LG전자

월별실적.유첨

프로시져 설계서

**STEP**

**문서번호**

**작성자**

**작성일**

**TASK**

**STAGE**

이상훈C

2016.02.24

프로시져 설계서

ED\_진화적 전달

문서 이력

검토

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| 번호 | 검토 일자 | 개정 | 검토자 | 서명 |
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개정 기록

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# 개요

## Definitions

사용자가 원하는 데이터를 추출하기 위하여 지정된 조건을 임의로 입력하여 조회하고 그 결과를 보고서 엑셀파일로 생성하는 작업에 대해 정의한다.

1) 월별실적 조회  
SMART 월별실적 집계하여 Result Set으로 return함

.

## 기본 흐름

1) 월별 실적 조회

**ORACLE에서**

**tb\_dsm\_kpi\_div\_s -> npt\_rs\_mgr.tb\_rs\_excel\_upld\_data\_d 에 적재 후 ETL로 DB2로 전송**

ORACLE

**DB2에서 IPTDW.IPTDW\_RES\_EXCEL\_UPLOAD\_DATA -> IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY 로 적재**

DB2

**ETL\_IDW.SP\_CD\_RES\_SMR\_MONTH\_SALE**

**프로시저로 EXCEL생성**

EXCEL

# 월별실적 조회

## Procedure개요

## 2.1.1 SP\_CD\_RES\_SMR\_MONTH\_SALE

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| --- | --- |
| **프로시져 설명** | SMART 월별실적 결과를 조회함. |
| **관련 Application** |  |
| **사전 조건** | NPT DW BEP 실적 형성 |
| **상세 로직** | 1. 월 NPT DW 수익성(BEP) 실적 대상으로 월별실적 결과를 조회하여 그 결과를 프로시져를 호출한 화면에서 조회나 엑셀다운로드 등을 할 수 있도록 테이블(**IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY**)에서 조회함  2. 입력받은 기준월, 법인으로 데이터 조회 후 보고서 생성함.  3. 호출 파라메터    (1) P\_BASIS\_YYYYMM : 실적 기준월  (2) P\_SUBSDR\_CD : 법인  (3) P\_DIV\_CD : 사업부    4. 사용 쿼리  **SP\_CD\_RES\_SMR\_MONTH\_SALE**  -- 1.매출/영업이익/가격성판촉비  SELECT CASE A.KPI\_CD  WHEN 'SALE' THEN '매출'  WHEN 'COI' THEN '영업이익'  WHEN 'SALES\_DEDUCTION' THEN '가격성판촉비' END AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(  SELECT 1 AS SEQ FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 2 FROM SYSIBM.SYSDUMMY1  ) B  WHERE A.BASE\_YYYYMM BETWEEN '201301' AND P\_BASIS\_YYYYMM  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_DIV'  AND A.KPI\_CD in ('SALE', 'COI','SALES\_DEDUCTION')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.DIV\_CD = P\_DIV\_CD  GROUP BY CASE A.KPI\_CD  WHEN 'SALE' THEN '매출'  WHEN 'COI' THEN '영업이익'  WHEN 'SALES\_DEDUCTION' THEN '가격성판촉비' END  ,A.SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END  ,A.KPI\_CD  UNION ALL  -- 2.MostLikely대비(W-1)  SELECT 'MostLikely대비(W-1)' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,A.BASE\_YYYYMM AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  WHERE A.BASE\_YYYYMM BETWEEN TO\_CHAR(ADD\_MONTHS(TO\_DATE(P\_BASIS\_YYYYMM, 'YYYYMM'), -2), 'YYYYMM') AND P\_BASIS\_YYYYMM  AND A.SCENARIO\_TYPE\_CD = 'PR0'  AND A.ZONE\_RNR\_CD = '1'  AND A.CAT\_CD = 'BEP\_SMART\_ML'  AND A.KPI\_CD in ('SALE')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.DIV\_CD = P\_DIV\_CD  GROUP BY A.SUBSDR\_CD  ,A.BASE\_YYYYMM  ,A.KPI\_CD  UNION ALL  -- 3. 전월이동대비  SELECT '전월이동' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(  SELECT 1 AS SEQ FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 2 FROM SYSIBM.SYSDUMMY1  ) B  WHERE A.BASE\_YYYYMM BETWEEN '201301' AND P\_BASIS\_YYYYMM  AND A.SCENARIO\_TYPE\_CD = 'MP'  AND A.CAT\_CD = 'BEP\_SMART\_DIV'  AND A.KPI\_CD in ('SALE')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.DIV\_CD = P\_DIV\_CD  GROUP BY A.SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END  ,A.KPI\_CD  UNION ALL  -- 4. 