

Maji Ndogo Water

National water survey results

(Sokoto)

Kilimani

Hawassa

Amanzi) (

Akatsi

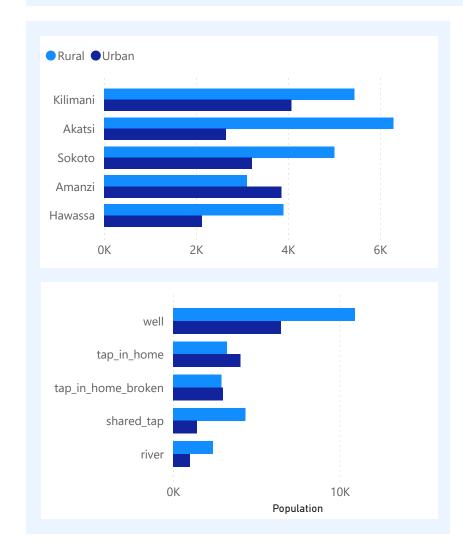


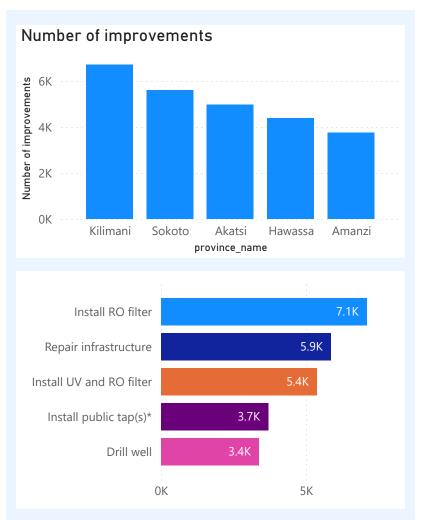
Total Budget (USD)

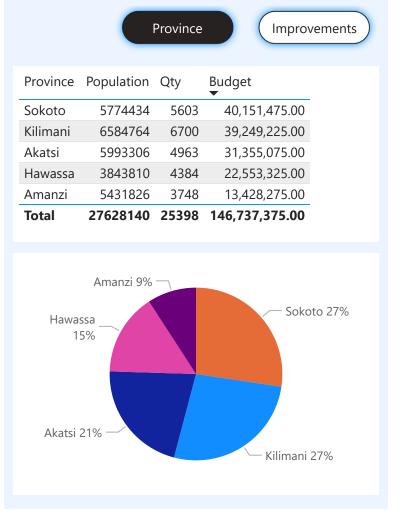
\$147M

%Pop Access to basic water

14%







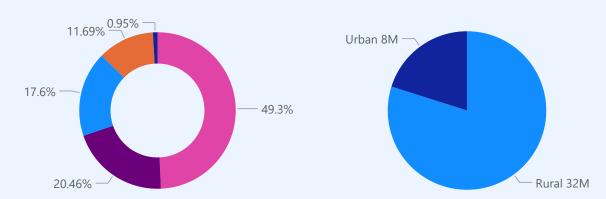


Sokoto Report

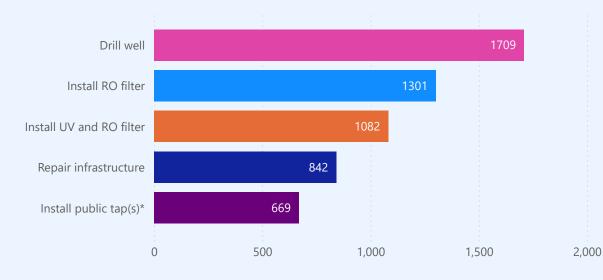


Budget Allocation

Rural/Urban Spending



Improvements



Total Budget

\$40.15M

| Aggregated_improvements Qty | Budget | |
|-----------------------------|--------|--------------|
| Drill well | 1709 | \$19,796,500 |
| Install RO filter | 1301 | \$7,066,500 |
| Install UV and RO filter | 1082 | \$4,692,800 |
| Repair infrastructure | 842 | \$381,675 |
| Install public tap(s)* | 669 | \$8,214,000 |
| Total | 5603 | \$40,151,475 |

| town_name | Population • | Count of improvement | Budget | Cost/Citizen |
|-----------|--------------|----------------------|-------------|-----------------|
| Rural | 3989718 | 3852 | \$32,075,02 | 25 \$8.04 |
| llanga | 420790 | 415 | \$1,768,95 | 50 \$4.20 |
| Majengo | 338162 | 332 | \$1,555,5 | \$4.60 |
| Kofi | 295438 | 278 | \$1,394,35 | 50 \$4.72 |
| Bahari | 259578 | 254 | \$1,204,70 | 00 \$4.64 |
| Marang | 256826 | 265 | \$1,183,90 | 00 \$4.61 |
| Cheche | 213922 | 207 | \$969,00 | 00 \$4.53 |
| Total | 5774434 | 5603 | \$40,151,47 | 5 \$6.95 |

