



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT

NATIONAL ASSEMBLY

THE HANSARD

VOL. IV NO. 57

THE HANSARD

Wednesday, 25th June 2025

The House met at 9.30 a.m.

[The Deputy Speaker (Hon. Gladys Boss) in the Chair]

PRAYERS

Hon. Deputy Speaker: Hon. Members, let us proceed.
First Order.

PAPERS

Hon. Deputy Speaker: The Leader of the Majority Party.

Hon. Kimani Ichung’wah (Kikuyu, UDA): Thank you, Hon. Deputy Speaker. Before I lay the Papers, I would like to inform Hon. Maj (Rtd) Waluke on a matter of procedure. As much as he is a retired Major, he cannot march behind the Serjeant-at-Arms when they are retreating. They are supposed to march back on their own without any escort.

I beg to lay the following Papers on the Table:

1. Legal Notice No. 89 of 2025 relating to the Standards (Standards Levy) Order, 2025, Regulatory Impact Assessment and the Explanatory Memorandum from the Ministry of Investments, Trade and Industry.
2. Legal Notice No.110 of 2025 relating to the Public Service Superannuation Scheme Regulation, 2025; Evidence of stakeholder engagement, and the Explanatory Memorandum from the National Treasury and Economic Planning.
3. Draft Memorandum of Cooperation between the Republic of Belarus and the Republic of Kenya from the Ministry of Foreign and Diaspora Affairs.
4. The National Policy on Virtual Assets and Virtual Asset Providers from the National Treasury and Economic Planning.
5. Framework for allocation and disbursement of county conditional grant under the Affordable Housing Act, 2024.
6. The First Half County Government Implementation Report for the Financial Year 2024/2025 from the Office of the Controller of Budget.
7. Reports of the Auditor-General and financial statements for the years ended 30th June 2021 and 30th June 2022, and the certificates therein in respect of:
 - (a) Gathunguru Boys High School.
 - (b) Molo Secondary School.
 - (c) Bagaria Secondary School.
8. Reports of the Auditor-General and financial statements for the years ended 30th June 2022 and 30th June 2023, and the certificates therein in respect of:
 - (a) Salvation Army Kolonya Girls National School.
 - (b) Kaelo Technical and Vocational College.
 - (c) St. Marys Miambani Secondary.
9. Reports of the Auditor-General and financial statements for the years ended 30th June 2021, 30th June 2022, and 30th June 2023, and the certificates therein in respect of:

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- (a) Gatunguru Boys High School.
 - (b) Elburgon Secondary School.
10. Reports of the Auditor-General and the financial statements for the years ended 30th June 2022, 30th June 2023, and 30th June 2024, and the certificates therein in respect of:
- (a) Garissa Teachers Training College.
 - (b) Orogare Technical and Vocational College.
 - (c) Manyatta Technical Vocational College.

Thank you, Hon. Deputy Speaker.

Hon. Deputy Speaker: The next Paper is by Hon. Mwirigi. Where is he? He is not in. Next Order.

Hon. Members, with your concurrence, allow me to skip Order No.7 and move to Order No.8. We shall come back to Order No.7 later.

Leader of the Majority Party.

PROCEDURAL MOTION

EXEMPTION OF BUSINESS FROM THE PROVISIONS OF STANDING ORDER 40(3)

Hon. Kimani Ichung’wah (Kikuyu, UDA): Thank you, Hon. Deputy Speaker. I beg to move the following Procedural Motion:

THAT, this House resolves to exempt the business appearing as Order Nos.11, 12, 13 and 14 in today’s Order Paper from the provisions of Standing Order 40(3), being a Wednesday Morning, a day allocated for business not sponsored by the Majority or Minority Party or business sponsored by a Committee.

This is a Procedural Motion to allow us to transact on important Government business on a Wednesday morning. This day is usually allocated for private Members’ Motions. I request Hon. Pukose to second.

Hon. Deputy Speaker: Proceed, Hon. Pukose.

Hon. (Dr) Robert Pukose (Endebess, UDA): Hon. Deputy Speaker, I second.

(Question proposed)

Hon. Members: Put the question.

Hon. Deputy Speaker: Thank you, Hon. Members. I will now put the question.

(Question put and agreed to)

*(The Deputy Speaker (Hon. Gladys Boss) consulted
with the Clerks-at-the-Table)*

Give us a moment. There are some ongoing consultations.
Next Order.

MOTION

FORMULATION OF A REGULATORY FRAMEWORK ON AI

THAT, aware that the world is rapidly embracing Artificial Intelligence (AI), which is the use of a digital computer or computer-controlled robots to perform tasks commonly associated with intelligent beings; acknowledging that, the 2022 Government Artificial Intelligence Readiness Index report ranked Kenya fifth in Africa and 90th globally in readiness to adopt Artificial Intelligence (AI); further acknowledging that the Oxford Insights Survey 2022 pegged Kenya's readiness to adopt AI at 40.3 per cent; appreciating that AI has brought forth positive benefits that have increased efficiency in different sectors such as healthcare, manufacturing and robotics; concerned that, the exponential rate at which Artificial Intelligence is being embraced in the society without proper regulatory mechanisms has caused various negative consequences such as rising cases of disinformation and fake news; noting that there is need to protect Kenyans from the potential AI-instigated harms such as privacy breaches, AI-powered fake technology algorithms, algorithmic discrimination, autonomous weapons, job displacement and economic inequality, social manipulation and misinformation, financial market manipulation, and privacy invasion; now therefore, this House urges the Government, through the Ministry of Information, Communication and the Digital Economy to:

1. Formulate a regulatory framework and ethical guidelines for the implementation of Artificial Intelligence (AI) in the country to control its potential misuse; and,
2. Develop and execute a public awareness programme on Artificial Intelligence to raise understanding of AI, foster transparency, and promote the responsible use of AI for the benefit of all.

(Moved by Hon. Marianne Kitany on 18.6.2025 – Morning Sitting)

(Debate concluded on 18.6.2025 – Morning Sitting)

(Question put and agreed to)

Hon. Kimani Ichung'wah (Kikuyu, UDA): On a point of order, Hon. Deputy Speaker.

Hon. Deputy Speaker: Yes, Leader of the Majority Party.

Hon. Kimani Ichung'wah (Kikuyu, UDA): Hon. Deputy Speaker, for the convenience of the House and record purposes, the Procedural Motion that we just moved should have read Orders Nos. 11, 12, and 13, as there is a Supplementary Order Paper from the Clerk's Office. The Clerks-at-the-Table ought to be more diligent than they are this morning. This is because they had that Supplementary Order Paper, but none of us did. They did not notify the Speaker or me.

Hon. Deputy Speaker: I also realised that my Order Paper only reads Orders Nos. 11, 12 and 13. Allow me to retake the Question and mention Order No.14. Hon. Members, should we retake it? Hon. Members, allow me to put the Question again.

(Hon (Dr) Robert Pukose spoke off the record)

The Leader of the Majority Party needs to move the Motion again.

PROCEDURAL MOTION

EXEMPTION OF BUSINESS FROM THE PROVISIONS OF STANDING ORDER 40(3)

Hon. Kimani Ichung’wah (Kikuyu, UDA): Hon. Deputy Speaker, I beg to move the following Procedural Motion:

THAT, this House resolves to exempt the business appearing as Order Nos. 11, 12, 13 and 14 in today’s Order Paper from the provisions of Standing Order 40(3), being a Wednesday Morning, a day allocated for business not sponsored by the Majority or Minority Party or Business sponsored by a Committee.

I beg to move and request Hon. Pukose to second.

Hon (Dr) Robert Pukose (Endebess, UDA): Hon. Deputy Speaker, I second.

Hon. Deputy Speaker: Hon. Members, I think we are moving too fast.

(Question proposed)

Hon. Members: Put the Question!

(Question put and agreed to)

(Hon (Dr) Robert Pukose spoke off the record)

Hon. Deputy Speaker: The earlier Order will then be expunged.
Let us proceed.

MOTION

EXPANSION OF MAJOR ROADS TO DUAL CARRIAGEWAYS

THAT, aware that the Kenya Roads Act, 2007 provides for the establishment of road authorities responsible for, among other functions, the management and development of roads under their respective purview and for developing and providing adequate transport infrastructure that guarantees safe and efficient movement of people, goods and services across the country and beyond; further aware that the First Schedule of the Kenya Roads Act provides for the classification of national trunk roads into Classes A, B and Class C; recognising that the Fourth Schedule to the Constitution assigns to the national Government the function of the construction and operation of national trunk roads; noting that a significant portion of highways in the national trunk road network are currently single carriageways; concerned that single carriageway roads pose multifaceted challenges including traffic congestion during peak periods which limits movement of people, goods and services across regions and increases vulnerability to road accidents; further concerned that the lack of footbridges and safe pedestrian crossing areas on these high-traffic roads has been a leading contributor to the surge in road accidents in the recent past; cognisant of

the duty of the Government to provide a reliable transport system for efficient traffic management, economic development and bolstering interconnectivity among all regions in the country and beyond; now therefore, this House resolves that the Government, through the Ministry of Roads and Transport, undertakes an expansion programme of national trunk roads with a view of upgrading all classes A, B and C roads in the country from two-way lanes to dual carriageway (one-way roads) with the necessary infrastructure that include footbridges, safe crossing zones at regular intervals, proper drainage systems, and other requisite infrastructure for their optimal operation.

(Moved by Hon. Faith Gitau on 11.6.2025 – Morning Sitting)

(Resumption of debate interrupted on 18.6.2025 – Morning Sitting)

Mover to reply.

Hon. Faith Gitau (Nyandarua County, UDA): Thank you very much, Hon. Deputy Speaker. I want to take this opportunity to thank the Members for their contributions and insightful comments during the debate on this Motion. From the various views given by Members in this House, it is clear that this matter requires urgent consideration by the Government.

I note the views from Members that we not only need safe dual carriageways in our country, but more importantly, every part of Kenya should have roads. This is in agreement with the intention of the Motion, which is that as roads are being constructed, safe crossing areas and general road safety should be a major consideration.

In this regard, I wish to note that central to the efforts to seek development through road construction and infrastructure projects is the safety of our people. Roads are not just a means of transportation, but also lifelines for families, businesses, and communities. However, those projects become sources of pain and loss when they lack essential safety features such as proper signage, pedestrian crossings, speed control measures and lighting. Development must never come at the expense of human lives.

Therefore, I request that Members support this Motion and call upon the Government to ensure that all road projects, from planning to completion, are guided by strict safety standards with regular safety audits.

In conclusion, road development projects should not merely be investments in infrastructure, but also a moral responsibility to protect the lives of citizens.

Hon. Deputy Speaker, I beg to reply.

(Question put and agreed to)

Hon. (Dr) Rachael Nyamai (Kitui South, JP): On a point of order, Hon. Deputy Speaker.

(Hon. (Dr) James Nyikal walked in the gangway)

Hon. Deputy Speaker: What is your point of order?

Hon. (Dr) Rachael Nyamai (Kitui South, JP): Thank you, Hon. Deputy Speaker. I have noted that Hon. (Dr) Nyikal, the Member for Seme and Chairperson of the Departmental Committee on Health, who sits behind me, rose and walked all the way to the front, near the

Table. Then, he proceeded to... It is worrying. Sometimes, you can walk two metres and then realise that the Speaker is on his or her feet. He has walked for quite a distance. Is that in order? This also happened last Wednesday. While you were on your feet, some Members were walking around. I would like to know whether this is a new trend and, if so, whether it is in order.

Thank you.

Hon. Deputy Speaker: I did not notice. Hon. (Dr) Nyikal, you can just apologise.

Hon. Members: He has walked out.

Hon. Deputy Speaker: He has left? Very well. Hon. Members, you know what the rules and Standing Orders say. Let us proceed.

**ADOPTION OF REPORT ON THIRD SUPPLEMENTARY
ESTIMATES FOR FY 2024/2025**

Hon. Deputy Speaker: Chairperson, Budget and Appropriations Committee

Hon. Samuel Atandi (Alego Usonga, ODM): Hon. Speaker, I beg to move the following Motion:

THAT, this House adopts the Report of the Budget and Appropriations Committee on its consideration of the Third Supplementary Estimates for the Financial Year 2024/2025, laid on the Table of the House on Tuesday, 24th June 2025, and pursuant to the provisions of Article 223 of the Constitution, section 39 of the Public Finance Management Act, Cap 412A and Standing Order 243-

1. Approves an increase of the current expenditure for FY 2024/2025 by Ksh39,114,991,340 in respect of the Votes contained in the FIRST SCHEDE;
2. Approves a decrease of the total capital expenditure for FY 2024/2025 by Ksh3,378,082,314 in respect of the Votes contained in the FIRST SCHEDE;
3. Approves an overall increase in the total budget for FY 2024/2025 by Ksh35,736,909,026 in respect of the Votes contained in the SECOND SCHEDE;
4. Makes financial recommendations as contained in the THIRD SCHEDE;
5. Approves the expenditures under Article 223 of the Constitution as contained in the FOURTH SCHEDE; and
6. Resolves that the FIRST SCHEDE forms the basis for consideration of the Supplementary Appropriation (No. 2) Bill, 2025.

FIRST SCHEDULE
THIRD SUPPLEMENTARY ESTIMATES FOR FY 2024/2025 (IN KSHS)

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25							
VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	4,491,162,672	50,000,000	4,541,162,672	4,571,162,672	50,000,000	4,621,162,672
	0603000 Government Printing Services	817,536,119	-	817,536,119	817,536,119	-	817,536,119
	0701000 General Administration Planning and Support Services	1,850,109,831	-	1,850,109,831	1,930,109,831	-	1,930,109,831
	0703000 Government Advisory Services	1,057,851,841	50,000,000	1,107,851,841	1,057,851,841	50,000,000	1,107,851,841
	0770000 Leadership and Coordination of Government Services	765,664,881	-	765,664,881	765,664,881	-	765,664,881
1012	Office of the Deputy President	3,018,552,997	-	3,018,552,997	3,218,552,997	-	3,218,552,997
	0734000 Deputy President Services	3,018,552,997	-	3,018,552,997	3,218,552,997	-	3,218,552,997
1013	Office of the Prime Cabinet Secretary	890,110,705	65,000,000	955,110,705	893,148,894	65,000,000	958,148,894
	0755000 Government Coordination and Supervision	890,110,705	65,000,000	955,110,705	893,148,894	65,000,000	958,148,894
1014	State Department for Parliamentary Affairs	338,938,246	-	338,938,246	322,919,739	-	322,919,739
	0759000 Parliamentary Liaison and Legislative Affairs	76,112,330	-	76,112,330	79,442,396	-	79,442,396
	0760000 Policy Coordination and Strategy	85,500,180	-	85,500,180	81,170,114	-	81,170,114

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VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0761000 General Administration, Planning and Support Services	177,325,736	-	177,325,736	162,307,229	-	162,307,229
1015	State Department for Performance and Delivery Management	632,750,137	-	632,750,137	627,750,137	-	627,750,137
	0762000 Public Service Performance Management	105,900,819	-	105,900,819	109,400,819	-	109,400,819
	0764000 General Administration, Planning and Support Services	272,993,325	-	272,993,325	264,493,325	-	264,493,325
	0772000 Service Delivery Management	210,056,308	-	210,056,308	210,056,308	-	210,056,308
	077300 Coordination and Supervision of Government	43,799,685	-	43,799,685	43,799,685	-	43,799,685
1016	State Department for Cabinet Affairs	218,672,243	-	218,672,243	221,710,432	-	221,710,432
	0758000 Cabinet Affairs Services	218,672,243	-	218,672,243	221,710,432	-	221,710,432
1017	State House	7,967,020,050	400,000,000	8,367,020,050	11,665,834,861	400,000,000	12,065,834,861
	0704000 State House Affairs	7,967,020,050	400,000,000	8,367,020,050	11,665,834,861	400,000,000	12,065,834,861
1023	State Department for Correctional Services	35,751,996,613	110,000,000	35,861,996,613	36,051,996,613	110,000,000	36,161,996,613
	0623000 General Administration, Planning and	538,620,654	-	538,620,654	538,620,654	-	538,620,654

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VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1024	Support Services						
	0627000 Prison Services	32,850,360,942	70,000,000	32,920,360,942	33,130,360,942	64,900,000	33,195,260,942
	0628000 Probation & After Care Services	2,363,015,017	40,000,000	2,403,015,017	2,383,015,017	45,100,000	2,428,115,017
	State Department for Immigration and Citizen Services	13,021,614,213	7,099,358,000	20,120,972,213	13,121,614,213	7,099,358,000	20,220,972,213
1025	0605000 Migration & Citizen Services Management	7,053,692,516	5,208,158,000	12,261,850,516	7,053,692,516	5,208,158,000	12,261,850,516
	0626000 Population Management Services	4,836,179,213	1,821,200,000	6,657,379,213	4,936,179,213	1,821,200,000	6,757,379,213
	0631000 General Administration and Planning	1,131,742,484	70,000,000	1,201,742,484	1,131,742,484	70,000,000	1,201,742,484
	National Police Service	114,844,273,319	585,000,000	115,429,273,319	116,058,545,719	585,000,000	116,643,545,719
1026	0601000 Policing Services	114,844,273,319	585,000,000	115,429,273,319	116,058,545,719	585,000,000	116,643,545,719
	State Department for Internal Security & National Administration	34,593,537,079	2,870,200,000	37,463,737,079	36,941,677,091	2,870,200,000	39,811,877,091
	0629000 General Administration and Support Services	14,612,966,396	2,525,000,000	17,137,966,396	17,120,179,396	2,525,000,000	19,645,179,396
	0630000 Policy Coordination Services	1,438,457,100	-	1,438,457,100	1,448,457,100	-	1,448,457,100
	0632000 National Government Field	18,542,113,583	345,200,000	18,887,313,583	18,373,040,595	345,200,000	18,718,240,595

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Administration Services						
1032	State Department for Devolution	1,470,919,920	1,565,750,000	3,036,669,920	1,456,919,920	1,671,750,000	3,128,669,920
	0712000 Devolution Services	1,470,919,920	1,565,750,000	3,036,669,920	1,456,919,920	1,671,750,000	3,128,669,920
1036	State Department for ASALs and Regional Development	10,102,701,511	4,966,794,728	15,069,496,239	11,202,701,511	3,651,864,728	14,854,566,239
	0733000 Accelerated ASAL Development	7,276,521,686	1,756,605,244	9,033,126,930	8,176,344,098	921,675,244	9,098,019,342
	0743000 General Administration, Planning and Support Services	421,785,970	-	421,785,970	511,967,619	-	511,967,619
	1013000 Integrated Regional Development	2,404,393,855	3,210,189,484	5,614,583,339	2,514,389,794	2,730,189,484	5,244,579,278
1041	Ministry of Defence	176,171,388,044	3,534,000,000	179,705,388,044	176,171,388,044	3,534,000,000	179,705,388,044
	0801000 Defence	172,805,126,106	3,534,000,000	176,339,126,106	172,805,126,106	3,534,000,000	176,339,126,106
	0802000 Civil Aid	350,000,000	-	350,000,000	350,000,000	-	350,000,000
	0803000 General Administration, Planning and Support Services	2,703,761,938	-	2,703,761,938	2,703,761,938	-	2,703,761,938
	0805000 National Space Management	312,500,000	-	312,500,000	312,500,000	-	312,500,000
1053	State Department for Foreign Affairs	21,069,096,007	-	21,069,096,007	21,448,409,857	-	21,448,409,857

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VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1054	0714000 General Administration Planning and Support Services	3,424,155,630	-	3,424,155,630	3,460,769,480	-	3,460,769,480
	0715000 Foreign Relation and Diplomacy	17,453,105,878	-	17,453,105,878	17,785,805,878	-	17,785,805,878
	0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	143,902,523	-	143,902,523	153,902,523	-	153,902,523
1064	State Department for Diaspora Affairs	633,696,665	-	633,696,665	613,696,665	-	613,696,665
	0752000 Management of Diaspora and Consular Affairs	633,696,665	-	633,696,665	613,696,665	-	613,696,665
1065	State Department for Technical Vocational Education and Training	31,202,085,362	4,221,600,000	35,423,685,362	32,092,966,152	3,894,600,000	35,987,566,152
	0505000 Technical Vocational Education and Training	30,282,696,648	4,221,600,000	34,504,296,648	31,173,577,438	3,894,600,000	35,068,177,438
	0507000 Youth Training and Development	57,597,645	-	57,597,645	57,597,645	-	57,597,645
	0508000 General Administration, Planning and Support Services	861,791,069	-	861,791,069	861,791,069	-	861,791,069
1065	State Department for Higher	135,492,440,334	687,796,400	136,180,236,734	139,159,830,781	487,929,000	139,647,759,781

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1066	Education and Research						
	0504000 University Education	134,474,492,392	687,796,400	135,162,288,792	138,002,882,839	487,929,000	138,490,811,839
	0506000 Research, Science, Technology and Innovation	654,488,240	-	654,488,240	793,488,240	-	793,488,240
	0508000 General Administration, Planning and Support Services	363,459,702	-	363,459,702	363,459,702	-	363,459,702
1071	State Department for Basic Education	118,077,025,768	20,782,000,000	138,859,025,768	118,217,590,656	18,545,500,000	136,763,090,656
	0501000 Primary Education	14,445,538,554	17,697,000,000	32,142,538,554	13,909,603,004	15,561,000,000	29,470,603,004
	0502000 Secondary Education	86,388,066,468	3,085,000,000	89,473,066,468	86,824,002,018	2,984,500,000	89,808,502,018
	0503000 Quality Assurance and Standards	12,384,544,316	-	12,384,544,316	12,543,144,316	-	12,543,144,316
	0508000 General Administration, Planning and Support Services	4,858,876,430	-	4,858,876,430	4,940,841,318	-	4,940,841,318
1071	The National Treasury	78,013,038,675	39,038,714,572	117,051,753,247	81,966,038,675	39,610,332,032	121,576,370,707
	0717000 General Administration Planning and Support Services	64,373,387,147	13,645,822,478	78,019,209,625	69,702,036,481	14,148,822,478	83,850,858,959
	0718000 Public Financial Management	11,383,873,751	20,315,338,537	31,699,212,288	10,008,224,417	16,139,955,997	26,148,180,414
	0719000 Economic and Financial Policy	1,637,787,777	5,077,553,557	6,715,341,334	1,637,787,777	9,321,553,557	10,959,341,334

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1072	Formulation and Management						
	0720000 Market Competition	617,990,000	-	617,990,000	617,990,000	-	617,990,000
1072	State Department for Economic Planning	3,680,756,803	70,830,091,681	74,510,848,484	3,417,756,803	70,820,091,681	74,237,848,484
	07710000 Monitoring and Evaluation Services	493,257,000	6,000,000	499,257,000	483,531,875	6,000,000	489,531,875
	0706000 Economic Policy and National Planning	2,037,451,323	68,328,167,681	70,365,619,004	1,800,190,923	68,328,167,681	70,128,358,604
	0707000 National Statistical Information Services	867,848,000	2,495,924,000	3,363,772,000	867,848,000	2,485,924,000	3,353,772,000
	0709000 General Administration Planning and Support Services	282,200,480	-	282,200,480	266,186,005	-	266,186,005
1082	State Department for Medical Services	76,518,918,255	27,047,892,428	103,566,810,683	76,467,418,255	26,256,488,096	102,723,906,351
	0402000 National Referral & Specialized Services	51,365,692,210	6,129,931,900	57,495,624,110	51,338,692,210	5,737,635,780	57,076,327,990
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,722,964,945	18,758,960,528	20,481,925,473	1,722,964,945	18,359,852,316	20,082,817,261
	0411000 Health Research and Innovations	3,125,450,000	110,000,000	3,235,450,000	3,125,450,000	110,000,000	3,235,450,000
	0412000 General Administration	20,304,811,100	2,049,000,000	22,353,811,100	20,280,311,100	2,049,000,000	22,329,311,100

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1083	State Department for Public Health and Professional Standards	27,550,792,890	4,959,308,317	32,510,101,207	27,777,222,774	4,689,308,317	32,466,531,091
	0406000 Preventive and Promotive Health Services	5,764,547,783	4,321,058,317	10,085,606,100	5,759,947,783	4,031,058,317	9,791,006,100
	0407000 Health resources development and Innovation	15,114,615,159	588,250,000	15,702,865,159	15,113,616,904	608,250,000	15,721,866,904
	0408000 Health Policy, Standards and Regulations	4,233,909,197	50,000,000	4,283,909,197	4,227,909,197	50,000,000	4,277,909,197
	0412000 General Administration	2,437,720,751	-	2,437,720,751	2,675,748,890	-	2,675,748,890
1091	State Department for Roads	71,996,140,931	136,407,243,030	208,403,383,961	71,926,140,931	124,671,243,030	196,597,383,961
	0202000 Road Transport	71,996,140,931	136,407,243,030	208,403,383,961	71,926,140,931	124,671,243,030	196,597,383,961
1092	State Department for Transport	19,102,150,416	30,609,087,500	49,711,237,916	18,720,090,029	29,316,087,500	48,036,177,529
	0201000 General Administration, Planning and Support Services	1,636,280,765	1,056,087,500	2,692,368,265	1,658,478,401	993,087,500	2,651,565,901
	0203000 Rail Transport	676,824,334	27,857,000,000	28,533,824,334	176,824,334	26,417,000,000	26,593,824,334
	0204000 Marine Transport	520,544,167	300,000,000	820,544,167	520,544,167	800,000,000	1,320,544,167
	0205000 Air Transport	11,417,560,585	50,000,000	11,467,560,585	11,513,302,562	50,000,000	11,563,302,562
	0216000 Road Safety	4,850,940,565	1,346,000,000	6,196,940,565	4,850,940,565	1,056,000,000	5,906,940,565
1093	State Department for Shipping	2,489,366,147	1,120,000,000	3,609,366,147	2,373,335,194	1,120,000,000	3,493,335,194

