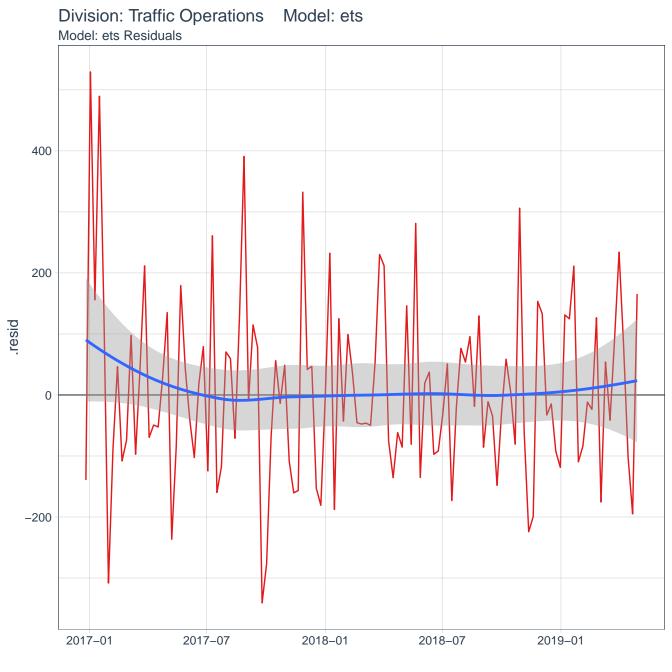
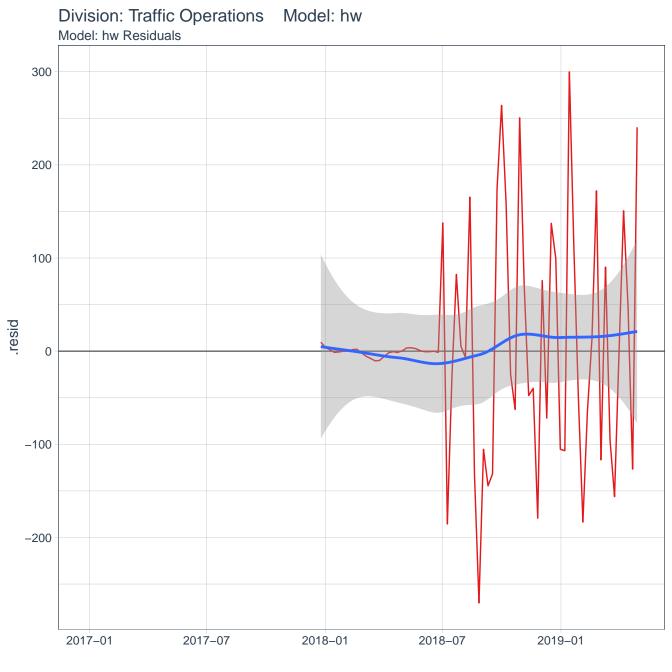
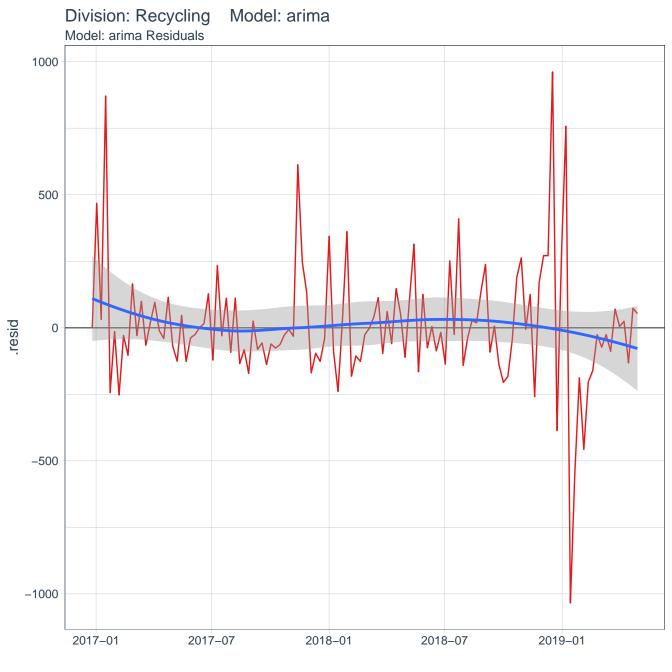
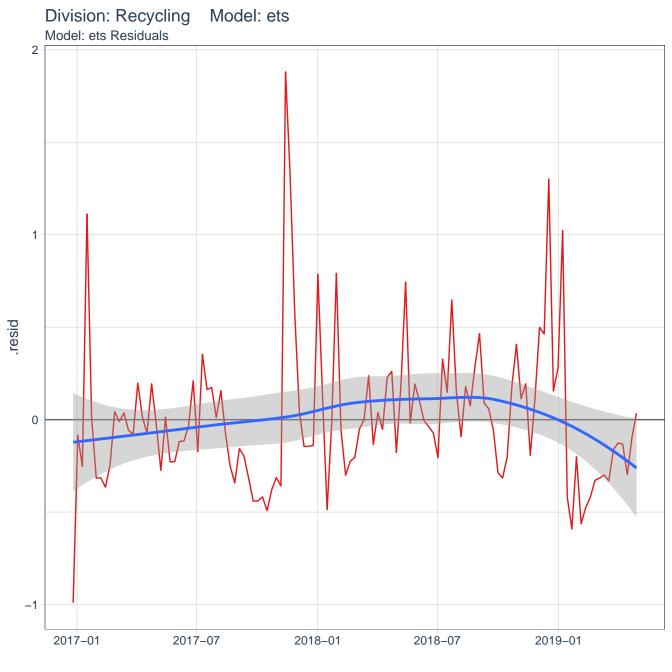


Division: Traffic Operations Model: arima Model: arima Residuals 400 200 0 resid. -200 -400 -600 2017-01 2017-07 2018-01 2018-07 2019-01