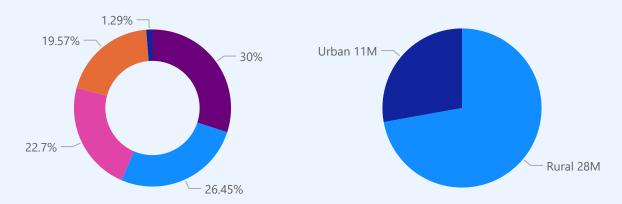


Kilimani Report



Budget Allocation

Rural/Urban Spending



Improvements



Total Budget

\$39.25M

| Aggregated_improvements Qty | Budget | |
|-----------------------------|--------|--------------|
| Install RO filter | 1879 | \$10,380,300 |
| Install UV and RO filter | 1852 | \$7,680,000 |
| Repair infrastructure | 1171 | \$505,925 |
| Install public tap(s)* | 1007 | \$11,775,000 |
| Drill well | 791 | \$8,908,000 |
| Total | 6700 | \$39,249,225 |

| town_name | Population - | Count of improvement | Budget | | Cost/Citizen |
|-----------|--------------|----------------------|--------|--------------|--------------|
| Rural | 4054284 | 4033 | | \$28,331,025 | \$6.99 |
| Zuri | 857186 | 540 | | \$3,357,400 | \$3.92 |
| Mrembo | 494438 | 655 | | \$2,332,650 | \$4.72 |
| Harare | 416282 | 533 | | \$1,834,050 | \$4.41 |
| Isiqalo | 392316 | 499 | | \$1,786,250 | \$4.55 |
| Amara | 370258 | 440 | | \$1,607,850 | \$4.34 |
| Total | 6584764 | 6700 | | \$39,249,225 | \$5.96 |

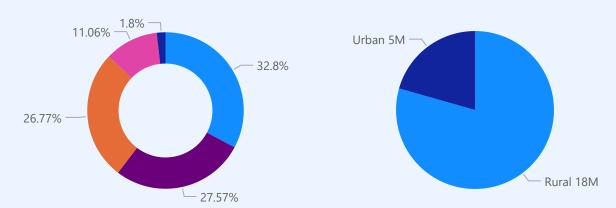


Hawassa Report

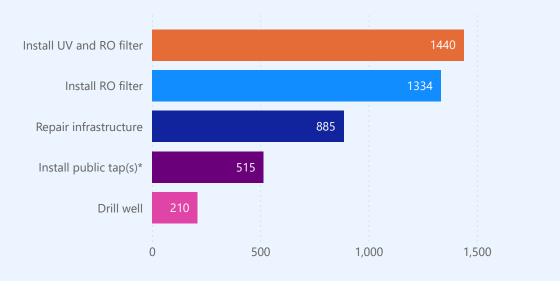


Budget Allocation

Rural/Urban Spending



Improvements



Total Budget

2,000

\$22.55M

| Aggregated_improvements Qt | y Budget | |
|----------------------------|----------|--------------|
| Install UV and RO filter | 1440 | \$6,036,800 |
| Install RO filter | 1334 | \$7,398,300 |
| Repair infrastructure | 885 | \$405,475 |
| Install public tap(s)* | 515 | \$6,218,000 |
| Drill well | 210 | \$2,494,750 |
| Total | 4384 | \$22,553,325 |

| town_name | Population • | Count of improvement | Budget | Cost/Citizen |
|-----------|--------------|----------------------|--------------|--------------|
| Rural | 2859154 | 2928 | \$17,909,325 | \$6.26 |
| Serowe | 235050 | 129 | \$329,350 | \$1.40 |
| Amina | 179894 | 342 | \$1,100,050 | \$6.11 |
| Deka | 163128 | 277 | \$827,350 | \$5.07 |
| Djenne | 145316 | 256 | \$863,200 | \$5.94 |
| Zanzibar | 137956 | 235 | \$773,700 | \$5.61 |
| Yaounde | 123312 | 217 | \$750,350 | \$6.08 |
| Total | 3843810 | 4384 | \$22,553,325 | \$5.87 |