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	and Maritime Affairs						
	0220000 Shipping and Maritime Affairs	2,489,366,147	1,120,000,000	3,609,366,147	2,373,335,194	1,120,000,000	3,493,335,194
1094	State Department for Housing and Urban Development	3,378,666,493	71,276,837,398	74,655,503,891	3,408,850,944	79,034,480,841	82,443,331,785
	0102000 Housing Development and Human Settlement	2,765,284,675	68,578,274,528	71,343,559,203	2,781,584,675	75,993,784,837	78,775,369,512
	0105000 Urban and Metropolitan Development	153,463,927	2,698,562,870	2,852,026,797	158,448,378	3,040,696,004	3,199,144,382
	0106000 General Administration Planning and Support Services	459,917,891	-	459,917,891	468,817,891	-	468,817,891
	State Department for Public Works	4,051,242,270	324,000,000	4,375,242,270	3,995,059,429	324,000,000	4,319,059,429
1095	0103000 Government Buildings	594,924,905	-	594,924,905	553,924,064	-	553,924,064
	0104000 Coastline Infrastructure and Pedestrian Access	94,193,640	224,000,000	318,193,640	88,193,640	224,000,000	312,193,640
	0106000 General Administration Planning and Support Services	457,483,552	-	457,483,552	455,301,552	-	455,301,552
	0218000 Regulation and Development of the Construction Industry	2,904,640,173	100,000,000	3,004,640,173	2,897,640,173	100,000,000	2,997,640,173
	State Department for Irrigation	1,385,642,419	19,683,590,000	21,069,232,419	1,386,749,650	18,254,590,000	19,641,339,650

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1109	1014000 Irrigation and Land Reclamation	804,995,739	16,373,590,000	17,178,585,739	804,995,739	14,844,590,000	15,649,585,739
	015000 Water Storage and Flood Control	407,862,000	1,200,000,000	1,607,862,000	407,862,000	1,300,000,000	1,707,862,000
	1022000 Water Harvesting and Storage for Irrigation	21,304,860	2,110,000,000	2,131,304,860	21,304,860	2,110,000,000	2,131,304,860
	1023000 General Administration, Planning and Support Services	151,479,820	-	151,479,820	152,587,051	-	152,587,051
	State Department for Water & Sanitation	6,635,908,098	23,517,361,126	30,153,269,224	6,635,908,098	26,631,578,439	33,267,486,537
1112	1001000 General Administration, Planning and Support Services	662,829,535	115,000,000	777,829,535	662,829,535	113,380,000	776,209,535
	1004000 Water Resources Management	2,083,235,344	4,312,000,000	6,395,235,344	2,083,235,344	4,534,253,313	6,617,488,657
	1017000 Water and Sewerage Infrastructure Development	3,889,843,219	19,090,361,126	22,980,204,345	3,889,843,219	21,983,945,126	25,873,788,345
	State Department for Lands and Physical Planning	4,539,650,000	4,149,000,000	8,688,650,000	4,539,650,000	5,149,000,000	9,688,650,000
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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1122	State Department for Information Communication Technology & Digital Economy	2,820,154,349	9,237,700,000	12,057,854,349	2,805,107,516	13,651,700,000	16,456,807,516
	0207000 General Administration Planning and Support Services	299,305,506	-	299,305,506	299,305,506	-	299,305,506
	0210000 ICT Infrastructure Development	769,431,349	8,679,920,000	9,449,351,349	772,794,900	13,093,920,000	13,866,714,900
	0217000 E-Government Services	1,751,417,494	557,780,000	2,309,197,494	1,733,007,110	557,780,000	2,290,787,110
1123	State Department for Broadcasting & Telecommunications	6,619,438,061	-	6,619,438,061	6,615,438,061	-	6,615,438,061
	0207000 General Administration Planning and Support Services	221,926,190	-	221,926,190	232,223,668	-	232,223,668
	0208000 Information and Communication Services	6,109,305,120	-	6,109,305,120	6,095,007,642	-	6,095,007,642
	0209000 Mass Media Skills Development	288,206,751	-	288,206,751	288,206,751	-	288,206,751
1132	State Department for Sports	1,343,110,286	16,464,000,000	17,807,110,286	3,034,947,928	16,506,000,000	19,540,947,928
	0901000 Sports	1,343,110,286	16,464,000,000	17,807,110,286	3,034,947,928	16,506,000,000	19,540,947,928
1134	State Department for Culture and Heritage	3,235,318,544	70,000,000	3,305,318,544	3,229,131,829	70,000,000	3,299,131,829

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1135	0902000 Culture / Heritage	2,133,937,071	60,000,000	2,193,937,071	2,133,937,071	60,000,000	2,193,937,071
	0903000 The Arts	332,286,197	-	332,286,197	330,099,482	-	330,099,482
	0904000 Library Services	498,522,933	10,000,000	508,522,933	498,522,933	10,000,000	508,522,933
	0905000 General Administration, Planning and Support Services	144,913,384	-	144,913,384	142,913,384	-	142,913,384
	0916000 Public Records Mangement	125,658,959	-	125,658,959	123,658,959	-	123,658,959
	State Department for Youth Affairs and the Creative Economy	2,229,613,565	1,333,359,490	3,562,973,055	2,221,613,565	1,033,359,490	3,254,973,055
1152	0221000 Film Development Services	739,463,132	10,000,000	749,463,132	739,463,132	10,000,000	749,463,132
	0711000 Youth Empowerment Services	387,122,250	500,000,000	887,122,250	387,122,250	450,000,000	837,122,250
	0748000 Youth Development Services	831,922,152	823,359,490	1,655,281,642	824,922,152	573,359,490	1,398,281,642
	0749000 General Administration, Planning and Support Services	271,106,031	-	271,106,031	270,106,031	-	270,106,031
	State Department for Energy	9,954,918,087	37,357,953,006	47,312,871,093	9,947,957,905	37,392,332,854	47,340,290,759
	0211000 General Administration Planning and Support Services	362,833,467	210,000,000	572,833,467	359,195,881	210,000,000	569,195,881
	0212000 Power Generation	2,116,589,903	10,094,031,352	12,210,621,255	2,102,227,489	8,745,478,790	10,847,706,279

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0213000 Power Transmission and Distribution	7,413,670,987	26,042,921,654	33,456,592,641	7,424,710,805	27,211,854,064	34,636,564,869
	0214000 Alternative Energy Technologies	61,823,730	1,011,000,000	1,072,823,730	61,823,730	1,225,000,000	1,286,823,730
1162	State Department for Livestock	5,470,287,198	5,951,000,000	11,421,287,198	5,515,856,528	5,491,624,726	11,007,481,254
	0112000 Livestock Resources Management and Development	5,470,287,198	5,951,000,000	11,421,287,198	5,515,856,528	5,491,624,726	11,007,481,254
1166	State Department for the Blue Economy and Fisheries	2,985,754,460	9,771,645,480	12,757,399,940	2,980,419,749	8,871,645,480	11,852,065,229
	0111000 Fisheries Development and Management	2,682,565,966	9,049,645,480	11,732,211,446	2,679,565,966	7,849,645,480	10,529,211,446
	0117000 General Administration, Planning and Support Services	245,879,841	-	245,879,841	243,545,130	-	243,545,130
	0118000 Development and Coordination of the Blue Economy	57,308,653	722,000,000	779,308,653	57,308,653	1,022,000,000	1,079,308,653
1169	State Department for Agriculture	17,681,807,296	27,957,898,972	45,639,706,268	17,791,404,100	28,878,986,308	46,670,390,408
	0107000 General Administration Planning and Support Services	8,124,084,712	1,195,292,000	9,319,376,712	8,268,784,712	1,173,292,000	9,442,076,712
	0108000 Crop Development and Management	4,189,004,070	25,605,606,972	29,794,611,042	4,144,000,874	26,548,694,308	30,692,695,182

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
0109000 Agribusiness and Information Management	134,455,214	1,157,000,000	1,291,455,214	144,355,214	1,157,000,000	1,301,355,214	
	5,234,263,300	-	5,234,263,300	5,234,263,300	-	5,234,263,300	
1173 State Department for Cooperatives	5,330,408,765	3,014,000,000	8,344,408,765	5,324,526,641	3,014,000,000	8,338,526,641	
	5,330,408,765	3,014,000,000	8,344,408,765	5,324,526,641	3,014,000,000	8,338,526,641	
1174 State Department for Trade	5,305,322,233	290,000,000	5,595,322,233	5,292,322,233	290,000,000	5,582,322,233	
	3,280,037,327	-	3,280,037,327	3,278,625,398	-	3,278,625,398	
0309000 Domestic Trade and Enterprise Development	195,319,745	-	195,319,745	195,319,745	-	195,319,745	
	1,408,464,062	290,000,000	1,698,464,062	1,401,128,153	290,000,000	1,691,128,153	
0312000 General Administration, Planning and Support Services	421,501,099	-	421,501,099	417,248,937	-	417,248,937	
	3,132,106,327	4,164,570,000	7,296,676,327	3,167,432,408	4,424,570,000	7,592,002,408	
1175 State Department for Industry	488,823,692	-	488,823,692	474,149,773	-	474,149,773	
	1,423,871,940	3,000,000,000	4,423,871,940	1,473,871,940	3,000,000,000	4,473,871,940	

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	0321000 Standards and Quality Infrastructure & Research	1,219,410,695	1,164,570,000	2,383,980,695	1,219,410,695	1,424,570,000	2,643,980,695
1176	State Department for Micro, Small and Medium Enterprises Development	2,041,546,750	4,376,500,000	6,418,046,750	2,046,016,458	4,376,500,000	6,422,516,458
	0316000 Promotion and Development of MSMEs	596,515,288	2,376,500,000	2,973,015,288	592,455,288	2,376,500,000	2,968,955,288
	0317000 Product and Market Development for MSMEs	517,021,000	-	517,021,000	527,046,794	-	527,046,794
	0318000 Digitization and Financial Inclusion for MSMEs	558,900,000	2,000,000,000	2,558,900,000	558,900,000	2,000,000,000	2,558,900,000
	0319000 General Administration, Planning and Support Services	369,110,462	-	369,110,462	367,614,376	-	367,614,376
1177	State Department for Investment Promotion	1,777,056,422	944,580,000	2,721,636,422	1,862,928,308	944,580,000	2,807,508,308
	0322000 Investment Development and Promotion	1,777,056,422	944,580,000	2,721,636,422	1,862,928,308	944,580,000	2,807,508,308
1184	State Department for Labour and Skills Development	4,559,537,895	638,210,000	5,197,747,895	4,590,537,895	638,210,000	5,228,747,895
	0910000 General Administration Planning and Support Services	528,303,762	-	528,303,762	596,203,762	-	596,203,762

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0906000 Labour, Employment and Safety Services	1,392,114,321	51,440,000	1,443,554,321	1,355,214,321	51,440,000	1,406,654,321
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,639,119,812	586,770,000	3,225,889,812	2,639,119,812	586,770,000	3,225,889,812
1185	State Department for Social Protection and Senior Citizen Affairs	33,523,932,733	1,807,621,000	35,331,553,733	45,984,376,013	1,807,621,000	47,791,997,013
	0908000 Social Development and Children Services	4,876,985,345	-	4,876,985,345	4,867,985,345	-	4,867,985,345
	0909000 National Social Safety Net	28,410,827,763	1,807,621,000	30,218,448,763	40,881,271,043	1,807,621,000	42,688,892,043
	0914000 General Administration, Planning and Support Services	236,119,625	-	236,119,625	235,119,625	-	235,119,625
1192	State Department for Mining	1,429,070,257	160,000,000	1,589,070,257	1,691,370,257	210,000,000	1,901,370,257
	1007000 General Administration Planning and Support Services	496,323,891	-	496,323,891	490,323,891	-	490,323,891
	1009000 Mineral Resources Management	592,624,004	56,000,000	648,624,004	592,624,004	56,000,000	648,624,004
	1021000 Geological Survey and Geoinformation Management	340,122,362	104,000,000	444,122,362	608,422,362	154,000,000	762,422,362
1193	State Department for Petroleum	27,338,558,826	3,500,000,000	30,838,558,826	27,363,201,626	3,190,900,000	30,554,101,626

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0215000 Exploration and Distribution of Oil and Gas	27,338,558,826	3,500,000,000	30,838,558,826	27,363,201,626	3,190,900,000	30,554,101,626
1202	State Department for Tourism	13,601,402,502	870,000,000	14,471,402,502	13,588,373,823	870,000,000	14,458,373,823
	0313000 Tourism Promotion and Marketing	752,510,000	30,000,000	782,510,000	752,510,000	30,000,000	782,510,000
	0314000 Tourism Product Development and Diversification	12,568,973,940	840,000,000	13,408,973,940	12,555,945,261	840,000,000	13,395,945,261
	0315000 General Administration, Planning and Support Services	279,918,562	-	279,918,562	279,918,562	-	279,918,562
1203	State Department for Wildlife	12,050,375,372	1,010,000,000	13,060,375,372	12,045,069,572	860,500,000	12,905,569,572
	1019000 Wildlife Conservation and Management	12,050,375,372	1,010,000,000	13,060,375,372	12,045,069,572	860,500,000	12,905,569,572
1212	State Department for Gender and Affirmative Action	1,982,588,643	3,025,899,404	5,008,488,047	1,982,588,643	2,835,899,404	4,818,488,047
	0911000 Community Development	975,400,000	2,708,980,000	3,684,380,000	975,400,000	2,708,980,000	3,684,380,000
	0912000 Gender Empowerment	786,263,023	316,919,404	1,103,182,427	785,979,857	126,919,404	912,899,261
	0913000 General Administration, Planning and Support Services	220,925,620	-	220,925,620	221,208,786	-	221,208,786
	State Department for Public Service	19,217,913,296	663,945,784	19,881,859,080	19,044,913,296	761,945,784	19,806,859,080

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FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25						
VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25	
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES
1220	0710000 Public Service Transformation	8,261,167,090	663,945,784	8,925,112,874	8,074,167,090	761,945,784
	0709000 General Administration Planning and Support Services	445,357,176	-	445,357,176	459,357,176	-
	0747000 National Youth Service	10,511,389,030	-	10,511,389,030	10,511,389,030	-
1221	State Department for East African Community	851,713,428	-	851,713,428	843,713,428	-
	0305000 East African Affairs and Regional Integration	851,713,428	-	851,713,428	843,713,428	-
1252	The State Law Office	5,512,956,328	157,000,000	5,669,956,328	5,580,133,238	142,000,000
	0606000 Legal Services	2,942,894,185	-	2,942,894,185	2,986,360,891	-
	0607000 Governance, Legal Training and Constitutional Affairs	1,679,103,006	35,000,000	1,714,103,006	1,679,103,006	35,000,000
	0609000 General Administration, Planning and Support Services	890,959,137	122,000,000	1,012,959,137	914,669,341	107,000,000
1271	Ethics and Anti-Corruption Commission	4,149,430,000	54,700,000	4,204,130,000	4,155,730,000	54,700,000
	0611000 Ethics and Anti-Corruption	4,149,430,000	54,700,000	4,204,130,000	4,155,730,000	54,700,000
1281	National Intelligence Service	55,651,000,000	-	55,651,000,000	58,651,000,000	-
	0804000 National	55,651,000,000	-	55,651,000,000	58,651,000,000	-

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Security Intelligence						
1291	Office of the Director of Public Prosecutions	4,174,420,000	46,000,000	4,220,420,000	4,176,920,000	49,000,000	4,225,920,000
	0612000 Public Prosecution Services	4,174,420,000	46,000,000	4,220,420,000	4,176,920,000	49,000,000	4,225,920,000
1311	Office of the Registrar of Political Parties	1,723,814,682	-	1,723,814,682	1,723,814,682	-	1,723,814,682
	0614000 Registration, Regulation and Funding of Political Parties	1,723,814,682	-	1,723,814,682	1,723,814,682	-	1,723,814,682
1321	Witness Protection Agency	723,134,000	-	723,134,000	720,134,000	-	720,134,000
	0615000 Witness Protection	723,134,000	-	723,134,000	720,134,000	-	720,134,000
1331	State Department for Environment & Climate Change	3,335,540,214	1,744,796,186	5,080,336,400	3,719,456,224	1,703,945,478	5,423,401,702
	1002000 Environment Management and Protection	1,721,205,940	1,574,796,186	3,296,002,126	2,153,121,950	1,533,945,478	3,687,067,428
	1010000 General Administration, Planning and Support Services	522,063,797	-	522,063,797	492,063,797	-	492,063,797
	1012000 Meteorological Services	1,092,270,477	150,000,000	1,242,270,477	1,074,270,477	150,000,000	1,224,270,477
	1018000 Forests Development, Management and Conservation	-	20,000,000	20,000,000	-	20,000,000	20,000,000
1332	State Department for Forestry	9,200,880,111	2,576,000,000	11,776,880,111	9,446,880,111	2,776,000,000	12,222,880,111

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VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25	
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES
2011	1018000 Forests Development, Management and Conservation	9,037,829,658	2,576,000,000	11,613,829,658	9,287,829,658	2,776,000,000
	1024000 Agroforestry and Commercial Forestry Development	8,515,232	-	8,515,232	8,515,232	-
	1025000 General Administration, Planning and Support Services	154,535,221	-	154,535,221	150,535,221	-
2021	Kenya National Commission on Human Rights	483,039,387	-	483,039,387	485,997,188	-
	0616000 Protection and Promotion of Human Rights	483,039,387	-	483,039,387	485,997,188	-
2031	National Land Commission	1,958,188,898	-	1,958,188,898	2,160,376,429	-
	0119000 Land Administration and Management	1,958,188,898	-	1,958,188,898	2,160,376,429	-
2061	Independent Electoral and Boundaries Commission	3,847,732,834	-	3,847,732,834	3,810,732,834	-
	0617000 Management of Electoral Processes	3,811,686,102	-	3,811,686,102	3,776,754,980	-
	0618000 Delimitation of Electoral Boundaries	36,046,732	-	36,046,732	33,977,854	-
	The Commission on Revenue Allocation	358,072,328	-	358,072,328	380,772,328	-
	0737000 Inter-Governmental Transfers and Financial Matters	358,072,328	-	358,072,328	380,772,328	-

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VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2071	Public Service Commission	3,568,853,354	-	3,568,853,354	3,655,853,354	-	3,655,853,354
	0725000 General Administration, Planning and Support Services	940,463,067	-	940,463,067	1,047,663,067	-	1,047,663,067
	0726000 Human Resource Management and Development	2,370,669,276	-	2,370,669,276	2,350,469,276	-	2,350,469,276
	0727000 Governance and National Values	166,178,439	-	166,178,439	166,178,439	-	166,178,439
	0744000 Performance and Productivity Management	57,052,851	-	57,052,851	57,052,851	-	57,052,851
	075000 Administration of Quasi-Judicial Functions	34,489,721	-	34,489,721	34,489,721	-	34,489,721
2081	Salaries and Remuneration Commission	553,910,602	-	553,910,602	553,910,602	-	553,910,602
	0728000 Salaries and Remuneration Management	553,910,602	-	553,910,602	553,910,602	-	553,910,602
2091	Teachers Service Commission	365,420,286,620	834,712,436	366,254,999,056	368,750,666,620	834,712,436	369,585,379,056
	0509000 Teacher Resource Management	354,819,638,967	795,712,436	355,615,351,403	358,160,018,967	795,712,436	358,955,731,403
	0510000 Governance and Standards	1,204,431,830	-	1,204,431,830	1,164,431,830	-	1,164,431,830
	0511000 General Administration, Planning and Support Services	9,396,215,823	39,000,000	9,435,215,823	9,426,215,823	39,000,000	9,465,215,823

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VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2101	National Police Service Commission	1,008,040,920	-	1,008,040,920	1,007,068,920	-	1,007,068,920
	0620000 National Police Service Human Resource Management	1,008,040,920	-	1,008,040,920	1,007,068,920	-	1,007,068,920
2111	Auditor General	8,174,663,830	79,235,200	8,253,899,030	8,174,663,830	56,235,200	8,230,899,030
	0729000 Audit Services	8,174,663,830	79,235,200	8,253,899,030	8,174,663,830	56,235,200	8,230,899,030
2121	Office of the Controller of Budget	704,251,897	-	704,251,897	634,251,897	-	634,251,897
	0730000 Control and Management of Public finances	704,251,897	-	704,251,897	634,251,897	-	634,251,897
2131	Commission on Administrative Justice	639,821,142	-	639,821,142	628,694,844	-	628,694,844
	0731000 Promotion of Administrative Justice	639,821,142	-	639,821,142	628,694,844	-	628,694,844
2141	National Gender and Equality Commission	437,702,500	-	437,702,500	437,702,500	-	437,702,500
	0621000 Promotion of Gender Equality and Freedom from Discrimination	437,702,500	-	437,702,500	437,702,500	-	437,702,500
2151	Independent Policing Oversight Authority	1,108,640,481	-	1,108,640,481	1,101,618,712	-	1,101,618,712
	0622000 Policing Oversight Services	1,108,640,481	-	1,108,640,481	1,101,618,712	-	1,101,618,712
	Sub-Total: Executive	1,666,546,570,705	614,001,952,138	2,280,548,522,843	1,705,598,263,831	610,579,369,824	2,316,177,633,655
1261	The Judiciary	21,894,110,165	771,600,000	22,665,710,165	21,969,437,625	816,100,000	22,785,537,625

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FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25							
VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0610000 Dispensation of Justice	21,894,110,165	771,600,000	22,665,710,165	21,969,437,625	816,100,000	22,785,537,625
2051	Judicial Service Commission	759,095,164	-	759,095,164	747,065,918	-	747,065,918
	0619000 Judicial Oversight	759,095,164	-	759,095,164	747,065,918	-	747,065,918
	Sub-Total: Judiciary	22,653,205,329	771,600,000	23,424,805,329	22,716,503,543	816,100,000	23,532,603,543
2041	Parliamentary Service Commission	1,376,266,307	-	1,376,266,307	1,376,266,307	-	1,376,266,307
	0765000 General Administration, Planning and Support Services	1,186,266,307	-	1,186,266,307	1,186,266,307	-	1,186,266,307
	0766000 Human Resource Management and Development	190,000,000	-	190,000,000	190,000,000	-	190,000,000
2042	National Assembly	25,715,794,575	-	25,715,794,575	25,715,794,575	-	25,715,794,575
	0721000 National Legislation, Representation and Oversight	25,715,794,575	-	25,715,794,575	25,715,794,575	-	25,715,794,575
2043	Parliamentary Joint Services	6,403,382,408	1,318,109,114	7,721,491,522	6,403,382,408	1,318,109,114	7,721,491,522
	0723000 General Administration, Planning and Support Services	6,216,461,246	1,318,109,114	7,534,570,360	6,216,461,246	1,318,109,114	7,534,570,360
	0746000 Legislative Training Research & Knowledge Management	186,921,162	-	186,921,162	186,921,162	-	186,921,162

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VOTE CODE	VOTE & PROGRAMME	REVISED BUDGET II FOR FY 2024/25			REVISED III BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2044	Senate	7,766,807,595	-	7,766,807,595	7,766,807,595	-	7,766,807,595
	0767000 Senate Legislation and Oversight	3,253,327,595	-	3,253,327,595	3,253,327,595	-	3,253,327,595
	0768000 Senate Representation, Liaison and Intergovernmental Relations	1,951,629,100	-	1,951,629,100	1,951,629,100	-	1,951,629,100
	0769000 General Administration, Planning and Support Services	2,561,850,900	-	2,561,850,900	2,561,850,900	-	2,561,850,900
	Sub-Total: Parliament	41,262,250,885	1,318,109,114	42,580,359,999	41,262,250,885	1,318,109,114	42,580,359,999
Grand Total		1,730,462,026,919	616,091,661,252	2,346,553,688,171	1,769,577,018,259	612,713,578,938	2,382,290,597,197

