LG전자

법인-제품별

프로시져 설계서

**STEP**

**문서번호**

**작성자**

**작성일**

**TASK**

**STAGE**

이상훈C

2016.05.03

프로시져 설계서

ED\_진화적 전달

문서 이력

검토

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| 번호 | 검토 일자 | 개정 | 검토자 | 서명 |
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개정 기록

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# 개요

## Definitions

사용자가 원하는 데이터를 추출하기 위하여 지정된 조건을 임의로 입력하여 조회하고 그 결과를 보고서 엑셀파일로 생성하는 작업에 대해 정의한다.

1. 법인-제품별
2. 법인-제품별 가동율, 생산수량, 기준CAPA, 가동율요약 및 전년대비수량 등을 조회한다.

## 기본 흐름

1) 가동율 COPY 시트

DB2

EXCEL

**8000자 제한으로 인해서 엑셀에서 DB2를 호출 후 엑셀에서 MS-SQL로 적재한다..**

**현재월 이전까지의 데이터는 엑셀로 UPLOAD 한다.**

EXCEL

MS-SQL

**M\_OPSMR\_TB\_OP\_RATE**

**에 적재한다.**

# 법인-제품별

## Procedure개요

## 2.1.1 m\_opsmr\_sp\_sub\_prod\_qty\_capa

|  |  |
| --- | --- |
| **프로시져 설명** | 법인 제품별 생산수량 / 가동율 / 가동율요약 / 기준CAPA등을 조회함. |
| **관련 Application** |  |
| **사전 조건** | M\_OPSMR\_TB\_OP\_RATE 적재 |
| **상세 로직** | 1.과거데이타는 엑셀에서 기준월부터는 쿼리로 적재 후 그 결과를 프로시저로 호출하도록 함.  2. m\_opsmr\_sp\_prod\_sub\_qty\_sum을 실행 후 보고서 생성함.  3. 호출 파라메터    (1) opsmr\_type : 기준/운영 구분  (2) start\_yyyymm : 조회시작일  (3) base\_yyyymm : 조회기준일    4. 사용 쿼리  **m\_opsmr\_sp\_sub\_prod\_qty\_capa**  ALTER PROCEDURE [dbo].[m\_opsmr\_sp\_sub\_prod\_qty\_capa]  (  @opsmr\_type VARCHAR(5)  ,@start\_yyyymm VARCHAR(6)  ,@base\_yyyymm VARCHAR(6)  )  AS  /\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*  1. 프 로 젝 트 : M\_OPSMR  2. 프로그램 ID : m\_opsmr\_sp\_sub\_prod\_qty\_capa  3. 기 능 : DB2 기준가동률 및 운영가동률을 m\_opsmr\_sp\_sub\_prod\_qty\_capa  -- EXEC m\_opsmr\_sp\_sub\_prod\_qty\_capa 'STD', '201602', '201602' -- 기준가동율  -- EXEC m\_opsmr\_sp\_sub\_prod\_qty\_capa 'PROD', '201602', '201602' -- 운영가동율  4. 관 련 화 면 :  버전 작 성 자 일 자 내 용  ---- --------- ---------- -----------------------------------------------  1.0 shlee 2016.04.05 최초작성  1.1 shlee 2016.04.20 날짜조정  1.2 shlee 2016.04.20 당월/2.차월 날짜조정  \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*/  DECLARE @vc\_pre\_13 AS VARCHAR(6);  DECLARE @vc\_pre\_yyyy AS VARCHAR(4);  DECLARE @vc\_pre\_py\_yyyy AS VARCHAR(4);  DECLARE @vc\_pre\_yyyymm AS VARCHAR(4);  DECLARE @vc\_pre\_yyyy13 AS VARCHAR(4);  DECLARE @vc\_pre\_1 AS VARCHAR(6);  DECLARE @vc\_post\_1 AS VARCHAR(6);  DECLARE @vc\_post\_3 AS VARCHAR(6);  SET NOCOUNT ON  SET @vc\_pre\_13 = CONVERT(VARCHAR(6), DATEADD(m, -12, CONVERT(DATETIME,@base\_yyyymm + '01')), 112); -- 직전13개월전  SET @vc\_pre\_yyyy = CONVERT(VARCHAR(4), DATEADD(yy, -1, CONVERT(DATETIME,@base\_yyyymm + '01')), 112); -- 전년  SET @vc\_pre\_py\_yyyy = CONVERT(VARCHAR(4), DATEADD(yy, -2, CONVERT(DATETIME,@base\_yyyymm + '01')), 112); -- 전전년  SET @vc\_pre\_yyyymm = CONVERT(VARCHAR(4), DATEADD(yy, -1, CONVERT(DATETIME,@base\_yyyymm + '01')), 112) + SUBSTRING(@base\_yyyymm,5,2); -- 전년  SET @vc\_pre\_yyyy13 = CONVERT(VARCHAR(6), DATEADD(m, -12, CONVERT(DATETIME,CONVERT(VARCHAR(4), DATEADD(yy, -1, CONVERT(DATETIME,@base\_yyyymm + '01')), 112) + SUBSTRING(@base\_yyyymm,5,2) + '01')), 112); -- 전년  SET @vc\_pre\_1 = CONVERT(VARCHAR(6), DATEADD(m, -1, CONVERT(DATETIME,@base\_yyyymm + '01')), 112); -- 직전1개월  SET @vc\_post\_1 = CONVERT(VARCHAR(6), DATEADD(m, 1, CONVERT(DATETIME,@base\_yyyymm + '01')), 112); -- 직후1개월  SET @vc\_post\_3 = CONVERT(VARCHAR(6), DATEADD(m, 3, CONVERT(DATETIME,@base\_yyyymm + '01')), 112); -- 직후3개월  BEGIN  -- 01.기준CAPA  SELECT '01.기준CAPA' AS cat\_cd  ,prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,a.kpi\_period\_code  ,SUM(a.production\_capa) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code between @start\_yyyymm and @vc\_post\_3  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  ,kpi\_period\_code  UNION ALL  -- 02.생산수량  SELECT '02.