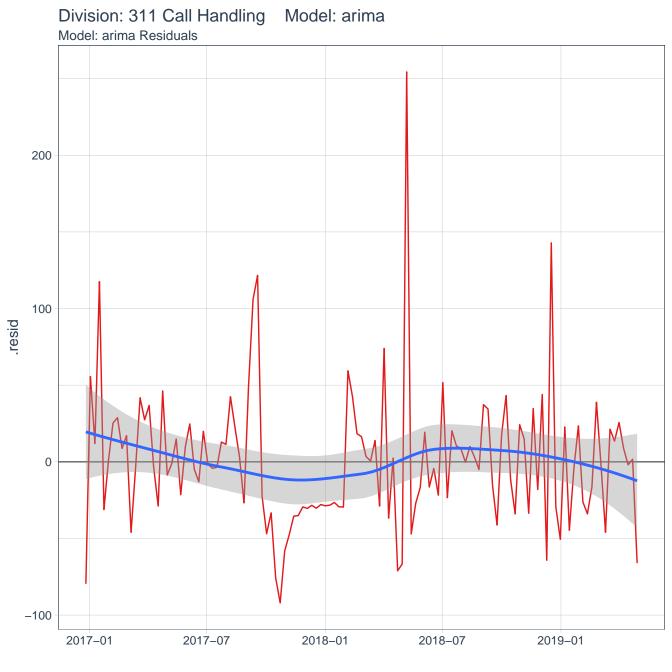


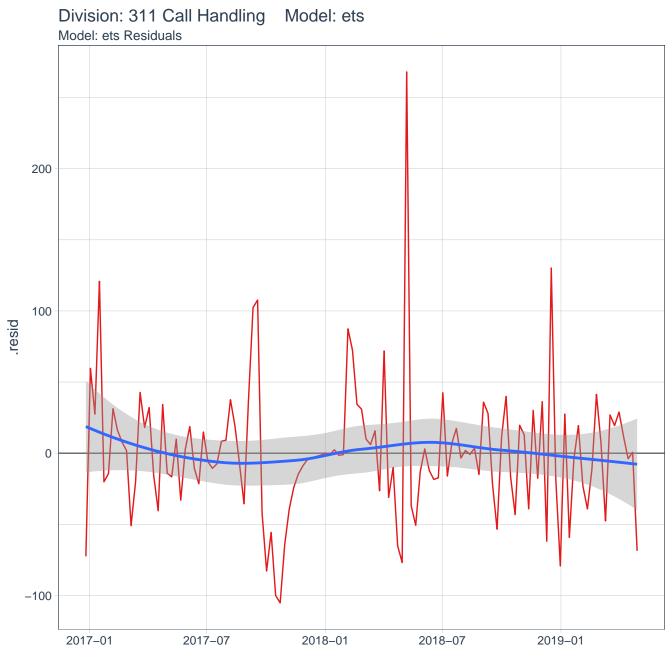


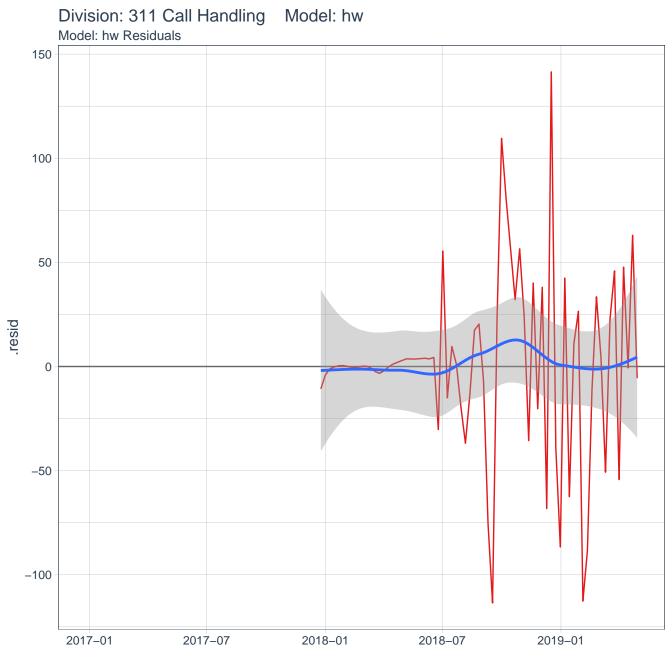


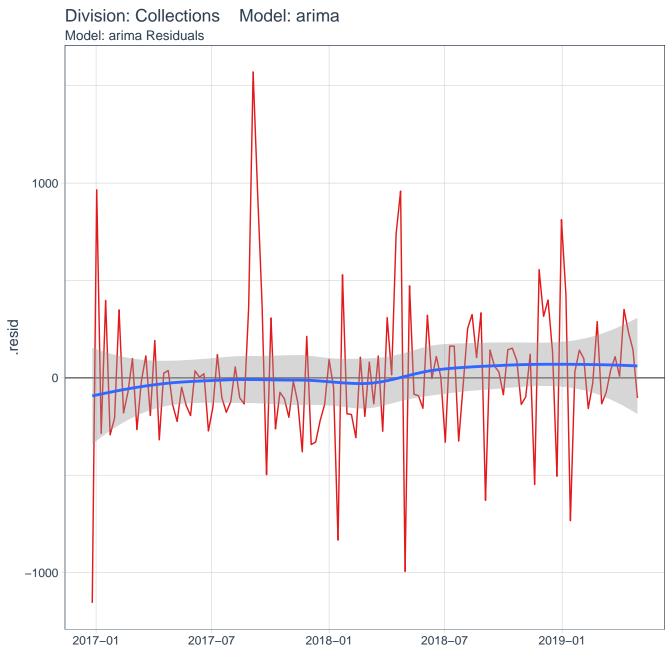


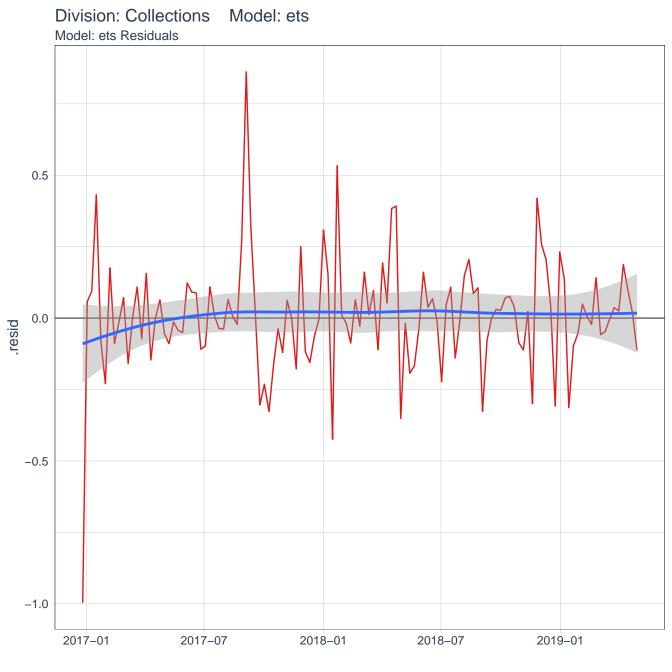


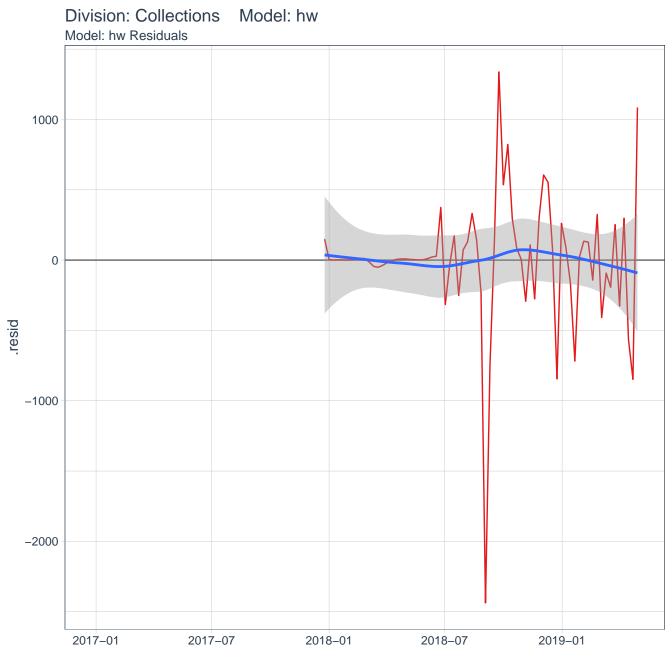


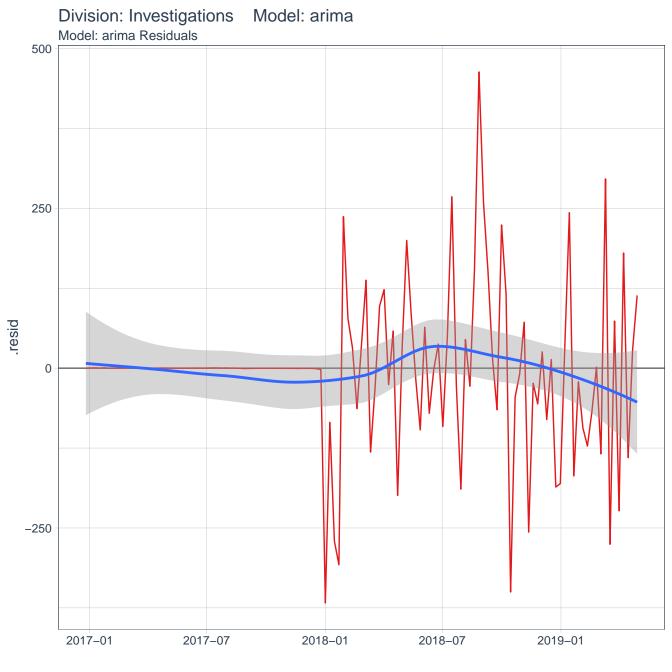


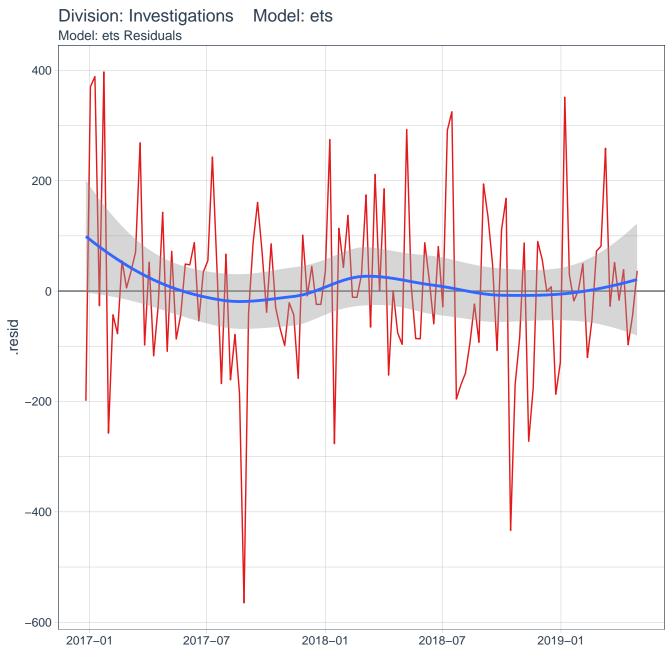


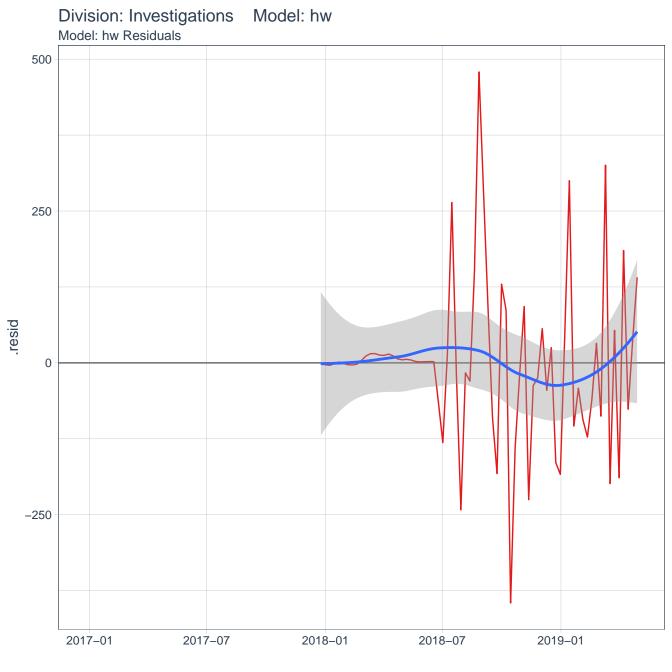




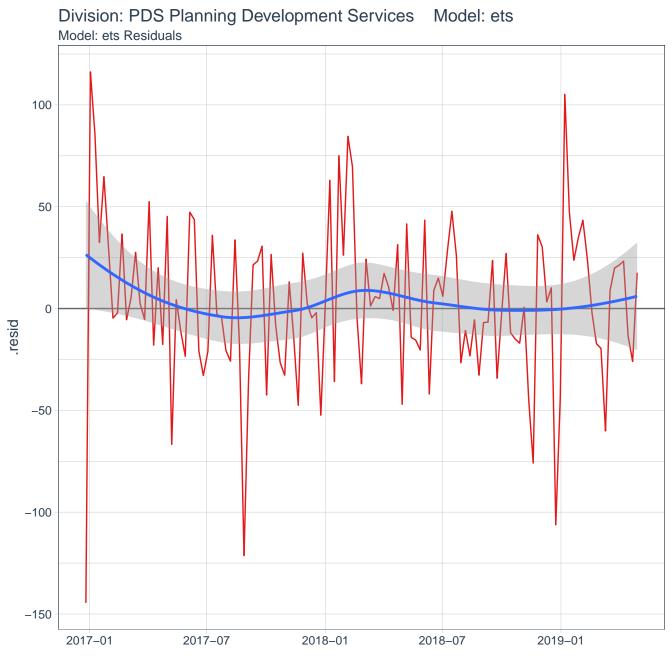


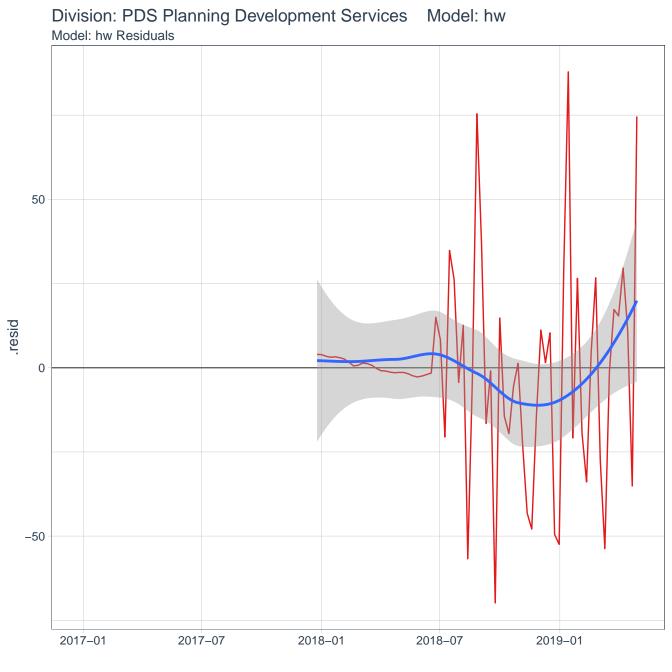


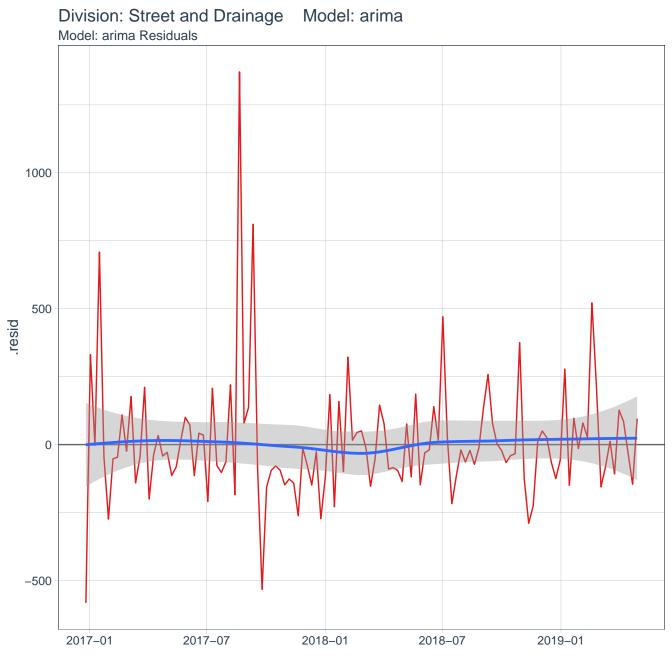


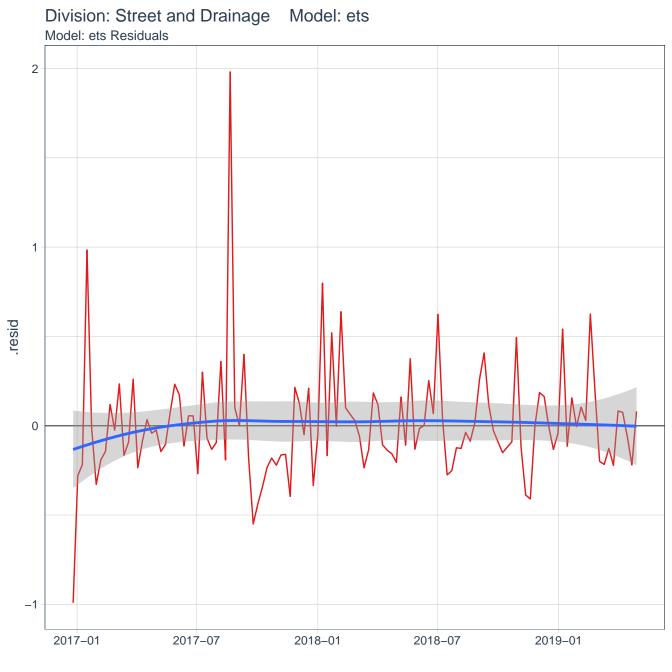


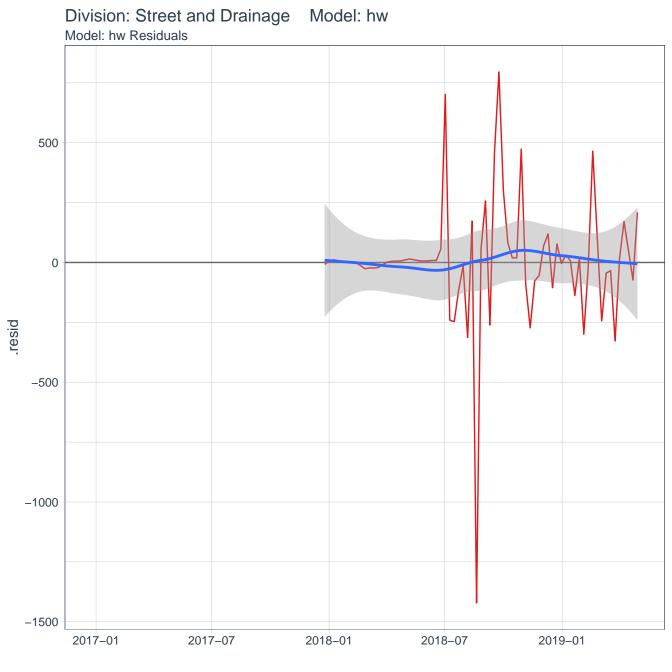
Division: PDS Planning Development Services Model: arima Model: arima Residuals 100 50 resid. 0 -50 -100 2017-01 2017-07 2018-01 2018-07 2019-01

