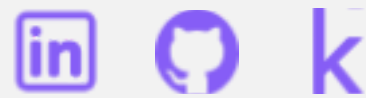




OUTGOUA MUSTAPHA
Data Analyst



Project Board

Cost Analysis

Project Timeline

Project Manager

Need your Attention !

P017 - Urban Trade Hub is the most overdue Project and it has delayed **154** Days.

Hakima Amrani might need assistance as they have **7** tasks pending.

Hello User !

Here are the updates from : [10/5/2025 2:56:47 PM](#)

Number of projects

53

Number of Tasks

163

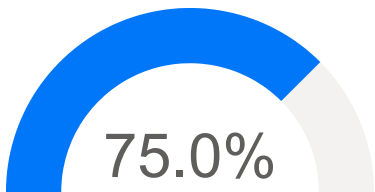
Total Cost

\$8,733K

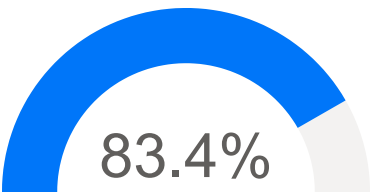
Total Budget

\$10,469K

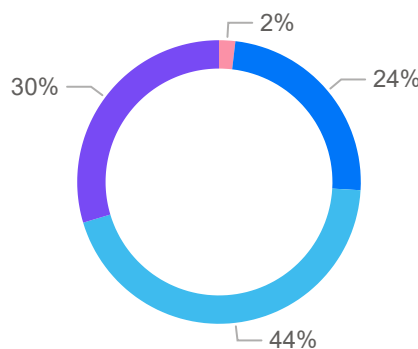
Task Completion



Budget Utilization

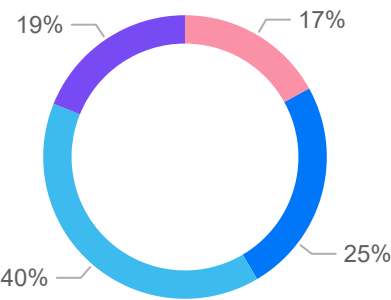


Projects by Status



Non Started
1
In Progress
13
Completed
24
Overdue
16

Projects by Priority

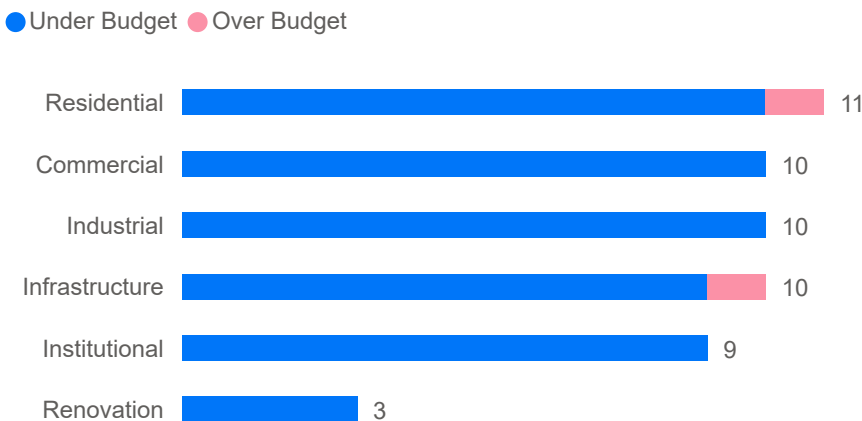


Critical
9
High
13
Medium
21
Low
10

Total Budget Utilization by Project Type



Number of Under Budget and Over Budget Projects



Project Managers

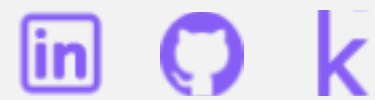
Project Manager	Projects	Ovedue	Task Completion	Total Budget Utilization
Adil Sami	7	2	83.9%	84.4%
Ali Rahim	4	1	72.1%	84.4%
Bilal Ibrahim	4	1	91.7%	81.6%
Hakima Amrani	9	5	61.4%	81.6%

Locations with Uncompleted Tasks





OUTGOUA MUSTAPHA
Data Analyst



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Need your Attention !

P037 - Skylink Metro has the highest budget utilization, which is **105.1%**.

P037 - Skylink Metro is the project with the highest cost, which is **\$342,264**.

There are **22** which are over the allocated Budget.

