 | 7,048.33 | 7,048.33 | 7,048.33 | 7,048.33 | 7,048.33 | 7,048.33 | 7,048.33 | 7,048.33 | 7,048.33 | 7,048.33 | 7,048.33 | 84,579.96 |
| | | | | | | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | | | | | 2020 COSTEO S/ FISICO | 7,996.67 | 7,996.67 | 7,996.67 | 7,996.67 0 | 7,996.67 0 | 7,996.67 | 7,996.67 0 | 7,996.67 | 7,996.67 | 7,996.67 | 7,996.67 | 7,996.67 1 | 95,960.04 1 |
| | | | | | | | 7,000,07 | 7,996.67 | 7,996.67 | 7,996.67 | 7,996.67 | 7,996.67 | | - | | | | | |
| | | | | | | 2021 COSTEO S/ | 7,996.67 | | | | | | 7,996.67 | 7,996.67 | 7,996.67 | | | 7,996.67 | 95,960.04 |
| | 0200049000104 | DESADDOLLO DE SISTEMAS DE ADOLUSICIÓN DADA DADADES | 150700 - | EOLUBO | Madia | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | AO100008400050 | DESARROLLO DE SISTEMAS DE ADQUISICIÓN PARA RADARES | 150700 - | EQUIPO | Media | | | 0 | 0 | | | | 7,996.67 0 7,996.67 | | 7,996.67 0 7,996.67 | | 0 | 7,996.67 1 7,996.67 | 95,960.04 1 95,960.04 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES | AO100008400050 | DESARROLLO DE SISTEMAS DE ADQUISICIÓN PARA RADARES | 150700 - | EQUIPO | Media | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | | 150700 - | EQUIPO | Media | FISICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL | OCIMIENTO EN EL IO | GP. | | | | FISICO 2022 COSTEO S/ | 7,996.67 | 7,996.67 | 7,996.67 | 7,996.67 | 7,996.67 | 0 7,996.67 RAMACION M | 0 7,996.67 | 7,996.67 | 7,996.67 | 7,996.67 | 7,996.67 | 7,996.67 | 95,960.04 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL | | | 150700 - UBIGEO | EQUIPO U.M. | Media PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ | 0 | 0 | 0 | 0 | 7,996.67 | 7,996.67 | 0 7,996.67 | 0 | 0 | 0 | 7,996.67 | 7,996.67 | 1 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL | OCIMIENTO EN EL IO | GP. | | | | FISICO 2022 COSTEO S/ IANUAL META FISICO 2020 COSTEO S/ | 1 0 6,113.40 | 0 7,996.67 2 0 6,113.40 | 3 0.2 6,113.40 | 0 7,996.67 4 0 6,113.40 | 0 7,996.67 PROGI 5 0 6,113.40 | 0 7,996.67 RAMACION M 6 0.2 6,113.40 | 0 7,996.67 ENSUAL 7 0 6,413.40 | 8 0 6,113.40 | 9 0.2 6,113.40 | 10 0 6,113.40 | 0 7,996.67 11 0 6,113.40 | 1 7,996.67 12 0.2 6,413.40 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL | OCIMIENTO EN EL IO | GP. | | | | FISICO 2022 COSTEO S/ IANUAL META FISICO 2020 COSTEO S/ FISICO | 1 0 | 2 0 6,113.40 | 3 0.2 6,113.40 0.2 | 0 7,996.67 4 0 6,113.40 0 | 0 7,996.67 PROGI 5 0 6,113.40 0 | 0 7,996.67 RAMACION M 6 0.2 | 0 7,996.67 ENSUAL 7 | 8 0 6,113.40 | 9 0.2 6,113.40 0.2 | 10 0 6,113.40 | 0 7,996.67 11 0 6,113.40 0 | 1 7,996.67 | 1 95,960.04 TOTAL ANUAL 0.8 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.04 - FORTALECER LA GESTIÓN DEL CONOC | CODIGO | GP. ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ IANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO | 1 0 6,113.40 0 6,113.40 0 | 2 0 6,113.40 0 6,113.40 0 | 3 0.2 6,113.40 0.2 6,113.40 0.2 | 0 7,996.67 4 0 6,113.40 0 6,113.40 0 | PROGI 5 0 6,113.40 0 | 0 7,996.67 RAMACION M 6 0.2 6,113.40 0.2 6,113.40 0.2 | 0 7,996.67 ENSUAL 7 0 6,413.40 0 6,413.40 | 8 0 6,113.40 0 6,113.40 0 | 9 0.2 6,113.40 0.2 6,113.40 0.2 | 10 0 6,113.40 0 6,113.40 0 | 11 0 6,113.40 0 6,113.40 0 | 12 0.2 6,413.40 0.2 6,413.40 0.2 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.04 - FORTALECER LA GESTIÓN DEL CONOC | CODIGO | GP. | | | | FISICO 2022 COSTEO S/ IANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ | 1 0 6,113.40 0 6,113.40 | 2 0 6,113.40 0 6,113.40 0 | 3 0.2 6,113.40 0.2 6,113.40 0.2 | 0 7,996.67 4 0 6,113.40 0 6,113.40 0 | PROGI 5 0 6,113.40 0 | 0 7,996.67 RAMACION M 6 0.2 6,113.40 0.2 6,113.40 | 0 7,996.67 ENSUAL 7 0 6,413.40 0 6,413.40 | 8 0 6,113.40 0 6,113.40 | 9 0.2 6,113.40 0.2 6,113.40 0.2 | 10 0 6,113.40 0 6,113.40 0 | 11 0 6,113.40 0 6,113.40 0 | 12 0.2 6,413.40 0.2 6,413.40 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.04 - FORTALECER LA GESTIÓN DEL CONOC | CODIGO | GP. ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ ITANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 FISICO 2022 FISICO 2025 | 1 0 6,113.40 0 6,113.40 0 6,113.40 | 2 0 6,113.40 0 6,113.40 0 6,113.40 | 0 7,996.67 3 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 | 4 0 6,113.40 0 6,113.40 0 6,113.40 | 0 7,996.67 PROGI 5 0 6,113.40 0 6,113.40 0 6,113.40 | 0 7,996.67 RRAMACION M 6 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 | 0 7,996.67 ENSUAL 7 0 6,413.40 0 6,413.40 | 8 0 7,996.67 8 0 6,113.40 0 6,113.40 0 6,113.40 | 9 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 | 10 0 6,113.40 0 6,113.40 0 6,113.40 | 11 0 6,113.40 0 6,113.40 0 6,113.40 | 1 7,996.67 12 0.2 6,413.40 0.2 6,413.40 0.2 6,413.40 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 73,960.80 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.04 - FORTALECER LA GESTIÓN DEL CONOC | CODIGO | GP. ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ IANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ PISICO 2022 COSTEO S/ | 1 0 6,113.40 0 6,113.40 0 6,113.40 | 2 0 6,113.40 0 6,113.40 0 6,113.40 | 3 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 | 0 7,996.67 4 0 6,113.40 0 6,113.40 0 6,113.40 | PROGI 5 0 6,113.40 0 6,113.40 0 6,113.40 | 0 7,996.67 RAMACION M 6 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 | 0 7,996.67 ENSUAL 7 0 6,413.40 0 6,413.40 0 6,413.40 | 8 0 6,113.40 0 6,113.40 0 6,113.40 | 9 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 | 10 0 6,113.40 0 6,113.40 0 6,113.40 0 6,113.40 | 0 7,996.67 11 0 6,113.40 0 6,113.40 0 6,113.40 | 12 0.2 6,413.40 0.2 6,413.40 0.2 6,413.40 0.2 12,913.40 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 73,960.80 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.04 - FORTALECER LA GESTIÓN DEL CONOC | CODIGO | GP. ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ ITANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 FISICO 2022 FISICO 2025 | 1 0 6,113.40 0 6,113.40 0 6,113.40 | 2 0 6,113.40 0 6,113.40 0 12,613.40 | 0 7,996.67 3 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 | 4 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 | PROGI 5 0 6,113.40 0 6,113.40 0 12,613.40 0 | 0 7,996.67 RRAMACION M 6 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 | 0 7,996.67 ENSUAL 7 0 6,413.40 0 6,413.40 0 6,413.40 | 8 0 6,113,40 0 6,113,40 0 12,613,40 | 9 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 | 10 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 | 0 7,996.67 11 0 6,113.40 0 6,113.40 0 6,113.40 | 12 0.2 6,413.40 0.2 6,413.40 0.2 6,413.40 0.2 12,913.40 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 73,960.80 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OELOS - FORTALECER LA GESTIÓN INSTITUCIONAL AELOS.04 - FORTALECER LA GESTIÓN DEL CONOR AELOS.04 - FORTALECER LA