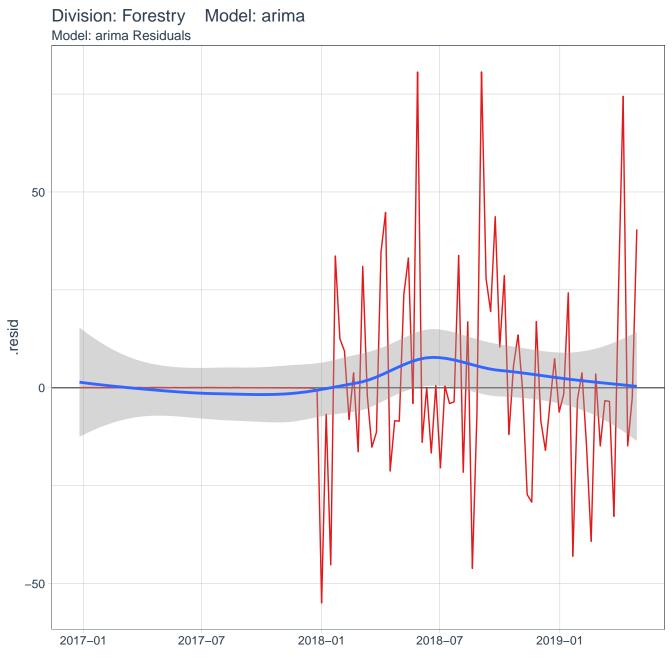


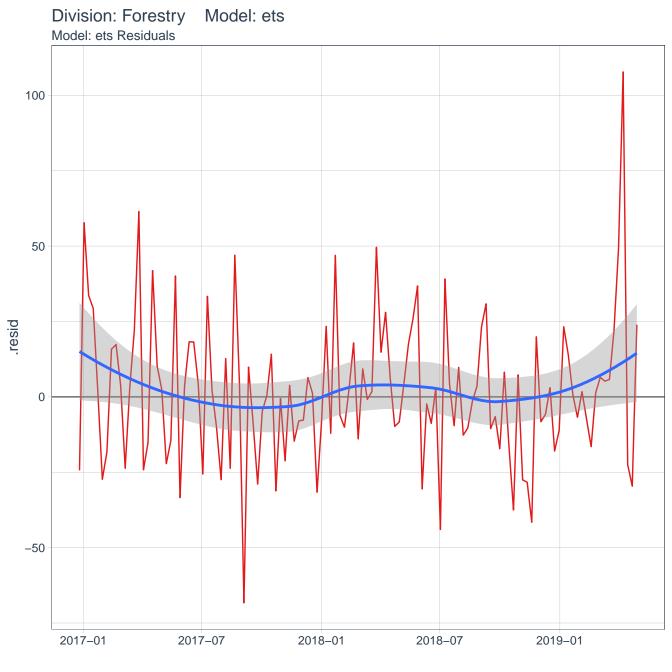


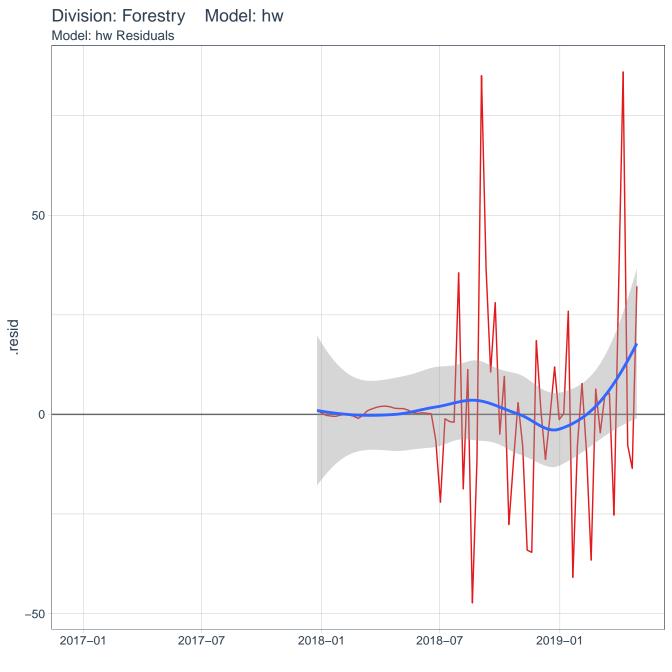




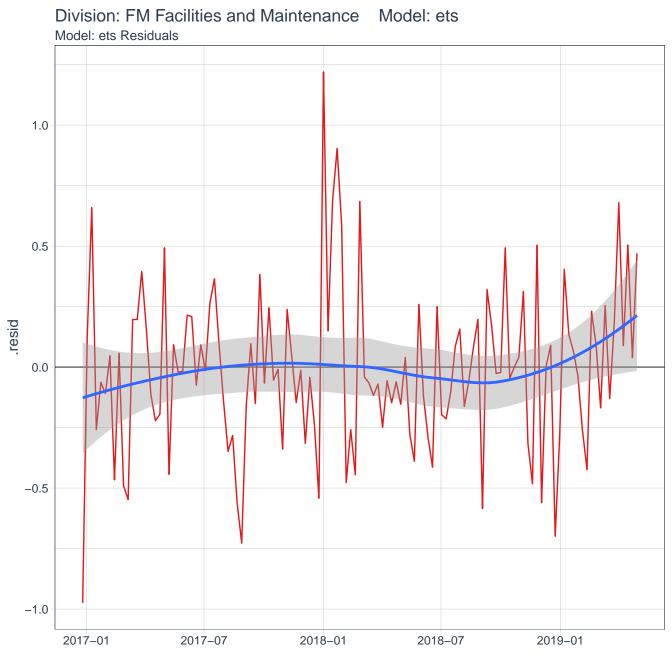


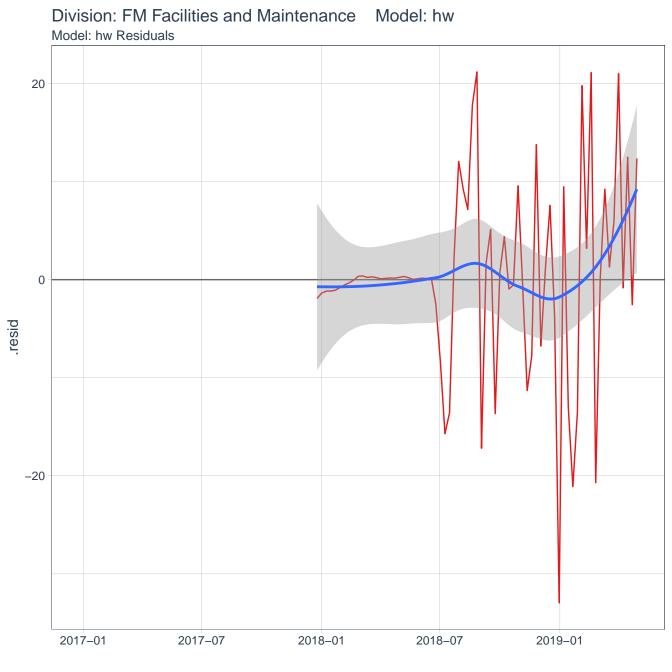




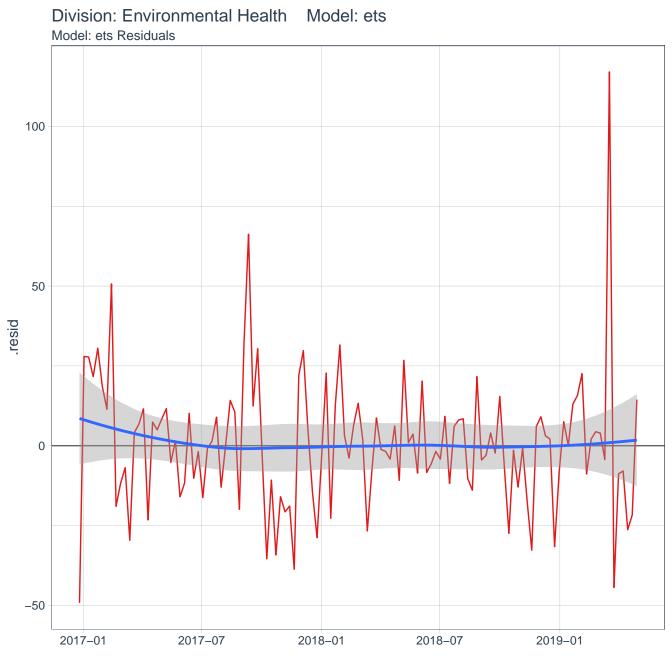


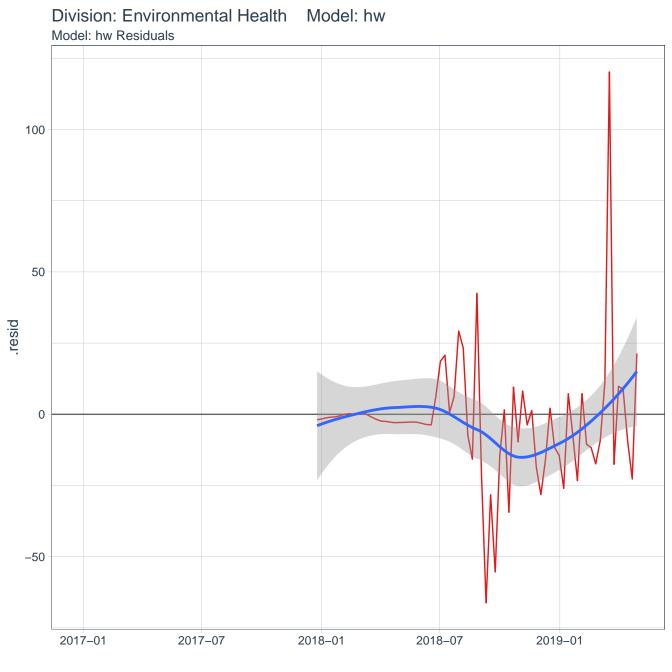
Division: FM Facilities and Maintenance Model: arima Model: arima Residuals 30 20 10 resid. 0 -10 -20 2017-01 2017-07 2018-01 2018-07 2019-01

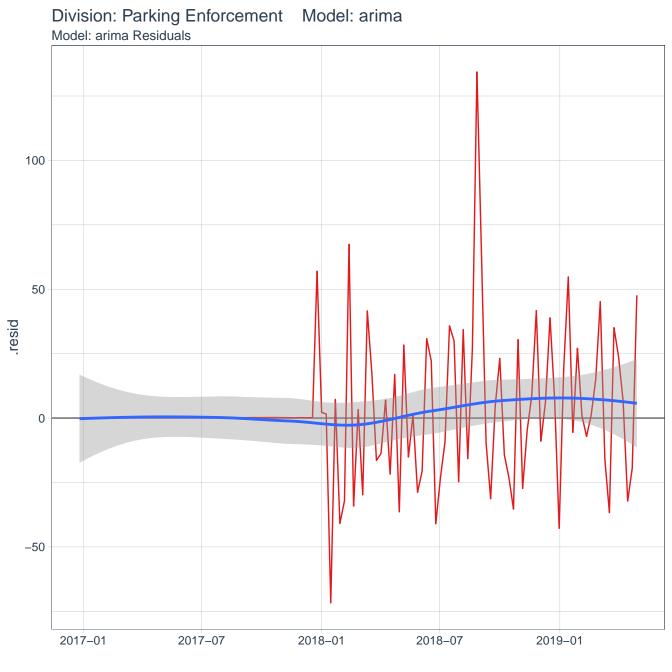


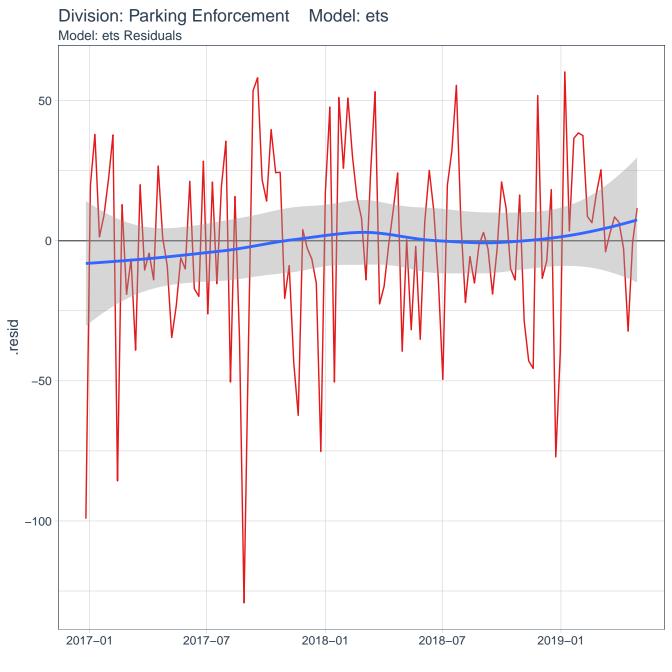


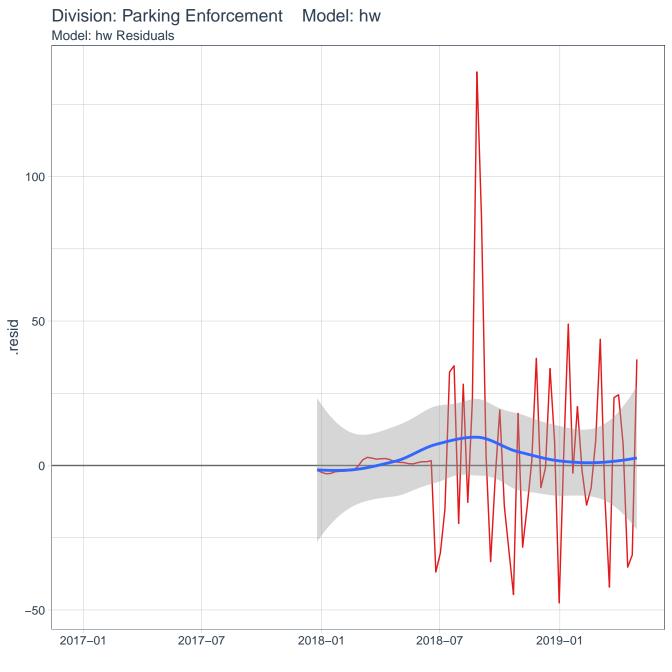
Division: Environmental Health Model: arima Model: arima Residuals 120 80 40 resid. 0 -40 2017-01 2017-07 2018-01 2018-07 2019-01