생산수량' AS cat\_cd  ,prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,a.kpi\_period\_code  ,SUM(a.production\_quantity) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code between @start\_yyyymm and @vc\_post\_3  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  ,a.kpi\_period\_code  UNION ALL  -- 03.가동율  SELECT '03.가동율' AS cat\_cd  ,prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,a.kpi\_period\_code  ,SUM(a.standard\_operation\_rate) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code between @start\_yyyymm and @vc\_post\_3  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  ,a.kpi\_period\_code  UNION ALL  -- 04.가동율요약  SELECT '04.가동율요약' AS cat\_cd  ,a.prod AS prod  ,a.sub AS sub  ,MAX(a.sub\_enm) as sub\_enm  ,MAX(a.sub\_knm) as sub\_knm  ,MAX(a.prod\_enm) as prod\_enm  ,MAX(a.prod\_knm) as prod\_knm  ,'1.당월누적' AS kpi\_period\_code  ,CASE WHEN SUM(b.val) = 0 THEN 0  ELSE SUM(a.val) / SUM(b.val) END AS val  FROM (SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_quantity) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name) A  LEFT JOIN  (SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_capa) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name) B  ON a.prod = b.prod  AND a.sub = b.sub  GROUP BY a.prod  ,a.sub  UNION ALL  -- 04.가동율요약  SELECT '04.가동율요약' AS cat\_cd  ,a.prod AS prod  ,a.sub AS sub  ,MAX(a.sub\_enm) as sub\_enm  ,MAX(a.sub\_knm) as sub\_knm  ,MAX(a.prod\_enm) as prod\_enm  ,MAX(a.prod\_knm) as prod\_knm  ,'2.차월누적' AS kpi\_period\_code  ,CASE WHEN SUM(b.val) = 0 THEN 0  ELSE SUM(a.val) / SUM(b.val) END AS val  FROM (SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_quantity) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @vc\_post\_1  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name) A  LEFT JOIN  (SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_capa) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @vc\_post\_1  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name) B  ON a.prod = b.prod  AND a.sub = b.sub  GROUP BY a.prod  ,a.sub  UNION ALL  -- 04.가동율요약  SELECT '04.가동율요약' AS cat\_cd  ,a.prod AS prod  ,a.sub AS sub  ,MAX(a.sub\_enm) as sub\_enm  ,MAX(a.sub\_knm) as sub\_knm  ,MAX(a.prod\_enm) as prod\_enm  ,MAX(a.prod\_knm) as prod\_knm  ,'직전13개월' AS kpi\_period\_code  ,CASE WHEN SUM(b.val) = 0 THEN 0  ELSE SUM(a.val) / SUM(b.val) END AS val  FROM (SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_quantity) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN @vc\_pre\_13 AND @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name) A  LEFT JOIN  (SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_capa) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN @vc\_pre\_13 AND @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name) B  ON a.prod = b.prod  AND a.sub = b.sub  GROUP BY a.prod  ,a.sub  UNION ALL  -- 05.생산수량  SELECT '05.생산수량' AS cat\_cd  ,prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,'1.당월누적' AS kpi\_period\_code  ,SUM(a.production\_quantity) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  UNION ALL  -- 05.생산수량  SELECT '05.생산수량' AS cat\_cd  ,prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,'2.차월누적' AS kpi\_period\_code  ,SUM(a.production\_quantity) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @vc\_post\_1  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  UNION ALL  -- 05.생산수량  SELECT '05.생산수량' AS cat\_cd  ,prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,'직전13개월' AS kpi\_period\_code  ,SUM(a.production\_quantity) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN @vc\_pre\_13 AND @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  UNION ALL  -- 06.기준CAPA  SELECT '06.기준CAPA' AS cat\_cd  ,prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,'1.