전년대비  SELECT '전년대비' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(TO\_CHAR(ADD\_MONTHS(TO\_DATE(A.BASE\_YYYYMM, 'YYYYMM'), +12), 'YYYYMM'),1,4)  WHEN 2 THEN SUBSTR(TO\_CHAR(ADD\_MONTHS(TO\_DATE(A.BASE\_YYYYMM, 'YYYYMM'), +12), 'YYYYMM'),1,4)||SUBSTR(TO\_CHAR(ADD\_MONTHS(TO\_DATE(A.BASE\_YYYYMM, 'YYYYMM'), -12), 'YYYYMM'),5,2) END AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(  SELECT 1 AS SEQ FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 2 FROM SYSIBM.SYSDUMMY1  ) B  WHERE A.BASE\_YYYYMM BETWEEN '201301' AND SUBSTR(TO\_CHAR(ADD\_MONTHS(TO\_DATE(P\_BASIS\_YYYYMM, 'YYYYMM'), -12), 'YYYYMM'),1,4)||'12'  AND A.SCENARIO\_TYPE\_CD = 'MP'  AND A.CAT\_CD = 'BEP\_SMART\_DIV'  AND A.KPI\_CD in ('SALE')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.DIV\_CD = P\_DIV\_CD  GROUP BY A.SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(TO\_CHAR(ADD\_MONTHS(TO\_DATE(A.BASE\_YYYYMM, 'YYYYMM'), +12), 'YYYYMM'),1,4)  WHEN 2 THEN SUBSTR(TO\_CHAR(ADD\_MONTHS(TO\_DATE(A.BASE\_YYYYMM, 'YYYYMM'), +12), 'YYYYMM'),1,4)||SUBSTR(TO\_CHAR(ADD\_MONTHS(TO\_DATE(A.BASE\_YYYYMM, 'YYYYMM'), -12), 'YYYYMM'),5,2) END  ,A.KPI\_CD  UNION ALL  -- 5. 광고선전비/판매촉진비  SELECT CASE A.SUB\_CAT\_CD  WHEN 'FC' THEN '광고선전비'  WHEN 'VC' THEN '판매촉진비' END AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(  SELECT 1 AS SEQ FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 2 FROM SYSIBM.SYSDUMMY1  ) B  WHERE A.BASE\_YYYYMM BETWEEN '201301' AND P\_BASIS\_YYYYMM  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_OH'  AND A.KPI\_CD in ('OH101000')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.DIV\_CD = P\_DIV\_CD  GROUP BY CASE A.SUB\_CAT\_CD  WHEN 'FC' THEN '광고선전비'  WHEN 'VC' THEN '판매촉진비' END  ,A.SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END  ,A.KPI\_CD  UNION ALL    -- 6. 저수익 매출  SELECT '저수익매출' AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(  SELECT 1 AS SEQ FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 2 FROM SYSIBM.SYSDUMMY1  ) B  ,(  SELECT 'MARGINAL\_PF\_(-)' AS SUB\_CAT\_CD, '0%미만' AS SUB\_CAT\_NM FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 'MARGINAL\_PF\_0\_5' AS SUB\_CAT\_CD, '0%~5%' AS SUB\_CAT\_NM FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 'MARGINAL\_PF\_5\_10' AS SUB\_CAT\_CD, '5%~10%' AS SUB\_CAT\_NM FROM SYSIBM.SYSDUMMY1  ) D  WHERE A.BASE\_YYYYMM BETWEEN '201301' AND P\_BASIS\_YYYYMM  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_SUBSDR'  AND A.KPI\_CD in ('SALE')  AND A.SUB\_CAT\_CD = D.SUB\_CAT\_CD  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.DIV\_CD = P\_DIV\_CD  GROUP BY A.SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END  ,A.KPI\_CD  UNION ALL  -- 7. 