SECOND SCHEDULE**SUMMARY OF INCREASES/DECREASES IN THE THIRD SUPPLEMENTARY ESTIMATES FOR THE FY 2024/2025**

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25				
VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	80,000,000	-	80,000,000
	0603000 Government Printing Services	-	-	-
	0701000 General Administration Planning and Support Services	80,000,000	-	80,000,000
	0703000 Government Advisory Services	-	-	-
	0770000 Leadership and Coordination of Government Services	-	-	-
1012	Office of the Deputy President	200,000,000	-	200,000,000
	0734000 Deputy President Services	200,000,000	-	200,000,000
1013	Office of the Prime Cabinet Secretary	3,038,189	-	3,038,189
	0755000 Government Coordination and Supervision	3,038,189	-	3,038,189
1014	State Department for Parliamentary Affairs	(16,018,507)	-	(16,018,507)
	0759000 Parliamentary Liaison and Legislative Affairs	3,330,066	-	3,330,066
	0760000 Policy Coordination and Strategy	(4,330,066)	-	(4,330,066)
	0761000 General Administration, Planning and Support Services	(15,018,507)	-	(15,018,507)

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SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1015	State Department for Performance and Delivery Management	(5,000,000)	-	(5,000,000)
	0762000 Public Service Performance Management	3,500,000	-	3,500,000
	0764000 General Administration, Planning and Support Services	(8,500,000)	-	(8,500,000)
	0772000 Service Delivery Management	-	-	-
	077300 Coordination and Supervision of Government	-	-	-
1016	State Department for Cabinet Affairs	3,038,189	-	3,038,189
	0758000 Cabinet Affairs Services	3,038,189	-	3,038,189
1017	State House	3,698,814,811	-	3,698,814,811
	0704000 State House Affairs	3,698,814,811	-	3,698,814,811
1023	State Department for Correctional Services	300,000,000	-	300,000,000
	0623000 General Administration, Planning and Support Services	-	-	-
	0627000 Prison Services	280,000,000	(5,100,000)	274,900,000
	0628000 Probation & After Care Services	20,000,000	5,100,000	25,100,000
1024	State Department for Immigration and Citizen Services	100,000,000	-	100,000,000
	0605000 Migration & Citizen Services Management	-	-	-

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SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0626000 Population Management Services	100,000,000	-	100,000,000
	0631000 General Administration and Planning	-	-	-
1025	National Police Service	1,214,272,400	-	1,214,272,400
	0601000 Policing Services	1,214,272,400	-	1,214,272,400
1026	State Department for Internal Security & National Administration	2,348,140,012	-	2,348,140,012
	0629000 General Administration and Support Services	2,507,213,000	-	2,507,213,000
	0630000 Policy Coordination Services	10,000,000	-	10,000,000
	0632000 National Government Field Administration Services	(169,072,988)	-	(169,072,988)
1032	State Department for Devolution	(14,000,000)	106,000,000	92,000,000
	0712000 Devolution Services	(14,000,000)	106,000,000	92,000,000
1036	State Department for ASALs and Regional Development	1,100,000,000	(1,314,930,000)	(214,930,000)
	0733000 Accelerated ASAL Development	899,822,412	(834,930,000)	64,892,412
	0743000 General Administration, Planning and Support Services	90,181,649	-	90,181,649
	1013000 Integrated Regional Development	109,995,939	(480,000,000)	(370,004,061)
1041	Ministry of Defence	-	-	-

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SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1053	0801000 Defence	-	-	-
	0802000 Civil Aid	-	-	-
	0803000 General Administration, Planning and Support Services	-	-	-
	0805000 National Space Management	-	-	-
	State Department for Foreign Affairs	379,313,850	-	379,313,850
1054	0714000 General Administration Planning and Support Services	36,613,850	-	36,613,850
	0715000 Foreign Relation and Diplomacy	332,700,000	-	332,700,000
	0741000 Economic and Commercial Diplomacy	-	-	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	10,000,000	-	10,000,000
	State Department for Diaspora Affairs	(20,000,000)	-	(20,000,000)
1064	0752000 Management of Diaspora and Consular Affairs	(20,000,000)	-	(20,000,000)
	State Department for Technical Vocational Education and Training	890,880,790	(327,000,000)	563,880,790
	0505000 Technical Vocational Education and Training	890,880,790	(327,000,000)	563,880,790
	0507000 Youth Training and Development	-	-	-

SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0508000 General Administration, Planning and Support Services	-	-	-
1065	State Department for Higher Education and Research	3,667,390,447	(199,867,400)	3,467,523,047
	0504000 University Education	3,528,390,447	(199,867,400)	3,328,523,047
	0506000 Research, Science, Technology and Innovation	139,000,000	-	139,000,000
	0508000 General Administration, Planning and Support Services	-	-	-
1066	State Department for Basic Education	140,564,888	(2,236,500,000)	(2,095,935,112)
	0501000 Primary Education	(535,935,550)	(2,136,000,000)	(2,671,935,550)
	0502000 Secondary Education	435,935,550	(100,500,000)	335,435,550
	0503000 Quality Assurance and Standards	158,600,000	-	158,600,000
	0508000 General Administration, Planning and Support Services	81,964,888	-	81,964,888
	The National Treasury	3,953,000,000	571,617,460	4,524,617,460
1071	0717000 General Administration Planning and Support Services	5,328,649,334	503,000,000	5,831,649,334
	0718000 Public Financial Management	(1,375,649,334)	(4,175,382,540)	(5,551,031,874)
	0719000 Economic and Financial Policy Formulation and Management	-	4,244,000,000	4,244,000,000
	0720000 Market Competition	-	-	-

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1072	State Department for Economic Planning	(263,000,000)	(10,000,000)	(273,000,000)
	07710000 Monitoring and Evaluation Services	(9,725,125)	-	(9,725,125)
	0706000 Economic Policy and National Planning	(237,260,400)	-	(237,260,400)
	0707000 National Statistical Information Services	-	(10,000,000)	(10,000,000)
	0709000 General Administration Planning and Support Services	(16,014,475)	-	(16,014,475)
1082	State Department for Medical Services	(51,500,000)	(791,404,332)	(842,904,332)
	0402000 National Referral & Specialized Services	(27,000,000)	(392,296,120)	(419,296,120)
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	-	(399,108,212)	(399,108,212)
	0411000 Health Research and Innovations	-	-	-
	0412000 General Administration	(24,500,000)	-	(24,500,000)
1083	State Department for Public Health and Professional Standards	226,429,884	(270,000,000)	(43,570,116)
	0406000 Preventive and Promotive Health Services	(4,600,000)	(290,000,000)	(294,600,000)
	0407000 Health resources development and Innovation	(998,255)	20,000,000	19,001,745
	0408000 Health Policy, Standards and Regulations	(6,000,000)	-	(6,000,000)
	0412000 General Administration	238,028,139	-	238,028,139

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SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1091	State Department for Roads	(70,000,000)	(11,736,000,000)	(11,806,000,000)
	0202000 Road Transport	(70,000,000)	(11,736,000,000)	(11,806,000,000)
1092	State Department for Transport	(382,060,387)	(1,293,000,000)	(1,675,060,387)
	0201000 General Administration, Planning and Support Services	22,197,636	(63,000,000)	(40,802,364)
	0203000 Rail Transport	(500,000,000)	(1,440,000,000)	(1,940,000,000)
	0204000 Marine Transport	-	500,000,000	500,000,000
	0205000 Air Transport	95,741,977	-	95,741,977
	0216000 Road Safety	-	(290,000,000)	(290,000,000)
1093	State Department for Shipping and Maritime Affairs	(116,030,953)	-	(116,030,953)
	0220000 Shipping and Maritime Affairs	(116,030,953)	-	(116,030,953)
1094	State Department for Housing and Urban Development	30,184,451	7,757,643,443	7,787,827,894
	0102000 Housing Development and Human Settlement	16,300,000	7,415,510,309	7,431,810,309
	0105000 Urban and Metropolitan Development	4,984,451	342,133,134	347,117,585
	0106000 General Administration Planning and Support Services	8,900,000	-	8,900,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1095	State Department for Public Works	(56,182,841)	-	(56,182,841)
	0103000 Government Buildings	(41,000,841)	-	(41,000,841)
	0104000 Coastline Infrastructure and Pedestrian Access	(6,000,000)	-	(6,000,000)
	0106000 General Administration Planning and Support Services	(2,182,000)	-	(2,182,000)
	0218000 Regulation and Development of the Construction Industry	(7,000,000)	-	(7,000,000)
1104	State Department for Irrigation	1,107,231	(1,429,000,000)	(1,427,892,769)
	1014000 Irrigation and Land Reclamation	-	(1,529,000,000)	(1,529,000,000)
	015000 Water Storage and Flood Control	-	100,000,000	100,000,000
	1022000 Water Harvesting and Storage for Irrigation	-	-	-
	1023000 General Administration, Planning and Support Services	1,107,231	-	1,107,231
1109	State Department for Water & Sanitation	-	3,114,217,313	3,114,217,313
	1001000 General Administration, Planning and Support Services	-	(1,620,000)	(1,620,000)
	1004000 Water Resources Management	-	222,253,313	222,253,313
	1017000 Water and Sewerage Infrastructure Development	-	2,893,584,000	2,893,584,000
1112	State Department for Lands and Physical Planning	-	1,000,000,000	1,000,000,000

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1121	0101000 Land Policy and Planning	-	968,883,729	968,883,729
	0121000 Land Information Management	-	31,116,271	31,116,271
	0122000 General Administration, Planning and Support Services	-	-	-
1122	State Department for Information Communication Technology & Digital Economy	(15,046,833)	4,414,000,000	4,398,953,167
	0207000 General Administration Planning and Support Services	-	-	-
	0210000 ICT Infrastructure Development	3,363,551	4,414,000,000	4,417,363,551
	0217000 E-Government Services	(18,410,384)	-	(18,410,384)
1123	State Department for Broadcasting & Telecommunications	(4,000,000)	-	(4,000,000)
	0207000 General Administration Planning and Support Services	10,297,478	-	10,297,478
	0208000 Information and Communication Services	(14,297,478)	-	(14,297,478)
	0209000 Mass Media Skills Development	-	-	-
1132	State Department for Sports	1,691,837,642	42,000,000	1,733,837,642
	0901000 Sports	1,691,837,642	42,000,000	1,733,837,642
1134	State Department for Culture and Heritage	(6,186,715)	-	(6,186,715)

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1135	0902000 Culture / Heritage	-	-	-
	0903000 The Arts	(2,186,715)	-	(2,186,715)
	0904000 Library Services	-	-	-
	0905000 General Administration, Planning and Support Services	(2,000,000)	-	(2,000,000)
	0916000 Public Records Mangement	(2,000,000)	-	(2,000,000)
	State Department for Youth Affairs and the Creative Economy	(8,000,000)	(300,000,000)	(308,000,000)
1152	0221000 Film Development Services	-	-	-
	0711000 Youth Empowerment Services	-	(50,000,000)	(50,000,000)
	0748000 Youth Development Services	(7,000,000)	(250,000,000)	(257,000,000)
	0749000 General Administration, Planning and Support Services	(1,000,000)	-	(1,000,000)
	State Department for Energy	(6,960,182)	34,379,848	27,419,666
	0211000 General Administration Planning and Support Services	(3,637,586)	-	(3,637,586)
	0212000 Power Generation	(14,362,414)	(1,348,552,562)	(1,362,914,976)
	0213000 Power Transmission and Distribution	11,039,818	1,168,932,410	1,179,972,228
	0214000 Alternative Energy Technologies	-	214,000,000	214,000,000

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1162	State Department for Livestock	45,569,330	(459,375,274)	(413,805,944)
	0112000 Livestock Resources Management and Development	45,569,330	(459,375,274)	(413,805,944)
1166	State Department for the Blue Economy and Fisheries	(5,334,711)	(900,000,000)	(905,334,711)
	0111000 Fisheries Development and Management	(3,000,000)	(1,200,000,000)	(1,203,000,000)
	0117000 General Administration, Planning and Support Services	(2,334,711)	-	(2,334,711)
	0118000 Development and Coordination of the Blue Economy	-	300,000,000	300,000,000
1169	State Department for Agriculture	109,596,804	921,087,336	1,030,684,140
	0107000 General Administration Planning and Support Services	144,700,000	(22,000,000)	122,700,000
	0108000 Crop Development and Management	(45,003,196)	943,087,336	898,084,140
	0109000 Agribusiness and Information Management	9,900,000	-	9,900,000
	0120000 Agricultural Research & Development	-	-	-
1173	State Department for Cooperatives	(5,882,124)	-	(5,882,124)
	0304000 Cooperative Development and Management	(5,882,124)	-	(5,882,124)
1174	State Department for Trade	(13,000,000)	-	(13,000,000)

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SECOND SCHEDULE: SUPPLEMENTARY ESTIMATES III FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1175	0309000 Domestic Trade and Enterprise Development	(1,411,929)	-	(1,411,929)
	0310000 Fair Trade Practices And Compliance of Standards	-	-	-
	0311000 International Trade Development and Promotion	(7,335,909)	-	(7,335,909)
	0312000 General Administration, Planning and Support Services	(4,252,162)	-	(4,252,162)
1175	State Department for Industry	35,326,081	260,000,000	295,326,081
	0301000 General Administration Planning and Support Services	(14,673,919)	-	(14,673,919)
	0320000 Industrial Promotion and Development	50,000,000	-	50,000,000
	0321000 Standards and Quality Infrastructure & Research	-	260,000,000	260,000,000
1176	State Department for Micro, Small and Medium Enterprises Development	4,469,708	-	4,469,708
	0316000 Promotion and Development of MSMEs	(4,060,000)	-	(4,060,000)
	0317000 Product and Market Development for MSMEs	10,025,794	-	10,025,794
	0318000 Digitization and Financial Inclusion for MSMEs	-	-	-
1177	0319000 General Administration, Planning and Support Services	(1,496,086)	-	(1,496,086)
	State Department for Investment Promotion	85,871,886	-	85,871,886

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0322000 Investment Development and Promotion	85,871,886	-	85,871,886
1184	State Department for Labour and Skills Development	31,000,000	-	31,000,000
	0910000 General Administration Planning and Support Services	67,900,000	-	67,900,000
	0906000 Labour, Employment and Safety Services	(36,900,000)	-	(36,900,000)
	0907000 Manpower Development, Industrial Skills & Productivity Management	-	-	-
1185	State Department for Social Protection and Senior Citizen Affairs	12,460,443,280	-	12,460,443,280
	0908000 Social Development and Children Services	(9,000,000)	-	(9,000,000)
	0909000 National Social Safety Net	12,470,443,280	-	12,470,443,280
	0914000 General Administration, Planning and Support Services	(1,000,000)	-	(1,000,000)
1192	State Department for Mining	262,300,000	50,000,000	312,300,000
	1007000 General Administration Planning and Support Services	(6,000,000)	-	(6,000,000)
	1009000 Mineral Resources Management	-	-	-
	1021000 Geological Survey and Geoinformation Management	268,300,000	50,000,000	318,300,000
1193	State Department for Petroleum	24,642,800	(309,100,000)	(284,457,200)

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0215000 Exploration and Distribution of Oil and Gas	24,642,800	(309,100,000)	(284,457,200)
1202	State Department for Tourism	(13,028,679)	-	(13,028,679)
	0313000 Tourism Promotion and Marketing	-	-	-
	0314000 Tourism Product Development and Diversification	(13,028,679)	-	(13,028,679)
	0315000 General Administration, Planning and Support Services	-	-	-
1203	State Department for Wildlife	(5,305,800)	(149,500,000)	(154,805,800)
	1019000 Wildlife Conservation and Management	(5,305,800)	(149,500,000)	(154,805,800)
1212	State Department for Gender and Affirmative Action	-	(190,000,000)	(190,000,000)
	0911000 Community Development	-	-	-
	0912000 Gender Empowerment	(283,166)	(190,000,000)	(190,283,166)
	0913000 General Administration, Planning and Support Services	283,166	-	283,166
1213	State Department for Public Service	(173,000,000)	98,000,000	(75,000,000)
	0710000 Public Service Transformation	(187,000,000)	98,000,000	(89,000,000)
	0709000 General Administration Planning and Support Services	14,000,000	-	14,000,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0747000 National Youth Service	-	-	-
1221	State Department for East African Community	(8,000,000)	-	(8,000,000)
	0305000 East African Affairs and Regional Integration	(8,000,000)	-	(8,000,000)
1252	The State Law Office	67,176,910	(15,000,000)	52,176,910
	0606000 Legal Services	43,466,706	-	43,466,706
	0607000 Governance, Legal Training and Constitutional Affairs	-	-	-
	0609000 General Administration, Planning and Support Services	23,710,204	(15,000,000)	8,710,204
1271	Ethics and Anti-Corruption Commission	6,300,000	-	6,300,000
	0611000 Ethics and Anti-Corruption	6,300,000	-	6,300,000
1281	National Intelligence Service	3,000,000,000	-	3,000,000,000
	0804000 National Security Intelligence	3,000,000,000	-	3,000,000,000
1291	Office of the Director of Public Prosecutions	2,500,000	3,000,000	5,500,000
	0612000 Public Prosecution Services	2,500,000	3,000,000	5,500,000
1311	Office of the Registrar of Political Parties	-	-	-
	0614000 Registration, Regulation and Funding of Political Parties	-	-	-

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1321	Witness Protection Agency	(3,000,000)	-	(3,000,000)
	0615000 Witness Protection	(3,000,000)	-	(3,000,000)
1331	State Department for Environment & Climate Change	383,916,010	(40,850,708)	343,065,302
	1002000 Environment Management and Protection	431,916,010	(40,850,708)	391,065,302
	1010000 General Administration, Planning and Support Services	(30,000,000)	-	(30,000,000)
	1012000 Meteorological Services	(18,000,000)	-	(18,000,000)
	1018000 Forests Development, Management and Conservation	-	-	-
1332	State Department for Forestry	246,000,000	200,000,000	446,000,000
	1018000 Forests Development, Management and Conservation	250,000,000	200,000,000	450,000,000
	1024000 Agroforestry and Commercial Forestry Development	-	-	-
	1025000 General Administration, Planning and Support Services	(4,000,000)	-	(4,000,000)
2011	Kenya National Commission on Human Rights	2,957,801	-	2,957,801
	0616000 Protection and Promotion of Human Rights	2,957,801	-	2,957,801
2021	National Land Commission	202,187,531	-	202,187,531
	0119000 Land Administration and Management	202,187,531	-	202,187,531

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2031	Independent Electoral and Boundaries Commission	(37,000,000)	-	(37,000,000)
	0617000 Management of Electoral Processes	(34,931,122)	-	(34,931,122)
	0618000 Delimitation of Electoral Boundaries	(2,068,878)	-	(2,068,878)
2061	The Commission on Revenue Allocation	22,700,000	-	22,700,000
	0737000 Inter-Governmental Transfers and Financial Matters	22,700,000	-	22,700,000
2071	Public Service Commission	87,000,000	-	87,000,000
	0725000 General Administration, Planning and Support Services	107,200,000	-	107,200,000
	0726000 Human Resource Management and Development	(20,200,000)	-	(20,200,000)
	0727000 Governance and National Values	-	-	-
	0744000 Performance and Productivity Management	-	-	-
	075000 Administration of Quasi-Judicial Functions	-	-	-
	Salaries and Remuneration Commission	-	-	-
2081	0728000 Salaries and Remuneration Management	-	-	-
2091	Teachers Service Commission	3,330,380,000	-	3,330,380,000
	0509000 Teacher Resource Management	3,340,380,000	-	3,340,380,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2101	0510000 Governance and Standards	(40,000,000)	-	(40,000,000)
	0511000 General Administration, Planning and Support Services	30,000,000	-	30,000,000
2101	National Police Service Commission	(972,000)	-	(972,000)
	0620000 National Police Service Human Resource Management	(972,000)	-	(972,000)
2111	Auditor General	-	(23,000,000)	(23,000,000)
	0729000 Audit Services	-	(23,000,000)	(23,000,000)
2121	Office of the Controller of Budget	(70,000,000)	-	(70,000,000)
	0730000 Control and Management of Public finances	(70,000,000)	-	(70,000,000)
2131	Commission on Administrative Justice	(11,126,298)	-	(11,126,298)
	0731000 Promotion of Administrative Justice	(11,126,298)	-	(11,126,298)
2141	National Gender and Equality Commission	-	-	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	-	-	-
2151	Independent Policing Oversight Authority	(7,021,769)	-	(7,021,769)
	0622000 Policing Oversight Services	(7,021,769)	-	(7,021,769)
	Sub-Total: Executive	39,051,693,126	(3,422,582,314)	35,629,110,812

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1261	The Judiciary	75,327,460	44,500,000	119,827,460
	0610000 Dispensation of Justice	75,327,460	44,500,000	119,827,460
2051	Judicial Service Commission	(12,029,246)	-	(12,029,246)
	0619000 Judicial Oversight	(12,029,246)	-	(12,029,246)
	Sub-Total: Judiciary	63,298,214	44,500,000	107,798,214
2041	Parliamentary Service Commission	-	-	-
	0765000 General Administration, Planning and Support Services	-	-	-
	0766000 Human Resource Management and Development	-	-	-
2042	National Assembly	-	-	-
	0721000 National Legislation, Representation and Oversight	-	-	-
2043	Parliamentary Joint Services	-	-	-
	0723000 General Administration, Planning and Support Services	-	-	-
	0746000 Legislative Training Research & Knowledge Management	-	-	-
2044	Senate	-	-	-
	0767000 Senate Legislation and Oversight	-	-	-

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY III BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0768000 Senate Representation, Liaison and Intergovernmental Relations	-	-	-
	0769000 General Administration, Planning and Support Services	-	-	-
	Sub-Total: Parliament	-	-	-
	Grand Total	39,114,991,340	(3,378,082,314)	35,736,909,026

THIRD SCHEDULE**FINANCIAL RECOMMENDATIONS FOR THE THIRD SUPPLEMENTARY ESTIMATES FOR FY 2024/25**

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1	ADMINISTRATION & INTERNAL AFFAIRS		(80,000,000)	1,480,000,000	-	-	1,400,000,000	
1011		Office of the President	-	20,000,000	-	-	20,000,000	
1011		0603000 Government Printing Services					-	
1011		0701000 General Administration Planning and Support Services		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for Multi-Agency Strategic Interventions - 1011000127
1011		0703000 Government Advisory Services					-	
1011		0770000 Leadership and Coordination of Government Services					-	
1012		Office of the Deputy President	-	100,000,000	-	-	100,000,000	
1012		0734000 Deputy President Services		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for other operating expenses (National Treasury Addendum).
1013		Office of the Prime Cabinet Secretary	-	-	-	-	-	
1013		0755000 Government Coordination and Supervision					-	
1014		State Department for Parliamentary Affairs	-	-	-	-	-	
1014		0759000 Parliamentary Liaison and Legislative Affairs					-	
1014		0760000 Policy Coordination and Strategy					-	
1014		0761000 General Administration, Planning and Support Services					-	

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		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1015		State Department for Performance and Delivery Management	-	-	-	-	-	
1015		0762000 Public Service Performance Management and Delivery Services					-	
1015		0764000 General Administration, Planning and Support Services					-	
1015		0772000 Service Delivery Management					-	
1015		077300 Coordination and Supervision of Government					-	
1016		State Department for Cabinet Affairs	-	-	-	-	-	
1016		0758000 Cabinet Affairs Services					-	
1017		State House Affairs	-	-	-	-	-	
1017		0704000 State House Affairs					-	
1024		State Department for Immigration and Citizen Services	-	-	-	-	-	
1024		0605000 Migration & Citizen Services					-	
1024		0626000 Population Management Services					-	
1024		0631000 General Administration and Planning					-	
1025		National Police Service	(80,000,000)	350,000,000	-	-	270,000,000	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1025		0601000 Policing Services	(80,000,000)	350,000,000			270,000,000	Reduce Ksh. 80 million (Recurrent) from office of the Inspector General Headquarters- 1025004401 (Item- 2211300). Increase Ksh. 30 million (Recurrent) for GSU Headquarters- 10250040001 (Item- 2211300) enhanced operations-2211312. Increase Ksh. 20 million (Recurrent) for GSU Headquarters- 10250040001 (Item- 2211300) enhanced operations-2211313.
								Increase Ksh. 50 million (Recurrent) to HQ (Office of the IG) for operating expenses (2211312-20). Increase Ksh. 200 million (Recurrent) to HQ (DCI) for operations-2211312. Increase Ksh. 50 million (Recurrent) for VHF communication.
1026		State Department for Internal Security & National Administration	-	1,010,000,000	-	-	1,010,000,000	
1026		0629000 General Administration and Support Services		1,000,000,000			1,000,000,000	Increase Ksh. 200 million (Recurrent) for security operations. Increase 200 million (Recurrent) for local presidential visits. Increase Ksh. 600 million (Recurrent) for Security Operations (National Treasury Addendum).
1026		0630000 Policy Coordination Services		10,000,000			10,000,000	Increase Ksh. 10 million (Recurrent) towards settling of pending bills.
1026		0632000 National Government Field Administration Services					-	
2101		National Police Service Commission	-	-	-	-	-	
2101		0620000 National Police Service Human					-	

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			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
		Resource Management						
2151		Independent Policing Oversight Authority	-	-	-	-	-	
2151		0622000 Policing Oversight Services					-	
2	AGRICULTURE AND LIVESTOCK		(79,200,000)	212,200,000	(1,333,744,056)	1,900,744,056	700,000,000	
1162		State Department for Livestock	(55,000,000)	42,000,000	(651,375,274)	50,000,000	(614,375,274)	
1162		0112000 Livestock Resources Management and Development	(55,000,000)	42,000,000	(651,375,274)	50,000,000	(614,375,274)	Reduce Ksh. 55 million (Recurrent) from Livestock Resources and Market Development Support Services. Reduce Ksh. 124 million (Development) from Livestock Value Chain Support Project. Increase Ksh. 30 million (Recurrent) for compensation of employees. Increase Ksh. 12 million (Recurrent) for Monitoring and Evaluation. Increase Ksh. 20 million (Development) for Construction and refurbishment of facilities -Livestock Institute Wajir.
1169		State Department for Agriculture	(24,200,000)	170,200,000	(682,368,782)	1,850,744,056	1,314,375,274	Increase Ksh. 30 million (Development) for Construction and refurbishment of facilities -Livestock Institute Wajir. Reduce Ksh. 527,375274 million (Development) from De-risking inclusion and value enhancement of pastoral economies in the horn of Africa - Loan Revenue (National Treasury Addendum)

				THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES				Notes	
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase		
1169		0107000 General Administration Planning and Support Services	(15,600,000)	160,300,000			144,700,000	Reduce Ksh. 15.6 million (Recurrent) from the following A reduction on Use of Goods and Services overprovision on Electricity (1.3), rent (10.9) water (1.6), Contracted guards& cleaning services (1.8). To provide for Agriculture Attachés Offices under provision. Increase Ksh. 21 million (Recurrent) for Pyrethrum Processing Company of Kenya (PPCK) PE and board compensation. Increase Ksh. 14.3 million (Recurrent) for HQ Admin Services for M&E. Increase Ksh. 15 million (Recurrent) for National Biosafety Authority (NBA) for PE and operations. Increase Ksh 110 million (Recurrent) for Pending Bill for Madaraka Day Celebrations held in Bungoma.
1169		0108000 Crop Development and Management	(8,600,000)		(682,368,782)	1,850,744,056	1,159,775,274	Reduce 7.6 million (Recurrent) from Kenya School of Agriculture PE component to Agricultural Attachés Offices. Reduce Ksh. 1 million (Recurrent) from Agricultural Technology Development and Testing Stations for PE Agricultural Information Resource Center. Increase Ksh. 81 million (Development) for Food Security and Crop Diversification to cater for pending bills on supply of seeds and seedlings and deficit in monitoring and evaluation provision.