당월누적' AS kpi\_period\_code  ,SUM(a.production\_capa) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  UNION ALL  -- 06.기준CAPA  SELECT '06.기준CAPA' AS cat\_cd  ,prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,'2.차월누적' AS kpi\_period\_code  ,SUM(a.production\_capa) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @vc\_post\_1  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  UNION ALL  -- 06.기준CAPA  SELECT '06.기준CAPA' AS cat\_cd  ,prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,'직전13개월' AS kpi\_period\_code  ,SUM(a.production\_capa) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN @vc\_pre\_13 AND @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  UNION ALL  -- 07.전년대비수량  SELECT '07.전년대비수량' AS cat\_cd  ,a.prod AS prod  ,a.sub AS sub  ,MAX(a.sub\_enm) as sub\_enm  ,MAX(a.sub\_knm) as sub\_knm  ,MAX(a.prod\_enm) as prod\_enm  ,MAX(a.prod\_knm) as prod\_knm  ,'1.당월누적' AS kpi\_period\_code  ,SUM(a.val) - SUM(b.val) AS val  FROM ( SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_quantity) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name ) A  LEFT JOIN  ( SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_quantity) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN @vc\_pre\_yyyy+'01' AND @vc\_pre\_yyyy+substring(@base\_yyyymm,5,2)  -- AND a.scenario\_type\_code = 'AC0'  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name) B  ON a.prod = b.prod  AND a.sub = b.sub  GROUP BY a.prod  ,a.sub  UNION ALL  -- 07.전년대비수량  SELECT '07.전년대비수량' AS cat\_cd  ,a.prod AS prod  ,a.sub AS sub  ,MAX(a.sub\_enm) as sub\_enm  ,MAX(a.sub\_knm) as sub\_knm  ,MAX(a.prod\_enm) as prod\_enm  ,MAX(a.prod\_knm) as prod\_knm  ,'2.차월누적' AS kpi\_period\_code  ,SUM(a.val) - SUM(b.val) AS val  FROM ( SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_quantity) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @vc\_post\_1  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name ) A  LEFT JOIN  ( SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_quantity) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN @vc\_pre\_yyyy+'01' AND @vc\_pre\_yyyy+substring(@vc\_post\_1,5,2)  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name) B  ON a.prod = b.prod  AND a.sub = b.sub  GROUP BY a.prod  ,a.sub  UNION ALL  -- 07.전년대비수량  SELECT '07.전년대비수량' AS cat\_cd  ,a.prod AS prod  ,a.sub AS sub  ,MAX(a.sub\_enm) as sub\_enm  ,MAX(a.sub\_knm) as sub\_knm  ,MAX(a.prod\_enm) as prod\_enm  ,MAX(a.prod\_knm) as prod\_knm  ,'직전13개월' AS kpi\_period\_code  ,SUM(a.val) - SUM(b.val) AS val  FROM ( SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_quantity) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN @vc\_pre\_13 AND @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name) A  LEFT JOIN  ( SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_quantity) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN @vc\_pre\_py\_yyyy+substring(@vc\_pre\_13,5,2) AND @vc\_pre\_13  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name ) B  ON a.prod = b.prod  AND a.sub = b.sub  GROUP BY a.prod  ,a.sub  UNION ALL  -- 08.생산비중  SELECT '08.생산비중' AS cat\_cd  ,a.prod AS prod  ,a.sub AS sub  ,MAX(a.sub\_enm) as sub\_enm  ,MAX(a.sub\_knm) as sub\_knm  ,MAX(a.prod\_enm) as prod\_enm  ,MAX(a.prod\_knm) as prod\_knm  ,'1.당월누적' AS kpi\_period\_code  ,CASE WHEN SUM(b.qty) = 0 THEN 0  ELSE SUM(a.qty)/SUM(b.qty) END AS val  FROM ( SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_quantity) as qty  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  ) A  LEFT JOIN  ( SELECT prod.display\_name AS prod  ,SUM(a.production\_quantity) as qty  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @base\_yyyymm  AND a.gbu\_code = prod.mapping\_code  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ) B  ON A.prod = B.prod  GROUP BY a.prod  ,a.sub  UNION ALL  -- 09.