Cost Analysis

Here are the updates from : [10/5/2025 2:56:47 PM](#)

Total Cost

\$8,733K

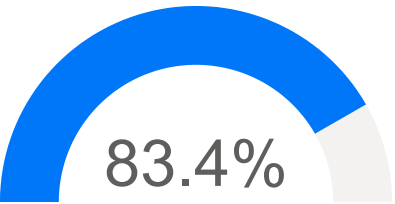
Total Budget

\$10,469K

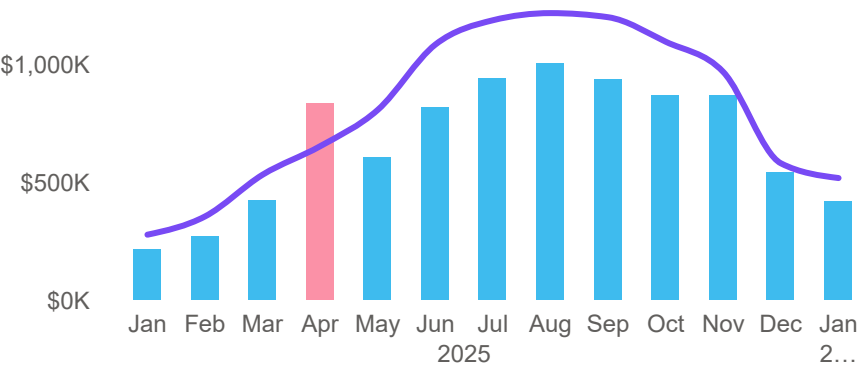
Total Budget Remaining

\$1,736K

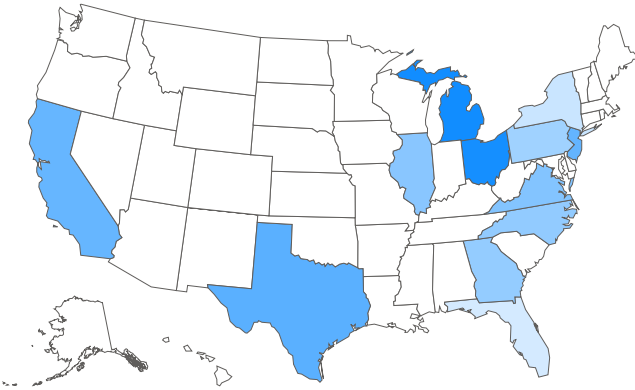
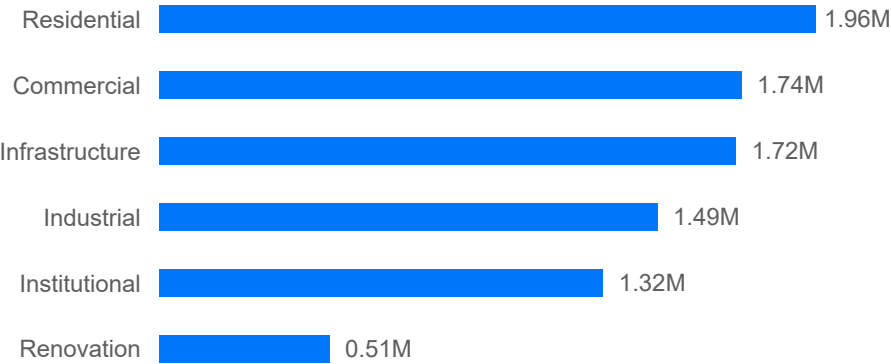
Budget Utilization



Monthly Trend Of Budget vs Cost



Cost By Project Type and Location



Cost

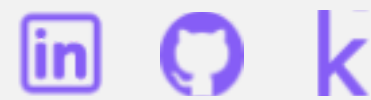
Budget Allocation, Utilization, and Task Completion

All

Project ID - Name	ProjectType	Task Name	Assigned To	Total Budget	Total Cost	Total Budget Remaining	Total Budget Utilization %	Task Completion %
P001 - Skyview Villas	Residential	Foundation Work	Omar Karim	\$65,670.000	\$54,855.000	<div><div></div></div> \$10,815	83.5%	0.0%
		Framing	Omar Karim	\$58,480.000	\$53,325.000	<div><div></div></div> \$5,155	91.2%	45.0%
		Roofing	Omar Karim	\$60,030.000	\$38,475.000	<div><div></div></div> \$21,555	64.1%	100.0%
		Site Survey	Omar Karim	\$65,490.000	\$55,935.000	<div><div></div></div> \$9,555	85.4%	0.0%
P002 - Greenfield Heights	Residential	Excavation	Adil Sami	\$62,470.000	\$40,095.000	<div><div></div></div> \$22,375	64.2%	100.0%



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Data Analyst



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Cost Analysis



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P037 - Skylink Metro has
The highest budget
utilization, which is
105.1%.

P037 - Skylink Metro is
the project with the
highest cost, which is
\$342,264.

There are **22** which are
over the allocated Budget.