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								Increase Ksh. 280 million (Development) for Food Security and Crop Diversification to cater for pending bills on supply of seeds and seedlings. Increase Ksh. 80 million (Development) for fall army worm project-pesticides. Increase Ksh. 200 million (Development) for certified seed (National Treasury Addendum). Reduce Ksh. 682,368782 million (Development) from emergency locust response project-Loan Revenue (National Treasury Addendum). Increase Ksh. 1,209,744056 million (Development) for National Agricultural Value Chain Development Project-Loan Revenue (National Treasury Addendum).
1169		0109000 Agribusiness and Information Management		9,900,000			9,900,000	Increase Ksh. 1 million (Recurrent) for Agricultural Information Resources Center (AIRC) PE, Increase Ksh. 8.9 million (Recurrent) for Agricultural Attachés Offices PE.
1169		0120000 Agricultural Research & Development					-	
3	BLUE ECONOMY & IRRIGATION		-	-	(728,500,000)	1,053,500,000	325,000,000	
1104		State Department for Irrigation	-	-	(570,000,000)	570,000,000	-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1104		1014000 Irrigation and Land Reclamation			(220,000,000)	120,000,000	(100,000,000)	Reduce Ksh. 120 million (Development) from 1104100600 Community Based Irrigation Projects. Reduce Ksh. 100 million (Development) from 110400801 National Expanded Irrigation Programme (ESP). Increase Ksh. 20 million (Development) for 1104104301 Bondo Community Irrigation Scheme. Increase Ksh. 100 million (Development) for 1104104321 Ketut Mokoro Irrigation Scheme.
1104		1015000 Water Storage and Flood Control			(350,000,000)	450,000,000	100,000,000	Increase Ksh. 350 million (Development) for 1104102100 Flood Control Works West Kano Dyke Project. Increase Ksh. 100 million (Development) for 1104101100 National Water Harvesting and Ground Water Exploitation (NWHSA)-(Kapaw Dam-10m, Chowow Dam-10m, Acham Dam-10m, Mukeluk Dam-10m, Patipati Dam-10m, Kaghat Dam-10m, Atirir Dam-10m, Kongor Dam-10m, Totuum Dam-10m and Chemesik Dam -10m. Reduce Ksh. 350 million (Development) from 1104102200 Siyoi Muruny Dam.
1104		1022000 Water Harvesting and Storage for Irrigation					-	
1104		1023000 General Administration, Planning and Support Services					-	
1109		State Department for Water & Sanitation	-	-	(158,500,000)	183,500,000	25,000,000	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1109		1001000 General Administration, Planning and Support Services					-	
1109		1004000 Water Resources Management					-	
1109		1017000 Water and Sewerage Infrastructure Development			(158,500,000)	183,500,000	25,000,000	Increase Ksh. 150 million (Development) for 1109121300 Expansion of works for Dandora Estate Sewerage Treatment -AWWDA.
								Reduce Ksh. 50 million (Development) from 1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA Reduce Ksh. 50 million (Development) from 1109119001 National Water Harvesting and ground water Exploitation
								Reduce Ksh. 58.5 million (Development) from 1109115500 Water for Schools BETA. Increase Ksh. 2.5 million (Development) for 1109127502 Drilling of boreholes in Marungu. Increase Ksh. 3 million (Development) for 1109127524 Kambi ya Juu Borehole-Bulesa. Increase Ksh. 3 million (Development) for 1109127530 Odoganda Village Borehole. Increase Ksh. 25 million (Development) for Jabi East Water Pan NWWWDAA.
1166		State Department for Blue Economy and Fisheries	-	-	-	300,000,000	300,000,000	
1166		0111000 Fisheries Development and Management					-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departments 1 Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1166		0117000 General Administration, Planning and Support Services					-	
1166		0118000 Development and Coordination of the Blue Economy				300,000,000	300,000,000	Increase Ksh. 300 million (Development) from Marine Fish Stock Assessment.
4	COMMUNICATION, INFORMATION & INNOVATION					2,204,000,000	2,204,000,000	
1122		State Department for Information Communication and Technology & Innovation	-	-	-	2,204,000,000	2,204,000,000	
1122		0207000 General Administration Planning and Support Services					-	
1122		0210000 ICT Infrastructure Development				2,204,000,000	2,204,000,000	Increase Ksh. 250 million (Development) for Jitume Digital Enable Programme (National Treasury Addendum). Increase Ksh. 1,954 (Development) for Konza Data Center and Smart City Facilities Project -Laon A in A (National Treasury Addendum).
1122		0217000 E-Government Services					-	
1123		State Department for Broadcasting & Telecommunications	-	-	-	-	-	
1123		0207000 General Administration Planning and Support Services					-	
1123		0208000 Information and Communication Services					-	
1123		0209000 Mass Media Skills Development					-	
5	DEFENCE, INTELLIGENCE AND FOREIGN		-	-	-	-	-	

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				BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes	
			Recurrent		Development				
			Reduction	Increase	Reduction	Increase	Net Change		
	RELATIONS								
1041		Ministry of Defence	-	-	-	-	-		
1041		0801000 Defence					-		
1041		0802000 Civil Aid					-		
1041		0803000 General Administration, Planning and Support Services					-		
1041		0805000000 National Space Management					-		
1053		State Department for Foreign Affairs	-	-	-	-	-		
1053		0714000 General Administration Planning and Support Services					-		
1053		0715000 Foreign Relation and Diplomacy					-		
1053		0741000 Economic and Commercial Diplomacy					-		
1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-		
1054		State Department for Diaspora Affairs	-	-	-	-	-		
1054		0752000 Management of Diaspora and Consular Affairs					-		
1221		State Department for East African Community	-	-	-	-	-		
1221		0305000 East African Affairs and Regional Integration					-		
1281		National Intelligence Service	-	-	-	-	-		
1281		0804000 National Security Intelligence					-		
6	EDUCATION AND RESEARCH		(200,000,000)	200,000,000	-	50,000,000	50,000,000		

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1064		State Department for Vocational and Technical Training	-	-	-	-	-	
1064		0505000 Technical Vocational Education and Training					-	
1064		0507000 Youth Training and Development					-	
1064		0508000 General Administration, Planning and Support Services					-	
1065		State Department for Higher Education & Research	-	-	-	-	-	
1065		0504000 University Education					-	
1065		0506000 Research, Science, Technology and Innovation					-	
1065		0508000 General Administration, Planning and Support Services					-	
1066		State Department for Basic Education	(200,000,000)	200,000,000	-	50,000,000	50,000,000	
1066		0501000 Primary Education				50,000,000	50,000,000	Increase Ksh. 50 million (Development) for School Infrastructure (National Treasury Addendum)
1066		0502000 Secondary Education	(200,000,000)				(200,000,000)	Reduce Ksh. 200 million (Recurrent) from purchase of motor vehicles.
1066		0503000 Quality Assurance and Standards		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for KICD to support programmes and activities related to transition to senior school under the new curriculum.
1066		0508000 General Administration, Planning and Support Services					-	
2091		Teachers Service Commission	-	-	-	-	-	
2091		0509000 Teacher					-	

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Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
		Resource Management						
2091		0510000 Governance and Standards					-	
2091		0511000 General Administration, Planning and Support Services					-	
7	ENERGY		-	-	(75,000,000)	175,000,000	100,000,000	
1152		State Department for Energy	-	-	(75,000,000)	175,000,000	100,000,000	
1152		0211000 General Administration Planning and Support Services					-	
1152		0212000 Power Generation					-	
1152		0213000 Power Transmission and Distribution			(75,000,000)	175,000,000	100,000,000	Reduce Ksh. 32 million (Development) from Rabai-Kilifi Transmission Line. Reduce Ksh. 14 million (Development) from Multi-National Kenya-Tz Power Interconnection Project. Reduced Ksh. 12 million (Development) from Dongo Kundu SEZ Project. Reduce Ksh. 3 million (Development) from National System Control Center & Makindu SS. Reduce Ksh. 6 million (Development) from 220kV Marsabit Iсиоло Transmission line. Reduce Ksh. 2 million (Development) from 220kV Kamburu - Embu-Thika Transmission Line. Reduce Ksh. 6 million (Development) from Loiyangalani-Marsabit 400 KV Transmission Line. Increase Ksh. 75 million (Development) for 1152104400 Electrification of Public Facilities.
								Increase Ksh. 100 million (Development) for

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Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES						Notes
			Recurrent		Development				
			Reduction	Increase	Reduction	Increase	Net Change		
									1152104400 Electrification of public facilities project.
1152		0214000 Alternative Energy Technologies						-	
1193		State Department for Petroleum	-	-	-	-	-	-	
1193		0215000 Exploration and Distribution of Oil and Gas						-	
8	ENVIRONMENT, FORESTRY AND MINING		(150,000,000)	-	-	50,000,000	(100,000,000)		
1331		State Department for Environment and Climate Change	(100,000,000)	-	-	-	(100,000,000)		
1331		1002000 Environment Management and Protection	(100,000,000)				(100,000,000)	Reduce Ksh. 100 million (Recurrent) from 1331001100 National Environment Management Authority.	
1331		1010000 General Administration, Planning and Support Services						-	
1331		1012000 Meteorological Services						-	
1331		1018000 Forests Management and Water Towers Conservation						-	
1192		State Department for Mining	(50,000,000)	-	-	50,000,000	-		
1192		1007000 General Administration Planning and Support Services						-	
1192		1009000 Mineral Resources Management						-	
1192		1021000 Geological Survey and Geoinformation Management	(50,000,000)			50,000,000	-	Increase Ksh. 50 million (Development) for 1192100500 Mineral Certification Laboratory (A in A). Reduce Ksh. 50 million (Recurrent) from 1192000600 Directorate of Geological Survey (A in A)	

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			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1332		1332 State Department for Forestry	-	-	-	-	-	
1332		1018000 Forests Development, Management and Conservation					-	
1332		1024000 Agroforestry and Commercial Forestry Development					-	
1332		1025000 General Administration, Planning and Support Services					-	
9	FINANCE AND NATIONAL PLANNING		(200,000,000)	-	(1,967,000,000)	12,640,000,000	10,473,000,000	
1071		The National Treasury	-	-	(1,967,000,000)	640,000,000	(1,327,000,000)	
1071		0717000 General Administration Planning and Support Services				640,000,000	640,000,000	Increase Ksh. 200 million (Development) to settle pending bill for Misort Limited. Increase Ksh. 400 million (Development) for Equity Participation for Telkom Kenya (National Treasury Addendum). Increase Ksh. 40 million (Development) for Kenya Affordable Housing Project-Loan Revenue (National Treasury Addendum).
1071		0718000 Public Financial Management			(1,967,000,000)		(1,967,000,000)	Reduce Ksh. 1.967 billion (Development) from 1071104500
1071		0719000 Economic and Financial Policy Formulation and Management					-	
1071		0720000 Market Competition					-	
1072		State Department for Economic Planning	(200,000,000)	-	-	12,000,000,000	11,800,000,000	
1072		0710000 Public Service Transformation					-	
1072		07710000 Monitoring and					-	

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			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
		Evaluation Services						
1072		0706000 Economic Policy and National Planning	(200,000,000)			12,000,000,000	11,800,000,000	Reduce Ksh. 200 million (Recurrent) from capacity building for county officers. Increase Ksh. 12 billion (Development) for NGCDF
1072		0707000 National Statistical Information Services					-	
1072		0709000 General Administration Planning and Support Services					-	
2061		The Commission on Revenue Allocation	-	-	-	-	-	
2061		0737000 Inter-Governmental Transfers and Financial Matters					-	
2121		Office of the Controller of Budget	-	-	-	-	-	
2121		0730000 Control and Management of Public finances					-	
10	HEALTH		(539,000,000)	247,400,000	(702,000,000)	1,848,595,668	854,995,668	
1082		State Department for Medical Services	(398,000,000)	-	(702,000,000)	1,828,595,668	728,595,668	
1082		0402000 National Referral & Specialized Services	(307,000,000)		(702,000,000)	1,612,703,880	603,703,880	Reduce Ksh. 50 million (Recurrent) from Spinal Injury Hospital supplies Reduce Ksh. 100 million (Recurrent) from Mathari National Teaching and Referral Hospital. Reduce Ksh. 38 million (Recurrent) from KNH non core expenditure.

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			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								Increase Ksh. 229 million (Development) for Funds for construction and equipping of the following health centers (Mogotio-10m, Iftin level IV Hospital(10m), Kilgoris Level IV Hospital(Kshs18m), Lukusi Health Centre(Ksh 20M), Jua Cali Health Centre(Ksh 20m), Kegonga Level IV hospital(Ksh 20m), Chebirir Health Centre(Ksh 20m), Wamba Health Centre(Ksh 20m), Sankuri Health Centre(10m), Mur Malanga Level 3 Hospital (20m) and Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital(31m) and Ugenya hospital(30m))
								Reduce Ksh. 119 million (Recurrent) from 10820007000 KEMSA. Reduce Ksh. 221 million (Development) from 1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment -KNH. Reduce Ksh. 481 million (Development) 1082107300 Procurement of Specialized Equipment Increase Ksh. 200 million (Development) for 1082105500 Supply of Medical Supplies and Commodities -Vulcan. Increase Ksh. 600 million (Development) for 1082100200 National Commodities Storage Center (KEMSA). Increase Ksh. 71 million (Development) for 1082105400 Supply of Cyflow CD4 Counter Instruments.

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								Increase Ksh. 512,703880 million (Development) for pending bills (National Treasury Addendum)
1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH				215,891,788	215,891,788	Increase Ksh. 215,891788 million (Development) for Kenya Covid-19 Emergency Response Project -Loan Revenue (National Treasury Addendum).
1082		0411000 Health Research and Innovations					-	
1082		0412000 General Administration	(91,000,000)				(91,000,000)	Reduce Ksh. 41 million (Recurrent) from Digital Health Authority. Reduce Ksh. 50 million (Recurrent) from 1082001900 Health Insurance Program for Orphans and Vulnerable Children
1083		State Department for Public Health and Professional Standards	(141,000,000)	247,400,000	-	20,000,000	126,400,000	
1083		0406000 Preventive and Promotive Health Services	(141,000,000)	126,400,000			(14,600,000)	Reduce Ksh. 141 million (Recurrent) from 1083003601 public health services non core expenditures. Increase Ksh. 126.4 million (Recurrent) for Cholera Outbreak (National Treasury Addendum).
1083		0407000 Health resources development and Innovation		121,000,000		20,000,000	141,000,000	Increase Ksh. 121 million (Recurrent) for Human Resources for Health Internship-BETA. Increase Ksh. 20 million (Development) for 10831007000 construction of tuition blocks and laboratories at KMTC.
1083		0408000 Health Policy, Standards and Regulations					-	
1083		0412000 General Administration					-	
11	HOUSING, URBAN PLANNING & PUBLIC WORKS		-	-	-	-	-	

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1094		State Department for Housing and Urban Development	-	-	-	-	-	
1094		0102000 Housing Development and Human Settlement					-	
1094		0105000 Urban and Metropolitan Development					-	
1094		0106000 General Administration Planning and Support Services					-	
1095		State for Public Works	-	-	-	-	-	
1095		0103000 Government Buildings					-	
1095		0104000 Coastline Infrastructure and Pedestrian Access					-	
1095		0106000 General Administration Planning and Support Services					-	
1095		0218000 Regulation and Development of the Construction Industry					-	
12	JUSTICE AND LEGAL AFFAIRS COMMITTEE		-	30,000,000	(5,100,000)	5,100,000	30,000,000	
1023		State Department for Correctional Services	-	-	(5,100,000)	5,100,000	-	
1023		0623000 General Administration, Planning and Support Services					-	
1023		0627000 Prison Services	-		(5,100,000)		(5,100,000)	Reduce Ksh. 5.1 million (Development) from projects within the programme.
1023		0628000 Probation & After Care Services				5,100,000	5,100,000	Increase Ksh. 5.1 million (Development) for ongoing construction of Nyamira Probation Office.
1252		State Law Office	-	30,000,000	-	-	30,000,000	

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1252		0606000 Legal Services		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for O&M.
1252		0607000 Governance, Legal Training and Constitutional Affairs					-	
1252		0609000 General Administration, Planning and Support Services					-	
1271		Ethics and Anti-Corruption Commission	-	-	-	-	-	
1271		0611000 Ethics and Anti-Corruption					-	
1291		Office of the Director of Public Prosecutions	-	-	-	-	-	
1291		0612000 Public Prosecution Services					-	
1311		Office of the Registrar of Political Parties	-	-	-	-	-	
1311		0614000 Registration, Regulation and Funding of Political Parties					-	
1321		Witness Protection Agency	-	-	-	-	-	
1321		0615000 Witness Protection					-	
2011		Kenya National Commission on Human Rights	-	-	-	-	-	
2011		0616000 Protection and Promotion of Human Rights					-	
2031		Independent Electoral and Boundaries Commission	-	-	-	-	-	
2031		0617000 Management of Electoral Processes					-	
2031		0618000 Delimitation of Electoral Boundaries					-	
2131		Commission on	-	-	-	-	-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
		Administrative Justice						
2131		0731000 Promotion of Administrative Justice					-	
1261		The Judiciary	-	-	-	-	-	
1261		0610000 Dispensation of Justice					-	
2051		Judicial Service Commission	-	-	-	-	-	
2051		0619000 Judicial Oversight					-	
13	LABOUR		(178,000,000)	95,000,000	-	98,000,000	15,000,000	
1184		State Department for Labour	-	80,000,000	-	-	80,000,000	
1184		0910000 General Administration Planning and Support Services		80,000,000			80,000,000	Increase Ksh. 80 million (Recurrent) for pending bills under the state department.
1184		0906000 Labour, Employment and Safety Services					-	
1184		0907000 Manpower Development, Employment and Productivity Management					-	
1213		State Department for Public Service	(178,000,000)	-	-	98,000,000	(80,000,000)	
1213		0710000 Public Service Transformation	(56,000,000)			98,000,000	42,000,000	Increase Ksh. 98 million (Development) to settle pending bill commitments under KSG (64 million Vihiga KSG and 34 million Baringo). Reduce Ksh. 17 million (Recurrent) from 1213000900 HRM services-DPM-2211300 other operating expenses. Reduce Ksh. 7 million (Recurrent) from 1213000800 Management Consultancy Services - DPM other operating expenses. Reduce Ksh. 17 million (Recurrent) from 1213001200 Huduma Kenya Secretariat -HQ 1213001201 Huduma Kenya Secretariat -HQ

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
								3110500 construction and civil work Reduce Ksh 15 million (Recurrent) from 3111000 purchase of office furniture and general equipment.
1213		0709000 General Administration Planning and Support Services	(122,000,000)				(122,000,000)	Reduce Ksh. 24 million (Recurrent) from 1213000700 HQ Admin Services-DPM (8m from 22113000 other operating expenses, 16m from 1213000903 counseling services-2211300 other operating expenses. Reduce Ksh. 33 million (Recurrent) from 1213000705 civil service reform secretariat-PSM (26 m from 22113000 other operating expenses and 7m from 22105000 printing advertising and information supplies. Reduce Ksh. 65 million (Recurrent) from 1213000703 ICT unit-3111100 purchase of specialized plant equipment and machinery.
2071		Public Service Commission	-	-	-	-	-	
2071		0725000 General Administration, Planning and Support Services	-				-	
2071		0726000 Human Resource management and Development					-	
2071		0727000 Governance and National Values					-	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
2071		0744000 Performance and Productivity Management					-	
2071		075000 Administration of Quasi-Judicial Functions					-	
2081		Salaries and Remuneration Commission	-	15,000,000	-	-	15,000,000	
2081		0728000 Salaries and Remuneration Management		15,000,000			15,000,000	Increase Ksh. 15 million (Recurrent) for O&M.
14	LANDS		-	200,000,000	-	-	200,000,000	
1112		State Department for Lands and Physical Planning	-	-	-	-	-	
1112		0101000 Land Policy and Planning					-	
1112		0121000 Land Information Management					-	
1112		0122000 General Administration, Planning and Support Services					-	
2021		National Land Commission	-	200,000,000	-	-	200,000,000	
2021		0116000 Land Administration and Management		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for land dispute and conflict resolution.
15	REGIONAL DEVELOPMENT		(400,000,000)	900,000,000	-	-	500,000,000	
1032		State Department for Devolution	-	-	-	-	-	
1032		0712000 Devolution Services					-	
1036		State Department for ASALS & Regional and Northern Corridor Development	(400,000,000)	900,000,000	-	-	500,000,000	

			THIRD SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1036		0733000 Accelerated ASAL Development	(400,000,000)	800,000,000			400,000,000	Reduce Ksh. 400 million (Recurrent) from 2640200 Emergency Relief and Refugee Assistance . Increase Ksh. 400 million (Recurrent) for 2640401 Non-Profit Non-Governmental Organizations. Increase Ksh. 400 million (Recurrent) for Emergency and Relief Interventions (National Treasury Addendum).
1036		0743000 General Administration, Planning and Support Services					-	
1036		1013000 Integrated Regional Development		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for ENNDA P.E shortfall, O&M.
16	SOCIAL PROTECTION		-	-	-	-	-	
1185		State Department for Social Protection, Pensions & Senior Citizen Affairs	-	-	-	-	-	
1185		0908000 Social Development and Children Services					-	
1185		0909000 National Social Safety Net					-	
1185		0914000 General Administration, Planning and Support Services					-	
1212		State Department for Gender and Affirmative Action	-	-	-	-	-	
1212		0911000 Community Development					-	
1212		0912000 Gender Empowerment					-	
1212		0913000 General Administration, Planning and Support Services					-	
1135		State Department for Youth Affairs and Creative Economy	-	-	-	-	-	

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			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1135		0711000 Youth Empowerment Services					-	
1135		0748000 Youth Development Services					-	
1135		0749000 General Administration, Planning and Support Services					-	
2141		National Gender and Equality Commission	-	-	-	-	-	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213		State Department for Public Service	-	-	-	-	-	
1213		0747000 National Youth Service					-	
17	SPORTS AND CULTURE		-	-	-	42,000,000	42,000,000	
1132		State Department for Sports	-	-	-	42,000,000	42,000,000	
1132		0901000 Sports				42,000,000	42,000,000	Increase Ksh. 42 million (Development) for Raila Odinga Stadium pending bill.
1134		State Department for Culture and Heritage	-	-	-	-	-	-
1134		0902000 Culture/Heritage					-	
1134		0903000 The Arts					-	
1134		0904000 Library Services					-	
1134		0905000 General Administration, Planning and Support Services					-	
1134		0916000 Public Records Management					-	
1135		State Department for Youth Affairs and Creative Economy	-	-	-	-	-	
1135		0221000 Film Development Services					-	

