

Je-S submission - Using Pay Banding With 100% fEC (Submission Date Cost Base)

Project Name

ID

Project Start

Status

: Univalent Type Theory, Programming and Verification

: 28544

: 01/10/14

: Draft

Project Code

:

Project End

:

30/09/18

Engineering and Physical Sciences Research Council

All costs in GBP. Exchange Rate 1.00

Staff Cost		Directly Allocated Costs				
Role	Will Post outlast project (Y/N)	Name	Total number of hours to be charged to the grant over the duration of the grant	Average number of hours per week charged to the grant	Salary Rate including all oncosts	Unindexed fEC
Principal Investigator	Y	Altenkirch Thorsten	1,320.00	7.50	73,957	59,165
Total For		Directly Allocated Costs				59,165

Staff Cost		Directly Incurred Costs													
Role	Name	Starting Spine	Grade	Increment Date	Start date	EFFORT ON PROJECT								Total Other Allowances (over period of appointment)	Total Cost on grant
						Period (months)	% FTE	Man months	Starting Basic	Starting London Allowance	Starting Super & NI				
Researcher	Ondrej Rypacek	32	R&T Research 4	01/08/15	01/10/14	48	100	48	32,590	0	7,702	0	169,554		
		Total For	Directly Incurred Costs						32,590	0	7,702	0	169,554		
		Total For	Staff Cost						91,311	0	22,938	0	228,719		

Facilities & Equipment Cost									
Description	Charge Type	Category	VAT Type	VAT %	Unit	Unit Type	Net Cost	VAT	Gross Cost
High Spec Laptop	Directly Incurred Costs	Equipment	Standard rate	20.00	3	item	3,830	766	4,596
High Spec PC	Directly Incurred Costs	Equipment	Standard rate	20.00	2	item	2,128	426	2,553
Total For Facilities & Equipment Cost :							5,957	1,191	7,149

Non Staff Cost		Charge Type	Category	VAT Type	VAT %	Unit	Unit Type	Net Cost	VAT	Gross Cost
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Conference travel (overseas)	Directly Incurred Costs	Other Costs	Standard rate	20.00	9	conference	11,489	2,298	13,787
Conference visit (Europe)	Directly Incurred Costs	Other Costs	Standard rate	20.00	14	conference	11,915	2,383	14,298
summer schools	Directly Incurred Costs	Other Costs	Standard rate	20.00	2	conference	1,362	272	1,634
visit to other groups	Directly Incurred Costs	Other Costs	Standard rate	20.00	1	item	3,404	681	4,085
							<hr/>		
Total For		Non Staff Cost	:				28,170	5,634	33,804
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fEC Related Cost

<b>Description</b>	<b>Total FTE</b>	
Estates - Classroom	4.8000	30,360
Infrastructure - Classroom	4.8000	442

fEC Related Cost

<b>Description</b>	<b>Total FTE</b>	
Indirect Cost rate	4.8000	183,586

<b>Total For</b>	<b>fEC Related Cost</b>	:	
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			214,387
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<b>Total For</b>	<b>Engineering and Physical Sciences Research Council</b>	:	
			<hr/>
			484,060
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<b>Grand Total</b>		:	
			<hr/>
			484,060
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