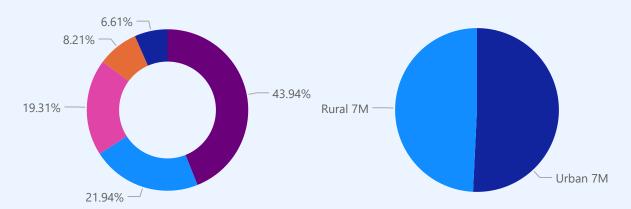


Amanzi Report

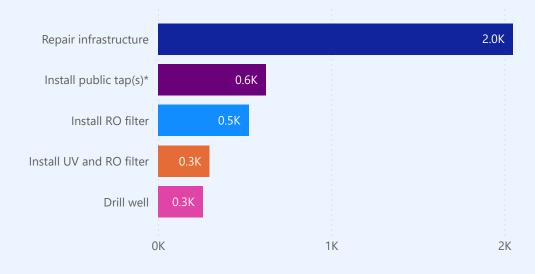


Budget Allocation

Rural/Urban Spending



Improvements



Total Budget

\$13.43M

| Aggregated_improvements | Qty Budge | et |
|--------------------------|-----------|--------------|
| Repair infrastructure | 2048 | \$887,075 |
| Install public tap(s)* | 622 | \$5,900,000 |
| Install RO filter | 523 | \$2,946,300 |
| Install UV and RO filter | 297 | \$1,102,400 |
| Drill well | 258 | \$2,592,500 |
| Total | 3748 | \$13,428,275 |

| town_name | Population • | Count of improvement | Budget | Cost/Citizen |
|-----------|--------------|----------------------|--------------|--------------|
| Rural | 2135046 | 1702 | \$6,610,425 | \$3.10 |
| Asmara | 834026 | 503 | \$1,722,900 | \$2.07 |
| Dahabu | 747662 | 200 | \$1,251,750 | \$1.67 |
| Pwani | 497522 | 296 | \$905,500 | \$1.82 |
| Amina | 458596 | 589 | \$1,286,100 | \$2.80 |
| Bello | 385324 | 246 | \$960,300 | \$2.49 |
| Abidjan | 373650 | 212 | \$691,300 | \$1.85 |
| Total | 5431826 | 3748 | \$13,428,275 | \$2.47 |

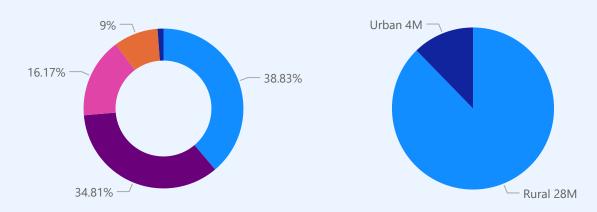


Akatsi Report

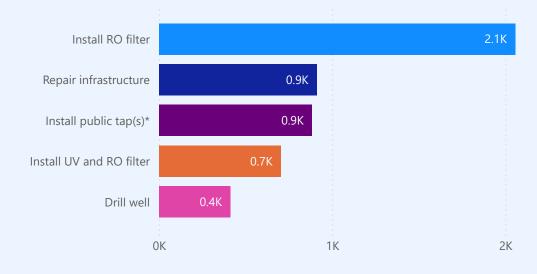


Budget Allocation

Rural/Urban Spending



Improvements



Total Budget

\$31.36M

| Aggregated_improvements Qt | ty Budget | |
|----------------------------|-----------|--------------|
| Install RO filter | 2056 | \$12,173,700 |
| Repair infrastructure | 910 | \$374,325 |
| Install public tap(s)* | 883 | \$10,916,000 |
| Install UV and RO filter | 703 | \$2,820,800 |
| Drill well | 411 | \$5,070,250 |
| Total | 4963 | \$31,355,075 |

| town_name | Population • | Count of improvement | Budget | Cost/Citizen |
|-----------|--------------|----------------------|-------------|--------------|
| Rural | 4602096 | 3545 | \$27,504,82 | 5 \$5.98 |
| Lusaka | 568068 | 575 | \$1,540,25 | 0 \$2.71 |
| Harare | 419920 | 422 | \$1,121,20 | 0 \$2.67 |
| Kintampo | 403222 | 421 | \$1,188,80 | 0 \$2.95 |
| Total | 5993306 | 4963 | \$31,355,07 | 5 \$5.23 |