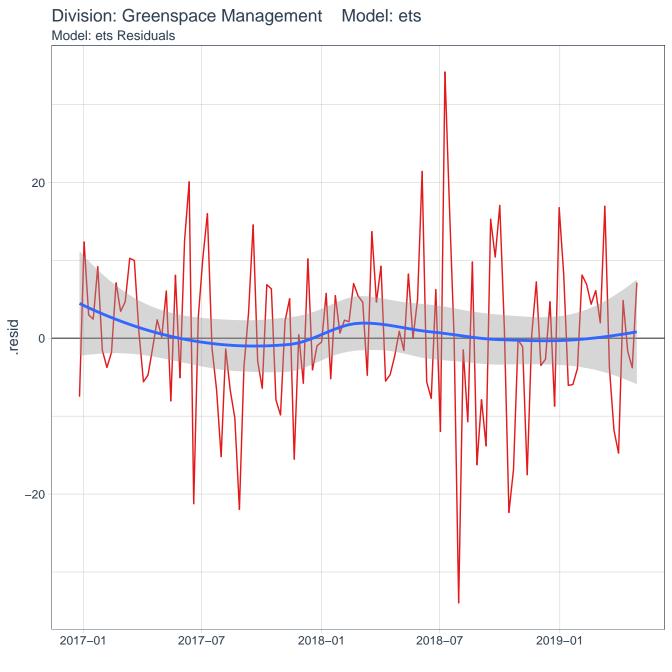


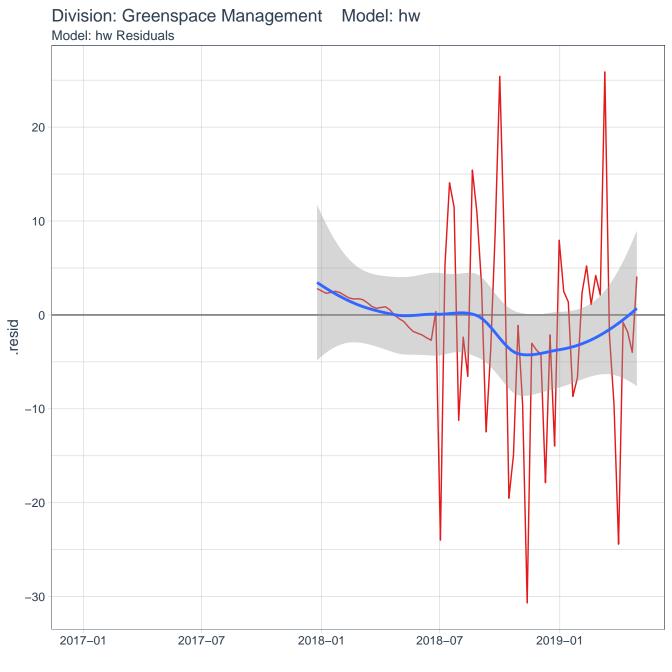


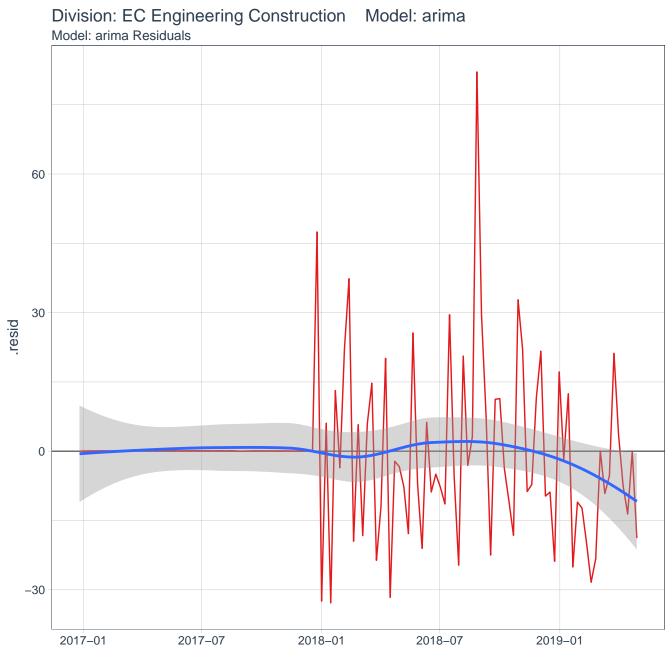


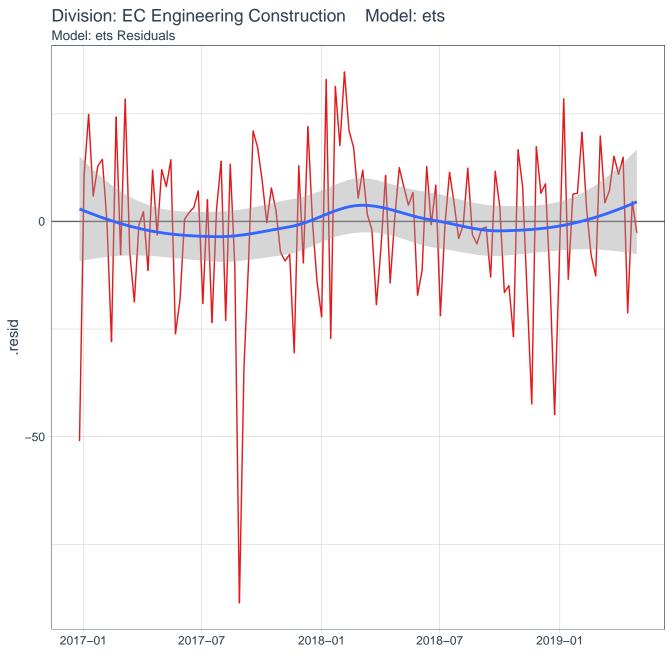


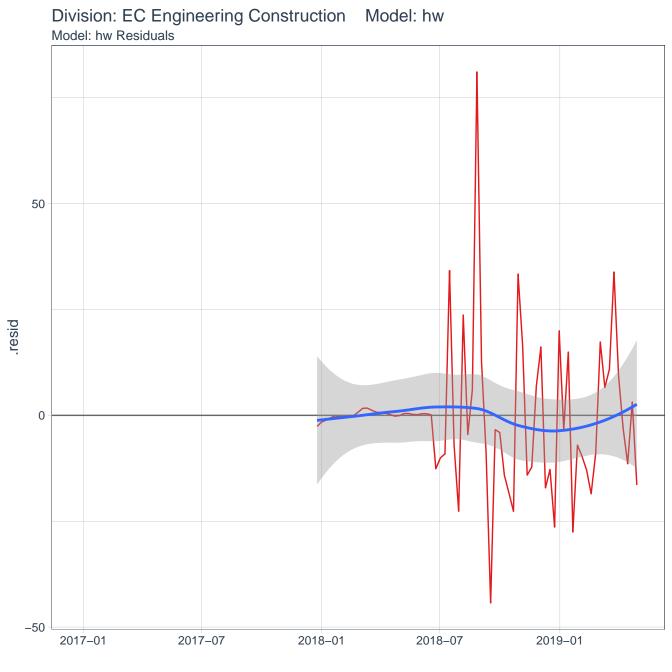
Division: Greenspace Management Model: arima Model: arima Residuals 30 20 10 resid. 0 -10 -20 2017-01 2017-07 2018-01 2018-07 2019-01