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			Recurrent		Development				
			Reduction	Increase	Reduction	Increase	Net Change		
18	TOURISM AND WILDLIFE		-	-	-	-	-	-	
1202		State Department for Tourism	-	-	-	-	-	-	
1202		0306000 Tourism Development and Promotion						-	
1202		0314000 Tourism Product Development and Diversification						-	
1202		0315000 General Administration, Planning and Support Services						-	
1203		State Department for Wildlife	-	-	-	-	-	-	
1203		1019000 Wildlife Conservation and Management						-	
19	TRADE INDUSTRY AND COOPERATIVES		-	-	-	-	-	-	
1173		State Department for Cooperatives	-	-	-	-	-	-	
1173		0304000 Cooperative Development and Management						-	
1174		State Department for Trade	-	-	-	-	-	-	
1174		0309000 Domestic Trade and Enterprise Development						-	
1174		0310000 Fair Trade Practices And Compliance of Standards						-	
1174		0311000 International Trade Development and Promotion						-	
1174		0312000 General Administration, Planning and Support Services						-	
1175		State Department for Industry	-	-	-	-	-	-	

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			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1175		0301000 General Administration Planning and Support Services					-	
1175		0320000 Industrial Promotion and Development					-	
1175		0321000 Standards and Quality Infrastructure & Research					-	
1176		State Department for Micro, Small and Medium Enterprises Development	-	-	-	-	-	
1176		0316000 Promotion and Development of MSMEs					-	
1176		0317000 Product and Market Development for MSMEs					-	
1176		0318000 Digitization and Financial Inclusion for MSMEs					-	
1176		0319000 General Administration, Planning and Support Services					-	
1177		State Department for Investment Promotion	-	-	-	-	-	
1177		0322000 Investment Development and Promotion					-	
20	TRANSPORT AND INFRASTRUCTURE		-	-	-	-	-	
1091		State Department for Roads	-	-	-	-	-	
1091		0202000 Road Transport					-	
1092		State Department of Transport	-	-	-	-	-	
1092		0201000 General Administration, Planning and Support Services					-	
1092		0203000 Rail Transport					-	
1092		0204000 Marine Transport					-	

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
1092		0205000 Air Transport					-	
1092		0216000 Road Safety					-	
1093		State Department for Shipping and Maritime Affairs	-	-	-	-	-	
1093		0219000 Shipping and Maritime Affairs					-	
21	BUDGET & APPROPRIATIONS COMMITTEE							
		Parliament	-	-	-	-	-	
2041		Parliamentary Service Commission	-	-	-	-	-	
2041		0765000 General Administration Planning and Support Services					-	
2041		0766000 Human Resources Management and Development					-	
2042		National Assembly	-	-	-	-	-	
2042		0721000 National Legislation, representation and oversight					-	
2043		Parliamentary Joint Services	-	-	-	-	-	
2043		0723000 General Administration, planning and support services					-	
2043		0746000 Legislative Training Research & Knowledge Management					-	
2044		Senate Affairs	-	-	-	-	-	
2044		0767000 Senate Legislation and Oversight					-	
2044		0768000 Senate Representation, Liaison & Intergovernmental Relations					-	
2044		0769000 General Administration Planning and Support Services					-	

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROG RAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.3 ESTIMATES					Notes
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Net Change	
2111		Auditor General	-	-	-	-	-	
2111		0729000 Audit Services					-	
		Total Expenditure	(1,826,200,000)	3,364,600,000	(4,811,344,056)	20,066,939,724	16,793,995,668	
		Parliament	-	-	-	-	-	
		Judiciary	-	-	-	-	-	
		Executive	(1,826,200,000)	3,364,600,000	(4,811,344,056)	20,066,939,724	16,793,995,668	

FOURTH SCHEDULE**APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION**

Vote & Item/Project	Recurrent	Development	Total	Disbursement	Disbursement Date	Remarks
1017 State House	2,750,000,000	-	2,750,000,000	1,788,804,165		
0704000 State House Affairs	2,750,000,000	-	2,750,000,000	1,788,804,165		
Operations and Maintenance	2,750,000,000		2,750,000,000	1,788,804,165	15th May, 2025 & 30th May, 2025 & 17th June, 2025	Approved
1026 State Department for Internal Security & National Administration	1,500,000,000	-	1,500,000,000	1,500,000,000	-	
0629000 General Administration and Support Services	1,500,000,000	-	1,500,000,000	1,500,000,000		
Security Operations	1,500,000,000		1,500,000,000	1,500,000,000	21st May, 2025 & 30th May, 2025 & 17th June, 2025	Approved
1065 State Department for Higher Education and Research	1,000,000,000	-	1,000,000,000	1,000,000,000		
0504000 University Education	1,000,000,000	-	1,000,000,000	1,000,000,000		
Current Transfer	1,000,000,000		1,000,000,000	1,000,000,000	10th June, 2025	Approved
1071 The National Treasury	5,000,000,000	-	5,000,000,000	4,999,616,864		
0717000 General Administration Planning and Support Services	5,000,000,000	-	5,000,000,000	4,999,616,864	28th May, 2025	Approved
Other Operating Expenses	5,000,000,000		5,000,000,000	4,999,616,864	28th May, 2025	Approved
1132 State Department for Sports	1,682,000,000	-	1,682,000,000	1,682,000,000		
0901000 Sports	1,682,000,000	-	1,682,000,000	1,682,000,000		
2620100 Membership Fees and Dues and Subscriptions to International Organization	1,682,000,000		1,682,000,000	1,682,000,000	4th April, 2025	Approved
1185 State Department for Social Protection and Senior Citizens Affairs	12,470,443,280	-	12,470,443,280	10,282,393,422		
0909000 National Social Safety Net	12,470,443,280	-	12,470,443,280	10,282,393,422		
Cash Transfers	12,470,443,280		12,470,443,280	10,282,393,422	15th May, 2025 & 30th May, 2025	Approved
1202 State Department for Tourism	900,000,000	-	900,000,000	120,252,799		
0314000 Tourism Product Development and Diversification	900,000,000	-	900,000,000			
Current Transfer	900,000,000		900,000,000	120,252,799	6th May, 2025	Approved
1281 National Intelligence Service	2,000,000,000	-	2,000,000,000	1,700,000,000		
0804000 National Security Intelligence	2,000,000,000	-	2,000,000,000	1,700,000,000	4th and 13th June 2025	Approved
Security Operations	2,000,000,000		2,000,000,000	1,700,000,000		
Total	27,302,443,280	-	27,302,443,280	23,073,067,250		

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The intention of Supplementary Estimates III, which is before the House, is to align public expenditures with the revised revenue outlook. As we approach the end of the financial year, we have realised that the projected revenues we anticipated have not been achieved. This calls us to revise public expenditures so that we close the year in a balanced position.

I also wish to highlight that for the first time, departmental committees were unable to meet to consider these estimates due to a limited timeframe. However, the Budget and Appropriations Committee met with the Chairpersons of departmental committees, who provided us with some insights on the newly introduced expenditures as well as reallocations. I would like to thank the Chairpersons of the departmental committees who took the time to appear before us. I also thank the Budget and Appropriations Committee for sitting over the weekend to examine these estimates.

In considering these estimates, we also reviewed the votes that fall under Article 223 of the Constitution. This provision allows the Government to expend money that was not factored into the budget. Ultimately, we can regularise those expenditures in Supplementary Estimates III. Overall, Supplementary Estimates III proposes to increase the budget by Ksh35.7 billion in total expenditure and net lending. Thus, raising the overall budget from Ksh4.07 trillion as per Supplementary Estimates II. This adjustment is primarily driven by an additional increase of Ksh39.1 billion in ministerial current spending by the national government and a reduction of Ksh3.3 billion in development expenditures.

You will note that we are recording a reduction of Ksh3.3 billion in development expenditure. As I have already explained, this has been occasioned by the failure to realise the projected revenue. There has been concern that every time we undertake supplementary estimates, the Vote that suffers is development expenditure. Also, the programmes contained under BETA have been affected by these reductions. It is important for the House to take note of the implications of these estimates, both now and in the future.

Under Article 223 of the Constitution, the following expenditures were approved and spent. About Ksh33.9 billion in total, comprising Ksh28.58 billion in recurrent expenditure and Ksh5.5 billion in development expenditure. Of this amount, Ksh23.2 billion has already been disbursed. The remaining requests are contained in the estimates we are approving today. I would like to highlight that the notable disbursements include Ksh10.3 billion in cash transfers under the *Inua Jamii* Programme, Ksh5 billion for the leasing of police vehicles, Ksh1.7 billion for operations and maintenance at the State House, and Ksh1.7 billion allocated to the National Intelligence Service (NIS) for enhanced security operations. Additionally, Ksh1.68 billion was allocated to the Department of Sports in preparation for Kenya's planned hosting of the African Nations Championship (CHAN) Tournament and Ksh1.5 billion to the State Department for Internal Security and National Administration.

Hon. Deputy Speaker, Supplementary Estimates III has allocated additional funding to help with emergency concerns. There are emerging national priorities that cannot wait for the new Budget we just approved. That is why we are considering the Supplementary Estimates III.

The security sector continues to take the lion's share of Supplementary Estimates, with an allocation of Ksh 5.2 billion in Supplementary Estimates III. Out of that, Ksh3 billion has been earmarked for the National Intelligence Service (NIS), and Ksh1.3 billion has been allocated to the State Department of Internal Security and National Administration.

The Supplementary Estimates III has also affected the education sector due to an upward revision in Appropriations-in-Aid (AIA). This includes an additional Ksh2 billion for the Higher Education Loans Board (HELB), Ksh1.6 billion for various public universities, and approximately Ksh800 million earmarked for technical and vocational training institutes. There

is a Ksh 2 billion reduction in donor financing for the Kenya Primary Education Equity in Learning Programme (KPEEL).

We have also seen adjustments in the infrastructure sector, where Ksh11.7 billion has been reduced in the road sub-sector. The cut spans multiple projects and is composed of a Ksh11 billion decrease in the Government of Kenya's funding and a Ksh700 million reduction in donor financing.

The Committee noted that these revisions reflect ongoing fiscal consolidation efforts and may impact the pace of implementation of key transport infrastructure projects. The reductions in the road sub-sector will have an impact because a reduction of Ksh11 billion means that some ongoing projects may stall.

As I wind up, the report on Supplementary Estimates III is very brief. I would like Hon. Members to quickly approve it so that revenue projections align with public expenditures as we close the year in the next two or three days.

I hereby move the Motion and ask my able Vice-Chairman to second the Motion. Thank you.

Hon. (Dr) Robert Pukose (Endebess, UDA): Thank you, Hon. Deputy Speaker. I stand to second the Supplementary Estimates III.

This is a very short Motion that seeks to regularise already incurred expenditure. Among them is Ksh12 billion for the NG-CDF, which had been removed, but we have returned it. Therefore, it will be important that Members pass this Motion very quickly so that they get their money.

This Motion also has money for intern doctors that had not been factored in. The Departmental Committee on Health factored Ksh121 million so that the intern doctors could be paid for their last quarter. This is a very important but small Motion. I do not think Members will have much to say about it. The gist of the matter is that you have your NG-CDF returned.

If we pass it very fast, we can move to the Supplementary Appropriation (No.2) (National Assembly Bill No. 26 of 2025) and finish it by this afternoon so that it can be sent to the President for assent. Thereafter, the National Treasury can move with speed before the close of the financial year. As you are aware, today is 25th June, 2025. We have only five days to go. It is important that we pass this Motion very fast. I do not think there is even much to debate about it.

With those few remarks, I second.

(*Hon. (Dr) Robert Pukose spoke off the record*)

Hon. Deputy Speaker: Sorry. Okay. I can concentrate if you just desist from talking over my voice. I think it is rude.

(*Question proposed*)

Hon. Members: Put the Question.

Hon. TJ Kajwang' (Ruaraka, ODM): On a point of order, Hon. Deputy Speaker.

Hon. Deputy Speaker: Yes, Hon. TJ.

POINT OF ORDER

IMPROPER PROCESSING OF SUPPLEMENTARY ESTIMATES III

Hon. TJ Kajwang' (Ruaraka, ODM): We cannot pass things here without debating. This is a House of debate. This is the Supplementary Estimates III. We have to question the validity and the integrity of agencies to spend money. That is a requirement by the Constitution.

Hon. Deputy Speaker, I do not know if you may have heard. *The Hansard* has it that the Chairman of the Budget and Appropriations Committee (BAC), as he was moving this Supplementary Estimates III, said that the Departmental Committees did not look at the Estimates. That, because of time, they called the Chairpersons of Committees to represent the Departmental Committees.

Is it in order that Chairpersons of Departmental Committees take the place of Committees if Estimates are sent to Departmental Committees? Is it by order that they can surpass debates in Departmental Committees, which then make reports to BAC, and then BAC finds out how Estimates were dealt with at the Committee level? Committee proceedings are the underpinning of this House. What is the integrity of these Estimates? How valid are these Estimates before we discuss them?

Hon. Deputy Speaker: Hon. Members, can I allow some of the Chairpersons of the Departmental Committees to comment? Hon. Sir George.

(An Hon. Member spoke off the record)

Yes. I will also give him an opportunity.

Hon. George Murugara (Tharaka, UDA): Thank you very much, Hon. Deputy Speaker. What the Chairman of the Budget and Appropriations Committee has said is true. Due to time constraints, we may not have had the occasion to look at these proposals or Estimates in the full Committees. However, Chairpersons who had issues were to appear and express them on behalf of the Committees. May it go on record that Committees are an extension of this House. Today is the day when every Member is looking at these Estimates. Therefore, whether the Committees looked at them or the Chairpersons went there does not matter. What matters today is that you are here, looking at the Estimates, and you can either approve or disapprove them. That is the position.

Hon. Deputy Speaker: Hon. Emaase, Member for Teso South.

Hon. Mary Emaase (Teso South, UDA): Thank you, Hon. Deputy Speaker. Supplementary budgets are very important because they allow the Government to respond to emerging circumstances and address urgent needs affecting the people of Kenya. However, are we in order as a House to depart from procedure and tradition where representatives of the people at the Committee level are given the opportunity to scrutinise the Supplementary Estimates and advise? Why are we looking at the Supplementary Estimates on the Floor of the House at the time of passing it when we should have been given the opportunity to scrutinise it earlier?

Thank you, Hon. Deputy Speaker.

Hon. Deputy Speaker: Let us have Hon. Keynan, and then Hon. Oundo.

Hon. Adan Keynan (Eldas, JP): Hon. Deputy Speaker, I take note of what Hon. TJ Kajwang' has said. However, if we consider it alongside the response given by the Senior Counsel, the Budget-making process is a function of the entire House. The Committee system is a purely administrative issue for managing the process due to the large numbers involved. Every Member is supposed to play their role as a representative of the people. Forget about everything else.

We must also consider why the framers of the current Constitution introduced Article 223, which appreciates that emergencies arise. We cannot legislate every Government activity.

If we do that, we will not function effectively. Certain matters must be left to the Executive. This is the tradition, whether in Westminster or elsewhere. The Supplementary Estimates III seeks to endorse post-expenditure, that is, to allow, legalise and put into perspective what has already been spent.

I would also like to agree to some extent with my good friend, Hon. Emaase. In future, the National Treasury should allow a bit more time, two or three weeks, because we understand how these processes work. This will allow Members of the Budget and Appropriations Committee and relevant Committees ample time to go through the Estimates.

As it stands, and I know the good Counsel is aware, there is nothing illegal. Play your role. If you want to bring an amendment, please do so. If you want to voice your concern, do it. If you want to vote against it, do so. The Bill is properly before the House. You should play your role as a representative of the people.

Hon. Deputy Speaker: Hon. Oundo.

Hon. (Dr) Ojiambo Oundo (Funyula, ODM): Hon. Deputy Speaker, it is very perturbing how we are handling the affairs of this House regarding to the Budget-making process. The drafters of the Constitution provided for Article 223 to take into account exigencies that might occur during the financial year, but, honestly, bringing the matter to the House at the very end of the financial year smacks of mischief, considering that Article 114 provides that a Member of Parliament cannot move any amendments without the concurrence of the National Treasury. This is a matter we must reflect upon as a country. Otherwise, we might risk making the Budget-making process unpredictable and mess up the economic and proper management of national resources.

Hon. Deputy Speaker, if you peruse the document, you will find areas with increments and others with massive reductions. It is a symptom that at the beginning of the budgeting process, we seem to have problems with proper forecasting and understanding of our responsibilities. For example, there was a promise to extend the railway line to Malaba, yet we are now reducing railway transport by Ksh1.9 billion. Are we keeping our promises? Are we keeping our word? The promises made outside the House appear to be empty rhetoric, not grounded in law.

Finally, Hon. Atandi has said what we all know but are afraid to speak publicly: we are doing badly. We are unable to raise the revenue we project. The budgeting process is basically a clock to find ways and means of making us lose money. Bound by Articles 114 and 223, we have no choice but to sing along, say hallelujah, praise and worship, and just accept it. This is the unfortunate state our country has fallen into.

Thank you, Hon. Deputy Speaker.

Hon. Deputy Speaker: Hon. Oundo, you have used many superlatives, but you are not backing up your claims with concrete facts. I will allow Hon. Kimani Kuria and Hon. Ochieng' to comment, after which we will close this debate.

Hon. Kuria Kimani (Molo, UDA): Hon. Deputy Speaker, on the matter raised by Hon. Kajwang', it is important that we realise that once a Bill is tabled in this House, it becomes a property of the House. A Committee Report just informs the House. It does not mean that this House must abide by the Report of the Committee. This, therefore, means that even the Report tabled by my colleague, the Chairperson of the Budget and Appropriations Committee, Hon. Atandi, is not necessarily binding. Any Member of this House can rise in their position and amend any of the proposed allocations in that particular Bill.

That said, it is important to know that Supplementary Estimates III has been necessitated by the fact that, although our revenues have increased based on how much we

collected at the same time last year, we are still off target. Therefore, this necessitated the need to reduce the expenditures in line with the reduction in the actual revenues that occurred.

However, it is very important to note that this Parliament, being the House that appropriates money, has endeavoured to reduce our deficit as a percentage of Gross Domestic Product (GDP). In the Financial Year 2022/2023, the deficit as a percentage of GDP was 5.7 per cent. In 2023/2024, we were able to reduce it to 4.9 per cent. For 2024/2025, we have brought it further down to 3.1 per cent. It means that this House has been cognisant of fiscal discipline and measures being put in place by the National Treasury, and we have agreed with them. We look forward to a time when our deficit as a percentage of GDP will be zero.

Hon. Deputy Speaker, it is possible that in the next few years, especially with the decision to focus more on non-tax revenue, which includes Appropriations-in-Aid and Public-Private Participation projects, we will reach a point where this House will pass a balanced Budget. We will not have to borrow, whether externally or domestically, to finance the Budget.

Article 223 is necessitated by emergencies that may not have been envisioned.

With those remarks, Hon. Deputy Speaker, I beg to support the Report of the Budget and Appropriations Committee. I urge this House to support it. Thank you.

Hon. Deputy Speaker: Hon. TJ, I gave you an opportunity to ventilate on what you thought about this Supplementary Budget. Please also allow other Members to air their views.

(Hon. TJ Kajwang' spoke off the record)

Hon. TJ, I have not given you the opportunity to speak. I will allow you to respond after everyone has spoken. Kindly sit. I will get to you.

Let us now have Hon. Ochieng'.

Hon. David Ochieng' (Ugenya, MDG): Hon. Deputy Speaker, this is not the first time we are doing a third Supplementary Estimates. In fact, there are times when it has been done on the last day of a financial year. These Estimates were tabled here one week ago. They were accordingly committed to all the Committees concerned. I sit in the Budget and Appropriations Committee. All chairpersons of Committees were given the opportunity to appear before the Budget and Appropriations Committee. In fact, more than half of the Committee Chairpersons appeared before the Committee. It is, therefore, not true to say that Committees had no chance to look at this document. More than half of the Committee Chairpersons appeared. In fact, for those who did not appear, it means that they were happy with the recommended cuts or increases, as it were.

I, therefore, want to disagree with Hon. Kajwang'. Every Committee had a chance to sit, look at the Supplementary Estimates III and appear before the Budget and Appropriations Committee. On Monday, 23rd June 2025, we sat at a venue. There were times we sat for two hours waiting for Chairpersons, but they never appeared. We cannot force them to come before the Budget and Appropriations Committee. That is what happened. Let me tell the House that the Chairman of the Departmental Committee on Finance and National Planning, the Chairman of the Departmental Committee on Agriculture and Livestock, and the Chairman of the Departmental Committee on Education all appeared. Those who did not appear, Hon. Deputy Speaker, let no one lie to you, sent letters to the Budget and Appropriations Committee telling us what they believe should happen. So, in terms of participation, Hon. Deputy Speaker, I want to assure and confirm to you that every single Committee participated in the process of the Supplementary Estimates III. It is wrong to say they did not.

It is important to note that this is not the stage where we are going to start saying that there are sinister motives about a third Supplementary Estimates. The Hon. Member knows

that there are times when we have discussed a third Supplementary Estimate on 29th June. If the country feels that monies we put in a State Department will not be spent and should be moved, and if there are monies that are lacking for a department that is crucial, like security... What do we do? Do we sit back and say that if we put it, Hon. Oundo will say that this is sinister? This Parliament must do its job regardless of what someone thinks, sinister or not.

I support this Report and support the Supplementary Estimates III.

Hon. Deputy Speaker: Hon. Mugambi, I will give you two minutes.

Hon Mugambi Rindikiri (Buuri, UDA): Thank you. I was looking at the State Department of Housing and Public Works because I am the Vice-Chairman of the Departmental Committee on Housing, Urban Planning and Public Works. I have looked at the Estimates and what has come up. One of the greatest problems we face, particularly in the State Department of Public Works, is that it has been stifled from the beginning. In all the Supplementary Budgets, there is nothing positive that comes to the State Department of Public Works. When I see this coming towards the tail end of a financial year, it is really discouraging.

Let us not forget that the National Government Constituencies Development Fund (NG-CDF) money was reduced. Let it be on record that it is not right not to scrutinise what is being presented to the House. That is my concern. I repeat that the State Department of Public Works has been stifled and continues to be stifled. Somebody needs to be sensitive to that State Department. Therefore, the Budget and Appropriations Committee and the National Treasury must be sensitive, as we are likely to close some State departments at the end of the day.

I thank you, Hon. Deputy Speaker.

Hon. Deputy Speaker: Member for Laikipia, Hon. Jane Kagiri.

Hon. Jane Kagiri (Laikipia County, UDA): Thank you, Hon. Deputy Speaker. I rise to raise concerns regarding Supplementary Estimates III. I sit in the Budget and Appropriations Committee. I am well aware that the Chairperson of the Departmental Committee on Social Protection submitted to our Budget and Appropriations Committee a request for reinstatement of Ksh500 million that was deducted from the National Government Affirmative Action Fund (NGAAF) in the Second Supplementary Estimates. It leaves me wondering why the request was not honoured.

Hon. Deputy Speaker, the NGAAF serves the vulnerable, including women, widows, People with Disabilities (PwDs), and needy students. When we do not make it a priority to service the NGAAF, I wonder if it is our people we are trying to stifle and weaken.

Second, we have a challenge with the money meant for sanitary towels. Let me teach this House a little Biology. Our female students in schools have monthly periods. It is one year later, and we are still seeking money for sanitary towels for our students. I think it is a dishonour! I believe that in this House, everybody is related to a young girl in this country, either as an uncle, a father, a brother, or even a grandfather. Let us be sensitive to the needs of our girls. We owe them their money. Such money is required urgently. Roads are not a bigger priority than the health of our students, women, and children!

Thank you, Hon. Deputy Speaker.

Hon. Deputy Speaker: Last, I will listen to Hon. Peter Kaluma. I will rule on your point of order in a minute, Hon. TJ Kajwang'. Proceed.

Hon. Peter Kaluma (Homa Bay Town, ODM): Hon. Deputy Speaker, the response to the matter raised by Hon. TJ Kajwang' is in Standing Order 207 of the National Assembly Standing Orders. This Standing Order provision, Hon. Deputy Speaker and Members, establishes the Budget and Appropriations Committee, designates its mandate and sets out the procedure by which it proceeds when executing its mandate. According to Standing Order 207(3), the Committee's functions are to discuss and review the estimates and make

recommendations to the House. Part (d) states thus: to examine Bills related to the national Budget, including Appropriations Bills. Of course, there are other mandates spelt out there.