GESTIÓN DEL CONOR AELOS.05 - FORTALECER LA GESTIÓN DEL CONOR AELOS.06 - FORTALECER LA GESTIÓN DEL CONOR AELOS.07 - FORTALECER LA GESTIÓN DEL CONOR AELOS - FORTALECER LA GES | CODIGO COLOMBRICO EN EL IG | GP. ACTIVIDAD OPERATIVA GESTIÓN DEL SERVICIOS DE COMUNICACIÓN | UBIGEO 150103 - ATE | U.M. | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ IANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO | 1 0,7,996.67 1 0,6,113.40 0,6,113.40 0,6,113.40 0 12,613.40 0 12,613.40 | 2 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 | 3 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 | 4 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 | PROGI 5 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 | 0 7,996.67 RRAMACION M 6 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 0.2 | 0 7,996.67 ENSUAL 7 0 6,413.40 0 6,413.40 0 0,413.40 0 12,913.40 0 | 8 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 | 9 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 | 10 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 | 11 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 | 12 0.2 6,413.40 0.2 6,413.40 0.2 6,413.40 0.2 12,913.40 0.2 12,913.40 0.2 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 151,960.80 0.8 151,960.80 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OELOS - FORTALECER LA GESTIÓN INSTITUCIONAL AELOS.04 - FORTALECER LA GESTIÓN DEL CONOR AELOS.04 - FORTALECER LA GESTIÓN DEL CONOR AELOS.05 - FORTALECER LA GESTIÓN DEL CONOR AELOS.06 - FORTALECER LA GESTIÓN DEL CONOR AELOS.07 - FORTALECER LA GESTIÓN DEL CONOR AELOS - FORTALECER LA GES | CODIGO COLOMBRICO EN EL IG | GP. ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ IANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO | 1 0,7,996.67 1 0,6,113.40 0,6,113.40 0,6,113.40 0 12,613.40 0 12,613.40 | 2 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 12,613.40 | 3 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 | 4 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 | PROGI 5 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 | 0 7,996.67 RRAMACION M 6 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 0.2 | 0 7,996.67 7 0 6,413.40 0 6,413.40 0 12,913.40 0 12,913.40 | 8 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 | 9 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 | 10 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 | 0 7,996.67 11 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 | 12 0.2 6,413.40 0.2 6,413.40 0.2 6,413.40 0.2 12,913.40 0.2 12,913.40 0.2 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 151,960.80 0.8 151,960.80 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OELOS - FORTALECER LA GESTIÓN INSTITUCIONAL AELOS.04 - FORTALECER LA GESTIÓN DEL CONOR AELOS.04 - FORTALECER LA GESTIÓN DEL CONOR AELOS.05 - FORTALECER LA GESTIÓN DEL CONOR AELOS.06 - FORTALECER LA GESTIÓN DEL CONOR AELOS.07 - FORTALECER LA GESTIÓN DEL CONOR AELOS - FORTALECER LA GES | CODIGO COLOMBRICO EN EL IG | GP. ACTIVIDAD OPERATIVA GESTIÓN DEL SERVICIOS DE COMUNICACIÓN | UBIGEO 150103 - ATE | U.M. | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ IANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ | 0 7,996.67 1 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 0 12,613.40 | 2 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 | 0 7,996.67 3 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 | 0 7,996.67 4 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 | PROGI 5 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 | 0 7,996.67 RAMACION M 6 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 0.2 12,613.40 0.2 | 0 7,996.67 ENSUAL 7 0 6,413.40 0 6,413.40 0 12,913.40 0 12,913.40 0 12,913.40 | 8 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 | 9 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 | 0 7,996.67 10 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 | 0 7,996.67 11 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 | 12 0.2 6,413.40 0.2 6,413.40 0.2 6,413.40 0.2 12,913.40 0.2 12,913.40 0.2 12,913.40 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 151,960.80 0.8 151,960.80 0.8 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.04 - FORTALECER LA GESTIÓN DEL CONOR AEI.05.04 - F | CODIGO COLOMBRICO EN EL IG | GP. ACTIVIDAD OPERATIVA GESTIÓN DEL SERVICIOS DE COMUNICACIÓN | UBIGEO 150103 - ATE | U.M. | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ IANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ | 1 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 | 2 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 | 3 0.02 6,113.40 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 | 4 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 | PROGI 5 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 | 0 7,996.67 6 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 | 0 7,996.67 7 0 6.413.40 0 6.413.40 0 12,913.40 0 12,913.40 0 12,913.40 | 8 0 6.113.40 0 6.113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 0 15,554.30 0 15,554.30 | 9 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 | 10 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 | 0 7,996.67 11 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 | 17,996.67 12 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 151,960.80 0.8 151,960.80 0.8 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.04 - FORTALECER LA GESTIÓN DEL CONOR AEI.05.04 - F | CODIGO COLOMBRICO EN EL IG | GP. ACTIVIDAD OPERATIVA GESTIÓN DEL SERVICIOS DE COMUNICACIÓN | UBIGEO 150103 - ATE | U.M. | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ INDICATE S/ INDICATE S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2020 COSTEO S/ FISICO | 0 7,996.67 1 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 0 12,613.40 | 0 7,996.67 2 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 | 0 7,996.67 3 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 | 0 7,996.67 4 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 | 0 7,996.67 PROGI 5 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 | 0 7,996.67 RAMACION M 6 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 | 0 7,996.67 ENSUAL 7 0 6,413.40 0 6,413.40 0 12,913.40 0 12,913.40 0 12,913.40 | 0 7,996.67 8 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 | 9 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 | 0 7,996.67 10 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 | 0 7,996.67 11 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 | 12 0.2 6,413.40 0.2 6,413.40 0.2 6,413.40 0.2 12,913.40 0.2 12,913.40 0.2 12,913.40 0.2 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 151,960.80 0.8 151,960.80 0.8 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OELOS - FORTALECER LA GESTIÓN INSTITUCIONAL