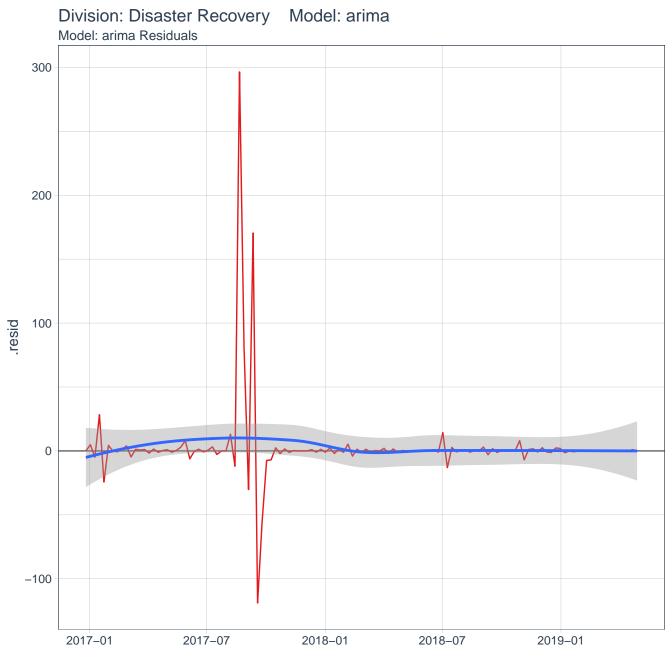


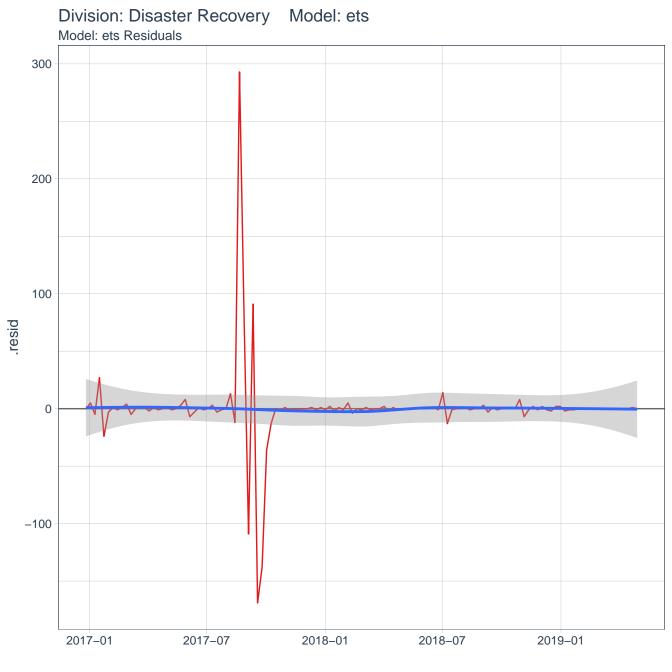


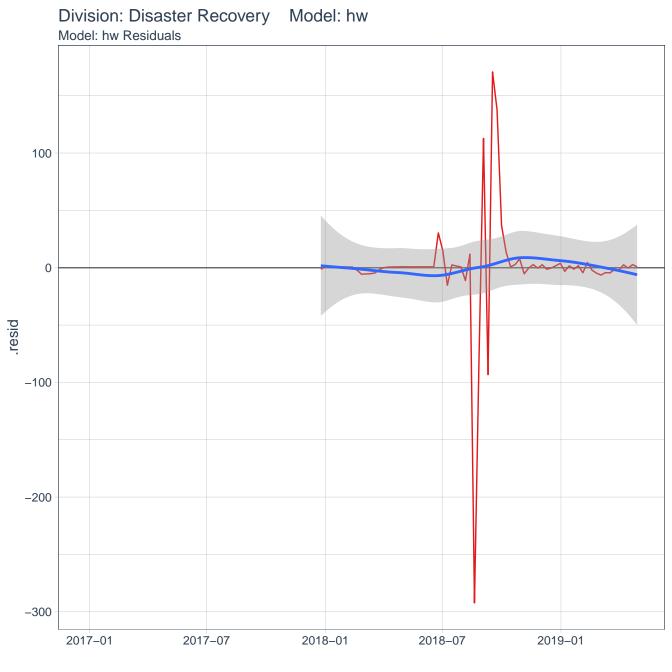


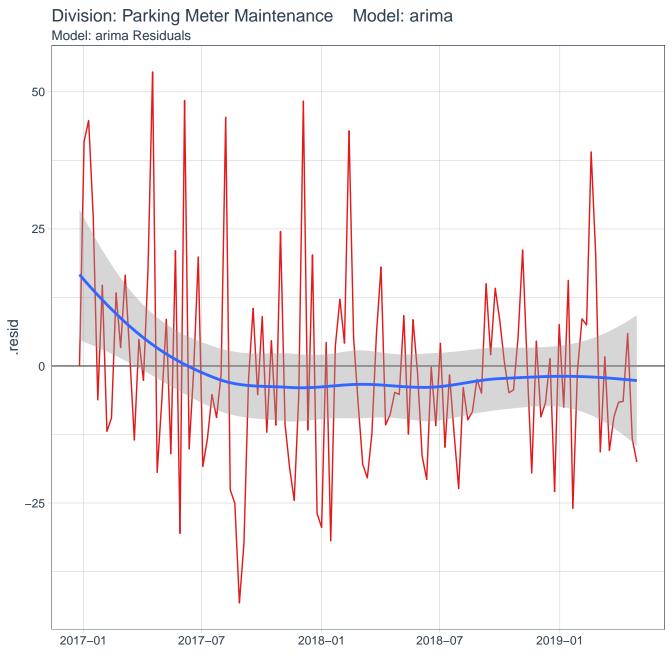




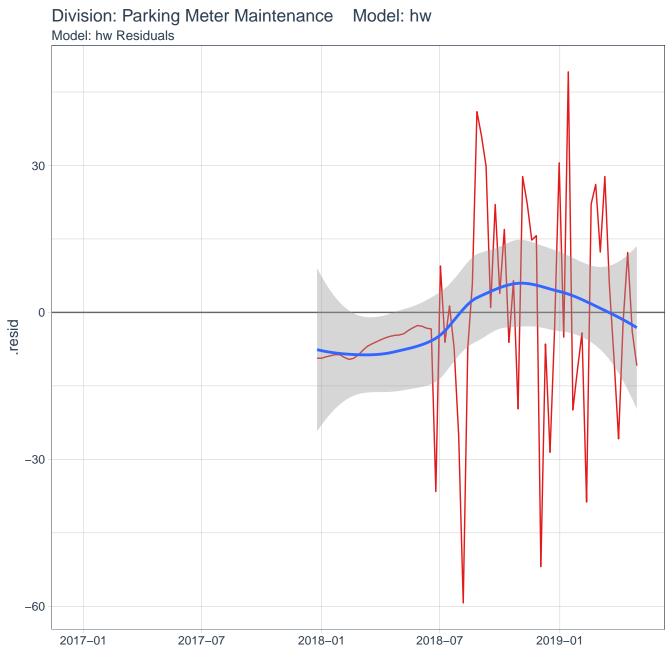




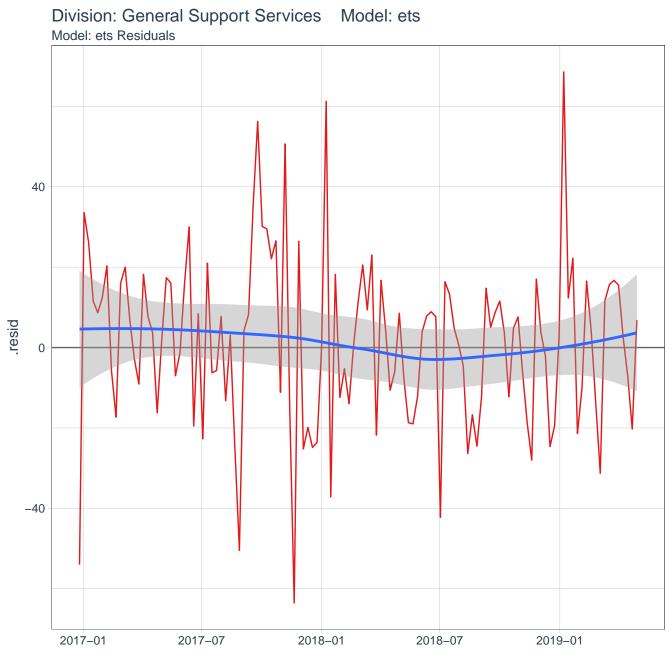




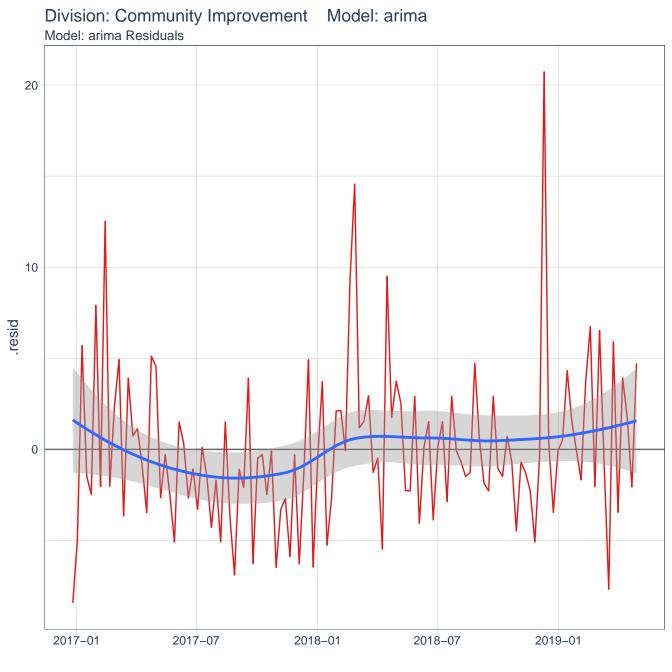
Division: Parking Meter Maintenance Model: ets Model: ets Residuals 60 30 resid. -30 -60 2017-01 2017-07 2018-01 2018-07 2019-01

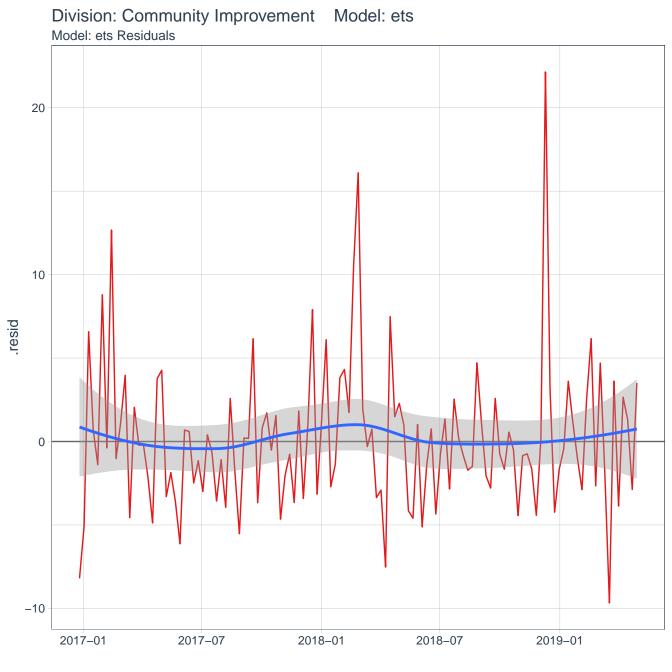


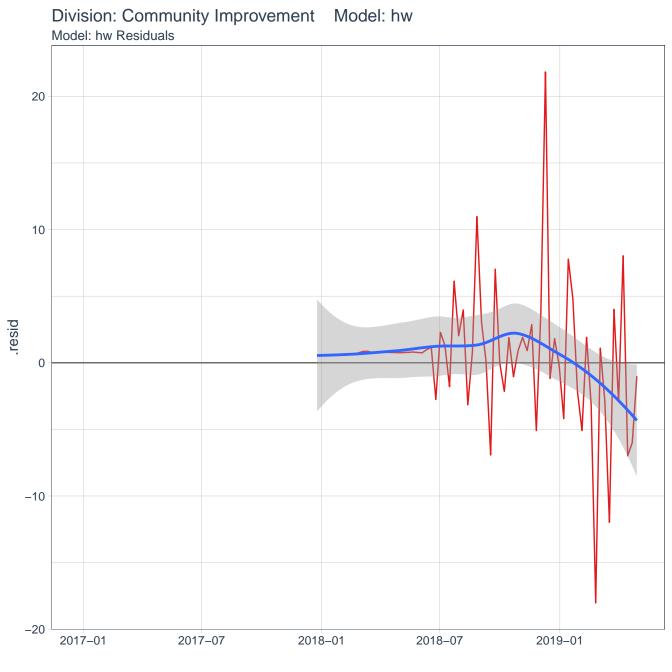
Division: General Support Services Model: arima Model: arima Residuals 50 25 resid. 0 -25 -50 2017-01 2017-07 2018-01 2018-07 2019-01

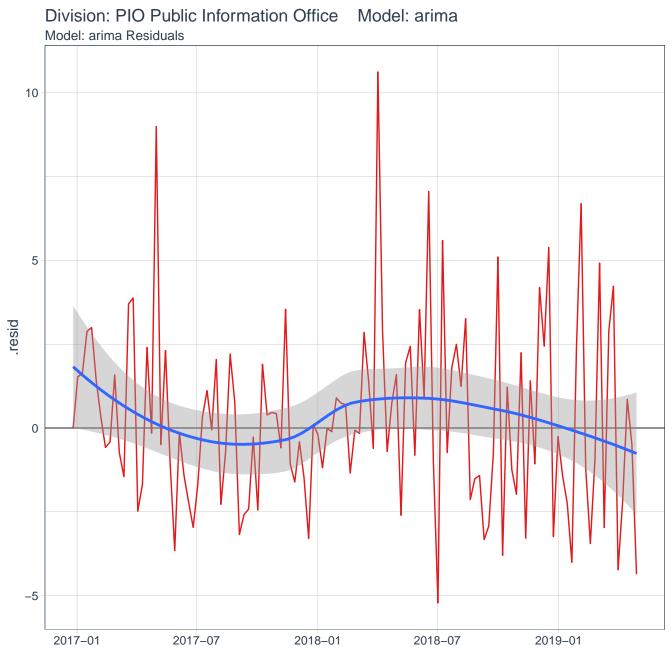


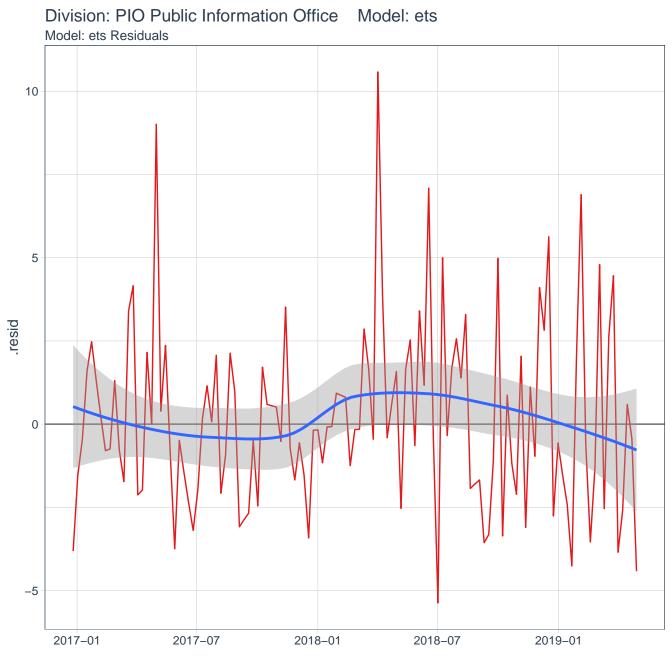
Division: General Support Services Model: hw Model: hw Residuals 50 25 resid. 0 -25 -50 2017-01 2017-07 2018-01 2018-07 2019-01



