

Je-S submission - Using Pay Banding With 100% fEC (Submission Date Cost Base)

Project Name : Homotopy Type Theory, Programming and Verification
ID : 28544 **Project Code** :
Project Start : 01/01/15 **Project End** : 31/12/18
Status : Draft **Proposed Sponsor** : Engineering and Physical Sciences Research Council

All costs in GBP. Exchange Rate 1.00

Staff Cost

Directly Allocated Costs

Role	Will Post outlast project (Y/N)	Name	Total number of hours to be charged to the grant over the duration of the grant	Average number of hours per week charged to the grant	Salary Rate including all oncosts	Unindexed fEC
Principal Investigator	Y	Altenkirch Thorsten	1,320.00	7.50	73,957	59,165
Total For Directly Allocated Costs						59,165

Staff Cost

Directly Incurred Costs

EFFORT ON PROJECT													
Role	Name	Starting Spine	Grade	Increment Date	Start date	Period (months)	% FTE	Man months	Starting Basic	Starting London Allowance	Starting Super & NI	Total Other Allowances (over period of appointment)	Total Cost on grant
Researcher	Ondrej Rypacek	35	R&T Research 4	01/08/15	01/01/15	48	100	48	35,597	0	8,496	0	180,970
Total For Directly Incurred Costs									35,597	0	8,496	0	180,970
Total For Staff Cost									94,318	0	23,732	0	240,135

Facilities & Equipment Cost

Description	Charge Type	Category	VAT Type	VAT %	Unit	Unit Type	Net Cost	VAT	Gross Cost
High Spec Laptop	Directly Incurred Costs	Equipment	Standard rate	20.00	0	item	0	0	0
High Spec PC	Directly Incurred Costs	Equipment	Standard rate	20.00	0	item	0	0	0

Non Staff Cost

Description	Charge Type	Category	VAT Type	VAT %	Unit	Unit Type	Net Cost	VAT	Gross Cost
Conference travel	Directly Incurred Costs	Other Costs	Standard rate	20.00	16	conference	13,617	2,723	16,340

summer school (organisation and invited speakers)	Directly Incurred Costs	Other Costs	Standard rate	20.00	1	conference	5,106	1,021	6,128
visit to collaborators	Directly Incurred Costs	Other Costs	Standard rate	20.00	12	item	10,213	2,043	12,255
Visits between project partners	Directly Incurred Costs	Other Costs	Standard rate	20.00	32	conference	13,617	2,723	16,340
Total For Non Staff Cost :							42,553	8,511	51,064

fEC Related Cost

Description	Total FTE	
Estates - Classroom	4.8000	30,360
Infrastructure - Classroom	4.8000	442

fEC Related Cost

Description	Total FTE	
Indirect Cost rate	4.8000	183,586
Total For fEC Related Cost :		214,387
Total For Engineering and Physical Sciences Research Council :		505,587
Grand Total :		505,587