AELOS.04 - FORTALECER LA GESTIÓN DEL CONOR AGA AGA AGA AGA AGA AGA AGA A | CODIGO CODIGO AO(100008400202 | GP. ACTIVIDAD OPERATIVA GESTIÓN DEL SERVICIOS DE COMUNICACIÓN IMAGEN E IDENTIDAD INSTITUCIONAL | UBIGEO 150103 - ATE 150103 - ATE | U.M. INFORME | PRIORIDAD PERIODO MULT Muy Alta Muy Alta | FISICO 2022 COSTEO S/ IANUAL META FISICO 202 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 202 | 0 7,996.67 1 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,513.40 0 12,586.80 0 12,586.80 | 0 7,996.67 2 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 | 0 7,996.67 3 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 | 0 7,996.67 4 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 | PROGI 5 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 | 0 7,996.67 7,996.67 0 2 6,113.40 0 2 6,113.40 0 2 12,613.40 0 2 12,613.40 0 2 12,613.40 0 2 12,613.40 0 2 12,613.40 0 1 12,613.40 0 2 15,654.30 0 2 | 0 7,996.67 ENSUAL 7 0 6.413.40 0 6.413.40 0 12,913.40 0 12,913.40 0 12,913.40 0 16,254.30 0 16,254.30 | 8 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 | 9 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 | 0 7,996.67 10 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 15,654.30 0 | 0 7,996.67 11 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 | 12 0.2 6,413.40 0.2 6,413.40 0.2 12,913.40 0.2 12,913.40 0.2 12,913.40 0.2 12,913.40 0.2 16,254.30 0.2 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OELOS - FORTALECER LA GESTIÓN INSTITUCIONAL AELOS.04 - FORTALECER LA GESTIÓN DEL CONOR AGA AGA AGA AGA AGA AGA AGA A | CODIGO CODIGO AO(100008400202 | GP. ACTIVIDAD OPERATIVA GESTIÓN DEL SERVICIOS DE COMUNICACIÓN | UBIGEO 150103 - ATE | U.M. | PRIORIDAD PERIODO MULT | FISICO 2022 COSTEO S/ IANUAL META FISICO 202 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 202 | 0 7,996.67 1 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,513.40 0 12,586.80 0 12,586.80 | 0 7,996.67 2 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 | 0 7,996.67 3 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 | 0 7,996.67 4 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 | PROGI 5 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 | 0 7,996.67 7,996.67 0 2 6,113.40 0 2 6,113.40 0 2 12,613.40 0 2 12,613.40 0 2 12,613.40 0 2 12,613.40 0 2 12,613.40 0 1 12,613.40 0 2 15,654.30 0 2 | 0 7,996.67 ENSUAL 7 0 6.413.40 0 6.413.40 0 12,913.40 0 12,913.40 0 12,913.40 0 12,913.40 0 12,913.40 0 16,254.30 0 16,254.30 | 8 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 | 9 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 | 0 7,996.67 10 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 15,654.30 0 | 0 7,996.67 11 0 6.113.40 0 6.113.40 0 6.113.40 0 12,613.40 0 12,613.40 0 12,654.30 0 15,654.30 0 | 12 0.2 6,413.40 0.2 6,413.40 0.2 12,913.40 0.2 12,913.40 0.2 12,913.40 0.2 12,913.40 0.2 16,254.30 0.2 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 185,984.10 0.8 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OELOS - FORTALECER LA GESTIÓN INSTITUCIONAL AELOS.04 - FORTALECER LA GESTIÓN DEL CONOR AGA AGA AGA AGA AGA AGA AGA A | CODIGO CODIGO AO(100008400202 | GP. ACTIVIDAD OPERATIVA GESTIÓN DEL SERVICIOS DE COMUNICACIÓN IMAGEN E IDENTIDAD INSTITUCIONAL | UBIGEO 150103 - ATE 150103 - ATE | U.M. INFORME | PRIORIDAD PERIODO MULT Muy Alta Muy Alta | FISICO 2022 COSTEO S/ IANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 20 | 0 7,996.67 1 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,586.80 0 12,586.80 0 12,586.80 | 0 7,996.67 2 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 | 0 7,996.67 3 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 15,654.30 0.2 15,654.30 0.2 | 0 7,996.67 4 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 15,654.30 | PROGI 5 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 | 0 7,996.67 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 15,654.30 0.2 15,654.30 0.2 | 0 7,996.67 ENSUAL 7 0 6,413.40 0 6,413.40 0 12,913.40 0 12,913.40 0 12,913.40 0 16,254.30 0 16,254.30 0 16,254.30 0 | 8 0 6,113,40 0 6,113,40 0 6,113,40 0 12,613,40 0 12,613,40 0 12,613,40 0 15,654,30 0 15,654,30 | 9 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 15,654.30 0.2 15,654.30 | 0 7,996.67 10 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 | 0 7,996.67 11 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 | 12 0.2 6,413.40 0.2 6,413.40 0.2 6,413.40 0.2 12,913.40 0.2 12,913.40 0.2 12,913.40 0.2 12,913.40 0.2 12,913.40 0.2 16,254.30 0.2 16,254.30 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OELOS - FORTALECER LA GESTIÓN INSTITUCIONAL AELOS.04 - FORTALECER LA GESTIÓN DEL CONOR AGA AGA AGA AGA AGA AGA AGA A | CODIGO CODIGO AO(100008400202 | GP. ACTIVIDAD OPERATIVA GESTIÓN DEL SERVICIOS DE COMUNICACIÓN IMAGEN E IDENTIDAD INSTITUCIONAL | UBIGEO 150103 - ATE 150103 - ATE | U.M. INFORME | PRIORIDAD PERIODO MULT Muy Alta Muy Alta | INICO 2022 COSTEO S/ INICO 2020 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ | 0 7,996.67 1 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,586.80 0 12,586.80 | 0 7,996.67 2 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 | 0 7,996.67 3 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 15,654.30 0.2 15,654.30 0.2 4,613.40 | 0 7,996.67 4 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 | PROGI 5 0 6,113.40 0 6,113.40 0 12,613.40 0 15,654.30 0 15,654.30 0 15,654.30 0 15,654.30 0 0 0 0 15,654.30 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 7,996.67 RAMACION M 6 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 15,654.30 0.2 15,654.30 0.2 4,613.40 0.2 | 0 7,996.67 ENSUAL 7 0 6.413.40 0 6.413.40 0 12,913.40 0 12,913.40 0 12,913.40 0 16,254.30 0 16,254.30 | 8 0 6.113.40 0 6.113.40 0 6.113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 | 9 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,63.40 0.2 15,654.30 | 0 7,996.67 10 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 | 0 7,996.67 11 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 | 12 0.2 6,413.40 0.2 6,413.40 0.2 6,413.40 0.2 12,913.40 0.2 12,913.40 0.2 12,913.40 0.2 16,254.30 0.2 16,254.30 0.2 16,254.30 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 185,984.10 0.8 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OELOS - FORTALECER LA GESTIÓN INSTITUCIONAL AELOS.04 - FORTALECER LA GESTIÓN DEL CONOR AGA AGA AGA AGA AGA AGA AGA A | CODIGO CODIGO AO(100008400202 | GP. ACTIVIDAD OPERATIVA GESTIÓN DEL SERVICIOS DE COMUNICACIÓN IMAGEN E IDENTIDAD INSTITUCIONAL | UBIGEO 150103 - ATE 150103 - ATE | U.M. INFORME | PRIORIDAD PERIODO MULT Muy Alta Muy Alta | FISICO 2022 COSTEO S/ IANUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 20 | 0 7,996.67 1 0 6.113.40 0 6.113.40 12,613.40 0 12,613.40 0 12,586.80 