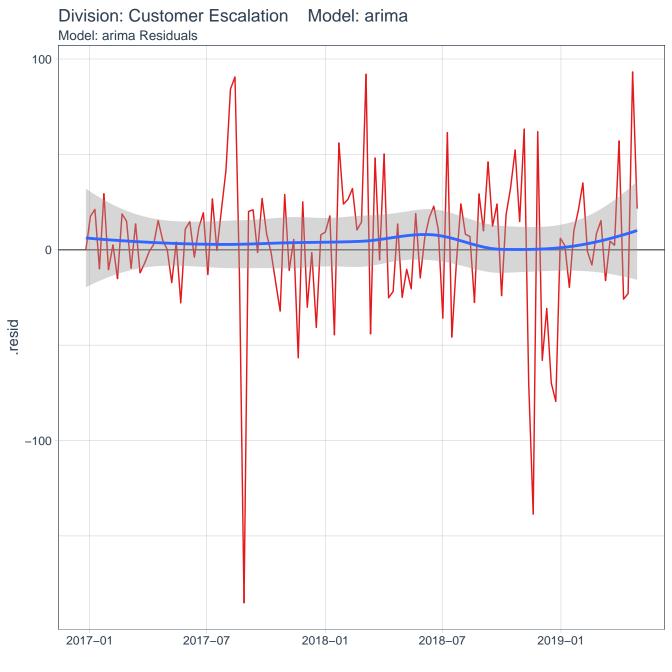


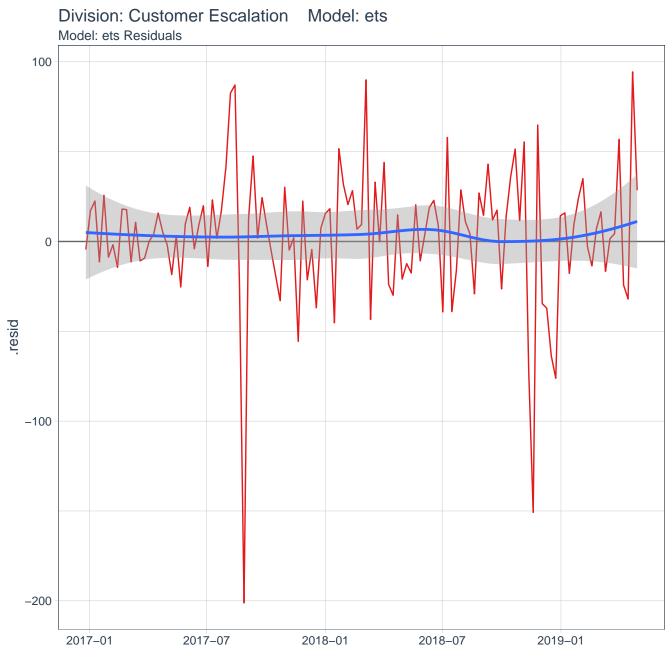


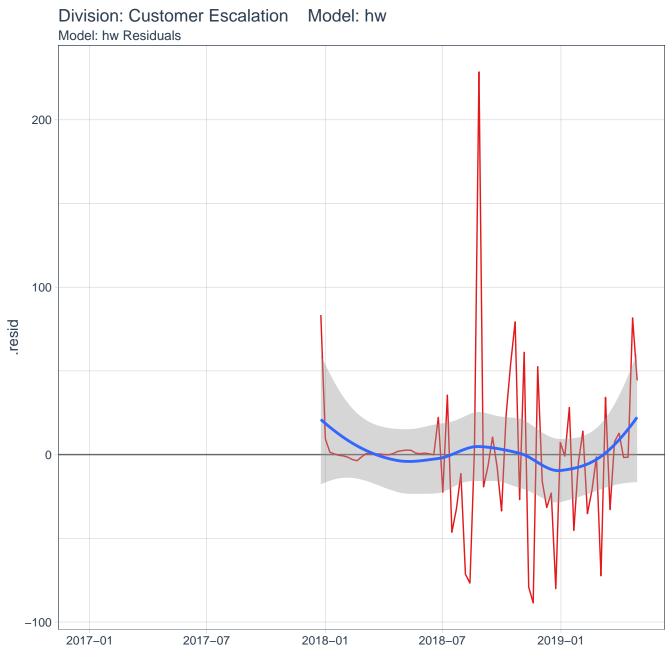


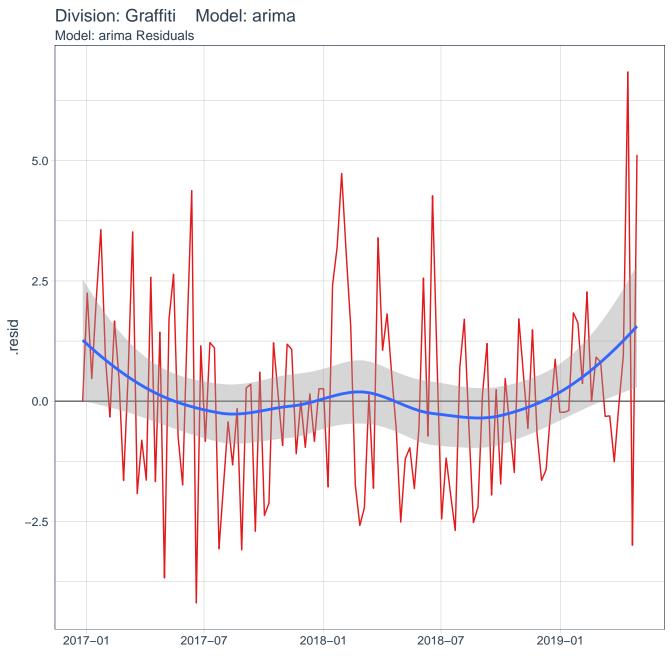


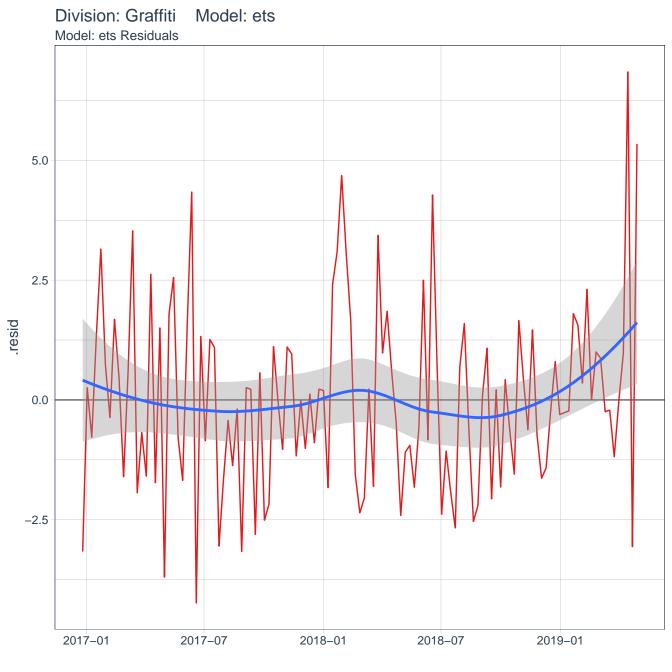
Division: PIO Public Information Office Model: hw Model: hw Residuals 10 5 0 resid. -5 -10 2017-01 2017-07 2018-01 2018-07 2019-01