Hon. TJ Kajwang' is concerned with Standing Order 207(6), which says that the Committee shall invite Chairpersons of all Departmental Committees to make presentations during the consideration of the Budget. It is not denied before us that the Budget and Appropriations Committee invited all Chairpersons of Departmental Committees. If the Chairpersons, upon invitation, went before the Budget and Appropriations Committee without remitting the matter initially to their Departmental Committees for deliberation, that is a failure of the Chairpersons and a matter for the Chairpersons in terms of how they relate with their Committees and Committee Members.

It is not, however, the reason to deny that Supplementary Estimates III is properly before the House, having been tabled last week. In fact, it is the business of the House to proceed, those chairpersons having been invited. If we have any issues regarding whether the Chairpersons presided or referred this matter to the Committee for consideration, those are internal Committee issues. What is required is that the Budget and Appropriations Committee invites the Chairpersons when they make their decisions on the Supplementary Estimates. It has been confirmed that it happened. Therefore, the matter is properly before the House, and we are ready to transact it straight away.

Hon. Deputy Speaker: Thank you, Hon. Members. We are now repeating ourselves on this matter. It is very clear that the Chairpersons appeared before the Budget and Appropriations Committee. Right now, the Budget and Appropriations Committee has brought its report to the House. So, all the committees are sitting here, and it is now for you, as a House, to decide. We are not going to say it was the Budget and Appropriations Committee that decided without Committees. It is now before all the Committee Members who are seated in this House. That is what we have discussed. So, Hon. TJ Kajwang' your matter has been dealt with. It is now before the House. We can proceed.

Hon. TJ Kajwang' (Ruaraka, ODM): On a point of order, Hon. Deputy Speaker.

Hon. Deputy Speaker: Hon. TJ Kajwang', what more can you say, really? If it had not come before the House now, we would have had an issue. But, it is now before the House.

Hon. T J Kajwang' (Ruaraka, ODM): Hon. Deputy Speaker, I want to appreciate you for the ruling that you have given. In fact, I have listened to the expert from Homa Bay County, and he has squarely touched on all those issues. The problem may or may not have been with the Chairpersons, who would have moved their Departmental Committees to scrutinise those responses.

Thank you, Hon. Deputy Speaker.

Hon. Members: Put the Question.

(Hon. (Dr) Rachael Nyamai spoke off the record)

Hon. Deputy Speaker: What is your question, Hon. Nyamai?

(Hon. Deputy Speaker consulted with Hon. (Dr) Rachael Nyamai)

I will call the Mover to reply, but I will allow Hon. Donya to speak. Make it brief, and then we call the Mover.

Hon. Dorice Donya (Kisii County, WDM): Hon. Deputy Speaker, I appreciate it. I have gone through the Third Supplementary Estimates. Yesterday, the Hon. Speaker stated that they had factored our Ksh500 million into the Supplementary Estimates. We have to ask the Chairman of the Budget and Appropriations Committee, Hon. Atandi, about it. I have gone

through it, but I cannot locate it. Since he is right here, could he please clarify where the Ksh500 million for the County Women Representatives is? He can provide us with an answer that we can work with. Thank you.

Hon. Deputy Speaker: I call upon the Mover to reply. As you do, kindly answer Hon. Donya's question.

Hon. Samuel Atandi (Alego Usonga, ODM): Hon. Deputy Speaker, I thank you for giving me the opportunity to reply. I also appreciate the Members who have raised various concerns. I thank the Members who have responded to the concerns raised by Hon. TJ Kajwang'.

(Loud consultations)

Please keep quiet, Hon. Members. As a matter of fact, the Committee of the whole House is the budget-making Committee. Therefore, all Members of this House have the opportunity to make the Budget as we talk. We are moving forward to the Supplementary Appropriation Bill. Once there, let Members bring their amendments.

Regarding the question raised by Hon. Donya about the National Government Affirmative Action Fund (NGAAF), it is not included in the Third Supplementary Estimates. However, you can bring an amendment and introduce it so that it is passed. However, in the current Estimates before you, NGAAF is not factored in, as I mentioned to you yesterday.

Hon. Members: Why?

Hon. Samuel Atandi (Alego Usonga, ODM): I will allow you to move an amendment to this Report so that you can introduce the NGAAF allocation. With the permission of the Chairperson, you can move your amendment.

Some members have raised concerns about the cuts, particularly those affecting housing. They are programmes that have not been tendered. Therefore, those amounts cannot be passed here. If the projects have not even taken off, then there is no reason we should allow them to stay on the books.

On the last issue of Committee Chairpersons, I said earlier that they appeared before us.

Hon. Junet Mohamed (Suna East, ODM): On a point of order, Hon. Deputy Speaker.

Hon. Deputy Speaker: What is your point of order, Hon. Junet? Give him a chance.

Hon. Junet Mohamed (Suna East, ODM): Thank you, Hon. Deputy Speaker, for your indulgence. The Chairman of the Budget and Appropriations Committee needs to tell the House that these are the Third Supplementary Estimates. All these monies we are asking for, including the National Government Constituencies Development Fund (NG-CDF) and NGAAF, were all appropriated in the Appropriation Bill that we passed and assented to by the President. Therefore, the Third Supplementary Estimates are largely based on Article 223 of the Constitution. The Cabinet Secretary spent money without parliamentary approval, and we are rectifying that. All the other monies that we passed are in the Budget Estimates and have been appropriated. We now expect the Cabinet Secretary to release the Exchequer. That is all.

Even if he has not appropriated the money in these Supplementary Estimates, it means the money is in the real Budget and was in the Supplementary Budget. Let us not create confusion.

Hon. Deputy Speaker: Okay. Hon. Atandi, please wind down in two minutes, and then we can put the Question.

Hon. Samuel Atandi (Alego Usonga, ODM): Hon. Deputy Speaker, with those many remarks, I reply.

Thank you.

(*Question put and agreed to*)

BILL

Second Reading

THE SUPPLEMENTARY APPROPRIATION (NO. 2) BILL (National Assembly Bill No. 26 of 2025)

Hon. Deputy Speaker: Where has the Chairman of the Budget and Appropriations Committee disappeared to? Hon Atandi.

(*Loud consultations*)

Hon. Samuel Atandi (Alego Usonga, ODM): Hon. Deputy Speaker, there is a lot of noise in the Chamber.

(*Members stood along the gangways*)

Hon. Deputy Speaker: Hon. Members, kindly resume your seats.

(*Hon. Rebecca Tonkei spoke off the record*)

Hon. Tonkei, your concern has been responded to because what Hon. Junet said is the correct position. NGAAF is in the main Budget.

Hon. Atandi, proceed.

Hon. Samuel Atandi (Alego Usonga, ODM): Hon. Deputy Speaker, I beg to move that the Supplementary Appropriation (No. 2) Bill (National Assembly Bill No. 26 of 2025) be now read a Second Time.

This is the same Bill which we have just passed. Therefore, I do not want to belabour the points. The Bill gives the National Treasury the power to spend the money. Since we have already discussed it during the Second Reading, I will not say much.

I ask my Vice-Chairman to second. Thank you.

Hon. Deputy Speaker: Hon. Pukose.

Hon. (Dr) Robert Pukose (Endebess, UDA): Thank you, Hon. Deputy Speaker. I second that the Supplementary Appropriation (No. 2) Bill (National Assembly Bill No. 26 of 2025) be now read a Second Time. We have just finished with the Supplementary Appropriation (No. 2) Bill, which is similar to what we are discussing. The other part is to allow the Government to spend. I do not think there is anything much other than to regularise what has been spent.

With those few remarks, I second.

(*Question proposed*)

Hon. Members: Put the Question.

(*Question put and agreed to*)

(*The Bill was read a Second Time and committed to Committee of the whole House*)

COMMITTEE OF THE WHOLE HOUSE

(*Order for Committee read*)

[*The Deputy Speaker (Hon. Gladys Boss) left the Chair*]

IN THE COMMITTEE

[*The Temporary Chairlady (Hon. (Dr) Rachael Nyamai) in the Chair*]

The Supplementary Appropriation (No. 2) Bill
(National Assembly Bill No. 26 of 2025)

(*Several Members stood in their places*)

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Order, Members. Those who wish to participate in the Committee of the whole House, please take your seats. Let us be orderly.

(*Loud consultations*)

Order, Members. We are in the Committee of the whole House to consider the Supplementary Appropriation (No. 2) Bill (National Assembly Bill No. 26 of 2025).

(*Clauses 3 and 4 agreed to*)

Clause 5

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): There is an amendment. Chairperson of the Budget and Appropriations Committee, Hon. Atandi, please proceed.

(*Loud consultations*)

Order, Members.

(*Hon. Kimani Ichung’wah consulted with other Members*)

Order, Leader of the Majority Party. Chairperson, pause for a minute. Since there is an amendment to this clause, it is better for the Chairperson to be heard in silence. I request that those consulting around the Leader of the Majority Party do so in lower tones. Women Representatives may consult with the Leader of the Majority Party, but they should do so quietly.

(*Hon. Kimani Ichung’wah spoke off the record*)

(*Laughter*)

I need to protect the Leader of the Majority Party.

Hon. Peter Kaluma (Homa Bay Town, ODM): On a point of order, Hon. Temporary Chairlady.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): What is out of order, Hon. Kaluma?

Hon. Peter Kaluma (Homa Bay Town, ODM): Hon. Temporary Chairlady, everything is out of order. The Leader of the Majority Party is the Leader of the Majority Party of the House. We are transacting the most fundamental role of the National Assembly under Article 95. We cannot do that when the Leader of the Majority Party is under siege. *Amelaliwa!*

(*Laughter*)

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Order, Hon. Kaluma! Hon. Members, this is my direction. I am a Member of this House, and I have an idea why the Women Representatives are consulting with the Leader of the Majority Party. However, they should consult in lower tones.

Proceed, Chairperson of the Budget and Appropriations Committee.

Hon. Samuel Atandi (Alego Usonga, ODM): Hon. Temporary Chairlady, I beg to move:

THAT, the Bill be amended by deleting clause 5 and substituting therefor the following new clause—

The supply granted for the services of the year ending on 30th June 2025, in respect of Votes R1014, R1015, R1032, R1054, R1064, R1072, R1082, R1091, R1092, R1093, R1095, R1122, R1123, R1134, R1135, R1152, R1166, R1173, R1174, R1175, R1176, R1177, R1192, R1203, R1212, R1213, R1221, R1271, R1291, R1321, R2031, R2051, R2101, R2121, R2131, R2151, D1023, D1036, D1064, D1065, D1066, D1071, D1072, D1083, D1091, D1092, D1104, D1135, D1162, D1166, D1192, D1193, D1203, D1212, D1252, D1331 and D2111, in accordance with the Appropriation Act, 2024, is reduced by the amounts specified in the third column of the Second Schedule.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Are you able to summarise?

Hon. Samuel Atandi (Alego Usonga, ODM): I have already summarised.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Okay. Thank you, Chairperson.

(*Question of the amendment proposed*)

Hon. Members: Put the Question.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): I heard the interjection of the Leader of the Majority Party.

Hon. Kimani Ichung'wah (Kikuyu, UDA): Hon. Temporary Chairlady, mine is just a point of information, since Hon. Kaluma seems to insinuate that I am under siege. I was consulting with the Women Representatives to assure them—I hope Hon. Tonkei and Hon. Donya are listening—that the Ksh500 million that was taken away in this Financial Year has been added to the Ksh3.5 billion in the 2025/2026 Estimates. Only three weeks from now, you will have Ksh4 billion, up from Ksh3.5 billion. The 'siege' I was under can now end. The National Government Affirmative Action Fund (NGAAF) now has an additional Ksh500 million, bringing its total to Ksh4 billion. The Women Representatives are very good people,

especially those who are keen to detail while doing their work in this House, not just shouting out there.

(Several Members spoke off the record)

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Leader of the Majority Party, you may take your seat. Thank you for the explanation and assurance to the Woman Representatives. Hon. Junet, do you wish to contribute? Kindly use the next microphone.

Hon. Junet Mohamed (Suna East, ODM): Hon. Temporary Chairlady, I thank the Leader of the Majority Party for that clarification. NGAAF money is very important to this country. That Ksh4 billion will not only be budgeted for, but we will also ensure it is appropriated and released from the Exchequer even before the release of the National Government Constituencies Development Fund (NG-CDF) money.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Member for Seme and Chairperson of the Departmental Committee on Health

Hon. (Dr) James Nyikal (Seme, ODM): Hon. Temporary Chairlady, if the money had been left here, they would have lost it. Because in the next two days, it would be virtually impossible to have used the money. The fact that the money has now been moved to the next financial year, we have saved it for our colleagues. That is the point I wanted to clarify.

Thank you, Hon. Temporary Chairlady.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Thank you, Hon. Members, for your comments.

(Question, that the words to be left out be left out, put and agreed to)

(Question, that the words to be inserted in place thereof be inserted, put and agreed to)

(Clause 5 as amended agreed to)

First Schedule

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): There is an amendment. Hon. Atandi.

Hon. Samuel Atandi (Alego Usonga, ODM): Hon. Temporary Chairlady, I beg to move:

THAT, the First Schedule to the Bill be deleted and replaced with the following new Schedule—

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Ksh	Ksh
R1011	The amount required in the year ending 30th June 2025 for current expenses of the Executive Office of the President in the following programmes	60,000,000	20,000,000
	0701000 General Administration Planning and Support Services	60,000,000	20,000,000

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R1012	The amount required in the year ending 30th June 2025 for current expenses of the Office of the Deputy President in the following programmes	200,000,000	-
	0734000 Deputy President Services	200,000,000	-
R1013	The amount required in the year ending 30th June 2025 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes	3,038,189	-
	0755000 Government Coordination and Supervision	3,038,189	-
R1016	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Cabinet Affairs in the following programmes	3,038,189	-
	0758000 Cabinet Affairs Services	3,038,189	-
R1017	The amount required in the year ending 30th June 2025 for current expenses of the State House in the following programmes	3,698,814,811	-
	0704000 State House Affairs	3,698,814,811	-
R1023	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Correctional Services in the following programmes	300,000,000	-
	0627000 Prison Services	280,000,000	-
	0628000 Probation and After Care Services	20,000,000	-
R1024	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Immigration and Citizen Services in the following programmes	100,000,000	-
	0626000 Population Management Services	100,000,000	-
R1025	The amount required in the year ending 30th June 2025 for current expenses of the National Police Service in the following programmes	1,270,000,000	(55,727,600)
	0601000 Policing Services	1,270,000,000	(55,727,600)
R1026	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Internal Security and National Administration in the following programmes	2,340,927,012	7,213,000
	0629000 General Administration and Support Services	2,500,000,000	7,213,000
	0630000 Policy Coordination Services	10,000,000	-
	0632000 National Government Field Administration Services	(169,072,988)	-
R1036	The amount required in the year ending 30th June 2025 for current	1,100,000,000	-

	expenses of the State Department for the ASALs and Regional Development in the following programmes		
	0733000 Accelerated ASAL Development	899,822,412	-
	0743000 General Administration, Planning and Support Services	90,181,649	-
	1013000 Integrated Regional Development	109,995,939	-
R1053	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Foreign Affairs in the following programmes	336,613,850	42,700,000
	0714000 General Administration Planning and Support Services	36,613,850	-
	0715000 Foreign Relation and Diplomacy	300,000,000	32,700,000
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	-	10,000,000
R1065	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Higher Education and Research in the following programmes	996,300,000	2,671,090,447
	0504000 University Education	997,300,000	2,531,090,447
	0506000 Research, Science, Technology and Innovation	(1,000,000)	140,000,000
R1066	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Basic Education in the following programmes	40,564,888	100,000,000
	0501000 Primary Education	(535,935,550)	-
	0502000 Secondary Education	335,935,550	100,000,000
	0503000 Quality Assurance and Standards	158,600,000	-
	0508000 General Administration, Planning and Support Services	81,964,888	-
R1071	The amount required in the year ending 30th June 2025 for current expenses of The National Treasury in the following programmes	4,253,000,000	-
	0717000 General Administration Planning and Support Services	5,328,649,334	-
	0718000 Public Financial Management	(1,075,649,334)	-
R1083	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Public Health and Professional Standards in the following programmes	222,429,884	4,000,000
	0406000 Preventive and Promotive Health Services	(14,600,000)	10,000,000

	0407000 Health Resources Development and Innovation	(998,255)	-
	0408000 Health Policy, Standards and Regulations	-	(6,000,000)
	0412000 General Administration	238,028,139	-
R1094	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Housing and Urban Development in the following programmes	30,184,451	-
	0102000 Housing Development and Human Settlement	16,300,000	-
	0105000 Urban and Metropolitan Development	4,984,451	-
	0106000 General Administration Planning and Support Services	8,900,000	-
R1104	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Irrigation in the following programmes	1,107,231	-
	1023000 General Administration, Planning and Support Services	1,107,231	-
R1132	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Sports in the following programmes	1,685,837,642	6,000,000
	0901000 Sports	1,685,837,642	6,000,000
R1162	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Livestock Development in the following programmes	41,858,030	3,711,300
	0112000 Livestock Resources Management and Development	41,858,030	3,711,300
R1169	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Agriculture in the following programmes	99,596,804	-
	0107000 General Administration Planning and Support Services	134,700,000	-
	0108000 Crop Development and Management	(45,003,196)	-
	0109000 Agribusiness and Information Management	9,900,000	-
R1184	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Labour and Skills Development in the following programmes	31,000,000	-
	0910000 General Administration Planning and Support Services	67,900,000	-
	0906000 Labour, Employment and Safety Services	(36,900,000)	-
R1185	The amount required in the year ending 30th June 2025 for current	12,460,443,280	-

	expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes		
	0908000 Social Development and Children Services	(9,000,000)	-
	0909000 National Social Safety Net	12,470,443,280	-
	0914000 General Administration, Planning and Support Services	(1,000,000)	-
R1193	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Petroleum in the following programmes	1,000,000	23,642,800
	0215000 Exploration and Distribution of Oil and Gas	1,000,000	23,642,800
R1202	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Tourism in the following programmes	886,971,321	(900,000,000)
	0314000 Tourism Product Development and Diversification	886,971,321	(900,000,000)
R1252	The amount required in the year ending 30th June 2025 for current expenses of the State Law Office in the following programmes	67,176,910	-
	0606000 Legal Services	43,466,706	-
	0609000 General Administration, Planning and Support Services	23,710,204	-
R1261	The amount required in the year ending 30th June 2025 for current expenses of The Judiciary in the following programmes	68,000,000	7,327,460
	0610000 Dispensation of Justice	68,000,000	7,327,460
R1281	The amount required in the year ending 30th June 2025 for current expenses of the National Intelligence Service in the following programmes	3,000,000,000	-
	0804000 National Security Intelligence	3,000,000,000	-
R1331	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Environment and Climate Change in the following programmes	203,916,010	180,000,000
	1002000 Environment Management and Protection	251,916,010	180,000,000
	1010000 General Administration, Planning and Support Services	(30,000,000)	-
	1012000 Meteorological Services	(18,000,000)	-
R1332	The amount required in the year ending 30th June 2025 for current expenses of the State Department for Forestry in the following programmes	546,000,000	(300,000,000)

	1018000 Forests Development, Management and Conservation	550,000,000	(300,000,000)
	1025000 General Administration, Planning and Support Services	(4,000,000)	-
R2011	The amount required in the year ending 30th June 2025 for current expenses of the Kenya National Commission on Human Rights in the following programmes	2,957,801	-
	0616000 Protection and Promotion of Human Rights	2,957,801	-
R2021	The amount required in the year ending 30th June 2025 for current expenses of the National Land Commission in the following programmes	297,187,531	-
	0119000 Land Administration and Management	297,187,531	-
R2061	The amount required in the year ending 30th June 2025 for current expenses of the Commission on Revenue Allocation in the following programmes	11,000,000	11,700,000
	0737000 Inter-Governmental Transfers and Financial Matters	11,000,000	11,700,000
R2071	The amount required in the year ending 30th June 2025 for current expenses of the Public Service Commission in the following programmes	87,000,000	-
	0725000 General Administration, Planning and Support Services	107,200,000	-
	0726000 Human Resource Management and Development	(20,200,000)	-
R2091	The amount required in the year ending 30th June 2025 for current expenses of the Teachers Service Commission in the following programmes	3,340,380,000	(10,000,000)
	0509000 Teacher Resource Management	3,340,380,000	-
	0510000 Governance and Standards	-	(40,000,000)
	0511000 General Administration, Planning and Support Services	-	30,000,000
	Sub Cluster Total	37,786,343,834	1,811,657,407

(1) Vote No.	(2) Service or Purpose	(3) Supply Kshs.	(4) Appropriation in Aid Kshs.
	Development Expenditure		
D1032	The amount required in the year ending 30th June 2025 for capital expenses of the State Department for Devolution in the following programmes	106,000,000	-
	0712000 Devolution Services	106,000,000	-
D1082	The amount required in the year ending 30th June 2025 for capital	113,595,668	(905,000,000)

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	expenses of the State Department for Medical Services in the following programmes		
	0402000 National Referral and Specialised Services	(197,296,120)	(195,000,000)
	0410000 Curative and Reproductive Maternal New Born Child Adolescent Health RMNCAH	310,891,788	(710,000,000)
D1094	The amount required in the year ending 30th June 2025 for capital expenses of the State Department for Housing and Urban Development in the following programmes	7,757,643,443	-
	0102000 Housing Development and Human Settlement	7,415,510,309	-
	0105000 Urban and Metropolitan Development	342,133,134	-
D1109	The amount required in the year ending 30th June 2025 for capital expenses of the State Department for Water and Sanitation in the following programmes	2,009,417,313	1,104,800,000
	1001000 General Administration, Planning and Support Services	(1,620,000)	-
	1004000 Water Resources Management	(411,546,687)	633,800,000
	1017000 Water and Sewerage Infrastructure Development	2,422,584,000	471,000,000
D1112	The amount required in the year ending 30th June 2025 for capital expenses of the State Department for Lands and Physical Planning in the following programmes	1,000,000,000	-
	0101000 Land Policy and Planning	1,000,000,000	(31,116,271)
	0121000 Land Information Management	-	31,116,271
D1122	The amount required in the year ending 30th June 2025 for capital expenses of the State Department for Information Communication Technology and Digital Economy in the following programmes	250,000,000	4,164,000,000
	0210000 ICT Infrastructure Development	250,000,000	4,164,000,000
D1132	The amount required in the year ending 30th June 2025 for capital expenses of the State Department for Sports in the following programmes	42,000,000	-
	0901000 Sports	42,000,000	-
D1152	The amount required in the year ending 30th June 2025 for capital expenses of the State Department for Energy in the following programmes	2,054,947,438	(2,020,567,590)
	0212000 Power Generation	(508,552,562)	(840,000,000)
	0213000 Power Transmission and Distribution	2,349,500,000	(1,180,567,590)

	0214000 Alternative Energy Technologies	214,000,000	-
D1169	The amount required in the year ending 30th June 2025 for capital expenses of the State Department for Agriculture in the following programmes	1,048,375,274	(157,287,938)
	0107000 General Administration Planning and Support Services	-	(22,000,000)
	0108000 Crop Development and Management	1,048,375,274	(135,287,938)
D1175	The amount required in the year ending 30th June 2025 for capital expenses of the State Department for Industry in the following programmes	260,000,000	-
	0321000 Standards and Quality Infrastructure and Research	260,000,000	-
D1213	The amount required in the year ending 30th June 2025 for capital expenses of the State Department for Public Service in the following programmes	98,000,000	-
	0710000 Public Service Transformation	98,000,000	-
D1261	The amount required in the year ending 30th June 2025 for capital expenses of The Judiciary in the following programmes	44,500,000	-
	0610000 Dispensation of Justice	44,500,000	-
D1291	The amount required in the year ending 30th June 2025 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes	3,000,000	-
	0612000 Public Prosecution Services	3,000,000	-
D1332	The amount required in the year ending 30th June 2025 for capital expenses of the State Department for Forestry in the following programmes	200,000,000	-
	1018000 Forests Development, Management and Conservation	200,000,000	-
	Sub Cluster Total	14,987,479,136	2,185,944,472
	Cluster Total	52,773,822,970	3,997,601,879

(Question of the amendment proposed)

Hon. Members: Put the Question!

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Thank you, Chair.

(Question of the amendment proposed)

Would you like to make a comment, Hon. (Dr) Makali Mulu? Yes, you may. You have the microphone.

Hon. (Dr.) Makali Mulu (Kitui Central, WDM): Hon. Temporary Chairlady, we are discussing figures. I am sure we have not amended the whole Schedule. Why can we not be told what has been changed and what it is for, because we are discussing the Budget, not general things? We are taking this process so casually as a House. I do not know why we want to do this. Why can we not just be told what has been changed, because we could not have changed the whole Schedule?

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Hon. (Dr) Makali, since you are a Member of the Budget and Appropriations Committee, I thought you would also expound.

(*Loud consultations*)

Hon. Junet Mohamed (Suna East, ODM): On a point of order, Hon. Temporary Chairlady.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): What is out of order, Leader of the Minority Party, Hon. Junet Mohamed?