0 12,586.80 0 12,586.80 0 4,613.40 | 0 7,996.67 2 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 4,613.40 | 3 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 15,654.30 0.2 15,654.30 0.2 | 0 7,996.67 4 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 4,613.40 | PROGI 5 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 4,613.40 | 0 7,996.67 7,996.67 0 2 6,113.40 0 2 6,113.40 0 2 6,113.40 0 2 12,613.40 0 2 12,613.40 0 2 12,613.40 0 2 12,613.40 0 2 15,654.30 0 2 15,654.30 0 2 4,613.40 0 2 4,613.40 | 0 7,996.67 ENSUAL 7 0 6,413.40 0 6,413.40 0 12,913.40 0 12,913.40 0 12,913.40 0 16,254.30 0 16,254.30 0 16,254.30 0 | 8 0 6.113.40 0 6.113.40 0 6.113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 | 9 0.2 6,113.40 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 4,613.40 0.2 4,613.40 0.2 4,613.40 0.2 | 0 7,996.67 10 0 6.113.40 0 6.113.40 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 4,613.40 | 0 7,996.67 11 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 4,613.40 | 12 0.2 6,413.40 0.2 6,413.40 0.2 6,413.40 0.2 12,913.40 0.2 12,913.40 0.2 12,913.40 0.2 16,254.30 0.2 16,254.30 0.2 16,254.30 0.2 16,254.30 0.2 16,254.30 0.2 16,254.30 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 155,984.10 0.8 185,984.10 0.8 185,984.10 0.8 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OELOS - FORTALECER LA GESTIÓN INSTITUCIONAL AELOS.04 - FORTALECER LA GESTIÓN DEL CONOC ACTUAL DE CONOCIONA | CODIGO CODIGO CODIGO CO100008400202 | GESTIÓN DEL SERVICIOS DE COMUNICACIÓN IMAGEN E IDENTIDAD INSTITUCIONAL PROMOCIÓN DEL USO DEL CONOCIMIENTO CIENTÍFICO | UBIGEO 150103 - ATE 150103 - ATE | U.M. INFORME INFORME | PRIORIDAD PERIODO MULT Muy Alta Muy Alta Muy Alta | FISICO 2022 COSTEO S/ INDIVIDUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ | 1 0 6.113.40 0 6.113.40 0 12.613.40 0 12.613.40 0 12.613.40 0 12.586.80 0 12.586.80 0 4.613.40 0 4.613.40 0 4.613.40 0 12.586.80 0 1 12.586.80 | 2 0 6,113.40 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 4,613.40 0 4,613.40 | 0 7,996.67 3 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 15,654.30 0.2 15,654.30 0.2 15,654.30 0.2 4,613.40 0.2 4,613.40 0.2 4,613.40 0.2 | 0 7,996.67 4 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 4,613.40 0 4,613.40 0 4,613.40 | PROGI 5 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 4,613.40 0 4,613.40 0 | 0 7,996.67 7,996.67 6 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,654.30 0.2 15,654.30 0.2 15,654.30 0.2 4,613.40 0.2 4,613.40 0.2 15,654.30 | 0 7,996.67 ENSUAL 7 0 6.413.40 0 6.413.40 0 12,913.40 0 12,913.40 0 12,913.40 0 16,254.30 0 16,254.30 0 4,913.40 0 4,913.40 0 4,913.40 | 8 0 6.113.40 0 6.113.40 0 6.113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,63.40 0 15,654.30 0 4,613.40 0 | 9 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 15,654.30 0.2 15,654.30 0.2 4,613.40 0.2 4,613.40 0.2 | 0 7,996.67 10 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,63.40 0 15,654.30 0 15,654.30 0 4,613.40 0 4,613.40 | 0 7,996.67 11 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,63.40 0 15,654.30 0 4,613.40 0 4,613.40 | 12 0.2 6,413.40 0.2 6,413.40 0.2 6,413.40 0.2 12,913.40 0.2 12,913.40 0.2 12,913.40 0.2 16,254.30 0.2 16,254.30 0.2 16,254.30 0.2 4,913.40 0.2 4,913.40 0.2 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 155,984.10 0.8 185,984.10 0.8 185,984.10 0.8 185,984.10 0.8 |