Project Timeline

Here are the updates from : [10/5/2025 2:56:47 PM](#)

Project ID - Name



Task ID - Name



Project Status



Assigned To



● Not Started ● In Progress ● Completed ● Pending

^ Collapse All

☐ **P001 - Skyview Villas**

T001 - Site Survey

T002 - Foundation Work

T003 - Framing

T004 - Roofing

☐ **P002 - Greenfield Heights**

T005 - Land Clearing

T006 - Excavation

T007 - Plumbing

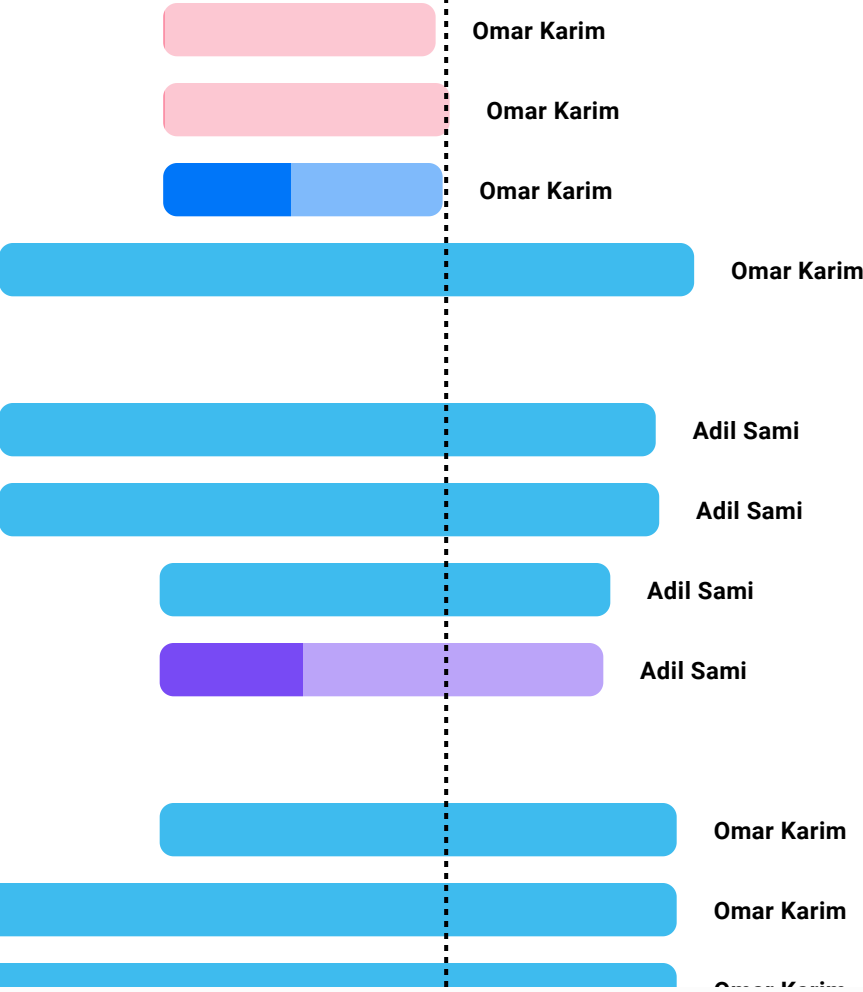
T008 - Painting

☐ **P003 - Harmony Homes**

T009 - Design Approval

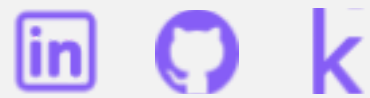
T010 - Electrical Work


Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025 Sep 2025 Oct 2025 Nov 2025 Dec 2025 Jan 2026 Feb 2026 Mar 2026 Apr 2026 May 2026 Jun 2026 Jul 2026 Aug 2026 Sep 2026







OUTGOUGUA MUSTAPHA
Data Analyst



 Project Board

 Cost Analysis









 Project Timeline

 Project Manager

Need your Attention !

Project Manager

Here are the updates from : [10/5/2025 2:56:47 PM](#)

	Project Manager	Projects	Ovedue	Total Budget	Total Budget Utilization	%	Remaining Budget	Total Tasks	Task Completion	1%
	Adil Sami	7	2	\$1,417,750.000	<div><div></div></div>	84.4%	\$221,740	22	<div><div></div></div>	83.9%
	Ali Rahim	4	1	\$966,490.000	<div><div></div></div>	84.4%	\$150,639	13	<div><div></div></div>	72.1%
	Bilal Ibrahim	4	1	\$846,550.000	<div><div></div></div>	81.6%	\$155,665	12	<div><div></div></div>	91.7%
	Hakima Amrani	9	5	\$1,944,310.000	<div><div></div></div>	81.6%	\$357,745	28	<div><div></div></div>	61.4%
	Lana Hadzic	6	2	\$1,385,790.000	<div><div></div></div>	82.7%	\$240,276	18	<div><div></div></div>	73.1%
	Omar Karim	10	4	\$1,727,830.000	<div><div></div></div>	81.1%	\$327,070	31	<div><div></div></div>	68.4%
	Siti Afiqah	6	1	\$947,600.000	<div><div></div></div>	84.9%	\$143,270	18	<div><div></div></div>	78.7%
	Tereza Kralova	7		\$1,233,170.000	<div><div></div></div>	88.7%	\$139,850	21	<div><div></div></div>	84.7%