제품TOTAL  SELECT '09.제품TOTAL' AS cat\_cd  ,a.prod AS prod  ,a.sub AS sub  ,MAX(a.sub\_enm) as sub\_enm  ,MAX(a.sub\_knm) as sub\_knm  ,MAX(a.prod\_enm) as prod\_enm  ,MAX(a.prod\_knm) as prod\_knm  ,'1.당월누적' AS kpi\_period\_code  ,SUM(b.qty) AS val  FROM ( SELECT prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,SUM(a.production\_quantity) as qty  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  ) A  LEFT JOIN  ( SELECT prod.display\_name AS prod  ,SUM(a.production\_quantity) as qty  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code BETWEEN SUBSTRING(@base\_yyyymm,1,4)+'01' AND @base\_yyyymm  AND a.gbu\_code = prod.mapping\_code  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ) B  ON A.prod = B.prod  GROUP BY a.prod  ,a.sub  UNION ALL  -- 10.변동율  SELECT '10.변동율' AS cat\_cd  ,a.prod AS prod  ,a.sub AS sub  ,MAX(a.sub\_enm) as sub\_enm  ,MAX(a.sub\_knm) as sub\_knm  ,MAX(a.prod\_enm) as prod\_enm  ,MAX(a.prod\_knm) as prod\_knm  ,'1.당월변동' AS kpi\_period\_code  ,SUM(a.val) - SUM(b.val) AS val  FROM (  SELECT '03.가동율' AS cat\_cd  ,prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,a.kpi\_period\_code  ,SUM(a.standard\_operation\_rate) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code = @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  ,a.kpi\_period\_code ) a  ,(  SELECT '03.가동율' AS cat\_cd  ,prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,a.kpi\_period\_code  ,SUM(a.standard\_operation\_rate) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code = @vc\_pre\_1  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  ,a.kpi\_period\_code ) b  WHERE a.prod = b.prod  AND a.sub = b.sub  GROUP BY a.prod  ,a.sub  UNION ALL  SELECT '10.변동율' AS cat\_cd  ,a.prod AS prod  ,a.sub AS sub  ,MAX(a.sub\_enm) as sub\_enm  ,MAX(a.sub\_knm) as sub\_knm  ,MAX(a.prod\_enm) as prod\_enm  ,MAX(a.prod\_knm) as prod\_knm  ,'2.차월변동' AS kpi\_period\_code  ,SUM(b.val) - SUM(a.val) AS val  FROM (  SELECT '03.가동율' AS cat\_cd  ,prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,a.kpi\_period\_code  ,SUM(a.standard\_operation\_rate) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code = @base\_yyyymm  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  ,a.kpi\_period\_code ) a  ,(  SELECT '03.가동율' AS cat\_cd  ,prod.display\_name AS prod  ,sub.display\_name AS sub  ,MIN(sub.display\_enm) as sub\_enm  ,MIN(sub.display\_knm) as sub\_knm  ,MIN(prod.display\_enm) as prod\_enm  ,MIN(prod.display\_knm) as prod\_knm  ,a.kpi\_period\_code  ,SUM(a.standard\_operation\_rate) AS val  FROM m\_opsmr\_tb\_op\_rate(nolock) a  ,m\_opsmr\_tb\_op\_rate\_sub\_mst(nolock) sub  ,m\_opsmr\_tb\_op\_rate\_prod\_mst(nolock) prod  WHERE a.opsmr\_type = @opsmr\_type  AND a.target\_code = 'PD\_002'  AND a.base\_yyyymm = @base\_yyyymm  AND a.kpi\_period\_code = @vc\_post\_1  AND a.factory\_region1 = sub.mapping\_code  AND a.gbu\_code = prod.mapping\_code  AND sub.use\_flag = 'Y'  AND prod.use\_flag = 'Y'  GROUP BY prod.display\_name  ,sub.display\_name  ,a.kpi\_period\_code ) b  WHERE a.prod = b.prod  AND a.sub = b.sub  GROUP BY a.prod  ,a.sub  ;  END  ; |
| **오퍼레이션** |  |
| **에러처리** | 에러 발생시 프로그램 내에서 처리하지 않고 공통모듈 프로그램에서 처리함 |
| **사후 조건** |  |

## 

## 2.2 Return Value

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Argument | Prompt | Value Set | Default Type | Default Value | Option |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

## 

## 2.3 Table and View Usage

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Table Name | Select | Insert | Update | Delete |
| M\_OPSMR\_TB\_OP\_RATE | Y |  |  |  |
| M\_OPSMR\_TB\_OP\_RATE\_PROD\_MST | Y |  |  |  |
| M\_OPSMR\_TB\_OP\_RATE\_SUB\_MST | Y |  |  |  |
|  |  |  |  |  |