| CENTRO DE COSTO: 05.09 - OFICINA DE COMUNICACIONES OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL AEI.05.04 - FORTALECER LA GESTIÓN DEL CONOC AEI.05.04 - FORTALECER LA GESTIÓN DEL CONOC ACIONAL DE CONOCIONAL DE | CODIGO CODIGO CODIGO CO100008400202 | GP. ACTIVIDAD OPERATIVA GESTIÓN DEL SERVICIOS DE COMUNICACIÓN IMAGEN E IDENTIDAD INSTITUCIONAL | UBIGEO 150103 - ATE 150103 - ATE | U.M. INFORME | PRIORIDAD PERIODO MULT Muy Alta Muy Alta | FISICO 2022 COSTEO S/ INDIVIDUAL META FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2021 COSTEO S/ FISICO 2022 COSTEO S/ FISICO 2020 COSTEO S/ FISICO 2021 COSTEO S/ | 1 0 6.113.40 0 6.113.40 0 12.613.40 0 12.613.40 0 12.613.40 0 12.586.80 0 12.586.80 0 4.613.40 0 4.613.40 0 4.613.40 0 12.586.80 0 1 12.586.80 | 0 7,996.67 2 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 4,613.40 0 4,613.40 | 0 7,996.67 3 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 15,654.30 0.2 15,654.30 0.2 15,654.30 0.2 4,613.40 0.2 4,613.40 0.2 4,613.40 0.2 | 0 7,996.67 4 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 4,613.40 0 4,613.40 0 4,613.40 | PROGI 5 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 4,613.40 0 4,613.40 0 | 0 7,996.67 7,996.67 6 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 12,654.30 0.2 15,654.30 0.2 15,654.30 0.2 4,613.40 0.2 4,613.40 0.2 15,654.30 | 0 7,996.67 ENSUAL 7 0 6,413.40 0 6,413.40 0 12,913.40 0 12,913.40 0 12,913.40 0 16,254.30 0 16,254.30 0 4,913.40 0 4,913.40 | 8 0 6.113.40 0 6.113.40 0 6.113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 12,63.40 0 15,654.30 0 4,613.40 0 | 9 0.2 6,113.40 0.2 6,113.40 0.2 12,613.40 0.2 12,613.40 0.2 12,613.40 0.2 15,654.30 0.2 15,654.30 0.2 4,613.40 0.2 4,613.40 0.2 | 0 7,996.67 10 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,613.40 0 15,654.30 0 15,654.30 0 4,613.40 0 | 0 7,996.67 11 0 6,113.40 0 6,113.40 0 12,613.40 0 12,613.40 0 12,63.40 0 15,654.30 0 4,613.40 0 4,613.40 | 12 0.2 6,413.40 0.2 6,413.40 0.2 6,413.40 0.2 12,913.40 0.2 12,913.40 0.2 12,913.40 0.2 16,254.30 0.2 16,254.30 0.2 16,254.30 0.2 16,254.30 0.2 16,254.30 0.2 16,254.30 | 1 95,960.04 TOTAL ANUAL 0.8 73,960.80 0.8 73,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 151,960.80 0.8 155,984.10 0.8 185,984.10 0.8 185,984.10 0.8 |

| | | | | FISICO | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0.8 |
|--|--------------|---------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| | | | | 2020 COSTEO S/ | 6,493.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,793.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,793.40 | 78,520.80 |
| | | | | FISICO | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0.8 |
| | | | | 2021 COSTEO S/ | 6,493.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,793.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,793.40 | 78,520.80 |
| | | | | FISICO | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0 | 0 | 0.2 | 0.8 |
| AOI00008400206 WEB 2.0 Y GESTIÓN DE REDES SOCIALES | 150103 - ATE | INFORME | Muy Alta | 2022 COSTEO S/ | 6,493.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,793.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,493.40 | 6,793.40 | 78,520.80 |

COSTEO TOTAL AÑO 2020 S/ 53,748,822.03
COSTEO TOTAL AÑO 2021 S/ 70,206,714.27
COSTEO TOTAL AÑO 2022 S/ 51,976,495.11

FIRMA

U.M. = Unidad de Medida