한계적자매출/한계이익  SELECT CASE SUBSTR(D.SUB\_CAT\_CD,1,3)  WHEN 'COI' THEN '한계이익'  ELSE '한계적자매출' END AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(  SELECT 1 AS SEQ FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 2 FROM SYSIBM.SYSDUMMY1  ) B  ,(  SELECT 'MARGINAL\_PF\_(-)' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 'COI\_-10\_-5' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 'COI\_-15' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 'COI\_-15\_-10' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 'COI\_-5\_0' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 'COI\_0\_10' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 'COI\_10' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1  ) D  WHERE A.BASE\_YYYYMM BETWEEN '201301' AND P\_BASIS\_YYYYMM  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_SUBSDR'  AND A.KPI\_CD in ('MGN\_PROFIT')  AND A.SUB\_CAT\_CD = D.SUB\_CAT\_CD  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.DIV\_CD = P\_DIV\_CD  GROUP BY CASE SUBSTR(D.SUB\_CAT\_CD,1,3)  WHEN 'COI' THEN '한계이익'  ELSE '한계적자매출' END  ,A.SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END  ,A.KPI\_CD  UNION ALL  -- 8.재고일수/역산법/장기재고  SELECT CASE A.KPI\_CD  WHEN 'INV\_DIO' THEN '재고일수'  WHEN 'INV\_DIO\_R' THEN '역산법'  WHEN 'INV\_LONG\_TERM' THEN '장기재고' END AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END AS BASE\_YYYYMM  ,A.KPI\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(  SELECT 1 AS SEQ FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 2 FROM SYSIBM.SYSDUMMY1  ) B  WHERE A.BASE\_YYYYMM BETWEEN '201301' AND P\_BASIS\_YYYYMM  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'SMART\_INV'  AND A.KPI\_CD IN ('INV\_DIO', 'INV\_DIO\_R', 'INV\_LONG\_TERM')  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.DIV\_CD = P\_DIV\_CD  GROUP BY CASE A.KPI\_CD  WHEN 'INV\_DIO' THEN '재고일수'  WHEN 'INV\_DIO\_R' THEN '역산법'  WHEN 'INV\_LONG\_TERM' THEN '장기재고' END  ,A.SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END  ,A.KPI\_CD  UNION ALL  -- 9.생산성  SELECT CASE D.SUB\_CAT\_CD  WHEN '10600000' THEN '(HR) 원당매출액'  WHEN '10600000EXC01A' THEN '(HR) 원당매출액\_사내도급제외'  WHEN '10600010' THEN '(HR) 인당매출액'  WHEN '10600010EXC01A' THEN '(HR) 인당매출액\_사내도급제외'  WHEN '10600020' THEN '(HR) 인원수'  WHEN '10600020CMMN' THEN '(HR) 인원수\_공통인원'  WHEN '10600020CONT' THEN '(HR) 인원수\_사내도급'  WHEN '10600020EXC01A' THEN '(HR) 인원수\_사내도급제외'  WHEN '10600020FSE' THEN '(HR) 인원수\_FSE'  WHEN '10600020IMKT' THEN '(HR) 인원수\_ISE\_영업/마케팅'  WHEN '10600020ISE' THEN '(HR) 인원수\_ISE'  WHEN '10600020TEMP' THEN '(HR) 인원수\_임시직'  WHEN '10600050' THEN '(HR) 인건비(HR생산성 기준)'  WHEN '10600050EXC01A' THEN '(HR) 인건비\_사내도급제외' END AS COL\_INDEX  ,A.SUBSDR\_CD AS SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END AS BASE\_YYYYMM  ,D.SUB\_CAT\_CD AS KPI\_CD  ,SUM(A.CURRM\_USD\_AMT) AS AMOUNT  ,'0' AS SORT\_KEY  FROM IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY A  ,(  SELECT 1 AS SEQ FROM SYSIBM.SYSDUMMY1 UNION ALL  SELECT 2 FROM SYSIBM.SYSDUMMY1  ) B  ,(  SELECT '10600000' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL -- , '(HR) 원당매출액' AS HR\_NM  SELECT '10600000EXC01A' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL -- , '(HR) 원당매출액\_사내도급제외' AS HR\_NM  SELECT '10600010' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL -- , '(HR) 인당매출액' AS HR\_NM  SELECT '10600010EXC01A' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL -- , '(HR) 인당매출액\_사내도급제외' AS HR\_NM  SELECT '10600020' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL -- , '(HR) 인원수' AS HR\_NM  SELECT '10600020CMMN' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL -- , '(HR) 인원수\_공통인원' AS HR\_NM  SELECT '10600020CONT' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL -- , '(HR) 인원수\_사내도급' AS HR\_NM  SELECT '10600020EXC01A' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL -- , '(HR) 인원수\_사내도급제외' AS HR\_NM  SELECT '10600020FSE' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL -- , '(HR) 인원수\_FSE' AS HR\_NM  SELECT '10600020IMKT' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL -- , '(HR) 인원수\_ISE\_영업/마케팅' AS HR\_NM  SELECT '10600020ISE' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL -- , '(HR) 인원수\_ISE' AS HR\_NM  SELECT '10600020TEMP' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL -- , '(HR) 인원수\_임시직' AS HR\_NM  SELECT '10600050' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 UNION ALL -- , '(HR) 인건비(HR생산성 기준)' AS HR\_NM  SELECT '10600050EXC01A' AS SUB\_CAT\_CD FROM SYSIBM.SYSDUMMY1 -- , '(HR) 인건비\_사내도급제외' AS HR\_NM  ) D  WHERE A.BASE\_YYYYMM BETWEEN '201301' AND P\_BASIS\_YYYYMM  AND A.SCENARIO\_TYPE\_CD = 'AC0'  AND A.CAT\_CD = 'BEP\_SMART\_HR'  AND A.KPI\_CD in ('HR','HR\_CNT')  AND A.SUB\_CAT\_CD = D.SUB\_CAT\_CD  AND A.SUBSDR\_CD = P\_SUBSDR\_CD  AND A.DIV\_CD = P\_DIV\_CD  GROUP BY CASE D.SUB\_CAT\_CD  WHEN '10600000' THEN '(HR) 원당매출액'  WHEN '10600000EXC01A' THEN '(HR) 원당매출액\_사내도급제외'  WHEN '10600010' THEN '(HR) 인당매출액'  WHEN '10600010EXC01A' THEN '(HR) 인당매출액\_사내도급제외'  WHEN '10600020' THEN '(HR) 인원수'  WHEN '10600020CMMN' THEN '(HR) 인원수\_공통인원'  WHEN '10600020CONT' THEN '(HR) 인원수\_사내도급'  WHEN '10600020EXC01A' THEN '(HR) 인원수\_사내도급제외'  WHEN '10600020FSE' THEN '(HR) 인원수\_FSE'  WHEN '10600020IMKT' THEN '(HR) 인원수\_ISE\_영업/마케팅'  WHEN '10600020ISE' THEN '(HR) 인원수\_ISE'  WHEN '10600020TEMP' THEN '(HR) 인원수\_임시직'  WHEN '10600050' THEN '(HR) 인건비(HR생산성 기준)'  WHEN '10600050EXC01A' THEN '(HR) 인건비\_사내도급제외' END  ,A.SUBSDR\_CD  ,CASE B.SEQ  WHEN 1 THEN SUBSTR(A.BASE\_YYYYMM,1,4)  WHEN 2 THEN A.BASE\_YYYYMM END  ,D.SUB\_CAT\_CD    WITH UR; |
| **오퍼레이션** |  |
| **에러처리** | 에러 발생시 프로그램 내에서 처리하지 않고 공통모듈 프로그램에서 처리함 |
| **사후 조건** |  |

## 

## 2.2 Return Value

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| Argument | Prompt | Value Set | Default Type | Default Value | Option |
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## 

## 2.3 Table and View Usage

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| Table Name | Select | Insert | Update | Delete |
| IPTDW.IPTDW\_RES\_EXCEL\_UPLOAD\_DATA | Y | Y |  | Y |
| IPTDW.IPTDW\_RES\_KPI\_SUBSDR\_CNTRY | Y | Y |  | Y |
| IPTDW.IPTDW\_RES\_DIM\_CORP\_DISPLAY\_MASTER | Y | Y |  | Y |
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