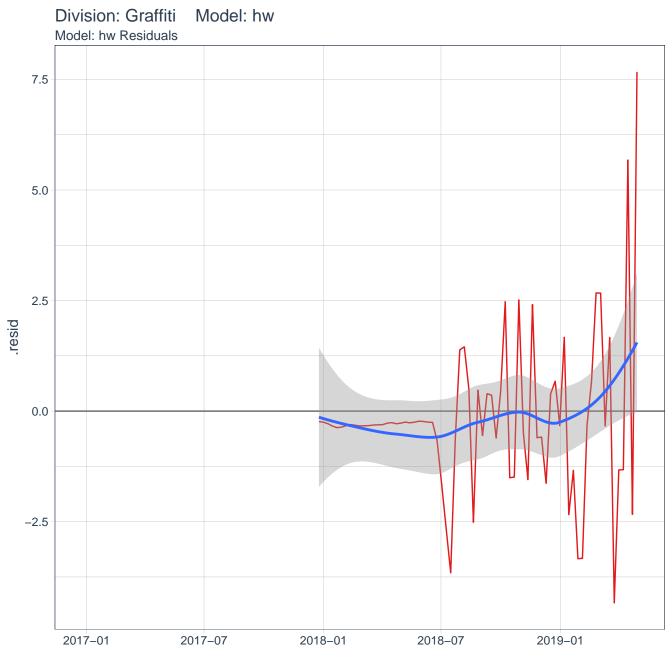


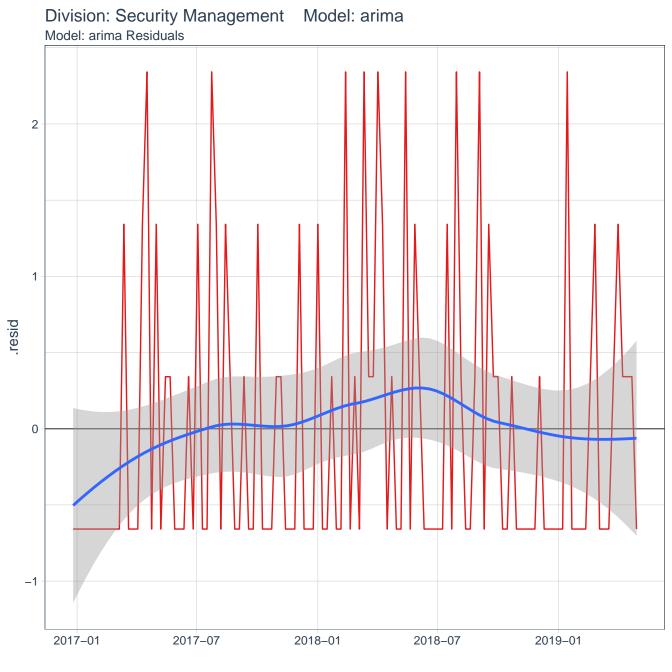


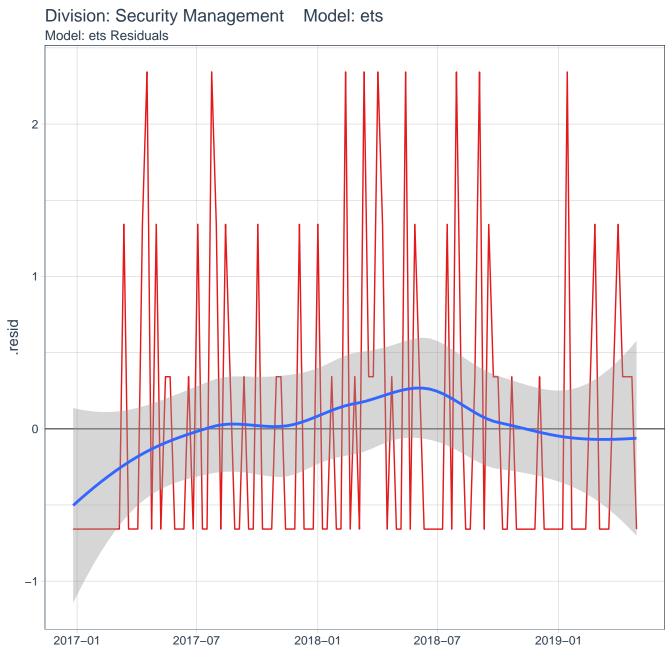


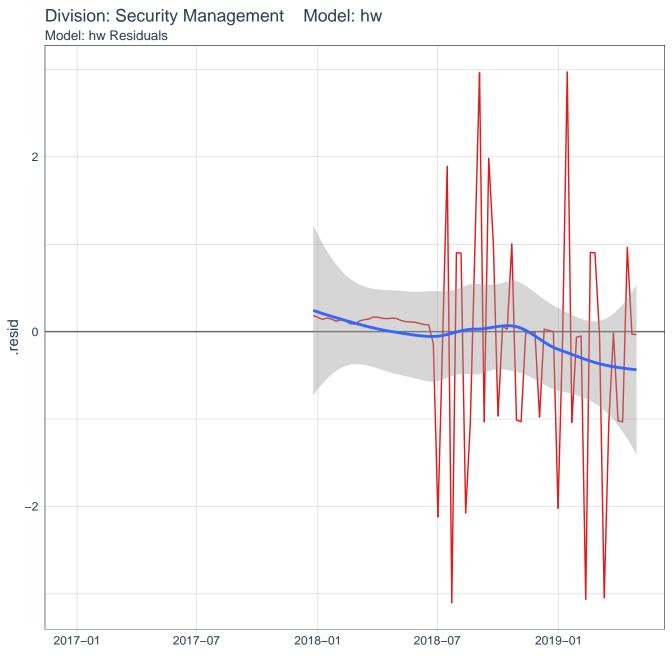


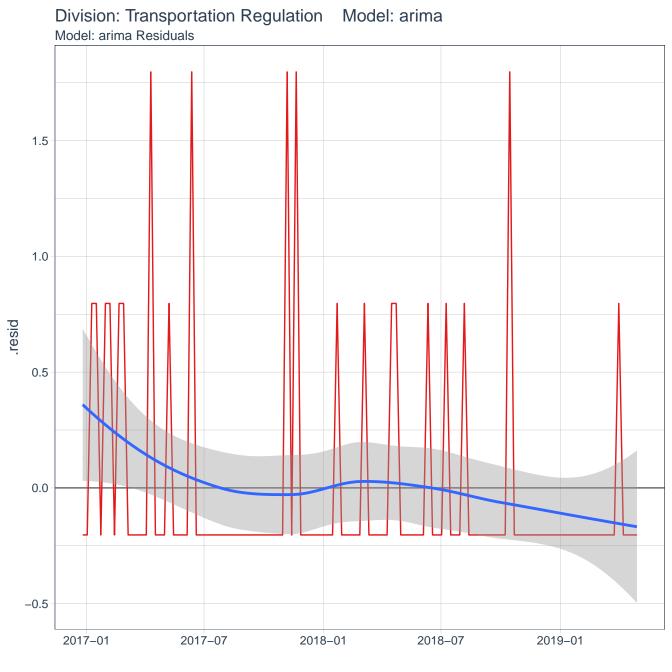




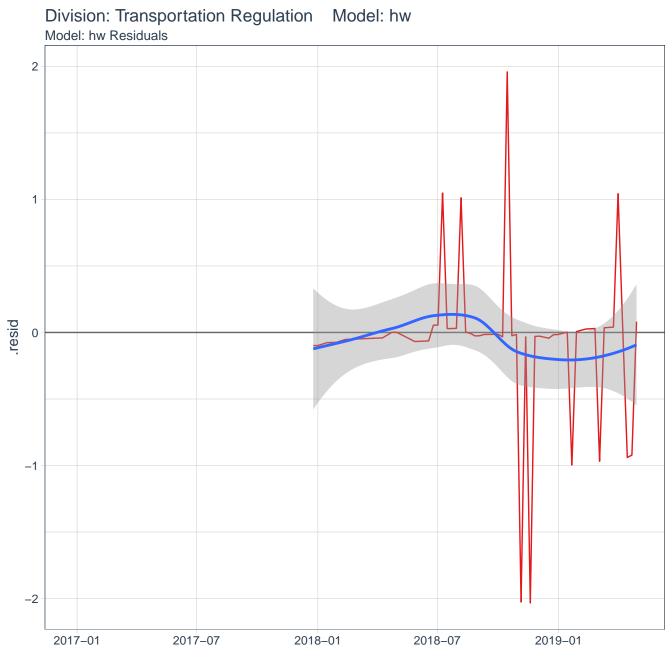




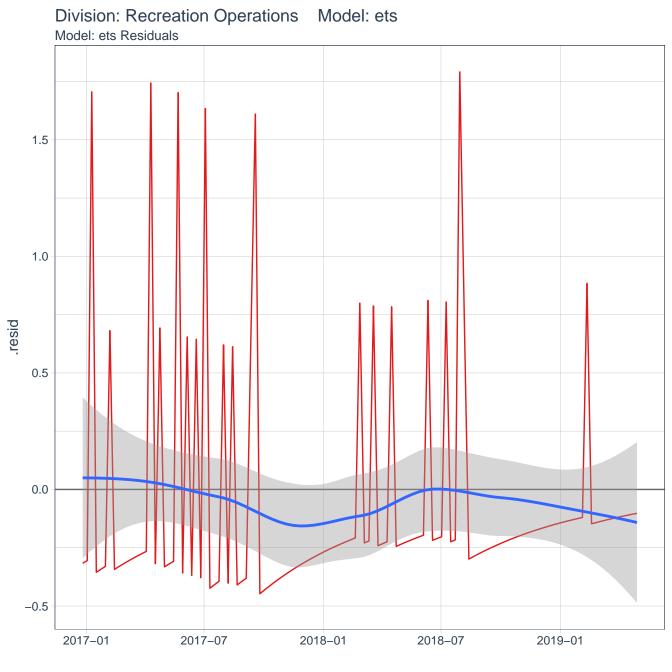




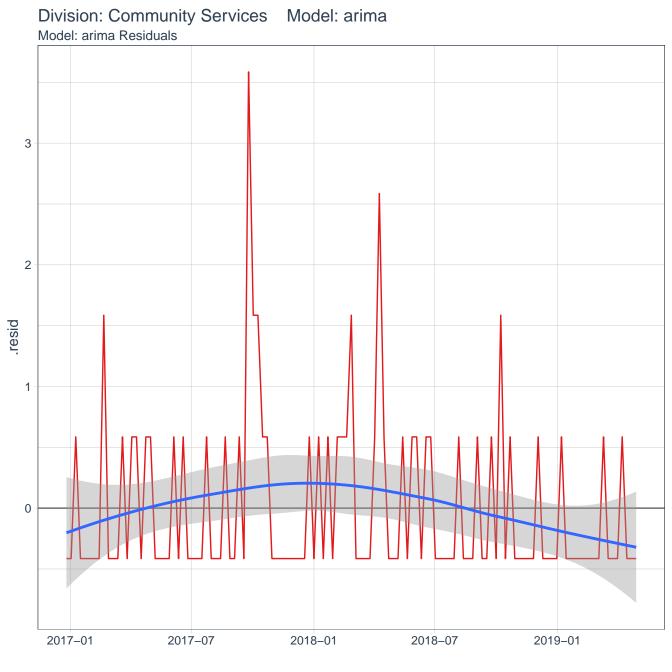


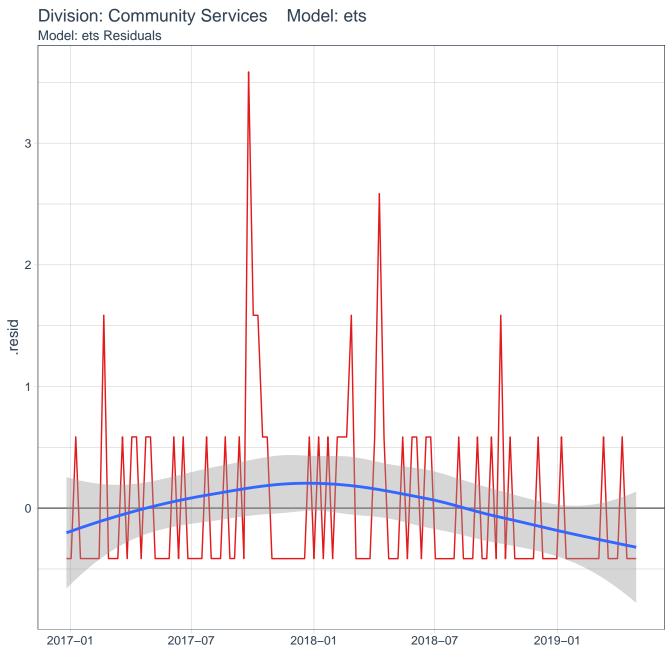


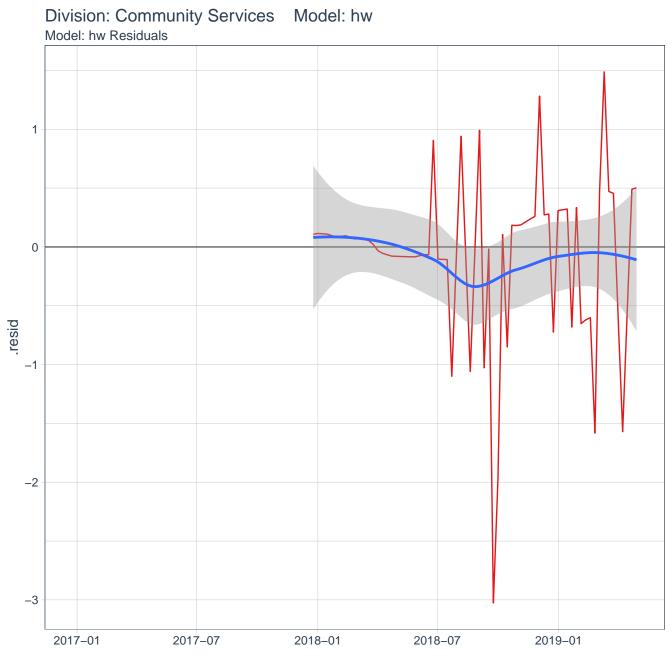
Division: Recreation Operations Model: arima Model: arima Residuals 1 resid. 0 2017-01 2017-07 2018-01 2018-07 2019-01