Hon. Junet Mohamed (Suna East, ODM): Hon. Temporary Speaker, as the Minority side...

(*A Member spoke off the record*)

Just wait. *Wacha nipiye yeze*.

Sorry, that is not in *The Hansard*. As the Minority side, we have given Hon. (Dr) Makali the privilege and honour to represent us in the Budget and Appropriations Committee. It is he who should tell us what this Report contains. He is behaving like a layman here, asking for details in front of the House and the public. If he was sleeping during the budget sessions, then let him give way to someone else who understands budget-making.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Can I put the question? Yes, Hon. (Dr) Makali Mulu, let me give you a chance to respond and expound on what is in this Schedule.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): Hon. Temporary Chairlady, with all due respect... I think Members should listen to me.

(*Hon. Peter Kaluma spoke off the record*)

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Order, Hon. Kaluma. Let the Member for Kitui Central be heard in silence.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): Hon. Temporary Chairlady, with all due respect...

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Let him be heard.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): Kaluma, you cannot gag me. Kaluma, I have been elected by the people of Kitui Central, just as you were elected by the people of Homa Bay. You can go to hell.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Order, Hon. CNN. Hon. Charles Nguna, please take your seat. Order, Hon. Kaluma.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): You know, Hon. Temporary Chairlady, what I am saying is this.

(Hon. Peter Kaluma spoke off the record)

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): He is on a point of order. Let him speak.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): Hon. Kaluma, you are not seated on the Speaker's Chair.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Order, Hon. Kaluma. Normally you are an orderly Member.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): I want to tell Hon. Kaluma that Hon. Makali Mulu is not the kind of person he can intimidate.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Hon. (Dr) Makali Mulu now.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): I cannot be intimidated by anybody in this House. With all due respect to my "Leader of the Minority Party", he knows very well that I cannot be late when it comes to budget-making in this country.

This is what I was saying in the earlier debate – which Hon. Kajwang' raised – the issue of when this Budget was presented and discussed. I can tell you for sure that I am a Member of the Budget and Appropriations Committee. However, communication to our Committee came late at night when we were proceeding with our own things on Friday and Saturday. I did not even sit in that session. It is not a mistake that I did not sit; what I am saying is that we are in a Committee of the whole House...

(Several Members spoke off the record)

Even if I sat there...

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Hon. (Dr) Makali, you have made your point.

Hon. Junet.

Hon. Kaluma, you know very well that when you are on your feet, and Hon. Junet Mohamed is on his feet, in terms of order of precedence, he is the one to speak.

Please proceed.

Hon. Junet Mohamed (Suna East, ODM): Hon. Temporary Chairlady, the Supplementary Estimates were tabled in this House in good time. Members had enough time to scrutinise it. The Committee also had enough time under the able Chairmanship of Hon. Atandi. If Hon. Makali was busy coordinating and supervising other functions, like what is happening today in the country, then that is up to him. I know our colleagues in the Wiper Democratic Movement were busy organising a different matter.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Hon. Kaluma. After that, I will give the Chair of the Committee a chance to summarise.

Hon. Peter Kaluma (Homa Bay Town, ODM): Hon. Temporary Chairlady, my only point is to say that the matter being raised by Hon. Makali Mulu was raised by Hon. Kajwang', and there was a substantive ruling on it. We are now contributing clause by clause based on the information we have as Members. This thing has left the Committee. My point of order is that we should not be taken back to what the Speaker substantively ruled on in the Committee. We should proceed to the subject matter under the Committee of the whole House.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Thank you very much, Hon. Kaluma.

Chairman, you will be the last on this one.

Hon. Samuel Atandi (Alego Usonga, ODM): Thank you, Hon. Temporary Chairlady. Hon. (Dr) Makali...

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Hon. Chair, I will give a chance first to the Leader of the Majority Party, and then I will come back to you.

Hon. Kimani Ichung'wah (Kikuyu, UDA): Hon. Temporary Chairlady, I want to agree with the Members who have spoken, especially Hon. Kaluma and Hon. Junet. It is wrong for Hon. Makali to insinuate that there was no time for consideration of these Supplementary Estimates. We were all seated here when these Estimates were tabled, and the Chair stood in his place and gave a programme of events on what would happen. Hon. (Dr) Makali Mulu is a Member of the Budget and Appropriations Committee that considered these Estimates. Therefore, to stand in his place and insinuate that there was no time for consideration when all the other 26 Members had time to sit and consider those Estimates is misleading.

I was just checking whether Hon. (Dr) Makali attended those meetings. However, I am told he was unable to attend because it was held over the weekend. He was attending some church, the Salvation Army Church, somewhere in Karen with Hon. Kalonzo Musyoka. He is speaking against economic empowerment programs, yet he and Hon. Kalonzo Musyoka were empowering a church; a church of very wealthy men in Karen, when the people of Kitui Central have no churches. How I wish Hon. (Dr) Makali Mulu was using that time to empower churches in Kitui Central, and not to empower rich men in Karen.

Hon. (Dr) Makali Mulu with your party leader, please go and empower those *mabati* churches in Kitui and Mwingi instead of empowering rich men in Karen; men who live in houses worth half a billion shillings. How can you go and empower such people in Karen when you are not empowering people in Kitui Central, Hon. Makali Mulu, honestly? That is the time you would have used in Committee. The Committee sat on Friday, Saturday, and even on Sunday and Monday. They missed your expertise, Hon. Makali. Please, next time, spend your time with the Committee rather than empowering rich men in Karen.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Chair, you are the last on this one.

Hon. Samuel Atandi (Alego Usonga, ODM): Thank you, Hon. Temporary Chairlady. Hon. (Dr) Makali is a competent Member of the Budget and Appropriations Committee. Unfortunately, he was not with us when we were processing the Supplementary Estimates.

Having said that, I would like to explain the changes we are making. The First Schedule contained votes that were presented to us by the National Treasury. After the Bill was presented to us, we made changes. Some of the changes we made include the inclusion of the NG-CDF, which was not in the original Schedule. There are also additional changes introduced by the National Treasury through a memo. That is why we are changing the entire Schedule.

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Thank you very much, Hon. Members.

(*Question, that the words to be left out
be left out, put and agreed to*)

(*Question, that the words to be inserted in place thereof
be inserted, put and agreed to*)

(*First Schedule as amended agreed to*)

Second Schedule

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Chair, we have an amendment.

Hon. Samuel Atandi (Alego Usonga, ODM): Hon. Temporary Chairlady, I would like to move that Clause 2 of the Bill be amended by deleting the words...

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Chair, we are on the Second Schedule.

You may come to the table, Hon. Chair.

(Hon. Samuel Atandi consulted with the Temporary Chairlady and the Clerks-at-the Table)

Hon. Members, after consultations, I would like us to go back to the Second Schedule. Chairman, would you like to say something before we proceed?

Hon. Samuel Atandi (Alego Usonga, ODM): Hon. Temporary Chairlady, we have an amendment on the Second Schedule. I beg to move:

THAT, the Second Schedule to the Bill be amended and substituted with the following new Schedule—

Second Schedule

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Ksh.	Ksh.
R1014	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Parliamentary Affairs in the following programmes	(16,018,507)	-
	0759000 Parliamentary Liaison and Legislative Affairs	3,330,066	-
	0760000 Policy Coordination and Strategy	(4,330,066)	-
	0761000 General Administration, Planning and Support Services	(15,018,507)	-
R1015	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Performance and Delivery Management in the following programmes	(5,000,000)	-
	0762000 Public Service Performance Management	3,500,000	-
	0764000 General Administration, Planning and Support Services	(8,500,000)	-
R1032	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Devolution in the following programmes	(14,000,000)	-
	0712000 Devolution Services	(14,000,000)	-
R1054	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Diaspora Affairs in the following programmes	(20,000,000)	-
	0752000 Management of Diaspora Affairs	(20,000,000)	-
R1064	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Technical Vocational Education and Training in the following programmes	(130,000,000)	1,020,880,790

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Ksh.	Ksh.
	0505000 Technical Vocational Education and Training	(130,000,000)	1,020,880,790
R1072	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Economic Planning in the following programmes	(263,000,000)	-
	07710000 Monitoring and Evaluation Services	(9,725,125)	-
	0706000 Economic Policy and National Planning	(237,260,400)	-
	0709000 General Administration Planning and Support Services	(16,014,475)	-
R1082	The amount required in the year ending 30 th June, 2025 for current expenses of the State Department for Medical Services in the following programmes	(331,500,000)	280,000,000
	0402000 National Referral & Specialised Services	(307,000,000)	280,000,000
	0412000 General Administration	(24,500,000)	-
R1091	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Roads in the following programmes	(70,000,000)	-
	0202000 Road Transport	(70,000,000)	-
R1092	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Transport in the following programmes	(485,060,387)	103,000,000
	0201000 General Administration, Planning and Support Services	22,197,636	-
	0203000 Rail Transport	(500,000,000)	-
	0205000 Air Transport	(7,258,023)	103,000,000
R1093	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes	(24,030,953)	(92,000,000)
	0220000 Shipping and Maritime Affairs	(24,030,953)	(92,000,000)
R1095	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Public Works in the following programmes	(56,182,841)	-
	0103000 Government Buildings	(41,000,841)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(6,000,000)	-
	0106000 General Administration Planning and Support Services	(2,182,000)	-
	0218000 Regulation and Development of the Construction Industry	(7,000,000)	-
R1122	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes	(25,046,833)	10,000,000
	0210000 ICT Infrastructure Development	3,363,551	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Ksh.	Ksh.
	0217000 E-Government Services	(28,410,384)	10,000,000
R1123	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes	(4,000,000)	-
	0207000 General Administration Planning and Support Services	10,297,478	-
	0208000 Information and Communication Services	(14,297,478)	-
R1134	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Culture, the Arts and Heritage in the following programmes	(6,186,715)	-
	0903000 The Arts	(2,186,715)	-
	0905000 General Administration, Planning and Support Services	(2,000,000)	-
	0916000 Public Records Management	(2,000,000)	-
R1135	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Youth Affairs and Creative Economy in the following programmes	(8,000,000)	-
	0748000 Youth Development Services	(7,000,000)	-
	0749000 General Administration, Planning and Support Services	(1,000,000)	-
R1152	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Energy in the following programmes	(8,000,000)	1,039,818
	0211000 General Administration Planning and Support Services	(3,637,586)	-
	0212000 Power Generation	(4,362,414)	(10,000,000)
	0213000 Power Transmission and Distribution	-	11,039,818
R1166	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes	(5,334,711)	-
	0111000 Fisheries Development and Management	(3,000,000)	-
	0117000 General Administration, Planning and Support Services	(2,334,711)	-
R1173	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Cooperatives in the following programmes	(7,882,124)	2,000,000
	0304000 Cooperative Development and Management	(7,882,124)	2,000,000
R1174	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Trade in the following programmes	(13,000,000)	-
	0309000 Domestic Trade and Enterprise Development	(1,411,929)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Ksh.	Ksh.
	0311000 International Trade Development and Promotion	(7,335,909)	-
	0312000 General Administration, Planning and Support Services	(4,252,162)	-
R1175	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Industry in the following programmes	(14,673,919)	50,000,000
	0301000 General Administration Planning and Support Services	(14,673,919)	-
	0320000 Industrial Promotion and Development	-	50,000,000
R1176	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes	(5,556,086)	10,025,794
	0316000 Promotion and Development of MSMEs	(4,060,000)	-
	0317000 Product and Market Development for MSMEs	-	10,025,794
	0319000 General Administration, Planning and Support Services	(1,496,086)	-
R1177	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Investment Promotion in the following programmes	(8,157,062)	94,028,948
	0322000 Investment Development and Promotion	(8,157,062)	94,028,948
R1192	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Mining in the following programmes	(6,000,000)	268,300,000
	1007000 General Administration Planning and Support Services	(6,000,000)	-
	1021000 Geological Survey and Geoinformation Management	-	268,300,000
R1203	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Wildlife in the following programmes	(5,305,800)	-
	1019000 Wildlife Conservation and Management	(5,305,800)	-
R1212	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Gender and Affirmative Action in the following programmes	-	-
	0912000 Gender Empowerment	(283,166)	-
	0913000 General Administration, Planning and Support Services	283,166	-
R1213	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for Public Service in the following programmes	(173,000,000)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Ksh.	Ksh.
	0710000 Public Service Transformation	(187,000,000)	-
	0709000 General Administration Planning and Support Services	14,000,000	-
R1221	The amount required in the year ending 30 th June 2025 for current expenses of the State Department for East African Community Affairs in the following programmes	(8,000,000)	-
	0305000 East African Affairs and Regional Integration	(8,000,000)	-
R1271	The amount required in the year ending 30 th June 2025 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	-	6,300,000
	0611000 Ethics and Anti-Corruption	-	6,300,000
R1291	The amount required in the year ending 30 th June 2025 for current expenses of the Office of the Director of Public Prosecutions in the following programmes	-	2,500,000
	0612000 Public Prosecution Services	-	2,500,000
R1321	The amount required in the year ending 30 th June 2025 for current expenses of the Witness Protection Agency in the following programmes	(3,000,000)	-
	0615000 Witness Protection	(3,000,000)	-
R2031	The amount required in the year ending 30 th June 2025 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	(37,000,000)	-
	0617000 Management of Electoral Processes	(34,931,122)	-
	0618000 Delimitation of Electoral Boundaries	(2,068,878)	-
R2051	The amount required in the year ending 30 th June 2025 for current expenses of the Judicial Service Commission in the following programmes	(19,529,246)	7,500,000
	0619000 Judicial Oversight	(19,529,246)	7,500,000
R2101	The amount required in the year ending 30 th June 2025 for current expenses of the National Police Service Commission in the following programmes	(972,000)	-
	0620000 National Police Service Human Resource Management	(972,000)	-
R2121	The amount required in the year ending 30 th June 2025 for current expenses of the Controller of Budget in the following programmes	(70,000,000)	-
	0730000 Control and Management of Public Finances	(70,000,000)	-
R2131	The amount required in the year ending 30 th June 2025 for current expenses of the Commission on Administrative Justice in the following programmes	(11,126,298)	-
	0731000 Promotion of Administrative Justice	(11,126,298)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Ksh.	Ksh.
R2151	The amount required in the year ending 30 th June 2025 for current expenses of the Independent Policing Oversight Authority in the following programmes	(7,021,769)	-
	0622000 Policing Oversight Services	(7,021,769)	-
	Sub Cluster Total	(1,861,585,251)	1,763,575,350
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	Ksh.	Ksh.
D1023	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Correctional Services in the following programmes	-	-
	0627000 Prison Services	(5,100,000)	-
	0628000 Probation & After Care Services	5,100,000	-
D1036	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes	(1,028,370,000)	(286,560,000)
	0733000 Accelerated ASAL Development	(738,370,000)	(96,560,000)
	1013000 Integrated Regional Development	(290,000,000)	(190,000,000)
D1064	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Technical Vocational Education and Training in the following programmes	(242,000,000)	(85,000,000)
	0505000 Technical Vocational Education and Training	(242,000,000)	(85,000,000)
D1065	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Higher Education and Research in the following programmes	(192,867,400)	(7,000,000)
	0504000 University Education	(192,867,400)	(7,000,000)
D1066	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Basic Education in the following programmes	(2,016,500,000)	(220,000,000)
	0501000 Primary Education	(2,036,000,000)	(100,000,000)
	0502000 Secondary Education	19,500,000	(120,000,000)
D1071	The amount required in the year ending 30 th June 2025 for capital expenses of The National Treasury in the following programmes	(297,447,311)	1,169,064,771
	0717000 General Administration Planning and Support Services	902,000,000	(99,000,000)
	0718000 Public Financial Management	(5,443,447,311)	1,268,064,771
	0719000 Economic and Financial Policy Formulation and Management	4,244,000,000	-
D1072	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Economic Planning in the following programmes	-	(10,000,000)
	0707000 National Statistical Information Services	-	(10,000,000)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Ksh.	Ksh.
D1083	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes	(175,000,000)	(95,000,000)
	0406000 Preventive and Promotive Health Services	(195,000,000)	(95,000,000)
	0407000 Health Resources Development and Innovation	20,000,000	-
D1091	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Roads in the following programmes	(11,502,000,000)	(234,000,000)
	0202000 Road Transport	(11,502,000,000)	(234,000,000)
D1092	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Transport in the following programmes	(1,330,000,000)	37,000,000
	0201000 General Administration, Planning and Support Services	-	(63,000,000)
	0203000 Rail Transport	(1,240,000,000)	(200,000,000)
	0204000 Marine Transport	-	500,000,000
	0216000 Road Safety	(90,000,000)	(200,000,000)
D1104	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Irrigation in the following programmes	(350,000,000)	(1,079,000,000)
	1014000 Irrigation and Land Reclamation	(450,000,000)	(1,079,000,000)
	1015000 Water Storage and Flood Control	100,000,000	-
D1135	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes	(50,000,000)	(250,000,000)
	0711000 Youth Empowerment Services	200,000,000	(250,000,000)
	0748000 Youth Development Services	(250,000,000)	-
D1162	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Livestock Development in the following programmes	(459,375,274)	-
	0112000 Livestock Resources Management and Development	(459,375,274)	-
D1166	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes	(900,000,000)	-
	0111000 Fisheries Development and Management	(1,200,000,000)	-
	0118000 Development and Coordination of the Blue Economy	300,000,000	-
D1192	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Mining in the following programmes	-	50,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Ksh.	Ksh.
	1021000 Geological Survey and Geoinformation Management	-	50,000,000
D1193	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Petroleum in the following programmes	-	(309,100,000)
	0215000 Exploration and Distribution of Oil and Gas	-	(309,100,000)
D1203	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Wildlife in the following programmes	-	(149,500,000)
	1019000 Wildlife Conservation and Management	-	(149,500,000)
D1212	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes	-	(190,000,000)
	0912000 Gender Empowerment	-	(190,000,000)
D1252	The amount required in the year ending 30 th June 2025 for capital expenses of the State Law Office in the following programmes	(15,000,000)	-
	0609000 General Administration, Planning and Support Services	(15,000,000)	-
D1331	The amount required in the year ending 30 th June 2025 for capital expenses of the State Department for Environment & Climate Change in the following programmes	(850,708)	(40,000,000)
	1002000 Environment Management and Protection	(850,708)	(40,000,000)
D2111	The amount required in the year ending 30 th June 2025 for capital expenses of the Auditor General in the following programmes	(23,000,000)	-
	0729000 Audit Services	(23,000,000)	-
	Sub Cluster Total	(18,582,410,693)	(1,699,095,229)
	Cluster Total	(20,443,995,944)	64,480,121
	Grand Total	32,329,827,026	4,062,082,000

(Question of the amendment proposed)

Hon. Members: Put the question.

(Question, that the words to be left out be left out, put and agreed to)

(Question, that the words to be inserted in place thereof be inserted, put and agreed to)

(Second Schedule as amended agreed to)

Clause 2

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The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): We have an amendment. Chairman, proceed.

Hon. Samuel Atandi (Alego Usonga, ODM): Thank you, Hon. Temporary Chairlady. I beg to move:

THAT, Clause 2 of the Bill be amended by deleting the words “Forty-Nine Billion Three Hundred Ninety Million Nine Hundred and Seven Thousand Nine Hundred Thirteen, appearing after the words “the sum of” and substituting therefor the words “Fifty-Two Billion Seven Hundred Seventy-Three Million Eight Hundred Twenty-Two Thousand Nine Hundred Seventy”

(Question of the amendment proposed)

(Question, that the words to be left out be left out, put and agreed to)

(Question, that the words to be inserted in place thereof be inserted, put and agreed to)

(Clause 2 as amended agreed to)

(Long title agreed to)

(Clause 1 agreed to)

The Temporary Chairlady (Hon. (Dr) Rachael Nyamai): Hon. Members, we have concluded consideration of the Bill.

Mover.

Hon. Samuel Atandi (Alego Usonga, ODM): Hon. Temporary Chairlady, I beg to move that the Committee do report to the House its consideration of the Supplementary Appropriation (No.2) Bill (National Assembly Bill No. 26 of 2025) and its approval thereof with amendments.

(Question proposed)

(Question put and agreed to)

(The House resumed)

IN THE HOUSE

[The Deputy Speaker (Hon. Gladys Boss) in the Chair]

MOTION

CONSIDERATION OF REPORT ON THE SUPPLEMENTARY APPROPRIATION (NO. 2) BILL

Hon. Deputy Speaker: Chairperson.

Hon. (Dr) Rachael Nyamai (Kitui South, JP): Hon. Deputy Speaker, I beg to report that the Committee of the whole House has considered the Supplementary Appropriation (No. 2) Bill (National Assembly Bill No. 26 of 2025) and approved the same with amendments.

Thank you.

Hon. Deputy Speaker: Mover.

Hon. Samuel Atandi (Alego Usonga, ODM): Hon. Deputy Speaker, I beg to move that the House do agree with the Committee in the said report.

Hon. (Dr) Robert Pukose (Endebess, UDA): I second.

(*Question proposed*)

(*Question put and agreed to*)

Hon. Deputy Speaker: Mover.

BILL

Third Reading

THE SUPPLEMENTARY APPROPRIATION (NO. 2) BILL
(National Assembly Bill No. 26 of 2025)

Hon. Samuel Atandi (Alego Usonga, ODM): Hon. Deputy Speaker, I beg to move that the Supplementary Appropriation (No.2) Bill (National Assembly Bill No. 26 of 2025) be now read a Third Time.

I request my able deputy to second.

Hon. (Dr) Robert Pukose (Endebess, UDA): I second.

(*Question proposed*)

Hon. Members: Put the question.

(*Question put and agreed to*)

(*The Bill was accordingly read
a Third Time and passed*)

Hon. Deputy Speaker: Next order.

MOTION

Hon. Deputy Speaker: Who is moving on behalf of the Chairman, Public Debt and Privatisation Committee?

Hon. (Dr) Ojiambo Oundo (Funyula, ODM): On a point of order.

Hon. Deputy Speaker: What is your point of order, Dr Oundo?

Hon. (Dr) Ojiambo Oundo (Funyula, ODM): Hon. Deputy Speaker, I was just wondering. With your indulgence, we can dispense with Order 7 in the Order Paper, as we

skipped it in view of the urgency and importance of the Supplementary Appropriation (No. 2) Bill. I am sure there are not too many questions and requests.

Hon. Deputy Speaker: Now that I have read Order 14, allow us to dispense with it and then we re-arrange the Order Paper to accommodate Statements and Questions.

Proceed.

**ADOPTION OF REPORT ON THIRD SUPPLEMENTARY
ESTIMATES FOR FY 2024/2025**

Hon. Abdi Ali Abdi (Ijara, NAP-K): Thank you, Hon. Deputy Speaker. I beg to move the following Motion:

THAT, this House adopts the Report of the Public Debt and Privatisation Committee on its consideration of the Consolidated Fund Services for the Supplementary Estimates III for FY 2024/2025, laid on the Table of the House on Tuesday, 24th June 2025.

The review of the Consolidated Fund Services (CFS) under Supplementary Estimates III for the financial year 2024/2025 offers an encouraging signal for Kenya's evolving physical landscape. Notably, CFS expenditures are projected to decline by Ksh295.28 billion from Ksh2.2 trillion to Ksh1.99 trillion.

[The Deputy Speaker (Hon. Gladys Boss) left the Chair]

[The Temporary Speaker (Hon. David Ochieng) took the Chair]

The Public Debt Service continues to dominate the Consolidated Fund Services (CFS) allocations, accounting for 88 per cent of total expenditures. While this underscores the weight of debt-related obligations on the national Budget, it also highlights a significant opportunity: the need to institutionalise structured and predictable liability management. The Government can then unlock more sustainable fiscal space over the medium term, support development priorities, and protect essential public services.

Major changes under the CFS include a reduction of Ksh106.5 billion, from Ksh569.9 billion to Ksh385.4 billion, in domestic debt redemption payments primarily due to a decrease of Ksh184.2 billion in the provision meant to cover any shortfall in the redemption of Treasury Bills, from Ksh200 billion to Ksh15.89 billion. The external debt service is projected to decline by Ksh110 billion from Ksh704.9 billion to Ksh594.9 billion. The changes are a result of a reduction of Ksh114.87 billion, or 24 per cent, to Ksh361.5 billion from Ksh474.4 billion under external debt redemption payments, attributed to liability management targeting the Trade and Development Bank syndicated loan, of which the amount due of Ksh173.8 billion will decline to Ksh58.97 billion.

No changes have been instituted to the allocations for pensions, salaries, and allowances for constitutional and independent office holders and other miscellaneous expenditures. Cumulatively, these expenditures will remain at Ksh246.97 billion.

The Committee observes that the current gains from liability management operations, though welcome, should be anchored in a robust policy framework. The absence of a comprehensive national liability management policy has limited the strategic deployment of debt reorganisation tools such as repayments, swaps, and restructuring. Formalising such a policy will allow the National Treasury to plan proactively, reduce financing risks, and better align fiscal outcomes with the country's long-term development agenda.