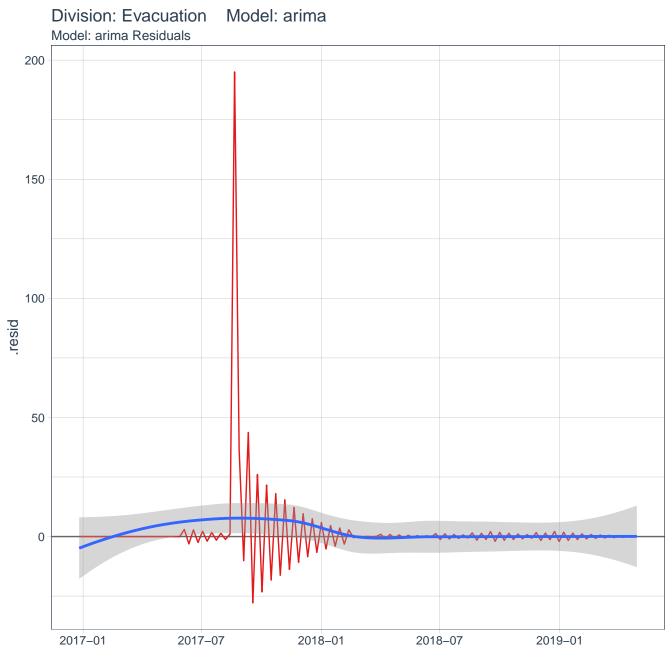


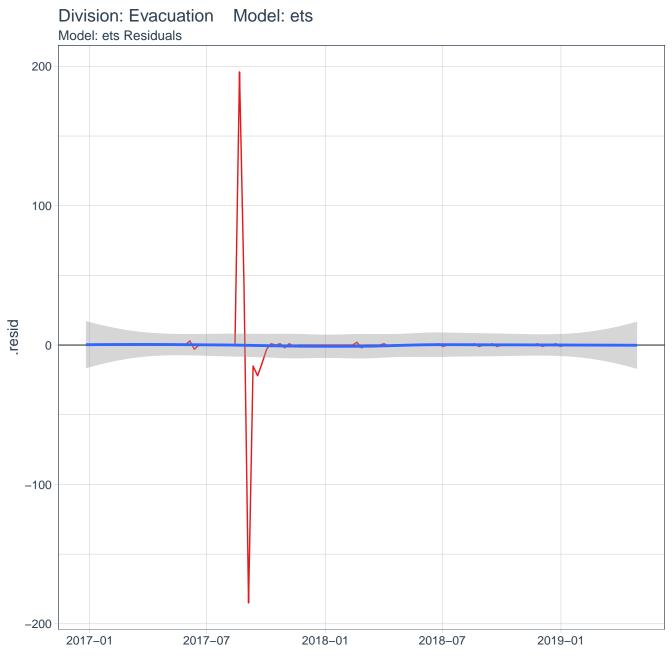






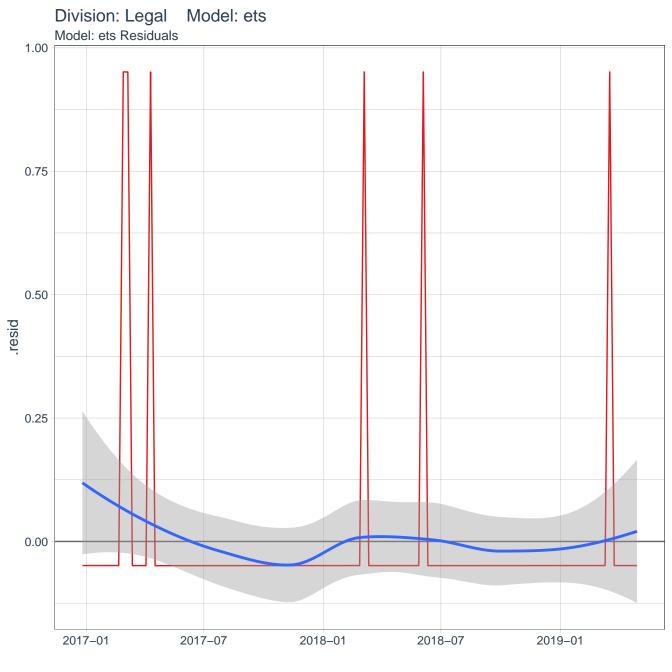


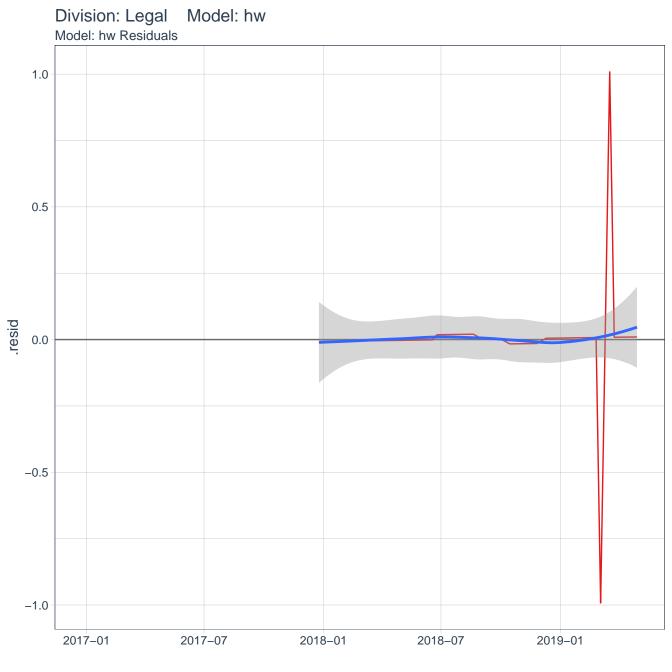






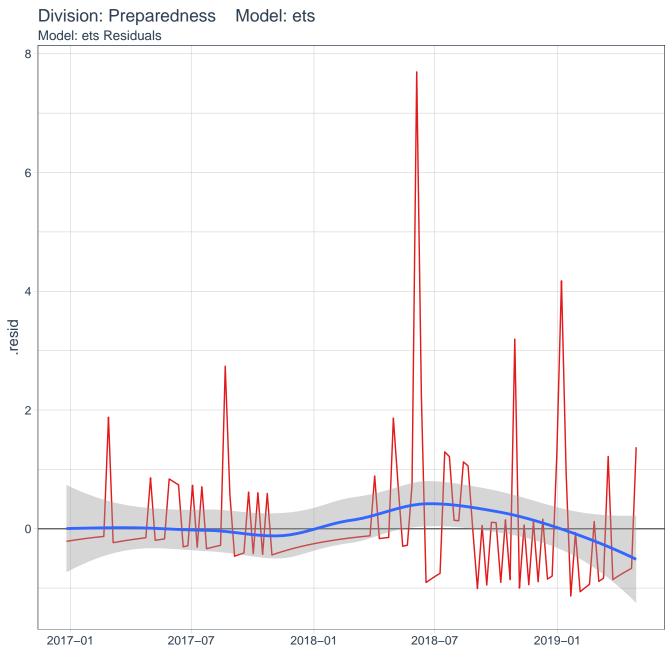
Division: Legal M Model: arima Residuals Model: arima 1.00 0.75 0.50 resid. 0.25 0.00 2017-01 2017-07 2018-01 2018-07 2019-01

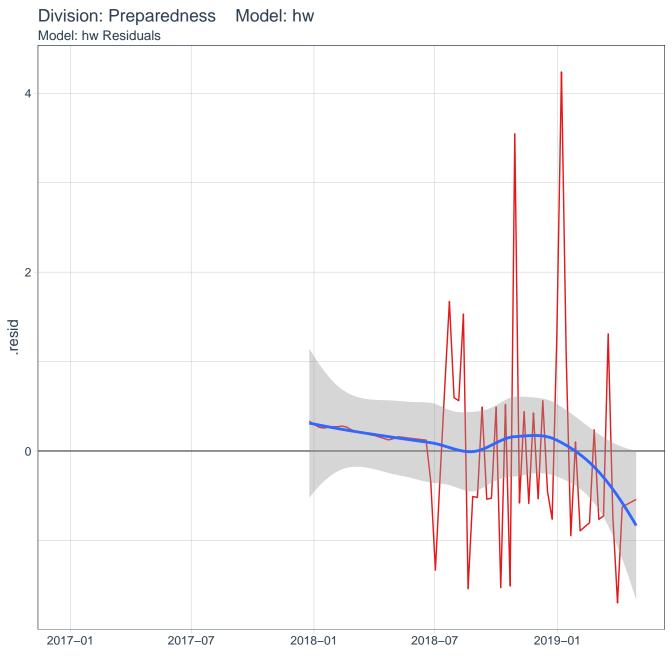


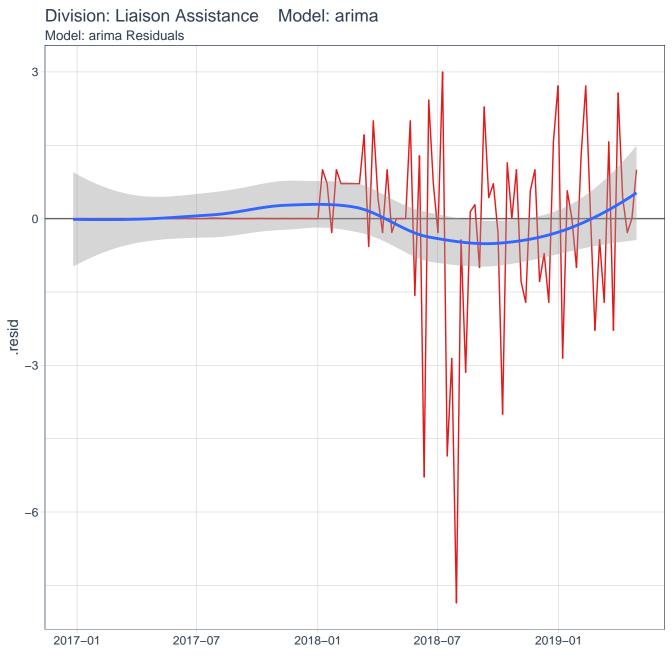


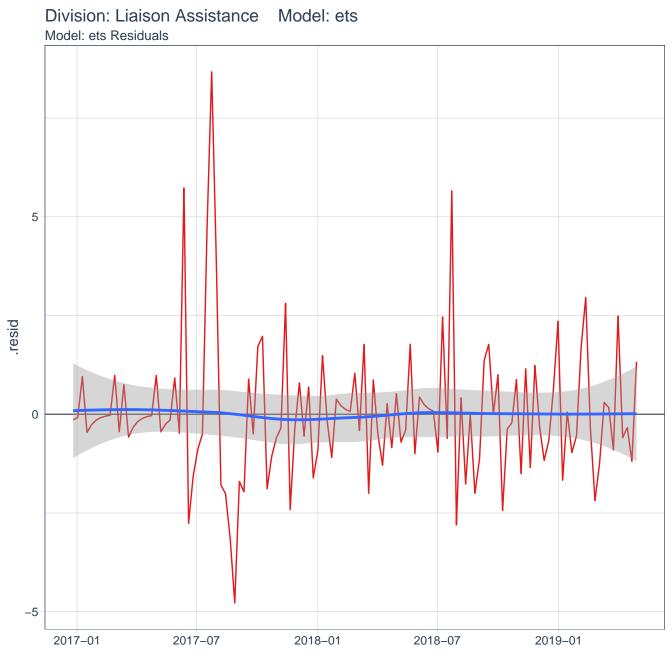
Division: Preparedness Model: arima Residuals 7.5 5.0 resid. 0.0 2017-01 2017-07 2018-01 2018-07 2019-01

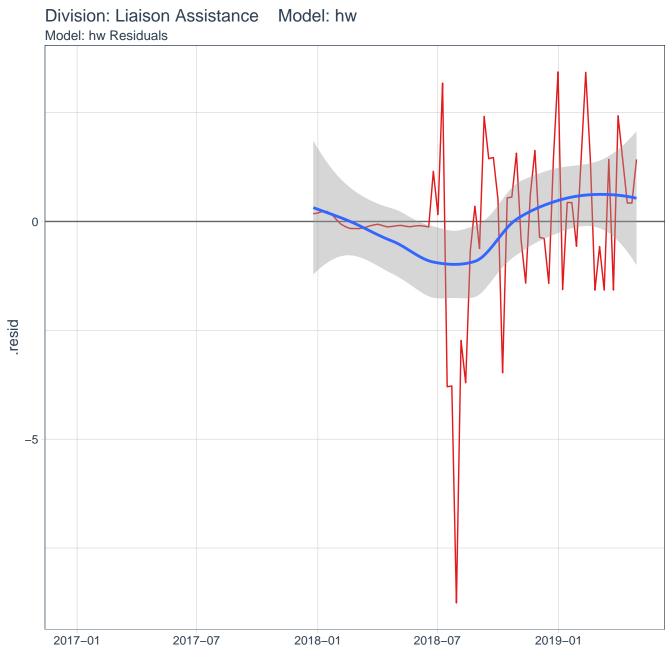
Model: arima

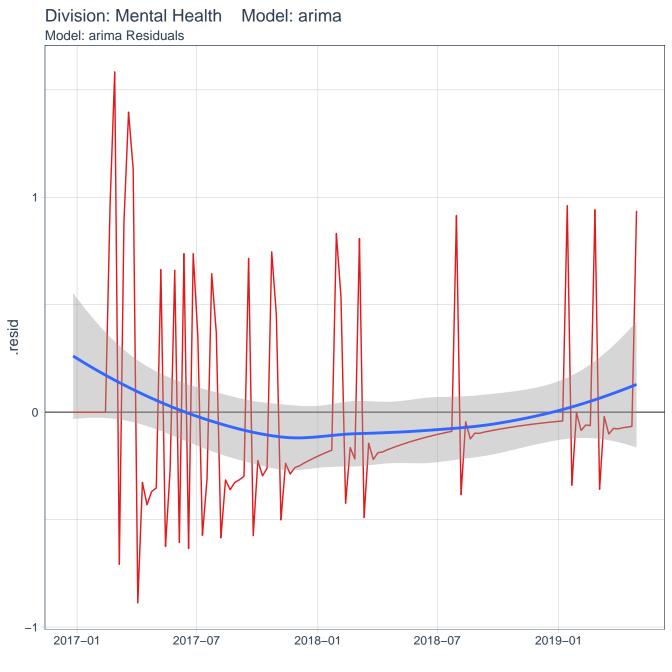


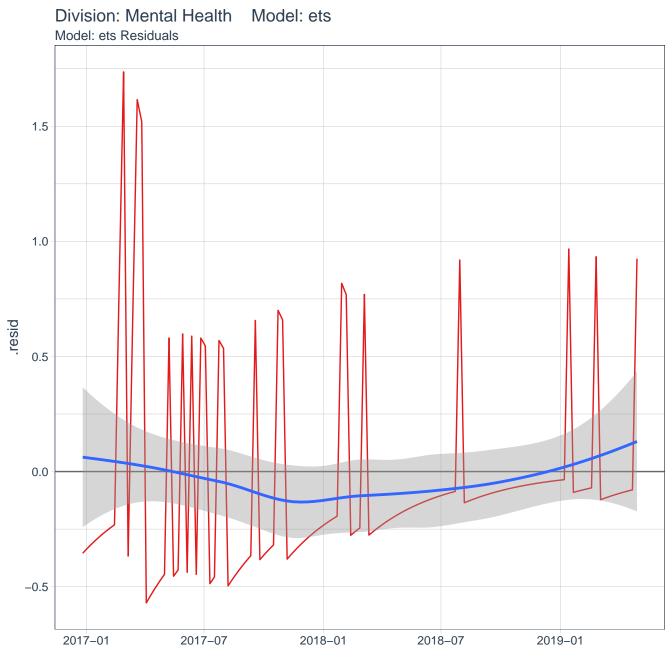


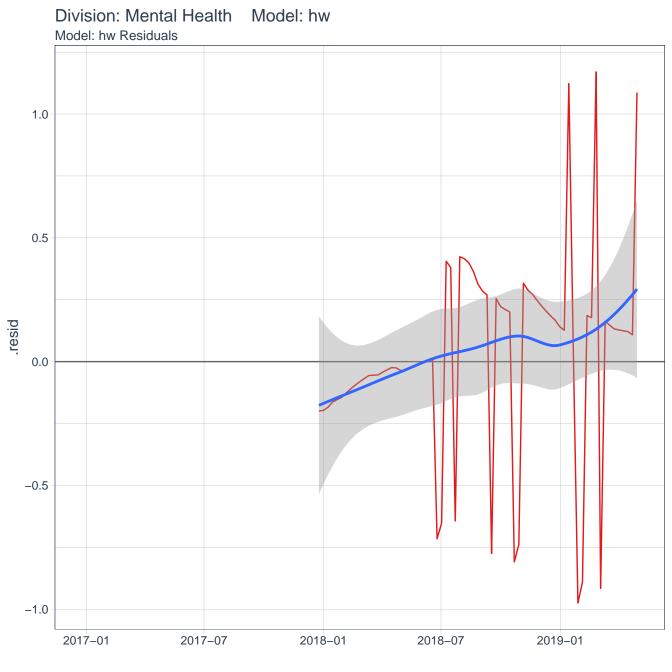












Division: Fuel Management Model: arima Model: arima Residuals 2 1 resid. 0 2017-01 2017-07 2018-01 2018-07 2019-01