In this regard, the Committee has recommended that the National Treasury develop and publish a comprehensive national liability management policy within 60 days of the adoption of this Report. This Policy should articulate clear guidelines and measurable targets aimed at reducing the debt service burden and enhancing fiscal space.

Hon. Temporary Speaker, I beg to move and request Hon. Kasalu to second.

The Temporary Speaker (Hon. David Ochieng'): Proceed, Hon. Kasalu.

Hon. Irene Kasalu (Kitui County, WDM): Hon. Temporary Speaker, I second.

The Temporary Speaker (Hon. David Ochieng'): That is pretty unusual.

(Question proposed)

I request that those who wish to contribute to this Motion press the intervention button. I can see Hon. Ikiara Dorothy and Hon. Adan. Do you want to contribute to this? Let us have Hon. James Nyikal.

Hon. (Dr) James Nyikal (Seme, ODM): Hon. Temporary Speaker, I will be very brief as I support this very important Motion. We have not had such a report for a long time. The Report is part of the Budget because it indicates which debts we are paying. The Report indicates that the information should be published within 60 days.

I urge the Committee to avail that Report in good time. This Report was tabled yesterday, and many Members have probably not seen it. However, we would like the detailed Report to come in good time so that we can read it. If we are not careful about how debts are handled, they may actually be paid in a preferential manner. A committee is dealing with this, and we will receive a report. However, that Report should be tabled in the House within 60 days so that we can see how to handle our debts and the details therein.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng'): Member for Funyula.

Hon. (Dr) Ojiambo Oundo (Funyula, ODM): Hon. Temporary Speaker, it is sometimes difficult to deal with this matter. Just a few days ago, during the Budget process, similar recommendations of a 60-day timeline were made. The same timeline was recommended when we were doing the Supplementary Budget. Hon. Temporary Speaker, one day you will have to guide us on when the 60 days start and end because it is becoming a boring song.

The Report is not very clear on exactly what is happening, and that is why the Member who was asked to second the Motion had nothing useful to add. The timing of these fundamental Supplementary Budgets, whether under Articles 114 or 223 of the Constitution, is highly suspicious. Accountants will tell you that it is important to clean up the books at the end of a financial year, but there are always restatements that can happen after the financial year.

Hon. Temporary Speaker, if you received Ksh1 billion right now, how would you absorb it between now and Monday? Something is wrong somewhere. If it were a recurring expenditure, we could argue that there is a loan under the CFS that we had forgotten to repay, which is due on Friday. We could understand that. How the National Treasury can forget the maturity of a loan is very baffling. Everybody would imagine that the recurrent expenditure for salaries, allowances, and remuneration for constitutional officeholders is fixed. I am probably not an expert on the issue of Supplementary Budgets under the CFS, but if you give Hon. (Dr) Makali Mulu an opportunity to speak on this Motion, he can educate the uneducated.

Otherwise, I have nothing useful to add other than being left in Wonderland. How can the CFS have a Supplementary Budget at the tail-end of the financial year?

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng'): Next is Hon. Makali Mulu. Chairperson of the Departmental Committee on Finance and National Planning, wait for a minute. Let us hear Hon. Makali Mulu.

Hon. (Dr) Makali Mulu (Kitui Central, WDM): Thank you, Hon. Temporary Speaker. I can explain some scenarios that necessitate a Supplementary Budget for CFS expenditures. Hon. Members, you know well that most of our external debt is in foreign currency, such as dollars and euros. One of the reasons for a supplementary budget is a change in the exchange rate, which could trigger the need for additional resources for repayment. Once the rates change, you will automatically have more than you budgeted for.

Another situation occurs when tabulating the loans due; if you miss one that is due within the year and needs to be paid, you must factor in that amount. In my view, Consolidated Fund Services (CFS) is the easiest option for managing supplementary budgets because, once it is approved, you only need to focus on making the payments. Some of the earlier issues we were discussing require procurement, and you may lack time. However, there is a way to address this.

Hon. Temporary Speaker, regarding this Report, the challenge we face with CFS expenditures is the budget deficit. Every financial year, we address the budget deficit. For instance, we have agreed that it will be 4.5 per cent of the gross domestic product (GDP) for the Financial Year 2025/2026. When the Chairperson presented the Budget summary, 4.5 per cent of our total Budget amounted to Ksh876 billion. However, when Hon. Mbadi, the Cabinet Secretary, specified the amount to be borrowed, he indicated Ksh920 billion, resulting in a difference of Ksh47 billion. Thus, the Report approved here by the Public Debt and Privatisation Committee was Ksh876 billion, while the Cabinet Secretary's Report was Ksh920 billion. So, when the budget deficit fluctuates, it complicates the predictability of the Budget. We have a budget that is a moving target, and as a House, we must firm up our approach.

Once we agree on the amount to be borrowed by the Government in this financial year, we should not allow these figures to change midway, which would lead to the unpredictability we currently experience. All said and done, CFS expenditures represent the highest expenditure item in our Budget, now approximately Ksh1.2 trillion. This leaves minimal fiscal space for other activities. As a House, we need to deliberate seriously about managing CFS expenditures. Within these expenditures, the most significant item is the payment of public debt, encompassing both interest repayments and principal payments. This is a serious matter requiring our attention to assist the country in addressing it.

Hon. Oundo raised the issue of timing. I have been listening since morning, including your contribution to the earlier Motion. We, as a House, should not apologise for the National Treasury's inadequacies. The pressure we face stems from the late presentation of budgets, which does not allow sufficient time for the House to process them. We must establish a firm deadline, instructing that if a Supplementary Budget is not submitted one month before the end of the financial year, it will not be considered. This will enable us to examine the Budget in detail and ascertain what payments will be made.

Hon. Temporary Speaker, Article 223 has been controversial. Since we joined this House together, we have engaged extensively in the Budget and Appropriations Committee, consistently discussing Article 223 and its loopholes regarding the National Treasury's utilisation. I wish we could dedicate more time to reviewing proposed expenditures under Article 223, as these represent some of the easier avenues used by certain technocrats to misallocate public resources. As a House, we must discuss this issue and take a firm position. I recall a past discussion when Hon. Mbadi was a Member of Parliament, where we both

advocated for a thorough scrutiny of Article 223 in the National Treasury to ensure its proper utilisation. Otherwise, we risk turning the 13th Parliament into a mere talking shop regarding budget matters, which is unfortunate. We must treat this issue with the seriousness it deserves. Nevertheless, I support this Report to ensure that all necessary payments for CFS expenditures are processed before June.

I submit.

The Temporary Speaker (Hon. David Ochieng'): Thank you. Member for Kibra.

Hon. Peter Ororo (Kibra, ODM): Thank you, Honourable Speaker. I rise to join my colleagues in discussing the long-standing issue of public debt in this country. I believe we need to itemise these debts when they are brought to the House for discussion. We must understand what debts we are repaying; otherwise, we could end up paying for air for an extended period. This debt increases every year. It is now about Ksh9 trillion to Ksh10 trillion. When the Cabinet Secretary was here last, he promised to constitute a committee to address the debts he inherited. We remain hopeful that he will uphold his commitment and that the 60-day timelines often set by Cabinet Secretaries will be a thing of the past.

As a House, as Hon. (Dr) Makali has said, we need adequate time to review documents. We must not be hurriedly handed materials that should have been available for the past month. Furthermore, concerning Article 223, which is often used to regularise expenditure after the fact, this House must implement measures to ensure that expenditures are approved before being incurred. Otherwise, I support this Motion.

The Temporary Speaker (Hon. David Ochieng'): Member for Teso South.

Hon. Mary Emaase (Teso South, UDA): Thank you, Hon. Temporary Speaker. I also rise to support the Report, but I wish to make some observations. As a House and as a country, we can certainly do better than this. We are witnessing an excessive number of supplementary budgets. Supplementary budgets should only be used for essential adjustments to address unexpected expenditures. However, many of the costs we are adjusting were not unexpected, such as reductions in the energy sector and the National Affirmative Action Fund (NGAAF).

We have seen reductions in funding for various ministries, departments, and agencies (MDAs), including education capitation and university funding. These were already known expenditures that should have been accounted for and, therefore, should not be subject to adjustment under supplementary budgets. Furthermore, the reductions in capital expenditure, stemming from an inability to generate projected revenues, highlight the need for MDAs to adopt realistic projections to prevent unnecessary adjustments that negatively impact implementation. The uncertainty surrounding MDAs cannot continue. We must reduce the frequency of supplementary budgets going forward to ensure that Kenyans receive the services they need without affecting functions that are already budgeted for.

For instance, many constituencies across the country did not receive their electricity allocations due to various adjustments made in the last financial year. This issue arose partly because the Finance Bill, which would have provided funding, collapsed. I call for those constituencies that did not receive funding for last-mile connectivity to be considered for affirmative action. Had we had the opportunity as committees to scrutinise these matters, we would have insisted on maintaining those allocations affected in Supplementary III.

Thank you.

The Temporary Speaker (Hon. David Ochieng'): Thank you. Now, let us hear from the Chairman of the Departmental Committee on Finance and National Planning.

Hon. Kuria Kimani (Molo, UDA): Thank you, Hon. Temporary Speaker. I commend the Committee for the good Report and agree with them on one of the recommendations. You will notice that the stock of debt, particularly the Trade Development Bank (TDB) syndicated

loan, is decreasing from Ksh173.8 billion to Ksh58.97 billion, representing a reduction of Ksh114.87 billion. This means an additional fiscal space of Ksh114 billion has been created. We need to implement a policy that ensures this fiscal space, created by the reduction in debt stock, is used for development expenditures so that it does not end up funding the repayment of other debts or current spending.

I urge the Committee to ensure that the National Treasury develops a policy to ensure that each fiscal space created, such as the one outlined in this Report of Ksh114 billion, is reflected in the development side.

Secondly is the issue of the National Government Constituencies Development Fund (NG-CDF) allocation, which we discussed in this Budget. I noticed that both Supplementary Estimates II and Supplementary Estimates III have deliberately not provided resources for the NG-CDF allocation. Therefore, the onus has been left to this House to fill that gap. In Supplementary Estimates III, it was Ksh12 billion, and in Supplementary Estimates II, I think it was Ksh24 billion. This means that instead of the Departmental Committees—last time the Budget was done by the Liaison Committee, and this time by the Budget and Appropriations Committee – trying to scrutinise the whole Budget to ensure that the allocations are on priority projects, they focus on trying to fill that Ksh12 billion gap. The risk is that we now fail to apply our minds to overseeing the rest of the Budget.

We need to send very good communication and ensure that by the time these Estimates are tabled in the House, funds that are ring-fenced, either through the Constitution or through an Act of Parliament, are sufficiently provided for. This way, the Committee will have no business finding resources to fill that gap. As it stands, we seem to concentrate only on that particular area at the expense of ensuring that the Budget is appropriated fairly and transparently according to the country's priority areas.

With that, I beg to agree and support the Report. Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng'): Thank you. There being no further interest in this matter, I would like to request the Mover to reply. Mover.

Just a minute, Hon. Rindikiri. I had said that if you wanted to work on this, you should put your card in the intervention, and you did not. Hon. Rindikiri, you have three minutes. Have a say on this.

Hon. Mugambi Rindikiri (Buuri, UDA): Thank you, Hon. Speaker. The Report from the Committee urges the Government to consider implementing a national liability management policy. This is very key. The Policy will address the usage, costs, and sustainability of the debts that we have. More importantly, that Policy is also going to address the limit of these debts.

The problems we have now are due to the lack of such a policy that sets the guidelines. When we passed the Tax Policy in this country, things started to shape up in terms of how tax management would be handled. In the absence of a national liability management policy, the National Treasury has the leeway to conduct debt management activities as it sees fit. Therefore, I urge that this Policy be put in place immediately. It will establish guidelines and measures aimed at reducing debt servicing.

We have a very serious problem. How are the loans being used? Currently, we do not know the costs of various debts. We need to determine whether to pursue short-term or long-term debt and what we will do with the loans. Without such a policy, that is why you see money not being allocated to some issues in the Budget.

I agree with the Committee's Report that there is a need to have a national liability management policy. It will clearly outline the guidelines on how we will manage the debts of this Republic.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng'): Thank you. Mover, proceed.

Hon. Abdi Ali Abdi (Ijara, NAP-K): Hon. Temporary Speaker, I thank the Members for their support and comments. I fully concur with the comments of Hon. Makali Mulu, especially on the exchange rates and all other Members who have contributed to this Motion. The Committee will continue to work hard to ensure that this House is well informed on the changes to the Consolidated Fund Services and the sustainability of these mandatory expenditures that affect other critical budget expenditures. I also thank Hon. Irene Kasalu for her support in moving this Motion.

With that, Hon. Temporary Speaker, I beg to reply.

Thank you.

(Question put and agreed to)

The Temporary Speaker (Hon. David Ochieng'): Hon. Members, if you remember, we had reorganised the Order Paper to cover the Orders we just finalised. I, therefore, wish we go back to Order No. 5. Hon. John Mwirigi, you have a paper to lay. Hon. Mwirigi, go ahead.

PAPERS

Hon. John Paul Mwirigi (Igembe South, UDA): Hon. Temporary Speaker, I beg to lay the following paper on the Table:

A report of the Commonwealth Parliamentary Association (CPA) Kenya delegation to the 67th Commonwealth Parliamentary Conference held in Sydney, Australia, from 3rd to 8th November 2024.

Thank you.

The Temporary Speaker (Hon. David Ochieng'): The paper is accordingly laid. Proceed to lay.

(Hon. John Paul Mwirigi laid the paper on the Table)

Next Order.

QUESTIONS AND STATEMENTS

REQUEST FOR STATEMENT

Hon. Kajwang', you have a Question. Hon. Oundo, you have the first Statement on the Order Paper.

RE-CATEGORISATION OF PUBLIC SECONDARY SCHOOLS

Hon. (Dr) Ojiambo Oundo (Funyula, ODM): Thank you, Hon. Temporary Speaker. This is a very important matter that affects all of us seated here, as well as those who are not here, representing the people of Kenya in their constituencies. It is a request for a Statement regarding the re-categorisation of public secondary schools.

Pursuant to the provisions of Standing Order 44(2)(c), I rise to request a Statement from the Chairperson of the Departmental Committee on Education regarding the recent re-categorisation of public secondary schools.

The Ministry of Education has recently issued guidelines on the re-categorisation of secondary schools in preparation for the transition of Grade 9 pupils to Grade 10 in 2026. Although these guidelines have not yet been officially published on the Ministry's website, a document categorising public secondary schools into Clusters C1, C2, C3, C4, and C5 is already circulating on various online platforms and social media. Strikingly, only two schools in the entire Busia County have been classified as Cluster 1 national schools: Butula Boys High School and Kolanya Girls High School. Notably, no school in Funyula Constituency has been elevated to national school status, despite several schools within the county and across the country being elevated to this status. Among those elevated in Busia County are Nambale Boys High School and St Stephen's Lwanya Girls Secondary School.

It is concerning that two prominent schools in Funyula Constituency, namely Sigalame Boys High School and St. Cecilia Nangina Girls High School, have not been considered for elevation to National School Cluster C1 status. Sigalame Boys High School, founded in 1965, currently has an enrolment of 1,062 learners and has maintained an average mean score of 6.9 over the past three years. St. Cecilia Nangina Girls High School, founded in 1966, has a student population of 1,419 and has also maintained an average mean score of 6.8 in the Kenya Certificate of Secondary Education (KCSE) over the past three years. In addition, the two schools have recorded a mean score of 7.26 and 7.031, respectively, for the 2004 KCSE, thus ranking fifth and seventh in Busia County.

It is against this background that a request for a Statement from the Chairperson of the Departmental Committee on Education on the following:

1. A report on the criteria that the Ministry of Education used to categorise public secondary schools in clusters C1, C2, C3, C4 and C5.
2. Clarification whether the Ministry of Education may consider elevating Sigalame Boys High School and St Cecilia Nangina Girls High School to cluster C1, taking into account their long-standing history and consistent improvement in academic performance.
3. An indication as to whether the ministry may consider elevating other schools in Busia County to cluster three. Schools such as St. Chrispine Samia Girls Secondary School, Nyakwaka Girls Secondary School, St. Peter's Busibi Girls Secondary School, and St Thomas Aquinas Nanderema Boys Secondary School, given their role in providing boarding facilities to vulnerable girls and a safe environment for boys facing social and family challenges.

I thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng'): I cannot see any Member from the Departmental Committee on Education.

(Hon. Peter Ororo spoke off the record)

Hon. Ororo, are you a Member of the Committee? How long will it take for this to be processed by the Committee? Hon. Gisairo?

Hon. Clive Gisairo (Kitutu Masaba, ODM): We should have an answer to that one week after we resume from recess.

The Temporary Speaker (Hon. David Ochieng'): Okay. This should be responded to on 29th July 2025. You are free to appear before the Committee and have this processed before it is brought back to the House.

Hon. (Dr) Ojiambo Oundo (Funyula, ODM): That is a very good ruling. However, I wish it could come much earlier.

The Temporary Speaker (Hon. David Ochieng'): We have already made a decision.

Hon. (Dr) Ojiambo Oundo (Funyula, ODM): I have something to put into perspective so that he can understand the urgency of the matter. Currently, the grade nine...

The Temporary Speaker (Hon. David Ochieng'): No. Order. Order, Hon. Oundo. Sit down. You had a chance to read out your request. I allowed you without any interruption. We have made an order that the response by Statement be brought back here on 29th July 2025. Meanwhile, you are free to appear before the Committee to canvass this and any other matter you would want canvassed on the Floor.

It will not help the House if you are giving more information now. Appear before the Committee concerned. Otherwise, the report will be brought back to us on 29th July 2025. This report must cover the whole country, not just Busia. Thank you.

Next is Hon. (Dr) Irene Kasalu.

UNLAWFUL DETENTION OF MS PRISCILLA NYOKABI'S BODY BY KNH

Hon. Irene Kasalu (Kitui County, WDM): Hon. Temporary Speaker, I request a Statement from the Chairperson of the Departmental Committee on Health, pursuant to the provisions of Standing Order No. 44(2)(c). It regards the unlawful detention of the body of Mrs Priscilla Nyokabi Gaku by Kenyatta National Hospital (KNH) Farewell Home.

The late Ms Priscilla Nyokabi Gaku was admitted to the KNH Private Wing on 2nd April 2024, under inpatient number IPOO75640. Ms Gaku was treated in hospital for 43 days but unfortunately lost her life on 30th May 2024, leaving an outstanding bill of Ksh1,155,486. The family was only able to raise Ksh234,000. As a result, the hospital unlawfully detained the body of the deceased and demanded that the family offset the pending bill.

The continued detention of Ms Gaku's body by the hospital has subjected the family of the deceased to inhumane torture. It is against this background that I request a Statement from the Chairperson of the Departmental Committee on Health on the following:

1. Reasons for the detention of the body of the late Ms Priscilla Nyokabi Gaku by the KNH from 30th May 2024 to date.
2. Steps being taken to ensure that the family of the deceased can collect and bury their loved one without any further delay.
3. Measures being taken to curb detention of patients and bodies by hospitals due to pending bills that continue to accumulate during periods of such detention.

I thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng'): Thank you.

Hon. Chair of the Departmental Committee on Health.

Hon. (Dr) James Nyikal (Seme, ODM): Thank you. This is an urgent matter because I understand that the body is still detained. We are going to work on the issue immediately. A report will come within one week after we resume from recess. However, action definitely needs to be taken even before recess is over because the body is still detained. Hence, it is an urgent matter.

The Temporary Speaker (Hon. David Ochieng'): Thank you. The report will be brought on 29th July 2025. In any case, the Member is advised to liaise with the Chairman of the Committee so that any urgent matters that could be handled before then can be dealt with.

Hon. Jematiah Florence, do you have a Request for a Statement?

Hon. Jematiah Sergon (Baringo County, UDA): I have.

The Temporary Speaker (Hon. David Ochieng'): Go ahead. You have the microphone. Is it a Request for a Statement on a clean environment?

Hon. Jematiah Sergon (Baringo County, UDA): I do not have it here, Hon. Temporary Speaker. Sorry.

(Hon. Jematiah Sergon consulted the Clerks-at-the-Table)

IMPLEMENTATION OF NATIONAL ASSEMBLY'S RESOLUTION TO PROMOTE CLEAN ENVIRONMENT

Hon. Jematiah Sergon (Baringo County, UDA): Hon. Temporary Speaker, pursuant to the provisions of Standing Order No.44(2)(C), I request a Statement from the Chairperson of the Committee on Implementation regarding the status of implementation of a resolution of the National Assembly regarding initiatives to promote a clean environment.

By a resolution passed on Thursday, 21st April 2016, during the 11th Parliament, the House approved a Motion sponsored by the then Member of Emuhaya Constituency, Hon. (Dr) Wilber Ottichilo. It resolved that the government declares one Thursday of each month to be dedicated by every Kenyan household, organised groups, public and private institutions, and corporate organisations, to cleaning and beautifying the immediate environment and public places. The government is supposed to initiate proactive programmes in all schools to inculcate a culture of keeping our environment clean and healthy. The intent behind this policy is to foster environmental responsibility, reduce pollution and promote sustainable waste management practices as anchored in Articles 69 and 70 of the Constitution.

Standing Order No.209(2)(a) empowers the Committee on Implementation to scrutinise resolutions of the House and examine whether or not such decisions and undertakings have been implemented, the extent to which they have been implemented, and whether the implementation has taken place within the minimum time necessary. It is, therefore, imperative that the House is apprised of the progress made by the Ministry of Environment, Climate Change and Forestry in the development and implementation of this initiative.

Hon. Temporary Speaker, it is against this background that I seek a Statement from the Chairperson of the Select Committee on Implementation to provide a comprehensive report on the progress made in implementing the initiative to promote a clean environment as passed by the National Assembly on Thursday, 21st April 2016.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng'): Thank you. Is any Member of the Committee on Implementation in the House today? This request is referred to the Committee on Implementation, which is to provide a report by 29th July 2025, upon our return from recess.

Next Order.

MOTIONS

MANDATORY USE OF PUBLIC HEALTH CARE FACILITIES BY PUBLIC OFFICERS

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The Temporary Speaker (Hon. David Ochieng'): Is Hon. Sabina Chege in the House? The Motion is deferred.

(Motion deferred)

Next Order.

LAND USE POLICY ON ZONING OF LAND FOR
AGRICULTURE AND BUILT DEVELOPMENT

The Temporary Speaker (Hon. David Ochieng'): Hon. Tim Wanyonyi is not in the House. Therefore, the Motion is hereby again deferred.

(Motion deferred)

REWARD SCHEME FOR SPORTSPERSONS' ACCOMPLISHMENTS
IN INTERNATIONAL COMPETITIONS

The Temporary Speaker (Hon. David Ochieng'): Hon. Charles Ngusya is not here. The Motion is accordingly deferred for the non-attendance of the sponsor.

(Motion deferred)

Next Order.

ALLOCATION OF HELB FUNDS TO
SUPPORT KMTC STUDENTS

The Temporary Speaker (Hon. David Ochieng'): Hon. Shurie? This is quite unusual. The same thing happened last week on Wednesday. Members have their Motions listed on the Order Paper, but they do not appear to prosecute them. When the Majority side decides to take that time, complaints arise. I will, therefore, advise the Speaker to permanently drop the Motions listed last week and this week from the Order Paper.

Motion 18 is also dropped due to the sponsor's non-attendance.

(Motion dropped)

Next Order.

BILLS

Second Readings

THE PARLIAMENTARY POWERS AND PRIVILEGES (AMENDMENT) BILL
(Senate Bill No. 37 of 2023)

The Temporary Speaker (Hon. David Ochieng'): I thought I saw Hon. Jack Wamboka in the House today. The Bill is also deferred to the next time it appears on the Order Paper.

(Bill deferred)

THE BREASTFEEDING MOTHERS BILL
(National Assembly Bill No. 8 of 2024)

The Temporary Speaker (Hon. David Ochieng'): This Bill is also deferred for the second time due to the sponsor's non-attendance. The House should note the same.

(Bill deferred)

Next Order.

THE COUNTY GOVERNMENTS (AMENDMENT) BILL
(Senate Bill No.25 of 2023)

The Temporary Speaker (Hon. David Ochieng'): Hon. Members, this Bill was also deferred last week for further consultations. It will now be dropped, and the Speaker and the House Business Committee will debate it accordingly.

(Bill dropped)

Next Order.

THE SALARIES AND REMUNERATION COMMISSION (AMENDMENT) BILL
(National Assembly Bill No.21 of 2024)

The Temporary Speaker (Hon. David Ochieng'): I cannot see Hon. Didmus Barasa, although I saw him in the House earlier on. The Bill is thereby deferred due to the sponsor's non-attendance.

(Bill deferred)

ADJOURNMENT

The Temporary Speaker (Hon. David Ochieng'): Hon. Members, there being no further business, the House stands adjourned until 2.30 p.m.

The House rose at 11.45 a.m.

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